



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/3081

Dt. .. 08.01.2008

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
North Dum Dum Municipality  
Madhusudan Banerjee Road,  
P.O.- Birati,  
Dist.- 24 Parganas (North),  
PIN - 700 051.

Sub. : Health services improvement plan DPR : a) Achieving 100% Immunization coverage of Infants and Pregnants women, (b) Placing information boards in all the wards of Municipality .

Ref. : Your communication bearing no. NDDM/KUSP/3707 dt. 22.12.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance remaining
Achieving 100% Immunization coverage of Infants and Pregnant women	8,88,000.00	2,06,064.00	86,000.00	86,000.00	64.00
Placing information boards in all the wards of Municipality			1,20,000.00	1,20,000.00	
<b>Total</b>	<b>8,88,000.00</b>	<b>2,06,064.00</b>	<b>206,000.00</b>	<b>206,000.00</b>	<b>64.00</b>

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

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- 2 -

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of procurement and send to the undersigned.

Thanking you.

Yours faithfully,

**Project Director, CMU**

**Memo No. .. CMU-94/2003(Pt. V)/3081/1(4)**

**Dt. .. 28.12.2007**

**Copy forwarded to :**

- 1) **Project Manager, CMU**
- 2) **Financial Advisor, CMU**
- 3) **Accounts Officer, CMU**
- 4) **Accounting Support Agency**

**Project Director, CMU**

North Dum Dum.. Municipality / Municipal Corporation

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No..... <u>17</u> ....., Page No. <u>144-145</u>	
2.	ADP - Vol No....., Page No. <u>122</u>	
3.	Project Details	
a.	Name of the Project	① Achieving 100% Immunisation ② Placing Information Board
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt. ...., end dt.	✓
f.	Project Cost	① 86000/- ② 1,20,000/-
g.	Source of funding	ICSP,
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

*Goswami*  
8.11.08



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/3065

Dt. .. 07.01.2008

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Barrackpore Municipality  
B.T. Road,  
P.O.- Talpukur,  
Dist.- 24 Parganas (North),  
PIN - 743 187.

Sub. : Health services improvement plan DPR : Construction of Additional O.T.

Ref. : Your communication bearing no. CMU/KUSP/SC/01/2007-08/1110  
dt. 26.12.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Construction of Additional O.T.	5,82,000.00	3,55,904.00	3,43,089.00	911.00
Purchase of O.T Table		48,000.00	48,000.00	
Purchase of O.T Light		1,90,000.00	1,90,000.00	
Total	5,82,000.00	5,93,904.00	5,81,089.00	911.00

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of procurement and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU  
Contd. to P-2.

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No....7.2....., Page No.....	
2.	ADP - Vol No....., Page No26....	
3.	Project Details	
a.	Name of the Project	Construction of additional OT
b.	Objectives	① Purchase of 10 T Talc ② Purchase of OT Right
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt. .... end dt.	✓
f.	Project Cost	① 343089.00 ② 48000.00 ③ 190000.00
g.	Source of funding	KUSP.
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

*[Signature]*



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/3064

Dt. .. 07.01.2008

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Panihati Municipality  
B.T. Road,  
P.O.- Panihati,  
Dist.- 24 Parganas (North),  
PIN - 743 176.

Sub. : Health services improvement plan DPR : Repair & Renovation of SC.

Ref. : Your communication bearing no. TM/H/2006/665 dt. 29.10.07 & revised proposal submitted on 28.11.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Remarks
Repair & Renovation of HAU-I, IPP VIII, S/C-2, Raja Road Pump House, Raja Road, Suckchar	1,406,000.00	325,193.00	60476.29	60455.00	Excess allotment of Rs. 8,666/- will be deducted from the allotment of FY 2008-09
Repair & Renovation of HAU-I, IPP VIII, S/C-3, Pal Para Pump House, Angles Nagar, Panihati			80816.65	80315.00	
Repair & Renovation of HAU-II, CUDP III, S/C-4, Kamala Vidya Mandir, Santi Nagar.			202362.52	193089.00	
<b>Total</b>	<b>1,406,000.00</b>	<b>325,193.00</b>	<b>343655.46</b>	<b>333859.00</b>	

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

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The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,



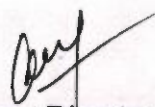
**Project Director, CMU**

**Memo No. .. CMU-94/2003(Pt. V)/3064/1(4)**

**Dt. .. 07.01.2008**

**Copy forwarded to :**

- 1) **Project Manager, CMU**
- 2) **Financial Advisor, CMU**
- 3) **Accounts Officer, CMU**
- 4) **Accounting Support Agency**



**Project Director, CMU**

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No... <u>News</u> ....., Page No... <u>15.2</u>	
2.	ADP - Vol No....., Page No... <u>m.l.</u>	
3.	Project Details	✓
a.	Name of the Project	① Recording of S.C-2 ② " of S.C-3 ③ " of S.C-4
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt. ...., end dt.	✓
f.	Project Cost	① 60451/- ② 80315/- ③ 193089/-
g.	Source of funding	KUSB
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

Goswami  
7.1.08



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2964

Dt. .. 31.12.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Baidyabati Municipality  
86, S.C.M. Road,  
P.O.- Sheoraphuli,  
Dist. - Hooghly,  
PIN -712 223.

Sub. : Health services improvement plan DPR : Purchase of Equipment for Sub-Centres.

Ref. : Your proposal on DPR bearing no. 1571/KUSP (07-08) dt. 11.12.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Remarks
Purchase of equipment for Sub-centres	4,37,000.00	44,370.00	79,680.00	79,680.00	Excess allotment of Rs. 35,310/- will be deducted from the allotment of FY 2008-09
<b>Total</b>	<b>4,37,000.00</b>	<b>44,370.00</b>	<b>79,680.00</b>	<b>79,680.00</b>	

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Memo No. .. CMU-94/2003(Pt. V)/2964/1(4)

Dt. .. 31.12.2007

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency

  
Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2937

Dt. .. 28.12.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
North Dum Dum Municipality  
Madhusudan Banerjee Road,  
P.O.- Birati,  
Dist.- 24 Parganas (North),  
PIN - 700 051.

Sub. : Health services improvement plan DPR : Construction of new Sub-Centre Building.

Ref. : Your communication bearing no. NDDM/KUSP/3378 dt. 23.11.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Construction of new Sub-Centre Building: ➤ Tentultala (BaroFinga) ➤ Kholisha Kota Pally ➤ Rabindra Pally	8,88,000.00	2,21,025.00 2,21,025.00 2,21,025.00	2,27,312.00 2,27,312.00 2,27,312.00	2,06,064.00
<b>Total</b>	<b>8,88,000.00</b>	<b>6,63,075.00</b>	<b>6,81,936.00</b>	<b>2,06,064.00</b>

Excess allotment of Rs. 149,136.00 under the A/c Head of "Construction of SC" is to be deducted from the allotment of FY 2008-09.

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of procurement and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU  
Contd. to P-2.

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- 2 -

**Memo No. .. CMU-94/2003(Pt. V)/2937/1(4)**

**Dt. .. 28.12.2007**

**Copy forwarded to :**

- 1) Project Manager, CMU**
- 2) Financial Advisor, CMU**
- 3) Accounts Officer, CMU**
- 4) Accounting Support Agency**

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2866

Dt. .. 19.12.2007

From : Arnab Roy  
Project Director, CMU

To : The Mayor  
Howrah Municipal Corporation  
4, M. G. Road,  
P.O.- Howrah,  
Dist. - Howrah,  
PIN - 711 101.

Sub. : Health services improvement plan DPR : Repair & Renovation of Sub-Centre.

Ref. : Your communication bearing no. 219(H)/07-08 dt. 14.08.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Repair & Renovation of Sub-Centre: Repair & Renovation of SC - 1, 19 Satyanarayan Temple Road, Salkia.	40,70,000.00	1,67,935.00	1,56,515.00	36,77,537.00
Repair & Renovation of SC- 5, Brindaban Mullick Lane		2,70,454.00	2,35,948.00	
<b>Total</b>	<b>40,70,000.00</b>	<b>4,38,389.00</b>	<b>3,92,463.00</b>	<b>36,77,537.00</b>

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU  
Contd. to P-2.

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- 2 -

**Memo No. .. CMU-94/2003(Pt. V)/2866/1(4)**

**Dt. .. 19.12.2007**

**Copy forwarded to :**

- 1) Project Manager, CMU**
- 2) Financial Advisor, CMU**
- 3) Accounts Officer, CMU**
- 4) Accounting Support Agency**

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2799

Dt. .. 17.12.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Uttarpara - Kotrung Municipality  
New G.T. Road,  
P.O.- Uttarpara,  
Dist.- Hooghly,  
PIN - 712 258.

Sub. : Health services improvement plan DPR : Minor repair and renovation work of sub-centres.

Ref. : Your communication bearing no. 1837/ADP/DPR-REV-Health/ KUSP/UKM dt. 11.10.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
SC No. 3 at HAU I	9,56,000.00	5,51,540.00	32,417.00	15,800.00	45,463.00
SC No - V, Unit -II			3,05,812.00	2,88,959.00	
Health Adm. Unit-I			2,47,603.00	2,01,318.00	
<b>Total</b>	<b>9,56,000.00</b>	<b>5,51,540.00</b>	<b>5,85,832.00</b>	<b>5,06,077.00</b>	<b>45,463.00</b>

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2784

Dt. .. 14.12.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Kanchrapara Municipality  
42, Lenin Sarani (East),  
P.O.- Kanchrapara,  
Dist.- 24 Parganas (North),  
PIN - 743 145.

Sub. : Health services improvement plan DPR : a) Organising school health check-up programme, Baby Show and (b) Arrangement for distribution of sweater and photo identity card.

Ref. : Your communication bearing no. 3504 dt. 02.11.07 & revised proposal submitted on 14.12.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Organising school health check-up programme	5,09,000.00	4,49,650.00	30,500.00	30,500.00	3,21,520.00
Baby show			52,000.00	52,000.00	
Arrangement for distribution of sweater and photo identity card			45,630.00	45,630.00	
Total	5,09,000.00	4,49,650.00	1,28,130.00	1,28,130.00	3,21,520.00

Contd. to P-2.

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- 2 -

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. V)/2784/1(4)

Dt. .. 14.12.2007

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency

Project Director, CMU

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No. <u>Main.....</u> , Page No. <u>158.</u>	
2.	ADP - Vol No. ...., Page No. <u>123.</u>	
3.	Project Details	
a.	Name of the Project	School H.E. check up
b.	Objectives	Baby store Assignment for distribution of shelter, photo identity and
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt. ...., end dt.	✓
f.	Project Cost	30500.00 52000.00 15630.00   128130.00
g.	Source of funding	KUSP.
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

Goswami  
14.12.19



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2783

Dt. .. 14.12.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Halisahar Municipality  
Ghoshpara Road,  
P.O. - Halisahar,  
Dist.- 24 Parganas (North).  
PIN - 743 134.

Sub. : Health services improvement plan DPR : Setting up of Diagnostic Centre and Polyclinic - Purchase of equipment.

Ref. : Your communication bearing no. 201/G-08 dt. 09.08.07 & revised proposal submitted on 07.12.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Setting up of Diagnostic Centre and Polyclinic - Purchase of equipment.	5,02,000.00	5,02,200.00	5,02,000.00	Nil
<b>Total</b>	<b>5,02,000.00</b>	<b>5,02,200.00</b>	<b>5,02,000.00</b>	<b>Nil</b>

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of procurement and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU  
Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2756

Dt. .. 13.12.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Kalyani Municipality  
P.O. - Kalyani,  
Dist.- Nadia,  
PIN - 741 235.

Sub.: Health services improvement plan DPR : Health Counselling Centre.

Ref. : Your communication bearing memo no. 5515/KM dt. 09.08.2007 & 20.09.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Health Counselling Centre					
a) Fee of counsellors and sociologist			72,800.00	72,800.00	
b) Rent			24,000.00	24,000.00	
c) Computer & Accessories	6,81,000.00	2,61,000.00	42,200.00	42,200.00	20,580.00
d) Printing electricity etc.			12,000.00	12,000.00	
e) Renovation			1,01,572.00	80,992.00	
d) Soft furnishing models and charts			8,428.00	8,428.00	
<b>Total</b>	<b>6,81,000.00</b>	<b>2,61,000.00</b>	<b>2,61,000.00</b>	<b>2,40,420.00</b>	<b>20,580.00</b>

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

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The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of sub-activities under the said project and send to the undersigned.

Thanking you.

Yours faithfully,

**Project Director, CMU**

**Memo No. .. CMU-94/2003(Pt. V)/2756/1(4)**

**Dt. .. 13.12.2007**

**Copy forwarded to :**

1. **Project Manager, CMU**
2. **Financial Advisor, CMU**
3. **Accounts Officer, CMU**
4. **Accounting Support Agency**

**Project Director, CMU**

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No... <u>M.A.N.</u> ..., Page No. <u>47</u> <u>1348135</u>	
2.	ADP - Vol No....., Page No. <u>47</u>	
3.	Project Details	
a.	Name of the Project	<u>Health counselling centre</u>
b.	Objectives	
c.	No. of beneficiaries	<u>~</u>
d.	Justification	<u>~</u>
e.	Activities – by whom, start dt. ...., end dt.	<u>~</u>
f.	Project Cost	<u>240420.00.</u>
g.	Source of funding	<u>KUSP.</u>
h.	Measurable outcome / output	<u>~</u>
i.	Monitoring mechanism	<u>~</u>

S. B. 22/11/07  
13.12.07



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. V) 2749

Dt. .. 07.12.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Bidhannagar Municipality  
Poura Bhavan,  
FD - 415 A, Sector - III,  
P.O.- Salt Lake,  
PIN - 700 106.

Sub. : Health services improvement plan DPR : Training.

