



HOOGHLY - CHINSURAH MUNICIPALITY

Pipulpati

P.O. & Dist. : Hooghly

Phone : 2680-2319/3166 , Fax No. 2680 - 6091

From : Sri Gouri Kanta Mukherjee
Chairman
Hooghly-Chinsurah Municipality

Memo No. 5691 /HD-PKB/HCM

Date. 01/12/2010

To
Dr. P. K. Bose
Health Officer

Sub : Organization of Baby Show 2010-11.

Ref : Memo No. CMU-94/2003(Pt-VII)/1612, Dated 05-08/10/2009.

You are hereby directed to conduct Baby Show 2010-11 as per scheduled mentioned below. The expenditure for such programme should not exceed the fund allotted by the Project-Director CMU/ KUSP as per the Memo No. under reference:

Date and time of Show	Age of the Children	Perticipant (Ward Wise)	Venue
14/12/2010 Tuesday From 11Am. to 02 Pm.	01 Years to 03 Years Under CUDP-III and IPP-VIII Health Programme	Ward no 1 to 06	H.A.U. of IPP-VIII-3rd Unit, Keota
- Do -	- Do -	Ward no 07 to 12	H.A.U. of IPP-VIII-1st Unit, Karbala
- Do -	- Do -	Ward no 13 to 21	H.A.U. of CUDP-III-1st & 2nd Unit, M.K. Hat
- Do -	- Do -	Ward no 22 to 30	H.A.U. of IPP-VIII-2nd Unit, Taldanga

Thanking you,

Sincerely yours

(Sri Gouri Kanta Mukherjee)

Chairman

Hooghly-Chinsurah Municipality

Dated 01/12/2010

Memo No. 5691/6/HD-PKB/HCM

Copy forwarded to the :

- 1) Vice Chairman, HCM
- 1) All CIC Member Health/PWD/Water/Finance, HCM
- 2) All Councillors, HCM, Sri/ Smt. Ward No.
- 3) Asstt. Health Officer
- 4) All P.T.M.O., HCM, Dr.
- 5) S.I./ S.T.S., HCM
- 6) E.O., HCM
- 6) Accountant, HCM

For information and taking necessary action please.

(Sri Gouri Kanta Mukherjee)

Chairman

Hooghly-Chinsurah Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/ 1712

Dt. .. 08.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Bansberia Municipality
Rudra Main Road,
P.O.- Bansberia,
Dist.- Hooghly,
PIN - 712 502.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Your communication bearing no. 3447 dt. 03.12.10 and this office earlier communication bearing no. CMU-94/2003(Pt.VIII)/2407 dt. 22.12.09.

Sir,

With reference to your communication mentioned above, Administrative Approval and Financial Sanction is hereby accorded for an amount of Rs.11,59,936.00 (Eleven thousand fifty nine thousand nine hundred and thirty six) only for remaining work of the scheme "Strengthening of Health services (ESOPD & Maternity Bldg)", as requested for.

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within December, 2010.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. AFC, Bansberia Municipality
2. Urban Planner, Bansberia Municipality
3. Accounting Support Agency


Project Director, CMU

H.E.
PC.
24/11/10

OFFICE OF THE MUNICIPAL COUNCILLORS OF BANSBERIA
Rudra Main Road , P.O. Bansberia , Dist. Hooghly , West Bengal , PIN - 712502
Ph. No. 033-26346324, Fax No. 033-26346806, email: bansb_04@yahoo.com

Memo No - 8162

Date- 13/11/10

From : Sri Rathindrath Das Modak,
Chairman.

To : The Project Director,
CMU (KUSP),
ILGUS Bhavan, HC-Block,
Sector- III, Bidhannagar, Kolkata-106.



~~13/11/10~~
13/11/10

Sub : Prayer for placement of fund (Rs 11,59,936/ Lakh) for implementation of remaining work Project entitled ' Strengthening of Health Services (ESOPD & Maternity Building, Part I) .

Sir,

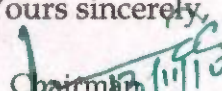
This is to let you that we have come by AA & FS granted for 2009-11 for Rs 22,64,936/-lakh & FS granted for Rs.11.05/- lakhs vide reference memo no-CMU-94/2003(Pt.VII)/2407, dated 22.12.2009. Note that we have successfully completed the part of schedule work supported by KUSP fund of amount Rs.11.05/- lakhs by this time against our Project Budget of Rs 22,64,936/- lakh.

In this regards we pray to good offices for placement of balance financial support of amount Rs 11.59,936/- lakhs for the completion of remaining work . We hereby declare that we will complete the pending work within December 2010, if you approve the requisite financial support.

Name of Project	Initial allotment under ' Support to Health Sector' head for 2009-11 (Rs in lakh)	Project Budget (Rs in lakh)	AA & FS granted for 2009-11 (Rs)	Remarks
1	2	3	4	5
Strengthening of Health Services (ESOPD & Maternity Building, Part I) .	13,14,865/-	22,64,936.00	AA granted for Rs 22,64,936/- & FS granted for Rs.11,05,000/- Excess amount of Rs.11,59,936 /- is to be incurred out of Municipal Fund	Prayer for Rs.11,59,936/- lakhs for implementation of remaining schedule work. This Project duly vetted by The Executive Engineer, MED, Hooghly Division, bearing no. MED/HLY/597(2) / ID-62/2004, dt.04.11.2009

Enclosing the AA &FS letter for your ready reference.


13.11.10
MIZANUR HAQUE
Urban Planner, KUSP.
Bansberia Municipality

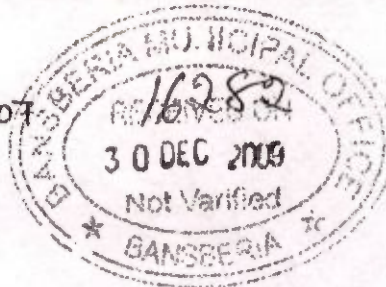
Yours sincerely,

Chairman
Bansberia Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

30-12-09
2061

Memo No. ... CMU-94/2003(Pt. VII)/2407



Dt. ... 22.12.2009
24

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Bansberia Municipality
Rudra Main Road,
P.O.- Bansberia,
Dist.- Hooghly,
PIN - 712 502.

Handwritten notes and signatures:
AE
report
07
30/12/09
TO CP
BCC NEW 34876875
30/12/09
Allow
07
30/12/09

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Communication of Executive Engineer, MED, Hooghly Divn.
bearing no. MED/HLY/597(2)/ID-62/2004 dt. 04.11.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Project Budget	AA & FS granted for 2009-11	Balance
Strengthening of Health services (ESOPD & Maternity Bldg. Part - I	11,05,000.00	22,64,936.00	AA granted for Rs.22,64,936/- and FS granted for Rs.11,05,000/- Excess amount of Rs.11,59,936/- is to be incurred out of Municipal Fund	Nil

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

[Signature]
Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

[Signature]
Project Manager, CMU

OFFICE OF THE MUNICIPAL COUNCILLORS OF BANSBERIA

Rudra Main Road , P.O. Bansberia , Dist. Hooghly , West Bengal , PIN - 712502

Ph. No. 033-26346324, Fax No. 033-26346806, email: bansb_04@yahoo.com

Memo No- 3447

Date- 03.12.10.

From: - Sri Rathindra Nath Das Modak,
Chairman

To: - Project Director,
CMU (KUSP),
IIGUS Bhavan , Sector- III, HC,Block,
Bidhannagar, Kolkata-106.



HE
[Handwritten signature]

Kind attention to Dr. Sibani Goswami , Health Expert, CMU.

Sub : Prayer for placement of additional fund of Rs. 11,59,936/-for implementation of remaining works of Project entitled 'Strengthening of Health Services (ESOPDE & Maternity Building) '

Reference: Communication of Executive Engineer , MED, Hooghly Division bearing no. MED/HLY/597(2)/ID-62/2004, dt.4.11.09.

Sir,

In continuation to our previous letter duly submitted to you we have received FS amount of Rs.11,05,000 lakh against our Project Budget of Rs 22,64,936 lakh vide your reference memo no- CMU-94/2003(Pt.VII)/2407 , dated 22.12.2009. In context we have utilised our Financial Sanction by this time. Hence we call for financial sanction of balance amount of Rs 11,59,936/- (Rupees eleven lakh fifty nine thousand nine hundred thirty six only) for implementation of remaining work of the Project works.

We hope that you would allow our prayer & we hereby assure the said expenditure booked & utilised within 31st January 2011 .

Yours faithfully,

Alhaque
3.12.10
MIZANUR HAQUE
Urban Planner, KUSP.
Bansberia Municipality

[Handwritten signature]
3.12.10
(Sri Rathindra Nath Das Modak)
Chairman



Memo No. .. CMU-94/2003(Pt. VIII)/1668

Dt. .. 03.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Baidyabati Municipality
86, S.C.M. Road,
P.O.- Sheoraphuli,
Dist. - Hooghly,
PIN -712 223.

- **Sub. :** Health services improvement plan DPR for FY 2009-10 & 2010-11 under KUSP.

Sir,

This is to inform you that 4 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11(upto December, 2010):

(Amount in Rs.)

Sl. No.	Name of projects	AA&FS accorded	AA&FS accorded under this office memo no.	Expenditure incurred upto Oct, 10
1	Construction of SC at Bisha Lakshmi Tala, 1st floor	433,243.00	CMU-94/2003(Pt. VIII)/1934 dt. 11.11.2009	424756.00
2	Purchase of medicine	182,720.00	CMU-94/2003(Pt. VIII)/2882 dt. 16.02.2010	157658.00
3	Dental Chair	50,000.00	do	29000.00
4	Training of grassroot health functionaries	3,000.00	CMU-94/2003(Pt. VII)/624 dt. 22.06.2009	0.00
5	Improvement of sub-centres	131,714.00	CMU-94/2003(Pt. VII)/751 dt. 09.08.2010	0.00
	Total	800677.00		611414.00

As per statement of Accounting Support Agency, CMU it is observed that 76.5% expenditure has been incurred till Oct., 2010. It is not known whether process have been undertaken by your ULB to complete implementation of those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Contd. to P-2.



- 2 -

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects and booking of expenditure by 31st December, 2010.

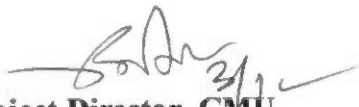
Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Executive Officer, Baidyabati Municipality
2. Finance Officer, Baidyabati Municipality
3. AFC, Baidyabati Municipality
4. HO, Baidyabati Municipality
5. Urban Planner, Baidyabati Municipality


Project Director, CMU



H.E

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Handled over UPL
APC on
6.12.10
Bharat Chandra Saha, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1667

Dt. .. 02.12.2010
03.

From : **Bharat Chandra Saha**
Project Director, CMU

To : **The Chairman**
Rajarhat - Gopalpur Municipality
P.O.- Rajarhat,
Dist.- 24 Parganas (North),
PIN - 743 518.

Sub. : **Health services improvement plan DPR for FY 2009-10 & 2010-11 under KUSP.**

Sir,

This is to inform you that 4 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11 (upto December, 2010):

(Amt. In Rs.)

Sl. No.	Name of projects	AA&FS accorded	AA&FS accorded under this office memo no.	Expenditure incurred upto Oct, 10
1	Pathological and treatment facilities at grass-root level through Mobile Medical Unit	1182000.00	CMU-94/2003(Pt. VII)/1280 dt. 31.08.2009	929857.00
2	Training for grass-root level health functionaries	107100.00	CMU-94/2003(Pt. VII)/1498 dt. 14.09.2009	0.00
3	Full fledged general hospital of 250 bed - Construction of 2nd and 3rd floor of Deshbandhu Nagar Hospital	1370773.00	CMU-94/2003(Pt. VII)/2218 dt. 09.12.2009	400051.00
4	Purchase of Medicine and medical equipment	614670.00	Do	74106.00
	Total	32,74,543.00		14,04,014.00

As per statement of Accounting Support Agency, CMU it is observed that 49.5% expenditure has been incurred till Oct., 2010. It is not known whether process have been undertaken by your ULB to complete implementation of those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Contd. to P-2.

E:\Dr. Goswami\KUSP\Letter Head ULBs(1).doc



- 2 -

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects and booking of expenditure by 31st December, 2010.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Executive Officer, Rajarhat - Gopalpur Municipality
2. Finance Officer, Rajarhat - Gopalpur Municipality
3. AFC, Rajarhat - Gopalpur Municipality
4. AHO, Rajarhat - Gopalpur Municipality
5. Urban Planner, Rajarhat - Gopalpur Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/ 1666

Dt. .. 03.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Dum Dum Municipality
44, Post Office Road,
P.O. - Dum Dum,
PIN - 700 028.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11
under KUSP.

Sir,

This is to inform you that 4 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11 (upto December, 2010):

(Amount in Rs.)

Sl. No.	Name of projects	AA&FS accorded	AA&FS accorded under this office memo no.	Expenditure incurred upto Oct, 10
1	Infrastructure devat HAU-II, IPP-VIII Bldg.	123,553.00	CMU-94/2003(Pt. VIII)/1609 dt. 10.10.2009	99793.00
2	Infrastructure dev. at health centre - furnishing trg. hall at HAU II	191,650.00	CMU-94/2003(Pt. VIII)/1499 dt. 17.09.2009	0.00
3	Kit Bag, Uniform & Umbrella	63,750.00	do	61198.00
4	Re-orientation trg. of HHW, FTS, STS and nurses	21,150.00	Do	0.00
5	Procurement of Ambulance	308,903.00	Do	272162.00
6	Repair & Renovation work for SC no. 3 in Ward No. 8, SC no. 1 in Ward No. 4 & SC no. 2 in Ward No. 2	139,272.00	CMU-94/2003(Pt. VIII)/1390 dt. 10.09.2009	134000.00
7	Repair & Renovation work for health centre in Patel Nagar at Ward No. 22	241,088.00	Do	232322.00
8	Prevention of malaria and other Vector Bourne diseases - Purchase of Mosquito control oil	136,634.00	CMU-94/2003(Pt. VIII)/1609 dt. 10.10.2009	135948.00
	Total	1226000.00		935423.00

Contd. to P-2.



- 2 -

As per statement of Accounting Support Agency, CMU it is observed that 76.3% expenditure has been incurred till Oct., 2010. It is not known whether process have been undertaken by your ULB to complete implementation of those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects and booking of expenditure by 31st December, 2010.

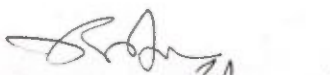
Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Executive Officer, DumDum Municipality
2. Finance Officer, DumDum Municipality
3. AFC, DumDum Municipality
4. HO, DumDum Municipality
5. Urban Planner, DumDum Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS,
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1665

Dt. .. 03.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Bhatpara Municipality
1/1, West Ghoshpara Road,
P.O.- Kankinara,
Dist.- 24 Parganas (North),
PIN - 743 123.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11
under KUSP.

Sir,

This is to inform you that 4 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11(upto December, 2010) :

(Amount in Rs.)

Sl. No.	Name of projects	AA&FS accorded	AA&FS accorded under this office memo no.	Expenditure incurred upto Oct, 10
1	Preventive measures on vector borne diseases	550000.00	CMU-94/2003(Pt. VII)/2148 dt. 03.12.2009	525188.00
2	Annual health fair in colloboration with govt. and private org. and NGOs working on health related issues and free health check up camp	371562.00	CMU-94/2003(Pt. VII)/1600 dt. 01.12.2010	371562.00
3	Training and awareness programme on infant and young child feeding	104000.00	do	104000.00
4	Procurement of equipment for ESOPD, MH and Pathology Centre	489000.00	CMU-94/2003(Pt. VII)/346 dt. 07.06.2010	65000.00
5	Preperation of Customised Software for ESOPD and Maternity Hospital	80000.00	CMU-94/2003(Pt. VII)/632 dt. 28.07.2010	0.00
6	Eye checkup camp / free spectacle & free eye operation	486110.00	CMU-94/2003(Pt. VII)/1600 dt. 01.12.2010	85530.00
7	Procurement of equipment for MH and ESOPD	123500.00	do	0.00
	Total	2204172.00		1151300.00

Contd. to P-2.

CMU - A REGISTERED SOCIETY UNDER MUNICIPAL AFFAIRS DEPTT., GOVT. OF WEST BENGAL
ILGUS BHAVAN, HC - BLOCK, SECTOR - 3, BIDHANNAGAR, KOLKATA - 700 106

PH : 033-2334 2660 (Direct), 2337 8723 / 6226 (Extn. 101), FAX : 033-2337 7318 / 6229

E\Dr. Goswami\KUSP\Letter Head\DLB(1).doc

E-mail : kuspcmu@vsnl.net, Website : www.changekolkata.org



- 2 -

As per statement of Accounting Support Agency, CMU it is observed that 52.2% expenditure has been incurred till Oct., 2010. It is not known whether process have been undertaken by your ULB to complete implementation of those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects and booking of expenditure by 31st December, 2010.

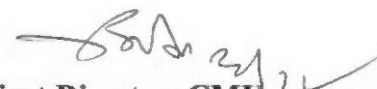
Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

- 1. Executive Officer, Bhatpara Municipality**
- 2. Finance Officer, Bhatpara Municipality**
- 3. AFC, Bhatpara Municipality**
- 4. MO, Bhatpara Municipality**
- 5. Urban Planner, Bhatpara Municipality**


Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VIII)/1664

Dt. .. 03.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Mayor
Howrah Municipal Corporation
4, M. G. Road,
P.O.- Howrah,
Dist. - Howrah,
PIN - 711 101.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11
under KUSP.

Sir,

This is to inform you that 4 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11 (upto December, 2010):

(Amount in Rs.)

Sl. No.	Name of projects	AA&FS accorded	AA&FS accorded under this office memo no.	Expenditure incurred upto Oct, 10
1	Peripheral Laboratory Service	306000.00	CMU-94/2003(Pt. VIII)/1477 dt. 18.11.2010	0.00
2	Pathology Centre- continuing activities	852990.00	Do	194000.00
3	Malaria Clinic	545000.00	Do 186471	> 73000.00 +13471
4	Improvement of Vector Control Programme	1423571.00	Do	0.00
5	Training of Grass-root level Health Functionaries	108000.00	Do	0.00
6	Repair & Renovation of Sub-Centres	4885000.00	Do	1928172.00
7	Setting up of Radiology services	4090810.00	Do 369555	> 176000.00 +3519565
	Total	12211371.00		2371172.00

Contd. to P-2.



- 2 -

As per statement of Accounting Support Agency, CMU it is observed that 19.4% expenditure has been incurred till Oct., 2010. It is not known whether process have been undertaken by your ULB to complete implementation of those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects and booking of expenditure by 31st December, 2010.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Commisioner, Howrah MC
2. Finance Officer, Howrah MC
3. AFC, Howrah MC
4. HO, Howrah MC
5. Urban Planner, Howrah MC


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1663

Dt. .. 03.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Kamarhati Municipality
1, M.M. Feeder Road,
P.O.- Belgharia,
Dist.- 24 Parganas (North),
PIN - 700 056

- Sub. :** Health services improvement plan DPR for FY 2009-10 & 2010-11
under KUSP.

Sir,

This is to inform you that 4 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11(upto December, 2010):

(Amount in Rs)

Sl. No.	Name of projects	AA&FS accorded	AA&FS accorded under this office memo no.	Expenditure incurred upto Oct, 10
1	Training of RCV, CDS, HHW/FTS & STS	76,800.00	CMU-94/2003(Pt. VIII)/1006 dt. 31.07.2009	70000.00
2	Specialised treatment with screening facility for aged and disabled	1,140,720.00	Do	699000.00
3	Procurement and replacemnt of essential equipment, drug & furniture	1,454,734.00	Do	1328834.00
4	Special HIV/AIDS/STD & Adolescent Clinic	1,101,292.00	Do	749000.00
5	IEC	31,200.00	do	15690.00
	Total	3804746.00		2862524.00

As per statement of Accounting Support Agency, CMU it is observed that 75.2% expenditure has been incurred till Oct., 2010. It is not known whether process have been undertaken by your ULB to complete implementation of those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Contd. to P-2.



- 2 -

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects and booking of expenditure by 31st December, 2010.

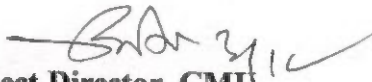
Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Executive Officer, Kamarhati Municipality
2. Finance Officer, Kamarhati Municipality
3. AFC, Kamarhati Municipality
4. AHO, Kamarhati Municipality
5. Urban Planner, Kamarhati Municipality


Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VIII)/ 1602

Dt. .. 03.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
North Barrackpore Municipality
375, B.T. Road,
P.O.- Barrackpore,
Dist.- 24 Parganas (North),
PIN - 700 120

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11
under KUSP.

Sir,

This is to inform you that 4 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11(upto December, 2010):

(Amount in Rs)

Sl. No.	Name of projects	AA&FS accorded	AA&FS accorded under this office memo no.	Expenditure incurred upto Oct, 10
1	Additional Infrastructure for JBMM and Hospital	1013000.00	CMU-94/2003(Pt. VIII)/1318 dt. 02.09.2009	1013000.00
2	Providing Quality Service for 100% pregnant woman	446000.00	CMU-94/2003(Pt. VII)/2594 dt. 19.01.2010	141917.00
3			CMU-94/2003(Pt. VII)/2218 dt. 09.12.2009	
	Total	1459000.00		115417.00

As per statement of Accounting Support Agency, CMU it is observed that 79.2% expenditure has been incurred till Oct., 2010. It is not known whether process have been undertaken by your ULB to complete implementation of those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Contd. to P-2.



- 2 -

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects and booking of expenditure by 31st December, 2010.

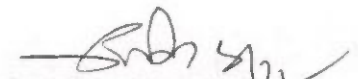
Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Executive Officer, North Barrackpore Municipality
2. Finance Officer, North Barrackpore Municipality
3. AFC, North Barrackpore Municipality
4. AHO, North Barrackpore Municipality
5. Urban Planner, North Barrackpore Municipality


Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VIII)/1661

Dt. .. 03.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Panihati Municipality
B.T. Road, P.O.- Panihati,
Dist.- 24 Parganas (Noroath),
PIN - 743 176.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11
under KUSP.

Sir,

This is to inform you that 4 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11(upto December, 2010):

(Amount in Rs)

Sl. No.	Name of projects	AA&FS accorded	AA&FS accorded under this office memo no.	Expenditure incurred upto Oct, 10
1	Strengthening Of SCs			
	a) Procurement of 2 Deep Freezers & 3 Stabilizers	75000.00		73449.00
	b) Outreach Camps for Immunisation	120000.00	CMU-94/2003(Pt. VIII)/1043 dt. 07.08.2009 & 1107 dt. 24.09.2010	7000.00
	c) Management of outbreaks of communicable diseases	70000.00		55600.00
	d) Purchase of BP Machine, Stethoscope, Needle Destroyer	120000.00		0.00
2	Strengthening of SCs-civil works	991350.00	CMU-94/2003(Pt. VII)/1855 dt. 03.11.2009	272060.00
3	Construction of Ist floor on existing HAU	1085950.00	do	659979.00
4	Strengthening of ESOPD & HAU-procurement of equipments	1030000.00	CMU-94/2003(Pt. VII)/1277 dt. 31.08.2009	1030000.00
5	Vector Borne Diseases Project (3 Mal. ria clinic)	700000.00	CMU-94/2003(Pt. VII)/1043 dt. 07.08.2009	500000.00
	Total	4192300.00		2598088.00

Contd. to P-2.



- 2 -

As per statement of Accounting Support Agency, CMU it is observed that 61.9% expenditure has been incurred till Oct., 2010. It is not known whether process have been undertaken by your ULB to complete implementation of those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects and booking of expenditure by 31st December, 2010.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Executive Officer, Panihati Municipality
2. Finance Officer, Panihati Municipality
3. AFC, Panihati Municipality
4. HO, Panihati Municipality
5. Urban Planner, Panihati Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1660

Dt. .. 03.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Pujali Municipality
P.O. - Purba Nishchintapur,
Dist.- 24 Parganas (South),
P.S.- Budge Budge, Kalipur,
PIN - 700 138.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11
under KUSP.

Sir,

This is to inform you that 4 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11 (upto December, 2010):

(Amount in Rs)

Sl. No.	Name of projects	AA&FS accorded	AA&FS accorded under this office memo no.	Expenditure incurred upto Oct, 10
1	Procurement of additional drugs and paediatric	60,000.00	CMU-94/2003(Pt. VIII)/1285 dt. 31.08.2009	44438.00
2	Conduct of Lap Ligation camp, Purchase of One Digital Xerox machine, 1 cannon CR2318L/B/W and 2 KVA voltage stabiliser	105,000.00	do	95334.00
3	IEC Programme	80000.00	Do	0.00
4	Capacity building of grass-root level health workers	30000.00	do	23750.00
5	Awareness of Ward Committee members	30,000.00	do	30000.00
6	Geriatric Care services	75,000.00	CMU-94/2003(Pt. VIII)/2766 dt. 02.02.2010	61950.00
	Total	410000.00		255472.00

As per statement of Accounting Support Agency, CMU it is observed that 62.2% expenditure has been incurred till Oct., 2010. It is not known whether process have been undertaken by your ULB to complete implementation of those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Contd. to P-2.

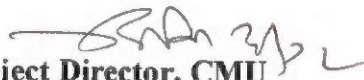


- 2 -

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects and booking of expenditure by 31st December, 2010.

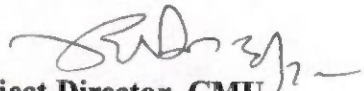
Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Executive Officer, Pujali Municipality
2. Finance Officer, Pujali Municipality
3. AFC, Pujali Municipality
4. AHO, Pujali Municipality
5. Urban Planner, Pujali Municipality


Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VIII)/1659

Dt. .. 03.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Rishra Municipality
49/56 & 57, Rabindra Sarani,
P.O.- Rishra,
Dist.- Hooghly,
PIN - 712 248.

**Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11
under KUSP.**

Sir,

This is to inform you that 4 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11(upto December, 2010):

(Amount in Rs)

Sl. No.	Name of projects	AA&FS accorded	AA&FS accorded under this office memo no.	Expenditure incurred upto Oct, 10
1	Imrpovement in operation of Matri Sadan	75000.00	CMU-94/2003(Pt. VII)/1322 dt. 02.09.2009	75000.00
2	Organising Family Planning camps including Health Awareness camps and Organising Ward Level camps for awareness for pevention of diseases	1159633.00	CMU-94/2003(Pt. VIII)/2516 dt. 08.01.2010	430250.00
3	Training of employees	136367.00	CMU-94/2003(Pt. VIII)/2948 dt. 24.02.2010	0.00
	Total	1371000.00		505250.00

As per statement of Accounting Support Agency, CMU it is observed that 36.8% expenditure has been incurred till Oct., 2010. It is not known whether process have been undertaken by your ULB to complete implementation of those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Contd. to P-2.

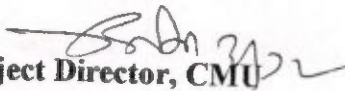


- 2 -

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects and booking of expenditure by 31st December, 2010.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Executive Officer, Rishra Municipality
2. Finance Officer, Rishra Municipality
3. AFC, Rishra Municipality
4. AHO, Rishra Municipality
5. Urban Planner, Rishra Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1656

Dt. .. 03.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Barasat Municipality
73, Rishi Bankim Ch. Road,
P.O.- Barasat,
Dist.- 24 Parganas (South),
PIN - 743 201.

Sub. : Proposal for change of A/C head under Health Component of KUSP.

Ref. : Your communication bearing no. 185-BM/61/2010-2011 dt. 30.11.10.

Sir,

With reference to your communication mentioned above, this is to inform you that it is not clear as to what activities would be taken for implementation of Mobile Health Unit.

Hence, you are requested to submit DPR as per guideline already provided to you by 10.12.2010. You are also requested to keep in mind that the proposed activities of DPR are to be completed and expenditure to be booked by December, 2010. In case of further clarification in this regard, Health Expert, CMU may be contacted (Tel. no. 2359 3184).

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :
Urban Planner, Barasat Municipality


Project Director, CMU

Office of the Municipal Councillors of Barasat

Rishi Bankim Chandra Chatterjee Street, Barasat,
Barasat, North 24 Parganas,
Kolkata - 700 124.

Memo No. 185-BM/61 / 2010-2011

Date. 30/11/2010

From : Sri Sunil Mukherjee,
Chairman, Barasat Municipality.

To : Project Director
Change Management Unit
ILGUS Bhawan, Saltlake
Kolkata 700106



Sub: Change of account head from 'Adolescent Health Care Programme' & others to 'Mobile Health Unit'

Dear Sir,

We would like to inform you that we have received three (3) AA&FS in our favour vide memo no. CMU-94/2003(Pt. VII)/2339(16) dt. 04/06/2010 amounted to Rs. 1,15,200/- for Adolescent Health Care Programme, CMU-94/2003(Pt. VIII)/1497 dt. 15/17.09.2009, amounted to Rs. 2,75,000/- Geriatric Health Care and CMU-94/2003(Pt. VII)/228 dt. 18/05/2009 amounted to Rs. 3,38,000/- Adolescent Health Care Programme from your end. For our local need we would like to change the expenditure pattern.

Therefore, we are giving declaration that we can not spend the amount for adolescent Health Care Programme & generic health care. We are expecting your approval to spend the amount for Mobile health unit. Cost of Car will be made from Municipal Fund. Further we are giving declaration that we will spend the money with in December 2010.

Thanking you


Chairman
Barasat Municipality

Chairman
Barasat Municipality

115200
275000
338000

728200

Phone No. : 2552-3211, 2562-3535, 2584 1818, Tele Fax : 2562-6900
e-mail: - barasat_05@yahoo.com



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1655

Dt. .. 03.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Baidyabati Municipality
86, S.C.M. Road,
P.O.- Sheoraphuli,
Dist. - Hooghly,
PIN -712 223.

Sub. : Health services improvement plan DPR for 2010-11 under KUSP.

Ref: Your communication vide no. 1615/KUSP (Support to Health)/2010-11
dt. 11.11.2010

Sir,

This is to inform you that as per this office earlier communication vide no. CMU-338/2006/1022 dt. 13.09.2010, approval can not be accorded for DPR submitted under above mentioned reference towards utilization of unutilised portion of allotted fund i.e Rs. 162323/- in case of your ULB.

However, if there is any savings out of the AA& FS already accorded you may detailed out as per proforma given below:

(Amount in Rs.)

