

STATUS REPORT
FOR
REVIEW OF
RCH-SUB-PROJECT
ASANSOL

BY GOI
ON 01.09.2003

(July - 2003)

SUDA
Health Wing

World Bank assisted RCH-Sub Project Asansol

Date of launching : **August-1998**

End of Project with World Bank's Assistance : **March 31, 2004**

Overall status

1. **Population under the project** : 2,53,501
2. **No. of Blocks** : 387
3. **Health Man Power** :

SL. No.	Particulars	Target	Achievement
A.	<u>At Block Level</u>		
	Honorary Health Worker	387	387
B.	<u>At S.C. Level</u>		
	First Tier Supervisor	97	97
C.	<u>At H.A.U. Level</u>		
	MO (Part time)	26	26
	STS	26	26
	Clerk Cum Store Keeper	13	13
D.	<u>At O.P.D. cum M.H. Level</u>		
	M.O.	4	4
	Nurse	6	6
	Laboratory Technician	2	2
	Specialist Doctors (General Medicine, Paediatrics, Obs. & Gyn.)	6	6
E.	<u>At Medical Store Level</u>		
	Store Keeper	1	1
F.	<u>At Management and Supervision Cell at ULB Level</u>		
	Assistant Health Officer	1	1
	Medical Supervisor	1	1
	PHN Training	1	1
	Account Assistant	1	1
	Statistical Assistant	1	1

PART - A : Physical & Financial Progress Report

I. Physical Progress Report

Sl. No.	Component	Activities envisaged		Original Target	Revised Target	Present Status	Reason for shortfall / delay
		Construction of HAU (PHC)	Construction of ESOPD cum Maternity Home (FRU)				
1.	Civil Works			13	Nil	13	Nil
				2	Nil	2	Nil
		Construction of Medical Store		1	Nil	1	Nil

II. Financial Progress Report

(Rs. in lakhs)

Sl. No.	Component	Original Allocation	Revised Allocation approved by GOI	Expenditure incurred so far (upto July, 03)	Likely expenditure by the end of the project	Short fall / additional expenditure	If amount diverted, approval of GOI / World Bank	Remarks, if any
1.	Civil Works	165.00	334.74	334.74	339.19	-4.45	Approval obtained for revised budget of Rs. 305.00 lakhs from 165.00 lakhs and of Rs. 334.74 lakhs from Rs. 305.00 lakhs vide GOI letter no. L. 19012/44/96-AP/Vol. III dt. 15 th March, 2002 and dt. 18 th Dec., 2002 respectively.	Actual completion cost will fall short by Rs. 4.45 lakhs due to escalated bid cost which is within the permissible limit.

Sl. No.	Component	Original Allocation	Revised Allocation approved by GOI	Expenditure incurred so far (upto July, 03)	Likely expenditure by the end of the project	Short fall / additional expenditure	If amount diverted, approval of GOI / World Bank	Remarks, if any
2.	Equipment	82.57	49.78	38.95	50.92	- 1.14	Approved by GOI letter no. L. 19012/40/96-API dt. 3 rd July, 2003.	Higher bid cost received for USG machine in the re-tender.
3.	Furniture	42.40	21.88	21.93	21.93	- 0.05	Do	Negligible short fall of Rs. 0.05 lakhs.
4.	Vehicles	12.00	8.30	8.30	8.30	Nil	Do	Nil
6.	I.E.C.	7.46	10.18	6.60	10.18	Nil	Do	Nil
9.	Innovative Schemes	41.91	9.91	1.88	9.91	Nil	Do	Nil
10	NGO support & Community Participation	9.00	6.28	1.28	6.28	Nil	Do	Nil
12.	Salaries, TA, DA & Honorarium	251.84	251.84	204.55	268.67	- 16.83	-	Service facilities under the project have been extended beyond previous closing period of Sept., 03 upto March, 04. Hence, the tenure of service providers at all levels had to be continued and their Salaries & Honorarium are to be paid till March, 2004. Moreover, for effective supervision & monitoring budget provision for TA, DA have been kept. This has caused shortfall of Rs. 16.83 lakhs.

Sl. No.	Component	Original Allocation	Revised Allocation approved by GOI	Expenditure incurred so far (upto July, 03)	Likely expenditure by the end of the project	Short fall / additional expenditure	If amount diverted, approval of GOI / World Bank	Remarks, if any
14.	Drugs & Supplies	98.00	55.35	52.56	56.65	- 1.30	Approved by GOI letter no. L. 19012/40/96-API dt. 3 rd July, 2003.	Due to unforeseen higher rates of some of the drugs.
16.	Operating Cost	146.77	109.86	92.89	110.86	- 1.00	Do	More strengthening at weaker areas and consolidation of services before closing of the project.
	TOTAL	856.95	858.12	763.68	882.89	- 24.77		Under the circumstances explained, the budget of Rs. 882.89 lakhs may be allocated to cover up short falls of Rs. 24.77 lakhs. There is no scope for inter component revision to make up this short fall.

RCH-Sub Project Asansol

PART - B :

1. Components where achievement has been significant :

- Achievement has been significant under the following component heads :

- a) Civil Works.
- b) Procurement of various logistics for Health Facilities.
 - Equipment
 - Furniture
 - Vehicle (Ambulance)
 - Drugs for FRU
- c) Operation of services at PHC / Sub-Centre and FRU level.
- d) Community participation.

2. Components where achievements could not be made along with reasons which impeded attainment of the goals :

- Nil.

3. Improvements in the Health and RCH-indicators since launching of the Sub-Project with reference to the base line data :

A) Achievement of Development objectives of :

i) Reducing fertility among slum population.

Indicator	Base line 1998 -1999	(Fig. in %)
		Present Status 2002 - 2003
Family planning practices :		
Sterilisation	19.3	22.3
IUD	0.8	1.4
OCP	16.1	32.4
CC Users	5.2	13.0
Eligible Couples according to order of live births :	Base Line 2000 - 2001	Present Status 2002 - 2003
With 1 child	14.9	18.7
With 2 children	24.1	26.6
With 3 and above children	51.0	48.1
Eligible couples according to interval between last two successive live births :		
1 - 2 years	33.1	32.5
2 - 3 years	36.4	39.0
>3 years	30.5	28.5

ii) Improving Maternal and Child Health :

Indicator	Base line 2000 - 2001	(Fig. in %) Present Status 2002 - 2003
Maternal Health :		
Early Antenatal registration	38.4	75.2
Detected as high risk pregnancies	3.9	1.2
High risk pregnancies referred to Maternity Home / District Hospitals	3.9	1.2
At least 3 Antenatal Check ups	43.8 (1998 - 1999)	91.5
TT Pregnant Women	51.8 (1998 - 1999)	92.7
Antenatal mother given IFA	52.5	74.8
Institutional Delivery	57.3 (1998 - 1999)	84.2
Detection & treatment of RTI / UTI cases	5.7	2.1

Indicator	Base line 2000 - 2001	(Fig. in %)
		Present Status 2002 - 2003
Child Health (Under 5) :		
Diarrhoea cases	23.6	13.5
Diarrhoea cases treated with ORS	65.3	88.8
Diarrhoea cases referred to	34.7	11.2
ARI cases	32.4	11.9
ARI cases treated with co-trimoxazole	62.7	93.2
ARI cases referred to	37.3	6.8
First dose of vit-A	77.8	91.6

B) Key Impact Indicators :
i) Demographic Indicators.

Indicator	Base line 1998 - 1999	Present Status 2002 - 2003
CBR (' 000 Population)	23.9	18.5
CDR (' 000 Population)	12.4	6.7
MMR (' 000 Live Births)	3.0	1.1
IMR (' 000 Live Births)	60.0	30.1
CPR (' 00 Eligible Couples)	41.4	69.1

ii) Immunisation Coverage.

(Fig. In %)

Indicator	Base line 1998 - 1999	Present Status 2002 - 2003
BCG	42.6	93.6
DPT III	40.9	92.8
OPV III	41.9	92.8
Measles	30.9	85.3

C) Process and Output Indicators.

(Fig. In %)

Indicator	Target	Achievement
Health Facilities :		
Blocks	387	387
Sub-Centres	97	97
PHCs	13	13
FRUs	2	2

4. Major bottlenecks observed in the implementation of the project activities :

- Nothing as such.

5. Level of community involvement in the programme. Give details, if any :

Community involvement and participation are high order at different levels as given under :

- CBOs have provided accommodation for sub-centre.
- All the female honorary health workers and first tier supervisors are community women of the concerned localities.
- Local leaders of the community specially the Mother Leaders take keen interest and play active role in various awareness campaigns & I.E.C. activities.
- Tribal community took lead role in formation of performer groups with regard to dissemination of different health messages aiming towards Behaviour change communication.
- Community boys and elderly male members actively participating immunisation camps as and when organized.
- Contribution towards health fund @ Rs. 2/- per family per month.

6. Suggestions for bringing improvement in the implementation of the sub-project and health and RCH indicators :

- Provision of adequate manpower at FRU level
- Enhancement of salaries and honorarium for the man power at FRU as well as grass-root level.
- Satellite centre for detection and treatment of RTI / UTI cases closed to the community
- Integration with existing different national health programmes for betterment of Maternal and Child Health.
- Paediatric preparation of drugs may be included in the list of drug items for FRU.

7. Mechanism for sustainability of the sub-project activities after the project period :

- Maintenance of service facilities created.
- Creation of Health Fund at Municipal Level through user charges at family level and other sources like service charges at O.P.D., M.H., Diagnostic Centre etc.
- Mobilisation of Health Fund from NSDP as permissible.
- Financial supplementation from State Government.
- Consolidation of linkage with State Health.
- Developing more Peer groups.
- Linkage and partnership with private and NGO sector.
- For effective field supervision and performance monitoring after the project period, a skeleton Supervisory Cell both at ULB and State Level be established.
- Services may be extended to APL with proper user fees which will be higher than that of BPL.
- Extensification of other speciality services at FRU to provide opportunity for the community in need under one umbrella.

8. Extent of involvement of NGOs along with evaluation with on their performance. Can the NGOs sustain the activities after the project period is over :

- 2 to 3 NGOs were tried to involve in the programmes like awareness generation on Health issues, family planning etc. But perhaps, without adequate substantial financial support NGOs may not be able to sustain the programme.

9 Number of SC / PHC / Sub Centre Buildings constructed or renovated under the sub-project, fully operational with posting of staff and supply of furniture, equipment etc.

- Sub-Centres not at all constructed renovated under the project. Accommodations have been provided either by the community or by the municipality.
- 13 nos. PHCs and 2 nos. of FRUs were constructed under the project which are fully operational with full complement of staff, supply of furniture, equipment and drugs.

10. Number of such building which could not be fully utilised along with reason therefore :

- All the facilities are being fully utilised.

11. Whether procurements have been completed against the approved procurement plans and items have been supplied to the concerned Health Facilities :

- Yes. Except USG machine and drug kits for sub-centre. For USG machine re-tender has been finalized. For drugs, approval has recently been received from GOI, procurement process will be completed by December, 2003.

12. Items of furniture, equipment, drugs etc. required to be procured urgently :

- Drugs of Paediatric preparation - felt need of the service provider have not been provided in the approved procurement list of drugs for FRU. If agreed in principle by GOI, item of drugs along with procurement plan will be submitted to GOI for approval, after which necessary procurement will be done.

STATE URBAN DEVELOPMENT AGENCY**HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal****SUDA-15/98(Pt-VI)/249**

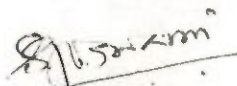
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16.09.2003

Date

**From : Project Officer
Health, SUDA****To : The Director,
SUDA****Sub : Submission of Status Report on IPP-VIII (Extn), RCH-Sub Project Asansol and DFID
Assisted expansion of HHW Scheme for inclusion in the Agenda papers of the GB
Meeting , to be held in October, 2003.****Sir,**

Apropos instruction, I am sending herewith the above mentioned Status Report for inclusion in the agenda papers of the GB Meeting, to be held on October, 2003.

Yours faithfully,
Project Officer

IPP-VIII (Extn) -
O & M Phase

STATUS REPORT

July - 2003

SUDA
Health Wing

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Statement Showing Population Coverage and Health Facilities Created under IPP-VIII (Extn)

Sl. No.	Name of ULBs	Population covered	No. of SHPs	No. of HPs	No. of O.P.D. cum MHs
1.	Alipurduar	29862	7	1	1
2.	Balurghat	52015	12	2	1
3.	Bardhaman	88999	27	5	1
4.	Darjeeling	32065	16	2	1
5.	Durgapur	173030	57	8	2
6.	English Bazar	69373	14	2	1
7.	Jalpaiguri	26424	12	1	1
8.	Kharagpur	91462	30	4	1
9.	Raiganj	60495	14	2	1
10.	Siliguri	150538	61	8	1
TOTAL		774263	250	35	11

N. B. : SHP = Sub-Health Post

H.P. = Health Post

O.P.D. cum M.H. = Out Patient Dept. cum Maternity Home

Health Man Power At Grass-Root Level

Sl. No.	Name of ULBs	Health Man Power At				
		Block Level (HHWs)	SHP Level (FTSs)	H.P. Level		
				MO	ANM	Clerk cum SK.
1.	Alipurduar	39	7	2	2	1
2.	Balurghat	65	12	4	4	2
3.	Bardhaman	136	27	7	10	5
4.	Darjeeling	78	16	4	4	2
5.	Durgapur	229	57	15	16	8
6.	English Bazar	71	14	4	4	2
7.	Jalpaiguri	46	12	2	2	1
8.	Kharagpur	112	30	8	6	4
9.	Raiganj	70	14	8	3	2
10.	Siliguri	244	61	16	15	8
TOTAL		1090	250	70	66	35

N. B. : SHP = Sub-Health Post

H.P. = Health Post

O.P.D. cum M.H. = Out Patient Dept. cum Maternity Home

* All Health Man Power are part time on Honorarium Basis.

Health Man Power At O.P.D. cum MH Level

SL No.	Name of ULBs	Health Man Power			
		MO	NURSE	SPL DOCTOR (PT)	LAB. TECH. Cum SK (PT)
1.	Alipurduar	0	2	3	1
2.	Balurghat	2	2	3	1
3.	Bardhaman	2	3	3	1
4.	Darjeeling	2	3	2	1
5.	Durgapur	4	6	3	2
6.	English Bazar	2	3	3	1
7.	Jalpaiguri	0	2	3	1
8.	Kharagpur	2	3	3	1
9.	Raiganj	2	3	3	1
10.	Siliguri	2	3	3	1
TOTAL		18	30	29	11

N. B. : PT = Part Time

STATUS OF ENGAGEMENT OF URBAN HEALTH IMPROVEMENT ORGANISER

Name of ULBs	Status	Remarks
Alipurduar	Engaged	--
Balurghat	Engaged	--
Burdwan	Engaged	--
Darjeeling	Not yet engaged	Identified - Awaiting engagement.
Durgapur	Engaged	--
English Bazar	Engaged	--
Jalpaiguri	Engaged	--
Kharagpur	Engaged	--
Raiganj	Engaged	--
Siliguri	Engaged	--

Staff at Health Wing, SUDA

Sl. No.	DESIGNATION	No.	REMARKS
1	Project Officer (Medical Professional)	1	These Health Wing staff are looking after both IPP-VIII (Extn) - O & M and active phase of RCH-Sub Project Asansol.
2	Finance Officer	1	
3	MIES Officer (Statistician)	1	The Establishment cost is being met out of RCH-Sub Project Asansol fund provided by the World Bank since 1 st October, 2002.
4	Clerk cum Typist	1	

IPP-VIII-(Extn.) : Speciality-wise cases treated in OPD [upto July, 2003]

ULBs	Obstetrics & * Gynaecology		Paediatrics *		Medicine *		Others **									
	B	N-B	B	N-B	B	N-B	Eye		ENT		Surgery		Dental		Dermatology	
							B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
Alipurduar	652	42	1188	115	3487	653	71	30	52	29	21	6	122	21	0	0
Burdwan	346	25	3502	26	6111	21	0	0	14	6	1	0	0	0	1	0
Balurghat	1443	33	339	22	1128	16	0	0	0	0	0	0	0	0	0	0
Darjeeling	315	88	249	48	1536	216	24	5	45	24	44	17	11	9	63	11
Durgapur	1823	670	1425	407	2309	466	0	0	0	0	267	119	0	0	0	0
English Bazar	2447	341	1187	99	10825	602	580	77	143	34	511	132	0	0	453	93
Jalpaiguri	1066	68	1099	24	2677	125	0	0	0	0	0	0	36	0	0	0
Kharagpur	2115	210	986	52	2009	317	0	0	0	0	0	0	0	0	0	0
Raiganj	1245	2	2369	5	1792	8	0	0	0	0	0	0	0	0	0	0
Siliguri	15216	6238	1232	218	1726	286	0	0	0	0	0	0	0	0	0	0
Total	26668	7717	13576	1016	33600	2710	675	112	254	93	844	274	169	30	517	104

N.B. :

* These specialities were included in the project.

** The ULBs were given option to run these additional specialities

B - BPL
N-B - Non BPL

IPP-VIII-(Extn.) : Functioning of M.H. [upto July, 2003]

ULB	Functioning Status	Admission										Assisted			
		Total		Maternity		Gynaecology		Others		Normal Delivery		Caesarean		Forceps	
		B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
Allpurdwar	No	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burdwan	No	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balurghat	Yes	95	3	58	3	22	0	15	0	56	3	0	0	2	0
Darjelling	No	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Durgapur *	Yes	8	9	8	9	0	0	0	0	7	6	1	2	0	1
English Bazar	Yes	396	53	215	12	1	0	181	40	183	7	0	1	32	4
Jalpalguri	No	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kharagpur	Yes	273	58	203	39	5	1	65	18	158	22	41	15	3	2
Raiganj	Yes	176	8	176	8	0	0	0	0	130	8	1	0	0	0
Siliguri	Yes	550	120	512	111	10	3	49	21	382	25	52	40	58	34
Total		1498	251	1172	182	38	4	310	79	916	71	95	58	95	41

N.B. :

- Reasons for non functioning :
- Non availability of M.O. (full time) due to fixed remuneration (Rs. 5500/- P.M.).
 - Requirement of additional M.O. to run the round-the-clock service.
 - Non availability of O.T. Nurse.

B - BPL
N-B - Non BPL

* One MH has been made operational recently wef. 23.06.2003.