Ref. : Your communication bearing no. 3504 dt. 02.11.07 & revised proposal submitted on 06.12.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Training to CDS, NHCs functionaries	6,77,000.00	3,77,000.00	32,800.00	32,800.00	3,27,400.00
Training to HHW, STS & FTS			16,800.00	16,800.00	
<b>Total</b>	<b>6,77,000.00</b>	<b>3,77,000.00</b>	<b>49,600.00</b>	<b>49,600.00</b>	<b>3,27,400.00</b>

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No. <u>March</u> ....., Page No. <u>792</u> ..	
2.	ADP - Vol No....., Page No. <u>86</u> ....	
3.	Project Details	
a.	Name of the Project	Trg. to CDS, NAC 2 <u>function</u> .
b.	Objectives	Trg. to <u>gains soft hi-function</u> .
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom. start dt. .... end dt.	✓
f.	Project Cost	32800.00   49600.00 16800.00
g.	Source of funding	KVSP
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

*[Signature]*  
7.12.18



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2566

Dt. .. 30.11.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Kanchrapara Municipality  
42, Lenin Sarani (East),  
P.O.- Kanchrapara,  
Dist.- 24 Parganas (North),  
PIN - 743 145.

Sub. : Health services improvement plan DPR : (a) Awareness campaign on group Health Insurance Scheme and (b) Capacity building of health workers.

Ref. : Your communication bearing no. 3504 dt. 02.11.07 & revised proposal submitted on 29.11.07.

Sir,


I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Awareness campaign on group Health Insurance Scheme	5,09,000.00	4,000.00	4,000.00	4,49,650.00
Capacity building of health workers		55,350.00	55,350.00	
<b>Total</b>	<b>5,09,000.00</b>	<b>59,350.00</b>	<b>59,350.00</b>	<b>4,49,650.00</b>

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.  
Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.

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DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No.. <i>Madh...</i> , Page No. <i>16.8.</i> ,	
2.	ADP - Vol No....., Page No. <i>1.2.3</i> ,	
3.	Project Details	
a.	Name of the Project	<i>@ Awareness campaign chgs. Ho. &amp; mune.</i> <i>@ Capacity building of Ho. &amp; mune.</i>
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt. .... end dt.	✓
f.	Project Cost	<i>1000/-</i>   <i>7000.59350/-</i> <i>55350/-</i>
g.	Source of funding	<i>KUSP.</i>
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

*G. B. Ram*  
*30.11.07*



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V) 2558

Dt. .. 29.11.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Panihati Municipality  
B.T. Road,  
P.O.- Panihati,  
Dist.- 24 Parganas (North),  
PIN - 743 176.

Sub. : Health services improvement plan DPR : Vector Borne diseases control.

Ref. : Your communication bearing no. TM/H/2006/625 dt. 08.10.07 & revised proposal submitted on 28.11.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of Microscope with accessories - 3 nos.	1,406,000.00	101745.00	101745.00	775255.00
Purchase of slides, reagents, registers etc. for 3 centres		21,000.00	21,000.00	
Purchase of larvicidal oil and spraying		2,52,000.00	2,52,000.00	
Remuneration		162,000.00	162,000.00	
IEC activities		70,000.00	70,000.00	
<b>Total</b>	<b>1,406,000.00</b>	<b>630745.00</b>	<b>630745.00</b>	<b>775255.00</b>

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

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Panikhat..... Municipality / Municipal Corporation

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No... <u>Man...</u> ..., Page No.. <u>152</u> ..	
2.	ADP - Vol No..... Page No.. <u>ML</u> .. <u>Project - I</u>	
3.	Project Details	
a.	Name of the Project	<u>Vector Borne Diseases Control.</u>
b.	Objectives	<u>✓</u>
c.	No. of beneficiaries	<u>2</u>
d.	Justification	<u>✓</u>
e.	Activities – by whom, start dt. .... end dt.	<u>✓</u>
f.	Project Cost	<u>630745.00</u>
g.	Source of funding	<u>KUSP</u>
h.	Measurable outcome / output	<u>✓</u>
i.	Monitoring mechanism	<u>~</u>

20242mm  
29.11.07



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V) 2557

Dt. .. 29.11.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Panihati Municipality  
B.T. Road,  
P.O.- Panihati,  
Dist.- 24 Parganas (North),  
PIN - 743 176.

Sub. : Health services improvement plan DPR : Strengthening of ESOPD Services.

Ref. : Your communication bearing no. TM/H/2006/665 dt. 29.10.07 & revised proposal submitted on 28.11.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Strengthening of ESOPD Services - Purchase of equipments	1,406,000.00	775,255.00	450,062.00	450,062.00	325,193.00
<b>Total</b>	<b>1,406,000.00</b>	<b>775,255.00</b>	<b>450,062.00</b>	<b>450,062.00</b>	<b>325,193.00</b>

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.

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DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No.... <u>Main....</u> , Page No... <u>152</u> <u>Ancx. vol. pg-73.</u>	
2.	ADP - Vol No....., Page No... <u>NIL.</u> <u>Project - 2</u>	
3.	Project Details	
a.	Name of the Project	<u>Strengthening of PSOPD Services.</u>
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt. ...., end dt.	✓
f.	Project Cost	<u>450062/-</u>
g.	Source of funding	<u>KUSP</u>
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

8/03/2020  
29.11.07



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2528

Dt. .. 26.11.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Konnagar Municipality  
73, G.T. Road,  
P.O.- Konnagar,  
Dist.- Hooghly,  
PIN - 712 235.

Sub. : Health services improvement plan DPR : Additional release of fund for  
the project - e-Governance and GIS in health sector.

Ref. : 1) Our AA & FS No. CMU-94/2003(Pt.V)/1976 dt. 12.10.2007.  
2) Your communication bearing no. PWD/14/KUSP/672 dt. 10.08.2007.

Sir,

Financial Sanction is hereby accorded for an additional amount of Rs. 41,000.00 (Rupees Forty one thousand) only towards implementation of the above mentioned project, as requested for. As this amount exceeds the allotment for this FY 2007-08, it will be debited from the allotment of next FY 2008-09.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. V)/2528/1(4)

Dt. .. 26.11.2007

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. CMU-94/2003(Pt. V)/2527

Dt. .. 26.11.2007

**From :** Arnab Roy  
Project Director, CMU

**To :** The Chairman  
Bhatpara Municipality  
1/1, West Ghoshpara Road,  
P.O.- Kankinara,  
Dist.- 24 Parganas (North),  
PIN - 743 123.

**Sub. :** Submission of DPR of Health component for FY 2007-08.

**Ref. :** Your communication under memo no. BM/KUSP/590 dt. 15.11.2007.

Sir,

You may be aware that out of total allotment under Health component for this FY 2007-08, a maximum of 60% can be utilized for construction activities and / or procurement of ambulance. Rest 40% of the allotment can be utilized for procurement of equipment, furniture, medicine, conduct of training programme, delivery of primary health care services and IEC activities. In this regard, this office earlier communication bearing no. CMU-338/2006/204(40) dt. 25<sup>th</sup> April, 2007 may kindly be referred to. *This also applies to each project for which DPR is formulated.*

Hence, it is to be noted that out of Rs. 17.83 lakhs allotted in FY 2007-08, a maximum of Rs. 10.70 lakhs can be utilized for construction purpose on receipt of AA & FS from this end. However, the excess amount towards construction can be accommodated out of the allotment of FY 2008-09 provided you desire so and forward a letter accordingly. The excess amount would be deducted out of the allotment of FY 2008-09. You are therefore requested to modify your DPR with construction cost restricted to 60%.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Dt. .. 26.11.2007

Memo No. CMU-94/2003(Pt. V)/2527/1(2)

Copy forwarded for kind information to :

1. Asstt. Health Officer, Bhatpara Municipality.
2. Urban Planner, Bhatpara Municipality.

  
Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2544

Dt. .. 28.11.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Rishra Municipality  
49/56 & 57, Rabindra Sarani,  
P.O.- Rishra,  
Dist.- Hooghly,  
PIN - 712 248.

Sub. : Health services improvement plan DPR : Organising family planning awareness camps and training of health service providers.

Ref. : Your communication bearing no. 2225/IX & 2229/IX dt. 22.11.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Organising family planning awareness camps	4,57,000.00	1,82,400.00	45,800.00	45,800.00	1,11,600.00
Training of health service providers			25,000.00	25,000.00	
<b>Total</b>	<b>4,57,000.00</b>	<b>1,82,400.00</b>	<b>70,800.00</b>	<b>70,800.00</b>	<b>1,11,600.00</b>

The following activities should also be taken up during implementation of the projects :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.

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DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No... <u>Manh...</u> , Page No.. <u>143</u> .	
2.	ADP - Vol No....., Page No.. <u>62</u> .	
3.	Project Details	✓
a.	Name of the Project	organising family planning awareness camp and training of health service provider.
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt. .... end dt.	✓
f.	Project Cost	15850/-   25000/-   Total 70,800/-
g.	Source of funding	KUS p.
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

28.11.07



Rishra..... Municipality / Municipal Corporation

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No... <u>Moh...</u> , Page No.. <u>62</u> ...	
2.	ADP - Vol No....., Page No.. <u>143</u> ...	
3.	Project Details	
a.	Name of the Project	Annexure of equipment for SC/ST & 2 ESOPD + MB
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt. ...., end dt.	✓
f.	Project Cost	152100/-   Total. 122500/-   274600/-
g.	Source of funding	KOSP
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

By 03.12.2007  
27.11.07

To link with DPR.

# OFFICE OF THE MUNICIPAL COUNCILLORS, KONNAGAR

73, G. T. ROAD (WEST), KONNAGAR, HOOGHLY, PIN - 712235, West Bengal

*Sri Samir Banerjee*

Chairman

Office : 2674-0210 / 2123  
Residence : 2674-5300  
Ambulance : 2674-7545  
Hospital : 2674-7740  
Fax No. : 2674-0210 (O)



Ref. No. *420/14/KUSP/672*

Dated *10.8.07*

To  
The Project Director, KUSP  
ILGUS BHABAN, H.C. Block,  
Sector-III, Bidhannagar,  
Kolkata.

(Through Health Expert, KUSP)

Sub : Appeal for additional release of Fund for the project  
"Institutionalise HMIS using Computer net work and  
install GIS, Training on Soft ware as well as on Data  
analysis for appropriate and timely information generation  
at Municipal level and CDS level."

Sir,

This is to bring your attention that the total estimated cost against the abovementioned project comes to Rs.1,33,500=00 (Rupees one lakh thirty three thousand five hundred) only which has crossed our earlier projection level towards execution of the abovementioned Project from Rs.41,000=00 (Rupees forty one thousand) only.

I would like to draw your further attention that the said project is indivisible in nature and in now way it can not be carried forward in the subsequent years.

I would like to request you to release further fund towards successful implementation of the said project.

Thanking you,

Yours faithfully,

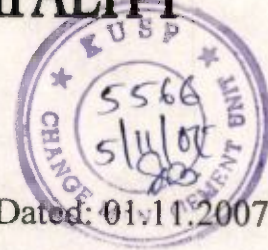
Chairman  
Konnagar Municipality

# NORTH BARRACKPORE MUNICIPALITY

PALTA, P.O. BARRACKPORE

NORTH 24 PARGANAS

PIN - 700120



Ref. No. 1747/NBM/AE

Dated: 01.11.2007

From : - Sri Samarendra Mohan Sanyal  
Chairman  
North Barrackpore Municipality

To : Sri Arnab Roy, IAS  
Project Director  
Change Management Unit.

*Dr. Gromant*  
*ay*  
*6/17*

Sub : Detailed project report of establishment and O & M of  
Neo-Natal Care Unit.

Sir,

I like to inform you that we have submitted DPR for the above cited work as detailed below.

- |  |                   |
|--|-------------------|
| 1) Additional construction work in the existing space<br>Available in the building | - Rs. 4,81,601.00 |
| 2) Purchase of equipments and appliances baby cots,<br>Mattresses                  | - Rs. 3,27,094.00 |
| Total  | - Rs. 8,08,695.00 |

We have been allotted Rs. 4.98 lakhs for this purpose in the ratio (60:40) sixty percent for construction of building and forty percent for purchase of equipment & appliance.

As our estimated cost exceed the allotted amount for the year 2007-2008 you are requested to allot the full amount as mentioned above . Excess allotment may be deducted from our next year (2008-2009) allotment.

Thanking you,

Yours faithfully,

*Sundanyal*  
Chairman

North Barrackpore Municipality

*AA2FS accorded*  
*As. As. 812094/-*  
*vide no. 2474*

*23.11.07*



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2474

Dt. .. 23.11.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
North Barrackpore Municipality  
375, B.T. Road,  
P.O.- Barrackpore,  
Dist.- 24 Parganas (North),  
PIN - 700 120.

Sub. : Health services improvement plan DPR : Renovation work at J.B.M  
Maternity Hospital and purchase of equipment for Neonatal care unit

Ref. : Your communication bearing no. 1061 / A.E dt. 10.08.07 and  
1747/NBM/AE dt. 01.11.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Remarks
Renovation work at J.B.M Maternity Hospital	4,98,000.00	4,85,000.00	4,85,000.00	As the estimated cost exceed the total allotted amount for the FY 2007-08, the excess amount would be deducted from the allotted fund of FY 2008-09
Purchase of equipment		3,27,094.00	3,27,094.00	
<b>Total</b>	<b>4,98,000.00</b>	<b>8,12,094.00</b>	<b>8,12,094.00</b>	

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

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- 2 -

The following activities should also be taken up during implementation of the project :

1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

**Project Director, CMU**

**Memo No. .. CMU-94/2003(Pt. V)/2474/1(4)**

**Dt. .. 23.11.2007**

**Copy forwarded to :**

1. **Project Manager, CMU**
2. **Financial Advisor, CMU**
3. **Accounts Officer, CMU**
4. **Accounting Support Agency**

**Project Director, CMU**

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No....., Page No. 17.2. Table 2.2	
2.	ADP - Vol No....., Page No. 89.	
3.	Project Details	
a.	Name of the Project	Renovation work at J.B.M. MB & purchase of equipment.
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt. ...., end dt.	✓
f.	Project Cost	1,85,000/- & 3,27,094/- Total - 5,12,094/-
g.	Source of funding	KUSP
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

*[Signature]*  
23.11.07



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VY)2491

Dt. .. 23.11.2007

From : Arnab Roy  
Project Director, CMU

To : The Mayor  
Chandannagar Municipal Corporation  
Merry Park, Burrobazar,  
P.O.- Chandannagar,  
Dist.- Hooghly,  
PIN - 712 136.

