

# Community Based Primary Health Care Services in 63 Non-KMA ULBs

## SOCIO-DEMOGRAPHIC PROFILE

TABLE : 1

SL. NO	NAME OF TOWN	NO. OF WARDS	POPULATION 2001 (CENSUS)	PROJECT POPULATION BPL
1	Tufanganj	12	19293	7955
2	Dubrajpur	16	32752	10808
3	Bongaon	21	102115	33698
4	Taki	16	37302	14245

## BPL POPULATION BY AGE

TABLE : 2

SL. NO.	NAME OF TOWN	AGE IN YEARS					
		< 1	1 - 4	5 - 14	15 - 44	45 >	TOTAL
1	Tufanganj	85	388	1510	4463	1509	7955
		1.1%	4.9%	19.0%	56.1%	19.0%	7955
2	Dubrajpur	356	2684	5826	10446	3141	22453
		1.6%	12%	26%	46.5%	14%	22453
3	Bongaon	429	2066	6485	17580	6625	33185
		1.3%	6.2%	19.5%	53.0%	20.0%	33185
4	Taki	208	946	2653	7327	3111	14245
		1.5%	6.6%	18.6%	51.4%	21.8%	14245

## BPL POPULATION BY SEX

TABLE : 3

SL. NO.	NAME OF TOWN	NO. OF BPL FAMILIES	PERSONS	MALE	%	FEMALE	%
1	Tufanganj	1938	7955	4027	50.6%	3928	49.4%
2	Dubrajpur	4554	22453	11439	50.9%	11014	49.1%
3	Bongaon	8443	33185	16800	50.6%	16385	49.4%
4	Taki	2900	14245	7239	50.8%	7006	49.2%

## SEX - RATIO

**TABLE : 4**

SL. NO.	NAME OF TOWN	<b>SECONDARY SEX RATIO (NOS OF FEMALES PER 1000 MALES)</b>	
		<b>DISTRICT (2001 Census)</b>	<b>BPL POPULATION</b>
1	Tufanganj	949 Cooch - Bihar	975
2	Dubrajpur	950 Birbhum	963
3	Bongaon	926 North - 24 P	975
4	Taki	926 North - 24 P	968

## HEALTH & FAMILY WLFARE INDICATORS

### IMMUNISATION STATUS OF CHILDREN

**TABLE : 5**

SL. NO.	NAME OF TOWN	<b>PERCENTAGE COVERAGE UNDER TYPE OF VACCINES</b>			
		<b>BCG</b>	<b>DPT (III)</b>	<b>OPV (III)</b>	<b>MEASLES</b>
1	Tufanganj	43.5	64.2	63.5	45.5
2	Dubrajpur	37.4	20.7	15.2	12.7
3	Bongaon	52.1	62.1	62.2	49.2
4	Taki	48.0	52.3	52.3	48.7

## REPRODUCTIVE PROFILE

### AGE OF WIFE AT MARRIAGE

**TABLE : 6**

SL. NO.	NAME OF TOWN	<b>AGE OF WOMEN AT MARRIAGE (% DISTRIBUTION)</b>	
		<b>&lt;18 YRS.</b>	<b>18 &amp; 18+ YRS.</b>
1	Tufanganj	24.9	75.1
2	Dubrajpur	35.0	65.0
3	Bongaon	55.2	44.8
4	Taki	55.8	44.2

## REPRODUCTIVE PROFILE

### AGE OF WIFE AT FIRST MATERNITY

**TABLE : 7**

SL. NO.	NAME OF TOWN	AGE AT FIRST MATERNITY (% DISTRIBUTION)	
		<20 YRS.	20 => YRS.
1	Tufanganj	17.6	82.4
2	Dubrajpur	31.9	68.1
3	Bongaon	33.3	66.7
4	Taki	35.7	64.3

### ANTENATAL CHECK-UP & IMMUNISATION CEVERAGE OF PREGNANT WOMEN

**TABLE : 8**

SL. NO.	NAME OF TOWN	AT LEAST 3 ANTENATAL CHECK- UPS (%)	TT – II / BOOSTER
1	Tufanganj	50.5	51.2
2	Dubrajpur	34.0	65.3
3	Bongaon	69.7	64.1
4	Taki	59.5	52.0

### CONFINEMENT STATUS

**TABLE : 9**

SL. NO.	NAME OF TOWN	PLACE OF DELIVERY (% DISTRIBUTION)	
		INSTITUTIONAL	DOMICILIARY
1	Tufanganj	78.8	21.2
2	Dubrajpur	72.8	27.2
3	Bongaon	79.0	21.0
4	Taki	69.0	31.0



## CONTRACEPTION COVERAGE

**TABLE : 10**

NAME OF TOWN	NO. OF ELIGIBLE COUPLE	CONTRACEPTION COVERAGE (%)				CPR
		PERMANENT METHOD	TEMPORARY METHOD			
			IUD	OCP	NIRODH	
Tufanganj	1507	9.8	0.6	41.1	8.2	59.7
Dubrajpur	4332	22.4	0.1	31.2	3.0	56.7
Bongaon	6403	21.7	0.1	31.0	5.7	58.5
Taki	2721	20.6	0.3	32.4	3.3	56.6

## VITAL INDICATORS OF TEN SELECTED TOWNS (BPL POPULATION)

**TABLE : 11**

SL. NO.	NAME OF TOWN	<del>CBR</del>	CDR	IMR	MMR	CPR
1	Tufanganj	10.7	0.8	58.8	-	59.7
2	Dubrajpur	15.9	1.6	49.7	-	56.7
3	Bongaon	13.0	2.3	38.6	4.7	58.5
4	Taki	14.7	3.4	38.1	-	56.6

Total no. of live births.

Total no. of deaths

Total no. of infant deaths

Total no. of maternal deaths



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## SOCIO-DEMOGRAPHIC PROFILE

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*Durham*

*Survey period  
2007-08*

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TABLE : 4

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		DISTRICT (2001 Census)	BPL POPULATION
1	Tufanganj	949 , Cooch - Bihar	975
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TABLE : 5

SL. NO.	NAME OF TOWN	PERCENTAGE COVERAGE UNDER TYPE OF VACCINES <i>1/2 coverage of infants</i> ( )			
		BCG	DPT (III)	OPV (III)	MEASLES
1	Tufanganj	43.5	64.2	63.5	45.5
2	Dubrajpur	37.4	20.7.	15.2	12.7.
3	Bongaon	52.1	62.1	62.2	49.2
4	Taki	48.0	52.3	52.3	48.7

\* survey was carried out of the children in the age 12-23 months.

