

Sub. : Requisition of fund in connection with O & M Phase of IPP-VIII (Extn.) and RCH Sub-Project Asansol.

Budget for FY 2007-08 for both the projects i.e. IPP-VIII (Extn.) and RCH Sub-Project Asansol have been estimated to the tune of Rs. 472.33 lakhs and 148.71 lakhs respectively (copy enclosed).

**A) For IPP-VIII (Extn.)**

(Rs. in lakhs)

Event	Hon. / Salaries	O & M	Medicine	Rent / Rates	Total
Budget for FY 2007-08	379.41	31.80	45.00	15.00	471.21
Fund already received	127.70	26.32	45.00	12.10	211.12
Further fund to be released for FY 2007-08	251.71	5.48	0.00	2.90	260.09

**B) For RCH Sub-Project Asansol**

(Rs. in lakhs)

Event	Hon. / Salaries	O & M	Medicine	Rent / Rates	Total
Budget for FY 2007-08	124.49	6.48	11.50	5.82	148.29
Fund already received	41.93	9.20	7.82	14.03	72.98
Balance	82.56	- 2.72	3.68	- 8.21	75.31
Further fund to be released for FY 2007-08	71.63 (2.72 + 8.21 to be re-appropriated i.e. 82.56 - 10.93)	May be re-appropriated with Hon. / Salaries	3.68	May be re-appropriated with Hon. / Salaries	75.31

Hence, the amount of Rs. 260.09 lakhs may be released in respect of IPP-VIII (Extn.) O & M.

Approval may kindly be accorded in respect of re-appropriation of fund under the A/C head "O & M" and "Rent, Rates & Taxes" with the A/C head "Honorarium & Salaries" and balance amount of Rs. 75.31 lakhs may be released in respect of RCH Sub-Project, Asansol O & M.

Submitted.

U.O no- SUDA-HEALTH  
15795(A-11)/06.  
Dt. 4.3.08  
Director, SUDA

*[Signature]*  
04.03.08

**State Urban Development Agency, Health Wing, West Bengal**

**Sub. : Requisition of fund in respect of O & M phase of  
IPP-VIII (Extn.) and RCH Sub-Project, Asansol.**

This is to mention here that the Dept. of Municipal Affairs released fund on A/C of Honorarium & Salaries for 1<sup>st</sup> quarter and on A/C of O & M, Medicine, Rent & Rates for 1<sup>st</sup> & 2<sup>nd</sup> quarter in respect of both the projects i.e. IPP-VIII (Extn.) and RCH Sub-Project, Asansol during FY 2007-08.

Requisition of fund on A/C of Honorarium & Salaries for 2<sup>nd</sup> & 3<sup>rd</sup> quarter and on A/C of O & M, Medicine, Rent & Rates for 3<sup>rd</sup> quarter of FY 2007-08 had been submitted to Director, SUDA (copy of NS dt. 13.12.2007 enclosed for ready reference). \*

The ULBs are pressing hard for placement of fund to them so that they could release payment towards Honorarium & Salaries to the grass root level functionaries and to continue with the service activities effectively.

As of now, fund requirement for both the projects upto 31<sup>st</sup> March, 2008 are detailed below :

(Rs. in lakhs)

Projects	Hon./Salaries (for 2 <sup>nd</sup> , 3 <sup>rd</sup> & 4 <sup>th</sup> qtr.)	O & M (for 3 <sup>rd</sup> & 4 <sup>th</sup> qtr.)	Medicine (for 3 <sup>rd</sup> & 4 <sup>th</sup> qtr.)	Rent, rates (for 3 <sup>rd</sup> & 4 <sup>th</sup> qtr.)	Total
IPP-VIII (Extn.)	284.56	15.34	22.50	7.50	<b>329.90</b>
RCH Sub- Project, Asansol	93.37	3.03	5.75	2.91	<b>105.06</b>

Hence, the amount of Rs. 329.90 lakhs & Rs. 105.06 lakhs in respect of IPP-VIII (Extn.) and RCH Sub-Project, Asansol respectively may kindly be released at the earliest.

Submitted.

*[Signature]*  
28.01.08

The matter was discussed with the Spl. Secy. in the afternoon. It was understood that fund had been released. So let us wait for a day or two.

*[Signature]*  
28/1/08

PO(H)

\*90-①

U.O NO-SUDA 75/98  
(PT-VI) 104/59  
dt. 28.1.08  
Director, SUDA

CP-①

State Urban Development Agency, Health Wing, West Bengal

Sub. : Requisition of fund on A/C of Honorarium & Salaries for 2<sup>nd</sup> & 3<sup>rd</sup> quarter and in respect of O & M, Medicine and rent & rates for 3<sup>rd</sup> quarter of FY 2007-08 in connection with O & M phase of IPP-VIII (Extn.) and RCH Sub-Project, Asansol.

Budget for FY 2007-08 for both the projects i.e. IPP-VIII (Extn.) and RCH Sub-Project, Asansol have been estimated to the tune of Rs. 431.74 lakhs and Rs. 134.85 lakhs respectively (copy enclosed for ready reference) and already been submitted to the Dept. of Municipal Affairs.

Fund requirement for both the projects are detailed below :

Projects	(Rs. in lakhs)				
	Hon./Salaries (for 2 <sup>nd</sup> & 3 <sup>rd</sup> qtr.)	O & M (for 3 <sup>rd</sup> qtr.)	Medicine (for 3 <sup>rd</sup> qtr.)	Rent, rates (for 3 <sup>rd</sup> qtr.)	Total
IPP-VIII (Extn.)	198.72	7.95	11.25	3.75	221.67
RCH Sub- Project, Asansol	65.32	1.62	2.88	1.46	71.28

Hence, the amount of Rs. 221.67 lakhs & Rs. 71.28 lakhs in respect of IPP-VIII (Extn.) and RCH Sub-Project, Asansol respectively may kindly be released at the earliest.

Submitted.

*[Signature]*  
13.12.07

U.O-SUDA-15/95  
(P-VI) 107/57  
dt. 13.12.07  
Director, SUDA

IPP-VIII-(Extn.) O & M

Budget for FY 2007 - 2008

ITEM	Budget For FY 2007 - 2008 (Rs. In Lakhs)	Remarks
1. Honorarium and salaries	379.41	Including Puja Ex-gratia of Rs. 18.04 lakhs
2. Rent for SHP for providing services	15.00	-
3. Drugs & Medicines for HPs, OPDs & MHs	45.00	-
4. Sundries / Contingencies	31.80	-
5. Training	1.12	-
<b>TOTAL</b>	<b>472.33</b>	

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1 PP-VIII (Extn) O & M  
Budget during the period April, 2007 to March, 2008

Item of Expenditure	Expenditure for 12 months (Amount in Rs.)
<b>Honorarium &amp; Salaries :</b>	
a. HHWs - 1090 @ Rs.1250/-	16350000
b. FTSs - 250 @ Rs.1420/-	4260000
c. Pt M.Os - 70 @ Rs.2100/-	1764000
d. A.N.M. - 70 @ Rs.1750/-	1470000
e. Clerk cum SK - 35 @ Rs.1350/-	567000
f. Lab. Tech. - 11 @ Rs.1700/-	224400
g. M.O - 22 @ Rs.6000/-	1584000
h. Nurse - 33 @ Rs.4000/-	1584000
i. Sp. Doctor - 33 @ Rs.2100/-	831600
j. Radiologist, Pathologist, Sonologist- 33 @ Rs 2750/- each	1089000
k. Technician & Radiographer - 22 @ Rs 1750/- each	462000
l. UHIO - 10 @ Rs 2750/- p.m.	330000
m. Attendant - 57 @ Rs.1150/-	786600
n. Sweeper - 57 @ Rs.950/-	649800
o. Night Guard - 11 @ Rs.950/-	125400
p. Arrear due to enhancement of honorarium @ Rs. 250/- per head per month for the period July, 06 to March, 07	4059000
<b>Sub-Total Honorarium &amp; Salaries</b>	<b>36136800</b>
Puja Ex-gratia @ Rs. 1000/- for different categories of Health manpower - 1804 nos. x 1000/-	1804000
<b>Sub-Total Puja Exgratia</b>	<b>1804000</b>
<b>Sub-Total - Honorarium &amp; salaries and Puja Exgratia</b>	<b>37940800</b>
Rent @ Rs. 500/- (500 x 250)	1500000
<b>SUB-TOTAL</b>	<b>1500000</b>
<b>Drugs &amp; MSR :</b>	
a. @ Rs. 50000/- per HP per year (50000 x 35)	1750000
b. @ Rs.100000/- per OPD per year (100000 x 11)	1100000
c. @ Rs. 150000/- per MH per year (150000 x 11)	1650000
<b>Sub - Total</b>	<b>4500000</b>
<b>Sundries / Contingencies per month :</b>	
a. @ Rs. 2000/- per HP (2000 x 35)	840000
b. @ Rs. 5000/- per Diagnostics Centre (5000 x 11)	660000
c. @ Rs. 5000/- per OPD (5000 x 11)	660000
d. @ Rs. 5000/- per MH (5000 x 11)	660000
e. @ Rs. 3000/- for monitoring cell at ULB (3000 x 10)	360000
<b>SuL - Total</b>	<b>3180000</b>
<b>Training :</b>	
@ Rs. 800/- per HP per quarter (800 x 35 x 4)	112000
<b>Sub - Total</b>	<b>112000</b>
<b>GRAND TOTAL</b>	<b>47232800</b>

*[Handwritten Signature]*

# R.C.H Sub-Project, Asansol O & M

## Budget for FY 2007 - 2008

ITEM	Budget For FY 2007 - 2008 (Rs. in lakhs)	Remarks
1. Honorarium and salaries	124.49	Including Puja Ex-gratia of Rs. 6.16 lakhs
2. Rent for sub-centres for providing services	5.82	-
3. Drugs & MSR for HAU's, ESOPDs & MHs	11.50	-
4. Sundries / Contingencies	6.48	-
5. Training	0.42	-
<b>TOTAL</b>	<b>148.71</b>	

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RCH Sub-Project (Asst. Dr. J. S. Goswami)  
Budget during FY 2007 - 2008

Item of Expenditure	Expenditure for 12 months (Amount in Rs.)
<b>Honorarium &amp; Salaries :</b>	
a. HHWs - 387 @ Rs 1250/-	
b. FTSs - 97 @ Rs.1420/-	5805000
c. Pt M.Os - 28 @ Rs 2100/-	1652880
d. STS - 28 @ Rs 1750/-	655200
e. Clerk cum SK - 13 @ Rs 1350/-	546000
f. Lab. Tech. - 2 @ Rs 1700/-	210600
g. M.O - 4 @ Rs 6000/-	40800
h. Nurse - 6 @ Rs 4000/-	288000
i. Sp. Doctor - 6 @ Rs 2100/-	288000
j. Radiologist, Pathologist, Sonologist @ Rs 2750/- each	151200
k. Technician & Radiographer @ Rs 1750/- each	99000
l. Attendant - 17 @ Rs. 1150/-	42000
m. Sweeper - 18 @ Rs 950/-	234600
n. Night Guard - 4 @ Rs. 950/-	205200
o. Storekeeper / Clerk - Medical Store - 1 @ Rs. 3250/-	45600
p. Medical Supervisor - 1 @ Rs. 4750/-	39000
q. PHN - 1 @ Rs. 3750/-	57000
r. Statistical Asstt. - 1 @ Rs. 1750/-	45000
s. Account Asstt. - 1 @ Rs. 1750/-	21000
t. Arrear due to enhancement of honorarium @ Rs. 250/- per head per month for the period July, 06 to March, 07	21000
<b>Sub-Total - Honorarium &amp; Salaries</b>	<b>1386000</b>
* Ex-gratia @ Rs. 1000/- for different category of Health manpower - total 616 nos. x Rs. 1000/-	11833080
<b>Sub-Total - Puja Exgratia</b>	<b>616000</b>
<b>Sub-Total - Honorarium &amp; Salaries and Puja Exgratia</b>	<b>12449080</b>
Rent @ Rs. 500/- (500 x 97) for 12 months	
<b>SUB-TOTAL</b>	<b>582000</b>
	<b>582000</b>
<b>Drugs &amp; MSR :</b>	
a. @ Rs. 50000/- per HAU per year (50000 x 13)	
b. @ Rs. 100000/- per OPD per year (100000 x 2)	650000
c. @ Rs. 150000/- per MH per year (150000 x 2)	200000
<b>Sub - Total</b>	<b>300000</b>
	<b>1150000</b>
<b>Sundries / Contingencies per month :</b>	
a. @ Rs. 2000/- per HAU (2000 x 13)	
b. @ Rs. 5000/- per Diagnostics Centre (5000 x 1)	312000
c. @ Rs. 5000/- per OPD (5000 x 2)	60000
d. @ Rs. 5000/- per MH (5000 x 2)	120000
e. @ Rs. 3000/- for monitoring cell at ULB (3000 x 1)	120000
<b>Sub - Total</b>	<b>36000</b>
	<b>648000</b>
<b>Training :</b>	
@ Rs. 800/- per HAU per quarter (800 x 13 x 4)	
<b>Sub - Total</b>	<b>41600</b>
<b>GRAND TOTAL</b>	<b>41600</b>
	<b>14870680</b>

*J. S. Goswami*

Sub. : Requisition of fund in respect of O & M phase of IPP-VIII (Extn.) and RCH Sub-Project, Asansol.

