



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 208

Dt. .. 12.05.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Rajarhat - Gopalpur Municipality
P.O.- Rajarhat,
Dist.- 24 Parganas (North),
PIN - 743 518.

Sub. : Extension of time period for booking the expenditure for the project
(i) "Training for grass-root level health functionaries" & (ii)
"Pathological and Treatment Facilities at grass-root level through
Mobile Medical Unit".

Ref. : Your communication bearing no. 809/RGM-227/2010 & 810/RGM-
227/2010 dt. 07.04.2010.

Sir,

Extension of time period for booking the expenditure for the project (i) "Training for grass-root level health functionaries" is extended upto 30.09.10 and for project (ii) "Pathological and Treatment Facilities at grass-root level through Mobile Medical Unit" is extended upto December, 2010, as ongoing health programmes, as requested for.

You are requested to complete the pending works by the stipulated time period.

Thanking you.

Yours faithfully,

Project Manager, CMU

CC

Accounting Support Agency

Project Manager, CMU



H.E

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 208

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Ref. : Your communication bearing no. 809/RGM-227/2010 & 810/RGM-
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You are requested to complete the pending works by the stipulated time period.

Thanking you.

Yours faithfully,

Project Manager, CMU

CC

Accounting Support Agency

Project Manager, CMU

Office Of The Rajarhat-Gopalpur Municipality

RAGHUNATHPUR, KOLKATA-700 059

CHAIRMAN :
TAPASH CHATTERJEE

ESTD. - 1994

VICE-CHAIRMAN :
BHUPATI SENGUPTA

Ref. No....810/RGM-227/2010

Date.07.11.2010.....

To
The Project Director
Change Management Unit (CMU)
ILGUS Bhavan
HC Block, Sector - III
Salt Lake, Kolkata- 700106

Health E+M-
h

**Sub: Extension of time period for booking the expenditure for the project
'Pathological & Treatment Facilities at grass root level through Mobile Medical
Unit' (Health).**

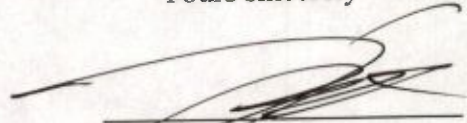
Ref: Memo No. CMU-94/2003/(Pt-VII)1280, Dated-31.08.09 (AA&FS)

Sir,

With reference to above mentioned letter, this is to inform you that Rajarhat Gopalpur Municipality has already started the Mobile Medical Unit & this unit has roaming at different slum areas. Already expenditure upto Rs.8.14lakhs has been made. To complete the project another 9 months time period will be required. So I request you to please extend the time period for 9 months for booking the expenditure for the above mentioned projects so that Rajarhat Gopalpur Municipality can implement the project Mobile Medical Unit successfully.

Thanking you

Yours sincerely


Chairman
Tapash Chatterjee
Chairman
Rajarhat-Gopalpur Municipality

Copy to:

1. Mr. Goutam Bose (CIC- Conservancy & Project in Charge).
2. Executive Officer (RGM).
3. Finance Officer (RGM).
4. Assistant Engineer (RGM).
5. Assistant Engineer (KUSP).
6. Health Officer (RGM).
7. Urban Planner (RGM).



Chairman
Tapash Chatterjee
Chairman
Rajarhat-Gopalpur Municipality

Office Of The Rajarhat-Gopalpur Municipality

RAGHUNATHPUR, KOLKATA-700 059

CHAIRMAN :
TAPASH CHATTERJEE



VICE-CHAIRMAN :
BHUPATI SENGUPTA

Ref. No. 809/RGM-227/2010

Date. 07.4.2010

To
The Project Director
Change Management Unit (CMU)
ILGUS Bhavan
HC Block, Sector - III
Salt Lake, Kolkata- 700106

Health Ext.
L

Sub: Extension of time period for booking the expenditure for the project 'Training for Grass Root Level Health Functionaries' (Health).

Ref: Memo No. CMU-94/2003/(Pt-VII)1498, Dated-14.09.09 (AA&FS)

Sir,

With reference to above mentioned letter, this is to inform you that Rajarhat Gopalpur Municipality has already started the implementation process of the above mentioned project. To complete the project another 6 months time period will be required. So I request you to please extend the time period for 6 months for booking the expenditure for the above mentioned projects so that Rajarhat Gopalpur Municipality can implement it successfully.

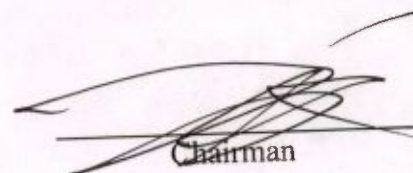
Thanking you

Yours sincerely

Chairman
Tapash Chatterjee
Chairman
Rajarhat-Gopalpur Municipality

Copy to:

1. Mr. Goutam Bose (CIC- Conservancy & Project in Charge).
2. Executive Officer (RGM).
3. Finance Officer (RGM).
4. Assistant Engineer (RGM).
5. Assistant Engineer (KUSP).
6. Health Officer (RGM).
7. Urban Planner (RGM).



Tapash Chatterjee
Chairman
Rajarhat-Gopalpur Municipality



012

DPR

KOLKATA URBAN SERVICES FOR THE POOR
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. VII)/ 52

Dt. .. 09.04.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Uttarpara - Kotrung Municipality
New G.T. Road,
P.O.- Uttarpara,
Dist.- Hooghly,
PIN - 712 258.

Sub. : Extension of time period.

Ref. : Your communication bearing no. 1/539 dt. 31.03.2010.

Sir,

Approval is hereby accorded for extension of time period upto November, 2010 for implementation of (i) Organising Diabetic Detection Camp and (ii) Organising Blood Grouping and Regular Health Camp within the approved budget.

You are requested to complete the above mentioned programme and submit Statement of Expenditure to Accounting Support Agency within December, 2010.

Thanking you.

Yours faithfully,

Kw. 9/4/2010
Project Manager, CMU

Copy forwarded to :

- 1. Accounts Officer, CMU**
- 2. Accounting Support Agency**

Kw. 9/4/2010
Project Manager, CMU

UTTARPARA KOTRUNG MUNICIPALITY



NO-1/539

dt 31-3-10

Health Ent.
h.

To,

The Project Manager, CMU,
Kolkata Urban Services for the Poor,
ILGUS Bhaban,
HC Block, Sector III,
Bidhannagar,
Kolkata 700106

Sub: Health Services Improvement Plan DPR for FY 2009-2010

Sir,

In inviting a reference to your Memo No.CMU-94/2003(Pt VII)/1281 dated 31/08/2009 inter alia according AA&FS for Rs.148197/- for FY 2009-2010 for implementations of the two projects viz—

- 1) Organising Diabetic Detection Camp and
- 2) Organising Blood Grouping and Regular Health Camp

The two projects in question could not be undertaken by AHO of this municipality as he was busy in implementing the other KUSP projects. It would not be possible for him to start the projects within this financial year. I would therefore request you to be so good as to extend the project period of the two projects in question for further period beyond March, 2010.

Yours faithfully,

A. Ghosh

**Chairman
Uttarpara Kotrung Municipality**





KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. VII)/3108

Dt. .. 11.03.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Serampore Municipality
1, N.S. Avenue,
P.O.- Serampore,
Dist.-Hooghly,
PIN - 712 201.

Sub. : Health services improvement plan DPR for FY 2009-11.

Ref. : Your communication bearing no. 1858/HS-38/KUSP dt. 17.02.2010.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Purchase of Furniture	23,96,000.00	2,27,117.00	52,000.00	52,000.00	94,457.00
Purchase of Dark Room Accessories for X-ray machine			60,660.00	60,660.00	
Purchase of Computer & Printer			20,000.00	20,000.00	
Total	23,96,000.00	2,27,117.00	1,32,660.00	1,32,660.00	94,457.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

Project Manager, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/9349

Dt. .. 23.02.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Rishra Municipality
49/56 & 57, Rabindra Sarani,
P.O.- Rishra,
Dist.- Hooghly,
PIN - 712 248.

Sub. : Health services improvement plan DPR for FY 2009-11.

Ref. : Your communication bearing no. 2604/IX dt. 16.02.10.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Remarks
Training of employees	13,71,000.00	1,36,367.00	1,40,000.00	1,36,367.00	AA granted for Rs. 1,40,000/- and FS granted for Rs. 1,36,367/- excess amount of Rs. 3,633/- is to be incurred out of Municipal Fund

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

Project Manager, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/2916

Dt. .. 19.02.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Serampore Municipality
1, N.S. Avenue,
P.O.- Serampore,
Dist.-Hooghly,
PIN - 712 201.

Sub. : Health services improvement plan DPR for FY 2009-11.

Ref. : Your communication bearing no. 1858/HS-38/KUSP dt. 17.02.10.

Sir,

With reference to your communication mentioned above, you are requested to submit details of items of Dark Room accessories for X-ray machine as per format given below by 26.02.2010 to process the DPR submitted by you:

Sl. No.	Item of drak room accessories for X-ray machine	Unit Rate (In Rs.)	Quantity required	Total estimated cost (In Rs.)

Thanking you.

Yours faithfully,

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/2015

Dt. .. 19.02.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Kalyani Municipality
P.O. - Kalyani,
Dist.- Nadia,
PIN - 741 235.

Sub. : Implementation of School Health Programme under Health Component
of KUSP.

Ref. : Your communication bearing no. 9116/KM dt. 17.02.2010.

Sir,

With reference to your communication mentioned above, this is to inform you that conveyance expence has been allotted (a) not exceeding Rs.500/- (Rupees Five hundred) only per camp under School Health Programme.

Thanking you.

Yours faithfully,


Project Manager, CMU



H.E.

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/2967

Dt. .. 17.02.2010
19

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Baranagar Municipality
87, Deshbandhu Road,
P.O.- Alambazar,
Dist.- 24 Parganas (North),
PIN - 700 035.

Sub. : Health services improvement plan DPR for FY 2009-11- Revision.

Ref. : Your communication bearing no. H/55 dt. 04.02.2010.

Madam,

With reference to your communication, mentioned above Administrative Approval is hereby accorded for conduct of (i) Baby Show (ii) Awareness Programme through IEC activities and (iii) Organizing camps on Detection of Diabetic and Pre-diabetic patients, Awareness Programme & Detection of patients through Blood examination for an amount of Rs.41,000/-, Rs.44,000/-, Rs.23,600/- respectively; totaling Rs.1,08,600/- (One lakh eight thousand six hundred) only. Financial Sanction is hereby accorded for Rs.1,07,689/- (One lakh seven thousand six hundred eighty nine) only which is to be met up out of the balance fund available with you under DPR on Procurement of equipment, furniture, mass immunization programme and procurement of medicine, which was approved earlier. Excess amount of expenditure is to be incurred out of Municipal own fund. No additional fund will be released in this regard.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

Project Manager, CMU

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Phone : 2577 – 6595

- 0012

Fax : 2577 – 1071

BARAMAGAR MUNICIPALITY

87, Deshbandhu Road (E),
Kolkata – 700 035.

Memo No. 4/55

Date: 4th. February, 2010.

To
The Project Manager,
CMU. KUSP.
ILGUS Bhawan, Salt Lake.

Sir,

This to inform you that, in respect of our submission of DPR-2009-2010, 2010-2011, for "Health Services Improvement Plan", AA&FS have been accorded amounting to Rs. 6,88,309.00, instead of Rs.12, 64,609/- vide your memo No: CMU/94/2003 (Pt-VII)/1109 dt. 17/8/2009, for procurement of Medicine, Equipments & others. No AA&FS have been received for holding "Health Check up of babies", Diabetic Detection Camp etc, which were the important subjects of DPR as aforesaid. As per demand of the beneficiaries, Councillors, the following Programmes are to be implemented by ULB, which costs, Rs.1, 08,600.00.

Be it added that, if the amount of Rs.1, 08,600.00 is not sanctioned by your end. This fund will be available by curtailing some of the purchases of equipments & from other Programme's balance amount of Rs. 1, 07,689.00 and the extra amount be paid from Municipal fund, if required.

Sl.No.	Description	AA&FS accorded	Utilization of Fund	Balance
1.	Procurement of Equipments, Furniture & Stationeries (Page No:5, DPR-2009-2010, 2010-2011). At present we will purchase our minimum needs shown in ANNEX-I.	Rs.1,73,460/-	Rs.1,19,160/-	Rs.54,300/-
2.	Mass Immunization Programme (Page No: 11- DPR 2009-2010, 2010-2011) No of Camps will be held 4 Nos. in a month instead of 6 Nos. Total No of Camps will be held in 2009-2010, 2010-2011, -76 instead of 120 as Prescribed in DPR, shown in (Annex-II).	Rs.81,520/-	Rs.57,520/-	Rs.24,000/-
3.	Procurement of Medicines for Beneficiaries (Page Nos.7, 8,9). We have already procured Medicines amounting to Rs.3,79,940/-	Rs.4,09,329/-	Rs.3,79,940/-	Rs.29,389/-

Total Balance Amount = 1, 07, 489/-

Approximate Expenditure for implementation of

1.	Health Check up of 'Babies' with Awareness Programme-"BABY SHOW" (Page No: 14, DPR-2009-10, 10-11) for APL & BPL).	Rs.41,000/-
2.	Awareness Programme through IEC, activities, (Page No:13, D.P.R. -2009-2010, 2010-2011), (Annex-II attached) for 25 Nos. of Programmes.	Rs.44,000/-
3.	Organizing Camp on Detection of Diabetic, Pre Diabetic Patients, Awareness Programme & Detection of Patients through Blood Examination Nos. instead of 3, (Page-16 DPR-2009-2010, 2010-2011). One no. of Programmer.	Rs.23,600/-

Total Amount required – Rs. 1, 08, 600/-

Hope you will please sanction AA & FS of the proposal immediately.

With thanks.



Chairman

ANNEXURE-I

MODIFICATION OF PAGE NO: 5 & 6 OF DPR-2009-2010, 2010-2011

Name of Project : - (Project Title)

- A. Introduction of Health Services in different wards which includes the beneficiaries of existing Health project and all the BPL , APL families which are excluded from the existing benefits .

Sub-Title: -

- A1 Procurement of equipment, furniture and stationeries.

Object and Justification

In order to introduce of Health services to different wards and for improvement of the community Health services, the following equipments furnitures and materials are to be procured for check up, examination of pregnant mother, children & others.

Project Period: - 1st August '09 to March 2011

Sub-Project Cost: - Rs. – 1, 19, 160/-

1. Equipment: -

Sl. No.	Description	Specification	Site of Installation	Required No.	Unit Cost	Estimated Cost
1.	Samica Top Steel Table	5'-0 x 3'-0	For Doctors ESOPD	02	Rs.5, 800/- Per Pc.	Rs. 11, 600/-
2	Executive Chair	Best quality	For Doctors ESOPD	02	Rs.5, 700/- Per Pc.	Rs. 11, 400/-
3.	Steel Almirah	22 Gauze 6ft. 3.2 inch. , 18 inch.	HAU Sub Centers	02	Rs.9, 750/- Per Pc.	Rs.19, 500/-
4.	Glow Sing Board(Flex Printed)	6'-0 x 4'-0	HAU IPP-VIII	02 Nos. = 48 Sft.	180/- Per Sq.ft.	Rs. 8, 640/-
5.	Flex Printed Sign Board with Binding.	6'-0 x 4'-0	Sub Centers CUDP-III	06 Nos. =144 Sft.	Rs.80/- Per Sft.	Rs.11, 520/-
6.	-DO-	10'-0 x 6'-0	SEOPD	.05 Nos.	Rs.24, 000/-	Rs.24, 000/-
Total:-						Rs.86, 660/-

Viii) Stationery: -

Sl. No.	Description	Specification	Site of Installation	Required No.	Unit Cost	Estimated Total Cost
1.	Plastic Pkts. Of IDENTITY CARDS for Beneficiary families with Printing.	Size of the Identity Card.	- Do -	13,000	Rs. 2.50p. Per pcs.	Rs. 32, 500/-
Total:						Rs. 32, 500/-

Operation & maintenance responsibility: -

Chairman
Baranagar Municipality

Dr. Ajay Kr. Mukhopadhyaya
Health Officer
Project Co-ordinator

ANNEXURE -II

Time August 2008 to March 2009

Total No of Immunisation Camps – 76(4 Nos. Camps in a month, for 19 months)

Cost: - (A)

Description	Unit Cost	Estimated cost of 76 Camps
Conveyance for carrying vaccines , Vaccinators & Others	Rs. 200.00	Rs. 200 /- × 76 = Rs.15, 200/-
Contingent Expenses : - Cost of Chairs , Tables , Tea & Refreshment & Others	Rs. 300.00	Rs. 300 /- × 76 = Rs.22, 800 /-
Total :		Rs. 38, 000/-

Cost: - (B)

One time expenditure for Organising the Camp:-

Description	Unit Cost	Estimated Cost
a) Cost of 6 nos. Flex Binding Board (6'-0 x 4'-0)	@ 80/- per Sft.	6 × 24 × 80/- = Rs. 11, 520/-
b) Cost of Mike Publicity & Publicity through Leaflets.		= Rs. 8, 000/-
Total :		Rs. 19, 520/-

Sub Project Cost: - Rs. 38, 000/- + Rs. 19, 520/- = Rs. 57, 520/-

Operation & maintenance responsibility: -

Ajay
Chairman
Baranagar Municipality

Ajay
Dr. Ajay Kr. Mukhopadhyay
Health Officer,
Project Co-ordinator

ANNEXTURE- III

Name of the Project : -(Project title)

MODIFICATION OF PAGE NO: 13 OF DPR-2009-2010, 2010-2011

- B. Regular area supervision and introduction of awareness programme through IEC activities, Health checkup, detection of disease through camps & treatment. Training programme etc.

Sub Project title:-

B.2:- Awareness through deployment of Fold-Media (I E C Activities)

No. of Programmes: - 20 (In the FY.2009-10 & 2010-11)

Ward No	No. of programmes	Ward No	No. of programmes
5 & 6	1	15	1
7, 8 & 9	2	16	1
12	2	26	1
17 & 18	1	29	1
22 & 3	1	30	2
13	2	31	1
14	2	33	2

Beneficiaries: - Slum dwellers, APL & BPL Families of the areas.

Unit Costs: -

1) Professional fee of Folk Media Rs. 1, 200/-

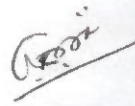
2) Contingent expenses i.e. hiring of Audio set, Chair, Table, Tea, Refreshment, conveyance, Publicity, Flex, Leaflets etc. Rs. 1, 000/-


Total Rs. 2, 200/-

Cost of 25Nos. I.E.C. Programs = Rs. 2, 200/- × 20 = **Rs. 44, 000/-**

Total Cost of the Sub Project: - Rs. 44, 000/-

Operation & maintenance responsibility: -


Dr. Ajay Kr. Mukhopadhyay
Health Officer,
Project Co-ordinator


Chairman
Baranagar Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/2882

Dt. .. 15.02.2010
16

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Baidyabati Municipality
86, S.C.M. Road,
P.O.- Sheoraphuli,
Dist. - Hooghly,
PIN -712 223.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref.: Your communication bearing no. 2389/KUSP(SHS)/09-10 dt. 12/13.02.2010.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Purchase of Medicine	9,63,000.00	5,29,757.00	1,82,720.00	1,82,720.00	2,97,037.00
Purchase of Dental Chair			50,000.00	50,000.00	
Total	9,63,000.00	5,29,757.00	2,32,720.00	2,32,720.00	2,97,037.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency


Project Manager, CMU

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2632-6554

Office : 2632-0443

Satyajit Roy Bhawan : 2632-3605

Fax : 91-33-2632-0443

OFFICE OF THE MUNICIPAL COUNCILLORS BAIDYABATI

P.O. SHEORAPHULI, Dist. HOOGHLY, PIN - 712 223

Ref. No 2389 / KUSP (SHS) / 09-10

Date 12.02.10

13

To
The Project Director
C M U
ILGUS Bhawan
HC Block
Sector - III
Salt Lake
Kolkata - 700106

Sub: - Re - Submission the Part of DPR of Support to health Sector, KUSP 09-10.

Sir,

I am re-submitting the list of medicines with cost and cost of dental chair those are the part of DPR of Support to Health Sector of 09-10.

Please take necessary action for AA & FS as early as possible for the same.

Thanking you.

Encl: - As Stated.

