



- 3 -

DLP projector SHARP 50S for HAU	Do	44500	-	-	-	-	40860	40860	3640
Inverter for HAU (4 battery set)	Do	72500	-	-	-	-	72168	72168	332
<b>Total</b>									<b>97256</b>

Fresh AA & FS is hereby accorded for an amount of Rs. 97,240/- (Rupees Ninety seven thousand two hundred forty) only out of the above surplus for the schemes as mentioned below :

(Amount in Rs.)		
Sl. No.	Name of the Schemes	Fresh AA & FS
1.	Payment for the pending bills for Implementation of School Health Programme vide CMU-94/2003(Pt. VI)/682(6) dt. .. 02.06.2008	27,500.00
2.	Payment for the pending bills for Implementation of School Health Programme vide CMU-94/2003(Pt. VI)/1991(5) dt. .. 29.09.2008 / 3175 dt. 16.01.2009	25,000.00
3.	Pureit	17,600.00
4.	Glucometer	10,000.00
5.	Testing strips	1,250.00
6.	Pedestal Fan (7 nos.)	15,890.00
	<b>Total</b>	<b>97,240.00</b>

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, the said work is to be completed and all the expenditure are to be booked within 15<sup>th</sup> March, 2011.

You are requested to instruct your office to prepare report in respect of completion of such activity and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU 1-3-11

Copy forwarded to :

1. Accounting Support Agency
2. AFC, Kalyani Municipality
3. Urban Planner, Kalyani Municipality
4. AHO, Kalyani Municipality

  
Project Director, CMU 1-3-11

# Office Of The Kalyani Municipality

Ph. (033) 2582 8455, 9569,9570, Fax(033) 2582 8630  
City Centre Complex: Kalyani: Nadia: West Bengal,Pin-741235

No. 12032 /K.M.

Date: 14/2 /2011.

From : The Chairman  
Kalyani Municipality  
Kalyani, Nadia



H.E.  
may ok. see  
22/2/11

~~22/2/11~~  
22/2

To : The Project Director,  
CMU  
Bidhannagar  
Kolkata- 700106

Sub : Proposal for Utilisation of KUSP Fund.

Dear Sir,


With reference to your letter no. CMU-94/2003(Pt. VIII)/1568 dated 29.11.2010, the status report of fund utilization for the Health projects sanctioned for implementation during FY 2009-11 is attached herewith.

You are requested to kindly accord AA & FS for utilization of the amount in savings out of sanctioned amount to Kalyani Municipality for the Health Projects during Financial Year 2009-11. Proposal for extension of the health programmes (2009-2011) mentioned in the attachment may kindly be considered for AA & FS.


All expenditure will be booked within February 28, 2011.

Thanking you,

Yours faithfully

 12-2-11

Chairman  
Kalyani Municipality

  
Chairman  
Kalyani Municipality

100

Status report of fund utilisation for the Health Projects sanctioned for implementation during

Financial Year 2009-2011 is as follows :

1. Report on AA & FS and Revised AA & FS issued

Sl. No.	Name of Project	AA & FS No. & Date	AA & FS Issued Year	AA & FS Already Accorded	Revised AA & FS No. & Date	Revised AA & FS Issued	Expenditure Booked upto 31.12.2011	Expenditure Booked in January, 2011	Expenditure to be booked after 31.01.2011	Total Expenditure	Savings
1	Procurement of equipment Procurement of furniture IEC & Hoarding Training programme	CMU-94/2003(Pt VII)/1750 Dt. 16.10.2009	2009-2011	21,350.00	CMU-94/2003(Pt VII)/2023 Dt. 03.01.2011	163,000.00	21,350.00	-	-	21,350.00	-
				72,050.00			71,860.00	-	-	71,860.00	180.00
				23,850.00			23,600.00	-	-	23,600.00	250.00
				46,800.00			46,335.00	-	-	46,335.00	465.00
2	Procurement of Cesspool	CMU-94/2003(Pt VII)/1175 Dt. 21.08.2009	2009-2011	310,000.00	CMU-94/2003(Pt VII)/2023 Dt. 03.01.2011	275,000.00	274,500.00	-	-	274,500.00	35,500.00
3	Integrated Health Centre for strengthening and integrating existing Health programmes with e-health and m-health facility	CMU-94/2003(Pt VII)/1344 Dt. 03.09.2009	2009-2011	443,000.00	CMU-94/2003(Pt VII)/2023 Dt. 03.01.2011	127,000.00	128,133.00	-	-	128,133.00	314,867.00
4	ODF prevention and excreta mgt. Monitoring & Mentoring	CMU-94/2003(Pt VII)/1283 Dt. 31.08.2009	2009-2011	74,000.00	-	-	54,429.00	-	9,571.00	74,000.00	-
5	Adolescent Health Care	CMU-94/2003(Pt VII)/339(16) Dt. 04.06.2010	2010-2011	115,200.00	-	-	105,560.00	-	9,600.00	115,160.00	40.00
6	CLTS	CMU-94/2003(Pt VII)/1608 Dt. 08.10.2009	Upto September, 2009	50,000.00	CMU-94/2003(Pt VII)/2023 Dt. 03.01.2011	10,000.00	-	-	10,000.00	10,000.00	40,000.00
7	Uniform, Kit Bags & Umbrella	CMU-94/2003(Pt VII)/1004 Dt. 06.09.2010	2010-2011	41,400.00	CMU-94/2003(Pt VII)/2023 Dt. 03.01.2011	33,000.00	32,518.00	-	-	32,518.00	8,882.00
8	School Health Programme	CMU-94/2003(Pt VII)/336(60) Dt. 04.06.2010	2010-2011	59,750.00	-	-	-	-	-	-	59,750.00
9	Adolescent Health Care Programme (09-10)	CMU-94/2003(Pt VII)/4030 Dt. 25.03.2009	-	150,000.00	CMU-94/2003(Pt VII)/2023 Dt. 03.01.2011	126,000.00	-	-	-	-	24,000.00
	TOTAL			1,407,400.00		734,000.00	758,285.00	-	39,171.00	797,456.00	483,944.00
Savings Before Fresh AA & FS Issued											483,944.00

Kastur B. B. B.

Dr. KASTUR BAKSHI  
Assistant Health Officer  
Kalyani Municipality

Accounts & Finance Co-ordinator  
Kalyani Municipality



2. Report on Fresh AA & FS issued out of the above surplus

Sl. No.	Name of Project	AA & FS No. & Date	AA & FS Issued Year	AA & FS Already Accorded	Revised AA & FS No. & Date	Revised AA & FS Issued	Expenditure Booked upto January, 2011	Expenditure to be booked after 31.01.2011	Total Expenditure	Savings	Total
Savings Before Fresh AA & FS Issued											
Less : Fresh AA & FS accorded for an amount of Rs. 2,04,030.00 only out of the above surplus for the scheme as mentioned below											
Savings After Fresh AA & FS Issued											
1	(i) Procurement of Suction Hose Pipe for Cesspool	-	-	-	CMU-94/2003(Pt VIII)/2023 Dt. 03.01.2011	35,480.00	35,480.00	-	35,480.00	-	-
	(ii) Wireless meeting amplifier	-	-	-	CMU-94/2003(Pt VIII)/2023 Dt. 03.01.2011	6,000.00	-	6,000.00	6,000.00	-	-
	(iii) Webcamp for e-health programme	-	-	-	CMU-94/2003(Pt VIII)/2023 Dt. 03.01.2011	1,700.00	1,400.00	-	1,400.00	300.00	300.00
	(iv) Logitech Headphone for e-health programme	-	-	-	CMU-94/2003(Pt VIII)/2023 Dt. 03.01.2011	1,300.00	1,300.00	-	1,300.00	-	-
	(v) Logitech Speakers for e-health programme	-	-	-	CMU-94/2003(Pt VIII)/2023 Dt. 03.01.2011	900.00	850.00	-	850.00	50.00	50.00
	(vi) Wireless mouse	-	-	-	CMU-94/2003(Pt VIII)/2023 Dt. 03.01.2011	650.00	650.00	-	650.00	-	-
	(vii) Segate/ Buffalo external Hard disk for e-health programme	-	-	-	CMU-94/2003(Pt VIII)/2023 Dt. 03.01.2011	3,500.00	3,400.00	-	3,400.00	100.00	100.00
	(viii) Canon Laser Jet all in one for HAU	-	-	-	CMU-94/2003(Pt VIII)/2023 Dt. 03.01.2011	37,500.00	5,980.00	-	5,980.00	31,520.00	31,520.00
	(ix) DLP projector SHARP 50S for HAU	-	-	-	CMU-94/2003(Pt VIII)/2023 Dt. 03.01.2011	44,500.00	40,860.00	-	40,860.00	3,640.00	3,640.00
	(x) Inverter for HAU ( 4 battery set)	-	-	-	CMU-94/2003(Pt VIII)/2023 Dt. 03.01.2011	72,500.00	72,168.00	-	72,168.00	332.00	332.00
	TOTAL	-	-	-		204,030.00	162,088.00	6,000.00	168,088.00	35,942.00	315,856.00
Net Savings After Fresh AA & FS Issued										315,856.00	

Kasturi Sethi

Dr. KASTURI BAKSHI

Assistant Health Officer

Kalyani Municipality

Dr.

Accounts & Finance Co-ordinator  
Kalyani Municipality



AA & FS is requested for Payment/ Procurement of the following items for utilisation of the savings from amount sanctioned by KUSP

Sl. No.	Name of Project	AA & FS No. & Date	AA & FS Issued Year	AA & FS Already Accorded	Savings	Bills are ready for payment within February, 2011
1	Adolescents Health Care Programme	CMU-94/2003(Pt. VIII)/339(16) Dt. 04.06.2010	2010-2011	115,200.00	9,600.00	✓ 9,600.00 ✓
2	(i) Implementation of School Health Programme	CMU-94/2003(Pt. VI)/682(6) Dt. 02.06.2008	2008-2009	48,400.00	27,500.00	27,500.00 ✓
	(ii) Implementation of School Health Programme	CMU-94/2003(Pt. VI)/1991(5) Dt. 29.09.2008 & CMU-94/2003(Pt. VI)/3175 Dt. 16.01.2009	2008-2009	44,000.00	25,000.00	25,000.00 ✓
3	CLTS	CMU-94/2003(Pt. VII)/1608 Dt. 08.10.2009	Upto September, 2009	50,000.00	50,000.00	10,000.00 ✓
4	ODF prevention and excreta mgt. - Monitoring & Mentoring	CMU-94/2003(Pt. VII)/1283 Dt. 31.08.2009	2009-2011.	74,000.00	19,751.00	19,751.00 ✓
5	Correction of Anemia in School Going Children " as an extension of School Health Programme	An expenditure of Rs. 1,24,880.00 has been incurred for blood tests done for school children under this programme from municipality fund. You are requested to kindly grant AA & FS for the said payment to the ULB.				124,880.00
6	PURITE (Filter)	Procurement of PURITE (Filter) for HAU & 7 sub-centres				17,600.00
7	GLUCOMETER	Procurement of GLUCOMETER for HAU				10,000.00
8	TESTING STRIPS (5 BOXES)	Procurement of TESTING STRIPES (5 BOXES) for HAU				1,250.00
9	CURTAIN 50 METER (@ 100/ PER METER)	Procurement of CURTAIN 50 METER (@ 100/ PER METER) for examination of patients at 7 sub-centres & HAU				5,000.00
10	7 PEDESTAL FAN	Procurement of 7 PEDESTAL FAN for 7 sub-centres @ 2240/-				15890/- 21,000.00
11	Purchase of Pediatric Medicines	Purchase of Pediatric medicines for 7 Sub-Centres Amoxycillin Suspension 60ml (1400 bottles @Rs.14.50) 20,300.00 Paracetamol 60ml (700 bottle @Rs.9.50) 6,650.00 Promethazine 60ml (1400 bottles @Rs.. 9.00) 12,600.00				39,550.00
					<b>TOTAL</b>	<b>311,131.00</b>

**Notes on Sl No. 2**

Extension for Sl. No. 2 was upto March, 2010. Since final examination of Primary school were prepond from March 2010 to January, 2010 hence, school health programme for some schools count not be completed within 31st March, 2010 and had to be continued after 31st March, 2010.

Accounts & Finance Co-ordinator  
Kalyani Municipality

Kasturi Bakshi  
**Dr. KASTURI BAKSHI**  
Assistant Health Officer  
Kalyani Municipality

44756

AA & FS is requested for Payment/ Procurement of the following items for utilisation of the savings from amount sanctioned by KUSP

Sl. No.	Name of Project	AA & FS No. & Date	AA & FS Issued Year	AA & FS Already Accorded	Savings	Bills are ready for payment within February, 2011
1	Adolescents Health Care Programme	CMU-94/2003(PL VIII)/339(16) Dt. 04.06.2010	2010-2011	115,200.00	9,600.00	9,600.00
2	(i) Implementation of School Health Programme	CMU-94/2003(PL VI)/862(6) Dt. 02.06.2008	2008-2009	48,400.00	27,500.00	27,500.00
	(ii) Implementation of School Health Programme	CMU-94/2003(PL VI)/1991(5) Dt. 29.06.2008 & CMU-94/2003(PL VI)/3175 Dt. 16.01.2008	2008-2009	44,000.00	25,000.00	25,000.00
3	CLTS	CMU-94/2003(PL VI)/1608 Dt. 08.10.2009	Upto September, 2009	50,000.00	50,000.00	10,000.00
4	QOF prevention and secrets mgt. - Monitoring & Mentoring	CMU-94/2003(PL VIII)/1283 Dt. 31.08.2009	2009-2011	74,000.00	19,751.00	19,751.00
5	Correction of Anaemia in School Going Children " as an extension of School Health Programme	An expenditure of Rs. 1,24,880.00 has been incurred for blood tests done for school children under this programme from municipality fund. You are requested to kindly grant AA & FS for the said payment to the ULB.				124,880.00
6	PURITE (Filter)	Procurement of PURITE (Filter) for HAU & 7 sub-centres				17,600.00
7	GLUCOMETER	Procurement of GLUCOMETER for HAU				10,000.00
8	TESTING STRIPS (5 BOXES)	Procurement of TESTING STRIPS (5 BOXES) for HAU				1,250.00
9	CURTAIN 50 METER (@ 100 PER METER)	Procurement of CURTAIN 50 METER (@ 100 PER METER) for examination of patients at 7 sub-centres & HAU				5,000.00
10	7 PEDESTAL FAN	Procurement of 7 PEDESTAL FAN for 7 sub-centres				21,000.00
11	Purchase of Pediatric Medicines	Purchase of Pediatric medicines for 7 Sub-Centres Amoxycillin Suspension 60ml (1400 bottles @Rs. 14.50) 20,300.00 Paracetamol 80ml (700 bottle @Rs. 8.50) 6,650.00 Promethazine 60ml (1400 bottles @Rs. 9.00) 12,600.00			TOTAL	39,550.00
					TOTAL	311,131.00

Notes on SI No. 2

Extension for SI No. 2 was upto March, 2010 Since final examination of Primary school were prepared from March 2010 to January, 2010 hence, school health programme for some schools could not be completed within 31st March, 2010 and had to be continued after 31st March, 2010.

2. Report on Fresh AA & FS issued out of the above surplus

Sl. No.	Name of Project	AA & FS No. & Date	AA & FS Issued Year	AA & FS Already Accorded	Revised AA & FS No. & Date	Revised AA & FS Issued	Expenditure Booked upto January, 2011	Expenditure to be booked after 31.01.2011	Total Expenditure	Savings	Total
Savings Before Fresh AA & FS Issued											
Less : Fresh AA & FS accorded for an amount of Rs. 2,04,030.00 only out of the above surplus for the scheme as mentioned below											
Savings After Fresh AA & FS Issued											
1	(i) Procurement of Suction Hose Pipe for Casapool	-	-	✓	CMU-94/2003/PL VIII/2023 Dt. 03.01.2011	35,480.00	35,480.00	-	35,480.00	-	-
	(ii) Wireless meeting amplifier	-	-	✓	CMU-94/2003/PL VIII/2023 Dt. 03.01.2011	6,000.00	-	6,000.00	6,000.00	-	-
	(iii) Webcam for e-health programme	-	-	✓	CMU-94/2003/PL VIII/2023 Dt. 03.01.2011	1,700.00	1,400.00	-	1,400.00	300.00	300.00
	(iv) Logitech Headphone for e-health programme	-	-	✓	CMU-94/2003/PL VIII/2023 Dt. 03.01.2011	1,300.00	1,300.00	-	1,300.00	-	-
	(v) Logitech Speakers for e-health programme	-	-	✓	CMU-94/2003/PL VIII/2023 Dt. 03.01.2011	900.00	850.00	-	850.00	50.00	50.00
	(vi) Wireless mouse	-	-	✓	CMU-94/2003/PL VIII/2023 Dt. 03.01.2011	650.00	650.00	-	650.00	-	-
	(vii) Seagate/ Buffalo external Hard disk for e-health programme	-	-	✓	CMU-94/2003/PL VIII/2023 Dt. 03.01.2011	3,500.00	3,400.00	-	3,400.00	100.00	100.00
	(viii) Canon Laser Jet all in one for HAU	-	-	✓	CMU-94/2003/PL VIII/2023 Dt. 03.01.2011	37,500.00	5,960.00	-	5,960.00	31,520.00	31,520.00
	(ix) DLP projector SHARP 50S for HAU	-	-	✓	CMU-94/2003/PL VIII/2023 Dt. 03.01.2011	44,500.00	40,860.00	-	40,860.00	3,640.00	3,640.00
	(x) Inverter for HAU ( 4 battery set)	-	-	✓	CMU-94/2003/PL VIII/2023 Dt. 03.01.2011	72,500.00	72,166.00	-	72,166.00	332.00	332.00
	TOTAL	-	-	-		204,030.00	162,068.00	6,000.00	168,068.00	35,942.00	316,634.00
Net Savings After Fresh AA & FS Issued										316,634.00	



Status report of fund utilisation for the Health Projects sanctioned for implementation during Financial Year 2009-2011 is as follows :

1. Report on AA & FS and Revised AA & FS issued

Sl. No.	Name of Project	AA & FS No. & Date	AA & FS Issued Year	AA & FS Already Accrued	Revised AA & FS No. & Date	Revised AA & FS Issued	Expenditure Booked upto 31.12.2010	Expenditure Booked in January, 2011	Expenditure to be booked after 31.01.2011	Total Expenditure	Savings	Remarks
✓	Procurement of equipment	CMU-94/2003/Pl VIII/1750 Dt. 16.10.2009	2009-2011	21,350.00	CMU-94/2003/Pl VIII/2023 Dt. 03.01.2011	469,000.00	21,350.00	71,860.00		21,350.00	490	Total expenditure was Rs.1,63,145.00 as on 31.12.2010. It's audited and CMU has agreed the same fund balance as on 31.12.2010. Revised AA & FS of Rs. 1,63,000.00 issued after 31.12.2010. That's why savings is excess of Rs.145.00. Re-revised order of Rs.1,63,145.00 is require. Total expenditure was Rs.2,74,500.00 as on 31.12.2010. It's audited Revised AA & FS of Rs. 2,78,000.00 issued after 31.12.2010. That's why savings is less of Rs.500.00. Re-revised order of Rs.2,74,500.00 is require.
	Procurement of furniture			72,050.00				23,800.00		71,860.00	1,050.00	
	IEC & Housing			23,850.00						23,800.00	250	
	Training programme			48,800.00				46,395.00		46,395.00	465	
2	Procurement of Cesspool	CMU-94/2003/Pl VIII/1175 Dt. 21.08.2008	2009-2011	310,000.00	CMU-94/2003/Pl VIII/2023 Dt. 03.01.2011	275,000.00	274,500.00			274,500.00	500	
✓	Integrated Health Centre for strengthening and integrating existing health programmes with e-health and m-health facility	CMU-94/2003/Pl VIII/1244 Dt. 03.09.2009	2009-2011	443,000.00	CMU-94/2003/Pl VIII/2023 Dt. 03.01.2011	127,000.00	128,133.00			128,133.00	316,867.00	Total expenditure was Rs.1,28,133.00 as on 31.12.2010. It's audited Revised AA & FS of Rs. 4,27,000.00 issued after 31.12.2010. That's why savings is excess of Rs.1,13,00.00. Re-revised order of Rs.3,14,967.00 is require.
✓	ODF prevention and excreta mgmt - Monitoring & Mentoring	CMU-94/2003/Pl VIII/1283 Dt. 31.08.2008	2009-2011	74,000.00		74000	54,429.00	19,571.00	✓	74,000.00	0	
5	Adolescent Health Care	CMU-94/2003/Pl VIII/33916 Dt. 04.08.2010	2010-2011	115,200.00		115160	105,600.00	9,600.00	✓	115,160.00	40.00	
✓	CLTS	CMU-94/2003/Pl VIII/1608 Dt. 06.10.2009	Upto September, 2009	50,000.00	CMU-94/2003/Pl VIII/2023 Dt. 03.01.2011	10,000.00		10,000.00	✓	10,000.00	40,000.00	
7	Uniform, Kit Bags & Umbrella	CMU-94/2003/Pl VIII/1004 Dt. 06.09.2010	2010-2011	41,400.00	CMU-94/2003/Pl VIII/2023 Dt. 03.01.2011	33,500.00	32,518.00			32,518.00	482	
8	School Health Programme	CMU-94/2003/Pl VIII/336160 Dt. 04.08.2010	2010-2011	59,750.00						0	59,750.00	
9	Adolescent Health Care Programme (09-10)	CMU-94/2003/Pl VIII/4030 Dt. 25.03.2009		150,000.00	CMU-94/2003/Pl VIII/2023 Dt. 03.01.2011	126,000.00	126,000.00	24,000.00		126000	24,000.00	
	TOTAL			1,407,400.00		734,000.00	1,183,727.00	39,171.00		1,222,898.00	484,722.00	
Savings Before Fresh AA & FS issued												

Actual AA & FS No. is 94/2003/Pl.VI/1003 dated 30.07.2007 (issued year 2007-2008). This project order also continued in the year 2008-2009. Expenditure incurred according to the AA & FS issued in the year 2007-2008. It is audited and CMU has agreed the same fund balance as on 31.03.2009 AA & FS No. CMU-94/2003/Pl.VIII/4030 dated. 25.03.2009 is issued for the year 2009-2010 as continuation for the said project (2007-2008). The amount of Rs. 4,26,442.00 is incurred for the said project in the year 2009-2010. It is audited and CMU has agreed the same fund balance as on 31.03.2010. No amount was mentioned in this continuation order on 03.01.2011 Revised AA & FS is issued of Rs. 1,26,000.00 against Rs. 1,50,000.00 which was not mentioned in that continuation order. This revised order is not clear to us. Re-revised order is require for the said project or has to be cancelled from item.

Health project 2009-2011

Inbox X


Achyuta Hom Ray to me

Dear madam,

Please find the attachment file.

Thanks & regards

Achyuta Hom Ray  
Accounts & Finance Coordinator  
Kalyani Municipality

 Health Project (requisition after January,2011).xls  
34K View Open as a Google spreadsheet Download

<https://mail.google.com/mail/?ui=2&view=bsp&ver=ohhl4rw8mbn4>

2/21/2011

## Kalyani Municipality

(In Rs.)

Name of Scheme	AA & FS No. & Date	Amount	Revised AA & FS No.	Amount	Exp. incurred till 31.01.11	Exp. to be booked	Total exp. till completion of the project	Savings
Procurement of equipment	CMU-94/2003(Pt. VII)/1750 dt. 16.10.09	21350	-	-	-	-	21350	0
Procurement of furniture	Do	72050	-	-	-	-	71860	960
IEC & Hoarding	Do	23850	-	-	-	-	23600	250
Training programme	Do	46800	-	-	-	-	46335	465
Procurement of Cesspool	CMU-94/2003(Pt. VII)/1175 dt. 21.08.09	310000	CMU-94/2003(Pt. VIII)/2023 dt. 03.01.11	275000	-	-	274500	500
Integrated Health Centre for strengthening and integrating existing health programmes with e-health and m-health facility	CMU-94/2003(Pt. VII)/1344 dt. 03.09.09	443000	Do	127000	-	-	128133	(-1133)
ODF prevention and excreta mgt. - Monitoring & Mentoring	CMU-94/2003(Pt. VII)/1283 dt. 31.08.09	74000	-	-	54429	19571	74000	0
Adolescent Health Care	CMU-94/2003(Pt. VII)/339(16) dt. 04.06.10	115200	-	-	105560	9600	115160	40
CLTS	CMU-94/2003(Pt. VII)/1608 dt. 08.10.09	50000	CMU-94/2003(Pt. VIII)/2023 dt. 03.01.11	10000	-	10000	10000	0
Uniform, Kit bag & umbrella	CMU-94/2003(Pt. VII)/1004 dt. 06.09.10	41400	Do	33000	-	-	32518	482
SHP	CMU-94/2003(Pt. VII)/336(60) dt. 04.06.10	59750	-	-	-	-	0	59750
Procurement of Suction Hose Pipe for	CMU-94/2003(Pt. VIII)/2023	35480	-	-	-	-	35480	0



Cesspool	dt. 03.01.11							
Wireless meeting amplifier	Do	6000	-	-	-	-	6000	0
Webcam for e-health programme	Do	1700	-	-	-	-	1400	300
Logitech Headphone for e-health programme	Do	1300	-	-	-	-	1300	0
Logitech speakers for e-health programme	Do	900	-	-	-	-	850	50
Wireless mouse	Do	650	-	-	-	-	650	0
Seagate / Buffalo external hard disk for e-health programme	Do	3500	-	-	-	-	3400	100
Canon Laser Jet all in one for HAU	Do	37500	-	-	-	-	5980	31520
DLP projector SHARP 50S for HAU	Do	44500	-	-	-	-	40860	3640
Inverter for HAU (4 battery set)	Do	72500	-	-	-	-	72168	332
<b>Total</b>								<b>97256</b>

N.B. out of the total savings of Rs. 9,72,56/- approval may be accorded for payment of due bills of Rs. 27,500/- and Rs. 25,000/- (Total amount of Rs. 52,500) in connection with implementation of School Health Programme as per order no. CHU-94/2003 (Pt. VI) 682 (6) dated 2.6.2008, CHU-94/2003 (Pt. VI) 1991 (5) dated 29.9.2008 and CHU-94/2003 (Pt. VI) 3175 dated 16.1.2009.

There will remain a balance of Rs. 44,756/- out of which items at serial nos. 6, 7, 8 and 10 may be procured for which AA & FS may be

granted for Rs. 44,740/-. For serial nos 6, 7, 8 and 10 please refer to our communication no. 12032/KM dated 14/2/11

Memo No. .. CMU-94/2003(Pt. VIII)/ 2023

Dt. .. 03.01.2011

From : Bharat Chandra Saha  
Project Director, CMUTo : The Chairman  
Kalyani Municipality  
P.O. - Kalyani,  
Dist.- Nadia,  
PIN - 741 235.

Sub. : Health services improvement plan DPR for 2009-11 under KUSP.

Ref. : Your communication vide no. 11014/KM dt. 24.12.2010.

Sir,

With reference to the above, the amount of AA&FS already issued are revised as noted against each as per details given below :

(Rs. in lakhs))					
Sl. No.	Name of the Schemes	AA&FS No. & Date	AA & FS already accorded	Revised AA & FS	Savings
1.	Procurement of Cesspool	CMU-94/2003(Pt. VIII)/1175 dt. 24.08.2009	3.10	2.75 2,24,557.00	0.35
2.	Integrated Healthcare centre for strengthening and integrating existing health programme	CMU-94/2003(Pt. VIII)/1344 dt. 04.09.2009	4.43	1.27 1,28,133.00	3.16
3.	Post Project mentoring & monitoring CLTS	CMU-94/2003(Pt. VIII)/1608 dt. 08.10.2009	0.50	0.10	0.40
4.	Adolescent Health Care Programme (09-10)	CMU-94/2003(Pt. VII)/4030 dt. 25.03.2009	1.50 4,53,000.00	1.26 4,25,442.00	0.24
5.	Strengthening of health services provision by IPP-VIII	CMU-94/2003(Pt. VIII)/1750 dt. 16.10.2009	1.64	1.63 1,63,145.00	0.01
6.	Uniform, Umbrella & Kit bag (10-11)	CMU-94/2003(Pt. VIII)/1004 dt. 06.09.2010	0.41	0.33	0.08
Total			11.58	7.34	4.24

Contd. to P-2.

Fresh AA & FS is hereby accorded for an amount of Rs. 2,04,030/- (Rupees Two lakhs four thousand thirty) only out of the above surplus for the schemes as mentioned below :

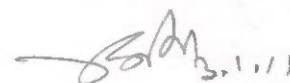
(Amount in Rs.)		
Sl. No.	Name of the Schemes	Fresh AA & FS
1.	Procurement of Suction Hose Pipe for Cesspool	35,480.00
2.	Wireless meeting amplifier	6,000.00
3.	Webcam for e-health programme	1,700.00
4.	Logitech Headphone for e-health programme	1,300.00
5.	Logitech speakers for e-health programme	900.00
6.	Wireless mouse	650.00
7.	Seagate / Buffalo external hard disk for e-health programme	3,500.00
8.	Canon Laser Jet all in one for HAU	37,500.00
9.	DLP projector SHARP 50S for HAU	44,500.00
10.	Inverter for HAU (4 battery set)	72,500.00
	<b>Total</b>	<b>2,04,030.00</b>

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the procurements / works of all the AA&FS issued during 2009-2011 including the above are to be completed and all the expenditure are to be booked within January, 2011.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,



Project Director, CMU

Copy forwarded to :

1. Accounting Support Agency
2. AFC, Kalyani Municipality
3. Urban Planner, Kalyani Municipality
4. AHO, Kalyani Municipality



Project Director, CMU



Sl. No.	Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Revised AA&FS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr-Jan, '11	Total exp. upto Jan, '11	Balance as on 31.01.11
20	Kalyan	CMU-94/2003(Pt. VIII)/1283	31/01.08/09	ODF prevention and excreta mgt. - Monitoring & Mentoring	0.74	0.74	0.21	0.33	0.54	0.20
		CMU-94/2003(Pt. VIII)/1175	21/24.08.09	Procurement of Cesspool	3.10	2.75	0.00	2.75	2.75	0.00
		CMU-94/2003(Pt. VIII)/1344	03/04.09.09	Integrated Healthcare centre for strengthening and integrating existing health programme	4.43	1.27	0.66	0.61	1.27	0.00
		CMU-94/2003(Pt. VIII)/1750	16.10.09	Strengthening of health services provision by IPP-VIII	1.64	1.64	1.00	0.64	1.64	0.00
		CMU-94/2003(Pt. VIII)/2023	03.01.11	Procurement of Suction Hose Pipe for Cesspool		0.35	0.00	0.35	0.35	0.00
		Do	Do	Wireless meeting amplifier		0.08	0.00	0.00	0.00	0.06
		Do	Do	Webcamp for e-health programme		0.02	0.00	0.02	0.02	0.00
		Do	Do	Logitech Headphone for e-health programme		0.01	0.00	0.01	0.01	0.00
		Do	Do	Logitech speakers for e-health programme		0.01	0.00	0.00	0.00	0.01
		Do	Do	Wireless mouse		0.01	0.00	0.01	0.01	0.00
		Do	Do	Seagate / Buffalo external hard disk for e-health programme		0.03	0.00	0.00	0.00	0.03
		Do	Do	Canon Laser Jet all in one for HAU		0.37	0.00	0.37	0.37	0.00
		Do	Do	DLP projector SHARP 50S for HAU		0.45	0.00	0.13	0.13	0.32
		Do	Do	Inverter for HAU (4 battery set)		0.72	0.00	0.72	0.72	0.00
				Sub-total of DPR	9.91	8.43	1.87	5.94	7.81	0.62
		CMU-94/2003(Pt. VII)/1991(5)	28.08.2009	SHP (09-10)	1.13	1.13	0.00	0.00	0.00	1.13
		CMU-94/2003(Pt. VII)/336(60)	04.06.2010	SHP(10-11)	0.60	0.60	0.00	0.00	0.00	0.60
		CMU-94/2003(Pt. VII)/4030	25.03.09	Adolescent (09-10)	1.50	1.50	0.00	0.00	0.00	1.50
		CMU-94/2003(Pt. VII)/2339(16)	04.06.2010	Adolescent(10-11)	1.15	1.15	0.00	1.06	1.06	0.09
		CMU-94/2003(Pt. VII)/1608	06.10.2009	CLTS	0.50	0.50	0.00	0.00	0.00	0.50
		CMU-94/2003(Pt. VIII)/1004	06.09.2010	Uniform(10-11)	0.41	0.40	0.00	0.33	0.33	0.07
				Sub-total of non DPR	5.29	5.28	0.00	1.39	1.39	3.89
				Sub-Total	15.20	13.71	1.87	7.33	9.20	4.51



**Sub. : Proposal submitted by Gangarampur Municipality for purchase of  
USG, X-ray machine and ECG machine.**

Placed herewith communication of the Chairman, Gangarampur Municipality vide no. 1135/Dev/10-11 dt. 31.01.2011 addressed to the Hon'ble MIC, MA&UD submitting proposal for Purchase of USG, X-ray and ECG machine with total estimated cost of Rs. 18.48 lakhs.

This is to state that excepting implementation of School Health Programme and purchase of Uniform, Kit bag and Umbrella no other programmes have been extended so far to the Non-KMA ULBs under the Health component, KUSP.

Moreover, this is to mention here that total allotment to the different ULBs has already been exceeded against the sanctioned budget for Support to Health Sector (SHS), KUSP.

Submitted.

Director, SUM

Dr. G. S. Joshi  
25.2.11

65822  
11-2-11

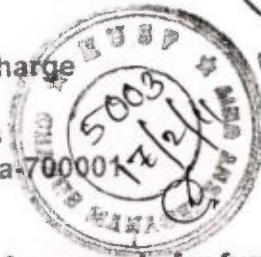
# OFFICE OF THE GANGARAMPUR MUNICIPALITY GANGARAMPUR.DAKSHIN DINAJPUR

Memo No: 1135 /Dev /10-11

From: Chairman  
Gangarampur Municipality

To  
The Hon'ble Minister-in-Charge  
Govt. of West Bengal  
Deptt. of Municipal Affairs  
Writer's Buildings, Kolkata-700001

Date: - 31/01/2011



**Sub: Submission of proposals for funding from Municipality for purchasing of Ultra Sound System(USG), X-Ray machine and ECG Machine for Gangarampur Municipality Health (Diagnostic) Centre.**

Sir,

In reference to the subject mentioned above, I would like to inform you that, as per discussion had with you in your chamber on 04/01/2011 the following proposal along with estimates are submitted herewith for your kind information and perusal.

Therefore, I would like to request you to kindly make an arrangement for sanction and release the required fund from your Deptt. for purchase and installation of the following equipments in the Health (diagnostic) Center, then the problem may be solved and the people of this Municipal area will be benefitted.

<u>Sl.No.</u>	<u>Name of the scheme</u>	<u>Amount.</u>
1.	HD-6, Ultra Sound System, (Manufactured by Philips)	Rs.13, 20,000/-
2.	X-Ray Machine 300mA; ( - Do - )	Rs. 4, 50,000/-
3.	ECG Machine (Model Trim -1) ( - Do - )	Rs. 78,000/-

Total: - Rs.18, 48,000/-  
(Rupees Eighteen Lakh forty eight thousand) only.

Thanking You,

Encl: - As stated.

Yours faithfully

*B. Basak*  
31/1/2011  
CHAIRMAN  
GANGARAMPUR MUNICIPALITY



**OFFICE OF THE MUNICIPAL COUNCILLOR, KONNAGAR**  
**73, G.T.ROAD (WEST), KONNAGAR, HOOGHLY, WEST BENGAL**

*Sri Bappadiya Chatterjee*  
**Chairman**

**Phone Office:**

**2674-0210**

**2674-2123**

**Fax:**

**2674-0210**

**Date:**

**21.02.2011**

**Ref No:**

*Admn/26/KUSP/2026*

**To**

**The Project Director, CMU  
 ILGUS Bhavan, HC Block  
 Bidhannagar  
 Kolkata-700106**

**Sub: SHS Fund balance position**

**Sir,**

We are submitting the estimates on Renovation of Konnagar Matrisadan-o-Sishumongal Pratisthan keeping in view of under mentioned unspent fund balances;

Nature of Fund	Memo.No.	AA&FS (Rs. in Lac)	Expenditure Booked upto 31.01.2010	Unspent Amount (Rs. in Lac)
School Health Programme (09-10)	CMU-94/2003(Pt.VII)/963 dt. 28.07.2009	2.55	0.25	2.30
School Health Programme (10-11)	CMU-94/2003(Pt.VIII)/336(60) dt. 04.06.2010	1.86	NIL	1.86
Adolescent Programme (09-10)	CMU-94/2003(Pt.VII)/228 dt. 18.05.2009	3.38	2.28	1.10
Adolescent Programme (09-10)	CMU-94/2003(Pt.VIII)/339(16) dt. 04.06.2010	1.15	NIL	1.15
<b>TOTAL UNSPENT AMOUNT (Rs.)</b>				<b>6.41</b>

**OFFICE OF THE MUNICIPAL COUNCILLOR, KONNAGAR**  
**73, G.T.ROAD (WEST), KONNAGAR, HOOGHLY, WEST BENGAL**

*Sri Bappaditya Chatterjee*  
**Chairman**

**Phone Office:** 2674-0210  
2674-2123

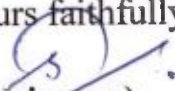
**Fax:** 2674-0210

**Ref No:**

**Date:**

Please consider the same and do what is necessary in this regard.