Sl. No.	Name of projects	AA&FS accorded	Actual expenditure incurred	Savings *
1	Construction of SC at Bisha Lakshmi Tala. 1st floor	433,243.00		
2	Purchase of medicine	182,720.00		
3	Dental Chair	50,000.00		
4	Training of grassroot health functionaries	3,000.00		
5	Improvement of sub-centres	131,714.00		
	Total	800677.00		

The said savings * may be utilized for which you are requested to submit DPR by 10.12.2010. You are also requested to keep in mind that the proposed activities of DPR are to be completed and expenditure to be booked by December, 2010.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

Urban Planner, Baidyabati Municipality


Project Director, CMU



2632-6554

Office : 2632-0443

Satyajit Roy Bhawan : 2632-3605

Fax : 91-33-2632-0443

OFFICE OF THE MUNICIPAL COUNCILLORS BAIDYABATI
P.O. SHEORAPHULI, Dist. HOOGHLY, PIN - 712 223

Ref. No1615/KUSP(Support to Health)/2010-'11

Date 11/11/2010

To,
The Project Director
Change Management Unit (CMU)
Bidhannagar
Kolkata
Sub- Submission Of Detailed Project Reports (DPRs) On The Basis Savings On Allotted And Utilised KUSP Fund For Support to Health

Sir,

In Support to Health allotted amount was **Rs.963000** and previously we were able to submit **3 DPRs** and received **AA & FS** for each of total amount **Rs. 797677** hence we had a surplus fund of **Rs.165323**. Unfortunately initially we were not able to submit any DPR for the **said surplus fund**. Now after completion of all projects we observed that we have savings of total amount **Rs.51126** and considering **mentioned surplus fund** of **Rs.165323** we have all over savings of **Rs. 216449**. Depending on this available fund we prepared **1 DPRs** of total amount **Rs. 216449**.

Brief of new DPR:

Sl.No	Name of the Project	Description	Amount (.Rs.)
1	Improvement of Matrisadan	Electrical and civil works for renovation of Matri Sadan	216449.00
Total			216449.00

Detailed of completed projects are enlisted in enclosed list-I.

Sd/-
Chairman
Baidyabati Municipality

Copy forwarded for needful action:

1. Health Expert, CMU
2. ~~Med~~ MED Expert, CMU

Initial allotment 963000
AA & FS account 800677
162323


Chairman
Baidyabati Municipality

Fund Status of Support to Health on 1/12/2010

Component	Sl.No.	Project	Allotted Fund (.Rs.)	Proposed Estimate (.Rs.)	AA & FS (.Rs.)	AA & FS .Ref.	Fund Utilised (.Rs.)	Surplus Amount (.Rs.)
Support to Health	1	Procurement of medicine and dental chair	963000	232720	232720	Memo.No: CMU-94/2003(Pt.VII)/2882; Dt:16.02.2010	193837	38883
	2	Improvement of Health Centres with required infrastructure, medicines and equipments and strong linkage with referral units- Extension of Bishalakshmi HAU		457225	433243	Memo.No: CMU-94/2003(Pt.VII)/1934; Dt:10.11.2009	424000	9243
	3	Improvement of Health Administrative Unit		131714	131714	Memo.No: CMU-94/2003(Pt.VIII)/751; Dt:13.08.2010	0	0
	4	Training at grassroot			3000	Memo.No: CMU-94/2003(Pt.VII)/624; Dt:	0	3000
							797677	51126



**Chairman
Baidyabati Municipality**



H.E

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1634

Dt. .. 02.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Baranagar Municipality
87, Deshbandhu Road,
P.O.- Alambazar,
Dist.- 24 Parganas (North),
PIN - 700 035.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11 under KUSP.

Sir,

This is to inform you that 6 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11 (upto December, 2010):

Sl. No.	Name of projects	AA&FS accorded (Amount in Lakhs)	AA&FS accorded under this office memo no.	Expenditure incurred upto Oct, 10
1	Introduction of health Services in different wards including BPL & APL families	1,73,460.00	CMU-94/2003(Pt. VII)1109 dt. 14.08.2009	0.00
2	Purchase of medicine for Health project ESOPD & MH under IPP-VIII and CUDP III	4,09,329.00	Do	3,79,454.00
3	Implementation of Public Health Prog. - Mass Immunisation	81,000.00	Do	98,590.00
4	Seminar	24,000.00	Do	20,000.00
5	Construction of Medicine Shop at Ward No. 10	9,02,188.00	CMU-94/2003(Pt. VII)1386 dt. 08.09.2009	7,52,030.00
6	Construction of Polyclinic centre at Ward No. 23	1,44,3503.00	Do	18,847.00
	Total	30,33,480.00		12,68,921.00

As per statement of Accounting Support Agency, CMU it is observed that 41.8% expenditure has been incurred till Oct., 2010. It is not known whether process have been undertaken by your ULB to complete implementation of those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Contd. to P-2.

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- 2 -

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects and booking of expenditure by 31st December, 2010.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Executive Officer, Baranagar Municipality
2. Finance Officer, Baranagar Municipality
3. AFC, Baranagar Municipality
4. AHO, Baranagar Municipality
5. Urban Planner, Baranagar Municipality


Project Director, CMU



H.E

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1695

Dt. .. 02.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Maheshtala Municipality
P.O. - Maheshtala,
Dist.- 24 Parganas (South),
PIN - 743 352.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11 under KUSP.

Sir,

This is to inform you that 4 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11 (upto December, 2010):

Sl. No.	Name of projects	AA&FS accorded (Amount in Lakhs)	AA&FS accorded under this office memo no.	Expenditure incurred upto Oct, 10
1	Strengthening and maintenance of 6 HAU, 42 SCs & Matrisadan, functioning of mobile clinics	22,84,400.00	CMU-94/2003(Pt. VII)/1917 dt. 05.11.2009	3,65,149.00
2	Outreach Immunisation	4,88,000.00	Do	69,600.00
3	Preventive measures on vector borne diseases	18,48,000.00	Do	1,79,323.00
4	Training for IPP-VIII health workers	91,600.00	Do	16,640.00
	Total	47,12,000.00		6,30,712.00

As per statement of Accounting Support Agency, CMU it is observed that 13.4% expenditure has been incurred till Oct., 2010. It is not known whether process have been undertaken by your ULB to complete implementation of those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Contd. to P-2.

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- 2 -

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects and booking of expenditure by 31st December, 2010.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Executive Officer, Maheshtala Municipality
2. Finance Officer, Maheshtala Municipality
3. AFC, Maheshtala Municipality
4. AHO, Maheshtala Municipality
5. Urban Planner, Maheshtala Municipality


Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VIII)/1633

Dt. .. 02.12.2010

From : **Bharat Chandra Saha**
Project Director, CMUTo : **The Chairman**
Bhadreswar Municipality
35, G.T. Road,
P.O.- Bhadreswar,
Dist.- Hooghly,
PIN - 712 124.Sub. : **Health services improvement plan DPR for FY 2009-10 & 2010-11 under KUSP.**

Sir,

This is to inform you that 6 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11 (upto December, 2010):

Sl. No.	Name of projects	AA&FS accorded (Amount in Lakhs)	AA&FS accorded under this office memo no.	Expenditure incurred upto Oct, 10
1	Repair & painting of MH at Ankur at Ward No. 17	1,27,484.00	CMU-94/2003(Pt. VII)/1968 dt. 13.11.2009	1,27,484.00
2	Unprgradation of IPP Unit, ESOPD	7,76,316.00	Do	1,34,243.00
3	Unprgradation of IPP Unit, ESOPD (i) Inf. Booklet, (ii) Bleaching Powder, (iii) Bio-med. Waste mgt., (iv) Hlth awareness of swerage line and MazDoors trg., (v) HMIS strength, (vi) special hlth check-up camp, (vii) Screening camp for male elderly and (viii)	1,71,400.00	CMU-94/2003(Pt. VII)/1549 dt. 24.09.2009	38,767.00
4	Purchase of equipment	50,000.00	CMU-94/2003(Pt. VII)/1265 dt. 28.08.2009	36,600.00
5	(i) Folk prog., (ii) Proc. Of larvicidal oil & (iii) Group discussion	97,000.00	Do	
6	Purchase of equipment	61,000.00	CMU-94/2003(Pt. VII)/1549 dt. 24.09.2009	14,875.00
	Total	12,83,200.00		3,51,969.00

Contd. to P-2.



- 2 -

As per statement of Accounting Support Agency, CMU it is observed that 27.4% expenditure has been incurred till Oct., 2010. It is not known whether process have been undertaken by your ULB to complete implementation of those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects and booking of expenditure by 31st December, 2010.


Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Executive Officer, Bhadreswar Municipality
2. Finance Officer, Bhadreswar Municipality
3. AFC, Bhadreswar Municipality
4. AHO, Bhadreswar Municipality
5. Urban Planner, Bhadreswar Municipality


Project Director, CMU



H.F.

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1632

Dt. .. 02.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11 under KUSP.

Sir,

This is to inform you that 7 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11 (upto December, 2010):

Sl. No.	Name of projects	AA&FS accorded (Amount in Lakhs)	AA&FS accorded under this office memo no.	Expenditure incurred upto Oct, 10
1	Health Awareness Prog.	61,250.00	CMU-94/2003(Pt. VII)/1751 dt. 21.10.2009	0.00
2	Capacity Buldg. Of HHW	66,300.00	Do	64,170.00
3	Eye InDoor Unit at Matri Sadan Complex - Procurement of equipment and its operation	15,65,850.00	Do	44,400.00
4	Construction of civil work for eye unit	19,62,151.00	CMU-94/2003(Pt. VII)/1321 dt. 02.09.2009	0.00
5	Sanitary and plumbing work	98,108.00	CMU-94/2003(Pt. VII)/2043 dt. 23.11.2009	0.00
6	Electrification	78,486.00	Do	0.00
7	AC machine with accessories and installation at OT	40,000.00	Do	0.00
	Total	38,72,145.00		1,08,570.00

As per statement of Accounting Support Agency, CMU it is observed that 2.8 % expenditure has been incurred till Oct., 2010. It is not known whether process have been undertaken by your ULB to complete implementation of those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Contd. to P-2.



- 2 -

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects and booking of expenditure by 31st December, 2010.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Executive Officer, Rajpur - Sonarpur Municipality
2. Finance Officer, Rajpur - Sonarpur Municipality
3. AFC, Rajpur - Sonarpur Municipality
4. AHO, Rajpur - Sonarpur Municipality
5. Urban Planner, Rajpur - Sonarpur Municipality


Project Director, CMU



H.E

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/ 1631

Dt. .. 02.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Bidhannagar Municipality
Poura Bhavan,
FD - 415 A, Sector - III,
P.O.- Salt Lake,
PIN - 700 106.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11 under KUSP.

Sir,

This is to inform you that 3 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11(upto December, 2010):

Sl. No.	Name of projects	AA&FS accorded (Amount in Lakhs)	AA&FS accorded under this office memo no.	Expenditure incurred upto Oct, 10
1	Procurement of Furniture, Medicine and Medical Equipments	8,91,000.00	CMU-94/2003(Pt. VII)/2808 dt. 08.09.2009	0.00
2	Procuremnt of Ambulance	9,00,000.00	Do	9,00,000.00
3	Procurement of equipment	1,81,000.00	Do	1,79,124.00
	Total	19,72,000.00		10,79,124.00

As per statement of Accounting Support Agency, CMU it is observed that 54.72% expenditure has been incurred till Oct., 2010. It is not known whether process have been undertaken by your ULB to complete implementation of those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects and booking of expenditure by 31st December, 2010.

Thanking you.

Yours faithfully,


Project Director, CMU
Contd. to P-2.

E:\Dr. Goswami\KUSP\Letter Head ULB(1).doc



- 2 -

Copy forwarded to :

- 1. Executive Officer, Bidhannagar Municipality**
- 2. Finance Officer, Bidhannagar Municipality**
- 3. AFC, Bidhannagar Municipality**
- 4. AHO, Bidhannagar Municipality**
- 5. Urban Planner, Bidhannagar Municipality**


Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VIII)/1630

Dt. .. 02.12.2010

From : **Bharat Chandra Saha**
Project Director, CMUTo : **The Chairman**
Kanchrapara Municipality
42, Lenin Sarani (East),
P.O.- Kanchrapara,
Dist.- 24 Parganas (North),
PIN - 743 145.Sub. : **Health services improvement plan DPR for FY 2009-10 & 2010-11 under KUSP.**

Sir,

This is to inform you that 7 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11 (upto December, 2010):

Sl. No.	Name of projects	AA&FS accorded (Amount in Lakhs)	AA&FS accorded under this office memo no.	Expenditure incurred upto Oct, 10
1	Organising Baby Show	45,750.00	CMU-94/2003(Pt. VII)/1282 dt. 31.08.2009	0.00
2	Arrangement for distribution of uniform, umbrella	76,420.00	Do	76,420.00
3	Capacity Building of health workers	18,000.00	Do	0.00
4	Provision of mosquito repellent oil for prevention of mosquito borne diseases	1,15,000.00	CMU-94/2003(Pt. VII)/1321 dt. 02.09.2009	1,10,600.00
5	Civil work for Pathological centre at HAU-I at ward No.16	12,31,370.00	CMU-94/2003(Pt. VII)/2043 dt. 23.11.2009	5,95,308.00
6	Purchase of instrument	22,000.00	Do	0.00
7	Furniture	18,400.00	Do	0.00
	Total	15,26,940.00		7,82,328.00

As per statement of Accounting Support Agency, CMU it is observed that 51.23% expenditure has been incurred till Oct., 2010. It is not known whether process have been undertaken by your ULB to complete implementation of those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Contd. to P-2.



- 2 -

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects and booking of expenditure by 31st December, 2010.

Thanking you.

Yours faithfully,

Project Director, CMU

Copy forwarded to :

- 1. Executive Officer, Kanchrapara Municipality**
- 2. Finance Officer, Kanchrapara Municipality**
- 3. AFC, Kanchrapara Municipality**
- 4. AHO, Kanchrapara Municipality**
- 5. Urban Planner, Kanchrapara Municipality**

Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VIII)/ 1629

Dt. .. 02.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Khardah Municipality
B.T. Road,
P.O.- Khardah,
Dist.- 24 Parganas (North),
PIN - 743 155.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11 under KUSP.

Sir,

This is to inform you that 4 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11 (upto December, 2010):

Sl. No.	Name of projects	AA&FS accorded (Amount in Lakhs)	AA&FS accorded under this office memo no.	Expenditure incurred upto Oct, 10
1	Procurement of furnitures for different Health Sub-centre	3,73,500.00	CMU-94/2003(Pt. VII)/1008 dt. 31.07.2009	0.00
2	Procurement of Drugs	3,20,724.00	Do	0.00
3	Procurement of mosquito oil	77,500.00	Do	74,222.00
4	Repair & renovation of HAU in Ward No. 8	5,34,034.00	Do	5,25,494.00
	Total	13,05,758.00		5,99,716.00

As per statement of Accounting Support Agency, CMU it is observed that almost 45.92% expenditure has been incurred till Oct., 2010. It is not known whether process have been undertaken by your ULB to complete implementation of those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Contd. to P-2.

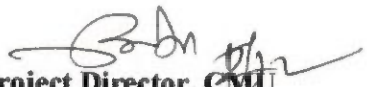


- 2 -

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects and booking of expenditure by 31st December, 2010.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Executive Officer, Khardah Municipality
2. Finance Officer, Khardah Municipality
3. AFC, Khardah Municipality
4. AHO, Khardah Municipality
5. Urban Planner, Khardah Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/ 1628

Dt. .. 02.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Naihati Municipality
P.O.- Naihati,
Dist.- 24 Parganas (North),
PIN - 743 165.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11 under KUSP.

Sir,

This is to inform you that 5 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11 (upto December, 2010):

Sl. No.	Name of projects	AA&FS accorded (Amount in Lakhs)	AA&FS accorded under this office memo no.	Expenditure incurred upto Oct, 10
1	Chest clinic, HAU and SC Infrastructure improvement	11,73,930.00	CMU-94/2003(Pt. VII)/1853 dt. 03.11.2009	3,82,321.00
2	Procurement of re-agents for pathological tests	2,04,640.00	CMU-94/2003(Pt. VII)/1317 dt. 02.09.2009	0.00
3	Procurement of uniform, umbrella and kit bag	1,61,530.00	Do	0.00
4	Procurement of Ambulance	7,30,100.00	CMU-94/2003(Pt. VII)/1853 dt. 03.11.2009	7,30,035.00
5	Procurement of equipment	3,37,800.00	CMU-94/2003(Pt. VII)/1317 dt. 02.09.2009	0.00
	Total	26,08,000.00		11,12,356.00

As per statement of Accounting Support Agency, CMU it is observed that almost 42.65% expenditure has been incurred till Oct., 2010. It is not known whether process have been undertaken by your ULB to complete implementation of those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Contd. to P-2.

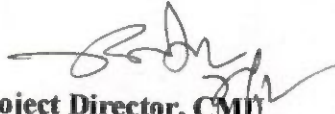


- 2 -

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects and booking of expenditure by 31st December, 2010.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Executive Officer, Naihati Municipality
2. Finance Officer, Naihati Municipality
3. AFC, Naihati Municipality
4. AHO, Naihati Municipality
5. Urban Planner, Naihati Municipality


Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VIII)/1615

Dt. .. 02.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
North Dum Dum Municipality
Madhusudan Banerjee Road,
P.O.- Birati,
Dist.- 24 Parganas (North,)
PIN - 700 051.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11 under KUSP.

Sir,

This is to inform you that 7 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11 (upto December, 2010):

Sl. No.	Name of projects	AA&FS accorded (Amount in Lakhs)	AA&FS accorded under this office memo no.	Expenditure incurred upto Oct, 10
1	Construction of SC	15,83,482.00	CMU-94/2003(Pt. VII)1495 dt. 16.09.2009	1,43,690.00
2	Training of Health Workers	60,000.00	CMU-94/2003(Pt. VII)1195 dt. 12.10.2010	21,000.00
3	Awareness generation through folk media	17,600.00	Do	0.00
4	Baby Show	60,000.00	Do	0.00
5	Development of IEC materials (Hoarding, Banner)	72,000.00	Do	51,000.00
6	Up-lifting up of SC	7,26,000.00	CMU-94/2003(Pt. VII)1389 dt. 17.09.2009	4,56,008.00
7	Generating Improved Community Awareness through IEC techniques	1,44,000.00	CMU-94/2003(Pt. VII)1195 dt. 12.10.2010	0.00
	Total	26,63,082.00		6,71,698.00

Contd. to P-2.



- 2 -

As per statement of Accounting Support Agency, CMU it is observed that almost 24% expenditure has been incurred till Oct., 2010. It is not known whether process have been undertaken by your ULB to complete implementation of those projects. You would appreciate that perhaps it would not be fesiabile to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects and booking of expenditure by 31st December, 2010.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

- 1. Executive Officer, North Dum Dum Municipality**
- 2. Finance Officer, North Dum Dum Municipality**
- 3. AFC, North Dum Dum Municipality**
- 4. HO, North Dum Dum Municipality**
- 5. Urban Planner, North Dum Dum Municipality**


Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VIII)/ 1603

Dt. .. 01.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
South Dum Dum Municipality
Dum Dum Road,
P.O.- Nagerbazar,
Dist.- 24 Parganas (North),
PIN - 700 028.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11 under KUSP.

Sir,

This is to inform you that 14 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11 (upto December, 2010):

Sl. No.	Name of projects	AA&FS accorded (Amount in Lakhs)	AA&FS accorded under this office memo no.	Expenditure incurred upto Oct, 10
1	Re-training on communicable diseases including Vector Borne diseases.	18,000.00	CMU-94/2003(Pt. VII)1969 dt. 16.11.2009	0.00
2	Educational Tour for grass-root level health functionaries at Kalyani on Sanitation system	47,143.00	Do	0.00
3	Geriatric Health Care	2,46,000.00	CMU-94/2003(Pt. VII)1749 dt. 08.10.2010	0.00
4	Procurement of furniture for ESOPD, RDC & HAUs	3,90,000.00	Do	0.00
5	Renovation of ESOPD building at Ward 8	8,00,857.00	CMU-94/2003(Pt. VII)1429 dt. 10.09.2010	2,000,000.00
6	Allotment of 1 vehicle for ambulance for disaster mgt. to hl. Dept	7,05,000.00	CMU-94/2003(Pt. VII)1320 dt. 02.09.2009	0.00
7	Anemia detection and treatment programme for Adolescents, adult female, ante natal & post natal mothers	4,94,000.00	CMU-94/2003(Pt. VII)935 dt. 24.07.2009	1,00,000.00
8	Eye screening camps by PP Scheme	4,60,000.00	CMU-94/2003(Pt. VII)1175 dt. 21.08.2009	0.00

Contd. to P-2.




9	Block level Health awareness programme by HHWs	3,60,000.00	Do	Over exp. of 30,000.00
10	Health awareness & Special Health check up	5,50,000.00	Do	5,50,000.00
11	Periodical Health check up and awareness programme for mazdoors	1,62,000.00	Do	0.00
12	IEC activities – Folk show	1,60,000.00	Do	0.00
13	Baby show	1,20,000.00	Do	0.00
14	Display board repair & installation of hoardings in 35 wards	1,50,000.00	Do	0.00
	Total	46,63,000.00		8,80,000.00

As per statement of Accounting Support Agency, CMU it is observed that only 18.9% expenditure has been incurred till Oct., 2010. It is not known whether process have been undertaken by your ULB to complete implementation of those projects. You would appreciate that perhaps it would not be fesiabile to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects and booking of expenditure by 31st December, 2010.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Executive Officer, South Dum Dum Municipality
2. Finance Officer, South Dum Dum Municipality
3. AFC, South Dum Dum Municipality
4. HO, South Dum Dum Municipality


Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VIII)/1601

Dt. .. 01.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Gayeshpur Municipality
BEDI Bhawan,
P.O. - Kataganja,
Dist.- Nadia,
PIN - 741 250.

Sub. : Health services improvement plan, DPR for FY 2009-11 (upto Dec, 2010)

Sir,

With reference to your communication vide no. GM/Health/1573/2010 dt. 26.11.2010, Administrative Approval and Financial Sanction is hereby accorded for Procurement of medicine for an amount of Rs.7,064/- (Rupees Seven thousand and sixty four) only, out of the savings of Rs.7,064/- (Rupees Seven thousand and sixty four) only as stated by you.

The revised AA&FS of the earlier approved health schemes are as under:

(Amount in Rs.)

Sl. No.	Name of the schemes	AA&FS already accorded for an amount of	Revised AA&FS	Savings
1	Arrangement of mobile health camp	3,56,305.00	3,55,428.00	877.00
2	Awareness generation camp for HIV/AIDS	91,255.00	91,200.00	55.00
3	Larvicidal spraying programme against vector borne diseases	1,29,440.00	1,23,308.00	6,132.00
	Total	5,77,000.00	5,69,936.00	7,064.00

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within December, 2010.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Accounting Support Agency
2. AFC, Gayeshpur Municipality


Project Director, CMU

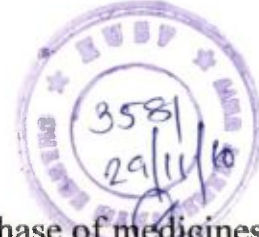
OFFICE OF THE
GAYESHPUR MUNICIPALITY.
P.O. KATAGAJ, NADIA.

From: Chairman/Executive Officer.
Gayeshpur Municipality.

Memo No.GM/Health/1573/2010

Dated.26/11/2010.

To
The Project Director,C.M.U.,
ILGUS BHAVAN, HC Block,
Sector-III, Bidhannagar,
Kolkata-700106.



HE
26/11/10

Sub: Purchase of medicines.

Ref. No.: CMU-94/2003(Pt VIII)/1284

Dt. 01.09.2010.

Madam,

In connection to the above Memo.this is to inform you that AA & FS was accorded Rs.5,77,000.00(Rupees five lacs seventy seven)only in favour of this Municipality of which expenditure to the tune of Rs.5,69,936/- has already incurred as per followings :-

Name of Project.	AA & FS granted for 2009-10	Expenditure.	Balance.
Arrangement of mobile Health Camp.	3,56,305.00	3,55,428.00	877.00
Awariness generation Camp for HIV AIDS.	91,255.00	91,200.00	55.00
Larvacidal spraying Programme against Vector borue disease.	1,29,440.00	1,23,308.00	6,132.00
	<u>5,77,000.00</u>	<u>5,69,936.00</u>	<u>7,064.00</u>

Under the circumstances municipal authority is willing to purchase medicine in balance amount to i.e. the tune of Rs. 7064.00(Rupees Seven thousand sixty four)only.

You are requested to take necessary step for approval.

Thanking you,

Enclo: i) List of medicines.

ii) Your offie Memo No.

CMU-94/2003(Pt.VII)/1284

Dt.01.09.2009.

Yours faithfully,

Chairman.

Chairman
Gayeshpur Municipality
P. O. Kataganj, Nadia

**OFFICE OF THE
GAYESHPUR MUNICIPALITY.
P.O. KATAGAJ, NADIA.**

From: Chairman/Executive Officer,
Gayeshpur Municipality.

Memo No. GM/Health/ 872/2010

Dated....20/8/2010.

To
The Project Officer(Health wing),
ILGUS BHAVAN, HC Block,
Sector-III, Bidhannagar,
Kolkata-700106.

Sub: Purchase of medicines.

Memo No.: CMU-94/2003(Pt VIII)/1284

Dt. 01.09.2010.

Madam,

In connection to the above Memo.this is to inform you that AA & FS was accorded Rs.5,77,000.00(Rupees five lacs seventy seven)only in favour of this Municipality of which expenditure to the tune of Rs.5,69,936/- has already incurred as per followings :-

<u>Name of Project.</u>	<u>AA & FS granted for 2009-10</u>	<u>Expenditure.</u>	<u>Balance.</u>
Arrangement of mobile Health Camp.	3,56,305.00	3,55,428.00	877.00
Awariness generation Camp for HIV AIDS.	91,255.00	91,200.00	55.00
Larvacidal spraying Programme against Vector borue disease.	<u>1,29,440.00</u> 5,77,000.00	<u>1,23,308.00</u> 5,69,936.00	<u>6,132.00</u> 7,064.00

Under the circumstances municipal authority is willing to purchase medicine in balance amount to i.e. the tune of Rs. 7064.00(Rupees Seven thousand sixty four)only.

You are requested to take necessary step for approval.

Thanking you,

Enclo: i) List of medicines.

ii) Your offie Memo No.

CMU-94/2003(Pt.VII)/1284

Dt.01.09.2009.



Yours faithfully,

[Signature]
20.8.10

Chairman
Gayeshpur Municipality
P.O.- Katagaj, Nadia

2798



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No.: CMU-94/2003(Pt. VII)/1284

Dt. .. 31.08.2009
01.09.

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Gayeshpur Municipality
BEDI Bhawan,
P.O. - Kataganja,
Dist.- Nadia,
PIN - 741 250.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. GM/2543/09 dt. 21.08.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Handwritten notes:
C. MORE COPY LIKE TO JEPH.
Kumbil Health.
05/09/09

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Arrangement of mobile Health camp		3,56,305.00	3,56,305.00	
Awareness generation camp for HIV AIDS	5,77,000.00	1,21,600.00	91,255.00	Nil
Larvaecidal spraying programme against Vector-Borne diseases		1,29,440.00	1,29,440.00	
Total		6,07,345.00	5,77,000.00	

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

Project Manager, CMU

E:\Dr. Goswami\KUSP\Letter Head ULBs(1).doc

**OFFICE OF THE
GAYESHPUR MUNICIPALITY
P.O.KATAGANJ, NADIA.**

COST ESTIMATION OF MEDICINES

Sl No.	Medicines	Unit Cost(Rs.)	Units	Total (Rs.)
1.	Tab. Ciprofloxacin (500 mg)	54.00	10 stripes	540.00
2.	Tab. Azithromycin (500 mg)	47.65	10 stripes	476.50
3.	Tab. Roxythromycin kid	44.45	10 stripes	444.50
4.	Tab. Neurobion Forte	7.42	10 stripes	74.20
5.	Cap. Cobadex Forte	16.23	20stripes	324.60
6.	Tab. Pantop 40	75.00	5 stripes	375.00
7.	Betnovate GM Ointment	17.46	10 tube	174.60
8.	Surfaz Ointment	23.37	5 tube	116.85
9.	Bromhexine Syrup	45.00	10 bottles	450.00
10.	Tab. Calcium	46.00	50 such	2300.00
11.	Tab.Dolonex DT 20 mg.	53.35	5 stripes	266.75
12.	Tab. Rantac 150 mg	9.85	60 stripes	591.00
13.	Syr. Polybion 100 ml.	22.67	41 Bottles	929.47
			Total Rs.	7063.47



Memo No. .. CMU-94/2003(Pt. VIII)/1600

Dt. .. 01.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Bhatpara Municipality
1/1, West Ghoshpara Road,
P.O.- Kankinara,
Dist.- 24 Parganas (North),
PIN - 743 123.

Sub. : Health services improvement plan, DPR for FY 2009-11 (upto Dec, 2010)

Sir,

With reference to your communication vide no. BM/KUSP/144 dt. 19.11.2010 and BM/KUSP/164 dt. 29.11.2010, Administrative Approval and Financial Sanction is hereby accorded for Procurement of instrument for Maternity Hospital and Out-door dispensary for an amount of Rs.1,23,500/- (One lakh twenty three thousand five hundred) only, out of the savings of Rs.1,61,328/- (One lakhs sixty one thousand three hundred twenty eight) only as stated by you.

The revised AA&FS of the earlier approved health schemes are as under:

(Amount in Rs.)

Sl. No.	Name of the schemes	AA&FS already accorded for an amount of	Revised AA&FS	Savings
1	Training and awareness programme on infant and young child feeding	1,29,200.00	1,04,000.00	25,200.00
2	Eye checkup camp / free spectacle & free eye operation	5,36,450.00	4,86,110.00	50,340.00
3	Annual health fair	4,58,000.00	3,71,562.00	86,438.00
	Total	11,23,650.00	9,61,672.00	1,61,978.00

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within December, 2010.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Copy forwarded to :

1. Accounting Support Agency
2. AFC, Bhatpara Municipality

Project Director, CMU

OFFICE OF THE MUNICIPAL COUNCILLORS, BHATPARA

Address : 1/1, West Ghoshpara Road, P.O. Kankinara, Dist. - 24 Parganas (North), PIN-743126
Phone No. : Resi : 2580-1294, Tele Fax - 2581-8522, Office : 2581-9515, 2581-2082, Office Fax : 2581-1318

From :

Sri Arjun Singh, M.L.A.
Chairman
Bhatpara Municipality

To: The Director
SUDA, Health Wing
ILGUS Bhawan, HC Block
Sector-3, Bidhannagar, Kol-91.

Ref. No. U-5/4627



Dated 29/11/10 2010

Sub:- Release of Advance towards Health Programme for the period from October 2010 to December 2010.

Ref:- SUDA Health ULBs/07/719(41) dt:-

SIR/MADAM,

I am pleased to send you the required fund Rs. 22,33,035.00 (twenty two lakh thirty three thousand thirty five only) for Health programme of this Municipality for the Month of Oct'10 to Dec'10 as per proforma given by you.

Please acknowledge receipt at the same and oblige.