Yours faithfully,


Chairman
Baidyabati Municipality

Estimate of Medicines

Sl. No.	Description	Quantity	Rate	Amount
1	Amoxycillin 250 Kid Tab	1000 Pcs	400/100	4000.00
2	Amoxycillin 500 Mg Cap	3000 Pcs	900/100	27000.00
3	Ofloxacin 200 Mg Tab	1000 Pcs	700/100	7000.00
4	Ornidazole 50 Mg Tab	500 Pcs	600/100	3000.00
5	Roxithrocin 150 Mg Tab	1000 Pcs	900/100	9000.00
6	Cefalosporin 250/500 Mg Cap	2000 Pcs	550-1200/100	24000.00
7	Albendazole 400 Mg Tab	500 Pcs	900/100	4500.00
8	Decolic / Buscopan Tab	300 Pcs	450/100	1350.00
9	Domperidone 10 Mg Tab	200 Pcs	300/100	600.00
10	Zinetac 150 Mg Tab	1000 Pcs	150/100	1500.00
11	Famotidine 20 Mg	2000 Pcs	100/100	2000.00
12	Deriphylline Tab	200 Pcs	300/100	600.00
13	Astheline 4 Mg Tab	300 Pcs	150/100	450.00
14	Decdan Tab	200 Pcs	100/100	200.00
15	Soframycin Skin Oinment	500 Pcs	3000/100	15000.00
16	Betadine Oinment	500 Pcs	3500/100	17500.00
17	Chlortrimazole / Miconazole Oinment	500 Tubes	4500/100	22500.00
18	Fluconazole 150 Mg Tab	500 Pcs	3200/100	16000.00
19	Scabipd Lotion	100 Bottles	5000/100	5000.00
20	Combiflam / Ibugesic Plus Tab	500 Pcs	400/100	2000.00
21	Combiflam / Ibugesic Plus Syrup	100 Philes	4000/100	4000.00
22	Avil 25 Mg Tab	400 Pcs	150/100	600.00
23	Injection Deriphylline	10 Ampoules	10/Per	100.00
24	Injection Decdan	10 Ampoules	15/Per	150.00
25	Injection Avil	10 Ampoules	10/Per	100.00
26	Injection Lasix	10 Ampoules	10/Per	100.00
27	Injection Voveron	10 Ampoules	12/Per	120.00
28	Injection Decolic	10 Ampoules	10/Per	100.00
29	Leucoplast	25 Reels	50/Per	1250.00
30	Sterile Gauge	100 Packets	5/Per	500.00
31	Bandage	5 Thans	200/Per	1000.00
32	Band-Aid	100 Pcs	7/Per	700.00
33	Savlon Lotion	20 Bottles	200/Per	4000.00
34	Ofloxacin Eye / Ear Drops	100 Vials	30/Per	3000.00
35	Nasivion (Pediatric / Adult) Nasal Drop	30 Vials	60/Per	1800.00
36	Use & Throw Hand Gloves	100 Pcs	10/Per	1000.00
37	Xylocaine 5% Oinment	10 Tubes	100/Per	1000.00
			Total	182720.00



Health Officer
Baidyabati Municipality



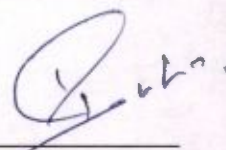
Chairman
Baidyabati Municipality

Cost of Dental Chair

Sl. No.	Description	Quantity	Rate	Amount
1	Dental Chair	1	50000.00	50000.00



Health Officer
Baidyabati Municipality



Chairman
Baidyabati Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/2881.

Dt. .. 16.02.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Halisahar Municipality
Ghoshpara Road,
P.O. - Halisahar,
Dist.- 24 Parganas (North),
PIN - 743 134.

Sub. : Health services improvement plan DPR for FY 2009-11.

Ref. : Your communication bearing no. 616-10 dt. 01.01.2010 and 534/G-10 dt. 21.01.10.

Sir,

AA&FS accorded for training of grass-root level health functionaries for Rs.1,02,080/- (One lakh two thousand and eighty) only vide this office memo no. CMU-94/2003(Pt. VII)/1177 dt. 24.08.2009 is cancelled, as requested for.

AA & FS for an amount of Rs. 98,733/- (Ninety eight thousand seven hundred thirty three) only is hereby accorded for Service connection, charges and security deposit for installation of transformer towards functioning of X-ray unit. Thus the balance out of initial allotment of Rs.15.07 lakhs will remain as Rs.3,347/- (Three thousand three hundred forty seven) only.

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

Project Manager, CMU



HALISAHAR MUNICIPALITY

No. 534/6-10
Date 21.1.2010.

To
The Project Director,
ILGUS Bhavan, Bidhannagar,
Kolkata- 700106

Sub: Cancellation of AA&FS and Diversion of Fund to new Project under Health
Sub- component.

Sir,

An AA&FS Memo No-CMU-94/2003(Pt. VII)/ 1177 dated 24-08-09 of Rs.102,080/- was accorded in favour of this ULB under component-2 in 2009-2010 for Training of grass root Level health functionaries in our Health Centre.

The radiology part of the diagnostic centre consisting of an X-ray machine has been a part the project under CPF (Community Participation Fund under JNNURM) in this ULB. Lately an unforeseen problem of the revamped electrical installation just for the X-ray unit has reason in the form of a Transformer to be required to be installed by WBSEB for which we are not left with funds and the proposed project cost is Rs.230000/-. In this scenario we approach your office to cancel our said AA&FSs as mentioned above and agree in principle to divert the fund Rs. 98733.00 for **Service Connection Charges** and **Security deposit** as per discussion with Dr. S. Goswami, Health Expert on 21-01-10 at SUDA Office . A project in this context has already been submitted for your approval.

Thanking you,

Yours faithfully,

Chairman

Halisahar Municipality.



8/c

**KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT**

Memo No. .. CMU-94/2003(Pt. VII)/2808

Dt. .. 08.02.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Bidhannagar Municipality
Poura Bhavan,
FD - 415 A, Sector - III,
P.O.- Salt Lake,
PIN - 700 106.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : You communication bearing no. 44/BM dt. 07.01.2010.

Sir,

I am happy to accord you AA & FS. as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Project Budget	AA & FS granted for 2009-11	Balance
Procurement of Furniture, Medicine and Medical Equipments	20,32,000.00	8,42,706.00	8,91,323.00	59,662.00
Mobile Health check-up unit –				
* Procurement of Ambulance		9,00,000.00	9,00,000.00	
* Procurement of equipment		1,81,860.00	1,81,015.00	
Total	20,32,000.00	19,24,566.00	19,72,338.00	59,662.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully.

Rw.
Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

Rr.
Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/2784

Dt. .. 04.02.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Mayor
Howrah Municipal Corporation
4, M. G. Road,
P.O.- Howrah,
Dist. - Howrah,
PIN - 711 101.

Sub. : Revision of DPR for health care services delivery plan for FY 2009-11.

Ref. : Communication of Dy. Mayor, Howrah Municipal Corporation bearing
no. 439/H/09-10 dt. 26.11.09.

Madam,

Administrative Approval and Financial Sanction is hereby accorded for purchase of Microscope and accessories within the limit of Rs.80,000/- (Rupees Eighty thousand) only and setting up of Radiology clinic with some interior decoration within the limit of Rs. 2,09,450/- (Rupees Two Lakhs nine thousand four hundred fifty) only in cancellation of payment to one Lab Technician for malaria clinic under scheme no. 3 and payment to Sonologist under Scheme no. 7 which was earlier approved under this office memo no. CMU-94/2003(Pt. VII)/1078 dt.07.08.2009. The total budget will remain unaltered.

Thanking you.

Yours faithfully,

Project Manager, CMU

Dt. .. 04.02.2010

Project Manager, CMU

Memo No. CMU-94/2003(Pt. VII)/2784/1(1)

Copy forwarded for kind information to :

Dy. Mayor, Howrah Municipal Corporation.

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. VII)/ 1783

Dt. . 04.02.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Serampore Municipality
1, N.S. Avenue,
P.O.- Serampore,
Dist.-Hooghly,
PIN - 712 201.

Sub. : Health services improvement plan DPR for FY 2009-11.

Ref. : Your communication bearing no. 1504/HS-38/KUSP dt. 23.12.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Repair of sub-centres including re-plastering, whitewashing, repair of door and windows etc.	23,96,000.00	7,68,136.00	95,425.00	94,894.00	2,27,117.00
X-ray Machine – 300 MA 100 KVP – Model ME3010/PP88/HT-2000S			3,65,785.00	3,65,785.00	
ECG Machine – CARDIOVIT AT-1C			78,000.00	78,000.00	
BAYER make Blood sugar testing machine (Glucometer) with testing strips			2,340.00	2,340.00	
Total	23,96,000.00	7,68,136.00	5,41,550.00	5,41,019.00	2,27,117.00

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

E:\Dr. Goswami\KUSP\Letter Head ULBs(1).doc



- 2 -

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/2766

Dt. .. 02.02.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Pujali Municipality
P.O. - Purba Nishchintapur,
Dist.- 24 Parganas (South),
P.S.- Budge Budge, Kalipur,
PIN - 700 138.

Sub. : Administrative Approval and Financial Sanction on revised DPR on Geriatric Health Care Services for FY 2009-11 .

Ref: : Your communication bearing Memo No. 6/1/P.M/Health-22-10 dt. 04.01.10 received by this office on 01.02.10.

Sir,

With reference to your communication mentioned above, Administrative Approval and Financial Sanction is accorded for the proposed item of expenditure for an amount of Rs. 24,400.00 in cancellation of earlier approved item of expenditure under the project Geriatric Health Care Services for FY 2009-11.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

Project Manager, CMU

Pujali Municipality



Office of the Councillors

P.O. : P. Nischintapur, P.S. Budge Budge, Kolkata-700138

Phone : 2482 2267, 2482 0252 (O) 2482 3422 (R), Fax : 033 2482 0252

Fazlul Haque
Chairman



Resi. : Betmoni Road
Pujali, South 24 Parganas
Kolkata - 700138

Memo No. : 61/PM/Health - 22/10

Date : 01/01/2010

Health Dept.
h

To
The Project Director
KUSP / CMU
"Ilugus Bhavan", H-C Block, Sector - III
Bidhannagar, Kolkata - 700 091.

Sub:- Revised proposed of project cost for Geriatric Health Care Services for checking and treatment of hypertension and diabetics problems.

Ref:- CMU sanction order no. CMU - 94 / 2003 (pt.vii) / 285 dated 31.08.09.

Sir,

The above scheme was sanctioned for Rs.75,000/- (Rupees seventy five thousand only) as per our DPR for 2009 - 2010.

Out of this amount, only two items are now proposed to be unavoidable revised vide the statement attached hereto. The sanctioned costs and the revised costs of these two items remains the sane; only the particulars of the activities are partly revised.

I look forward to your kind approval.

Yours faithfully,

Fazlul Haque
Chairman

Pujali Municipality

C C to : Dr. S. Goswami, Project officer, CMU /KUSP.

01/01/10.



KOLKATA URBAN SERVICES FOR THE POOR
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. VII)/2765

Dt. .. 02.02.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Bhatpara Municipality
1/1, West Ghoshpara Road,
P.O.- Kankinara,
Dist.- 24 Parganas (North),
PIN - 743 123.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Your communication bearing no. BM/KUSP/1179 dt. 25.01.2010.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.


Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Annual health fair in colloboration with govt. and private org. and NGOs working on health related issues and free health check up camp	23,19,000.00	17,69,000.00	4,58,000.00	4,58,000.00	11,81,800.00
Training and awareness programme on infant and young child feeding			1,29,200.00	1,29,200.00	
Total	23,19,000.00	17,69,000.00	5,87,200.00	5,87,200.00	11,81,800.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Manager, CMU

Contd. to P-2



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/2594

Dt. .. 19.01.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
North Barrackpore Municipality
375, B.T. Road,
P.O.- Barrackpore,
Dist.- 24 Parganas (North),
PIN - 700 120.

Sub. : Health services improvement plan DPR for FY 2009-11.

Ref. : Your communication bearing no. 2312/WBM/UP/KUSP/DPR/09-10
dt. 11.01.2010.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-11 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Construction of Staircase at kalitala HAU, Ward No.-16			2,69,000.00	2,69,000.00	
Construction of Annex Room at Mayapally SC, Ward No.-3	14,59,000.00	4,46,000.00	2,58,341.00	AA granted for Rs. 2,58,341/- and FS granted for Rs. 1,77,000/- excess amount of Rs. 81,341/- is to be incurred out of Municipal Fund	Nil
Total	14,59,000.00	4,46,000.00	5,27,341.00		

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Contd. to P-2

Health Expt
ks

North Barrackpore Municipality

PALTA, P.O. BARRACKPORE

NORTH 24 PARGANAS

PIN-700120



Ref. No., 2312/NBM/UP/KUSP/DPR/09-10

Date: 11.01.2010

From: Sri Samarendra Mohan Sanyal
Chairman
North Barrackpore Municipality,

To: The Project Manager
CMU, KUSP
ILGUS Bhavan,
HC Block, Sector-III
Bidhannagar, Kolkata- 700106

Sub: Health Services Improvement Plan DPR for FY 2009-10 & 10-11

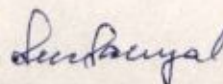
Sir,

This is in connection with your letter {Memo No. CMU-94/2003(Pt. VII)/2353, Dated on 17.12.2009} about the specification of items of civil work to be completed under the project named as "Providing Quality Service for 100% pregnant woman" under the fund head – Support to Health Sector (SHS).

As the total estimate i.e. Rs. 7,65,806/- exceeds balance fund of Rs. 4,46,000/-, the ULB is agreed to complete only the following works of the projects from this fund. The excess amount will be borne by the municipal fund for this project.

SL. No.	Name of the Work	Estimated Amount	Required amount from SHS fund (KUSP) (in Rs.)	Amount to be spent from Municipal fund (in Rs.)
1	Construction of Staircase at Kalitala HAU, ward no. 16	2,69,000.00	2,69,000.00	0.00
2	Construction of Annex Room at Mayapally S.C., ward no. 3	2,58,341.00	1,77,000.00	81,341.00
	TOTAL	5,27,341.00	4,46,000.00	81,341.00

I request you to provide the AA & FS for this project as early as possible from your end.


(Samarendra Mohan Sanyal)

Chairman
North Barrackpore Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/2353

Dt. .. 17.12.2009
21

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
North Barrackpore Municipality
375, B.T. Road,
P.O.- Barrackpore,
Dist.- 24 Parganas (North),
PIN - 700 120.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : DPR on "Providing Quality Service for 100% pregnant woman"
submitted on 13.11.2009.

Sir,

This is to intimate you that AA&FS has already been accorded for an amount of Rs.10,13,000/- out of total allotment of Rs. 14,59,000/- for FY 2009-11; thus leaving a balance of Rs.4,46,000/-.

DPR on "Providing quality service for 100% pregnant woman" forwarded by you on 13.11.2009 has been scrutinized by Engineering Expert, CMU as detailed below:

Sl. No.	Activity	Approved Cost (In Rs.)
1	Construction of stair case at Kalitala, Ward No.-16	2,69,000.00
2	Construction of Annex Room at Mayapally, Ward No.-3	2,58,341.00
3	Construction of Annex Room at Nayabasti, Ward No.-18	2,38,465.00
	Total	7,65,806.00

It may be seen from the table above that the total cost exceeds the balance of allotment for the year 2009-11. Hence, you are requested to let this office know which item of civil work you would complete within the limit of balance amount of Rs.4,46,000/- and the source of required fund to complete the said work. On receipt of the said information necessary action would be taken by this end.

Thanking you.

Yours faithfully,

[Signature]
17/12/09

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/2516

08.01.
Dt. .. 04.10.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Rishra Municipality
49/56 & 57, Rabindra Sarani,
P.O.- Rishra,
Dist.- Hooghly,
PIN - 712 248.

Sub. : Health services improvement plan DPR for FY 2009-11.

Ref. : Your communication bearing no. 1193/IX dt. 31.08.09 and revised proposal submitted on 01.01.10.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Organising Family Planning camps including Health Awareness programme – Purchase of equipments	13,71,000.00	12,96,000.00	13,00,000.00	11,59,633.00	1,36,367.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency


Project Manager, CMU

E:\Dr. Goswami\KUSP\Letter Head ULBa(1).doc



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 2517

Dt. .. 07.01.2010
08.

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Hooghly Chinsurah Municipality
Mahendra Mitra Road,
P.O. - Chinsurah,
Dist.- Hooghly,
PIN - 712 101.

Sub. : Health services improvement plan DPR 2009-11.

Ref. : Proposal submitted on 02.12.2009 and your communication
dt. 05.01.2010.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Construction of MH at Hooghly Red Cross Society Tamilpara Chinsurah Hooghly	20,60,000.00	17,71,670.00	40,08,146.00	AA granted for Rs. 40,08,146/- and FS granted for Rs. 17,71,670/- Excess amount of Rs. 22,36,476/- is to be incurred out of Municipal Fund	NIL

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

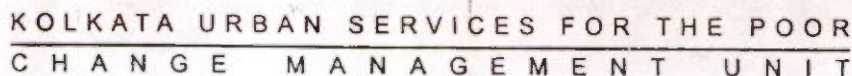
Thanking you.

Yours faithfully,


Project Manager, CMU

Copy forwarded to :
1. Accounts Officer, CMU
2. Accounting Support Agency


Project Manager, CMU



Dt. .. 31.12.2009
01.01.2010

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359.

Ref. : Your communication bearing no. HAU/408/RSM dt. 03.12.2009.

With reference to your communication mentioned above, AA & FS is hereby accorded for extension of time period upto 15th March, 2010 in connection with procurement of equipments for improvement of ANC & PNC.

You are requested to submit Statement of Expenditure (SOE) through Accounting Support Agency by 31st March, 2010.

Yours faithfully,

kw. 11/1/10

Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

Per. 11/11/10

Project Manager, CMU

For kind attention of Dr. Shibani Goswami

Ph.24779245

RAJPUR-SONARPUR MUNICIPALITY

PO:-HARINAVI, S-24 PARGANAS, Kolkata-700148

Ref. No:- HAU/ 408 /RSM

Dated:- 03 /12 /09



To
The Project Director,
CMU, ILGUS BHAWAN
Kolkata.

Sub:- Prayer for extension of date for implementation of the KUSP Project
"Procurement of equipments for improvement of ANC and PNC" upto
March-10.


KUSP AA & FS No:-CMU-94/2003(Pt.VII)/3661 dated 24.02.09

Sir,

I like to draw your kind attention over the subject matter and to inform you that due to nonavailability of suitable supplier through our tender processes and formation of new Board of Councillors it has not become possible for us to complete the project as stated above.

In this connection I like to request you to extend the date for implementation of the Project "Procurement of equipments for improvement of ANC and PNC" upto March-10.

Thanking You,


(Indu Bhusan Bhattacharjee)

(Chairman)
Rajpur-Sonarpur Municipality

Chairman
Rajpur-Sonarpur
Municipality

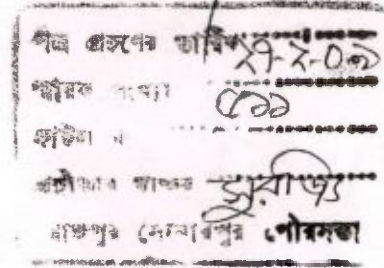
Encl:- Xerox copy of AA & FS

Memo No. ... CMU-94/2003(Pt. VII)/ 3661

Dt. .. 24.02.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359



Sub. : Health services improvement plan DPR for FY 2008-09 - Rectification of AA&FS issued.

Ref. : Your communication bearing no. 203/HAU/RSM dt. 12.01.09.

Sir,

Rectification of AA&FS issued in respect of Health services improvement plan for FY 2008-09 is as under:

Sl. No.	Project	AA&FS issued		Rectified Amount	Remarks
		under Memo No.	Amount		
1	IEC - re-examination of Hb%	CMU-94/2003(Pt. VI)/1543 dt. 29.08.08	20,000.00	20,000.00	Rectification not required
	Training of Health functionaries		50,000.00	50,000.00	
2	Construction of waiting shade in 8 S.Cs	CMU-94/2003(Pt. VI)/2310 dt. 10.11.08	32,830.00	2,62,640.00	Rectification done
3	Procurement of equipments for improved ANC & PNC	CMU-94/2003(Pt. VI)/2518 dt. 25.11.08	3,87,700.00	1,05,000.00	Rectification done
	Upgradation of MH - Introduction of USG Unit		7,12,300.00	7,12,300.00	Rectification not required
			12,02,830.00	11,49,940.00	

Contd. to P-2.



o/c

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/2461

Dt. .. 31.12.2009
01.01.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Hooghly Chinsurah Municipality
Mahendra Mitra Road,
P.O. - Chinsurah,
Dist.- Hooghly,
PIN - 712 101.

Sub. : AA & FS for extension of time period for upgradation of Dental Clinic.

Ref. : Your communication bearing no. 5687/HD/HCM dt. 11.12.2009.

Sir,

With reference to your communication mentioned above, AA & FS is hereby accorded for extension of time period upto 31st January, 2010 in connection with procurement of equipment for upgradation of Dental Clinic.

You are requested to submit Statement of Expenditure (SOE) through Accounting Support Agency by 1st week of February, 2010.

Thanking you.

Yours faithfully,

[Signature] 11/1/10

Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

[Signature] 11/1/10

Project Manager, CMU



Attention SI

FAX

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/2406

Dt. .. 24.12.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Hooghly Chinsurah Municipality
Mahendra Mitra Road,
P.O. - Chinsurah,
Dist.- Hooghly,
PIN - 712 101.

Sub. : Extension of time period for "Purchase of ECG machine"

Ref. : Your communication bearing no. 5687/HD/HCM dt. 11.12.2009.

Sir,

With reference to your communication mentioned above, approval is hereby accorded for extension of time period upto 31.12.2009 towards completion of Purchase of ECG machine, as requested for.

Yours faithfully,

Project Manager, CMU

Memo No. .. CMU-94/2003(Pt. VII)/2406/1(3)

Dt. .. 24.12.2009

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

Project Manager, CMU



HOOGHLY - CHINSURAH MUNICIPALITY

Pipulpati
P.O. & Dist. : Hooghly
Phone : 2680-2319/3166
Fax No. 2680 - 6091

From : *Sri Asit Kumar Chakraborty*
Chairman
Hooghly-Chinsurah Municipality

Memo No. *5687*/HD/HCM
Date. *11/12/2009*

To
The Project Director
CMU(KUSP), ILGUS Bhavan
HC Block, Sector- III
Bidhannagar.Kol-106

Health Ext

SA

Sub: Purchase of ECG Machine and its operationalization and upgradation of Dental Clinic
Ref : Your letter no CMU-94/2003(Pt. VII)/962) Dtd. - 28.07.2009

Sir,

With reference to above cited memo no dtd. 28.07.2009 (Xerox copies enclosed) the undersigned inform you that the procedure of tender of medical and Dental equipments are already done. but due to *election embargo (copy enclosed) the work-order of ECG machine not yet been placed to lowest rate tenderer* as your *approval of extension* of time period is over if approved may be obtained from your end, then the *purchase of ECG machine* may be done within a period of 25 days.