Thanking you,  
Yours faithfully,

  
**(Chairman)**  
**Konnagar Municipality**

*Chairman*  
*Konnagar Municipality*

**Copy to:**

1) Health Expert, CMU

# KONNAGAR MUNICIPALITY

**Proposed Repair and renovation of Matri sadan -o - Sisumongal Pratisthan & I.P.P VIII**

**P.O= Konnagar , P.S =Uttarpara, Dist = Hooghly**

Sl.No	Description of Items	Quantity	Unit	Rate	Amount
1	Dismantaling artifical stone flooring up to 50 mm thick by carefully chiselling without damage the base and removing the rubbish as directed a) In ground floor Page - 23      Item :-6	205.20	Sqm	30.94	6348.89
2	Stripping off worn out plaster and racking out joint of walls carefully etc.up to any hight and any floor including removing the rubbish Page - 25      Item :-10	646.00	Sqm	11.60	7493.60
3	15 mm thick plastering with sand and cement mortar (6:1) to out side walls and on both sides of 125 mm thick walls. Item No. 2 ( i ) ( c ) Page No. 319, a) Ground Floor b) First Floor	198.00 164.00	Sqm. Sqm.	105.72 108.40	20932.56 17777.60
4	20 mm thick plastering to inside walls ( only on 250mm thick walls ) with sand and cement mortar ( 4:1 ) Item No. 2 ( ii ) ( a ) Page No. 319, a) Ground Floor b) First Floor	156.00 138.00	Sqm. Sqm.	146.56 149.24	22863.36 20595.12
5	35 mm thick Artificial stone flooring dado/skirting with cement concrete (1:2:4) with stone chips etc. Item No. 3 ( iii ) Page No. 91, a) Ground Floor	37.00	Sqm.	271.48	10044.76
6	Marble Flooring in Toilet block 15 to 18 mm thick tiles set in sand cement mortar (2:1) including levelling course with same mortar as required including grinding & polishing marble. (Other Than Indian) as per direction with Makrana - Doongri tile. Area of each tile exceeding 0.30 Sq.m. but not exceeding 0.60 Sq.m. Item No. 23 (a) (ii) Page No. 140, Item no 24 Page 142 a) Ground Floor b) First Floor	59.50 48.70	Sqm. Sqm.	1735.38 1740.38	103255.11 84756.51
7	Supplying, fitting, fixing 1st quality porcelain tiles of any size in walls of toilet including borders etc. Item No. 16 ( ii ) Page No. 138, Item no 19, Page no 140 a) First Floor b) Second Floor ( Guest room toilet )	57.59 46.70	Sqm. Sqm.	724.94 729.94	41749.29 34088.20
					<b>369905.00</b>



Sl.No	Description of Items	Quantity	Unit	Rate	Amount
8	Supplying,fitting and fixing in position approved P.V.C door frame made of extruded P.V.C multichamber hallow section having dimention 60 mm x 50 mm / mm x 53 mm and suitable reinforced horizontal section will be jointed with vertical section by steel screw after inserting two number steel brackets as reinforcement making suitable for placing hinges one steel tube 40 mm x20 mm x 18 guage will be inserted Item No. 159 Page No. 324	29.40	Mtr	252.45	7422.03
9	Supplying,fitting and fixing P.V.C door shutter of approved quality & shade in position, the style & rail of the P.V.C door shutter will be made of rigid P.V.C multicavity hollow chamber of suitable size and section with 2.5 mm wall thickness, the section will have 2 No built in bade horizontal & vertical section shall be fixed to each other by self tapping screw and 2 Nos. of M.S tubuler galvanised bracket of 200 mm x 80 mm and and other 100 mm x100 mm both 18 gauge in each corner of the shutter frame for placing hinges molymer based multicavity hollow section of 25 mm thickness will be fitted in the middle with alluminium cleat and steel screw as lock rail 30mm shutter width 25mm thick panel Item No. 160 ( b ) Page No. 326	14.45	Sqm	2038.68	29458.93
10	Taking out door and window shutters and rehanging the same with old fitting a) With new screw Item No. 74 Page No. 219,	29.78	Sqm.	53.60	1596.21
11	Panel shutters of doors and windows as per design (each panel consisting of single palnk without joint) including fitting and fixing he same in position but excluding the cost of hinges and other fittings a) 35 mm thick shutters with 19 mm thick panel with Gamari wood in in door. Item No. 48 ( iii ) ( b ) Page No. 227 a) Ground Floor b) First Floor	8.25 4.65	Sqm. Sqm.	2455.12 2472.97	20254.74 11499.31
	b) 25 mm thick shutters with 12 mm thick panel of size 30 to 45 cm Item No. 48 ( iv ) ( b ) Page No. 227 a) Ground Floor b) First Floor	9.28 7.60	Sqm. Sqm.	1835.06 1852.91	17029.36 14082.12
					471247.68

Sl.No	Description of Items	Quantity	Unit	Rate	Amount
12	Nominal mix M 20 Cement Concrete with garded stone chips ( 1: 1 1/2 : 3) ( 20 mm size) excluding shuttering & reinforcement if any.( for Chajja )				471247.68
	a) With Pakur Variety				
	Item No. 7 (a) Page No . 39				
	a) Ground Floor	1.56	Cum	5675.32	8853.50
	b) First Floor	1.47	Cum	5734.20	8429.27
13	Hire and labour charges for shuttering with contering & necessary staging up to 4.00 Mtr. Using approved stant props & thick hard wood planks of approved thickness complete.				
	Item No. 16 (a) Page No. 98				
	a) Ground Floor	15.50	Sqm.	265.73	4118.82
	b) First Floor	11.01	Sqm.	296.06	3259.62
14	Supplying and laying true to line and level 20mm to 25 mm thick precast roof tiles made of cement conc. with stone chips as per approved strength and dencity set in 25 mm average thick cement mortar ( 1:3 ) and filling up joint with cement sand mortar ( 1:1 ) apply cement slurry 2 1.75 kg per sq.m				
	b) For 25 mm thick precast tiles ( cement 14.6 kg/sq.m for under layer )				
	Item No. 44 (b) Page No. 141	192.50	Sqm.	296.06	56991.55
15	Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sandpapering complete.				
	a) With other than hingloss of approved quality. ( Two coats )				
	i)On timber suraface	435.80	Sqm.	62.62	27289.80
	Item No. 8 (A ) ( a ) ( iv ) Page No. 367				
	ii) On steel surface ( Two coats )	173.76	Sqm.	59.99	10423.86
	( Item no.8 b( iv ) Page No -368				
16	Scraping of moss, blisters etc throughly from exterior surface of wall necessitating the use of scraper, wire brush etc	1146.00	Sqm.	4.46	5111.16
	Item No. 1 Page No. 329				
17	Applying Cement base paint of approved quality after preparing the surface including scraping the same thoroughly ( plaster or concrete surface ) as per manufacturer specification iii ) Two Coats out side wall				
	Item No. 16 ( iii ) Page No-335				
	a) Ground Floor	973.00	Sqm.	39.74	38667.02
	b) First Floor	973.00	Sqm.	45.70	44466.10
					678858.38

Sl.No	Description of Items	Quantity	Unit	Rate	Amount
8	White washing including cleaning and smoothing the surface thoroughly interior wall & ceiling				678858.38
	b) Two coat ( to be done on specification instruction ) Item No. 3 (b) Page No. 319	2250.00	Sqm.	11.64	26190.00
Total Rs.					704405.18
Add 5% of contingency Rs.					35220.26
					739625.44
Say Rs.					739625.00

( Rupees seven lakhs Thirty nine thousand Six hundred and Twenty five Only )

  
S.A.Engineer  
Konnagar Municipality

  
Chairman  
Konnagar Municipality





KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

*Bharat Chandra Saha, IAS*  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/2362

Dt. .. 28.02.2011

From : **Bharat Chandra Saha**  
Project Director, CMU

To : **The Chairman**  
Uluberia Municipality

**Sub. : Status on Booking of expenditure of KUSP fund under Support  
to Health Sector (SHS) during 2009-11 (upto 31.01.2011).**

Sir, •

Enclosed kindly find herewith status on booking of expenditure of KUSP fund under support to Health sector during FY 2009-11 (upto 31.01.2011). It may be seen from the said enclosure that out of total allotment of Rs. 23.90 lakhs and Rs. 7.97 lakhs for DPR and Non-DPR Schemes Rs. 22.65 lakhs and Rs 3.47 lakhs respectively have been booked till 31.01.2011; thus leaving a total balance of Rs. 5.75 lakhs (Rs. 1.25 lakhs for DPR and Rs. 4.50 lakhs for Non-DPR Scheme).

You are requested to inform this office by 7<sup>th</sup> March, 2011 the final expenditure to be booked within 31.03.2011 for each of the schemes separately. If no information is received within that date, the balance lying with you as on 31.01.2011 as indicated above, will finally be treated as unutilized and AA & FS would be treated as reduced to that extent and no further claim would be entertained in future.

Thanking you.

Yours faithfully,

Enclo. : As stated.

  
Project Director, CMU

Copy forwarded to :

1. AFC, Uluberia Municipality
2. Urban Planner, Uluberia Municipality
3. AO, CMU
4. Accounting Support Agency

  
Project Director, CMU

Health Component										
Sl. No.	Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Revised AA&FS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr- Jan, '11	Total exp. upto Jan, '11	Balance as on 31.01.11
39	Uluberia			Improvement of services of ESOPD and MH						
		CMU-94/2003(Pt. VIII)/1550	24/30.09.09	* Procurement of X-ray machine with accessories	6.19	6.19	0.00	6.25	6.25	-0.06
		Do	Do	* USG machine	4.90	4.90	0.00	4.90	4.90	0.00
		Do	Do	* ECG machine	0.39	0.39	0.00	0.39	0.39	0.00
		Do	Do	* Auto Refractometer machine	3.57	3.57	0.00	3.57	3.57	0.00
		Do	Do	* Adult and Baby Weighing machine	0.65	0.65	0.00	0.83	0.83	-0.18
		Do	Do	Re-orientation training of health personnel	0.32	0.32	0.00	0.30	0.30	0.02
				IEC Programme						
		Do	Do	* Group discussion	0.66	0.66	0.17	0.49	0.66	0.00
		Do	Do	* Deployment of folk media	0.13	0.13	0.00	0.10	0.10	0.03
		Do	Do	Baby show	0.40	0.40	0.00	0.40	0.40	0.00
		Do	Do	Installation of Hoarding and message board	1.40	1.40	0.00	1.41	1.41	-0.01
		Do	Do	Outreach Immunisation camp	1.12	1.12	0.00	0.13	0.13	0.99
		Do	Do	Mobile Health clinic	4.17	4.17	0.00	3.71	3.71	0.46
				Sub-total of DPR	23.90	23.90	0.17	22.48	22.65	1.25
		CMU-94/2003(Pt. VII)/963	28.07.09	SHP (09-10)	1.63	1.63	0.00	0.30	0.30	1.33
		CMU-94/2003(Pt. VII)/336(60)	04.06.2010	SHP (10-11)	1.11	1.11	0.00	0.90	0.90	0.21
		CMU-94/2003(Pt. VII)/1016(6)	04.08.09	Adolescent (09-10)	1.86	1.86	0.00	0.03	0.03	1.83
		CMU-94/2003(Pt. VII)/2339(16)	04.06.2010	Adolescent (10-11)	1.15	1.15	0.00	0.46	0.46	0.69
		CMU-94/2003(Pt. VIII)/337(8)	04.06.2010	Adolescent (10-11)	0.65	0.65	0.00	0.33	0.33	0.32
		CMU-94/2003(Pt. VIII)/1004	06.09.2010	Uniform (10-11)	1.47	1.47	0.00	1.38	1.38	0.09
		CMU-94/2003(Pt. VIII)/873(12)	20.08.2010	RI (10-11)	0.10	0.10	0.00	0.07	0.07	0.03
				Sub-total of non DPR	7.97	7.97	0.00	3.47	3.47	4.50
				Sub-Total	31.87	31.87	0.17	26.95	26.12	5.75





H.E  
KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/2351

Dt. .. 25.02.2011  
28

**From : Bharat Chandra Saha**  
Project Director, CMU

**To : The Chairman**  
Maheshtala Municipality

**Sub. : Status on Booking of expenditure of KUSP fund under Support to Health Sector (SHS) during 2009-11 (upto 31.01.2011).**

Sir,

Enclosed kindly find herewith status on booking of expenditure of KUSP fund under support to Health sector during FY 2009-11 (upto 31.01.2011). It may be seen from the said enclosure that out of total allotment of Rs. 47.12 lakhs and Rs. 5.23 lakhs for DPR and Non-DPR Schemes Rs. 26.93 lakhs and Rs. 0.50 lakhs respectively have been booked till 31.01.2011; thus leaving a total balance of Rs. 24.92 lakhs (Rs. 20.19 lakhs for DPR and Rs. 4.73 lakhs for Non-DPR Scheme).

You are requested to inform this office by 7<sup>th</sup> March, 2011 the final expenditure to be booked within 31.03.2011 for each of the schemes separately. If no information is received within that date, the balance lying with you as on 31.01.2011 as indicated above, will finally be treated as unutilized and AA & FS would be treated as reduced to that extent and no further claim would be entertained in future.

Thanking you.

Yours faithfully,

Enclo. : As stated.

  
Project Director, CMU

Copy forwarded to :

1. AFC, Maheshtala Municipality
2. Urban Planner, Maheshtala Municipality
3. AO, CMU
4. Accounting Support Agency

  
Project Director, CMU



Health Component										
Sl. No.	Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Revised AA&FS as on 31.01.11	Exp. upto Mar. '10	Exp. Apr-upto Jan, '11	Total exp. upto Jan, '11	Balance as on 31.01.11
26	Maheshkhali	CMU-94/2003(Pt. VIII)1917	06.09.11.09	Strengthening and maintenance of 6 HAU, 42 SCs & Matrisadai, functioning of mobile clinics	22.84	22.84	0.00	11.57	11.57	11.27
		Do	Do	Outreach Immunisation	4.88	4.88	0.00	1.29	1.29	3.59
		Do	Do	Preventive measures on vector borne diseases	18.48	18.48	0.00	13.18	13.18	5.30
		Do	Do	Training for IPP-VIII health workers	0.92	0.92	0.00	0.89	0.89	0.03
				Sub-total of DPR	47.12	47.12	0.00	26.93	26.93	20.19
		CMU-94/2003(Pt. VIII)285(6)	26.05.2010	Adolescent (10-11)	1.15	1.15	0.00	0.50	0.50	0.65
		CMU-94/2003(PL VIII)337(8)	04.06.2010	Adolescent (10-11)	0.72	0.72	0.00	0.00	0.00	0.72
		CMU-94/2003(Pt. VIII)1004	06.09.2010	Unifarma 10-11	2.44	2.44	0.00	0.00	0.00	2.44
		CMU-94/2003(Pt. VIII)1038	14.09.2010	RI (10-11)	0.06	0.05	0.00	0.00	0.00	0.05
		CMU-94/2003(Pt. VIII)981(2)	31.08.2010	RI (10-11)	0.45	0.45	0.00	0.00	0.00	0.45
		CMU-94/2003(Pt. VIII)980	31.08.2010	RI (10-11)	0.42	0.42	0.00	0.00	0.00	0.42
				Sub-total of new DPR	5.23	5.23	0.00	0.50	0.50	4.73
				Sub-Total	52.35	52.35	0.00	27.43	27.43	24.92



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

*Bharat Chandra Saha, IAS*  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/2352

Dt. .. 28.02.2011

From : Bharat Chandra Saha  
Project Director, CMU

To : The Chairman  
Baranagar Municipality

Sub. : Status on Booking of expenditure of KUSP fund under Support  
to Health Sector (SHS) during 2009-11 (upto 31.01.2011).

Sir,

Enclosed kindly find herewith status on booking of expenditure of KUSP fund under support to Health sector during FY 2009-11 (upto 31.01.2011). It may be seen from the said enclosure that out of total allotment of Rs. 30.34 lakhs and Rs. 5.97 lakhs for DPR and Non-DPR Schemes Rs. 25.75 lakhs and Rs 3.15 lakhs respectively have been booked till 31.01.2011; thus leaving a total balance of Rs. 7.41 lakhs (Rs. 4.59 lakhs for DPR and Rs. 2.82 lakhs for Non-DPR Scheme).

You are requested to inform this office by 7<sup>th</sup> March, 2011 the final expenditure to be booked within 31.03.2011 for each of the schemes separately. If no information is received within that date, the balance lying with you as on 31.01.2011 as indicated above, will finally be treated as unutilized and AA & FS would be treated as reduced to that extent and no further claim would be entertained in future.

Thanking you.

Yours faithfully,

Enclo. : As stated.

  
Project Director, CMU

Copy forwarded to :

1. AFC, Baranagar Municipality
2. Urban Planner, Baranagar Municipality
3. AO, CMU
4. Accounting Support Agency

  
Project Director, CMU

E:\Dr. Goswami\KUSP\Letter Head ULBs(1).doc

Sl. No.	Name of ULB	Health Component	Name of Projects	Date of AASFS	AASFS No.	Revised AASFS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr-upto Jan, '11	Total exp. upto Jan, '11	Balance as on 31.01.11
4	Baramagar		CMU-94/2003/PL VIII/1109 and 2907 at 19.02.2010	14/17.08.09		1.19	0.00	0.87	0.87	0.32
			Do	Do		3.79	0.00	3.79	3.79	0.00
			Do	Do		0.57	0.00	0.45	0.45	0.12
			Do	Do		0.24	0.00	0.24	0.24	0.00
			CMU-94/2003/PL VIII/1278	28/01.08/09		9.02	0.00	7.82	7.82	1.50
			CMU-94/2003/PL VIII/1388	08/10.09.09		14.44	0.00	11.88	11.88	2.56
			CMU-94/2003/PL VIII/2907	19.02.2010		0.41	0.00	0.40	0.40	0.01
			Do	Do		0.44	0.00	0.44	0.44	0.00
			Do	Do		0.24	0.00	0.15	0.15	0.09
			CMU-94/2003/PL VIII/1358	05.09.2009		30.34	0.00	25.75	25.75	4.59
			CMU-94/2003/PL VIII/338(60)	04.06.2010		1.00	0.00	1.00	1.00	0.00
			CMU-94/2003/PL VIII/1381	07.09.09		1.11	0.00	0.00	0.00	1.11
			CMU-94/2003/PL VIII/338(16)	04.08.2010		1.80	0.00	1.38	1.38	0.42
			CMU-94/2003/PL VIII/337(8)	04.08.2010		1.16	0.00	0.00	0.00	1.16
			CMU-94/2003/PL VIII/1484	19.11.2010		0.14	0.00	0.14	0.14	0.00
			CMU-94/2003/PL VIII/1004	06.08.2010		0.08	0.00	0.04	0.04	0.04
			Sub-total of non DPR			0.69	0.00	0.59	0.59	0.10
			Sub-Total			5.97	0.00	3.15	3.15	2.82
						36.31	0.00	28.90	28.90	7.41





H.E

KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

**Memo No. .. CMU-94/2003(Pt. VIII)/2353**

**Dt. .. 28.02.2011**

**From : Bharat Chandra Saha**  
**Project Director, CMU**

**To : The Chairman**  
**Barrackpore Municipality**

**Sub. : Status on Booking of expenditure of KUSP fund under Support**  
**to Health Sector (SHS) during 2009-11 (upto 31.01.2011).**

**Sir,**

Enclosed kindly find herewith status on booking of expenditure of KUSP fund under support to Health sector during FY 2009-11 (upto 31.01.2011). It may be seen from the said enclosure that out of total allotment of Rs. 17.80 lakhs and Rs. 7.99 lakhs for DPR and Non-DPR Schemes Rs. 16.76 lakhs and Rs 2.55 lakhs respectively have been booked till 31.01.2011; thus leaving a total balance of Rs. 6.48 lakhs (Rs. 1.04 lakhs for DPR and Rs. 5.44 lakhs for Non-DPR Scheme).

You are requested to inform this office by 7<sup>th</sup> March, 2011 the final expenditure to be booked within 31.03.2011 for each of the schemes separately. If no information is received within that date, the balance lying with you as on 31.01.2011 as indicated above, will finally be treated as unutilized and AA & FS would be treated as reduced to that extent and no further claim would be entertained in future.

Thanking you.

Yours faithfully,

**Enclo. : As stated.**

  
**Project Director, CMU**

**Copy forwarded to :**

- 1. AFC, Barrackpore Municipality**
- 2. Urban Planner, Barrackpore Municipality**
- 3. AO, CMU**
- 4. Accounting Support Agency**

  
**Project Director, CMU**

Sl. No.	Name of ULB	AAAFS No.	Date of AAAFS	Name of Projects	AAAFS accorded	Revised AAAFS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr- Jan, '11	Total exp. upto Jan, '11	Balance as on 31.01.11
6	Bemachpore	CMU-94/2003/PL VIII/1266	23.10.10	An additional C.T. organising try to CTS etc	2.18	2.18	0.07	1.81	1.85	0.30
		CMU-94/2003/PL VIII/1077	10.08.09	Arrangement of clinic for specialized Doctors at HAUs on Sunday	0.43	0.43	0.00	0.38	0.36	0.07
		CMU-94/2003/PL VIII/1077	10.08.09	Distribution of masks, hand gloves etc	2.78	2.78	0.83	1.95	2.78	0.00
		CMU-94/2003/PL VIII/973	29.07.09	Improvement of Maternal Child Health Care Services	1.17	1.17	0.06	1.11	1.17	0.00
		CMU-94/2003/PL VIII/1551	17/30.08.09	Diagnostic centre at Naya Basti	1.36	1.36	0.00	0.69	0.69	0.67
		CMU-94/2003/PL VIII/1173	21/24.08.09	Lab for malaria & Hepatitis E detection at ESI PT	4.86	4.86	4.86	0.00	4.86	0.00
		Do	Do	Procurement of necessary equipments and furniture for 3 HAUs and 7 sub-centres	2.05	2.05	1.88	0.19	2.05	0.00
		CMU-94/2003/PL VIII/1266	25.10.10		3.17	3.17	0.00	3.17	3.17	0.00
				Sub total of DTR	17.86	17.86	7.48	9.28	16.76	1.14
		CMU-94/2003/PL VIII/240(16)	18.05.09	SHP (09-10)	1.03	1.03	0.00	0.95	0.95	0.08
		CMU-94/2003/PL VIII/395(16)	02.06.09	SHP (09-10)	0.31	0.31	0.00	0.08	0.08	0.23
		CMU-94/2003/PL VIII/336(60)	04.06.2010	SHP (10-11)	0.58	0.58	0.00	0.35	0.35	0.23
		CMU-94/2003/PL VIII/228	18.05.09	Adolescent (09-10)	3.38	3.38	0.00	0.08	0.08	3.32
		CMU-94/2003/PL VIII/2339(16)	04.06.2010	Adolescent (10-11)	1.15	1.15	0.00	0.00	0.00	1.15
		CMU-94/2003/PL VIII/337(8)	04.06.2010	Adolescent (10-11)	0.50	0.50	0.00	0.16	0.16	0.34
		CMU-94/2003/PL VIII/1484	19.11.2010	KL (10-11)	0.08	0.08	0.00	0.08	0.08	0.00
		CMU-94/2003/PL VIII/1004	06.09.2010	Uniform	0.98	0.98	0.00	0.87	0.87	0.09
				Sub total of non DTR	7.99	7.99	0.00	2.55	2.55	5.44
				Grand Total	15.76	15.76	7.48	11.63	15.31	6.48

1.03



H.E

KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

*Bharat Chandra Saha, IAS*  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/ 2354

Dt. .. 28.02.2011

From : **Bharat Chandra Saha**  
Project Director, CMU

To : **The Chairman**  
**Bhadreswar Municipality**

**Sub. : Status on Booking of expenditure of KUSP fund under Support  
to Health Sector (SHS) during 2009-11 (upto 31.01.2011).**

Sir,

Enclosed kindly find herewith status on booking of expenditure of KUSP fund under support to Health sector during FY 2009-11 (upto 31.01.2011). It may be seen from the said enclosure that out of total allotment of Rs. 12.83 lakhs and Rs. 9.31 lakhs for DPR and Non-DPR Schemes Rs. 12.83 lakhs and Rs 2.49 lakhs respectively have been booked till 31.01.2011; thus leaving a total balance of Rs. 6.82 lakhs for Non-DPR Scheme.

You are requested to inform this office by 7<sup>th</sup> March, 2011 the final expenditure to be booked within 31.03.2011 for each of the schemes separately. If no information is received within that date, the balance lying with you as on 31.01.2011 as indicated above, will finally be treated as unutilized and AA & FS would be treated as reduced to that extent and no further claim would be entertained in future.

Thanking you.

Yours faithfully,

Enclo. : As stated.

  
Project Director, CMU

Copy forwarded to :

1. AFC, Bhadreswar Municipality
2. Urban Planner, Bhadreswar Municipality
3. AO, CMU
4. Accounting Support Agency

  
Project Director, CMU



## Health Component

Sl. No.	Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Revised AA&FS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr-June, '11	Total exp. upto Jan, '11	Balance as on 31.01.11
8	Bhadreswar	CMU-94/2003(Pt. VIII)/1968	13/16.11.09	Repair & painting of MH at Ankur at Ward No. 17	1.27	1.27	0.00	1.27	1.27	0.00
		Do	Do	Upgradation of IPP Unit, ESOPD	7.77	7.77	0.00	7.77	7.77	0.00
		CMU-94/2003(Pt. VIII)/1549	24/30.09.09	Upgradation of IPP Unit, ESOPD (i) Inf. Booklet, (ii) Bleaching Powder, (iii) Bio-med. Waste mgt., (iv) Hlth awareness of swerage line and MazDoores trg., (v) HMIS strength, (vi) special hlth check-up camp, (vii) Screening camp for male elderly and (viii)	1.71	1.71	0.00	1.71	1.71	0.00
		CMU-94/2003(Pt. VIII)/1265	28/31.08.09	* Purchase of equipment	0.50	0.50	0.33	0.17	0.50	0.00
		CMU-94/2003(Pt. VIII)/1549	24/30.09.09	(i) Folk prog., (ii) Proc. Of larvicidal oil & (iii) Group discussion	0.61	0.61	0.00	0.61	0.61	0.00
		CMU-94/2003(Pt. VIII)/1265	28/31.08.09	* Purchase of equipment	0.97	0.97	0.00	0.97	0.97	0.00
				Sub-total of DPR	12.83	12.83	0.33	12.50	12.83	0.00
		CMU-94/2003(Pt. VIII)/240(16)	18.05.09	SHP(09-10)	1.74	1.74	0.00	0.00	0.00	1.74
		CMU-94/2003(Pt. VIII)/395(16)	02.06.09	SHP(09-10)	0.44	0.44	0.00	0.00	0.00	0.44
		CMU-94/2003(Pt. VIII)/336(60)	04.06.2010	SHP(10-11)	1.26	1.26	0.00	0.00	0.00	1.26
		CMU-94/2003(Pt. VII)/228	18.05.09	Adolescent (09-10)	3.38	3.38	0.00	0.00	0.00	3.38
		CMU-94/2003(Pt. VII)/2339(16)	04.06.2010	Adolescent (10-11)	1.15	1.15	0.00	1.15	1.15	0.00
				Uniform	1.34	1.34	0.00	1.34	1.34	0.00
		CMU-94/2003(Pt. VIII)/1004	06.09.2010	Sub-total of non DPR	9.31	9.31	0.00	2.49	2.49	6.82
				Sub-Total	22.14	22.14	0.33	14.99	15.32	6.82



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

*Bharat Chandra Saha, IAS*  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/2355

Dt. .. 28.02.2011

**From :** Bharat Chandra Saha  
Project Director, CMU

**To :** The Chairman  
Budge Budge Municipality

**Sub. :** Status on Booking of expenditure of KUSP fund under Support  
to Health Sector (SHS) during 2009-11 (upto 31.01.2011).

Sir,

Enclosed kindly find herewith status on booking of expenditure of KUSP fund under support to Health sector during FY 2009-11 (upto 31.01.2011). It may be seen from the said enclosure that out of total allotment of Rs. 6.50 lakhs and Rs. 13.25 lakhs for DPR and Non-DPR Schemes Rs. 6.50 lakhs and Rs 6.75 lakhs respectively have been booked till 31.01.2011; thus leaving a total balance of Rs. 6.66 lakhs for Non-DPR Scheme.

You are requested to inform this office by 7<sup>th</sup> March, 2011 the final expenditure to be booked within 31.03.2011 for each of the schemes separately. If no information is received within that date, the balance lying with you as on 31.01.2011 as indicated above, will finally be treated as unutilized and AA & FS would be treated as reduced to that extent and no further claim would be entertained in future.

Thanking you.

Yours faithfully,

Enclo. : As stated.

  
Project Director, CMU

Copy forwarded to :

1. AFC, Budge Budge Municipality
2. Urban Planner, Budge Budge Municipality
3. AO, CMU
4. Accounting Support Agency

  
Project Director, CMU

Health Component										
Sl. No.	Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Revised AA&FS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr-Jan, '11	Total exp. upto Jan, '11	Balance as on 31.01.11
11	Budge Budge	CMU-94/2003(Pt. VIII)/1171	21/24.08.09	Procurement & Installation of one USG/M/C	6.50	6.50	6.50	0.00	6.50	0.00
				Sub-total of DPR	6.50	6.50	6.50	0.00	6.50	0.00
		06.09.2010	06.09.2010	SHP(09-10)	1.11	1.11	0.00	0.92	0.92	0.19
		06.09.2010	06.09.2010	SHP(09-10)	0.27	0.27	0.00	0.52	0.52	-0.25
		CMU-94/2003(Pt.VIII)/378(9)	14.06.2010	SHP(10-11)	0.80	0.80	0.00	0.25	0.25	0.55
		CMU-94/2003(Pt. VII)/3949	18.03.09	Adolescent (09-10)	4.14	4.14	0.00	0.76	0.76	3.38
		CMU-94/2003(Pt. VII)/2339(16)	04.06.2010	Adolescent (10-11)	1.15	1.15	0.00	0.96	0.96	0.19
		CMU-94/2003(Pt. VIII)/418(4)	22.06.2010	Adolescent (10-11)	0.82	0.82	0.00	0.82	0.82	0.00
		CMU-94/2003(Pt. VIII)/915	24.08.2010	Adolescent (10-11)	0.41	0.41	0.00	0.41	0.41	0.00
		CMU-94/2003(Pt. VIII)/2767	02.02.10	Adolescent (09-10)	3.56	3.56	0.00	1.18	1.18	2.38
				RI (10-11)		0.16	0.00	0.16	0.16	0.00
CMU-94/2003(Pt. VIII)/1004	06.09.2010	Uniform (10-11)	0.99	0.99	0.00	0.77	0.77	0.22		
				Sub-total of non DPR	13.25	13.41	0.00	6.75	6.66	
				Sub-Total	19.75	19.91	6.50	13.25	6.66	





KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/2356

Dt. .. 28.02.2011

**From : Bharat Chandra Saha**  
**Project Director, CMU**

**To : The Chairman**  
**Kamarhati Municipality**

**Sub. : Status on Booking of expenditure of KUSP fund under Support**  
**to Health Sector (SHS) during 2009-11 (upto 31.01.2011).**

Sir, \*

Enclosed kindly find herewith status on booking of expenditure of KUSP fund under support to Health sector during FY 2009-11 (upto 31.01.2011). It may be seen from the said enclosure that out of total allotment of Rs. 38.05 lakhs and Rs. 5.48 lakhs for DPR and Non-DPR Schemes Rs. 31.28 lakhs and Rs 0.80 lakhs respectively have been booked till 31.01.2011; thus leaving a total balance of Rs. 11.45 lakhs (Rs. 6.77 lakhs for DPR and Rs. 4.68 lakhs for Non-DPR Scheme).

You are requested to inform this office by 7<sup>th</sup> March, 2011 the final expenditure to be booked within 31.03.2011 for each of the schemes separately. If no information is received within that date, the balance lying with you as on 31.01.2011 as indicated above, will finally be treated as unutilized and AA & FS would be treated as reduced to that extent and no further claim would be entertained in future.

Thanking you.

Yours faithfully,

**Enclo. : As stated.**

  
**Project Director, CMU**

**Copy forwarded to :**

- 1. AFC, Kamarhati Municipality**
- 2. Urban Planner, Kamarhati Municipality**
- 3. AO, CMU**
- 4. Accounting Support Agency**

  
**Project Director, CMU**

Health Component										
Sl. No.	Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Revised AA&FS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr-Jan, '11	Total exp. upto Jan, '11	Balance as on 31.01.11
21	Kamathali	CMU-94/2003(Pt. VIII)/1006	31.07.09	Trg. of RCV, CDS, HHW, FTS etc.	0.77	0.77	0.35	0.35	0.70	0.07
		Do	Do	Specialised treatment with screening facility for aged and disabled clinic	11.41	11.41	3.22	3.83	7.05	4.36
		Do	Do	Procurement and replacement of essential equipments, drugs and furniture	14.55	14.55	12.25	1.30	13.55	1.00
		Do	Do	Special HIV/AIDS/STD and Adolescent clinic and counselling centre	11.01	11.01	7.14	2.68	9.82	1.19
		Do	Do	Development of IEC	0.31	0.31	0.16	0.00	0.16	0.15
		Do	Do	Sub-total of DPR	38.05	38.05	23.12	8.16	31.28	6.77
		CMU-94/2003(Pt.VII)/1991(5)	29.09.2009	SHP(09-10)	2.32	2.32	0.00	0.26	0.26	2.06
		CMU-94/2003(Pt.VII)/336(60)	04.06.2010	SHP(10-11)	1.49	1.49	0.00	0.50	0.50	0.99
		CMU-94/2003(Pt. VIII)/1004	06.09.2010	Uniform	1.59	1.59	0.00	0.00	0.00	1.59
		CMU-94/2003(Pt. VIII)/1484	19.11.2010	RI (10-11)	0.08	0.08	0.00	0.04	0.04	0.04
				Sub-total of non DPR	5.48	5.48	0.00	0.80	0.80	4.68
				Sub-Total	43.53	43.53	23.12	8.96	32.08	11.45



H.E

**KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT**

**Bharat Chandra Saha, IAS**  
Project Director

**Memo No. .. CMU-94/2003(Pt. VIII)/2357**

**Dt. .. 28.02.2011**

**From : Bharat Chandra Saha**  
**Project Director, CMU**

**To : The Chairman**  
**Kanchrapara Municipality**

**Sub. : Status on Booking of expenditure of KUSP fund under Support  
to Health Sector (SHS) during 2009-11 (upto 31.01.2011).**

**Sir,**

Enclosed kindly find herewith status on booking of expenditure of KUSP fund under support to Health sector during FY 2009-11 (upto 31.01.2011). It may be seen from the said enclosure that out of total allotment of Rs. 15.72 lakhs and Rs. 8.36 lakhs for DPR and Non-DPR Schemes Rs. 15.73 lakhs and Rs 3.16 lakhs respectively have been booked till 31.01.2011; thus leaving a total balance of Rs. 5.19 lakhs (Rs. – 0.01 lakhs for DPR and Rs. 5.20 lakhs for Non-DPR Scheme).

You are requested to inform this office by 7<sup>th</sup> March, 2011 the final expenditure to be booked within 31.03.2011 for each of the schemes separately. If no information is received within that date, the balance lying with you as on 31.01.2011 as indicated above, will finally be treated as unutilized and AA & FS would be treated as reduced to that extent and no further claim would be entertained in future.

Thanking you.

Yours faithfully,

**Enclo. : As stated.**

  
**Project Director, CMU**

**Copy forwarded to :**

- 1. AFC, Kanchrapara Municipality**
- 2. Urban Planner, Kanchrapara Municipality**
- 3. AO, CMU**
- 4. Accounting Support Agency**

  
**Project Director, CMU**



Health Component										
Sl. No.	Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Revised AA&FS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr-Jan, '11	Total exp. upto Jan, '11	Balance as on 31.01.11
22	Kanchrapara	CMU-94/2003(Pt. VIII)/1282	31/01.08/09	Organising Baby Show	0.46	0.46	0.00	0.46	0.46	0.00
		Do	Do	Arrangement for distribution of uniform, umbrella	0.76	0.76	0.00	0.76	0.76	0.00
		Do	Do	Capacity Building of health workers	0.18	0.18	0.00	0.18	0.18	0.00
		CMU-94/2003(Pt. VIII)/1321	02.09.09	Provision of mosquito repellent oil for prevention of mosquito borne diseases	1.15	1.11	1.11	0.00	1.11	0.00
		CMU-94/2003(Pt. VIII)/2043	23/24.11.09	Civil work for Pathological centre at HAU-I at ward No.16	12.31	11.22	0.00	11.22	11.22	0.00
		Do	Do	Purchase of instrument	0.22	0.22	0.00	0.22	0.22	0.00
		Do	Do	Furniture	0.18	0.18	0.00	0.18	0.18	0.00
		CMU-94/2003(Pt. VIII)/2072	11.01.2011	Purchase of semi automated analyser		1.59	0.00	1.60	1.60	-0.01
				Sub-total of DPR	15.26	15.72	1.11	14.62	15.73	-0.01
		CMU-94/2003(Pt. VII)/240(16)	18.05.09	SHP(09-10)	2.03	2.03	0.00	1.46	1.46	0.57
		CMU-94/2003(Pt. VII)/395(16)	02.06.09	SHP(09-10)	0.52	0.52	0.00	0.06	0.06	0.46
		CMU-94/2003(Pt. VII)/336(60)	04.06.2010	SHP(10-11)	1.50	1.50	0.00	0.26	0.26	1.24
		CMU-94/2003(Pt. VII)/1885	10.08.09	Adolescent (10-11)	1.91	1.91	0.00	1.15	1.15	0.76
		CMU-94/2003(Pt. VII)/2339(16)	04.06.2010	Adolescent (09-10)	1.15	1.15	0.00	0.07	0.07	1.08
		CMU-94/2003(Pt. VIII)/873(12)	20.08.2010	RI (10-11)	0.16	0.16	0.00	0.16	0.16	0.00
		CMU-94/2003(Pt. VIII)/1004	06.09.2010	Uniform (10-11)	1.09	1.09	0.00	0.00	0.00	1.09
		Sub-total of non DPR	8.36	8.36	0.00	3.16	3.16	5.20		
		Sub-Total		23.62	24.08	1.11	17.78	18.89	5.19	



H.E

KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/2358

Dt. .. 28.02.2011

**From : Bharat Chandra Saha**  
Project Director, CMU

**To : The Chairman**  
Naihati Municipality

**Sub. : Status on Booking of expenditure of KUSP fund under Support to Health Sector (SHS) during 2009-11 (upto 31.01.2011).**

Sir,

Enclosed kindly find herewith status on booking of expenditure of KUSP fund under support to Health sector during FY 2009-11 (upto 31.01.2011). It may be seen from the said enclosure that out of total allotment of Rs. 26.08 lakhs and Rs. 4.40 lakhs for DPR and Non-DPR Schemes Rs. 22.68 lakhs and Rs 0.12 lakhs respectively have been booked till 31.01.2011; thus leaving a total balance of Rs. 7.68 lakhs (Rs. 3.40 lakhs for DPR and Rs. 4.28 lakhs for Non-DPR Scheme).

You are requested to inform this office by 7<sup>th</sup> March, 2011 the final expenditure to be booked within 31.03.2011 for each of the schemes separately. If no information is received within that date, the balance lying with you as on 31.01.2011 as indicated above, will finally be treated as unutilized and AA & FS would be treated as reduced to that extent and no further claim would be entertained in future.

Thanking you.

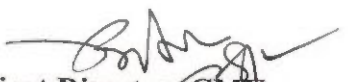
Yours faithfully,

Enclo. : As stated.