Thanking you,

Yours faithfully,

Arjun Singh
Chairman, 29/11/10
Bhatpara Municipality,

Chairman
BHATPARA MUNICIPALITY

CUDP III / CSIP / IPP-VIII

Requisition of Fund for the ^{3rd} Quarter of FY ~~2008-09~~ 2010- 2011

Facilities	A/C Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
Block (HHW) Rs. 13,80,000	184 Heads x 2500/- x 3 months 13,80,000				13,80,000.00
Sub-Centre (FTS) Rs. 2,96,370	37 Heads x 2670/- x 3 months 2,96,370		33,615		3,29,985.00
HAU Rs. 2,52,300	31 Heads x 3 months 2,52,300	1,80,000		63,000	4,95,300.00
ESOPX					
MH					
DC					
ULB (AHO & UHIO)	1 No of A.H.O. x 3 months. Rs. 27,750				27,750.00

Total Rs.22,33,35.00

* Space marked with  is not to be filled in.

12/11/10
S. B. S. (Cs) P.B. D (S)
A. H. O
Bhatpara Municipality


Signature of Chairperson / Vice-Chairperson
 Chairman 29/11/10
 BHATPARA MUNICIPALITY
 Finance Officer
 BHATPARA MUNICIPALITY

IPP/VIII(SUDA)
Under Bhatpara Municipality
Unit no:- I to VI.
Month of October 2010 to December 2010

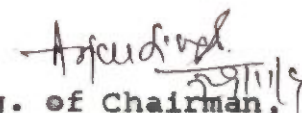
01.	Honorarium & Salaries.	Rs. 19,56,420.00
02.	Drug.	Rs. 1,80,000.00
03.	Rent (Subcentres).	Rs. 33,615.00
04.	O & M.	Rs. 63,000.00


Total Rs. 22,33,035.00

Total Rs. (in word) (twenty two lakh thirty three thousand thirty five only).


Sig of A.H.O.


Sig. of P.O.


Sig. of Chairman,


(Cal) Ph. D (Mc)
A. H. O
Bhatpara Municipality

Finance Officer,
BHATPARA MUNICIPALITY

Chairman
BHATPARA MUNICIPALITY

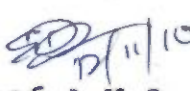
Requisition of fund for the 3rd Quarter of 2010-2011
IPP/VIII, Under Bhatpara Municipality.

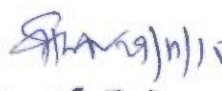
UNIT NO:- I to VI.

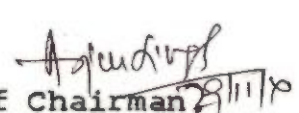
Month of October 2010 to December 2010.

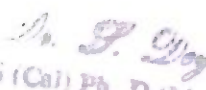
01. Total no of H.H.W.s.	184 Heads	x 2500/-	3 month.	Rs.	13,80,000.00
02. " F.T.S.	37 "	x 2670/-	3 "	. Rs.	2,96,370.00
03. % S.T.S.	1 "	x 2800/-	3 "	. Rs.	8,400.00
04. " P.T.M.O.s.	10 "	x 3350/-	3 "	. Rs.	1,00,500.00
05. " Clerks.	5 "	x 2600/-	3 "	. Rs.	39,000.00
06. " Attendants.	9 "	x 2400/-	3 "	. Rs.	64,800.00
07. " Sweeper.	6 "	x 2200/-	3 "	. Rs.	39,600.00
08. " A.H.O.	1 head	x 9250/-	3 "	. Rs.	27,750.00
09. Sub-centres (Rent).	27 centres	x 415/-	3 "	. Rs.	33,615.00
10. Contingent.	6 units	x 3ments.		Rs.	63,000.00
11. Drug for IPP-VIII. (Unit no i to VI) quatr.				Rs.	1,80,000.00

Total Rs. 22,33,035.00


Sig. of A.H.O.
Bhatpara Municipality,


Sig. of F.O.
Bhatpara Municipality,


Sig. of Chairman
Bhatpara municipality.


M.B.S (Cal) Ph. D (Med. Sci.)
A. H. O
Bhatpara Municipality

Finance Officer,
BHATPARA MUNICIPALITY

Chairman
BHATPARA MUNICIPALITY

Office of the Municipal Councillors, Bhatpara

[Address: 1/1, West Ghoshpara Road, P.O. Kankinara, District: North 24 Parganas. Pin- 743126]

Phone No.: Resi: 2580-1294, Tele Fax-2581-8522, Office: 2581-9515, 2581- 2082, Office Fax: 2581-1318

From:

Sri Arjun Singh, M.L.A
Chairman
Bhatpara Municipality

To

Project Director
C.M.U., KUSP,
H.GUS Bhawan
Salt lake, Kolkata

Ref. No. *BM/KUSP/169*

Date. *29. 11. 2010*

**Sub: Procurement of some instruments for Maternity/Outdoor Dispensary,
Details fund available from KUSP health sector support fund.**

Sir,

I am giving this letter in continuation to the previous letter dated 19/11/2010(BM/KUSP/144) for procurement of some instruments for Maternity/Outdoor Dispensary with details of available savings from different health Programmes as communicated from your office, which can be utilized for above mentioned procurement.

We have already given lists of Instruments and supporting base papers. Detail fund position is given in Annexure attached herewith.

Thanking you,

Yours faithfully,

Arjun Singh
Chairman
Bhatpara Municipality

Annexure

Name of Project	AA&FS accorded	AA&FS No. Date	Total Expenditure due to be done	Savings from the Project
Annual health fair with N.G.O. (Completed)	4.58 Lakh	CMU-94 12003/Pt-VIII)/2765 Dated 2.2.2010	Rs. 3,71,562.00	Rs. 86,438.00
Training and common Programme on infant and child feeding(Completed)	1.29 Lakh.	DO	Rs.1,04,000.00	Rs. 25,000.00
Eye checkup Camp/free spectacle/free Eye Operation(To be completed by 1 st December'2010)	5.36 Lakh	CMU-94 12003/Pt-VIII)/916 Dated 20.08.2010	Rs.4,86,110.00	Rs. 49,890.00
			Total Rs.	Rs. 1,61,328.00

Anis K. Choudhary
no
27/11/10

Office of the Municipal Councillors, Bhatpara

[Address: 1/1, West Ghoshpara Road, P.O. Kankinara, District: North 24 Parganas. Pin- 743126]

Phone No.: Resi: 2580-1294, Tele Fax-2581-8522, Office: 2581-9515, 2581- 2082, Office Fax: 2581-1318

From:

Sri Arjun Singh, M.L.A
Chairman
Bhatpara Municipality



To

Project Director
C.M.U., KUSP.
ILGUS Bhawan
Salt lake, Kolkata

Ref. No. Bm/KUSP/144

Date. 19/11/2010

Sub:- Procurement of some Instruments for Maternity & Outdoor Dispensary from balance fund under KUSP health sector support fund .

Sir,

We want to procure some equipment Maternity and Outdoor dispensary from balance fund available from KUSP health sector support fund. We are giving list of items and details of fund available, with other supporting documents.

Those instruments will improve infrastructure and functioning of concern departments. We will sanction this Project in coming B.O.C. meeting at the end of this month and other procedures and procurement will be completed by second week of December'2010.

Thanking you,

Yours faithfully

Arjun Singh
Chairman

Bhatpara Municipality

Attachment 23.19

Total

9433128487

Talked with HO on 25.11.10 for submission of project work surplus fund and further procurement.

[Signature]

Procurement of some Equipments/Instruments in Maternity Hospital and Outdoor dispensary Bhatpara Municipality under KUSP health Sector support fund for improvement of infrastructure of both departments.

A. Following Equipments are necessary for our maternity Hospital.

Sl.No	Items	Estimated Cost Rs.
i)	O.T. table in Maternity Hydraulic Operation theatre table full SS with standard accessories --HOSCO	67,000.00
ii)	Labour room table Telescopic with side railing & Saline table, SSTOP -- HOSCO	38,000.00
iii)	One Wheel Chair (folding 6 Wheels) VISCO	9,500.00

B. Outdoor dispensary Bhatpara Municipality.

S.I. No.	Items	Estimated Cost Rs.
i)	One Autoclave (Boiler:- Electrical) 1.5 Kilowatt	3,500.00
ii)	Spot light for Minor O.T. & Dressing area (Single dome 12 volt/100 watt) HOSCO	5,500.00

Total cost Rs. ~~1,24,100.00~~
1,23,500

Fund Available

- i) Balance KUSP health sector support fund - Bhatpara Municipality Rs. 76,454/-
- ii) Less expenditure in training and awareness Programme on infant and young child feeding Rs. 25,000/- ✓
- iii) Less expenditure in Eye checkup Camp (Cataract Operation component) Rs. 49,890.00(Approx).

151344

Asis. Mr. Chandra Sekhar
18/11/10 abc

Approved
19/11/10



HOSPITAL SUPPLY COMPANY

Showroom : 111, Chittaranjan Avenue, Kolkata-700 073, INDIA.
 Works : 279, Rai Bahadur Road, Kolkata - 700 053.
 Ph. : (O) 2225 1141/42/43, 2215 3349 ; Fax : 91-033-2237-4207
 E-mail : info@hosco.co.in, Website : www.hosco.co.in

QTN. NO. : 157/111/10-11
 DATE : 03.11.10

To,
 The Chairman
 Bhatpara Municipality
 Bhatpara
North 24 Parganas

Dear Sir,

In response to your enquiry we quote our best possible price for the items given below :

<u>SL.No.</u>	<u>ITEM DESCRIPTION</u>	<u>UNIT</u>	<u>RATE (Rs.)</u>
1	HOSCO Spot Light 12" dia with Stand 12Volt, 100W	Each	5,500.00
2	HOSCO Autoclave 12 x 12, 1.5KW	Each	3,500.00

Terms & Conditions

- a) **Price Terms** : The price quoted is Ex-Godown Kolkata.
- b) **Packing Forwarding & Freight Charge** : Will be payable extra for personalized delivery and installation in any Location other than Kolkata.
- c) **Taxes** : VAT @ 4% inclusive with quoted price.
- d) **Delivery** : 2-4 weeks from the date of receipt of your technically and commercially clear order and advance whichever is later.
- e) **Payment Terms** : 100% against delivery of material as per order.
- f) **Warranty** : 12 months from the date of installation, excluding perishable components and accessories. Warranty will become invalid in case of damage, breakage, mishandling and use under adverse working conditions.
- g) **Validity** : 30 days.

We look forward to receive your valued order and assuring our best services and attention at all times.

Thanking you,

Yours sincerely,
 For *Hospital Supply Company*

Authorized Signatory

QTN. NO. : 162/111/10-11
DATE : 15/11/2010

To,
The Executive Officer
Bhatpara Municipality
Bhatpara
North 24 Parganas

Dear Sir,

In Reponse to your Enquiry we quote below our best possible price for the items given below:

Your

<u>SL.No.</u>	<u>ITEM DESCRIPTION</u>	<u>UNIT</u>	<u>RATE (Rs.)</u>
1	HOSCO Hydraulic Operation Theatre Table full SS with Standard Accessories.	Each	67,800.00
2	HOSCO Obstetric Labour table telescopic with side railing & saline table, SS Top	Each	38,000.00
3	VISSCO Wheel Chair folding 6 wheels	Each	9,500.00

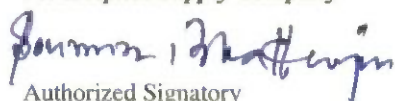
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- a) **Price Terms** : The price quoted is Ex-Godown Kolkata.
- b) **Packing Forwardin & Freight Charge** : Will be payable extra for personalized delivery and installation in any Location other than Kolkata.
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- g) **Validity** : 30 days.

We look forward to receive your valued order and assuring our best services and attention at all times.

Thanking you,

Yours sincerely,
For *Hospital Supply Company*


Authorized Signatory



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1599

Dt. .. 01.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Uluberia Municipality
G.T. Road, Uluberia Town,
P.O. - Uluberia,
Dist.- Howrah,
PIN - 711 315.

Sub. : Health services improvement plan, DPR for FY 2009-11 (upto Dec, 2010)

Sir,

With reference to your communication vide no. 4545 dt. 25.11.2010, this is to inform you that there might not be any objection in approving the advertisement cost, if this sub-activity is included in the DPR. The limit of earlier financial sanction of Rs.15,70,663/- (Fifteen lakhs seventy thousand six hundred sixty three) only for the scheme on Improvement of services of ESOPD and MH shall not exceed.

Thanking you.

Yours faithfully,

Project Director, CMU

- Copy forwarded to :**
1. Accounting Support Agency
 2. AFC, Uluberia Municipality

Project Director, CMU

Fax No. : 26611395
2661-0274

Email : uluberia.municipality @ gmail .com

ULUBERIA MUNICIPALITY
ULUBERIA :- HOWRAH.

Ref. No. UM/ 4545.....

Date.....25.11.10

To
The Project manager,
CMU, KUSP, ILGUS Bhawan,
HC Block, Sector - 3, Bidhannagar,
Kolkata - 700 106.



*Dr. Goswami
for necessary
action pl.
25.11.10*

Sir,

This is for your kind information that we did Tender Notice on 29.08.2010 in two News Papers for purchase of X-ray, ESG,USG,Auto Refractometer,Adult and Baby weight Machine total Tender Value Rs.15,70,663.00 Lakh. We have ordered the supplier to supply these within November 2010.

In the DPR, based on which AA & FS was accorded the Advertisement cost in the process of purchase was not included. The Advertisement cost in Daily News papers (29.08.2010, Sunday) is -
for AAJKAAL News paper - Rs.10,208.00
for Ananda Bazar Patrika - Rs.40,693.00
Total - Rs.50, 901.00

Would kindly permit us to meet this expenditure Rs.50, 901.00 from KUSP/SHS Fund, the balance fund, Rs.56,045.00 remaining after according AAFS (Memo No.CMU-94/2003(Pt.VII)/1550 Dt.24(30).09.2009) Rs.23,89,955.00

Please response early.

Yours faithfully,

Debdas Ghosh
(Shri DebDas Ghosh)
Chairman,
Uluberia Municipality.

Memo No.UM/ 4545/1(2) Dated 25.11.10 10

Copy forwarded for information and necessary action to :

1. The Health Expert,CMU,KUSP, ILGUS Bhawan,HC Block,Sector- 3,Bidhannagar,Kolkata- 700106.
2. The A.F.C., Uluberia Municipality.

Debdas Ghosh
Chairman,
Uluberia Municipality

Mudal
24.11.10

ULUBERIA MUNICIPALITY

Fax No. : 26611395
2661-0274

Email : uluberia.municipality @ gmail .com

ULUBERIA MUNICIPALITY
ULUBERIA :-: HOWRAH.

Ref. No. UM/.....

Date.....10

To
The Project manager,
CMU, KUSP, ILGUS Bhawan,
HC Block, Sector - 3, Bidhannagar,
Kolkata - 700 106.



Sir,

This is for your kind information that we did Tender Notice on 29.08.2010 in two News Papers for purchase of X-ray, ESG,USG,Auto Refractometer,Adult and Baby weight Machine total Tender Value Rs.15,70,663.00 Lakh. We have ordered the supplier to supply these within November 2010.

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for AAJKAAL News paper - Rs.10,208.00
for Ananda Bazar Patrika - Rs.40,693.00
Total - Rs.50,901.00

Would kindly permit us to meet this expenditure Rs.50,901.00 from KUSP/SHS Fund, the balance fund, Rs.56,045.00 remaining after according AAFS (Memo No.CMU-94/2003(Pt.VII)/1550 Dt.24(30).09.2009) Rs.23,89,955.00

Please response early.

Yours faithfully,

SDF

(Shri DebDas Ghosh)
Chairman,
Uluberia Municipality.

Memo No.UM/ 4545/1(2) Dated 25.11.20 10

Copy forwarded for information and necessary action to :

1. The Health Expert,CMU,KUSP, ILGUS Bhawan,HC Block,Sector- 3,Bidhannagar,Kolkata- 700106.
2. The A.F.C., Uluberia Municipality.

Chairman
Chairman,
Uluberia Municipality

24.11.10
ULUBERIA MUNICIPALITY



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1598

Dt. .. 01.12.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Kharar Municipality
85, Kharar,
P.O.- Kharar,
Dist.- Paschim Midnapore,
PIN - 721 222

Sub. : School Health Programme under Health component of KUSP.

Sir,

With reference to your communication vide no. 339/KHM/10-11 dt. 23.11.2010 Micro plan submitted for School Health check-up programme during the period 12.11.2010 to 12.01.2011 is hereby approved.

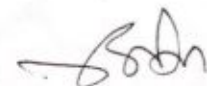
Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

- 1. AFC, Kharar Municipality**
- 2. Accounting Support Agency**


Project Director, CMU

SENDING REPORT

Nov. 30 2010 11:42AM

YOUR LOGO : ADVERTISER(HEALTH)SUDA KOLKATA
YOUR FAX NO. : +91 3323347685

NO.	OTHER FACSIMILE	START TIME	USAGE TIME	MODE	PAGES	RESULT
01	025828630	Nov. 30 11:40AM	01'28	SND	02	OK

TO TURN OFF REPORT, PRESS 'MENU' #04.
THEN SELECT OFF BY USING '+' OR '-'



Memo No. .. CMU-94/2003(Pt. VIII)/1568

Dt. .. 29.11.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Kalyani Municipality
P.O. - Kalyani,
Dist.- Nadia,
PIN - 741 235.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11 under KUSP.

Sir,

This is to inform you that 7 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11 (upto December, 2010):

Sl. No.	Name of projects	AA&FS accorded (Amount in Lakhs)	AA&FS accorded under this office memo no.	Expenditure incurred upto Mar, 10
1	Procurement of equipment	21,350.00	CMU-94/2003(Pt. VII)/1750 dt. 16.10.2009	21,350.00
2	Procurement of furniture	72,050.00	Do	63,660.00
3	IEC and hoarding	23,850.00	Do	15,100.00
4	Training programme	46,800.00	Do	0.00
5	Procurement of Cesspool	3,10,000.00	CMU-94/2003(Pt. VII)/1175 dt. 21.08.2009	2,74,500.00
6	Integrated health centre for strengthening and integrating existing programmes with e-health and m-health facility	4,43,000.00	CMU-94/2003(Pt. VII)/1344 dt. 03.09.2009	66,336.00
7	ODF prevention and excreta management – monitoring & mentoring	74,000.00	CMU-94/2003(Pt. VII)/1283 dt. 31.08.2009	20,909.00
	Total	9,91,050.00		4,61,855.00

Contd. to P-2.



- 2 -

As per statement of Accounting Support Agency, CMU it is observed that almost 50% expenditure has been incurred till Oct., 2010. It is not known whether process have been undertaken by your ULB to complete implementation of those projects. You would appreciate that perhaps it would not be fesiabile to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects and booking of expenditure by 31st December, 2010.

Thanking you.

Yours faithfully,

Project Director, CMU

Copy forwarded to :

- 1. Executive Officer, Kalyani Municipality**
- 2. Finance Officer, Kalyani Municipality**
- 3. AFC, Kalyani Municipality**
- 4. AHO, Kalyani Municipality**

Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VIII)/1511

Dt. .. 22.

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Madhyamgram Municipality
P.O.- Madhyamgram,
Dist.- 24 Parganas (North),
PIN - 743 275.

Sub. : Health services improvement plan for FY 2010-11 (upto Dec, 1

Ref. : Your communication bearing no. MM/Chair/1641/Gen-4
18.11.2010 and the communication of Executive Engineer, 24
MED vide no. MED/PRG-1/528/1K-8/08 dt, 18.11.2010.

Sir,

I am happy to accord you AA & FS for an amount of Rs. 24,35,930/- (Rupees lakhs thirty five thousand nine hundred thirty) only for construction in connection with second floor of NSC Bose Specialized Hospital cum Research Centre, the cost of v booked under the head "Support to Health Sector"

Procurement should be made as per procurement rules of KUSP and be com 2010 only. Statement of expenditure is to submitted through Accounting Support week of January, 2011.

You are requested to instruct your office to prepare report in respect of con activities and send to the undersigned.

Thanking you.

Yo

Project

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency
3. AFC, Madhyamgram Municipality

Proje



Memo No. .. CMU-94/2003(Pt. VIII)/1534

Dt. .. 24.11.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Bhatpara Municipality
1/1, West Ghoshpara Road,
P.O.- Kankinara,
Dist.- 24 Parganas (North),
PIN - 743 123.

Sub. : Health services improvement plan, DPR for FY 2009-11 (upto Dec, 2010)
- Inter-component revision.

Sir,

With reference to your communication vide no. BM/KUSP/143 dt. 19.11.2010, Administrative Approval and Financial Sanction is hereby accorded for the inter-component revision of the project – “Eye check up camp / free spectacle & free Eye operation”.

Cataract operation for 24 persons and spectacle distribution to additional 269 persons as suggested by you is approved within the sanctioned budget.

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within December, 2010.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Copy forwarded to :

- 1. Accounting Support Agency**
- 2. AFC, Bhatpara Municipality**

Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VIII)/1536

Dt. .. 24.11.2010

From : Bharat Saha
Project Director, CMU**To : The Chairman**
Bhadreswar Municipality
35, G.T. Road,
P.O.- Bhadreswar,
Dist.- Hooghly,
PIN - 712 124.**Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11 -**
Corrigendum.

Sir,

It is seen from this office record vide no. CMU-94/2003(Pt. VII)/1549 dt. 30.09.2009 that at pg. no. 2 amount of AA&FS granted for Folk programme, procurement of larvicidal oil and group discussion had not been printed due to printing error of the computer. This is to intimate you that the amount of AA&FS will be as under :

Name of Project	Project Budget	AA & FS granted for 2009-11
(i) Folk programme	i) 12,000.00	i) 12,000.00
(ii) Procurement of larvicidal oil &	ii) 28,800.00	ii) 28,800.00
(iii) Group discussion	iii) 20,000.00	iii) 20,000.00

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within December, 2010.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

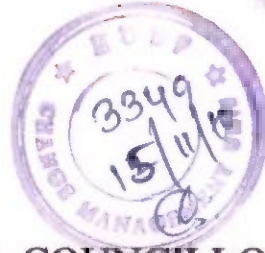
Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. AFC, Bhadreswar Municipality
2. Accounting Support Agency


Project Director, CMU



OFFICE OF THE MUNICIPAL COUNCILLORS
BHADRESWAR, DIST -HOOGHLY

Memo No. Health/8059

Dated- 11.11.2010

From: - Sri Dipak Chakrabartty
Chairman, Bhadreswar Municipality.

HE
15/11/10

To
The Project Director,
Change Management Unit, KUSP 'Ilgus' Bhavan,
HC- Block, Sector- 3, Bidhannagar, Kolkata-700106

Sub: Health service improvement plan DPR for FY 2009-2010 / 10 -11
Ref: Your Memo No. CMU 94/2003(Pt.VII)/ 1549 dated 24.9.2009.

Sir,

With reference to above I am to inform you that, we have received AA & FS of Rs 2,32,200.00 but on actual calculation it is only Rs.1,71,400.00 (Rupees One lakh Seventy One thousand four hundred) against the Project Budget of Rs 2,37,600.00 (Rupees Two lakh Thirty Seven thousand Six hundred) only.

I would earnestly request you to kindly accord necessary permission for procurement of essential items for the use of the Municipal Hospital (ANKUR), out of the said balance of fund.

Sl.NO Name of Item

- 1) Multipara Monitor-Pulse Oxymeter (Nasan) approx cost Rs 50,000:00
- 2) Diathermy Machine for O.T, approx cost Rs 60,000.00
- 3) Small O.T.Instruments.

Yours faithfully,

Shally
Chairman

Bhadreswar Municipality

Talked with Ho on 16.11.10 for submission of detailed description of the items to be procured.

[Signature]

**KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT**

2



Memo No. ... CMU-94/2003(Pt. VII)/1549

Dt. ... 24.09.2009
30

From : Bharat Saha
Project Director, CMU

To : The Chairman
Bhadreswar Municipality
35, G.T. Road,
P.O.- Bhadreswar,
Dist.- Hooghly,
PIN - 712 124.



RECD NO 26.12.1...
FILE XVIII/12 KUSP
DATE 08.10.09

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Your communication bearing no. KUSP/4293 dt. 30.07.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-11 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Upgradation of IPP Unit. ESOPD					
i) Information Booklet			i) 16,000.00	i) -16,000.00	
(ii) Bleaching Powder			ii) 1,000.00	ii) 1,000.00	
(iii) Bio-med. Waste management			iii) 20,000.00	iii) 20,000.00	
(iv) Health awareness of swerage line and Mazdoors' training	12,83,000.00	11,36,000.00	iv) 24,000.00	iv) 24,000.00	9,03,800.00
(v) HMIS strengthening.			v) 25,600.00	v) 25,600.00	
(vi) special health check-up camp.			vi) 30,000.00	vi) 30,000.00	
(vii) Screening camp for male elderly for prostate cancer and			vii) 50,000.00	vii) 50,000.00	
(viii) Health check-up camp for elderly citizen			viii) 10,200.00	viii) 4,800.00	

AF
10/10/09
HO
13/10

[Handwritten signature]

to PMO,
to clerk
ESOPD for NA
& please discuss
with us
S.S.
01/12/09.

Chairman Sir
A meeting may be held for
detail discussion regarding
base work schedule on 11/3/10 at
after your attention VC/EO/HO/PT/MS/ES
MOOR technician may be requested
SI, SIS, FTS
2/3/10

(i) Folk programme			i) 12,000.00		
(ii) Procurement of larvicidal oil &			ii) 28,800.00		
(iii) Group discussion			iii) 20,000.00		
Total	12,83,000.00	11,36,000.00	2,37,600.00	2,32,200.00	9,03,800.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Project Manager, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency


Project Director, CMU

Office of the Municipal Councillors, Bhatpara

[Address: 1/1, West Ghoshpara Road, P.O. Kankinara, District: North 24 Parganas. Pin- 743126]
Phone No.: Resi: 2580-1294, Tele Fax-2581-8522, Office: 2581-9515, 2581- 2082, Office Fax: 2581-1318

From:

Sri Arjun Singh, M.L.A
Chairman
Bhatpara Municipality

To

Project Director
C.M.U., KUSP.
ILGUS Bhawan
Salt lake, Kolkata

HE
86
2/11

Ref. No. BM/KUSP/143



Date..19/11/2010.....

Sub: Additional 269 Spectacle sanction for Eye checkup.

Sir,

We have just completed our eye check up camps under KUSP "Support to health sector fund (memo No. CMU-94/2003/ (Pt VIII)/ 96 dated 20.08.2010.

There was great response from people and after 6 camps total number of spectacle prescribed is 2033 and after final checkup 24 cataract Patients have been selected for cataract operation which will be performed from 22.11.10 to 1.12.2010.

We gave you a letter (Ref. No BM/KUSP/ 112 dated. 25.10.10) where after Tender procedure we wanted sanction of extra 264 spectacles in addition to sanction of 1500 spectacles in project and extra 13 cataract operations in addition to original 50 operations sanction in project, from savings after Tender Process. You gave us sanction vide memo no. CMU-94/2003Pt. VIII)/ 324.

Now we are again requesting you to sanction 269 more spectacles in addition to previous sanction of 1764(1500+264). Total spectacle to be given 2033.

Extra 269 spectacles will cost Rs. 32,011/-(269x119). This amount may be given from total eye operation component where only 24 Operations will be done and 63 operations are already sanctioned. We will save Rs. 81,900/- for doing less 39 operations. So additional 269 spectacles be sanctioned from savings in Eye operation component of eye checkup camp. We request you to kindly grant extra spectacles from savings of eye operation component there is no need for further financial sanction.

Thanking you,

Yours faithfully,

Arjun Singh
Chairman
Bhatpara Municipality

Enclosure:

- i) Xerox Copy of DPR.
- ii) Xerox copy of AA & FS.

Arjun Singh

536000/-
81900/-
454100/- 24.8.10

2017
140

127097/
18408



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

28/11/10

Bharat Chandra Saha, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1324

Dt. .. 28.10.2010

From : **Bharat Chandra Saha**
Project Director, CMU

To : **The Chairman**
Bhatpara Municipality
1/1, West Ghoshpara Road,
P.O.- Kankinara,
Dist.- 24 Parganas (North),
PIN - 743 123.

BHATPARA MUNICIPALITY
RECEIVED
K-7(a)/2723
No.....Dt.....02/11/10

A/H/O
Please see
A/H/O
64/11/10

Sub. : **Health services improvement plan, DPR for FY 2009-11**
- Inter-component revision.

Sir,

With reference to your communication vide no. BM/KUSP/112 dt. 25.10.2010, Administrative Approval and Financial Sanction is hereby accorded for the inter-component revision of the project - "Eye check up camp / free spectacle & free Eye operation".

Cataract operation for additional 13 persons and spectacle distribution to additional 264 persons as suggested by you is approved keeping the total cost of the project unaltered.

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within December, 2010.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Copy forwarded to :

Accounting Support Agency

Project Director, CMU

Dr. A. Chatterjee
Please see / K...
522
4/11/10



Memo No. .. CMU-94/2003(Pt. VIII)/916

Dt. .. 20.08.2010
24

From : **Bharat Chandra Saha**
Project Director, CMU



To : **The Chairman**
Bhatpara Municipality
1/1, West Ghoshpara Road,
P.O.- Kankinara,
Dist.- 24 Parganas (North),
PIN - 743 123.

M/c.
Phansee
Accounting
03/09/10

A.H.O.
30.8.10

Sub. : Health services improvement plan DPR for FY 2010-11.

Ref. : Your proposal submitted on 04.08.2010.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2010-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Eye checkup camp / free spectacle & free eye operation	23,19,000.00	6,12,904.00	5,36,450.00	5,36,450.00	76,454.00

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within December, 2010.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

Project Director, CMU

Revised Detailed Project Report

2009-2010

Component 2

Social and Livelihood Development Plan

Sub-component

Healthcare Delivery Improvement Plan

Project

Eye Checkup Camp/free spectacle & free Eye Operation

Bhatpara Municipality

North 24 Parganas

epc

Arjun Kumar
3/8/10

Expenditure Details

Eye Checkup Camp/free spectacle & free Eye Operation(cataract)

Free Eye check up Camp Cataract Operation. Total Number of Camps—Six(including 6 HAU). Cataract operation (Microsurgery) be done in new Extended Maternity Hospital where eye Micro surgery Machine Procured Under KUSP.

1. Eye Check up.

6 Camps in 6 HAU area will be organized. Every camp 2 days.(12 PM—5 PM. Every day) 200 Patients will be seen by specialist every day.

i)* 2 Eye Specialist required (One Eye Specialist will check 100 Patients
Payment Rs. 1,000 Per day(including Technician)
Total cost (For 2 days): Rs.4,000.00 **for 6 Camps =**
Rs.24,000.00

ii) Pandel Set up (For 2 days every Camp

150 Sq.ft. Dias and 1000 Sq.ft. waiting area for Patients. Total 1150 sqft. 6 table.
150 Chairs.

Costing for 2 days 10,000.00 approx.

For 6 camps – Rs. 60,000.00

Dias 150 sq.ft.