Sub. : Health services improvement plan DPR : a) Prevention & control of Vector Borne Diseases ( Malaria) , (b) Sensitization of Ward Councilors and at SC level on Primary Health care & FW and (c) Care & support to people suffering from Tuberculosis , Leprosy & HIV/AIDS.

Ref. : Your communication bearing no. 1 A/3 M/2007/216 dt. 13.11.07 .

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Remarks
Prevention & control of Vector Borne Diseases (Malaria)	6,54,000.00	1,86,000.00	20,000.00	20,000.00	Balance Nil
Sensitization of Ward Councilors and at SC level on Primary Health care & FW			20,000.00	20,000.00	
Care & support to people suffering from Tuberculosis , Leprosy & HIV/AIDS			1,46,600.00	1,46,000.00	
<b>Total</b>	<b>6,54,000.00</b>	<b>1,86,000.00</b>	<b>1,86,600.00</b>	<b>1,86,000.00</b>	

Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. V)/2413

Dt. .. 21.11.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Baranagar Municipality  
87, Deshbandhu Road,  
P.O.- Alambazar,  
Dist.- 24 Parganas (North),  
PIN - 700 035.

Sub. : Health services improvement plan DPR : Implementation of public health programs.

Ref. : Your communication bearing no. PW/KUSP/13 dt. 30.07.07 and revised proposal submitted on 19.11.07.

Madam,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Conduct of Immunization Camp (20 nos.)	10,11,000.00	1,48,581.00	8,000.00	8,000.00	81.00
Training for grassroot level health functionaries			22,800.00	22,000.00	
I.E.C - Deployment of Folk Media			16,000.00	16,000.00	
Baby Show			24,000.00	24,000.00	
School Health Programme			38,000.00	38,000.00	
Organising camp on detection of diabetic patients			40,500.00	40,500.00	
<b>Total</b>	<b>10,11,000.00</b>	<b>1,48,581.00</b>	<b>1,49,300.00</b>	<b>1,48,500.00</b>	<b>81.00</b>

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

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- 2 -

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

**Project Director, CMU**

**Memo No. .. CMU-94/2003(Pt. V)/2413/1(4)**

**Dt. .. 21.11.2007**

**Copy forwarded to :**

1. **Project Manager, CMU**
2. **Financial Advisor, CMU**
3. **Accounts Officer, CMU**
4. **Accounting Support Agency**

**Project Director, CMU**

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No... <u>Muk</u> ....., Page No... <u>52</u> ....	
2.	ADP - Vol No....., Page No... <u>14</u> ....	
3.	Project Details	
a.	Name of the Project	Imm. Camp. Try. 99 rows - 2000. we. fund. Deployed by Folklore, Baby show School Health Day, Against my Diabetes Selection camp.
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt. ...., end dt.	✓
f.	Project Cost	8000/- , 22000/- , 16000/- , 24000/- 38000/- , 40500/- = Total 148500/-
g.	Source of funding	KUSP
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

Goswami  
21.11.07



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. V)/2411

Dt. .. 21.11.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Baranagar Municipality  
87, Deshbandhu Road,  
P.O.- Alambazar,  
Dist.- 24 Parganas (North),  
PIN - 700 035.

Sub. : Health services improvement plan DPR : Renovation of HAU and  
Construction of Sub-Centre.

Ref. : Your communication bearing no. PW/KUSP/13 dt. 30.07.07.

Madam,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Renovation of HAU and Construction of Sub- Centre.	10,11,000.00	35,049.00	35,049.00	5,02,636.00
Construction of sub-centre		4,73,315.00	4,73,315.00	
<b>Total</b>	<b>10,11,000.00</b>	<b>5,08,364.00</b>	<b>5,08,364.00</b>	<b>5,02,636.00</b>

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.

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DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No... <i>None</i> ..., Page No... <i>56</i> ...	
2.	ADP - Vol No....., Page No... <i>111</i> ...	
3.	Project Details	
a.	Name of the Project	<i>Restoration of Gov. construction of PC.</i>
b.	Objectives	<i>✓</i>
c.	No. of beneficiaries	<i>✓</i>
d.	Justification	<i>✓</i>
e.	Activities – by whom, start dt. ...., end dt.	<i>✓</i>
f.	Project Cost	<i>35049/-</i> <i>473315/-</i> <i>508364/-</i>
g.	Source of funding	<i>KUSP.</i>
h.	Measurable outcome / output	<i>✓</i>
i.	Monitoring mechanism	<i>✓</i>

*21.11.07*



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2412

Dt. .. 21.11.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Baranagar Municipality  
87, Deshbandhu Road,  
P.O.- Alambazar,  
Dist.- 24 Parganas (North),  
PIN - 700 035.

Sub. : Health services improvement plan DPR : Procurement of  
equipment, furniture and stationeries.

Ref. : Your communication bearing no. PW/KUSP/13 dt. 30.07.07 and  
revised proposal submitted on 19.11.07.

Madam,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the  
subject above; the cost of which shall be booked under the head "Support to Health Sector" for  
2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of equipment	10,11,000.00	5,02,636.00	1,19,482.00	1,19,482.00	1,48,581.00
Purchase of furniture			66,440.00	66,440.00	
Purchase of stationeries			6,280.00	6,280.00	
Purchase of medicines			1,61,853.00	1,61,853.00	
<b>Total</b>	<b>10,11,000.00</b>	<b>5,02,636.00</b>	<b>3,54,055.00</b>	<b>3,54,055.00</b>	<b>1,48,581.00</b>

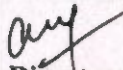
Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.

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..... Municipality / Municipal Corporation

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No... <i>March</i> ....., Page No.. <i>52</i> ..	
2.	ADP - Vol No....., Page No.. <i>1.1</i> .)... <i>8(a) ADP</i>	
3.	Project Details	
a.	Name of the Project	<i>purchase of equipment for the medicine &amp; laboratory</i>
b.	Objectives	<i>✓</i>
c.	No. of beneficiaries	<i>✓</i>
d.	Justification	<i>✓</i>
e.	Activities – by whom, start dt. ...., end dt.	<i>✓</i>
f.	Project Cost	<i>119482.00</i> <i>GG 440.00</i> <i>8280.00</i> <i>MEOTEN 161853</i> <i>RUSD</i>
g.	Source of funding	<i>1194202</i> <i>161853</i>
h.	Measurable outcome / output	<i>✓</i>
i.	Monitoring mechanism	<i>✓</i>

*Sy 2322mm*  
*21.11.07*



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2352

Dt. .. 15.11.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
South Dum Dum Municipality  
Dum Dum Road,  
P.O.- Nagerbazar,  
Dist.- 24 Parganas (North),  
PIN - 700 028.

Sub. : Health services improvement plan DPR : Computerisation of HAU -  
Purchase of Computer & Printer (6 nos.).

Ref. : Your communication bearing no. SDDM/UHIP/134/07-08  
dt. 07.11.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Computerisation of HAU - Purchase of Computer & Printer (6 nos.)	19,32,000.00	6,15,694.00	2,10,000.00	2,10,000.00	4,05,694.00
<b>Total</b>	<b>19,32,000.00</b>	<b>6,15,694.00</b>	<b>2,10,000.00</b>	<b>2,10,000.00</b>	<b>4,05,694.00</b>

The following activities should also be taken up during implementation of the project :

- 1) Prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.

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DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No... <u>MA 12</u> ..., Page No... <u>121</u> ..	
2.	ADP - Vol No....., Page No.. <u>131</u> ...	
3.	Project Details	
a.	Name of the Project	Computerisation of H.A. Purchase of Computer & Printer 600
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt. ...., end dt.	✓
f.	Project Cost	210000/-
g.	Source of funding	KUSP
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

*Goswami*  
15.11.07



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2351

Dt. .. 15.11.2007

**From : Arnab Roy**  
Project Director, CMU

**To : The Chairman**  
South Dum Dum Municipality  
Dum Dum Road,  
P.O.- Nagerbazar,  
Dist.- 24 Parganas (North),  
PIN - 700 028.

**Sub. : Health services improvement plan DPR : (1) Round the clock ambulance service - purchase of Sumo Ambulance, (2) Installation of mobile clinic - purchase of Omni Ambulance and medicine.**

**Ref. : Your communication bearing no. SDDM/UHIP/133/07-08**  
dt. 06.11.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Round the clock ambulance service – purchase of Sumo Ambulance	19,32,000.00	14,90,002.00	5,29,600.00	5,29,600.00	6,15,694.00
Installation of mobile clinic – purchase of Omni Ambulance and medicine			2,94,708.00	2,94,708.00	
Installation of mobile clinic – purchase of medicine			50,000.00	50,000.00	
<b>Total</b>	<b>19,32,000.00</b>	<b>14,90,002.00</b>	<b>8,74,308.00</b>	<b>8,74,308.00</b>	<b>6,15,694.00</b>

Contd. to P-2.

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DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No....Main..., Page No...12..1	
2.	ADP - Vol No....., Page No.13..1;	
3.	Project Details	
a.	Name of the Project	Round the clock ambulance service - purchasing 5 new Ambulance and installation of mobile clinic - purchasing one van & one cotter.
b.	Objectives	
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities - by whom, start dt. ...., end dt.	✓
f.	Project Cost	874308/-
g.	Source of funding	KUSD
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

*[Signature]*  
15.11.07



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2350

Dt. .. 15.11.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
South Dum Dum Municipality  
Dum Dum Road,  
P.O.- Nagerbazar,  
Dist.- 24 Parganas (North),  
PIN - 700 028.

Sub. : Health services improvement plan DPR : IEC - Purchase of Laptop, Projector, Printer & Scanner.

Ref. : Your communication bearing no. SDDM/UHIP/132/07-08  
dt. 06.11.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

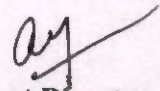
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of Laptop, Projector, Printer & Scanner	19,32,000.00	16,20,000.00	1,29,998.00	1,29,998.00	14,90,002.00
<b>Total</b>	<b>19,32,000.00</b>	<b>16,20,000.00</b>	<b>1,29,998.00</b>	<b>1,29,998.00</b>	<b>14,90,002.00</b>

The following activities should also be taken up during implementation of the project :

- 1) Prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.

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DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No..... <i>100</i> ....., Page No..... <i>44</i> ..	
2.	ADP - Vol No....., Page No..... <i>131</i> ..	
3.	Project Details	
a.	Name of the Project	<i>1 PC - purchase of Laptop, Projector, Printer &amp; Scanner</i>
b.	Objectives	<i>✓</i>
c.	No. of beneficiaries	<i>✓</i>
d.	Justification	<i>✓</i>
e.	Activities – by whom, start dt. ...., end dt.	<i>✓</i>
f.	Project Cost	<i>129998   -</i>
g.	Source of funding	<i>KUSD</i>
h.	Measurable outcome / output	<i>✓</i>
i.	Monitoring mechanism	<i>✓</i>

*Sgtoswam*  
*15.11.07*



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. V)/2115

Dt. .. 07.11.2007

**From :** Arnab Roy  
Project Director, CMU

**To :** The Chairman  
New Barrackpore Municipality  
P.O.- New Barrackpore,  
Dist.- 24 Parganas (North),  
PIN - 743 276.

**Sub. :** Health services improvement plan DPR : Renovation of  
Maternity Home.

**Ref. :** Your communication bearing no. NBM/Misc/84/1143/07 dt. 23.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Remarks
Renovation of Maternity Home	6,86,000.00	2,67,750.00	3,52,500.00	AA granted for Rs.352500/- and FS granted for 267750/-	Excess amount of Rs. 84,750/- is to be incurred out of Municipal Fund

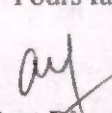
Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2308

Dt. .. 14.11.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Bally Municipality  
384, G.T. Road,  
P.O.- Bally, Dist.- Howrah,  
PIN - 711 201.

Sub. : Health services improvement plan DPR : Introduction of  
Emergency Cell including night service unit.

Ref. : Your revised proposal on DPR received by this office on 07.11.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Remarks
Introduction of Emergency Cell including night service unit- Purchase of equipments	10,55,000.00	3,89,773.00	3,62,400.00	AA granted for Rs.4,10,208 /- and FS granted for 3,89,773/-	Excess amount of Rs. 20,435/- is to be incurred out of Municipal Fund
Construction of rest rooms and toilets			47,808.00		

The following activities should also be taken up during implementation of the project :

1. Prepare completion report in respect of setting up of such services and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.

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DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No....., Page No...298	
2.	ADP - Vol No....., Page No...32	
3.	Project Details	
a.	Name of the Project	Introduction of Emergency cell including night service unit
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities -- by whom, start dt. ...., end dt.	✓
f.	Project Cost	AA grant for 410208/- FS grant for 389773/-
g.	Source of funding	* KUSP
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No... <u>Plan 2</u> ..., Page No. <u>113</u> ..	
2.	ADP - Vol No....., Page No. <u>141</u> ..	
3.	Project Details	
a.	Name of the Project	<u>Renovation of MH</u>
b.	Objectives	<u>✓</u>
c.	No. of beneficiaries	<u>✓</u>
d.	Justification	<u>✓</u>
e.	Activities – by whom, start dt. ...., end dt.	<u>✓</u>
f.	Project Cost	<u>352500.00</u>
g.	Source of funding	<u>KUSP - 267750/-</u>
h.	Measurable outcome / output	<u>✓</u>
i.	Monitoring mechanism	<u>✓</u>

Goswami  
7.11.12



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2210

Dt. .. 05.11.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Rajpur - Sonarpur Municipality  
27, N.S. Road,  
P.O.- Harinavi,  
Dist.- 24 Parganas (South),  
PIN -743 359

Sub. : Health services improvement plan DPR : IEC - Revised AA & FS  
granted for FY 2007-08 in cancellation of previous communication  
under memo no. CMU-94/2003(Pt. V)/2119 dt. 29.10.07.

Ref. : Your proposal submitted on 27.09.07 by Urban Planner.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Organising 5 Baby Shows	13,57,000.00	11,47,000.00	75,000.00	75,000.00	10,12,000.00
Organising 5 seminar / workshop / discussions on burning health topics			25,000.00	25,000.00	
Organising hemoglobin estimation camps followed by supply of folifer tablets			25,000.00	25,000.00	
Organising Cultural programmes (5 nos.)			10,000.00	10,000.00	
<b>Total</b>	<b>13,57,000.00</b>	<b>11,47,000.00</b>	<b>1,35,000.00</b>	<b>1,35,000.00</b>	<b>10,12,000.00</b>

Contd. to P-2.