This is to mention here that the Dept. of Municipal Affairs released fund on A/C of Honorarium & Salaries for 1<sup>st</sup> quarter and on A/C of O & M, Medicine, Rent & Rates for 1<sup>st</sup> & 2<sup>nd</sup> quarter in respect of both the projects i.e. IPP-VIII (Extn.) and RCH Sub-Project, Asansol during FY 2007-08.

Requisition of fund on A/C of Honorarium & Salaries for 2<sup>nd</sup> & 3<sup>rd</sup> quarter and on A/C of O & M, Medicine, Rent & Rates for 3<sup>rd</sup> quarter of FY 2007-08 had been submitted to Director, SUDA (copy of NS dt. 13.12.2007 enclosed for ready reference).

The ULBs are pressing hard for placement of fund to them so that they could release payment towards Honorarium & Salaries to the grass root level functionaries and to continue with the service activities effectively.

As of now, fund requirement for both the projects upto 31<sup>st</sup> March, 2008 are detailed below :

(Rs. in lakhs)					
Projects	Hon./Salaries (for 2 <sup>nd</sup> , 3 <sup>rd</sup> & 4 <sup>th</sup> qtr.)	O & M (for 3 <sup>rd</sup> & 4 <sup>th</sup> qtr.)	Medicine (for 3 <sup>rd</sup> & 4 <sup>th</sup> qtr.)	Rent, rates (for 3 <sup>rd</sup> & 4 <sup>th</sup> qtr.)	Total
IPP-VIII (Extn.)	284.56	15.34	22.50	7.50	329.90
RCH Sub- Project, Asansol	93.37	3.03	5.75	2.91	105.06

Hence, the amount of Rs. 329.90 lakhs & Rs. 105.06 lakhs in respect of IPP-VIII (Extn.) and RCH Sub-Project, Asansol respectively may kindly be released at the earliest.

Submitted.

*[Signature]*  
28.01-08

VONB-SUDA 75/98  
(P.V.)/OT/59  
dt. 28.1.08  
Director, SUDA

State Urban Development Agency, Health Wing, West Bengal

Sub. : Requisition of fund on A/C of Honorarium & Salaries for 2<sup>nd</sup> & 3<sup>rd</sup> quarter and in respect of O & M, Medicine and rent & rates for 3<sup>rd</sup> quarter of FY 2007-08 in connection with O & M phase of IPP-VIII (Extn.) and RCH Sub-Project, Asansol.

Budget for FY 2007-08 for both the projects i.e. IPP-VIII (Extn.) and RCH Sub-Project, Asansol have been estimated to the tune of Rs. 431.74 lakhs and Rs. 134.85 lakhs respectively (copy enclosed for ready reference) and already been submitted to the Dept. of Municipal Affairs.

Fund requirement for both the projects are detailed below :

(Rs. in lakhs)					
Projects	Hon./Salaries (for 2 <sup>nd</sup> & 3 <sup>rd</sup> qtr.)	O & M (for 3 <sup>rd</sup> qtr.)	Medicine (for 3 <sup>rd</sup> qtr.)	Rent, rates (for 3 <sup>rd</sup> qtr.)	Total
IPP-VIII (Extn.)	198.72	7.95	11.25	3.75	221.67
RCH Sub- Project, Asansol	65.32	1.62	2.88	1.46	71.28

Hence, the amount of Rs. 221.67 lakhs & Rs. 71.28 lakhs in respect of IPP-VIII (Extn.) and RCH Sub-Project, Asansol respectively may kindly be released at the earliest.

Submitted.

*[Signature]*  
13.12.07

Fund reqd. from IPP-VIII Extn.	Dept. of MA, Requisition amt.	Released amt.
Rent/Rates	3.75	4.60
Hono.	198.72	32.85
O & M.	7.95	9.86
Med.	11.25	22.50
<u>RCH</u>		
Rent	1.46	11.12
Med.	2.88	2.07
O & M.	1.62	5.75
Hono.	65.32	10.80

U.O-SUDA-15/95  
(P-VI) 107/59  
Dt. 13.12.07  
Director, SUDA

Sub. Requisition of fund for 1<sup>st</sup> Quarter of the FY 2007-08 in connection with O & M phase of IPP -VIII(Extn.) & RCH Sub-Project Asansol

Budget for FY 2007-08 for both the projects i.e IPP-VIII(Extn.) and RCH Sub-project Asansol have been estimated to the tune of Rs. 431.74 Lakhs and Rs.134.85 Lakhs respectively ( copy enclosed for ready reference) and already been submitted to the Dept. of Municipal Affairs.

Fund requirement for both the Projects for 1<sup>st</sup> quarter of this FY are detailed below:

(Rs.in lakhs)

Projects	Hono./salaries	O & M	Medicine	Rent / Rates	Total
IPP-VIII(Extn.)	80.19	7.95	11.25	3.75	103.14
RCH sub-project Asansol	26.12	1.62	2.88	1.46	32.08

Hence, the amount of Rs.103.14 Lakhs and Rs. 32.08 Lakhs for 1<sup>st</sup> quarter of FY 2007-08 in respect of IPP-VIII (Extn.) and RCH sub-project Asansol respectively may kindly be released at the earliest.

Submitted.

V.O NO-SUDA 75/98  
(PT 21)/11 dt.  
20.04.07  
Director, SUDA

Handwritten notes:  
 Fund released, <sup>Non P.S.O.</sup> 94,85,250/- upto June, 07  
 O&M exp. 16,46,000/- " Sept, 07  
 Raw - 7,50,000/- " "  
 Drug - 22,50,000/- " "  
 Spsramm 20.4.07

# IPP-VIII-(Extn.) O & M

## Budget for FY 2007 - 2008

ITEM	Budget For FY 2007 - 2008 (Rs. In Lakhs)	Remarks
1. Honorarium and salaries	379.41	Including Puja Ex-gratia of Rs. 18.04 lakhs
2. Rent for SHP for providing services	15.00	-
3. Drugs & Medicines for HPs, OPDs & MHs	45.00	-
4. Sundries / Contingencies	31.80	-
5. Training	1.12	-
<b>TOTAL</b>	<b>472.33</b>	

N.P.P - VIII (Extn.) - a ...  
Budget during the period April, 2007 to March, 2008

Item of Expenditure	Expenditure for 12 months (Amount in Rs.)
<b>Honorarium &amp; Salaries :</b>	
a. HHWs - 1090 @ Rs.1250/- ✓	16350000
b. FTSS - 250 @ Rs.1420/- ✓	4260000
c. Pt M.Os - 70 @ Rs.2100/- ✓	1764000
d. A.N.M. - 70 @ Rs.1750/- ✓	1470000
e. Clerk cum SK - 35 @ Rs.1350/- ✓	567000
f. Lab. Tech. - 11 @ Rs.1700/- ✓	224400
g. M.O - 22 @ Rs.8000/- ✓	1584000
h. Nurse - 33 @ Rs.4000/- ✓	1584000
i. Sp. Doctor - 33 @ Rs.2100/-	831600
j. Radiologist, Pathologist, Sonologist- 33 @ Rs 2750/- each	1089000
k. Technician & Radiographer - 22 @ Rs 1750/- each ✓	462000
l. UHIO - 10 @ Rs 2750/- p.m. ✓	330000
m. Attendant - 57 @ Rs.1150/-	786600
n. Sweeper - 57 @ Rs.950/-	649800
o. Night Guard - 11 @ Rs.950/-	125400
p. Arrear due to enhancement of honorarium @ Rs. 250/- per head per month for the period July, 06 to March, 07	4059000
<b>Sub-Total Honorarium &amp; Salaries</b>	<b>36136800</b>
<b>Puja Ex-gratia @ Rs. 1000/- for different categories of Health manpower - 1804 nos. x 1000/-</b>	<b>1804000</b>
<b>Sub-Total Puja Exgratia</b>	<b>1804000</b>
<b>Sub-Total - Honorarium &amp; salaries and Puja Exgratia</b>	<b>37940800</b>
<b>Rent @ Rs. 500/- (500 x 250)</b>	<b>1500000</b>
<b>SUB-TOTAL</b>	<b>1500000</b>
<b>Drugs &amp; MSR :</b>	
a. @ Rs. 50000/- per HP per year (50000 x 35)	1750000
b. @ Rs.100000/- per OPD per year (100000 x 11)	1100000
c. @ Rs. 150000/- per MH per year (150000 x 11)	1650000
<b>Sub - Total</b>	<b>4500000</b>
<b>Sundries / Contingencies per month :</b>	
a. @ Rs. 2000/- per HP (2000 x 35)	840000
b. @ Rs. 5000/- per Diagnostics Centre (5000 x 11)	660000
c. @ Rs. 5000/- per OPD (5000 x 11)	660000
d. @ Rs. 5000/- per MH (5000 x 11)	660000
e. @ Rs. 3000/- for monitoring cell at ULB (3000 x 10)	360000
<b>Sub - Total</b>	<b>3180000</b>
<b>Training :</b>	
@ Rs. 800/- per HP per quarter (800 x 35 x 4)	112000
<b>Sub - Total</b>	<b>112000</b>
<b>GRAND TOTAL</b>	<b>47232800</b>

# R.C.H. Sub-Project, Asansol O & M

## Budget for FY 2007 - 2008

ITEM	Budget For FY 2007 - 2008 (Rs. in lakhs)	Remarks
1. Honorarium and salaries	124.49	Including Puja Ex-gratia of Rs. 6.16 lakhs
2. Rent for sub-centres for providing services	5.82	-
3. Drugs & MSR for HAUs, ESOPDs & MHs	11.50	-
4. Sundries / Contingencies	6.48	-
5. Training	0.42	-
<b>TOTAL</b>	<b>148.71</b>	