  
Project Director, CMU

Copy forwarded to :

1. AFC, Naihati Municipality
2. Urban Planner, Naihati Municipality
3. AO, CMU
4. Accounting Support Agency

  
Project Director, CMU

## Health Component

Sl. No.	Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Revised AA&FS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr-Jan, '11	Total exp. upto Jan, '11	Balance as on 31.01.11
27	Nalhatti	CMU-94/2003(Pt. VIII)/1853	03.11.09	Chest clinic, HAU and SC Infrastructure improvement	11.73	11.73	0.00	8.63	8.63	3.10
		CMU-94/2003(Pt. VIII)/1317	02.09.09	Procurement of re-agents for pathological tests	2.05	2.05	0.00	2.05	2.05	0.00
		Do	Do	Procurement of uniform, umbrella and kit bag	1.62	1.62	0.00	1.32	1.32	0.30
		CMU-94/2003(Pt. VIII)/1853	03.11.09	Procurement of Ambulance	7.30	7.30	7.30	0.00	7.30	0.00
		CMU-94/2003(Pt. VIII)/1317	02.09.09	Procurement of equipment	3.38	3.38	0.00	3.38	3.38	0.00
				Sub-total of DPR	26.08	26.08	7.30	15.38	22.68	3.40
		CMU-94/2003(Pt. VII)/1359	08.09.2009	SHP(09-10)	1.96	1.96	0.00	0.00	0.00	1.96
		CMU-94/2003(Pt. VII)/336(60)	04.06.2010	SHP(10-11)	1.20	1.20	0.00	0.00	0.00	1.20
		CMU-94/2003(Pt. VIII)/1004	06.09.2010	Uniform (10-11)	1.14	1.14	0.00	0.00	0.00	1.14
		CMU-94/2003(Pt. VIII)/873(12)	20.08.2010	RI (10-11)	0.10	0.10	0.00	0.12	0.12	-0.02
				Sub-total of non DPR	4.40	4.40	0.00	0.12	0.12	4.28
				Sub-Total	30.48	30.48	7.30	15.50	22.80	7.68





KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

*Bharat Chandra Saha, IAS*  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/2359

Dt. .. 28.02.2011

From : Bharat Chandra Saha  
Project Director, CMU

To : The Chairman  
Panihati Municipality

**Sub. : Status on Booking of expenditure of KUSP fund under Support to Health Sector (SHS) during 2009-11 (upto 31.01.2011).**

Sir,

Enclosed kindly find herewith status on booking of expenditure of KUSP fund under support to Health sector during FY 2009-11 (upto 31.01.2011). It may be seen from the said enclosure that out of total allotment of Rs. 42.44 lakhs and Rs. 11.48 lakhs for DPR and Non-DPR Schemes Rs. 37.88 lakhs and Rs 3.88 lakhs respectively have been booked till 31.01.2011; thus leaving a total balance of Rs. 12.16 lakhs (Rs. 4.56 lakhs for DPR and Rs. 7.60 lakhs for Non-DPR Scheme).

You are requested to inform this office by 7<sup>th</sup> March, 2011 the final expenditure to be booked within 31.03.2011 for each of the schemes separately. If no information is received within that date, the balance lying with you as on 31.01.2011 as indicated above, will finally be treated as unutilized and AA & FS would be treated as reduced to that extent and no further claim would be entertained in future.

Thanking you.

Yours faithfully,

Enclo. : As stated.

  
Project Director, CMU

Copy forwarded to :

1. AFC, Panihati Municipality
2. Urban Planner, Panihati Municipality
3. AO, CMU
4. Accounting Support Agency

  
Project Director, CMU

Health Component										
Sl. No.	Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Revised AA&FS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr-Jan, '11	Total exp. upto Jan, '11	Balance as on 31.01.11
31	Panipath	CMU-94/2003(Pt. VIII)/1043	07.08.09	Strengthening of the sub-centres - Procurement of 3 Deep Freezers & 3 Stabilizers	0.75	0.75	0.73	0.00	0.73	0.02
				Outreach camps for Immunisation	1.20	1.20	0.07	1.16	1.23	-0.03
				Out reach camps for management of outbreaks of communicable diseases	0.70	0.70	0.14	0.42	0.56	0.14
				Strengthening of sub-centre under IPP-VIII & CUDP	1.20	1.20	0.00	1.17	1.17	0.03
		CMU-94/2003(Pt. VIII)/1107	24.09.2010	Strengthening of SCs( 3 nos.)- civil works	9.91	9.91	0.00	5.52	5.52	4.39
		CMU-94/2003(Pt. VIII)/1855	03.11.09	Construction of 1st floor on existing HAU	10.86	10.86	0.00	10.86	10.86	0.00
		Do	Do							
		CMU-94/2003(Pt. VIII)/1277	31/01.09-08.09	Strengthening of ESOPD & HAU-procurement of equipments	10.30	10.30	9.27	2.66	11.93	-1.63
		CMU-94/2003(Pt. VIII)/1043	07.08.09	Vector Borne Diseases Project (3 malaria clinic)	7.00	7.00	2.33	3.55	5.88	1.12
		CMU-94/2003(Pt. VII)/227	18.05.09	Purchase of Adult & child Weighing machine	0.52	0.52	0.00	0.00	0.00	0.52
				Sub-total of DPR	42.44	42.44	12.54	25.34	37.88	4.56
		CMU-94/2003(Pt. VII)/240(16)	18.05.09	SHP(09-10)	0.71	0.71	0.00	0.00	0.00	0.71
		CMU-94/2003(Pt. VII)/395(16)	02.06.09	SHP(09-10)	0.17	0.17	0.00	0.00	0.00	0.17
		CMU-94/2003(Pt. VII)/596(2)	18.06.09	SHP(09-10)	0.88	0.88	0.00	0.00	0.00	0.88
		CMU-94/2003(Pt. VII)/268	24.05.2010	SHP(10-11)	2.50	2.50	0.00	1.16	1.16	1.34
		CMU-94/2003(Pt. VII)/228	18.05.09	Adolescent (10-11)	3.38	3.38	0.00	0.00	0.00	3.38
		CMU-94/2003(Pt. VII)/285(6)	26.05.2010	Adolescent (09-10)	1.15	1.15	0.00	0.00	0.00	1.15
		CMU-94/2003(Pt. VII)/169(9)	04.05.2009	RI (09-10)	0.09	0.09	0.00	0.12	0.12	-0.03
		CMU-94/2003(Pt. VII)/330(5)	30.06.2010	RI (10-11)	0.12	0.12	0.00	0.12	0.12	0.00
		CMU-94/2003(Pt. VIII)/330(5)	30.06.2010	RI (10-11)	0.10	0.10	0.00	0.12	0.12	0.00
		CMU-94/2003(Pt. VIII)/1004	06.09.2010	Uniform (10-11)	2.26	2.26	0.00	2.36	2.36	0.00
				Sub-total of non DPR	11.36	11.36	0.00	3.88	3.88	7.60
		Sub-Total	53.80	53.80	12.54	29.22	41.76	12.16		





H.E

KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

**Memo No. .. CMU-94/2003(Pt. VIII)/2360**

**Dt. .. 28.02.2011**

**From : Bharat Chandra Saha**  
**Project Director, CMU**

**To : The Chairman**  
**Rajarhat Gopalpur Municipality**

**Sub. : Status on Booking of expenditure of KUSP fund under Support  
to Health Sector (SHS) during 2009-11 (upto 31.01.2011).**

**Sir,**

Enclosed kindly find herewith status on booking of expenditure of KUSP fund under support to Health sector during FY 2009-11 (upto 31.01.2011). It may be seen from the said enclosure that out of total allotment of Rs. 33.99 lakhs and Rs. 8.38 lakhs for DPR and Non-DPR Schemes Rs. 33.06 lakhs and Rs 2.92 lakhs respectively have been booked till 31.01.2011; thus leaving a total balance of Rs. 6.39 lakhs (Rs. 0.93 lakhs for DPR and Rs. 5.46 lakhs for Non-DPR Scheme).

You are requested to inform this office by 7<sup>th</sup> March, 2011 the final expenditure to be booked within 31.03.2011 for each of the schemes separately. If no information is received within that date, the balance lying with you as on 31.01.2011 as indicated above, will finally be treated as unutilized and AA & FS would be treated as reduced to that extent and no further claim would be entertained in future.

Thanking you.

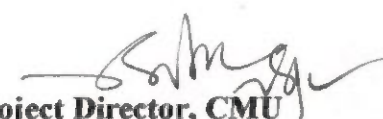
Yours faithfully,

**Enclo. : As stated.**

  
**Project Director, CMU**

**Copy forwarded to :**

- 1. AFC, Rajarhat Gopalpur Municipality**
- 2. Urban Planner, Rajarhat Gopalpur Municipality**
- 3. AO, CMU**
- 4. Accounting Support Agency**

  
**Project Director, CMU**



Sl. No.	Name of ULB	Health Component							Total exp. upto Jan, '11	Balance as on 31.01.11
		AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Revised AA&FS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr-Jan, '11		
33	Rajarat Gopalpur	CMU-94/2003(Pt. VIII)/1280	31/01.08/09.09	Pathological and treatment facilities at grass-root level through Mobile Medical Unit	11.82	11.39	8.58	2.11	10.69	0.70
		CMU-94/2003(Pt. VIII)/1498	14/17.09.09	Training for grass-root level health functionaries	1.07	1.07	0.00	1.03	1.03	0.04
		CMU-94/2003(Pt. VIII)/2218	14/17.09.09	Full fledged general hospital of 250 bed - Construction of 2nd and 3rd floor of Deshbandhu Nagar Hospital	13.71	13.71	0.00	13.68	13.68	0.03
		Do	Do	Purchase of Medicine and medical equipment	6.15	6.15	0.00	5.99	5.99	0.16
		CMU-94/2003(Pt. VIII)/1810	21.12.10	Purchase of dental chair and other equipment	1.67	1.67	0.00	1.67	1.67	0.00
				Sub-total of DPR	32.75	33.99	8.58	24.48	33.06	0.93
		CMU-94/2003(Pt. VII)/240(16)	18.05.09	SHP (09-10)	1.41	1.41	0.00	0.00	0.00	1.41
		CMU-94/2003(Pt. VII)/395(16)	02.06.09	SHP (09-10)	0.35	0.35	0.00	0.00	0.00	0.35
		CMU-94/2003(Pt. VII)/268	24.05.10	SHP (10-11)	1.11	0.31	0.00	0.00	0.00	0.31
		CMU-94/2003(Pt. VII)/228	18.05.09	Adolescent (09-10)	3.38	3.38	0.00	0.77	0.77	2.61
		CMU-94/2003(Pt. VIII)/	01.12.2010	Adolescent (10-11)	1.15	0.70	0.00	0.00	0.00	0.70
		CMU-94/2003(Pt. VIII)/1004	06.09.2010	Uniform (10-11)	2.23	2.23	0.00	2.15	2.15	0.08
				Sub-total of non DPR	9.63	8.38	0.00	2.92	2.92	5.46
				Sub-Total	42.38	42.37	8.58	27.40	35.98	6.39



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

*Bharat Chandra Saha, IAS*  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/2361

Dt. .. 28.02.2011.

From : Bharat Chandra Saha  
Project Director, CMU

To : The Chairman  
Rajpur Sonarpur Municipality

Sub. : Status on Booking of expenditure of KUSP fund under Support  
to Health Sector (SHS) during 2009-11 (upto 31.01.2011).

Sir, .

Enclosed kindly find herewith status on booking of expenditure of KUSP fund under support to Health sector during FY 2009-11 (upto 31.01.2011). It may be seen from the said enclosure that out of total allotment of Rs. 43.85 lakhs and Rs. 16.65 lakhs for DPR and Non-DPR Schemes Rs. 43.49 lakhs and Rs 6.74 lakhs respectively have been booked till 31.01.2011; thus leaving a total balance of Rs. 10.27 lakhs (Rs. 0.36 lakhs for DPR and Rs. 9.91 lakhs for Non-DPR Scheme).

You are requested to inform this office by 7<sup>th</sup> March, 2011 the final expenditure to be booked within 31.03.2011 for each of the schemes separately. If no information is received within that date, the balance lying with you as on 31.01.2011 as indicated above, will finally be treated as unutilized and AA & FS would be treated as reduced to that extent and no further claim would be entertained in future.

Thanking you.

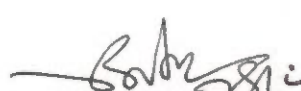
Yours faithfully,

Enclo. : As stated.

  
Project Director, CMU

Copy forwarded to :

1. AFC, Rajpur Sonarpur Municipality
2. Urban Planner, Rajpur Sonarpur Municipality
3. AO, CMU
4. Accounting Support Agency

  
Project Director, CMU

CMU-A REGISTERED SOCIETY UNDER MUNICIPAL AFFAIRS DEPTT, GOVT. OF WEST BENGAL  
ILGUS BHAVAN, HC - BLOCK, SECTOR - 3, BIDHANNAGAR, KOLKATA - 700 106

PH: 2332334 2660 (Direct), 2337 8723/6226 (Extn. 101), FAX : 033-2337 7318/6229  
E-mail : kuspcmu@vsnl.net, Website : www.changekolkata.org



Health Component									
Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Revised AA&FS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr- Jan, '11	Total exp- upto Jan, '11	Balance as on 31.01.11
Raipur Sonarpur	CMU-94/2003(Pt. VIII)/1751	09/10.12.09	Health Awareness Prog.	0.61	0.61	0.00	0.61	0.61	0.00
	Do	Do	Capacity Bldg. Of HHW	0.66	0.66	0.64	0.00	0.64	0.02
	Do	Do	Eye InDoor Unit at Matri Sadan Complex - Procurement of equipment and its operation	15.66	15.66	0.00	15.35	15.35	0.31
	CMU-94/2003(Pt. VIII)/1867	03/04.11.09	Construction of civil work for eye unit	19.62	19.62	0.00	19.61	19.61	0.01
	Do	Do	Sanitary and plumbing work	0.98	0.98	0.00	0.98	0.98	0.00
	Do	Do	Electrification	0.78	0.78	0.00	0.78	0.78	0.00
	Do	Do	AC machine with accessories and installation at OT	0.40	0.40	0.00	0.40	0.40	0.00
	Do	Do	Proc. Of Equipment for improved ANC & PNC	1.05	1.05	0.59	0.44	1.03	0.02
	Do	Do	Purchase of equipment for MH	4.09	4.09	0.00	4.09	4.09	0.00
	CMU-94/2003(Pt. VI)/3661	24.02.2009	Sub-total of DPR	43.85	43.85	1.23	42.26	43.49	0.36
	CMU-94/2003(Pt. VII)/982	31.08.2010	SHP (09-10)	3.63	3.63	0.00	3.41	3.41	0.22
	CMU-94/2003(Pt. VII)/240(16)	18.05.09	SHP (09-10)	0.10	0.94	0.00	0.00	0.00	0.94
	CMU-94/2003(Pt. VII)/395(16)	02.06.09	SHP (09-10)	0.34	0.34	0.00	0.00	0.00	0.34
	CMU-94/2003(Pt. VII)/3172	18.03.10	SHP (10-11)	3.90	3.90	0.00	0.00	0.00	3.90
	CMU-94/2003(Pt. VII)/268	24.05.2010	Adolescent (09-10)	2.61	3.38	0.00	0.00	0.00	3.38
	CMU-94/2003(Pt. VII)/228	18.05.09	Adolescent (10-11)	0.65	1.15	0.00	0.65	0.65	0.50
	CMU-94/2003(Pt. VIII)/2339(16)	04.06.2010	Adolescent (10-11)	0.82	0.82	0.00	0.82	0.82	0.00
	CMU-94/2003(Pt. VIII)/418(4)	22.06.2010	Adolescent (10-11)	1.94	1.94	0.00	1.86	1.86	0.08
	CMU-94/2003(Pt. VIII)/1004	06.09.2010	Uniform (10-11)	0.55	0.55	0.00	0.00	0.00	0.55
	CMU-94/2003(Pt. VII)/1833(18)	30.10.2009	RI (09-10)	14.54	16.65	0.00	6.74	6.74	9.91
			Sub-total of non DPR	58.39	60.50	1.23	49.00	50.23	10.27
			Sub-Total						





H.E

KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/ 2363

Dt. .. 28.02.2011

**From : Bharat Chandra Saha**  
**Project Director, CMU**

**To : The Mayor**  
**Howrah Municipal Corporation**

**Sub. : Status on Booking of expenditure of KUSP fund under Support  
to Health Sector (SHS) during 2009-11 (upto 31.01.2011).**

Sir,

Enclosed kindly find herewith status on booking of expenditure of KUSP fund under support to Health sector during FY 2009-11 (upto 31.01.2011). It may be seen from the said enclosure that out of total allotment of Rs. 122.11 lakhs and Rs. 11.73 lakhs for DPR and Non-DPR Schemes Rs. 109.04 lakhs and Rs 7.75 lakhs respectively have been booked till 31.01.2011; thus leaving a total balance of Rs. 17.05 lakhs (Rs. 13.07 lakhs for DPR and Rs. 3.98 lakhs for Non-DPR Scheme).

You are requested to inform this office by 7<sup>th</sup> March, 2011 the final expenditure to be booked within 31.03.2011 for each of the schemes separately. If no information is received within that date, the balance lying with you as on 31.01.2011 as indicated above, will finally be treated as unutilized and AA & FS would be treated as reduced to that extent and no further claim would be entertained in future.

Thanking you.

Yours faithfully,

**Enclo. : As stated.**

  
**Project Director, CMU**

**Copy forwarded to :**

- 1. AFC, Howrah Municipal Corporation**
- 2. Urban Planner, Howrah Municipal Corporation**
- 3. AO, CMU**
- 4. Accounting Support Agency**

  
**Project Director, CMU**

Health Component										
Sl. No.	Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Revised AA&FS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr-Jan, '11	Total exp. upto Jan, '11	Balance as on 31.01.11
19	Howrah MC	CMU-94/2003(Pt. VIII)/1288	27.10.10	Peripheral laboratory service	6.43	3.06	0.00	0.00	0.00	3.06
		Do	Do	Pathology centre-continuing activities	5.16	8.53	0.00	7.59	7.59	0.94
		Do	Do	Malaria clinic	5.45	5.45	0.00	1.86	1.86	3.59
		Do	Do	Improvement of vector control prog	19.47	14.23	0.00	9.29	9.29	4.94
		Do	Do	Training of grass-root level health functionaries	1.08	1.08	0.00	0.84	0.84	0.24
		CMU-94/2003(Pt. VIII)/1346	03/04.09.09	Repair & renovation of SCs	48.85	48.85	10.49	42.90	53.39	-4.54
		CMU-94/2003(Pt. VIII)/1288	27.10.10	Setting up of Radiology services	35.67	40.91	0.00	36.07	36.07	4.84
				Sub-total of DPR	122.11	122.11	10.49	98.55	109.04	13.07
		CMU-94/2003(Pt. VII)/963	28.07.09	SHP(09-10)	2.31	2.31	0.00	1.40	1.40	0.91
		CMU-94/2003(Pt. VII)/268	24.05.2010	SHP(10-11)	1.51	1.51	0.00	1.02	1.02	0.49
		CMU-94/2003(Pt. VII)/1016(6)	04.08.09	Adolescent (10-11)	1.86	1.86	0.00	0.98	0.98	0.88
		CMU-94/2003(Pt. VII)/285(6)	26.05.2010	Adolescent (09-10)	1.15	1.15	0.00	0.05	0.05	1.10
		CMU-94/2003(Pt. VIII)/1004	06.09.2010	Uniform(10-11)	4.59	4.59	0.00	4.09	4.09	0.50
		CMU-94/2003(Pt. VIII)/873(12)	20.08.2010	RI (10-11)	0.31	0.31	0.00	0.21	0.21	0.10
				Sub-total of non DPR	11.73	11.73	0.00	7.75	7.75	3.98
				Sub-Total	133.84	133.84	10.49	106.30	116.79	17.05



H.E  
KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. ... CMU-94/2003(Pt. VIII)/2364

Dt. .. 28.02.2011

**From : Bharat Chandra Saha**  
**Project Director, CMU**

**To : The Chairman**  
**Baidyabati Municipality**

**Sub. : Status on Booking of expenditure of KUSP fund under Support**  
**to Health Sector (SHS) during 2009-11 (upto 31.01.2011).**

Sir,

Enclosed kindly find herewith status on booking of expenditure of KUSP fund under support to Health sector during FY 2009-11 (upto 31.01.2011). It may be seen from the said enclosure that out of total allotment of Rs. 8.01 lakhs and Rs. 1.18 lakhs for DPR and Non-DPR Schemes Rs. 7.37 lakhs and Rs 0.84 lakhs respectively have been booked till 31.01.2011; thus leaving a total balance of Rs. 1.12 lakhs (Rs. 0.94 lakhs for DPR and Rs. 0.18 lakhs for Non-DPR Scheme).

You are requested to inform this office by 7<sup>th</sup> March, 2011 the final expenditure to be booked within 31.03.2011 for each of the schemes separately. If no information is received within that date, the balance lying with you as on 31.01.2011 as indicated above, will finally be treated as unutilized and AA & FS would be treated as reduced to that extent and no further claim would be entertained in future.

Thanking you.

Yours faithfully,

**Enclo. : As stated.**

  
**Project Director, CMU**

**Copy forwarded to :**

- 1. AFC, Baidyabati Municipality**
- 2. Urban Planner, Baidyabati Municipality**
- 3. AO, CMU**
- 4. Accounting Support Agency**

  
**Project Director, CMU**



Health Component										
Sl. No.	Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Revised AA&FS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr-Jan, '11	Total exp. upto Jan, '11	Balance as on 31.01.11
1	Baidyabati	CMU-94/2003(Pt. VIII)/1934	10/11.11.09	Construction of SC at Bisha Lakshmi Tala, 1st floor	4.33	4.25	0.00	4.25	4.25	0.00
		CMU-94/2003(Pt. VIII)/2882	15/16.02.10	Purchase of medicine	1.83	1.87	0.00	1.58	1.58	0.29
		Do	Do	Dental Chair	0.50	0.29	0.00	0.29	0.29	0.00
		CMU-94/2003(Pt. VII)/624	22.06.09	Training of grassroot health functionaries for Rs. 3,000/- dropped.	0.03	0.00	0.00	0.00	0.00	0.00
		CMU-94/2003(Pt. VIII)/1983	29.12.2010	Civil work for improvement of Matrisadan		0.58	0.00	0.00	0.00	0.58
		CMU-94/2003(Pt. VII)/751	09.08.10	Improvement of sub-centres	1.32	1.32	0.00	1.25	1.25	0.07
				Sub-total of DPR	8.01	8.31	0.00	7.37	7.37	0.94
		CMU-94/2003(Pt. VII)/169(9)	04.05.2009	RI (09-10)	0.21	0.16	0.00	0.00	0.00	0.16
		CMU-94/2003(Pt. VIII)/1004	06.09.2010	Uniform (10-11)	0.97	0.86	0.00	0.84	0.84	0.02
				Sub-total of non DPR	1.18	1.02	0.00	0.84	0.84	0.18
				Sub-Total	9.19	9.33	0.00	8.21	1.12	



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

*Bharat Chandra Saha, IAS*  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/ 2365

Dt. .. 28.02.2011

**From :** Bharat Chandra Saha  
Project Director, CMU

**To :** The Chairman  
Champdany Municipality

**Sub. :** Status on Booking of expenditure of KUSP fund under Support  
to Health Sector (SHS) during 2009-11 (upto 31.01.2011).

Sir,

Enclosed kindly find herewith status on booking of expenditure of KUSP fund under support to Health sector during FY 2009-11 (upto 31.01.2011). It may be seen from the said enclosure that out of total allotment of Rs. 12.37 lakhs and Rs. 6.60 lakhs for DPR and Non-DPR Schemes Rs. 12.37 lakhs and Rs 2.61 lakhs respectively have been booked till 31.01.2011; thus leaving a total balance of Rs. 3.99 lakhs for Non-DPR Scheme.

You are requested to inform this office by 7<sup>th</sup> March, 2011 the final expenditure to be booked within 31.03.2011 for each of the schemes separately. If no information is received within that date, the balance lying with you as on 31.01.2011 as indicated above, will finally be treated as unutilized and AA & FS would be treated as reduced to that extent and no further claim would be entertained in future.

Thanking you.

Yours faithfully,

**Enclo. :** As stated.

  
Project Director, CMU

**Copy forwarded to :**

1. AFC, Champdany Municipality
2. Urban Planner, Champdany Municipality
3. AO, CMU
4. Accounting Support Agency

  
Project Director, CMU

Health Component										
Sl. No.	Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Revised AA&FS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr-Jan, '11	Total exp. upto Jan, '11	Balance as on 31.01.11
12	Champdani	CMU-94/2003(Pt. VIII)/1279	21/01.08/09	Renovation & repair of HAU	7.87	7.87	7.67	0.20	7.87	0.00
		CMU-94/2003(Pt. VIII)/1172	21/24.08.09	Procurement of sari, Kit bag, Umbrella	0.93	0.93	0.93	0.00	0.93	0.00
		Do	Do	Training of Health Workers	1.14	1.14	0.00	1.14	1.14	0.00
		Do	Do	Awareness generation through folk media	0.26	0.26	0.00	0.26	0.26	0.00
		Do	Do	Baby show	0.72	0.72	0.36	0.36	0.72	0.00
		Do	Do	Hoarding banner	1.08	1.08	0.00	1.08	1.08	0.00
		Do	Do	Awareness generation of CLTS	0.37	0.37	0.00	0.37	0.37	0.00
				Sub-total of DPR	12.37	12.37	8.96	3.41	12.37	0.00
		CMU-94/2003(Pt.VII)/959(4)	28.07.09	SHP(09-10)	2.92	0.70	0.00	0.70	0.70	0.00
		CMU-94/2003(Pt.VII)/336(60)	04.06.2010	SHP(10-11)	2.05	0.60	0.00	0.60	0.60	0.00
		CMU-94/2003(Pt.VII)/795	13.06.2010	SHP(10-11)	0.23	0.23	0.00	0.23	0.23	0.00
		CMU-94/2003(Pt.VII)/	28.01.2011	Procurement of equipments and furniture		3.78	0.00	0.00	0.00	3.78
CMU-94/2003(Pt. VIII)/1004	06.09.2010	Uniform(10-11)	1.08	1.08	0.00	1.08	1.08	0.00		
CMU-94/2003(Pt. VII)/169(9)	04.05.2009	RI (10-11)	0.21	0.21	0.00	0.00	0.00	0.21		
				Sub-total of non DPR	6.49	6.60	0.00	2.61	3.99	
				Sub-Total	18.86	18.97	8.96	6.02	14.98	3.99





H.E

KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/ 2366

Dt. .. 28.02.2011

**From : Bharat Chandra Saha**  
**Project Director, CMU**

**To : The Mayor**  
**Chandernagore Municipal Corporation**

**Sub. : Status on Booking of expenditure of KUSP fund under Support to Health Sector (SHS) during 2009-11 (upto 31.01.2011).**

Sir,

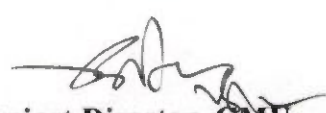
Enclosed kindly find herewith status on booking of expenditure of KUSP fund under support to Health sector during FY 2009-11 (upto 31.01.2011). It may be seen from the said enclosure that out of total allotment of Rs. 19.57 lakhs and Rs. 6.79 lakhs for DPR and Non-DPR Schemes Rs. 16.70 lakhs and Rs 5.78 lakhs respectively have been booked till 31.01.2011; thus leaving a total balance of Rs. 3.88 lakhs (Rs. 2.87 lakhs for DPR and Rs. 1.01 lakhs for Non-DPR Scheme).

You are requested to inform this office by 7<sup>th</sup> March, 2011 the final expenditure to be booked within 31.03.2011 for each of the schemes separately. If no information is received within that date, the balance lying with you as on 31.01.2011 as indicated above, will finally be treated as unutilized and AA & FS would be treated as reduced to that extent and no further claim would be entertained in future.

Thanking you.

Yours faithfully,

Enclo. : As stated.

  
Project Director, CMU

Copy forwarded to :

1. AFC, Chandernagore Municipal Corporation
2. Urban Planner, Chandernagore Municipal Corporation
3. AO, CMU
4. Accounting Support Agency

  
Project Director, CMU

CMU-A REGISTERED SOCIETY UNDER MUNICIPAL AFFAIRS DEPTT, GOVT. OF WEST BENGAL  
ILGUS BHAVAN, HC - BLOCK, SECTOR - 3, BIDHANNAGAR, KOLKATA - 700 106

EADr. Goswami/KUSP/Letters/Head Office/2334 2660 (Direct), 2337 8723/6226 (Extn. 101), FAX : 033-2337 7318/6229  
E-mail : kuspcmu@vsnl.net, Website : www.changekolkata.org

Health Component										
Sl. No.	Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Revised AA&FS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr-Jan, '11	Total exp. upto Jan, '11	Balance as on 31.01.11
13	Chandernagore MC	CMU-94/2003(Pt. VIII)/1970	13/16.11.09	Baby Show	1.11	1.11	0.55	0.50	1.05	0.06
		Do	Do	Improvement of RCH service through capacity building and IEC promotion - Purchase of furniture & equipment, training, IEC materials	1.97	1.97	1.14	0.02	1.16	0.81
		Do	Do	Sensitization on RI - Vaccinators training	0.31	0.31	0.24	0.00	0.24	0.07
		Do	Do	Training and IEC development on JE	1.50	1.50	0.00	0.00	0.00	1.50
		Do	Do	HIV/AIDS awareness	1.72	1.72	0.00	1.70	1.70	0.02
		Do	Do	Strengthening RCH services with quality equipment	12.96	12.96	12.55	0.00	12.55	0.41
				Sub-total of DPR	19.57	19.57	14.48	2.22	16.70	2.87
		CMU-94/2003(PtVII)/240(16)	18.05.09	SHP(09-10)	1.72	1.72	0.00	1.24	1.24	0.48
		CMU-94/2003(PtVII)/395(16)	02.06.09	SHP(09-10)	0.43	0.43	0.00	0.43	0.43	0.00
		CMU-94/2003(PtVII)/949	28.07.09	SHP(10-11)	0.03	0.03	0.00	0.03	0.03	0.00
		CMU-94/2003(PtVII)/336(60)	04.06.2010	SHP(10-11)	1.25	1.25	0.00	1.17	1.17	0.08
		CMU-94/2003(Pt. VII)/3949	18.03.09	Adolescent(09-10)	4.14	2.29	0.00	1.89	1.89	0.40
		CMU-94/2003(Pt. VIII)/1004	06.09.2010	uniform (10-11)	1.07	1.07	0.00	1.02	1.02	0.05
				Sub-total of non DPR	8.64	6.79	0.00	5.78	1.01	
				Sub-Total	28.21	26.36	14.48	8.00	22.48	3.89



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/ 2367

Dt. .. 28.02.2011

**From : Bharat Chandra Saha**  
**Project Director, CMU**

**To : The Chairman**  
**Dum Dum Municipality**

**Sub. : Status on Booking of expenditure of KUSP fund under Support to Health Sector (SHS) during 2009-11 (upto 31.01.2011).**

Sir,

Enclosed kindly find herewith status on booking of expenditure of KUSP fund under support to Health sector during FY 2009-11 (upto 31.01.2011). It may be seen from the said enclosure that out of total allotment of Rs. 12.25 lakhs and Rs. 3.03 lakhs for DPR and Non-DPR Schemes Rs. 12.25 lakhs and Rs 0.88 lakhs respectively have been booked till 31.01.2011; thus leaving a total balance of Rs. 2.15 lakhs for Non-DPR Scheme.

You are requested to inform this office by 7<sup>th</sup> March, 2011 the final expenditure to be booked within 31.03.2011 for each of the schemes separately. If no information is received within that date, the balance lying with you as on 31.01.2011 as indicated above, will finally be treated as unutilized and AA & FS would be treated as reduced to that extent and no further claim would be entertained in future.

Thanking you.

Yours faithfully,

**Enclo. : As stated.**

  
Project Director, CMU

**Copy forwarded to :**

1. AFC, Dum Dum Municipality
2. Urban Planner, Dum Dum Municipality
3. AO, CMU
4. Accounting Support Agency

  
Project Director, CMU



Sl. No.	Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Revised AA&FS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr-Jan, '11	Total exp. upto Jan, '11	Balance as on 31.01.11
14	Dum Dum	CMU-94/2003(Pt. VIII)/1772	15.12.10	Infrastructure devat HAU-II, IPP-VIII Bldg.	1.24	1.00	0.00	1.00	1.00	0.00
		Do	Do	Infrastructure dev. at health centre - furnishing trg. hall at HAU II	1.92	1.79	0.00	1.79	1.79	0.00
		Do	Do	Kit Bag, Uniform & Umbrella	0.64	0.61	0.00	0.61	0.61	0.00
		Do	Do	Re-orientation trg. of HHW, FTS, STS and nurses	0.21	0.21	0.00	0.21	0.21	0.00
		Do	Do	Procurement of Ambulance	3.09	2.72	2.72	0.00	2.72	0.00
		Do	Do	Repair & Renovation work for SC no. 3 in Ward No. 8, SC no. 1 in Ward No. 4 & SC no. 2 in Ward No. 2	1.39	1.34	1.34	0.00	1.34	0.00
		Do	Do	Repair & Renovation work for health centre in Patel Nagar at Ward No. 22	2.41	2.32	2.32	0.00	2.32	0.00
		Do	Do	Prevention of malaria and other Vector Bourne diseases - Purchase of Mosquito control oil	1.37	2.26	1.36	0.90	2.26	0.00
		CMU-94/2003(Pt.VII)/268	24.05.2010	Sub-total of DPR	12.27	12.25	7.74	4.51	12.25	0.00
		CMU-94/2003(Pt.VII)/1359	08.09.09	SHP(10-11)	0.88	0.88	0.00	0.88	0.88	0.00
		CMU-94/2003(Pt. VIII)/1004	06.09.2010	SHP (09-10)	1.46	1.46	0.00	0.00	0.00	1.46
		CMU-94/2003(Pt. VIII)/330(5)	30.06.2010	Uniform(10-11)	0.59	0.59	0.00	0.00	0.00	0.59
				RI (10-11)	0.10	0.10	0.00	0.00	0.00	0.10
				Sub-total of non DPR	3.03	3.03	0.00	0.88	0.88	2.15
				Sub-Total	15.30	15.28	7.74	5.39	13.13	2.15



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director.

Memo No. ... CMU-94/2003(Pt. VIII)/ 2368

. Dt. .. 28.02.2011

**From : Bharat Chandra Saha**  
**Project Director, CMU .**

**To : The Chairman**  
**Khardah Municipality**

**Sub. : Status on Booking of expenditure of KUSP fund under Support**  
**to Health Sector (SHS) during 2009-11 (upto 31.01.2011).**

Sir, \*

Enclosed kindly find herewith status on booking of expenditure of KUSP fund under support to Health sector during FY 2009-11 (upto 31.01.2011). It may be seen from the said enclosure that out of total allotment of Rs. 13.06 lakhs and Rs. 8.59 lakhs for DPR and Non-DPR Schemes Rs. 12.89 lakhs and Rs 5.73 lakhs respectively have been booked till 31.01.2011; thus leaving a total balance of Rs. 3.03 lakhs (Rs. 0.17 lakhs for DPR and Rs. 2.86 lakhs for Non-DPR Scheme).

You are requested to inform this office by 7<sup>th</sup> March, 2011 the final expenditure to be booked within 31.03.2011 for each of the schemes separately. If no information is received within that date, the balance lying with you as on 31.01.2011 as indicated above, will finally be treated as unutilized and AA & FS would be treated as reduced to that extent and no further claim would be entertained in future.

Thanking you.

Yours faithfully,

Enclo. : As stated.

  
Project Director, CMU

Copy forwarded to :

1. AFC, Khardah Municipality
2. Urban Planner, Khardah Municipality
3. AO, CMU
4. Accounting Support Agency

  
Project Director, CMU

Health Component										
Sl. No.	Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Revised AA&FS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr- Jan, '11	Total exp. upto Jan, '11	Balance as on 31.01.11
23	Khardah	CMU-94/2003(Pt. VIII)/1008	31.07.09	Procurement of furnitures for different Health Sub-centre	3.73	3.73	0.00	3.73	3.73	0.00
		Do	Do	Procurement of Drugs	3.21	3.21	0.00	3.16	3.16	0.05
		Do	Do	Procurement of mosquito oil	0.78	0.78	0.00	0.74	0.74	0.04
		Do	Do	Repair & renovation of HAU in Ward No. 8	5.34	5.34	5.22	0.04	5.26	0.08
				Sub-total of DPR	13.06	13.06	5.22	7.67	12.89	0.17
		CMU-94/2003(Pt.VII)/1359	08.09.2009	SHP(09-10)	1.05	1.05	0.00	0.88	0.88	0.17
		CMU-94/2003(Pt.VII)/336(60)	04.06.2010	SHP(10-11)	0.55	0.55	0.00	0.55	0.55	0.00
		CMU-94/2003(Pt. VII)/2339(16)	04.06.2010	Adolescent(09-10)	1.15	1.15	0.00	1.15	1.15	0.00
		CMU-94/2003(Pt. VIII)/418(4)	22.06.2010	Adolescent(10-11)	0.82	0.82	0.00	0.00	0.00	0.82
		CMU-94/2003(Pt. VII)/710	29.06.09	Adolescent(09-10)	3.38	3.38	0.00	1.64	1.64	1.74
		CMU-94/2003(Pt. VIII)/330(5)	30.06.2010	RI (10-11)	0.10	0.10	0.00	0.09	0.09	0.01
		CMU-94/2003(Pt. VIII)/1004	06.09.2010	Uniform(10-11)	1.54	1.54	0.00	1.42	1.42	0.12
				Sub-total of non DPR	8.59	8.59	0.00	5.73	5.73	2.86
				Sub-Total	21.65	21.65	5.22	13.40	18.62	3.03





KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/ 2369

Dt. .. 28.02.2011

**From : Bharat Chandra Saha**  
Project Director, CMU

**To : The Chairman**  
Pujali Municipality

**Sub. : Status on Booking of expenditure of KUSP fund under Support to Health Sector (SHS) during 2009-11 (upto 31.01.2011).**

Sir,

Enclosed kindly find herewith status on booking of expenditure of KUSP fund under support to Health sector during FY 2009-11 (upto 31.01.2011). It may be seen from the said enclosure that out of total allotment of Rs. 4.10 lakhs and Rs. 2.02 lakhs for DPR and Non-DPR Schemes Rs. 3.75 lakhs and Rs 1.63 lakhs respectively have been booked till 31.01.2011; thus leaving a total balance of Rs. 0.74 lakhs (Rs. 0.35 lakhs for DPR and Rs. 0.39 lakhs for Non-DPR Scheme).

You are requested to inform this office by 7<sup>th</sup> March, 2011 the final expenditure to be booked within 31.03.2011 for each of the schemes separately. If no information is received within that date, the balance lying with you as on 31.01.2011 as indicated above, will finally be treated as unutilized and AA & FS would be treated as reduced to that extent and no further claim would be entertained in future.

Thanking you.