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The following activities should also be taken up during implementation of the project :

- 1) Prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

**Project Director, CMU**

**Memo No. .. CMU-94/2003(Pt. V)/2210/1(4)**

**Copy forwarded to :**

- 1) **Project Manager, CMU**
- 2) **Financial Advisor, CMU**
- 3) **Accounts Officer, CMU**
- 4) **Accounting Support Agency**

**Dt. .. 05.11.2007**

**Project Director, CMU**

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No... <u>Menu</u> ..., Page No. <u>327</u>	
2.	ADP - Vol No....., Page No. <u>95</u> ...	
3.	Project Details	
a.	Name of the Project <u>IBC</u>	<u>5 Baby shows, Organising Seminar/ workshop, HB Estimation Camp, Central part</u>
b.	Objectives	<u>y-y</u>
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt. ...., end dt.	✓
f.	Project Cost	<u>135,000/-</u>
g.	Source of funding	<u>KUSA</u>
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

Goswami  
5.11.07



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2128

Dt. .. 30.10.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
South Dum Dum Municipality  
Dum Dum Road,  
P.O.- Nagerbazar,  
Dist.- 24 Parganas (North),  
PIN - 700 028.

Sub. : Health services improvement plan DPR : Special Health Awareness Programme.

Ref. : Your communication bearing Memo No. SDDM/UHIP/122/07-08 dt. 09.10.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Ward Level Health Awareness Meeting with elected body and ward committee members - twice in a year.	19,32,000.00	91,000.00	91,000.00	16,20,000.00
Adolescent Health Awareness Programme		1,95,000.00	1,95,000.00	
Folk Show		19,200.00	19,200.00	
Banner, Poster, Hoardings, Leaflets etc.		6,800.00	6,800.00	
<b>Total</b>	<b>19,32,000.00</b>	<b>3,12,000.00</b>	<b>3,12,000.00</b>	<b>16,20,000.00</b>

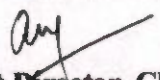
Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare monthly report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No. <u>12.1</u> , Page No. <u>12.1</u>	
2.	ADP - Vol No. ...., Page No. <u>13.1</u>	
3.	Project Details	
a.	Name of the Project	(a) Non level HE awareness meeting (b) Adolescent HE awareness prog.
b.	Objectives	(c) Folk group (d) Banner, Poster, Hoarding.
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt. .... end dt.	✓
f.	Project Cost	(a) 91000/- (b) 195000/- (c) 26000/-
g.	Source of funding	KUSP.
h.	Measurable outcome / output	yes.
i.	Monitoring mechanism	yes.

*[Signature]*  
30.10.07



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2129

Dt. .. 30.10.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Baidyabati Municipality  
86, S.C.M. Road,  
P.O.- Sheoraphuli,  
Dist. - Hooghly,  
PIN -712 223.

Sub. : Health services improvement plan DPR : Construction of sub-centre at Bishalakshmitala at Ward No. - 20 & Purchase of Furniture, Equipment and medicine.

Ref. : Your proposal on DPR received by this office on 03.10.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Construction of sub-centre at Bishalakshmitala at Ward No. - 20	4,37,000.00	3,87,000.00	235,665.00	211,333.00	44,370.00
Water supply at SC			33,460.00	33,460.00	
Electrification			10,500.00	10,500.00	
Purchase of Furniture			14,600.00	14,600.00	
Purchase of equipment			37,800.00	37,800.00	
Purchase of medicine			34,937.00	34,937.00	
<b>Total</b>	<b>4,37,000.00</b>	<b>3,87,000.00</b>	<b>366,962.00</b>	<b>342,630.00</b>	<b>44,370.00</b>

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.

...Baidyalah... Municipality / Municipal Corporation

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No...3....., Page No...576.	
2.	ADP - Vol No....., Page No...109.	
3.	Project Details	
a.	Name of the Project	construction of SC and purchase of fish, equip
b.	Objectives	improvement of fish
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt. ...., end dt.	✓
f.	Project Cost	342630/-
g.	Source of funding	KUSP
h.	Measurable outcome / output	yes
i.	Monitoring mechanism	yes

8/05222...  
30.10.07



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2124

Dt. .. 29.10.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Bidhannagar Municipality  
Poura Bhavan,  
FD - 415 A, Sector - III,  
P.O.- Salt Lake,  
PIN - 700 106.

Sub. : Health services improvement plan DPR : Setting up of Maternal and  
Child Health Care Services - Purchase of equipments.

Ref. : Your communication bearing Memo No. 1379/BM dt. 16.10.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Setting up of Maternal and Child Health Care Services - Purchase of equipments	6,77,000.00	3,00,000.00	3,00,000.00	3,77,000.00
<b>Total</b>	<b>6,77,000.00</b>	<b>3,00,000.00</b>	<b>3,00,000.00</b>	<b>3,77,000.00</b>

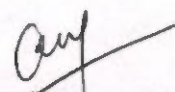
Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No...Main..., Page No...79.2	
2.	ADP - Vol No....., Page No.86.	
3.	Project Details	
a.	Name of the Project	Setting up of MCA series purchase of equipments.
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt. .... end dt.	✓
f.	Project Cost	3,00,000/-
g.	Source of funding	KUSP.
h.	Measurable outcome / output	Yes
i.	Monitoring mechanism	Yes

*[Signature]*  
29.10.07



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2115

Dt. .. 29.10.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
New Barrackpore Municipality  
P.O.- New Barrackpore,  
Dist.- 24 Parganas (North),  
PIN - 743 276.

Sub. : Health services improvement plan DPR : Increasing and intensifying coverage of Vector Control Operation.

Ref. : Your communication bearing no. NBM/Misc/84/1143/07 dt. 23.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of Larvicidal Oil (Phenthione)	6,86,000.00	3,66,235.00	71,605.00	71,605.00	2,67,750.00
Labour Cost			26880.00	26880.00	
<b>Total</b>	<b>6,86,000.00</b>	<b>3,66,235.00</b>	<b>98,485.00</b>	<b>98,485.00</b>	<b>2,67,750.00</b>

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare report in respect of completion of purchase and send to the undersigned.
- 2) Prepare Vector Control operation schedule and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU  
Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. V)/2119

Dt. .. 29.10.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Rajpur - Sonarpur Municipality  
27, N.S. Road,  
P.O.- Harinavi,  
Dist.- 24 Parganas (South),  
PIN -743 359

Sub. : Health services improvement plan DPR : IEC.

Ref. : Your proposal submitted on 27.09.07 by Urban Planner.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

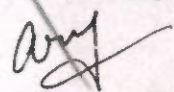
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Organising 5 Baby Shows	13,57,000.00	11,47,000.00	75,000.00	75,000.00	9,87,000.00
Organising 5 seminar / workshop / discussions on burning health topics			25,000.00	25,000.00	
Generation of Banner / Poster / Leaflets or insertion in Cable TV			50,000.00	50,000.00	
Organising Cultural programmes (5 nos.)			10,000.00	10,000.00	
<b>Total</b>	<b>13,57,000.00</b>	<b>11,47,000.00</b>	<b>1,60,000.00</b>	<b>1,60,000.00</b>	<b>9,87,000.00</b>

The following activities should also be taken up during implementation of the project :

- 1) Prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)2118

Dt. .. 29.10.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Rajpur - Sonarpur Municipality  
27, N.S. Road,  
P.O.- Harinavi,  
Dist.- 24 Parganas (South),  
PIN -743 359

Sub. : Health services improvement plan DPR : Developing Health  
Management Information System.

Ref. : Your proposal submitted on 27.09.07 by Urban Planner.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of computer (3 nos.)	13,57,000.00	1,50,000.00	1,50,000.00	11,47,000.00
Purchase of 3 sets of computer furniture		20,000.00	20,000.00	
Purchase of 1 dot matrix A-3 printer		20,000.00	20,000.00	
Purchase of digital camera along with accessories		20,000.00	20,000.00	
<b>Total</b>	<b>13,57,000.00</b>	<b>2,10,000.00</b>	<b>2,10,000.00</b>	<b>11,47,000.00</b>

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. VY2071

Dt. .. 17.10.2007  
26

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Bansberia Municipality  
Rudra Main Road,  
P.O.- Bansberia,  
Dist.- Hooghly,  
PIN - 712 502.

Sub. : Health services improvement plan DPR : Construction of Health Sub-Centres (2 nos.) .

Ref. : Your communication bearing no. 2822 dt. 13.08.07.

Madam,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Remarks
Construction of Health Sub-Centres at Ramkrishna Maidan, Narayantala, Ward No. - 18	7,71,000.00	4,63,000.00	2,38,158.00	AA granted for Rs.476316/- and FS granted for 463000/-	Excess amount of Rs.13316/- is to be incurred out of Municipal Fund
Construction of Health Sub-Centres at Palashpur, Ward No. - 21			2,38,158.00		

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2070

Dt. .. 17.10.2007

26

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Bally Municipality  
384, G.T. Road,  
P.O.- Bally, Dist.- Howrah,  
PIN - 711 201.

Sub. : Health services improvement plan DPR : Introduction of Sunday Service at Out Patient Dept. of Municipal Health Centres.

Ref. : Your revised proposal on DPR received by this office on 28.09.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Introduction of Sunday Service at Out Patient Dept. of Municipal Health Centres.	10,55,000.00	7,24,773.00	3,35,000.00	3,35,000.00	3,89,773.00
<b>Total</b>	<b>10,55,000.00</b>	<b>7,24,773.00</b>	<b>3,35,000.00</b>	<b>3,35,000.00</b>	<b>3,89,773.00</b>

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of setting up of such services and send to the undersigned.
- 2) Prepare report in respect of utilization of such services and send to the undersigned at monthly interval.
- 3) Approval of Municipal Affairs Department should be taken, if necessary.

Thanking you.

Yours faithfully,

Project Director, CMU  
Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2106

Dt. .. 26.10.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Uttarpara - Kotrung Municipality  
New G.T. Road,  
P.O.- Uttarpara,  
Dist.- Hooghly,  
PIN - 712 258.

Sub. : Health services improvement plan DPR : Organising Diabetes  
Detection Camp, Blood Grouping & Health Camps.

Ref. : Your communication bearing no. 1837/ADP/DPR-REV-Health/  
KUSP/UKM dt. 11.10.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Organising Diabetes Detection Camp, Blood Grouping & Health Camps.	9,56,000.00	1,78,360.00	1,78,360.00	7,77,640.00
<b>Total</b>	<b>9,56,000.00</b>	<b>1,78,360.00</b>	<b>1,78,360.00</b>	<b>7,77,640.00</b>

The following activities should also be taken up during implementation of the project :

- 1) Prepare report in respect of diabetes detection camp, blood grouping & health camps and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2107

Dt. .. 26.10.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Uttarpara - Kotrung Municipality  
New G.T. Road,  
P.O.- Uttarpara,  
Dist.- Hooghly,  
PIN - 712 258.

Sub. : Health services improvement plan DPR : Purchase of Uniform, Umbrella & kit bag for grass root level health functionaries.

Ref. : Your communication bearing no. 1837/ADP/DPR-REV-Health/KUSP/UKM dt. 11.10.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of Uniform, Umbrella & kit bag for grass root level health functionaries	9,56,000.00	7,77,640.00	2,26,100.00	2,26,100.00	5,51,540.00
<b>Total</b>	<b>9,56,000.00</b>	<b>7,77,640.00</b>	<b>2,26,100.00</b>	<b>2,26,100.00</b>	<b>5,51,540.00</b>

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2053

Dt. .. 16.10.2007

From : Dr. Kallol Kr. Mukherjee  
Project Manager, CMU

To : The Chairman  
Uluberia Municipality  
G.T. Road, Uluberia Town,  
P.O. - Uluberia,  
Dist.- Howrah,  
PIN - 711 315.

Sub. : Health services improvement plan DPR : School health check-up programme.

Ref. : Your communication bearing no. 2822 dt. 13.08.07.

Madam,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
School health check-up programme	11,65,000.00	7,27,755.00	3,52,000.00	3,52,000.00	3,75,755.00
<b>Total</b>	<b>11,65,000.00</b>	<b>7,27,755.00</b>	<b>3,52,000.00</b>	<b>3,52,000.00</b>	<b>3,75,755.00</b>

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

*[Signature]* 16/10/07

**Project Manager, CMU**  
Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2043

Dt. .. 16.10.2007

From : Dr. Kallol Kr. Mukherjee  
Project Manager, CMU

To : The Chairman  
Uluberia Municipality  
G.T. Road, Uluberia Town,  
P.O. - Uluberia,  
Dist.- Howrah,  
PIN - 711 315.

Sub. : Health services improvement plan DPR : Implementation of Public Health Programme - Outreach Immunization.

Ref. : Your communication bearing no. 2822 dt. 13.08.07.

Madam,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Outreach Immunization	11,65,000.00	7,46,955.00	19,200.00	19,200.00	7,27,755.00
<b>Total</b>	<b>11,65,000.00</b>	<b>7,46,955.00</b>	<b>19,200.00</b>	<b>19,200.00</b>	<b>7,27,755.00</b>

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

*[Signature]*  
16/10/07

Project Manager, CMU  
Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2042

Dt. .. 16.10.2007

From : Dr. Kallol Kr. Mukherjee  
Project Manager, CMU

To : The Chairman  
Uluberia Municipality  
G.T. Road, Uluberia Town,  
P.O. - Uluberia,  
Dist.- Howrah,  
PIN - 711 315.

Sub. : Health services improvement plan DPR : IEC - Baby Show & Installation of Hoarding and Message Board.

Ref. : Your communication bearing no. 2822 dt. 13.08.07.