*R.C.H. Sub Project Asansol*  
 Budget during FY 2007 - 2008

Item of Expenditure	Expenditure for 12 months (Amount in Rs.)
<b>Honorarium &amp; Salaries :</b>	
a. HHWs - 387 @ Rs 1250/-	5805000
b. FTSs - 97 @ Rs.1420/-	1652880
c. Pt M.Os - 26 @ Rs 2100/- ✓	655200
d. STS - 26 @ Rs 1750/-	546000
e. Clerk cum SK - 13 @ Rs 1350/-	210600
f. Lab. Tech. - 2 @ Rs 1700/-	40800
g. M.O - 4 @ Rs 6000/-	288000
h. Nurse - 6 @ Rs 4000/-	288000
i. Sp. Doctor - 6 @ Rs 2100/-	151200
j. Radiologist, Pathologist, Sonologist @ Rs 2750/- each	99000
k. Technician & Radiographer @ Rs 1750/- each	42000
l. Attendant - 17 @ Rs. 1150/-	234600
m. Sweeper - 18 @ Rs 950/-	205200
n. Night Guard - 4 @ Rs. 950/-	45600
o. Storekeeper / Clerk - Medical Store - 1 @ Rs. 3250/-	39000
p. Medical Supervisor - 1 @ Rs. 4750/-	57000
q. PHN - 1 @ Rs. 3750/-	45000
r. Statistical Asstt. - 1 @ Rs. 1750/- ✓	21000
s. Account Asstt. - 1 @ Rs. 1750/-	21000
t. Arrear due to enhancement of honorarium @ Rs. 250/- per head per month for the period July, 06 to March, 07	1386000
<b>Sub-Total - Honorarium &amp; Salaries</b>	<b>11833080</b>
* Ex-gratia @ Rs. 1000/- for different category of Health manpower - total 616 nos. x Rs. 1000/-	616000
<b>Sub-Total - Puja Exgratia</b>	<b>616000</b>
<b>Sub-Total - Honorarium &amp; Salaries and Puja Exgratia</b>	<b>12449080</b>
Rent @ Rs. 500/- (500 x 97) for 12 months	582000
<b>SUB-TOTAL</b>	<b>582000</b>
<b>Drugs &amp; MSR :</b>	
a. @ Rs. 50000/- per HAU per year (50000 x 13)	650000
b. @ Rs.100000/- per OPD per year (100000 x 2)	200000
c. @ Rs. 150000/- per MH per year (150000 x 2)	300000
<b>Sub - Total</b>	<b>1150000</b>
<b>Sundries / Contingencies per month :</b>	
a. @ Rs. 2000/- per HAU (2000 x 13)	312000
b. @ Rs. 5000/- per Diagnostics Centre (5000 x 1)	60000
c. @ Rs. 5000/- per OPD (5000 x 2)	120000
d. @ Rs. 5000/- per MH (5000 x 2)	120000
e. @ Rs. 3000/- for monitoring cell at ULB (3000 x 1)	36000
<b>Sub - Total</b>	<b>648000</b>
<b>Training :</b>	
@ Rs. 800/- per HAU per quarter (800 x 13 x 4)	41600
<b>Sub - Total</b>	<b>41600</b>
<b>GRAND TOTAL</b>	<b>14870680</b>



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo. No. CMU-375/2006/ 3004 (85)



Date..01.01.2008

From : Sri Arnab Roy, IAS  
Project Director, CMU  
& Special Secretary, M. A. Deptt.

To : The Mayor/Chairperson  
..... (85 Non-KMA).....Municipal Corporation/Municipality



**Sub.: Tentative indication of funds for next 5 years received from SUDA**

Sir/Madam,

SUDA has given tentative indication of funds which may be available to your ULB during the next 5 years i.e. from 2008-09 to 2012-13. These funds are under the heads of "Health Programme (IPP-VIII (Extn.), RCH Sub Project, HHW Scheme, CBPHC Services etc.)". The indication of funds is enclosed.

The indication is for the purpose of formulation of your DDP.

It may kindly be noted that these are only indication of fund and are subject to allocation of funds in State Budget and any other constraints that might come up.

I hope, you may be able to put these figures to use while planning for the next five years.

Yours faithfully,

Encl: As stated above

(Arnab Roy)  
Project Director, CMU  
& Special Secretary, M. A. Deptt.



Memo. No. CMU-375/2006/3004(85)11(13)

Date..01.01.2008

Copy along with copy of enclosure is forwarded to:

1. The Principal Secretary, MA & UD Department
2. The PS to MIC, MA & UD Department
3. The Director of Local Bodies, West Bengal
4. Shri Kartick Ch. Mondal, Jt. Secretary, MA Department
5. Shri Debasish Mitra, Jt. Secretary, MA Department
- ✓ 6. Director, SUDA
7. Jt. Director, ILGUS
8. Chief Engineer, MED
9. Municipal Finance Expert, CMU
10. Financial Adviser, CMU
11. Project Manager, CMU
12. Urban Planner, CMU
13. Smt. Debashree Mukherjee, DFID India

**Project Director, CMU  
& Special Secretary, M. A. Deptt.**

Tentative allotment for coming five years starting from 2008-09

A) For the ULBs under IPP-VIII (Extn.)

ULBs	(Rs. in Lakhs)					Total
	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	
Alipurduar	21.16	21.16	21.16	21.16	21.16	105.80
Balurghat	33.71	28.71	28.71	28.71	28.71	148.55
Burdwan	52.25	50.21	50.21	50.21	50.21	253.09
Darjeeling	31.74	31.74	31.74	31.74	31.74	158.70
Durgapur	89.21	89.21	89.21	89.21	89.21	446.05
English Bazar	30.14	30.14	30.14	30.14	30.14	150.70
Jalpaiguri	23.48	23.48	23.48	23.48	23.48	117.40
Kharagpur	48.34	44.91	44.91	44.91	44.91	227.98
Raiganj	33.06	29.98	29.98	29.98	29.98	152.98
Siliguri	87.95	82.20	82.20	82.20	82.20	416.75
<b>Total</b>	<b>451.04</b>	<b>431.74</b>	<b>431.74</b>	<b>431.74</b>	<b>431.74</b>	<b>2178.00</b>

B) For the ULB under RCH Sub-Project

ULBs	(Rs. in Lakhs)					Total
	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	
Asansol	134.85	134.85	134.85	134.85	134.85	674.25

C) For the ULBs under HHW Scheme

ULBs	(Rs. in Lakhs)					Total
	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	
Cooch Behar	23.86	23.86	23.86	23.86	23.86	119.30
Jangipur	23.86	23.86	23.86	23.86	23.86	119.30
Berhampur	33.14	33.14	33.14	33.14	33.14	165.70
Suri	22.19	22.19	22.19	22.19	22.19	110.95
Bolpur	22.20	22.20	22.20	22.20	22.20	111.00
Purulia	28.57	28.57	28.57	28.57	28.57	142.85
Bankura	28.39	28.39	28.39	28.39	28.39	141.95
Bishnupur	22.37	22.37	22.37	22.37	22.37	111.85
Kalna	22.20	22.20	22.20	22.20	22.20	111.00
Krishnagar	30.94	30.94	30.94	30.94	30.94	154.70
Medinipur	32.79	32.79	32.79	32.79	32.79	163.95
<b>Total</b>	<b>290.51</b>	<b>290.51</b>	<b>290.51</b>	<b>290.51</b>	<b>290.51</b>	<b>1452.55</b>

*Handwritten signature and date:*  
31.12.07

## D) For the ULBs under CBPHC Services

(Rs. in Lakhs)

ULBs	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Total
1 Arambag	23.35	20.55	20.55	20.55	20.55	105.55
2 Ashokenagar Kalyangarh	73.50	67.90	67.90	67.90	67.90	345.10
3 Baduria	23.17	20.37	20.37	20.37	20.37	104.65
4 Bangaon	36.17	31.02	31.02	31.02	31.02	160.25
5 Basirhat	38.03	32.43	32.43	32.43	32.43	167.75
6 Beldanga	17.24	15.59	15.59	15.59	15.59	79.60
7 Birmagar	17.23	15.58	15.58	15.58	15.58	79.55
8 Chakdah	23.71	20.91	20.91	20.91	20.91	107.35
9 Chandrakona	14.63	12.98	12.98	12.98	12.98	66.55
10 Contai	12.44	9.19	9.19	9.19	9.19	49.20
11 Coopers Camp	16.87	15.22	15.22	15.22	15.22	77.75
12 Dainhat	17.23	15.58	15.58	15.58	15.58	79.55
13 Dalkhola	19.54	15.59	15.59	15.59	15.59	81.90
14 Dhulian	37.53	32.13	32.13	32.13	32.13	166.05
15 Dhupguri	22.26	19.46	19.46	19.46	19.46	100.10
16 Diamondharbour	25.07	19.42	19.42	19.42	19.42	102.75
17 Dinhata	19.39	17.29	17.29	17.29	17.29	88.55
18 Dubrajpur	19.38	17.28	17.28	17.28	17.28	88.50
19 Egra	17.23	15.58	15.58	15.58	15.58	79.55
20 Gangarampur	23.36	20.56	20.56	20.56	20.56	105.60
21 Ghatal	23.17	20.37	20.37	20.37	20.37	104.65
22 Gobardanga	23.18	20.38	20.38	20.38	20.38	104.70
23 Gushkara	19.39	17.29	17.29	17.29	17.29	88.55
24 Habra	39.04	33.44	33.44	33.44	33.44	172.80
25 Haldia	43.28	37.23	37.23	37.23	37.23	192.20
26 Haldibari	16.70	15.05	15.05	15.05	15.05	76.90
27 Islampur	23.18	20.38	20.38	20.38	20.38	104.70
28 Jamuria	29.64	25.94	25.94	25.94	25.94	133.40
29 Jaynagar Mazilpur	54.54	15.59	15.59	15.59	15.59	116.90
30 Jhalda	16.88	15.23	15.23	15.23	15.23	77.80
31 Jhargram	23.35	20.55	20.55	20.55	20.55	105.55
32 Jiaganj- Azimganj	58.18	20.38	20.38	20.38	20.38	139.70
33 Kaliaganj	23.17	20.37	20.37	20.37	20.37	104.65
34 Kalimpong	26.05	22.80	22.80	22.80	22.80	117.25
35 Kandi	24.75	19.65	19.65	19.65	19.65	103.35
36 Katwa	29.64	24.09	24.09	24.09	24.09	126.00
37 Kharar	14.73	13.53	13.53	13.53	13.53	68.85
38 Khirpai	14.72	13.52	13.52	13.52	13.52	68.80
39 Kulti	62.31	50.76	50.76	50.76	50.76	265.35
40 Kurseong	23.13	18.73	18.73	18.73	18.73	98.05
41 Mal	19.39	17.29	17.29	17.29	17.29	88.55
42 Mathabhanga	16.88	15.23	15.23	15.23	15.23	77.80
43 Mekhliganj	14.54	13.34	13.34	13.34	13.34	67.90
44 Memari	19.39	17.29	17.29	17.29	17.29	88.55
45 Mirik	16.84	13.34	13.34	13.34	13.34	70.20
46 Murshidabad	21.69	17.29	17.29	17.29	17.29	90.85
47 Nabadwip	73.69	68.09	68.09	68.09	68.09	346.05
48 Nalhati	19.39	17.29	17.29	17.29	17.29	88.55
49 Old Malda	26.01	20.91	20.91	20.91	20.91	109.65
50 Panskura	25.48	20.38	20.38	20.38	20.38	107.00
51 Raghunathpur	19.85	15.40	15.40	15.40	15.40	81.45
52 Ramjibanpur	16.70	15.05	15.05	15.05	15.05	76.90
53 Rampurhat	34.87	32.07	32.07	32.07	32.07	163.15
54 Ranaghat	23.53	20.73	20.73	20.73	20.73	106.45
55 Raniganj	45.75	41.30	41.30	41.30	41.30	210.95
56 Sainthia	19.38	17.28	17.28	17.28	17.28	88.50
57 Santipur	41.91	35.86	35.86	35.86	35.86	185.35
58 Sonamukhi	17.40	15.75	15.75	15.75	15.75	80.40
59 Taherpur	17.05	15.40	15.40	15.40	15.40	78.65
60 Taki	54.39	17.29	17.29	17.29	17.29	123.55
61 Tamluk	25.86	22.61	22.61	22.61	22.61	116.30
62 Tarakeswar	17.41	15.76	15.76	15.76	15.76	80.45
63 Tufanganj	16.88	15.23	15.23	15.23	15.23	77.80
<b>Total</b>	<b>1690.64</b>	<b>1380.09</b>	<b>1380.09</b>	<b>1380.09</b>	<b>1380.09</b>	<b>7211.00</b>