Secondly, the purchase of "Dental Equipment for upgradation of Dental Clinic" needs for *3rd time Tendering as only one tender was received at Second time tender.*

Therefore, the purchase of Dental Equipments for further extension within 31st January, 2010. So that we would complete the whole purchasing procedure.

Thanking you.

Sincerely Yours,

Encl : As stated.

(Asit Kumar Chakraborty)
10.12.09

(Asit Kumar Chakraborty)
Chairman

Hooghly-Chinsurah Municipality
Dated *11/12/2009*

Memo No. *5687*/HD-HC/HCM
Copy forwarded to The :

1. Dr. Smt. Sibani Goswami, Health Expert, CMU, ILGUS Bhavan, H.C. Block, Sect.-III, Bidhan Nagore, Saltlake, Kol-91 for information and taking necessary action please.

(Asit Kumar Chakraborty)
10.12.09
Chairman

Hooghly-Chinsurah Municipality

Government of West Bengal
Office of the District Magistrate & Collector,
Hooghly

Memo. No. 265/Con(D)

Date: 14.10.2009

From : Addl. District Magistrate (Dev.),
Hooghly.
Phone-2680-2317, 2680-2217(17)

To : The Chairman,
Bansberia Municipality,
Dist. Hooghly.



Sub : Imposition of model code of conduct.

Ref : Acceptance cum work order vide your No. 4744 & 4753 dated
8.10.2009

The Bye-election of Serampore Assembly Constituency will be held on
8.11.2009 and press release has been made by the Election Commission of India on
5.10.2009, so the model code of conduct is effective through out the district from that
date till 8.11.2009.

As such, you are directed not to issue any work order till 8.11.2009. The
order(s) issued on or after 5/10/2009 should be withdrawn.

Handwritten signature
14/10/09
Addl. District Magistrate (Dev.),
Hooghly.

Memo. No. 265/1(18)/Con(D)

Date: 14.10.2009

Copy forwarded for information and compliance to:

1-13 The Chairman(A.I.) *Hooghly - chinurah* Municipalities.

14-17 The S.D.O. Arambagh / Serampore / Chandernagore / Sadar.

18) C.A. to D.M.

Handwritten signature

Handwritten notes and signatures in Bengali script, including dates like 20.10.09 and 20.10.09.

Handwritten signature
14/10/09
Addl. District Magistrate (Dev.),
Hooghly.

Memo No. _____/G.M.S at _____ '09
Copy forwarded for information &
a.s. to : The C.I.O. _____

Handwritten signature
Chairman 20.10.09
Hooghly Chinurah Municipalit

Health Dept. for information.



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

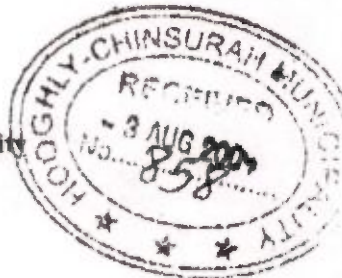
Arnab Roy, IAS
Project Director

Memo No. ... CMU-94/2003(PL VII)/902

Dt. 28.07.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Hooghly Chinsurah Municipality
Mahendra Mitra Road,
P.O. - Chinsurah,
Dist. - Hooghly,
PIN - 712 101.



Sub. : Purchase of ECG machine and its operationalization and up-gradation
of Dental Clinic - Approval for extension of time period.

Ref. : Your communication bearing no. 3518/A/HD-HC/HCM dt. 07.07.2009.

Sir,

Approval is hereby accorded towards extension of time period upto September, 2009 in respect of purchase of ECG machine and its operationalization and up-gradation of Dental Clinic, as sought for.

You are requested to complete the said activities within the scheduled time and submit Statement of Expenditure to Accounting Support Agency by October, 2009.

Thanking you.

Yours faithfully,

[Signature]
Project Director, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

[Signature]
Project Director, CMU

2:Dr. Coe\win\KUSP\Letter Head UL\Dr(1).doc

CMU - A REGISTERED SOCIETY UNDER MUNICIPAL AFFAIRS DEPTT., GOVT. OF WEST BENGAL
ILGUS BHAVAN, HC - BLOCK, SECTOR - 3, BIDHANNAGAR, KOLKATA - 700 106
PH. : 033-2334 2660 (Direct), 2337 8723/8226 (Extn. 101), FAX : 033-2337 7318/6229
E-mail : kuspcmu@vsnl.net, Website : www.changekolkata.org



HOOGHLY - CHINSURAH MUNICIPALITY

Pipulpati
P.O. & Dist. : Hooghly
Phone : 2680-2319/3166
Fax No. 2680 - 6091

From : Sri Asit Kumar Chakraborty
Chairman
Hooghly-Chinsurah Municipality

Memo No. 5687/HD/HCM
Date. 11/12/2009

To
The Project Director.
CMU(KUSP), ILGUS Bhavan
HC Block, Sector- III
Bidhannagar.Kol-106

Sub: Purchase of ECG Machine and its operationalization and upgradation of Dental Clinic
Ref : Your letter no CMU-94/2003(Pt. VII)/962) Dtd. - 28.07.2009

Sir,

With reference to above cited memo no dtd. 28.07.2009 (Xerox copies enclosed) the undersigned inform you that the procedure of tender of medical and Dental equipments are already done, but due to *election embargo (copy enclosed) the work-order of ECG machine not yet been placed to lowest rate tenderer* as your *approval of extension* of time period is over if approved may be obtained from your end, then the *purchase of ECG machine* may be done within a period of 25 days.

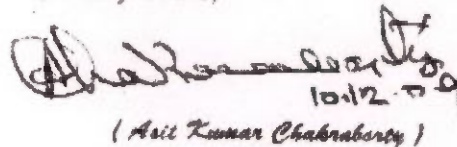
Secondly, the purchase of "Dental Equipment for upgradation of Dental Clinic" needs for *3rd time Tendering as only one tender was received at Second time tender.*

Therefore, the purchase of Dental Equipments for further extension within 31st January, 2010. So that we would complete the whole purchasing procedure.

Thanking you,

Sincerely Yours,

Encl: As stated.


(Asit Kumar Chakraborty)

Chairman

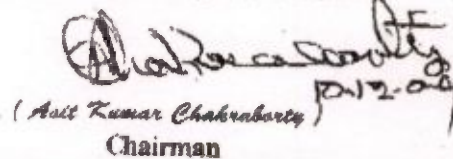
Hooghly-Chinsurah Municipality

Dated 11/12/2009

Memo No. 5687/1/HD-HC/HCM

Copy forwarded to The :

✓ Dr. Smt. Sibani Goswami, Health Expert, CMU, ILGUS Bhavan, H.C. Block, Sect.-III, Bidhan Nagore, Saltlake, Kol-91
for information and taking necessary action please.


(Asit Kumar Chakraborty)
Chairman

Hooghly-Chinsurah Municipality

Memo. No. 265/Con(D)

From : Addl. District Magistrate (Dev.).
Hooghly.
Phone-2680-2317, 2680-2217(P)

To : The Chairman,
Bansberia Municipality,
Dist. Hooghly.

Sub : Imposition of model code of conduct.

Ref: Acceptance cum work order vide your No. 4744 & 4753 dated 8.10.2009

The Bye-election of Serampore Assembly Constituency will be held on 8.11.2009 and press release has been made by the Election Commission of India on 5.10.2009, so the model code of conduct is effective through out the district from that date till 8.11.2009.

As such, you are directed not to issue any work order till 8.11.2009. The order(s) issued on or after 5/10/2009 should be withdrawn.

Addl. District Magistrate (Dev.),
Hooghly.

Memo. No. 265/1(18)/Con(13)

Date: 14.10.2009

Copy forwarded for information and compliance to:

1-13) The Chairman(ALL) Hogahly - chinemah Municipalities.

14-17) The S.D.O. Arambagh / Serampore / Chandernagore / Sadar.

18) C.A. to D.M.

Adtl. District Magistrate (Dev.),
Hooghly.

Memo No. _____/G-MLS dt _____ '09
Copy forwarded for information
n.s. to : The C.I.O. _____

Chairman 20.10.09
Hooghly Chinsurah Municipal.

Health Dept. for information.



KOLKATA, URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/2460

Dt. .. 30.12.2009
01.01.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Serampore Municipality
1, N.S. Avenue,
P.O.- Serampore,
Dist.-Hooghly,
PIN - 712 201.

Sub. : DPR submitted on organising effective improved health care services and establish a good networking of existing health care infrastructure.

Sir,

With reference to your communication vide memo no. 1503/HS-38/KUSP dt. 23.12.09 this is to inform you that the said DPR needs further clarification and submission of specification along with model no. (if any) of the equipments proposed to be purchased.

You are requested to instruct Urban Planner to contact Dr. Shibani Goswami, Health Expert, CMU (Ph. No. 033 2359 3184) in this regard.

Thanking you.

Yours faithfully,

KJ
11/1/10.

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/2459

Dt. .. 29.12.2009

01.01.2010

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Kalyani Municipality
P.O. - Kalyani,
Dist.- Nadia,
PIN - 741 235.

Sub. : AA & FS for extension of time period for Health Schemes.

Ref. : Your communication bearing no. 7214/KM dt. 21.12.2009.

Sir,

AA & FS is hereby accorded towards extension of time period upto 31st March, 2010 in respect of implementation of health schemes as per DPR of FY 2008-09, adolescent friendly clinic and school health programme, as requested for, in continuation of the ongoing programme within the approved budget.

You are requested to submit Statement of Expenditure to Accounting Support Agency accordingly.

Thanking you.

Yours faithfully,

KJ 11/1/10
Project Manager, CMU

Memo No. .. CMU-94/2003(Pt. VII)/

Dt. .. 29.12.2009

Copy forwarded to :

1. Project Director, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

KJ 11/1/10
Project Manager, CMU

Attention to Dr. Goswami
SUDA

Attention to find out

OFFICE OF THE

KALYANI MUNICIPALITY

CITY CENTRE COMPLEX
KALYANI, NADIA, West Bengal
INDIA
Visit us: www.kalmun.com

Ph: 033-25821976

Date..... 7/2/10

Ref. No..... 21/12/09

From:

Dr. Shantanu Jha,
Chairman,
Kalyani Municipality

To:

The Project Director, CMU
ILGUS Bhavan, HC Block
Sector-3, Bidhannagar
Kolkata-700106

Sub: AA & FS For Extension Of Time Period For Health Schemes

Sir,

Please refer to your letter no. ~~CMU-94/2003(Pt.VII)/4030~~ ² **CMU-94/2003(Pt.VII)/4030** dated **25.03.2009** whereby approval had been accorded towards extension of time period in respect to implementation of health schemes as per DPR submitted for FY2008-09, Adolescent Friendly Clinic and School Health Programme; and also letter no. **CMU-94/2003(Pt.VII)/1270** dated **31.08.09** whereby FS&AA was accorded for the same up to December 2009. As these are on going programmes and we still have some unutilized fund, I request you to give AA & FS to continue them till March 2010 so that the unutilized fund for the above mentioned projects can be utilized. We are not seeking for any extra fund for the projects.

Thank you.

Yours truly,


(Shantanu Jha)



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 2408

Dt. .. 22.12.2009

24

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Baidyabati Municipality
86, S.C.M. Road,
P.O.- Sheoraphuli,
Dist. - Hooghly,
PIN -712 223.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Your communication bearing no. 1525/KUSP-2009-10 dt. 28.10.09.

Sir,

With reference to your communication mentioned above, in connection with DPR submitted for construction of latrine at 11 (eleven) nos. of sub-centres could not be approved as the land for such construction not under the ownership of the ULB.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

Project Director, CMU

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/2407

Dt. .. 22.12.2009

24

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Bansberia Municipality
Rudra Main Road,
P.O.- Bansberia,
Dist.- Hooghly,
PIN - 712 502.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Communication of Executive Engineer, MED, Hooghly Divn.
bearing no. MED/HLY/597(2)/ID-62/2004 dt. 04.11.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Project Budget	AA & FS granted for 2009-11	Balance
Strengthening of Health services (ESOPD & Maternity Bldg. Part - I	11,05,000.00	22,64,936.00	AA granted for Rs.22,64,936/- and FS granted for Rs.11,05,000/- Excess amount of Rs.11,59,936/- is to be incurred out of Municipal Fund	Nil

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

Project Manager, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 2218

Dt. .. 09.12.2009
TO

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Rajarhat - Gopalpur Municipality
P.O.- Rajarhat,
Dist.- 24 Parganas (North),
PIN - 743 518.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Your communication bearing no. 798/RGM-227/2009 dt. 09.11.09 and
Communication of Executive Engineer, North 24 pgs, Divn-II, MED
bearing no. ME/PRG/533/D-30/2005, (Pt. III) dt. 17.11.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked
under the head "Support to Health Sector" for 2009-11 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Full fledged general hospital of 250 bed - Construction of 2nd and 3rd floor of Deshbandhu Nagar Hospital	32,90,000.00	20,00,900.00	13,86,770.00	13,70,773.00	15,457.00
Purchase of Medicine and medical equipment			6,14,670.00	6,14,670.00	
Total	32,90,000.00	20,00,900.00	20,01,440.00	19,85,443.00	15,457.00

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2

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- 2 -

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

[Signature] 10/11/12

Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

[Signature] 10/11/12

Project Manager, CMU



- 2 -

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. **Project Director, CMU**
2. **Financial Advisor, CMU**
3. **Accounts Officer, CMU**
4. **Accounting Support Agency**

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. VII)/ 2148

Dt. .. 01.12.2009
3

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Bhatpara Municipality
1/1, West Ghoshpara Road,
P.O.- Kankinara,
Dist.- 24 Parganas (North),
PIN - 743 123.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Your communication bearing no. BM/KUSP/1107 dt. 18.11.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.


Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Project Budget	AA & FS granted for 2009-11	Balance
Preventive measures on vector borne diseases	23,19,000.00	5,50,000.00	5,50,000.00	17,69,000.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency


Project Manager, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 2008

Dt. .. 27.11.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

30

To : The Chairman
Garulia Municipality
Garulia Main Road,
P.O. - Garulia,
Dist.- 24 Parganas,
PIN - 743 133.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Communication of Executive Engineer, 24 pgs, Divn-1, MED bearing
no. ME/PRG-1/539/1K-11/08 dt. 24.11.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.


Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Up-gradation of ESOPD building	8,91,000.00	3,59,000.00	5,46,527.00	AA granted for Rs.5,43,487/- and FS granted for Rs.3,59,000/- Excess amount of Rs.1,84,487/- is to be incurred out of Municipal Fund	Nil

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency


Project Manager, CMU

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**KOLKATA URBAN SERVICES FOR THE POOR
C H A N G E M A N A G E M E N T U N I T**

Memo No. .. CMU-94/2003(Pt. VII)/2044

Dt. .. 23.11.2009

24

**From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU**

**To : The Chairman
Serampore Municipality
1, N.S. Avenue,
P.O.- Serampore,
Dist.-Hooghly,
PIN - 712 201.**

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 569/HS-38/KUSP dt. 23.07.2009 and re-submitted on 29.10.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Repair of ESOPD Building at Mahesh	23,96,000.00	20,42,600.00	5,26,205.00	5,22,071.00	7,68,136.00
Repair of HAU Building at Prabhas nagar			2,23,179.00	2,23,179.00	
Repair of HAU Building at P. N. Mukherjee St.			2,13,189.00	2,13,189.00	
Repair of HAU Building at Serampore Water Works, Deyghat			3,16,025.00	3,16,025.00	
Total	23,96,000.00	20,42,600.00	12,78,598.00	12,74,464.00	7,68,136.00

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2

- 2 -

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

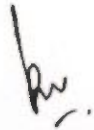
Yours faithfully,



Project Manager, CMU

Copy forwarded to :

- 1. Accounts Officer, CMU**
- 2. Accounting Support Agency**



Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 2043

Dt. ..23.11.2009
24

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Kanchrapara Municipality
42, Lenin Sarani (East),
P.O.- Kanchrapara,
Dist.- 24 Parganas (North),
PIN - 743 145.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 2755 dt. 29.08.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Civil work for Pathological centre at HAU-I at ward No.16	15,27,000.00	12,71,830.00	12,38,301.00	12,31,370.00	60.00
Purchase of instrument – ECG machine, BPL Cardiart 108T-DIGI			22,000.00	22,000.00	
Furniture – Patient examination table 1, Step 1, Chair 6, Table 1			18,400.00	18,400.00	
Total	15,27,000.00	12,71,830.00	12,78,701.00	12,71,770.00	60.00

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2

E:\Dr. Goswami\KUSP\Letter Head ULBs(1).doc

- 2 -

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,



Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency



Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/2042

Dt. ..23.11.2009

24

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Birnagar Municipality
151, Berhampur Road,
P.O.- Birnagar,
Dist.- Nadia,
PIN - 741 127.

Sub. : Implementation of School Health Programme under health component
of KUSP - Administrative Approval and Financial Sanction.

Ref. : Your communication bearing no. 1066 dt. 14.11.2009.

Sir,

Administrative Approval and Financial Sanction is hereby accorded for Rs.6,000.00 towards
purchase of necessary equipment out of the list provided to you, as requested for.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency
3. AFC, Birnagar Municipality

Project Manager, CMU

Office of the Councillors of the Birnagar Municipality
P.O. Birnagar (Nadia)

From :

Sri Nanda Dulal Roy

Chairman, Birnagar Municipality.

Sri Partha Kumar Chatterjee

Vice-Chairman, Birnagar Municipality.

Memo No.....1066.....



Dated Birnagar the 14-11-2009

To

The Project Director,
Change Management Unit,
"ILGUS BHAVAN", H-C Block,
Sector-III, Bidhannagar,
Kolkata: 700106.

Health Ext.
h

Sub: Implementation of School Health Programme under Health component
of KUSP-Administrative Approval & Financial Sanction.

Sir,

With reference to your memo No. CMU-94/2003(Pt.VII)/963 dated 28/07/2009 on the subject noted above I am to inform you that we have purchased all Equipments for examination of school children as per Annexure-I, but the number of such equipments have been reduced to 50% of each item at a total cost of Rs.6000/- (Rupees six thousand) only.

We do not find difficulty to perform our job with these reduced quantity of equipments (as mentioned in Annexure-I).

Since all items have already been purchased (50% of total equipments of Annexure-I) and being utilized, I request you kindly to accord post facto approval for purchase of 50% of each item (total 12 items) at a total cost of Rs.6000/-.

Thanking you in anticipation.

Yours faithfully,

[Signature]
14.11.09
Chairman
Birnagar Municipality

Memo No. .. CMU-94/2003(Pt. VII)/2041

Dt. .. 23.11.2009

24

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Barasat Municipality
73, Rishi Bankim Ch. Road,
P.O.- Barasat,
Dist.- 24 Parganas (South),
PIN - 743 201.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Your communication bearing no. 297-BM/WD-09/09-10 dt. 20.11.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Civil Work for Matri Sadan Hospital and Trauma Therapy Centre	2792000.00	2025350.00	14329755.00	AA granted for Rs.14078264/- and FS granted for Rs.2025350/- Excess amount of Rs.12052914/- is to be incurred out of Municipal own Fund	Nil

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

Memo No. 297-BM/WD-09/09-10

Dated : 20th November, 2009.

Phone : 2552-3211

2562-3535

Fax : 2562-6900

Office of the Municipal Councillors of Barasat

Rishi Bankim Chandra Chatterjee Street,
Barasat, Kolkata - 700124.

From : The Chairman,
Barasat Municipality.

To : Dr. Kallol Kr. Mukherjee,
Project Manager,
CMU.
ILGUS Bhavan, Saltlake,
Kolkata-106

Sub : Health services Improvement Plan DPR for FY 2009-2010.

Ref : CMU's letter no: CMU-94/2003(Pt.VII)/1935 Dated 10-11-2009.

With reference to above, we have submitted the estimate for building of Matri Sadan Hospital and Trauma Therapy Centre for an amount of Rs.14078264/- against our balance allotment Rs.2025350/-, by which 3000 s.ft. area (approx) of building in ground floor will be constructed for initial starting of the treatment unit and balance portion of construction will be made from municipal fund phase by phase as and when fund will be available.

This is for your information and necessary action.

Your's faithfully,

P. Chatterjee

Chairman,
Barasat Municipality.

[Signature]

23/11/09

Memo No. 297-BM/WD-09/09-10

Dated : 20th November, 2009.

Phone : 2552-3211

2562-3535

Fax : 2562-6900

Office of the Municipal Councillors of Barasat

Rishi Bankim Chandra Chatterjee Street,
Barasat, Kolkata - 700124.

Health Dept
h

From : The Chairman,
Barasat Municipality.



To : Dr. Kallol Kr. Mukherjee,
Project Manager,
CMU.
ILGUS Bhavan, Saltlake,
Kolkata-106

Sub : Health services Improvement Plan DPR for FY 2009-2010.

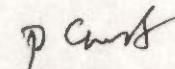
Ref : CMU's letter no: CMU-94/2003(Pt.VII)/1935 Dated 10-11-2009.

Sir,

With reference to above, we have submitted the estimate for building of Matri Sadan Hospital and Trauma Therapy Centre for an amount of Rs.14078264/- against our balance allotment Rs.2025350/-, by which 3000 s.ft. area (approx) of building in ground floor will be constructed for initial starting of the treatment unit and balance portion of construction will be made from municipal fund phase by phase as and when fund will be available.

This is for your information and necessary action.

Your's faithfully,


Chairman,
Barasat Municipality.



Chairman
Barasat Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Form No. .. CMU-94/2003(Pt. VII)/1935

Dt. .. 10.11.2009
11

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Barasat Municipality
73, Rishi Bankim Ch. Road,
P.O.- Barasat,
Dist.- 24 Parganas (South),
PIN - 743 201.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Communication of Superintending Engineer, East Circle, MED bearing
no. ME/AC(E)/1033/1S-130/2005 dt. 06.11.2009.