Yours faithfully,

**Enclo. : As stated.**

  
Project Director, CMU

**Copy forwarded to :**

1. AFC, Pujali Municipality
2. Urban Planner, Pujali Municipality
3. AO, CMU
4. Accounting Support Agency

  
Project Director, CMU

## Health Component

Sl. No.	Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Revised AA&FS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr-Jan, '11	Total exp. upto Jan, '11	Balance as on 31.01.11
32	Pujali	CMU-94/2003(Pt. VIII)/1285	31/01.08/09	Procurement of additional drugs and paediatric	0.60	0.60	0.35	0.09	0.44	0.16
		Do	Do	Conduct of Lap Ligation camp, Purchase of One Digital Xerox machine, 1 cannon CR2318L/B/W and 2 KVA voltage stabiliser	1.05	1.05	0.00	0.95	0.95	0.10
		Do	Do	IEC Programme	0.80	0.80	0.00	0.55	0.55	0.25
		Do	Do	Capacity building of grass-root level health workers	0.30	0.30	0.00	0.24	0.24	0.06
		Do	Do	Awareness of Ward Committee members	0.30	0.30	0.00	0.30	0.30	0.00
		Do & CMU... 2766	Do & 02.02.10	Geriatric Care services	0.75	0.75	0.00	0.97	0.97	-0.22
		Do	Do	Procurement of uniform, umbrellas and kit bags for health workers	0.30	0.30	0.00	0.30	0.30	0.00
		CMU-94/2003(PTV)/952	28.07.09	Sub-total of DPR	4.10	4.10	0.35	3.40	3.75	0.35
		CMU-94/2003(PTV)/268	24.05.2010	SHP(09-10)	0.93	0.93	0.00	1.22	1.22	-0.29
		CMU-94/2003(PT. VIII)/981(2)	31.08.2010	SHP(10-11)	0.95	0.95	0.00	0.41	0.41	0.54
				RI (10-11)	0.14	0.14	0.00	0.00	0.00	0.14
				Sub-total of non DPR	2.02	2.02	0.00	1.63	1.63	0.39
				Sub-Total	6.12	6.12	0.35	5.03	5.38	0.74



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/ 2370

Dt. .. 28.02.2011

**From : Bharat Chandra Saha**  
Project Director, CMU

**To : The Chairman**  
Rishra Municipality

**Sub. : Status on Booking of expenditure of KUSP fund under Support to Health Sector (SHS) during 2009-11 (upto 31.01.2011).**

Sir,

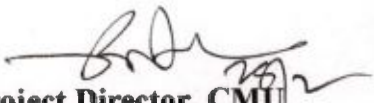
Enclosed kindly find herewith status on booking of expenditure of KUSP fund under support to Health sector during FY 2009-11 (upto 31.01.2011). It may be seen from the said enclosure that out of total allotment of Rs. 13.71 lakhs and Rs. 8.83 lakhs for DPR and Non-DPR Schemes Rs. 13.69 lakhs and Rs 3.98 lakhs respectively have been booked till 31.01.2011; thus leaving a total balance of Rs. 4.87 lakhs (Rs. 0.02 lakhs for DPR and Rs. 4.85 lakhs for Non-DPR Scheme).

You are requested to inform this office by 7<sup>th</sup> March, 2011 the final expenditure to be booked within 31.03.2011 for each of the schemes separately. If no information is received within that date, the balance lying with you as on 31.01.2011 as indicated above, will finally be treated as unutilized and AA & FS would be treated as reduced to that extent and no further claim would be entertained in future.

Thanking you.

Yours faithfully,

Enclo. : As stated.

  
Project Director, CMU

Copy forwarded to :

1. AFC, Rishra Municipality
2. Urban Planner, Rishra Municipality
3. AO, CMU
4. Accounting Support Agency

  
Project Director, CMU



Health Component										
Sl. No.	Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Revised AA&FS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr-Jan, '11	Total exp. upto Jan, '11	Balance as on 31.01.11
35	Rishra	CMU-94/2003(Pt. VIII)/1322	02.09.09	Improvement in operation of Matri Sadan	0.75	0.75	0.75	0.28	1.03	-0.28
		CMU-94/2003(Pt. VIII)/2516	08.01.10	Organising Family Planning camps including Health Awareness camps and Organising Ward Level camps for awareness for prevention of diseases	11.60	11.60	0.00	11.51	11.51	0.09
		CMU-94/2003(Pt. VIII)/2948	23/24.02.10	Training of employees	1.36	1.36	0.00	1.15	1.15	0.21
				Sub-total of DPR	13.71	13.71	0.75	12.94	13.69	0.02
		CMU-94/2003(Pt. VII)/240(16)	18.05.09	SHP (09-10)	1.47	1.47	0.00	1.46	1.46	0.01
		CMU-94/2003(Pt. VII)/395(16)	02.06.09	SHP (09-10)	0.37	0.37	0.00	0.00	0.00	0.37
		CMU-94/2003(Pt. VII)/336(60)	04.06.2010	SHP (10-11)	1.06	1.06	0.00	1.06	1.06	0.00
		CMU-94/2003(Pt. VII)/228	18.05.09	Adolescent (09-10)	3.38	3.38	0.00	0.12	0.12	3.26
		CMU-94/2003(Pt. VII)/2339(16)	04.06.2010	Adolescent (10-11)	1.15	1.15	0.00	0.00	0.00	1.15
		CMU-94/2003(Pt. VIII)/1004	06.09.2010	Uniform (10-11)	1.40	1.40	0.00	1.34	1.34	0.06
				Sub-total of non DPR	8.83	8.83	0.00	3.98	4.85	
				Sub-Total	22.54	22.54	0.75	16.92	4.87	



H.E

KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/2371

Dt. .. 28.02.2011

**From : Bharat Chandra Saha**  
**Project Director, CMU**

**To : The Chairman**  
**Uttarpara Kotrung Municipality**

**Sub. : Status on Booking of expenditure of KUSP fund under Support**  
**to Health Sector (SHS) during 2009-11 (upto 31.01.2011).**

Sir,

Enclosed kindly find herewith status on booking of expenditure of KUSP fund under support to Health sector during FY 2009-11 (upto 31.01.2011). It may be seen from the said enclosure that out of total allotment of Rs. 17.17 lakhs and Rs. 7.54 lakhs for DPR and Non-DPR Schemes Rs. 17.08 lakhs and Rs 4.74 lakhs respectively have been booked till 31.01.2011; thus leaving a total balance of Rs. 2.89 lakhs (Rs. 0.09 lakhs for DPR and Rs. 2.80 lakhs for Non-DPR Scheme).

You are requested to inform this office by 7<sup>th</sup> March, 2011 the final expenditure to be booked within 31.03.2011 for each of the schemes separately. If no information is received within that date, the balance lying with you as on 31.01.2011 as indicated above, will finally be treated as unutilized and AA & FS would be treated as reduced to that extent and no further claim would be entertained in future.

Thanking you.

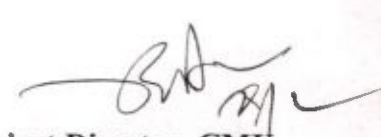
Yours faithfully,

Enclo. : As stated.

  
Project Director, CMU

Copy forwarded to :

1. AFC, Uttarpara Kotrung Municipality
2. Urban Planner, Uttarpara Kotrung Municipality
3. AO, CMU
4. Accounting Support Agency

  
Project Director, CMU

Health Component												
Sl. No.	Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Revised AA&FS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr- Jan, '11	Total exp. upto Jan, '11	Balance as on 31.01.11		
40	Uttarpara Kotung	CMU-94/2003(Pt. VIII)/1281	31/01.08/09	Reproductive and Child Health Care 50 beds RCH - Purchase & functioning of equipment	15.69	15.69	12.10	3.54	15.64	0.05		
		Do	Do	Organising diabetes detection camp	1.48	1.48	0.00	1.44	1.44	0.04		
		Do	Do	Organising Blood grouping and regular health camps								
						Sub-total of DPR	17.17	17.17	12.10	4.98	17.08	0.09
		CMU-94/2003(Pt.VII)/240(16)	18.05.09	SHP (09-10)	0.69	0.69	0.00	0.69	0.69	0.00		
		CMU-94/2003(Pt.VII)/395(16)	02.06.09	SHP (09-10)	0.16	0.16	0.00	0.16	0.16	0.00		
		CMU-94/2003(Pt.VII)/336(60)	04.06.10	SHP(10-11)	0.49	0.53	0.00	0.53	0.53	0.00		
		CMU-94/2003(Pt. VII)/228	18.05.09	Adolescent (09-10)	3.38	3.38	0.00	0.85	0.85	2.53		
		CMU-94/2003(Pt. VII)/2339(16)	04.06.2010	Adolescent (10-11)	1.15	1.15	0.00	0.96	0.96	0.19		
		CMU-94/2003(Pt. VIII)/1004	06.09.2010	Uniform (10-11)	1.49	1.49	0.00	1.41	1.41	0.08		
		CMU-94/2003(Pt. VIII)/873(12)	20.08.2010	RI (10-11)	0.14	0.14	0.00	0.00	0.14	0.00		
				Sub-total of non DPR	7.50	7.54	0.00	4.60	4.74	2.80		
				Sub-Total	24.67	24.71	12.10	9.58	21.82	2.89		





KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

*Bharat Chandra Saha, IAS*  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/2326

Dt. .. 24.02.2011

From : Bharat Chandra Saha  
Project Director, CMU

To : The Chairman  
Hooghly Chinsurah Municipality  
Mahendra Mitra Road,  
P.O. - Chinsurah,  
Dist:- Hooghly,  
PIN - 712 101.

Sub. : Health services improvement plan DPR for 2009-11 under KUSP.

Ref. : Your communication vide no. 6165/HD-PKB/HCM dt. 31.12.2010.

Sir,

With reference to the above, the amount of AA&FS already issued are revised as noted against each as per details given below :

(Rs. in lakhs)

Sl. No.	Name of the Schemes	AA&FS No. & Date	AA & FS already accorded	Revised AA&FS	Savings
1.	Baby Show	CMU-94/2003(Pt. VIII)/1612 dt. 05/08. 10.09	0.69	0.87	(-0.18)
2.	Diabetic clinic	Do	0.25	0.09	0.16
3.	Awareness training prog. On preventive care of diabetic	Do	0.33	0.32	0.01
4.	Purchase of WHO, FPAI & WBVHA Journals	Do	0.50	0.40	0.10
5.	Purchase of 35 nos. baby weighing machine for SC & ESOPD	Do	0.42	0.59	(-0.17)
6.	Purchase of Digital baby weighing machine for ESOPD	Do	0.07	0.00	0.07
7.	Purchase of 8 types of bounded register for 33 SC	Do	0.18	0.08	0.10
8.	Purchase of wooden height measure scale for 33 SC	Do	0.40	0.44	(-0.04)
9.	Printing of Diary for all health personnel and infant morbidity and immunization format	Do	0.04	0.00	0.04
10.	Purchase of ECG machine & upgradation of dental clinic	CMU-94/2003(Pt. VI)/2206 dt. 05/08. 10.09	1.63	1.56	0.07

Contd. to P-2.

Sl. No.	Name of the Schemes	AA&FS No. & Date	AA & FS already accorded	Revised AA&FS	Savings
11	Construction of MH at Hooghly Red Cross Society Tamilpara Chinsurah Hooghly	CMU-94/2003(Pt. VIII)/2517 dt. 07/08.01.10	17.72	17.69	0.03
12	Uniform(10-11)	CMU-94/2003(Pt. VIII)/1004 dt. 06.09.2010	1.57	1.51	0.06
	<b>Total</b>		<b>23.80</b>	<b>23.55</b>	<b>0.25</b>

Fresh AA & FS is hereby accorded for an amount of Rs. 25,352/- (Rupees Twenty five thousand three hundred fifty two) only out of the above surplus for Repair and replacement of 4 nos. of door at ESOPD cum HAU building under IPP-VIII

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, the said work is to be completed and all the expenditure are to be booked within 15<sup>th</sup> March, 2011.

You are requested to instruct your office to prepare report in respect of completion of such activity and send to the undersigned.

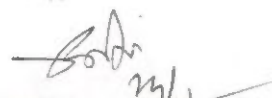
Thanking you.

Yours faithfully,

  
Project Director, CMU

Copy forwarded to :

1. Accounting Support Agency
2. AFC, Hooghly-Chinsurah Municipality
3. Urban Planner, Hooghly-Chinsurah Municipality

  
Project Director, CMU



# HOOGHLY – CHINSURAH MUNICIPALITY

Pipulpati

P.O. & Dist. : Hooghly

Phone : 2680-2319/3166 , Fax No. 2680 - 6091

From : Sri Gouri Kanta Mukherjee  
Chairman  
Hooghly-Chinsurah Municipality

Memo No. 6165/HD-PKB/HCM  
Date. 31/12/2010

To  
The Project Director  
CMU-KUSP, ILGUS Bhavan, HC Block  
Bidhannagore, Sector – III, Kol. 700 106

**Sub : Health services improvement plan DPR for 2010-11 under KUSP of Hooghly-Chinsurah Municipality.**

**Ref : Your letter Vide memo no. CMU-94/2003(Pt. VIII)/1740 dated 09-10/12/2010.**

Sir,

This is to inform you that as per your above vide memo no. a **list of expenditure of statement** is enclosed herewith which will speak itself. (Encl 1)

It is further to be noted that the **Savings Amount of Rs. 25352.18/-** which remains balance with us and which are **proposed for repairment and replacement of four nos. wooden door at our ESOPD cum HAU building under IPP-VIII HP at Karbala, Hooghly.**

For this saving amount of money would be utilized within fort night and necessary permission is solicited from your end in the interest of Municipal Health Services.

Thanking you,

Sincerely yours,

Encl : As stated.

( Sri Gouri Kanta Mukherjee )  
Chairman

Hooghly-Chinsurah Municipality  
Dated 31/12/2010

Memo No. 6165/4/HD-PKB/HCM

Copy forwarded to the :

- 1) Dr. Shibani Goswami, Project Manager (Health), CMU/ KUSP, ILGUS Bhavan, HC Block, Sector-III, Salt Lake, Kol. -106
- 2) CIC, Health, HCM
- 3) Finance Co-ordinator, HCM
- 4) Accountant, HCM

For information and taking necessary action please.

( Sri Gouri Kanta Mukherjee )  
Chairman

Hooghly-Chinsurah Municipality



# HOOGHLY - CHINSURAH MUNICIPALITY

Pipulpati

P.O. & Dist. : Hooghly

Phone : 2680-2319/3166 , Fax No. 2680 - 6091

From : Sri Gouri Kanta Mukherjee

Chairman

Hooghly-Chinsurah Municipality

Encl. 1

Memo No.

Date.

/HD-PKB/HCM

/2010

Sl. No	Name of ULB	AA & FS No.	Date of AA & FS	Health Component		Exp. Dec. 2010	Balance	Savings
				Name of the Project	AA & FS Accorded			
18	Hooghly-Chinsurah	CMU-94/2003 (pt.VIII)/16/1 2	05/08.10.09	Baby Show	0.69	39,980 (09-10) 46,916 (10-11) Total = 86896	-17896	
		Do	Do	Diabetic Clinic	0.25		0.25	0.25
		Do	Do	Awareness Training Prog. On preventing care of diabetic	0.33	32025	975	975
		Do	Do	Purchase of WHOI, FPAI & WBVHA journal	0.50	40582	9418	9418
		Do	Do	Purchase of 35 nos. baby weighting machine for SC & ESOPD	0.42	34084.70	7916.70	7916.70
		Do	Do	Purchase of Digital baby weighting machine for ESOPD	0.07	7488	-488	
		Do	Do	Purchase of 8 types of bounded register for 33 SC	0.18	17904.48	96.48	96.48
		Do	Do	Purchase of wooden height measure scale for 33 SC	0.40	36960	3040	3040
		Do	Do	Printing for Diary Health personnel and infant morbidity and immunization format	0.04	14192	-10192	
		CMU-94/2003 (pt. VIII)/ 2517	07//08.01.10	Construction of MH at Hooghly P.ed cross Society Tamilpara, Chinsurah, Hooghly	17.72	17,71,000	0.01	0.01
		CMU-94/2003 (pt. VIII)/1004	06.09.2010	Uniform (10-11)	1.57	1,50,518	6482	6482
					22.17	21,91,650.18	53,928.18	25,352.18
							-28576.00	

( Sri Gouri Kanta Mukherjee)

Chairman

Hooghly-Chinsurah Municipality



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha**, IAS  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/2317

Dt. .. 22.02.2011  
23

From : **Bharat Chandra Saha**  
Project Director, CMU

Attn: HO, South Dum Dum

To : **The Chairman**  
**South Dum Dum Municipality**  
**Dum Dum Road,**  
**P.O.- Nagerbazar,**  
**Dist.- 24 Parganas (North),**  
**PIN - 700 028.**

**Sub. : Health services improvement plan DPR for 2009-11 under KUSP.**

**Ref. : Your communication vide no. SDDM/Health/299/10-11 dt. 20.01.2010.**

Sir,

With reference to the above, the amount of AA&FS already issued are revised as noted against each as per details given below :

(Rs. in lakhs)					
Sl. No.	Name of the Schemes	AA&FS No. & Date	AA & FS already accorded	Revised AA & FS	Savings
1.	Procurement of furniture for ESOPD, RDC & HAUs	CMU-94/2003(Pt. VIII)/1749 dt. 05/08.10.09	3.90	3.60	0.30
2.	Display board repair & installation of hoardings in 35 wards	CMU-94/2003(Pt. VIII)/935 dt. 23/24.07.09	1.50	1.29	0.21
3.	Uniform, Umbrella & Kit Bag	CMU-94/2003(Pt. VIII)/1004 dt. 06.09.2010	2.36	2.37	(-0.01)
4.	School Health Programme	CMU-94/2003(Pt. VII)/395(16) dt. 02.06.09	0.41	0.00	0.41
5.	Block level Health awareness programme by HHWs	CMU-94/2003(Pt. VIII)/935 dt. 23/24.07.09	3.60	4.00	(-0.40)
6.	Health awareness & Special Health check up	Do	5.50	6.00	(-0.50)
7.	Renovation of ESOPD building at Ward No. 8	CMU-94/2003(Pt. VIII)/1429 dt. 10.09.10	8.01	8.00	0.01
8.	School Health Programme	CMU-94/2003(Pt. VII)/240(16) dt. 18.05.09	1.61	1.00	0.61
<b>Total</b>			<b>26.89</b>	<b>26.26</b>	<b>0.63</b>

Contd. to P-2.



- 2 -

Fresh AA & FS is hereby accorded for an amount of Rs. 63,000/- (Rupees Sixty three thousand) only out of the above surplus for the schemes as mentioned below :

		(Amount in Rs.)
Sl. No.	Name of the Schemes	Fresh AA & FS
1.	Purchase of chair	30,000.00
2.	Instalation, painting of Venyle display board in HAUs and ESOPD	19,000.00
3.	Kit bag without contents for 40 nos. of FTSS	8,000.00
4.	Umbrella for 40 nos. of FTSS	6,000.00
<b>Total</b>		<b>63,000.00</b>

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the procurements are to be completed and all the expenditure are to be booked within March, 2011.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Copy forwarded to :

1. Accounting Support Agency
2. AFC, South Dum Dum Municipality
3. Urban Planner, South Dum Dum Municipality
4. HO, South Dum Dum Municipality

  
Project Director, CMU



Memo No. :- SDDM/309/10-11

2551 - 2357  
Phone No. :- (033)-2551 - 2743  
2549 - 8388Office of the Councillors of South Dum Dum Municipality  
Nager Bazar, Kolkata - 700 074

Date :- 09 - 02 - 2011

To  
The Project Director  
CMU, KUSP

Sir,

Sub :- Health Service Improvement Plan, 2009 - 11.

With reference to our letter under memo no. SDDM / Health / 299 / 10 - 11 dated 20 - 01 - 2011 undersigned submit the details Project cost as mentioned below.

( A ) PROJECT COST OF FURNITURE				
Details Unit and total cost of Furniture under HAU, ESOPD & RDC				
Item	Requirement	Unit Cost (Rs.)	Total Cost (Rs.)	Required Amount (Rs.)
Chair ( with Arm )	RDC – 10	300/-	24,000/-	
	ESOPD – 10			
	HAU & Sub Centre – 60			
	Total ---- 80			
Table	RDC – 2	3,000/-	6,000/-	
Total --			30,000/-	30,000/-
( B ) IEC ACTIVITIES				
Installation , Painting of Venyl Display Board in HAUs & ESOPD	6' X 4'= 24 Sft X 6 Nos.	3,600/-	21,600/-	21,100/-
			Less – 500/-	
			Total – 21,100/- 20 Nov 11	
( C ) PROVISION OF KIT BAGS & UMBRELLA TO FTS				
One Kit bag without contents	40 Nos. FTSs	200/-	8000/-	12,900/-
One Umbrella	40 Nos. FTS	150/-	6000/-	
Total ----		14,000/-		
Less ----		1,100/-		
			12,900/-	
Grand Total ----- Rs				6,4000/-

You are requested to accord AA & FS of unspent expenditure so that we can book and complete the same by 28<sup>th</sup> Feb, 2011.

Thanking you.

Yours faithfully

Anjama Rakshit  
Chairperson  
Chairperson

South Dum Dum Municipality

# Office of the Councillors of South Dum Dum Municipality

## Nager Bazar, Kolkata-74.

To  
The Project Director,  
CMU, KUSP,  
Salt Lake, Kolkata.

Date: 20.1.2010



*Handwritten signature/initials*

Sir,

**Sub:-Health Service Improvement Plan DPR – 2009 – 2011.**

Undersigned is glad to inform you that we have completed initial allotment under “Support to Health Sector” for 2009 – 11. But there is some expenditure remains unspent upto 31<sup>st</sup> December, 2010. The details particulars are mentioned below :-

**Details of Project is mentioned below :-**

Si.No	AA 7 FS	Name of the Project.	AA & FS issued (Rs).	Expenditure upto 31 <sup>st</sup> Dec, 10 (Rs)	Project Difference Additional requirement. (Rs).
1.	CMU-94/2003/pt(Vii)/1749	Procurement of Furniture for ESOPD, MH, RDC & HAUs	3,90,000/-	3,59,940/-	30,000/-
2.	CMU-94/2003/pt(VII)/1935	IEC Activities Display Board Repair, Instalation of hoardings etc.	1,50,000/-	1,28,900/-	21,100/-
3.	CMU94/2003(pt(VII)/1004 Dt:6.9.10	Uniform, Umbrella,, Kit Bag.		2,37,142/-	12,900/-
<b>Total</b>				<b>Rs. 64,000/-</b>	

You are requested to accord approval of unspent expenditure of 64,000/- (Rupees: Sixty four thousand only). So that it can be booked by February, 2011.

Thanking you,

Yours faithfully,

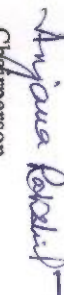
*Anjana Rakshit*  
Chairperson

**South Dum Dum Municipality**



**AA & FS of Support To Health Sector 2009 - 2011**  
**South Dum Dum Municipality.**


Sl. No	Name	Component Code	Component Name	AA & FS	Name of Slum / Project Name	AA & FS issued by CMU (SLUM) Project wise (Rs.)	Expenditure Slum wise (Period from 09-10 & April to Dec.2010)	Difference Project wise (Balance)
	South Dum Dum Municipality	16	SHS	CMU-94/2003 (pt-vii)/1969	Re-training of Communicable diseases including Vector Borne disease.	18,000/-	18,000/-	
					Educational Tour for Grass root level health functionaries at Kalyani on sanitation system.	47,143/-	47,143/-	
	South Dum Dum Municipality	16	SHS	CMU 94/2003 (pt-vii)/1749	Geriatric Health Care.	2,46,000/-	2,46,000/-	
					Procurement of Furniture ( Chair, Cable, Almira, Bench & Sataranchi ) for ESOPD, RDC & HAU's	3,90,000/-	3,59,940/-	30,060/-
	South Dum Dum Municipality	16	SHS	CMU-94/2003 (pt-vii)/1429	Renovation of ESOPD building at ward no. 8	8,00,857/-	8,00,000/-	
	South Dum Dum Municipality	16	SHS	CMU-94/2003 (pt-vii)/1320	Allotment of 1 vehicle for Ambulance for disaster management to health department	7,05,000/-	7,05,000/-	
	South Dum Dum Municipality	16	SHS	CMU-94/2003 (pt-vii)935	Anemia detection and treatment programme for Adolescent, adult female, antenatal & pose natal mothers.	4,94,000/-	4,94,000/-	
					Eye screening camps by PP scheme.	4,60,000/-	4,60,000/-	
					Special Health check up and Health Awareness programme, Block Level Health awareness programme by HHW's	3,60,000/-	4,00,000/-	(40,000/-)
					Health awareness & Special Health check up.	5,50,000/-	6,00,000/-	(50,000/-)
					Periodical health check up and awareness programme for mazdoor.	1,62,000/-	1,62,000/-	
					IEC activities, Folk show.	1,60,000/-	1,60,000/-	
					Baby Show.	1,20,000/-	1,20,000/-	
					Display board repair & Installation of boardings in 35 wards.	1,50,000/-	1,28,900/-	21,100/-
	Total -					46,63,000/-	47,00,983/-	

  
 Anyana Kerkar  
 Chairperson.  
 South Dum Dum Municipality



**AA & FS of Support To Health Sector 2009 – 2011 ( SHS )**  
**South Dum Dum Municipality.**

ULB Name	Component Code	Component Name	AA & FS	Name of Slum / Project Name	AA & FS issued by CMU (SLUM) Project wise (Rs.)	Expenditure Slum wise (Period from 09-10 & April to Dec, 2010 (Rs))	Difference Project wise (Balance)
South Dum Dum Municipality	16	School Health.	CMU-94/2003 (pt-VII)/240(16) Dt:18.5.09. CMU94/2003(pt. VIII)/268 Dt:24.5.09	School Health  School Health	1,61,000/- 1,26,400/-	1,00,000/- 1,26,400/-	61,000/- -
South Dum Dum Municipality	16	Adol. Health Clinic.	CMU-94/2003(pt. VII)/104 Dt:24.4.09 CMU-94/2003(pt. VII)/285(6) Dt:24.5.2010	Adolescent Clinic  Adolescent Clinic	3,45,600/- 1,15,200/-	3,45,980/- 1,15,200/-	380/- -
South Dum Dum Municipality	16	Uniform, Umbrella, Kit Bag.	CMU-94/2003(Pt. VIII)/1004 Date:6.9.10	Uniform, Umbrella, Kit Bag.	2,37,142/-	2,37,142/-	-
Total -						9,24,722/-	

  
 Chairperson.  
 South Dum Dum Municipality



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

*Bharat Chandra Saha, IAS*  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/2287

Dt. .. 15.02.2011

**From :** Bharat Chandra Saha  
Project Director, CMU

**To :** The Chairman  
Kalyani Municipality  
P.O. - Kalyani,  
Dist.- Nadia,  
PIN - 741 235.

**Sub. :** Proposal for utilization of KUSP fund under Health component.

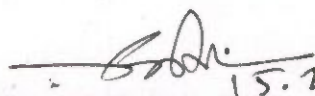
**Ref. :** Your communication vide no. 12032/KM dt. 14.02.2011.

Sir,

With reference to the above, this is to inform you that your proposal for utilization of KUSP fund under Health component could not be processed as the information relating to approved amount vis-à-vis expenditure booked till January, 2011 and / or total probable expenditure is not clear though AFC, Kalyani Municipality was briefed on this issue during his visit to this office in the last week.

Thanking you.

Yours faithfully,

  
15.2.11  
Project Director, CMU

**Office Of The  
Kalyani Municipality**

**Ph. (033) 2582 8455, 9569,9570, Fax(033) 2582 8630**

**City Centre Complex: Kalyani: Nadia: West Bengal, Pin-741235**

No. 12032/K.M.

Date: 14/2/2011.

From : The Chairman  
Kalyani Municipality  
Kalyani, Nadia

To : The Project Director,  
CMU  
Bidhannagar  
Kolkata- 700106

**Sub : Proposal for Utilisation of KUSP Fund.**

Dear Sir,


With reference to your letter no. CMU-94/2003(Pt. VIII)/1568 dated 29.11.2010, the status report of fund utilization for the Health projects sanctioned for implementation during FY 2009-11 is attached herewith.

You are requested to kindly accord AA & FS for utilization of the amount in savings out of sanctioned amount to Kalyani Municipality for the Health Projects during Financial Year 2009-11. Proposal for extension of the health programmes (2009-2011) mentioned in the attachment may kindly be considered for AA & FS.



All expenditure will be booked within February 28, 2011.

Thanking you,

Yours faithfully

 12-2-11

Chairman  
Kalyani Municipality

  
Chairman  
Kalyani Municipality  




**Status report of fund utilisation for the Health Projects sanctioned for implementation during  
Financial Year 2009-2011 is as follows :**

**1. Report on AA & FS and Revised AA & FS issued**

Sl. No.	Name of Project	AA & FS No. & Date	AA & FS Issued Year	AA & FS Already Accorded	Revised AA & FS No. & Date	Revised AA & FS Issued	Expenditure Booked upto 31.12.2011	Expenditure Booked in January, 2011	Expenditure to be booked after 31.01.2011	Total Expenditure	Savings
1	Procurement of equipment Procurement of furniture IEC & Hearing Training programme	CMU-94/2003/Pt VIII/1750 Dt 16.10.2009	2009-2011	21,350.00 72,050.00 23,850.00 46,800.00	CMU-94/2003/Pt VIII/2023 Dt 03.01.2011	163,145	21,350.00 71,860.00 23,800.00 46,335.00			21,350.00 71,860.00 23,800.00 46,335.00	190.00 250.00 465.00
2	Procurement of Cesspool	CMU-94/2003/Pt VIII/175 Dt 21.08.2009	2009-2011	310,000.00	CMU-94/2003/Pt VIII/2023 Dt 03.01.2011	275,000.00	274,500.00			274,500.00	35,500.00
3	Integrated Health Centre for strengthening and integrating existing Health programmes with e-health and m-health facility	CMU-94/2003/Pt VIII/1344 Dt 03.09.2009	2009-2011	443,000.00	CMU-94/2003/Pt VIII/2023 Dt 03.01.2011	127,000.00	128,133.00			128,133.00	314,867.00
4	ODF prevention and excreta mgmt. Monitoring & Mentoring	CMU-94/2003/Pt VIII/1283 Dt 31.08.2009	2009-2011	74,000.00			54,429.00		19,571.00	74,000.00	40.00
5	Adolescent Health Care	CMU-94/2003/Pt VIII/338(16) Dt 04.05.2010	2010-2011	115,200.00			105,590.00		9,600.00	115,190.00	40.00
6	CLJS	CMU-94/2003/Pt VIII/1608 Dt 08.10.2009	Up to September 2009	50,000.00	CMU-94/2003/Pt VIII/2023 Dt 03.01.2011	10,000.00			10,000.00	10,000.00	40,000.00
7	Uniform, Kit Bags & Umbrella	CMU-94/2003/Pt VIII/11004 Dt 06.09.2010	2010-2011	41,400.00	CMU-94/2003/Pt VIII/2023 Dt 03.01.2011	33,000.00	32,518.00			32,518.00	8,882.00
8	School Health Programme	CMU-94/2003/Pt VIII/336(66) Dt 04.06.2010	2010-2011	59,750.00							59,750.00
9	Adolescent Health Care Programme (09-10)	CMU-94/2003/Pt VIII/4030 Dt 25.03.2009		150,000.00	CMU-94/2003/Pt VIII/2023 Dt 03.01.2011	126,000.00					24,000.00
	<b>TOTAL</b>			<b>1,407,400.00</b>		<b>734,000.00</b>	<b>759,285.00</b>		<b>39,171.00</b>	<b>797,456.00</b>	<b>483,944.00</b>
					<b>Savings Before Fresh AA &amp; FS issued</b>						<b>483,944.00</b>

*Kalyani Bael*  
**Dr. KASTURI BAKSHI**  
Assistant Health Officer  
Kalyani Municipal

2. Report on Fresh AA & FS issued out of the above surplus

Sl. No.	Name of Project	AA & FS No. & Date	AA & FS Issued Year	AA & FS Already Accorded	Revised AA & FS No. & Date	Revised AA & FS Issued	Expenditure Booked upto January, 2011	Expenditure to be booked after 31.01.2011	Total Expenditure	Savings	Total
Savings Before Fresh AA & FS Issued											
Less : Fresh AA & FS accorded for an amount of Rs. 2,04,030.00 only out of the above surplus for the scheme as mentioned below											
Savings After Fresh AA & FS Issued											
1	(i) Procurement of Suction Hose Pipe for Cesspool				CMU-94/2003(Pt VIII)/2023 Dt. 03.01.2011	35,480.00	35,480.00		35,480.00		
	(ii) Wireless meeting amplifier				CMU-94/2003(Pt VIII)/2023 Dt. 03.01.2011	6,000.00		6,000.00	6,000.00		
	(iii) Webcam for e-health programme				CMU-94/2003(Pt VIII)/2023 Dt. 03.01.2011	1,700.00	1,400.00		1,400.00	300.00	300.00
	(iv) Logitech Headphone for e-health programme				CMU-94/2003(Pt VIII)/2023 Dt. 03.01.2011	1,300.00	1,300.00		1,300.00		
	(v) Logitech Speakers for e-health programme				CMU-94/2003(Pt VIII)/2023 Dt. 03.01.2011	900.00	850.00		850.00	50.00	50.00
	(vi) Wireless mouse				CMU-94/2003(Pt VIII)/2023 Dt. 03.01.2011	650.00	650.00		650.00		
	(vii) Segate/ Buffalo external Hard disk for e-health programme				CMU-94/2003(Pt VIII)/2023 Dt. 03.01.2011	3,500.00	3,400.00		3,400.00	100.00	100.00
	(viii) Canon Laser Jet all in one for HAU				CMU-94/2003(Pt VIII)/2023 Dt. 03.01.2011	37,500.00	5,980.00		5,980.00	31,520.00	31,520.00
	(ix) DLP projector SHARP 505 for HAU				CMU-94/2003(Pt VIII)/2023 Dt. 03.01.2011	44,500.00	40,860.00		40,860.00	3,640.00	3,640.00
	(x) Inverter for HAU ( 4 battery set)				CMU-94/2003(Pt VIII)/2023 Dt. 03.01.2011	72,500.00	72,168.00		72,168.00	332.00	332.00
	TOTAL					204,030.00	162,088.00	6,000.00	168,088.00	35,942.00	315,856.00
Net Savings After Fresh AA & FS Issued										315,856.00	

Kashin Baxi

Dr. KASHIN BAKSHI  
Assistant Health Officer  
Kalyani Municipality

AA & FS is requested for Payment/ Procurement of the following items for utilisation of the savings from amount sanctioned by KUSP

Sl. No.	Name of Project	AA & FS No. & Date	AA & FS Issued Year	AA & FS Already Accorded	Savings	Bills are ready for payment within February, 2011
1	Adolescents Health Care Programme	CMU-94/2003(Pt. VIII)/339(16) Dt. 04.06.2010	2010-2011	115,200.00	9,600.00	9,500.00
2	(i) Implementation of School Health Programme	CMU-94/2003(Pt. VI)/682(6) Dt. 02.06.2008	2008-2009	48,400.00	27,500.00	27,500.00
	(ii) Implementation of School Health Programme	CMU-94/2003(Pt. VI)/1991(5) Dt. 29.09.2008 & CMU-94/2003(Pt. VI)/3175 Dt. 16.01.2009	2008-2009	44,000.00	25,000.00	25,000.00
3	CLTS	CMU-94/2003(Pt. VII)/1608 Dt. 08.10.2009	Upto September, 2009	50,000.00	50,000.00	10,000.00
4	ODF prevention and excreta mgt. - Monitoring & Mentoring	CMU-94/2003(Pt. VII)/1283 Dt. 31.08.2009	2009-2011	74,000.00	19,751.00	19,751.00
5	Correction of Anemia in School Going Children " as an extension of School Health Programme	An expenditure of Rs. 1,24,880.00 has been incurred for blood tests done for school children under this programme from municipality fund. You are requested to kindly grant AA & FS for the said payment to the ULB.				124,880.00
6	PURITE (Filter)	Procurement of PURITE (Filter) for HAU & 7 sub-centres				17,600.00
7	GLUCOMETER	Procurement of GLUCOMETER for HAU				10,000.00
8	TESTING STRIPS (5 BOXES)	Procurement of TESTING STRIPES (5 BOXES) for HAU				1,250.00
9	CURTAIN 50 METER (@ 100/ PER METER)	Procurement of CURTAIN 50 METER (@ 100/ PER METER) for examination of patients at 7 sub-centres & HAU				5,000.00
10	7 PEDESTAL FAN	Procurement of 7 PEDESTAL FAN for 7 sub-centres				21,000.00
11	Purchase of Pediatric Medicines	Purchase of Pediatric medicines for 7 Sub-Centres Amoxycillin Suspension 60ml (1400 bottles @Rs 14.50) 20,300.00 Paracetamol 60ml (700 bottle @Rs 9.50) 6,650.00 Promethazine 60ml (1400 bottles @Rs 9.00) 12,600.00				39,550.00
					<b>TOTAL</b>	<b>311,131.00</b>

**Notes on Sl No. 2**

Extension for Sl. No. 2 was upto March, 2010. Since final examination of Primary school were prepond from March 2010 to January, 2010 hence, school health programme for some schools count not be completed within 31st March, 2010 and had to be continued after 31st March, 2010.

*Kasturi Bha*  
Dr. KASTURI BA  
Assistant Health O  
Kalyani Municipi





KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. ... CMU-94/2003(Pt. VIII)/2273

Dt. .. 10.02.2011

**From : Bharat Chandra Saha**  
Project Director, CMU

**To : The Chairman**  
Kamarhati Municipality  
1, M.M. Feeder Road,  
P.O.- Belgharia,  
Dist.- 24 Parganas (North),  
PIN - 700 056.

**Sub. : Extension of time period for procurement and booking of expenditure in connection with the Uniform, Kit bag & Umbrella.**

**Ref. : Communication of AHO, Kamarhati Municipality bearing no. 97/UHIP/IPP-8/KM/10-11 dt. 07.02.2011.**

Sir,

With reference to the communication mentioned above, approval is hereby accorded for extension of time period upto February, 2011 for completion of procurement and booking of expenditure in connection with Uniform, Kit bag and Umbrella, as requested for.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Copy forwarded to :

1. AHO, Kamarhati Municipality
2. AFC, Kamarhati Municipality
3. Accounting Support Agency

  
Project Director, CMU

Memo: - 97/UHEP/IPP-8/K.M./13-11  
Kamarhati Municipal Office

dt: - 7.2.2011

Phone: 2564-9580  
2564-8646

1, M. M. FEEDER ROAD,  
(Rathala)  
KOLKATA - 700 066

Ref. No. ....

Date: 7.2.2011

To,  
The Bharat Chandra Saha  
Project Director, CMU.

Sir,

Subj: Appeal for extension of  
procurement period.

In pursuance of your order vide No CMU-94/  
2003(pt.VIII)/1004 dated 06.09.2010, the undersigned  
is hereby informing that due to some official problem  
the processing of procurement Uniform & Kit Bag was  
delayed beyond 31st January 2011.