### REPRODUCTIVE PROFILE

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Taki	2721	20.6	0.3	32.4	3.3	56.6

## VITAL INDICATORS OF ~~TEN~~ SELECTED TOWNS (BPL POPULATION)

**TABLE : 11**

SL. NO.	NAME OF TOWN	CBR	CDR	IMR	<del>MMR</del> No. of maternal deaths	CPR
1	Tufanganj	10.7	0.8	58.8	-	59.7
2	Dubrajpur	15.9	1.6	49.7	-	56.7
3	Bongaon	13.0	2.3	38.6	4.7	58.5
4	Taki	14.7	3.4	38.1	-	56.6

No. of maternal deaths

No. of live births

# Achievement (2010-11) :

## (i) Improving Maternal Health

(Fig. in %)

Programme	Services rendered (Antenatal Care)					
	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	43.6	73.7	54.5	94.3	68.0	91.8
IPP-VIII (Extn.)	43.1	91.2	47.2	94.1	46.8	94.7
RCH Sub-Project	43.8	97.2	51.8	97.4	57.3	91.5
HHW Scheme	21.2	76.8	71.5	86.1	76.7	87.8
CBPHCS	51.9	67.7	57.3	75.3	64.5	77.2
	55.7		72.5		78.6	

(Fig. in %)

Programme	Immunisation							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	69.5	93.5	69.5	86.4	71.3	86.2	63.9	77.9
IPP-VIII (Extn.)	37.7	95.4	34.5	91.6	36.7	91.7	24.2	82.2
RCH Sub-Project	42.6	97.9	40.9	97.9	41.9	97.9	30.9	89.5
HHW Scheme	57.5	91.3	50.8	85.1	50.5	85.2	38.9	64.8
CBPHCS	64.3	79.5	50.1	71.7	50.1	71.8	35.6	54.7
	84.0		68.4		67.5		65.7	

## (ii) Vital Statistics

Programme	Indicators									
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)		Couple Protection Rate (CPR)	
	B	A	B	A	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	16.1	8.2	5.7	3.4	47.4	15.9	4.8	0.5	45.0	61.1
IPP-VIII (Extn.)	20.3	12.1	7.6	3.5	54.4	13.1	6.0	0.5	39.6	59.8
RCH Sub-Project	23.9	15.2	12.4	4.9	60.0	14.4	3.0	1.2	41.4	65.2
HHW Scheme	37.3	19.3	6.3	4.1	21.6	17.2	2.1	1.6	55.2	60.1
CBPHCS	15.5	11.4	6.4	5.8	27.3	20.3	1.0	1.4	46.5	51.3
	16.2								54.5	

N. B. : B = Baseline, A = Achievement (2010-11)

**Achievement (2010-11) :**

**(i) Improving Maternal Health**

(Fig. in %)

Programme	Services rendered (Antenatal Care)					
	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	43.6	73.7	54.5	94.3	68.0	91.8
IPP-VIII (Extn.)	43.1	91.2	47.2	94.1	46.8	94.7
RCH Sub-Project	43.8	97.2	51.8	97.4	57.3	91.5
HHW Scheme	21.2	76.8	71.5	86.1	76.7	87.8
CBPHCS	51.9	67.7	57.3	75.3	64.5	77.2

(Fig. in %)

Programme	Immunisation							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	69.5	93.5	69.5	86.4	71.3	86.2	63.9	77.9
IPP-VIII (Extn.)	37.7	95.4	34.5	91.6	36.7	91.7	24.2	82.2
RCH Sub-Project	42.6	97.9	40.9	97.9	41.9	97.9	30.9	89.5
HHW Scheme	57.5	91.3	50.8	85.1	50.5	85.2	38.9	64.8
CBPHCS	64.3	79.5	50.1	71.7	50.1	71.8	35.6	54.7

**(ii) Vital Statistics**

Programme	Indicators									
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)		Couple Protection Rate (CPR)	
	B	A	B	A	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	16.1	8.2	5.7	3.4	47.4	15.9	4.8	0.5	45.0	61.1
IPP-VIII (Extn.)	20.3	12.1	7.6	3.5	54.4	13.1	6.0	0.5	39.6	59.8
RCH Sub-Project	23.9	15.2	12.4	4.9	60.0	14.4	3.0	1.2	41.4	65.2
HHW Scheme	37.3	19.3	6.3	4.1	21.6	17.2	2.1	1.6	55.2	60.1
CBPHCS	15.5	11.4	6.4	5.8	27.3	20.3	1.0	1.4	46.5	51.3

**N. B. : B = Baseline, A = Achievement (2010-11)**



## Achievement (2009-10) :

### (i) Improving Maternal Health

(Fig. in %)

Programmes	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III	41.8	75.4 ✓	37.7	96.5 ✓	73.9	93.8 ✓
CSIP	46.4	64.5	49.8	87.1 ✓	76.2	87.2
IPP-VIII	42.6	78.2 ✓	76.0	96.3 ✓	53.9	91.4 ✓
IPP-VIII (Extn.)	43.1	90.9 ✓	47.2	93.1 ✓	46.8	94.5 ✓
RCH Sub-Project, Asansol	43.8	97.1 ✓	51.8	97.2 ✓	57.3	91.0 ✓
HHW Scheme	21.2	75.8 ✓	71.5	85.6 ✓	76.7	85.8 ✓
CBPHCS	51.9	65.8	57.3	73.2	64.5	76.5

(Fig. in %)

Programme	Immunisation							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
CUDP-III	81.0		82.7		79.0		75.8	
CSIP		93.4		86.3		86.0		77.7
IPP-VIII	78.0		64.0		70.0		54.0	
IPP-VIII (Extn.)	37.7	95.1 ✓	34.5	91.1 ✓	36.7	91.2 ✓	24.2	82.2 ✓
RCH Sub-Project	42.6	97.8 ✓	40.9	97.8 ✓	41.9	97.8 ✓	30.9	89.5 ✓
HHW Scheme	57.5	91.1	50.8	84.9	50.5	85.1	38.9	64.6
CBPHCS	64.3	79.1	50.1	70.7	50.1	70.7	35.6	54.5

### (ii) Vital Statistics

Programme	Indicators									
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)		Couple Protection Rate (CPR)	
	B	A	B	A	B	A	B	A	B	A
CUDP-III	12.5	7.8	4.4	3.0	42.7	15.3	1.9	0.7		
CSIP	16.3	10.2	6.8	1.2	44.0	28.0	3.1	0.0		
IPP-VIII	19.6	8.0	5.9	3.0	55.6	14.4	4.6	0.5	45.0	
IPP-VIII (Extn.)	20.3	12.5	7.6	3.6	54.0	13.2	6.0	0.5	39.6	59.7
RCH Sub-Project	23.9	15.9	12.4	5.0	60.0	14.5	3.0	1.2	41.4	63.5
HHW Scheme	37.3	20.5	6.3	4.2	21.6	17.5	2.1	1.6	55.2	60.1
CBPHCS	15.5	12.7	6.4	5.9	27.3	28.5	1.0	1.4	46.5	51.2

to be completed

## Urban Health Programmes

### Impact of Services Rendered :

#### (i) Improving Maternal Health

(Figure in %)

Programmes	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III	41.8	75.4	37.7	96.5	73.9	93.8
CSIP	46.4	64.5	49.8	87.1	76.2	87.2
IPP-VIII	42.6	78.2	76.0	96.3	53.9	91.4
IPP-VIII (Extn.)	43.1	97.4	47.2	97.2	46.8	95.9
RCH Sub-Project, Asansol	43.8	97.4	51.8	96.9	57.3	91.2
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CSIP	16.3	10.2	6.8	1.2	44.0	28.0	3.1	0.0
IPP-VIII	19.6	8.0	5.9	3.0	55.6	14.4	4.6	0.5
IPP-VIII (Extn.)	20.3	14.1	7.6	3.3	54.0	20.0	6.0	0.6
RCH Sub-Project, Asansol	23.9	16.3	12.4	5.1	60.0	20.0	3.0	0.0
HHW – Scheme	37.3	20.5	6.3	4.2	21.6	17.5	2.1	1.6

N.B. : B = Base Line, A = Achievement (2009-10)

## আয়ুষ্মতী স্কীম (Ayushmati Scheme)

১। এই প্রকল্প কবে থেকে শুরু হয়েছে ?