Sir,

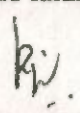
You may be aware that Superintending Engineer, East Circle, ME Directorate has approved your estimate for building of Matri Sadan Hospital and Trauma Therapy Centre for an amount of Rs.1,40,73,264/-.

This is to intimate you that AA&FS has already been accorded for an amount of Rs.7,65,650/- out of total allotment of Rs. 27,98,000/- for FY 2009-11; thus leaving a balance of Rs.20,25,350/-.

Hence, you are requested to let this office know which portion of civil work you would complete within the limit of balance amount of Rs.20,25,350/- and the source of required fund for rest of the amount i.e. Rs.1,20,52,914/-. On receipt of the said information necessary action would be taken by this end.

Thanking you.

Yours faithfully,


Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 1970

Dt. .. 13.11.2009

16

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Mayor
Chandannagar Municipal Corporation
Merry Park, Burrobazar,
P.O.- Chandannagar,
Dist.- Hooghly,
PIN - 712 136.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Your communication bearing no. 1A/3M/2009/185 dt. 03.11.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.


Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Project Budget	AA & FS granted for 2009-11	Balance
Baby Show	19,63,000.00	1,11,000.00	1,11,000.00	6,360.00
Improvement of RCH service through capacity building and IEC promotion - Purchase of furniture & equipment, training, IEC materials		1,96,940.00	1,96,940.00	
Sensitization on RI - Vacationers training		31,000.00	31,000.00	
Training and IEC development on JE		1,50,000.00	1,50,000.00	
HIV/AIDS awareness		1,72,000.00	1,72,000.00	
Strengthening RCH services with quality equipment		12,95,700.00	12,95,700.00	
Total	19,63,000.00	19,56,640.00	19,56,640.00	

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Manager, CMU

Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1569

Dt. .. 13.11.2009

16

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
South Dum Dum Municipality
Dum Dum Road,
P.O.- Nagerbazar,
Dist.- 24 Parganas (North),
PIN - 700 028.

Sub. : Health services improvement plan DPR for FY 2009-11.

Ref. : Your communication bearing no. SDDM/Health/174/09-10 dt. 07.10.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Re-training on communicable diseases including Vector Borne diseases.	46,63,000.00	65,143.00	18,000.00	18,000.00	Nil
Educational Tour for grass-root level health functionaries at Kalyani on Sanitation system			50,750.00	AA granted for Rs.50,750/- and FS granted for Rs.47,143/- Excess amount of Rs.3,607/- is to be incurred out of Municipal own Fund	

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

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- 2 -

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

- 1. Accounts Officer, CMU**
- 2. Accounting Support Agency**

Project Manager, CMU



**KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT**

Memo No. .. CMU-94/2003(Pt. VII)/1868

Dt. .. 13.11.2009

16

**From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU**

**To : The Chairman
Bhadreswar Municipality
35, G.T. Road,
P.O.- Bhadreswar,
Dist.- Hooghly,
PIN - 712 124.**

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Your communication bearing no. KUSP/6274 dt. 12.11.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Repair and painting of MH at Ankur at Ward No. 17			1,27,484.00	1,27,484.00	
Civil work for Improvement of IPP-VIII (ESOPD)	12,83,000.00	9,03,800.00	9,48,171.00	AA granted for Rs.9,16,225/- and FS granted for Rs.7,76,316/- Excess amount of Rs.1,39,909/- is to be incurred out of Municipal own Fund	Nil

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2

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- 2 -

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1935

Dt. .. 10.11.2009
11

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Barasat Municipality
73, Rishi Bankim Ch. Road,
P.O.- Barasat,
Dist.- 24 Parganas (South),
PIN - 743 201.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Communication of Superintending Engineer, East Circle, MED bearing
no. ME/AC(E)/1033/1S-130/2005 dt. 06.11.2009.

Sir,

You may be aware that Superintending Engineer, East Circle, ME Directorate has approved your estimate for building of Matri Sadan Hospital and Trauma Therapy Centre for an amount of Rs.1,40,78,264/-.

This is to intimate you that AA&FS has already been accorded for an amount of Rs.7,66,650/- out of total allotment of Rs. 27,98,000/- for FY 2009-11; thus leaving a balance of Rs.20,25,350/-.

Hence, you are requested to let this office know which portion of civil work you would complete within the limit of balance amount of Rs.20,25,350/- and the source of required fund for rest of the amount i.e. Rs.1,20,52,914/-. On receipt of the said information necessary action would be taken by this end.

Thanking you.

Yours faithfully,

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. VII)/1334

Dt. .. 10.11.2009
11

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Baidyabati Municipality
86, S.C.M. Road,
P.O.- Sheoraphuli,
Dist. - Hooghly,
PIN -712 223.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Communication of Executive Engineer, Hooghly Division, MED bearing
no. MED/HLY/606/1D-58/2004 dt. 05.11.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Project Budget	AA & FS granted for 2009-11	Balance
Construction of SC at Bisha Lakshmi Tala, 1st floor	9,63,000.00	4,57,225.00	4,33,243.00	5,29,757.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Ki.
Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

Ki.
Project Manager, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1533

Dt. .. 10.11.2009
11

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Barrackpore Municipality
B.T. Road,
P.O.- Talpukur,
Dist.- 24 Parganas (North),
PIN - 743 187.

Sub. : Procurement of Baby Warmer.

Ref. : Your communication bearing no. 2/BKPM/ADP/KUSP/UP/09-10/628(1)
dt. 30.10.2009.

Sir,

With reference to your communication mention above, approval is hereby accorded for purchase of a "Baby Warmer" out of the balance fund of Rs.63876/- (Sixty three thousand eight hundred seventy six) only for FY 2008-09.

You are requested to complete the purchase by the stipulated time period.

Thanking you.

Yours faithfully,

R.V.

Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

R.V.

Project Manager, CMU

BARRACKPORE MUNICIPALITY

B. T. Road, P.O. Talpukur, North 24 Parganas

Memo No : 2/BKPM/ADP/KUSP/UP/09-10/628(1)

Dated : 30/10/2009

From : **Bijali Kanti Mitra**
Chairman

To
The Project Director,
Change Management Unit,
KUSP, ILGUS BHAVAN,
HC Block, Sector-3, Bidhannagar,
Kol- 700106

Attn: Dr. S. Goswami

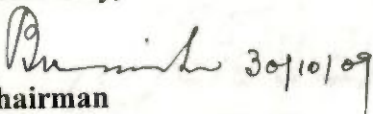
Sir,

This is in reference to your AA&FS amounting Rs. 5,83,000.00 (Rupees Five lakhs Eighty Three Thousand only) for strengthening of MH services by implementing operation facilities in the additional O.T. by procurement of necessary equipments vide memo no. CMU-94/2003 (Pt. VI)/1544 dated 29/08/2008 I would like to inform you that the equipments proposed through the D.P.R. have been procured and an amount Rs. 63,876.00 (Rupees Sixty Three Thousand Eight Hundred Seventy Six Only) still remain unutilized. We also got an extension for booking of expenditure of the said amount upto 31st December 2009 vide memo no. CMU-338/2006/1587(40) dated 06/10/2009. We have planed to procure a "Baby Warmer" for Matrisadan utilizing the unspent amount to provide better service to the beneficiaries.

We seek your kind permission in this regard.

Thanking you.

Yours truly,


Chairman
Barrackpore Municipality

we may agree



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. VII)/1932

Dt. .. 10.11.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Bhatpara Municipality
1/1, West Ghoshpara Road,
P.O.- Kankinara,
Dist.- 24 Parganas (North),
PIN - 743 123.

Sub. : Health services improvement plan DPR for FY 2008-09 - Additional
AA&FS.

Ref. : Your communication bearing no. BM/KUSP/1078 dt. 10.10.09.

Sir,

I am happy to accord you additional AA&FS for an amount of Rs.2,50,000/- (Two lakhs fifty thousand) only in respect of completion of all electrical works including fitting OT lightings etc. for the DPR of FY 2008-09. Procurement should be made as per procurement rules of KUSP.

The expenditure shall be booked under the head "Support to Health Sector" for 2009-11 . You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

Project Manager, CMU

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**Sub. : Health services improvement plan, DPR for FY 2008-09,
Bhatpara Municipality.**

Placed herewith communication of the Chairman, Bhatpara Municipality bearing memo no. BM/KUSP/1078 dt. 10.10.2009 which speaks for itself.

This is to mention here that Administrative Approval & Financial Sanction was accorded for Rs. 26,07,286/- (Rupees Twenty six lakhs seven thousand two hundred eighty six) only for civil construction towards expansion of ESOPD & Maternity Building at 2nd floor. It is learnt from the letter of the Chairman that during such construction the approved financial sanction has been exhausted to complete the work excluding electrical works. The additional fund requirement of Rs. 2.50 lakhs (Rupees Two lakhs fifty thousand) only to complete electrical works including all fittings & OT lightings etc. which is very essential component to make the infrastructure functional. BOC in his meeting held on 30.09.2009 has approved the revised scheme. The ULB has submitted the copy of final bill.

The matter was discussed with Project Manager, CMU.

Under the circumstances stated above, additional fund of Rs. 2.50 lakhs may be sanctioned to Bhatpara Municipality.

Submitted.

PM, CMU

[Signature]
23.10.09

PD may like to see the note of Health Expt and the enclosed letter of chairman Bhatpara.

As per the proposal by more spending of Rs 2.5 lakhs the newly constructed buildings (ESOPD and Maternity Building extended portion) may become functional and the benefit could be catered to a large section people particularly poor ~~people~~ residing in the ULB area and adjacent areas.

We may agree to the proposal of Health Expt at "X" above.

[Signature]
04/11/09.

PD.

Health Expt *[Signature]*

[Signature]
10/11/09.

As proposed.

[Signature]
09/11/09

10/11/09



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. VII)/ 1917

Dt. .. 05.11.2009

03.

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Maheshtala Municipality
P.O. - Maheshtala,
Dist.- 24 Parganas (South),
PIN - 743 352.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Your communication bearing no. III-A/MM147(KUSP) dt. 31.07.09 -
Revised proposal submitted on 04.11.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Project Budget	AA & FS granted for 2009-11	Balance
Strengthening and maintenance of 6 HAU, 42 SCs & Matrisadan, functioning of mobile clinics - Purchase of equipment and furniture	47,12,000.00	24,76,143.00	22,84,400.00	Nil
Outreach Immunisation		4,88,000.00	4,88,000.00	
Preventive measures on vector borne diseases		18,48,000.00	18,48,000.00	
Training for IPP-VIII health workers		91,600.00	91,600.00	
Total	47,12,000.00	49,03,743.00	47,12,000.00	

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

K.

Project Manager, CMU

K.

Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 1916

Dt. .. 03.11.2009
03.

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Serampore Municipality
1, N.S. Avenue,
P.O.- Serampore,
Dist.-Hooghly,
PIN - 712 201.

Sub. : Health services improvement plan DPR for FY 2009-11.

Ref. : Your communication bearing no. 1193/HS-38/KUSP dt. 28.10.2009.

Sir,


With reference to your communication mentioned above, this is to inform you that out of total allotment of 23.96 lakhs, AA&FS have already been accorded by this office under memo no. CMU-94/2003(Pt. VII)/934 & 1007 dt. 23.07.2009 & 31.07.2009 respectively for an amount of Rs. 3,53,400/-; thus leaving a balance of Rs. 20,42,600/- at your end.

DPR on Procurement of essential equipments for ESOPD, HAU's and SCs forwarded by you for Rs. 47,94,250/-. You would appreciate that the total cost of DPR exceeds by Rs. 27,51,650/- for which KUSP fund will not be available.

Hence, you are requested to re-examine and prioritise the need of equipment and let this office know which equipments of the said DPR would be procured by you within the total limit of allotment for the FY 2009-11. You are also requested to forward the specification of the requisite equipments along with copy of catalogues, wherever available.

Thanking you.

Yours faithfully,


Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 1867

Dt. .. 03.11.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Revised proposal received on 21.10.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Construction of civil work for eye unit	40,19,000.00	23,25,600.00	20,97,814.00	19,62,151.00	1,46,855.00
Sanitary and plumbing work			1,04,891.00	98,108.00	
Electrification			83,912.00	78,486.00	
AC machine with accessories and installation at OT			40,000.00	40,000.00	
	40,19,000.00	23,25,600.00	23,26,617.00	21,78,745.00	1,46,855.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Manager, CMU

Contd. to P-2.



- 2 -

Copy forwarded to :

- 1. Financial Advisor, CMU**
- 2. Accounts Officer, CMU**
- 3. Accounting Support Agency**

A handwritten signature in black ink, appearing to be a stylized 'h' or 'k' followed by a horizontal line.

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1 8 6 6

Dt. .. 03.11.2009
09.

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Kanchrapara Municipality
42, Lenin Sarani (East),
P.O.- Kanchrapara,
Dist.- 24 Parganas (North),
PIN - 743 145.

Attn: Ms. Anjana Nayek
Urban Planner

Sub. : Health services improvement plan DPR for FY 2009-11.

Ref. : Your communication bearing no. 3088 dt. 14.10.2009.

Sir,

With reference to your communication mentioned above, this is to inform you that out of total allotment of 15.27 lakhs, AA&FS have already been accorded by this office under memo no. CMU-94/2003(Pt. VII)/1282 & 1321 dt. 31.08.2009 & 02.09.2009 respectively for an amount of Rs. 2,55,170/-; thus leaving a balance of Rs. 12,71,830/- at your end.

DPR on pathological centre at Health Administrative Unit – I forwarded by you has been scrutinized by the Engineering Expert of CMU wherein estimate for construction of building is revised to Rs.12,31,370/-. Furthermore, procurement of instrument and furniture including operation maintenance and contingency has been estimated by you for Rs.3,21,699/-. Thus you would appreciate that the total cost of DPR exceeds by Rs. 2,81,239/- for which KUSP fund will not be available.

Hence, you are requested to re-examine and let this office know which projects of the said DPR would be undertaken by you and by CMU within the total limit of allotment for the FY 2009-11.

Thanking you.

Yours faithfully,

Project Manager, CMU



**KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT**

Memo No. .. CMU-94/2003(Pt. VII)/ 1855

Dt. .. 03.11.2009

**From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU**

**To : The Chairman
Panihati Municipality
B.T. Road,
P.O.- Panihati,
Dist.- 24 Parganas (North),
PIN - 743 176.**

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11.

Ref. : Revised plan submitted on 23.10.09.

Sir,

I am happy to accord you Administrative Approval & Financial Sanction (AA & FS), as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-11 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Strengthening of SCs(3 nos.)- civil works	41,92,000.00	20,77,300.00	10,04,433.00	9,91,350.00	Nil
Construction of 1st floor on existing HAU			22,65,150.00	AA granted for Rs.23,49,751/- and FS granted for Rs.10,85,950/- Excess amount of Rs.12,63,801/- is to be incurred out of Municipal own Fund	

Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1854

Dt. .. 03.11.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Halisahar Municipality
Ghoshpara Road,
P.O. - Halisahar,
Dist.- 24 Parganas (North),
PIN - 743 134.

Sub. : Health services improvement plan DPR for FY 2009-11.

Ref. : Your communication bearing no. 401/G/10 dt. 13.10.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-11 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Construction of waiting / sitting room at Diagnostic Centre in the MH campus	15,07,000.00	2,13,160.00	2,13,700.00	AA granted for Rs.2,13,700/- and FS granted for Rs.2,13,160/- Excess amount of Rs.540/- is to be incurred out of Municipal own Fund	Nil

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Contd. to P-2.



- 2 -

Copy forwarded to :

- 1. Financial Advisor, CMU**
- 2. Accounts Officer, CMU**
- 3. Accounting Support Agency**

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1853

Dt. .. 03.11.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Naihati Municipality
P.O.- Naihati,
Dist.- 24 Parganas (North),
PIN - 743 165.

Sub. : Health services improvement plan DPR for FY 2009-11.

Ref. : Your communication bearing no. DDP-NM/10-2009/311 dt. 21.10.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-11 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Procurement of Ambulance	26,08,000.00	19,04,030.00	7,30,100.00	7,30,100.00	Nil
Chest clinic, HAU and SC Infrastructure improvement			19,80,000.00	AA granted for Rs.19,97,213/- and FS granted for Rs.11,73,930/- Excess amount of Rs.8,23,283/- is to be incurred out of Municipal own Fund	

Procurement should be made as per procurement rules of KUSP.

This office's previous communication bearing no. CMU-94/2003 (Pt. VIII)/1428 dt. 10/15-09-09 is cancelled.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

[Signature]
Project Manager, CMU

Contd. to P-2.



Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

Project Manager, CMU

ky.

Memo no. DDP-NM/10-2009/ 311

Dated: 21.10.2009

**Office of the Board of Councillors
NAIHATI**

Tel: +91 33 2581 2098/ 2580 0290
Fax: +91 33 2580 0290/ 2502 1177

From,
Sri Rabindra Bhattacharya,
Chairman,
Naihati Municipality

To,
The Project Director,
CMU, KUSP

Health Expt
h

Sub: "Support to Health Sector" KUSP Fund FY 2009-11: AA & FS revision
Ref: CMU-94/2003(Pt.VII)/1428 dated 15.09.2009

Sir,

We have received the AA & FS for the project under "Support to Health Sector" FY 2009-11 as per Table 1 below. Our project was valued at Rs.39.46 lakhs, which is higher than the allotted amount of Rs.26.08 lakhs. We were optimistic about getting extra funds. In this respect, if we do not get extra funds above the allotted amount, we would request you provide AA & FS as per a change, which is a priority area for us, as highlighted in Table 2, keeping the total allotted amount intact.

Table 1: Existing

Name of Project	Initial allotment for FY 2009-11	Balance amount	Project Budget
Chest clinic, HAU and SC infrastructure Improvement.	26,08,000/-	19,04,030/-	19,97,213/-

AA granted for Rs.19,97,213/- and FS granted for Rs.19,04,430/-. Excess amount of Rs.93,183/- is to be incurred out of Municipal Fund. Balance is Nil in either case.

Table 2: Proposed

Name of Project	Initial allotment for FY 2009-11	Balance amount	Project Budget
Chest clinic, HAU and SC infrastructure Improvement.	26,08,000/-	19,04,030/-	11,73,930/- from KUSP fund and 8,23,283/- from Own fund = 19,97,213/-
Ambulance - AC			7,30,100/-

Looking forward to an early response.

Thanking you,
Yours sincerely,

Rabindra Bhattacharya
21.10.09

Chairman,
Naihati Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. VII)/1751

Dt. .. 21.10.2009

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Your communication bearing no. HAU/355/RSM dt. 12.10.09

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Project Budget	AA & FS granted for 2009-11	Balance
Health Awareness Prog.	40,19,000.00	61,250.00	61,250.00	23,25,600.00
Capacity Buldg. Of HHW		66,300.00	66,300.00	
Eye Indoor Unit at Matri Sadan Complex - Procurement of equipment and its operation		32,45,850.00	15,65,850.00	
Total	40,19,000.00	33,73,400.00	16,93,400.00	23,25,600.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Project Manager, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

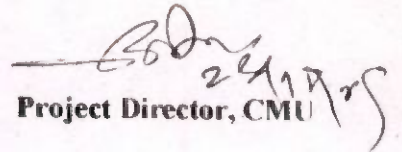

Project Director, CMU



- 2 -

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Accounts Officer, CMU**
- 3. Accounting Support Agency**


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. VII)/1750

Dt. .. 16.10.2009

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Kalyani Municipality
P.O. - Kalyani, Dist.- Nadia,
PIN - 741 235.

Sub. : Health services improvement plan DPR for FY 2009-11.

Ref. : Your communication bearing no. 5404/KM dt. 13.10.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-11 only.

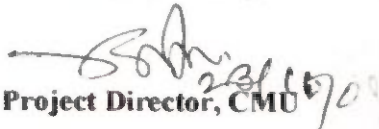
Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Strengthening of health services provision by IPP-VII -	9,92,000.00	1,65,000.00			950.00
• Procurement of equipment			21,350.00	21,350.00	
• Procurement of furniture			72,050.00	72,050.00	
• IEC & Hoarding			23,850.00	23,850.00	
• Training programme			46,800.00	46,800.00	
Total	9,92,000.00	1,65,000.00	1,64,050.00	1,64,050.00	950.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

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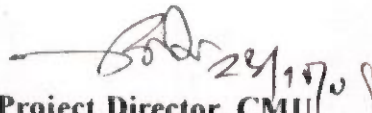


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You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

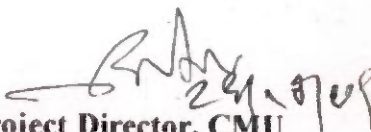
Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Project Manager, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1749

Dt. .. 16.10.2009

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
South Dum Dum Municipality
Dum Dum Road,
P.O.- Nagerbazar,
Dist.- 24 Parganas (North),
PIN - 700 028.

Sub. : Health services improvement plan DPR for FY 2009-11 – cancellation of AA & FS accorded under this office memo no. CMU-94/2003(Pt. VII)/1611 dt. 08.10.2009 and issuance of fresh AA & FS.

Ref. : Your communication bearing no. SDDM/644/XXIV dt. 31.08.09 and SDDM/Health/166/09-10 dt. 07.10.09.

Sir,

This is to inform you that AA & FS accorded for Rs. 2,46,000.00 under this office memo no. CMU-94/2003(Pt. VII)/1611 dt. 08.10.2009 is cancelled.

I am happy to accord you fresh AA & FS, as mentioned below, the cost of which shall be booked under the head “Support to Health Sector” for 2009-11 only.