Patient Waiting

iii) Electrical Set up(For 2 days/Per Camp)

Microphone 4 Nos. 4 Box
Lighting of Pandel area
10 Stand Fans, Generator

Rs. 7,000.00(approx)
for 6 Camps Rs. 42,000.00

iv) Refreshment

For Volunteers'/Doctors/Guest. 75 Packets(Rs. 20 Per Packet)- Rs. 3,000.00
Total Cost for 6 Camps Rs. 18,000.00

A. J. Singh
04/08/10

v) Awareness Programme:-

Hiring of 2 Guest Lecturer (Expert) for Public Awareness Programme

on

- 1) Eye Problems & Prevention of Blindness.
- 2) Eye donation & eye Bank

Rs. 700.00 Per lecturer ,700x2=Rs.1,400.00 Per Camp
For 6 Camps -Rs. 8,400.00

Vi) Publicity:

(a) Flex Banner Size 4'x 6' - 10 Per Camp.- Rs. 250 each x10= Rs.2,500.00

(b) Leaflets. Size 9"x5" 10000 Per Camp - Rs. 4,000.00

(c) Hoarding 1 Pc. For Each camp Rs. 1,200.00

(d) Mobile Campaigning by Auto Rickshaw with Microphone(2 days) (per camp)

Rs. 1,000.00 Total for 6 Camps

Total cost of Publicity per camp Rs.8,200.00
Cost for 6 Camps Rs.8,200x6=Rs. 49,200.00

2. Eye operation (Cataract) Micro Surgery with intraocular lens

(Target - 50 operations):

To be done in Municipality Hospital of our Municipality by using New Microsurgery Machine & Expanded Maternity(2nd floor) using Health support fund under KUSP.

Beneficiary category charge fixed in Municipality for cataract operation will be taken.

Operation Charge-Beneficiary category Minimum charge (Surgeon fee, O.T., Admission fee)	Rs. 1,500.00
Foreign Lens:-	Rs. 450.00
Blood Sugar (PP):	Rs. 17.00
E.C.G.:	Rs. 50.00
Total Rs.	Rs. 2,017.00

Ante Singh
04/08/10

Total Estimated Cost of Eye operation(Cataract)- Rs.1,00,850.00

3. Spectacle :

Target 250/Per Camp

Rs. cost of Spectacle 140.00/(Average Costing)x250 = Rs.35,000.00

For 6 Camps. Rs. 35,000.00x6 = Rs.2,10,000.00

Total estimated cost of 6 Eye Camp with free spectacle distribution and Eye operation for Poor Urban People in the Bhatpara Municipal area each Rs.5,36,450.00

Arjun Singh
04/08/10

List of Medicine required for Eye Camp

As per lowest Quotation (Tender Notice No.E-7/62 at 05.04.2010) rate in ESOPD 2010-2011.

SL. NO.	Item No.	Name of Medicine	Name of Supplier	Quantity	Rate	Amount Rs.
1.	3	Paracetamol 500 mg Tab	Nilima Health care B/59/1/H/1, Dr.Suresh Chandra Banerjee Road, Kolkata-700010	1000 Tabs	Per 10 tabs Rs. 2.15	215.00
2.	7	Chlorpheniramine Malcate 4mg.	Do	1000 Tabs	Per 1000 tabs Rs.30.00	30.00
3.	53	Chloramphenical with cortico steroid Eye drops 5ml phial	Do	200 Phails	Per Phial Rs. 6.98	1,396.00
4.	17	Cap Amoxycillin 250mg	Sefame Pharmaceuticals Shall bagan, Barackpore Road, Noapara, Barasat, Kolkata- 125	800 Caps	Per 10 Caps Rs.8.90	712.00
5.	23	Chloramphenicol 1% Eye Applicop	Hazra Agency Sheakhala, Hooghly, Pin code No- 712706	500 App.	Per 100 app. Rs.23.48	117.40
6.	24	Chloramphenical 1% otic solution (Sterile)	P.P. Pharmaceuticals Private Limited 49/1A, Anath Nath Deb lane Kolkata - 700037.	200 Phial	Per Phail Rs. 7.50	1,500.00
					Total Rs.	3,970.40

Approved
04/08/10

Telephone No. : 2561-5061

Fax No. 2540-8432(033)
Email: chairman_garulia@rediffmail.com

No. 21/.....

Office of the Councillors, Garulia Municipality

From :

Sri Sunil Singh

CHAIRMAN, GARULIA MUNICIPALITY

P.O. Garulia, Dist. North 24 Parganas.



To _____

To
The Project Director,
CMU, ILGUS BHAVAN,
Sector-III, Bidhannagar,
Kolkata - 700 106.

Dated, Garulia 16/11/ 2010

not to be entertained
[Signature]

**Sub : Request for additional fund to conduct Health Workshop
our Municipality./**

Dear Sir,

We would like to draw your kind attention that there is an emergent need to improve the health services delivery system in our ULB. Thereby our ULB has sought to conduct a 3 days Health Workshop in our Municipality. In this regard we seek your financial support to organize the programme.

We are herewith enclosing an estimate for your perusal and kind approval.

Thanking you,

Yours faithfully,

[Signature]
Chairman
Garulia Municipality

Encl : as stated above.



Proposal for 3 days Health Workshop in Garulia Municipality

Gar ULB is willing to organize Health Workshop for 3 days in 3 different location of Garulia Municipality. Health workshop comprises (1) Health Check-Up Camp for Children, (2) Awareness of Health & Hygiene.

Objective of the Workshop :-

(1) To disseminate the information on health through health talks, group discussion and pamphlet distribution.

(2) To create awareness on nutrition, safe drinking water, health & hygiene through health Check-Up of Childrens.

Target participants :-

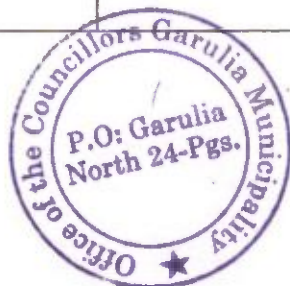
Children belong to the age group 5 to 12 years & Health Workers.

Major areas to cover during the workshop:-

- Dos' and don'ts to prevent Malaria and Dengue.
- Physiological changes during adolescence.
- Nutritional needs.
- Health & Hygiene.
- How to stop open Defecation.
- Awareness on HIV/AIDS.

Estimate for 3 days Health Workshop

Sl.No.	Particulars	Quantity	Rate Rs.	Total Rs.	Basis/Remarks
1.	Wages for personnel	2	1000/- per day	6,000/-	Two Doctors will be hired for 3 days.
2.	Facilitators	6	150/- per day	2,700/-	6 health workers will be hired for 3 days.
3.	Supervisors	3	300/- per day	2,700/-	3 persons will be hired to organize the programme
4.	Travel	3 days	1000/- per day	3000/-	Mobility cost for conducting the programme
5.	Lunch	15	50/- per day per head	750/-x3 =2250/-	
6.	Materials		3000/- per day	9,000/-	Papers, Charts, and Other overheads like printing cost, banners etc. Leaflets will be distributed at the session.
7.	Photography, Room rent and hiring Table, Chairs, Microphone etc.	3 days	1000/- per day	3,000/-	
8.	Contingency			3000/-	
				31,650/-	



Chairman
Garulia Municipality



Memo No. .. CMU-94/2003(Pt. VIII)/1508

Dt. .. 22.11.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Garulia Municipality
Garulia Main Road,
P.O. - Garulia,
Dist.- 24 Parganas,
PIN - 743 133.

Sub. : Health services improvement plan for FY 2010-11 (upto Dec, 10).

Ref. : Your communication bearing no. 23 dt. 16.11.2010.

Sir,

I am happy to accord you AA & FS for an amount of Rs. 3,40,500/- (Rupees Three lakhs forty thousand five hundred) only for procurement of Equipment, Furniture and others as proposed vide your letter under reference, the cost of which shall be booked under the head "Support to Health Sector"

Procurement should be made as per procurement rules of KUSP and be completed by Dec, 2010 only. Statement of expenditure is to submitted through Accounting Support Agency by 1st week of January, 2011.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

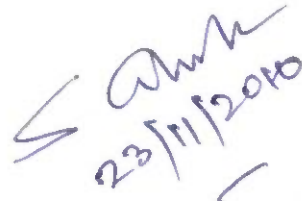
Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency
3. AFC, Garulia Municipality


Project Director, CMU


23/11/2010



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1509

Dt. .. 22.11.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Halisahar Municipality
Ghoshpara Road,
P.O. - Halisahar,
Dist.- 24 Parganas (North),
PIN - 743 134.

Sub. : Health services improvement plan for FY 2010-11 (upto Dec, 10).

Ref. : Your communication bearing no. 250/G/11 dt. 04.10.2010.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector"

Sl. No.	Item	Quantity	Amount (In Rs.)
1	L & T Sonalisa 1000 Ultrasound Machine	1	6,25,000.00
2	Semi Automated 3-strip Chemoluminescence's	1	4,16,000.00
3	Clinical Biochemistry Analyzer	1	1,30,000.00
4	Electrolyte Analyzer-5 parameters	1	1,40,000.00
5	Binocular Microscope	1	25,000.00
Total			13,36,000.00
(Rupees Thirteen lakhs thirty six thousand) only			

Procurement should be made as per procurement rules of KUSP and be completed by Dec, 2010 only. Statement of expenditure is to submitted through Accounting Support Agency by 1st week of January, 2011.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency
3. AFC, Halisahar Municipality

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1510

Dt. .. 22.11.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Konnagar Municipality
73, G.T. Road,
P.O.- Konnagar,
Dist.- Hooghly,
PIN - 712 235.

Sub. : Health services improvement plan for FY 2010-11 (upto Dec, 10).

Ref. : Your communication bearing no. Admn/28/KUSP/328 dt. 12.07.2010.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector"

Sl. No.	Item	Quantity	Amount (In Rs.)
1	ACUSON X300 System r2.0 – Ultrasound	1	13,00,000.00
	Total		13,00,000.00
(Rupees Thirteen lakhs) only			

Procurement should be made as per procurement rules of KUSP and be completed by Dec, 2010 only. Statement of expenditure is to submitted through Accounting Support Agency by 1st week of January, 2011.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency
3. AFC, Konnagar Municipality

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1508

Dt. .. 22.11.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Garulia Municipality
Garulia Main Road,
P.O. - Garulia,
Dist.- 24 Parganas,
PIN - 743 133.

Sub. : Health services improvement plan for FY 2010-11 (upto Dec, 10).

Ref. : Your communication bearing no. 23 dt. 16.11.2010.

Sir,

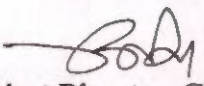
I am happy to accord you AA & FS for an amount of Rs. 3,40,500/- (Rupees Three lakhs forty thousand five hundred) only for procurement of Equipment, Furniture and others as proposed vide your letter under reference, the cost of which shall be booked under the head "Support to Health Sector"

Procurement should be made as per procurement rules of KUSP and be completed by Dec, 2010 only. Statement of expenditure is to submitted through Accounting Support Agency by 1st week of January, 2011.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

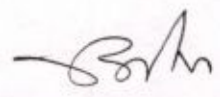
Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency
3. AFC, Garulia Municipality


Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VIII)/1486

Dt. .. 19.11.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Mayor
Asansol Municipal Corporation
217, G.T. Road,
P.O. - Asansol,
Dist. - Bardhaman,
PIN - 713 301.

Ref. : Provision of salwar suit to the grass-root level health functionaries.

Sir,

With reference to your communication vide no. 43/1/RCH/AMC dt. 10.11.10, AA&FS is hereby accorded for purchase of salwar suit for 25 nos. of Health functionaries @Rs.450/- (Rupees Four hundred fifty) only per salwar suit. The total expenditure for this purpose shall not exceed Rs.22,500/- (Rupees Twenty two thousand five hundred) only. Uniform for 25 nos. of health functionaries is to be reduced from the total sanctioned numbers of health functionaries vide this office earlier memo no. CMU-94/2003(Pt. VIII)/1004 dt. 06.09.2010.

The expenditure is to be booked under the A/c head "SHS - Uniform" and SOE be submitted through Accounting Support Agency by Dec, '10.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Health Officer, Asansol Municipal Corporation.
2. AFC, Asansol Municipal Corporation.


Project Director, CMU

**Office of the
R.C.H. (Sub) Project
Asansol Municipal Corporation
Asansol**

Memo No. 43/RCH/AMCDate: 10/11/10

To
The Project Director
C.M.U.
Kolkata

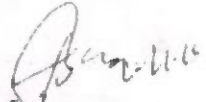
Ref. Provision of salwar suit to the field workers

Sir,

With reference to our earlier communication bearing Memo No. 39/RCH/AMC dated 04.11.2010, this is to inform you that the cost of one salwar suit including dopatta and stitching charges will be approximately Rs. 450.00 (Rupees four hundred fifty only).

Financial sanction may please be given accordingly.

Thanking You.


Mayor

Asansol Municipal Corporation

Memo No. _____

Date: _____

Copy to :

1) Project Officer (Health), SUDA, Kolkata.

J
Mayor

Asansol Municipal Corporation

HOWRAH MUNICIPAL CORPORATION
HEALTH DEPARTMENT
4, MAHATMA GANDHI ROAD, HOWRAH-711101

Ref. No.:- 304(H)/10-11

Date:-16.11.2010.

To
The Project Director,
CMU, KUSP,
Kolkata.

Sir,

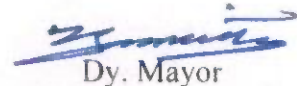
Sub:-Rectification of AA & Fs given Dt. 27.10.10.

Reference your Memo No. CMU-94/2003(pt-VIII)/1288 Dt. 27.10.10 I would like to inform you that you have given AA & Fs of Rs. 14, 56,960.00 for the purchase of Bacticide and others. But after completing the tender process of Radiology Clinic it is revealed that an amount of Rs. 5 lakh and 50 thousand more will be needed for the purchase of all instruments. If you kindly divert this amount from purchase of Larvicide's to this Radiology Clinic, this Radiology Clinic can be completed successfully. Details are as follows-

AA & Fs No. CMU-94/2003(pt-VIII)/511 Dated 13.07.2010 received for Radiology Clinic set up for purchase of USG Machine-ray Machine, ECG Machine Rs.26,98,571.00	AA & Fs No. CMU-94/2003(pt-VIII)/1288 Dated 27.10.2010 received for purchase of Bacticides & others Rs. 14,56,960.00	Lowest amount for purchase of USG Machine, ECG Machine, X-ray Machine after Tender process Rs. 32,21,960.00	Required balance amount of Rs. 5,23,389.00 may be diverted from allotted fund for purchase of Bacticides etc.
--	--	---	--

Thanking You,

Yours faithfully,

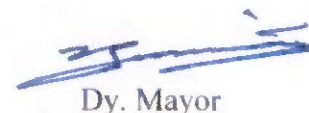

Dy. Mayor

Howrah Municipal Corporation
Dy. Mayor.

Howrah Municipal Corporation

Copy to:-

Dr. Sibani Goswami (Project Officer, Health, CMU)


Dy. Mayor

Howrah Municipal Corporation
Dy. Mayor.

Howrah Municipal Corporation



HOWRAH MUNICIPAL CORPORATION

Central Office : 4, MAHATMA GANDHI ROAD, HOWRAH - 711 101

Tele : 2660-3211 - 12, 2641 6550 Fax : (91-033) 2641-2214/2641-3636/2641-5218

To Sibani
M 92 83

Health Ex.
SK



Memo No:- 278(H)/10-11

Date: 30.09.2010

To
The Project Director, CMU, KUSP
HC Block, Sector-3
Bidhannagar
Kolkata-700106

Sub: - Health Services improvement plan for FY 2009-10 & 2010-11

Sir,

Seven Health projects had been approved for implementation during FY 2009-11 for which Rs. 122.11 lakhs has been sanctioned in favour of Howrah Municipal Corporation. Work of repair & renovation of sub-centres are being done by Engineering Department for which Rs 48.85 lakhs has been sanctioned for other six projects. the sanctioned amount is Rs.73.26 lakhs.

It is now observed that for implementation of above six projects expenditure up to March 2011 will be Rs. 52, 58,316 = 00 leaving Rs 20, 67,955 = 00 unspent.

As discussed with Dr Sibani Goswami it is decided that the unspent amount may be utilised for other health related programmes. proposal for which should be sent for approval.

I am submitting the details of expenditure proposed out of unspent fund as follows-

- 1) **Pathology laboratory**:- Ra 3,60,000 = 00, salary of staffs for 12 months had been sanctioned earlier i.e upto March 2010. For salary of staffs for 12 months i.e up to March 2011, Rs 3,60,000 = 00 will be needed. - my l.c. sanctioned
- 2) **For setting up of Radiology clinic**:- Rs 2,50,000 = 00 . 440 volt electric connection is necessary for which Rs 1,75,000 = 00 is to be paid to C.E.S.C limited. For other accessories required for electric connection Rs 31, 000 = 00 more will be needed.
- Miscellaneous Expenses**-----Rs. 44,000=00
- 3) **Vector Control Programme**:- For purchase of larvicide Rs 14,57,000 = 00

Item	Specification	Unite Prise	Quality	Total Purchase
a) Bacticide		Rs 1144 / per kg	1000 kg	Rs 11,44,000 = 00
b) Viacide 20 m		Rs 320 per kg	978 kg	Rs 3,12,960 = 00

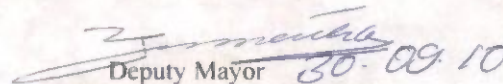
Total - Rs 14,56,960 = 00

Total costs of above 3 proposed projects is Rs 20,67,900 = 00

Total proposal has been approved in M.I.C meeting on 24-09-2010 , copy enclosed.

Kind approved from your end is solicited.

With regards,


Deputy Mayor 30-09-10
Howrah Municipal Corporation
Dy. Mayor,
Howrah Municipal Corporation



হাওড়া পৌর নিগম

কেন্দ্রীয় কার্যালয়, সাধারণ বিভাগ

৪, মহাত্মা গান্ধী রোড

হাওড়া - ৭১১১০১

২৪.০৯.২০১০ তারিখের মেয়র পরিষদ সভার গৃহীত সিদ্ধান্তঃ

৩৯. কে.ইউ.এস.পি - র স্বাস্থ্য উন্নয়ন পরিকল্পনা ২০০৯ - ২০১০ এবং ২০১০ - ২০১১ আর্থিক বছরে বিভিন্ন উন্নয়ন কর্মসূচীর জন্য অনুমোদিত ব্যয়বরাদ্দ ৭৩,২৬,২৭১.০০ টাকা থেকে কর্মসূচী রূপায়নের জন্য সমভাব্য ব্যয় ৫২,৫৮,৩১৬.০০ টাকা উদ্ধৃত্ত অর্থ ২০,৬৭,৯৫৫.০০ টাকা স্বাস্থ্য বিভাগের উন্নয়ন পরিকল্পনা নিম্নলিখিতভাবে ব্যয় করা যেতে পারেঃ--- (১) প্যাথলজি ক্লিনিক আগামী মার্চ পর্যন্ত বেতন ইত্যাদি বাবদ খরচ ৩,৬০,০০০.০০ টাকা (২) রেডিওলজি সেন্টারে ৪৪০ ভোল্ট ইলেকট্রিক কানেকশানের জন্য খরচ ২,৫০,০০০.০০ টাকা (৩) ডেক্টর কন্ট্রোল পোগ্রামের জন্য লার্ভিসাইড কেনা বাবদ খরচ ১৪,৫৭,৬০০.০০ টাকা। মোট খরচ ২০,৬৭,৬০০.০০ টাকা। সমগ্র বিষয়টি আলোচনা ও অনুমোদন।

সিদ্ধান্তঃ

পেশকৃত বিভাগীয় প্রতিবেদনে বর্ণিত অর্থ সহ প্রস্তাবসমূহ অনুমোদন করা হল।

চূড়ান্ত অনুমোদনের জন্য

মাননীয় মেয়র.

২৪-৯-১০

৬৮: ৬১২১৭
২২/৯/১০

২৪/৯/১০
সচিব

কম্পিউটার / বালকের অনুমোদন

২৪/৯/১০

কম্পিউটার / বালকের অনুমোদন



HOWRAH MUNICIPAL CORPORATION

Off: 4, Mahatma Gandhi Road, Howrah-711101

Tel No: 2638 3211/3213 Faxes No: 2660 3214

Name of Work : Distribution wiring for Digital X-Ray Clinic at IPP Health Centre, 18 Jeliapara Lane under Health department of H.M.C.

<u>SL No.</u>	<u>Particulars of works.</u>	<u>Qty</u>	<u>Rate</u> <u>Rs.</u>	<u>Amount</u> <u>Rs.</u>
1.	Supply of 500 Volts Iron Clad C.F.S/A.S unit with H.R.C fuses. 200 Amps capacity, T.P.N Make : G.E. Ref: PWD/Elec. Work/2007/B-5/10	1 Nos.	8,856.00 Each	8,856.00
2.	Fixing of 500 Volts Iron Clad T.P.N Switch fuse units with H.R.C fuses on angle Iron frame on wall a) 200 Amps. Ref: PWD/Elec.works/2007/C-1/3 (b)	1 Nos.	183.24 Each	183.24
3.	Supply of 1.1 KV Grade P.V.C insulated armoured cable with Al. conductor (L.P) I.S-1554 (part-1)/1976 3 1/2 core x 25 sq. mm. Ref: PWD/Elec.works/2007/B-2/4A	20 Mt.	156.38 P.M.	3,127.60
4.	Laying of Cable up to 2/3/4 core 25 sq. mm. on wall/surface incl. S & F M.S. shaddles with earthing attachment in 1 x No. 10 S.W.G. G.I. wire making holes etc as necy. Mending good damages and painting. Ref: PWD/Elec.works/2007/B-2/4A	20 Mt	24.60 R.M.	492.00
5.	Supplying & Fixing compression type gland complete with brass gland, rubber rings for dust & moisture - proof entry of P.V.C armoured cables as bellow For 3 1/2 x 25 sq. mm. Ref: PWD/Elec.works/2007/F-4/6 (d)	2 Sets	85.00 Set	170.00
6.	Finising the end of following cable by crimping method incl. supplying & fixing dowel, solder less socket, tapes & jointing materials P.V.C Al. 1.1 KV grade cable for Size 3 1/2 core x 25 sq. mm. Ref: PWD/Elec.works/2007/F-4/7 [b (g)]	2 Sets	68.34 Set	136.68
7.	Supplying & Fixing composite flush type 250V. 3 Pin 15 Amps. plug socket with 15 Amps, Piano key type (Anchor) switch on sheet metal box with bakelite tope cover & earthing attachment incl. S&F sheet metal box [(7" x 4") 175 mm. x 100 mm.] of 16 S.W.G with bakelite top cover (1/8") 3 mm. thick. Ref: PWD/Elec.works/2007/D-6/4	2 Nos	184.80 Each	369.60

Health department of H.M.C.

8.	Distn. wiring with 2 x 1/1.80 (2.5 sq. mm.) Alum. Conductor P.V.C insulated & sheathed wire in 20 mm. (3/4") dia. 3 mm. (1/8") thick polythene pipe complite with all accessories embeded in wall including S&F 1 x No. 14 S.W.G. G.I. earth continuity ware (For 15Amps. plug point / exhaust fan point) to G.S. Ref: PWD/Elec.works/2007/E-9/ 12	12 MT	54.60 R.M.	655.20
9.	Supply & fixing of Direct on line Starter in sheet steel encloser. Type - MN65DOL, 34 KW, Relay range: 45-75, 415 V, 50 Hz, 3-ph. Ref : Price List of L&T w.e.f. 2004	1 No.	9,955.00 Each	9,955.00
10.	Supply and fixing of Switch Disconnecter Fuse unit in sheet steel encloser. Type - FN63 TPN. Ref : Price List of L&T w.e.f. 2004.	1 No.	2,959.00 Each	2,959.00
11.	Supply & fixing of Flurosent Light fittings. Type - TMC 501xTLD36W. Ref : Price List of Phillips w.e.f. 2010.	4 Nos.	720.00 Each	2,880.00
12.	Supply & fixing of 36 watt Flurosent Lamp. Ref : Price List of Phillips w.e.f. 2007.	4 Nos.	42.00	168.00
13.	Earthing with 50mm dia. G. I. Pipe 3.64 mm thick x 3 Mts. Long and 1x4 SWG G. I. Wire (4 Mts. Long) 13 mmdia. X 80 mm long G.I. bolts, double nuts, double washers etc. Ref: PWD/Elec.works/2007.	1 Set	906.00 Set.	906.00
			Total : -	30,858.32

Estimated By :


ELS, 29/9/10

Howrah Municipal Corporation.

**Electrical Superintendent
Howrah Municipal Corporation.**

**Chief Engineer,
Howrah Municipal Corporation.**



D'VAIZ CHEMICAL
H.O - 11, KRIPANATH LANE, KOL - 700005
PH. 25541910, 25544605

To
The Health Officer,
Howrah Municipal Corporation,
Howrah,

Date: 27.08.2010

Sub: Price of VAICIDE 20 EC (Mosquito Larvicide) :

Sir,

We are very glad to know you that the present VAICIDE rate is remain unchanged as follows :-

Product	Packing Size	Rate Inclusive of all taxes	Delivery
VAICIDE 20 EC (Liquid)	1 Kg. (Plastic Bottle)	Rs. 320.00 Per KG. (Three Hundred Twenty Only)	At your Corporation Go down. (At free of cost)

Payments: Within 30 days.

Please do the needful.

Thanking you,
Yours faithfully,

K. K. Talakar

SALES EXECUTIVE





Biotech International Ltd.

Tel. : +91(11) 29228684, 29227228, 29213446, 29218347 Fax : +91(11) 29229166, 29223089
 mail@biotech-int.com info@biotech-int.com www.biotech-int.com

BIL/DOM-24/

27th August 2010

To,

Health Officer,
 Howrah Municipal Corporation
 4, M. G. Road, Howrah

Dear Sir,

This is to confirm that we have been supplying (through our Kolkata Branch) BACTICIDE W.P. to your esteemed Corporation @ Rs.1144/- (Rs. One Thousand One Hundred Forty ~~four~~ only) per kg F.O.R. destination including all taxes and duties (VAT being 4%).

We would also like to confirm that we have been supplying BACTICIDE W.P. to the Kolkata Municipal Corporation (through our Kolkata Branch) at the same rate of Rs. @ Rs.1144/- (Rs. One Thousand One Hundred Forty ~~four~~ only) per kg F.O.R. destination including all taxes and duties.

We do hope, you will find the above in order.

We look forward to continuing to serve your esteemed Corporation in its fight against Vector Borne diseases and nuisance mosquitoes through use of BACTICIDE W.P.

Thanking you,

Yours sincerely,

For **BIOTECH INTERNATIONAL LTD.**


 (G D BHARGAVA)

DIRECTOR (PUBLIC HEALTH)



ISO 9001:2008 & 14001:2004 & IMO CERTIFIED COMPANY
 Regd. Office : Vipps Centre, 2, Local Shopping Centre, Block - EFGH
 Masjid Moth, Greater Kailash-II, New Delhi - 110 048 (India)

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pl. VII)/1018

Dt. ... 07.08.2009
10

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Mayor
Howrah Municipal Corporation
4, M. G. Road,
P.O.- Howrah,
Dist. - Howrah,
PIN - 711 101.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11.

Ref. : Your communication bearing no. 134H dt. 05.08.09.

Sir,

I am happy to accord you Administrative Approval & Financial Sanction (AA & FS), as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Peripheral laboratory service	12,211,000.00	6,12,000.00	6,12,000.00	30000 835000 48,73,729.00 810000 362950
Pathology centre		5,46,000.00	5,46,000.00	
Malaria Clinic		13,80,000.00	13,80,000.00	
Improvement of Vector Control Prog.		13,00,000.00	10,00,000.00	
Training of grass-root level Health functionaries		1,07,900.00	1,07,900.00	
Setting up of Radiology services		36,80,371.00	36,80,371.00	
Total	12,211,000.00	76,26,271.00	73,26,271.00	48,73,729.00

Procurement should be made as per procurement rules of KUSP. The expenditure is to be booked under the A/c Head "SHS".

2037950

Contd. to P-2.

K. Dr. Kallol Kr. Mukherjee, Project Manager, CMU

Scheme - 1

Peripheral laboratory Service

Sl. No.	Item	As per ADP from April'09 to March'11					Possible Expenditure amount				Excess Amount
		Rate	No. of Manpower	Total Month	Estimated Cost	Total Cost	No. of Manpower	Total Month	Estimated Cost	Total Cost	
1	Lab Asst. cum Blood Collector	2500.00	15	12	450000.00		15	6	225000		
2	Attendants	1500.00	5	12	90000.00		5	6	45000		
3	Contingency	400.00	15	12	72000.00	612000.00	15	6	36000	306000	306000.00

Scheme - 2

Pathology Centre - Continuing activities (Running Cost)

1	Salary for Gr. "D" Staff	2000.00	1	12	24000.00		1	6	12000		
2	Salary for Technicians	5000.00	2	12	120000.00		2	12	120000		
3	Laboratory Supervisor	3000.00	1	12	36000.00		1	6	18000		
4	Blood Collector	2500.00	1	12	30000.00		1	12	30000		
5	Pathologist	15000.00	1	12	180000.00	390000.00	1	12	180000	360000	30000.00
1	Electricity Charges	2000.00	0	12	24000.00		0	12	24000		
2	Telephone Charges	1000.00	0	12	12000.00		0	12	12000		
3	Printing & Stationery	2000.00	0	12	24000.00		0	12	24000		
4	Instrument & Re-agents	8000.00	0	12	96000.00	156000.00	0	12	96000	156000	0.00

Scheme - 3

Malaria Clinic - Continuing Services

1	Technician	5000.00	5	24	600000.00		4	6	120000		
2	Lab. Assistant	3500.00	5	24	420000.00		3	6	63000		
							1	24	84000		
3	Attendant	3000.00	5	24	360000.00	1380000.00	3	6	54000		
							2	24	144000	545000	835000.00
4	Microscope								80000		

Scheme - 4

Improvement of Vector Control Programme - Continuation Service

1	VC Mazdur				480000.00				0		
2	VC Supervisor	7000.00	5	12	420000.00		5	6	210000		
3	Entomologist	20000.00	1	12	240000.00	1140000.00	1	6	120000	330000	810000.00
1	Baytex	2000.00	10	8	160000.00	160000.00	10	8	160000	160000	0.00

Scheme - 7

Setting up of Radiology Services

1	Radiologist	20000.00	1	12	240000.00		1	6	120000		
2	Sonologist	20000.00	1	12	240000.00		0	0	0		
3	X-ray Technician	6000.00	1	12	72000.00		1	6	36000		
4	ECG Technician	6000.00	1	12	72000.00		1	6	36000		
5	Female Asst. cum Clerk	5000.00	2	12	120000.00	744000.00	2	6	60000	461450	282550.00
6	Interior Decoration								209450		
1	USG Machine				2079983.00				2079983.00		
2	X-ray Machine				548588.00				548588.00		
3	ECG Machine				70000.00	2698571.00			70000.00	2698571.00	0.00
1	Steel Almira	10000.00	2		20000.00		2		20000		
2	Table	6000.00	3		18000.00		3		18000		
3	Chair	1500.00	6		9000.00		6		9000		
4	Rack	3000.00	2		6000.00		2		6000		
5	Patient Examination Table	8000.00	3		24000.00	77000.00	3		24000	77000	0.00
1	Electricity Charges	3500.00		12	42000.00			6	21000		
	X-ray Film,USG Film Gel,										
2	ECG Paper etc	8300.00		12	99600.00			6	49800		
	Printing & Stationery &										
3	Contingency	1600.00		12	19200.00	160800.00		6	9600	80400	80400.00



Sub: - Distribution wiring for digital X-ray clinic at IPP Health Centre 18, Jeliapona Lane under Health Department of HMC.