So you are requested for administrative  
approval for extension of the scheduled period for  
the above said purpose upto February 2011 & oblige

Thanking You,

N.B: (Enclosed the Xerox  
copy of work-order)

Yours Sincerely

*[Signature]*  
A.H.O.  
Kamarhati Municipality  
A.H.O.  
IPP-VIII  
Kamarhati Municipality

Memo: 98/0411/IPP-8/K.M/10-11 dated: 7/2/11

Phone No.: 584-958  
584-984**Office of the Municipal Councillors, Kamarhati**  
1, M. M. FEEDER ROAD, KOLKATA-700 056

From :

**S U P P L Y   O R D E R**  
~~---~~To Marriott Enterprise,  
124/1, Rajkumar Mukherjee Road,  
Kolkata - 700035

Dated, Kolkata - 700 056 \_\_\_\_\_ 200

As per local administrative decision on 19.01.11  
we have approved your quotation.

Now you are requested to supply the following  
articles as stated on & before 22.02.11 at IPP-VIII Section.

<u>Particulars</u>	<u>Quantity</u>	<u>Rate</u>
1. Saree (Sky Blue) (Pink)	300 pcs 16 "	195/- per pcs Saree Do
2. Blouse Piece (2x2) (Navy Blue)	316 "	60/- per mtr.
3. Kit Bag	151 "	190/- each

Payment will be paid after receiving of Challan,  
Bill etc from your end.

Thanking you.

Yours Sincerely,

*Tam*  
Chairman,  
Kamarhati Municipal Council.





C/C  
**KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT**

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/2251

Dt. .. 04.02.2011

**From : Bharat Chandra Saha**  
Project Director, CMU

**To : The Chairman**  
Baranagar Municipality  
87, Deshbandhu Road,  
P.O.- Alambazar,  
Dist.- 24 Parganas (North),  
PIN - 700 035.

**Sub. : Extension of time period for booking the expenditure in connection with the scheme "Implementation of the programmes and procurement of equipments".**

**Ref. : Your communication bearing no. 73/IPP-VIII/BM/2010-11 dt. 02.02.2011.**


Sir,

Approval is hereby accorded for extension of time period upto February, 2011 for Implementation of the schemes as per memo no. 72/IPP-VIII/BM/2010-11 dt. 17.01.11 of your ULB, as requested for.

As the KUSP is going to close in March, 2011, all the expenditure are to be booked within February, 2011.

Thanking you.

Yours faithfully,

  
Project Director, CMU

**Copy forwarded to :**

1. HO, Baranagar Municipality
2. AFC, Baranagar Municipality
3. Urban Planner, Baranagar Municipality
4. Accounting Support Agency

  
Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/ 2208

Dt. .. 28.01.2011

**From : Bharat Chandra Saha**  
Project Director, CMU

**To : The Chairman**  
Rajarhat - Gopalpur Municipality  
P.O.- Rajarhat,  
Dist.- 24 Parganas (North),  
PIN - 743 518.

**Sub. : Extension of time period for booking the expenditure in connection with the scheme "Pathological and Treatment facilities at grass-root level through Mobile Medical Unit".**

**Ref. : Your communication bearing no. 3780/R.G.M-227/11 dt. 24.01.2011.**

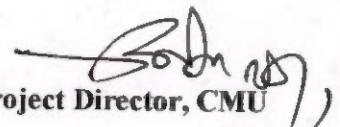
Sir,

Approval is hereby accorded for extension of time period upto February, 2011 for booking the expenditure in connection with the scheme "Pathological and Treatment facilities at grass-root level through Mobile Medical Unit", as requested for.

As the KUSP is going to close in March, 2011, all the expenditure are to be booked within February, 2011.

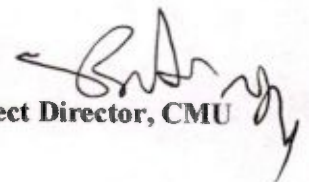
Thanking you.

Yours faithfully,

  
Project Director, CMU

Copy forwarded to :

1. HO, Rajarhat-Gopalpur Municipality
2. AFC, Rajarhat-Gopalpur Municipality
3. Urban Planner, Rajarhat-Gopalpur Municipality
4. Accounting Support Agency

  
Project Director, CMU



# Office Of The Rajarhat - Gopalpur Municipality

RAGHUNATHPUR, KOLKATA-700 059

ESTD. - 1994

CHAIRMAN :  
TAPASH CHATTERJEE

VICE-CHAIRMAN :  
BHUPATI SENGUPTA

Ref. No. 378/R.G.M.-227/11

To  
The Project Director  
Change Management Unit (CMU)  
ILGUS Bhavan  
HC Block, Sector - III  
Salt Lake, Kolkata- 700106



Date 24/1/11

Handwritten signature/initials.

**Sub: Extension of time period for booking the expenditure for the project 'Pathological & treatment facilities at grass-root level through Mobile Medical Unit' (Health).**

**Ref: Memo No. CMU-94/2003 (Pt.VII)/1280 (AA&FS)**  
**Kind Attention to Dr. Shibani Goswami (CMU, Health Wing)**

Sir,

With reference to above mentioned letter, this is to inform you that Rajarhat Gopalpur Municipality has started the Mobile Medical Unit from February 2010. **Already expenditure of Rs.1068578.00 has been made upto December 2010.** To complete the project another 3 months time period will be required. So I request you to please extend the time period for 3 months for booking the expenditure upto 0.91 Lakhs for the above mentioned projects so that Rajarhat Gopalpur Municipality can implement the project successfully.

Expenditure details have been given below:

Project Name	AA& Fc Amount	Expenditure Made Upto Dec 2010	Fund Required Upto March 2011
Pathological & treatment facilities at grass-root level through Mobile Medical Unit'	1,182,000.00	1068578.00	91,000.00

Thanking you

Yours sincerely

Chairman  
Tapash Chatterjee  
Chairman  
Rajarhat-Gopalpur Municipality



Copy to:

1. Mr. Goutam Bose (CIC Member).
2. Executive Officer (RGM).
3. Finance Officer (RGM).
4. Health Officer (RGM).
5. Superintendent (RGM)
6. Urban Planner (RGM).



**Chairman**

**Tapash Chatterjee**  
Chairman  
Rajarhat-Gopalpur Municipality

# Office of the Municipal Councillors, Bhatpara

[Address: 1/1, West Ghoshpara Road, P.O. Kankinara, District: North 24 Parganas. PIN-743 126 ]  
Ph: 2581-2082, 2581-9515, 2581-9514. Fax: 2581-1318. Email: bhat\_09@yahoo.com & bhatparamunicipality@gmail.com

From :

Sri. Arjun Singh, M.L.A  
Chairman, Bhatpara Municipality.

To :

The Project Director, SUDA  
Change Management Unit, ILGUS  
Bhavan, H.C. Block, Sector-3  
Bidhannagar, Kolkata-700106.  
West Bengal.

Ref.No: U-5/ 6147

Dt: 27-1-2011.

Sub: Training of Health Workers (F.T.S)



Sir,

According to your Memo No. CMU-94/2003 (Pt-VIII)/2177 (5) dated. 21.01.2011.

The following F.T.S are Selected for Training of Routing Immunisation.

Serial Number.	Name of Candidates.	Qualification.
01.	Smt. Sonali Dutta.	H.S
02.	Smt. Purna Lakshi Sinha.	Class X
03.	Smt. Malati Das.	B.A
04.	Smt. Sandha Das.	H.S
05.	Smt. Rama Das.	Class X

Thanking you,

Yours faithfully

Chairman

Bhatpara Municipality

92  
500  
25/1/11



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/ 2203

Dt. .. 27.01.2011  
28

**From : Bharat Chandra Saha**  
Project Director, CMU

**To : The Chairman**  
Barasat Municipality  
73, Rishi Bankim Ch. Road,  
P.O.- Barasat,  
Dist.- 24 Parganas (South),  
PIN - 743 201.

**Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11 - Revision.**

**Ref. : Your communication bearing no. 488-BM/53/2010-11 dt. 24.01.2011.**

Sir,

With reference to the above, the amount of AA&FS already issued vis-à-vis savings against each as per details given below :

(Amount in Rs.)

Sl. No.	Name of the Schemes	AA&FS No. & Date	AA & FS already accorded	Exp. booked till Dec '10	Savings
1	Civil Work for Matri Sadan Hospital and Trauma Therapy Centre	CMU-94/2003(Pt. VIII)/2041 dt. 24.11.09	20.25	20.03	0.22
3	Geriatric Health Care	CMU-94/2003(Pt. VII)/1497 dt. 17.07.09	2.75	2.26	0.49
4	Health awareness generation prog.	CMU-94/2003(Pt. VIII)/1610 dt. 08.10.09	1.11	1.09	0.02
6	Adolescent(09-10)	CMU-94/2003(Pt. VII)/228 dt. 18.05.09	3.38	0.00	3.38
7	Adolescent(10-11)	CMU-94/2003(Pt. VII)/2339(16) dt. 04.06.10	1.15	0.00	1.15
8	SHP(10-11)	CMU-94/2003(Pt. VIII)/204 dt. 18.05.09	0.61	0.52	0.09
	<b>Total</b>		<b>29.35</b>	<b>23.90</b>	<b>5.35</b>

Fresh AA & FS is hereby accorded for an amount of Rs. 5.35 lakhs for Civil Work for Matri Sadan Hospital and Trauma Therapy Centre out of the surplus of Rs.5.35 lakhs , as requested for. Thus the revised AA&FS for Civil Work for Matri Sadan Hospital and Trauma Therapy Centre is Rs.25.38 lakhs instead of Rs.20.25.

Contd. to P-2.

E:\Dr. Goswami\KUSP\Letter Head ULB\1).doc





- 2 -

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within January, 2011.

Thanking you.

Yours faithfully,

**Project Director, CMU**

**Copy forwarded to :**

- 1. Accounting Support Agency**
- 2. AFC, Barasat Municipality**
- 3. Urban Planner, Barasat Municipality**

**Project Director, CMU**

# Office of the Municipal Councillors of Barasat

Rishi Bankim Chandra Chatterjee Street, Barasat

Barasat, North 24 Parganas,

Kolkata - 700 124.

Memo No. 488 -BM/ 53/ 2010-2011

Date. 24/01/2011

From : Sri Sunil Mukherjee,  
Chairman, Barasat Municipality.

To : The Project Director,  
CMU,  
ILGUS Bhawan,  
Kolkata - 700106.



Kind Attention: Shibani Goswami, SUDA.

*Sub: Request for using savings of 'Support to Health sector'*

Sir,


We would like to inform you following facts and figures. From attached sheet, it will be clear to your good-self that we have said ₹ 5,34,306/- in 'support to health sector'. Your AA&FS no. CMU-94/2003(Pt.VII)/2041 dated 23/11/2009 gives us an administrative approval amounted to ₹ 1,40,78,264/- for 'Civil work for Matri Sadan Hospital & Truma Thearaphy Centre' & financial sectioned amounted to ₹ 20,25,350/-.

Therefore, we are requesting you to kindly allow us to spend the savings amount against above-mentioned administrative approval.

Thanking you,

Yours faithfully,

  
Chairman,  
Barasat Municipality.

 **Chairman**  
**Barasat Municipality**

# BARASAT MUNICIPALITY

## AA&FS of Support To Health Sector 2009-11

Sl. No.	ULB Code	ULB Name	Component Code	Component Name	AA&FS NO.	Date of AA&FS	Name of Slum/Project	AA&FS issued by CMU (SLUM/Project wise)(Rs.)	Expenditure up to 31/3/10	Expenditure upto Nov'10	Expenditure on Dec'10	Exp. Made by 31/01/2011	Total	Savings
1					CMU-94/2003(Pt. VII)/2041	23/11/2009	Civil Work for Matri Sadan Hospital and	2,025,350	615,185	590,000	737,737	-	1,942,922	26,428
2							Health awareness generation prog.	111,000	29,220	-	-	-	29,220	109,680
3					CMU-94/2003(Pt. VII)/1610	05/10/2009	Strengthening of SC activities - Purchase of BP instrument, stethoscope, adult weighing machine, baby weighing machine and almirah	302,500	120,944	182,128	-	-	303,072	(572)
4					CMU-94/2003(Pt. VII)/1497	15/09/2009	Baby Show-30 nos.	78,400	-	-	-	78,400	78,400	-
5							Geriatric Health Care	274,750	-	-	-	-	-	274,750
6					CMU-94/2003(Pt. VII)/228	18/05/2009	Adolescent Health Care Programme 09-10	338,000	78,400	-	-	-	78,400	600
7					CMU-94/2003(Pt. VII)/2339(16)	04/06/2010	Adolescent Health Care Programme 10-11	115,200	-	-	-	-	-	115,200
8						06/09/2010	Others Programme 10-11(uniform, Umbralla)	272,700	-	-	272,950	-	272,950	(250)
					CMU-94/2003(Pt. VII)/240(16)	18/05/2009	School Health Programme	60,712	-	21,242	31,000	-	52,242	8,470
								3,578,612	843,749	793,370	1,041,687	78,400	2,757,206	534,306

*[Signature]*

**Chairman**  
**Barasat Municipality**





KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/ 2202

Dt. .. 28.01.2011

**From : Bharat Chandra Saha**  
**Project Director, CMU**

**To : The Chairman**  
**Champdany Municipality**  
**1, Poura Bhavan Road,**  
**P.O.- Baidyabati,**  
**Dist.- Hooghly,**  
**PIN - 712 222.**

**Sub. : Health services improvement plan DPR for 2009-11 under KUSP - Revision.**

**Ref. : Your communication vide no. 897 dt. 27.01.2011.**

Sir,

With reference to the above, the amount of AA&FS already issued are revised as noted against each as per details given below :

(Amount in Lakhs)					
Sl. No.	Name of the Schemes	AA&FS No. & Date	AA & FS already accorded	Revised AA & FS	Savings
1	SHP (09-10)	CMU-94/2003(Pt. VIII)/959(4) dt. 28.07.09	2.92	0.70	2.22
2	SHP (10-11)	CMU-94/2003(Pt. VIII)/336(60) dt. 04.06.10	2.05	0.60	1.45
3	RI (10-11)	CMU-94/2003(Pt. VIII)/169(9) dt.04.05.09	0.21	0.00	0.21
<b>Total</b>			<b>5.18</b>	<b>1.30</b>	<b>3.88</b>

Fresh AA & FS is hereby accorded for an amount of Rs. 3,78,443/- (Rupees Three lakhs seventy eight thousand four hundred forty three) only, say Rs.3.78 lakhs for Procurement of equipments and furniture in connection with Improvement of Maternity Home as per memo no. 897 dt. 27.01.11 out of the surplus of Rs.3.88 lakhs, as requested for.

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within February, 2011.


Thanking you.

Yours faithfully,

  
**Project Director, CMU**

**Copy forwarded to :**

- 1. Accounting Support Agency**
- 2. AFC, Champdany Municipality**
- 3. Urban Planner, Champdany Municipality**

  
**Project Director, CMU**

# NEW BARRACKPORE MUNICIPALITY

## NEW BARRACKPORE, KOLKATA-700 131

Chairperson : *Smt.Nirmika Bagchi*  
Vice-Chairman : *Sri Manoj Kumar Niyogi*

Ref no: NBM/Acct /

*3291/10*

Date: 12/01/2011

To  
The Project Director, CMU, KUSP  
ILGUS Bhavan,  
HC Block, Sector-3  
Bidhannagar,  
Kolkata -700106.



*HE*  
*86*

**Sub: Purchase of Air Conditioner & sucker Machine for Dr.B.C.Roy General Hospital and Maternity Home from the saving arising against memo.CMU-94/2003(Pt-VIII)/1785 dated.16.12.2010**

Dear Sir,

I am to inform you that procurement of machineries for Dr. B.C.Roy General Hospital & Maternity Home against CMU memo no. CMU-94/2003(Pt.VIII)/1785 dated 16<sup>th</sup> Dec'2010 (FS.18, 50,000) has been completed. The actual amount of expenditure was Rs.18,13,200 (intimation given vide. Letter no.NBM/Acct/*3270/10*.....) Therefore Rs.36800 remains as unspent at this moment.

Now we would like to buy an air conditioner machine and a sucker machine from the above mentioned unspent sanctioned amount i.e. from Rs.36800/(Rs.18,50,000-18,13,200) and the entire process will be completed with in 22.01.2011.

Therefore you are being requested to look into this matter and do the needful as early as possible.

Thanking you,

Yours faithfully

*[Signature]*  
Chairperson

New Barrackpore Municipality  
Finance Officer

New Barrackpore Municipality

**NEW BARRACKPORE MUNICIPALITY**

**Proposed procurement of Air conditioner & Sucker Machine ( from  
unspent amount against memo no. CMU-94/2003(Pt-VIII)/1785  
dt.16.12.2010)**

<b>Item Name</b>	<b>Location</b>	<b>Estimated amount (Rs.)</b>
Air Conditioner Machine	Digital X-Ray Machine Room at Dr. B.C.Roy General Hospital & Maternity Home	27800
Sucker Machine	Operation Theatre ,Dr. B.C.Roy General Hospital & Maternity Home	9000
<b>Total</b>		<b>36800</b>





KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

**Memo No. ... CMU-94/2003(Pt. VIII)/ 2104**

**Dt. .. 12.01.2011**  
13

**From : Bharat Chandra Saha**  
**Project Director, CMU**

**To : The Chairman**  
**Halisahar Municipality**  
**Ghoshpara Road,**  
**P.O. - Halisahar,**  
**Dist.- 24 Parganas (North),**  
**PIN - 743 134.**

**Sub. : Health services improvement plan for FY 2010-11.**

**Ref. : Your communication bearing no. 350/G/10 dt. 28.12.2010 and 750-11 dt. 06.01.11.**

**Sir,**

With reference to your communications mentioned above, this is to inform you that there is discrepancy in the content of the letters in connection with procurement of binocular microscope. In the letter dt. 28.12.10 though you have requested for cancellation of procurement of binocular microscope but the letter dt. 06.01.11 spells about post facto approval for excess expenditure for procurement of the same. Hence you are requested to look into the matter and to send the final proposal.

Furthermore, a proforma on different health schemes has been sent to you through e-mail of Urban Planner on 30.12.2010 and of AFC on date to access the allotment versus expenditure and surplus. You are also requested to instruct your office to send the filled-in proforma immediately.

Thanking you.

Yours faithfully,

**Project Director, CMU**

**Copy forwarded to :**

- 1. Accounts Officer, CMU**
- 2. Accounting Support Agency**
- 3. AFC, Halisahar Municipality**

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/ 2147

Dt. .. 17.01.2011  
19

**From : Bharat Chandra Saha**  
Project Director, CMU

**To : The Chairman**  
Kanchrapara Municipality  
42, Lenin Sarani (East),  
P.O.- Kanchrapara,  
Dist.- 24 Parganas (North),  
PIN - 743 145.

**Sub. : Health services improvement plan DPR for 2009-11 under KUSP.**

**Ref. : Your communication vide no. 3861 dt. 05.01.2011.**

Sir,

With reference to the above, the amount of AA&FS already issued are revised as noted against each as per details given below :

(Amount in Rs.)

Sl. No.	Name of the Schemes	AA&FS No. & Date	AA & FS already accorded	Revised AA & FS	Savings
1	Provision of mosquito repellent oil for prevention of mosquito borne diseases	CMU-94/2003(Pt. VIII)/1321 dt. 02.09.09	1.15	1.11	0.04
2	Civil work for Pathological centre at HAU-I at ward No.16	CMU-94/2003(Pt. VIII)/2043 dt.23/24.11.09	12.31	11.21	1.10
3	School Health Programme 09-10	CMU-94/2003(Pt. VII)/240(16) dt. 18.05.09	2.03	1.06	0.57
4	School Health Programme 09-10	CMU-94/2003(Pt. VIII)/395(16) dt. 02.06.09	0.52	0.06	0.46
5	School Health Programme 10-11	CMU-94/2003(Pt. VII)/336(60) dt. 04.06.10	1.50	1.05	0.45
6	Adolescent 09-10	CMU-94/2003(Pt. VII)/1885 dt. 10.08.09	1.91	1.15	0.76
7	Adolescent 10-11	CMU-94/2003(Pt. VII)/2339(16) dt. 04.06.10	1.15	0.13	1.02
8	Routine Immunization	CMU-94/2003(Pt. VIII)/873(12) dt. 20.08.10	0.14	0.16	(+) 0.02
9	Umbrella, Uniform, Kit bag	CMU-94/2003(Pt. VIII)/1004 dt. 06.09.10	1.09	0.98	0.11
	<b>Total</b>		<b>21.80</b>	<b>16.91</b>	<b>4.49</b>

Contd. to P-2.



- 2 -

This is to inform you that AA&FS had already been accorded for Rs. 1.59 lakhs in connection with Procurement of Semi Automated Bio-chemistry Analyzer vide this office memo no. CMU-94/2003(Pt. VIII)/2072 dt. 11.01.11, leaving the surplus of Rs. 2.90 lakhs.

Fresh AA & FS is hereby accorded for an amount of Rs. 2.84 lakhs for Purchase of Mosquito Repellent Oil and 2 spray machines out of the surplus of Rs.2.90 lakhs , as requested for.

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within January, 2011.


Thanking you.

Yours faithfully,

  
18.1.11  
**Project Director, CMU**

**Copy forwarded to :**

- 1. Accounting Support Agency**
- 2. AFC, Kanchrapara Municipality**
- 3. Urban Planner, Kanchrapara Municipality**

  
18.1.11  
**Project Director, CMU**





AA2FS accorded  
18.1.11

## OFFICE OF THE BOARD OF COUNCILLORS

### KANCHRAPARA MUNICIPALITY

42, LENIN SARANI (EAST), KANCHRAPARA, NORTH 24 PARGANAS

Phone No. - 25854354, Fax No. - 25858247

Memo No: 3.861.....

Date: 05/01/2011

From  
The Chairman  
Kanchrapara Municipality



To  
The Project Director  
CMU, KUSP  
ILGUS Bhavan, Saltlake.

*Sub: Approval for Additional allotment under Support to Health Sector 2009-2011.*

Dear Sir

This is for your kind information that Kanchrapara Municipality had received Rs 23.60 lakhs from KUSP under **Support to Health Sector** for the different projects. An amount of **Rs 19.12 lakhs** is already expenses up to December 2010 and an amount of **Rs 4.48 lakhs** was savings under this head. (Details is attached in next page)

I would like to inform you that we have already requested amount **Rs 1.60 lakhs**, vide Memo No 3755 dated 24/12/2010 to buy a semi Automated Biochemistry Analyzer. Now we earnestly request you to sanction the another project of **Provision of Mosquito Repellant Oils with two spray machines** which cost amount **Rs 2.84 lakhs** out of **Rs 2.88 lakhs**.

We will be highly obliged if you kindly allot the additional amount in favour of our ULB. We assure that we will be completed this additional fund within 31<sup>st</sup> January 2011.

Thanking you,

Yours faithfully,

Encl:

- (i) Details of Expenditure
- (ii) Details Project Report

*B. Roy*  
(Sudama Roy)  
Chairman  
Kanchrapara Municipality

Chairman  
Kanchrapara Municipality

**Health Component**

Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Exp. upto Mar, '10	Exp. Apr-Nov, '10	Total exp. upto Nov, 10	Balance as on 31.11.10	Exp. Dec., 10	Savings
Kanchrapara	CMU-94/2003(Pt. VIII)/1282	31/01.08/09.09	Organising Baby Show	0.46	0.00	0.00	0.00	0.46	0.46	0.00
	Do	Do	Arrangement for distribution of uniform, umbrella	0.76	0.00	0.76	0.76	0.00	0.00	0.00
	Do	Do	Capacity Building of health workers	0.18	0.00	0.18	0.18	0.00	0.00	0.00
	CMU-94/2003(Pt. VIII)/1321	02.09.09	Provision of mosquito repellent oil for prevention of mosquito borne diseases	1.15	1.11	0.00	1.11	0.04	0.00	0.04
	CMU-94/2003(Pt. VIII)/2043	23/24.11.09	Civil work for Pathological centre at HAU-I at ward No.16	12.31	0.00	10.77	10.77	1.54	0.44	1.10
	Do	Do	Purchase of instrument	0.22	0.00	0.22	0.22	0.00	0.00	0.00
	Do	Do	Furniture	0.19	0.00	0.00	0.00	0.19	0.19	0.00
	CMU-94/2003(Pt. VIII)/240(16)	18.05.09	SHP(09-10)	2.03	0.00	1.46	1.46	0.57	0.00	0.57
	CMU-94/2003(Pt. VIII)/395(16)	02.06.09	SHP(09-10)	0.52	0.00	0.06	0.06	0.46	0.00	0.46
	CMU-94/2003(Pt. VIII)/336(60)	04.06.2010	SHP(10-11)	1.49	0.00	0.26	0.26	1.23	0.79	0.44
	CMU-94/2003(Pt. VIII)/1885	10.08.09	Adolescent (09.10)	1.91	0.00	1.15	1.15	0.76	0	0.76
	CMU-94/2003(Pt. VIII)/2339(16)	04.06.2010	Adolescent (10-11)	1.15	0.00	0.07	0.07	1.08	0.06	1.02
	CMU-94/2003(Pt. VIII)/873(12)	20.08.2010	RI (10-11)	0.14	0.00	0.16	0.16	-0.02	0.00	-0.02
	CMU-94/2003(Pt. VIII)/1004	06.09.2010	Uniform (10-11)	1.09	0.00	0.00	0.00	1.09	0.98	0.11
			<b>Sub-Total</b>	<b>23.60</b>	<b>1.11</b>	<b>15.09</b>	<b>16.20</b>	<b>7.40</b>	<b>2.92</b>	<b>4.48</b>

*Handwritten signature/initials*



# **Detail Project Report (DPR)**

**On**

**Provision of Mosquito Repellant Oils with  
two spray machines**

**Kanchrapara Municipality**

**Component-2 Social and Livelihood Development**

**Sub-2.3 Component-2.3 Health Care**



## **Executive Summary of Project**

'Provision of Mosquito Repellant Oils has been identified in DDP as 'paragraph 2.6.2 – Summary of Issues in three categories (annexure 6)' and also in 'Annexure Volume 3 (Component 2)' as 'Annexure 7 – Format for Consolidation of findings and Discussion of Workshop 1 – Health Care Delivery improvement Plan'.

### **Issues**

Cleanliness of the locality

### **Suggestions**

One staff of the sanitary department assigned to a particular locality should ensure proper cleanliness of roads, drains; check indiscriminate dumping of solid wastes. He should always keep informed the Health Officer of ULB

### **Issues**

Possible measures to control mosquito and other vector related diseases

### **Suggestions**

Regular spreading of mosquito repellent oil

Prevent water logging

Installing mosquito nets in the gas-pipe and outlets of septic tank

Keep water bodies (pond) clean from hyacinth

Encouraging the population to use mosquito nets during bed time

To keep the drain clean from blockage use of plastic should be banned at ULB level

Prohibition of indiscriminate dumping of household wastes in the municipality drains

The population engaged with piggery must follow scientific measures and if necessary provision of training from animal husbandry department

Regular cleaning of Municipal Solid Wastes and drains by the sanitary workers of ULB

Giving proper health education to the high-risk population of vector related disease

## Project Details

**Sl.  
No.**

### **Project 10**

### **Project Details**

- |   |  |  |
|---|--|--|
| 1 | Name of the project  | Provision of Mosquito Repellant Oils, <i>[Priority No. 5 – Refer DDP Annexure Volume 3 (Component 2) – Prioritization Process of Project Proposals identified by DPG (Health Care Delivery Improvement Plan)]</i>  |
| 2 | Objectives   | Prevention of Mosquito & Related disease   |
| 3 | No. of beneficiaries indicating coverage of poorer & marginalized ones | 1,26,000 population (Total Municipal Population)   |
| 4 | Justification  | Further campaigning and support is needed to stop breeding of mosquito and related diseases in the town  |
| 5 | Activities to be undertaken for implementation of project and by whom  | <ol style="list-style-type: none"> <li>1. The Project would be processed as per the DDP (approved by the Board of Councilors).</li> <li>2. On getting the approval of the BOC, a meeting will be convened with the Presidents and the Secretaries of the Ward Committees and the respective department of the Municipality where the details of the program will be chalked down.</li> <li>3. Miking and Postering in prominent location</li> <li>4. <b>Procurement of mosquito repellant oils with two reputed spray machines,</b></li> </ol> |



**Spraying of oils for 4 times in a year( Chemical composition of Biflex & DDVP – 10ml:2ml , recommended by WHO**

5. Labour man days will be provided by the Municipality
6. Ratio of Oil and water to be 1:100
7. So total amount of mixture from 132 liter to be 13200 liter
8. Area to be covered by 1 litre of mixture 200 square meter so total area covered per round  $13200 \times 200 = 2640000$  square meter. Area to be covered per round  $2640000/4 = 660000$  square meter.
- 6 Project period – likely start and end dates 15.1.2011 to through out the year
- 7 Project cost Rs. 254320 (Rupees Two lakh Fifty Four thousand Three hundred twenty Only) – Mosquito Oil  
Rs 30000/- for two spray machines
- 8 Sources of funding Total Project Cost : Rs 284320/-  
KUSP/ Head: HEALTH
- 9 Measurable outcomes / output, means of verification Decrease in mosquito related diseases, and of mosquito
- 10 Monitoring mechanism Sanitary Inspector shall monitor and supervise the programme.
- 11 Operation & maintenance responsibility Municipality would continue to take initiatives from their own funds / beneficiary contribution



**Project cost: Rs 284320/-**

**Cost in Details:**

<b>Specification</b>	<b>Cost in details</b>	<b>Total Cost (Rs/-)</b>
<b>Biflex TC</b>	<b>Rs 480 per litreX 110litre X 4 times in a yr</b>	<b>211200</b>
<b>DDVP</b>	<b>Rs 490 per litreX22 litreX4 times in a yr</b>	<b>43120</b>
<b>Spray Machine</b>	<b>Rs 15000X2</b>	<b>30000</b>
<b>Total</b>		<b>284320</b>

Total Rs Two lakh Eighty Four Thousand Three Hundred Twenty only.

*Babu*  
5/1/11  
Signature of Health Officer  
Kanchrapara Municipality

*Babu*  
05/1/11  
Signature of Chairman  
Kanchrapara Municipality

# ***A.B.J. Pest Control***

Expert in : Domestic Pest Control & Fumigation  
of Export Cargos etc. Approved specialist of Defence  
list for Post & Pre Construction Anti-termite treatment

Member of : Pest Control Association of India  
Pest Guard Club of Bayer (Animal Health)  
& CBRI

Date: 11<sup>th</sup>, January 2011. ABJPC/KPM/CM/11/0104.

To  
The Chairman,  
Kanchrapara Municipality,  
Kanchrapara, North 24 Parganas,  
West Bengal.

Sub: Supply of chemical.

Dear Sir,  
Reference to our cordial discussion had with the under sign for the above captioned subject over the telephone on 10<sup>th</sup> Jan. 2011.  
As per your direction we are please to submitting the bellow of our competitive rate for your kind perusal.

- a) Name of the chemical Bifenthrin Trade name Biflex -TC Manufacture by FMC Ltd. Corporation ,  
Philadelphia, USA.

@ Rs. 480.00 per liter including taxes, transportation is charge extra.

- b) @ Rs. 490.00 Per liter including taxes transportation is extra.

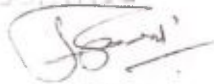
Terms of payment : within 7 (Seven days) from the date of supply and deaf must be on Kolkata.

If the rate is suitable enough place an order with us.

Thanking you,

Yours faithfully,

For A. B. J. PEST CONTROL





**OFFICE OF THE BOARD OF COUNCILLORS**  
**KANCHRAPARA MUNICIPALITY**

42, LENIN SARANI (EAST), KANCHRAPARA, NORTH 24 PARGANAS  
Phone No. - 25854354, Fax No. - 25858247

Memo No:....3861....

Date: 05/01/2011

From  
The Chairman  
Kanchrapara Municipality



To  
The Project Director  
CMU, KUSP  
ILGUS Bhavan, Saltlake.

**Sub: Approval for Additional allotment under Support to Health Sector 2009-2011.**

Dear Sir

This is for your kind information that Kanchrapara Municipality had received Rs 23.60 lakhs from KUSP under **Support to Health Sector** for the different projects. An amount of **Rs 19.12 lakhs** is already expenses up to December 2010 and an amount of **Rs 4.48 lakhs** was savings under this head. (Details is attached in next page)

I would like to inform you that we have already requested amount **Rs 1.60 lakhs**, vide Memo No 3755 dated 24/12/2010 to buy a semi Automated Biochemistry Analyzer. Now we earnestly request you to sanction the another project of **Provision of Mosquito Repellant Oils with two spray machines** which cost amount **Rs 2.61 lakhs** out of **Rs 2.88 lakhs**.

We will be highly obliged if you kindly allot the additional amount in favour of our ULB. We assure that we will be completed this additional fund within 31<sup>st</sup> January 2011.

Thanking you,

Yours faithfully,

Encl:

- (i) Details of Expenditure
- (ii) Details Project Report

*Bow*  
05/01/11  
(Sudama Roy)  
Chairman

Kanchrapara Municipality

**Chairman**  
**Kanchrapara Municipality**



**Health Component**

Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Exp. upto Mar, '10	Exp. Apr-Nov, '10	Total exp. upto Nov, '10	Balance as on 31.11.10	Exp. Dec., '10	Savings
Kanchrapara	CMU-94/2003(Pt. VIII)/1282	31/01.08/09.09	Organising Baby Show	0.46	0.00	0.00	0.00	0.46	0.46	0.00
	Do	Do	Arrangement for distribution of uniform, umbrella	0.76	0.00	0.76	0.76	0.00	0.00	0.00
	Do	Do	Capacity Building of health workers	0.18	0.00	0.18	0.18	0.00	0.00	0.00
	CMU-94/2003(Pt. VIII)/1321	02.09.09	Provision of mosquito repellent oil for prevention of mosquito bourne diseases	1.15	1.11	0.00	1.11	0.04	0.00	0.04
	CMU-94/2003(Pt. VIII)/2043	23/24.11.09	Civil work for Pathological centre at HAU-I at ward No.16	12.31	0.00	10.77	10.77	1.54	0.44	1.10
	Do	Do	Purchase of instrument	0.22	0.00	0.22	0.22	0.00	0.00	0.00
	Do	Do	Furniture	0.19	0.00	0.00	0.00	0.19	0.19	0.00
	CMU-94/2003(Pt.VII)/240(16)	18.05.09	SHP(09-10)	2.03	0.00	1.46	1.46	0.57	0.00	0.57
	CMU-94/2003(Pt.VII)/395(16)	02.06.09	SHP(09-10)	0.52	0.00	0.06	0.06	0.46	0.00	0.46
	CMU-94/2003(Pt.VII)/336(60)	04.06.2010	SHP(10-11)	1.49	0.00	0.26	0.26	1.23	0.79	0.44
	CMU-94/2003(Pt. VII)/1885	10.08.09	Adolescent (09.10)	1.91	0.00	1.15	1.15	0.76	0	0.76
	CMU-94/2003(Pt. VII)/2339(16)	04.06.2010	Adolescent (10-11)	1.15	0.00	0.07	0.07	1.08	0.06	1.02
	CMU-94/2003(Pt. VIII)/873(12)	20.08.2010	RI (10-11)	0.14	0.00	0.16	0.16	-0.02	0.00	-0.02
	CMU-94/2003(Pt. VIII)/1004	06.09.2010	Uniform (10-11)	1.09	0.00	0.00	0.00	1.09	0.98	0.11
			<b>Sub-Total</b>	<b>23.60</b>	<b>1.11</b>	<b>15.09</b>	<b>16.20</b>	<b>7.40</b>	<b>2.92</b>	<b>4.48</b>

3304  
05/11/11

# **Detail Project Report (DPR)**

**On**

**Provision of Mosquito Repellant Oils with  
two spray machines**

**Kanchrapara Municipality**

**Component-2 Social and Livelihood Development**

**Sub-2.3 Component-2.3 Health Care**



## **Executive Summary of Project**

'Provision of Mosquito Repellent Oils has been identified in DDP as 'paragraph 2.6.2 – Summary of Issues in three categories (annexure 6)' and also in 'Annexure Volume 3 (Component 2)' as 'Annexure 7 – Format for Consolidation of findings and Discussion of Workshop 1 – Health Care Delivery improvement Plan'.

### **Issues**

Cleanliness of the locality

### **Suggestions**

One staff of the sanitary department assigned to a particular locality should ensure proper cleanliness of roads, drains; check indiscriminate dumping of solid wastes. He should always keep informed the Health Officer of ULB

### **Issues**

Possible measures to control mosquito and other vector related diseases

### **Suggestions**

Regular spreading of mosquito repellent oil

Prevent water logging

Installing mosquito nets in the gas-pipe and outlets of septic tank

Keep water bodies (pond) clean from hyacinth

Encouraging the population to use mosquito nets during bed time

To keep the drain clean from blockage use of plastic should be banned at ULB level

Prohibition of indiscriminate dumping of household wastes in the municipality drains

The population engaged with piggery must follow scientific measures and if necessary provision of training from animal husbandry department

Regular cleaning of Municipal Solid Wastes and drains by the sanitary workers of ULB

Giving proper health education to the high-risk population of vector related disease

## **Project Details**

**Sl.  
No.**

**Project 10**

**Project Details**



- |   |  |  |
|---|--|--|
| 1 | Name of the project  | Provision of Mosquito Repellant Oils, [Priority No. 5 – Refer DDP Annexure Volume 3 (Component 2) – Prioritization Process of Project Proposals identified by DPG (Health Care Delivery Improvement Plan)]   |
| 2 | Objectives   | Prevention of Mosquito & Related disease   |
| 3 | No. of beneficiaries indicating coverage of poorer & marginalized ones | 1,26,000 population (Total Municipal Population)   |
| 4 | Justification  | Further campaigning and support is needed to stop breeding of mosquito and related diseases in the town  |
| 5 | Activities to be undertaken for implementation of project and by whom  | <ol style="list-style-type: none"> <li>1. The Project would be processed as per the DDP (approved by the Board of Councilors).</li> <li>2. On getting the approval of the BOC, a meeting will be convened with the Presidents and the Secretaries of the Ward Committees and the respective department of the Municipality where the details of the program will be chalked down.</li> <li>3. Miking and Postering in prominent location</li> <li><b>4. Procurement of mosquito repellant oils with two reputed spray machines, Spraying of oils for 4 times in a year( Chemical composition of Biflex &amp; DDVP – 10ml:2ml , recommended by WHO</b></li> <li><b>5. Labour man days will be provided by the Municipality</b></li> </ol> |

6. Ratio of Oil and water to be 1:100
7. So total amount of mixture from 120 liter to be 12000 liter
8. Area to be covered by 1 litre of mixture 200 square meter so total area covered per round  $12000 \times 200 = 2400000$  square meter. Area to be covered per round  $2400000/4 = 600000$  square meter.