Name of Project	Initial allotment under “Support to Health Sector” head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Geriatric Health Care	46,63,000.00	7,01,143.00	5,00,000.00	2,46,000.00	65,143.00
Procurement of furniture (Chair, Table, Almirah, Bench & Sataranchi) for ESOPD, RDC & HAUs			4,62,000.00	3,90,000.00	
	46,63,000.00	7,01,143.00	9,62,000.00	6,36,000.00	65,143.00

Procurement should be made as per procurement rules of KUSP.

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1747

Dt. .. 15.10.2009

From : Bharat Saha
Project Director, CMU

To : The Chairman
Bhadreswar Municipality
35, G.T. Road,
P.O.- Bhadreswar,
Dist.- Hooghly,
PIN - 712 124.

Sub. : Civil work under Health Component of KUSP during FY 2009-11.

Ref. : Your communication bearing no. KUSP/5374 dt. 17.09.2009.

Sir,

With reference to your communication mentioned above, this is to inform you that 3 (three) proposals in respect of civil work under health component have been scrutinized by EE, CMU. The project cost for each of the three programmes are as under:


Sl. No.	Item	Project cost after scrutiny
1	Construction of generator room	353480.00
2	Repair and painting of Maternity Home at Ankur in Ward No. 17	127484.00
3	Improvement of IPP-VIII ESOPD at Ankur Hospital	916225.00
	Total	1397189.00

You may be aware that a balance of Rs.9,03,800/- (Rupees Nine lakhs three thousand eight hundred) only is lying with you out of total allotment of Rs. 12.83 lakhs for health component for FY 2009-11.

Hence you are requested to let this office know which projects out of three proposals as mentioned above you would like to implement within the balance allotment of Rs.903800/-. On receipt of the said information AA&FS will be accorded by this end.

Thanking you.

Yours faithfully,


Project Director, CMU

Received
26/10/09

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1748

Dt. .. 13.10.2009

From : Bharat Saha
Project Director, CMU

To : The Chairman
Konnagar Municipality
73, G.T. Road,
P.O.- Konnagar,
Dist.- Hooghly,
PIN - 712 235.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Your communication bearing no. Admn./28/KUSP/721/6
dt. 10.09.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.

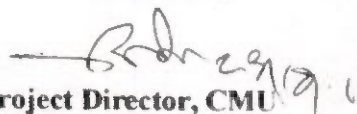
Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Remarks
Renovation of 3 Sub-centre	8,74,000.00	1,29,000.00	1,57,513.00	AA granted for Rs.1,57,513/- and FS granted for Rs.1,29,000/- Excess amount of Rs.28,360/- is to be incurred out of Municipal Fund	Nil

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

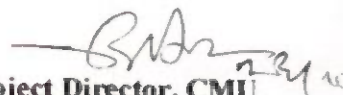
Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Project Manager, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1612

Dt. .. 05.10.2009
DB

From : Bharat Saha
Project Director, CMU

To : The Chairman
Hooghly Chinsurah Municipality
Mahendra Mitra Road,
P.O. - Chinsurah,
Dist.- Hooghly,
PIN - 712 101.

Sub. : Health services improvement plan DPR 2009-11.

Ref. : Your communication bearing no. 3219/G-UP dt. 28.07.09 and re-submitted on 23.09.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Project Budget	AA & FS granted for 2009-11	Balance remaining
Baby Show	20,60,000.00	69,300.00	69,300.00	17,71,670.00
Diabetic clinic		25,350.00	25,350.00	
Awareness training prog. On preventive care of diabetic		33,000.00	33,000.00	
Purchase of WHO, FPAI & WBVHA Journals		50,000.00	50,000.00	
Purchase of 35 nos. baby weighing machine for SC & ESOPD		42,000.00	42,000.00	
Purchase of Digital baby weighing machine for ESOPD		7,000.00	7,000.00	
Purchase of 8 types of bounded register for 33 SC		18,480.00	18,480.00	
Purchase of wooden height measure scale for 33 SC		39,600.00	39,600.00	

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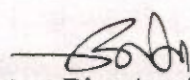
Printing of Diary for all health personnel and infant morbidity and immunization format		3,600.00	3,600.00	
Total		2,88,330.00	2,88,330.00	17,71,670.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

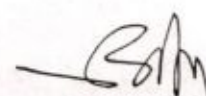
Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Project Manager, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1611

Dt. .. 05.10.2009
08

From : Bharat Saha
Project Director, CMU

To : The Chairman
South Dum Dum Municipality
Dum Dum Road,
P.O.- Nagerbazar,
Dist.- 24 Parganas (North),
PIN - 700 028.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. SDDM/644/XXIV dt. 31.08.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

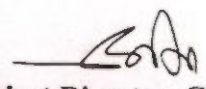
Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Renovation of ESOPD building at Ward No. 8	46,63,000.00	7,01,143.00	5,00,000.00	2,46,000.00	4,55,143.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Project Manager, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. VII)/1610

Dt. .. 05.10.2009

From : Bharat Saha
Project Director, CMU

To : The Chairman
Barasat Municipality
73, Rishi Bankim Ch. Road,
P.O.- Barasat,
Dist.- 24 Parganas (South),
PIN - 743 201.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Your communication bearing no. 116-BM/61/2009-10 12.08.2009 and re-submitted on 22.09.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Health awareness generation prog.	27,92,000.00	24,38,850.00	1,11,000.00	1,11,000.00	20,25,350.00
Strengthening of SC activities - Purchase of BP instrument, stethoscope, adult weighing machine, baby weighting machine and almirah			3,02,500.00	3,02,500.00	
Total	27,92,000.00	24,38,850.00	4,13,500.00	4,13,500.00	20,25,350.00

Procurement should be made as per procurement rules of KUSP.

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You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Copy forwarded to :

1. Project Manager, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1609

Dt. .. 06.10.2009

From : Bharat Saha
Project Director, CMU

To : The Chairman
Dum Dum Municipality
44, Post Office Road,
P.O. - Dum Dum,
PIN - 700 028.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 735/IPP-8 dt. 23.09.2009 and revised proposal submitted on 22.09.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Infrastructure development at HAU-II, IPP-VIII Building	12,26,000.00	2,60,187.00	1,23,553.00	1,23,553.00	Nil
Prevention of malaria and other Vector Borne diseases - Purchase of Larvecidal oil			2,26,730.00	AA granted for Rs.226730/- and FS granted for Rs.136634/- Excess amount of Rs.90096/- is to be incurred out of Municipal Fund	
Total	12,26,000.00	2,60,187.00	3,50,283.00		

Procurement should be made as per procurement rules of KUSP.

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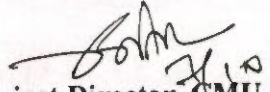


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You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

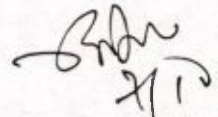
Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Project Manager, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1553

Dt. .. 02.09.2009
30

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Baruipur Municipality
Kulpi Road,
P.O.- Baruipur,
Dist.- 24 Parganas (South),
PIN - 700 144.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 20/Renovation HAU/DPR/KUSP/BM/09
dt. 27.08.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Up-gradation of existing sub-centre- Purchase of equipment excepting Stethoscope (Litman) and ILR	5,44,000.00	85,700.00	64,700.00	4,79,300.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1552

Dt. .. 22.09.2009
SD

From : Bharat Saha
Project Director, CMU

To : The Chairman
Baruipur Municipality
Kulpi Road, P.O.- Baruipur,
Dist.- 24 Parganas (South),
PIN - 700 144.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 19/Health check/DPR/KUSP/BM/09
dt.27.08.2009 and 20/Renovation HAU/DPR/KUSP/BM/09 dt. 27.08.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Support to Health Sector for 2009-10 only.					
Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Up-gradation of existing SC - Procurement of Stethoscope 03 (three) nos.	5,44,000.00	1,83,437.00	85,700.00	3,000.00	2000.00
Organising awareness and scheme, dental health check-up system at HAU			1,78,437.00	1,78,437.00	
Total				1,81,437.00	2000.00

Procurement should be made

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU



- 2 -

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Accounts Officer, CMU**
- 3. Accounting Support Agency**


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1551

Dt. .. 17.09.2009

30

From : Bharat Saha
Project Director, CMU

To : The Chairman
Barrackpore Municipality
B.T. Road,
P.O.- Talpukur,
Dist.- 24 Parganas (North),
PIN - 743 187.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Your communication bearing no. 2/BKPM/ADP/KUSP/URBAN
PLANNER/09-10/301(1) dt. 25.07.2009 and revised proposal submitted
on 16.09.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Improvement of Maternal & Child Health Care service and Reproductive Child Health Care service at Sub-Centres	17,47,000.00	1,35,627.00	1,92,000.00	1,35,627.00	Nil

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Project Manager, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. VII)/1550

Dt. .. 24.09.2009
30

From : Bharat Saha
Project Director, CMU

To : The Chairman
Uluberia Municipality
G.T. Road, Uluberia Town,
P.O. - Uluberia,
Dist.- Howrah,
PIN - 711 315.

Sub. : Health services improvement plan DPR 2009-11.

Ref. : Your communication bearing no. UM/1844 dt. 12.09.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Project Budget	AA & FS granted for 2009-11	Balance remaining
Procurement of X-ray machine 300 MA with accessories	24,46,000.00	6,18,835.00	6,18,835.00	56,045.00
USG machine - SD 500 ALOKA		4,89,840.00	4,89,840.00	
ECG machine - ECG 3 plus		39,988.00	39,988.00	
Auto Refractometer machine- Cannon R-F 10M		3,57,000.00	3,57,000.00	
Adult and Baby weighing machine		65,000.00	65,000.00	
Re-orientation training of health personnel		31,800.00	31,800.00	
Group discussion		66,150.00	66,150.00	
Deployment of folk media		12,800.00	12,800.00	
Baby show		40,000.00	40,000.00	

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- 2 -

Installation of Haording and message board		1,40,000.00	1,40,000.00	
Outreach Immunisation camp		1,12,000.00	1,12,000.00	
Mobile Health clinic		4,16,542.00	4,16,542.00	
Total	24,46,000.00	23,89,955.00	23,89,955.00	56,045.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

Project Manager, CMU

Accounts Officer, CMU

Accounting Support Agency


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ...CMU-94/2003(Pl. VII)/1549

Dt. ..24.09.2009
30

From : Bharat Saha
Project Director, CMU

To : The Chairman
Bhadreswar Municipality
35, G.T. Road,
P.O.- Bhadreswar,
Dist.- Hooghly,
PIN - 712 124.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Your communication bearing no. KUSP/4293 dt. 30.07.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-11 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Ungradation of IPP Unit, ESOPD: i) Information Booklet, (ii) Bleaching Powder, (iii) Bio-med. Waste management (iv) Health awareness of swerage line and Mazdoors' training (v) HMIS strengthening, (vi) special health check-up camp, (vii) Screening camp for male elderly for prostate cancer and (viii) Health check-up camp for elderly citizen	12,83,000.00	11,36,000.00	i) 16,000.00 ii) 1,000.00 iii) 20,000.00 iv) 24,000.00 v) 25,600.00 vi) 30,000.00 vii) 50,000.00 viii) 10,200.00	i) 16,000.00 ii) 1,000.00 iii) 20,000.00 iv) 24,000.00 v) 25,600.00 vi) 30,000.00 vii) 50,000.00 viii) 4,800.00	9,03,800.00

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- 2 -

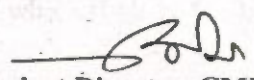
(i) Folk programme			ii) 12,000.00		
(ii) Procurement of larvicidal oil &			li) 28,800.00		
(iii) Group discussion			iii) 20,000.00		
Total	12,83,000.00	11,36,000.00	2,37,600.00	2,32,200.00	9,03,800.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Project Manager, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency


Project Director, CMU

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(PL VII)/ 1524

Dt. .. 22.09.2009

24

From : Bharat Saha
Project Director, CMU

To : The Chairman
Konnagar Municipality
73, G.T. Road,
P.O.- Konnagar,
Dist.- Hooghly,
PIN - 712 235.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Your communication bearing no. Admn./28/KUSP/721, 721(1) & 721(4)
dt. 14.09.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Purchase of Computer & Printer for capacity building of Hospital under HMIS	8,74,000.00	1,05,000.00	1,05,000.00	1,29,000.00
Baby Show		40,000.00	40,000.00	
Procurement of Ambulance		6,00,000.00	6,00,000.00	
Total	8,74,000.00	7,45,000.00	7,45,000.00	1,29,000.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Project Manager, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1499

Dt. .. 14.09.2009

From : Bharat Saha
Project Director, CMU

To : The Chairman
Dum Dum Municipality
44, Post Office Road,
P.O. - Dum Dum,
PIN - 700 028.

Sub. : Health services improvement plan DPR for FY 2009-10. 2010-11

Ref. : Your communication bearing no. 85/UHIP/HAU-1/DDM 08.08.2009 and revised proposal submitted on 11.09.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Infrastructure dev. at health centre - furnishing trg. hall at HAU II	12,26,000.00	8,45,640.00	1,91,650.00	1,91,650.00	2,60,187.00
Kit Bag, Uniform & Umbrella			63,750.00	63,750.00	
Re-orientation trg. of HHW, FTS, STS and nurses			21,150.00	21,150.00	
Procurement of Ambulance			6,42,753.00	3,08,903.00	
Total	12,26,000.00	8,45,640.00	9,19,303.00	5,85,453.00	2,60,187.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

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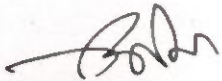
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- 2 -

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1498

Dt. .. 14.09.2009

From : Bharat Saha
Project Director, CMU

To : The Chairman
Rajarhat - Gopalpur Municipality
P.O.- Rajarhat,
Dist.- 24 Parganas (North),
PIN - 743 518.

Sub. : Health services improvement plan DPR for FY 2009-10. 2010-11

Ref. : Your communication bearing no. 334/RGM-227/2009 dt. 07.09.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Training for grass-root level health functionaries	32,90,000.00	21,08,000.00	1,07,100.00	1,07,100.00	20,00,900.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No... CMU-94/2003(Pt. VII)/1497

Dt. .. 15.09.2009

From : Bharat Saha
Project Director, CMU

To : The Chairman
Barasat Municipality
73, Rishi Bankim Ch. Road,
P.O.- Barasat,
Dist.- 24 Parganas (South),
PIN - 743 201.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Your communication bearing no. 116-BM/61/2009-10 12.08.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Baby Show-30 nos.	27,92,000.00	78,400.00	78,400.00	24,38,850.00
Geriatric Health Care		2,74,750.00	2,74,750.00	
Total	27,92,000.00	3,53,150.00	3,53,150.00	24,38,850.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1496

Dt. .. 16.09.2009

17

From : Bharat Saha
Project Director, CMU

To : The Chairman
Barrackpore Municipality
B.T. Road,
P.O.- Talpukur,
Dist.- 24 Parganas (North),
PIN - 743 187.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Your communication bearing no. 2/BKPM/ADP/KUSP/URBAN
PLANNER/09-10/301(1) dt. 25.07.2009 and revised proposal submitted
on date.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked
under the head "Support to Health Sector" for 2009-10 & 10-11 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Improvement in operation by extending health infrastructure by formation and functioning of an additional OT	17,47,000.00	6,70,627.00	5,35,000.00	5,35,000.00	1,35,627.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such
activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Project Manager, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1495

Dt. .. 16.09.2009
17

From : Bharat Saha
Project Director, CMU

To : The Chairman
North Dum Dum Municipality
Madhusudan Banerjee Road,
P.O.- Birati,
Dist.- 24 Parganas (North,)
PIN - 700 051.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Communication of Ex. Engineer, 24 Pgs, Div - II, M.E.Dte. bearing no.
ME/PRG/399/D-3-0/2005/Pt. III dt. 08.08.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Construction of new Sub-Centre and renovation and repair of existing ones	26,63,000.00	15,83,482.00	21,76,493.00	AA granted for Rs.2148968/- and FS granted for Rs.1583482/- Excess amount of Rs.565486/- is to be incurred out of Municipal Fund	Nil

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

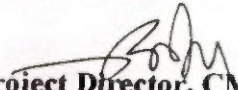
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Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Accounts Officer, CMU**
- 3. Accounting Support Agency**


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 1429

Dt. .. 10.09.2009

From : Bharat Saha
Project Director, CMU

15

To : The Chairman
South Dum Dum Municipality
Dum Dum Road,
P.O.- Nagerbazar,
Dist.- 24 Parganas (North),
PIN - 700 028.

Sub. : Health services improvement plan DPR for FY 2009-10 2010-11

Ref. : Your communication bearing no. SDDM/644/XXIV dt. 31.08.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Renovation of ESOPD building at Ward No. 8	46,63,000.00	15,02,000.00	8,51,366.00	8,00,857.00	7,01,143.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. VII)/ 1428

Dt. .. 10.09.2009

From : Bharat Saha
Project Director, CMU

To : The Chairman
Naihati Municipality
P.O.- Naihati,
Dist.- 24 Parganas (North),
PIN - 743 165.

Sub. : Health services improvement plan DPR for FY 2009-10. 2610-11

Ref. : Your communication bearing no. DDP-NM/08-2009/264 dt. 29.08.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Chest clinic, HAU and SC Infrastructure improvement	26,08,000.00	19,04,030.00	19,80,000.00	AA granted for Rs.19,97,213/- and FS granted for Rs.19,04,030/- Excess amount of Rs.93,183/- is to be incurred out of Municipal Fund	Nil

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.



- 2 -

Copy forwarded to :

- 1. Financial Advisor, CMU**
- 2. Accounts Officer, CMU**
- 3. Accounting Support Agency**


Project Director, CMU

010

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1389

Dt. .. 07.09.2009
10

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
North Dum Dum Municipality
Madhusudan Banerjee Road,
P.O.- Birati,
Dist.- 24 Parganas (North),
PIN - 700 051.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. NDDM/KUSP/2354 dt. 28.08.09 and revised proposal submitted on 01.09.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Up-lifting of 23 no. of SC	26,63,000.00	23,09,400.00	7,42,785.00	7,25,918.00	15,83,482.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.


Thanking you.

Yours faithfully,


Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency


Project Manager, CMU

O/C

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

o. .. CMU-94/2003(Pt. VII)/1388

Dt. .. 07.09.2009

10

: Dr. Kallol Kr. Mukherjee
Project Manager, CMU

: The Chairman
Madhyamgram Municipality
P.O.- Madhyamgram,
Dist.- 24 Parganas (North),
PIN - 743 275.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : DPR submitted on 01.09.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Construction of transparent shed	17,63,000.00	8,34,232.00	2,34,424.00	2,43,832.00	Nil
Repair and maintenance of N.S.C Bose Hospital			6,96,571.00	AA granted for Rs.7,96,418/- and FS granted for Rs.5,90,400/- Excess amount of Rs.2,06,018/- is to be incurred out of Municipal Fund	
Total	17,63,000.00	8,34,232.00	9,30,995.00		

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

- 2 -

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,



Project Manager, CMU



Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency



012

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. VII)/1386

Dt. .. 08.09.2009
10

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Baranagar Municipality
87, Deshbandhu Road,
P.O.- Alambazar,
Dist.- 24 Parganas (North),
PIN - 700 035.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. H/16 dt. 22.07.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Construction of Poly clinic centre at ward no.23	30,34,000.00	14,43,503.00	49,18,402.00	AA granted for Rs.48,08,900/- and FS granted for Rs.14,43,503/- . Excess amount of Rs.33,65,397/- is to be incurred out of Municipal Fund	Nil

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Contd. to P-2.

01C

**KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT**

No. ... CMU-94/2003(Pt. VII)/1385

Dt. ... 08.09.2009
10

To : **Dr. Kallol Kr. Mukherjee**
Project Manager, CMU

To : **The Chairman**
Baruipur Municipality
Kulpi Road,
P.O.- Baruipur,
Dist.- 24 Parganas (South),
PIN - 700 144.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 20/Renovation HAU/DPR/KUSP/BM/09
dt. 27.08.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.


Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Repair & Renovation of HAU	5,44,000.00	4,79,300.00	2,95,773.00	2,95,863.00	1,83,437.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency


Project Manager, CMU



**KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT**

Memo No. .. CMU-94/2003(Pt. VII)/1346

Dt. .. 03.09.2009

04.

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Mayor
Howrah Municipal Corporation
4, M. G. Road,
P.O.- Howrah,
Dist. - Howrah,
PIN - 711 101.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11.

Ref. : Your communication bearing no. 134H dt. 05.08.09.

Sir,

I am happy to accord you Administrative Approval & Financial Sanction (AA & FS), as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	Remarks
Repair & Renovation of SC	12,211,000.00	48,73,729.00 <i>48,84,729.00</i>	54,49,619.00	AA granted for Rs.54,49,619/- and FS granted for Rs.48,73,729/- . Excess amount of Rs.5,75,890/- is to be incurred out of Municipal Fund.

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

h 03/09/09.
Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

h 03/09/09.
Project Manager, CMU

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**KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT**

Memo No. .. CMU-94/2003(Pt. VII)/ 13 4 4

Dt. .. 03.09.2009
04

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Kalyani Municipality
P.O. - Kalyani, Dist.- Nadia,
PIN - 741 235.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 3158/KM dt. 29/30.07.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Integrated Health Centre for strengthening and Integrating existing Health programmes with e-health and m- health facility	9,92,000.00	6,08,000.00	4,43,000.00	4,43,000.00	1,65,000.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

b 03/09/09
Project Manager, CMU

Copy forwarded to :

- 1. Financial Advisor, CMU**
- 2. Accounts Officer, CMU**

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 1322

Dt. .. 02.09.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Rishra Municipality
49/56 & 57, Rabindra Sarani,
P.O.- Rishra,
Dist.- Hooghly,
PIN - 712 248.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 1193/IX dt. 31.08.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Improvement in operation of Matri Sadan – Purchase of 2 nos. computer, 1 dot matrix printer and dev. of HMI's software and provision of trg. to employee concerned along with data entry	13,71,000.00	75,000.00	75,000.00	12,96,000.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1321

Dt. .. 02.09.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Kanchrapara Municipality
42, Lenin Sarani (East),
P.O.- Kanchrapara,
Dist.- 24 Parganas (North),
PIN - 743 145.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 2755 dt. 29.08.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Provision of mosquito repellent oil for prevention of mosquito borne diseases	15,27,000.00	13,86,830.00	1,15,000.00	1,15,000.00	12,71,830.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

Project Manager, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1320

Dt. .. 02.09.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
South Dum Dum Municipality
Dum Dum Road,
P.O.- Nagerbazar,
Dist.- 24 Parganas (North),
PIN - 700 028.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. SDDM/Health/141/09-10 dt. 06.07.09 and revised proposal submitted on 02.09.09.