The above estimate as submitted by HMC Electrical Department of HMC has been checked in general and found in order as regards quantity of the item has been taken P.V.D/Electrical schedule excepting 9, 10, 11 which has taken from the price list of DT & Philips. I think these are reasonable.

However the estimate is not bearing any signature of any higher officer or Engineer or Mayor of HMC. This may be done prior to issue of A.R.F.

2:- estimate

C. S. M. S. S.
26/10/10

H-E

CMD.



HOWRAH MUNICIPAL CORPORATION

Off: 4, Mahatma Gandhi Road, Howrah-711101

Tel No: 2638 3211/3213 Faxes No: 2660 3214

PE, CIVIL
Secretary
25.10.10


Name of Work : Distribution wiring for Digital X-Ray Clinic at IPP Health Centre, 18 Jeliapara Lane under Health department of H.M.C.

SL. No.	Particulars of works.	Qty	Rate Rs.	Amount Rs.
1.	Supply of 500 Volts Iron Clad C.F.S./A.S unit with H.R.C fuses. 200 Amps capacity, T.P.N Make : G.E. Ref: PWD/Elec. Work/2007/B-5/10	1 Nos.	8,856.00 Each	8,856.00
2.	Fixing of 500 Volts Iron Clad T.P.N Switch fuse units with H.R.C fuses on angle Iron frame on wall a) 200 Amps. Ref: PWD/Elec.works/2007/C-1/3 (b)	1 Nos.	183.24 Each	183.24
3.	Supply of 1.1 KV Grade P.V.C insulated armoured cable with Al. conductor (L.P) LS-1554 (part-1)/1976 3 1/2 core x 25 sq. mm. Ref: PWD/Elec.works/2007/B-2/4A	20 Mt.	156.38 P.M.	3,127.60
4.	Laying of Cable up to 2/3/4 core 25 sq. mm. on wall/surface incl. S & F M.S. shaddles with earthing attachment in 1 x No. 10 S.W.G. G.I. wire making holes etc as neccy. Mending good damages and painting. Ref: PWD/Elec.works/2007/B-2/4A	20 Mt	24.60 R.M.	492.00
5.	Supplying & Fixing compression type gland complete with brass gland, rubber rings for dust & moisture - proof entry of P.V.C armoured cables as bellow For 3 1/2 x 25 sq. mm. Ref: PWD Elec.works/2007 F-4 6 (d)	2 Sets	85.00 Set	170.00
6.	Finising the end of following cable by crimping method incl. supplying & fixing dowel, solder less socket, tapes & jointing materials P.V.C Al. 1.1 KV grade cable for Size 3 1/2 core x 25 sq. mm. Ref: PWD Elec.works 2007 F-4 7 [b (g)]	2 Sets	68.34 Set	136.68
7.	Supplying & Fixing composite flush type 250V, 3 Pin 15 Amps. plug socket with 15;Amps. Piano key type (Anchor) switch on sheet metal box with bakelite top cover & earthing attachment incl. S&F sheet metal box [(7" x 4") 175 mm. x 100 mm.] of 16 S.W.G with bakelite top cover (1/8") 3 mm. thick. Ref: PWD/Elec.works/2007/D-6/4	2 Nos	184.80 Each	369.60

Health department of H.M.C.

<p>8. 1/2" dia. wiring with 2 x 1/E.80 (2.5 sq. mm.) Altm. Conductor P.V.C insulated & sheathed wire in 20 mm. (3/4") dia. 3 mm. (1/8") thick polythene pipe complete with all accessories embeded in wall including S&F I x No. 14 S.W.G. G.I. earth continuity-ware (For 15Amps. plug point / exhaust fan point) to G.S. Ref: PWD/Elec.works/2007#5-9/ 12</p>	12 MT	54.60 R.M.	655.20
<p>9. Supply & fixing of Direct on line Starter in sheet steel encloser. Type - MN65DOL., 34 KW. Relay range: 45-75, 415 V, 50 Hz, 3-ph. Ref: <u>Price List of L&T w.e.f. 2004</u> ?</p>	1 No.	9,955.00 Each	9,955.00
<p>10. Supply and fixing of Switch Disconnecter Fuse unit in sheet steel encloser. Type - FN63-TPN. Ref: <u>Price List of L&T w.e.f. 2004</u> ?</p>	1 No.	2,959.00 Each	2,959.00
<p>11. Supply & fixing of Fluroscnt Light fittings. Type - TMC 501xTLD36W. Ref: <u>Price List of Phillips w.e.f. 2010</u> ?</p>	4 Nos.	720.00 Each	2,880.00
<p>12. Supply & fixing of 36 watt Fluroscnt Lamp. Ref: <u>Price List of Phillips w.e.f. 2007</u>.</p>	4 Nos.	42.00	168.00
<p>13. Earthing with 50mm dia. G.I. Pipe 3.64 mm thick x 3 Mts. Long and 1x4 SWG G. I. Wire (4 Mts. Long) 13 mmdia. X 80 mm long G.I. bolts, double nuts, double washers etc. Ref: PWD/Elec.works/2007.</p>	1 Set	906.00 Set.	906.00
		Total :-	30,858.32

Estimated By :


E.L.S.

Howrah Municipal Corporation.

Electrical Superintendent
Howrah Municipal Corporation.

Chief Engineer,
Howrah Municipal Corporation.



Memo No. .. CMU-94/2003(Pt. VIII)/1477

Dt. .. 18.11.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Mayor
Howrah Municipal Corporation
4, M. G. Road,
P.O.- Howrah,
Dist. - Howrah,
PIN - 711 101.

Sub. : Health services improvement plan, DPR for FY 2009-11
- Revision of project-wise AA & FS and issuance of fresh AA & FS.

Sir,

With reference to your communications vide no. 278(H)/10-11 dt. 30.09.2010 and 304(H)/10-11 dt. 16.11.2010, this office earlier communication vide no CMU-94/2003(Pt. VIII)/1288 dt. 27.10.2010 is hereby cancelled and project wise revised AA&FS is accorded as detailed below without altering the total allocated amount of Rs. 122.11 lakhs issued earlier under this office memo no. CMU-94/2003(Pt. VIII)/511 dt. 13.07.2010 :

Sl. No.	Name of Project	Revised AA & FS (Amount in Rs.)
1.	Peripheral Laboratory Service	3,06,000/-
2.	Pathology Centre - Continuing activities	8,52,990/-
3.	Malaria Clinic	5,45,000/-
4.	Improvement of Vector Control Programme	14,23,571/-
5.	Training of grass-root level health functionaries	1,08,000/-
6.	Repair & renovation of Sub-Centres	48,85,000/-
7.	Setting up of Radiologist services	40,90,810/-
	Total	122,11,371/-

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within December, 2010.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. AFC, Howrah Municipal Corporation
2. Accounting Support Agency


Project Director, CMU

Received
Ashim Kumar
19/11/10

10-NOV-2010 03:38

H. M. NADIA

03412241219

H. E.
reg. P.
no. 2

P. 01

16/11/10
Grant already returned
talked with
18.11.10
FF-1

Ph. 240008, 241279.
S.T.D. - 03472

সূত্রাঙ্ক : ২৪০০০৮, ২৪১২৭৯।
এস. টি. ডি: ০০৪৭২।

সৌর সদস্য পত্রের কার্যালয়
নবদ্বীপ পৌরসভা, পোঃ নবদ্বীপ, জিলা- নদীয়া।

**OFFICE OF THE BOARD OF COUNCILLORS
NABADWIP MUNICIPALITY
P.O. NABADWIP, DIST. NADIA.**

Memo No. 588 / 1 / KUSP / UP / NM / 10 - 11

Date 10.11.10

From: Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To: The Project Director
CMU, ILGUS Bhavan
HC Block, Sec-III
Bidhannagar, kol-700106

Sub : Expenditure of Incentive Fund amounting to Rs. 4 Lakhs received for completion of Accounts for 2007-08 of Nabadwip Municipality for Sub-Component -2.3 (Health Care Project) of component-2.

Ref: CMU -372/2006/1132

Dated-September 28, 2010

Sir,

In reference to above this is to inform you that expenditure of Incentive Fund amounting to Rs. 4 Lakhs received for completing Accounts for the year 2007-08 will be made on Health Care Project of Sub Com-2.3 of Component -2 on priority.

Thanking You.

Yours faithfully,

Chairman
Nabadwip Municipality

Chairman
Nabadwip Municipality





Memo No. .. CMU-94/2003(Pt. VIII)/ 1469

Dt. .. 16.11.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Contai Municipality

Sub. : Approval of expenditure incurred for Routine Immunisation training at NTS, Midnapore and purchase of Uniform , Umbrella & Kit Bag for FTSs and HHWs.

Sir,

With reference to your communication vide no.Cm-1344/genl-235 dt. 07.11.2010, Approval is hereby accorded towards actual cost of Rs. 10,436/- (Ten thousand four hundred thirty six) only for Routine Immunization training porgramme at NTS, Midnapore and of Rs. 28,830/- (Twenty eight thousand eight hundred thirty) only for purchase of uniform, umbrella and kit bag for FTSs and HHWs.

The expenditure is to booked under the A/c Head "SHS-RI" and "SHS-uniform, umbrella, kit bag" respectively and to ensure submission of Statement of Expenditure by December, 2010 through Accounting Support Agency accordingly.

Thanking you.

Yours faithfully,

Project Director, CMU

Project Director, CMU

Copy forwarded to :

1. AFC, Contai Municipality
2. Accounting Support Agency



Pl. atten. Dr. S. Goswami, Healthwings, SUDA
 Office of the Councillors
Contai Municipality

S.T.D.- 03220
 255017/255027/
 257377/255312/
 387078
 Fax : 255877

P.O.- Contai :: Dist.-Purba Medinipur

No. Contai-1344/Gen-235

Date... 07.11.2010

From: Chairman / Vice-Chairman / Councillor / Executive Officer
 To,

The Project Director, CMU
 ILGUS BHAVAN
 Bidhan Nagar,
 HC Block, Sector-III
 Kolkata-106

Sub: Actual cost for Routine Immunization Training Programme at Midnapore
 &
 Actual cost for Uniforms, Umbrella & Kit-Bag for FTS and HHWs.

Madam,

With reference above noted subject I am submitting herewith the Actual cost for Routine Immunization Training at Midnapore and actual cost for uniforms, umbrella & kit-bag. Therefore, I request you to grant the amount of Rs.39,266/- (Rupees thirty-nine thousand two hundred sixty-six) only for those purpose.

With thanks,

ALV 11/11/10
 Chairman
 Contai Municipality
 Chairman,
 Contai Municipality

A) Actual Cost for R I Training programme:

Sl. No	Particulars	Amount
01.	Accommodation:	3,000.00
02.	Lunch: Rs. 40/- per meal x 20 days x 4 FTS	3,200.00
03.	Diner: Rs. 40/- per meal x 25 days x 4 FTS	4,000.00
04.	Training Material: Rs. 60/- per participant x 4 FTS	236.00
Total:		10,436.00

B) Actual cost for Uniforms, Umbrella & Kit-Bag:

Sl. No	Particulars	Amount
01.	Uniform(Saree & Blouse):Rs. 293/- X 2 sets X 31 Nos	18,166.00
02.	Kit-Bag: Rs. 196/- X 31 Nos	6,076.00
03.	Umbrella: Rs. 148/- X 31 Nos	4,588.00
Total:		28,830.00

Total Amount: (A + B) : Rs. 39,266/- (Rupees thirty-nine thousand two hundred sixty-six) only

ALV 11/11/10
 Chairman
 Contai Municipality
 Chairman,
 Contai Municipality





THE OFFICE OF THE BOARD OF COUNCILLORS
Halisahar Municipality

HE

No.
Date

TENDER NOTICE

Sealed tenders are hereby invited from experienced and reputed companies within K.M.A. area for the job of procurement of one no. of branded "Binocular Laboratory Optical Microscope with adjustable arm with low power, high power and oil-immersion lenses with halogen light illumination."

Rates will be quoted INCLUSIVE OF ALL TAXES, TRANSPORTATION UPTO MUNICIPAL OFFICE AND INSTALLATION etc.

The last date of submission is 16.11.2010 by 3-00 p.m. which will be opened on the same date at 3-30 p.m. All-tenders will be received at the receiving section of the Municipal Office.

A copy of the Trade Licence, VAT Registration Certificate, S.T./P.T. clearance certificate and credential certificate, partnership certificate with OEM brands etc. are required to be submitted in photocopies along with the quotation. Original copies of the testimonials are to be shown at the time of opening of quotations.

2% of the total amount quoted has to be submitted as Earnest Money in cash / DD in favour of Chairman Halisahar Municipality. For the successful quotationer this amount will be transferred as S.D. money and will be returned after 6 months of satisfactory running of the machines in the municipal office. However for the unsuccessful bidders the earnest money will be returned within 15 days.

An agreement will have to be made before supply of the said materials by the successful quotationer on Non-judicial Paper (to be provided by the bidder party) of Rs. 10.00 (Rupees Ten) Only covering the period of maintenance, service and supply of the spares etc. within the time of Warranty Period.

All payments will be made on A/c payee cheque by the municipality on satisfaction of the authority as regards standards and specification of the supplies and successful installations.

Sd/-
Chairman
Halisahar Municipality

Date..... 9.11.10..... Chairman
Halisahar Municipality

Memo No.

559 (8)-11

Copy forwarded to:

1. Notice Board of Halisahar Municipality
2. Accountant, Halisahar Municipality
3. Storekeeper, Halisahar Municipality
4. Urban Planner, Halisahar Municipality
5. Health Officer, Halisahar Municipality
- ✓ 6. CMU, KUSP, Ilgus Bhawan, Kol.-106
7. Notice Board, SUDA, Kol.-106
8. AFC, Halisahar Municipality

Ranjana
06.11.2010

Chairman
Halisahar Municipality



Memo No. CMU-272/2005(Pt. VIII)/1445

Date : 12.11.2010 ,

From : Bharat Chandra Saha, IAS
Project Director, CMU

To : The Chairman
Madhyamgram Municipality
P.O. Madhyamgram, Dist. North 24 Parganas,
Pin. 700129

Sub : Administrative Approval and Financial Sanction (AA&FS) against Incentive Fund allotment (Rs. 8,00,000.00) during 2010-11

Ref : Your letter no. MM/Chair/1606/2010-2011 dated 04.11.2010

Sir,

With reference to above, Administrative Approval for Rs. 8,27,400.00 (Rupees Eight lakh twenty seven thousand four hundred) only is hereby accorded for supply and fitting fixing of the following Hospital equipment from Incentive Fund (2010-11). The total allotted amount of Incentive Fund in favour of your ULB is Rs. 8,00,000.00 (Rupees Eight lakh) only. Hence, Financial Sanction against this Administrative Approval is restricted to allotted amount of Rs. 8,00,000.00 (Rupees Eight lakh) only. The expenditure is to be incurred under the head of "Incentive Fund (2010-11)".

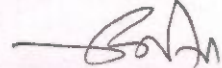
Sl. No.	Item	Allotment of 2010-11 (Rs.)	Administrative Approval (Rs.)	Financial Sanction (Rs.)
1.	Aspen (General Meditez USA Technology) High Resolution 10.4" TFT Colour Display Multi Para Monitor (5 Para) (ECG+SPO2+NIBP+TEMP+RESP)	800000.00	827400.00	*800000.00

* Restricted to available fund

You are requested to please arrange to commence the work at site after necessary formalities. The materials shall be procured as per Procurement Rules approved by DFID. In this connection, it may be noted that all the above schemes shall have to be completed with booking of expenditure positively within 31.01.2011.

Thanking you,

Yours faithfully,


(Bharat Chandra Saha)
Project Director, CMU

Copy to :

1. Director of Local Bodies
2. Project Manager, CMU
3. Engineering Expert-1, CMU
4. Health Expert, CMU
5. Accounts Officer, CMU
6. Accounting Support Agency, CMU


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/1348

Dt. .. 01.11.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Dum Dum Municipality
44, Post Office Road,
P.O. - Dum Dum,
PIN - 700 028.

Sub. : Cancellation of AA&FS towards procurement of uniform, kit bag and umbrella and fresh AA&FS towards procurement of larvicidal oil under health component of KUSP.

Ref. : Your communication bearing no. 74/IPP-VIII dt. 28.10.10.

Sir,

With reference to your communication mentioned above, AA&FS towards procurement of uniform, umbrella and kit bag is cancelled, as it has already been done under DPR as stated by you. Fresh AA&FS is hereby accorded towards procurement of larvicidal oil (SIDA-10) within the budget of not exceeding Rs.62,700/- (Rupees sixty two thousand seven hundred) only, as requested for.


Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March 2011, all the expenditure are to be booked within December, 2010.

You are requested to book the expenditure under the A/c Head "SHS" and to ensure submission of Statement of Expenditure by December, 2010 through Accounting Support Agency accordingly.

You are also requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.


Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency


Project Director, CMU

E:\Dr. Goswami\KUSP\Letter Head ULBs(1).doc

OFFICE OF THE COUNCILLORS
DUM DUM MUNICIPALITY
44, Dr. Sailen Das Sarani, Dum Dum, Kolkata-700 028

Ref. No. :

Dated 20

No. 74/ IPP-VIII

Dt- 28.10.2010

To
The Project Director,
CMU, SUDA,
Ilgus Bhawan,
Salt Lake City.

Sub: Fund for procurement of lervicide at Dum Dum Municipality.

Ref: Your Memo No. CMU-94/2003(Pt.VIII)/1004

Dt.06.09.2010

Sir,

With reference to the above I like to state that you have sanctioned for procurement of uniforms, kit bag, umbrella for the STS, FTS and HHW. Total 53 HHWs, 10 FTS, 3 STS are working in the IPP-VIII, CUDP Project under this Municipality. 1 set of uniform consisting of 2 sarees and 2 blouses as per specification. Each worker will get 2 sets of uniform, total cost of which are $132 \times 300 = \text{Rs. } 39,600/-$
Cost of kit bag $66 \times 200 = \text{Rs. } 13,200/-$
Cost of umbrella $66 \times 150 = \text{Rs. } 9,900/-$

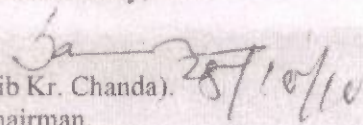
Total amount is = Rs. 62,700/-

This is to inform you that we have already procured the above articles and distribute the same to the workers as per DPR submitted to you and AA&FS received by us.

Therefore I am to request you to allow us to procure lervicide oil against the same amount as it is found in several area under Dum Dum Municipality a good number of inhabitants are attacked to malaria and dengue. The Municipal Fund is very limited. You are therefore requested to allow the fund for procurement of larvicide oil. The brand of larvicide SIDA-10, price 180/Lit.

Hope you will consider the same. It is assured that the sanctioned amount will be utilized within 10th Nov, 2010.

Yours faithfully,


(Sanjib Kr. Chanda)
Chairman.

Dum Dum Municipality.

Chairman
Dum Dum Mu...



Memo No. .. CMU-94/2003(Pt. VIII)/1325

Dt. .. 28.10.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Serampore Municipality
1, N.S. Avenue,
P.O.- Serampore,
Dist.-Hooghly,
PIN - 712 201.

Sub. : Health services improvement plan DPR for FY 2009-11.

Ref. : Your communication bearing no. 1121/HS-38/KUSP dt. 12.10.2010.

Sir,

With reference to your communication mentioned above, this is to intimate you that project-wise revised AA & FS and fresh AA & FS, as requested for, are as under :

Name of Project	AA & FS was accorded for (Amount in Rs.)	Remarks	Savings as stated by the ULB (Amount in Rs.)
Replacement of essential equipment & furniture for 34 SCs	1,95,500/-	Revised AA & FS is Rs. 1,93,000/-	2,500/-
Repair of ESOPD Building at Mahesh / HAU Building at Prabhas nagar / HAU Building at P. N. Mukherjee St. / HAU Building at Serampore Water Works, Deyghat	12,74,464/-	Revised AA & FS is Rs. 12,72,000/-	2,464/-
Total			4,964/-
Balance of total allotment			38,932/-
Grand Total			43,896/-

Fresh AA & FS for FY 2010-11 (upto Dec., 2010) :

Name of Project	Fresh AA & FS (Amount in Rs.)
Stethoscope – 35 nos.	28,000/-
19" wide Computer screen branded monitor – 1 no.	8,500/-
Steel tray (1.5' / 1') – 35 nos.	5,250/-
Torch – 20 nos.	2,000/-
Total	43,750/-
(Rupees Forty three thousand seven hundred fifty) only.	

Contd. to P-2.



- 2 -

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March 2011, all the expenditure are to be booked within December, 2010.

You are requested to book the expenditure under the A/c Head "SHS" and to ensure submission of Statement of Expenditure by December,2010 through Accounting Support Agency accordingly.

You are also requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

- 1. Accounts Officer, CMU**
- 2. Accounting Support Agency**


Project Director, CMU

**OFFICE OF THE MUNICIPAL COUNCILLORS
SERAMPORE**

1, N.S. Avenue, Serampore, Dist. Hooghly, West Bengal, Pin-712201
Website : www.seramporemunicipality.net * E-mail : seramporemunicipality@hotmail.com
Office Phone : 2662-0310, Office Fax : 2662-3651, Resi. : 2672 0000



From

Sri Amiya Mukherjee
Chairman

To

The Project Director,
Change Management Unit, KUSP,
ILGUS Bhavan, HC Block, Sector-III,
Bidhannagar, Kolkata 700106

Memo No : 1121 /HS-38/KUSP

Dated: 12.10.2010

Sub: Utilization of unused amount of sanctioned projects & residual amount under KUSP Health Fund.

Ref: This office Memo No. 1007/HS-38/KUSP, Dated: 24.09.2010.

Sir,

This is to inform you that the requirement of some regular Health Instruments which are found essential for the Health Care services at ESOPD, HAUs & Sub-Centers has been duly submitted by this office Memo No. 1007/HS-38/KUSP, Dated: 24.09.2010. The details of the items required are hereby attached finally with some changes against inappropriate financial adjustment in the above stated Memo No. and in this regard we would like to utilize our unspent sanctioned project amount along with the residual fund available under KUSP Health Fund 2009-11.

Further you are aware that there is some residual amount remaining as unspent of the projects under Health Fund 2009-11, where the projects have been completed successfully and the accumulated residual amount is Rs. 5,000/-. The details are as follows:-

COMPONENT	AA&FS NO. & DATE	SANCTIONED AMOUNT (Rs.) 2009-11	EXPENDITURE (Rs.)	BALANCE(Rs.) ON 20.09.2010
HEALTH	CMU-94/2003(PT-VIII)/934 28.7.09	Rs.1,96,000.00	Rs.1,93,000.00	Rs.3,000.00
	CMU-94/2003(PT-VIII)/2044	Rs.12,74,000.00	Rs.12,72,000.00	Rs.2,000.00
TOTAL				Rs.5,000.00

Memo No. 1007/HS-38/KUSP, Dated: 24.09.2010 hereby resubmitted with the some essential changes and you are requested to sanction the required amount as reflected in the above for purchase of the regular Health Instruments as earliest as possible from your kind end and.

Thanking you,

Yours faithfully,


(Signature)
CHAIRMAN
Chairman
Serampore Municipality
Serampore Municipality

Attachment:-

Serampore Municipality has 4 HAUs and 34 sub-Centers and for the different services, vast numbers of items which are small but very essential for the regular uses. As very short of residual fund available in the Health Fund of Serampore Municipal head and the fund which remain unspent after the project fund disbursement are amounted to Rs. 43,932.00.

Fund details are as follows:-

Sl No.	Fund Details	Total (Rs.)
1	Residual fund available in the Health Fund 2010-11	Rs.38,932.00
2	Unspent project amount	Rs. 5,000.00
Total		Rs. 43,932.00

The Requirements of Health Instruments which required are as follows:-

Sl No.	Items	Quantity	Rate	Total (Rs.)
1	Stethoscope	35	Rs.800.00	Rs.28,000.00
2	19" Wide Computer Screen branded monitor	1	Rs. 8,500.00	Rs. 8,500.00
3	Steel Tray (1.5' x1')	35	Rs. 150	Rs. 5,250.00
4	Torch	20	Rs. 100.00	Rs. 2,000.00
Total				Rs. 43,750.00


CHAIRMAN
Serampore Municipality



Memo No. .. CMU-94/2003(Pt. VIII)/1324

Dt. .. 28.10.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Bhatpara Municipality
1/1, West Ghoshpara Road,
P.O.- Kankinara,
Dist.- 24 Parganas (North),
PIN - 743 123.

Sub. : Health services improvement plan, DPR for FY 2009-11
- Inter-component revision.

Sir,

With reference to your communication vide no. BM/KUSP/112 dt. 25.10.2010, Administrative Approval and Financial Sanction is hereby accorded for the inter-component revision of the project – “Eye check up camp / free spectacle & free Eye operation”.

Cataract operation for additional 13 persons and spectacle distribution to additional 264 persons as suggested by you is approved keeping the total cost of the project unaltered.

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within December, 2010.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Copy forwarded to :

Accounting Support Agency

Project Director, CMU

Office of the Municipal Councillors, Bhatpara

[Address: 1/1, West Ghoshpara Road, P.O. Kankinara, District: North 24 Parganas. Pin- 743126]
Phone No.: Resi: 2580-1294, Tele Fax-2581-8522, Office: 2581-9515, 2581- 2082, Office Fax: 2581-1318

From:

Sri Arjun Singh, M.L.A
Chairman
Bhatpara Municipality

Ref. No... *B.M./KUSP/112*



To

Project Director
C.M.U., KUSP.
ILGUS Bhawan
Salt lake, Kolkata

Date..... *25/10/10*.....

Health Ex.
JS

Sir,

We are organizing 6(Six) eye check up camps as per following schedule under KUSP "support to health sector fund" (Memo No CMU -94/2003/ (Pt-VIII)/ 916 dated - 20.08.10).

Sl.No.	Date	Venue
1.	5 th & 6 th October'2010	Bhatpara Municipality Hospital(Main Office)
2.	20 th & 21 st October'2010	Haricharan Tarafder High School. (Narayanpur)
3.	26 th & 27 th October'2010	B.R.S. Colony Health Administrative Unit(HAU)
4.	29 th & 30 th October'2010	Mondal Para (HAU)
5.	3 rd & 4 th November'2010	Goal Ghar HAU.
6.	9 th & 10 th Nov'2010	Authpur Children Park

Two camps already completed, there is huge demand of cataract operation and spectacles. After taking lowest Quotations we have saved some amount from the sanction amount. We request you to kindly allow us to give 264 extra spectacles within the sanction amount for spectacle (Rs. 2, 10,000.Section -3 in D.P.R.).

We also request you to allow extra cataract operation for 13(Thirteen) patients in addition to target of 50 Operation. This Extra amount is saved from section - 1, we are giving details here with.

Thanking you,

Yours faithfully

Chairman

Bhatpara Municipality

Encl: i) Annexure

ii) Xerox copy of D.P.R.

iii) Xerox copy of AA&FS.

Annexure

Details of Savings given below

Section -1

ii	Pandel set up		Lowest Quotation Rs.	Sanction rate Rs.	Total savings(6 Camps) Rs.
			9,500.00(per camp)	10,000.00 (Per Camp)	3000.00
iii	Electric Set up		4,500.00(Per Camp)	7,000.00 (Per Camp)	15,000.00
vi	Publicity Section	b) Leaflets	2,833.00	4000.00	7000.00(Approx)
		c) Back ground Hoarding	850.00	1,200.00(Per Pc)	2,100.00
				Total Rs.	27,100.00

So we want to utilize above amount for eye operation. Per operation cost is Rs. 2,100.00. so we can do cataract operation for 13 persons more(which will cost about 26,221.00 only).

Section -3

Spectacle	Lowest Quotation Rs.	Sanction rate Rs.	Savings Rs.
	119.00	140.00	21.00

Total savings is about (1500 spectacle for 6 camps i.e. $1500 \times 21 = \text{Rs. } 31,500.00$, we want to give more spectacles to $(31,500/119) 264$ patients. So total spectacle can be given to proposed $1500 + 264$ i.e. 1764 patients in 6 camps. Total cost spectacle will Rs. 2, 09,916 i.e. within sanction amount 2, 10,000.00.

Revised Detailed Project Report

2009-2010

Component 2
Social and Livelihood Development Plan

Sub-component
Healthcare Delivery Improvement Plan

Project

Eye Checkup Camp/free spectacle & free Eye Operation

Bhatpara Municipality
North 24 Parganas

etc

Asst. Commr.
4/8/10

Expenditure Details

Eye Checkup Camp/free spectacle & free Eye Operation(cataract)

Free Eye check up Camp Cataract Operation. Total Number of Camps—Six(including 6 HAU). Cataract operation (Microsurgery) be done in new Extended Maternity Hospital where eye Micro surgery Machine Procured Under KUSP.

1. Eye Check up.

6 Camps in 6 HAU area will be organized. Every camp 2 days.(12 PM—5 PM. Every day) 200 Patients will be seen by specialist every day.

i)* 2 Eye Specialist required (One Eye Specialist will check 100 Patients
Payment Rs. 1,000 Per day(including Technician)
Total cost (For 2 days): Rs.4,000.00 **for 6 Camps =**

Rs.24,000.00

ii) Pandel Set up (For 2 days every
Camp

150 Sq.ft. Dias and 1000 Sq.ft. waiting area for Patients. Total 1150 sqft. 6 table.
150 Chairs.
Costing for 2 days 10,000.00 approx.

For 6 camps - Rs. 60,000.00

Dias 150 sq.ft.

Patient Waiting

iii) Electrical Set up(For 2 days/Per
Camp)

Microphone 4 Nos. 4 Box
Lighting of Pandel area
10 Stand Fans, Generator

Rs. 7,000.00(approx)
for 6 Camps Rs. 42,000.00

iv) Refreshment

For Volunteers'/Doctors/Guest. 75 Packets(Rs. 20 Per Packet)- Rs. 3,000.00
Total Cost for 6 Camps Rs. 18,000.00

A. J. Singh.
04/05/10

v) Awareness Programme:-

Hiring of 2 Guest Lecturer (Expert) for Public Awareness Programme

on

- 1) Eye Problems & Prevention of Blindness.
- 2) Eye donation & eye Bank

Rs. 700.00 Per lecturer ,700x2=Rs.1,400.00 Per Camp
For 6 Camps -Rs. 8,400.00

Vi) Publicity:

(a) Flex Banner Size 4'x 6' - 10 Per Camp.- Rs. 250 each x10= Rs.2,500.00

(b) Leaflets. Size 9"x5" 10000 Per Camp - Rs. 4,000.00

(c) Hoarding 1 Pc. For Each camp Rs. 1,200.00

(d) Mobile Campaigning by Auto Rickshaw with Microphone(2 days) (per camp)

Rs. 1,000.00 Total for 6 Camps

Total cost of Publicity per camp Rs.8,200.00

Cost for 6 Camps Rs.8,200x6=Rs. 49,200.00

2. Eye operation (Cataract) Micro Surgery with intraocular lens

(Target - 50 operations):

To be done in Municipality Hospital of our Municipality by using New Microsurgery Machine & Expanded Maternity(2nd floor) using Health support fund under KUSP.