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**IPP - VIII (Extn.) O & M**  
Fund allotment to ULBs during January to March, 2007

Item	Alipurduar	Belurghat	Burdwan	Darjeeling	Durgapur	English Bazar	Jalpaiguri	Kharagpur	Raiganj	Siliguri	Total
<b>Salaries / Honorarium</b>											
a. HHWs - 1090 @ Rs. 1250/- for 3 months	146250	243750	510000	292500	858750	266250	172500	420000	262500	915000	4087500
b. FTSS - 250 @ Rs. 1420/- for 3 months	29820	51120	115020	68160	242820	59640	51120	127800	59640	259860	1065000
c. Pt.MOs - 70 @ Rs. 2100/- for 3 months	12600	25200	63000	25200	109800	25200	12600	50400	25200	100800	441000
d. A.N.M. - 70 @ Rs. 1750/- for 3 months	10500	21000	52500	21000	84000	21000	10500	42000	21000	84000	367500
e. Clerk cum SK - 35 @ Rs. 1350/- for 3 months	4050	8100	20250	8100	32400	8100	4050	16200	8100	32400	141750
f. Lab. Tech. - 11 @ Rs. 1700/- for 3 months	5100	5100	5100	5100	10200	5100	5100	5100	5100	5100	56100
g. M.O - 22 @ Rs. 6000/- for 3 months	36000	36000	36000	36000	72000	36000	36000	36000	36000	36000	396000
h. Nurse - 33 @ Rs. 4000/- for 3 months	36000	36000	36000	36000	72000	36000	36000	36000	36000	36000	396000
i. Sp. Doctor - 33 @ Rs. 2100/- for 3 months	18900	18900	18900	18900	37800	18900	18900	18900	18900	18900	207900
j. Radiologist, Pathologist, Sonologist - 33 @ Rs. 2750/- for 3 months	24750	24750	24750	24750	49500	24750	24750	24750	24750	24750	272250
k. Technician & Radiographer - 22 @ Rs. 1750/- for 3 months	10500	10500	10500	10500	21000	10500	10500	10500	10500	10500	115500
l. UHIO - 10 @ Rs. 2750/- for 3 months	8250	8250	8250	8250	16500	8250	8250	8250	8250	8250	90750
m. Attendant - 57 @ Rs. 1150/- for 3 months	10350	13800	24150	13800	41400	13800	10350	20700	13800	34500	196650
n. Sweeper - 57 @ Rs. 950/- for 3 months	8550	11400	19950	11400	34200	11400	8550	17100	11400	28500	162450
o. Night Guard - 11 @ Rs. 950/- for 3 months	2850	2850	2850	2850	5700	2850	2850	2850	2850	2850	31350
<b>Sub Total</b>	<b>364470</b>	<b>516720</b>	<b>947220</b>	<b>582510</b>	<b>1670820</b>	<b>547740</b>	<b>412020</b>	<b>836550</b>	<b>543990</b>	<b>1597410</b>	<b>8019450</b>
<b>Contingency</b>											
a) @ Rs. 2000/- per HP per month	6000	12000	30000	12000	48000	12000	6000	24000	12000	48000	210000
b) @ Rs. 5000/- per Diagnostic Centre per month	15000	15000	15000	15000	30000	15000	15000	15000	15000	15000	165000
c) @ Rs. 5000/- per OPD per month	15000	15000	15000	15000	30000	15000	15000	15000	15000	15000	165000
d) @ Rs. 5000/- per MH per month	15000	15000	15000	15000	30000	15000	15000	15000	15000	15000	165000
e) @ Rs. 3000/- for monitoring cell per month	9000	9000	9000	9000	9000	9000	9000	9000	9000	9000	90000
<b>Sub Total</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>147000</b>	<b>66000</b>	<b>60000</b>	<b>78000</b>	<b>66000</b>	<b>102000</b>	<b>795000</b>
<b>Drug</b>											
a) @ Rs. 50000/- per HP per Year	12498	24996	62490	24996	99984	24996	12498	49992	24996	99984	437430
b) @ Rs. 100000/- per OPD per year	24999	24999	24999	24999	49998	24999	24999	24999	24999	24999	274989
c) @ Rs. 150000 per MH per year	37500	37500	37500	37500	75000	37500	37500	37500	37500	37500	412500
<b>Sub Total</b>	<b>74997</b>	<b>87495</b>	<b>124989</b>	<b>87495</b>	<b>224982</b>	<b>87495</b>	<b>74997</b>	<b>112491</b>	<b>87495</b>	<b>162483</b>	<b>1124919</b>
<b>Rent</b>											
@ Rs. 500/- per SC per month	10500	18000	40500	24000	85500	21000	18000	45000	21000	81500	375000
<b>Sub Total</b>	<b>10500</b>	<b>18000</b>	<b>40500</b>	<b>24000</b>	<b>85500</b>	<b>21000</b>	<b>18000</b>	<b>45000</b>	<b>21000</b>	<b>81500</b>	<b>375000</b>
<b>Grand Total</b>	<b>509967</b>	<b>688215</b>	<b>1196709</b>	<b>760005</b>	<b>2128362</b>	<b>722235</b>	<b>565017</b>	<b>1072041</b>	<b>718485</b>	<b>1953393</b>	<b>10314369</b>

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14

U.O. No. 273/2007

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS: KOLKATA

No. 367/MA/NC-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata, the 21<sup>st</sup> day of March, 2007.

From: The Joint Secretary to the  
Govt. of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700091

26 MAR 2007



Sub: Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the post project period during 2006-2007.

M E M O

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs. 80,43,000/- (Rupees eighty lakh forty three thousand) only to the State Urban Development Agency for meeting the expenses for honorarium to grass root level functionaries including attendant, sweeper, night guard etc in connection with IPP-VIII activities outside KMDA beyond the project period.

2. A sum of Rs. 80,43,000/- (Rupees eighty lakh forty three thousand) only is allotted herein to the State Urban Development Agency to meet the expenses mentioned in Para-1 above. The pro-rata reduction of the amount should be adjusted by reducing the number(s) of instalments of the honorarium, if necessary, without affecting the prevalent rate of honorarium.

3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.

4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West-Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.

5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-01" under demand no. 39/MA during the current financial year. The excess amount will be provided by augmentation or otherwise in due course.

6. The order issues with the concurrence of the Finance Department vide their U.O. No. Gr-'G' 218 dated 13.03.2007 and Gr-'N' 2804 dated 05.03.2007.

7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,  
Sd/- S.K. Bhowmick  
Jt. Secy. to the Govt. of West Bengal

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
  2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available after augmentation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 1,00,00,000/-	Rs. 15,38,00,000/-	Rs. 14,60,03,000/-	Rs. 77,97,000/-

Sd/- S.K. Bhowmick  
Joint Secretary

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N'/G' of this Govt.
- 2) Treasury officer, Bidhannagar
- 3) P.O. (Health), SUDA
- 4) Accounts officer, SUDA
- 5) Jt. Director. ILGUS
- 6) CE, M.E.D.
- 7) D.L.B, W.B.
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Deptt.
- 10) P.A. to Jt. Secretary (SKB) of this Deptt.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Deptt.
- 13) Smt Archita Das, C-10 of this Deptt.

  
21.3.07  
Joint Secretary

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS:KOLKATA

No. 364/MA/NC-10/1G-7/2002 Pl.I (FS)

Dated, Kolkata, the 21<sup>st</sup> day of March, 2007.

From: The Joint Secretary to the  
Govt. of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106

26 MAR 2007



Sub: Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the project period during 2006-2007.

MEMO

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 11,25,875/- (Rupees eleven lakh twenty five thousand eight hundred and seventy five) only to the State Urban Development Agency for maintenance of activities of IPP-VIII (Extension) outside Kolkata Metropolitan Area beyond the project period.

2. A sum of Rs. 11,25,875/- (Rupees eleven lakh twenty five thousand eight hundred and seventy five) only is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitible to the head of account "2211-00-108-SP-005-V-31-02" under demand no. 39/MA during the current financial year. The excess amount will be provided by augmentation or otherwise in due course.
6. The order issues with the concurrence of the Finance Department vide their U.O. No. Gr-'G' 218 dated 13.03.2007 and Gr-'N' 2804 dated 05.03.2007.
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,  
Sd/- S.K. Bhowmick  
Jt. Secy. to the Govt. of West Bengal

Copy forwarded for information to: -

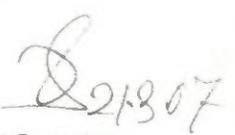
1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available after augmentation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 74,00,000/-	Rs. 2,54,20,000/-	Rs. 2,51,32,275/-	Rs. 2,87,725/-

Sd/- S.K. Bhowmick  
Joint Secretary

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' / 'G' of this Govt.
- 2) Treasury officer, Bidhannagar
- ✓ 3) P.O. (Health), SUDA
- 4) Accounts officer, SUDA
- 5) D.L.B., W.B.
- 6) Jt. Director, ILGUS
- 7) CE, M.E.D.
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Deptt.
- 10) P.A. to Jt. Secretary (SKB) of this Deptt.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Deptt.
- 13) Smt Archita Das, C-10 of this Deptt.

  
Joint Secretary

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS:KOLKATA

No. 361/MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata, the 21<sup>st</sup> day of March, 2007.

From: The Joint Secretary to the  
Govt. of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106



Sub: Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the project period during 2006-2007.

MEMO

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 3,57,200/- (Rupees three lakh fifty seven thousand and two hundred) only to the State Urban Development Agency for meeting rent, rates and taxes for IPP-VIII activities outside KMDA beyond the project period.

2. A sum of Rs. 3,57,200/- (Rupees three lakh fifty seven thousand and two hundred) only is allotted herein to the State Urban Development Agency to meet the expenses mentioned in Para-1 above.
3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitable to the head of account "2211-00-108-NP-002-V-14" under demand no. 39/MA during the current financial year.
6. The order issues with the concurrence of the Finance Department vide their U.O. No. Gr-'G' 218 dated 13.03.2007 and Gr-'N' 2804 dated 05.03.2007.

7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,  
Sd/- S.K. Bhowmick  
Jt. Secy. to the Govt. of West Bengal

No. 361/1(2)/MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata, the 21<sup>st</sup> day of March, 2007.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
  2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available after reappropriation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 26,55,000/-	Rs. 41,08,000/-	Rs. 39,69,600/-	Rs. 1,38,400/-

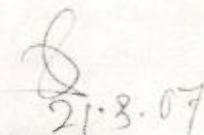
Sd/- S.K. Bhowmick  
Joint Secretary

No. 361/2(13)/MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata, the 21<sup>st</sup> day of March, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' / 'G' of this Govt.
- 2) Treasury officer, Bidhannagar
- ✓ 3) P.O.(Health),SUDA
- 4) Accounts officer, SUDA
- 5) D.L.B.,W.B.
- 6) Jt. Director, ILGUS
- 7) CE,M.E.D.
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Deptt.
- 10) P.A. to Jt. Secretary (DM) of this Deptt.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Deptt.
- 13) Smt Archita Das, C-10 of this Deptt.

  
21.3.07  
Joint Secretary

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS:KOLKATA

No. 358/MA/NC-10/1G-7/2002 PL.I (FS)

Dated, Kolkata, the 21<sup>st</sup> day of March, 2007.

From: The Joint Secretary to the  
Govt. of West Bengal

To : The Director,  
S U D A ,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106

26 MAR 2007



Sub: Allotment of funds for O & M expenses for IPP-VIII (Extension) activities outside KMDA beyond the project period during 2006-2007.

**MEMO**

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 8,24,000/- (Rupees eight lakh and twenty four thousand) only to the State Urban Development Agency for meeting O & M expenses for IPP-VIII activities outside KMDA beyond the project period.