Sir,


I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Allotment of 1 vehicle for ambulance for disaster management to health department	46,63,000.00	22,07,000.00	7,05,000.00	7,05,000.00	15,02,000.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.


Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency


Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 1319

Dt. .. 02.09.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Garulia Municipality
Garulia Main Road,
P.O. - Garulia,
Dist.- 24 Parganas,
PIN - 743 133.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 37 dt. 28.08.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Up-gradation of ESOPD services - Purchase of USG and other accessories	8,91,000.00	5,32,000.00	5,32,000.00	3,59,000.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 1318

Dt. .. 02.09.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
North Barrackpore Municipality
375, B.T. Road,
P.O.- Barrackpore,
Dist.- 24 Parganas (North),
PIN - 700 120.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 997/NBM/UP/KUSP/DPR/09-10
dt. 28.08.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Additional Infrastructure for JBMM and Hospital	14,59,000.00	10,13,000.00	10,13,000.00	4,46,000.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 1317

Dt. .. 02.09.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Naihati Municipality
P.O.- Naihati,
Dist.- 24 Parganas (North),
PIN - 743 165.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. DDP-NM/08-2009/264 dt. 29.08.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Procurement of re-agents for pathological tests	26,08,000.00	2,04,640.00	2,04,640.00	19,04,030.00
Procurement of uniform, umbrella and kit bag		1,61,530.00	1,61,530.00	
Procurement of equipment		3,37,800.00	3,37,800.00	
Total	26,08,000.00	7,03,970.00	7,03,970.00	19,04,030.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 1316

Dt. .. 02.09.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
North Dum Dum Municipality
Madhusudan Banerjee Road,
P.O.- Birati,
Dist.- 24 Parganas (North),
PIN - 700 051.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. NDDM/KUSP/2354 dt. 28.08.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Training of Health Workers	26,63,000.00	2,04,000.00	2,04,000.00	23,09,400.00
Awareness generation through folk media		17,600.00	17,600.00	
Baby Show		60,000.00	60,000.00	
Development of IEC materials (Hoarding, Banner)		72,000.00	72,000.00	
Total	26,63,000.00	3,53,600.00	3,53,600.00	23,09,400.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

Project Manager, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1315

Dt. .. 02.09.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Madhyamgram Municipality
P.O.- Madhyamgram,
Dist.- 24 Parganas (North),
PIN - 743 275.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : DPR submitted on 01.09.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Strengthening of health infrastructure by upgradating facilities at OT	17,63,000.00			8,34,232.00
* Purchase of four 5 paramonitor		3,80,000.00	3,80,000.00	
* Purchase of OT light		3,34,880.00	3,34,880.00	
* Purchase of anasthesia ventilator		1,04,988.00	1,04,988.00	
* Air-conditioner		1,08,900.00	1,08,900.00	
Total	17,63,000.00	9,28,768.00	9,28,768.00	8,34,232.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

Project Manager, CMU



**KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT**

Memo No. .. CMU-94/2003(Pt. VII)/ 1285

Dt. .. 31.08.2009

01.09.

**From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU**

**To : The Chairman
Pujali Municipality
P.O. - Purba Nishchintapur,
Dist.- 24 Parganas (South),
P.S.- Budge Budge, Kalipur,
PIN - 700 138.**

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 440/P.M/KUSP-XXVI/1/09 dt. 21.08.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Procurement of additional drugs and paediatric medicines for SC	4,10,000.00	60,000.00	60,000.00	Nil
Strengthening of sub-centres		1,05,000.00	1,05,000.00	
IEC Programme		80,000.00	80,000.00	
Capacity building of grass-root level health workers		30,000.00	30,000.00	
Awareness of Ward Committee members		30,000.00	30,000.00	
Geriatric Care services		80,000.00	75,000.00	
Procurement of uniform, umbrellas and kit bags for health workers		30,000.00	30,000.00	
Total	4,10,000.00	4,15,000.00	4,10,000.00	

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.



- 2 -

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. **Financial Advisor, CMU**
2. **Accounts Officer, CMU**
3. **Accounting Support Agency**

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. VII)/1284

Dt. .. 31.08.2009
01.09.

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Gayeshpur Municipality
BEDI Bhawan,
P.O. - Kataganja,
Dist.- Nadia,
PIN - 741 250.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. GM/2543/09 dt. 21.08.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.


Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Arrangement of mobile Health camp	5,77,000.00	3,56,305.00	3,56,305.00	Nil
Awareness generation camp for HIV AIDS		1,21,600.00	91,255.00	
Larvaecidal spraying programme against Vector-Borne diseases		1,29,440.00	1,29,440.00	
Total		6,07,345.00	5,77,000.00	

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency


Project Manager, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1289

Dt. .. 31.08.2009
01.09.

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Kalyani Municipality
P.O. - Kalyani, Dist.- Nadia,
PIN - 741 235.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 3158/KM dt. 29/30.07.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
ODF prevention and excreta mgt. - Monitoring & Mentoring	9,92,000.00	6,82,000.00	74,000.00	74,000.00	6,08,000.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

Project Manager, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. VII)/1282

Dt. .. 31.08.2009
01.09

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Kanchrapara Municipality
42, Lenin Sarani (East),
P.O.- Kanchrapara,
Dist.- 24 Parganas (North),
PIN - 743 145.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 2511 dt. 19.08.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Organising Baby Show	15,27,000.00	45,750.00	45,750.00	13,86,830.00
Arrangement for distribution of uniform, umbrella		76,420.00	76,420.00	
Capacity Building of health workers		18,000.00	18,000.00	
Total	15,27,000.00	1,40,170.00	1,40,170.00	13,86,830.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

Project Manager, CMU

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OFFICE OF THE MUNICIPAL COUNCILLORS OF BANSBERIA

Rudra Main Road , P.O. Bansberia , Dist. Hooghly , West Bengal , PIN - 712502

Ph. No. 033-26346324, Fax No. 033-26346806, email: bansb_04@yahoo.com

Memo No- 1578

Date- 22.07.10

From: - Sri Rathindranth Das Modak,
Chairman

To: - Sri Bharat Chandra Saha, IAS
Project Director,
CMU (KUSP),
IIGUS Bhavan , Sector- III, HC,Block,
Bidhannagar, Kolkata-106.



Health Exmt.
h

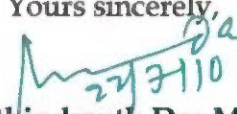
Subject -Health Services improvement Plan DPR for FY 2009-10 & 2010-11 under KUSP.

Sir,

In response to your letter memo no-CMU-94/2003(Pt.VIII)/547, dated 14.07.2010 implementation of the project entitled "Extension of ESOPDE & Maternity Building (Second Floor) at Sahapur Main Road in ward no-12" in respect of Sub-component (2.3) is in progress. The full allocation (Rs. 11.05 lakhs) would be utlise and the Agency bill would be submitted by 31st August 2010.

This is for your kind information.


22.7.10
MIZANUR HAQUE
Urban Planner, KUSP.
Bansberia Municipality

Yours sincerely,

22/7/10
(Sri Rathindranth Das Modak)
Chairman

Memo No-

Date-

Copy forwarded for information to :

- 1) The Executive Engineer, Municipal Engineering Directorate (MED),
Govt. of West Bengal, Hooghly Division, Anupam Bhavan, Talapatk,
Hooghly.



(Sri Rathindranth Das Modak)
Chairman
Bansberia Municipality



Memo No. .. CMU-94/2003(Pt. VIII)/ 544

Dt. .. 14.07.2010
16

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Baidyabati Municipality
86, S.C.M. Road,
P.O.- Sheoraphuli,
Dist. - Hooghly,
PIN -712 223.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11 under KUSP.

Madam,

This is to inform you that 4 nos. of Health projects as detailed below had been sanctioned for implementation during FY 2009-11(upto December, 2010):

Sl. No.	Name of projects	AA&FS accorded (Amount in Lakhs)	AA&FS accorded under this office memo no.	Expenditure incurred upto Mar, 10
1	Construction of SC at Bisha Lakshmi Tala, 1st floor	4.33	CMU-94/2003(Pt. VIII)/1934 dt. 11.11.2009	0.00
2	Purchase of medicine	1.83	CMU-94/2003(Pt. VIII)/2882 dt. 16.02.10	0.00
3	Dental Chair	0.50	Do	0.00
4	Training of grassroot health functionaries	0.03	CMU-94/2003(Pt. VII)/624 dt. 22.06.2009	0.00
	Total	6.69		0.00

As per statement of Accounting Support Agency, CMU it is observed that no expenditure has been incurred till March, 2010. It is not known whether process have been undertaken by your ULB to implement those projects. You would appreciate that perhaps it would not be feasible to complete the entire work by December, 2010 unless fast action for each of the projects is taken in the mean time.

Contd. to P-2.

- 2 -

Hence, you are requested to look into the matter personally to speed up the said implementation. You are also requested to forward the progress report for each of the projects in terms of completion of sub-activities and booking of expenditure by 30th July, 2010.

Thanking you.

Yours faithfully,

 15.7.10
Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 1281

Dt. .. 31.08.2009
01.09.

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Uttarpara - Kotrung Municipality
New G.T. Road,
P.O.- Uttarpara,
Dist.- Hooghly,
PIN - 712 258.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 1097/(DPR-HCSDP) dt. 23.07.09 and
revised proposal vide memo no.1264 dt. 21.08.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Reproductive and Child Health Care 50 beds RCH - Purchase & functioning of equipment	17,17,000.00	17,87,203.00	15,68,803.00	Nil
Organising diabetics detection camp		5,36,140.00	1,48,197.00	
Organising Blood grouping and regular health camps				
Total	17,17,000.00	23,23,343.00	17,17,000.00	

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

Project Manager, CMU

E:\Dr. Gorwami\KUSP\Letter Head ULBs(1).doc



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 1280

Dt. .. 31.08.2009
01.09.

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Rajarhat - Gopalpur Municipality
P.O.- Rajarhat,
Dist.- 24 Parganas (North),
PIN - 743 518.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 220/RGM-227/2009 dt. 21.08.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.


Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Pathological & Treatment facilities at grass-root level through Mobile Medical Unit	32,90,000.00	12,93,529.00	11,82,000.00	21,08,000.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency


Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1279

Dt. .. 21.08.2009
01.09.

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Champany Municipality
1, Poura Bhavan Road,
P.O.- Baidyabati,
Dist.- Hooghly, PIN - 712 222.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 206 dt. 11/13.07.2009 and revised proposal submitted on 31.07.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Renovation & repairing of HAU	12,50,000.00	7,99,920.00	7,68,000.67	7,87,086.00	12,834.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1277

Dt. .. 31.08.2009
৩১.০৮.০৯.

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Panihati Municipality
B.T. Road,
P.O.- Panihati,
Dist.- 24 Parganas (North),
PIN - 743 176.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11.

Ref. : Your communication bearing no. PM/HO/09/345 dt. 24.08.2009.

Sir,

I am happy to accord you Administrative Approval & Financial Sanction (AA & FS), as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Strengthening of ESOPD & HAU- procurement of equipments	41,92,000.00	31,07,300.00	13,39,000.00	10,30,000.00	20,77,300.00

Procurement should be made as per procurement rules of KUSP. The expenditure is to be booked under the A/c Head "SHS".

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1278

Dt. .. 28.08.2009
01.09.

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Baranagar Municipality
87, Deshbandhu Road,
P.O.- Alambazar,
Dist.- 24 Parganas (North),
PIN - 700 035.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. H/16 dt. 22.07.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Construction of Medicine Shop at Ward No. 10	30,34,000.00	23,45,691.00	8,98,814.00	9,02,188.00	14,43,503.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Manager, CMU

Memo No. .. CMU-94/2003(Pt. VII)/1278/1(3)

Dt. .. 28.08.2009
01.09.

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency


Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 1270

Dt. .. 31.08.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Kalyani Municipality
P.O. - Kalyani,
Dist.- Nadia,
PIN - 741 235.

Sub. : AA&FS for extension of time period towards implementation of Health Schemes as per DPR of FY 2008-09, Adolescent Friendly Clinic and School Health Programme.

Ref. : This office communication bearing no. CMU-94/2003(Pt. VII)/4030 dt. 25/26.03.2009.

Sir,

Further to this office communication as mentioned above, Administrative Approval and Financial Sanction is hereby accorded towards extension of time period upto December, 2009 in respect of implementation of health schemes as per DPR submitted for FY 2008-09, adolescent friendly clinic and school health programme, as requested for.

You are requested to book the expenditure under the A/c Head "SHS" of respective component and submit Statement of Expenditure to Accounting Support Agency accordingly.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1265

Dt. .. 28.08.2009

31

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Bhadreswar Municipality
35, G.T. Road,
P.O.- Bhadreswar,
Dist.- Hooghly,
PIN - 712 124.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. KUSP/4293 dt. 30.07.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Purchase of equipment for up-gradation of IPP Unit, ESOPD	12,83,000.00	50,000.00	50,000.00	11,36,000.00
Purchase of equipment for up-gradation of Infrastructure for HAU		97,000.00	97,000.00	
Total	12,83,000.00	1,47,000.00	1,47,000.00	11,36,000.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 1177

Dt. .. 24.08.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Halisahar Municipality
Ghoshpara Road,
P.O. - Halisahar,
Dist.- 24 Parganas (North),
PIN - 743 134.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 210/G/10 dt. 12.08.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Generator for diagnostic centre and MH	15,07,000.00	13,14,240.00	450,000.00	450,000.00	2,13,160.00
Automated Haematology Analyzer			380,000.00	380,000.00	
Moulded wheeled waste bin			22,500.00	22,500.00	
Purchase of larvicidal oil			146,500.00	146,500.00	
Trg. of grass root Health functionaries			102,080.00	102,080.00	
Total	15,07,000.00	13,14,240.00	11,01,080.00	11,01,080.00	2,13,160.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Manager, CMU

E:\Dr. Goswami\KUSP\Letter Head ULBs(I).doc



- 2 -

Copy forwarded to :

- 1. Financial Advisor, CMU**
- 2. Accounts Officer, CMU**
- 3. Accounting Support Agency**

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. VII)/1176

Dt. .. 24.08.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Bally Municipality
384, G.T. Road,
P.O.- Bally, Dist.- Howrah,
PIN - 711 201

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. BM/00924/IX-8/09-10 dt. 18.08.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	Remarks
Introduction of emergency cell including night service unit	31,66,000.00	45,37,000.00	AA&FS accorded for Rs. 31,66,000.00
Introduction of Sunday service at OPD of Municipal Health Centres		4,12,000.00	AA accorded for Rs.4.12 lakhs. Balance fund of Rs.85400/- of FY 2008-09 is allowed to spent.
Strengthening OPD of Bally Kedarnath Aragya Bhawan through ENT, Dental, Skin, Cardiology and Neurology and USG facility for in-patient dept.		4,55,000.00	AA accorded for Rs.4.55 lakhs. Expenditure to be incurred out of balance fund of Rs.3.94 lakhs of FY 2008-09

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Contd. Pg-2

ENDr. Gorwami\KUSP\Letter Head ULBs(1).doc

- 2 -

Copy forwarded to :

- 1. Financial Advisor, CMU**
- 2. Accounts Officer, CMU**
- 3. Accounting Support Agency**



Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1175

Dt. .. 21.08.2009

29

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Kalyani Municipality
P.O. - Kalyani, Dist.- Nadia,
PIN - 741 235.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 2091/KM dt. 02.07.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Procurement of Cesspool	9,92,000.00	3,10,000.00	3,10,000.00	6,82,000.00
Total		3,10,000.00	3,10,000.00	6,82,000.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

Project Manager, CMU

OFFICE OF THE

KALYANI MUNICIPALITY

CITY CENTRE COMPLEX
KALYANI, NADIA, West Bengal
INDIA

Ph: 033-25821976
09433011529

Email: shantanu_jha@hotmail.com
Visit us: www.kalmun.com

~~May 17, 2009~~

19/05/2009

From:

Dr. Shantanu Jha,
Chairman,
Kalyani Municipality.

To:

The Project Director, CMU
ILGUS Bhavan, HC Block
Sector-3, Bidhannagar
Kolkata-700106

Sub: Procurement of 'Cesspool'

Dear Sir,

With effect from January 2006, CLTS Project has been implemented in the slums of Kalyani Municipal area where there is no underground sewer system. Low cost, mostly indigenous types of toilets have been constructed by the community in these households.

As the next phase of the project we now have to take measures for maintaining and sustaining this sanitation system. For this it is necessary to have a "cesspool" to clean these toilets as and when required.

We would request you to please grant approval for procuring a cesspool out of the KUSP fund.

We can proceed with the matter once we have your approval.

Thanking you,

Yours truly,



(Shantanu Jha)



NO- 1011/KM

Dr. Goshwami - pldarcy
21/5



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. VII)/1174

Dt. .. 21.08.2009

24

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Bhadreswar Municipality
35, G.T. Road,
P.O.- Bhadreswar,
Dist.- Hooghly,
PIN - 712 124.

Sub. : Health services improvement plan DPR for FY 2009-10.


Ref. : Your communication bearing no. KUSP/2/293 dt. 30.07.2009.

Sir,

With reference to your communication mentioned above DPRs need further clarification. For the purpose, you are requested to instruct your Health Officer / Urban Planner to contact Dr. S. Goswami, Health-Expert, CMU (033-2359-3184).

Thanking you.

Yours faithfully,


21/08/09.

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1173

Dt. .. 21.08.2009
24

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Barrackpore Municipality
B.T. Road, P.O.- Talpukur,
Dist.- 24 Parganas (North),
PIN - 743 187.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 2/BKPM/ADP/KUSP/URBAN
PLANNER/09-10/301(1) dt. 25.07.2009 and revised proposal submitted
on date.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked
under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Diagnostic centre at Naya Basti	17,47,000.00	13,41,600.00	4,65,900.00	4,65,900.00	6,70,627.00
Lab. for malaria & Hepatitis B detection at ESOPD			2,05,073.00	2,05,073.00	
Total	17,47,000.00	13,41,600.00	6,70,973.00	6,70,973.00	6,70,627.00



Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such
activities and send to the undersigned.

Thanking you.

Yours faithfully,

h 21/08/09.

Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

h 21/08/09.

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1172

Dt. .. 21.08.2009

24

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Champdany Municipality
1, Poura Bhavan Road,
P.O.- Baidyabati,
Dist.- Hooghly, PIN - 712 222.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 206 dt. 11/13.07.2009 and revised proposal submitted on 31.07.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Procurement of sari, Kit bag, Umbrella	12,50,000.00	93,080.00	93,080.00	7,99,920.00
Training of Health Workers		1,14,000.00	1,14,000.00	
Awareness generation through folk media		26,400.00	26,400.00	
Baby show		90,000.00	72,000.00	
Hoarding banner		1,08,000.00	1,08,000.00	
Awareness generation of CLTS		36,600.00	36,600.00	
Total		4,68,080.00	4,50,080.00	7,99,920.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

[Signature]
21/08/09.

Project Manager, CMU

Copy forwarded to :
1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

[Signature]
21/08/09.

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 1171

Dt. .. 21.08.2009

24

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Budge Budge Municipality
P.O. : Budge Budge
Dist. : 24 Pgs (South), Pin-743 319

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 996 dt. 31.07.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.


Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Procurement & installation of one Ultrasonography machine (HD 3 Ultra Sound System) at Regional Diagnostic Centre	6,51,000.00	9,55,000.00	6,50,000.00	1,000.00
Total		9,55,000.00	6,50,000.00	1,000.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

 21/08/09.
Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

 21/08/09.
Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 1170

Dt. ..21.08.2009
24

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Bhadreswar Municipality
35, G.T. Road,
P.O.- Bhadreswar,
Dist.- Hooghly,
PIN - 712 124.

Sub. : Approval of Health services improvement plan under KUSP during
the year 2008-09.

Ref. : Your communication bearing no. 3676 dt. 27.06.2009.

Sir,

With reference to your communication mentioned above, Administrative Approval is hereby accorded for taking up the work of marble flooring instead of mosaic flooring at Municipal Hospital Ankur, as sought for, as a special case. The additional cost for such marble flooring is to be borne by the Municipality out of its own fund.

Thanking you.

Yours faithfully,

[Signature]
21/08/09.

Project Manager, CMU

Copy for kind information to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Health Expert, CMU
4. Accounting Support Agency

[Signature]
21/08/09.

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. VII)/ 1115

Dt. .. 18.08.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Titagarh Municipality
1, B.T. Road,
P.O.- Tiragarh,
Dist.- 24 Parganas (North),
PIN - 700 119.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 87/TM/09 dt. 10.06.2009 & revised proposal submitted on 14.08.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Conducting Male & Female Sterilization-purchase of Laparoscopic Machine	15,04,000.00	9,57,100.00	5,71,000.00	6,000.00
Quality Antenatal / Postnatal care services		3,86,100.00	3,86,100.00	
Baby Show		40,000.00	40,000.00	
Swasthya Mela		30,500.00	30,500.00	
Provision of infrastructure for prevention of blindness due to cataract and correction of vision by Optometry - Procurement of operating Microscope for cataract operation Model No. - Zoom-3, Brand Almico		2,80,000.00	2,80,000.00	
Organisation of Camp for Cataract detection, operation & eye sight testing for students of primary schools including training		1,16,000.00	1,16,000.00	
Provision of infrastructure for Dental scrapping, filling etc. and conduct of Dental check up of students in primary schools including training		74,400.00	74,400.00	
Total		18,84,100.00	14,98,000.00	

Procurement should be made as per procurement rules of KUSP.