Madam,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Baby Show (4 nos.)	11,65,000.00	8,11,955.00	40,000.00	40,000.00	7,46,955.00
Installation of Hoarding and Message Board at HAU, ESOPD and MH.			25,000.00	25,000.00	
<b>Total</b>	<b>11,65,000.00</b>	<b>8,11,955.00</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>7,46,955.00</b>

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

*KJ.* 16/10/07

Project Manager, CMU  
Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. V)/2041

Dt. .. 16.10.2007

From : Dr. Kallol Kr. Mukherjee  
Project Manager, CMU

To : The Chairman  
Uluberia Municipality  
G.T. Road, Uluberia Town,  
P.O. - Uluberia,  
Dist.- Howrah,  
PIN - 711 315.

Sub. : Health services improvement plan DPR : Provision of uniform and mobility support to grass-root level health functionaries.

Ref. : Your communication bearing no. 2822 dt. 13.08.07.

Madam,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of uniform	11,65,000.00	9,24,548.00	74,000.00	74,000.00	8,11,955.00
Mobility support			38,593.00	38,593.00	
<b>Total</b>	<b>11,65,000.00</b>	<b>9,24,548.00</b>	<b>1,12,593.00</b>	<b>1,12,593.00</b>	<b>8,11,955.00</b>

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

  
16/10/07.  
Project Manager, CMU  
Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2040

Dt. .. 16.10.2007

From : Dr. Kallol Kr. Mukherjee  
Project Manager, CMU

To : The Chairman  
Uluberia Municipality  
G.T. Road, Uluberia Town,  
P.O. - Uluberia,  
Dist.- Howrah,  
PIN - 711 315.

Sub. : Health services improvement plan DPR : Repair and renovation of sub-centres.

Ref. : Your communication bearing no. UM/3020 dt. 13.08.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Repair and renovation of sub-centre at Chengail, HAU Building	11,65,000.00	68,614.00	68,614.00	9,24,548.00
Sub-centre at Fuleshwar HAU Building		60,948.00	60,948.00	
Sub centre at Burikhali HAU Building		1,06,747.00	1,06,747.00	
Sinduria Mahal Sub-centre		4,143.00	4,143.00	
<b>Total</b>	<b>11,65,000.00</b>	<b>2,40,452.00</b>	<b>2,40,452.00</b>	<b>9,24,548.00</b>

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of renovation works at sub-centres purchase of materials and send to the undersigned.

Thanking you.

Yours faithfully,

*R. 16/10/07*

Project Manager, CMU  
Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1976

Dt. .. 12.10.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Konnagar Municipality  
73, G.T. Road,  
P.O.- Konnagar,  
Dist.- Hooghly,  
PIN - 712 235.

Sub. : Health services improvement plan DPR : Implementation of  
e-Governance and GIS in Health sector - Purchase of computer,  
training to health staff and updation of data bank.

Ref. : Your communication bearing no. Admn./28/DPR/999 dt. 09.10.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Remarks
Implementation of e-Governance and GIS in Health sector - Purchase of computer, training to health staff and updation of data bank.	2.91.000.00	98,776.00	1,33,500.00	AA granted for Rs. 1,33,500/- and FS granted for Rs. 98,776.00	Excess amount of Rs. 36,724/- is to be incurred out of Municipal Fund

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such work and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1975

Dt. .. 12.10.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Kamarhati Municipality  
1, M.M. Feeder Road,  
P.O.- Belgharia,  
Dist.- 24 Parganas (North),  
PIN - 700 056.

Sub. : Health services improvement plan DPR : Receiving and responding system- Purchase of Bicycles and Installation of Telephones.

Ref. : Your communication bearing no. R/213/GNL dt. 14.08.07 and revised proposal submitted on 24.09.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of Bicycles (4 nos.).	12,68,000.00	8,13,790.00	10,000.00	10,000.00	7,89,790.00
Installation of Telephones (5 nos.)			14,000.00	14,000.00	
<b>Total</b>	<b>12,68,000.00</b>	<b>8,13,790.00</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>7,89,790.00</b>

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of such procurement and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU  
Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. V)/1989

Dt. .. 12.10.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Hooghly Chinsurah Municipality  
Mahendra Mitra Road,  
P.O. - Chinsurah,  
Dist.- Hooghly,  
PIN - 712 101.

Sub. : Health services improvement plan DPR : IEC - organizing baby show.

Ref. : Your communication bearing no. 3744/HD-HCM dt. 03.10.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
IEC - organizing baby show (2 nos.)	6,87,000.00	24,579.00	27,700.00	AA accorded for Rs. 27,700/- and FS accorded for 24,579/-	Excess amount of Rs. 2,421/- is to be incurred out of Municipal Fund

The following activities should also be taken up during implementation of the project :

- 1) Prepare report in respect of completion of such activity and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.

E:\Dr. Gorwami\KUSP\Letter Head ULBs.doc



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. V)/1995

Dt. .. 12.10.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Bansberia Municipality  
Rudra Main Road,  
P.O.- Bansberia,  
Dist.- Hooghly,  
PIN - 712 502.

Sub. : Health services improvement plan DPR : Re-allocation of block -  
Training, Purchase of forms & others and Purchase of uniforms and  
umbrella.

Ref. : Your communication bearing no. 2822 dt. 13.08.07.

Madam,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Re-allocation of block - Training, Purchase of forms & others and	7,71,000.00	5,23,000.00	20,500.00	20,500.00	4,63,000.00
Purchase of uniforms and umbrella			39,500.00	39,500.00	
<b>Total</b>	<b>7,71,000.00</b>	<b>5,23,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>4,63,000.00</b>

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU  
Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1992

Dt. .. 12.10.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Bansberia Municipality  
Rudra Main Road,  
P.O.- Bansberia,  
Dist.- Hooghly,  
PIN - 712 502.

Sub. : Health services improvement plan DPR : Up-gradation of  
Maternity Home and Laboratory - Purchase of equipment.

Ref. : Your communication bearing no. 2822 dt. 13.08.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Up-gradation of Maternity Home and Laboratory - Purchase of equipment.	7,71,000.00	2,48,000.00	2,48,000.00	5,23,000.00
<b>Total</b>	<b>7,71,000.00</b>	<b>2,48,000.00</b>	<b>2,48,000.00</b>	<b>5,23,000.00</b>

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of purchase of materials and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1914

Dt. .. 09.10.2007

From : Arnab Roy  
Project Director, CMU

To : The Mayor  
Chandannagar Municipal Corporation  
Merry Park, Burrobar,az,  
P.O.- Chandannagar,  
Dist.- Hooghly,  
PIN - 712 136.

Sub. : Health services improvement plan DPR : (a) Purchase of ENT Surgical Microscope, (b) Purchase of two (2) nos. of computers including UPS, printer, antivirus software and operating system.

Ref. : Your communication bearing no. 1A/3M/2007/203 dt. 03.10.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of ENT Surgical Microscope – ZEISS OPMI PICO SURGICAL OPERATING MICROSCOPE.	6,54,000.00	3,90,000.00	3,90,000.00	1,86,000.00
Purchase of two (2) nos. each of computers, UPS, printer, antivirus software and operating system.		78,000.00	78,000.00	
<b>Total</b>	<b>6,54,000.00</b>	<b>4,68,000.00</b>	<b>4,68,000.00</b>	<b>1,86,000.00</b>

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of purchase of above mentioned items and send to the undersigned.
- 2) Prepare report in respect of utilization of such services and send to the undersigned at monthly interval.

Thanking you.

Yours faithfully,

  
Project Director, CMU



- 2 -

Memo No. .. CMU-94/2003(Pt. V)/1914/1(4)

Dt. .. 09.10.2007

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1885

Dt. .. 08.10.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Garulia Municipality  
Garulia Main Road,  
P.O. - Garulia,  
Dist.- 24 Parganas,  
PIN - 743 133.

Sub. : Health services improvement plan DPR : Up-gradation of ESOPD -  
Purchase of Semi-autoanalyser and Elisa Reader.

Ref. : Your communication bearing Memo No. 301 dt. 14.08.07 and 419 dt.  
03.10.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

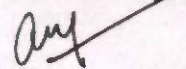
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Remarks
Purchase of Semi-autoanalyser. MICROLAB - 300 MERCK	3,08,000.00	2,10,000.00	AA granted for Rs.3,35,000.00 and FS granted for Rs. 3,08,000.00	Excess amount of expenditure for Rs. 27,000.00 is to be incurred out of Municipal Fund
Purchase of Elisa Reader, Model - MIOS MINI - MERCK		1,25,000.00		

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such purchase and send to the undersigned.

Thanking you.

Yours faithfully,  


Project Director, CMU  
Contd. to P-2.



- 2 -

**Memo No. .. CMU-94/2003(Pt. V)/1885/1(4)**

**Dt. .. 08.10.2007**

**Copy forwarded to :**

- 1) Project Manager, CMU**
- 2) Financial Advisor, CMU**
- 3) Accounts Officer, CMU**
- 4) Accounting Support Agency**

  
**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1831

Dt. .. 04.10.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Baidyabati Municipality  
86, S.C.M. Road,  
P.O.- Sheoraphuli,  
Dist. - Hooghly,  
PIN -712 223.

Sub. : Health services improvement plan DPR : (a) Training of Health service providers and (b) Organise ward level health awareness campaign , development of IEC/BCC materials.

Ref. : Your proposal on DPR received by this office on 03.10.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

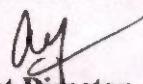
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Training of Health service providers	4,37,000.00	20,000.00	20,000.00	3,87,000.00
Organise ward level health awareness campaign, development of IEC / BCC materials		30,000.00	30,000.00	
<b>Total</b>	<b>4,37,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>3,87,000.00</b>

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such training of health service providers and send to the undersigned.
- 2) Prepare reporting format in respect of completion of awareness campaign and copies of IEC / BCC materials developed be forwarded to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1829

Dt. .. 04.10.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Bally Municipality  
384, G.T. Road,  
P.O.- Bally, Dist.- Howrah,  
PIN - 711 201.

Sub. : Health services improvement plan DPR : Purchase of one new Ambulance and repair of two nos. of existing Ambulances including provision of emergency kits & equipments .

Ref. : Your revised proposal on DPR received by this office on 28.09.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of one new Ambulance and repair of two nos. of existing Ambulances including provision of emergency kits & equipments	10,55,000.00	3,30,227.00	3,30,227.00	7,24,773.00
<b>Total</b>	<b>10,55,000.00</b>	<b>3,30,227.00</b>	<b>3,30,227.00</b>	<b>7,24,773.00</b>

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of purchase of Ambulance and repair work of existing Ambulances and send to the undersigned.
- 2) Prepare report in respect of utilization of such services and send to the undersigned at monthly interval.

Thanking you.

Yours faithfully,

  
Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. V)/1800

Dt. .. 03.10.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Budge Budge Municipality  
71, M.G. Road,  
P.O.- Budge Budge,  
Dist.- 24 Parganas (South),  
PIN -743 319.

Sub. : Health services improvement plan DPR : Renovation of sub-centre at Ward - 4 & 10.

Ref. : Your communication bearing no. 1078 dt. 13.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

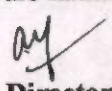
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Renovation of sub-centre at Ward - 4	305,000.00	1,29,644.00	85,474.00	83,019.00	2,975.00
Renovation of sub-centre at Ward - 10			43,650.00	43,650.00	
<b>Total</b>			<b>1,29,124.00</b>	<b>1,26,669.00</b>	<b>2,975.00</b>

The following activities should also be taken up during implementation of the project :

- 1) Prepare report on completion of renovation work and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1811

Dt. .. 03.10.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Maheshtala Municipality  
P.O. - Maheshtala,  
Dist.- 24 Parganas (South),  
PIN - 743 352.

Sub. : Health services improvement plan DPR : Preventive measure  
on Vector Borne Diseases.

Ref. : Your communication bearing no. Nil received by this office  
on 05.09.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

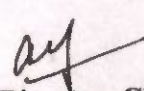
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Remarks
Preventive measure on Vector Borne Diseases	19,21,000.00	5,38,278.00	5,56,000.00	AA granted for Rs.5,56,000.00 and FS granted for Rs.5,38,278.00	Excess amount of Rs. 17,722.00 is to be incurred out of Municipal Fund
<b>Total</b>	<b>19,21,000.00</b>	<b>5,38,278.00</b>	<b>5,56,000.00</b>	<b>5,38,278.00</b>	

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such work and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1729

Dt. .. 26.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Kamarhati Municipality  
1, M.M. Feeder Road,  
P.O.- Belgharia,  
Dist.- 24 Parganas (North),  
PIN - 700 056.

Sub. : Health services improvement plan DPR : Purchase of iron and folic acid tablets for malnourished, anemic pregnant women and lactating mothers.

Ref. : Your communication bearing no. R/213/GNL dt. 14.08.07 and revised proposal submitted on 24.09.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of iron and folic acid tablets for malnourished, anemic pregnant women and lactating mothers.	12,68,000.00	3,850.00	3,850.00	12,64,150.00
<b>Total</b>	<b>12,68,000.00</b>	<b>3,850.00</b>	<b>3,850.00</b>	<b>12,64,150.00</b>

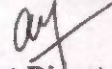
Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of purchase of IFA and send to the undersigned.
- 2) Prepare report in respect of utilization of such services and send to the undersigned at monthly interval.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.

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- 2 -

**Memo No. .. CMU-94/2003(Pl. V)/1729/1(4)**

**Dt. .. 26.09.2007**

**Copy forwarded to :**

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. V)/1730

Dt. .. 26.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Kamarhati Municipality  
1, M.M. Feeder Road,  
P.O.- Belgharia,  
Dist.- 24 Parganas (North),  
PIN - 700 056.

Sub. : Health services improvement plan DPR : Training and re-training of paramedics medical personnel and other health department workers.

Ref. : Your communication bearing no. R/213/GNL dt. 14.08.07 and revised proposal submitted on 24.09.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

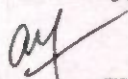
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Training and re-training of paramedics medical personnel and other health department workers.	12,68,000.00	12,64,150.00	21,760.00	21,760.00	12,42,390.00
<b>Total</b>	<b>12,68,000.00</b>	<b>12,64,150.00</b>	<b>21,760.00</b>	<b>21,760.00</b>	<b>12,42,390.00</b>

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of such training and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



- 2 -

Memo No. .. CMU-94/2003(Pt. V)/1730/1(4)

Dt. .. 26.09.2007

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1731

Dt. .. 26.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Kamarhati Municipality  
1, M.M. Feeder Road,  
P.O.- Belgharia,  
Dist.- 24 Parganas (North),  
PIN - 700 056.