2. A sum of Rs. 8,24,000/- (Rupees eight lakh and twenty four thousand) only is allotted herein to the State Urban Development Agency to meet the expenses mentioned in Para-1 above.

3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.

4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.

5. The charge is debitable to the head of account "2211-00-108-NP-002-V-19" under demand no. 39/MA during the current financial year.

6. The order issues with the concurrence of the Finance Department vide their U.O. No. Gr-'G' 218 dated 13.03.2007 and Gr-'N' 2804 dated 05.03.2007.

7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,  
Sd/- S.K. Bhowmick  
Jt. Secy. to the Govt. of West Bengal

No. 358/1(2)/MA/N/C-10/1G-7/2002 Pt.I (FS)

-2-

Dated, Kolkata, the 21<sup>st</sup> day of March, 2007.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
  2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 1,75,61,000/-	Rs. 1,75,61,000/-	Rs. 1,20,44,000/-	Rs. 55,17,000/-

Sd/- S.K. Bhowmick  
Joint Secretary

No. 358/2(13)/MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata, the 21<sup>st</sup> day of March, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' of this Govt.
- 2) Treasury officer, Bidhannagar
- ✓ 3) P.O.(Health),SUDA
- 4) Accounts officer, SUDA
- 5) D.L.B.,W.B.
- 6) CE,M.E.D.
- 7) Jt. Director, ILGUS
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Deptt.
- 10) P.A. to Jt. Secretary (SKB) of this Deptt.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt lake , Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Deptt.
- 13) Smt Archita Das, C-10 of this Deptt.

  
21.3.07  
Joint Secretary

**IPP - VIII (Extn.) O & M**  
Fund allotment to ULBs during FY 2006 - 2007

Item	Alipurduar	Balurghat	Burdwan	Darjeeling	Durgapur	English Bazar	Jaipalguri	Kharagpur	Raiganj	Siliguri	Total
<b>Salaries / Honorarium</b>											
a. H.W's - 1090 @ Rs.1000/- for 3 months & Rs. 1250/- for 9 months	555750	926250	1938000	1111500	3263250	1011750	655500	1596000	997500	3477000	15532500
b. FTSs - 250 @ Rs.1170/- for 3 months & Rs. 1420/- for 9 months	114030	195480	439830	260840	928530	228060	195480	488700	228060	983690	4072500
c. P.M.Os - 70 @ Rs.1850/- for 3 months & Rs. 2100/- for 9 months	48900	97800	244500	97800	391200	97800	48900	195600	97800	391200	1711500
d. A.N.M. - 70 @ Rs.1500/- for 3 months & Rs. 1750/- for 9 months	40500	81000	202500	81000	324000	81000	40500	162000	81000	324000	1417500
e. Clerk cum SK - 35 @ Rs.1450/- for 3 months & Rs. 1350/- for 9 months	15450	30900	77250	30900	123600	30900	15450	61800	30900	123600	540750
f. Lab. Tech. - 11 @ Rs.1450/- for 3 months & Rs. 1700/- for 9 months	19650	19650	19650	19650	39300	19650	19650	19650	19650	19650	216150
g. M.O - 22 @ Rs. 5750/- for 3 months & Rs. 6000/- for 9 months	142500	142500	142500	142500	285000	142500	142500	142500	142500	142500	1567500
h. Nurse - 33 @ Rs.3750/- for 3 months & Rs. 4000/- for 9 months	141750	141750	141750	141750	283500	141750	141750	141750	141750	141750	1559250
i. Sp. Doctor - 33 @ Rs.1850/- for 3 months & Rs. 2100/- for 9 months	73350	73350	73350	73350	146700	73350	73350	73350	73350	73350	806850
j. Radiologist, Pathologist, Sonologist- 33 @ Rs 2500/- each for 3 months & Rs. 2750/- for 9 months	96750	96750	96750	96750	193500	96750	96750	96750	96750	96750	1064250
k. Technician & Radiographer - 22 @ Rs 1500/- each for 3 months & Rs. 1750/- for 9 months	40500	40500	40500	40500	81000	40500	40500	40500	40500	40500	445500
l. U.H/O - 10 @ Rs.2500/- p.m. for 3 months & Rs. 2750/- for 9 months	32250	32250	32250	32250	32250	32250	32250	32250	32250	32250	322500
m. Attendant - 57 @ Rs.900/- for 3 months & Rs. 1150/- for 9 months	39150	52200	91350	52200	156600	52200	39150	78300	52200	130500	743850
n. Sweeper - 57 @ Rs.700/- for 3 months & Rs. 950/- for 9 months	31950	42600	74550	42600	127900	42600	31950	63900	42600	106500	607050
o. Night Guard - 11 @ Rs.700/- for 3 months & Rs. 950/- for 9 months	10650	10650	10650	10650	21300	10650	10650	10650	10650	10650	117150
p) Puja Exgratia @ Rs. 1000/-	67000	105000	212000	122000	369000	113000	79000	184000	112000	375000	1738000
<b>Sub Total</b>	<b>1470130</b>	<b>2028630</b>	<b>3837380</b>	<b>2356040</b>	<b>6766530</b>	<b>2214710</b>	<b>1663330</b>	<b>3387700</b>	<b>2199460</b>	<b>6478890</b>	<b>32462800</b>
<b>Contingency</b>											
a) @ Rs. 2000/- per HP	24000	48000	120000	48000	192000	48000	24000	96000	48000	192000	840000
b) @ Rs. 5000/- per Diagnostic Centre	60000	60000	60000	60000	120000	60000	60000	60000	60000	60000	660000
c) @ Rs. 5000/- per OPD	60000	60000	60000	60000	120000	60000	60000	60000	60000	60000	660000
d) @ Rs. 5000/- per MH	60000	60000	60000	60000	120000	60000	60000	60000	60000	60000	660000
e) @ Rs. 3000/- for monitoring cell	36000	36000	36000	36000	36000	36000	36000	36000	36000	36000	396000
<b>Sub Total</b>	<b>240000</b>	<b>264000</b>	<b>336000</b>	<b>264000</b>	<b>588000</b>	<b>264000</b>	<b>240000</b>	<b>312000</b>	<b>264000</b>	<b>408000</b>	<b>3180000</b>
<b>Drug</b>											
a) @ Rs. 50000/- per HP per Year	50000	100000	250000	100000	400000	100000	50000	200000	100000	400000	1750000
b) @ Rs. 100000/- per OPD per year	100000	100000	100000	100000	200000	100000	100000	100000	100000	100000	1100000
c) @ Rs. 150000 per MH per year	150000	150000	150000	150000	300000	150000	150000	150000	150000	150000	1650000
<b>Sub Total</b>	<b>300000</b>	<b>350000</b>	<b>500000</b>	<b>350000</b>	<b>900000</b>	<b>350000</b>	<b>300000</b>	<b>450000</b>	<b>350000</b>	<b>650000</b>	<b>4500000</b>
<b>Rent</b>											
@ Rs. 500/- per SC	42000	72000	162000	96000	342000	84000	72000	180000	94000	366000	1500000
<b>Sub Total</b>	<b>42000</b>	<b>72000</b>	<b>162000</b>	<b>96000</b>	<b>342000</b>	<b>84000</b>	<b>72000</b>	<b>180000</b>	<b>84000</b>	<b>366000</b>	<b>1500000</b>
<b>Training / IEC</b>											
@ Rs. 800/- per HP per quarter	3200	6400	16000	6400	25600	6400	3200	12800	6400	25600	112000
<b>Sub Total</b>	<b>3200</b>	<b>6400</b>	<b>16000</b>	<b>6400</b>	<b>25600</b>	<b>6400</b>	<b>3200</b>	<b>12800</b>	<b>6400</b>	<b>25600</b>	<b>112000</b>
<b>Grand Total</b>	<b>2055330</b>	<b>2781030</b>	<b>4851380</b>	<b>3072440</b>	<b>8622130</b>	<b>2919110</b>	<b>2278530</b>	<b>4342500</b>	<b>2903860</b>	<b>7928490</b>	<b>41754800</b>

**IPP - VIII (Extn.) O & M**  
Fund allotment to ULBs during April to December, 2006

Item	Alipurduar	Balughat	Burdwan	Darjeeling	Durgapur	English Bazar	Jalpaiguri	Kharagpur	Raiganj	Siliguri	Total
<b>Salaries / Honorarium</b>											
a. HHWs - 1090 @ Rs.1000/- for 3 months & Rs. 1250/- for 6 months	409500	682500	1428000	819000	2404500	745500	483000	1178000	735000	2662000	11445000
b. FISs - 250 @ Rs.1170/- for 3 months & Rs. 1420/- for 6 months	84210	144360	324810	192480	685710	168420	144360	360900	168420	733830	3007500
c. Pt.M.Os - 70 @ Rs.1850/- for 3 months & Rs. 2100/- for 6 months	36300	72600	181500	72600	290400	72600	36300	145200	72600	290400	1270500
d. A.N.M. - 70 @ Rs.1500/- for 3 months & Rs. 1750/- for 6 months	30000	60000	150000	60000	240000	60000	30000	120000	60000	240000	1050000
e. Clerk cum SK - 35 @ Rs.1100/- for 3 months & Rs. 1350/- for 6 months	11400	22800	57000	22800	91200	22800	11400	45600	22800	91200	399000
f. Lab. Tech. - 11 @ Rs.1450/- for 3 months & Rs. 1700/- for 6 months	14550	14550	14550	14550	29100	14550	14550	14550	14550	14550	160050
g. M.O. - 22 @ Rs. 5750/- for 3 months & Rs. 6000/- for 6 months	106500	106500	106500	106500	213000	106500	106500	106500	106500	106500	1171500
h. Nurse - 33 @ Rs.3750/- for 3 months & Rs. 4000/- for 6 months	105750	105750	105750	105750	211500	105750	105750	105750	105750	105750	1163250
i. Sp. Doctor - 33 @ Rs.1850/- for 3 months & Rs. 2100/- for 6 months	54450	54450	54450	54450	108900	54450	54450	54450	54450	54450	598950
j. Radiologist, Pathologist, Sonologist- 33 @ Rs 2500/- each for 3 months & Rs. 2750/- for 6 months	72000	72000	72000	72000	144000	72000	72000	72000	72000	72000	792000
k. Technician & Radiographer - 22 @ Rs 1500/- each for 3 months & Rs. 1750/- for 6 months	30000	30000	30000	30000	60000	30000	30000	30000	30000	30000	330000
l. UHIO - 10 @ Rs 2500/- p.m. for 3 months & Rs. 2750/- for 6 months	24000	24000	24000	24000	24000	24000	24000	24000	24000	24000	240000
m. Attendant - 57 @ Rs.900/- for 3 months & Rs. 1150/- for 6 months	28800	38400	67200	38400	115200	38400	28800	57600	38400	96000	547200
n. Sweeper - 57 @ Rs.700/- for 3 months & Rs. 950/- for 6 months	23400	31200	54600	31200	93600	31200	23400	46800	31200	78000	444600
o. Night Guard - 11 @ Rs.700/- for 3 months & Rs. 950/- for 6 months	7800	7800	7800	7800	15600	7800	7800	7800	7800	7800	85800
p) Puja Exgratia @ Rs. 1000/-	67000	105000	212000	122000	369000	113000	79000	184000	112000	375000	1738000
<b>Sub Total</b>	<b>1109660</b>	<b>1571910</b>	<b>2890160</b>	<b>1773530</b>	<b>5095710</b>	<b>1666970</b>	<b>1251310</b>	<b>2551150</b>	<b>1655470</b>	<b>4881480</b>	<b>24443350</b>
<b>Contingency</b>											
a) @ Rs. 2000/- per HP per month	18000	36000	90000	36000	144000	36000	18000	72000	36000	144000	630000
b) @ Rs. 5000/- per Diagnostic Centre per month	45000	45000	45000	45000	90000	45000	45000	45000	45000	45000	495000
c) @ Rs. 5000/- per OPD per month	45000	45000	45000	45000	90000	45000	45000	45000	45000	45000	495000
d) @ Rs. 5000/- per MH per month	45000	45000	45000	45000	90000	45000	45000	45000	45000	45000	495000
e) @ Rs. 3000/- for monitoring cell per month	27000	27000	27000	27000	27000	27000	27000	27000	27000	27000	270000
<b>Sub Total</b>	<b>180000</b>	<b>180000</b>	<b>252000</b>	<b>198000</b>	<b>441000</b>	<b>198000</b>	<b>180000</b>	<b>234000</b>	<b>198000</b>	<b>306000</b>	<b>2385000</b>
<b>Drug</b>											
a) @ Rs. 50000/- per HP per Year	37494	74988	187470	74988	299952	74988	37494	149976	74988	299952	1312290
b) @ Rs. 100000/- per OPD per year	74997	74997	74997	74997	149994	74997	74997	74997	74997	74997	824967
c) @ Rs. 150000 per MH per year	112500	112500	112500	112500	225000	112500	112500	112500	112500	112500	1237500
<b>Sub Total</b>	<b>224991</b>	<b>262485</b>	<b>374967</b>	<b>262485</b>	<b>674946</b>	<b>262485</b>	<b>224991</b>	<b>337473</b>	<b>262485</b>	<b>487449</b>	<b>3374757</b>
<b>Rent</b>											
@ Rs. 500/- per SC per month	31500	54000	121500	72000	256500	63000	54000	135000	63000	274500	1125000
<b>Sub Total</b>	<b>31500</b>	<b>54000</b>	<b>121500</b>	<b>72000</b>	<b>256500</b>	<b>63000</b>	<b>54000</b>	<b>135000</b>	<b>63000</b>	<b>274500</b>	<b>1125000</b>
<b>Grand Total</b>	<b>1542151</b>	<b>2088395</b>	<b>3638627</b>	<b>2306015</b>	<b>6468156</b>	<b>2190455</b>	<b>1710301</b>	<b>3257623</b>	<b>2178955</b>	<b>5949429</b>	<b>31328107</b>