IPP-VIII-(Extn.) : Functioning of Diagnostic Centre [upto July, 2003]

ULB	Routine Test		Bio-Chemistry		X-ray		USG		ECG	
	Pathology & Haematology		B	N-B	B	N-B	B	N-B	B	N-B
	B	N-B								
Alipurduar	1000	327	222	15	34	13	0	0	6	5
Burdwan	209	50	38	13	133	43	86	30	3	1
Balurghat	0	0	0	0	0	0	0	0	0	0
Darjeeling	97	32	59	21	129	17	8	0	4	0
Durgapur	444	1220	203	805	268	736	73	319	9	9
English Bazar	0	0	0	0	82	8	161	23	86	12
Jaipalguri	711	193	170	60	27	8	33	10	9	9
Kharagpur	745	116	229	44	11	4	0	0	3	13
Raiganj	1020	3	471	3	759	12	108	21	56	2
Siliguri	735	207	85	21	213	56	84	61	65	29
Total	4961	2148	1477	982	1656	897	553	464	241	80

B - BPL
N-B - Non BPL

IPP-VIII-(Extn.)
VITAL INDICATORS
[During the period 2002 - 2003]

Name of ULB	CBR		CDR		IMR		MMR		CPR	
	B	A	B	A	B	A	B	A	B	A
Alipurduar	20.0	15.2	8.0	4.2	53.8	22.2	6.0	2.1	35.2	70.8
Burdwan	20.7	17.1	8.1	5.6	51.0	36.0	4.0	1.9	39.5	72.9
Balurghat	20.7	18.3	8.3	4.2	60.0	19.7	6.0	2.2	38.1	70.3
Darjeeling	20.4	15.4	6.2	4.8	74.0	22.3	6.0	2.3	45.7	70.2
Durgapur	17.1	14.3	3.2	2.2	37.0	13.3	4.0	2.1	36.1	68.3
English Bazar	24.2	16.9	6.0	4.4	41.0	29.7	6.0	2.6	43.2	69.1
Jalpaiguri	18.1	16.9	9.6	4.1	52.0	15.9	7.0	2.4	36.6	69.0
Kharagpur	27.1	16.5	7.3	4.5	66.0	27.0	7.0	2.5	37.2	69.3
Raiganj	15.0	13.7	9.0	4.9	51.0	22.7	6.0	2.2	41.1	65.1
Siliguri	20.0	10.7	10.3	2.3	54.0	18.9	8.0	2.3	33.3	67.9
Average	20.3	15.5	7.6	4.1	54.0	22.8	6.0	2.3	38.6	69.3

N.B. : CBR = Crude Birth Rate (Per ' 000 Population)
 CDR = Crude Death Rate (Per ' 000 Population)
 IMR = Infant Mortality Rate (Per ' 000 Live Births)
 MMR = Maternal Mortality Rate (Per ' 000 Live Births)
 CPR = Couple Protection Rate (Per ' 00 Eligible Couples)

B = Base Line (1998 - 99)
 A = Achievement (2002 - 03)

IPP-VIII-(Extn.)
SERVICE INDICATORS
[During the period 2002 - 2003]

(Fig. in %)

Name of ULB	Pregnant Women having 3 antenatal Check-ups		T.T. (PW)		Institutional Deliveries		B.C.G.		D.P.T. (III)		O.P.V. (III)		Measels	
	B	A	B	A	B	A	B	A	B	A	B	A	B	A
Alipurduar	54.5	93.0	47.9	92.5	50.3	82.8	47.9	90.4	45.0	92.1	46.9	92.6	34.9	85.1
Burdwan	52.3	91.2	60.0	91.6	50.2	90.8	23.3	95.1	20.2	88.1	43.8	88.2	34.6	82.4
Balurghat	45.5	90.9	35.0	90.4	47.0	90.9	38.9	90.6	36.9	87.0	38.0	87.3	32.2	79.2
Darjeeling	34.1	93.2	58.0	93.5	54.0	86.3	45.0	95.2	45.0	90.4	48.2	90.6	35.0	90.1
Durgapur	39.2	91.2	38.4	91.6	40.4	87.6	19.2	95.6	21.9	87.1	24.9	87.3	31.7	82.8
English Bazar	18.8	92.1	37.0	92.2	43.0	87.5	41.3	94.7	36.8	91.6	39.6	92.9	38.0	91.0
Jaipalguri	42.8	90.1	42.5	91.2	40.8	88.4	30.3	93.3	23.3	91.1	25.6	91.2	36.4	88.4
Kharagpur	39.9	92.2	58.2	92.5	55.3	90.4	57.5	95.9	48.6	89.2	49.5	89.2	33.8	82.2
Raiganj	37.8	92.2	48.0	92.1	35.8	84.9	35.7	88.3	33.8	84.0	34.5	82.1	31.3	77.7
Siliguri	33.0	90.5	55.0	90.8	45.0	92.5	42.1	94.8	39.7	89.2	41.9	90.5	32.3	81.9
Average	39.8	91.6	48.0	91.8	46.2	88.2	38.1	93.4	35.1	89.0	39.3	89.2	34.0	84.1

N.B. : B = Base Line (1998 - 99)
A = Achievement (2002 - 03)

IPP-VIII-(Extn.) MIS [HPS]
Service Performance
During the month of April - July, 2003

ULB	ANC (3- Check ups)	T.T.1	T.T.2 / B	Deliveries		L.B.W.	Immunisation			
				Inst.	Home		BCG	DPT3	OPV3	Measles
Alipurdwar	98	95	84	72	7	13	32	109	111	70
Burdwan	236	236	207	266	49	5	313	306	304	340
Balurghat	173	189	165	162	3	0	151	154	154	112
Darjeeling	79	70	65	66	12	4	70	84	84	67
Durgapur	366	353	535	280	39	64	313	387	387	115
English Bazar	169	103	73	236	41	16	114	189	171	169
Jalpaiguri	166	95	86	88	10	5	90	82	82	81
Kharagpur	332	410	387	276	79	20	374	318	317	238
Raiganj	194	2	8	176	7	0	91	186	186	111
Siliguri	326	191	103	781	31	11	278	122	128	151
Total	2139	1744	1713	2403	278	138	1826	1937	1924	1454

**IPP-VIII-(Extn.) MIS [HPs]
Service Performance on Contraception
During the month of April - July, 2003**

ULB	Use of Contraception			
	Sterilisation	IUD	OCP	Nirodh
Alipurduar	22	2	728	438
Burdwan	35	2	3983	877
Balurghat	6	26	1105	328
Darjeeling	11	35	611	517
Durgapur	53	10	6418	2560
English Bazar	44	0	1634	543
Jalpaiguri	15	2	60	110
Kharagpur	10	0	562	306
Raiganj	19	2	4448	1328
Siliguri	2	0	998	265
Total	217	79	20547	7212

STATUS OF HEALTH FUND RAISED UNDER IPP-VIII (Extn)

(As on July, 2003)

Name of ULBs	Health Fund Raised	Imposition of House-hold Level Beneficiary Charges	Mobilisation of NSDP Fund
Alipurduar	1,32,310/-	Yes	--
Balurghat	84,311/-	Yes	Yes
Burdwan	6,48,270/-	Yes	Yes
Darjeeling	1,60,000/-	Yes	Yes
Durgapur	3,70,863/-	Yes	--
English Bazar	4,04,967/-	Yes	Yes
Jalpaiguri	73,629/-	Yes	--
Kharagpur	14,73,565/-	Yes	Yes
Raiganj	2,85,848/-	Yes	Yes
Siliguri	9,06,623/-	---	Yes

Financial Statement on IPP-VIII (Extn) – O & M

As on 31.07.2003

(Amount in Rs.)

Name of ULBs	Fund Released from		Total
	July, 02 to March, 03	April to June, 03	
Alipurduar	800548.00	174245.00	974793.00
Balurghat	1104716.00	255975.00	1360691.00
Burdwan	2312600.00	427095.00	2739695.00
Darjeeling	1361400.00	256295.00	1627695.00
Durgapur	3733195.00	725315.00	4458510.00
English Bazar	1364450.00	262080.00	1626530.00
Jalpaiguri	964205.00	189000.00	1153205.00
Kharagpur	2105900.00	396295.00	2502195.00
Raiganj	1334250.00	263555.00	1597805.00
Siliguri	3873850.00	764515.00	4638365.00
Total	189,55,114.00	37,14,370.00	226,69,484.00

Fund Received from M.A. Dept.	198,32,000.00	37,15,000.00	235,47,000.00
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RCH-SUB-PROJECT

ASANSOL

STATUS REPORT

July-2003

SUDA
(Health Wing)

World Bank assisted RCH-Sub Project Asansol

Date of launching : August-1998

End of Project with World Bank's Assistance : March 31, 2004

Overall status

- 1 Population under the project : 2,53,501
- 2 No. of Blocks : 387
- 3 Health Man Power :

SL. No.	Particulars	Target	Achievement
A.	<u>At Block Level</u>		
	Honorary Health Worker	387	387
B.	<u>At S.C. Level</u>		
	First Tier Supervisor	97	97
C.	<u>At H.A.U. Level</u>		
	MO (Part time)	26	26
	STS	26	26
	Clerk Cum Store Keeper	13	13
D.	<u>At O.P.D. cum M.H. Level</u>		
	M.O.	4	4
	Nurse	6	6
	Laboratory Technician	2	2
	Specialist Doctors (General Medicine, Paediatrics, Obs. & Gyn.)	6	6
E.	<u>At Medical Store Level</u>		
	Store Keeper	1	1
F.	<u>At Management and Supervision Cell at ULB Level</u>		
	Assistant Health Officer	1	1
	Medical Supervisor	1	1
	PHN Training	1	1
	Account Assistant	1	1
	Statistical Assistant	1	1

RCH-Sub Project Asansol

SERVICE PERFORMANCE

BASE LINE VS ACHIEVEMENT
(YEAR - WISE)

Sl. No	Parameters	Base Line		Achievement during					
				2000 -- 01		2001-- 02		2002-- 03	
		No.	%	No.	%	No.	%	No.	%
1.	Population (enumerated in lakhs)	2.41	100.0	2.45	100.0	2.49	100.0	2.54	100.0
	Male	1.23	51.2	1.24	50.6	1.25	50.2	1.31	51.7
	Female	1.18	48.8	1.21	49.4	1.24	49.8	1.23	48.3
2.	Sex Ratio : Female /000 Male	959	--	--	--	--	--	934	--
3.	Infant (under 1 year)	5782	2.4	5392	2.2	4724	1.9	4691	1.9
4.	Children (under 5 years)	31564	13.1	32354	13.2	33075	13.3	34223	13.5
5	Eligible Couple	43370	18.0	46376	18.9	50484	20.3	51968	20.5

DELIVERIES

6.	Institutional Deliveries	3313	57.3	3435	63.7	3741	79.2	3950	84.2
7.	Domiciliary	2469	42.7	1957	36.3	983	20.8	741	15.8
8.	Low Birth Wt. Babies (in relation to Institutional deliveries)	655	19.8	618	18.0	598	16.0	572	14.5

PREGNANCY STATUS

9.	No. of pregnant women	6257	2.6	5942	2.4	5720	2.3	5324	2.1
10.	T.T. (P.W.)	3241	51.8	4314	72.6	4536	79.3	4935	92.7
11.	Pregnant women having 3 - ante-natal Check-ups	2741	43.8	4344	73.1	4473	78.2	4871	91.5

IMMUNISATION STATUS OF INFANTS

12.	BCG	2463	42.6	3861	71.6	4025	86.3	4391	93.6
	DPT (III)	2365	40.9	3780	70.1	3973	85.3	4353	92.8
	OPV (III)	2423	41.9	3812	70.7	4006	85.8	4353	92.8
	MEASLES	1787	30.9	3731	69.2	3586	76.2	4001	85.3

Contd. to P-2.

Sl. No	Parameters	Base Line		Achievement during					
		No.	%	2000--01		2001-- 02		2002-- 03	
				No.	%	No.	%	No.	%
CONTRACEPTION									
13A.	Permanent Method :								
	Vasectomy	173	0.4	262	0.6	467	0.9	467	0.9
	Tubectomy	8197	18.9	9289	20.0	10854	21.5	11121	21.4
	TOTAL	8370	19.3	9551	20.6	11321	22.4	11588	22.3
13B.	Temporary Method :								
	IUD	347	0.8	600	1.3	729	1.4	748	1.4
	C.C. USERS	2255	5.2	4459	9.6	6512	12.9	6755	13.0
	O.P. USERS	6983	16.1	14037	30.3	16306	32.3	16837	32.4
	TOTAL	9585	22.1	19096	41.2	23547	46.6	24340	46.8
	E.C.P.R. (%)		41.4		61.8		69.0		69.1

VITAL INDICATORS					
Sl. No.	Indicators	Base Line	2000-2001	2001-2002	2002-2003
1.	CBR	23.9	21.6	19.0	18.5
2.	CDR	12.4	10.6	6.8	6.7
3.	MMR	3.0	1.9	1.1	1.1
4.	IMR	60.0	38.1	32.4	30.1

R.C.H. Sub-Project, Asansol.
Service Performance
 During the month of February - July, 2003

Date of Functioning - from February, 2003

Speciality-wise cases treated in OPD

Obstetrics & * Gynaecology		Paediatrics *		Medicine *		Others **									
						Eye		ENT		Surgery		Dental		Dermatology	
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
321	0	64	1	2399	1	58	0	0	0	116	0	0	0	0	0

N.B. : * These specialities are included in the project.

** The ULB given option to run these additional specialities.

R.C.H. Sub-Project, Asansol.

Service Performance

During the Month of April - July, 2003

ANC (3- Check ups)	T.T. ₂ / B	Deliveries		L.B.W.	Immunisation		
		Inst.	Home		BCG	DPT3	OPV3
489	463	837	206	25	1015	1001	1001
							878

Use of Contraception				
Sterilisation		IUD		Nirodh
M	F			
1	82	1	2256	1507

Physical & Financial Progress Report

I. Physical Progress Report

Component	Activities envisaged	Target	Present Status
Civil Works	Construction of HAU (PHC)	13	13
	Construction of ESOPD cum Maternity Home (FRU)	2	2
	Construction of Medical Store	1	1

II. Financial Progress Report

(Amount in lakhs)

Revised Cost Estimate	858.12
Fund received from GOI	795.00
Expenditure incurred and SOE submitted to GOI up to July, 2003	763.68

**Pilot Support
to
expanding the Honorary
Health Workers Scheme
to
11 New Municipalities**

Assisted by DFID

SUDA
(Health Wing)

**Synopsis of the project - "West Bengal Health Sector Development Initiative :
Pilot support to expanding the Honorary Health Workers Scheme"
to 11 new Municipalities**

DFID has agreed to provide financial assistance worth 0.8 million GB pound i.e. Rs. 608 lakhs under the said scheme for one year Pilot Support to Expanding the Honorary Health Workers (HHW) Scheme to 11 - new municipalities i.e. Kochbihar, Jangipur, Baharampur, Suri, Bolpur, Purulia, Bankura, Bishnupur, Kalna, Krishnanagar, West Medinipur. The project is awaiting approval of GOI which is expected shortly. The scheme is proposed to be implemented on the same pattern as the one implemented under World Bank assisted Community Based Urban Health - IPP-VIII Programme in West Bengal.

Aims of the scheme - (a) Standard of Health Service of the population in difficulty is to be raised through community based HHWs scheme. (b) To develop a network of HHWs scheme which will service as first contact point for the target population in regard to Health Care Services.

Dept. of Health & FW will be the nodal agency. The scheme will be implemented and supervised by Municipal Affairs Dept. through a Central Co-ordinating Cell based at SUDA and Municipal Management Cell at the concerned ULB level through establishment of block, Sub-Health Post and Health Post. For referral services, the existing Govt. / Private Hospitals will be utilised after proper rehabilitation, if necessary and mobilization of Public Private Partnership. Under the management strategy, capacity building of the personnel of concerned Municipality for writing the project proposal and in designing Health Care Service package & its mode of delivery through bottom up approach will be facilitated. A joint action group comprising of different Health Care providers, Community Leaders, Local NGOs / CBOs will herald the responsibility of providing the services and maintaining the same. For supervision and effective MIES, a close circuit regular supervision actively involving the community is to be maintained for quality services.

Service strategy include HHWs selection from the community who will act as the first contact point between the community and the existing Health Facilities providing basic Curative Care at door steps of the beneficiaries of her allotted block and promoting Preventive, Promotive and Family Planning Services at the Local Health Facilities.

Contd. to P-2.

During 1st year of the project, a series of activities as mentioned below will be undertaken :- (a) To convene workshop to explain Urban HHWs system based on experienced of IPP-VIII, (b) To support the concerned ULBs for capacity building by MAD / SUDA for writing project proposal through technical assistance, materials, (c) To prepare and submit project proposal by the concerned Municipality to DHFW, (d) To identify infrastructure assistance and rehabilitation for Health Facilities by the Municipality, (e) To select communities in need and sensitized, (f) To conduct base line survey by external agency, (g) To select HHWs, training initiated and completed, (h) To select first tier supervisor and training initiated, (i) To contract Doctors / Paramedics, engaged and trained, (j) To conduct universal base line survey by HHWs, (k) To conduct participatory need assessment with stakeholders.

Adequate attention has been paid towards sustainability of the scheme. The major points for sustainability are :- (a) Maintenance of service facilities, (b) Realisation of user charges at family level @ Rs. 2/- per month per family, (c) Establishment of convenient service outlets, (d) Creation of Health Fund at Municipal Level, (e) Mobilisation of NSDP Fund, (f) Ensuring community, NGO and CBOs involvement.

At the end of 1st year, DHFW will review the programme. The lessons learnt will be shared with DFID by DHFW and MAD, so that HHWs scheme if found cost effective could get incorporated in the strategic framework which would give long term sustainability of this approach. DFID will also make their own evaluation of the project against all set indicators which will form the basis of decision on possible continuation of DFID's financial support to this scheme in future.

A meeting, chaired by MOS, M.A. Dept. was held at ILGUS Bhavan on 02.09.2003 to discuss preliminary actions to be taken for launching the said project. The participants were the Chairman, Councillor-in-Charge of Health of the concerned 11 municipalities, Secretary, Municipal Affairs Dept., Special Secretary (Project) and concerned officials of Health & FW Dept., Director (SUDA), Adviser, Health and officials of Health Wing, SUDA.

First meeting of the re-constituted Governing Body (29th meeting of G.B of SUDA) was held on 10th June 2003.

Next meeting of Governing Body of SUDA is required to be held in the mid-October, 2003.

Items of agenda may be furnished to the Director, SUDA for inclusion of the same in the Agenda Papers of the next G.B meeting.

Accordingly all officers are requested kindly to submit items of agenda to the Director, SUDA with supporting papers by 22.9.2003.

andam
12.9.03

Director, SUDA

- 1) Accounts Matters including all receipts and payments - A/c.O.
- 2) Matters relating to Construction of building of SUDA - S.O.
- 3) Matters relating to VAMBAY - S.O.
- 4) Administrative matters - OSD 2 A.O.

5) Reports of progress and problems of STSRY - Adviser

6) Reports of R.C.H. Asansol & IPP-8 Extra - Dr. S. Goswami P.O.

7) Reports on ILCS matters will be arranged by the U/S.

Officers may kindly submit related papers in time.

Sanjay
12/9/03

OSD 2 A.O.

12.9.03

update
1) Report of IPP-8 Extra

2) Extension - 7 Retired upto March
3) Extension of man of Health by Suda up to March

4) 11 Towns - Synopsis & MOS memo

11.7.2003

STATUS REPORT

ON FOR

IPP-VIII (Extn) - O & M
BURDWAN, DURGAPUR

Review &
RCH-SUB-PROJECT
ASANSOL

BY G01 01.9.2003
(June-2003)

SUDA
Health Wing

IPP-VIII (Extn.) Burdwan Municipality

Date of launching : **January-2000**

End of Project with World Bank's Assistance : **June 30, 2002**

O & M Phase : **Beyond June 30, 2002 by Municipal Affairs Department, Govt. of West Bengal**

Overall status

1. **Population under the project** : 88,999
2. **No. of Blocks** : 136
3. **No. of Health Facilities** :

SL. No.	Particulars	Target	Achievement
1.	Blocks	136	136
2.	Sub Health Post	27	27
3.	Health Post	5	5
4.	O.P.D. cum M.H.	1	1 (O.P.D. functioning. M.H. - yet to function.)

4. **Health Man Power** :

SL. No.	Particulars	Target	Achievement
A.	At Block Level		
	Honorary Health Worker	136	135
B.	At SHP Level		
	First Tier Supervisor	27	27
C.	At H.P. Level		
	MO (Part time)	10	10
	ANM	10	-
	Clerk Cum Store Keeper	5	4
D.	At O.P.D. cum M.H. Level		
	M.O.	2	2
	Nurse	3	3
	Laboratory Technician	1	1
	Specialist Doctors (General Medicine, Paediatrics, Obs. & Gyn.)	3	3 (Specialist G & O engaged. Engagement of others under process.)
E.	UHIO	1	1

Contd. to P-2.

5. Achievement of Development Objectives

A. Improving maternal and child health

Parameters	Base Line		2002 - 2003	
	No.	%	No.	%
Maternal Health				
At least 3 Antenatal Check ups	988	49.4	1987	91.2
TT(P.W.)	1172	58.6	1998	91.6
Institution Deliveries	980	50.2	1550	90.8
Immunisation Coverage of Infant				
BCG	374	19.2	1626	95.1
DPT III	311	15.9	1507	88.1
OPV III	312	15.8	1508	88.2
Measles	189	9.7	1406	82.4

B. Reducing Fertility Among Slum Population

Parameters	Base Line		2002 - 2003	
	No.	%	No.	%
Sterilisation	3119	18.4	3783	24.2
IUD	35	0.2	150	1.0
CC Users	419	2.5	2177	13.8
OP Users	2996	17.7	5305	33.9

C. Vital Statistics

Demographic Indicators	Base Line	2002 - 2003
CBR (Per 1000 population)	20.7	17.1
CDR (Per 1000 population)	8.1	5.6
MMR (Per 1000 Live Births)	4.0	1.2
IMR (Per 1000 Live Births)	51.0	46.0
CPR (Per 100 Eligible Couple)	39.5	72.9

6. Speciality wise cases treated in O.P.D. (Upto June, 2003)

Obs. & Gyn.		Paediatrics		Medicines		ENT		Total	
B	NB	B	NB	B	NB	B	NB	B	NB
320	19	3187	21	5839	10	4	5	9350	55

Contd. to P-3.