২০০৯ সাল থেকে।

২। এই প্রকল্প তত্ত্বাবধান করা রাজ্য সরকারের কোন দপ্তরের দায়িত্ব ?

পৌরবিষয়ক দপ্তরের অধীনস্থ রাজ্য নগরোন্নয়ন সংস্থা (SUDA)

৩। তৃণমূলস্তরে এই প্রকল্প রূপায়ণের দায়িত্ব কাদের ?

পৌরনিগম / পৌরসভার

৪। কোন্ কোন্ পৌরনিগম / পৌরসভা এই প্রকল্প রূপায়ণ করে ?

বর্তমানে পশ্চিমবঙ্গের সাতটি পৌরসভা এই প্রকল্প রূপায়ণ করে।

৫। এই প্রকল্পের মূল উদ্দেশ্য কি ?

এই প্রকল্পের মূল উদ্দেশ্য হল :

- ◆ হাসপাতালে প্রসবের সংখ্যা বাড়ানো
- ◆ মাতৃ মৃত্যু ও শিশু মৃত্যুর হার কমানো



৬। এই প্রকল্প থেকে কারা সুবিধা গ্রহণ করতে পারবে ?

- ◆ সকল সিডিউল কাস্ট (SC), সিডিউল ট্রাইব (ST) ও দারিদ্র সীমার নীচে বসবাসকারী গর্ভবতী মহিলারা
- ◆ বয়স ১৯ বছর বা তার বেশি
- ◆ সর্বাধিক দুটি জীবিত বাচ্চা পর্যন্ত
- ◆ ৩টি গর্ভকালীন চেক-আপ সম্পূর্ণ হবার পর
- ◆ জন্মের ২৮ দিন পর্যন্ত শিশু

৭। এই প্রকল্পে কি সুবিধা পাওয়া যাবে ?

- ◆ বেনিফিসিয়ারি ও ২৮ দিন বয়স পর্যন্ত শিশু বিনা খরচায় হাসপাতাল / মাতৃসদনে পরিষেবা পাবে

৮। এই প্রকল্পের খরচ কে বহন করবে ?

এই প্রকল্পের সম্পূর্ণ খরচ রাজ্য সরকার বহন করবে।

৯। এই প্রকল্পে সুবিধা পাওয়ার জন্য উপভোক্তাকে কার সঙ্গে যোগাযোগ করতে হবে ?

সংশ্লিষ্ট পৌরনিগম / পৌরসভার মহানাগরিক / পৌরপ্রধান / কমিশনার / নির্বাহী আধিকারিকের সঙ্গে যোগাযোগ করতে হবে।

পশ্চিমবঙ্গের ৪টি পৌরসভায় আয়ুষ্সমিতি স্কীমে ১৬৭ জন বেনিফিসিয়ারী ও ২৮ দিন পর্যন্ত শিশুকে বিনা খরচায় পরিষেবা দেওয়া হয়েছে।

ভর্তুকি বাবদ রাজ্য সরকার এপর্যন্ত পৌরসভার মাতৃসদনগুলিকে ৫.৩৪ লক্ষ টাকা দিয়েছেন।

## জননী সুরক্ষা যোজনা (JSY)

১। এই প্রকল্প কবে থেকে শুরু হয়েছে ?

২০০৬ সাল থেকে।

২। এই প্রকল্প তত্ত্বাবধান করা রাজ্য সরকারের কোন দপ্তরের দায়িত্ব ?

পৌরবিষয়ক দপ্তরের অধীনস্থ রাজ্য নগরোন্নয়ন সংস্থা (SUDA)

৩। তৃণমূলস্তরে এই প্রকল্প রূপায়ণের দায়িত্ব কাদের ?

পৌরনিগম / পৌরসভার

৪। কোন্ কোন্ পৌরনিগম / পৌরসভা এই প্রকল্প রূপায়ণ করে ?

পশ্চিমবঙ্গের সমস্ত পৌরনিগম ও পৌরসভা এই প্রকল্প রূপায়ণ করে।

৫। এই প্রকল্পের মূল উদ্দেশ্য কি ?

এই প্রকল্পের মূল উদ্দেশ্য হল :

- ▶ হাসপাতালে প্রসবের সংখ্যা বাড়ানো
- ▶ মাতৃ মৃত্যু ও শিশু মৃত্যুর হার কমানো



৬। এই প্রকল্প থেকে কারা সুবিধা গ্রহণ করতে পারবে ?

- ▶ সকল সিডিউল কাস্ট (SC), সিডিউল টাইব (ST) ও দারিদ্র সীমার নীচে বসবাসকারী গর্ভবতী মহিলারা
- ▶ বয়স ১৯ বছর বা তার বেশি
- ▶ সর্বাধিক দুটি জীবিত বাচ্চা পর্যন্ত
- ▶ ৩টি গর্ভকালীন চেক-আপ সম্পূর্ণ হবার পর

৭। এই প্রকল্পে কি সুবিধা পাওয়া যাবে ?

- ▶ ৩টি গর্ভকালীন চেক-আপ সম্পূর্ণ হবার পর ৫০০ টাকা পুরসভা থেকে পাওয়া যাবে
- ▶ হাসপাতালে প্রসবের পর ৪০০ টাকা সেই হাসপাতাল থেকে পাওয়া যাবে

৮। এই প্রকল্পের খরচ কে বহন করবে ?

এই প্রকল্পের সম্পূর্ণ খরচ রাজ্য সরকার বহন করবে।

৯। এই প্রকল্পে সুবিধা পাওয়ার জন্য উপভোক্তাকে কার সঙ্গে যোগাযোগ করতে হবে ?

সংশ্লিষ্ট পৌরনিগম / পৌরসভার মহানাগরিক / পৌরপ্রধান / কমিশনার / নির্বাহী আধিকারিকের সঙ্গে যোগাযোগ করতে হবে।

মোট ১,৯৬,৯৪৯ জন বেনিফিসিয়ারীকে জননী সুরক্ষা যোজনায় ১২৫৩.০৮ লক্ষ টাকা দেওয়া হয়েছে,  
যার মধ্যে :

তপশিলি জাতিভুক্ত	৩৬৯০২ জন
তপশিলি উপজাতিভুক্ত	৪৮৬৭ জন
সংখ্যালঘু সম্প্রদায়ভুক্ত	২৮৮৭৫ জন
দারিদ্র সীমার নীচে বসবাসকারী	১২৬৩০৫ জন

## IMR & MMR in 40 KMA ULBs

Vital Rate	Baseline	Achievement	
		2005-06	2006-07
IMR/1,000	55.6	14.5	13.7
MMR/1,00,000	460	110	17

**Status in West Bengal 2006-07** (Source : SRS 2006-07)

IMR (Urban) – 29.0/'000 live births MMR – 194/'00,000 live births

## Vector Borne Disease profile in West Bengal

Disease	2004	2005	2006
<b>A) Malaria</b>			
i) Slide possibility rate	5.7	4.2	3.0
ii) Death due to malaria	186	175	203
<b>B) Kala Azar</b>			
i) Attack	947	645	210
ii) Death	2	3	1
<b>C) Dengue</b>			
i) Attack	-	1374	319
ii) Death	-	15	4

(Source : SBHI, Health on March, Directorate of Health Services)