15.42 20.86 36.39 23.06 64.68 21.90 171000 32.57 21.79 59.49

1 P.P. via Exch.

Fund Receipts

Fund need.  
 " At 21  $\frac{3}{07}$   
 Total Fund need.

Hono.	ORM	MEM	RCR	Total
<u>150.50</u>	15.90	22.50	7.50	196.40
244.20	24.68	337.125	1142800	31404925.00
80.43	<del>11.26</del>	1125875	35720	
<u>324.63</u>	8.24	<u>4500000</u>	<u>1500000</u>	
	<u>32.92</u>			

RCR ASAM

Fund Receipts  
 Fund need.

49.05	3.24	5.76	2.92	60.97
79.29	5.18	862275	443600	9752875.00

**VITAL INDICATORS OF TEN SELECTED TOWNS (BPL POPULATION)**

~~VIS A VIS INDIA & W.B.~~

**TABLE : 12**

SL. NO.	NAME OF TOWN	CBR	CDR	IMR	MMR	CPR
1	<b>BANKURA</b>	36.9	3.4	22.3	3.7	39.0
2	<b>BERHAMPUR</b>	45.1	4.7	25.4	2.9	51.3
3	<b>BISHNUPUR</b>	31.8	5.4	22.4	1.5	74.7
4	<b>BOLPUR</b>	35.3	9.9	24.6	2.1	61.8
5	<b>COOCH BEHAR</b>	42.9	7.1	21.3	1.8	49.7
6	<b>JANGIPUR</b>	35.5	4.7	19.3	2.1	55.5
7	<b>KALNA</b>	37.8	5.9	18.2	1.7	59.2
8	<b>KRISHNAGAR</b>	36.5	6.9	15.6	2.4	77.1
9	<b>MEDINIPUR</b>	38.1	7.9	21.8	1.9	45.8
10	<b>PURULIA</b>	30.3	7.6	23.6	1.3	48.1
11	<b>SURI</b>	40.4	5.4	23.3	1.2	81.4
	<b>AVERAGE</b>	<b>37.3</b>	<b>6.3</b>	<b>21.6</b>	<b>2.1</b>	<b>58.5</b>

$$\frac{40.4}{2.4} = 16.83$$

$$\frac{36.5}{6.9} = 5.29$$

Allocation of Funds

13.12.06

2006 - 2007 (upto 31.12.06)

(A) Rett Asl

- |                            |           |
|----------------------------|-----------|
| a) Honorarium -<br>Jalanis | 79,29,000 |
| b) OTH -                   | 5,18,000  |
| c) ? Medicines -           | 8,62,275  |
| d) Rent, Transport -       | 4,43,600  |

Total B - 97,52,875

(B) IPR-VIM (Exp)

- |                      |             |
|----------------------|-------------|
| a) Honorarium etc -  | 2,44,20,000 |
| b) OTH -             | 24,68,000   |
| c) ? Medicines -     | 33,74,125   |
| d) Rent, Transport - | 11,42,800   |

Total - B 3,14,04,925

Gross Total Fund Received - A + B = 97,52,875  
 + 3,14,04,925  
Rs 4,11,57,800

**ANTENATAL CHECK-UP & IMMUNISATION CEVERAGE OF PREGNANT WOMEN****TABLE : 9**

<b>SL. NO.</b>	<b>NAME OF TOWN</b>	<b>AT LEAST 3 ANTENATAL CHECK-UPS (%)</b>	<b>TT - II / BOOSTER</b>
1	<b>BANKURA</b>	23.9	24.6
2	<b>BERHAMPUR</b>	28.1	35.2
3	<b>BISHNUPUR</b>	2.9	11.5
4	<b>BOLPUR</b>	15.2	21.2
5	<b>COOCH BEHAR</b>	31.9	33.3
6	<b>JANGIPUR</b>	12.1	15.2
7	<b>KALNA</b>	31.2	32.6
8	<b>KRISHNAGAR</b>	7.8	8.8
9	<b>MEDINIPUR</b>	13.4	15.4
10	<b>PURULIA</b>	52.0	54.1
11	<b>SURI</b>	14.2	12.3
	<b>AVERAGE</b>	<b>21.2</b>	<b>24.0</b>

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS: KOLKATA

No. 219G /MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata the 8<sup>th</sup> day of December, 2006

From: The Joint Secretary to the  
Govt. of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106

Sub: Allotment of funds for RCH Sub-Project, Asansol beyond the project period during 2006-2007 (upto 31.12.2006).

MEMO

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs. 79,29,000/- (Rupees Seventy nine lakh twenty nine thousand) only to the State Urban Development Agency for meeting the expenses for honorarium to grass root level functionaries including attendant, sweeper, night guard etc in connection with RCH Sub-Project, Asansol beyond the project period.

2. A sum of Rs. 79,29,000/- (Rupees Seventy nine lakh twenty nine thousand) only is allotted herein to the State Urban Development Agency to meet the expenses mentioned in Para-1 above. The pro-rata reduction of the amount should be adjusted by reducing the number(s) of instalments of the honorarium, if necessary, without affecting the prevalent rate of honorarium.
3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-01" under demand no. 39/MA during the current financial year. The excess amount will be provided by augmentation or otherwise in due course.
6. This order issues with the concurrence of the Finance Department vide their U.O. No. Gr-'G' 142 dated 06.12.2006.
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,  
Sd/- S.K. Bhowmick  
Jt. Secy. to the Govt. of West Bengal

No. 219G /1(2)/MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata the 8<sup>th</sup> day of December, 2006

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
  2. The Principal Accountant General (Audit), West Bengal
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available after augmentation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 1,00,00,000/-	Rs. 11,53,50,000/-	Rs. 11,53,50,000/-	Nil

Sd/- S.K. Bhowmick  
Joint Secretary

No. 219G /2(17)/MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata the 8<sup>th</sup> day of December, 2006

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' / 'G' of this Govt.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Asansol, Burdwan
- 6) Treasury officer, Bidhannagar Treasury
- 7) P.O. (Health), SUDA
- 8) Accounts officer, SUDA
- 9) Jt. Director, ILGUS
- 10) CE, M.E.D.
- 11) D.L.B., W.B.
- 12) P.S. to Minister-in-Charge, MA & UD Departments
- 13) P.A. to the Secretary of this Deptt.
- 14) P.A. to Jt. Secretary (SKB) of this Deptt.
- 15) Central Statistical Cell, ILGUS Bhavan, Salt lake, Kol-106
- 16) Sri Niladri Mallick, L.D.A., C-10 of this Deptt.
- 17) Smt Archita Das, C-10 of this Deptt.

  
8.12.06  
Joint Secretary

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS:KOLKATA

No. 228G/MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata the 8<sup>th</sup> day of December,2006

From: The Joint Secretary to the  
Govt. of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106

Sub: Allotment of funds for O & M expenses for RCH Sub-Project, Asansol beyond the project period during 2006-2007 (upto 31.12.2006).

M E M O

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 5,18,000/- (Rupees five lakh eighteen thousand) only to the State Urban Development Agency for meeting O & M expenses for RCH Sub-Project, Asansol beyond the project period.

2. A sum of Rs. 5,18,000/- (Rupees five lakh eighteen thousand) only is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitable to the head of account "2211-00-108-NP-002-V-19" under demand no. 39/MA during the current financial year.
6. This order issues with the concurrence of the Finance Department vide their U.O. No. Gr-'G' 142 dated 06.12.2006.
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,  
Sd/- S.K. Bhowmick  
Jt. Secy. to the Govt. of West Bengal

No. 228G /1(2)/MA/N/C-10/1G-7/2002 Pt.I (FS)

-2-

Dated, Kolkata the 8<sup>th</sup> day of December, 2006

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
  2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available after augmentation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 1,75,61,000/-	Rs. 1,64,17,000/-	Rs. 91,60,000/-	Rs. 72,57,000/-

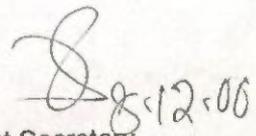
Sd/- S.K. Bhowmick  
Joint Secretary

No. 228G /2(17)/MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata the 8<sup>th</sup> day of December, 2006.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' of this Govt.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Asansol, Burdwan
- 6) Treasury officer, Bidhannagar Treasury
- 7) P.O.(Health), SUDA
- 8) Accounts officer, SUDA
- 9) D.L.B., W.B.
- 10) CE, M.E.D.
- 11) Jt. Director, ILGUS
- 12) P.S. to Minister-in-Charge, MA & UD Departments
- 13) P.A. to the Secretary of this Deptt.
- 14) P.A. to Jt. Secretary (SKB) of this Deptt.
- 15) Central Statistical Cell, ILGUS Bhavan, Salt lake, Kol-106
- 16) Sri Niladri Mallick, L.D.A., C-10 of this Deptt.
- 17) Smt Archita Das, C-10 of this Deptt.

  
Joint Secretary

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS:KOLKATA

No. 222G /MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata the 8<sup>th</sup> day of December,2006

From: The Joint Secretary to the  
Govt. of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106

Sub: Allotment of funds for RCH Sub-Project, Asansol beyond the project period during 2006-2007 (upto 31.12.2006).

MEMO

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 8,62,275/- (Rupees eight lakh sixty two thousand two hundred and seventy five) only to the State Urban Development Agency for maintenance of activities of RCH Sub-Project, Asansol beyond the project period.