7. **Functioning of Diagnostic Centre since 07.11.2002**

Pathology & Haematology		Bio-Chemistry		X-ray	
B	NB	B	NB	B	NB
183	26	25	5	103	34

8. **Health Fund generated**

Health Fund generated	Imposition of House-hold level beneficiary charges	Mobilisation of NSDP Fund
Rs. 3,66,081/-	Yes	Yes

9.

Fund Released from July, 02 to March, 03	U.C. received by Health Wing, SUDA	Remarks
Rs. 2312600.00	Rs. 1954286.00	U.C. due for Rs. 358314/-

World Bank assisted RCH-Sub Project Asansol

Date of launching : August-1998

End of Project with World Bank's Assistance : March 31, 2004

Overall status

1. Population under the project : 2,53,501
2. No. of Blocks : 387
3. No. of Health Facilities :

SL. No.	Particulars	Target	Achievement
1.	Blocks	387	387
2.	Health Administrative Unit	13	13
3.	Sub-Health Centre	97	97
4.	O.P.D. cum M.H.	2	2 (OPDs functioning. M.Hs yet to function).
5.	Medical Store	1	1

4. Health Man Power :

SL. No.	Particulars	Target	Achievement
A.	<u>At Block Level</u>		
	Honorary Health Worker	387	387
B.	<u>At S.C. Level</u>		
	First Tier Supervisor	97	97
C.	<u>At H.A.U. Level</u>		
	MO (Part time)	26	9
	STS	26	14
	Clerk Cum Store Keeper	13	-
D.	<u>At O.P.D. cum M.H. Level</u>		
	M.O.	4	4
	Nurse	6	4
	Laboratory Technician	2	2
	Specialist Doctors (General Medicine, Paediatrics, Obs. & Gyn.)	6	6
E.	<u>At Medical Store Level</u>		
	Store Keeper	1	1
F.	<u>At Management and Supervision Cell at ULB Level</u>		
	Assistant Health Officer	1	1
	Medical Supervisor	1	1
	PHN Training	1	1
	Account Assistant	1	1
	Statistical Assistant	1	1

Contd. to P-2.

5. Achievement of Development Objectives

A. Improving maternal and child health

Parameters	Base Line		2002 - 2003	
	No.	%	No.	%
Maternal Health				
At least 3 Antenatal Check ups	2741	43.8	4871	91.5
TT(P.W.)	3241	51.8	4935	92.7
Institution Deliveries	3313	57.3	3950	84.2
Immunisation Coverage of Infant				
BCG	2463	42.6	4391	93.6
DPT III	2365	40.9	4353	92.8
OPV III	2423	41.9	4353	92.8
Measles	1787	30.9	4001	85.3

B. Reducing Fertility Among Slum Population

Parameters	Base Line		2002 - 2003	
	No.	%	No.	%
Sterilisation	8370	19.3	11588	22.3
IUD	347	0.8	748	1.4
CC Users	2255	5.2	6755	13.0
OP Users	6983	16.1	16837	32.4

C. Vital Statistics

Demographic Indicators	Base Line	2002 - 2003
CBR (Per 1000 population)	23.9	18.5
CDR (Per 1000 population)	12.4	6.7
MMR (Per 1000 Live Births)	3.0	1.1
IMR (Per 1000 Live Births)	60.0	30.1
CPR (Per 100 Eligible Couple)	41.4	69.1

6. Speciality wise cases treated in O.P.D. (Upto June, 2003)

Obs. & Gyn.		Paediatrics		Medicines		EYE		Surgery		TOTAL	
B	NB	B	NB	B	NB	B	NB	B	NB	B	NB
150	0	43	1	1304	0	32	0	55	0	1584	1

Contd. to P-3.

7. **Health Fund generated** :

Health Fund generated	Imposition of House-hold level beneficiary charges	Mobilisation of NSDP Fund	Realisation of O.P.D. Charges
Rs. 4,000/-	No.	No.	Yes

8. **Fund received from GOI till May, 03** : **Rs. 750.00 Lakhs**

Expenditure incurred upto May, 2003 : **Rs. 740.54 Lakhs**

World Bank assisted RCH-Sub Project Asansol

Date of launching : August-1998

End of Project with World Bank's Assistance : March 31, 2004

Overall status

1. Population under the project : 2,53,501
2. No. of Blocks : 387
3. No. of Health Facilities :

SL. No.	Particulars	Target	Achievement
1.	Blocks	387	387
2.	Health Administrative Unit	13	13
3.	Sub-Health Centre	97	97
4.	O.P.D. cum M.H.	2	2 (OPDs functioning M.Hs yet to function).
5.	Medical Store	1	1

4. Health Man Power :

SL. No.	Particulars	Target	Achievement
A.	<u>At Block Level</u>		
	Honorary Health Worker	387	387
B.	<u>At S.C. Level</u>		
	First Tier Supervisor	97	97
C.	<u>At H.A.U. Level</u>		
	MO (Part time)	26	9
	STS	26	14
	Clerk Cum Store Keeper	13	-
D.	<u>At O.P.D. cum M.H. Level</u>		
	M.O.	4	4
	Nurse	6	4
	Laboratory Technician	2	2
	Specialist Doctors (General Medicine, Paediatrics, Obs. & Gyn.)	6	6
E.	<u>At Medical Store Level</u>		
	Store Keeper	1	1
F.	<u>At Management and Supervision Cell at ULB Level</u>		
	Assistant Health Officer	1	1
	Medical Supervisor	1	1
	PHN Training	1	1
	Account Assistant	1	1
	Statistical Assistant	1	1

Contd. to P-2.

World Bank assisted RCH-Sub Project Asansol

Date of launching : August-1998

End of Project with World Bank's Assistance : March 31, 2004

Overall status

1. Population under the project : 2,53,501
2. No. of Blocks : 387
3. No. of Health Facilities :

SL. No.	Particulars	Target	Achievement
1.	Blocks	387	387
2.	Health Administrative Unit	13	13
3.	Sub-Health Centre	97	97
4.	O.P.D. cum M.H.	2	2 (OPDs functioning M.Hs yet to function).
5.	Medical Store	1	1

4. Health Man Power :

SL. No.	Particulars	Target	Achievement
A.	<u>At Block Level</u>		
	Honorary Health Worker	387	387
B.	<u>At S.C. Level</u>		
	First Tier Supervisor	97	97
C.	<u>At H.A.U. Level</u>		
	MO (Part time)	26	9
	STS	26	14
	Clerk Cum Store Keeper	13	-
D.	<u>At O.P.D. cum M.H. Level</u>		
	M.O.	4	4
	Nurse	6	4
	Laboratory Technician	2	2
	Specialist Doctors (General Medicine, Paediatrics, Obs. & Gyn.)	6	6
E.	<u>At Medical Store Level</u>		
	Store Keeper	1	1
F.	<u>At Management and Supervision Cell at ULB Level</u>		
	Assistant Health Officer	1	1
	Medical Supervisor	1	1
	PHN Training	1	1
	Account Assistant	1	1
	Statistical Assistant	1	1

Contd. to P-2.

IPP-VIII (Extn.)
Durgapur Municipal Corporation

Date of launching : **January-2000**

End of Project with World Bank's Assistance : **June 30, 2002**

O & M Phase : **Beyond June 30, 2002 by Municipal Affairs Department, Govt. of West Bengal**

Overall status

1. **Population under the project** : 1,73,030
2. **No. of Blocks** : 229
3. **No. of Health Facilities** :

SL. No.	Particulars	Target	Achievement
1.	Blocks	229	229
2.	Sub Health Post	57	57
3.	Health Post	8	8
4.	O.P.D. cum M.H.	2	2 (O.P.D. functioning, 1 - M.H. started functioning since June, 2003).

4. Health Man Power :

SL. No.	Particulars	Target	Achievement
A.	At Block Level		
	Honorary Health Worker	229	222
B.	At SHP Level		
	First Tier Supervisor	57	57
C.	At H.P. Level		
	MO (Part time)	16	15
	ANM	16	9
	Clerk Cum Store Keeper	8	8
D.	At O.P.D. cum M.H. Level		
	M.O.	4	4
	Nurse	6	6
	Laboratory Technician	2	2
	Specialist Doctors (General Medicine, Paediatrics, Obs. & Gyn.)	6	3 (Specialists in 3 disciplines work in 2 facilities).
E.	UHIO	1	1

Contd. to P-2.

5. Achievement of Development Objectives

A. Improving maternal and child health

Parameters	Base Line		2002 - 2003	
	No.	%	No.	%
Maternal Health				
At least 3 Antenatal Check ups	1128	39.2	2408	91.2
TT(P.W.)	1105	38.4	2418	91.6
Institutional Deliveries	1058	40.4	2015	87.6
Immunisation Coverage of Infant				
BCG	503	19.2	2199	95.6
DPT III	416	15.9	2003	87.1
OPV III	414	15.8	2008	87.3
Measles	254	9.7	1905	82.8

B. Reducing Fertility Among Slum Population

Parameters	Base Line		2002 - 2003	
	No.	%	No.	%
Sterilisation	3831	17.5	5073	18.8
IUD	75	0.3	556	2.0
CC Users	561	2.6	3909	14.5
OP Users	3420	15.7	8874	33.0

C. Vital Statistics

Demographic Indicators	Base Line	2002 - 2003
CBR (Per 1000 population)	17.1	14.3
CDR (Per 1000 population)	2.2	2.2
MMR (Per 1000 Live Births)	4.0	0.4
IMR (Per 1000 Live Births)	37.0	13.3
CPR (Per 100 Eligible Couple)	36.1	68.3

6. Speciality wise cases treated in O.P.D. (Upto June, 2003)

Obs. & Gyn.		Paediatrics		Medicines		Surgery		Total	
B	NB	B	NB	B	NB	B	NB	B	NB
1597	550	1080	253	1906	332	267	119	4850	1254

Contd. to P-3.

IPP-VIII (Extn)
10 ADDITIONAL CITIES
in
WEST BENGAL

STATUS REPORT
MARCH, 2003

Health Wing
SUDA

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India Population Project [IPP-VIII (Extn)]

India Population Project - VIII. (Extn) funded by the World Bank, was launched during January, 2000 in 10 towns of the State of West Bengal, located out side Calcutta Metropolitan Area. The project cost was Rs. 3527.42 lakhs. World Bank's assistance has been closed on June 30, 2002. The project is maintained by M.A. Deptt., Govt. of West Bengal beyond June 30, 2002.

The project covers 8.15 lakhs population scattered in Urban Slums of 10 towns viz. Darjeeling, Alipurduar, Jalpaiguri, Siliguri, English Bazar, Balurghat, Raiganj, Kharagpur, Burdwan and Durgapur. Focus has been stretched on the pregnant & lactating women and under 5 children. Preventive, promotive & curative services are provided through different tiers of Health Facilities viz. SHP, H.P. level along with referral services at O.P.D. cum M.H. The essence of the strategy of service operation is doorstep health care through community drafted grass-root level workers, the female Honorary Health Workers (HHWs).

The achievements within the short span of the Project are significant in terms of developmental objectives as also vital parameters. Antenatal care has been raised from 43.10% to 91.60%, Couple protection rate enhanced from 37.60% to 69.30%, and Immunization coverage of infant increased from 22.4% to 84.10%.

Self-sustenance of the project is aimed at by creation of Health Fund through imposition of user charges, mobilization of funds from other development programmes, resource mobilization etc.

Community participation is the key factor for making the project people oriented and sustainable.

PROJECT COVERAGE :

Sl. No.	Name of City	No. of Beneficiaries	No. of Blocks **	No. of Slums
1.	Alipurduar	28,250	39	46
2.	Balurghat	48,258	65	90
3.	Bardhaman	1,15,300	136	105
4.	Darjeeling	31,534	78	37
5.	Durgapur	1,72,000	229	57
6.	English Bazar	61,206	71	54
7.	Jalpaiguri	34,705	46	140
8.	Kharagpur	88,500	112	60
9.	Raiganj	52,853	70	89
10.	Siliguri	1,82,292	244	108
TOTAL		8,14,898	1,090	786

N.B. : ** Area of operation of a Honorary Health worker

HEALTH FACILITIES :

Sl. No.	Name of City	SHPs		HPs		OPD cum MH	
		T	A	T	A	T	A
1.	Alipurduar	7	7	1	1	1	1
2.	Balurghat	12	12	2	2	1	1
3.	Bardhaman	27	27	5	5	1	1
4.	Darjeeling	16	16	2	2	1	1
5.	Durgapur	57	57	8	8	2	2
6.	English Bazar	14	14	2	2	1	1
7.	Jalpaiguri	12	12	1	1	1	1
8.	Kharagpur	30	30	4	4	1	1
9.	Raiganj	14	14	2	2	1	1
10.	Siliguri	61	61	8	8	1	1
TOTAL		250	250	35	35	11	11

N.B. : T = Target , A = Achievement ,

**Family Welfare (Urban Slum) Project
IPP-VIII-(Extn.)
to 10 Additional Cities in West Bengal**

(Rs. In Lakhs)

	Item of Expenditure	Approved Cost	Expenditure Incurred upto October, 2002 (End of Project)
A	Civil Works		
	i. Construction	1312.46	1292.98
	ii. Renovation	150.37	96.44
	Total Construction	1462.83	1389.42
B1.	Procurement		
	i. Furniture	205.79	137.01
	ii. Equipment	440.86	411.55
	iii. Vehicles	66.00	68.22
	iv. Books, I.E.C. & Training Materials	113.08	59.10
	v. Drugs	389.74	380.60
	Total Procurement	1215.47	1056.48
B2.	Training & Consultancy		
	i. Training, Consultancy & Professional Services	105.79	83.76
	ii. Contracts for Innovative Schemes	332.95	193.78
	Total Non-Recurring other than Procurement	438.74	277.54
	Total Non-Recurring	1654.21	1334.02
C.	Recurring		
	i. Salaries and honorarium	596.57	483.49
	ii. Consumables	125.55	57.80
	iii. Rent	26.35	14.55
	iv. O & M	534.49	248.14
	Total Recurring	1282.96	803.98
	Grand Total	4400.00	3527.42

Fund received from K.M.D.A. till date	3842.41
Less : Expenditure till date	3527.42
Amount refundable to K.M.D.A.	314.99
Less : Amount already refunded	200.00
Balance amount to be refunded to K.M.D.A.	114.99

Financial Statement on IPP-VIII (Extn) -O & M

As on 04.04.2003

Fund received from MA Deptt.	Rs. 198.32 Lakhs
Unspent balance adjusted with ULBs	Rs. 9.88 Lakhs
Total Fund	Rs. 208.20 Lakhs

(Amount in Rs.)

Name of ULBs	Fund Released for July to Oct., 02	U.C. Received	Remarks
Alipurduar	861148.00	362385.00	-
Balurghat	1104716.00	482548.00	-
Burdwan	2312600.00	1141232.00	-
Darjeeling	1361400.00	868506.00	-
Durgapur	3733195.00	2260566.00	-
English Bazar	1364450.00	619523.00	-
Jalpaiguri	964205.00	462842.00	-
Kharagpur	2105900.00	1896077.00	-
Raiganj	1334250.00	379077.00	-
Siliguri	3873850.00	2450823.00	-
Total	19015714.00	10923579.00	

IPP-VIII-(Extn.) MIS [HPs]

2002 - 03 (upto March 2003)

ULB	Project Population	Preg-nancies	ANC (3-check ups)	T.T. ₂ / B	Deliveries		L.B.W.	Infants	Immunisation			
					Inst.	Home			BCG	DPT3	OPV3	Mea-sles
Alipurduar	31104	881	820 (93.0)	815 (92.5)	624 (82.8)	130 (17.2)	64 (10.4)	754	682 (90.4)	702 (93.1)	706 (93.6)	664 (88.1)
Burdwan	99695	2179	1987 (91.2)	1998 (91.6)	1550 (90.8)	157 (9.2)	144 (9.2)	1707	1626 (95.1)	1507 (88.1)	1508 (88.2)	1406 (88.2)
Balurghat	50479	1049	954 (90.9)	949 (90.5)	839 (90.8)	85 (9.2)	58 (6.9)	924	833 (90.2)	804 (87.0)	807 (87.3)	732 (79.2)
Darjeeling	32065	782	728 (93.2)	731 (93.5)	618 (86.3)	98 (13.7)	34 (5.5)	716	682 (95.2)	647 (90.4)	649 (90.6)	645 (90.1)
Durgapur	173030	2640	2408 (91.2)	2418 (91.6)	2015 (87.6)	285 (12.4)	199 (9.8)	2300	2199 (95.6)	2003 (87.1)	2008 (87.3)	1905 (82.8)
English Bazar	54418	1045	962 (92.1)	963 (92.2)	852 (87.1)	126 (12.9)	62 (7.3)	978	921 (94.1)	935 (95.6)	938 (95.9)	900 (92.0)
Jaipalguri	35938	701	632 (90.1)	639 (91.2)	549 (78.9)	147 (21.1)	48 (8.7)	696	650 (93.3)	655 (94.1)	656 (94.2)	621 (89.2)
Kharagpur	90921	1652	1540 (92.2)	1545 (93.5)	1440 (90.1)	159 (9.9)	27 (1.9)	1599	1533 (95.9)	1426 (89.2)	1426 (89.2)	1346 (84.2)
Raiganj	60494	709	654 (92.2)	652 (92.1)	797 (84.0)	152 (16.0)	64 (8.0)	949	772 (96.9)	750 (94.1)	750 (94.1)	718 (90.1)
Siliguri	186971	2264	2049 (90.5)	2055 (90.8)	1863 (92.5)	152 (7.5)	147 (7.8)	2015	1910 (94.8)	1818 (90.2)	1824 (90.5)	1691 (83.9)
Total	815115	13902	12735 (91.6)	12765 (91.8)	11149 (88.2)	1492 (11.8)	847 (7.8)	12638	11808 (93.4)	11247 (89.0)	11272 (89.2)	10628 (84.1)

() = %

IPP-VIII-(Extn.) MIS [HPs]

2002 - 03 (upto March, 2003)

ULB	Eligible Couples	Use of Contraception						CPR (%)
		Sterilisation		IUD	OCP	Nirodh		
		M	F					
Alipurduar	5287	75	1488	79	1629	739	75.8	
Burdwan	15638	62	3716	150	5305	2177	72.9	
Balurghat	8763	80	4067	597	1514	520	77.3	
Darjeeling	5363	24	1966	915	611	517	74.9	
Durgapur	26924	149	4924	556	8874	3909	68.3	
English Bazar	10296	39	2499	64	2943	1268	66.1	
Jaipalguri	6037	80	1815	138	1627	509	69.0	
Kharagpur	15051	87	3927	165	3375	2031	64.3	
Raiganj	9679	21	1977	51	2597	2051	69.1	
Siliguri	27298	492	7009	42	8159	2843	67.9	
Total	130336	1109	33388	2757	36634	16564	69.3	

VITAL INDICATORS

Sl. No.	Indicators	Base Line 1998-99	Achievement during the year of			Unit
			2000-01	2001-02	2002-03	
1.	Crude Birth Rate (CBR)	20.3	17.3	15.9	15.5	Per '000 population
2.	Crude Death Rate (CDR)	7.6	5.6	4.2	4.1	-do-
3.	Infant Mortality Rate (IMR)	54.0	45.0	29.0	22.8	Per '000 live birth
4.	Maternal Mortality Rate (MMR)	6.0	3.5	2.6	2.3	-do-
5	Couple Protection rate (ECPR)	38.6	62.3	68.0	69.1	Per'00' E.C

IPP-VIII (Extn)
STATUS OF ENGAGEMENT OF
URBAN HEALTH IMPROVEMENT ORGANISER

Name of ULBs	Status	Remarks
Alipurduar	Not yet engaged	Yet to identify
Balurghat	Not yet engaged	Yet to identify
Burdwan	Engaged	-
Darjeeling	Not yet engaged	Yet to identify
Durgapur	Engaged	-
English Bazar	Not yet engaged	Identified - awaiting meeting of selection Committee for finalisation.
Jalpaiguri	Engaged	--
Kharagpur	Engaged	--
Raiganj	Engaged	
Siliguri	Engaged	--

FUNCTIONING OF O.P.D. & MH UNDER IPP-VIII-(Extn.)