Contd. Pg-2

Dr. Kallol Kr. Mukherjee Letter Head 11.8.09.docx

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,



Project Manager, CMU

Memo No. .. CMU-94/2003(Pt. VII)/

Dt. .. 18.08.2009

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency
4. AFC, Titagarh Municipality



Project Manager, CMU

OIC
KATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

MU-94/2003(Pt. VII)/1107

Dt. .. 14.08.2009

17

Mr. Kallol Kr. Mukherjee
Project Manager, CMU

The Chairman
Baranagar Municipality
87, Deshbandhu Road,
P.O.- Alambazar,
Dist.- 24 Parganas (North),
PIN - 700 035.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. H/16 dt. 15.07.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Procurement of equipment furniture & stationary for ESOPD, HAU and sub-centres	30,34,000.00	1,74,260.00	1,73,460.00	23,45,691.00
Purchase of medicine for Health project, ESOPD & MH in respect of IPP-VIII & CUDP-III		4,09,329.00	4,09,329.00	
Implementation of Public Health programmes – Mass Immunization		81,520.00	81,520.00	
Seminar: Effect of Environmental pollution on human life World Health Day Life style		24,000.00	24,000.00	
Total	30,34,000.00	6,89,109.00	6,88,309.00	

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

KJ
Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1078

Dt. .. 07.08.2009
10

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Mayor
Howrah Municipal Corporation
4, M. G. Road,
P.O.- Howrah,
Dist. - Howrah,
PIN - 711 101.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11.

Ref. : Your communication bearing no. 134H dt. 05.08.09.

Sir,

I am happy to accord you Administrative Approval & Financial Sanction (AA & FS), as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Peripheral laboratory service	12,211,000.00	6,12,000.00	6,12,000.00	48,73,729.00 48,84,729.00
Pathology centre		5,46,000.00	5,46,000.00	
Malaria Clinic		13,80,000.00	13,80,000.00	
Improvement of Vector Control Prog.		13,00,000.00	10,00,000.00	
Training of grass-root level Health functionaries		1,07,900.00	1,07,900.00	
Setting up of Radiology services		36,80,371.00	36,80,371.00	
Total	12,211,000.00	76,26,271.00	73,26,271.00	48,73,729.00 48,84,729.00

Procurement should be made as per procurement rules of KUSP. The expenditure is to be booked under the A/c Head "SHS".

Contd. to P-2.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

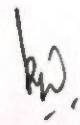
Yours faithfully,



Project Manager, CMU

Copy forwarded to :

- 1. Financial Advisor, CMU**
- 2. Accounts Officer, CMU**
- 3. Accounting Support Agency**



Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1077

Dt. .. 10.08.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Barrackpore Municipality
B.T. Road,
P.O.- Talpukur,
Dist.- 24 Parganas (North),
PIN - 743 187.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 2/BKPM/ADP/KUSP/URBAN
PLANNER/09-10/301(1) dt. 25.07.2009 and revised proposal submitted
on date.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked
under the head "Support to Health Sector" for 2009-10 only.


Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Arrangement of clinic for specialized doctors at HAUs on Sunday	17,47,000.00	16,30,000.00	2,45,000.00	2,45,000.00	13,41,600.00
Organising training to CDS functionaries, HHWs, FTSS and STSS			43,400.00	43,400.00	
Total	17,47,000.00	16,30,000.00	2,88,400.00	2,88,400.00	13,41,600.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such
activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Manager, CMU

Contd. to P-2.

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- 2 -

Memo No. .. CMU-94/2003(Pt. VII)/1077/1(3)

Dt. .. 10.08.2009

Copy forwarded to

- 1. Financial Advisor, CMU**
- 2. Accounts Officer, CMU**
- 3. Accounting Support Agency**

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1098

Dt. .. 07.08.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Gayeshpur Municipality
BEDI Bhawan,
P.O. - Kataganja,
Dist.- Nadia,
PIN - 741 250.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11.

Ref. : Your communication bearing no. GM/GL/2407/09 dt. 30.07.2009.

Sir,

With reference to your communication mentioned above, this is to inform you that as AA&FS had already been accorded for repair of Ambulance in the FY 2008-09, further fund for same purpose is not permissible in this FY. Please bear with us.

Furthermore, you are requested to instruct your Asst. Health Officer to contact Dr. Shibani Goswami, Health Expert, CMU (Tele No. 2359-3184) at the earliest for further clarification on some issues of DPR other than Ambulance repair.

Thanking you.

Yours faithfully,


Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. VII)/ 1097

Dt. .. 07.08.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Konnagar Municipality
73, G.T. Road,
P.O.- Konnagar,
Dist.- Hooghly,
PIN - 712 235.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11-
procurement of Ambulance.

Ref. : Your communication bearing no. Admn/13/495 (KUSP) dt. 30.07.2009.

Sir,

With reference to your communication mentioned above, this is to inform you that there might not be any objection towards procurement of Ambulance under Health component of KUSP for FY 2009-10 & 2010-11. Hence, you are requested to submit DPR as per guideline already forwarded to you at the earliest so that necessary action be taken by this end to accord AA&FS.

Thanking you.

Yours faithfully,

KW

Project Manager, CMU

OFFICE OF THE MUNICIPAL COUNCILLOR, KONNAGAR
73, G.T.ROAD (WEST), KONNAGAR, HOOGHLY, WEST BENGAL

Sri Samir Banerjee
Chairman

Phone Office: 2674-0210
2674-2123

Fax: 2674-0210

Ref No: *Admu/13/495(KMSP)*

Date: 30.7.2009

To
The Project Director, CMU
ILGUS Bhavan, HC Block
Bidhannagar
Kolkata-700106



Health Cent
by

Sub: Procurement of Ambulance for Konnagar Matrisadan-o-Sishumongal Pratisthan

Sir,

This is to bring your attention that an existing Ambulance has been running since last 8 years in Konnagar Matrisadan-o-Sishumongal Pratisthan (under Konnagar Municipality) and often attracted by breaking down due to normal wear and tear. Hence, in order to sustain better health service delivery mechanism, procurement of One no. of Ambulance has been felt urgently.

This is to further inform you that all the required (pending) Health Sub Centres has been constructed out of *Municipal own fund* which could have been utilized out of 'Support to Health Sector-Renovation of Sub centre' allotment for the F.Y.-2009-10 and 2010-11.

Under this circumstances, I would like to request you to give sanction of Rs.6 Lac out of the allotment under the head 'Support to Health Sector' for the F.Y.2009-10 and 2010-11 towards procurement of the same asset, details of specification will be provided accordingly for obtaining Technical Sanction.

Please consider the same and do what is necessary in this regard.

Thanking you,

Yours faithfully,

[Signature] 30/7/09
(Chairman)

Konnagar Municipality

Chairman

Copy to: Konnagar Municipality

1) Health Expert-C.M.U

To discuss with PM

Amount :- 8.74 lacs. 70% of G.L
HC may agree.



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 1046

Dt. .. 06.08.2009
7

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Maheshtala Municipality
P.O. - Maheshtala,
Dist.- 24 Parganas (South),
PIN - 743 352.

Sub. : DPR on Health Component for FY 2009-10.

Ref: your communication bearing no.III-A/MM/147(KUSP) dt. 31.07.2009

Sir,

With reference to your communication mentioned above , you are requested to instruct your Health Officer to contact Dr. Shibani Goswami, Health Expert, CMU (Tele No. 2359-3184) for further clarification on some issues of DPR.

Thanking you.

Yours faithfully,

Project Manager, CMU

Memo No. .. CMU-94/2003(Pt. VII)/

Dt. .. 06.08.2009



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 1045

Dt. .. 06.08.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Baidyabati Municipality
86, S.C.M. Road,
P.O.- Sheoraphuli,
Dist. - Hooghly,
PIN -712 223.

Sub. : DPR on Health Component for FY 2009-10.

Sir,

you are requested to instruct your Health Officer to contact Dr. Shibani Goswami, Health Expert, CMU (Tele No. 2359-3184) for further clarification on some issues of DPR.

Thanking you.

Yours faithfully,

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1044

Dt. .. 06.08.2009
7

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Bidhannagar Municipality
Poura Bhavan,
FD - 415 A, Sector - III,
P.O.- Salt Lake,
PIN - 700 106.

Sub. : DPR on Health Component for FY 2009-10.

Ref: your communication bearing no.1295/BM dt. 30.07.2009

Sir,

With reference to your communication mentioned above , you are requested to instruct your Health Officer to contact Dr. Shibani Goswami, Health Expert, CMU (Tele No. 2359-3184) for further clarification on some issues of DPR.

Thanking you.

Yours faithfully,

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/1043

Dt. .. 07.08.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Panihati Municipality
B.T. Road,
P.O.- Panihati,
Dist.- 24 Parganas (North),
PIN - 743 176.

Sub. : Health services improvement plan DPR for FY 2009-10 & 2010-11.

Ref. : Your communication bearing noPM/Health/09-10/277 dt. 20.07.2009.

Sir,

I am happy to accord you Administrative Approval & Financial Sanction (AA & FS), as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Strengthening of Sub-centres under IPP-VIII & CUDP :	41,92,000.00			
(i) Procurement of 3 Deep Freezers & 3 Stabilizers		74,700.00	74,700.00	
(ii) Outreach camps for Immunisation		1,20,000.00	1,20,000.00	31,07,300.00
(iii) Out reach camps for management of outbreaks of communicable diseases		70,000.00	70,000.00	
(iv) Improvement of HMIS		1,20,000.00	1,20,000.00	
Vector Borne Diseases Project (3 malaria clinic)		7,00,000.00	7,00,000.00	
Total		10,84,700.00	10,84,700.00	31,07,300.00

Procurement should be made as per procurement rules of KUSP. The expenditure is to be booked under the A/c Head "SHS". You may ensure that the said projects are included in the ADP of 2009-10.

Contd. to P-2.

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You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

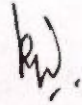
Yours faithfully,



Project Manager, CMU

Copy forwarded to :

- 1. Financial Advisor, CMU**
- 2. Accounts Officer, CMU**
- 3. Accounting Support Agency**



Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. VII)/015

Dt. .. 04.08.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Halisahar Municipality
Ghoshpara Road,
P.O. - Halisahar,
Dist.- 24 Parganas (North),
PIN - 743 134.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 82/G/10 dt. 02.07.2009.

Sir,

I am happy to accord you Administrative Approval & Financial Sanction (AA & FS), as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Construction of Diagnostic Centre	15,07,000.00	2,01,763.00	1,92,760.00	13,14,240.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activity and send to the undersigned.

Thanking you.

Yours faithfully,

Kr. 4108109.
Project Manager, CMU

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

Kr. 64108109.
Project Manager, CMU

Memo No. .. CMU-94/2003(Pt. VII)/

Dt. .. 03.08.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Hooghly Chinsurah Municipality
Mahendra Mitra Road,
P.O. - Chinsurah,
Dist.- Hooghly,
PIN - 712 101.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 3219/GUP dt. 28.07.09.

Sir,

With reference to your communication mentioned above some of the DPRs need further clarification. For the purpose, you are requested to instruct your Health Officer / Urban Planner to contact Dr. S. Goswami, Health-Expert, CMU (033-2359-3184).

Thanking you.

Yours faithfully,

[Signature]
03/08/09
Project Manager, CMU



Memo No. .. CMU-94/2003(Pt. VII)/1009

Dt. .. 31.07.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
New Barrackpore Municipality
P.O.- New Barrackpore,
Dist.- 24 Parganas (North),
PIN - 743 276.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. nil dt. 09.07.2009.

Sir,

I am happy to accord you Administrative Approval & Financial Sanction (AA & FS), as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Renovation of OPD of Dr. B.C. Roy General Hospital & Maternity Home at Ward No. 8	10,07,000.00	20,44,108.00	AA granted for Rs.20,44,108/- and FS granted for 8,47,380/-	Excess amount of Rs. 13,55,486/- is to be incurred out of Municipal Fund

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VII)/1008

Dt. .. 31.07.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Khardah Municipality
B.T. Road,
P.O.- Khardah,
Dist.- 24 Parganas (North),
PIN - 743 155.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing noKDMM/648/09 dt. 23.07.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Repair & renovation of HAU in Ward No. 8	13,37,000.00	5,66,737.00	5,34,034.00	31,242.00
Procurement of Furniture for Health sub-centre		3,73,500.00	3,73,500.00	
Procurement of drugs		3,20,724.00	3,20,724.00	
Procurement of mosquito oil		77,500.00	77,500.00	
Total	13,37,000.00	13,38,461.00	13,05,758.00	31,242.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VII)/1007-

Dt. .. 31.07.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Serampore Municipality
1, N.S. Avenue,
P.O.- Serampore,
Dist.-Hooghly,
PIN - 712 201.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 569/HS-38/KUSP dt. 23.07.2009.

Sir,

With reference to your communication mentioned above, this is to inform you that AA&FS has already been accorded vide this office memo no. CMU-94/2003(Pt. VII)/934 dt. 23/24.07.2009 for an amount of Rs.1,95,500/- for procurement of equipment at Serial No. 1 to 11 of the instant DPR.

Furthermore, I am happy to accord you AA & FS for procurement of equipments at Sl. No. 12 to 20 of the said DPR, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Balance Allotment	Project Budget	AA & FS granted for 2009-10	Balance
Replacement of essential equipment & furniture for 34 SCs	23,96,000.00	22,00,500.00	1,57,900.00	1,57,900.00	20,42,600.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU
Contd. to P-2

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- 2 -

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VII)/1006

Dt. .. 31.07.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Kamarhati Municipality
1, M.M. Feeder Road,
P.O.- Belgharia,
Dist.- 24 Parganas (North),
PIN - 700 056.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 211/GNL dt. 29.07.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Training of RCV, CDS, HHW etc.	38,05,000.00	76,800.00	76,800.00	254.00
Specialized treatment with facility for aged & disabled clinic		11,40,720.00	11,40,720.00	
Procurement and replacement of essential equipments		14,54,734.00	14,54,734.00	
Special HIV/AIDS/STD and adolescent clinic and counseling		11,01,292.00	11,01,292.00	
IEC		31,200.00	31,200.00	
Total	38,05,000.00	38,04,746.00	38,04,746.00	254.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2

- 2 -

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS
Project Director

Memo No. CMU-338/2006/981(40)

Date : 30.07.09

From : Arnab Roy
Project Director, CMU

To : The Mayor / Chairperson
.....40.....Municipal Corporation / Municipality

Sub : Extension of time for submission of KUSP schemes against allotment (2009-11) for all component of works

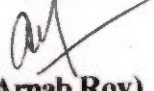
Sir / Madam,

As per request of many of the ULBs, the last date of submission of KUSP schemes for all components of works for the year 2009-10 to 2010-11 to MED/CMU is hereby extended upto **31.08.2009**.

All the ULBs are requested to submit their schemes within this extended date.

Thanking you,

Yours faithfully,


(Arnab Roy)
Project Director, CMU

\\Server\sabyachi\Letter CMU, KUSP..3.doc



Copy for kind information to:

1. Director of Local Bodies
2. Director, SUDA
3. Chief Engineer, MED
4. Superintending Engineer, (West), MED
5. Superintending Engineer, (East), MED
6. Executive Engineer, 24 Parganas Divn – I, Barasat, MED
7. Executive Engineer, 24 Parganas Divn. – II, Bikash Bhavan, MED
8. Executive Engineer, Hooghly Divn., MED
9. Executive Engineer, Krishnanagar Divn., MED
10. Joint Director, ILGUS
11. Commissioner, Howrah Municipal Corporation
12. Project Manager, CMU
13. Financial Adviser, CMU
14. Engineering Expert 1, CMU
15. Municipal Finance Expert, CMU
16. Accounts Officer, CMU
17. Urban Planner, CMU
18. OD Expert, CMU
19. Poverty Monitoring Expert, CMU
20. Health Expert, CMU
21. Procurement Expert, CMU
22. Economist, CMU
23. Consultant (HDRP), CMU


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS
Project Director

Memo No. .. CMU-94/2003(Pl. VII)/920

Dt. .. 29.07.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Hooghly Chinsurah Municipality
Mahendra Mitra Road,
P.O. - Chinsurah,
Dist.- Hooghly,
PIN - 712 101.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 3238/GUP dt. 18.06.09.

Sir,

With reference to your communication mentioned above some of the DPRs need further clarification. For the purpose, you are requested to instruct your Health Officer / Urban Planner to contact Dr. S. Goswami, Health-Expert, CMU (033-2359-3184).

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS
Project Director

Memo No. .. CMU-94/2003(Pl. VII)/ 975

Dt. .. 29.07.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Baranagar Municipality
87, Deshbandhu Road,
P.O.- Alambazar,
Dist.- 24 Parganas (North),
PIN - 700 035.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. H/16 dt. 15.07.2009.

Madam,

With reference to your communication mentioned above some of the DPRs need further clarification. For the purpose, you are requested to instruct your Health Officer / Urban Planner to contact Dr. S. Goswami, Health-Expert, CMU (033-2359-3184).

Furthermore, this is to intimate you that DPR on Repair and Renovation of Sub-centres along with cost estimate as per PWD schedule is yet to be received by this office.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS
Project Director

Memo No. .. CMU-94/2003(Pl. VII)/ 374

Dt. .. 29.07.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Barrackpore Municipality
B.T. Road,
P.O.- Talpukur,
Dist.- 24 Parganas (North),
PIN - 743 187.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 2/BKPM/ADP/KUSP/URBAN
PLANNER/09-10/301(1) dt. 25.07.2009.

Sir,

With reference to your communication mentioned above some of the DPRs need further clarification. For the purpose, you are requested to instruct your Health Officer / Urban Planner to contact Dr. S. Goswami, Health-Expert, CMU (033-2359-3184).

Thanking you.

Yours faithfully,


Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VII)/973

Dt. .. 29.07.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Barrackpore Municipality
B.T. Road,
P.O.- Talpukur,
Dist.- 24 Parganas (North),
PIN - 743 187.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 2/BKPM/ADP/KUSP/URBAN
PLANNER/09-10/301(1) dt. 25.07.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Distribution of masks, hand gloves to all garbage cleaners & Health check- up	17,47,000.00	1,17,000.00	1,17,000.00	16,30,000.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Dt. .. 29.07.2009

Memo No. .. CMU-94/2003(Pt. VII)/973/1(4)

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VII)/962

Dt. .. 28.07.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Hooghly Chinsurah Municipality
Mahendra Mitra Road,
P.O. - Chinsurah,
Dist.- Hooghly,
PIN - 712 101.

Sub. : Purchase of ECG machine and its operationalization and up-gradation
of Dental Clinic - Approval for extension of time period.

Ref. : Your communication bearing no. 3518/A/HD-HC/HCM dt. 07.07.2009.

Sir,

Approval is hereby accorded towards extension of time period upto September, 2009 in respect of purchase of ECG machine and its operationalization and up-gradation of Dental Clinic, as sought for.

You are requested to complete the said activities within the scheduled time and submit Statement of Expenditure to Accounting Support Agency by October, 2009.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

- 1. Accounts Officer, CMU**
- 2. Accounting Support Agency**


Project Director, CMU



HOOGHLY - CHINSURAH MUNICIPALITY

Pipulpati

P.O. & Dist. : Hooghly

Phone : 2680-2319/3166 , Fax No. 2680 - 6091

From : *Asit Kumar Chakraborty*
Chairman
Hooghly-Chinsurah Municipality

Memo No. 3518/8 /HD-HC/HCM
Date. 07/7 /2009

To,
The Project Director
CMU, KUSP, ILGUS Bhavan
H.C. Block, Sector-III, Bidhan Nagar
Kolkata-106



Sub : Extension of time for Health Care Services Improvement Plan for 2008-09
Ref : Your Communication bearing no CMU-94/2003(Pt-VII) Dtd. 03/06, 04/2009
(copy enclosed)

Sir,

This is to inform you that in view of the above cited matter, the undersigned is earnestly requesting you that the purchase of *ECG and its operationalization and upgradation Dental Clinic* are not yet been completed, but however we are already take up the matter with great attention.

The undersigned also requests you to extend the period further another two months, so that we may complete the whole procedure.

Hope that you would pay singular attention on the said matter in the interest of poor people.

Thanking you,

Encl : As stated

Sincerely Yours,

Asit Kumar Chakraborty
(Asit Kumar Chakraborty) 2.7.09

Chairman
Hooghly-Chinsurah Municipality

Dated 07/7 /2009

Memo No. 3518/8/3 /HD-HC/HCM

Copy forwarded to The :

1. Dr. Sibani Goswami, Health Expert, KUSP, ILGUS Bhawan, Salt Lake, Kolkata-700106
2. Dr. P.K. Bose, H.O., HCM
3. Himangshu Chakraborty, S.I., HCM
for information and taking necessary action please.

Asit Kumar Chakraborty
(Asit Kumar Chakraborty) 2.7.09

Chairman
Hooghly-Chinsurah Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VII)/960

Dt. .. 28.07.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Serampore Municipality
1, N.S. Avenue,
P.O.- Serampore,
Dist.-Hooghly,
PIN - 712 201.

Sub. : Organising effective improved Health Care Services - Approval for extension of time period.

Ref. : Your communication bearing no. 499(2)/HS-38/KUSP dt. 13.07.2009.

Sir,

Approval is hereby accorded towards extension of time period upto November, 2009 in respect of completion of activities towards organising effective improved Health Care Services, as sought for.