- |    |   |  |
|----|---|--|
| 6  | Project period – likely start and end dates         | 15.1.2011 to through out the year  |
| 7  | Project cost  | Rs. 231200(Rupees Two lakh Thirty one thousand two hundred Only) – Mosquito Oil<br>Rs 30000/- for two spray machines |
|    |   | Total Project Cost : Rs 261200/-<br>KUSP/ Head: HEALTH   |
| 8  | Sources of funding                                  |  |
| 9  | Measurable outcomes / output, means of verification | Decrease in mosquito related diseases, and of mosquito   |
| 10 | Monitoring mechanism                                | Sanitary Inspector shall monitor and supervise the programme.  |
| 11 | Operation & maintenance responsibility              | Municipality would continue to take initiatives from their own funds / beneficiary contribution                      |

Project cost: Rs 261200/-

**Cost in Details:**

Specification	Cost in details	Total Cost (Rs/-)
Biflex TC	Rs 480 per litreX 100 litre X 4 times in a yr	192000
DDVP	Rs 490 per litreX20 litreX4 times in a yr	39200
Spray Machine	Rs 15000X2	30000
Total		261200

*Baha*  
5/1/11  
Signature of Health Officer  
Kanchrapara Municipality

*Baha*  
05/1/11  
Signature of Chairman  
Kanchrapara Municipality





# A.B.J. Pest Control



Municipal Bhawan, Room No. 14, Kanchrapara, North 24 Parganas (W.B.)  
2585 5631 (O), 2585 0770 (R), Mobile : 9433465077 / 9432285532  
E-mail : anirbankpa@rediffmail.com

Expert in : Domestic Pest Control & Fumigation  
of Export Cargos etc. Approved specialist of Defence  
list for Post & Pre Construction Anti-termite treatment

Member of : Pest Control Association of India  
Pest Guard Club of Bayer (Animal Health)  
& CBRI

Date: 11<sup>th</sup>, January 2011. ABJPC/KPM/CM/11/0104.

To  
The Chairman,  
Kanchrapara Municipality,  
Kanchrapara, North 24 Parganas,  
West Bengal.

Sub: Supply of chemical.

Dear Sir,

Reference to our cordial discussion had with the under sign for the above captioned subject over the telephone on 10<sup>th</sup> Jan. 2011.  
As per your direction we are please to submitting the bellow of our competitive rate for your kind perusal.

- a) Name of the chemical Bifenthrin Trade name Biflex –TC Manufacture by FMC Ltd. Corporation ,  
Philadelphia, USA.

@ Rs. 480.00 per liter including taxes, transportation is charge extra.

- b) @ Rs. 490.00 Per liter including taxes transportation is extra.

Terms of payment : within 7 (Seven days) from the date of supply and deaf must be on Kolkata.

If the rate is suitable enough place an order with us.

Thanking you,

Yours faithfully,

For A. B. J. PEST CONTROL

Representative



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/ 2167

Dt. .. 20.01.2011

**From : Bharat Chandra Saha**  
Project Director, CMU

**To : The Chairman**  
Baranagar Municipality  
87, Deshbandhu Road,  
P.O.- Alambazar,  
Dist.- 24 Parganas (North),  
PIN - 700 035.

**Sub. : Health services improvement plan DPR for 2009-11 under KUSP - Revision.**

**Ref. : Your communication vide no. 72/IPP-VIII/BM/2010-11 dt. 17.01.2011.**

Sir,

With reference to the above, the amount of AA&FS already issued are revised as noted against each as per details given below :

(Amount in ~~Lakhs~~)

Sl. No.	Name of the Schemes	AA&FS No. & Date	AA & FS already accorded	Revised AA & FS	Savings
1	Introduction of health Services in different wards including BPL & APL families	CMU-94/2003(Pt. VIII)/1109 and 2907 dt. 17-18.09.10 & 19.02.2010 resp.	1.19	0.87	0.32
2	Implementation of Public Health Prog. - Mass Immunisation	Do	0.57	0.45	0.12
3	Construction of Medicine Shop at Ward No. 10	CMU-94/2003(Pt. VIII)/1278 dt.28.08.09	9.02	7.52	1.50
4	Construction of Polyclinic centre at Ward No. 23	CMU-94/2003(Pt. VIII)/1386 dt. 08.09.09	14.44	11.89	2.55
5	Baby Show	CMU-94/2003(Pt. VIII)/2907 dt. 19.02.10	0.41	0.40	0.01
6	Camps on detection of diabettic and prediabettic patients	Do	0.24	0.15	0.09
	<b>Total</b>		<b>25.87</b>	<b>21.28</b>	<b>4.59</b>

Fresh AA & FS is hereby accorded for an amount of Rs. 4.49 lakhs for Implementation of the programmes and procurement of equipments as per memo no. 72/IPP-VIII/BM/2010-11 dt. 17.01.11 out of the surplus of Rs.4.59 lakhs, as requested for.

Contd. to P-2.

E:\Dr. Goswami\KUSP\Letter Head ULBs(1).doc



- 2 -

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within January, 2011.

Thanking you.

Yours faithfully,

  
Project Director, CMU,

Copy forwarded to :

1. Accounting Support Agency
2. AFC, Baranagar Municipality
3. Urban Planner, Baranagar Municipality

  
Project Director, CMU



Phone: 2577 - 6595

- 0012

Fax : 2577 - 1071

*= may be sanctioned.*

## BARANAGAR MUNICIPALITY

87, Deshbandhu Road (East)

Kolkata - 700 035

Memo No. 72/1 PP-VIII/BM/2010-11

Date: 17-01-11.....

To  
The Project Manager,  
CMU, KUSP,  
Salt Lake, Kolkata - 700 106

Sir,

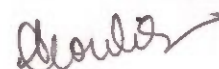
### Sub.: Health Services Improvement Plan DPR 2009 - 10, 2010 - 11.

In connection with above subject, this is to inform you that the Municipality has decided to hold some programmes and will procure some equipments, which are urgently needed for ESOPD by February, 2011 out of savings balance fund of Rs. 4,59,172/-. The expenditure incurred for above would be Rs. 4, 59, 162/-.

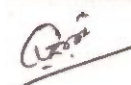
Be it mentioned in this connection that, the Municipality is not in a position to implement School Health Programme and Adolescent Clinic because of non availability of Doctors and Exm. Of school and other reasons and naturally the fund sanctioned for School Health Programme and Adolescents Clinic have not utilised up till now. However the Municipality may utilise the saving balance fund in this respect of Rs. 3, 59,611/-, if the time is extended up to March, 2011. If the time is not extended the balance fund will remain unutilized and liable to refund.

Hope you will please accord AA & FS for Rs. 4, 59,162/- for implementation of the programmes and procurement of equipments and do the needful.

Yours faithfully,



Chairman / Executive Officer



## BARANAGAR MUNICIPALITY

87, Deshbandhu Road ( East )  
Kolkata – 700 035.

Memo No. : \_\_\_\_\_

Date: 27<sup>th</sup>. December, 2010.

-3-

Dental Chair (Hydraulic Operated) with all units for ESOPD –	Rs. 1,18,000/- ✓
1) Steel Racks (4Nos.) – [For keeping files and Medicines Pkts.]	Rs. 25,000/- ✓
2) Baby Show – [For APL & BPL]	Rs. 36,000/- ✓
3) Medicine for ESOPD (as per list enclosed)	Rs. 40,342/- ✓
4) Awareness Programme through IEC activities [Folk Songs, Magic etc] – 10 Nos.	Rs. 22,000/- ✓
6) Awareness & Health Checkup Camp on Diabetes and other communicable diseases with detection of Diabetic patients by Blood examination, ECG etc.	Rs. 26,300/- ✓
7) Executive Chairs for Doctors in ESOPD (2Nos)	Rs. 12,000/- ✓
8) Executive Tables for Doctors in ESOPD (2Nos)	Rs. 12,000/- ✓
9) Plastic Chairs for patients of ESOPD (30Pcs)	Rs. 12,000/-
10) Development and introduction of Municipal Website (Health Deptt.)	Rs. 1,31,000/- ✓
11) Training of HHWs, FTS of IPP-VIII, CUDU-III Health Project For 69 persons & others 10 including trainers in 2 batches Cost of Files, Pen, Tea & Tiffin, trainers Fees and Contingencies	Rs. 14,520/- ✓

Approximate total expenditure: - Rs. 4,59,162/-

4,49,162 correct figure.



Chairman/ Executive Officer

Phone : 2577 - 6595

- 0012

Fax : 2577 - 1071

**BARANAGAR MUNICIPALITY**

87, Deshbandhu Road ( East )

Kolkata - 700 035.

Memo No. : \_\_\_\_\_

Date: 27<sup>th</sup>. December, 2010.**Sub: Health Service Improvement  
Plan DPR 2009 & 2010 - 2011.**

Name of the project	AA & FS Memo Nos.	AA & FS Amount Sanctioned	Expenditure incurred upto 25/12/10	Savings balance
✓ 1) Procurement of Equipment & Stationary for ESOPD, HAU, & Sub centre.	CMU-94/2003(Pt-VII)/1109 dt. 17.08.09 & read with CMU-94/2003 (Pt-VII)/2907 dt. 19.02.10.	Rs. 1,19,160/-	Rs. 86,570/-	Rs. 32,590/-
✓ 2) Purchase of Medicine for HAU, ESOPD, IPP-VIII & HAU, CUDP-III	Do	Rs. 3,79,940/-	Rs. 3,79,454/-	Rs. 486/-
✓ 3) Implementation of Public Health Programmes Mass Immunisation	Do	Rs. 57,520/-	Rs. 45,445/-	Rs. 12,075/-
✓ 4) Seminar (3 Nos.)	CMU-94/2003 (Pt-VII)/1109 dt. 17.08.09.	Rs. 24,000/- after 06/04/10	Rs. 23,740/-	Rs. 260/-
✓ 5) 'Baby Show' for the year 2009 - 2010	CMU-94/2003 (Pt-VII)/2907 dt. 19.02.10.	Rs. 41,000/-	Rs. 40,200/-	Rs. 800/-
✓ 6) Awareness Programme through IEC Activities	Do	Rs. 44,000/-	Rs. 43,955/-	Rs. 45/-
✓ 7) Camps on Detection of Diabetic & Pre Diabetic Patients (One Programme)	Do	Rs. 23,600/-	Rs. 15,366/-	Rs. 8,234/-
✓ 8) Construction of Poly Clinic at ward No.-23	CMU-94/2003 (Pt-VII)/1386 dt. 08.09.09.	Rs. 14,43,503/-	Rs. 11,88,979/-	Rs. 2,54,524/-
✓ 9) Construction of Medicine shop at ward No. - 10	CMU-94/2003 (Pt-VII)/1278 dt. 28.08.09.	Rs. 9,02,188/-	Rs. 7,52,030/-	Rs. 1,50,158/-

**Total Saving Balance: Rs. 4,59,172/-**



Phone : 2577 - 6595

- 0012

Fax : 2577 - 1071

**BARANAGAR MUNICIPALITY**

87, Deshbandhu Road ( East )

Kolkata - 700 035.

-2-

Name of the project	AA & FS Memo Nos.	AA & FS Amount Sanctioned	Expenditure incurred upto 25/12/10	Savings balance
✓ Awareness of Adolescents	CMU-94 / 2003 (Pt-VII)/ 1861 dt. 07.09.09.	Rs. 1,80,000/-	Rs. 57,065/-	Rs. 1,22,935/-
✓ - Do -	CMU-94 / 2003 (Pt-VII)/ 2339(16) dt. 04.06.10.	Rs. 1,15,200/-	Nil ✓	Rs. 1,15,200/-
✓ - Do -	CMU-94 / 2003 (Pt-VII)/ 337 (8) dt. 04.06.10.	Rs. 14,400/-	Rs. 14,200/-	200/-
✓ Procurement of Uniform, Umbrella etc.	CMU-94 / 2003 (Pt-VII)/ 1004 dt. 06.09.10.	Rs. 69,000/-	Rs. 58,624/-	Rs. 10,376/-
✓ Training of FTS for Immunisation on	CMU-94 / 2003 (Pt-VII)/ 1484 dt. 19.11.10.	-	Rs. 4,340/-	Nil
✓ School Health Programme	CMU-94 / 2003 (Pt-VII)/ 1358 dt. 08.09.09.	-	Rs. 99,996/- ✓	-
✓ - Do -	CMU-94 / 2003 (Pt-VII)/ 336 (60) dt. 04.06.10.	Rs. 1,10,900/-	Nil ✓	Rs. 1,10,900/-

1.38

**Baranagar Municipality**  
Expenditure of KUSP Fund (A.F.S wise) for the year 2009-11:-

Expenditure of KUSP Fund ( A.F.s wise) for the year 2009-11:-												
Sl. No.	Component Name	Project Name	AA & FS		FS Amount	Expenditure					Remarks Balance	
			Memo No.	Date		2009-10	2010-11		Total (Apr - Dec,10)	Total (2009-11)		
							Up to Nov,10	For Dec,10				
		Introduction of health Services in different wards including BPL & APL families			119,160.00	40,250.00	46,320.00		46,320.00	86,570.00	32,590.00	
19	Support to Health Sector (Under DPR 2009-11)	Purchase of medicine for Health project ESOPD & MH under IPP-VIII and CUDP III	CMU-94/2003(p-I-VII)/1109	14.08.2009	379,940.00	379,454.00				379,454.00	456.00	
		Implementation of Public Health Prog. - Mass Immunisation Seminar			57,520.00	20,445.00			25,000.00	45,445.00	12,075.00	
					21,000.00		7,870.00	15,810.00	23,740.00	23,740.00	260.00	
		Baby Show			41,000.00	40,200.00				40,200.00	800.00	
20	Support to Health Sector (Under DPR 2009-11)	IEC Activities	CMU-94/2003(p-I-VII)/2907		44,000.00		43,955.00		43,955.00	43,955.00	45.00	
		Health Camp			23,600.00			15,366.00	15,366.00	15,366.00	8,234.00	
21	Support to Health Sector	Cons. Of Medical Shop (W-10)	CMU-94/2003(p-I-VII)/1278	28.08.2009	902,168.00	410,160.00	341,870.00		341,870.00	752,030.00	150,158.00	
22	Support to Health Sector	Cons. of Poly Clinic Centre	CMU-94/2003(p-I-VII)/1386	08.09.2009	1,413,503.00	18,847.00	36,394.00	1,133,738.00	1,170,132.00	1,188,979.00	254,524.00	
		TOTAL (A)			3,034,911.00	909,356.00	476,409.00	1,189,174.00	1,665,383.00	2,575,739.00	455,172.00	
23	Support to Health Sector	Misc. Health Programme	CMU-94/2003(p-I-VII)/1861		180,000.00	57,065.00				57,065.00	122,935.00	
24	Support to Health Sector	School Health Programme	CMU-94/2003(p-I-VII)/1358	07.09.2009		99,996.00				99,996.00		
25	Support to Health Sector	Training of FTS for Immunisation	CMU-94/2003(p-I-VII)/1484	19.11.2010				4,340.00	4,340.00	4,340.00	200.00	
26	Support to Health Sector	Awareness of Adolescents	CMU-94/2003(p-I-VII)/337(8)	04.06.2010	14,400.00			14,400.00	14,200.00	14,200.00		
27	Support to Health Sector	Continuation of Awareness of Adolescents	CMU-94/2003(p-I-VII)/339(16)	04.06.2010	115,200.00						115,200.00	
28	Support to Health Sector	Continuation of School Health Prog.	CMU-94/2003(p-I-VII)/336(60)	04.06.2010	110,900.00						110,900.00	
29	Support to Health Sector	Uniform, Umbrella etc	CMU-94/2003(p-I-VII)/1004	06.09.2010	69,000.00			58,24.00	58,624.00	58,624.00	10,376.00	
		TOTAL (B)			489,500.00	157,061.00	% -	77,164.00	77,164.00	234,225.00	359,511.00	
		TOTAL (A+B)			3,524,411.00	1,066,417.00	476,409.00	1,267,138.00	1,743,547.00	2,809,964.00	818,783.00	

Accounts & Finance Officer  
Baranagar Municipality  
11/11/11

11/01/11



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. ... CMU-94/2003(Pt. VIII)/2166

Dt. .. 20.01.2011

**From : Bharat Chandra Saha**  
**Project Director, CMU**

**To : The Chairman**  
**New Barrackpore Municipality**  
**P.O.- New Barrackpore,**  
**Dist.- 24 Parganas (North),**  
**PIN - 743 276.**

**Sub. : Health services improvement plan for FY 2010-11 (upto Jan, 11) -**  
**Revision.**

**Ref. : Your communication bearing no. NBM/Acct/3291/01 dt. 12.01.2011.**

Sir,

With reference to the above, the amount of AA&FS already issued are revised as noted below :

(Amount in Lakhs)

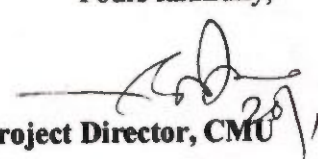
Sl. No.	Name of the Schemes	AA&FS No. & Date	AA & FS already accorded	Revised AA & FS	Savings
1	Upgradation of MH - Purchase of equipment	CMU-94/2003(Pt. VIII)/1785 dt.	18.50	18.13	0.37

Fresh AA & FS is hereby accorded for an amount of Rs. 0.37 lakhs for Procurement of equipments as per memo no. NBM/Acct/3291/01 dt. 12.01.2011 out of the surplus of Rs.0.37 lakhs, as requested for.

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within January, 2011.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Copy forwarded to :

1. AFC, New Barrackpore Municipality
2. Urban Planner, New Barrackpore Municipality
3. Accounting Support Agency

  
Project Director, CMU



**NEW BARRACKPORE MUNICIPALITY**  
**NEW BARRACKPORE, KOLKATA-700 131**

Chairperson : *Smt.Nirmika Bagchi*  
Vice-Chairman : *Sri Manoj Kumar Niyogi*

Ref no: NBM/Acct / 3291/10

Date: 12/01/2011

To  
The Project Director, CMU, KUSP  
ILGUS Bhavan,  
HC Block, Sector-3  
Bidhannagar,  
Kolkata -700106.

**Sub: Purchase of Air Conditioner & sucker Machine for Dr.B.C.Roy General Hospital and Maternity Home from the saving arising against memo.CMU-94/2003(Pt-VIII)/1785 dated.16.12.2010**

Dear Sir,

I am to inform you that procurement of machineries for Dr. B.C.Roy General Hospital & Maternity Home against CMU memo no. CMU-94/2003(Pt.VIII)/1785 dated 16<sup>th</sup> Dec'2010 (FS.18, 50,000) has been completed. The actual amount of expenditure was Rs.18,13,200 (intimation given vide. Letter no.NBM/Acct/3270/10....) Therefore Rs.36800 remains as unspent at this moment.

Now we would like to buy an air conditioner machine and a sucker machine from the above mentioned unspent sanctioned amount i.e. from Rs.36800/(Rs.18,50,000-18,13,200) and the entire process will be completed with in 22.01.2011.

Therefore you are being requested to look into this matter and do the needful as early as possible.

Thanking you,



Yours faithfully,

*[Signature]*  
Chairperson

New Barrackpore Municipality  
Finance Officer

New Barrackpore Municipality

NEW BARRACKPORE MUNICIPALITY		
Proposed procurement of Air conditioner & Sucker Machine ( From unspent amount against memo no. CMU-94/2003(Pt-VIII)/1785 dt.16.12.2010)		
Item Name	Location	Estimated amount (Rs.)
Air Conditioner Machine	Digital X-Ray Machine Room at Dr. B.C.Roy General Hospital & Maternity Home	27800
Sucker Machine	Operation Theatre ,Dr. B.C.Roy General Hospital & Maternity Home	9000
Total		36800



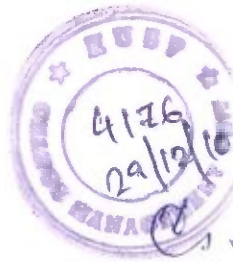


# HALISAHAR MUNICIPALITY

No. 350/G/10

Date 28/12/10

To  
The Project Director, CMU, KUSP  
ILGUS Bhavan  
HC-Block, Sector-3  
Bidhannagar  
Kolkata-700106



H.E.  
28/12/10

**Sub: Prayer for diversion of excess fund of USG Rs. .73 lakh + Clinical Biochemistry Analyzer Rs. 1.30 Lakh + Electrolyte Analyzer-5 Parameters Rs. 1.40 Lakh + Binocular Microscope Machines Rs. .25 Lakh= 3.68 Lakh under Additional KUSP fund to Semi Automated 3- Strip Chemiluminescence's Analyzer for FY 2010-2011.**

Sir,

I would like to draw your kind attention that the Additional Fund is Rs. 13.36 Lakh, (1. USG Machine 6.25 lakh + 2. Semi Automated 3- Strip Chemiluminescence's Analyzer Rs. 4.16 Lakh + 3. Clinical Biochemistry Analyzer Rs. 1.30 Lakh + 4. Electrolyte Analyzer-5 Parameters Rs. 1.40 Lakh + 5. Binocular Microscope Machines Rs. .25 Lakh = 13.36 Lakh) received the AA&FS Memo No. CMU-94/2003 (Pt. VIII)1509 dated 22-11-2010 and Clinical Biochemistry Analyzer Rs. 1.30 Lakh, Electrolyte Analyzer-5 Parameters Rs. 1.40 Lakh and Binocular Microscope Machines Rs. .25 Lakh have already been purchased by the Municipality before receiving the above said AA&FS. The cost of Semi Automated 3- Strip Chemiluminescence's Analyzer Rs. 7.84 Lakh but sanctioned amount is Rs. 4.16 Lakh. In this connection, there is a need of due amount Rs. 3.68 Lakh for procurement of Semi Automated 3- Strip Chemiluminescence's Analyzer. So, the due amount Rs. 3.68 will be made from the excess fund of USG machine Rs. .73 lakh + and diversion fund of Clinical Biochemistry Analyzer Rs. 1.30 Lakh + Electrolyte Analyzer-5 Parameters Rs. 1.40 Lakh + Binocular Microscope Machines Rs. .25 Lakh= 3.68 Lakh.

I request you to cancel the **Item no 3, 4 and 5** and **excess fund of Item No-1** of the said AA&FS to be diverted into the Item no-2 and to sanction the proposed proposal for Administrative Approval and Financial Sanction of the said project.

Kindly acknowledge the receipt.

Thanking you,

To be considered after obtaining informed  
as per programme for said  
this e-mail on 30.12.10

Yours faithfully,

*Ranjit*  
Chairman 28/12/2010  
Halisahar Municipality



## HALISAHAR MUNICIPALITY

No. 750-11

Date 06-01-11

To  
The Project Director,  
CMU,  
ILGUS Bhavan,  
HC Block, Sector-3,  
Bidhannagar,  
Kolkata - 700016



Sub: - Request for Post Approval


Sir,

We have got AA&FS vide CMU-94/20036(Pt. VIII)/1509 dt.22.11.10 under Health services improvement plan for FY 2010-11. Within the AA&FS we have got sanction for procurement of Binocular Microscope for Rs.25,000/-. But at last we have got it for Rs.25,875/- which is Rs.875/- excess from the sanctioned amount for our usefulness.

Therefore we request you to kindly approve us for Rs.25,875/- (Rupees twenty five thousand eight hundred seventy five) only for purchase of the Binocular Microscope.

Thanking You.

Yours faithfully,

  
Chairman  
Halisahar Municipality



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/ 2093

Dt. .. 12.01.2011  
13

From : Bharat Chandra Saha  
Project Director, CMU

To : The Chairman  
Baidyabati Municipality  
86, S.C.M. Road,  
P.O.- Sheoraphuli,  
Dist. - Hooghly,  
PIN -712 223.

Sub. : Health services improvement plan DPR for 2010-11 under KUSP.

Ref. : Your communication vide no. 1971/KUSP(Support to Health)/2010-11  
dt. 31.12.2010.

Sir,

With reference to the above, the amount of AA&FS already issued are revised as noted against each as per details given below :

(Amount in Rs.)

Sl. No.	Name of the Schemes	AA&FS No. & Date	AA & FS already accorded	Revised AA & FS	Savings
1	Construction of SC at Bisha Lakshmi Tala	CMU-94/2003(Pt. VIII)/1934 dt.10/11.11.2009	4,33,243.00	4,24,756.00	8,487.00
2	Purchase of medicine and dental chair	CMU-94/2003(Pt. VIII)/2882 dt. 15/16.02.10	2,32,720.00	1,86,658.00	46,062.00
3	Training of grass-root level Health functionaries	CMU-94/2003(Pt. VII)/624 dt. 22.06.09	3,000.00	0.00	3,000.00
4	Improvement of SC	CMU-94/2003(Pt. VIII)/1934 dt. 10/11.11.09	1,31,714.00	1,31,714.00	0.00
4	Routine Immunisation (09-10)	CMU-94/2003(Pt. VII)/169(9) dt. 04.05.09	20,790.00	16,290.00	4,500.00
5	Purchase of Uniform, Kit bag and Umbrella	CMU-94/2003(Pt. VII)/1004 dt. 06.09.09	97,050.00	86,000.00	11,050.00
	<b>Total</b>		<b>9,18,517.00</b>	<b>8,45,418.00</b>	<b>73,099.00</b>

Contd. to P-2.



- 2 -

This is to inform you that AA&FS had already been accorded for Rs. 57,844/- in connection with Civil work for improvement of Matri Sadan vide this office memo no. CMU-94/2003(Pt. VIII)/1983 dt. 29.12.10, leaving the surplus of Rs.15,255/-.

Fresh AA & FS is hereby accorded for an amount of Rs. 15,255/- (Rupees Fifteen thousand two hundred fifty five) only out of the above surplus for Electrical works for improvement of Matri Sadan, as requested for.

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within January, 2011.

Thanking you.

Yours faithfully,

  
Project Director, CMU

**Copy forwarded to :**

1. Accounting Support Agency
2. AFC, Baidyabati Municipality
3. Urban Planner, Baidyabati Municipality

  
Project Director, CMU





2632-6554

Office : 2632-0443

Satyajit Roy Bhawan : 2632-3605

Fax : 91-33-2632-0443

**OFFICE OF THE MUNICIPAL COUNCILLORS BAIDYABATI**  
**P.O. SHEORAPHULI, Dist. HOOGHLY, PIN - 712 223**

Ref. No1971/KUSP(Support to Health)/2010-'11

Date 31/12/2010

To,  
**The Project Director**  
CMU  
Bidhannagar  
Kolkata




Sub: **Submission of DPR for Support to Health**

Ref: CMU-94/2003(Pt.VIII)/1983, Dt: 29.12.2010

Sir,

This is to inform you that according to above mentioned of your office letter we have savings of Rs. 73099.00 from which amount of Rs.57844.00 will be utilised for the "Civil Work For Improvement Of Matri Sadan" that means 15255.00 will remain as balance amount. From this mentioned balance amount we like to perform "Electrical Work For Improvement Of Matri Sadan". The detailed project report is enclosed.

  
**Chairman**  
**Baidyabati Municipality**

# **BAIDYABATI MUNICIPALITY**



## **Detailed Project Report**

# **Health Care Service Delivery Plan**

**Project No. - 6**

**UNDER K U S P / C M U**

# **BAIDYABATI MUNICIPALITY**



## **Detailed Project Report**

# **Health Care Service Delivery Plan**

**Project No. - 6**

**UNDER K U S P / C M U**



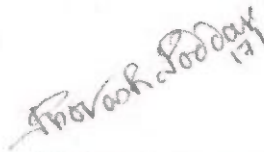
## Abstract of Electrical works for Improvement of Matri Sadan

Sl. No.	Name of Work	Type of Work	Estimated Cost (Rs.)
1	Improvement of Matri Sadan	Electrical Works (Part-A)	20200.00
Total			20200.00

(Say Rs. 20200.00)



**SAE**  
**Baidyabati Municipality**



**Member, C-in-C (P.W.D.)**  
**Baidyabati Municipality**



**Chairman**  
**Baidyabati Municipality**

## Estimate for Electrical works for Improvement of Matri Sadan

(Market Price)

Sl. No.	Particulars	Make	Quantity	Rate	Amount
1.	Light Fan & Tube Point (ISI ;PVC conduit pipe wiring)	Havell's , Anchor	25 Nos	325/-	8125/-
2.	Plug Point 10-15 A (ISI ;PVC conduit pipe wiring)	Anchor	5 Nos	325/-	1625/-
3.	Tub Light Fittings	Philips	4 No	500/-	2000/-
	Ceiling Fan	Havell's	2 No	1600/-	3200/-
4.	Mainline 2.5M.M	Havell's	150 ft	25/-	3750/-
5.	Earthing (for all building)	G.I		1500/-	1500/-
	Total Amount(Rs)				20200/-



**Chairman**

**Baidyabati Municipality**

## Comparative Statement for Electrical works for Improvement of Matri Sadan

Sl. No.	Particulars	Name of Quoters		
		Dutta Electric Co.	AK Enterprise	Universal Enterprise
1	Light Fan & Tube Point (ISI ;PVC conduit pipe wiring)	8125/-	8250/-	8375/-
2	Plug Point 10-15 A (ISI ;PVC conduit pipe wiring)	1625/-	1650/-	1675/-
3	Tub Light Fittings	2000/-	2200/-	2400/-
4	Ceiling Fan	3200/-	3300/-	3400/-
5	Mainline 2.5M.M	3750/-	4500/-	5250/-
6	Earthing (for all building)	1500/-	1500/-	1600/-
<b>Total</b>		<b>20200/-</b>	<b>21400/-</b>	<b>22700/-</b>

From the aforesaid comparative statement the rates offered by M/S. Dutta Electric is lowest accordingly order may be placed in favour of him (refer the attached scanned document of quotation).



**Chairman**

**Baidyabati Municipality**



ECVT-AUTHORISED LICENSED CONTRACTOR

51, KHAS BAGAN LANE,  
P.O. SHEORAPHULLI,  
Dist. HOOGHLY.  
PIN-712 223

Date 31.12.2010

Baidyabati Municipality

Sub:- Matry Sadan Electrical Works estimate.

List Of Items With Rate (Rs){supply and fixing}

Dutta Electric Co.  
*Schubert Dutta*  
 Proprietor

TUBULE PLUMBER, CONTRACTOR & GENERAL ORDER SUPPLIERS

*Stegachne* (Boehn), p. 172.

Phone: (303) 263-5461

Date 31/12/10

Baidyabati Municipality

Sub:- Matry Sadan Electrical Works estimate.

**List Of Items With Rate (Rs){supply and fixing}**

Sl. NO	Particulars	Make	Quantity	Rate	Amount
1.	Light Fan & Tube Point (ISI ;PVC conduit pipe wiring)	Havell's , Anchor	25 Nos	330/-	8250/-
2.	Plug Point 10-15 A (ISI ;PVC conduit pipe wiring)	Anchor	5 Nos	330/-	1650/-
3.	Tub Light Fittings	Philips	4 No	550/-	2200/-
	Ceiling Fan	Havell's	2 No	1650/-	3300/-
4.	Mainline 2.5M.M	Havell's	150 ft	30/-	4500/-
5.	Earthing (for all building)	G.I		1500/-	1500/-
	Total Amount(Rs)				21400/-

**AK Enterprise**

Proprietor

UNIVERSAL ENTERPRISE

All kinds of Civil Constractions.  
411 (270 / A), G.T Road, Chatra, Bowbazar  
P.O: - Chatra, Dist: Hooghly

Ref. No. ....

Date 31.12.10

To

## The Chairman

**Baidyabati Municipality**

Sub:- Matry Sadan Electrical Works estimate.

List Of Items With Rate (Rs){supply and fixing}

Sl. NO	Particulars	Make	Quantity	Rate	Amount
1.	Light Fan & Tube Point (ISI ;PVC conduit pipe wiring)	Havell's , Anchor	25 Nos	335/-	8375/-
2.	Plug Point 10-15 A (ISI ;PVC conduit pipe wiring)	Anchor	5 Nos	335/-	1675/-
3.	Tub Light Fittings	Philips	4 No	600/-	2400/-
	Ceiling Fan	Havell's	2 No	1700/-	3400/-
4.	Mainline 2.5M.M	Havell's	150 ft	35/-	5250/-
5.	Earthing (for all building)	G.I		1600/-	1600/-
	Total Amount(Rs)				22700/-

Universal Enterprise  
Proprietor



## Baidyabati Municipality

### Fund Status of Support to Health till 29/12/2010

AA & FS Ref.	AA & FS Accorded Fund(.Rs.)	Actual Expenditure Amount (.Rs.)	Head-wise	Savings (.Rs.)	Remark
Memo.No: CMU-94/2003(Pt. VII)/2882; Dt:16.02.2010	232720	186658	Supply of medicine and dental chair	46062	Completed
Memo.No: CMU-94/2003(Pt. VII)/1934; Dt:10.11.2009	433243	254300	Construction of sub- centre at Bishalakshmi Tala in ward-20-1st phase payment	8487	Completed
Memo.No: CMU-94/2003(Pt. VII)/1934; Dt:10.11.2009		170456	Construction of sub- centre at Bishalakshmi Tala in ward-20-2nd phase payment		
Memo.No: CMU-94/2003(Pt. VIII)/751; Dt:13.08.2010	131714	22385	Improvement of Health Administrative Unit	00	Partly completed but all fund will be spent no savings will remain
Memo.No: CMU-94/2003(Pt. VIII)/751; Dt:13.08.2010		109329	Improvement of Health Administrative Unit		
Memo.No: CMU-94/2003(Pt. VIII)/624; Dt:	3000	00	Training at grass root	3000	Not Done
Memo.No: CMU-94/2003(Pt. VIII)/1004; Dt:06.09.2010	97000	86000	Uniforms and Kits to HHW	11000	Completed





Memo No. .. CMU-94/2003(Pt. VIII)/ 2072

Dt. .. 11.01.2011

**From : Bharat Chandra Saha**  
**Project Director, CMU**

**To : The Chairman**  
**Kanchrapara Municipality**  
**42, Lenin Sarani (East),**  
**P.O.- Kanchrapara,**  
**Dist.- 24 Parganas (North),**  
**PIN - 743 145.**

**Sub. : Health services improvement plan DPR for 2009-11 under KUSP.**

**Ref. : Your communication vide no. 3755 dt. 24.12.2010.**

Sir,

With reference to the above, the amount of AA&FS already issued are revised as noted against each as per details given below :

(Amount in Rs.)

Sl. No.	Name of the Schemes	AA&FS No. & Date	AA & FS already accorded	Revised AA & FS	Savings
1.	Civil work for Pathological centre at HAU-I at ward No.16	CMU-94/2003(Pt. VIII)/2043 dt. 24.11.2009	12,31,370	11,21,512	1,09,858
2.	Provision of mosquito repellent oil for prevention of mosquito bourne diseases	CMU-94/2003(Pt. VIII)/1321 dt. 02.09.2009	1,15,000	1,10,600	4,400
3.	School Health Programme	CMU-94/2003(Pt VII)/336(60) dt. 04.06.2010	1,49,650	1,04,960	44,690
	<b>Total</b>		<b>14,96,020</b>	<b>13,37,072</b>	<b>1,58,948</b>

Fresh AA & FS is hereby accorded for an amount of Rs. 1,58,948/- (Rupees One lakh fifty eight thousand nine hundred forty eight) only out of the above surplus for purchase of Semi Automated Biochemistry Analyser (Model ERBA Chem5 Plus V2), as requested for.

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within January, 2011.

Contd. to P-2.



You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,



**Project Director, CMU**

**Copy forwarded to :**

- 1. Accounting Support Agency**
- 2. AFC, Kanchrapara Municipality**
- 3. Urban Planner, Kanchrapara Municipality**



**Project Director, CMU**

**THE OFFICE OF THE BOARD OF COUNCILORS**  
**KANCHRAPARA MUNICIPALITY**

42, Lenin Sarani (East), Kanchrapara  
 North 24 Parganas

Phone : 2585 9391, Fax : 2585 8247

Website: [www.samparka-kanchrapar.org](http://www.samparka-kanchrapar.org), e-mail: [kchpara@yahoo.com](mailto:kchpara@yahoo.com)

Memo No...3755...

Dated, Kanchrapara, 24<sup>th</sup> December, 2010

From: Sri Sudama Roy  
 Chairman, Kanchrapara Municipality.

To: The Project Director  
 CMU, ILGUS Bhavan  
 HC Block, Sector - 3  
 Kolkata - 700 106



**Sub:** Additional allotment under support to Health Sector - 2009-11 (upto Dec, 10)  
**Attention:** Dr. S. Goswanmi.

Sir,

We have made all the expenditure under SHS as per list given below:

<b>AA&amp;FS of Support To Health Sector 2009-11</b>				
Name of Slum / Project Name	AA&FS issued by CMU (SLUM / Project wise) (Rs.)	Expenditure Slum Wise (Period From 09-10 & April To Novt 2010)	Expenditure in December 2010	Balance amount AA&FS Wise
Civil work for Pathological centre at HAU-I at ward No.16	1,231,370.00	1,077,362.00	44,150.00	109,858.00
Purchase of instrument - ECG machine, BPL Cardiart 108T-DIGI	22,000.00	22,000.00	0	-
Furniture - Patient examination table 1, Step 1, Chair 6, Table 1	18,400.00	-	18,400.00	-
Organising Baby Show	45,750.00	-	45,750.00	-
Arrangement for distribution of uniform, umbrella	76,420.00	76,420.00	0	-
Capacity Building of health workers	18,000.00	18,000.00		-
Provision of mosquito repellent oil for prevention of mosquito borne diseases	1,15,000.00	1,10,600.00		4,400.00
School Health Programme	1,49,650.00	25,615.00	79,345.00	44,690.00
	<b>16,76,590.00</b>	<b>13,29,997.00</b>	<b>1,87,645.00</b>	<b>1,58,948.00</b>

From the above savings of Rs. 1,58,948.00, we want to buy a Semi Automated Biochemistry Analyser which cost amount of Rs. 1,59,997.00. The machine is required to run our pathological center successfully. It was also decided in 12<sup>th</sup> CIC meeting, table agenda no - 1 on 08.12.2010 & 13<sup>th</sup> CIC meeting, agenda no - 1 on 16.12.2010.

We will be obliged if you kindly allot the excess amount in favour of our ULB and permit us to buy the machine from savings and additional allotment if given.

Thanking you,

Yours faithfully,

*Sudama Roy*  
 (Sudama Roy)  
 Chairman

Kanchrapara Municipality.

Encl: Quotation



## QUOTATION

Ref.No. TBM/EZ/163/10-11

Dated: 14.12.2010

To  
The Chairman,  
Kanchrapara Municipality,  
Kanchrapara  
24 Parganas (North)  
Pin: 743 145.

Sr No.	Item Code No.	Description	Qty.	Unit Price	Total Price (Rs.)
1.		<b>Semi Automated Biochemistry Analyser</b> <b>Model: Erba Chem 5 Plus V2</b>	1 No.	1,53,843.00	1,53,843.00
		Add: W.B. VAT @ 4%			<u>6,154.00</u>
					<b>1,59,997.00</b>
<b>(Rupees One Lakh Fifty Nine Thousand Nine Hundred Ninety Seven only)</b>					
For TRANSASIA BIO-MEDICALS LTD.					
Marketing/Technical Dept.					