I. Date of Functioning

Name of ULB	O P D	M. H.
1. Alipurduar	August '02	Not functioning
2. Balurghat	29.06.01	25.3.02
3 Bardhaman	25.07.2001.	Not functioning
4. Darjeeling	28.06.2001	Not functioning
5. Durgapur	December'02	Not functioning
6. English-Bazar.	24.092001	1.05.2002
7. Jalpaiguri	August' 2001	Not functioning
8. Kharagpur.	29.06.2001	11.02.2002
9. Raiganj	1.9.2001	1.1.2002
10 Siliguri	30.06.2001	2.07.2001

II Specialist's Services in OPD

Name of ULB	Approved Under the Project			Arranged By ULB
	General Medicine	Paediatrics	Obstetrics & Gynae	
1. Alipurduar				Dental,surgery,ENT,Eye
2. Balurghat	✓	✓	✓	✓
3 Bardhaman	✓	✓	✓	Nil
4. Darjeeling	✓	✓	✓	Pay clinic has started from 14.08.02 twice a week.
5. Durgapur	--	--	✓	--
6. English-Bazar.	✓	✓	✓	Eye, Child, Surgery, Gynac
7. Jalpaiguri	✓	✓	✓	Nil
8. Kharagpur.	✓	✓	✓	Eye camp, Health camp arranged of Orthopedic, paediatrics,& Gynae
9. Raiganj	✓	✓	✓	(General OPD work)
10 Siliguri	✓	✓	✓	NIL

III. Man- Power in O.P.D. cum M.H.

Name of ULB	Arranged by the ULB							
	Doctors		Nurse	Lab. Technician cum SK	Others			
	Full Time	Specia -lists.			Attendant/ GDA/AYA/ OTAttendant/ Receptionist cum Pharmacist/ Generator opr. Cum Durwan.	Lab Tech/ O.T. Nurse	sweeper	Night Guard
1. Alipurduar	--	3	3	1	--	--	--	--
2. Balurghat	--	3	3	1	--	--	--	--
3 Bardhaman	2	3	3	1	1	--	--	1
4. Darjeeling	1	1	3	1	1		1	--
5. Durgapur	4	1	6	2	--	--	--	--
6.EnglishBazar	2	6	4	1	3		1	1
7. Jalpaiguri	1	3	3	1	--	1	2	1
8. Kharagpur.	2	3	3	1	2	--	2	--
9. Raiganj	2	--	3	1	4	--	--	--
10 Siliguri	2	2	3	1	2	1	2	2

STATUS OF HEALTH FUND RAISED UNDER IPP-VIII (Extn)

(As on March, 2003)

Name of ULBs	Health Fund Raised	Imposition of House-hold Level Beneficiary Charges	Mobilisation of NSDP Fund
Alipurduar	40,000/-	Yes	--
Balurghat	45,252/-	Yes	Yes
Burdwan	2,02,456/-	Yes	1,65,790/-
Darjeeling	40,841/-	Yes	Yes
Durgapur	60,786/-	--	--
English Bazar	2,86,196/-	Yes	Yes
Jalpaiguri	15,778/-	Yes	--
Kharagpur	9,93,672/-	Yes	50,000/-
Raiganj	2,08,055/-	Yes	Yes
Siliguri	2,26,218/-	---	Yes

IPP-VIII-(Extn.) : Speciality-wise cases treated in OPD [Cumulative Figure upto March, 2003]

ULBs	Obstetrics & * Gynaecology		Paediatrics *		Medicine *		Others **							
							Eye		ENT		Surgery		Dental	
	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
Allpurdwar	449	8	634	10	1588	208	18	9	19	13	7	0	18	0
Burdwan	206	0	1893	0	4572	0	0	0	0	0	0	0	0	0
Balurghat	1115	17	289	21	1045	16	0	0	0	0	0	0	0	0
Darjeeling	123	15	116	12	796	63	0	0	0	0	0	0	0	0
Durgapur	486	245	637	52	665	59	57	0	92	0	88	10	37	0
English Bazar	1972	288	905	88	9160	524	265	35	78	32	240	106	0	0
Jalpalguri	597	38	521	7	1035	52	0	0	0	0	0	0	0	0
Kharagpur	1059	16	243	38	34	22	0	0	0	0	0	0	0	0
Ralganj	813	0	1509	0	1754	0	0	0	0	0	0	0	0	0
Siliguri	6327	805	723	120	445	65	0	0	0	0	0	0	0	0
Total	13147	1432	7470	348	21094	1009	340	44	189	45	335	116	55	0
													406	55

B - BPL

N-B - Non BPL

N.B. :

* These specialities were included in the project.

** The ULBs were given option to run these additional specialities.

IPP-VIII-(Extn.) : Functioning of Diagnostic Centre [Cumulative Figure upto March, 2003]

ULB	Routine Test					Bio-Chemistry	X-ray		USG		ECG	
	Blood		Urine / Stool				B	N-B	B	N-B	B	N-B
	B	N-B	B	N-B								
Allpurduar	393	100	0	0	11	0	0	0	0	8	16	
Burdwan	23	6	15	2	16	8	0	0	0	0	0	
Balurghat	0	0	0	0	0	0	0	0	0	0	0	
Darjeeling	26	0	26	0	62	0	0	0	0	8	0	
Durgapur	22	18	12	7	11	16	8	13	0	2	5	
English Bazar	0	0	0	0	0	0	20	5	25	6	0	
Jalpaiguri	382	97	88	15	36	6	0	0	0	0	0	
Kharagpur	274	12	27	1	60	5	0	0	0	2	3	
Raiganj	22	1	0	0	7	1	26	1	0	0	0	
Siliguri	319	0	92	0	177	32	1	0	15	0	0	
Total	1461	234	260	25	380	68	55	19	40	26	24	

B - BPL
N-B - Non BPL

N.B. :

No technician could be provided as yet. The centre are run by adhoc arrangements of technicians.

IPP-VIII-(Extn.) : Functioning of M.H. [Cumulative Figure upto March 2003]

ULB	Functioning Status	Admission										Normal Delivery				Assisted		
		Total		Maternity		Gynaecology		Others		Normal Delivery		Normal Delivery		Normal Delivery		Assisted		Caesarean
		B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	
Alipurduar	Under Process																	
Burdwan	Under Process																	
Balurghat	Yes	63	2	48	2	0	0	15	0	46	2	2	0	0	0	0	0	0
Darjeling	Under Process																	
Durgapur	Under Process																	
English Bazar	Yes	324	30	200	10	0	0	124	20	168	6	32	4	0	0	0	0	0
Jalpalguri	Under Process																	
Kharagpur	Yes	150	5	138	4	0	0	12	1	104	3	32	1	2	0	0	0	0
Raiganj	Yes	151	0	151	0	0	0	0	0	150	0	0	0	1	0	0	0	0
Siliguri	Yes	298	12	298	12	0	0	0	0	231	6	41	4	26	2	0	0	2
Total		986	49	835	28	0	0	151	21	699	17	107	9	29	2			

B - BPL
N-B - Non BPL

N.B. : Reasons for non functioning :

- Non availability of M.O. (full time) due to fixed remuneration (Rs. 5500.00 pm)
- Requirement of additional M.O. to run the round-the-clock service.
- Doctors in Govt. Hospitals are not available for full time engagement in MHs.
- Non availability of O.T. Nurse.
- Full time G & O specialist also not in position in any of the MHs. The specialist in functioning MHs are managed temporarily.

RCH-Sub Project Asansol

The World Bank aided RCH Sub-Project has been launched at Asansol since August 1998 with a project cost estimate of Rs.857.00 Lakhs. The population under the project is 2.90 Lakhs belonging to low income – group and scattered in 194 slums. The assistance of World Bank is likely upto September, 2003.

Aim of the Project is to address Health & Family Welfare issues of the urban poors living in slums and scattered pockets in the Municipal Corporation area of Asansol. The main focus of the project are pregnant / lactating mothers and under five children.

The inner core idea of the project is to implement life cycle approach i.e care of the individual from womb to tomb. Keeping this in perspective, the care package starts as soon as the woman becomes pregnant. In addition the adolescents are being taken care of as they are the future parents of the nation.

Community participation at different tiers are the essence of this project, which indicate a paradigm shift from “ Top Down “ to “ Bottom Up” approach. Community participation in terms of community empowerment will strengthen the community’s capacity to initiate and manage their own health related priorities on a sustainable basis.

Grass-root level workers (Honorary Health Workers), all women, selected from community itself are the primary health care providers in generating and emphasising Reproductive & Child Health, Family Welfare and Nutrition Awareness.

The service components stress on preventive and promotive supported by curative care through door-step, Sub-Health Centre, Health Administrative Unit along with referral services at Extended Specialised Out Patient Department Cum Maternity Home.

Maternal & Child Health aspects of the reference population have been improved in the mean time. The indicators like Antenatal Care, Institutional deliveries, Immunisation of infants, and Family Planning coverage are on the rise.

India Population Project [IPP-VIII (Extn)]

India Population Project - VIII. (Extn) funded by the World Bank, was launched during January, 2000 in 10 towns of the State of West Bengal, located out side Calcutta Metropolitan Area. The project cost was Rs. 3527.42 lakhs. World Bank's assistance has been closed on June 30, 2002. The project is maintained by M.A. Deptt., Govt. of West Bengal beyond June 30, 2002.

The project covers 8.15 lakhs population scattered in Urban Slums of 10 towns viz. Darjeeling, Alipurduar, Jalpaiguri, Siliguri, English Bazar, Balurghat, Raiganj, Kharagpur, Burdwan and Durgapur. Focus has been stretched on the pregnant & lactating women and under 5 children. Preventive, promotive & curative services are provided through different tiers of Health Facilities viz. SHP, H.P. level along with referral services at O.P.D. cum M.H. The essence of the strategy of service operation is doorstep health care through community drafted grass-root level workers, the female Honorary Health Workers (HHWs).

The achievements within the short span of the Project are significant in terms of developmental objectives as also vital parameters. Antenatal care has been raised from 43.10% to 81.90%, Couple protection rate enhanced from 37.6% to 68.0%, and Immunization coverage of infant increased from 22.4% to 75.9%.

Self-sustenance of the project is aimed at by creation of Health Fund through imposition of user charges, mobilization of funds from other development programmes, resource mobilization etc.

Community participation is the key factor for making the project people oriented and sustainable.

Health Wing at SUDA

For governing body
meeting, SUDA to
be held on 22.7.03

Initially the Health cell at SUDA was created during 1998 with Advisor, Health, supported by one MIES Officer. With the introduction of RCH-Sub Project Asansol during August, 1998 and IPP-VIII (Extn) in 1999, both the projects funded by World Bank, under the fold of SUDA for implementation, a full set up of Health Wing at SUDA was established with 14 personnel; 11 for IPP-VIII (Extn) and 3 for RCH-Sub Project Asansol. This cell used to look after both the projects conjointly.

Subsequently, since April, 2003 there has been a change in Health Cell set up with four personnel i.e. Project Officer - 1, Finance Officer - 1, MIES Officer - 1, Clerk cum Typist - 1. This cell is looking after both the projects i.e. active phase of RCH-Sub Project Asansol and O & M phase of IPP-VIII (Extn). The remuneration of the said staff is met up from RCH-Sub Project Asansol fund provided by World Bank.

Since, RCH-Sub Project Asansol has been extended upto March, 2004, a proposal for retention of Health Cell at SUDA and continuation of the existing staff on contractual basis beyond September, 2003 upto March, 2004 on the same terms and conditions has been mooted and submitted to the Secretary, M.A. Dept. for approval.

Scenario of IPP-VIII (Extn) and RCH-Sub Project Asansol at a glance :

Items	IPP-VIII (Extn)	RCH-Sub Project Asansol
Date of launching	January, 1999	August, 1998
Towns Covered	Alipurduar, Balurghat, Burdwan, Darjeeling, Durgapur, English Bazar, Jalpaiguri, Kharagpur, Raiganj, Siliguri.	Asansol.
Population Coverage	8.13 lakhs	2.55 lakhs
Target Population	Urban poors with focus on to mother and under five children.	
Broad Objectives	<input type="checkbox"/> Improve Maternal and Child Health by reducing Maternal and under five Children morbidity and mortality. <input type="checkbox"/> Reduce fertility.	

Contd. to P-2.

Items	IPP-VIII (Extn)	RCH-Sub Project Asansol		
Project Cost	3527.42 lakhs	857.00 lakhs		
Health Facilities created :				
Block	1090	387		
SHP / SC	250	97		
H.P. / HAU	35	13		
O.P.D. cum M.H.	11	2		
Diagnostic Centre	11	1		
Service Performance :				
Vital Indicators	Base Line	2002 - 2003	Base Line	2002 - 2003
CBR (/ ,000 population)	20.3	15.5	23.9	18.5
CDR (/ ,000 population)	7.6	4.1	12.4	6.7
IMR (/ ,000 live births)	54.0	22.8	60.0	30.1
MMR (/ ,000 live births)	6.0	2.3	3.0	1.1
CPR (/ ,00 E.C.)	38.6	69.3	41.4	69.1
Pregnant Women having 3 antenatal check ups (%)	43.1	91.6	43.8	91.5
TTPW (%)	47.2	91.8	51.8	92.7
Institutional Deliveries (%)	46.8	88.2	57.3	85.2
Complete immunisation of infants (%)	22.4	84.1	30.9	85.3
Present status	The project has stepped into O & M phase since July, 2002 by M.A. Dept., Govt. of West Bengal.		Active Phase funded by World Bank. End Of Project (EOP) has been extended upto March, 2004 vide GOI letter no. L. 19012/40/96-API dt. 22 nd April, 2003.	
Expenditure incurred during 2002 - 2003	217.85 lakhs (July to March) (O & M)		296.05 lakhs	

RCH-SUB-PROJECT

ASANSOL

STATUS REPORT

May-2003

SUDA
Health Wing

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4.	O.P.D. FUNCTIONING STATUS	6
5.	REVISED BUDGET & STATEMENT OF EXPENDITURE	7

RCH - Sub Project Asansol

The World Bank aided RCH Sub-Project has been launched at Asansol since August 1998 with a project cost estimate of Rs.857.00 Lakhs. The population under the project is 2.54 Lakhs belonging to low income – group and scattered in 194 slums. The assistance of World Bank is upto March, 2004.

Aim of the Project is to address Health & Family Welfare issues of the urban poors living in slums and scattered pockets in the Municipal Corporation area of Asansol. The main focus of the project are pregnant / lactating mothers and under five children.

The inner core idea of the project is to implement life cycle approach i.e care of the individual from womb to tomb. Keeping this in perspective, the care package starts as soon as the woman becomes pregnant. In addition the adolescents are being taken care of as they are the future parents of the nation.

Community participation at different tiers are the essence of this project, which indicate a paradigm shift from “ Top Down “ to “ Bottom Up” approach. Community participation in terms of community empowerment will strengthen the community's capacity to initiate and manage their own health related priorities on a sustainable basis.

Grass-root level workers (Honorary Health Workers), all women, selected from community itself are the primary health care providers in generating and emphasising Reproductive & Child Health, Family Welfare and Nutrition Awareness.

The service components stress on preventive and promotive supported by curative care through door-step, Sub-Health Centre, Health Administrative Unit along with referral services at Extended Specialised Out Patient Department Cum Maternity Home.

Maternal & Child Health aspects of the reference population have been improved in the mean time. The indicators like Antenatal Care, Institutional deliveries, Immunisation of infants, and Family Planning coverage are on the rise.

Health Fund has been created recently towards sustainability of the project. A separate bank A/C has been opened.

WORLD BANK ASSISTED RCH-Sub Project Asansol

Date of launching : August-1998

End of Project with World Bank's Assistance : March, 2004

Overall status

1. Population under the project : 2.54 Lakhs
2. No. of Blocks : 387
3. No. of Health Facilities :

SL. No.	Particulars	Target	Achievement
1.	Blocks	387	387
2.	Health Administrative Unit	13	13
3.	Sub Health Centre	97	97
4.	O.P.D. cum M.H.	2	2
5.	Medical Store	1	1

4. Health Man Power :

SL. No.	Particulars	Target	Achievement
A.	At Block Level		
	Honorary Health Worker	387	387
B.	At S.C. Level		
	First Tier Supervisor	97	97
C.	At H.A.U. Level		
	MO (Part time)	26	11
	ANM	26	10
	Clerk Cum Store Keeper	13	Under Process
D.	At O.P.D. cum M.H. Level		
	M.O.	4	2
	Nurse	6	3
	Laboratory Technician	2	2
	Specialist Doctors (General Medicine, Paediatrics, Obs. & Gyn.)	6	6
E.	At Medical Store Level		
	Store Keeper	1	1
F.	At Management and Supervision cell at ULB Level		
	Assistant Health Officer	1	1
	Medical Supervisor	1	1
	P.H.N. training	1	1
	Account Assistant	1	1
	Statistical Assistant	1	1

RCH-Sub Project Asansol

SERVICE PERFORMANCE

BASE LINE VS ACHIEVEMENT
(YEAR - WISE)

Sl. No	Parameters	Base Line		Achievement during					
		No.	%	2000 -- 01		2001-- 02		2002-- 03	
1.	Population (enumerated in lakhs)	2.41	100.0	2.45	100.0	2.49	100.0	2.54	100.0
	Male	1.23	51.2	1.24	50.6	1.25	50.2	1.31	51.7
	Female	1.18	48.8	1.21	49.4	1.24	49.8	1.23	48.3
2.	Sex Ratio : Female /000 Male	959	--	--	--	--	--	934	--
3.	Infant (under 1 year)	5782	2.4	5392	2.2	4724	1.9	4691	1.9
4.	Children (under 5 years)	31564	13.1	32354	13.2	33075	13.3	34223	13.5
5	Eligible Couple	43370	18.0	46376	18.9	50484	20.3	51968	20.5

DELIVERIES

6.	Institutional Deliveries	3313	57.3	3435	63.7	3741	79.2	3950	84.2
7.	Domiciliary	2469	42.7	1957	36.3	983	20.8	741	15.8
8.	Low Birth Wt. Babies (in relation to Institutional deliveries)	655	19.8	618	18.0	598	16.0	572	14.5

PREGNANCY STATUS

9.	No. of pregnant women	6257	2.6	5942	2.4	5720	2.3	5324	2.1
10.	T.T. (P.W.)	3241	51.8	4314	72.6	4536	79.3	4935	92.7
11.	Pregnant women having 3 - ante-natal Check-ups	2741	43.8	4344	73.1	4473	78.2	4871	91.5

IMMUNISATION STATUS OF INFANTS

12.	BCG	2463	42.6	3861	71.6	4025	86.3	4391	93.6
	DPT (III)	2365	40.9	3780	70.1	3973	85.3	4353	92.8
	OPV (III)	2423	41.9	3812	70.7	4006	85.8	4353	92.8
	MEASLES	1787	30.9	3731	69.2	3586	76.2	4001	85.3

Sl. No	Parameters	Base Line		Achievement during					
				2000-01		2001-02		2002-03	
		No.	%	No.	%	No.	%	No.	%
CONTRACEPTION									
13A.	Permanent Method :								
	Vasectomy	173	0.4	262	0.6	467	0.9	467	0.9
	Tubectomy	8197	18.9	9289	20.0	10854	21.5	11121	21.4
	TOTAL	8370	19.3	9551	20.6	11321	22.4	11588	22.3
13B.	Temporary Method :								
	IUD	347	0.8	600	1.3	729	1.4	748	1.4
	C.C. USERS	2255	5.2	4459	9.6	6512	12.9	6755	13.0
	O.P. USERS	6983	16.1	14037	30.3	16306	32.3	16837	32.4
	TOTAL	9585	22.1	19096	41.2	23547	46.6	24340	46.8
	C.P.R. (%)		41.4		61.8		69.0		69.1

VITAL INDICATORS					
Sl. No.	Indicators	Base Line	2000-2001	2001-2002	2002-2003
1.	CBR	23.9	21.6	19.0	18.5
2.	CDR	12.4	10.6	6.8	6.7
3.	MMR	3.0	1.9	1.1	1.1
4.	IMR	60.0	38.1	32.4	30.1

R.C.H. Sub-Project, Asansol.
Service Performance
During the Month of April - May, 2003

Project Population	Preg- nancies	ANC (3- Check ups)	T.T. ² / B	Deliveries		L.B.W.	Infants	Immunisation			
				Inst.	Home			BCG	DPT3	OPV3	Mea-sles
254000	1033	257	244	466	85	9	4691	540	706	706	608

Eligible Couples	Use of Contraception					
	Sterilisation		IUD	OCP	Nirodh	
	M	F				
51968	1	52	-	1050	769	

R.C.H. Sub-Project, Asansol.