You are requested to submit Statement of Expenditure to Accounting Support Agency within December, 2009.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

- 1. Accounts Officer, CMU**
- 2. Accounting Support Agency**


Project Director, CMU

OFFICE OF THE MUNICIPAL COUNCILLORS

SERAMPORE

1 N.S. Avenue, Serampore, Dist. Hooghly, West Bengal, Pin 712 201



FROM
SRI AMIYA MUKHERJEE
Chairman

To
The Project Director,
Change Management Unit,
ILGUS Bhavan,
HC Block,
Bidhannagar,
Kolkata:700106



Ref No. 499(2) | HS-38 | kusp Dated, Serampore the 13.7.09

PO(H)
L/H
24/7

Sub: Prayer for extension of time for completion of project under Support to Health Sector for the year 2008-09

Ref: Your Office Memo No. CMU-94/2003(Pt.VI)/1827 dated 23.09.08

Sir,

This is to inform you that we have received a Administrative approval & Financial Sanction for Support to Health Sector ,for Organising effective improved Health Care Services and establish a good networking of the existing health care infrastructure for the beneficiaries at sub-centre level, for an amount of Rs.630500/- but until now i.e. up to 30th June,2009 we have expended only Rs. 377400/-.

We will be highly obliged if you grant us a extension up to November 2009 to complete the whole project, under the Memo No. provided above, which is at the disposal of the Municipality.

Thanking you,

Yours faithfully

Estm. 10000

Chairman

Copy to:-

1. Health Officer (Serampore Municipality)
2. Accounts Department

Chairman



Memo No. .. CMU-94/2003(Pt. VII)/ 951

Dt. .. 28.07.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Baruipur Municipality
Kulpi Road,
P.O.- Baruipur,
Dist.- 24 Parganas (South),
PIN - 700 144.

Sub. : DPR on Health Component for FY 2009-10.

Ref.: Your communication bearing no. 168/Health/
Maternity Home/DPR/KUSP/BM/09 dt. 14.07.2009.

Sir,

With reference to above, this is to inform you that fund under Health component of KUSP is meant basically for strengthening of primary & public health care services. Hence, you are requested to submit DPR following the said principle.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VII)/ 950

Dt. .. 28.07.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Uttarpara - Kotrung Municipality
New G.T. Road,
P.O.- Uttarpara,
Dist.- Hooghly,
PIN - 712 258.

Sub. : DPR on Health Component for FY 2009-10.

Ref. : Your communication bearing no. 1097/(DPR-HCSDP) dt. 23.07.2009.

Sir,

With reference to above you are requested to instruct your Asst. Health Officer / Urban Planner to contact Dr. Shibani Goswami, Health Expert, CMU (Tele No. 2359-3184) for further clarification on some issues of DPR.

Thanking you.

Yours faithfully,


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VII)/935

Dt. .. 23.07.2009
24

From : Arnab Roy
Project Director, CMU

To : The Chairman
South Dum Dum Municipality
Dum Dum Road,
P.O.- Nagerbazar,
Dist.- 24 Parganas (North),
PIN - 700 028.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. SDDM/Health/141/09-10 dt. 06.07.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Anemia detection and treatment programme for Adolescents, adult female, ante nanal & post natal mothers	46,63,000.00	5,00,000.00	4,94,000.00	
Eye screening camps by PP Scheme		5,80,000.00	4,60,000.00	
Special Health check up and Health awareness programme :				
• Block level Health awareness programme by HHWs		3,60,000.00	3,60,000.00	
• Health awareness & Special Health check up		5,60,000.00	5,50,000.00	
• Periodical Health check up and awareness programme for mazdoors		1,86,000.00	1,62,000.00	
• IEC activities				
- Folk Show		1,60,000.00	1,60,000.00	
- Baby Show		1,20,000.00	1,20,000.00	
- Display board repair & installation of hoardings in 35 wards		1,50,000.00	1,50,000.00	
Total		26,16,000.00	24,56,000.00	22,07,000.00

Contd. to P-2.



- 2 -

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Dt. .. 23.07.2009

24

Memo No. .. CMU-94/2003(Pt. VII)/335/1 (4)

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VII)/ 934

Dt. .. 23.07.2009
24

From : Arnab Roy
Project Director, CMU

To : The Chairman
Serampore Municipality
1, N.S. Avenue,
P.O.- Serampore,
Dist.-Hooghly,
PIN - 712 201.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. 2468/HS-38/KUSP dt. 24.03.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Replacement of essential equipment & furniture for 34 SCs	23,96,000.00	1,95,500.00	1,95,500.00	
Total		1,95,500.00	1,95,500.00	22,00,500.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

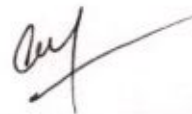

Project Director, CMU

Dt. .. 23.07.2009
24

Memo No. .. CMU-94/2003(Pt. VII)/934/1(4)

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency


Project Director, CMU



Memo No. .. CMU-94/2003(Pt. VII)/333

Dt. .. 23.07.2009
24

From : Arnab Roy
Project Director, CMU

To : The Chairman
New Barrackpore Municipality
P.O.- New Barrackpore,
Dist.- 24 Parganas (North),
PIN - 743 276.

Sub. : DPR on night medical services through medical relief centre.

Ref. : Your communication bearing no. NBM/Misc. 82-07(Pt.)/805/09
dt. 13.07.2009.

Sir,

With reference to your communication mentioned above, you are requested to submit the following :

- a) Sustainability plan of the project "night medical services through medical relief centre" beyond the project period supported by CMU.
- b) Scope, role and activity of private sector partnership towards implementation of the said project.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pl. VII)/ 875

Dt. .. 13.07.2009
20

From : Arnab Roy
Project Director, CMU

To : The Chairman
North Barrackpore Municipality
375, B.T. Road,
P.O.- Barrackpore,
Dist.- 24 Parganas (North),
PIN - 700 120.

Sub. : DPR on Health Component for FY 2009-10.

Ref. : Your communication bearing no. 358/NBM/AHO dt. 10.06.2009.

Sir,

With reference to above this is to inform you that the list of projects along with estimated cost has only been submitted, not DPR. This matter was discussed during sensitization session on DPR held at SUDA, Conference Hall on 16.06.09. A copy of said letter along with enclosure has also been handed over to Urban Planner, North Barrackpore Municipality.

You are requested to submit DPR on Health Schemes by July, 2009 and instruct your Urban Planner / Asstt. Health Officer to contact Dr. Shibani Goswami, Health Expert, CMU (Tele No. 2359-3184) for further clarification, if any.

Thanking you.

Yours faithfully,


Project Director, CMU

ofc

CHANGE MANAGEMENT UNIT
FOR URBAN SERVICES FOR THE POOR

4/2003(Pt. VII)/855

Dt. .. 13.07.2009
14

by
Director, CMU

Chairman
Barrackpore Municipality
P.O. - New Barrackpore,
Dist. - 24 Parganas (North),
PIN - 743 276.

Sub. : Health services improvement plan DPR for FY 2009-10.

Ref. : Your communication bearing no. NDM/PWD/782/09 dt. 10.07.09.

I, _____,
I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-10	Project Budget	AA & FS granted for 2009-10	Balance
Training and re-training of health functionaries	10,07,000.00	39,620.00	39,620.00	8,47,380.00
Increasing and intensifying coverage of Vector Control operation		1,20,000.00	1,20,000.00	
Total		1,59,620.00	1,59,620.00	8,47,380.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Dt. .. 13.07.2009

Memo No. .. CMU-94/2003(Pt. VII)/ 855/1(4)

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS
Project Director

Memo No. ... CMU-94/2003(Pt. VII)/ 820

Dt. .. 07.07.2009
08

From : Arnab Roy
Project Director, CMU

To : The Chairman
Garulia Municipality
Garulia Main Road,
P.O. - Garulia,
Dist.- 24 Parganas,
PIN - 743 133.

Sub. : Up-gradation of ESOPD building - Approval for extension of time period.

Ref. : Your communication bearing no. 12 dt. 29.06.2009.

Sir,

Approval is already accorded towards extension of time period for completion of activities in respect of Up-gradation of ESOPD building and booking of expenditure after completion of work at site against AA&FS (2008-09) upto 30th September, 2009.

Thanking you.

Yours faithfully,

Project Director, CMU

Copy forwarded to :

- 1) Accounts Officer, CMU
- 2) Accounting Support Agency

Project Director, CMU

Telephone No 2561-5061

Fax No. 033-2540-8432

Office of the Councillors, Garulia Municipality

P.O. Garulia, Dist. North 24-Parganas

Sri Amal Kumar Chatterjee
Chairman, Garulia Municipality

Memo No. 12

Date: 29.06.2009.

To
The Project Director,
Change Management Unit,
ILGUS BHAVAN, HC-Block,
Sector-III, Salt Lake City, Kolkata.

Dr. Gromani
20/6

Sub: Prayer for Extension of Time for the Project Up gradation of ESOPD building sanctioned under Health Component 2008-09.

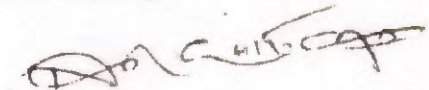
Sir,

We would like to draw your kind attention that the project Up gradation of ESOPD building under Health component has been started and is still continuing. In this regard we do need three months time to complete the overall aspects of the sanctioned project.

We request your kind approval for extension of time for the project under Health component up to 30th September 2009.

Thanking you,

Yours faithfully,


Chairman
Garulia Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VII)/818

Dt. .. 07.07.2009
09

From : Arnab Roy
Project Director, CMU

To : The Chairman
Uluberia Municipality
G.T. Road, Uluberia Town,
P.O. - Uluberia,
Dist.- Howrah,
PIN - 711 315.

Sub. : Training of grass-root level health functionaries - Approval for extension of time period.

Ref. : Your communication bearing no. 1438 dt. 23.06.2009.

Sir,

Approval is hereby accorded towards extension of time period for completion of activities in respect of training of grass root level health functionaries on immunization & vector borne diseases control and booking of expenditure after completion of training upto 30th September, 2009.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VII)/818/1(4)

Dt. .. 07.07.2009
09

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Adviser, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**


Project Director, CMU

To be dealt
after election.

Phone No. : 2661-0274

Fax No. : 2661-1395

Email : uluberia.municipality@gmail.com

ULUBERIA MUNICIPALITY

ULUBERIA. :- HOWRAH.

Memo No. UM/1438.....

Dated, the 23.6.2009

To
The Project Director, CMU,
ILGUS Bhavan, HC-Block, Sector-3,
Bidhannagar, Kolkata-700 106.



Dr. Goswami
23/6/09

Your Ref. No. -

(A) CMU-94/2003(Pt.-VI)/746(39) Dated 12.06.08 Training for Grass Root Level Health functionaries on Immunisation.

(B) CMU-94/2003(Pt.-VI)/2192(40) Dated 31.10.2008 Training for Grass Root Level Health Functionaries on Vector Borne Diseases Control.

Sir,

Due to unavoidable circumstances and recent Parliamentary Election and business of Health functionaries in other activities we could not complete the training programme within stipulated time period (training over Immunization within Sept., 08 and over vector Borne Disease Control within January, 2009.)

We will complete both the training programmes within December, 09. Please allow us.

Yours faithfully,

23.06.09

Executive Officer,
Uluberia Municipality

20.6.09

Memo No. UM/1438/1117 Dated, the 23.6.2009.

Copy forwarded for information and necessary action to :-

Dr. Shibani Goswami, Health Expert, C.M.U.,
ILGUS Bhavan, HC-Block, Sector-III, Bidhannagar, Kolkata-700 106.

Executive Officer,
Uluberia Municipality

ULUBERIA MUNICIPALITY

ULUBERIA. :- HOWRAH.

Memo No. UM/1439.....

Dated, the 23.6.2009

To
The Project Director, C.M.U.,
ILGUS Bhavan, HC-Block, Sector-III,
Bidhannagar, Kolkata-700 106

Subject : Extension of time period for implementation of Incomplete Programmes
Under Support to Health Sector out of fund allotted as per DPR 2008-2009.

Sir,

This is for your kind information that some programmes of support to Health Sector out of fund allotted as per DPR 2008-09, could not be possible to complete within the stipulated time period (30th June, 2009). Due to recently completed Parliamentary Election and ensuing Uluberia Municipality Election on 28th June, 2009 and Japanese Encephalitis programme in July, 2009 and August, 2009, it is not possible for us to complete. We are very eager to complete the programme as listed follow :-

Sl.No. in DPR	Name of the Programme	Amount of AAFS Received	Present position	Expenditure Amount Payment made	Rest Programme may be completed
1.	Repair and renovation of ESOPD and Maternity Building	1,42,979.00	Work completed	Rs.1,61,039.00	—
3.	IEC : Group Discussion, Folk Programme, Baby Show, Hoarding	66,150.00 12,800.00 40,000.00 1,20,000.00	Partly done -do- Under process	R 20252.00 Grant R 5200.00 Folk	Within Sept. '09 Within Aug. '09
4.	Out reach Immunization	19,200.00			Within Nov. '09
5.	Mobile Health Clinic	2,25,500.00	under process		Within Nov. '09
5.	School Health Checkup Programme for Primary School	45,200.00	Under process		Within Nov. '09
1(b)	Purchase of Labour Table	16,000.00	Completed	15,436.00	—
2.	Capacity Building of Health Worker Re-training over HMIS	15,900.00	Completed	13,653.00	—
	Over AIDS	15,900.00			Within Nov. '09
	Over National Health Programme	22,740.00			Within Nov. '09
4.	Measure against Victore Borne Disease	4,17,960.00	Partly Completed	Booked Expenditure 3,12,500.00	Within Nov. '09

Please offer permission and extend the time period.

Yours faithfully,
23.06.09
Executive Officer,
Uluberia Municipality

Memo No. UM/1439/100 Dated, the 23.6.2009.

Copy forwarded for information and necessary action to :-

Dr. Shibani Goswami, Health Expert, CMU, ILGUS Bhavan, Bidhannagar, Kolkata-700 106.

Executive Officer,
Uluberia Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 711

Dt. .. 26.06.2009

25

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bhatpara Municipality
1/1, West Ghoshpara Road,
P.O.- Kankinara,
Dist.- 24 Parganas (North),
PIN - 743 123.

Sub. : Expansion of ESOPD and MH building under Health Component -
Approval for extension of time period.

Ref. : Your communication bearing no. BM/KUSP/1005 dt. 21.06.2009.

Sir,

Approval is hereby accorded towards extension of time period upto July, 2009 in respect of completion of work for Expansion of ESOPD and MH building.

You are requested to complete the above mentioned programme and submit Statement of Expenditure to Accounting Support Agency within August, 2009.

Thanking you.

Yours faithfully,

Project Director, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

Project Director, CMU

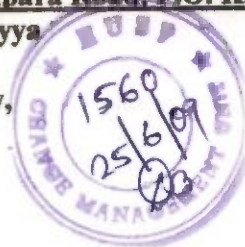
Office of the Municipal Councillors, Bhatpara

[Address 1/1, West Ghoshpara Road, P.O. Kankinara, Dist-North 24-Parganas PIN-743126]

From : Dr. Pradip Bhattacharyya
Chairman,
Bhatpara Municipality,

TO : The Project Director,
CMU.
ILGUS Bhavan, HC Block ,
Sector 3, Bidhannagar, Kol-106.

No. BM/KUSP/1005



Dated, Bhatpara, the 21-06-2009

Sub.: Extension of time under KUSP Scheme(s) for F.Y. 2008-09
Ref. : Our Memo NO. BM/KUSP/1003 dated 18.6.2009

Sir,

In continuation of our above mentioned letter I am stating herewith the present status along with probable time extension required for the schemes under KUSP for the year 2008-09

Sl.No.	Name of the Scheme(s)	AA & FS with date	Physical progress	Date of extension required	Reason for extension
01.	Expansion of ESOPD & Maternity building at 2 nd Floor under Health (component - II)	CMU-94/2003(Pt.VI)/2761 dt 11.12.08	Upto roof casting and plastering(80%)	31 st July 09	Building work required at least 6 months.
02.	Construction of one center for CDS women to run DWCUA activities at Golghar Municipal market	CMU-472/2007(Part-II)9/3464 dated 12.2.09	Upto roof casting and plastering(80%)	31 st August 09	Building work required at least 6 months.
03.	Providing van to BPL unemployed youth for vending food and vegetable		Tendering process in progress	31 st August 09	Due to Parliament Election delay for tender process & selection
04.	Providing rickshaw to poor rickshaw pullers who have no rickshaw of their own		Tendering process in progress	31 st August 09	Due to Parliament Election delay for tender process & selection
05.	Improvement of T.C.I. Road within the Municipality	CMU-450/2007(Pt-II)3250 dated 21.1.09	95% work complete	15 th July 09	Due to labour problem for AILA & Election
06.	Construction of community Hall at 1 st floor of Maitry Lodge	CMU-272/2005(Pt.VI)/210 dated 21.10.08	Upto roof casting and plastering(80%)	31 st July 09	Due to labour problem for AILA & Election.

Dr. Gromant
21/6/09

exp. list to 18.6.09

07.	CDS Canteen at Shyamnagar Branch Office	CMU-472/2007(Part-II)9/2901 dated 22.12.08	Construction work completed Rest work in progress	31 st July 09	Due to labour problem for AILA & Election
08.	B.L.No. 09(SLIF)	CMU-273/2005(Pt.IV)/3785 dated 2.3.09	60% work complete	31 st July 09	Due to labour problem for AILA & Election
09.	Sastri Nagar (SLIF)	CMU-273 /2005(Pt.IV)3516 dt 16.2.09	80% work complete	31 st July 09	Due to labour problem for AILA & Election
10.	B.L. No. 01(SLIF)		60% work complete	31 st July 09	Due to labour problem for AILA & Election
11.	Dakshin Narayanpur(SLIF)		60% work complete	31 st August 09	Due to labour problem for AILA & Election
12.	Promod Nagar(SLIF)		80% work complete	31 st July 09	Due to labour problem for AILA & Election
13	Creation of data base for UPE cell	CMU-472/2007(Pt.II)3480 dt 31.01.08	33000 survey complete: 10000 data entry completed	30 th September 09	Due to delayed finalisation of software.
14.	Sinking of Deep Tube well (300x200x200) including construction of pump house installation of submersible pump , Laying of pipe line & WBSEB Connection charges in ward nos 7 & 6	CMU-450/2007(Pt.II)/2308 dt 10.11.08	95% work complete	31 st July 09	WBSEB is taking absolute delay sending Quotation for electrification

Thanking you,

Yours faithfully,

Bhatpara

Chairman,
Bhatpara Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS
Project Director

Memo. No. CMU-582/2008/546

Date : 15.06.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Chakdaha Municipality
P.O. Chakdaha
Dist. Nadia
Pin. 741222

Sub : AA&FS for Incentive Fund against completion of 1) Draft Development Plan, 2) **Switch over to accrual based double entry system**, 3) Citizens' Charter, 4) Improving own source of revenue

Ref : Your letter no. 571/CM dated 02.06.2009

Sir,

Kindly refer to the above. We are pleased to issue Administrative Approval and Financial Sanction (AA&FS) for the following works. You are requested to commence the work at your earliest.


Sl. No.	Name of work	Allocation (1/2/3/4) 2009-10 (Rs.)	Administrative Approval (Rs.)	Financial Sanction (Rs.)	Remaining Fund for 2009-10 (Incentive against 2 above) (Rs.)
1.	Setting up of Municipal Poly Clinic & Pathological Centre	900000.00	471500.00	471500.00	267900.00
2.	Poly Clinic at Four Health Sub Centres		69800.00	69800.00	
3.	IEC on implementation of National Health Programme		90800.00	90800.00	
	Total :	900000.00	632100.00	632100.00	

The work should be completed and expenditure be positively booked within **30.09.2009** under the head "Incentive for Non-KMA ULBs". You may ensure that the same project is included in the ADP of 2009-10. Kindly also find enclosed 'Procurement Guidelines' which should be followed.

Thanking you,

Enclo : As stated

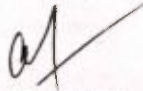
Yours faithfully,


(Arnab Roy)
Project Director, CMU

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Copy to :

1. Director of Local Bodies
2. Project Manager, CMU
3. Financial Adviser, CMU
4. Accounts Officer, CMU
5. Urban Planner, CMU
6. Engineering Expert I, CMU
- ✓ 7. Health Expert, CMU
8. Accounting Support Agency, CMU


Project Director, CMU

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No... CMU-94/2003(Pl. VII)/1030

Dt. 25.03.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Kalyani Municipality
P.O. - Kalyani,
Dist.- Nadia,
PIN - 741 235.

Sub. : Approval for extension of time period.

Ref. : Your communication bearing no. 10190-10192/KM dt. 23.03.2009.

Sir,

Approval is hereby accorded towards extension of time period in respect of implementation of health schemes as per DPR submitted for FY 2008-09, adolescent friendly clinic and school health programme, as requested for, in continuation of the ongoing programme.

You are requested to continue the above mentioned programme and submit Statement of Expenditure to Accounting Support Agency accordingly.

Thanking you.

Yours faithfully,

Project Director, CMU

Copy forwarded to :

- 1) Accounts Officer, CMU
- 2) Accounting Support Agency

Project Director, CMU

E:\Dr. Gowran KUSP Letter Head (L.R.H.) doc

CMU-A REGISTERED SOCIETY UNDER MUNICIPAL AFFAIRS DEPTT., GOVT. OF WEST BENGAL
ILGUS BHAVAN, HC BLOCK, SECTOR 3, BIDHANNAGAR, KOLKATA - 700 106
PH. : 033-2337 8723 / 6226 / 8687, 2358 6403 / 5767, FAX : 033-2337 7318 / 6229
E-mail : kuspcmu@vsnl.net, Website : www.changekolkata.org