Sub. : Health services improvement plan DPR : Purchase of drugs.

Ref. : Your communication bearing no. R/213/GNL dt. 14.08.07 and  
revised proposal submitted on 24.09.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of drugs	12,68,000.00	12,42,390.00	99,000.00	99,000.00	11,43,390.00
<b>Total</b>	<b>12,68,000.00</b>	<b>12,42,390.00</b>	<b>99,000.00</b>	<b>99,000.00</b>	<b>11,43,390.00</b>

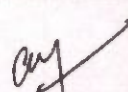
Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of such purchase and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. V)/1732

Dt. ... 26.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Kamarhati Municipality  
1, M.M. Feeder Road,  
P.O.- Belgharia,  
Dist.- 24 Parganas (North),  
PIN - 700 056.

Sub. : Health services improvement plan DPR : Training of grass-root level health functionaries on first-aid, pollution and diseases.

Ref. : Your communication bearing no. R/213/GNL dt. 14.08.07 and revised proposal submitted on 24.09.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

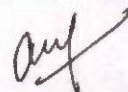
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of drugs	12,68,000.00	11,43,390.00	34,200.00	34,200.00	11,09,190.00
<b>Total</b>	<b>12,68,000.00</b>	<b>11,43,390.00</b>	<b>34,200.00</b>	<b>34,200.00</b>	<b>11,09,190.00</b>

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of such training and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1733

Dt. .. 26.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Kamarhati Municipality  
1, M.M. Feeder Road,  
P.O.- Belgharia,  
Dist.- 24 Parganas (North),  
PIN - 700 056.

Sub. : Health services improvement plan DPR : Conduct of eye  
check-up camp.

Ref. : Your communication bearing no. R/213/GNL dt. 14.08.07 and  
revised proposal submitted on 24.09.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.


Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of drugs	12,68,000.00	11,09,190.00	10,000.00	10,000.00	10,99,190.00
<b>Total</b>	<b>12,68,000.00</b>	<b>11,09,190.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,99,190.00</b>

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of conduct of eye check-up camp and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1734

Dt. .. 26.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Kamarhati Municipality  
1, M.M. Feeder Road,  
P.O.- Belgharia,  
Dist.- 24 Parganas (North),  
PIN - 700 056.

Sub. : Health services improvement plan DPR : Training to adolescents.

Ref. : Your communication bearing no. R/213/GNL dt. 14.08.07 and  
revised proposal submitted on 24.09.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

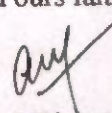
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Training to adolescents	12,68,000.00	10,99,190.00	2,72,400.00	2,72,400.00	8,26,790.00
<b>Total</b>	<b>12,68,000.00</b>	<b>10,99,190.00</b>	<b>2,72,400.00</b>	<b>2,72,400.00</b>	<b>8,26,790.00</b>

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of such training and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1735

Dt. .. 26.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Kamarhati Municipality  
1, M.M. Feeder Road,  
P.O.- Belgharia,  
Dist.- 24 Parganas (North),  
PIN - 700 056.

Sub. : Health services improvement plan DPR : IEC - conduct of meeting  
at HAU level.

Ref. : Your communication bearing no. R/213/GNL dt. 14.08.07 and  
revised proposal submitted on 24.09.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
IEC - conduct of meeting at HAU level	12,68,000.00	8,26,790.00	13,000.00	13,000.00	8,13,790.00
<b>Total</b>	<b>12,68,000.00</b>	<b>8,26,790.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>8,13,790.00</b>

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of IEC programmes and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1736

Dt. .. 26.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Kamarhati Municipality  
1, M.M. Feeder Road,  
P.O.- Belgharia,  
Dist.- 24 Parganas (North),  
PIN - 700 056.

Sub. : Health services improvement plan DPR : Purchase of baby tray machine.

Ref. : Your communication bearing no. R/213/GNL dt. 14.08.07 and revised proposal submitted on 24.09.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of baby tray machine	12,68,000.00	8,13,790.00	29,000.00	29,000.00	7,84,790.00
<b>Total</b>	<b>12,68,000.00</b>	<b>8,13,790.00</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>7,84,790.00</b>

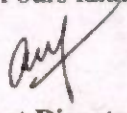
Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of such procurement and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1721

Dt. .. 25.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Konnagar Municipality  
73, G.T. Road,  
P.O.- Konnagar,  
Dist.- Hooghly,  
PIN - 712 235.

Sub. : Health services improvement plan DPR : Restructuring of Health Sub-Centre - Construction of 4 nos. of Sub-Centres.

Ref. : Your communication bearing no. Admn./28/DPR/718(2) dt. 14.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

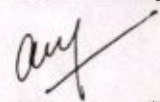
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Restructuring of Health Sub-Centre - Construction of 4 nos. of Sub-Centres.	2,91,000.00	2,44,272.00	1,81,288.00	1,45,496.00	98,776.00
<b>Total</b>	<b>2,91,000.00</b>	<b>2,44,272.00</b>	<b>1,81,288.00</b>	<b>1,45,496.00</b>	<b>98,776.00</b>

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such work and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1719

25.09.2007  
Dt. .. 25.08.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Bhadreswar Municipality  
35, G.T. Road,  
P.O.- Bhadreswar,  
Dist.- Hooghly,  
PIN - 712 124.

Sub. : Health services improvement plan DPR : Renovation of ESOPD.

Ref. : Your communication bearing no. KUSP/6641 dt. 22.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

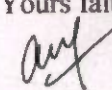
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Remarks
Renovation of ESOPD	4,28,000.00	1,25,140.00	2,23,448.00	AA granted for Rs. 1,47,387.00 and FS granted for Rs. 1,25,140.00	Excess amount of expenditure for Rs. 22,247.00 is to be incurred out of Municipal Fund

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such work and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1666

Dt. .. 24.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
New Barrackpore Municipality  
P.O.- New Barrackpore,  
Dist.- 24 Parganas (North),  
PIN - 743 276.

Sub. : Health services improvement plan DPR : Increasing & intensifying coverage of Vector Control.

Ref. : Your communication bearing no. NBM/KUSP/1567/07 dt. 20.09.2007

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of pump sets for spraying larvicides in an around Municipal area @ Rs.2,500/- each X 10 nos.	6,86,000.00	4,47,000.00	25,000.00	25,000.00	3,66,235.00
Purchase of Microscope – Labomed Binocular Microscope Medical Model .. CXR-II			42,750.00	42,750.00	
Purchase of Jungle & Bush cleaning equip.			13,015.00	13,015.00	
<b>Total</b>	<b>6,86,000.00</b>	<b>4,47,000.00</b>	<b>80,765.00</b>	<b>80,765.00</b>	<b>3,66,235.00</b>

Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. V)/1683

Dt. .. 25.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Bidhannagar Municipality  
Poura Bhavan,  
FD - 415 A, Sector - III,  
P.O.- Salt Lake,  
PIN - 700 106.

Sub. : Submission of revised DPR on Health component for FY 2007-08.

Sir,

With reference to discussions of the Health Expert, CMU, held with the officials concerned of your ULB on the subject matter, this is to inform you that the revised DPRs are yet to be received by the undersigned.

You are requested to expedite submission of the same to enable us to accord AA & FS for FY 2007-08.

Thanking you.

Yours faithfully,

  
Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1625

Dt. .. 20.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Maheshtala Municipality  
P.O. - Maheshtala,  
Dist.- 24 Parganas (South),  
PIN - 743 352.

Sub. : Health services improvement plan DPR : Purchase of  
two nos. of Ambulances.

Ref. : Your communication bearing no. Nil received by this office  
on 05.09.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of two Ambulances- Mahindra Bolero Plus	19,21,000.00	11,12,802.00	11,12,802.00	8,08,198.00
<b>Total</b>	<b>19,21,000.00</b>	<b>11,12,802.00</b>	<b>11,12,802.00</b>	<b>8,08,198.00</b>

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of sub-activities under the said project and send to the undersigned.
- 2) Prepare report in respect of utilization of such services and send to the undersigned at monthly interval.
- 3) Approval of Municipal Affairs Department should be taken, if necessary.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



- 2 -

**Memo No. .. CMU-94/2003(Pt. V)/1625/1(4)**

**Dt. .. 20.09.2007**

**Copy forwarded to :**

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1626

Dt. .. 20.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Maheshtala Municipality  
P.O. - Maheshtala,  
Dist.- 24 Parganas (South),  
PIN - 743 352.

Sub. : Health services improvement plan DPR : Awareness Campaign and  
Training on Vector Borne Diseases.

Ref. : Your communication bearing no. Nil received by this office  
on 05.09.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Awareness Campaign and Training on Vector Borne Diseases	19,21,000.00	8,08,198.00	1,20,220.00	1,20,220.00	6,87,978.00
<b>Total</b>	<b>19,21,000.00</b>	<b>8,08,198.00</b>	<b>1,20,220.00</b>	<b>1,20,220.00</b>	<b>6,87,978.00</b>

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of such training and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



- 2 -

**Memo No. .. CMU-94/2003(Pt. V)/1626/1(4)**

**Dt. .. 20.09.2007**

**Copy forwarded to :**

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. V)/1627

Dt. .. 20.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Maheshtala Municipality  
P.O. - Maheshtala,  
Dist.- 24 Parganas (South),  
PIN - 743 352.

Sub. : Health services improvement plan DPR : Training of grass-root level health functionaries on RNTCP & NLEP.

Ref. : Your communication bearing no. Nil received by this office on 05.09.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Training of grass-root level health functionaries on RNTCP & NLEP	19,21,000.00	6,87,978.00	41,700.00	41,700.00	6,46,278.00
<b>Total</b>	<b>19,21,000.00</b>	<b>6,87,978.00</b>	<b>41,700.00</b>	<b>41,700.00</b>	<b>6,46,278.00</b>

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of such training and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



- 2 -

**Memo No. .. CMU-94/2003(Pt. V)/1627/1(4)**

**Dt. .. 20.09.2007**

**Copy forwarded to :**

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1628

Dt. .. 20.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Maheshtala Municipality  
P.O. - Maheshtala,  
Dist.- 24 Parganas (South),  
PIN - 743 352.

Sub. : Health services improvement plan DPR : Outreach  
Immunisation Camp.

Ref. : Your communication bearing no. Nil received by this office  
on 05.09.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Outreach Immunisation Camp	19,21,000.00	6,46,278.00	1,08,000.00	1,08,000.00	5,38,278.00
<b>Total</b>	<b>19,21,000.00</b>	<b>6,46,278.00</b>	<b>1,08,000.00</b>	<b>1,08,000.00</b>	<b>5,38,278.00</b>

The following activities should also be taken up during implementation of the project :

- 1) Prepare month-wise immunization schedule for outreach camp and send to the undersigned.
- 2) Prepare monthly performance of out reach camp and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



- 2 -

**Memo No. .. CMU-94/2003(Pt. V)/1628/1(4)**

**Dt. .. 20.09.2007**

**Copy forwarded to :**

- 1) Project Manager, CMU**
- 2) Financial Advisor, CMU**
- 3) Accounts Officer, CMU**
- 4) Accounting Support Agency**

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. V)/1449

Dt. ... 10.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Konnagar Municipality  
73, G.T. Road,  
P.O.- Konnagar,  
Dist.- Hooghly,  
PIN - 712 235.

Sub. : Health services improvement plan DPR : Training of existing Health Staff on Nutrition and Diarrhoeal Diseases & Worm infestation.

Ref. : Your communication bearing no. Admn./28/DPR/718(2) dt. 14.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

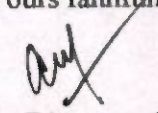
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Training of existing Health Staff on Nutrition and Diarrhoeal Diseases & Worm infestation	2,91,000.00	2,66,272.00	22,000.00	22,000.00	2,44,272.00
<b>Total</b>	<b>2,91,000.00</b>	<b>2,66,272.00</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>2,44,272.00</b>

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of such training and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

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**Memo No. .. CMU-94/2003(Pt. V)/1449/1(4)**

**Dt. .. 10.09.2007**

**Copy forwarded to :**

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1448

Dt. .. 10.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Konnagar Municipality  
73, G.T. Road,  
P.O.- Konnagar,  
Dist.- Hooghly,  
PIN - 712 235.

Sub. : Health services improvement plan DPR : Baby Show.

Ref. : Your communication bearing no. Admn./28/DPR/718(2) dt. 14.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

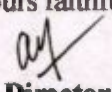
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Baby Show ( two nos.)	2,91,000.00	24,728.00	24,728.00	2,66,272.00
<b>Total</b>	<b>2,91,000.00</b>	<b>24,728.00</b>	<b>24,728.00</b>	<b>2,66,272.00</b>

The following activities should also be taken up during implementation of the project :

1. Prepare report in respect of conduction of baby show and sent to the undersigned in due course.

Thanking you.

Yours faithfully,


  
Project Director, CMU

Memo No. .. CMU-94/2003(Pt. V)/1448/1(4)

Dt. .. 10.09.2007

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

  
Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1446

Dt. .. 10.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
New Barrackpore Municipality  
P.O.- New Barrackpore,  
Dist.- 24 Parganas (North),  
PIN - 743 276.

Sub. : Amendment of AA&FS towards Implementation of Reproductive and Child Health Services.

Ref. : This office earlier communication bearing no. CMU-94/2003(Pt.V)/1393 dt. 05.09.2007.

Sir,

Amendment of AA&FS towards implementation of Reproductive & Child Health services is as under:

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
School Health Check-up programme	6.86 lakhs	0.92 lakhs	0.92 lakhs	4.47 lakhs
IEC activities		0.97 lakhs	0.97 lakhs	
Purchase of furniture for MH and office		0.50 lakhs	0.50 lakhs	
Total	6.86 lakhs	2.39 lakhs	2.39 lakhs	4.47 lakhs

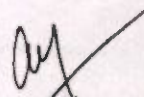
Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare schedule for school health check-up programme and IEC activities for FY 2007-2008 and send to the undersigned.
- 2) Prepare report in respect of completion of purchase of furniture and send to the undersigned.
- 3) Prepare status report with regard to the school health check-up programme & IEC activities and send to the undersigned at monthly interval.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



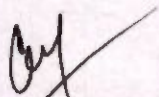
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**Memo No. .. CMU-94/2003(Pt. V)/ 1446/1(4)**

**Dt. .. 10.09.2007**

**Copy forwarded to :**

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

  
**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1441

Dt. .. 10.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Khardah Municipality  
B.T. Road,  
P.O.- Khardah,  
Dist.- 24 Parganas (North),  
PIN - 743 155.