Service Performance

During the month of February - April, 2003

Date of Functioning - from February, 2003

Speciality-wise cases treated in OPD

Obstetrics & * Gynaecology		Paediatrics *		Medicine *		Others **									
						Eye		ENT		Surgery		Dental		Dermatology	
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
58	0	33	0	495	0	26	0	0	0	8	0	0	0	0	0

N.B. : * These specialities are included in the project.

** The ULB given option to run these additional specialities.

RCH-Sub Project Asansol, SUDA, West Bengal
Revised Budget
&
Statement of Expenditure upto April, 2003

Sl. No.	Category of Expenditure	Revised Budget (Prov.)	(Rs. in Lakhs.)		
			Expenditure		
			Upto March, 03	For April, 2003	Total
I	INVESTMENT COST				
	CAPITAL				
1	Civil Works	334.74	333.73	0.00	333.73
	OTHER NON-RECURRING				
2	Equipment	49.78	49.78	0.00	49.78
3	Furniture	21.88	21.88	0.00	21.88
4	Vehicle	8.30	8.30	0.00	8.30
5	Revolving Fund for Mobility	0.00	0.00	0.00	0.00
6	I.E.C.	10.18	5.68	0.60	6.28
7	Monitoring & Evaluation	0.00	0.00	0.00	0.00
8	Consultancies	0.00	0.00	0.00	0.00
9	Innovative Schemes	9.91	1.85	0.00	1.85
10	NGO Support & Community participation	6.28	1.28	0.00	1.28
11	Other Non-Recurring	0.00	0.00	0.00	0.00
	Sub-Total Investment Cost	441.07	422.50	0.60	423.10
II	RECURRING				
12	Salaries, TA, DA & Honorarium	270.35	184.64	5.19	189.83
13	Contractual Services	0.00	0.00	0.00	0.00
14	Drugs & Supplies	55.35	51.34	0.00	51.34
15	Rent	0.00	0.00	0.00	0.00
16	Operating Cost	109.86	75.74	1.54	77.28
	Sub-Total Recurring	435.56	311.72	6.73	318.45
	TOTAL	876.63	734.22	7.33	741.55

II Fund Release from GOI :

	(Rs. in Lakhs)
1. On 25.09.1998	100.00
2. On 09.09.1999	250.00
3. On 15.02.2001	83.30
4. On 02.05.2001	216.70
5. On 27.11.2002	100.00
Total	750.00

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-15/98(Pt-VI)/249
Ref No.

16.09.2003
Date

From : Project Officer
Health, SUDA

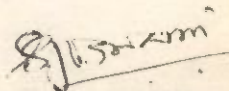
To : The Director,
SUDA

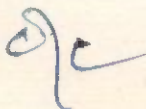
Sub : Submission of Status Report on IPP-VIII (Extn), RCH-Sub Project Asansol and DFID Assisted expansion of HHW Scheme for inclusion in the Agenda papers of the GB Meeting, to be held in October, 2003.

Sir,

Apropos instruction, I am sending herewith the above mentioned Status Report for inclusion in the agenda papers of the GB Meeting, to be held on October, 2003.

Yours faithfully,


Project Officer



IPP-VIII (Extn)
10 ADDITIONAL CITIES
in
WEST BENGAL

STATUS REPORT
May, 2003

Health Wing
SUDA

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The achievements within the short span of the Project are significant in terms of developmental objectives as also vital parameters. Antenatal care has been raised from 43.10% to 91.60%, Couple protection rate enhanced from 37.60% to 69.30%, and Immunization coverage of infant increased from 22.4% to 84.10%.

Self-sustenance of the project is aimed at by creation of Health Fund through imposition of user charges, mobilization of funds from other development programmes, resource mobilization etc.

Community participation is the key factor for making the project people oriented and sustainable.

PROJECT COVERAGE :

Sl. No.	Name of City	No. of Beneficiaries	No. of Blocks **	No. of Slums
1.	Alipurduar	28,250	39	46
2.	Balurghat	48,258	65	90
3.	Bardhaman	1,15,300	136	105
4.	Darjeeling	31,534	78	37
5.	Durgapur	1,72,000	229	57
6.	English Bazar	61,206	71	54
7.	Jalpaiguri	34,705	46	140
8.	Kharagpur	88,500	112	60
9.	Raiganj	52,853	70	89
10.	Siliguri	1,82,292	244	108
TOTAL		8,14,898	1,090	786

N.B. : ** Area of operation of a Honorary Health worker

HEALTH FACILITIES :

Sl. No.	Name of City	SHPs		HPs		OPD cum MH	
		T	A	T	A	T	A
1.	Alipurduar	7	7	1	1	1	1
2.	Balurghat	12	12	2	2	1	1
3.	Bardhaman	27	27	5	5	1	1
4.	Darjeeling	16	16	2	2	1	1
5.	Durgapur	57	57	8	8	2	2
6.	English Bazar	14	14	2	2	1	1
7.	Jalpaiguri	12	12	1	1	1	1
8.	Kharagpur	30	30	4	4	1	1
9.	Raiganj	14	14	2	2	1	1
10.	Siliguri	61	61	8	8	1	1
TOTAL		250	250	35	35	11	11

N.B. : T = Target A = Achievement.

Financial Statement on IPP-VIII (Extn) – O & M

As on 11.06.2003

(Amount in Rs.)

Name of ULBs	Fund Released from July, 02 to March, 03	U.C. received by Health Wing, SUDA	Remarks
Alipurduar	861148.00	592863.00	U.C. due for Rs. 268285/-
Balurghat	1104716.00	482548.00	U.C. due for Rs. 622168/-
Burdwan	2312600.00	1141232.00	U.C. due for Rs. 1171368/-
Darjeeling	1361400.00	868506.00	U.C. due for Rs. 492894/-
Durgapur	3733195.00	2986568.00	U.C. due for Rs. 746627/-
English Bazar	1364450.00	1326558.00	U.C. due for Rs. 37892/-
Jalpaiguri	964205.00	709381.00	U.C. due for Rs. 254824/-
Kharagpur	2105900.00	2122524.00	Excess expenditure for Rs. 16624/- met out of ULB fund.
Raiganj	1334250.00	1300520.00	U.C. due for Rs. 33730/-
Siliguri	3873850.00	4304395.00	Excess expenditure for Rs. 430545/- met out of ULB fund.
Total	19015714.00	15835095.00	

IPP-VIII-(Extn.) MIS [HPs]

2002 - 03 (upto March 2003)

ULB	Project Population	Preg-nancies	ANC (3-check ups)	T.T. ₂ / B	Deliveries		L.B.W.	Infants	Immunisation			
					Inst.	Home			BCG	DPT3	OPV3	Mea-sies
Alipurduar	31104	881	820 (93.0)	815 (92.5)	624 (82.8)	130 (17.2)	64 (10.4)	754	682 (90.4)	702 (93.1)	706 (93.6)	664 (88.1)
Burdwan	99695	2179	1987 (91.2)	1998 (91.6)	1550 (90.8)	157 (9.2)	144 (9.2)	1707	1626 (95.1)	1507 (88.1)	1508 (88.2)	1406 (88.2)
Balurghat	50479	1049	954 (90.9)	949 (90.5)	839 (90.8)	85 (9.2)	58 (6.9)	924	833 (90.2)	804 (87.0)	807 (87.3)	732 (79.2)
Darjeeling	32065	782	729 (93.2)	731 (93.5)	618 (86.3)	98 (13.7)	34 (5.5)	716	682 (95.2)	647 (90.4)	649 (90.6)	645 (90.1)
Durgapur	173030	2640	2408 (91.2)	2418 (91.6)	2015 (87.6)	285 (12.4)	199 (9.8)	2300	2199 (95.6)	2003 (87.1)	2008 (87.3)	1905 (82.8)
English Bazar	54418	1045	962 (92.1)	963 (92.2)	852 (87.1)	126 (12.9)	62 (7.3)	978	921 (94.1)	935 (95.6)	938 (95.9)	900 (92.0)
Jalpaiguri	35938	701	632 (90.1)	639 (91.2)	549 (78.9)	147 (21.1)	48 (8.7)	696	650 (93.3)	655 (94.1)	656 (94.2)	621 (89.2)
Kharagpur	90921	1652	1540 (92.2)	1545 (93.5)	1440 (90.1)	159 (9.9)	27 (1.9)	1599	1533 (95.9)	1426 (89.2)	1426 (89.2)	1346 (84.2)
Raiganj	60494	709	654 (92.2)	652 (92.1)	797 (84.0)	152 (16.0)	64 (8.0)	949	772 (81.3)	750 (79.0)	750 (79.0)	718 (75.7)
Siliguri	186971	2264	2049 (90.5)	2055 (90.8)	1863 (92.5)	152 (7.5)	147 (7.8)	2015	1910 (94.8)	1818 (90.2)	1824 (90.5)	1691 (83.9)
Total	815115	13902	12735 (91.6)	12765 (91.8)	11149 (88.2)	1492 (11.8)	847 (7.8)	12638	11808 (93.4)	11247 (89.0)	11272 (89.2)	10628 (84.1)

() = %

IPP-VIII-(Extn.) MIS [HPs]

2002 - 03 (upto March 2003)

ULB	Project Population	Preg-nancies	ANC (3-check ups)	T.T. ₂ / B	Deliveries		L.B.W.	Infants	Immunisation			
					Inst.	Home			BCG	DPT3	OPV3	Mea-sles
Alipurdwar	31104	881	820 (93.0)	815 (92.5)	624 (82.8)	130 (17.2)	84 (10.4)	754	682 (90.4)	702 (93.1)	706 (93.6)	664 (88.1)
Burdwan	99695	2179	1987 (91.2)	1998 (91.6)	1550 (90.8)	157 (9.2)	144 (9.2)	1707	1626 (95.1)	1507 (88.1)	1508 (88.2)	1406 (88.2)
Balurghat	50479	1049	954 (90.9)	949 (90.5)	839 (90.8)	85 (9.2)	58 (6.8)	924	833 (90.2)	804 (87.0)	807 (87.3)	732 (79.2)
Darjeeling	32065	782	729 (93.2)	731 (93.5)	618 (86.3)	98 (13.7)	34 (5.5)	716	682 (95.2)	647 (90.4)	649 (90.6)	645 (90.1)
Durgapur	173030	2640	2408 (91.2)	2418 (91.6)	2015 (87.6)	285 (12.4)	199 (9.8)	2300	2199 (95.6)	2003 (87.1)	2008 (87.3)	1905 (82.8)
English Bazar	54418	1045	962 (92.1)	963 (92.2)	852 (87.1)	126 (12.9)	62 (7.3)	978	921 (94.1)	935 (95.6)	938 (95.9)	900 (92.0)
Jalpaiguri	35938	701	632 (90.1)	639 (91.2)	549 (78.9)	147 (21.1)	48 (8.7)	696	650 (93.3)	655 (94.1)	656 (94.2)	621 (89.2)
Kharagpur	90921	1652	1540 (92.2)	1545 (93.5)	1440 (90.1)	159 (9.9)	27 (1.9)	1599	1533 (95.9)	1426 (89.2)	1426 (89.2)	1346 (84.2)
Raiganj	60494	709	654 (92.2)	652 (92.1)	797 (84.0)	152 (16.0)	64 (8.0)	949	772 (96.9)	750 (94.1)	750 (94.1)	718 (90.1)
Siliguri	186971	2264	2049 (90.5)	2055 (90.8)	1863 (92.5)	152 (7.5)	147 (7.8)	2015	1910 (94.8)	1818 (90.2)	1824 (90.5)	1691 (83.9)
Total	815115	13902	12735 (91.6)	12765 (91.8)	11149 (88.2)	1492 (11.8)	847 (7.8)	12638	11808 (93.4)	11247 (89.0)	11272 (89.2)	10628 (84.1)

() = %

IPP-VIII-(Extn.) MIS [HPs]
2002 - 03 (upto March, 2003)

ULB	Eligible Couples	Use of Contraception					CPR (%)
		Sterilisation		IUD	OCP	Nirodh	
		M	F				
Allpurdwar	5287	75	1488	79	1629	739	76.8
Burdwan	15638	62	3716	150	5305	2177	72.9
Balurghat	8763	80	4067	597	1514	520	77.3
Darjeeling	5363	24	1966	915	611	517	74.9
Durgapur	26924	149	4924	556	8874	3909	68.3
English Bazar	10296	39	2499	64	2943	1268	66.1
Jalpalguri	6037	80	1815	138	1627	509	69.0
Kharagpur	15051	87	3927	165	3375	2031	64.3
Raiganj	9679	21	1977	51	2597	2051	69.1
Siliguri	27298	492	7009	42	8159	2843	67.9
Total	130336	1109	33388	2757	36634	16564	69.3

VITAL INDICATORS

Sl. No.	Indicators	Base Line 1998-99	Achievement during the year of			Unit
			2000-01	2001-02	2002-03	
1.	Crude Birth Rate (CBR)	20.3	17.3	15.9	15.5	Per '000 population
2.	Crude Death Rate (CDR)	7.6	5.6	4.2	4.1	-do-
3.	Infant Mortality Rate (IMR)	54.0	45.0	29.0	22.8	Per '000 live birth
4.	Maternal Mortality Rate (MMR)	6.0	3.5	2.6	2.3	-do-
5	Couple Protection rate (ECPR)	38.6	62.3	68.0	69.1	Per '00' E.C

IPP-VIII (Extn)
STATUS OF ENGAGEMENT OF
URBAN HEALTH IMPROVEMENT ORGANISER

Name of ULBs	Status	Remarks
Alipurduar	Engaged	--
Balurghat	Engaged	--
Burdwan	Engaged	--
Darjeeling	Not yet engaged	Identified - Awaiting engagement.
Durgapur	Engaged	--
English Bazar	Not yet engaged	Identified - awaiting meeting of selection Committee for finalisation.
Jalpaiguri	Engaged	--
Kharagpur	Engaged	--
Raiganj	Engaged	--
Siliguri	Engaged	--

IPP-VIII-(Extn.) : Functioning of M.H. [Cumulative Figure upto April, 2003]

ULB	Functioning Status	Admission										Normal Delivery			Assisted		
		Total		Maternity		Gynaecology		Others		B		B		B		Caesarean	
		B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
Allpurduar	No																
Burdwan	No																
Balurghat	Yes	63	2	48	2	0	0	15	0	46	2	0	0	2	0		
Darjelling	No																
Durgapur	No																
English Bazar	Yes	367	40	206	10	0	0	161	30	174	6	0	0	32	4		
Jalpalguri	No																
Kharagpur	Yes	216	48	155	31	0	0	61	17	120	19	32	10	3	2		
Raiganj	Yes	174	0	171	0	0	0	3	0	132	0	1	0	0	0		
Siliguri	Yes	459	35	433	29	0	0	26	6	343	11	36	8	44	10		
Total		1279	125	1013	72	0	0	266	53	815	38	69	18	81	16		

B - BPL
N-B - Non BPL

N.B. : Reasons for non functioning :

- Non availability of M.O. (full time) due to fixed remuneration (Rs. 5500.00 pm)
- Requirement of additional M.O. to run the round-the-clock service.
- Doctors in Govt. Hospitals are not available for full time engagement in MHs.
- Non availability of O.T. Nurse.
- Full time G & O specialist also not in position in any of the MHs. The specialist in functioning MHs are managed temporarily.

IPP-VIII-(Extn.) : Speciality-wise cases treated in OPD [Cumulative Figure upto April, 2003]

ULBs	Obstetrics & * Gynaecology				Paediatrics *				Medicine *				Others **											
	B		N-B		B		N-B		B		N-B		Eye		ENT		Surgery		Dental		Dermatology			
	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B		
Allipurdwar	528	24	781	34	2258	375	24	13	29	21	12	2	35	0	0	0	0	0	0	0	0	0		
Burdwan	272	12	2580	6	5251	6	0	0	1	0	1	0	0	0	0	0	0	0	0	1	0	0		
Balurghat	1115	17	289	21	1045	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Darjeelling	190	52	170	20	1156	117	9	2	18	5	8	4	4	6	17	2								
Durgapur	1302	369	832	136	841	119	141	50	106	3	123	39	52	1	267	19								
English Bazar	2201	310	1008	92	9837	548	373	45	116	32	343	112	0	0	320	71								
Jalpaiguri	708	34	628	9	1352	58	0	0	0	0	0	0	0	0	0	0								
Kharagpur	1645	128	530	30	1904	168	0	0	0	0	0	0	0	0	0	0								
Raiganj	1081	0	1743	0	0	0	0	0	0	0	0	0	0	0	0	0								
Siliguri	14391	5721	972	154	1394	173	0	0	0	0	0	0	0	0	0	0								
Total	23433	6667	9533	502	25038	1580	547	110	270	61	487	157	91	12	595	92								

B - BPL

N-B - Non BPL

N.B.

* These specialities were included in the project

^{***} The ULBs were given option to run these additional specialities.

IPP-VIII-(Extn.) : Functioning of Diagnostic Centre [Cumulative Figure upto April, 2003]

ULB	Routine Test		Bio-Chemistry		X-ray		USG		ECG	
	Pathology & Haematology		B	N-B	B	N-B	B	N-B	B	N-B
	B	N-B								
Alipurduar	586	182	182	0	34	13	0	0	0	0
Burdwan	122	23	23	0	31	18	86	30	0	0
Balurghat	0	0	0	0	0	0	0	0	0	0
Darjeeling	50	13	13	0	120	17	8	0	0	0
Durgapur	237	407	407	0	131	277	131	256	29	91
English Bazar	0	0	0	0	0	0	75	12	70	10
Jalpaiguri	145	35	35	0	25	11	0	0	0	0
Kharagpur	450	57	57	0	140	24	0	0	18	0
Raiganj	22	1	1	0	7	1	26	1	0	0
Siliguri	496	52	52	0	198	48	48	2	47	21
Total	2108	770	770	0	686	409	374	301	164	122

N.B. :

B - BPL
N-B - Non BPL

No technician could be provided as yet. The centre are run by adhoc arrangements of technicians.