**A. i) Outcome/Impact Indicators under IPP-VIII**

Indicator	Base Line	Achievement			
		2003-04	2004-05	2005-06	2006-07
Crude Birth Rate(CBR)	19.6	15.3	9.1	8.6	8.9
Crude Death Rate (CDR)	5.9	4.5	3.2	3.0	2.8
Infant Mortality Rate (IMR)	55.6	21.7	16.7	14.5	13.7
Maternal Mortality Rate (MMR)	4.6	0.6	1.1	1.1	0.7
Couple Protection Rate(CPR)	45.0%	77.4%	76.4%	74.3%	67.5%
Institutional Delivery	53.9%	91.7%	92.9%	91.9%	90.25%

**ii) Output Indicators**

Indicator	Base Line	Achievement			
		2003-04	2004-05	2005-06	2006-07
<b>Immunization</b>					
BCG	78.0%	98.7%	82.8%	85.7%	87.17%
DPT	64.0%	98.0%	83.6%	92.5%	86.55%
OPV	70.0%	98.6%	83.8%	91.8%	85.85%
Measles	54.0%	91.0%	82.0%	87.8%	82.95%
TT(PW)	76.0%	95.8%	92.4%	97.3%	96.10%

**B. i) Outcome/Impact Indicators under CUDP - III**

Indicator	Base Line	Achievement			
		2003-04	2004-05	2005-06	2006-07
Crude Birth Rate(CBR)	12.52	8.88	9.05	7.62	8.6
Crude Death Rate (CDR)	4.40	3.29	2.91	2.56	3.0
Infant Mortality Rate (IMR)	42.69	12.36	14.40	13.29	13.1
Maternal Mortality Rate (MMR)	1.94	0.75	0.99	0.62	0.8
Institutional Delivery	73.86%	91.33%	93.28%	91.57%	92.29%

**ii) Output Indicators**

Indicator	Base Line	Achievement			
		2003-04	2004-05	2005-06	2006-07
<b>Immunization</b>					
BCG	81.00%	81.94%	85.13%	85.09%	80.12%
DPT	82.70%	78.33%	91.26%	90.76%	76.64%
OPV	79.00%	85.08%	91.96%	80.62%	76.50%
Measles	75.83%	72.65%	85.00%	85.47%	73.45%
TT(PW)	89.30%	90.15%	78.22%	100.00%	95.67%

**C. i) Outcome/Impact Indicators under CSIP 1(a) & 1(b) : (2006-2007)**

3AN Check up (%)	TT2(%)	Institutional Delivery	BCG (%)	DPT (%)	OPV (%)	Measles (%)
60.00	65.00	79.00	51.00	66.00	64.00	32.00

**ii) Demographic Data of CSIP Health Programme (2005-2006)**

CBR	CDR	IMR	MMR	CPR
10.3	6.9	30.03	6.4	54.04



**Demographic and Health Indicators of Health Programmes of the  
Urban Local Bodies under KMDA (For the year 2006 - 2007)**

Sl. No.	Municipality	Population covered under the Programmes	CBR (per 1000 population)	CDR (per 1000 population)	IMR (per 1000 live birth)	MMR (per 1000 live birth)	CPR (In percent)
1.	Baidyabati	75357	7.9	2.8	13.4	4.9	51.0
2.	Bally	125351	8.5	2.5	2.8	0.0	75.6
3.	Bansberia	98863	9.1	3.4	18.8	3.2	70.8
4.	Baranagar	58971	5.0	0.4	0.0	0.0	75.8
5.	Barasat	259127	7.2	0.5	2.1	0.0	74.4
6.	Barrackpore	81715	6.4	2.3	17.1	0.0	87.0
7.	Baruipur	23220	6.4	3.7	33.6	6.7	3.5
8.	Bhadreswar	99014	11.5	3.9	8.7	1.6	69.0
9.	Bhatpara	189608	4.9	0.9	3.3	0.0	77.8
10.	Bidhannagar	37783	13.5	3.0	21.6	0.0	57.6
11.	Budge Budge	79045	10.6	3.3	18.0	0.0	75.3
12.	Champdani	122825	6.5	1.8	5.0	0.0	87.3
13.	Chandannagar	90123	7.2	2.3	15.5	0.0	88.8
14.	Dum Dum	46511	7.6	2.0	5.7	0.0	64.1
15.	Garulia	93761	7.9	2.4	2.7	0.0	52.4
16.	Gayeshpur	64609	9.2	3.4	18.6	3.4	70.6
17.	Halisahar	103124	9.0	3.8	27.0	0.0	53.8
18.	H. Chinsurah	139925	7.3	2.1	15.6	0.0	66.2
19.	Howrah MC	387700	9.6	3.6	15.3	0.7	75.1
20.	Kalyani	35247	11.9	1.6	2.4	0.0	48.6
21.	Kamarhati	128499	7.6	3.3	32.6	1.0	46.6
22.	Kanchrapara	90028	8.5	4.6	18.3	2.0	64.8
23.	Khardah	123831	7.9	2.4	7.1	0.0	50.2
24.	Kolkata MC	451452	6.8	2.2	9.1	0.4	64.7
25.	Konnagar	61959	9.4	2.4	12.1	0.0	81.9
26.	Madhyamgram	97276	9.9	4.5	20.8	0.0	68.0
27.	Maheshtala	198595	9.2	2.2	6.6	0.0	30.2
28.	Naihati	111718	9.9	3.0	18.1	4.9	60.7
29.	New Barrackpore	78158	7.7	4.4	15.0	2.2	64.2
30.	North Barrackpore	108267	8.2	5.2	22.6	2.3	77.7
31.	North Dum Dum	124314	8.7	3.2	13.8	2.4	70.9
32.	Panihati	191159	10.6	5.7	23.6	2.2	61.8
33.	Pujali	34827	15.4	4.5	14.9	0.0	72.8
34.	R/Gopalpur	184150	10.3	2.9	20.0	0.5	80.9
35.	R/Sonarapur	109715	10.3	1.5	9.8	0.0	65.6
36.	Rishra	103347	6.7	1.4	5.8	2.0	77.0
37.	Serampore	153032	9.3	3.3	16.9	2.6	64.6
38.	South Dum Dum	193352	10.0	3.3	10.8	2.1	73.2
39.	Titagarh	104631	8.9	2.3	13.9	0.0	78.7
40.	Uluberia	134422	14.4	3.9	23.3	1.3	63.0
41.	Uttarpara Kotrung	138268	6.6	2.2	13.1	1.8	60.9
	<b>AVERAGE</b>	<b>5132879</b>	<b>8.6</b>	<b>2.8</b>	<b>14.0</b>	<b>1.2</b>	<b>65.9</b>



**IPP-VIII**  
**Kolkata - 40 ULBs**

Indicator	Base Line <i>1991-92</i>	West Bengal (Urban 2002)	India (Urban 2002)	Achievement (2003 - 2004)
Crude Birth Rate ( CBR )	19.6	14.0	19.9	15.3
Crude Death Rate ( CDR )	5.9	6.3	6.1	4.5
Infant Mortality Rate ( IMR )	55.6	36.0	40	21.7
Maternal Mortality Rate(MMR)	4.6	0.0	0	0.6
Couple Protection Rate ( CPR)	45.0%	0.0	0	77.4%
Institutional Deliveries	53.9%	76.0 (1998)	59.6 (1998)	91.7%