Sub. : Health services improvement plan DPR : Procurement of furniture for sub-centre and HAUs.

Ref. : Your communication bearing no. KDHM/1109/07 dt. 08.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Procurement of furniture for sub-centre and HAUs	8,19,000.00	3,62,717.00	3,94,000.00	3,62,717.00	0.00
Total	8,19,000.00	4,64,719.00	3,94,000.00	3,62,717.00	0.00

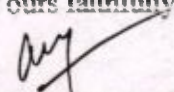
Procurement should be made as per procurement rules of KUSP. The balance amount required to complete such purchase is to be incurred out of Municipal own fund.

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of sub-activities under the said project and send to the undersigned at monthly interval.
- 2) Prepare report in respect of completion of purchase and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Dt. .. 10.09.2007

Memo No. .. CMU-94/2003(Pt. V)/1441/1(4)

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

  
Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1440

Dt. .. 10.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Khardah Municipality  
B.T. Road,  
P.O.- Khardah,  
Dist.- 24 Parganas (North),  
PIN - 743 155.

Sub. : Health services improvement plan DPR : Construction of one extension of sub-centre room within municipal office compound.

Ref. : Your communication bearing no. KDHM/1109/07 dt. 08.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

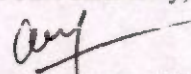
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Construction of one extension of sub-centre room within municipal office compound	8,19,000.00	4,64,719.00	1,02,002.00	1,02,002.00	3,62,717.00
Total	8,19,000.00	4,64,719.00	1,02,002.00	1,02,002.00	3,62,717.00

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of sub-activities under the said project and send to the undersigned at monthly interval.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Memo No. .. CMU-94/2003(Pt. V)/1440/1(4)

Dt. .. 10.09.2007

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

  
Project Director, CMU



**KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT**

**Memo No... CMU-94/2003(Pt. V)/1439**

**Dt. .. 10.09.2007**

**From : Arnab Roy  
Project Director, CMU**

**To : The Chairman  
Khardah Municipality  
B.T. Road,  
P.O.- Khardah,  
Dist.- 24 Parganas (North),  
PIN - 743 155.**

**Sub. : Health services improvement plan DPR : Supply and fitting fixing  
water storage tank and other water supply materials at SC and HAUs.**

**Ref. : Your communication bearing no. KDHM/1109/07 dt. 08.08.2007.**

**Sir,**

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

<b>Name of Project</b>	<b>Initial allotment under "Support to Health Sector" head for 2007-08</b>	<b>Allotment remaining</b>	<b>Project Budget</b>	<b>AA &amp; FS granted for 2007-08</b>	<b>Balance allotment</b>
Supply and fitting fixing water storage tank and other water supply materials at SC and HAUs i.e. a) GC Road, Patulia (IPP- VIII) b) Mission Para (IPP-VIII) c) Danga Para (IPP-VIII) d) Dakshin Pally (Unit - I, SC - 2) e) Balagar (Unit - II, SC- 3, IPP-VIII) f) Bandipur (Unit - II, SC-7, IPP-VIII) g) Iswaripur (Unit-II, SC-4, IPP-VIII) h) Rahara, Sarat Bose Colony (SC-3, IPP-VIII) i) Siddhereswari Para (Unit - II, SC-2, IPP-VIII) j) Dakshin Kulin Para (Unit- I, Ward-14)	8,19,000.00	6,21,052.00	1,56,333.00	1,56,333.00	4,64,719.00
<b>Total</b>	<b>8,19,000.00</b>	<b>6,21,052.00</b>	<b>1,56,333.00</b>	<b>1,56,333.00</b>	<b>4,64,719.00</b>

**Contd. to P-2.**

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- 2 -

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of sub-activities under the said project and send to the undersigned at monthly interval.

If the premises of sub-centres are not of municipal owned, undertaking is to be obtained for each of the sub-centres either from the secretary of the club or owner of the private accommodation, so that the facility be run for at least 5 (five ) years.

Thanking you.

Yours faithfully,

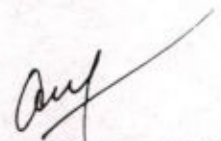
  
Project Director, CMU

Memo No. .. CMU-94/2003(Pt. V)/1439/1(4)

Dt. .. 10.09.2007

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

  
Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1438

Dt. .. 10.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Khardah Municipality  
B.T. Road,  
P.O.- Khardah,  
Dist.- 24 Parganas (North),  
PIN - 743 155.

Sub. : Health services improvement plan DPR : Maintenance works of Sub-Centres and administrative buildings.

Ref. : Your communication bearing no. KDHM/1109/07 dt. 08.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Maintenance works of sub-centres and adm. bldg. at diff. places i.e. a) GC Road, Patulia (IPP-VIII) b) Mission Para (IPP-VIII) c) Danga Para (IPP-VIII) d) Dakshin Pally (Unit - I, SC - 2) e) Balagar (Unit - II, SC- 3, IPP-VIII) f) Bandipur (Unit - II, SC-7, IPP-VIII) g) Iswaripur (Unit-II, SC-4, IPP-VIII) h) Rahara, Sarat Bose Colony (SC-3, IPP-VIII) i) Siddhereswari Para (Unit - II, SC-2, IPP-VIII) j) Dakshin Kulin Para (Unit-I, Ward-14) k) 4 nos. of HAUs at Charubala Primary School, Moral Para, Ajom Tala & Thakur Colony	8,19,000.00	1,97,948.00	1,97,948.00	6,21,052.00
<b>Total</b>	<b>8,19,000.00</b>	<b>1,97,948.00</b>	<b>1,97,948.00</b>	<b>6,21,052.00</b>

Contd. to P-2.

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- 2 -

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of sub-activities under the said project and send to the undersigned at monthly interval.

If the premises of sub-centres are not of municipal owned, undertaking is to be obtained for each of the sub-centres either from the secretary of the club or owner of the private accommodation, so that the facility be run for at least 5 (five ) years.

Thanking you.

Yours faithfully,

**Project Director, CMU**

**Memo No. .. CMU-94/2003(Pt. V)/1438/1(4)**

**Dt. .. 10.09.2007**

**Copy forwarded to :**

1. **Project Manager, CMU**
2. **Financial Advisor, CMU**
3. **Accounts Officer, CMU**
4. **Accounting Support Agency**

**Project Director, CMU**

Memo No. .. CMU-94/2003(Pt. V)/1395

Dt. .. 05.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Budge Budge Municipality  
71, M.G. Road,  
P.O.- Budge Budge,  
Dist.- 24 Parganas (South),  
PIN -743 319.

Sub. : Health services improvement plan DPR : Up-gradation work for  
Homoeo-charitable Dispensary at ward No. 17.

Ref. : Your communication bearing no. 1078 dt. 13.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Up-gradation work for Homoeo-charitable Dispensary at ward No. 17.	3.05 lakhs	1.77 lakhs	0.47356 lakhs	0.47356 lakhs	1.29644 lakhs

The following activities should also be taken up during implementation of the project :

- 1) Prepare report on completion of up-gradation work and send to the undersigned.

Thanking you.

Yours faithfully,

*Amf*  
Project Director, CMU

Contd. to P-2.



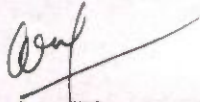
- 2 -

**Memo No. .. CMU-94/2003(Pt. V)/ 1395/1(4)**

**Dt. .. 05.09.2007**

**Copy forwarded to :**

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

  
**Project Director, CMU**

Memo No. .. CMU-94/2003(Pt. V)/1394

Dt. .. 05.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Hooghly Chinsurah Municipality  
Mahendra Mitra Road,  
P.O. - Chinsurah,  
Dist.- Hooghly,  
PIN - 712 101.

Sub. : Health services improvement plan DPR : Construction of SC at  
Ward No. - 1.

Ref. : Your communication bearing no. Nil dt. 09.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

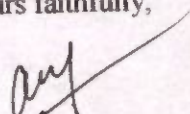
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Construction of SC at Ward No. - 1	6.87 lakhs	2.174 lakhs 2.143	1.89721 lakhs	1.89721 lakhs	0.24579 0.27679 lakhs

The following activities should also be taken up during implementation of the project :

- 1) Prepare report in respect of completion of construction of SC and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



- 2 -

Memo No. .. CMU-94/2003(Pt. V)/ 1394/1(4)

Dt. .. 05.09.2007

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1393

Dt. .. 05.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
New Barrackpore Municipality  
P.O.- New Barrackpore,  
Dist.- 24 Parganas (North),  
PIN - 743 276.

Sub. : Health services improvement plan DPR : Implementation of  
Reproductive and Child Health Services.

Ref. : Your communication bearing no. NBM/Misc/84/1143/07 dt. 23.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
School Health Check-up programme	6.86 lakhs	5.50 lakhs	0.92 lakhs	0.92 lakhs	3.11 lakhs
IEC activities			0.97 lakhs	0.97 lakhs	
Purchase of furniture for MH and office			0.50 lakhs	0.50 lakhs	
Total	6.86 lakhs	5.50 lakhs	2.39 lakhs	2.39 lakhs	3.11 lakhs

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare schedule for school health check-up programme and IEC activities for FY 2007-2008 and send to the undersigned.
- 2) Prepare report in respect of completion of purchase of furniture and send to the undersigned.
- 3) Prepare status report with regard to the school health check-up programme & IEC activities and send to the undersigned at monthly interval.

Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.

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- 2 -

Memo No. .. CMU-94/2003(Pt. V)/ 1393/1(4)

Dt. .. 05.09.2007

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. V)/ 384

Dt. .. 03.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
New Barrackpore Municipality  
P.O.- New Barrackpore,  
Dist.- 24 Parganas (North),  
PIN - 743 276.

Sub. : DPRs relating to Health for ADP of 2007-08.

Ref. : Your communication bearing no. NBM/Misc./84/1143/07 dt. 23.08.2007.

Sir,

Further information will be required for the following DPRs.

Sl. No.	Name of the Project	Item	Remarks
1.	Increasing & intensifying coverage of vector control operation	Microscope for central diagnostic unit at RDC specially for detection of Malaria parasite	Detailed specification is required.
2.	Implementation of RCH services	Renovation of ULB managed Maternity Home	Detailed estimate as per PWD schedule and drawings are required.

You are requested kindly to forward the above mentioned required information to facilitate processing of DPRs by this end.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1349

Dt. .. 30.08.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Hooghly Chinsurah Municipality  
Mahendra Mitra Road,  
P.O. - Chinsurah,  
Dist.- Hooghly,  
PIN - 712 101.

Sub. : Health services improvement plan DPR : Purchase of public health journals.

Ref. : Your communication bearing no. Nil dt. 09.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of public health journals	6.87 lakhs	2.174 lakhs	0.031 lakhs	0.031 lakhs	2.143 lakhs

The following activities should also be taken up during implementation of the project :

- 1) Prepare report in respect of completion of purchase of public health journals and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1348

Dt. .. 30.08.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Hooghly Chinsurah Municipality  
Mahendra Mitra Road,  
P.O. - Chinsurah,  
Dist.- Hooghly,  
PIN - 712 101.

Sub. : Health services improvement plan DPR : Training to grass-root level health functionaries on adolescence.

Ref. : Your communication bearing no. Nil dt. 09.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

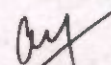
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Training to grass-root level health functionaries on adolescence	6.87 lakhs	2.27 lakhs	0.096 lakhs	0.096 lakhs	2.174 lakhs

The following activities should also be taken up during implementation of the project :

- 1) Prepare training schedule and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1346

Dt. .. 30.08.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Hooghly Chinsurah Municipality  
Mahendra Mitra Road,  
P.O. - Chinsurah,  
Dist.- Hooghly,  
PIN - 712 101.

Sub. : Health services improvement plan DPR : Purchase of X-ray  
Machine 300 mA.

Ref. : Your communication bearing no. Nil dt. 09.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of X-ray Machine 300 mA	6.87 lakhs	4.50 lakhs	4.50 lakhs	2.37 lakhs

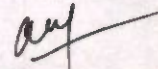
Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of sub-activities under the said project and send to the undersigned at monthly interval.
- 2) Prepare report in respect of completion of purchase of X-ray machine and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1347

Dt. .. 30.08.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Hooghly Chinsurah Municipality  
Mahendra Mitra Road,  
P.O. - Chinsurah,  
Dist.- Hooghly,  
PIN - 712 101.

Sub. : Health services improvement plan DPR : Purchase of steel almirah for sub-centres.

Ref. : Your communication bearing no. Nil dt. 09.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of steel almirah for sub-centres.	6.87 lakhs	2.37 lakhs	0.10 lakhs	0.10 lakhs	2.27 lakhs

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of sub-activities under the said project and send to the undersigned at monthly interval.
- 2) Prepare report in respect of completion of purchase of steel almirah and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1355

Dt. .. 30.08.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Bhadreswar Municipality  
35, G.T. Road,  
P.O.- Bhadreswar,  
Dist.- Hooghly,  
PIN - 712 124.

Sub. : Health services improvement plan DPR : Training programme for grass-root health functionaries (HHW, FTSS and STSS) on National Health Programmes.

Ref. : Your communication bearing no. KUSP/6641 dt. 22.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

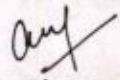
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Training on Measles and IDSP	4.28 lakhs	1.683 lakhs	0.1992 lakhs	0.1992 lakhs	2.174 lakhs
Training on Malaria and Vector Borne diseases			0.1992 lakhs	0.1992 lakhs	
Training on Blindness control prog. & iodine deficiency			0.0332 lakhs	0.0332 lakhs	
Total	4.28 lakhs	1.683 lakhs	0.4316 lakhs	0.4316 lakhs	1.2514 lakhs

The following activities should also be taken up during implementation of the project :

- 1) Prepare training schedule and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1354

Dt. .. 30.08.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Bhadreswar Municipality  
35, G.T. Road,  
P.O.- Bhadreswar,  
Dist.- Hooghly,  
PIN - 712 124.