Beneficiary category charge fixed in Municipality for cataract operation will be taken.

Operation Charge-Beneficiary category Minimum charge (Surgeon fee, O.T., Admission fee)	Rs. 1,500.00
Foreign Lens:-	Rs. 450.00
Blood Sugar (PP):	Rs. 17.00
E.C.G.:	Rs. 50.00
Total Rs.	Rs. 2,017.00

A. K. Singh
04/08/10

Total Estimated Cost of Eye operation(Cataract)- Rs.1,00, 850.00

3. Spectacle :

Target 250/Per Camp

Rs. cost of Spectacle 140.00/(Average Costing)x250 = Rs.35,000.00

For 6 Camps. Rs. 35,000.00x6 = Rs.2,10,000.00

Total estimated cost of 6 Eye Camp with free spectacle distribution and Eye operation for Poor Urban People in the Bhatpara Municipal area each Rs.5,36,450.00

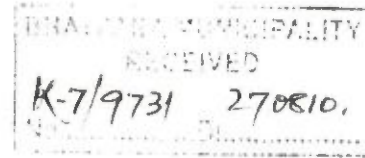
-Arjun Singh
04/08/10



Memo No. .. CMU-94/2003(Pt. VIII)/916

Dt. .. 20.08.2010
24

From : Bharat Chandra Saha
Project Director, CMU



To : The Chairman
Bhatpara Municipality
1/1, West Ghoshpara Road,
P.O.- Kankinara,
Dist.- 24 Parganas (North),
PIN - 743 123.

M/O
P. Chandra Saha
Accounting
03/08/10

11.0.
-55
30.8.10

Sub. : Health services improvement plan DPR for FY 2010-11.

Ref. : Your proposal submitted on 04.08.2010.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2010-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Eye checkup camp / free spectacle & free eye operation	23,19,000.00	6,12,904.00	5,36,450.00	5,36,450.00	76,454.00

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within December, 2010.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

Project Director, CMU

E:\Dr. Goswami\KUSP\Letter Head 11.Bs(1).doc



Memo No. .. CMU-94/2003(Pt. VIII)/1288

Dt. .. 27.10.2010

From : **Bharat Chandra Saha**
Project Director, CMU

To : **The Mayor**
Howrah Municipal Corporation
4, M. G. Road,
P.O.- Howrah,
Dist. - Howrah,
PIN - 711 101.

Sub. : Health services improvement plan, DPR for FY 2009-11
- Revision of project-wise AA & FS already accorded and
grant of fresh AA & FS.

Sir,

With reference to your communication vide no. 278(H)/10-11 dt. 30.09.2010, this is to intimate you that project-wise revised AA & FS and fresh AA & FS, as requested for, are as under :

Name of Project	AA & FS was accorded for (Amount in Rs.)	Remarks	Savings as stated by the ULB (Amount in Rs.)
Peripheral Laboratory Service	6,12,000/-	Revised AA & FS is Rs. 3,06,000/-	3,06,000/-
Pathology Centre	5,46,000/-	Revised AA & FS is Rs. 5,16,000/-	30,000/-
Malaria Clinic	13,80,000/-	Revised AA & FS is Rs. 5,45,000/-	8,35,000/-
Improvement of Vector Control Programme	10,00,000/-	Revised AA & FS is Rs. 4,90,000/-	5,10,000/-
Setting up of Radiologist services	36,80,371/-	Revised AA & FS is Rs. 33,17,421/-	3,62,950/-
Total			20,43,950/-

Fresh AA & FS for FY 2010-11 (upto Dec., 2010) :

Name of Project	Fresh AA & FS (Amount in Rs.)
Pathology Laboratory 2	3,36,990/-
Setting up of Radiologist Clinic 7	2,50,000/-
Improvement of Vector Control Programme i.e. purchase of Bacticide, Viacide 20m 4	14,56,960/-
Total	20,43,950/-

(Rupees Twenty lakhs forty three thousand nine hundred fifty) only.

Contd. to P-2.



- 2 -

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within December, 2010.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency


Project Director, CMU/10



Memo No. .. CMU-94/2003(Pt. VIII)/1266

Dt. .. 25.10.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Barrackpore Municipality
B.T. Road,
P.O.- Talpukur,
Dist.- 24 Parganas (North),
PIN - 743 187.

Sub. : Health services improvement plan DPR for FY 2009-11
- Revision of Scheme and grant of fresh AA&FS.

Sir,

With reference to your communication vide no. 17/KUSP(Health)/UP/SHP-SHC/10-11/550(1) dt. 28.09.10, this is to intimate you that your proposal on "Improvement in Operation by extending health infrastructure by formation and functioning of an Additional OT" for an amount of Rs.5.35 lakhs for which AA&FS was accorded vide this office memo no. CMU-94/2003(Pt. VII)/1496 dt. 17.09.09 is revised to Rs. 2,17,849/-. Fresh AA&FS is hereby accorded for Rs.3,07,960/- for the scheme "Procurement of necessary equipments and furniture for 3 HAU's and 7 sub-centres" for utilizing the unspent fund of Rs.3,17,151/- reported by you for the scheme on "Improvement in Operation by extending health infrastructure by formation and functioning of an Additional OT", keeping the total allotment unaltered.

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within December, 2010.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency


Project Director, CMU

BARRACKPORE MUNICIPALITY

B. T. Road, P.O. Talpukur, North 24 Parganas

Memo No: 17/KUSP(Health)/UP/SHP-Att/10-11/550(1) Dated: 28/09/10

From : **Uttam Das**
Chairman

To
The Project Director,
Change Management Unit,
KUSP, ILGUS BHAVAN,
HC Block, Sector-3, Bidhannagar,
Kol- 700106



Health Ex.
[Signature]

Attn: Dr. S. Goswami

Ref : Your correspondence Memo No CMU-94/2003 (Pt. VIII)/633 dated 28/07/2010

Sir,

In reference to our earlier letter vide memo no. 5/BKPM/ADP/KUSP/URBAN PLANNER/10-11/224(1) dt. 14/07/2010 we would like to utilize the savings amount Rs. 3,17,151.00 (Rs. Three Lacks Seventeen Thousand One Hundred Fifty One) from the Project titled "Improvement in Operation by extending health infrastructure by formation and functioning of an additional OT" for procurement of the necessary equipments and furniture for the 3 HAU centers and 7 sub centers to provide effective service from these centers.

The lists of equipments are attached herewith for your kind perusal.

This is for your kind information and necessary approval.

Yours truly,

Uttam Das.
Chairman
Barrackpore Municipality

Encl: List of Equipments and furniture.

List of Equipments & Estimated Cost

Sl.No.	Equipments	Unit Cost (In Rs.)	Quantity	Amount (In Rs.)
1	Baby Weighing Machine	600.00	10	6000.00
2	Adult Weighing Machine	750.00	10	7500.00
3	Steam Autoclave	4000.00	5	20000.00
4	B.P. Instrument	450.00	17	7650.00
5	Stethoscope	300.00	17	5100.00
6	Patient Bed (Frame With Steel Tube, Steel Body with Powder Coated 2 M x 1M, Railing with wide both side Height 0.5 M)	13420.00	3	55560.00
7	Pillow	200.00	5	1000.00
8	Mackintosh	80.00	5	400.00
9	Folding Foam Mattress (3" thick 2 M x 1M)	2750.00	5	13750.00
10	Rack (6'x3.5'x1.3', 4 Rack steel angle)	6600.00	5	33000.00
11	Chair (Revolving with Arm low back)	2750.00	30	82500.00
12	Torch	100.00	5	500.00
13	Bin with Lid	150.00	5	750.00
14	Almirah (3.2"x6.8"x1.7", 4 Rack)	14850.00	5	74250.00
		TOTAL		3,07,960.00

Total Rupees Three Lacks Seven Thousand Nine Hundred Sixty Only.

Uttam Das
Chairman
Barrackpore Municipality



Memo No. .. CMU-94/2003(Pl. VIII)/1195

Dt. .. 11.10.2010
12

From : **Bharat Chandra Saha**
Project Director, CMU

To : **The Chairman**
North Dum Dum Municipality
Madhusudan Banerjee Road,
P.O.- Birati,
Dist.- 24 Parganas (North,)
PIN - 700 051.

**Sub. : Health services improvement plan DPR for FY 2009-11
- Revision of Scheme and grant of fresh AA&FS.**

Sir,


With reference to your communication vide no. NDDM/KUSP/2612 dt. 17.09.10, this is to intimate you that your proposal on "Training of health workers" for an amount of Rs.2.44 lakhs for which AA&FS was accorded vide this office memo no. CMU-94/2003(Pl. VII)/1316 dt. 02.09.09 is revised to Rs. 0.60 lakhs. Fresh AA&FS is hereby accorded for Rs.1.44 lakhs for the scheme "Generating Improved Community Awareness through IEC techniques" for utilizing the unspent fund of Rs.1.44 lakhs as reported by you for the scheme on "Training of Health workers", keeping the total allotment unaltered.

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within December, 2010.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency


Project Director, CMU



Health Ex.
[Signature]

Office: 2514 2101 / 2990
Hospital : 25145418
IPP-VIII : 2514-1674



NORTH DUM DUM MUNICIPALITY
BIRATI, KOLKATA -700 051

No. NDDM/KUSP/2612

Dated: 17/09/10

To
The Project Director
KUSP, CMU
ILGUS Bhavan, HC - Block,
Sector - III, Salt Lake
Kolkata - 700106

*AA2FS may be
recorded. in place
of HHW log.*

Subject: Prayer for allowing to utilize the unspent amount in one of the health project for Awareness generation

Sir,

This is with reference to above; I would like to mention that an amount of Rs.1,44,000/- has remain unspent under the project, "Generating Improved Community Awareness through IEC Techniques", which was estimated for the sub head -'training of the health workers'. Now considering the repeated cases of Malaria and Dengu in this locale, and since this is basically a project meant for awareness generation, we would like to request you to allow us to utilize this unspent amount for awareness campaign of malaria.

The details of the estimated expenditure is attached herewith as ready reference.

Thanking you.

Yours sincerely,

[Signature]
Chairman 17/9/10
North Dum Dum Municipality

Encl: As stated

This office memo. CMU-94/2003(8.VII)/1316

dt. 02-09-2009.

Try. of Health

*AA2FS
has been
2.07 lak. 0.60L.*



The Detail cost estimate for Malaria/ Dengue Awareness programme:

The Awareness programme for both Malaria and Dengue will be organized on ward wise basis (i.e. in all the 31 wards) for 45 days.

Sl. No.	Description of Activity	Rate per Activity	Total cost (Activity wise)
1.	Preparation of Banner/Hoarding	@Rs.40 per sq.ft.	15 Pcs hoardings – 24sq. ft. each (6ft X 4ft) = Rs.14,400/-
2.	Purchasing of D tarvicidal Oil (Abate or Betex or Temephos 50% E.C.)	@Rs.1340 per Ltr	40 Ltr. = Rs.53,600/-
3.	Purchasing of King Fog	@Rs.1800 per Ltr.	12 Ltr. = Rs.21,600/-
4.	Labour cost	@Rs.100/- per person per day	12 Nos. for 45 days = Rs.54,000/-
		Total Cost	Rs.1,43,600/-




Chairman 27/9
North Dum Dum Municipality



Memo No. .. CMU-94/2003(Pt. VIII)/1107

Dt. .. 24.09.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Panihati Municipality
B.T. Road, P.O.- Panihati,
Dist.- 24 Parganas (North),
PIN - 743 176.

Sub. : Revised DPR under Health Service Improvement Plan, KUSP.

Ref. : Communication of Vice Chairman, Panihati Municipality bearing
memo no. PM/Genl/KUSP/2010-11/628 dt. 22.09.2010.

Sir,

In cancellation of DPR on Improvement of HMIS at Municipal Level exclusively for Health Department for an amount of Rs.1.20 lakhs, fresh AA&FS is hereby accorded as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2010-11.

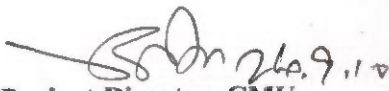
Name of Project	Item to be procured	Quantity	Estimated Cost
Strengthening of sub-centre under IPP-VIII & CUDP	BP Machine	40	39,300.00
	Stethoscope	40	19,200.00
	Needle destroyer	30	61,500.00
Total			1,20,000.00

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within December, 2010.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency


Project Director, CMU

THE OFFICE OF THE BOARD OF COUNCILLORS
Halisahar Municipality

Health Exmt

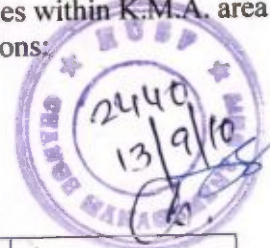
No.

Date

TENDER NOTICE

Sealed tenders are hereby invited from experienced and reputed companies within K.M.A. area for the job of procurement of one no. of X-Ray machine of the following specifications:

Branded X-Ray Machine with



Sl. No.	Items	Size	Quantity
1.	100kVp 300 MA Diagnostic X-Ray- Generator with Cathode Ray Tube make BEL (DRA-1/THX-1)		1 No.
2.	X-Ray table - manually tiltable, with Bucky and Grid		1 No.
3.	X-Ray Metal Cassette with Lead Back.	14" x 17"	1 No.
		12" x 15"	1 No.
		12" x 12"	1 No.
		12" x 10"	1 No.
		10" x 8"	1 No.
		6.5" x 8.5"	1 No.
4.	X-Ray Intensifying Screen (400- Blue).	14" x 17"	1 No.
		12" x 15"	1 No.
		12" x 12"	1 No.
		12" x 10"	1 No.
		10" x 8"	1 No.
		6.5" x 8.5"	1 No.
5.	X-Ray Developing Hanger (Channel Type)	14" x 17"	1 No.
		12" x 15"	1 No.
		12" x 12"	1 No.
		12" x 10"	1 No.
		10" x 8"	1 No.
		6.5" x 8.5"	1 No.
6.	X-Ray Developing Tank (SS)	2 Gallons	1 No.
		3 Gallons	1 No.
7.	Half-Film Blocker	6.5" x 15.5"	1 No.
8.	Chest Stand Floor Model		1 No.
9.	X-Ray Dental Hanger 4 in 1		1 No.

10.	X-Ray Drying Clip	Big	1 No.
11.	Lead Letters (A-Z)		1 set
12.	Lead Letter (R,L)		1 No. each
13.	Lead Numbers (0-9)		1 No. each
14.	View Box	Single	1 No.
15.	Safe Light	10" x 8"	1 No.
16.	Lead Barrier		1 No

Rates will be quoted INCLUSIVE OF ALL TAXES, TRANSPORTATION UPTO MUNICIPAL OFFICE AND INSTALLATION etc.

The last date of submission is 20.09.10 by 3 p.m. which will be opened on the same date at 3.30 p.m. All tenders will be received at the receiving section of the Municipal Office.

A copy of the Trade Licence, VAT Registration Certificate, S.T./P.T. clearance certificate and credential certificate, partnership certificate with OEM brands etc. are required to be submitted in photocopies along with the quotation. Original copies of the testimonials are to be shown at the time of opening of quotations.

2% of the total amount quoted has to be submitted as Earnest Money in favour of Halisahar Municipality. For the successful quotationer this amount will be transferred as S.D. money and will be returned after 6 months of satisfactory running of the machines in the municipal office. However for the unsuccessful bidders the earnest money will be returned within 15 days.

An agreement will have to be made before supply of the said materials by the successful quotationer on Non-judicial Paper (to be provided by the bidder party) of Rs. 10.00 (Rupees Ten) Only covering the period of maintenance, service and supply of the spares etc. within the time of Warranty Period.

All payments will be made on A/c payee cheque by the municipality on satisfaction of the authority as regards standards and specification of the supplies and successful installations.

Sd/-

Chairman

Halisahar Municipality

Date..... 9.9.10

Memo No. 408(8)-11

Copy forwarded to:

1. Notice Board of Halisahar Municipality
2. Accountant, Halisahar Municipality
3. Storekeeper, Halisahar Municipality
4. Urban Planner, Halisahar Municipality
5. Health Officer, Halisahar Municipality
6. CMU, KUSP, Ilgus Bhawan, Kol.-106
7. Notice Board, SUDA, Kol.-106
8. AFC, Halisahar Municipality

Rupak

Chairman

Halisahar Municipality

ULUBERIA MUNICIPALITY
ULUBERIA :-: HOWRAH.

Ref. No. UM/.....
3015
2488

Date..... 25.8.2010



NOTICE INVITING QUOTATION

Sealed Quotations are hereby invited from reputed manufacturers or distributors for purchase of the equipments and instruments, list enclosed for ESOPD & Maternity of Uluberia Municipality under KUSP health support and IPP-VIII Health Programme.

The sealed Quotations will be deposited in Tender Box in the Office of the Executive Officer of Uluberia Municipality within 06.09.2010, after which no quotation will be accepted papers regarding Credentials are wanted.


Taxes will be deducted as per Government rules.

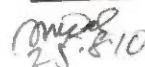
The Municipality reserves the right to accept or reject any / all the Quotations without assigning any reasons, whatsoever.


(Shri Deb Das Ghosh)
Chairman,
Uluberia Municipality.

Memo No. UM/ 3015/1 (12) Dated 25.8. 2010.
Copy forwarded for information and wide application to:

1. The Director, SUDA, ILGUS Bhavan, HC Block, Sector-II, Bidhannagar, Kolkata-700106.
2. The Project Director, CMU, ILGUS Bhavan, HC Block, Sector-II, Bidhannagar, Kolkata-700106.
- ✓ 3. The Health Expert, CMU, ILGUS Bhavan, HC Block, Sector-II, Bidhannagar, Kolkata-700106.
4. The Sub-Divisional Officer, Uluberia, Howrah.
5. The A.C.M.O.H., Uluberia, Howrah.
6. The Superintendent, Uluberia Sub-Divisional Hospital, Uluberia, Howrah.
7. The Superintendent, Uluberia E.S.I. Hospital, Uluberia, Howrah.
8. The Executive Officer, Uluberia Municipality.
9. The Health Officer, Uluberia Municipality.
10. The Finance Officer, Uluberia Municipality.
11. The Finance Co-ordinator, Uluberia Municipality.
12. C - I - C Health, Vice-Chairman, Uluberia Municipality.


(Shri Deb Das Ghosh)
Chairman,
Uluberia Municipality.


25.8.10



H.E

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VIII)/989

Dt. .. 02.09.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Serampore Municipality
1, N.S. Avenue,
P.O.- Serampore,
Dist.-Hooghly,
PIN - 712 201.

Sub. : Health services improvement plan DPR for FY 2009-11.

Ref. : Your communication bearing no. 712/HS-38/KUSP dt. 18.08.2010.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2010-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Laying out electrical work cabling for functioning of X-ray machine	23,96,000.00	94,457.00	31,275.00	31,275.00	38,932.00
Purchase of equipments for HAU & sub-centres			24,250.00	24,250.00	
Total	23,96,000.00	94,457.00	55,525.00	55,525.00	

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March 2011, all the expenditure are to be booked within December, 2010.

You are requested to book the expenditure under the A/c Head "SHS" and to ensure submission of Statement of Expenditure by December, 2010 through Accounting Support Agency accordingly.

You are also requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Ri
Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

Ph
Project Manager, CMU

E:\Dr Gorwani\KUSP\Letter Head ULBe(1).doc

CMU - A REGISTERED SOCIETY UNDER MUNICIPAL AFFAIRS DEPTT., GOVT. OF WEST BENGAL
ILGUS BHAVAN, HC - BLOCK, SECTOR - 3, BIDHANNAGAR, KOLKATA - 700 106
E-mail : kuspcmu@vsnl.net, kuspcmu@gmail.com, Website : www.changekolkata.org
Ph. : 033-2337 8723 / 6226 / 8687, Fax : 033-2337 7318 / 6229

Health Empt.
h
c

OFFICE OF THE MUNICIPAL COUNCILLORS SERAMPORE

1, N.S. Avenue, Serampore, Dist. Hooghly, West Bengal, Pin-712701
Website: www.serampore-municipality.net * E-mail: seramporemunicipality@hotmail.com
Office Phone: 2662-0510, Office Fax: 2662-3651, Resd.: 2672-9000

From

Sri Amiya Mukherjee
Chairman

To

The Project Director,
Change Management Unit, KUSP,
ILGUS Bhavan, IIC Block, Sector-III,
Bichannagar, Kolkata 700105

Memo No: 712/HS-38/KUSP

Dated: 15.08.10

Sub: Resubmission of part of DPR on running Health Service Improvement Scheme of Serampore Municipality.

Ref: Memo No. 2048/HS-38/KUSP Dated: 10.03.2010

Sir,

This is to inform you that DPR on "Health care services in deprived areas through PPP within Serampore Municipality" (for Health Service Improvement Plan under Annual Development Plan 2009-10 of Serampore Municipal area for financial year 2009-10) had been already submitted to your office under Memo No. 4503/HS-38/KUSP, Dated: 23.12.2009 & Memo No. 2048/HS-38/KUSP Dated: 10.03.2010.

Further, subject to the changed requirements from our end, details in expenditure part on installation of X ray machine and some over head expenditure are submitted before you as Annexure-I along with relevant Estimate Part for your kind perusal.

Yours faithfully,

(Amiya Mukherjee)
CHAIRMAN
Serampore Municipality

Work details of Annexure-I may be examined by EE/PE for accuracy AA & PS.

~~PD, CMV~~

~~EE-1~~

P.E

(Signature)
24.8.10
m/e

Annexure - I

- A. This is further our requirement in connection with setting up 300 Ma X-Ray Machine. As advised, please find below our best possible Turnkey Proposal for Installation /Setting up of the said system in the proposed Site and carried "Pre Installation Checkup".

Installation /Turnkey Proposal for Setting up 300 MA X-Ray Machine

Sl. No	WORKS DETAILS	CHARGES	Remarks
1.	Laying out electrical work cabling from main bus-bar to x-ray machine and necessary entire electrical work for smooth functioning of the system.	9,608.00	Estimate has been provided as per FWD schedule
2.	Lead coated sheet for the main door and glass section in connection with protection of radiation.	17,750.00	
3.	Necessary painting & denting.	3,436.00	
Total.....		Rs.30,794.00	
Add Contingency Charges @ 3%.....		Rs.911.00	
Total Package Price (Turnkey Work).....		Rs.31,705.00	

- B. Serampore Municipality has ESOPD, HAU's and 34 Health Centers through which numerous number health staff are carrying out their respective routine work. Amongst them HHW, FTS, STS etc are major in number but earn very low salary. As they have to work out side the centre they have to face bad weather. So the workers will be benefited if an umbrella, of good quality, be given to them.

The requirement and cost are given below:

Sl No	Category	No. of candidates	Total no. of Umbrella required	Rate per piece	Total Amount	Note
1	HHW	150	150	Rs. 185/-	Rs. 27,750/-	As per market rate
2	FTS	29	29		Rs. 5,365/-	
3	STS	4	4		Rs. 740/-	
4	Clerk	4	4		Rs. 740/-	
5	GDA	12	12		Rs. 2,220/-	
6	Sweeper	7	7		Rs. 1,295/-	
Total		207	207		Rs. 38,295/-	

- C. Some regular but essential items are also essential for the HAU's & 34 Sub-centers and the details of requirement are stated below.

Sl.No.	Items	Quantity	Rate	Total (Rs.)
1	Step edge	30	Rs.800.00/-	Rs.24,000.00
2	Seiter	10	Rs.25.00	Rs. 250.00
Total				Rs. 24,250.00

TOTAL = A + B + C = Rs. 31,705.00 + Rs. 38,295.00 + Rs. 24,250.00 = Rs 93,820.00

Hence total residual amount of this Detailed Project Report as detailed in above is Rupees ninety three thousand eight hundred and twenty only may be allocated from KUSP health fund head of Serampore Municipality.

[Signature]

MEMBER

[Signature]
CHAIRMAN
Serampore Municipality

INSTALATION AND CONNECTION WITH SETTING 300MA X-RAY MACHINE OF ESOPD AT MAHESH UNDER SERAMPORE MUNICIPALITY

(Estimate as per PWD Schedule)

SL NO.	DESCRIPTION OF WORK	QUANTITY	RATE	AMOUNT
PWD CURENT RATE FOR ELECTRICAL SCHEDULE				
1	Page- D-4: Item No.8 Supply & fixing of Sheer Metal of (165 wg) iron clad Busbar Chanipers on angle iron frame on wall, including Earthing attachment and painting of as required (as per drawing no 470 of PWD specification Book - May 1991) ✓ Bars 500v. 63 amp. ✓ 12x5 mm. 500x150mm	1 No.	Rs. 2,283.00 Each	Rs. 2,283.00
2	Page- I-1: Item No 3/10 Laying three cables above 185 sqm main in under ground trench in single line formation (horizontal). The trench size 915mmx760mm average depth with brick protection on the top of each cable with 2no. Bricks per mtr and 4no. Bricks per mtr as separator between every two cable including the space between the bricks & cable and also the trench with sifted soil leveling up and restoring surface duly rammed. From main box to X-ray Machine Room;	25.00 Mtr (Approx)	Rs. 293.00 RM	Rs. 7,325.00
PWD CURENT RATE FOR BUILDING SCHEDULE				
3	Page- 440: Item No 2/10 Anti-termite treatment to the surface of wood work and Masonry wall with Chemical Emulsion by admixing chlorophyrifox emulsifiable conceners (1%) with water by weight including spraying at the contact with the adjoining masonry by drilling 6mtr hole at a downward angle and about 45 degree at the junction of woodwork and masonry etc. as per specification of code IS: - 6313 (Part-3), 1981 2x(3.50+2.40)x3Mtr = 35.40Mtr ² 1x3.5x2.4 Mtr = 8.40 Mtr ²	44Mtr (Approx)	Rs. 30.00 Sqmtr	Rs. 1,320.00

Co. 10928.00

10,928.00

<p>4. Item No 8/(A) Paints with best quality synthetic enamel paint of approved make & brand including smoothening surface by sand papering etc. including using of approved Putty etc. in the surface necessary.</p> <p>On timber or Plaster surface; II. Two coats (White in shed)</p>	<p>44Mtr (Approx)</p>	<p>Rs. 49.00 Sqmtr</p>	<p>Rs 2,156.00</p>
<p>PROVISINAL ITEMS</p>			
<p>5. Lead coated sheet for the main door and glass section of one side wall in connection with protection of road drain</p> <p>Door \times sqft = 28 sqft Glass \times sqft = 24 sqft Total = 52 sqft</p> <p>For sqft Lead sheet required 1 Box</p>	<p>57.6 sqft</p>	<p>Rs. 300.00 Per Kg</p> <p>Market Rate</p>	<p>Rs 17,280.00</p>
<p>Total</p>			<p>Rs 30,364.00</p>
<p>Add. Contingency Charges @ 3%</p>			<p>Rs 911.00</p>
<p>Grand Total</p>			<p>Rs. 31,275.00</p>

(estimate for installation and connection with setting SUMA x-Ray machine of ESOPD at M-Block under Serampore Municipality is Rupees thirty one thousand, two hundred & seventy five only)

Sub-Assistant Engineer (CSUP)
Serampore Municipality

CHAIRMAN
Serampore Municipality

Checked Verified
By Mr. [Signature]

Assistant Engineer (BSUP)
Serampore Municipality



KOLKATA URBAN SERVICES FOR THE POOR
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. VIII)/981

Dt. .. 31.08.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Panihati Municipality
B.T. Road, P.O.- Panihati,
Dist.- 24 Parganas (Noroth),
PIN - 743 176.

Sub. : Utilization of balance allotment of Fund in connection with DPR for FY 2009-11.

Ref. : Your communication bearing memo no. PM/Health/10-11/490 dt. 18.08.2010.


Sir,

With reference to your communication mentioned above, you are requested to submit DPR as per prescribed format mentioning relevant pages of DDP and ADP along with requirement of Instrument / equipment as per proforma given below:

Sl. No.	Item	Qty. required	Unit rate (in Rs.)	Total Cost (in Rs.)

Thanking you.

Yours faithfully,


Project Manager, CMU

Ph. : 2553-2909/2563-4457
Fax : 2553-1487

Office of
The Municipal Councillors
of Panihati
PANIHATI, KOLKATA - 700 114

From : Charan Chakraborti
Chairman,



No : PM/Health/10-11/490

Dated : August 18, 2010

To
The Project Director,
C.M.U, Ilgus Bhaban,
Sector -III,
Bidhan Nagar,
Kolkata - 700 106

Health Expert
k

Sub : Permission for utilize the unutilized fund sanctioned under A.A & F.S. amounting to Rs 1.20 Lac towards strengthening of the Sub Centers under IPPVIII & CUDP-III Projects in Panihati Municipality. (Improvement of HMIS).

Ref : Your Office Memo No CMU-94/2003 (RT-VIII) 750 dated 9.8.2010

Sir,

For obvious reason, we could not utilize the fund sanctioned for engagement of a "Computer Assistant". Now if permission is accorded we can utilize the un utilized fund for strengthening of Sub Centers under IPPVIII & CUDPIII Projects functioning in this Municipality towards procuring B.P. Machines, Stethoscopes etc.

This is required to enable the Sub Centers to perform duties properly particularly checkup of pregnant mothers.

An early action is solicited.

Thanking you,

Yours faithfully,


Chairman
Panihati Municipality.



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VIII)/ 982

Dt. .. 31.08.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359

Sub. : Health Services Improvement Plan DPR 2010-11.

Ref. : Your communication bearing no. HAU/135/RSM dt. 12.08.10.

Sir,

The project "Shed for Sub-centre" for which AA&FS was issued vide this office communication no. CMU-94/2003(Pt. VII)/3661 dt. 24.02.2009 is now cancelled as requested by you. Fresh Administrative Approval and Financial Sanction is hereby accorded for Purchase of equipment for upgradation of Maternity Home for an amount not exceeding Rs. 4,09,495/- (Four lakhs nine thousand four hundred ninety five) only.

As the KUSP is going to close in March 2011, all the expenditure are to be booked within December, 2010..

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned by Dec, 2010.

Thanking you.

Yours faithfully,


Project Manager, CMU

Copy forwarded to :

- Accounts Officer, CMU
- Accounting Support Agency


Project Manager, CMU



HALISAHAR MUNICIPALITY

No. 615/6/10
Date 12-3-10

To
The Project Director
CMU, KUSP
ILGUS Bhavan
HC Block, Sector-III
Bidhannagar, Kol - 106



Recd. on 24.8.10
H.E
She may of.
comment on 'A'
below.