**IPP-VIII (Extn.)**  
**10 Non-KMA ULBs**

Indicator	Base Line <i>1998-1999</i>	West Bengal (Urban 2002)	India (Urban 2002)	Achievement (2003 - 2004)
Crude Birth Rate ( CBR )	20.3	14.0	19.9	15.4
Crude Death Rate ( CDR )	7.6	6.3	6.1	4.0
Infant Mortality Rate ( IMR )	54.0	36.0	40	22.5
Maternal Mortality Rate(MMR)	6.0	0.0	0	2.1
Couple Protection Rate ( CPR)	38.6%	0.0	0	69.5%
Institutional Deliveries	46.8%	76.0 (1998)	59.6 (1998)	93.3%

**RCH - Sub-Project Asansol**

Indicator	Base Line <i>1998-99</i>	West Bengal (Urban 2002)	India (Urban 2002)	Achievement (2003 - 2004)
Crude Birth Rate ( CBR )	23.9	14.0	19.9	18.1
Crude Death Rate ( CDR )	12.4	6.3	6.1	6.2
Infant Mortality Rate ( IMR )	60.0	36.0	40	26.3
Maternal Mortality Rate(MMR)	3.0	0.0	0	1.0
Couple Protection Rate ( CPR)	41.4%	0.0	0	69.3%
Institutional Deliveries	57.3%	76.0 (1998)	59.6 (1998)	86.9%

# Outcome / Impact Indicators in respect of different Urban Health Programmes

## A) Vital Parameters under CUDP III

Indicator	Baseline (1986-87)	Achievement			
		2004-05	2005-06	2006-07	2007-08
Crude Birth Rate (CBR)	12.5	9.1	7.6	8.6	7.9
Crude Deth Rate (CDR)	4.4	2.9	2.6	3.0	2.9
Infant Mortality Rate (IMR)	42.7	14.4	13.3	13.1	15.5
Maternal Mortality Rate (MMR)	1.94	0.99	0.62	0.8	0.8
Institutional Delivery	73.9%	93.3%	91.6%	92.3%	93.5%

## B) Vital Parameters under IPP-VIII

Indicator	Baseline (1992-93)	Achievement			
		2004-05	2005-06	2006-07	2007-08
Crude Birth Rate (CBR)	19.6	9.1	8.6	8.9	8.1
Crude Deth Rate (CDR)	5.9	3.2	3.0	2.8	3.0
Infant Mortality Rate (IMR)	55.6	16.7	14.5	14.7	14.6
Maternal Mortality Rate (MMR)	4.6	1.1	1.1	0.7	0.5
Institutional Delivery	53.9%	92.9%	91.9%	90.3%	91.1%

## C) Vital Parameters under IPP-VIII (Extn.)

Indicator	Baseline (2000)	Achievement			
		2004-05	2005-06	2006-07	2007-08
Crude Birth Rate (CBR)	20.3	15.3	15.1	14.7	14.4
Crude Deth Rate (CDR)	7.6	3.9	3.8	3.7	3.5
Infant Mortality Rate (IMR)	54.0	22.1	21.9	21.4	20.7
Maternal Mortality Rate (MMR)	6.0	1.9	1.7	1.0	0.7
Institutional Delivery	46.8%	94.3%	95.4%	95.5%	95.6%

## D) Vital Parameters under RCH Sub-Project, Asansol

Indicator	Baseline (1999-2000)	Achievement			
		2004-05	2005-06	2006-07	2007-08
Crude Birth Rate (CBR)	23.9	17.1	16.9	16.7	16.5
Crude Deth Rate (CDR)	12.4	5.9	5.7	5.6	5.2
Infant Mortality Rate (IMR)	60.0	21.8	21.5	21.3	20.7
Maternal Mortality Rate (MMR)	3.0	0.9	0.7	0.6	0.0
Institutional Delivery	57.3%	89.9%	90.2%	90.4%	90.6%

## E) Vital Parameters under DFID assisted HHW Scheme

Indicator	Baseline (2004-05)	Achievement			
		2004-05	2005-06	2006-07	2007-08
Crude Birth Rate (CBR)	37.3	-	36.9	35.8	32.6
Crude Deth Rate (CDR)	6.3	-	5.0	4.9	4.2
Infant Mortality Rate (IMR)	21.6	-	18.4	24.2	18.0
Maternal Mortality Rate (MMR)	2.1	-	1.6	1.4	1.4
Institutional Delivery	76.7%	-	78.2%	82.6%	83.0%



Table 1.

Population by Rural and urban Areas of WEST. Bengal 2001.(census)

Total.

	<u>Persons</u>	<u>Male</u>	<u>Female</u>
Rural:-	5,77,34,690	2,96,06,028	2,81,28,662
Urban:-	2,24,86,481	1,18,81,666	1,06,04,815
TOTAL:-	8,02,21,171	4,14,87,694	3,87,33,477

Table 1.2.

<u>Sex ratio</u> (Female per 1000 males)	<u>Density of Population</u> Per sq. Km.	<u>Decennial Population Growth (%)</u>	<u>% of Urban Population to Total Population</u>
934	904	+17.84	28.03

Table 2.

Basic Health Indicators (2002)

<u>Birth Rate (CBR) 2002.</u>			<u>Death Rate (CDR) 2002</u>			<u>S.M.R (2002)</u>		
<u>Total</u>	<u>Rural</u>	<u>Urban.</u>	<u>Total</u>	<u>Rural</u>	<u>Urban.</u>	<u>Total</u>	<u>Rural</u>	<u>Urban</u>
20.3	22.5	14.0	6.6	6.8	6.3	49	52	36
(2001) SRS. 20.6	22.9	13.8	7.0	7.2	6.4	51	54	37

FAMILY WELFARE PROGRAMME

Table-3

Number and Percentage of Couples Protected as on 31.03.2003

<u>Eligible couples as on 31.03.03</u>	<u>Sterilisation (%)</u>	<u>I-UD (%)</u>	<u>C.C (%)</u>	<u>O.P. (%)</u>	<u>All Methods (%)</u>	<u>CPR as on 31.03.03</u>
1,35,57,045 (16.9)	27.54	1.38	1.58	3.12	33.62	34.82 33.6



## Community Based Primary Health Care Services in Urban Local Bodies , West Bengal

Community Based Primary Health Care Services have already been initiated in different ULBs since the year 1985 in phases as detailed below:

Sl. No.	Project	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 Lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 Lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 Lakhs in KMA	
4	IPP-VIII- (Extn.)	World Bank	2000 to June 2002	8.30 Lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol.	World Bank	1998 to March, 2004	2.53 Lakhs in Non-KMA	1
6	DFID assisted HHW Scheme	DFID	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
7	HHW Scheme in 63 Non-KMA ULBs	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63

The completed Projects are being continued by the ULBs , funded by the State Government.

### Objective

- To bring about an overall improvement in the urban health scenario as a whole with reference to reduction in Crude Birth Rate ( CBR ), Crude Death Rate ( CDR ), Maternal Mortality Rate ( MMR ), Infant Mortality Rate ( IMR ) and enhancement of Couple Protection Rate ( CPR )
- To provide primary health care service delivery to the urban population with focus on Reproductive and Child Health of Below Poverty Line population.