Sub. : Health services improvement plan DPR : Up-gradation of infrastructure  
for health administrative unit.

Ref. : Your communication bearing no. KUSP/6641 dt. 22.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of Computer (four no.)	4.28 lakhs	3.68 lakhs	1.50 lakhs	1.50 lakhs	1.683 lakhs
Printing of survey sheet			0.05 lakhs	0.05 lakhs	
Cost of survey			0.32 lakhs	0.32 lakhs	
Report preparation & printing of HHW wise household details			0.127 lakhs	0.127 lakhs	
Total	4.28 lakhs	3.68 lakhs	1.997 lakhs	1.997 lakhs	1.683 lakhs

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of sub-activities under the said project and send to the undersigned at monthly interval.
- 2) Prepare report in respect of completion of purchase of above mentioned materials & household wise survey details and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1350

Dt. .. 30.08.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Bhadreswar Municipality  
35, G.T. Road,  
P.O.- Bhadreswar,  
Dist.- Hooghly,  
PIN - 712 124.

Sub. : Health services improvement plan DPR : Up-gradation of ESOPD -  
Purchase of Computer, Table & Chair for Computer and Printing of  
Vouchers, Patients tickets and Purchase of computer consumables.

Ref. : Your communication bearing no. KUSP/6641 dt. 22.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of Computer	4.28 lakhs	0.375 lakhs	0.375 lakhs	3.68 lakhs
Purchase of Chair & Table for Computer		0.15 lakhs	0.15 lakhs	
Printing of Vouchers, Patients tickets and Purchase of computer consumables		0.075 lakhs	0.075 lakhs	
Total	4.28 lakhs	0.60 lakhs	0.60 lakhs	3.68 lakhs

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of sub-activities under the said project and send to the undersigned at monthly interval.
- 2) Prepare report in respect of completion of purchase and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1343

Dt. .. 30.08.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Budge Budge Municipality  
71, M.G. Road,  
P.O.- Budge Budge,  
Dist.- 24 Parganas (South),  
PIN -743 319.

Sub. : Health services improvement plan DPR : Baby Show.

Ref. : Your communication bearing no. 1078 dt. 13.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Baby Show	3.05 lakhs	0.30 lakhs	0.30 lakhs	2.75 lakhs

The following activities should also be taken up during implementation of the project :

- 1) Prepare report in respect of conduction of baby show and sent to the undersigned in due course.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1344

Dt. .. 30.08.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Budge Budge Municipality  
71, M.G. Road,  
P.O.- Budge Budge,  
Dist.- 24 Parganas (South),  
PIN -743 319.

Sub. : Health services improvement plan DPR : Adolescent Health Care  
Programme and Adolescent Health Care Clinic.

Ref. : Your communication bearing no. 1078 dt. 13.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Adolescent Health Care Programme and Adolescent Health Care Clinic	3.05 lakhs	2.75 lakhs	0.78 lakhs	0.78 lakhs	1.97 lakhs

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of training to adolescents and send to the undersigned.
- 2) Prepare report in respect of utilization of services by adolescents at adolescent friendly clinic and send to the undersigned at monthly interval.

Thanking you.

Yours faithfully,

Project Director, CMU

Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1345

Dt. .. 30.08.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Budge Budge Municipality  
71, M.G. Road,  
P.O.- Budge Budge,  
Dist.- 24 Parganas (South),  
PIN -743 319.

Sub. : Health services improvement plan DPR : Purchase of medicine for  
Homeo Dispensary.

Ref. : Your communication bearing no. 1078 dt. 13.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

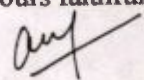
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of medicine for Homeo Dispensary	3.05 lakhs	1.97 lakhs	0.20 lakhs	0.20 lakhs	1.77 lakhs

The following activities should also be taken up during implementation of the project :

- 1) Prepare report on completion of purchase of medicine under the said project and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1149

Dt. .. 14.08.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Kalyani Municipality  
P.O. - Kalyani,  
Dist.- Nadia,  
PIN - 741 235.

Sub. : Health services improvement plan DPR : Vitamin 'A' in oil  
administration to the children and strengthen of regular immunisation.

Ref. : Your communication bearing memo no. 5515/KM dt. 09.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

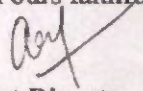
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Vitamin 'A' in oil administration to the children and strengthen of regular immunisation.	6.81 lakhs	3.11 lakhs	0.50 lakhs	0.50 lakhs	2.61 lakhs

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of sub-activities under the said project and send to the undersigned.
- 2) Prepare report in respect of utilization of such services and send to the undersigned at monthly interval.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



- 2 -

**Memo No. .. CMU-94/2003(Pt. V)/ 1149/1(4)**

**Dt. .. 14.08.2007**

**Copy forwarded to :**

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. V)/1148

Dt. .. 14.08.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Kalyani Municipality  
P.O. - Kalyani,  
Dist.- Nadia,  
PIN - 741 235.

Sub. : Health services improvement plan DPR : Establishment of Yoga and  
Physiotherapy Centre.

Ref. : Your communication bearing memo no. 5515/KM dt. 09.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Establishment of Yoga and Physiotherapy Centre	6.81 lakhs	4.41 lakhs	1.30 lakhs	1.30 lakhs	3.11 lakhs

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of sub-activities under the said project and send to the undersigned.
- 2) Prepare report in respect of utilization of such services and send to the undersigned at monthly interval.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



- 2 -

**Memo No. ... CMU-94/2003(Pt. V)/ 1148/1(4)**

**Dt. .. 14.08.2007**

**Copy forwarded to :**

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1147

Dt. .. 14.08.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Kalyani Municipality  
P.O. - Kalyani,  
Dist.- Nadia,  
PIN - 741 235.

Sub. : Health services improvement plan DPR : Ambulance service round the clock.

Ref. : Your communication bearing memo no. 5515/KM dt. 09.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

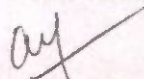
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Ambulance service round the clock	6.81 lakhs	2.40 lakhs	2.40 lakhs	4.41 lakhs

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of sub-activities under the said project and send to the undersigned.
- 2) Prepare report in respect of utilization of such services and send to the undersigned at monthly interval.
- 3) Approval of Municipal Affairs Department should be taken, if necessary.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



- 2 -

**Memo No. .. CMU-94/2003(Pt. V)/ 1147/1(4)**

**Dt. .. 14.08.2007**

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- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1137

Dt. .. 13.08.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Pujali Municipality  
P.O. - Purba Nishchintapur,  
Dist.- 24 Parganas (South),  
P.S.- Budge Budge, Kalipur,  
PIN - 700 138.

Sub. : Health services improvement plan DPR : Procurement of knapsack sprayer.

Ref. : Your communication bearing memo no. 823/PN/KUSP-XXIV(Report)/07  
dt. 03.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

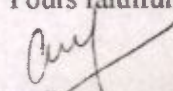
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Procurement of knapsack sprayer - Ten (10) numbers.	4.87 lakhs	2.24 lakhs	0.30 lakhs	0.30 lakhs	1.94 lakhs

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format on completion of such procurement and send to the undersigned.
2. Prepare report on enhanced vector control spraying activities at ward level and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.

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- 2 -

**Memo No. ... CMU-94/2003(Pt. V)/ 1137(4)**

**Dt. ... 13.08.2007**

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- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1136

Dt. .. 13.08.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Pujali Municipality  
P.O. - Purba Nishchintapur,  
Dist.- 24 Parganas (South),  
P.S.- Budge Budge, Kalipur,  
PIN - 700 138.

Sub. : Health services improvement plan DPR : Capacity building for ward committee members and opinion leaders.

Ref. : Your communication bearing memo no. 823/PN/KUSP-XXIV(Report)/07  
dt. 03.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

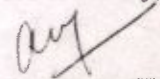
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Capacity building for ward committee members and opinion leaders.	4.87 lakhs	2.36 lakhs	0.12 lakhs	0.12 lakhs	2.24 lakhs

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of such training and send to the undersigned.
2. Prepare report on enhanced involvement of ward committee members in monitoring and supervision of primary and public health care at ward level.

Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.



- 2 -

**Memo No. .. CMU-94/2003(Pt. V)/ 1136(4)**

**Dt. .. 13.08.2007**

**Copy forwarded to :**

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1135

Dt. .. 13.08.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Pujali Municipality  
P.O. - Purba Nishchintapur,  
Dist.- 24 Parganas (South),  
P.S.- Budge Budge, Kalipur,  
PIN - 700 138.

Sub. : Health services improvement plan DPR : Capacity building for Grass-root level health functionaries on community mobilization.

Ref. : Your communication bearing memo no. 823/PN/KUSP-XXIV(Report)/07  
dt. 03.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

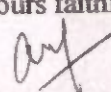
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Capacity building for Grass-root level health functionaries on community mobilization.	4 87 lakhs	2.47 lakhs	0.11 lakhs	0.11 lakhs	2.36 lakhs

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of such training and send to the undersigned.
2. Prepare report on actual community mobilization, facilitated by grass-root level health workers in respect of primary and public health care.

Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.

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Memo No. .. CMU-94/2003(Pt. V)/ 1135(4)

Dt. .. 13.08.2007

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1134

Dt. .. 13.08.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Pujali Municipality  
P.O. - Purba Nishchintapur,  
Dist.- 24 Parganas (South),  
P.S.- Budge Budge, Kalipur,  
PIN - 700 138.

Sub. : Health services improvement plan DPR : Provision of uniform, umbrella and kit bag for grass-root level health functionaries.

Ref. : Your communication bearing memo no. 823/PN/KUSP-XXIV(Report)/07  
dt. 03.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

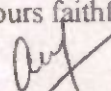
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Provision of uniform, umbrella and kit bag for grass-root level health functionaries	4.87 lakhs	2.92 lakhs	0.45 lakhs	0.45 lakhs	2.47 lakhs

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of Procurement, distribution and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.

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- 2 -

Memo No. .. CMU-94/2003(Pt. V)/ 1134(4)

Dt. .. 13.08.2007

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VV/1133

Dt. .. 13.08.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Pujali Municipality  
P.O. - Purba Nishchintapur,  
Dist.- 24 Parganas (South),  
P.S.- Budge Budge, Kalipur,  
PIN - 700 138.

Sub. : Health services improvement plan DPR : Procurement of additional drugs and Pediatric preparation of medicine for sub centres.

Ref. : Your communication bearing memo no. 823/PN/KUSP-XXIV(Report)/07 dt. 03.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

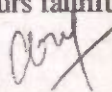
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Procurement of additional drugs and Pediatric preparation of medicine for sub centres	4.87 lakhs	3.82 lakhs	0.90 lakhs	0.90 lakhs	2.92 lakhs

The following activities should also be taken up during implementation of the project :

1. Prepare base line data for the beneficiary.
2. Prepare reporting format in respect of completion of Procurement and send to the undersigned.
3. Prepare report in respect of utilization of such Procurement aiming towards reduction of morbidity and mortality rate.

Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.

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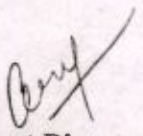


**Memo No. .. CMU-94/2003(Pt. V)/ 1133(4)**

**Dt. .. 13.08.2007**

**Copy forwarded to :**

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

  
**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1132

Dt. .. 13.08.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Pujali Municipality  
P.O. - Purba Nishchintapur,  
Dist.- 24 Parganas (South),  
P.S.- Budge Budge, Kalipur,  
PIN - 700 138.

Sub. : Health services improvement plan DPR : Procurement of furniture and equipment for sub centres.

Ref. : Your communication bearing memo no. 823/PN/KUSP-XXIV(Report)/07  
dt. 03.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

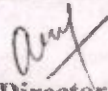
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Procurement of furniture and equipment for sub centres	4.87 lakhs	1.05 lakhs	1.05 lakhs	3.82 lakhs

The following activities should also be taken up during implementation of the project :

- 1) Prepare base line data for the beneficiary.
- 2) Prepare reporting format in respect of completion of Procurement and send to the undersigned.
- 3) Prepare report in respect of utilization of such Procurement aiming towards reduction of morbidity and mortality rate.

Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.

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- 2 -

**Memo No. .. CMU-94/2003(Pt. V)/ 1132(4)**

**Dt. .. 13.08.2007**

**Copy forwarded to :**

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/ 1119

Dt. .. 08.08.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Baruipur Municipality  
Kulpi Road,  
P.O.- Baruipur,  
Dist.- 24 Parganas (South),  
PIN - 700 144.

Sub. : Health services improvement plan DPR : Organising sterilization awareness and general health check up camp.

Ref. : Your communication bearing memo no. 361/BM/KUSP/HEALTH/07  
dt. 02.07.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Organising sterilization awareness and general health check up camp	1.81 lakhs	1.50 lakhs	1.50 lakhs	0.31 lakhs

The following activities should also be taken up during implementation of the project :

- 1) Prepare a baseline data for the beneficiary.
- 2) Prepare reporting format for awareness programme and general health check-up camp and keep record.
- 3) Send report of each quarter in the following month to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Contd. to P-2.



- 2 -

**Memo No. .. CMU-94/2003(Pt. V)/ 1119/1 (4)**

**Dt. .. 08.08.2007**

**Copy forwarded to :**

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/ 1118

Dt. .. 08.08.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Baruipur Municipality  
Kulpi Road,  
P.O.- Baruipur,  
Dist.- 24 Parganas (South),  
PIN - 700 144.

Sub. : Health services improvement plan DPR : Development of Health  
Management Information System with sustainable evaluation  
mechanism.

Ref. : Your communication bearing memo no. 361/BM/KUSP/HEALTH/07  
dt. 02.07.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

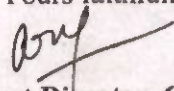
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Development of Health Management Information System with sustainable evaluation mechanism	1.81 lakhs	0.31 lakhs	1.50 lakhs	0.31 lakhs for purchase of one Computer & Printer	Nil

The following activities should also be taken up during implementation of the project :

- 1) Send report on completion of purchase of Computer & Printer.
- 2) Send progress report on setting up of HMIS.

Thanking you.

Yours faithfully,

  
Project Director, CMU  
Contd. to P-2.



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Dt. .. 08.08.2007

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

Project Director, CMU