STATUS OF HEALTH FUND RAISED UNDER IPP-VIII (Extn)

(As on April, 2003)

Name of ULBs	Health Fund Raised	Imposition of House-hold Level Beneficiary Charges	Mobilisation of NSDP Fund
Alipurduar	52,833/-	Yes	--
Balurghat	45,252/-	Yes	Yes
Burdwan	3,28,577/-	Yes	1,65,790/-
Darjeeling	98,842/-	Yes	Yes
Durgapur	60,786/-	--	--
English Bazar	2,86,196/-	Yes	Yes
Jalpaiguri	25,998/-	Yes	--
Kharagpur	9,93,672/-	Yes	50,000/-
Raiganj	2,08,055/-	Yes	Yes
Siliguri	7,47,682/-	---	Yes

PROJECT COVERAGE :

Sl. No.	Name of City	No. of Beneficiaries	No. of Blocks **	No. of Slums
1.	Alipurduar	28,250	39	46
2.	Balurghat	48,258	65	90
3.	Bardhaman	1,15,300	136	105
4.	Darjeeling	31,534	78	37
5.	Durgapur	1,72,000	229	57
6.	English Bazar	61,206	71	54
7.	Jalpaiguri	34,705	46	140
8.	Kharagpur	88,500	112	60
9.	Raiganj	52,853	70	89
10.	Siliguri	1,82,292	244	108
TOTAL		8,14,898	1,090	786

*N.B. : ** Area of operation of a Honorary Health worker*

HEALTH FACILITIES :

Sl. No.	Name of City	SHPs		HPs		OPD cum MH	
		T	A	T	A	T	A
1.	Alipurduar	7	7	1	1	1	1
2.	Balurghat	12	12	2	2	1	1
3.	Bardhaman	27	27	5	5	1	1
4.	Darjeeling	16	16	2	2	1	1
5.	Durgapur	57	57	8	8	2	2
6.	English Bazar	14	14	2	2	1	1
7.	Jalpaiguri	12	12	1	1	1	1
8.	Kharagpur	30	30	4	4	1	1
9.	Raiganj	14	14	2	2	1	1
10.	Siliguri	61	61	8	8	1	1
TOTAL		250	250	35	35	11	11

N.B. : T = Target , A = Achievement ,

IPP-VIII-(Extn.) : Speciality-wise cases treated in OPD [Cumulative Figure upto February, 2003]

ULBs	Obstetrics & * Gynaecology		Paediatrics *		Medicine *		Others **							
							Eye		ENT		Surgery		Dental	
	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
Allpurduar	449	8	634	10	1588	208	18	9	19	13	7	0	18	0
Burdwan	206	0	1893	0	4572	0	0	0	0	0	0	0	0	0
Balurghat	1115	17	289	21	1045	16	0	0	0	0	0	0	0	0
Darjeeling	123	15	116	12	796	63	0	0	0	0	0	0	0	0
Durgapur	486	245	637	52	665	59	57	0	92	0	88	10	37	0
English Bazar	1972	288	905	88	9160	524	265	35	78	32	240	106	0	205
Jaipalguri	597	38	521	7	1035	52	0	0	0	0	0	0	0	0
Kharagpur	1059	16	243	38	34	22	0	0	0	0	0	0	0	0
Raiganj	813	0	1509	0	1754	0	0	0	0	0	0	0	0	0
Siliguri	6327	805	723	120	445	65	0	0	0	0	0	0	0	0
Total	13147	1432	7470	348	21094	1009	340	44	189	45	335	116	55	406
														55

B - BPL

N-B - Non BPL

N.B. :

* These specialities were included in the project.

** The ULBs were given option to run these additional specialities.

IPP-VIII-(Extn.) : Functioning of M.H. [Cumulative Figure upto February, 2003]

ULB	Functioning Status	Admission										Normal Delivery			Assisted		
		Total		Maternity		Gynaecology		Others									
		B	N-B	B	N-B	B	N-B										
								B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
Alipurdwar	No																
Burdwan	No																
Balurghat	Yes	63	2	48	2	0	0	15	0	40	2	0	0	0	0	0	0
Darjelling	No																
Durgapur	No																
English Bazar	Yes	324	30	200	10	0	0	124	20	218	6	32	4	0	0	0	0
Jalpaiguri	No																
Kharagpur	Yes	150	5	138	4	0	0	12	1	105	3	32	2	2	0	0	0
Raiganj	Yes	151	0	151	0	0	0	0	0	117	0	0	0	1	0	0	0
Siliguri	Yes	298	12	298	12	0	0	0	0	231	6	41	4	26	2	2	2
Total	0	986	49	835	28	0	0	151	21	711	17	105	10	29	2	2	2

B - BPL

N-B - Non BPL

N.B. :

Reasons for non functioning :

- Non availability of M.O. (full time) due to fixed remuneration (Rs. 5500.00 pm)
- Requirement of additional M.O. to run the round-the-clock service.
- Doctors in Govt. Hospitals are not available for full time engagement in MHs.
- Non availability of O.T. Nurse.
- Full time G & O specialist also not in position in any of the MHs. The specialist in functioning MHs are managed temporarily.

IPP-VIII-(Extn.) : Functioning of Laboratory [Cumulative Figure upto February, 2003]

ULB	Routine Test				Bio-Chemistry		X-ray		USG		ECG	
	Blood		Urine / Stool		B	N-B	B	N-B	B	N-B	B	N-B
	B	N-B	B	N-B								
Allipurdwar	393	100	0	0	11	0	0	0	0	0	8	16
Burdwan	23	6	15	2	16	8	0	0	0	0	0	0
Balurghat	0	0	0	0	0	0	0	0	0	0	0	0
Darjeeling	26	0	26	0	62	0	0	0	0	0	8	0
Durgapur	22	18	12	7	11	16	8	13	0	0	2	5
English Bazar	0	0	0	0	0	0	20	5	25	4	6	0
Jalpaiguri	382	97	88	15	36	6	0	0	0	0	0	0
Kharagpur	274	12	27	1	60	5	0	0	0	0	2	3
Raiganj	22	1	0	0	7	1	26	1	0	0	0	0
Siliguri	319	0	92	0	177	32	1	0	15	0	0	0
Total	1461	234	260	25	380	68	55	19	40	4	26	24

B - BPL

N-B - Non BPL

N.B. :

No technician could be provided as yet. The laboratories are run by adhoc arrangements of technicians.

IPP-VIII-(Extn.) MIS [HPs]

2002 - 03 (upto February, 2003)

ULB	Project Population	Preg-nancies	ANC (3-Check ups)	T.T. ₂ / B	Deliveries		L.B.W.	Infants	Immunisation				Mea-sles
					Inst.	Home			BCG	DPT3	OPV3		
Alipurduar	31104	968	768 (79.3)	774	624	130 = 54	52	592	505 (55.3)	524 (88.5)	516 (87.2)	446 (75.3)	
Burdwan	99695	1864	1714	1720	1552	158 = 1710	93	1694	1598 (74.3)	1484 (87.6)	1480 (87.4)	1388 (81.9)	
Balurghat	50479	1095	971	980	839	85 = 914	50	881	786 (89.2)	760 (86.3)	750 (85.1)	675 (76.6)	
Darjeeling	32065	819	719	747	618	98 =	24	404	368 (91.0)	351 (87.8)	345 (85.4)	302 (74.8)	
Durgapur	173030	2540	2290	2297	2015	285	134	2823	2693 (95.3)	2059 (73.0)	2083 (73.8)	1902 (67.4)	
English Bazar	54418	1105	991	947	852	126	55	871	811 (93.1)	832 (95.5)	824 (94.6)	797 (91.5)	
Jalpaiguri	35938	748	648	651	549	147	46	575	518 (90.1)	508 (88.3)	513 (89.2)	449 (78.1)	
Kharagpur	90921	1622	1477	1486	1438	158	11	1455	1395 (95.8)	1277 (87.8)	1282 (88.1)	1199 (82.4)	
Raiganj	60494	927	827	823	797	152	52	913	881 (96.4)	849 (92.9)	861 (94.3)	791 (86.6)	
Siliguri	186971	2164	1914	1922	1863	152	91	2430	2285 (94.0)	2157 (88.8)	2178 (89.6)	2022 (83.2)	
Total	815115	13852	12319	12347	11147	1491	608	12638	11840 (93.6)	10801 (85.5)	10832 (85.7)	9971 (78.9)	

(1.7) (88.9) (89.1)

(88.2) 12638 (88.2) 11.8 (55) (1.6)

(85.7) (78.9)

IPP-VIII-(Extn.) MIS [HPs]

2002 - 03 (upto February, 2003)

ULB	Eligible Couples	Use of Contraception					Nirodh
		Sterilisation		IUD	OCP		
		M	F				
Alipurduar	5287	75	1486	79	1619	737	
Burdwan	15638	62	3716	150	5295	2175	
Balurghat	8763	80	4065	597	1504	518	
Darjeeling	5363	24	1966	910	601	515	
Durgapur	26924	149	4922	556	8864	3907	
English Bazar	10296	39	2497	64	2933	1266	
Jalpaiguri	6037	80	1815	138	1617	507	
Kharagpur	15051	87	3915	163	3365	1984	
Raiganj	9679	21	1977	51	2587	2049	
Siliguri	27298	492	7007	42	8149	2841	
Total	130336	1109	33366	2750	36534	16499	

(16.0) \downarrow (0.9) \downarrow 34475 (25.5) \downarrow (25.6) \downarrow (2.1) \downarrow (27.9) \downarrow (12.6) \downarrow 55783 (42.6) \downarrow 90,258 (69.1) \downarrow CPR = 69.1

**IPP-VIII-(Extn.) : MIS [HPs]
Morbidity & Mortality Profile
2002 - 03 (upto February, 2003)**

ULB	U - 5 Population	U - 5 Morbidity					U - 5 Mortality (No)	Infant Mortality (No)	Births	Maternal Mortality (No.)
		Diarrhoea	ARI	Measles	Whooping Cough	T.B.	Other VPDs ¹			
Alipurduar	4177	117	192	116	7	39	-	39	21	3
Balurghat	6462	2568	1559	31	-	19	-	52	22	-
Burdwan	12960	266	493	274	8	238	2	68	36	4
Darjeeling	4168	131	101	51	-	4	-	35	15	-
Durgapur	22840	436	2581	66	-	50	-	49	24	1
English Bazar	7074	427	174	26	-	5	-	39	23	11
Jalpaiguri	4744	5326	6784	241	3	222	2	31	19	1
Kharagpur	9183	3787	16528	121	4	56	-	73	47	5
Raiganj	7924	13739	16280	81	-	29	-	25	12	4
Siliguri	26419	4004	4789	170	2	21	-	34	20	1
Total	105951	30801	49481	1177	24	683	4	445	239	30

(130) 2.0 4.67 1.1 0.02 0.14 (35.2) (18.9) (15.5) (2.3)

Financial Statement on IPP-VIII (Extn) -O & M

As on 01.04.2003

Fund received from MA Deptt.	Rs. 198.32 Lakhs
Unspent balance adjusted with ULBs	Rs. 9.88 Lakhs
Total Fund	Rs. 208.20 Lakhs

(Amount in Rs.)

Name of ULBs	Fund Released for July to Oct., 02	U.C. Received	Remarks
Alipurduar	861148.00	362385.00	-
Balurghat	1104716.00	482548.00	-
Burdwan	2312600.00	1141232.00	-
Darjeeling	1361400.00	868506.00	-
Durgapur	3733195.00	2260566.00	-
English Bazar	1364450.00	619523.00	-
Jalpaiguri	964205.00	462842.00	-
Kharagpur	2105900.00	1896077.00	-
Raiganj	1334250.00	379077.00	-
Siliguri	3873850.00	2450823.00	-
Total	19015714.00	10923579.00	

Financial Statement on IPP-VIII (Extn) – O & M

Name of ULBs	Fund Released for July, 02 to March, 03
Alipurduar	861148.00
Balurghat	671950.00
Burdwan	2312600.00
Darjeeling	702850.00
Durgapur	3733195.00
English Bazar	1364450.00
Jalpaiguri	914205.00
Kharagpur	2105900.00
Raiganj	1334250.00
Siliguri	3860350.00
Total	17860898.00

**STATUS OF HEALTH FUND RAISED
UNDER IPP-VIII (Extn)**

Name of ULBs	Health Fund Raised	Imposition of House-hold Level Beneficiary Charges	Mobilisation of NSDP Fund
Alipurduar	40,000/-	Yes	Not yet responded
Balurghat	45,252/-	Not yet responded	Not yet responded
Burdwan	2,02,456/-	Yes	1,65,790/-
Darjeeling	10,500/-	Not yet responded	Not yet responded
Durgapur	60,786/-	Not yet responded	Not yet responded
English Bazar	79,252/-	Yes	Yes
Jalpaiguri	7,000/-	Not yet responded	Not yet responded
Kharagpur	9,93,672/-	Yes	50,000/-
Raiganj	2,08,055/-	Not yet responded	Not yet responded
Siliguri	2,26,218/-	Not yet responded	Yes

IPP-VIII (Extn)
STATUS OF ENGAGEMENT OF
URBAN HEALTH IMPROVEMENT ORGANISER

Name of ULBs	Status	Remarks
Alipurduar	Not yet engaged	Yet to identify
Balurghat	Not yet engaged	Yet to identify
Burdwan	Not yet engaged	Advertisement already made. Awaiting meeting of selection Committee for finalisation.
Darjeeling	Not yet engaged	Yet to identify
Durgapur	Not yet engaged	Advertisement already made. Awaiting meeting of selection Committee for finalisation.
English Bazar	Not yet engaged	Identified - awaiting meeting of selection Committee for finalisation.
Jalpaiguri	Engaged	--
Kharagpur	Engaged	--
Raiganj	Not yet engaged	Yet to identify
Siliguri	Engaged	--

Priority for placement of Specialist –Obs & Gynae from Deptt. of Health & FW, Govt. of West Bengal at MHS under IPP-VIII (Extn) / RCH-Sub Project Asansol

[Based on performance criteria viz. Antenatal Care, admission of maternity cases in project Maternity Home, reported institutional deliveries].

Priority No.	Name of ULBs
1	Siliguri
2.	English Bazar
3.	Raiganj
4.	Balurghat
5.	Kharagpur
6.	Alipurduar
7.	Darjeeling
8.	Burdwan
9.	Durgapur (2-MHS)
10.	Jalpaiguri
11.	Asansol (2-MHS) – Still in active project period - funded by World Bank - extended for 6 months at present beyond March, 2003.

**Priority for placement of Laboratory technician from Deptt. of Health & FW,
Govt. of West Bengal at Diagnostic Centre attached to MH
under IPP-VIII (Extn) / RCH-Sub Project Asansol**

[Based on performance]

Priority No.	Name of ULBs
1.	Siliguri
2.	English Bazar
3.	Alipurduar
4.	Durgapur
5.	Jalpaiguri
6.	Darjeeling
7.	Kharagpur
8.	Burdwan
9.	Raiganj
10.	Balurghat
11.	Asansol

FUNCTIONING OF O.P.D. & MH UNDER IPP-VIII-(Extn.)

I. Date of Functioning

Name of ULB	O P D	M H
1. Alipurduar	August '02	Not functioning
2. Balurghat	29.06.01	25.3.02
3 Bardhaman	25.07.2001.	Not functioning
4. Darjeeling	28.06.2001	Not functioning
5. Durgapur	December'02	Not functioning
6. English-Bazar.	24.092001	1.05.2002
7. Jalpaiguri	August' 2001	Not functioning
8. Kharagpur.	29.06.2001	11.02.2002
9. Raiganj	1.9.2001	1.1.2002
10 Siliguri	30.06.2001	2.07.2001

II A Specialist's Services in OPD

Name of ULB	Approved Under the Project			Arranged By ULB
	General Medicine	Paediatrics	Obstetrics & Gynae	
1. Alipurduar	✓	✓	✓	Dental,surgery,ENT,Eye
2. Balurghat	✓	✓	✓	✓
3 Bardhaman	✓	✓	✓	Nil
4. Darjeeling	✓	✓	✓	Pay clinic has started from 14.08.02 twice a week.
5. Durgapur	--	--	✓	--
6. English-Bazar.	✓	✓	✓	Eye, Child, Surgery, Gynac
7. Jalpaiguri	✓	✓	✓	Nil
8. Kharagpur.	✓	✓	✓	Eye camp, Health camp arranged of Orthopedic, paediatrics,& Gynae
9. Raiganj	✓	✓	✓	(General OPD work)
10 Siliguri	✓	✓	✓	NIL

III Facilities in M.H.

Name of ULB	Approved Under the Project					
	Obs. & Gynae.			Ligation	M TP with Ligation	I U D Insertion etc.
	Normal Delivery	Other than Normal Delivery	Operative Interventions for Gynae cases.			
1. Alipurduar	--	--	--	--	--	--
2. Balurghat	--	--	--	--	--	--
3. Bardhaman	X	x	x	x	x	x
4. Darjeeling	X	x	x	x	x	x
5. Durgapur	--	--	--	--	--	--
6. English Bazar	✓	✓	✓	✓	✓	✓
7. Jalpaiguri	X	x	x	x	x	✓
8. Kharagpur.	✓	✓	✓	✓	✓	✓
9. Raiganj	✓	x	x	x	x	x
10. Siliguri	✓	✓	✓	✓	✓	✓

III Facilities in M.H.

Name of ULB	Approved By the ULB					
	Obs. & Gynae.			Ligation	M TP with Ligation	I U D Insertion etc.
	Normal Delivery	Other than Normal Delivery	Operative Interventions for Gynae cases.			
1. Alipurduar	--	--	--	--	--	--
2. Balurghat	✓	--	--	--	--	--
3. Bardhaman		N	I	L		
4. Darjeeling		N	I	L		
5. Durgapur	--	--	--	--	--	--
6. English Bazar.	Surgical operation like Laparoscopy, Appendix, Hernia, Gall Bladder etc.					
7. Jalpaiguri		N	I	L		
8. Kharagpur.		N	I	L		
9. Raiganj		N	I	L		
10. Siliguri	✓	✓	✓	✓	✓	X

IV. Man- Power in O.P.D. cum M.H.

Name of ULB	Arranged by the ULB							
	Doctors		Nurse	Lab. Technician cum SK	Others			
	Full Time	Specialists			Attendant/ GDA/AYA/ OTAttendant/ Receptionist cum Pharmacist/ Generator opr. Cum Durwan.	Lab Tech/ O.T. Nurse	sweeper	Night Guard
1. Alipurduar	--	3	3	1	--	--	--	--
2. Balurghat	--	3	3	1	--	--	--	--
3. Bardhaman	2	3	3	1	1	--	--	1
4. Darjeeling	1	1	3	1	1		1	--
5. Durgapur	4	1	6	2	--	--	--	--
6. English Bazar	2	6	4	1	3		1	1
7. Jalpaiguri	1	3	3	1	--	1	2	1
8. Kharagpur.	2	3	3	1	2	--	2	--
9. Raiganj	2	--	3	1	4	--	--	--
10. Siliguri	2	2	3	1	2	1	2	2

VI. Creation of Health Fund

Name of ULB	OPD Registration Fee (Rs.)		User's Charges	Renting out of Facility	Mobilisation of NSDP Fund
	BPL	NON- BPL			
1. Alipurduar	Rs. 10/-	Rs. 30/-	Lab Fee	--	--
2. Balurghat	Rs. 10/-	Rs. 30/-	--	--	--
3. Bardhaman	Not yet introduced.				
4. Darjeeling	Rs. 10/-	Rs. 40/-	Not yet started	x	To pay specialist fees.
5. Durgapur	Rs. 2/-	Rs. 10/-	--	--	--
6. English Bazar	Yes	Yes	Separate sheet. (not attached)	Nil	Nil
7. Jalpaiguri	Rs. 10/-	Rs. 30/-	Separate sheet.	Nil	Not yet given
8. Kharagpur.	Rs. 10/-	Rs. 50/-	Separate sheet.	Ambulance Services, Renting of space at HP for V.T. training was realised.	Rs. 50,000/- was received from NSDP. Fund. Specialist fee @ Rs. 40/- per patients not from NSDP Fund.
9. Raiganj	Rs. 5/-	Rs. 25/-	Separate sheet.	Nil	Not yet arranged
10. Siliguri	Rs. 10/-	Rs. 50/-	Separate sheet.	Nil	Rs. 59,200=00

II B. Visit Schedule of Specialists

Name of ULB	Specialists	Day	Hours
1. Alipurduar	1. General Medicine	Mon. - Sat.	3 - 5 P.M.
	2. Paediatrics	Mon. - Sat.	3 - 5 P.M.
	3. Obstetrics & Gynae.	Mon. - Sat.	3 - 5 P.M.
2. Balurghat	1. General Medicine	Sat. / Fri.	12 - 2 P.M.
	2. Paediatrics	Tues. / Wed.	12 - 2 P.M.
	3. Obstetrics & Gynae.	Thu. / Fri.	12 - 2 P.M.
3. Bardhaman	1. General Medicine	Friday	4-30 to 5.30 P.M..
	2. Paediatrics	Saturday	3-30 to 5-00 P.M.
	3. Obstetrics & Gynae.	Friday & Monday	4-30 to 5-30 P.M.
4. Darjeeling	1. General Medicine	--	--
	2. Paediatrics	--	--
	3. Obstetrics & Gynae.	Wednesday	2.00 to 4.00 PM
5. Durgapur	1. General Medicine	--	--
	2. Paediatrics	--	--
	3. Obstetrics & Gynae.	Mon. / Sat.	10 A.M. - 1 P.M.
6. EnglishBazar	1. General Medicine	Mon to Sat.	11.00 to 15.00 PM.
	2. Paediatrics	Wed & Fri.	12.00 to 14.00PM
	3. Obstetrics & Gynae.	Tue to Fri.	12.00 to 14.00PM
	4. Eye	Mon & Thu.	12.00 to 14.00PM
	5. Skin.	Mon & Thu.	12.00 to 14.00PM
	6. Surgeon	Mon & Thu.	12.00 to 14.00PM
7. Jalpaiguri	1. General Medicine	Tuesday & Thursday	3 P.M. -- 5 P.M.
	2. Paediatrics	Monday & Friday	-- DO --
	3. Obstetrics & Gynae.	Monday & Thursday	-- DO --
8. Kharagpur.	1. General Medicine	Tues / Thurs	3 - 4.30 P.M
	2. Paediatrics	Mon. / Wed.	10 A.M. - 12 Noon
	3. Obstetrics & Gynae.	Monday, Tuesday, Friday & Saturday	3.00 --5 PM 11-30 -- 12-30 PM 10.00--12-00 Noon.
9. Raiganj	1. General Medicine	Saturday & Monday	3-30 to 5-30 P.M.
	2. Paediatrics	Saturday & Thursday	2-30 to 4-30 P.M.
	3. Obstetrics & Gynae.	Friday & Saturday	3-30 to 5-30 P.M.
10. Siliguri	1. General Medicine	Thursday	3.00PM onwards
	2. Paediatrics	Thursday Tuesday & Friday	3.00 PM onwards 5.00 PM onwards.
	3. Obstetrics & Gynae.	Monday & Friday Tuesday, Wednesday, Thursday, & Saturday.	3 PM to 6:00 PM 12.00 Noon onwards 12.00 Noon onwards.