## Decentralisation Of Primary Health Care Services at Different Tiers

Tier	Health Infrastructure	Brief Description
1 <sup>st</sup>	Honorary Health Worker (HHW) at grass-root level	One HHW is responsible for 750 – 1000 BPL population. HHWs are female, local resident , visits household at fortnightly interval, treats minor ailments , distributes ORS , Folifer, Pill , Condom. HHW is the first Contact Point between community and Health Facility. She does awareness generation and motivates the clientele towards accessing the nearest health facility.
2 <sup>nd</sup>	Sub-Centre	Sub-centre covers 3500 – 5000 BPL population. First Tier Supervisor is in charge of Sub – Centre, from where different clinics i.e Ante / Post Natal Clinic , Immunisation Clinic, Growth Monitoring Clinic , General Treatment Clinic and Awareness Generation Programmes are being conducted by Doctor/ Nurses. Sub-centre is the Nerve Centre for Health Care Service Delivery.
3 <sup>rd</sup>	Referral	Referral is being made to the Extended Specialised Out-Patient Department , Maternity Home of ULBs where existing. Furthermore, linkage and co-ordination with Districts and Sub-division Hospitals are established.

## Role of Grass-root level Health Functionaries in prevention and control of HIV /AIDS

The band of Grass-root level Health Functionaries of Community based Urban Health Programmes is a most suitable platform from where messages on specific health issues including HIV / AIDS are percolated.

- Specific training on HIV / AIDS is provided to the Grass-root level Health functionaries
- Re-training done time to time
- Implement National AIDS Control programme under supervision and in close liaison with the State Health Department
- Does Family Health Awareness campaigning and refer the suspected cases of Reproductive Tract Infection and Sexually Transmitted Diseases to the Dept of Health for symptomatic treatment
- Does group discussion with the community women on HIV / AIDS on regular basis stressing on social - legal aspects using participatory methodology, charts , posters etc..



- To implement National Health Programmes i.e Revised National Tuberculosis Control Programme, National Anti Malaria Programme, HIV/AIDS Control Programme, National Leprosy Eradication Programme, National Blindness Control Programme , Pulse Polio Programme and the like

### **Component Of Health Care Services**

#### **(a) Safe Motherhood**

- Antenatal Care
- Postnatal Care
- Promotion of Institutional Delivery

#### **(b) Child Survival**

- Breast feeding and weaning
- Immunisation
- Growth Monitoring of under-five children
- Treatment of Diarrhoea and Acute Respiratory Infections

#### **(c) Family Welfare**

- Prevention of early marriage and early maternity
- Adoption of Family Planning methods
- Prevention of unwanted pregnancy

#### **(d) Reproductive Health Care**

- Detection of Reproductive Tract Infection and treatment
- Adolescents Health Care

#### **(e) Surveillance of Communicable Diseases**

- 6 Vaccine preventable diseases i.e Tuberculosis, Diphtheria, Whooping Cough, Measles and Polio
- Malaria
- STDs / AIDS

#### **(f) Various Health Awareness Programme**

- Mother & Child Health
- Nutrition
- HIV/AIDS
- Diarrhoea, Acute Respiratory Infections
- National Health Programmes

- (g)** - Treatment of Minor Ailments by Honorary Health workers at the door-steps of the beneficiaries and at Sub-Centre by the Doctors



### Impact of primary Health Care Services on Vital Parameters

Sl. No.	Vital Parameters	Base Line (1994-95)	Achievement (2004-05)
1	Crude Birth Rate	19.6	9.1
2	Crude Death Rate	5.9	3.2
3	Infant Mortality Rate	55.6	16.7
4	Maternal Mortality Rate	4.6	1.1

## A Report on Community Based Primary Health Care Services in the Urban Local Bodies

The existing Urban Health Programmes are as under :

Sl. No.	Programmes	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 lakhs in KMA	
4	IPP-VIII-(Extn.)	World Bank	2000 to June 2002	8.30 lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 lakhs in Non-KMA	1
6	HHW Scheme	Dept. of Health & Family Welfare	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
7	Community Based Primary Health Care Services (CBPHCS)	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63
<b>Total Population Covered</b>				<b>81.77 lakhs</b>	<b>126</b>

After cessation of external funding support, all the programmes at serial no. 1 to 5 are continued and maintained by the Dept. of Municipal Affairs, GOWB.

Programme at Sl. No. 6 & 7 are being funded by DHFW, GOWB.

Contd. to P-2.

Submitted to FA - SUDA on 13.10.10  
ensuring GB making to be held on 19.10.10.

H

Programme	Health Facilities				
	Sub Centre (SC)	Health Administrative Unit (HAU)	Extended Specialized Out Patient Department (ESOPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
CUDP-III	317	50	08	-	-
IPP-VIII	696	116	25	22	13
CSIP	55	08	02	-	-
IPP-VIII- (Extn.)	250	35	11	11	11
R.C.H. Sub-Project	97	13	02	02	02
HHW Scheme	55	11	-	-	-
CBPHCS	273	-	-	-	-
<b>Total</b>	<b>1743</b>	<b>233</b>	<b>48</b>	<b>35</b>	<b>26</b>

Sub-Centres are functioning from either rented or Municipal owned premises.

H

Programme	Block level (HHWs)	Sub Centre Level (FTSs)	HAU Level	
			Medical Officer (Part time)	STS / ANM
CUDP-III	1546	317	50	-
IPP-VIII	3659	696	232	232
CSIP	275	55	16	08
IPP-VIII- (Extn.)	1090	250	70	70
R.C.H. Sub-Project	387	97	26	26
HHW Scheme	283	55	27	27
CBPHCS	1255	273	-	-
<b>Total</b>	<b>8495</b>	<b>1743</b>	<b>421</b>	<b>363</b>

Honorary Health Workers (HHW) work as link volunteer between community and the urban Sub-Centre.

Contd. to P-3.



(Figure in %)

Programmes	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III	41.8	75.4	37.7	96.5	73.9	93.8
CSIP	46.4	64.5	49.8	87.1	76.2	87.2
IPP-VIII	42.6	78.2	76.0	96.3	53.9	91.4
IPP-VIII (Extn.)	43.1	97.4	47.2	97.2	46.8	95.9
RCH Sub-Project, Asansol	43.8	97.4	51.8	96.9	57.3	91.2
HHW Scheme	21.2	75.8	71.5	85.6	76.7	85.8

Programmes	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
CUDP-III	23.3	7.8	4.8	3.0	96.1	15.3	11.8	0.7
CSIP	16.3	10.2	6.8	1.2	44.0	28.0	3.1	0.0
IPP-VIII	19.6	8.0	5.9	3.0	55.6	14.4	4.6	0.5
IPP-VIII (Extn.)	20.3	14.1	7.6	3.3	54.0	20.0	6.0	0.6
RCH Sub-Project, Asansol	23.9	16.3	12.4	5.1	60.0	20.0	3.0	0.0
HHW - Scheme	37.3	20.5	6.3	4.2	21.6	17.5	2.1	1.6

Programme	Fund utilized during FY 2009-10	Beneficiaries of FY 2009-10	Fund utilized during 1 <sup>st</sup> Quarter of FY 2010-11	Beneficiaries of 1 <sup>st</sup> Qtr. of FY 2010-11
JSY	293.33 lakhs	54285	42.20 lakhs	8172
Ayushmati	-	-	5.34 lakhs	167

Programme	Estimated Budget (Rs. In lakhs)	Fund Received (upto 30.09.2010) (Rs. In lakhs)	Remarks
CUDP III and CSIP	790.80	260.96	Fund is being provided by Dept. of Municipal Affairs
IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project	3007.50	972.84	
CBPHCS and HHW Scheme	2743.64	750.00	Fund is being provided by DHFW

Contd. to P-4.