SEE OVERLEAF FOR TERMS & CONDITIONS





H.E

**KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT**

**Bharat Chandra Saha, IAS**  
Project Director

**Memo No. .. CMU-94/2003(Pt. VIII)/ 2023**

**Dt. .. 03.01.2011**

**From : Bharat Chandra Saha**  
**Project Director, CMU**

**To : The Chairman**  
**Kalyani Municipality**  
**P.O. - Kalyani,**  
**Dist. - Nadia,**  
**PIN - 741 235.**

Taken into  
Dec 9)

**Sub. : Health services improvement plan DPR for 2009-11 under KUSP.**

**Ref. : Your communication vide no. 11014/KM dt. 24.12.2010.**

**Sir,**

With reference to the above, the amount of AA&FS already issued are revised as noted against each as per details given below :

(Rs. in lakhs))

Sl. No.	Name of the Schemes	AA&FS No. & Date	AA & FS already accorded	Revised AA & FS	Savings
✓ 1.	Procurement of Cesspool	CMU-94/2003(Pt. VIII)/1175 dt. 24.08.2009	3.10	2.75	0.35
✓ 2.	Integrated Healthcare centre for strengthening and integrating existng health programme	CMU-94/2003(Pt. VIII)/1344 dt. 04.09.2009	4.43	1.27	3.16
✓ 3.	Post Project mentoring & monitoring CLTS	CMU-94/2003(Pt. VIII)/1608 dt. 08.10.2009	0.50	0.10	0.40
4.	Adolescent Health Care Programme (09-10)	CMU-94/2003(Pt. VII)/4030 dt. 25.03.2009	1.50	1.26	0.24
5.	Strengthening of health services provision by IPP-VIII	CMU-94/2003(Pt. VIII)/1750 dt. 16.10.2009	1.64	1.63	0.01
✓ 6.	Uniform, Umbrella & Kit bag (10-11)	CMU-94/2003(Pt. VIII)/1004 dt. 06.09.2010	0.41	0.33	0.08
<b>Total</b>			<b>11.58</b>	<b>7.34</b>	<b>4.24</b>

Contd. to P-2.



- 2 -

Fresh AA & FS is hereby accorded for an amount of Rs. 2,04,030/- (Rupees Two lakhs four thousand thirty) only out of the above surplus for the schemes as mentioned below :

Sl. No.	Name of the Schemes	(Amount in Rs.)
		Fresh AA & FS
1.	Procurement of Suction Hose Pipe for Cesspool	35,480.00
2.	Wireless meeting amplifier	6,000.00
3.	Webcam for e-health programme	1,700.00
4.	Logitech Headphone for e-health programme	1,300.00
5.	Logitech speakers for e-health programme	900.00
6.	Wireless mouse	650.00
7.	Seagate / Buffalo external hard disk for e-health programme	3,500.00
8.	Canon Laser Jet all in one for HAU	37,500.00
9.	DLP projector SHARP 50S for HAU	44,500.00
10.	Inverter for HAU (4 battery set)	72,500.00
<b>Total</b>		<b>2,04,030.00</b>

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the procurements / works of all the AA&FS issued during 2009-2011 including the above are to be completed and all the expenditure are to be booked within January, 2011.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Copy forwarded to :

1. Accounting Support Agency
2. AFC, Kalyani Municipality
3. Urban Planner, Kalyani Municipality
4. AHO, Kalyani Municipality

Project Director, CMU

OFFICE OF THE

# KALYANI MUNICIPALITY

CITY CENTRE COMPLEX  
KALYANI, NADIA, West Bengal  
INDIA  
Visit us: [www.kalmun.com](http://www.kalmun.com)

Ph: 033-25821976

No: ~~11014~~ KM  
From : Dr. Pradip Kumar Sur  
Chairman  
Kalyani Municipality

Date: - 24/12/10

To : The Project Director, CMU  
Ilus Bhavan  
HC-Block, Sector-3  
Bidhannagar  
Kolkata- 106.

Sub: Status report of fund utilization for the Health Projects for the FY 2009-11

Sir,


With reference to your letter no.CMU-94/2003 (Pt. VIII)/1568 dated 29.11.2010, the status report of fund utilization for the Health Projects sanctioned for implementation during FY 2009-11 is attached herewith.

You are requested to kindly accord AA &FS for utilization of the balance amount sanctioned to Kalyani Municipality for the Health Projects during FY 2009-11. Proposal for the same is also attached.

All expenditure will be booked before December 31,2010.

Thanking you,

Yours faithfully,

  
24-12-10  
Chairman

Kalyani Municipality  
1/83  
16/11/10



Status report of fund utilization for the Health Projects sanctioned for implementation during FY 2009-11 is as follows:

Sl. no	Name of project	AA&FS accorded (Amount in Lakhs)	Memo. No.	Expenditure booked	Savings	Remarks
1	Procurement of Equipments	21,350.00	CMU-94/2003 (Pt.VIII)/1750 Dt.16.10.09	21,350.00	nil	
2	Procurement of furniture	72,050.00	Do	71860.00	190.00	
3	IEC & Hoarding	23,850.00	Do	23600.00	250.00	
4	Training Programme	46,800.00	Do	46335.00	465.00	
5	Procurement of Cesspool	3,10,000.00	CMU-94/2003 (Pt.VIII)/1175 dt. 21.8.2009	274500.00	35500.00	*Suction hose pipe to be procured costing Rs.35480.00
6	Strengthening and Integrating existing health programmes with e-Health & m-Health facility	4,43,000.00	CMU-94/2003 (Pt.VIII)/1344 dt.3.9.09	1,27,333.00	3,15,667.00	
7	ODF Prevention & Excreta Management <i>F-5</i>	74,000.00	CMU-94/2003 (Pt.VIII)/1283 dt.31.8.09	54,429.00	19,571.00	****To continue till Jan 31, 2011 (Budget enclosed)
8	Adolescent Friendly Clinic	1,15,200.00	CMU-94/2003(Pt.VI II)339(16) dt.4.6.10	1,15,013.00	187.00	
9	School Health Programme (FY 2009-10) <i>Bill payment</i>		CMU 94/2003 (Pt.VI)/682 (6)	-		**Rs.52500 to be paid for 50 camps
10	School Health Programme (FY 2010-11)	59,750.00	CMU-94/2003 (Pt.VI)/336/60	Nil	59750.00	
11	Uniform	41,400.00	CMU-94/2003(Pt.VI II)/1004 Dt.6.9.10	32,518.00	8,882.00	
12	Post project monitoring CLTS (on going programme) <i>work done F-5 8.08.09</i>	50,000.00	CMU-94/2003 (Pt.VII)/1608 Dt. 8.10.09	Nil	50,000.00	***Payment due to coordinator is 10,000.00 @ 2000.00 pm x 5mnths
	Total				4,90,462.00	

Kasturi Baskin

AA & FS is requested for procurement/payment of the following items for utilization of the savings from amount sanctioned by KUSP to Kalyani Municipality:

Sl no	Name of project/ item	Reference	Remarks	Unit cost	Total Amount to be paid
1	School Health Programme (FY 2009-10)	Memo. No CMU -94/2003 (Pt.VI)/682 (6)	Total no of health camps held was <b>88</b> Payment has been made for <b>38</b> camps  Hence payment to be made for the remaining <b>50</b> camps.	As per order payment to be made per camp= Rs.1050/-  (i.e. Rs 550/- for medical team and Rs.500/- for mobility)	<b>**52,500.00</b>
2	Correction of anemia in school children	This project was implemented by Kalyani Municipality along with School Health Programme	Total expenditure incurred for blood test of school children		1,25,775.00
3	Suction hose pipe to be procured for cesspool	800' length 3" diameter			*35480.00
4	Post project mentoring and monitoring of CLTS (on going programme)	CMU-94/2003 (Pt.VII)/1608 Dt. 8.10.09	(Payments not made. Amount payable to coordinator @ 2,000.00 per month for May-Sept 2009))		***10,000.00
5	ODF Prevention & Excreta Management AA & FS Accorded upto Sept 2010	CMU-94/2003 (Pt.VIII)/1283 dt.31.8.09	To be continued: Oct 1 <sup>st</sup> ,2009-Jan 31,2011	Budget enclosed(P.4)	****19,571.00
					<b>Rs. 2,43,326.00</b>

C = O

Kasim Bakh.

Cont.....

B/F – Rs. 2,43,326.00

Sl. No	Item	Nos.	Unit cost	Total in Rs.
4	Wireless meeting amplifier for conducting training programmes and awareness programmes in class & fields	1	6,000.00	6000.00
5	Web cam (for e-Health programme)	2	850.00	1700.00
6	Logitech head phone (for e-Health programme)	2	650.00	1300.00
7	Logitech Speakers (for e-Health programme)	2 sets	450.00	900.00
8	Wireless mouse (I Ball)	1	650.00	650.00
9	Seagate/Buffalo external Hard Disc (500 GB) for e-Health programme	1	3,500.00	3500.00
10	Canon LaserJet all in one 4370dn Monochrome Laserjet Printer-scanner-copier-Fax-Autoduplex-network ready 22ppm A4,USB 2.0 for HAU	1	37,500.00	37,500.00
11	DLP Prjector SHARP 50S for HAU	1	44,500.00	44,500.00
12	Inverter for HAU ( 4 battery set )	1	72,500.00	72,500.00
13	Xerox Machine for HAU	1	49,000.00	49,000.00
Total				4,60,876.00

Total savings:

Rs.4, 90,462.00

Proposed expenditure by Jan 31,2011:

Rs.4,60,876.00

Kasturi Bakh



\*\*\*\*Budget for item no.7 of Page 1.

ODF Prevention & Excreta Management: AA &FS was accorded for the period October 2009- Sept 2010

It is an ongoing programme

Post facto approval is requested for continuation of the project from October 2010-January2011

Sl No.	Item	Unit cost	Total (4 mths)
1.	Meetings with natural leaders (4)	600.00 per meeting	2,400.00
2.	Mobility support & communication support to coordinator	2000.00 per month	8,000.00
3.	Contingency	1000.00 per month	4,000.00
4.	Incentive to natural leaders		5,171.00
	Total		19,571.00

Kasturi Bhat

Achyuta Hom Ray 9232371418

achyutahomray@gmail.com

achyuta-homray@yahoo.co.in



Memo No. .. CMU-94/2003(Pt. VIII)/1983

Dt. .. 29.12.2010

**From :** Bharat Chandra Saha  
Project Director, CMU

**To :** The Chairman  
Baidyabati Municipality  
86, S.C.M. Road,  
P.O.- Sheoraphuli,  
Dist. - Hooghly,  
PIN -712 223.

**Sub. :** Health services improvement plan DPR for 2010-11 under KUSP.

**Ref. :** Your communication vide no. 1801/KUSP(Support to Health)/2010-11  
dt. 13.12.2010.

Sir,

With reference to your communication as mentioned above, fresh Administrative Approval and Financial Sanction is hereby accorded for an amount of Rs. 57,844/- (Rupees Fifty seven thousand eight hundred forty four) only for civil works for improvement of Matrisadan, as requested by you out of the savings amount of Rs. 73,099/- as on December, 2010.

Thr revised AA & FS of the Health Schemes are as under :

(Amount in Rs.)

Sl. No.	Name of the schemes	AA & FS already accorded for an amount of (a)	Revised AA & FS (b)	Savings (c) = (a-b)
1	Construction of SC at Bisha Lakshmi Tala	4,33,243.00	4,24,756.00	8,487.00 ✓
2	Purchase of medicine and dental chair	2,32,720.00	1,86,658.00	46,062.00 ✓
3	Training of grass-root level Health functionaries	3,000.00	0.00	3,000.00 ✓
4	Improvement of Sub-Centre	1,31,714.00	1,31,714.00	0.00 ✓
5	Routine Immunisation (09-10)	20,790.00	16,290.00	4,500.00
6	Purchase of Uniform, Kit bag and Umbrella	97,050.00	86,000.00	11,050.00
	<b>Total</b>	<b>9,18,517.00</b>	<b>8,45,418.00</b>	<b>73,099.00</b>

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within January, 2011.

Contd. to P-2.



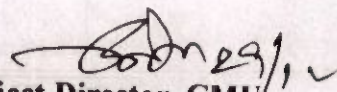


- 2 -

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

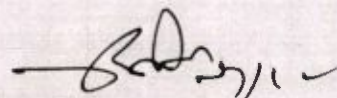
Thanking you.

Yours faithfully,

  
Project Director, CMU

Copy forwarded to :

1. Accounting Support Agency
2. AFC, Baidyabati Municipality
3. Urban Planner, Baidyabati Municipality
- ✓ 4. Health Ex. , CMU

  
Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VIII)/ 1823

From : Bharat Chandra Saha  
Project Director, CMU

To : The Chairman  
Rajpur - Sonarpur Municipality  
27, N.S. Road,  
P.O.- Harinavi,  
Dist.- 24 Parganas (South),  
PIN -743 359.

**Sub. : Proposal for utilization of fund of 2 projects under Health Component of KUSP for FY 2009-11.**

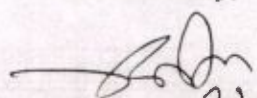
Sir,

With reference to your communication vide no. HAU/247/RSM dt. 09.12.2010, you are requested to furnish information as per proforma given below to take action from this end to revise scheme wise AA&FS already accorded.

Sl. No.	Name of project	AA&FS no. & date	AA&FS amount	Actual expenditure incurred	Savings
1	Upgradation of MH – Procurement of equipment for Eye Unit at MH complex	CMU-94/2003(Pt. VII)/1751 dt. 21.10.2009	15,65,850.00		
2	Upgradation of MH – Procurement of equipment for additional OT	CMU-94/2003(Pt. VIII)/982 dt. 31.08.2010	4,09,495.00		

Thanking you.

Yours faithfully,

  
Project Director, CMU



**RAJPUR-SONARPUR MUNICIPALITY**

P.O. HARINAVI, SOUTH 24-PARGANAS

Ref. No:- HAU / 247 / RSM

Date:- 09 /12 /10

To  
The Project Manager,CMU.  
ILGUS BHAWAN,  
Kolkata:-106



**Sub:- Prayer for Permission for joint Utilisation of FUNDS of  
2 ( Two ) Proposals Under the PROJECT Up-gradation of  
M.H- under KUSP Prog in the Financial Year 2009-10 & 2010-11.**

Sir,

In the Financial Year 2009-10 & 2010-11 you have given us two AA & FS for our two separate proposals (DPR) for the same PROJECT- Up-gradation of M.H- under KUSP Prog. details of which are given below:-

Sl. No	Name of the Prog.	AA & FS No	Sanction Amount
1	<u>Up-gradation of M.H- Procurement of Equipments for Eye Unit at M.H complex</u>	CMU-94/2003(Pt.VII)/1751 Dt.21.10.09	1565850.00
2	<u>Up-gradation of M.H- Procurement of Equipments for Additional OT</u>	CMU-94/2003(Pt.VIII)/982 Dt.31.8.10	409495.00
<b>GRAND TOTAL :-</b>			<b>1975345.00</b>

We make the Tender Process including advertisement in the Newspaper Jointly for both the programme and have issued Supply Orders for both the Programme jointly.

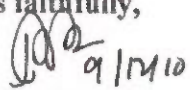
This is also for your kind information that many of the Equipments to be Procured will be utilized for both programme.

In this situation I am to request you to allow us to utilize the total allotted fund of Rs. 19,75345.00 jointly.

This is for your kind information and early necessary approval

Thanking You,

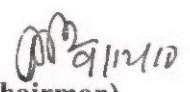
Yours faithfully,

  
(Indubhusan Bhattacharjee)  
(Chairman)  
Rajpur-Sonarapur Municipality


Ref. No.-HAU/ 247(1) / RSM Dated :- 09 /12/ 10

Copy forwarded for information necessary action to :-

1) Dr. Shibani Goswami , Health Expert, CMU

  
(Chairman)  
Rajpur-Sonarapur Municipality

Copy of AA & FS enclosed.

  
09/12/10





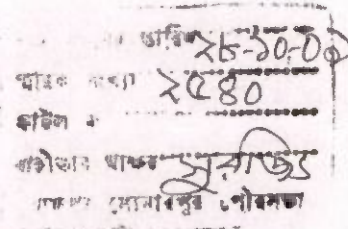
KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. VII)/1751

Dt. .. 21.10.2009

From : Bharat Chandra Saha  
Project Director, CMU

To : The Chairman  
Rajpur - Sonarpur Municipality  
27, N.S. Road,  
P.O.- Harinavi,  
Dist.- 24 Parganas (South),  
PIN -743 359.



Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Your communication bearing no. HAU/355/RSM dt. 12.10.09

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.

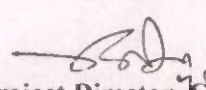
Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Project Budget	AA & FS granted for 2009-11	Balance
Health Awareness Prog.	40,19,000.00	61,250.00	61,250.00	23,25,600.00
Capacity Buldg. Of HHW		66,300.00	66,300.00	
Eye Indoor Unit at Matri Sadan Complex - Procurement of equipment and its operation		32,45,850.00	15,65,850.00	
<b>Total</b>	<b>40,19,000.00</b>	<b>33,73,400.00</b>	<b>16,93,400.00</b>	<b>23,25,600.00</b>

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

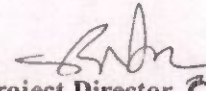
Thanking you.

Yours faithfully,

  
Project Director, CMU

Copy forwarded to :

1. Project Manager, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

  
Project Director, CMU



B.O./NB/H.O./F.O./AFC  
KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VIII)/ 982

Dt. .. 31.08.2010

From : Dr. Kallol Kr. Mukherjee  
Project Manager, CMU

To : The Chairman  
Rajpur - Sonarpur Municipality  
27, N.S. Road,  
P.O.- Harinavi,  
Dist.- 24 Parganas (South),  
PIN -743 359

Sub. : Health Services Improvement Plan DPR 2010-11.

Ref. : Your communication bearing no. HAU/135/RSM dt. 12.08.10.

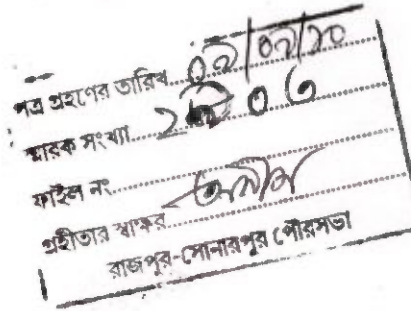
Sir,

The project "Shed for Sub-centre" for which AA&FS was issued vide this office communication no. CMU-94/2003(Pt. VII)/3661 dt. 24.02.2009 is now cancelled as requested by you. Fresh Administrative Approval and Financial Sanction is hereby accorded for Purchase of equipment for upgradation of Maternity Home for an amount not exceeding Rs. 4,09,495/- (Four lakhs nine thousand four hundred ninety five) only.

As the KUSP is going to close in March 2011, all the expenditure are to be booked within December, 2010..

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned by Dec, 2010.

Thanking you.



Yours faithfully,

*K.*  
Project Manager, CMU

Copy forwarded to :

- Accounts Officer, CMU
- Accounting Support Agency

*K.*  
Project Manager, CMU

2626401





KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1816

Dt. .. 22.12.2010

**From : Bharat Chandra Saha**  
**Project Director, CMU**

**To : The Chairman**  
**Rajpur - Sonarpur Municipality**  
**27, N.S. Road,**  
**P.O.- Harinavi,**  
**Dist.- 24 Parganas (South),**  
**PIN -743 359.**

**Sub. : Proposal for purchase equipment under Health Service Improvement Plan for 2010-2011.**

Sir,

With reference to your communication vide no. HAU/262/RSM dt. 20.12.2010, you are requested to furnish information regarding project wise savings as per proforma given below to ascertain the quantum of un-utilised fund by you.

(Amount in Rs.)

Sl. No.	Name of project	AA&FS no. & date	AA&FS amount	Actual expenditure incurred	Savings
1	Projects under DPR				
a.					
b.					
2	School Health Prog.				
3	Adolescents Health Care Prog.				

Thanking you.

Yours faithfully,

  
**Project Director, CMU**



**RAJPUR-SONARPUR MUNICIPALITY**

P.O. HARINAVI, SOUTH 24-PARGANAS

Ref. No:- HAU/ 262 /RSM

Date:- 20 /12 /10

From:-The Chairman  
Rajpur-Sonarapur Municipality

To :-The Project Director  
CMU  
ILGUS BHAVAN  
KOLKATA-106.



HE  
20/12/10

Sub:- Prayer for approval of fund for some additional equipments etc. for your approved DPR in respect of Health under KUSP Prog.(2010-11)

Dear Sir ,

I am submitting herewith one list of additional equipments etc. for your following approved DPR

- (1) Up-gradation of M.H- Procurement of Equipments for Eye Unit at M.H complex  
(AA&FS No. CMU-94/2003(Pt.VII)/1751 Dt.21.10.09) and
- (2) Up-gradation of M.H- Procurement of Equipments for Additional OT  
( AA&FS No:- CMU-94/2003(Pt.VIII)/982 Dt.31.8.10)
- (3) Procurement of Equipments for improved ANC & PNC  
( AA&FS No:-CMU -94 / 2003 (Pt. VI ) / 3661 dt.24.02.2009)

for your kind information and necessary approval from total un-utilised fund already allotted for various KUSP Project at Rajpur-Sonarapur Municipality or Direct from KUSP Fund.

Sl.No	Item with Specification	Unit Rate	Quantity	Total-Cost
1	Pulse Oxymeter , Brand:- SCHILLER for Additional OT	41600.00	1	41600.00
2	A.C Machine (Voltas Vertis Classic 2.00Ton 2 Star ) with accesories for Additional O.T	30590.00	1	30590.00
3	USG Machine of L&T Company(model-SONALISA-1000 with accessories) for RDC for improved ANC and PNC	524400.00	1	524400.00
4	H.P Horizontal Steriliser 16"(D) x 36" (L) Load 7 KW ,BRAND-HOSCO for Eye Unit	156000.00	1	156000.00
GRAND TOTAL :-				752590.00

Pl. do the needful.

Thanking You,

(Indubhusan Bhattacharjee)  
Chairman  
Rajpur-Sonarapur Municipality  
Rajpur-Sonarapur Municipality

Ref. No:- HAU/ 262(a) /RSM Date:- 20/12/10  
Copy forwarded for information and necessary action to:-  
1) Dr. Shibani Goswami ,Health Expert ,C.M.U.

Chairman  
Rajpur-Sonarapur Municipality



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1812

Dt. .. 21.12.2010

**From : Bharat Chandra Saha**  
**Project Director, CMU**

**To : The Chairman**  
**Panihati Municipality**  
**B.T. Road, P.O.- Panihati,**  
**Dist.- 24 Parganas (North),**  
**PIN - 743 176.**

**Sub. : Health services improvement plan DPR for FY 2009-11 - Extension of time period.**

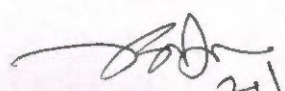
Sir,

With reference to your communication bearing no. PM/Genl/KUSP/10/764 dt. 29.10.2010, implementation period of health schemes namely "Outreach camps for Immunization" and "Vector Borne diseases project - 3 malaria clinic" is hereby extended upto Feb, 2011. Expenditure is to be booked by February, 2011 and to be submitted through Accounting Support Agency.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU 21/12

Copy forwarded to :

1. HO, Panihati Municipality
2. AFC, Panihati Municipality
3. Accounting Support Agency

  
Project Director, CMU 21/12



# Office of the Municipal Councillors of Panihati

Panihati, 24 Parganas (N), Pin – 700114

E-mail – panihatimunicipality@yahoo.co.in

Phone – 2553 – 2909, 2563- 4457

Fax – 033-2553-1487

Memo no.:- PM/Admt./KUSP/10/764

Date: 29/10/10

To

The Project Director,  
CMU, KUSP,  
ILGUS Bhavan,  
HC Block, Sector-3,  
Bidhannagar, Kolkata-700106



Health Ex:  
68  
B/W

**Sub:** Detailing for required extension of the projects till March 2011: at Panihati Municipality

Ref.: Our Office letter PM/KUSP/2010/650 Dt.-29.09.10

Sir,

In reference with letter mentioned above the details of the project parts requiring extension till March 2011 of the projects *STRENGTHENING OF THE SUBCENTRES IN THE IPPVIII & CUDPIII PROJECTS* and *Vector borne diseases project (3 Malaria clinic) of PANIHATI MUNICIPALITY* (AA&Fs from CMU totaling of Rs.10,84,700/- Memo no.-CMU-94/2003(Pt. VII)/1043 Dt. 07.08.10) are given below for your kind consideration.

Sl No.	Name of the Project	Amount Already utilized	Amount to be utilized within December 2010	Amount requiring extension up to 31 <sup>st</sup> March 2011
1	<i>STRENGTHENING OF THE SUBCENTRES IN THE IPPVIII &amp; CUDPIII PROJECTS</i> (Rs. 3,84,000/-)			
a)	Procurement of 3 Deep Freezers & 3 Stabilizers (Rs. 74,700/-)	74700/-		
b)	Outreach camps for immunization (Rs. 1,20,000/-)		40,000/-	80,000/-
c)	Outreach camps for management of outbreaks of communicable diseases (Rs. 70000/-)	70,000/-		
d)	Improvement of HMIS (revised)		1,20,000/-	


We may approve upto Feb 11



	by procurement of BP machine, stethoscope, needle destroyer(electric) totaling Rs. 1,20,000/-[AA&Fs re.-CMU-94/2003(Pt.VIII)/1107 Dt.-24.09.10]			
2	<i>Vector borne diseases project (3 Malaria clinic)</i> (Rs. 7,00,000/-)		5,00,000/-	2,00,000/-
	<b>Total:</b>	<b>1,44,000/-</b>	<b>6,60,000/-</b>	<b>2,80,000/-</b>

Thanking you,

Yours faithfully,

  
**Chairman,**  
**Panihati Municipality**

*Chairman*  
Panihati Municipality





KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1043

Dt. .. 07.08.2009

From : Dr. Kallol Kr. Mukherjee  
Project Manager, CMU

To : The Chairman  
Panihati Municipality  
B.T. Road,  
P.O.- Panihati,  
Dist.- 24 Parganas (North),  
PIN - 743 176.

Office of the Councillors  
Panihati Municipality  
Panihati, North, 24 Parganas  
RECEIVED  
Receipt No. 194212  
Date 17/8/09  
Department H/O

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11.

Ref. : Your communication bearing noPM/Health/09-10/277 dt. 20.07.2009.

I am happy to accord you Administrative Approval & Financial Sanction (AA & FS), as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
* Strengthening of Sub-centres under IPP-VIII & CUDP : (i) Procurement of 3 Deep Freezers & 3 Stabilizers (ii) Outreach camps for Immunisation (iii) Out reach camps for management of outbreaks of communicable diseases (iv) Improvement of HMIS	41,92,000.00	74,700.00	✓ 74,700.00	31,07,300.00
		1,20,000.00	1,20,000.00	
		70,000.00	70,000.00	
		1,20,000.00	✓ 1,20,000.00	
* Vector Bourne Diseases Project (3 malaria clinic)		7,00,000.00	✓ 7,00,000.00	
<b>Total</b>		<b>10,84,700.00</b>	<b>10,84,700.00</b>	<b>31,07,300.00</b>

Procurement should be made as per procurement rules of KUSP. The expenditure is to be booked under the A/c Head "SHS". You may ensure that the said projects are included in the ADP of 2009-10.

PASSED/APPROVED/SANCTIONED

AT BOARD MEETING DATED 29.08.09

PASSED

Contd. to P-2.

E:\Dr. Goswami\KUSP\Letter Head ULBa(1).doc

# Office of the Municipal Councillors of Panihati

Panihati, 24 Parganas (N), Pin – 700114

E-mail – panihatimunicipality@yahoo.in

Phone – 2553 – 2909, 2563- 4457

Fax – 033-2553-1487

Memo no.:- Pm/KUSP/2010-11/650

Date: 29.09.10.

To

The Project Director,

CMU, KUSP,

ILGUS Bhavan,

HC Block, Sector-3,

Bidhannagar, Kolkata-700106

**Sub.: Projects requiring extension up to 31<sup>st</sup> March 2011**

Sir,

In reference to your letter Memo no.-CMU-338/2006/524(40) Dtd. 13/07/2010 and Memo no.-CMU-338/2006/1022 Dtd. 13/09/2010, at present, I would like to (re-)state that the following projects may require extension up to 31<sup>st</sup> March 2010 (beyond the stipulated time 31<sup>st</sup> December 2010.)

- Vector Borne Diseases Project (3 malaria clinic) prog. AA&Fs amount Rs. 700000/- for 2009-10/11 under KUSP Health Improvement Programme
- Strengthening of Sub-centres sub-centres under IPP-VII & CUDP-III prog. AA&Fs amount Rs. 3,84,000/- for 2009-10/11 under KUSP Health Improvement Programme
- Micro enterprise activity Readymade garments: AA&Fs amount Rs.20,73,000/- for 2009-10/11 under KUSP Local Economic Development Programme

It appears some ongoing projects of 2008-09 and 2009-10/11 may have some unspent amount after completion. Please consider the saved amount for some related projects under the component head. New DPR will subsequently be placed for your approval.

This is for your information and necessary action.

**N.B.:** The attached utilization report on 1 KUSP LED project (Ref. AA&Fs no. CMU-472/2007(Pt-II)/31/229) till 31.07.10 with your letter Memo no.-CMU-338/2006/1022 Dtd. 13/09/2010 does not match with our accounts report and the anomaly has already been clarified with accounting agency deputed at CMU for the necessary correction.

Thanking you,



**Chairman,  
Panihati Municipality**





KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/ 18 (1)

Dt. .. 21.12.2010

**From : Bharat Chandra Saha**  
**Project Director, CMU**

**To : The Chairman**  
**Barasat Municipality**  
**73, Rishi Bankim Ch. Road,**  
**P.O.- Barasat,**  
**Dist.- 24 Parganas (South),**  
**PIN - 743 201.**

**Sub. : Health services improvement plan DPR for FY 2009-11 - Proposal for release of surplus fund for Matri Sadan.**

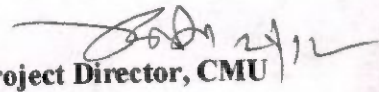
Sir,

With reference to your communication bearing memo no. 398-BM/WD-09/10-11 dt. 17.12.2010, this is to inform you that while approving the scheme of Civil work for Matri Sadan Hospital and Trauma Therapy centre vide this office memo no. CMU-94(Pt. VII)/2041 dt. 24.11.2009, it was clearly indicated that excess amount of Rs.1,20,52,914.00 should be incurred out of Municipal own fund, as there was no remaining allotment of fund under KUSP in respect of your ULB.

KUSP project is going to end in March, 2011 and KUSP fund does not permit to accommodate the proposed additional fund. Under the circumstances, it is regretted that there is no scope for release of the proposed excess fund.

Thanking you.

Yours faithfully,

  
**Project Director, CMU**



Office : 2514 2101 / 2990  
Hospital : 2514 5418  
IPP-VIII : 2514-1674

## NORTH DUM DUM MUNICIPALITY

BIRATI, KOLKATA-700 051

NDDM/IPP-VIII/3337

DATED 13/12/2010



HE  
Pl.  
16.12.10

To  
The Project Manager, CMU,  
ILGUS Bhavan, Salt Lake City,  
Bidhan Nagar, Kolkata-700091.

Sir,

As per our DPR 2010-2011 & CMU order no. CMU-94/2003 (pt-VIII)/1195 dt.12.10.10 we have to organize 8 (Eight) nos. of Folk Media Programmes (@ two programmes per HAU)


The schedule of programmes are as follows :-

<u>Sl.No.</u>	<u>Name of the HAU.</u>	<u>Date.</u>	<u>Time.</u>	<u>Venue of the programme.</u>
1.	CUDP-III	15/12/2010	12.30 pm.	Rabindra Pally
2.	- do -	- do -	2.00 pm.	Ambika Nagar.
3.	Unit- III	- do -	2.00 pm.	Uttar Durga Nagar School.
4.	- do -	- do -	12.30 pm.	Bankra Daluj Ghar.
5.	Unit - II	16/12.10	- do -	Kedar Nath Ghosh Road.
6.	-do -	- do -	2.00 pm.	Kadihati Netaji Gar Colony.
7.	Unit - I	- do -	12.00 pm.	Santi Pally.
8.	-do -	- do -	2.00 pm.	Alipoor Health Cente.

This is for your information please.

Thanking you.

Yours faithfully.

  
Chairman, 13/12/10  
North Dum Dum municipality.

Copy to : Dr. S. Goswami, Health Expert,  
SUDA- for information.





KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1810

Dt. .. 21.12.2010

**From : Bharat Chandra Saha**  
Project Director, CMU

**To : The Chairman**  
Rajarhat - Gopalpur Municipality  
P.O.- Rajarhat,  
Dist.- 24 Parganas (North),  
PIN - 743 518.

**Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11**  
under KUSP - Revision of AA & FS and fresh AA&FS.

Sir,

With reference to your communication vide no. 3278/RGM-227/10 dt. 10.12.2010 fresh Administrative Approval and Financial Sanction is hereby accorded for an amount of 1,67,500/- (Rupees One lakh sixty seven thousand five hundred) only for purchase of dental chair and other equipments, as requested by you.

The revised AA&FS of the health schemes are as under :

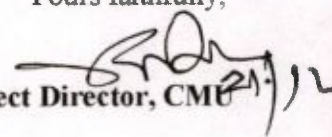
(Amount in Rs.)				
Sl. No.	Name of the schemes	AA & FS already accorded for an amount of (a)	Revised AA & FS (b)	Savings C=(a-b)
1	Pathological and treatment facilities as grass-root level thorough mobile medical unit	11,82,000.00	11,39,582.00	42,418.00
2	School Health Programme	1,10,900.00	31,000.00	79,900.00
3	Adolescent Health Care	1,15,200.00	69600.00	45,600.00
	<b>Total</b>	<b>14,08,100.00</b>	<b>12,40,182.00</b>	<b>1,67,918.00</b>

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within January, 2011.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Copy forwarded to :

1. AFC, Rajarhat-Gopalpur Municipality
2. Urban Planner, Rajarhat-Gopalpur Municipality
3. Accounting Support Agency

  
Project Director, CMU

E:\Dr. Goswami\KUSP\Letter Head ULBs(1).doc



# Office Of The Rajarhat - Gopalpur Municipality

RAGHUNATHPUR, KOLKATA-700 059

ESTD. - 1994

CHAIRMAN :  
TAPASH CHATTERJEE

VICE-CHAIRMAN :  
BHUPATI SENGUPTA

Ref. No. 3278/RAM-227/10

Date...12...12...2010

To  
The Project Director  
Change Management Unit (CMU)  
ILGUS Bhavan  
HC Block, Sector - III  
Salt Lake, Kolkata- 700106

Sub: Seeking for approval for utilizing the fund from the savings of the same component  
(HEALTH)

Kind Attention to Dr. Goswami (Health expert CMU)

Sir,  
This is to inform you that from the project of health component we have the savings of Rs. 167918.00. From this savings the ULB wants to procure some equipment from health wing. The following items have been required for the health Department.

NAME OF THE ITEM	DETAILING	ESTIMATED COST (In Rs.)
Equipments for HAU & Sub centre	Sterilizer, Stove, Weighing Machine, Mattress etc.	49900.00
Dental Unit for Deshbandhunagar Hospital	Dental Chair & other equipments etc.	167500.00

So we are requesting you to please allow us to utilize the savings of health component for the projects of health wing. Again we are informing you that all the expenditure for the proposed procurement work will be booked within December 2010.

Thanking you


Yours sincerely

Chairman  
Tapash Chatterjee  
Chairman  
Rajarhat-Gopalpur Municipality

N.B: The details of projects status under health component & the Details of specification of required equipments have been given below.

Copy to:

1. Mr. Bhupati Sengupta (CIC – Health)
2. Executive Officer (RGM).
3. Finance Officer (RGM).
4. Health Officer (RGM).
5. Superintendent OF Municipal Hospital (RGM)
6. Accounts & Finance Officer (RGM).
7. Urban Planner (RGM).



Chairman  
Tapash Chatterjee  
Chairman  
Rajarhat-Gopalpur Municipality



**STATUS OF HEALTH PROJECT UNDER KUSP PROGRAMME**

Project Name	AA&FS NO. & Date	FS Amount	Fund Utilized (Payment Booked)	Fund Remaining (In Rs.)	Payment booked (Committed by the concerned persons)	Estimated savings
Full fledged general hospital of 250 bed - Construction of 2nd and 3 rd floor of Deshbandhu Nagar Hospital	CMU-94/2003(Pt. VII)/2218 Date: 09.12.2009	1,370,773.00	400,051.00	970,722.00	Payment will be booked within Dec 2010.	NIL
Purchase of Medicine and medical equipment		614,670.00	84,328.00	530,342.00	Payment will be booked within Dec 2010.	NIL
Training for grass-root level health functionaries	CMU-94/2003(Pt. VII)/1498 D : 14.09.2009	107,100.00	20,250.00	86,850.00	Payment will be booked within Dec 2010.	NIL
Pathological & Treatment facilities at grass-root level through Mobile Medical Unit.	CMU-94/2003(Pt. VII)/1280	1,182,000.00	1,007,582.00	174,418.00	Bill upto Rs.132000 .00 will be booked within Dec 2010	42418.00
School Health Programme	CMU-94/2003(Pt. VII)/268 Dt. 24-05-2010	110900.00	00	110900.00	Bill upto Rs.33400.00 will be booked within Dec 10.	79900.00
Adolescent Health Care	CMU-94/2003(Pt. VII)/268 Dt. 24-05-2010	115200.00	00	115200.00	Bill upto Rs.69600.00) will be booked Dec 10.	45600.00
<b>TOTAL SAVINGS</b>						<b>167918.00</b>

Deshbandhu



**ESTIMATED COST FOR DENTAL UNIT**

Sl.No	Item Name	Rate (In Rs.)	Specification
1.	Physiologic Dental Chair	75000.00	Automatic
2.	I HP Compressor	14000.00	
3.	Ultrasonic Scaler & BRP Hand Scaler	16500.00	German
4.	Airoter Hand Piece	5000.00	Japan
5.	Micromotor Hand Piece (Straight & Contra Angle)	15000.00	Japan
6.	Extraction Set Including all minor Surgery Instruments	5000.00	BPR
7.	Endodontic Instrument	7000.00	
8.	All kinds of Filling Instruments (Dental Mirror & Probe – 10 Piece each)	5000.00	GDC
9.	Impression Tray, Flurid , Filling materials, Impression Materials etc.	5000.00	
10.	Light Cure	20000.00	Swiss
<b>Total Estimated Cost</b>		<b>167500'00</b>	

**ESTIMATED COST FOR EQUIPMENTS REQUIRED FOR HAU & SUBCENTRE**

Sl.No	Item Name	Rate (In Rs.)	Unit	Total
1.	Stove for sub centre	300.00	38	11400.00
2.	Weigh machine	580.00	25	14500.00
3.	Sterilizer	900.00	25	22500.00
4.	Matress	250.00	6	1500.00
<b>Total Estimated Cost</b>				<b>49900'00</b>

  
 Tapash Chatterjee  
 Chairman  
 Rajarhat-Gopalpur Municipality



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1785

Dt. .. 16.12.2010

**From : Bharat Chandra Saha**  
Project Director, CMU

**To : The Chairman**  
New Barrackpore Municipality  
P.O.- New Barrackpore,  
Dist.- 24 Parganas (North),  
PIN - 743 276.