2. A sum of Rs. 8,62,275/- (Rupees eight lakh sixty two thousand two hundred and seventy five) only is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitible to the head of account "2211-00-108-SP-005-V-31-02" under demand no. 39/MA during the current financial year. The excess amount will be provided by augmentation or otherwise in due course.
6. This order issues with the concurrence of the Finance Department vide their U.O. No. Gr-'G' 142 dated 06.12.2006.
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.  
By order of the Governor,  
Sd/- S.K. Bhowmick  
Jt. Secy. to the Govt. of West Bengal

No. 222G /1(2)/MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata the 8<sup>th</sup> day of December, 2006

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
  2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available after augmentation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs.74,00,000/-	Rs. 1,90,60,000/-	Rs. 1,90,60,000/-	Nil

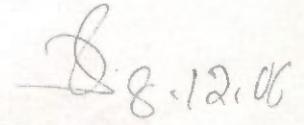
Sd/- S.K. Bhowmick  
Joint Secretary

No. 222G /2(17)/MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata the 8<sup>th</sup> day of December, 2006

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' / 'G' of this Govt.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Bidhannagar Treasury
- 6) Treasury officer, Asansol, Burdwan
- 7) P.O.(Health), SUDA
- 8) Accounts officer, SUDA
- 9) D.L.B, W.B.
- 10) CE, M.E.D.
- 11) Jt. Director, ILGUS
- 12) P.S. to Minister-in-Charge, MA & UD Departments
- 13) P.A. to the Secretary of this Deptt.
- 14) P.A. to Jt. Secretary (SKB) of this Deptt.
- 15) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 16) Sri Niladri Mallick, L.D.A., C-10 of this Deptt.
- 17) Smt Archita Das, C-10 of this Deptt.

  
Joint Secretary

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS:KOLKATA

No. 225G /MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata the 8<sup>th</sup> day of December,2006

From: The Joint Secretary to the  
Govt. of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700091

Sub: Allotment of funds for expences for RCH Sub-Project,Asansol beyond the project period during 2006-2007 (upto 31.12.2006).

**MEMO**

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 4,43,600/-(Rupees four lakh forty three thousand and six hundred) only to the State Urban Development Agency for meeting rent, rates and taxes for RCH Sub-Project, Asansol beyond the project period.

2. A sum of Rs. 4,43,600/-(Rupees four lakh forty three thousand and six hundred) only is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitable to the head of account "2211-00-108-NP-002-V-14" under demand no. 39/MA during the current financial year.
6. This order issues with the concurrence of the Finance Department vide their U.O. No. Gr-'G' 142 dated 06.12.2006.
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,  
Sd/- S.K. Bhowmick  
Jt. Secy. to the Govt. of West Bengal

No. 225G /1(2)/MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata the 8<sup>th</sup> day of December,2006

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available after reappropriation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs.26,55,000/-	Rs. 37,99,000/-	Rs. 31,30,000/-	Rs. 6,69,000/-

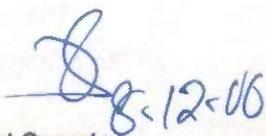
Sd/- S.K. Bhowmick  
Joint Secretary

No. 225G /2(17)/MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata the 8<sup>th</sup> day of December,2006

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N'/G' of this Govt.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Bidhannagar Treasury
- 6) Treasury officer, Asansol, Burdwan
- 7) P.O.(Health),SUDA
- 8) Accounts officer, SUDA
- 9) DL.B,W.B.
- 10) CE,M.E.D.
- 11) Jt. Director, ILGUS
- 12) P.S. to Minister-in-Charge, MA & UD Departments
- 13) P.A. to the Secretary of this Deptt.
- 14) P.A. to Jt. Secretary (SKB) of this Deptt.
- 15)Central Statistical Cell, ILGUS Bhavan, Salt lake , Kol-106
- 16) Sri Niladri Mallick, L.D.A., C-10 of this Deptt.
- 17) Smt Archita Das, C-10 of this Deptt.

  
Joint Secretary

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS:KOLKATA

F.O.  
13.12.06

No. 218G /MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata the 8<sup>th</sup> day of December,2006

From: The Joint Secretary to the  
Govt. of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700091

Sub: Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the post project period during 2006-2007 (upto 31.12.2006).

MEMO

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs. 2, 44, 20, 000/--(Rupees two crore forty four lakh twenty thousand) only to the State Urban Development Agency for meeting the expenses for honorarium to grass root level functionaries including attendant, sweeper, night guard etc in connection with IPP-VIII activities outside KMDA beyond the project period.

2. A sum of Rs. 2, 44, 20, 000/--(Rupees two crore forty four lakh twenty thousand) only is allotted herein to the State Urban Development Agency to meet the expenses mentioned in Para-1 above. The pro-rata reduction of the amount should be adjusted by reducing the number(s) of instalments of the honorarium, if necessary, without affecting the prevalent rate of honorarium.
3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-01" under demand no. 39/MA during the current financial year. The excess amount will be provided by augmentation or otherwise in due course.
6. This order issues with the concurrence of the Finance Department vide their U.O. No. Gr-'G' 142 dated 06.12.2006.
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,  
Sd/- S.K. Bhowmick  
Jt. Secy. to the Govt. of West Bengal

Copy forwarded for information to: -

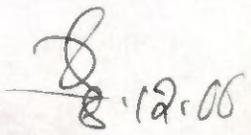
1. The Principal Accountant General (A&E), West Bengal,
  2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available after augmentation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 1,00,00,000/-	Rs. 11,53,50,000/-	Rs. 10,74,30,000/-	Rs. 79,20,000/-

Sd/- S.K. Bhowmick  
Joint Secretary

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N'/G' of this Govt.
- 2) Treasury officer, Bidhannagar
- ✓ 3) P.O. (Health), SUDA
- 4) Accounts officer, SUDA
- 5) Jt. Director. ILGUS
- 6) CE, M.E.D.
- 7) D.L.B, W.B.
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Secretary of this Deptt.
- 10) P.A. to Jt. Secretary (SKB) of this Deptt.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Deptt.
- 13) Smt Archita Das, C-10 of this Deptt.



Joint Secretary

F.O  
13.12.06

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS, KOLKATA

No. 227G/MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata the 8<sup>th</sup> day of December, 2006

From: The Joint Secretary to the  
Govt. of West Bengal

To : The Director,  
S U D A ,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106

Sub: Allotment of funds for O & M expenses for IPP-VIII (Extension) activities outside KMDA beyond the project period during 2006-2007 (upto 31.12.2006).

**MEMO**

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 24,68,000/- (Rupees twenty four lakh sixty eight thousand) only to the State Urban Development Agency for meeting O & M expenses for IPP-VIII activities outside KMDA beyond the project period.

2. A sum of Rs. 24,68,000/- (Rupees twenty four lakh sixty eight thousand) only is allotted herein to the State Urban Development Agency to meet the expenses mentioned in Para-1 above.

3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.

4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.

5. The charge is debitable to the head of account "2211-00-108-NP-002-V-19" under demand no. 39/MA during the current financial year.

6. This order issues with the concurrence of the Finance Department vide their U.O. No. Gr-'G' 142 dated 06.12.2006.

7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,  
Sd/- S.K. Bhowmick  
Jt. Secy. to the Govt. of West Bengal

No. 227G /1(2)/MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata the 8<sup>th</sup> day of December,2006

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
  2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 1,75,61,000/-	Rs. 1,64,17,000/-	Rs. 86,82,000/-	Rs. 77,75,000/-

Sd/- S.K. Bhowmick  
Joint Secretary

No. 227G /2(13)/MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata the 8<sup>th</sup> day of December,2006

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' of this Govt.
- 2) Treasury officer, Bidhannagar
- 3) P.O.(Health),SUDA
- 4) Accounts officer, SUDA
- 5) D.L.B.,W.B.
- 6) CE,M.E.D.
- 7) Jt. Director, ILGUS
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Secretary of this Deptt.
- 10) P.A. to Jt. Secretary (SKB) of this Deptt.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt lake , Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Deptt.
- 13) Smt Archita Das, C-10 of this Deptt.

  
8.12.05  
Joint Secretary

FO  
13.12.06

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS: KOLKATA

No. 221G /MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata the 8<sup>th</sup> day of December, 2006

From: The Joint Secretary to the  
Govt. of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106

MEDIAW?

Sub: Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the project period during 2006-2007 (upto 31.12.2006).

MEMO

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 33,74,125/- (Rupees thirty three lakh seventy four thousand one hundred and twenty five) only to the State Urban Development Agency for maintenance of activities of IPP-VIII (Extension) outside Kolkata Metropolitan Area beyond the project period.

2. A sum of Rs. 33,74,125/- (Rupees thirty three lakh seventy four thousand one hundred and twenty five) only is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.

3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.

4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.

5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-02" under demand no. 39/MA during the current financial year. The excess amount will be provided by augmentation or otherwise in due course.

6. This order issues with the concurrence of the Finance Department vide their U.O. No. Gr-'G' 142 dated 06.12.2006.

7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,  
Sd/- S.K. Bhowmick  
Jt. Secy. to the Govt. of West Bengal

No. 221G /1(2)/MA/N/C-10/1G-7/2002 Pl.I (FS)

Dated, Kolkata the 8<sup>th</sup> day of December, 2006

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available after augmentation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 74,00,000/-	Rs. 1,90,60,000/-	Rs. 1,81,97,725/-	Rs. 8,62,275/-

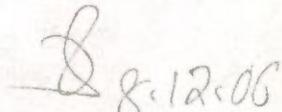
Sd/- S.K. Bhowmick  
Joint Secretary

No. 221G /2(13)/MA/N/C-10/1G-7/2002 Pl.I (FS)

Dated, Kolkata the 8<sup>th</sup> day of December, 2006

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' / 'G' of this Govt.
- 2) Treasury officer, Bidhannagar
- 3) P.O. (Health), SUDA
- 4) Accounts officer, SUDA
- 5) D.L.B., W.B.
- 6) Jt. Director, ILGUS
- 7) CE, M.E.D.
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Secretary of this Deptt.
- 10) P.A. to Jt. Secretary (SKB) of this Deptt.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Deptt.
- 13) Smt Archita Das, C-10 of this Deptt.

  
8.12.06  
Joint Secretary

F.O  
13.12.06

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS: KOLKATA

No. 224G /MA/NC-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata the 8<sup>th</sup> day of December, 2006

From: The Joint Secretary to the  
Govt. of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106

Sub: Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the project period during 2006-2007 (upto 31.12.2006).

M E M O

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 11,42,800/- (Rupees eleven lakh forty two thousand and eight hundred) only to the State Urban Development Agency for meeting rent, rates and taxes for IPP-VIII activities outside KMDA beyond the project period.

2. A sum of Rs. 11,42,800/- (Rupees eleven lakh forty two thousand and eight hundred) only is allotted herein to the State Urban Development Agency to meet the expenses mentioned in Para-1 above.

3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.

4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.

5. The charge is debitible to the head of account "2211-00-108-NP-002-V-14" under demand no. 39/MA during the current financial year.

6. This order issues with the concurrence of the Finance Department vide their U.O. No. Gr-'G' 142 dated 06.12.2006.

7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,  
Sd/- S.K. Bhowmick  
Jt. Secy. to the Govt. of West Bengal

No. 224G /1(2)/MA/N/C-10/1G-7/2002 Pt.I (FS)  
Copy forwarded for information to: -

-2-

Dated, Kolkata the 8<sup>th</sup> day of December, 2006

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

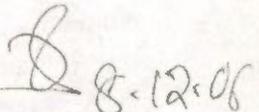
Appropriation under the head involved	Fund Available after reappropriation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 26,55,000/-	Rs. 37,99,000/-	Rs. 26,86,400/-	Rs. 11,12,600/-

Sd/- S.K. Bhowmick  
Joint Secretary

No. 224G /2(13)/MA/N/C-10/1G-7/2002 Pt.I (FS)  
Copy forwarded for information and necessary action to: -

Dated, Kolkata the 8<sup>th</sup> day of December, 2006

- 1) Finance Department, Gr-'N' / 'G' of this Govt.
- 2) Treasury officer, Bidhannagar
- 3) P.O.(Health), SUDA
- 4) Accounts officer, SUDA
- 5) D.L.B., W.B.
- 6) Jt. Director, ILGUS
- 7) CE, M.E.D.
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Secretary of this Deptt.
- 10) P.A. to Jt. Secretary (DM) of this Deptt.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Deptt.
- 13) Smt Archita Das, C-10 of this Deptt.