A

(As per communication of Dept. of Municipal Affairs bearing no. 86/MA/P/C-10/3S-51/2003 dt. 22<sup>nd</sup> January, 2004)

Sl. No.	Name of Post	No. of Post	Present Status of Manpower		Remarks
			No. in-position	No. vacant	
1	Project Officer	1	-	1	PO of SUDA is looking after this scheme.
2	Medical Specialist	2	-	2	APOs, Health, SUDA are looking after this scheme.
3	CD Specialist	1	-	1	-
4	Accounts Officer	1	-	1	FO, Health, SUDA is looking after this scheme.
5	MIES Officer	1	-	1	-
6	Data Entry Operator	1	1	-	Engaged on contract on consolidated remuneration, looking after not only HHW Scheme but also other six Urban Health Programmes i.e. CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.), RCH Sub-Project, Asansol and CBPHCS.
7	Clerk cum Storekeeper	1	-	1	-
8	Attendant	1	-	1	-
	<b>Total</b>	<b>9</b>	<b>1</b>	<b>8</b>	

B

Sl. No.	Name of Post	No. of Post	Present Status of Manpower		Remarks
			No. in-position	No. vacant	
1	Project Officer	1	1	-	Engaged on contract on consolidated remuneration, looking after all the Urban Health Programmes.
2	Asstt. Project Officer	4	2	2	Do
3	Finance Officer	1	1	-	Do
4	MIES Officer	1	-	1	-
5	Accounts Assistant	3	-	3	-
6	Computer Assistant	5	-	5	Data Entry Operator of HHW Scheme is also entrusted with the job of the scheme.
7	Clerk cum Storekeeper	2	-	2	-
8	Multipurpose Helper	5	1	4	Engaged by SUDA through agency on daily rate basis.
	<b>Total</b>	<b>22</b>	<b>5</b>	<b>17</b>	
	<b>Grand Total</b>	<b>31</b>	<b>6</b>	<b>25</b>	

12.10.2010

## A Report on Community Based Primary Health Care Services in the Urban Local Bodies

Prepared in connection with ensuing 3<sup>rd</sup> meeting of the  
State Health Mission under NRHM

The existing Urban Health Programmes are as under :

Sl. No.	Project	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 lakhs in KMA	
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After cessation of external funding support, all the programmes at serial no. 1 to 5 are continued and maintained by the Dept. of Municipal Affairs, GOWB.

### Health Facilities created

Sub Centre (SC)	Health Administrative Unit (HAU)	Extended Specialized Out Patient Department (ESOPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
1743	233	48	35	26

Sub-Centres are functioning from either rented or Municipal owned premises.

Contd. to P-2.

**Health Man Power at Grass-root level :**

Block level (HHWs)	Sub Centre Level (FTSs)	HAU Level	
		Medical Officer (Part time)	STS / ANM
8495	1743	421	339

Honorary Health Workers (HHW) work as link volunteer between community and the urban Sub-Centre.

**Major Health related outcomes :**

Indicator	West Bengal	India	Health Programme implemented by ULBs, West Bengal
Birth Rate (SRS 2008)	17.5 (Rank 4 <sup>th</sup> )	22.8	8.0
Death Rate (SRS 2008)	6.2 (Rank 1 <sup>st</sup> )	7.4	3.0
Infant Mortality Rate (SRS 2008)	35 (Rank 4 <sup>th</sup> )	53	14.4
Maternal Mortality Ratio (RGI Special Survey 2004-06)	141	254	0.5

**Measures to improve IMR & MMR :**

Programme	Fund utilized during FY 2009-10	Beneficiaries of FY 2009-10	Fund utilized during 1 <sup>st</sup> Quarter of FY 2010-11	Beneficiaries of 1 <sup>st</sup> Qtr. of FY 2010-11
JSY	293.33 lakhs	54285	42.20 lakhs	8172
Ayushmati	-	-	5.34 lakhs	167
Referral & transport	-	-	0.16 lakhs	65

Contd. to P-3.

**New initiatives :**

**A) School Health Programme :**

- Implemented by 89 ULBs
- No. of Schools covered – 2690
- No. of Students examined – 2.54 lakhs

**B) Adolescents Health Care Programme**

- Implemented by 23 ULBs
- No. of Adolescents sensitized – 13,100
- No. of Adolescents attended adolescent friendly clinic – 4,432

**C) Hands on training on Routine Immunisation (RI) for grass root Health functionaries at Nursing Training School of the Districts in collaboration with DHFW & WBSISC :**

- Out of 1743 nos. of First tier Supervisor (FTS), 814 nos. have already been trained & 162 nos. under training.



সমষ্টিভিত্তিক প্রাথমিক স্বাস্থ্য পরিষেবা  
**(Community Based Primary Health Care Services)**

১। এই প্রকল্প কবে থেকে শুরু হয়েছে ?

১৯৮৫-৮৬ সাল থেকে।

২। এই প্রকল্প তত্ত্বাবধান করা রাজ্য সরকারের কোন দপ্তরের দায়িত্ব ?

পৌরবিষয়ক দপ্তরের অধীনস্থ রাজ্য নগরোন্নয়ন সংস্থা (SUDA)

৩। তৃণমূলস্তরে এই প্রকল্প রূপায়ণের দায়িত্ব কাদের ?

পৌরনিগম / পৌরসভার

৪। কোন্ কোন্ পৌরনিগম / পৌরসভা এই প্রকল্প রূপায়ণ করে ?

পশ্চিমবঙ্গের সমস্ত পৌরনিগম ও পৌরসভা এই প্রকল্প রূপায়ণ করে।

৫। এই প্রকল্পের মূল উদ্দেশ্য কি ?

এই প্রকল্পের মূল উদ্দেশ্য হল :

- ▶ শহরের স্বাস্থ্য পরিষেবায় সামগ্রিক উন্নতি - জন্মহার, মৃত্যুহার, মাতৃ ও শিশুমৃত্যুর হার কমানো এবং প্রজননশীল দম্পতির সুরক্ষা হার বাড়ানো।
- ▶ প্রাথমিক স্বাস্থ্য পরিষেবা সকল শহরবাসীর কাছে পৌঁছে দেওয়া বিশেষ করে দারিদ্র সীমার নীচে অবস্থিত শহরবাসীর কাছে।
- ▶ সকল শহরবাসীর জন্য জাতীয় স্বাস্থ্য প্রকল্প যথা - পরিবর্তিত জাতীয় যক্ষ্মা নিয়ন্ত্রণ কর্মসূচি, জাতীয় কুষ্ঠ দূরীকরণ কর্মসূচি, জাতীয় অন্ধত্ব নিবারণ কর্মসূচি, জাতীয়

ম্যালেরিয়া নিবারণ কর্মসূচি, এইডস কর্মসূচি ইত্যাদি রূপায়ণের জন্য স্বাস্থ্য বিভাগের সঙ্গে সংযোগস্থাপন।

- ▶ মা ও শিশুস্বাস্থ্য, রোগ নির্ণয়ণ এবং অন্যান্য রোগের চিকিৎসা সংক্রান্ত রেফারেল পরিষেবার জন্য নিকটবর্তী সরকারি স্বাস্থ্য সংস্থার সাহায্য গ্রহণ করা।

৬। এই প্রকল্প থেকে কারা সুবিধা গ্রহণ করতে পারবে ?