**Sub. : Health services improvement plan for FY 2010-11 (upto Jan, 11).**

**Ref. : Your communication bearing no. NBM/Health/2887/10 dt. 07.12.2010.**

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector"

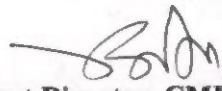
Sl. No.	Item	Quantity	Amount (In Rs.)
1	Digital X-Ray Machine	1	14,00,000.00
2	Multipara Monitor for Operation Theatre	2	2,00,000.00
3	Diathermy Machine (with Bipolar & Monopolar)	1	50,000.00
4	Digital BP Instrument	12	50,000.00
5	Auto Analyzer Machine	1	1,50,000.00
	<b>Total</b>		<b>18,50,000.00</b>
	(Rupees Eighteen lakhs fifty thousand) only		

Procurement should be made as per procurement rules of KUSP by Jan, 2011 only. Statement of expenditure is also to be submitted through Accounting Support Agency by January, 2011.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

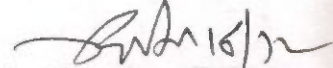
Thanking you.

Yours faithfully,

  
Project Director, CMU 16/12

Copy forwarded to :

1. AFC, New Barrackpore Municipality
2. Urban Planner, New Barrackpore Municipality
3. Accounting Support Agency

  
Project Director, CMU





KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1774

Dt. .. 15.12.2010

**From : Bharat Chandra Saha**  
Project Director, CMU

**To : The Chairman**  
Bhatpara Municipality  
1/1, West Ghoshpara Road,  
P.O.- Kankinara,  
Dist.- 24 Parganas (North),  
PIN - 743 123.

**Sub. : Health services improvement plan, DPR for FY 2009-11 (upto Jan, 2011)**

Sir,

With reference to your communication vide no. BM/KUSP/197 dt. 11.12.2010 Administrative Approval and Financial Sanction is hereby accorded for an amount of 37,700/- ( Rupees thirty seven thousand seven hundred) only for organization of special Eye check-up & 300 spectacles distribution programme out of the savings of Rs.38478/- as requested by you.

The revised AA&FS of the earlier approved health scheme" Eye checkup camp / free spectacle & free eye operation" wii be as under:

(Amount in Rs.)

Sl. No.	Name of the schemes	AA&FS already accorded for an amount of	Revised AA&FS	Re-revised AA&FS
1	Eye checkup camp / free spectacle & free eye operation	5,36,450.00	4,86,110.00	5,23,810.00

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within December, 2010.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

**Copy forwarded to :**  
Accounting Support Agency  
AFC, Bhatpara Municipality

  
Project Director, CMU



# Office of the Municipal Councillors, Bhatpara

[Address: 1/1, West Ghoshpara Road, P.O. Kankinara, District: North 24 Parganas. Pin- 743126]

Phone No.: Resi: 2580-1294, Tele Fax-2581-8522, Office: 2581-9515, 2581- 2082, Office Fax: 2581-1318

From:

*Sri Arjun Singh*, M.L.A  
Chairman  
Bhatpara Municipality

To

Project Director  
C.M.U., KUSP,  
H.GUS Bhawan  
Salt lake, Kolkata

Ref. No. *Bm/KUSP/197*



Date.....*11/12/2010*..

Sir,

We had savings of 1, 61,328 from 3 health Programmes (Health fair, eye checkup programme and Infant & child feeding) which we informed you in a letter No. – BM/KUSP/164 dated 29.11.2010.

Against that saving you have already sanctioned for procurement of some instruments worth Rs. 1, 23,500(AA& FS NO- CMU-94/2003(PT. VII) /1600 dt 3.12.2010.

Now there is still savings of Rs. 37,828(Thirty seven thousand eight hundred and twenty eight only).

As per C- I-C decision we want to organize a special Eye checkup & 300 spectacles distribution programme on 13.12.2010 from that savings. This Camp will be specially for very Poor Urban slum people who could not attend eye checkup camps like Rickshowpuller, House maid etc.

We have discussed with the supplier of spectacles in Eye checkup camps who will arrange it urgently and we will complete it by 15<sup>th</sup> December '2010.

## Special One day eye checkup On 13.12.2010

Sl.No.	Items	Total Rs.
1.	Fees of 2 Doctors with Optrometrlist	1000 X 2=2,000.00
2	300 Spectacle will be given	119X 300 = 35,700.00
	Total Rs.	<b>37,700.00</b>

Total Rs. Thirty Seven Thousand Seven Hundred Only.

We request you to kindly approve it.

Enclosure: 1) Previous letter Dated 29.11.2010

(With Annexure –Showing savings)

2) Your AA & FS dated 31.12.2010

3) Copy of DPR.

Yours faithfully

*Arjun Singh*

Chairman

Bhatpara Municipality

# Office of the Municipal Councillors, Bhatpara

[Address: 1/1, West Ghoshpara Road, P.O. Kankinara, District: North 24 Parganas, Pin- 743126]

Phone No.: Resi: 2580-1294, Tele Fax-2581-8522, Office: 2581-9515, 2581- 2082, Office Fax: 2581-1318

From:

*Sri Arjun Singh, M.L.A*  
Chairman  
Bhatpara Municipality

To

Project Director  
C.M.U., KUSP,  
H.G.U.S Bhawan  
Salt lake, Kolkata

Ref. No. *BM/KUSP/164*

Date *29.11.2010*

**Sub: Procurement of some instruments for Maternity/Outdoor Dispensary,  
Details fund available from KUSP health sector support fund.**

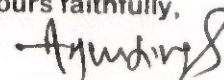
Sir,

I am giving this letter in continuation to the previous letter dated 19/11/2010(BM/KUSP/144) for procurement of some instruments for Maternity/Outdoor Dispensary with details of available savings from different health Programmes as communicated from your office, which can be utilized for above mentioned procurement.

We have already given lists of Instruments and supporting base papers. Detail fund position is given in Annexure attached herewith.

Thanking you,

Yours faithfully,



Chairman  
Bhatpara Municipality

*ec.*

*Am mehta*  
*27/11/10*



Annexure

Name of Project	AA&FS accorded	AA&FS No. Date	Total Expenditure due to be done	Savings from the Project
Annual health fair with N.G.O. (Completed)	4.58 Lakh	CMU-94 12003/Pt- VIII/2765 Dated 2.2.2010	Rs. 3,71,562.00	Rs. 86,438.00
Training and common Programme on infant and child feeding(Completed)	1.29 Lakh.	DO	Rs.1,04,000.00	Rs. 25,000.00
Eye checkup Camp/free spectacle/free Eye Operation(To be completed by 1 <sup>st</sup> December'2010)	5.36 Lakh	CMU-94 12003/Pt- VIII/916 Dated 20.08.2010	Rs.4,86,110.00	Rs. 49,890.00
			Total Rs.	Rs. 1,61,328.00

*[Signature]*  
no  
27/11/10

161,328  
1,23,500  
37,828





KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

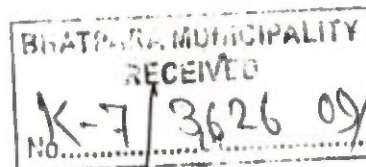
**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/ 1665

Dt. .. 03.12.2010

**From : Bharat Chandra Saha**  
Project Director, CMU

**To : The Chairman**  
Bhatpara Municipality  
1/1, West Ghoshpara Road,  
P.O.- Kankinara,  
Dist.- 24 Parganas (North),  
PIN - 743 123.



*Handwritten notes:*  
A/HFO-g and M/O V/P  
Please see  
Anand  
09/12/10

**Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11 under KUSP.**

Sir,

This is to inform you that 4 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11(upto December, 2010) :

(Amount in Rs.)

Sl. No.	Name of projects	AA&FS accorded	AA&FS accorded under this office memo no.	Expenditure incurred upto Oct, 10
1	Preventive measures on vector borne diseases	550000.00	CMU-94/2003(Pt. VII)/2148 dt. 03.12.2009	525188.00
2	Annual health fair in collaboration with govt. and private org. and NGOs working on health related issues and free health check up camp	371562.00	CMU-94/2003(Pt. VII)/1600 dt. 01.12.2010	371562.00
3	Training and awareness programme on infant and young child feeding	104000.00	do	104000.00
4	Procurement of equipment for ESOPD, MH and Pathology Centre	489000.00	CMU-94/2003(Pt. VII)/346 dt. 07.06.2010	65000.00
5	Preperation of Customised Software for ESOPD and Maternity Hospital	80000.00	CMU-94/2003(Pt. VII)/632 dt. 28.07.2010	0.00
6	Eye checkup camp / free spectacle & free eye operation	486110.00	CMU-94/2003(Pt. VII)/1600 dt. 01.12.2010	85530.00
7	Procurement of equipment for MH and ESOPD	123500.00	do	0.00
	<b>Total</b>	<b>2204172.00</b>		<b>1151300.00</b>

Contd. to P-2.

**Revised Detailed Project Report**

**2009-2010**

**Component 2**

**Social and Livelihood Development Plan**

**Sub-component**

**Healthcare Delivery Improvement Plan**

**Project**

**Eye Checkup Camp/free spectacle & free Eye Operation**

**Bhatpara Municipality**

**North 24 Parganas**

*epc*

*Anty Kanker Club*  
*4/8/10*

## Expenditure Details

### Eye Checkup Camp/free spectacle & free Eye Operation(cataract)

Free Eye check up Camp Cataract Operation. Total Number of Camps—Six(including 6 HAU). Cataract operation (Microsurgery) be done in new Extended Maternity Hospital where eye Micro surgery Machine Procured Under KUSP.

#### 1. Eye Check up.

6 Camps in 6 HAU area will be organized. Every camp 2 days.(12 PM—5 PM. Every day) 200 Patients will be seen by specialist every day.

i)\* **2 Eye Specialist required** (One Eye Specialist will check 100 Patients  
Payment Rs. 1,000 Per day(including Technician)  
Total cost (For 2 days): Rs.4,000.00 **for 6 Camps =**  
**Rs.24,000.00**

#### ii) **Pandel Set up** (For 2 days every Camp

150 Sq.ft. Dias and 1000 Sq.ft. waiting area for Patients. Total 1150 sqft. 6 table.  
150 Chairs.

Costing for 2 days 10,000.00 approx.

**For 6 camps – Rs. 60,000.00**

Dias 150 sq.ft.

Patient Waiting

#### iii) **Electrical Set up**(For 2 days/Per Camp)

Microphone 4 Nos. 4 Box

Lighting of Pandel area

10 Stand Fans, Generator

Rs. 7,000.00(approx)

**for 6 Camps Rs. 42,000.00**

#### iv) **Refreshment**

For Volunteers'/Doctors/Guest. 75 Packets(Rs. 20 Per Packet)- Rs. 3,000.00

**Total Cost for 6 Camps Rs. 18,000.00**

*A. J. Singh*  
*04/08/10*



**v) Awareness Programme:-**

Hiring of 2 Guest Lecturer (Expert) for Public Awareness Programme

on

- 1) Eye Problems & Prevention of Blindness.
- 2) Eye donation & eye Bank

Rs. 700.00 Per lecturer ,700x2=Rs.1,400.00 Per Camp  
**For 6 Camps -Rs. 8,400.00**

**Vi) Publicity:**

(a) Flex Banner Size 4'x 6' - 10 Per Camp.- Rs. 250 each x10= Rs.2,500.00

(b) Leaflets. Size 9"x5" 10000 Per Camp - Rs. 4,000.00

(c) Hoarding 1 Pc. For Each camp Rs. 1,200.00

(d) Mobile Campaigning by Auto Rickshaw with Microphone(2 days) (per camp)

Rs. 1,000.00 Total for 1 Camps

Total cost of Publicity per camp Rs.8,200.00

**Cost for 6 Camps Rs.8,200x6=Rs. 49,200.00**

**2. Eye operation (Cataract) Micro Surgery with intraocular lens**

**(Target - 50 operations):**

To be done in Municipality Hospital of our Municipality by using New Microsurgery Machine & Expanded Maternity(2<sup>nd</sup> floor) using Health support fund under KUSP.

Beneficiary category charge fixed in Municipality for cataract operation will be taken.

Operation Charge-Beneficiary category Minimum charge (Surgeon fee, O.T., Admission fee)	Rs. 1,500.00
Foreign Lens:-	Rs. 450.00
Blood Sugar (PP):	Rs. 17.00
E.C.G.:	Rs. 50.00
<b>Total Rs.</b>	<b>Rs. 2,017.00</b>

*Ante Singh*  
04/08/10

Total Estimated Cost of Eye operation(Cataract)- Rs.1,00,850.00

3. Spectacle :

Target 250/Per Camp

Rs. cost of Spectacle 140.00/(Average Costing)x250 = Rs.35,000.00

For 6 Camps. Rs. 35,000.00x6 = Rs.2,10,000.00

Total estimated cost of 6 Eye Camp with free spectacle distribution and Eye operation for Poor Urban People in the Bhatpara Municipal area each Rs.5,36,450.00

*Amrinder*  
*04/08/10*



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1772

Dt. .. 15.12.2010

**From : Bharat Chandra Saha**  
Project Director, CMU

**To : The Chairman**  
Dum Dum Municipality  
44, Post Office Road,  
P.O. - Dum Dum,  
PIN - 700 028.

**Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11**  
under KUSP - Revision of AA & FS.

Sir,

With reference to your communication vide no. 89/IPP-8 dt. 07.12.2010 Administrative Approval and Financial Sanction is hereby accorded for an amount of 89,850/- (Rupees Eighty Nine thousand Eight Hundred & Fifty) only for purchase of larvicidal oil, as requested by you.

The revised AA&FS of the health schemes are as under :

(Amount in Rs.)

Sl. No.	Name of the schemes	AA & FS already accorded for an amount of	Revised AA & FS
1	Infrastructure devat HAU-II, IPP-VIII Bldg.	123,553.00	99,793.00
2	Infrastructure dev. at health centre - furnishing trg. hall at HAU II	191,650.00	179,286.00
3	Kit Bag, Uniform & Umbrella	63,750.00	61,198.00
4	Re-orientation trg. of HHW, FTS, STS and nurses	21,150.00	21,150.00
5	Procurement of Ambulance	308,903.00	272,162.00
6	Repair & Renovation work for SC no. 3 in Ward No. 8, SC no. 1 in Ward No. 4 & SC no. 2 in Ward No. 2	139,272.00	133,915.00
7	Repair & Renovation work for health centre in Patel Nagar at Ward No. 22	241,088.00	232,322.00
8	Prevention of malaria and other Vector Borne diseases - Purchase of Mosquito control oil	136,634.00	225,798.00
	<b>Total</b>	<b>12,26,000.00</b>	<b>12,25,624.00</b>

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within December, 2010.

Contd. to P-2.



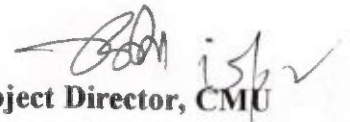


- 2 -

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

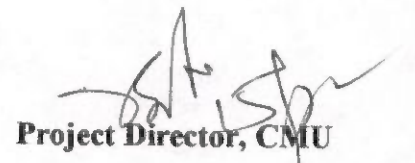
Yours faithfully,

A handwritten signature in black ink, appearing to be "S. M. S.", followed by a checkmark.

**Project Director, CMU**

**Copy forwarded to :**

- 1. AFC, DumDum Municipality**
- 2. Urban Planner, DumDum Municipality**
- 3. Accounting Support Agency**

A handwritten signature in black ink, appearing to be "S. M. S.", followed by a checkmark.

**Project Director, CMU**

**OFFICE OF THE COUNCILLORS**  
**DUM DUM MUNICIPALITY**  
44, Dr. Sailen Das Sarani, Dum Dum, Kolkata-700 028

Ref. No. : 89/IPP-8

Dated 7.12.10,..... 20

To  
The Project Director,  
CMU, KUSP,  
ILGUS Bhawan,  
Salt Lake City.

**Sub: Utilisation of savings amount of AAFS of 12.26 Lakhs.**

Sir,

I am to inform you that about 90 thousands saved from the F.S. amount of Rs.12.26 Lakhs. It is therefore proposed that we need to procure the following articles related to prevention of vector borne diseases and arrangement of proper training of HHWs and other workers-

- 1.) Purchase of Larvicidal oil – 350 lit. - Rs. 63,000/- @ Rs. 180 per lit.  
Nitapol Industries – Manufacturers, approved firm of DDM.
- 2.) Laptop 14"/16"- Compact – Rs. 26,850.00

The savings from AFS amount are furnished below-

HEALTH COMPONENT					
Sl. No	Scheme (DPR)	AAFS Order No.-	Values of AAFS	Actual Expenditure	Savings
1.	Infrastructure dev at health centre-furnishing training hall at HAU-II.	CMU-94/2003 (Pt.VII)/ 1499, Dt.- 17.09.2009	1,91,650.00	179286.00	13264.00
2.	Kit Bag, Uniform & Umbrella	Do	63,750.00	61198.00	2552.00
3.	Re-orientation trg. Of HHW, FTS, STS & nurses.	Do	21,150.00	21150.00	Nil
4.	Procurement of Ambulance	Do	3,08,903.00	272162.00	36741.00

Contd. to next page.

*N. S. Das*  
*7/12*

*7/12*

27226

**OFFICE OF THE COUNCILLORS**  
**DUM DUM MUNICIPALITY**  
44, Dr. Sailen Das Sarani, Dum Dum, Kolkata-700 028

Ref. No. :

Dated ..... 20

HEALTH COMPONENT					
Sl. No.	Scheme (DPR)	AAFS Order No.-	Values of AAFS	Actual Expenditure	Savings
5.	Infrastructure dev at HAU-II,IPP-VIII building.	CMU-94/2003 (Pt.VII)/1609, Dt-08.10.2009	123553.00	99793.00	23760.00
6.	Prevention of malaria & other Vector Borne diseases- Purchase of Larvicidal oil.	Do	136634.00	135948.00	686.00
7.	Repair & renovation work of Sub-Sc-3 & 1	CMU-94/2003 (Pt.VII)/1499,Dt-17.09.2009	139272.00	133915.00	5357.00
8.	Repair & renovation work of Sub-Sc at Patelnagar.	Do	241088.00	232322.00	8766.00
Total			12,26,000	11,35,774	90226

Further I am to inform you that we have completed the works of the scheme mentioned above and it is found that Rs. 90226 was saved from your sanctioned amount. Hope you will permit us to procure the proposed articles. We will assure you that the procurement will be made within 10 days from the date of issue of sanctioned order from your end. It may kindly be noted if it is not possible for you to sanction for purchase of the Laptop, then you will allow us to procure larvicidal oil for the total amount.

Thanking you.

Poulomi.

*N. Ghoshal*  
*27/12*

Yours faithfully,

*[Signature]*  
Chairman.  
Dum Dum Municipality.

**Chairman**  
Dum Dum Municipality



# DURGAPUR MUNICIPAL CORPORATION

CITY CENTRE, DURGAPUR - 713216,  
 DIST. - BURDWAN

Ref. No. DMC/  
 10,  
 The Project Director,  
 Change Management Unit,  
 ILGUS Bhavan,  
 HC Block, Sector - 3, Bidhannagar  
 Kolkata - 700 106.



Date \_\_\_\_\_  
*Mc Section  
 for action  
 for release of  
 fund. as by  
 submitted by  
 FA & PWD  
 on 30.11.10.*

**Sub: Request for releasing fund under KUSP to run the project.**

Sir,  
 As per your Letter Reference No. CMU-94/2003(P.T.VIII)/2004 dated 06.09.2010 our Corporation purchased all the items for our Health workers.  
 The details are given below :- ( A )

588 pcs of Sarees @ 195/- each	=	Rs.144660.00
588 pcs of Blouse @ 45/- each	=	Rs. 26460.00
294 pcs of Umbrella @141/- each	=	Rs. 41454.00
286 pcs of Kit Bag @175/- each	=	Rs. 50050.00

Total amount to be realized from KUSP Rs.262624.00

(With this letter all the Xerox Copies of unpaid Bills are enclosed.)

The School Health Check up Program is running successfully in our Corporation area. We have already completed 193 camps. For remaining 173 camps we need the funds of Rs.286400.00

The details are given below : ( B )

Medical Team Expenses 173 x Rs.700 =	Rs.121100.00
Travelling Expenses 173 x Rs.500 =	Rs. 86500.00
Meeting Expenses for Micro Plan =	Rs. 4800.00
Medicine =	Rs. 74000.00

Salary of AFC ( Dec'2010 to March 2011) ( C ) Rs. 62400.00

The total of (A) (B) and(C) is Rs.611424.00 ( Rs. Six lakhs eleven thousand four hundred twenty four only ). In view of the above you are requested to release the unpaid amounts and also release Rs.100000.00 as advance for urgent requirements.

Yours faithfully,

*sdh*  
 Finance Officer,  
 Durgapur Municipal Corporation

Memo No. DMC/G/ 4202/1(3)(En)  
 Copy forwarded for kind information to:

Dated: 11/11/10

- The Hon'ble Mayor, Durgapur Municipal Corporation
- The Commissioner, Durgapur Municipal Corporation
- The Project Officer, ( Health ) SUDA.

*A. B. Das*  
 Finance Officer  
 Durgapur Municipal Corporation

## প্রীতিলতা ডাকুয়া গোস্ঠি

স্বর্ণজয়ন্তী শহরী রোজগার যোজনা

দুর্গাপুর নগর নিগম

নাম DMC Health Deptt.

ঠিকানা City Centre, Durgapur - 66

ক্র. নং	বিবরণ	সংখ্যা	টাক	পয়সা
①	Umbrella (Major K. C. Paul)	294 @	141	: 00
Keya Bhattacharya মোট		414	54	: 00

প্রীতিলতা ডাকুয়া গোস্ঠি

স্বর্ণজয়ন্তী শহরী রোজগার যোজনা

দুর্গাপুর নগর নিগম

স্বাক্ষর



**UNITED TRADERS****Govt. Contractor & General Order Suppliers****Spl. in : ROAD ROLLER**

177, Nehru Avenue, New C-Zone, Durgapur-05

Mobile : 9434250411

M/s. The CammianiemexDurgapur Municipal CorporationOrder No. DMC/PUR/4127Date 4/11/10

Challan No. ....

Date .....

Sl. No.	DESCRIPTION	Quantity	Rate	AMOUNT Rs. P.	
1.	Supply of Kit Bag	28645	175/-	50,050	00
TOTAL				50,050	00

E. &amp; O. E.

Rupees Fifty thousand fifty only.For UNITED TRADERS

Receiver's Signature

Date



## Govt. Contractor & General Order Suppliers

**177, Nehru Avenue, New C-Zone, Durgapur-05**

M/s. The Commissioner

..... Municipal Corporation: .....

Order No. DSAC/PUR/4127

Date 4/11/10

Challan No. ....

Date .....

**E. & O. E.**

Rupees Five thousand five only.

Receiver's Signature

**For UNITED TRADERS**

Mobile : 9732086989

no No. 44

27-9-2010



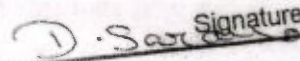
# **Nishu's Collection**

**Above Friends Cloth Stores**  
**STATION BAZAR, DURGAPUR - 713201**

Qty.	PARTICULARS	Rate	Amount	
			Rs.	P.
588 P.C.	Sarces, SAKSHI-SCHOOL UNIFORM. M.T-6-30-	195/-	1,14,660	
Rupees One Lakh Fourteen thousand Six hundred Sixty only				
<b>TOTAL</b>			1,14,660	

Exchange Goods within 30 days from the date of purchase

Date : 2-11-2010

 Signature



**BILL**

No - 98/2010

Date 11/11/2010

**ANNAPURNA PAPER HOUSE**

HATTALA ROAD, DURGAPUR - 713201 (NEAR SURASANA SWEETS)

Phone : 255 2330, Resi. : (0343) 6531351, M : 8016980383

To  
M/s

The Finance officer, DMC, Durgapur-16

ORDER No.

DMC/PUR/3703

Date

27/9/2010

SI No.	DESCRIPTION	Quantity	Rate	AMOUNT	
				Rs.	P.
1.	Blouse.	588 PC	45/-	26460	00
<b>TOTAL</b>				26460	00

Rupees

Twenty Six thousand four  
hundred and eighty only

E. &amp; O. E.

Challan No.

Date

For ANNAPURNA PAPER HOUSE



Memo No. .. CMU-94/2003(Pt. VID/ 336 (60)

Dt. .. 04.06.2010

To : The Mayor  
Durgapur Municipal Corporation  
P.O.- Durgapur,  
Dist.- Burdhaman,  
PIN - 713 201.

11- MIC (RCM)  
May 2010/see  
15/6/10

Sub.: Continuation of School Health Programme for the 2<sup>nd</sup> year under Health component of KUSP upto Dec, 2010 of FY 2010-11.

Sir,

Administrative Approval and Financial Sanction is hereby accorded for Continuation of School Health Programme for the 2<sup>nd</sup> year under Health component of KUSP upto Dec, 2010 of FY 2010-11. Estimated cost for each of the ULBs for this programme is enclosed at Annexure - I. If you could not complete School Health Check-up for the estimated no. of camps, AA&FS for the remaining number of camps would be cancelled automatically.

Meeting with the respective School Teacher at ULB level is to be organized for preparation of Micro Plan for the 2<sup>nd</sup> year School Health Check-up. The said Micro Plan is to be submitted to this office by 30<sup>th</sup> June, 2010. Procurement of drugs as per earlier approved list is to be made following the DFID norms.

You are requested to book the expenditure under the A/c Head "SHS-School Health Programme" and to ensure submission of Statement of Expenditure in this regard in each month through Accounting Support Agency accordingly.

You are also requested to submit Report as per proforma already provided to you through e-mail id: [kusp.shp@gmail.com](mailto:kusp.shp@gmail.com)

Thanking you.

Yours faithfully,

15/06/10

Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

15/06/10

Project Manager, CMU

Pls send one set  
to A.P. for  
collection of fund.  
15/6/10

11-0  
Please take n/a  
in consultation with  
Attan 2 Sachana  
15/6/10  
Memo necessary  
for

E:\Dr. Goswami\KUSP\Letter Head ULB\1.doc

**Estimated expenditure for implementation of School Health Programme  
for 2nd year upto Dec, 10 of FY 2010-11**

ULBs	No. of Health Camp	Item of expenditure				Total
		Meeting with school teacher for prep. of Micro Plan - Working tiffin @ Rs.40/- for 60 nos.	Fee for medical team @Rs.550/- per camp	Mobility exp. @Rs.500/- per camp	Drug @Rs.500/- per camp	
Durgapur MC	366	9600.00	201300.00	183000.00	183000.00	575900.00
Gangarampur	102	2400.00	56100.00	51000.00	51000.00	160500.00
Uluberia	70	2400.00	38500.00	35000.00	35000.00	110900.00
Mekhliganj	35	2400.00	19250.00	17500.00	17500.00	56650.00
Kalimpong	14	2400.00	7700.00	7000.00	7000.00	24100.00
Alipurduar	36	2400.00	19800.00	18000.00	18000.00	58200.00
Coopers Camp	32	2400.00	17600.00	16000.00	16000.00	52000.00
Raiganj	162	4800.00	89100.00	81000.00	81000.00	255900.00
Bankura	12	2400.00	6600.00	6000.00	6000.00	21000.00
Bishnupur	49	2400.00	26950.00	24500.00	24500.00	78350.00
Sonamukhi	54	2400.00	29700.00	27000.00	27000.00	86100.00
Bolpur	42	2400.00	23100.00	21000.00	21000.00	67500.00
Suri	23	2400.00	12650.00	11500.00	11500.00	38050.00
Dainhat	68	2400.00	37400.00	34000.00	34000.00	107800.00
Jamuria	195	2400.00	107250.00	97500.00	97500.00	304650.00
Raniganj	44	2400.00	24200.00	22000.00	22000.00	70600.00
Katwa	124	4800.00	68200.00	62000.00	62000.00	197000.00
Memari	44	2400.00	24200.00	22000.00	22000.00	70600.00
Arambag	26	2400.00	14300.00	13000.00	13000.00	42700.00
Bhadreswar	80	2400.00	44000.00	40000.00	40000.00	126400.00
Chandernagore	79	2400.00	43450.00	39500.00	39500.00	124850.00
Rishra	67	2400.00	36850.00	33500.00	33500.00	106250.00
Tarakeshwar	32	2400.00	17600.00	16000.00	16000.00	52000.00
Uttarpara-Kotrung	30	2400.00	16500.00	15000.00	15000.00	48900.00
Contai	118	2400.00	64900.00	59000.00	59000.00	185300.00
Chandrakona	11	2400.00	6050.00	5500.00	5500.00	19450.00
Birnagar	16	2400.00	8800.00	8000.00	8000.00	27200.00
Nabadwip	156	4800.00	85800.00	78000.00	78000.00	246600.00
Ranaghat	45	2400.00	24750.00	22500.00	22500.00	72150.00
Santipur	24	2400.00	13200.00	12000.00	12000.00	39600.00
Taherpur	23	2400.00	12650.00	11500.00	11500.00	38050.00
Ashokenagar-Kalyangar	132	4800.00	72600.00	66000.00	66000.00	209400.00



Memo No. .. CMU-94/2003(Pt. VIII)/464

From : Dr. Kallol Kr. Mukherjee  
Project Manager, CMUTo : The Mayor  
Durgapur Municipal Corporation  
P.O.- Durgapur,  
Dist.- Burddhaman,  
PIN - 713 201.

Dt. .. 29.06.2010

01.07.

Sub. : AA&FS for payment to Optometrist in respect of School Health  
Programme under Health Component of KUSP.Ref. : Communication of Medical Officers/Project Officer, IPP-VIII(Extn.),  
Durgapur Municipal Corporation bearing no. DMC/HD/92 dt. 18.06.10.

Sir,

Administrative Approval and Financial Sanction is hereby accorded for payment of Rs. 150/-  
(One hundred fifty) only to Optometrist not exceeding Rs. 54,900/- (Rupees Fifty four thousand  
nine hundred) only for 366 nos. of School Health Camps, as requested for.

The expenditure is to be incurred out of KUSP fund available with you and SOE be  
submitted in due course through Accounting Support Agency.

Yours faithfully,

K. 29/6.

Project Manager, CMU

Memo No. .. CMU-94/2003(Pt. VIII)/464/1(1)

Copy forwarded to :

Medical Officers/Project Officer,  
IPP-VIII(Extn.), Durgapur Municipal Corporation

Dt. .. 29.06.2010

K. 29/6.

Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

K. 29/6.

Project Manager, CMU





KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Bharat Chandra Saha, IAS**  
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1740

Dt. .. 09.12.2010  
10

From : **Bharat Chandra Saha**  
Project Director, CMU

To : **The Chairman**  
**Hooghly Chinsurah Municipality**  
**Mahendra Mitra Road,**  
**P.O. - Chinsurah,**  
**Dist.- Hooghly,**  
**PIN - 712 101.**

Sub. : Health services improvement plan DPR for 2010-11 under KUSP.

Ref: Your communication vide no. 5753/HD-PKB/HCM dt. 03.12.2010

Sir,

You are requested to submit project wise expenditure as per proforma given below to assess the savings:

(Amount in Rs.)

Sl. No.	Name of projects	AA&FS accorded	Actual expenditure incurred	Savings *
1	Baby Show	69,300.00		
2	Diabetic clinic	25,350.00		
3	Awareness training prog. On preventive care of diabetic	33,000.00		
4	Purchase of WHO, FPAI & WBVHA Journals	50,000.00		
5	Purchase of 35 nos. baby weighing machine for SC & ESOPD	42,000.00		
6	Purchase of Digital baby weighing machine for ESOPD	7,000.00		
7	Purchase of 8 types of bounded register for 33 SC	18,480.00		
8	Purchase of wooden height measure scale for 33 SC	39,600.00		
9	Printing of Diary for all health personnel and infant morbidity and immunization format	3,600.00		
10	Construction of MH at Hooghly Red Cross Society Tamilpara Chinsurah Hooghly	1,771,670.00		
	<b>Total</b>	<b>20,60,000.00</b>		

Contd. to P-2.



- 2 -

On receipt of the said savings \* by 16.12.2010, AA&FS for additional amount inconnection with implementation of baby show will be accorded by this end.

Thanking you.

Yours faithfully,

**Project Director, CMU**



# HOOGHLY – CHINSURAH MUNICIPALITY

Pipulpati

P.O. & Dist. : Hooghly

Phone : 2680-2319/3166 , Fax No. 2680 - 6091

From : Sri Gouri Kanta Mukherjee  
Chairman  
Hooghly-Chinsurah Municipality

Memo No. 5753 /HD-PKB/HCM  
Date. 03/12 /2010



HE  
[Signature]

To  
The Project Director  
ILGUS Bhawan, H.C. Block  
Sector - III, Bidhannagore, Kol. - 106

**Sub : Information about conducting The Baby Show of the year 2010-11 and sanction of additional fund.**

**Ref : KUSP order Memo No. CMU-94/2003 (Pt. VII)/ 1612 dated 05-08/10/2009.**

Sir,

I would like to state that The Baby Show for the year 2010-11 has been decided to conduct at our Municipality under the Health Programme of CUDP-III and IPP-VIII as per schedule enclosed herewith.

The expenditure for The Baby Show Programme in the year 2009-10 was Rs. 39,980/- out of your sanctioned amount of Rs. 69,300/- for the year 2009-10 & 2010-11 as per the order under reference and balance remaining is Rs. 29,320/-

I request you to sanction Rs. 10,000/- (Ten Thousand) more in addition to the remaining balance amount of Rs. 29,320/- for the year 2010-11

Thanking you,

Sincerely yours

Enclo. :

- 1) KUSP Order under reference
- 2) Expenditure description of the year 2009-10
- 3) Programme schedule of The Baby Show 2010-11

(Sri Gouri Kanta Mukherjee)  
Chairman

Hooghly-Chinsurah Municipality

Dated 03/12/2010

Memo No. 5753/3 /HD-PKB/HCM

Copy forwarded for information to :

- 1) Dr. Sibani Goswami, Project Mannager (Health)  
ILGUS Bhawan, H.C. Block  
Sector - III, Bidhannagore, Kol. - 106
- 2) Accountant, HCM
- 3) Finance Co-ordinator, HCM

For information and taking necessary action please.

(Sri Gouri Kanta Mukherjee)  
Chairman

Hooghly-Chinsurah Municipality



**KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT**

Dt. .. 05.10.2009  
08

Memo No. .. CMU-94/2003(Pl. VII)/1612

From : Bharat Saha  
Project Director, CMU

To : The Chairman  
Hooghly Chinsurah Municipality  
Mahendra Mitra Road,  
P.O. - Chinsurah,  
Dist.- Hooghly,  
PIN - 712 101.

Sub. : Health services improvement plan DPR 2009-11.

Ref. : Your communication bearing no. 3219/G-UP dt. 28.07.09 and  
re-submitted on 23.09.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Project Budget	AA & FS granted for 2009-11	Balance remaining
✓ Baby Show	20,60,000.00	✓ 69,300.00	✓ 69,300.00	17,71,670.00
Diabetic clinic		25,350.00	25,350.00	
Awareness training prog. On preventive care of diabetic		33,000.00	33,000.00	
Purchase of WHO, FPAI & WEVHA Journals		50,000.00	50,000.00	
Purchase of 35 nos. baby weighing machine for SC & ESOPD		42,000.00	42,000.00	
Purchase of Digital baby weighing machine for ESOPD		7,000.00	7,000.00	
Purchase of 8 types of bounded register for 33 SC		18,480.00	18,480.00	
Purchase of wooden height measure scale for 33 SC		39,600.00	39,600.00	

Contd. to P-2

cc: Dr. Ananda Kumar, Joint Head ULB, B. S. S.

CMU-A REGISTERED SOCIETY UNDER MUNICIPAL AFFAIRS DEPTT., GOVT. OF WEST BENGAL.  
ILGUS BHAVAN, HC BLOCK, SECTOR 3, DIDHANNAGAR, KOLKATA - 700 108  
PH. : 033-2337 8723 / 6226 / 8687, 2358 6403 / 5767, FAX : 033-2337 7318 / 6229  
E-mail : kuisocmu@vsnl.net. Website : www.changekolkata.org

Printing of Diary for all health personnel and infant mobility and immunization format		3,600.00	3,600.00	
Total		2,88,330.00	2,88,330.00	17,71,670.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

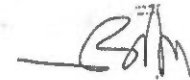
Thanking you.

Yours faithfully,

  
Project Director, CMU

Copy forwarded to :

1. Project Manager, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

  
Project Director, CMU



## NOTE SHEET

To The chairman  
Hooghly-Chinsurah Municipality  
Sub: Adjustment Bill against the  
advance received for conducting  
Baby Show for 4 days (2009-10) <sup>no</sup>  
Vide ch no - 390677 dt 10.3.10.  
Am Rs 30,000/- drawn at UBS.  
Chinsurah Branch.

Ref: Memo no - CMU-94/2003  
(Pt-VII)/1612, dated 05.10.2009.  
08

Sir,  
I have received the above stated  
advance for conducting Baby show  
of the children between 0 to 03 years  
under CUSD-III & DPP-VIII Health-  
programme on 8/3/10, 10/3/10, 12/3/10  
and 15/3/10 and performed on the  
8 schedule days at the "Barkim  
Bharan", Toraghat, Chinsurah. The  
performance report submitted  
to the Project-Director CMU/Kust  
Bachhan nagar, Kolkata.

The details of the expendi-  
-ture is mentioned below

*[Signature]*  
29/3/10

P.T.O →  
Patika for Boon



SL No.	Description	Amount (Rs.)	Voucher No.	Remarks
1	Printing of Entry and Evaluation Form, Flex (6'x4) and Flex (16'x3) and Babyshowerket	7110/-	01	All computerized printing.
2	Banquets and Ballroom for participating leaders	5,000/-	02	For 4 days 8/3, 10/3, 12/3 and 15/3
3	Refreshment for Judges (lunch)	6,000/-	03	- 20 -
4	Procurement of prizes for winners and consolation prizes for all participants	12,570/-	04	4 Prizes 1st Prize 9 Prizes 2nd Prize 11 Prizes 3rd Prize 466 Prizes consolation
5	Band with fan decoration and hiring of choir	7,700/-	05	For 4 days as stated above
	Hike arrangement for amusement	1,600/-	06	- 20 -
Total		Rs. 39,980/-		

Advance received - Rs. 30,000/-  
 (Kumar Niranjan)  
 Balance to pay - Rs. 9,980/- (28,880/-)  
 This is for your information and approval and pay under this  
 Enc. - ① This order is not. Townsfolk  
 ② Performance report (Dr. P. K. Singh)  
 ③ All Voucher in original in 5th floor of Municipal  
 29.9.10  
 29.9.10  
 29.9.10