  
8.12.06  
Joint Secretary

State Urban Development Agency, Health Wing, West Bengal

**Sub. : Requisition of fund for 1<sup>st</sup> & 2<sup>nd</sup> quarter of this FY in connection with IPP-VIII (Extn.) O & M and RCH Sub-Project, Asansol.**

Budget for FY 2006-07 for both the projects i.e. IPP-VIII (Extn.) O & M and RCH Sub-Project, Asansol have been estimated to the tune of Rs. 376.74 lakhs and Rs. 116.26 lakhs respectively (copy enclosed for ready reference) and already been submitted to the Dept. of Municipal Affairs.

Requisition of fund had already been made for the 1<sup>st</sup> quarter of this FY in connection with both the projects (copy of note sheet enclosed).

No fund has been received till date. All the ULBs under both the projects are pressing hard for release of fund to meet up the expenditure for continuation of different service activities.

Fund requirement for both the projects for 1<sup>st</sup> & 2<sup>nd</sup> quarter of this FY are detailed below :

(Rs. in lakhs)

Projects	Hono. / Salaries	O & M	Medicine	Rent / Rates	Total
IPP-VIII (Extn.)	150.50 (Including Exgratia)	15.90	22.50	7.50	196.40
RCH Sub-Project, Asansol	49.05 (Including Exgratia)	3.24	5.76	2.92	60.97

Hence, the amount of Rs. 196.40 lakhs and Rs. 60.97 lakhs for 1<sup>st</sup> & 2<sup>nd</sup> quarter of FY 2006-07 in respect of IPP-VIII (Extn.) O & M and RCH Sub-Project, Asansol respectively, may kindly be released at the earliest.

Submitted.

O.M.D. SUDA-15/98  
PT-VI/106/09  
Dt. 22.08.16  
Director, SUDA

[Signature]  
22-08-16

Discussed with Jt. Secy, MA & a copy of this N.S. handed over to him on date. [Signature]  
16.10.16

State Urban Development Agency, Health Wing, West Bengal

Sub. : Submission of Budget for FY 2006 - 07 and requisition of fund for the 1<sup>st</sup> quarter of this FY in connection with IPP-VIII (Extn.) O & M and RCH Sub-Project, Asansol.

Budget for FY 2006 - 07 for both the projects i.e. IPP-VIII (Extn.) O & M and RCH Sub-Project, Asansol have been estimated to the tune of Rs. 376.74 lakhs and Rs. 116.26 lakhs respectively (copy enclosed).

The details of the fund requirement for both the projects in 1<sup>st</sup> quarter are detailed below :

(Rs. in lakhs)

Projects	Hono. / Salaries	O & M	Medicine	Rent / Rates	Total
IPP-VIII (Extn.)	66.67	7.95	11.25	3.75	89.62
RCH Sub-Project, Asansol	21.50	1.62	2.88	1.46	27.46

Hence, the amount of Rs. 89.62 lakhs and Rs. 27.46 lakhs may kindly be released at the earliest for meeting up the concomitant expenditure during 1<sup>st</sup> quarter of FY 2006 - 07 in respect of IPP-VIII (Extn.) O & M and RCH Sub-Project, Asansol respectively.

Submitted.

*[Signature]*  
17.07.06.

U.O NO. SUDA-15/98  
(PT-VI)/06/03  
& 17.4.07  
Director, SUDA

# IPP-VIII-(Extn.) O & M

## Budget for FY 2006 - 2007

ITEM	Budget For FY 2006 - 2007 (Rs. In Lakhs)	Remarks
1. Honorarium and salaries	283.82	Including Puja Ex-gratia of Rs. 17.16 lakhs
2. Rent for SHP for providing services	15.00	-
3. Drugs & Medicines for HPs, OPDs & MHs	45.00	-
4. Sundries / Contingencies	31.80	-
5. Training	1.12	-
<b>TOTAL</b>	<b>376.74</b> ✓	

4.10.

**IPP - VIII (Extn.) O & M**  
**Budget during the period April, 2006 to March, 2007**

Item of Expenditure	Expenditure for 12 months (Amount in Rs.)
<b>Honorarium &amp; Salaries :</b>	
a. HHWs - 1090 @ Rs.1000/-	13080000
b. FTSs - 250 @ Rs.1170/-	3510000
c. Pt M.Os - 70 @ Rs.1850/-	1554000
d. A.N.M. - 70 @ Rs.1500/-	1260000
e. Clerk cum SK - 35 @ Rs.1100/-	462000
f. Lab. Tech. - 11 @ Rs.1450/-	191400
g. M.O - 22 @ Rs.5750/-	1518000
h. Nurse - 33 @ Rs.3750/-	1485000
i. Sp. Doctor - 33 @ Rs.1850/-	732600
j. Radiologist, Pathologist, Sonologist- 33 @ Rs 2500/- each	990000
k. Technician & Radiographer - 22 @ Rs 1500/- each	396000
l. UHIO - 10 @ Rs 2500/- p.m.	300000
m. Attendant - 57 @ Rs.900/-	615600
n. Sweeper - 57 @ Rs.700/-	478800
o. Night Guard - 11 @ Rs.700/-	92400
<b>Sub-Total Honorarium &amp; Salaries</b>	<b>26665800</b>
Puja Ex-gratia @ Rs. 1000/- for HHWs, FTSs, ANMs, Lab. Tech., Clerk cum Storekeeper, Nurse, UHIO, Sweeper, GDA & Night Guard - 1716 nos. x 1000/-	1716000
<b>Sub-Total Puja Exgratia</b>	<b>1716000</b>
<b>Sub-Total - Honorarium &amp; salaries and Puja Exgratia</b>	<b>28381800</b>
Rent @ Rs. 500/- (500 x 250)	1500000
<b>SUB-TOTAL</b>	<b>1500000</b>
<b>Drugs &amp; MSR :</b>	
a. @ Rs. 50000/- per HP per year (50000 x 35)	1750000
b. @ Rs.100000/- per OPD per year (100000 x 11)	1100000
c. @ Rs. 150000/- per MH per year (150000 x 11)	1650000
<b>Sub - Total</b>	<b>4500000</b>
<b>Sundries / Contingencies per month :</b>	
a. @ Rs. 2000/- per HP (2000 x 35)	840000
b. @ Rs. 5000/- per Diagnostics Centre (5000 x 11)	660000
c. @ Rs. 5000/- per OPD (5000 x 11)	660000
d. @ Rs. 5000/- per MH (5000 x 11)	660000
e. @ Rs. 3000/- for monitoring cell at ULB (3000 x 10)	360000
<b>Sub - Total</b>	<b>3180000</b>
<b>Training :</b>	
@ Rs. 800/- per HP per quarter (800 x 35 x 4)	112000
<b>Sub - Total</b>	<b>112000</b>
<b>GRAND TOTAL</b>	<b>37673800</b>

# R.C.H. Sub-Project, Asansol O & M

## Budget for FY 2006 - 2007

ITEM	Budget For FY 2006 - 2007 (Rs. in lakhs)	Remarks
1. Honorarium and salaries	92.04	Including Puja Ex-gratia of Rs. 6.05 lakhs
2. Rent for sub-centres for providing services	5.82	-
3. Drugs & MSR for HAUs, ESOPDs & MHs	11.50	-
4. Sundries / Contingencies	6.48	-
5. Training	0.42	-
<b>TOTAL</b>	<b>116.26</b>	

**RCH - Sub Project, Asansol  
Budget during FY 2006 - 2007**

Item of Expenditure	Expenditure for 12 months (Amount in Rs.)
<b>Honorarium &amp; Salaries :</b>	
a. HHWs - 387 @ Rs 1000/-	4644000
b. FTSs - 97 @ Rs.1170/-	1361880
c. Pt M.Os - 26 @ Rs 1850/-	577200
d. STS - 26 @ Rs 1500/-	468000
e. Clerk cum SK - 13 @ Rs 1100/-	171600
f. Lab. Tech. - 2 @ Rs 1450/-	34800
g. M.O - 4 @ Rs 5750/-	276000
h. Nurse - 6 @ Rs 3750/-	270000
i. Sp. Doctor - 6 @ Rs 1850/-	133200
j. Radiologist, Pathologist, Sonologist @ Rs 2500/- each	90000
k. Technician & Radiographer @ Rs 1500/- each	36000
l. Attendant - 17 @ Rs. 900/-	183600
m. Sweeper - 18 @ Rs 700/-	151200
n. Night Guard - 4 @ Rs. 700/-	33600
o. Storekeeper / Clerk - Medical Store - 1 @ Rs. 3000/-	36000
p. Medical Supervisor - 1 @ Rs. 4500/-	54000
q. PHN - 1 @ Rs. 3500/-	42000
r. Statistical Asstt. - 1 @ Rs. 1500/-	18000
s. Account Asstt. - 1 @ Rs. 1500/-	18000
<b>Sub-Total - Honorarium &amp; Salaries</b>	<b>8599080</b>
* Ex-gratia @ Rs. 1000/- for HHW, FTS, PTMOs, STSs, Clerk cum Storekeeper, Lab. Tech. MO, Nurse, Attendant, Sweeper, Night Guard, Med. Supv., PHN, Stat. Asstt. Acct. Asstt. - total 605 nos. x Rs. 1000/-	<b>605000</b>
<b>Sub-Total - Puja Exgratia</b>	<b>605000</b>
<b>Sub-Total - Honorarium &amp; Salaries and Puja Exgratia</b>	<b>9204080</b>
Rent @ Rs. 500/- (500 x 97) for 12 months	582000
<b>SUB-TOTAL</b>	<b>582000</b>
<b>Drugs &amp; MSR :</b>	
a. @ Rs. 50000/- per HAU per year (50000 x 13)	650000
b. @ Rs.100000/- per OPD per year (100000 x 2)	200000
c. @ Rs. 150000/- per MH per year (150000 x 2)	300000
<b>Sub - Total</b>	<b>1150000</b>
<b>Sundries / Contingencies per month :</b>	
a. @ Rs. 2000/- per HAU (2000 x 13)	312000
b. @ Rs. 5000/- per Diagnostics Centre (5000 x 1)	60000
c. @ Rs. 5000/- per OPD (5000 x 2)	120000
d. @ Rs. 5000/- per MH (5000 x 2)	120000
e. @ Rs. 3000/- for monitoring cell at ULB (3000 x 1)	36000
<b>Sub - Total</b>	<b>648000</b>
<b>Training :</b>	
@ Rs. 800/- per HAU per quarter (800 x 13 x 4)	41600
<b>Sub - Total</b>	<b>41600</b>
<b>GRAND TOTAL</b>	<b>11625680</b>

**CBPHC**  
**TRAINER'S TRAINING FOR ENSUING TRAINING OF HHW'S**  
**VENUE - SUDA CONFERENCE HALL**  
**DATE - 19.01.07**

**RECEIVED Rs. 200 ( RUPEES TWO HUNDRED) ONLY AS TRAINEE**  
**PARTICIPANT'S FEE**

SLNo.	ULB	NAME	DESIGNATION	SIGNATURE
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w/c read.  
upto -

~~10/10~~

- 1) Alipuduar — Oct. 06 —
- 2) Bahurghat — ~~June '06~~ — Dec 06.
- 3) Burdwan — Sept. 06 —
- 4) Darjéeing — Sept. 06 —
- 5) Durgapur — ~~June '06~~ Dec, 06.
- 6) English Bazar — Aug. 06. Dec, 06.
- ✓ 7) Jalpaiguri — Sept 06. — Draft issued
- 8) Kharagpur — ~~Sept. 06~~ Feb '07
- ✓ 9) Raiganj — ~~June, 06~~ Jan 07 Draft issued
- ✓ 10) Siliguri — ~~Oct. 06~~ — Draft issued.  
Dec 06.