26/8/10
"A" may be
discuss by
ULB.
27.8.10

Sub: Submission of DPR regarding Health Service Development under Incentive Fund for
FY 2009-2010

O/C

Sir,

I would like to draw your kind attention that I am submitting herewith the DPR regarding Health Service Development under Incentive Fund for the Financial Year 2009-2010 for the project of **Procurement of Computerized ECG Machine** at diagnostic center. So, you are requested you for Administrative Approval and Financial Sanction of the said project.

'A'

Kindly acknowledge the receipt.

Thanking you,



Yours faithfully,

Chairman

Halisahar Municipality



Memo No. .. CMU-94/2003(Pt. VIII)/916

Dt. .. 20.08.2010

24

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Bhatpara Municipality
1/1, West Ghoshpara Road,
P.O.- Kankinara,
Dist.- 24 Parganas (North),
PIN - 743 123.

Sub. : Health services improvement plan DPR for FY 2010-11.

Ref. : Your proposal submitted on 04.08.2010.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2010-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Eye checkup camp / free spectacle & free eye operation	23,19,000.00	6,12,904.00	5,36,450.00	5,36,450.00	76,454.00

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within December, 2010.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency


Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VIII)/751

Dt. .. 09.08.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Baidyabati Municipality
86, S.C.M. Road,
P.O.- Sheoraphuli,
Dist. - Hooghly,
PIN -712 223.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref.: Your communication bearing no. 2389/KUSP(SHS)/09-10 dt. 12/13.02.2010.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.

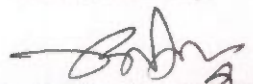
Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Improvement of sub-centres	9,63,000.00	2,97,037.00	1,31,714.00	1,31,714.00	1,65,323.00

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within December, 2010.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.


Thanking you.

Yours faithfully,


Project Director, CMU 8.10

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency


Project Director, CMU 8.10



Memo No. .. CMU-94/2003(Pt. VIII)/750

Dt. .. 05.08.2010
09

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Panihati Municipality
B.T. Road, P.O.- Panihati,
Dist.- 24 Parganas (Noroth),
PIN - 743 176.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing memo no. PM/Health/2010-11/425
dt.30.07.2010.

Sir,

This is to inform you that 6 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11 (upto December, 2010):

Sl. No.	Name of projects	AA&FS accorded (Amount in Lakhs)	AA&FS accorded under this office memo no.	Expenditure incurred upto June, 10
1	A) Strengthening of the sub-centres - Procurement of 3 Deep Freezers & 3 Stabilizers	0.75	CMU-94/2003(Pt. VIII)/1043	0.73
	B) Outreach camps for Immunisation	1.20	Do	0.07
	C) Out reach camps for management of outbreaks of communicable diseases	0.70	Do	0.14
	D) Improvement of HMIS	1.20	Do	0.00
	Sub-Total	3.85	-	0.94
2	Strengthening of SCs(3 nos.)- civil works	9.91	CMU-94/2003(Pt. VIII)/1855	0.00
3	4Construction of 1st floor on existing HAU	10.86	Do	0.00
4	Strengthening of ESOPD & HAU- procurement of equipments	10.30	CMU-94/2003(Pt. VIII)/1277	9.27
5	Vector Bourne Diseases Project (3 malaria clinic)	7.00	CMU-94/2003(Pt. VIII)/1043	2.84
6	Purchase of adult & Child weighing machine	0.52	CMU-94/2003(Pt. VII)/227	0.00
	Total	42.44		13.05

Contd. to P-2.



- 2 -

As per statement of Accounting Support Agency CMU, it is observed that no expenditure has been incurred till June, 2010 in respect of Schemes & Sl. No. 1D, 2, 3 and 6 and only 30% expenditure incurred out of total AA&FS upto June, 2010. Hence, the issue of your proposal for extension of Scheme No. 1 & 5 do not arise at present. It is not known whether process have been undertaken by your ULB to implement those projects. You would appreciate that perhaps it would not be ^{feasible} ~~feasible~~ to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time. As the KUSP is going to close in March, 2011, all the expenditure are to be booked within December, 2010.

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects in terms of completion of sub-activities and booking of expenditure by 30th August, 2010.

Thanking you.

Yours faithfully,


Project Director, CMU

Office of the Municipal Councillors of Panihati**Panihati, 24 Parganas (N), Pin - 700114**E-mail - panihatimunicipality@yahoo.com

Phone - 2553 - 2909, 2563- 4457

Fax - 033-2553-1487

Memo no.:- PM/KUSP/2010-2011/425

Date: 30.07.10.

To

The Project Director,

CMU, KUSP,

ILGUS Bhavan,

HC Block, Sector-3,

Bidhannagar, Kolkata-700106

Health Exnt.
h**Sub.: Projects requiring extension up to 31st March 2011**


Sir,

In reference to your letter Memo no.-CMU-338/2006/524(40) Dtd. 13/07/2010 , at present, I would like to state that the following project may require extension up to 31st March 2010 (beyond the stipulated time 31st December 2010.)

- **Vector Borne Diseases Project (3 malaria clinic) prog. AA&Fs amount Rs. 700000/- for 2009-10/11 under KUSP Health Improvement Programme**
- **Strengthening of Sub-centres sub-centres under IPP-VII & CUDP-III prog. AA&Fs amount Rs. 3,84,000/- for 2009-10/11 under KUSP Health Improvement Programme**
- **Micro enterprise activity Readymade garments: AA&Fs amount Rs.20,73,000/- for 2009-10/11 under KUSP Local Economic Development Programme**

It appears some ongoing projects of 2008-09 and 2009-10/11 may have some unspent amount after completion. Please consider the saved amount for some related projects under the component head. New DPR will subsequently be placed for your approval.

This is for your information and necessary action.


Chairman,
Panihati Municipality

Sl. No.	ULB	Allotment (2009-Dec 2010)	No. of Projects	Name of Projects	AA&FS recorded	AA&FS No.	Date of AA&FS	Start month	End month	Exp. upto Mar, '10	Estimate of Exp. Apr-June '10	Actual exp. Apr-June, '10	Balance as on 30.06.10	Projected Month wise expenditure during FY 2010-11													
														July, '10	Aug, '10	Sept, '10	Oct, '10	Nov, '10	Dec, '10	Total (Re.)							
31	Parithat	41.92	5	Strengthening of the sub-centres - Procurement of 3 Deep Freezers & 3 Stabilizers	0.75					0.73	0.00	0.00	0.02														
				Outreach camps for Immunisation	1.20	CMU-94/2003/Pt VIII/1043	07.08.09					0.07	0.30	0.00	1.13	0.30	0.30	0.23								1.13	
				Outreach camps for management of outbreaks of communicable diseases	0.70								0.14	0.25	0.00	0.56	0.20	0.11									0.66
				Improvement of HMIS	1.20								0.00	0.50	0.00	1.20	0.70										1.20
				Strengthening of SCs (3 nos.- civil works)	9.91	CMU-94/2003/Pt VIII/1855	03.11.09	Mar. 10	July, 10				0.00	0.00	0.00	9.91	5.00									4.91	9.91
				Construction of 1st floor on existing HAU	10.86	Do	Do			0.00	0.00	0.00	10.86	6.00	4.86									10.86			
				Strengthening of ESCPD & HAU- procurement of equipments	10.30	CMU-94/2003/Pt VIII/1277	31/01.09-08.09			9.27	0.00	0.00	1.03	1.03											1.03		
				Vector Borne Diseases Project (3 malaria clinic)	7.00	CMU-94/2003/Pt VIII/1043	07.08.09			2.33	1.07	0.51	4.16	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	4.67		
				Purchase of adult & Child weighing machine	0.52	CMU-94/2003/Pt VIII/227	18.06.09				0.00	0.00	0.52														
Sub-Total														42.44	12.54	2.12	0.51	29.39	1.93	12.10	1.54	5.48	5.51	0.60	29.36		



KOLKATA URBAN SERVICES FOR THE POOR
C H A N G E M A N A G E M E N T U N I T

Memo No. ... CMU-94/2003(Pt. VIII)/ 712

Dt. .. 04.08.2010
5

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Rajarhat - Gopalpur Municipality
P.O.- Rajarhat,
Dist.- 24 Parganas (North),
PIN - 743 518.

Sub. : Vacancy list of IPP-VIII - Rajarhat-Gopalpur Municipality.


Ref. : Communication of HO, Rajarhat-Gopalpur Municipality bearing no.
1977/RGM-123/2010 dt. 27.07.2010.

Sir,

This is to inform you that the matter on vacancy list of IPP-VIII does not come under the purview of KUSP.

Thanking you.

Yours faithfully,



Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VIII)/ 633

Dt. .. 28.07.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Barrackpore Municipality
B.T. Road,
P.O.- Talpukur,
Dist.- 24 Parganas (North),
PIN - 743 187.

Sub. : Health services improvement plan DPR for FY 2009-11.

Ref. : Your communication bearing no. 5/BKPM/ADP/KUSP/URBAN
PLANNER/10-11/224(1) dt. 14.07.2010.

Sir,

With reference to your communication mentioned above, you may submit a proposal for implementing any project included in the DDP of your Municipality involving non-recurring expenditure to utilize the reported savings amount of Rs.3,17,151/- (Three lakhs seventeen thousand one hundred fifty one) only, if you so desire.

Thanking you.

Yours faithfully,


Project Director, CMU

BARRACKPORE MUNICIPALITY

B. T. Road, P.O. Talpukur, North 24 Parganas

Memo No 5/BKPM/URBAN PLANNER/10-11/224(1)

Dated: 14/07/2010

From : **Uttam Das**

To Chairman
The Project Director,
Change Management Unit,
KUSP, ILGUS BHAVAN,
HC Block, Sector-3, Bidhannagar,
Kol- 700106

Attn: Dr. S. Goswami



Health Ent/h

Sir,

In reference to the DPR submitted earlier vide memo no.- 2/BKPM/ADP/KUSP/URBAN PLANNER/09-10/301(1) dt. 25/07/2009 got administrative sanction amounting Rs. 5,35,000.00 (Rupees five lacks thirty five thousand only) sanctioned vide memo no.- CMU-94/2003 (Pt. VII)/1496 dated 16/09/2009 for engagement of one Doctor and 3 OT nurses to support the activity of newly constructed O.T. till December 2010 I would like to inform you that though one MO and three nurses already engaged still there is some savings from this project.

Therefore, we want to engage two more M.O. under this scheme who will support the OT at ESOPD hospital till December 2010 without crossing the limit of total sanctioned amount.

The details of fund situation of this project mentioned in the following table.

AA & FS No. with Date	Project Title	Value of AA & FS	Expenditure till date	Balance amount	Anticipated Expenditure for existing personnel till Dec 2010	Total savings
CMU-94/2003 (Pt. VII)/1496 dated 16/09/2009	"Improvement in Operation by extending health infrastructure by formation and functioning of an additional OT"	Rs. 5,35,000.00	Rs. 82,849.00	Rs. 4,52,151.00	Rs. 1,35,000.00 (@ Rs. 15000 per month for MO, @ Rs. 7500 per month for nurses)	Rs. 3,17,151.00

Proposed monthly honorarium for the M.O. s will be Rs. 15000/- per month that will be borne by Municipality after completion of the scheme i.e. after December 2010.

Therefore, anticipated expenditure for the proposed personnel will be Rs. 1,80,000.00 which is within the limit of total savings amount. The rest amount i.e. Rs. 1,37,151.00 we want to utilize to procure medicines required for ESOPD.

This is for your kind information and necessary approval.

Thanking you,

Uttam Das.
Chairman
Barrackpore Municipality



Memo No. .. CMU-94/2003(Pt. VIII)/632-

Dt. .. 28.07.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Bhatpara Municipality
1/1, West Ghoshpara Road,
P.O.- Kankinara,
Dist.- 24 Parganas (North),
PIN - 743 123.

Sub. : Health services improvement plan DPR for FY 2010-11.

Ref. : Your communication bearing no. BM/KUSP/05 dt. 29.06.2010.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2010-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Preperation of Customised Software for ESOPD and Maternity Hospital	23,19,000.00	6,92,904.00	80,000.00	80,000.00	6,12,904.00

Procurement should be made as per procurement rules of KUSP.

You are requested to complete such activities and utilize the amount & book the expenditure within 31.12.2010.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency


Project Director, CMU

Office of the Municipal Councillors, Bhatpara

[Address: 1/1, West Ghoshpara Road, P.O. Kankinara, District: North 24 Parganas. Pin- 743126]
 Phone No.: Resi: 2580-1294, Tele Fax-2581-8522, Office: 2581-9515, 2581- 2082, Office Fax:2581-1318

From: **Sri Arjun Singh**, M.L.A.
 Chairman
 Bhatpara Municipality



To
 The Project Director.C.M.U.(KUSP)
 ILGUS Bhawan, Salt Lake City
 Kolkata

Ref. No. **BW/KUSP/05**

Date... **29/6/2010**.....

Sir,

We have Extended our ESOPD/Maternity Hospital Building and Started New services & Male ward under KUSP Health Fund allotted to Bhatpara Municipality.

Now we require a Medical Software for proper management of day to day functions like collections, Bill Generation, Pathology Reporting etc. for smooth functioning of ESOPD Maternity Hospital services, utilizing fund available from KUSP Health fund, Bhatpara Municipality. Total Estimated cost is Rs. 80,000.00(Eighty Thousand only). I request you to kindly approve the proposal.

Thanking you.

*The DPR is ok and may be approved
 Binoyit Paul
 21/7/10*

*The proposed s/w will not clash with e-governance s/w and may run till the e-governance s/w is not will attain the similar sort of services.
 Binoyit Paul
 21/7/10*

Yours faithfully,

Arjun Singh

Chairman
 Bhatpara Municipality

Chairman
 Bhatpara Municipality

Allocation for FY 2009-11 → Rs. 23.19
 AA & FS already accorded → Rs. 16.26
 Balance 6.93

This DPR pertains to development of software for management of day to day functioning of collection, Bill generation, pathology report etc.

As the proposal is on software development, the DPR may be scrutinized by IT Expert.

In consideration of ITE's information above the proposal is approved.

*PD/CMU
 I T E*

*15.7.10
 801510*

CRS Softwares

[Technology For A Better Tomorrow]

Ref. No. CRS/4/10-11

Date: 10/6/2010

To
The Hon'ble Chairman
Bhatpara Municipality
Bhatpara, North 24 Parganas.

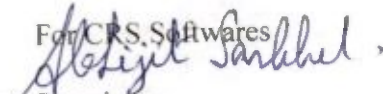
Sub : Proposal to develop a customized software for ESOPD & Maternity
Hospital in your municipality

Respected Sir,

As per the proposal of the medical officer and IT co-ordinator I am ready to develop a customized software for your ESOPD & Maternity Hospital. The Software will cover the following areas--

1. Collection register with view option by specific date range
 2. Patient register creation with view option by specific date range
 3. Pathological report generation with save and print facility on demand
 4. Pathological report with view option by specific date range in cumulative form and in detail if needed.
 5. Medicine stock register with creation and updation facility
 6. Medicine out of stock report generation with tolerance level
 7. Expired medicine report generation
 8. Medicine procured report with specific date range
 9. Equipment stock register creation with updation facility and view option
 10. General stock register creation with updation facility and view option
 11. Bed occupancy register for first and second floor with creation and view option.
 12. Money receipt cum bill generation for OPD, Pathology department and Indoor Patient department and should be tagged with collection register and money receipt generation process.
- A. The estimated cost of Software – 67,000/- with one year maintenance
B. Data Entry of existing medicine stock (main stock, opd stock and indoor stock), equipment stock etc. and software installation – 7,000/-
C. Staff Training of three persons – 6,000/-

Total Estimated Cost 80,000/-

For CRS Softwares

Proprietor

Madral (Bakultala), Po-Madral
Dist.-North 24 Parganas, Pin-743126, West Bengal, India
E-mail: abhijitsarkhel_06@rediffmail.com
T : 91 033 2502 1258 /3738 M : 98303 59197
[Govt. Out Source Agent]

Detailed Project Report

2010-2011

Component 2

Social and Livelihood Development Plan

Sub-component

Healthcare Delivery Improvement Plan

Project

**Preparation of Customized software for
ESOPD and Maternity Hospital**

**Bhatpara Municipality
North 24 Parganas**

List of contents

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5. Expenditure Details	6

Executive Summary

The role of Bhatpara municipality in the area of Public Health is to implement Central and State Government Health programmes in the urban area, Indian Population Project (IPP) VIII, National Anti Malaria Programme, National Leprosy Elimination Programme, National AIDS Control Programme and Blood Safety, Revised National Tuberculosis Control Programme (RNTCP) and Diarrhoea and Enteric Disease Control etc. Apart from this, some other services like preventive measures for checking the spread of dangerous disease (vector control), providing immunization including public vaccination and inoculation, registering an event of birth and death, construction, maintenance and operation of dispensaries, Ambulance services are also being taken care off by the ULB.

The focus of these Central and State Government programmes have been mostly directed to catering to the preventive health care needs of the BPL families with particular emphasis on reproductive and child health care. The State Government of West Bengal intends to scale up these services and enhances coverage by involving the local Government. To provide such services to the citizens Bhatpara Municipality intends to prepare Health Care Improvement Plan. Bhatpara municipality has the field workers (Honorary Health Workers or HHW) who provide door-to-door primary health services to the urban poor. Field workers (HHW) along with First Tier Supervisors and Second Tier Supervisors form a concrete network for catering the jobs at three levels viz. Block level, Sub- Center level and Health Administrative Unit level. The HHW programme has enabled the poor community to demand services such as institutional delivery, contraceptive services, immunization, emergency care, for maternal and child care services. At present the municipality has no RDCS, 6 HAU's, one ESOPD one Maternity and 38 Sub center.

The Package of Service Delivered by the ESOPD is Pediatrics, dental eye & ENT, Medicine, Surgery, Orthopedics, Gynecology. Total no of patient attained treatment in last year is 11756. There are four Specialist Doctors in the ESOPD.

No. of BPL families served by the HHWs is 9524 and the no. of B.P.L. women & children covered – 23,298. This entire population visit Maternity at the time of there pregnancy and to solve the issues relate to that. One VCTC in ESOPD for the purpose of control over HIV/AIDS

Also as the awareness on infectious diseases and on health has increased, the number of patient willing to get this service is also increased. Also there is a proposal to setup one VCTC in ESOPD for the purpose of control over HIV/AIDS. To serve the increased number of patients gradation of the ESOPD, Maternity and pathology is necessary.

This is a new project , will be incorporated in the revised DDP..

Organizational Involvement and details:

Name of the ULB

Bhatpara Municipality

Address

Office of the Municipal Councilors, Bhatpara,
1/1, West Ghoshpara Road, P.O. Kankinara, District: North 24 Parganas, PIN - 743126

Contact number

+91 33 25812082, 25819514/15, Fax: 25811318

E-mail:

bhat_09@yahoo.com

Name of the Project

Procurement of equipments and other items to ESOPD, Maternity & Pathology.

Location of the Project

Bhatpara Municipality

Name and designation of the nodal person in charge of the project

Name: Dr. Ashish Chakraborty
Designation: Medical Officer.

Network Partner

Not required.

Project Details

Name of the project

Preparation of Customized software for ESOPD and Maternity Hospital

Objectives

- To provide better health care service delivery from ESOPD, Maternity & pathology.
- To modify the system of service providing.

No. of beneficiaries indicating coverage of poorer & marginalized ones

Residents of Municipality, mainly the BPL category people.

Justification

Day to day working of ESOPD and Maternity can be operated in a very sophisticated and well mannered procedure.

Activities to be undertaken for implementation of project and by whom

The following activities need to be undertaken:

- 1) Collection registers with view option by specific date range.
- 2) Patient register creation with view option by specific date range.
- 3) Pathological report generation with save and print facility on demand.
- 4) Pathological report with view option by specific date range in cumulative from and in detail if needed.
- 5) Medicine stock registers with creation and updating facility.
- 6) Medicine out of stock report generation with tolerance level.
- 7) Expired medicine report generation.
- 8) Medicine procured report with specific date range.
- 9) Equipment stocks register creation with updating facility and view option.
- 10) General stock registers creation with updating facility and view option.
- 11) Bed occupancy register for first and second floor with certain view option.
- 12) Money receipt cum bill generation for OPD , Pathology department and indoor patient department and should be tagged with collection register and money receipt generation process.

Project coordinator

Name: Dr. Ashish Chakraborty
Designation: Medical Officer.

ok.
Ashish
28/06/10
- Chairman
Bhatpara Municipality

Project period - likely start and end dates

The project will be covered in 5 months
Start Date: July 2010

End Date: December 2010

Project cost

Rs..80000/-

Sources of funding

KUSP

Measurable outcomes / output, means of verification

The ESOPD and maternity is working properly in a systematic way and all the reports are updated.

Operation & maintenance responsibility

Assistant Health Officer will be responsible for operation and maintenance of the project.

Monitoring & evaluation

Monitoring mechanism

Project monitoring will be done by Medical officer of the municipality.

Activities & Sub-Activities

	Activity	Sub activity	Responsibility		Start	End
			ULB	Partner		
1	Preparatory work	Selection of agency for providing the equipments as required.	ULB		JULY, 2010	July, 2010
2	Implementation	Preparation of software	ULB and Partner		August, 2010	December 2010

Expenditure Details

LIST OF ITEMS CATEGORY HOSPITAL EQUIPMENTS

Total Projected amount: Rs. Rs..80000/-

1. **Estimated cost of software preparation : Rs. 67000/- with one years maintenance**
2. **data entry of existing medicine stock (main stock , opd stock and indoor stock) equipment stock etc. and software re installation Rs.7000/-**
3. **Staff training of three persons Rs.6000/-**

Total Cost : Rs.80000/-

Arya Singh
28/10/10
Chairman
Bhatpara Municipality



Memo No... CMU-94/2003(Pt. VIII)/ 547

Dt. .. 14.07.2010

16

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Bansberia Municipality
Rudra Main Road,
P.O.- Bansberia,
Dist.- Hooghly,
PIN - 712 502.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11 under KUSP.

Madam,

This is to inform you that 1 no. of Health project as detailed below had been sanctioned for implementation during FY 2009-11 (upto December, 2010):

Sl. No.	Name of projects	AA&FS accorded (Amount in Lakhs)	AA&FS accorded under this office memo no.	Expenditure incurred upto Mar, 10
1	Strengthening of Health services (ESOPD & Maternity Bldg.	11.05	CMU-94/2003(Pt. VIII)/2407 dt. 24.12.09	0.00

As per statement of Accounting Support Agency, CMU it is observed that no expenditure has been incurred till March, 2010. It is not known whether process have been undertaken by your ULB to implement those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects in terms of completion of sub-activities and booking of expenditure by 30th July, 2010.

Thanking you.

Yours faithfully,

Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VIII)/ 548

Dt. .. 14.07.2010
16

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Baranagar Municipality
87, Deshbandhu Road,
P.O.- Alambazar,
Dist.- 24 Parganas (North),
PIN - 700 035.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11 under KUSP.

Madam,

This is to inform you that 6 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11 (upto December, 2010):

Sl. No.	Name of projects	AA&FS accorded (Amount in Lakhs)	AA&FS accorded under this office memo no.	Expenditure incurred upto Mar, 10
1	Introduction of health Services in different wards including BPL & APL families	1.73	CMU-94/2003(Pt. VIII)/1109 dt. 17.08.09	0.00
2	Purchase of medicine for Health project ESOPD & MH under IPP-VIII and CUDP III	4.09	Do	0.00
3	Implementation of Public Health Prog. - Mass Immunisation	0.81	Do	0.00
4	Seminar	0.24	Do	0.00
5	Construction of Medicine Shop at Ward No. 10	9.02	CMU-94/2003(Pt. VIII)/1278 dt. 08.09.10	0.00
6	Construction of Polyclinic centre at Ward No. 23	14.44	CMU-94/2003(Pt. VIII)/1386 dt. 10.09.10	0.00
	Total	30.34		0.00

As per statement of Accounting Support Agency, CMU it is observed that no expenditure has been incurred till March, 2010. It is not known whether process have been undertaken by your ULB to implement those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Contd. to P-2.



- 2 -

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects in terms of completion of sub-activities and booking of expenditure by 30th July, 2010.

Thanking you.

Yours faithfully,

A handwritten signature in black ink, appearing to be 'S. S. S.', is written over a horizontal line.

Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VIII)/549

Dt. .. 14.07.2010
16

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Barasat Municipality
73, Rishi Bankim Ch. Road,
P.O.- Barasat,
Dist.- 24 Parganas (South),
PIN - 743 201.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11 under KUSP.

Madam,

This is to inform you that 5 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11 (upto December, 2010):

Sl. No.	Name of projects	AA&FS accorded (Amount in Lakhs)	AA&FS accorded under this office memo no.	Expenditure incurred upto Mar, 10
1	Civil Work for Matri Sadan Hospital and Trauma Therapy Centre	20.25	CMU-94/2003(Pt. VIII)/2041 dt. 24.11.09	0.00
2	Baby Show-30 nos.	0.78	CMU-94/2003(Pt. VIII)/1497 dt. 17.09.09	0.00
3	Geriatric Health Care	2.75	Do	0.00
4	Health awareness generation prog.	1.11	CMU-94/2003(Pt. VIII)/1610 dt. 08.10.09	0.00
5	Strengthening of SC activities - Purchase of BP instrument, stethoscope, adult weighing machine, baby weighing machine and almirah	3.02	Do	0.00
	Total	27.91		0.00

As per statement of Accounting Support Agency, CMU it is observed that no expenditure has been incurred till March, 2010. It is not known whether process have been undertaken by your ULB to implement those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Contd. to P-2.



- 2 -

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects in terms of completion of sub-activities and booking of expenditure by 30th July, 2010.

Thanking you.

Yours faithfully,

A handwritten signature in black ink, appearing to be 'S. S. S.', is written over a horizontal line.

Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VIII)/ 545

Dt. .. 14.07.2010

16

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Bidhannagar Municipality
Poura Bhavan,
FD - 415 A, Sector - III,
P.O.- Salt Lake,
PIN - 700 106.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11 under KUSP.

Madam,

This is to inform you that 3 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11(upto December, 2010):

Sl. No.	Name of projects	AA&FS accorded (Amount in Lakhs)	AA&FS accorded under this office memo no.	Expenditure incurred upto Mar, 10
1	Procurement of Furniture, Medicine and Medical Equipments	8.91	CMU-94/2003(Pt. VIII)/2808 dt. 09.02.09	0.00
2	Procurement of Ambulance	9.00	Do	0.00
3	Procurement of equipment	1.81	Do	0.00
	Total	19.72		0.00

As per statement of Accounting Support Agency, CMU it is observed that no expenditure has been incurred till March, 2010. It is not known whether process have been undertaken by your ULB to implement those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects in terms of completion of sub-activities and booking of expenditure by 30th July, 2010.

Thanking you.

Yours faithfully,

Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VIII)/ 546

Dt. .. 14.07.2010
16

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Garulia Municipality
Garulia Main Road,
P.O. - Garulia,
Dist.- 24 Parganas,
PIN - 743 133.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11 under KUSP.

Madam,

This is to inform you that 2 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11(upto December, 2010):

Sl. No.	Name of projects	AA&FS accorded (Amount in Lakhs)	AA&FS accorded under this office memo no.	Expenditure incurred upto Mar, 10
1	Up-gradation of ESOPD services - Purchase of USG and other accessories	5.32	CMU-94/2003(Pt. VIII)/1319 dt. 02.09.09	0.00
2	Up-gradation of ESOPD building	3.59	CMU-94/2003(Pt. VIII)/2098 dt. 30.09.09	0.00
	Total	8.91		0.00

As per statement of Accounting Support Agency, CMU it is observed that no expenditure has been incurred till March, 2010. It is not known whether process have been undertaken by your ULB to implement those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects in terms of completion of sub-activities and booking of expenditure by 30th July, 2010.

Thanking you.

Yours faithfully,


Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VIII)/550

Dt. .. 14.07.2010

From : **Bharat Chandra Saha**
Project Director, CMU

To : **The Chairman**
Maheshtala Municipality
P.O. - Maheshtala,
Dist.- 24 Parganas (South),
PIN - 743 352.

Sub. : **Health services improvement plan DPR for FY 2009-10 & 2010-11 under KUSP.**

Madam,

This is to inform you that 4 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11 (upto December, 2010):

Sl. No.	Name of projects	AA&FS accorded (Amount in Lakhs)	AA&FS accorded under this office memo no.	Expenditure incurred upto Mar, 10
1	Strengthening and maintenance of 6 HAU, 42 SCs & Matrisadan, functioning of mobile clinics	22.84	CMU-94/2003(Pt. VIII)/1917 dt. 09.11.09	0.00
2	Outreach Immunisation	4.88	Do	0.00
3	Preventive measures on vector borne diseases	18.48	Do	0.00
4	Training for IPP-VIII health workers	0.92	Do	0.00
	Total	47.12		0.00

As per statement of Accounting Support Agency, CMU it is observed that no expenditure has been incurred till March, 2010. It is not known whether process have been undertaken by your ULB to implement those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects in terms of completion of sub-activities and booking of expenditure by 30th July, 2010.

Thanking you.

Yours faithfully,


Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VIII)/ 511

Dt. .. 13.07.2010

From : Bharat Chandra Saha
Project Director, CMU

To : The Mayor
Howrah Municipal Corporation
4, M. G. Road,
P.O.- Howrah,
Dist. - Howrah,
PIN - 711 101.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11 under KUSP.

Madam,

This is to inform you that 7 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11(upto December, 2010):

Sl. No.	Name of projects	AA&FS accorded (Amount in Lakhs)	AA&FS accorded under this office memo no.	Expenditure incurred upto Mar, 10
1	Peripheral laboratory service	6.12	CMU-94/2003(Pt. VIII)/1078 dt. 10.08.2009	0.00
2	Pathology centre-continuing activities	5.46	Do	0.00
3	Malaria clinic	13.80	Do	0.00
4	Improvement of vector control prog	10.00	Do	0.00
5	Training of grass-root level health functionaries	1.08	Do	0.00
6	Repair & renovation of SCs	48.85	CMU-94/2003(Pt. VIII)/1346 dt. 04.09.2009	0.00
7	Setting up of Radiology services	36.80	Do	0.00
	Total	122.11		0.00


As per statement of Accounting Support Agency, CMU it is observed that no expenditure has been incurred till March, 2010. It is not known whether process have been undertaken by your ULB to implement those projects. You would appreciate that perhaps it would not be fesiabile to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Contd. to P-2.

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects in terms of completion of sub-activities and booking of expenditure by 30th July, 2010.

Thanking you.

Yours faithfully,

 13.7.10
Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VIII)/466

Dt. .. 29.06.2010
01.07.

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359.

Sub. : Extension of time period for completion of work under Health component of KUSP.

Ref. : Your communication bearing nos. HAU/72/RSM dt. 23.06.2010 & HAU/75/RSM dt. 24.06.2010.