**STATUS OF HEALTH FUND RAISED
UNDER IPP-VIII (Extn)
As on February, 2003**

Name of ULBs	Health Fund Raised	Imposition of House-hold Level Beneficiary Charges	Mobilisation of NSDP Fund
Alipurduar	40,000/-	Yes	Not yet responded
Balurghat	45,252/-	Not yet responded	Not yet responded
Burdwan	2,02,456/-	Yes	1,65,790/-
Darjeeling	40,841/-	Not yet responded	Yes
Durgapur	60,786/-	Not yet responded	Not yet responded
English Bazar	2,86,196/-	Yes	Not yet responded
Jalpaiguri	15,778/-	Not yet responded	Not yet responded
Kharagpur	9,93,672/-	Yes	50,000/-
Raiganj	2,08,055/-	Not yet responded	Not yet responded
Siliguri	2,26,218/-	Not yet responded	Yes

June 5th (Standing Committee)

IPP-VIII (Extn)
10 ADDITIONAL CITIES
in
WEST BENGAL

STATUS REPORT
MARCH, 2003

Health Wing
SUDA

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India Population Project [IPP-VIII (Extn)]

India Population Project - VIII. (Extn) funded by the World Bank, was launched during January, 2000 in 10 towns of the State of West Bengal, located out side Calcutta Metropolitan Area. The project cost was Rs. 3527.42 lakhs. World Bank's assistance has been closed on June 30, 2002. The project is maintained by M.A. Deptt., Govt. of West Bengal beyond June 30, 2002.

The project covers 8.15 lakhs population scattered in Urban Slums of 10 towns viz. Darjeeling, Alipurduar, Jalpaiguri, Siliguri, English Bazar, Balurghat, Raiganj, Kharagpur, Burdwan and Durgapur. Focus has been stretched on the pregnant & lactating women and under 5 children. Preventive, promotive & curative services are provided through different tiers of Health Facilities viz. SHP, H.P. level along with referral services at O.P.D. cum M.H. The essence of the strategy of service operation is doorstep health care through community drafted grass-root level workers, the female Honorary Health Workers (HHWs).

The achievements within the short span of the Project are significant in terms of developmental objectives as also vital parameters. Antenatal care has been raised from 43.10% to 91.60%, Couple protection rate enhanced from 37.60% to 69.30%, and Immunization coverage of infant increased from 22.4% to 84.10%.

Self-sustenance of the project is aimed at by creation of Health Fund through imposition of user charges, mobilization of funds from other development programmes, resource mobilization etc.

Community participation is the key factor for making the project people oriented and sustainable.

PROJECT COVERAGE :

Sl. No.	Name of City	No. of Beneficiaries	No. of Blocks **	No. of Slums
1.	Alipurduar	28,250	39	46
2.	Balurghat	48,258	65	90
3.	Bardhaman	1,15,300	136	105
4.	Darjeeling	31,534	78	37
5.	Durgapur	1,72,000	229	57
6.	English Bazar	61,206	71	54
7.	Jalpaiguri	34,705	46	140
8.	Kharagpur	88,500	112	60
9.	Raiganj	52,853	70	89
10.	Siliguri	1,82,292	244	108
TOTAL		8,14,898	1,090	786

*N.B. : ** Area of operation of a Honorary Health worker*

HEALTH FACILITIES :

Sl. No.	Name of City	SHPs		HPs		OPD cum MH	
		T	A	T	A	T	A
1.	Alipurduar	7	7	1	1	1	1
2.	Balurghat	12	12	2	2	1	1
3.	Bardhaman	27	27	5	5	1	1
4.	Darjeeling	16	16	2	2	1	1
5.	Durgapur	57	57	8	8	2	2
6.	English Bazar	14	14	2	2	1	1
7.	Jalpaiguri	12	12	1	1	1	1
8.	Kharagpur	30	30	4	4	1	1
9.	Raiganj	14	14	2	2	1	1
10.	Siliguri	61	61	8	8	1	1
TOTAL		250	250	35	35	11	11

N.B. : T = Target, A = Achievement.

**Family Welfare (Urban Slum) Project
IPP-VIII-(Extn.)
to 10 Additional Cities in West Bengal**

(Rs. In Lakhs)

	Item of Expenditure	Approved Cost	Expenditure Incurred upto October, 2002 (End of Project)
A	Civil Works		
	i. Construction	1312.46	1292.98
	ii. Renovation	150.37	96.44
	Total Construction	1462.83	1389.42
B1.	Procurement		
	i. Furniture	205.79	137.01
	ii. Equipment	440.86	411.55
	iii. Vehicles	66.00	68.22
	iv. Books, I.E.C. & Training Materials	113.08	59.10
	v. Drugs	389.74	380.60
	Total Procurement	1215.47	1056.48
B2.	Training & Consultancy		
	i. Training, Consultancy & Professional Services	105.79	83.76
	ii. Contracts for Innovative Schemes	332.95	193.78
	Total Non-Recurring other than Procurement	438.74	277.54
	Total Non-Recurring	1654.21	1334.02
C.	Recurring		
	i. Salaries and honorarium	596.57	483.49
	ii. Consumables	125.55	57.80
	iii. Rent	26.35	14.55
	iv. O & M	534.49	248.14
	Total Recurring	1282.96	803.98
	Grand Total	4400.00	3527.42

Fund received from K.M.D.A. till date	3842.41
Less : Expenditure till date	3527.42
Amount refundable to K.M.D.A.	314.99
Less : Amount already refunded	200.00
Balance amount to be refunded to K.M.D.A.	114.99

Financial Statement on IPP-VIII (Extn) -O & M

As on 04.04.2003

Fund received from MA Deptt.	Rs. 198.32 Lakhs
Unspent balance adjusted with ULBs	Rs. 9.88 Lakhs
Total Fund	Rs. 208.20 Lakhs

(Amount in Rs.)

Name of ULBs	Fund Released for July to Oct., 02	U.C. Received	Remarks
Alipurduar	861148.00	362385.00	-
Balurghat	1104716.00	482548.00	-
Burdwan	2312600.00	1141232.00	-
Darjeeling	1361400.00	868506.00	-
Durgapur	3733195.00	2260566.00	-
English Bazar	1364450.00	619523.00	-
Jalpaiguri	964205.00	462842.00	-
Kharagpur	2105900.00	1896077.00	-
Raiganj	1334250.00	379077.00	-
Siliguri	3873850.00	2450823.00	-
Total	19015714.00	10923579.00	

IPP-VIII-(Extn.) MIS [HPs]

2002 - 03 (upto March 2003)

ULB	Project Population	Preg-nancies	ANC (3-check ups)	T.T. ₂ / B	Deliveries		L.B.W.	Infants	Immunisation			
					Inst.	Home			BCG	DPT3	OPV3	Mea-sles
Alipurdwar	31104	881	820 (93.0)	815 (92.5)	624 (82.8)	130 (17.2)	64 (10.4)	754	682 (90.4)	702 (93.1)	706 (93.6)	664 (88.1)
Burdwan	99695	2179	1987 (91.2)	1998 (91.6)	1550 (90.8)	157 (9.2)	144 (9.2)	1707	1626 (95.1)	1507 (88.1)	1508 (88.2)	1406 (88.2)
Balurghat	50479	1049	954 (90.9)	949 (90.5)	839 (90.8)	85 (9.2)	58 (6.9)	924	833 (90.2)	804 (87.0)	807 (87.3)	732 (79.2)
Darjeeling	32065	782	729 (93.2)	731 (93.5)	618 (86.3)	98 (13.7)	34 (5.5)	716	682 (95.2)	647 (90.4)	649 (90.6)	645 (90.1)
Durgapur	173030	2640	2408 (91.2)	2418 (91.6)	2015 (87.6)	285 (12.4)	199 (9.8)	2300	2189 (95.6)	2003 (87.1)	2008 (87.3)	1905 (82.8)
English Bazar	54418	1045	962 (92.1)	963 (92.2)	852 (87.1)	126 (12.9)	62 (7.3)	978	921 (94.1)	935 (95.6)	938 (95.9)	900 (92.0)
Jaipalguri	35938	701	632 (90.1)	639 (91.2)	549 (78.9)	147 (21.1)	48 (8.7)	696	650 (93.3)	655 (94.1)	656 (94.2)	621 (89.2)
Kharagpur	90921	1652	1540 (92.2)	1545 (93.5)	1440 (90.1)	159 (9.9)	27 (1.9)	1599	1533 (95.9)	1426 (89.2)	1426 (89.2)	1346 (84.2)
Raiganj	60494	709	654 (92.2)	652 (92.1)	797 (84.0)	152 (16.0)	64 (8.0)	949	772 (96.9)	750 (94.1)	750 (94.1)	718 (90.1)
Siliguri	186971	2264	2049 (90.5)	2055 (90.8)	1863 (92.5)	152 (7.5)	147 (7.8)	2015	1910 (94.8)	1818 (90.2)	1824 (90.5)	1691 (83.9)
Total	815115	13902	12735 (91.6)	12765 (91.8)	11149 (88.2)	1492 (11.8)	847 (7.8)	12638	11808 (93.4)	11247 (89.0)	11272 (89.2)	10628 (84.1)

() = %

IPP-VIII-(Extn.) MIS [HPs]

2002 - 03 (upto March, 2003)

ULB	Eligible Couples	Use of Contraception						CPR (%)
		Sterilisation		IUD	OCP	Nirodh		
		M	F					
Alipurduar	5287	75	1488	79	1629	739	75.8	
Burdwan	15638	62	3716	150	5305	2177	72.9	
Balurghat	8763	80	4067	597	1514	520	77.3	
Darjeeling	5363	24	1966	915	611	517	74.9	
Durgapur	26924	149	4924	556	8874	3909	68.3	
English Bazar	10296	39	2499	64	2943	1268	66.1	
Jalpaiguri	6037	80	1815	138	1627	509	69.0	
Kharagpur	15051	87	3927	165	3375	2031	64.3	
Raiganj	9679	21	1977	51	2597	2051	69.1	
Siliguri	27298	492	7009	42	8159	2843	67.9	
Total	130336	1109	33388	2757	36634	16564	69.3	

VITAL INDICATORS

Sl. No.	Indicators	Base Line 1998-99	Achievement during the year of			Unit
			2000-01	2001-02	2002-03	
1.	Crude Birth Rate (CBR)	20.3	17.3	15.9	15.5	Per '000 population
2.	Crude Death Rate (CDR)	7.6	5.6	4.2	4.1	-do-
3.	Infant Mortality Rate (IMR)	54.0	45.0	29.0	22.8	Per '000 live birth
4.	Maternal Mortality Rate (MMR)	6.0	3.5	2.6	2.3	-do-
5	Couple Protection rate (ECPR)	38.6	62.3	68.0	69.1	Per'00' E.C

IPP-VIII (Extn)
STATUS OF ENGAGEMENT OF
URBAN HEALTH IMPROVEMENT ORGANISER

Name of ULBs	Status	Remarks
Alipurduar	Not yet engaged	Yet to identify
Balurghat	Not yet engaged	Yet to identify
Burdwan	Engaged	-
Darjeeling	Not yet engaged	Yet to identify
Durgapur	Engaged	-
English Bazar	Not yet engaged	Identified - awaiting meeting of selection Committee for finalisation.
Jalpaiguri	Engaged	--
Kharagpur	Engaged	--
Raiganj	Engaged	
Siliguri	Engaged	--

FUNCTIONING OF O.P.D. & MH UNDER IPP-VIII-(Extn.)

I. Date of Functioning

Name of ULB	O P D	M. H.
1. Alipurduar	August '02	Not functioning
2. Balurghat	29.06.01	25.3.02
3 Bardhaman	25.07.2001.	Not functioning
4. Darjeeling	28.06.2001	Not functioning
5. Durgapur	December'02	Not functioning
6. English-Bazar.	24.092001	1.05.2002
7. Jalpaiguri	August' 2001	Not functioning
8. Kharagpur.	29.06.2001	11.02.2002
9. Raiganj	1.9.2001	1.1.2002
10 Siliguri	30.06.2001	2.07.2001

II Specialist's Services in OPD

Name of ULB	Approved Under the Project			Arranged By ULB
	General Medicine	Paediatrics	Obstetrics & Gynae	
1. Alipurduar				Dental,surgery,ENT,Eye
2. Balurghat	✓	✓	✓	✓
3 Bardhaman	✓	✓	✓	Nil
4. Darjeeling	✓	✓	✓	Pay clinic has started from 14.08.02 twice a week.
5. Durgapur	--	--	✓	--
6. English-Bazar.	✓	✓	✓	Eye, Child, Surgery, Gynac
7. Jalpaiguri	✓	✓	✓	Nil
8. Kharagpur.	✓	✓	✓	Eye camp, Health camp arranged of Orthopedic, paediatrics,& Gynae
9. Raiganj	✓	✓	✓	(General OPD work)
10 Siliguri	✓	✓	✓	NIL

III. Man- Power in O.P.D. cum M.H.

Name of ULB	Arranged by the ULB							
	Doctors		Nurse	Lab. Technician cum SK	Others			
	Full Time	Specialists			Attendant/ GDA/AYA/ OTAttendant/ Receptionist cum Pharmacist/ Generator opr. Cum Durwan.	Lab Tech/ O.T. Nurse	sweeper	Night Guard
1. Alipurduar	--	3	3	1	--	--	--	--
2. Balurghat	--	3	3	1	--	--	--	--
3. Bardhaman	2	3	3	1	1	--	--	1
4. Darjeeling	1	1	3	1	1		1	--
5. Durgapur	4	1	6	2	--	--	--	--
6. English Bazar	2	6	4	1	3		1	1
7. Jalpaiguri	1	3	3	1	--	1	2	1
8. Kharagpur.	2	3	3	1	2	--	2	--
9. Raiganj	2	--	3	1	4	--	--	--
10. Siliguri	2	2	3	1	2	1	2	2

**STATUS OF HEALTH FUND RAISED
UNDER IPP-VIII (Extn)**

April
(As on March, 2003)

Name of ULBs	Health Fund Raised	Imposition of House-hold Level Beneficiary Charges	Mobilisation of NSDP Fund
Alipurduar	40,000/- 52,833/-	Yes	--
Balurghat	45,252/-	Yes	Yes
Burdwan	2,02,456/- 3,28,578/-	Yes	1,65,790/-
Darjeeling	40,841/- 98,842/-	Yes	Yes
Durgapur	60,786/- ✓	--	--
English Bazar	2,86,196/-	Yes	Yes
Jalpaiguri	15,778/- 25,998/-	Yes	--
Kharagpur	9,93,672/-	Yes	50,000/-
Raiganj	2,08,055/-	Yes	Yes
Siliguri	2,26,218/- 3,17,682	---	Yes

IPP-VIII-(Extn.) : Speciality-wise cases treated in OPD [Cumulative Figure upto March, 2003]

ULBs	Obstetrics & * Gynaecology		Paediatrics *		Medicine *		Others **									
							Eye		ENT		Surgery		Dental		Dermatology	
	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
Allpurdwar	449	8	634	10	1588	208	18	9	19	13	7	0	18	0	0	0
Burdwan	206	0	1893	0	4572	0	0	0	0	0	0	0	0	0	0	0
Balurghat	1115	17	289	21	1045	16	0	0	0	0	0	0	0	0	0	0
Darjeeling	123	15	116	12	796	63	0	0	0	0	0	0	0	0	0	0
Durgapur	486	245	637	52	665	59	57	0	92	0	88	10	37	0	201	0
English Bazar	1972	288	905	88	9160	524	265	35	78	32	240	106	0	0	205	55
Jaipalguri	597	38	521	7	1035	52	0	0	0	0	0	0	0	0	0	0
Kharagpur	1059	16	243	38	34	22	0	0	0	0	0	0	0	0	0	0
Raiganj	813	0	1509	0	1754	0	0	0	0	0	0	0	0	0	0	0
Siliguri	6327	805	723	120	445	65	0	0	0	0	0	0	0	0	0	0
Total	13147	1432	7470	348	21094	1009	340	44	189	45	335	116	55	0	406	55

B - BPL

N-B - Non BPL

N.B. :

* These specialities were included in the project.

** The ULBs were given option to run these additional specialities.

IPP-VIII-(Extn.) : Functioning of Diagnostic Centre [Cumulative Figure upto March, 2003]

ULB	Routine Test						Bio-Chemistry	X-ray		USG		ECG	
	Blood			Urine / Stool				B	N-B	B	N-B	B	N-B
	B	N-B	B	N-B	B	N-B							
Alipurduar	393	100	0	0	11	0	0	0	0	0	0	8	16
Burdwan	23	6	15	2	16	8	0	0	0	0	0	0	0
Balurghat	0	0	0	0	0	0	0	0	0	0	0	0	0
Darjeeling	26	0	26	0	62	0	0	0	0	0	0	8	0
Durgapur	22	18	12	7	11	16	8	13	0	0	0	2	5
English Bazar	0	0	0	0	0	0	20	5	25	4	6	0	0
Jalpaiguri	382	97	88	15	36	6	0	0	0	0	0	0	0
Kharagpur	274	12	27	1	60	5	0	0	0	0	2	3	0
Raiganj	22	1	0	0	7	1	26	1	0	0	0	0	0
Siliguri	319	0	92	0	177	32	1	0	15	0	0	0	0
Total	1461	234	260	25	380	68	55	19	40	4	26	24	

B - BPL
N-B - Non BPL

N.B. :

No technician could be provided as yet. The centre are run by adhoc arrangements of technicians.