Sir,

Approval is hereby accorded for extension of time period for completion of work as detailed below:

Project	AA&FS already accorded under memo no.	Approval for extension of time period upto
Procurement of equipments for improved ANC and PNC	CMU-94/2003(Pt. VI)/2518 dt 25.11.2008	September, 2010
Up-gradation of MH – Introduction of USG Unit	Do	August, 2010

You are requested to complete the pending works by the stipulated time period and to book the expenditure accordingly.

Thanking you.

Yours faithfully,

R.K.
29/6.

Project Manager, CMU

Copy for kind information to :

1. Accounts Officer, CMU
2. Accounting Support Agency

Ku.
29/6.

Project Manager, CMU

E:\Dr. Goswami\KUSP\Letter Head ULBs(1).doc

PHONE: 2477-9245

RAJPUR-SONARPUR MUNICIPALITY

P.O. HARINAVI, SOUTH 24 PARGANAS

Ref. No:- HAU / 72 / RSM

Dated :- 23.06.10

To
Project Manager, CMU
ILGUS BHAWAN
Salt Lake, Kolkata.

Sub:-Request for extension for Projects under Health Services Improvement plan (08-09)[Procurement of equipments for improved ANC& PNC] upto September-10 .

Sir,

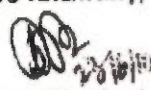
I like to Inform You that as a part of the Project --Procurement of equipments for improved ANC& PNC under AA & FS No:- CMU-94/2003(Pt.VII)/3661 dt.24.02.09 we have procured B.P Instrument and Stethoscope for 34-after observing all formalities within the project period. But we have failed to procure Weighing Machine for 34- Sub-Centres after observing all formalities several times within the project period. Hence I am to request you for extension of above project upto September-10 so that we can procure Weighing Machine , Hub-Cutter etc. for 34-S.Cs to complete project.

Details of the Project is as per following table:-

Sl.No	Name of the Project	AA & FS No	Sanctioned Amount	Utilised Amount	Un-utilised Balance
1	Procurement of equipments for improved ANC& PNC	CMU-94/2003(Pt.VII)/3661 dt.24.02.09	105000.00	58990.00	46100.00

Thanking You,

Yours faithfully,


(Indubhusan Bhattacharjee)
Chairman
Rajpur-Sonarpur Municipality.

Chairman
Rajpur-Sonarpur
Municipality

Copy forwarded for information and necessary action to :-

- 1) Dr. Shibani Goswami , Health Expert ,CMU.

(Indubhusan Bhattacharjee)
Chairman
Rajpur-Sonarpur Municipality-

RAJPUR-SONARPUR MUNICIPALITY

P.O. HARINAVI, SOUTH-24 PARGANAS

Ref. No:- HAU/ 75 /RSM

Dated:- 24.06.10



To
The Project Manager, CMU
KUSP, ILGUS BHAWAN
Kolkata-106

Sub:- Proposal for Extension of date of AA&FS Memo No:-CMU-94/2003(Pt.VIII)/3661
Dated 24.2.09 for KUSP Project " Upgradation of M.H - Introduction of USG Unit
upto August-2010.

Our Ref No:-HAU/62/RSM Dated 18.6.10

Sir,

In ref. to our previous letter No:-HAU/62/RSM Dated 18.6.10 I like to inform you that due to some problem from our end we could not complete the above mentioned project within your sanctioned period.

Now I like to request you to extend the date of AA&FS of the project upto August -10 so that we can complete the project.

Thanking You,

Yours sincerely,

(Chairman)

Rajpur-Sonarapur Municipality

RAJPUR-SONARPUR
Municipality

RAJPUR-SONARPUR MUNICIPALITY

P.O. HARINAVI, SOUTH-24 PARGANAS

Ref. No:- HAU/ 62 / RSM

Dated:- 18.06.10

To
The Project Director, CMU
KUSP, ILGUS BHAWAN
Kolkata-106



Health Office
k



Sub:- Proposal for Extension of date of AA&FS to make 3-Years AMC with parts of the USG Machine procured from KUSP Fund as per your AA & FS Memo No:-CMU-94/2003(Pt.VIII)/3661 Dated 24.2.09(Copy Enclosed)

Sir,

I like to inform you that as per your above mentioned AA & FS (Memo No:-CMU-94/2003(Pt.VIII)/3661 Dated 24.2.09) we have procured one USG Machine of L&T Company(model-SONALISA-32 with one 2C5 40R 3.5/5.0 MHz Convex probe) at a cost of Rs.5,24,400=00 from a total sanctioned amount of Rs.712300=00 as per AA & FS towards cost of one USG Machine ,One AC Machine for the unit and long term AMC .

After procurement the machine was under warranty period which expired recently. Now we want to make A.M.C with parts with the manufacturer company for 3(Three) years at a time at a rate of Rs.1,26,000=00 from the project fund for which AA&FS was issued .

But the Date of AA&FS has expired.

Hence I am to request you to extend the date of AA&FS of the project upto August -10 so that we can complete the project.

DETAILS OF FUND SANCTIONED & UTILISED IN CONNECTION WITH AA &FS No:-CMU-94/2003(Pt.VIII)/3661 Dated 24.2.09

Sl. No	A.A&F.S No.	Total Sanction Amount	Total Fund Utilise	Un-utilised Amount
1	CMU-94/2003(Pt.VIII)/3661 Dated 24.2.09	712300=00	Rs.5,24,400=00	2,74,788=00

Thanking you in anticipation.

Encls:-

- ① Copy of AA & FS
- ② Copy of notesheet of Breakup of fund in ADP

[Signature]
18/6/10
(Health Office)

Rajpur-Sonarapur Municipality
Health Office
Rajpur-Sonarapur Municipality
24 Parganas (South)

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

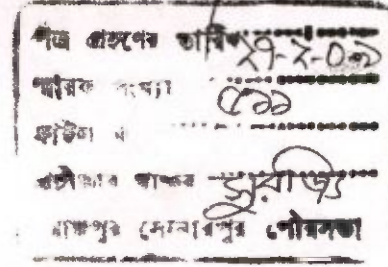


Memo No. .. CMU-94/2003(Pt. VII)/ 3661

Dt. .. 24.02.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359



Sub. : Health services improvement plan DPR for FY 2008-09 – Rectification of AA&FS issued.

Ref. : Your communication bearing no. 203/HAU/RSM dt. 12.01.09.

Sir,

Rectification of AA&FS issued in respect of Health services improvement plan for FY 2008-09 is as under:

Sl. No.	Project	AA&FS issued		Rectified Amount	Remarks
		under Memo No.	Amount		
1	IEC – re-examination of Hb%	CMU-94/2003(Pt. VI)/1543 dt. 29.08.08	20,000.00	20,000.00	Rectification not required
	Training of Health functionaries		50,000.00	50,000.00	
2	Construction of waiting shade in 8 S.Cs	CMU-94/2003(Pt. VI)/2310 dt. 10.11.08	32,830.00	2,62,640.00	Rectification done
3	Procurement of equipments for improved ANC & PNC	CMU-94/2003(Pt. VI)/2518 dt. 25.11.08	3,87,700.00	1,05,000.00	Rectification done
	Upgradation of MH – Introduction of USG Unit		7,12,300.00	7,12,300.00	Rectification not required
			12,02,830.00	11,49,940.00	

Contd. to P-2.

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Hence, out of total allotment of Rs.11,50,000/- for the FY 2008-09, AA&FS accorded is of Rs.11,49,940/-.

Thanking you.

Yours faithfully,



Project Director, CMU

Copy forwarded to :

- 1) Project Manager, CMU**
- 2) Financial Advisor, CMU**
- 3) Accounts Officer, CMU**
- 4) Accounting Support Agency**



Project Director, CMU

Rajpur-Sonarpur Municipality

A.D.P:- 2008-09(Health)

Alloted KUSP Fund:-11.50

Project No	Project name	Project Details	Approx Amount	Total
HDIP-10	Improved ANC and PNC	Procurement & repair of B.P machine, Stethoscope, Weighing machine etc for 34 S.C	1,05,000=00 (avg.3080=00/SC)	1,05,000=00
HDIP-16	IEC Prog.***	Re-Examination of Hb%of the Women after a 3-month course of Iron and Folic Acid	20,000=00	20,000=00
HDIP-15	Training of Health Workers*	HAU-wise 3-days training on various health topics	50,000=00	50,000=00
HDIP-13	Construction of S.C	Shade/1 st .floor/tube-well	2,62700=00 (32830/-perSC -8S.C this year from KUSP)	2,62,700=00
HDIP-1/6	Up-Gradation of M.H	Procurement of equipments USG Machine	5,82,300=00(Machine) 45000=00(A.C)including installation and electrical works 85000=00(4-Syrs AMC) 7,12,300=00(Total)	7,12,300=00
Total:-				11,50,000=00

*** remuneration of technicians-200x33=6600

Fees to RDC -10x549=5490

Contingency(TA,Refreshment,Xerox etc) = 7910

.....
20000=00

- Study Materials 35x200= 7000
- TA 30x3x190= 17100
- Tiffin- 30x3x200= 18000
- Fees to int.faculty(HO,AHO)-250x3x5x2 = 7500
- Contingency(xerox of evaluation sheets etc)= 400

.....
50000=00

- 1) PROJECT -1 :- Strengthening of S.C s through Sl. No-1+2+4
- 2) PROJECT -2:- Training of Health Workers Sl. No:- 3
- 3) PROJECT-3:- Up-Gradation of MH , Sl.No:- 6

Forwarded to the Chairman through CIC,Health for information and necessary approval.

Anindra
26/5/08
CIC,Health

approved
29/7/08
28/5/08
(H.O)



KOLKATA URBAN SERVICES FOR THE POOR
C H A N G E M A N A G E M E N T U N I T

Memo No. ... CMU-94/2003(Pt. VIII)/465

Dt. .. 29.06.2010
01.07.

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Bansberia Municipality
Rudra Main Road,
P.O.- Bansberia,
Dist.- Hooghly,
PIN - 712 502.

Sub. : Extension of time period for completion of work under Health component of KUSP.

Ref. : Communication of Executive Officer, Bansberia Municipality bearing no. 647 dt. 12.05.2010.

Sir,

Approval is hereby accorded for extension of time period upto December, 2010 for completion of work in connection with Purchase of X-ray machine and operationalization, as requested for.

You are requested to complete the pending works by the stipulated time period and to book the expenditure accordingly.

Thanking you.

Yours faithfully,

[Signature]
29/6

Project Manager, CMU

Copy for kind information to :

1. Accounts Officer, CMU
2. Accounting Support Agency

[Signature]
29/6

Project Manager, CMU

May be kept pending till election is over. 7.5.10

OFFICE OF THE MUNICIPAL COUNCILLORS OF BANSBERIA

Rudra Main Road , P.O. Bansberia , Dist. Hooghly , West Bengal , PIN - 712502

Ph. No. 033-26346324, Fax No. 033-26346806, email: bansb_03@yahoo.com

Memo No-

647

Date-

12.05.10,

From: -Executive Officer.

To: - The Project Director,
CMU (KUSP),
ILGUS Bhavan, Sector-III,
HC-Block, Salt Lake City, Kolkata-106.



Health
Health Expnt.
h

Subject: - Prayer for extension of period of booking of expenditure on Project entitled 'Purchase of X-ray Machine in tandem with KUSP Health fund 2008-09

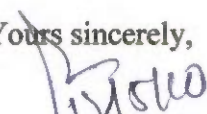
Kind attention to: Health expert, CMU (KUSP).

Sir,

In reference to the above cited subject we have come by AA & FS amount Rs. 6 lakhs vide memo no CMU -94/2003(Pt.VI)/2209, dated 3.11.2008 . We have already procured the X-Ray Machine & Operationalisation in the month of September 2008 . But we have got electric connection from WBSEDCL, Bansberia Group Electric Supply in the month of April 2010 i.e after eleven month from the date of procurement of X-Ray Machine. The X-Ray Machine is now functioning under the supervision of our Health Department. As on date we have already incurred an expenditure of Rs 4.85 lakh for the said Project . The balance amount i.e Rs 1,15,000 (Rupees one lakh fifteen thousand only) is till unused. As per DPR of the same Project the Supply of X-Ray Plate, Chemical, & Commission of Radiologist for 02 years, Remuneration of Two Technicians etc. have considered out of the AA & FS amount.

Under this context, I would like to make a fervent request to extend the time frame of the captioned subject upto Dec'2010 & thus full fill our Project objectives.

Yours sincerely,


Executive Officer.
Bansberia Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt..VIII)/359

Dt. .. 09.06.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Panihati Municipality
B.T. Road,
P.O.- Panihati,
Dist.- 24 Parganas (North),
PIN - 743 176.

Sub. : Extension of time period for completion of work in connection with construction of Health Administrative Unit of Matangini Hazra Colony, Agarpara in Ward No. - 8 under Health component of KUSP.

Ref. : Your communication bearing no. PM/PWD/KUSP/09-10/631 dt. 29.03.10.

Sir,

Approval is hereby accorded for extension of time period upto July, 2010 for completion of work in connection with construction of Health Administrative Unit of Matangini Hazra Colony, Agarpara in Ward No. - 8, as requested for.

You are requested to complete the pending works by the stipulated time period and to book the expenditure accordingly.

Thanking you.

Yours faithfully,

Rw. 9/6/10

Project Manager, CMU

CC

Accounting Support Agency

Rw. 9/6/10

Project Manager, CMU

UTTARPARA KOTRUNG MUNICIPALITY**Health Check Up and Diabetic Detection Camp**

<u>DATE</u>	<u>VENUE</u>
16/06/2010	CDS Building, Dharmatala Lane, Kotrung
18/06/2010	DO
22/06/2010	Jasai Devi, Nandan Kanna, Kotrung
23/06/2010	Shibkali Mandir, Choshpara Lane, Kotrung
24/06/2010	Vivek dal Club, Sukanta Sarani, Bhadrakali
29/06/2010	Youth Core, Mahatala, Bhadrakali
03/07/2010	Mahamaya Shishu O Matrimangal Kendra, GT Rd. Shakherbazar, Bhadrakali
06/07/2010	DO
09/07/2010	Youth Corner, GT Rd, Umarvora
14/07/2010	Silpi Sansad, GT Rd Uttarpara
16/07/2010	Shalimar Union, Uttarpara
21/07/2010	IMA Bhaban, Uttarpara
23/07/2010	Prahlad Singh School, T.N.Mukherjee Road, Makhla
27/07/2010	Makhla HAU I, Makhla
29/07/2010	DO
03/08/2010	Makhla Hau II, Makhla
06/08/2010	DO
10/08/2010	Makhla Kalimandir T.N.Mukherjee Road, Makhla
13/08/2010	Bahuroopi Club, Makhla



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VIII)/359

Dt. .. 09.06.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Panihati Municipality
B.T. Road,
P.O.- Panihati,
Dist.- 24 Parganas (North),
PIN - 743 176.

Sub. : Extension of time period for completion of work in connection with construction of Health Administrative Unit of Matangini Hazra Colony, Agarpara in Ward No. - 8 under Health component of KUSP.

Ref. : Your communication bearing no. PM/PWD/KUSP/09-10/631 dt. 29.03.10.

Sir,

Approval is hereby accorded for extension of time period upto July, 2010 for completion of work in connection with construction of Health Administrative Unit of Matangini Hazra Colony, Agarpara in Ward No. - 8, as requested for.

You are requested to complete the pending works by the stipulated time period and to book the expenditure accordingly.

Thanking you.

Yours faithfully,

Rw. 9/6/10

Project Manager, CMU

CC

Accounting Support Agency

Rw. 9/6/10

Project Manager, CMU

ok
Office of the Municipal Councillors of Panihati

Panihati, 24 Parganas (N), Pin - 700114

E-mail - panihatimunicipality@yahoo.co.in

Phone - 2555 - 2909, 2563- 4457

Fax - 033-2553-1487

Memo no.:- PM/PWD/KUSP-09-10/691

Date: 29.3.2010

**To
The Project Director,
CMU, KUSP,
ILGUS Bhavan,
HC Block, Sector-3,
Bidhannagar, Kolkata-700106**

Sub.: Extension required in KUSP 2008-09 programme

Ref.: Your letter Memo. No. CMU-338/2006/3178(40) Dtd. 18.03.2010

Sir,

In reference to above, I would like to inform you that following projects in the respective fund head are in various phases of completion under KUSP 2008-09 programme.

KUSP LED 2008-09:

Name of the project: 'Construction and Relocation of Roadside shops [Part-A] & Training Programme for Unemployed Youth' under LED Fund (Part-B) [KUSP 2008-09]

KUSP contribution (AA&Fs received amount): Rs.25.29 lakhs[PartA:14.97 lakhs, PartB-10.32 lakhs]

Part A: completed (physical)

Part B: 5th month ongoing:

Revised training programme started on 16/11/09.

The said 6 months training (revised) [Computer Hardware, Computer Software, Medical Lab Technician, Telephone & Mobile repairing] is in the mid-way of its implementation and would require at least **4 months extension of the project time beyond 31st March 2010 (i.e. July 2010) for successful completion.**

(On the basis of MOU, 20% payment of the training can be made to the agencies after their placement support provided to the candidates within span of 2 months after completion of the training.)



KUSP Health 2008-09:

Name of the work: Construction of Health Administrative Unit of Matangini Hazra Colony, Agarpara in ward no.-8 (Rs. 3,40,669/-)

Progress of work: 90% work completed (physical)

KUSP Technical Expertise 2008-09:

Name of the work: Creation of Poverty database [AA&Fs received Rs.2.50 lakhs]:

Progress of work: Survey part completed. Data entry work is in process.

In this backdrop, we request you to consider at least 4 months extension for completion of the projects

Modifications in the programme, required in the project implementation phase have been/will be informed to the concerned official time to time.


**Chairman,
Panihati Municipality**



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VIII)/ 346

Dt. .. 07.06.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Bhatpara Municipality
1/1, West Ghoshpara Road,
P.O.- Kankinara,
Dist.- 24 Parganas (North),
PIN - 743 123.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Your communication bearing no. BM/KUSP/1179 dt. 25.01.2010.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.


Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Procurement of equipment for ESOPD, MH and Pathology Centre	23,19,000.00	11,81,800.00	4,88,896.00	4,88,896.00	6,92,904.00
Total	23,19,000.00	11,81,800.00	4,88,896.00	4,88,896.00	6,92,904.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency


Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
C H A N G E M A N A G E M E N T - U N I T

Memo No. .. CMU-94/2003(Pt. VII)/ 2 09

Dt. .. 04.05.2010
12

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Dum Dum Municipality
44, Post Office Road,
P.O. - Dum Dum,
PIN - 700 028.

Sub. : Construction of Health Centre.

Ref. : Your communication bearing no. 8/IPP-8 dt. 29.04.2010.

Sir,

With reference to your communication mentioned above, this is to inform you that there is no scope towards construction of New Health-centre under KUSP.

Please bear with us.

Yours faithfully,

[Signature]

Project Manager, CMU

Urban Health Improvement Programme Unit IPP VIII Dum Dum Municipality

No: 8/999-8

Dated 29-4,..... 2010

To,
The Health Expert
KUSP, SUDA
SALT LAKE CITY
KOLKATA



Madam,

I am to forward herewith a proposal for construction of a new Health-Centre in Municipality owned land, at present which is running in a club-room to maintain the immunization & other health programme in a spacious room, safe & hygienic way.

I therefore request you to sanction Rs. 3,81,962 /- shown in the Project, as a special case

[Handwritten Signature]
29/4/10

CHAIRMAN
DUM DUM MUNICIPALITY

Proposal
U. H. I. O. - 29/4/10
Dum Dum Municipality

Balance - ml

DETAILED PROJECT REPORT (DPR) HEALTH COMPONENT OF DUM DUM MUNICIPALITY

FOR CONSTRUCTION OF NEW SUB-CENTRE AND SHIFTING SUB-CENTRE-6 FROM THE RENTED CLUB ROOM

EXECUTIVE SUMMARY :

The Project is submitted as per provision in the health-Guideline , DPR and ADP (Financial Plan in terms of DDP

PROJECT DETAILS :

a) Name of the Scheme :

CONSTRUCTION OF NEW SUB-CENTRE - 6 UNDER IPP-8 IN THE MUNICIPAL OWNED LAND AT P.K. GUHA ROAD , WARD NO. -10 , UNDER DUM DUM MUNICIPLITY .

b) Objectives :

- At present the above Sub-Centre is running in a rented club room which is very much dilapidated condition . there is also no arrangement of bath-room & water connection , even sitting arrangement of Patients & Staff .
- It is also unhygienic to continue the Vaccination programme & tender Ante-natal Check-up of Pregnant mother & also post-natal check-up .
- To maintain safety measure of the children & mothers Centre should be changed to other places and accordingly Chairman , Dum Dum Municipality , permit to construct a new Sub-Centre in Municipal owned land .

c) Beneficiaries :

- Approximately 50% of the Total population of Dum Dum Municipality will cover the Health benefit under this project , i.e. 52,000 BPL Families may avail this Health-care service

d) Justification :

* AS STATED UNDER OBJECTIVES

e) Value of the Scheme : **Rs. 3,81,962.27 /-**
Say - Rs. 3,81,962 /-

f) Detail Estimate of the Scheme : ATTACHED (
PREPARED BY PWD Engineer

g) Cost – Sheet : Attached

h) Requirement of Fund : Total Rs. 3,81,962 /-
Sources of Funding : from KUSP / Other

i) Output :

Primary and Public Health Care of the Beneficiaries will also be improved if the above Sub-Centre is shifted to the new place .

Shobal
U. H. I. O. -IPP-1111
Dum Dum M
Asstt. Health Officer
Dum Dum M

Sum
CHAIRMAN 20/4/18
Dum Dum Municipality


DUM DUM MUNICIPALITY

Name of the Work : Construction of New Sub-Centre 6 under IPP – 8 in Munikcipal Own land at P.K. Guha Road under Ward No. 10.

PWD Schedule of rates effect from 01.04.2007 and corrigendum E.C. 15.05.2008.

Sr. No.	Description of works	Quantity	Rate	Unit	Amount Rs.
1.	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing spreading or stacking the spils within a lead of 75m as directed. The item includes necessary trimming the sides of trenches levelling dressing and ramming the bottom bailing out water as required complete. a) Depth of excavation not exceeding 1500 mm. (Page No. 68, Item No. 1(a))	14.53 Cu.m.	Rs.4187/-	% cu.m.	608.37
2.	Earth working in filling in foundation trenches or plinth with good earth in layers not exceeding 150 mm including watering and ramming etc. layer by layer complete.(Payment to be made on basis of measurement of finished quantity of work). a) with earth obtained from excavation of foundation. (Page 68, I. No. 2(a). /5 th earth work in excavation i.e. 2.468cu.m.	2.90 Cu.m.	Rs.2600/-	% cu.m.	75.40
3..	Single brick flat soling by jhama bricks. (Page 426, Item No. 1)	14.57 Sq.m.	Rs.161.00	Sq.m.	2,345.77
4..	Cement concrete with graded jhama khoa (30mm size) excluding shuttering. In Ground floor and foundation b) 8:4:1 (Page No.84, I. No. 4(b))	2.41 Cu.m.	Rs.2,748.60	Cu.m.	6,622.68
5.	Brick work with 1 st class brick in cement mortar (4:1) (a) In foundation and plinth. (Page No. 104, I. No. 25(a) Corringen.w.e.f. 15.05.2008	5.56 Cu.m.	Rs.3231.20	Cu.m.	17,965.47
6..	Brick work with 1 st class brick in cement mortar (4:1) (a) In superstructure. (Page No. 104, I. No. 26(b) Corringen.w.e.f. 15.05.2008	15.17 Cu.m.	3393.60	Cu.m.	51,480.91
7..	25mm thick damp proof with cement concrete (4:2:1) with graded stone aggregate 10 mm normal size and painting the top surface with a coat of bitumen using 1.7 kg. per sq.m. including heating the bitumen and cost and carriage of all materials complete. (Page 136, I. No. 12)	4.67 Sq.m.	Rs.133.10	Sq.m.	621.58

...2...

: 2 :

Sl. No.	Description of works	Quantity	Rate	Unit	Amount Rs.
8.	Wood work in door & window frame fitted and fixed complete including a protective coat of painting at the contact surface of the frame (b) Sal - Siliguri (P-214, I.No. 1(b))	2.70 Cu.m.	Rs.47209.80	Cu.m.	1,27,466.46
9.	Ordinary cement concrete M15 (mix 4:2:1) with graded stone chips (20mm down) excluding shuttering and reinforcement, if any, in ground floor, as per IS 456-2000 a) Pakur/Chandi Variety (Page 84, Item No. 5 (a))	2.76 Cu.m.	Rs.3954.15	Cu.m.	10,913.45
10.	Reinforcement for reinforced concrete work in the all sorts of structures including distribution bars, stirrups, binders etc. including supply of rods, initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every intersection, complete as per drawing and direction. (a) For works in foundation, basement and upto roof of ground floor/upto 4 m. (i) Tor steel/Mild steel (Page No.100, I.No.19(a)(i))	206.78 Kg.	40,000.00	M.T.	8,271.20
11.	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints or roughening of concrete surface, including throating nosing and drip course where necessary (ground floor) (i) with 4:1 cement plaster. (c) 15mm thick plaster. (Page 342, I.No.1 (ii)(b) Corringen. w.e.f. 15.05.2008	105.937 Sq.m.	79.65	Sq.m.	8,437.88

...3...

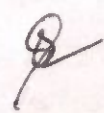
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: 3 :

Sl. क्र.सं.	Description of works	Quantity	Rate	Unit	Amount Rs.
12.	<p>a) M.S. or W.I. ornamental grill or approved design joints continuously welded with M.S., WI Flats and bass for windows railing etc. fitted & fixed with necessary screws and hugs in ground floor.</p> <p>i) Grill weighing above 10 kg./sq.m. and upto 16 kg./sq.m. (Mode of Measurement) :- The weight of grill per sq.m. will be determined by taking the physical weight of fabricated grill and dividing the same by covered area of the same. N.B. No shop priming will be allowed to facilitate inspection of workmanship weight of grill is to be taken after final grinding and finishing the weld. (Page No. 190, I. No. 10(a)(i))</p>	64.704 Kg.	56.00	Kg.	3,623.42
13..	<p>Panel shutters of door and window, as per design (each panel consisting of single plank without joint) including fitting and fixing the same in position but excluding the cost of hinge and other fittings. In Ground floor iv) 25mm thick shutters with 12mm thick panel (a) 1st class best Indian teak (Page No. 262, I. No. 93. (iv) (a))</p>	19.608 Sq.m.	2564.10	Sq.m.	50,276.87
14..	<p>White washing including cleaning and smoothening surface thoroughly (5 parts of stone lime and 1 part of shall lime should be used in the finishing coat). All floors. (b) Two coats (to be done on specific instruction) (Page 352, I. No. 3(b))</p>	103.608 Sq.m.	450.00	% sq.m.	466.23

...4...

: 4 :

Sl. No.	Description of works	Quantity	Rate	Unit	Amount Rs.
15.	Hire and labour charges for shuttering with centering and necessary staging upto 4m using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting, fixing and striking out after completion of works, (upto roof of ground floor) (when the height of a particular floor is more than 4m. the equivalent floor ht. shall be taken as 4m and extra for works beyond the initial 4m ht. shall be allowed under 16C for every 4m or part thereof). (a) 25mm to 30mm thick wooden shuttering as per decision & direction of Engineer-in-Charge. (Page No. 98, Item No. 16(a))	29.1 Sq.m.	159.50	Sq.m.	4,641.45
Total					2,93,817.14
Add : 6% for electricication					17,629.03
Add : 10% SP&Accessories (+)					29,381.71
Add : 10% for Water Supply					29,381.71
Add : 1% CESS (+)					2,938.17
Add : 3% for contingency (+)					8,814.51
Grand Total :					3,81,962.27

Say : Rs.3,81,962.00

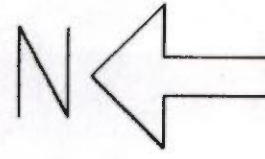
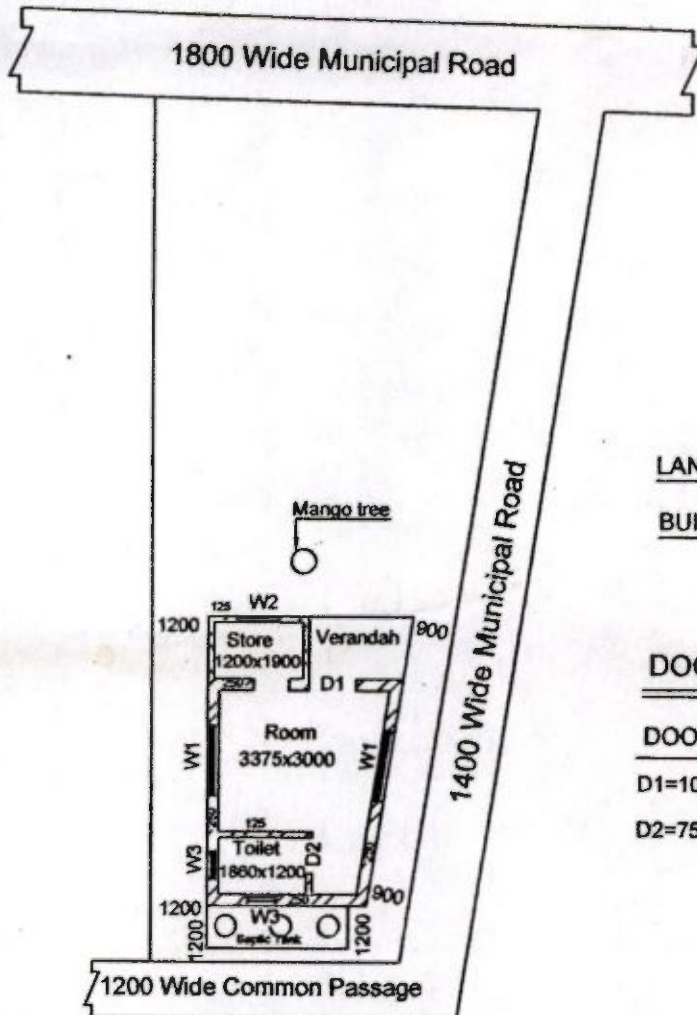
[Signature]
Chairman 24/4/10
Dum Dum Municipality.

Chairman
Dum Dum Municipality

[Signature]
Assistant Engineer
Dum Dum Municipality

[Signature]
Asstt. Health Officer
Dum Dum Municipality

PLAN OF PROPOSED HEALTH CENTRE OF WARD NO.-10 OF DUM DUM MUNICIPALITY, P.S.-DUM DUM, DIST.-24PGS(N).



AREA STATEMENTS

LAND AREA=123.56 SQM.

BUILDING AREA=23.83 SQM.

DOOR & WINDOW SCHEDULE

DOOR	WINDOW
D1=1000X2100	W1=1500X1200
D2=750X2000	W2=900X1200
	W3=600X600