IPP-VIII-(Extn.) : Functioning of M.H. [Cumulative Figure upto March 2003]

ULB	Admission																	Assisted		
	Functioning Status	Total		Maternity		Gynaecology		Others		Normal Delivery			Forceps			Caesarean				
		B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B			
Allipurdwar	Under Process																			
Burdwan	Under Process																			
Balurghat	Yes	63	2	48	2	0	0	15	0	46	2	2	0	0	0	0	0			
Darjelling	Under Process																			
Durgapur	Under Process																			
English Bazar	Yes	324	30	200	10	0	0	124	20	168	6	32	4	0	0	0	0			
Jalpalguri	Under Process																			
Kharagpur	Yes	150	5	138	4	0	0	12	1	104	3	32	1	2	0	0	0			
Raiganj	Yes	151	0	151	0	0	0	0	0	150	0	0	0	1	0	0	0			
Siliguri	Yes	298	12	298	12	0	0	0	0	231	6	41	4	26	2	2	2			
Total		986	49	835	28	0	0	151	21	699	17	107	9	29	2	2	2			

B - BPL
N-B - Non BPL

N.B. : Reasons for non functioning :

- Non availability of M.O. (full time) due to fixed remuneration (Rs. 5500 00 pm)
- Requirement of additional M.O. to run the round-the-clock service.
- Doctors in Govt. Hospitals are not available for full time engagement in MHs.
- Non availability of O.T. Nurse.
- Full time G & O specialist also not in position in any of the MHs. The specialist in functioning MHs are managed temporarily.

June 5th (standing committee)

RCH-SUB-PROJECT ASANSOL

STATUS REPORT MARCH, 2003

**Health Wing
SUDA**

RCH-SUB-PROJECT

ASANSOL

STATUS REPORT

MARCH, 2003

Health Wing
SUDA

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RCH - Sub Project Asansol

The World Bank aided RCH Sub-Project has been launched at Asansol since August 1998 with a project cost estimate of Rs.857.00 Lakhs. The population under the project is 2.90 Lakhs belonging to low income – group and scattered in 194 slums. The assistance of World Bank is likely upto March, 2004.

Aim of the Project is to address Health & Family Welfare issues of the urban poor living in slums and scattered pockets in the Municipal Corporation area of Asansol. The main focus of the project are pregnant / lactating mothers and under five children.

The inner core idea of the project is to implement life cycle approach i.e care of the individual from womb to tomb. Keeping this in perspective, the care package starts as soon as the woman becomes pregnant. In addition the adolescents are being taken care of as they are the future parents of the nation.

Community participation at different tiers are the essence of this project, which indicate a paradigm shift from “ Top Down “ to “ Bottom Up” approach. Community participation in terms of community empowerment will strengthen the community’s capacity to initiate and manage their own health related priorities on a sustainable basis.

Grass-root level workers (Honorary Health Workers), all women, selected from community itself are the primary health care providers in generating and emphasising Reproductive & Child Health, Family Welfare and Nutrition Awareness.

The service components stress on preventive and promotive supported by curative care through door-step, Sub-Health Centre, Health Administrative Unit along with referral services at Extended Specialised Out Patient Department Cum Maternity Home.

Maternal & Child Health aspects of the reference population have been improved in the mean time. The indicators like Antenatal Care, Institutional deliveries, Immunisation of infants, and Family Planning coverage are on the rise.

WORLD BANK ASSISTED RCH-Sub Project Asansol

Date of launching : **August-1998**

End of Project with World Bank's Assistance : **March, 2004**

Overall status

1. **Population under the project** : 2.54 Lakhs
2. **No. of Blocks** : 387
3. **No. of Health Facilities** :

SL. No.	Particulars	Target	Achievement
1.	Blocks	387	387
2.	Health Administrative Unit	13	13
3.	Sub Health Centre	97	97
4.	O.P.D. cum M.H.	2	2
5.	Medical Store	1	1

4. **Health Man Power** :

SL. No.	Particulars	Target	Achievement
A.	At Block Level		
	Honorary Health Worker	387	387
B.	At S.C. Level		
	First Tier Supervisor	97	97
C.	At H.A.U. Level		
	MO (Part time)	26	11
	ANM	26	10
	Clerk Cum Store Keeper	13	Under Process
D.	At O.P.D. cum M.H. Level		
	M.O.	4	2
	Nurse	6	3
	Laboratory Technician	2	2
	Specialist Doctors (General Medicine, Paediatrics, Obs. & Gyn.)	6	6
E.	At Medical Store Level		
	Store Keeper	1	1
F.	At Management and Supervision cell at ULB Level		
	Assistant Health Officer	1	1
	Medical Supervisor	1	1
	P.H.N. training	1	1
	Account Assistant	1	1
	Statistical Assistant	1	1

May '03

RCH-Sub Project Asansol, SUDA, West Bengal
Financial Status as on March, 2003

I. Expenditure

				(Rs. In Lakhs.)
Sl. No.	Category of Expenditure	Budget	Revised Budget	Expenditure upto March, 2003
I	INVESTMENT COST			
	CAPITAL			
1	Civil Works	165.00	334.74 *	333.73
	OTHER NON-RECURRING			
2	Equipment	82.57	42.57	49.78
3	Furniture	42.40	42.40	21.88
4	Vehicle	12.00	8.30	8.30
5	Revolving Fund for Mobility	0.00	0.00	0.00
6	I.E.C.	7.46	7.46	5.68
7	Monitoring & Evaluation	0.00	0.00	0.00
8	Consultancies	0.00	0.00	0.00
9	Innovative Schemes	41.91	6.91	1.85
10	NGO Support & Community participation	9.00	4.00	1.28
11	Other Non-Recurring	0.00	0.00	0.00
	Sub-Total Investment Cost	360.34	446.38	422.50
II	RECURRING			
12	Salaries, TA, DA & Honorarium	251.84	229.84	184.64
13	Contractual Services	0.00	0.00	0.00
14	Drugs & Supplies	98.00	40.00	51.34
15	Rent	0.00	0.00	0.00
16	Operating Cost	146.77	140.73	75.74
	Sub-Total	496.61	410.57	311.72
	TOTAL	856.95	856.95	734.22

* Revision approved vide letter no. L. 19012/44/96-AP-1/Vol. III dt. 15.03.2002 and Fax communication dt. 30.11.2002

II Fund Release from GOI :

	(Rs. In Lakhs)
1. On 25.09.1998	100.00
2. On 09.09.1999	250.00
3. On 15.02.2001	83.30
4. On 02.05.2001	216.70
5. On 27.11.2002	100.00
Total	750.00

R.C.H. Sub-Project, Asansol.
MIS [HPs]
2002 - 03 (upto March 2003)

Project Population	Preg-nancies	ANC (3-Check ups)	T.T. ₂ / B	Deliveries		L.B.W.	Infants	Immunisation			
				Inst.	Home			BCG	DPT3	OPV3	Mea-sles
253501	5324 (2.1)	4871 (91.5)	4935 (92.7)	3950 (85.2)	741 (15.8)	572 (14.5)	4691 (1.9)	4391 (93.6)	4353 (92.8)	4353 (92.8)	4001 (85.3)

R.C.H. Sub-Project, Asansol.

MIS [FW]

2002 - 03 (upto March, 2003)

Eligible Couples	Use of Contraception					CPR
	Sterilisation		IUD	OCP	Nirodh	
	M	F				
51968 (20.5)	467 (0.9)	11121 (21.4)	748 (1.4)	16837 (32.4)	6755 (13.0)	69.1

RCH-Sub Project Asansol

VITAL INDICATORS					
Sl. No.	Indicators	Base Line	2000-2001	2001-2002	2002-2003
1.	CBR	23.9	21.6	19.0	18.5
2.	CDR	12.4	10.6	6.8	6.7
3.	MMR	3.0	1.9	1.1	1.1
4.	IMR	60.0	38.1	32.4	30.1

R.C.H. Sub-Project, Asansol.

A. Functioning of M.H. [For the Month of April, 2003]

Admission										Assisted			
Total		Maternity		Gynaecology		Others		Normal Delivery		Forceps		Caesarean	
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	N-B	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

B. Speciality-wise cases treated in OPD

Obstetrics & * Gynaecology		Paediatrics *		Medicine *		Others **					
						Eye	ENT	Surgery	Dental	Dermatology	
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
51	0	25	0	427	0	11	0	4	0	0	0

N.B. : * These specialities are included in the project.

** The ULB given option to run these additional specialities.

C. Functioning of Laboratory

Routine Test				Bio-Chemistry		X-ray		USG		ECG	
Blood		Urine / Stool									
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

B - BPL
N-B - Non BPL

R.C.H. Sub-Project, Asansol.
A. Functioning of M.H. [For the Month of April, 2003]

Admission						Assisted	
Total		Maternity	Gynaecology	Others		Normal Delivery	
B	N-B	B	N-B	B	N-B	Forceps	Caesarean
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

B. Speciality-wise cases treated in OPD

Obstetrics & * Gynaecology		Paediatrics *		Medicine *		Others **					
						Eye	ENT	Surgery	Dental	Dermatology	
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
51	0	25	0	427	0	11	0	4	0	0	0

N.B. : * These specialities are included in the project.

** The ULB given option to run these additional specialities.

C. Functioning of Laboratory

Routine Test				Bio-Chemistry		X-ray		USG		ECG	
Blood		Urine / Stool		B	N-B	B	N-B	B	N-B	B	N-B
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

B - BPL
N-B - Non BPL

WEST BENGAL STATE ELECTION COMMISSION

18, SAROJINI NAIDU SARANI
CALCUTTA-700 017

1800-SEC/1E-39/02

No.....

Dated June 9, 2003

From: Shri D. Chakrabarti,
Joint Secretary.

To The Joint Secretary to the Govt. of
West Bengal,
Municipal Affairs Department,
Writers' Buildings,
KOLKATA-700001.

Sir,

I am directed to state that a demand has been received from a political party that, for the purpose of identification of voters during the coming municipal elections, R.C.H. (Reproductive Child Health) Cards, issued under IPP-8 should be made acceptable as a document.

In order to examine the proposal by this Commission, I would request you to kindly intimate as follows :-

- (a) Under what basis such cards are issued and who are entitled to such cards;
- (b) The authority who issues such cards;
- (c) What is the purpose of such cards ie. ~~for~~ facilities
- (d) Whether such cards are issued to an individual person or a family;
- (e) Whether any photo is attached to such card;
- (f) Whether there is any provision for cancellation of such cards;
- (g) Whether such cards are required to be renewed periodically.

It will be convenient if you may kindly supply a specimen copy of such card. Your views on whether R.C.H. cards may be considered a dependable document for the purpose of establishment of

Yours faithfully,
[Signature] 9/6/03
Joint Secretary

WEST BENGAL STATE ELECTION COMMISSION

18, SAROJINI NAIDU SARANI

.....

From: Shri D. Chakrabarti,
Joint Secretary.

To: The Joint Secy,
West Bengal,
Municipal
Writers,
KOLKATA

WEST BENGAL STATE ELECTION COMMISSION

18, SAROJINI NAIDU SARANI

18/6/03

18/6/03

From: Shri D.Chakrabarti,
Joint Secretary.

To The Joint Secretary to the Govt. of
West Bengal,
Municipal Affairs Department,
Writers' Buildings,
KOLKATA-700001.

Sir,

I am directed to state that a demand has been received from a political party that, for the purpose of identification of voters during the coming municipal elections, R.C.H. (Reproducible Card Holder) should be issued.

In order to examine the proposal by this Commission, I would request you to kindly intimate as follows :-

- (a) Under what basis such cards are issued and who are entitled to such cards;
- (b) The authority who issues such cards;
- ✓ (c) What is the purpose of such cards ie. for facilities allotted on the basis of such cards;
- ✓ (d) Whether such cards are issued to an individual person or a family;
- (e) Whether such cards are required to be renewed periodically.

It will be convenient if you may kindly supply a specimen copy of such card. Your views on whether R.C.H.cards may be considered a dependable document for the purpose of establishment of identity of a person may also kindly be communicated.

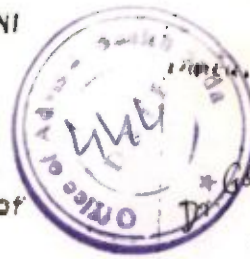
Yours faithfully,

[Signature] 18/6/03

WEST BENGAL STATE ELECTION COMMISSION

18, SAROJINI NAIDU SARANI

SYM.....

From: Shri D.Chakrabarti,
Joint Secretary.To: The Joint Secretary to the Govt. of
West Bengal,
Municipal Affairs Department,
Writers' Buildings,
KOLKATA-700001.*Dr. Gossain*
P.O.
Maynadiyee for n.a.
in this regard.
10/6/03

10 JUN 2003

Sir,

I am directed to state that a demand has been received from a political party that, for the purpose of identification of voters during the coming municipal elections, R.C.H. (Representation of Community) cards should be issued.

In order to examine the proposal by this Commission, I would request you to kindly intimate as follows :-

- Under what basis such cards are issued and who are entitled to such cards;
- The authority who issues such cards;
- What is the purpose of such cards i.e. for facilities allotted on the basis of such cards;
- Whether such cards are issued to an individual person or a family;
- Whether such cards are issued to all the members of the family;
- Whether such cards are required to be renewed periodically.

It will be convenient if you may kindly supply a specimen copy of such card. Your views on whether R.C.H. cards may be considered a dependable document for the purpose of establishment of identity of a person may also kindly be communicated.

Yours faithfully,

*9/6/03**special mention**Signature N. should be in the card only of the person of the family**copy to be sent to the Joint Secy*

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-15/98(Pt-VI)/ 181

Date
10.6.2003

From : Project Officer
IPP-VIII (Extn), SUDA

To : The Joint secretary
To the Govt. of West Bengal
Municipal Affairs Dept.
Writers' Building

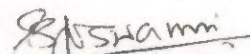
Sub : Identity Cards of IPP-VIII (Extn) &
RCH- Asansol Health Projects

Sir,

With reference to West Bengal State Election Commission letter on the subject dt. 9.6.2003, addressed to you and verbal discussion with you on date, the para-wise information and comments are furnished as per annexure enclosed.

Encl: as stated

Yours faithfully,


Project Officer

SUDA-15/98(Pt-VI)/ 181(1)

10.6.2003

C.C

The Director, SUDA for kind information along with a copy of information sheet as asked for.


Project Officer

Necessary information and comments asked for are furnished below for the two projects IPP-VIII (Extn) and RCH-Sub Project Asansol, run by SUDA in 11 towns namely Darjeeling, Jalpaiguri, Alipurduar, Siliguri, Raiganj, English Bazar, Balurghat, Kharagpur, Durgapur, Bardhaman and Asansol.

(a) Under what basis such cards are issued and who are entitled to such cards :

For the purpose of implementation of the above mentioned Health Projects, Urban Slums are identified by the ULB itself. Households in the slums having monthly income upto Rs. 300/- per month per head are identified as beneficiaries of the above mentioned Health Projects.

Block is a grass-root level project area covering 750 - 1000 beneficiaries (150 - 200 families), serially numbered for delivery of Health Care services at door-steps. One Honorary Health Worker (HHW) remains in charge of each block. This block is not identical with Administrative Block of the Municipality. This block is formed absolutely for the purpose of delivery of Health Care Services under the Project.

HHWs are selected from the community itself by the Selection Committee of the Municipality set up for the purpose. HHWs are all female, in the age group of 35 - 45 yrs. with minimum educational qualification class VIII pass.

One HHW visits her allotted households every fortnightly i.e. twice in a month and caters door step services like treatment of minor ailments, distribution of Family Planning materials, counselling for prophylactic immunisation of children and pregnant women, pregnancy care and motivational work on Family Planning methods. For each household, a Family Schedule has been designed for the purpose of recording all the relevant information during the visits of HHW. (Specimen of Family Schedule is enclosed.) - Annexure 1a

Each household is allotted with a continuous serial number per block. At page no. 3 of Family schedule general information of the Family are recorded, where name of each member of the family including relationship with the head of the family, sex, age, occupation, educational qualification are recorded. All the information are recorded by the concerned HHW in the respective family schedule on the basis of verbal reports by the Head of the Family / Family Members. No verification in regard to age, educational qualification, occupation etc. is done. Rs. 2/- per month is realised from each beneficiary family towards creation of Health Fund.

Next tier of health facility is Sub Health Post (SHP). One SHP covers 6 - 7 blocks i.e. 3750 - 5000 population. Here one First Tier Supervisor (FTS) selected amongst the HHWs, having minimum educational qualification Madhyamik pass with the qualities of drive, initiative and leadership, remains in charge of SHP.

Each Household / Family of the Project beneficiaries identified as described above is provided with a "Identity Card" (Specimen enclosed). ^{Annexure 1b} Only the identified project beneficiary families are entitled to have such cards. It is to be mentioned that the cards is issued in the name of Head of the Family and there is a column for signature or thumb impression of such Head of the Family only.

(b) The authority who issue such cards :

The Municipality issues such cards to the beneficiary families under the signature of the concerned FTS / Elected Representative of the area.

(c) What is the purpose of such cards i.e. facilities allotted on the basis of such Cards :

Facilities allotted on the basis of cards are :-

At block, SHP and H.P. Level

To provide primary health care services i.e. Immunisation of children & pregnant women, ante / post natal care, safe delivery, care of the new born and children, nutritional care, growth - monitoring of under - 5 children, treatment of minor ailments at the door steps as also at SHP, distribution of family planning materials like condoms, oral pills, administration of prophylactic Vit - A in oil to under five children, Awareness on general and specific health issues, assisting towards implementation of other on going National Health Programmes namely National Anti Malaria Programme (NAMP), Revised National TB Programme, National Leprosy Eradication Programmes (NLEP) , AIDs Control Programmes etc.

At Out Patient Department (O.P.D.) cum Maternity Home (M.H.) Level

Referred cases from the block, SHP & H.P. level are treated by the Specialties of different disciplines like, Medicine, Obstetrics & Gynaecology, Paediatrics, Surgery, Eye, ENT, Dental, Dermatology etc.

Regional Diagnostic Centre in each O.P.D. has been set up with provision of X-ray machine, Ultra Sonography (USG) and Semi Auto Analyzer for special investigations.

All pregnancy cases are referred to the Maternity Home for either safe delivery or safe abortion (Medical Termination Pregnancy). The Maternity Homes are equipped with all the modern facilities to tackle the emergency cases.

IUD insertion, Sterilisation Operation are conducted in M.H. Other indoor Care Services are also provided to the beneficiaries.

Consultation Fees are realized for availing services at O.P.D., Regional Diagnostic Centre and Maternity Home. Both the beneficiary and non-beneficiary family may avail the above services. But the rate of Fees are much lower in case of beneficiary families for which the identity cards issued, which are to be produced to avail the services at the subsidized rates.

It has been specifically noted in the Identity Card under special attention that - "This Project Identity Card can only be used by the beneficiary families for availing Health Services provided by the Project. This cards can not be utilised for any other purpose".

- (d) **Whether such cards are issued to an individual person or a family :**

The identity cards are issued to each beneficiary family and NOT to any individual person.

- (e) **Whether any photo is attached to such cards :**

No photo is attached to such identity cards.

- (f) **Whether there is any provision for cancellation of such cards :**

The cards remains with the families. As such there is no scope for cancellation of such cards. However, the Family Schedule kept with the HHW is cancelled, if the said family move out from the location / or otherwise struck off from the BPL families. This is done by the HHW after verification during her fortnightly home visits and report passed on to the Concern Higher Authority.

(g) Whether such card are required to be renewed periodically :

In this context, it is to be mentioned that the cost of such Identity Card with plastic jacket is Rs. 3/- (approx) per piece. Total no. of beneficiary families under IPP-VIII (Extn) and RCH-Sub Project Asansol are 218000 (approx), and cost involved for issuing cards to the families is Rs. 6.54 lakhs (approx).

As such, there is no scope for the renewal of the card for the present, HHWs make only addition / deletion, as the case may be in the Cards as per the records of maintained in the family schedule, as and when required.

It has been already stated that the information recorded in the identity card are on verbal basis without verification of any document.

This is family card where more than one person is involved and not a individual card. The Card is issued in the name of Head of the Family who signs / or puts his / her thumb impression in the Card.

The cards are issued under the signature of FTS / Local Elected Representative - all on honorarium based, not by any Govt. Officials.

More over, there is no photograph annexed with the card for the individuals belonging to the family.

As such, it is for consideration of the competent authority to decide whether these Family Identity Cards of IPP-VIII (Extn) and RCH Health Project will serve the purpose for consideration of a dependable documents towards establishment of identity of a person.