শহরাঞ্চলে সকলেই বিশেষতঃ দরিদ্র শহরবাসী এই সুবিধা গ্রহণ করতে পারবে।

৭। এই প্রকল্পে কি সুবিধা পাওয়া যাবে ?

- ▶ স্বেচ্ছাসেবী স্বাস্থ্যকর্মীরা দরিদ্র পরিবারগুলিতে প্রতি ১৫ দিন অন্তর পরিদর্শন করে সাধারণ অসুখ-বিসুখের চিকিৎসা, স্বাস্থ্য ও পুষ্টি বিষয়ে সচেতন করা, ওরাল পিল, কন্ডোম, রক্তাল্পতা প্রতিকারের ওষুধ ইত্যাদি বিতরণ করে।
- ▶ প্রতি ৫,০০০ দরিদ্র জনসংখ্যার জন্য ১টি সাব-সেন্টার আছে যেখান থেকে নিম্নলিখিত পরিষেবাগুলি দেওয়া হয় :
  - ক) গর্ভবতী / প্রসূতি মায়ের নিয়মিত চেকআপ ও পরিবার পরিকল্পনা পরামর্শ ক্লিনিক - মাসে দু-দিন,
  - খ) ইমিউনাইজেশন ক্লিনিক - মাসে ২ - ৪ দিন,
  - গ) ৫ বছরের বাচ্চাদের ওজনের গতিরেখা নির্ণয় ক্লিনিক - মাসে ১ দিন,
  - ঘ) ডাক্তার দ্বারা সাধারণ রোগের চিকিৎসার জন্য ক্লিনিক - সপ্তাহে ১ দিন,
  - ঙ) স্বাস্থ্য সচেতন বিষয়ে অনুষ্ঠান - ১৫ দিনে ১ দিন।
- ▶ বিশেষজ্ঞ ডাক্তারদের আউট-ডোর যথা - মেডিসিন, শিশু, স্ত্রী ও প্রসূতি, শল্য চিকিৎসা, চক্ষু, নাক-কান-গলা, চর্ম ও দন্ত বিভাগের চিকিৎসা এবং মাতৃসদনে প্রসব এবং স্ত্রী রোগের চিকিৎসার ব্যবস্থা পৌরসভায় দেওয়া হয়।
- ▶ রোগ নির্ণয়ের জন্য রক্ত পরীক্ষা, এক্সরে, আল্ট্রা সোনোগ্রাফি ইত্যাদির ব্যবস্থাও আছে।

পশ্চিমবঙ্গের ১২৬টি পৌরনিগম / পৌরসভায় সমষ্টিভিত্তিক প্রাথমিক স্বাস্থ্য পরিষেবা দারিদ্র সীমার নিচে ৮১.৭৭ লক্ষ শহরবাসীকে দেওয়া হয়।

প্রায় ৮,৫০০ জন স্বেচ্ছাসেবী স্বাস্থ্যকর্মী, ১৭৪৩ জন প্রথম সারির পরিদর্শিকা, ৪৬৪ জন ডাক্তার, ৩৬৩ জন দ্বিতীয় সারির পরিদর্শিকা, ১২৩টি স্বাস্থ্য আধিকারিক ও ৫৬৭ জন বিশেষজ্ঞ ডাক্তার ও অন্যান্য সহকারীর মাধ্যমে বিভিন্ন স্বাস্থ্য পরিকাঠামো যথা - ১৭৪৩টি সাব-সেন্টার, ২৩৩টি হেল্থ অ্যাডমিনিস্ট্রেটিভ ইউনিট, ৪৮টি বিশেষজ্ঞ বহির্বিভাগ, ৩৫টি মাতৃসদন ও ২৬টি ডায়াগনোস্টিক সেন্টারে পরিষেবা দেওয়া হয়।

স্বাস্থ্য পরিষেবায় কাজের অগ্রগতিতে বিভিন্ন সূচকের হার পরিলক্ষিত হয় :

গর্ভবতী মা যাদের ৩টি চেক-আপ সম্পূর্ণ হয়েছে (%) -	৪২.৬ থেকে বেড়ে ৭৮.২
গর্ভবতী মায়ের টি.টি. ইঞ্জেকশন (%) -	৭৩.০ থেকে বেড়ে ৯৬.৩
হাসপাতালে প্রসব (%) -	৫৩.৯ থেকে বেড়ে ৯১.৪
১ বছরে নিচে শিশুর মিজিলস টীকাকরন (%) -	৫৪.০ থেকে বেড়ে ৮৩.০

জন্মহার (°/°°) -	১৯.৬ থেকে কমে ৮.০
মৃত্যুহার (°/°°) -	৫.৯ থেকে কমে ৩.০
শিশু মৃত্যুহার (°/°°) -	৫৫.৬ থেকে কমে ১৪.৪
মাতৃ মৃত্যুহার (°/°°) -	৪.৬ থেকে কমে ০.৫



**Existing Health Facilities  
in KMA  
under CUDP - III, CSIP & IPP-VIII**

**And**

**In Non-KMA  
under IPP-VIII-(Extn.),  
R.C.H. Sub-Project, Asansol**

**&**

**DFID assisted Honorary Health Worker Scheme**

**Existing Health Facilities in Kolkata Metropolitan Area  
under CUDP - III, CSIP and IPP-VIII Health Programmes**

Sl. No	Municipality	HAU			Sub-Centre			ESOPD			MH		RDC
		CUDP	CSIP	IPP	CUDP	CSIP	IPP	CUDP	CSIP	IPP	CSIP	IPP	
1	Bally	1		3	6		21	1		1			
2	Baidyabati	1		2	6		11						
3	Bansberia	1		2	6		14			1		1	
4	Bhadreswar	2		2	12		11	1		1		1	1
5	Bhatpara			6			38			1		1	
6	Barrackpore	1		2	6		11			1		1	
7	Bidhannagar			1						1		1	
8	Budge Budge	1		2	6		11			1		1	1
9	Baranagar	1		1	6		7			1		1	
10	Barasat	1		7	6		43						
11	Baruipur	1			5								
12	Chandannagore MC	2		1	12		6			1		1	
13	Chamdani	1		2	6		13					1	
14	Dum Dum	1		1	4		6	1		1		1	1
15	Gayeshpur	1		1	6		7					1	
16	Garulia	2		1	12		7	1		1			
17	Chinsurah	2		3	12		15			1			
18	Howrah MC	2		11	16		55						
19	Halisahar	1		2	6		14	1					
20	Konnagar	1		1	6		7	1					
21	Kalyani			1			7						
22	Kanchrapara	1		2	6		13						
23	Khardah	1		3	6		21						
24	Kamarhati			4			28						
25	Kolkata MC	12	8	1	90	55	6		2		2		
26	Madhyamgram			3			19			1		1	
27	Maheshtala			6			41					1	
28	Naihati	1		2	6		14			1		1	1
29	New Barrackpore	1		2	4		11			1		1	1
30	North Barrackpore	2		2	12		12	1		1		1	1
31	North Dum Dum	1		3	6		16			1			
32	Panihati	2		4	12		28			1			
33	Pujali			1			7						
34	Rishra	1		3	6		18			1		1	
35	Rajarhat Gopalpur			6			32					1	
36	Rajpur Sonarpur	1		4	6		28	1		1		1	1
37	Serampur	1		4	6		25			1			
38	South Dum Dum			6			41			1		1	
39	Titagarh			3			20			1		1	
40	Uttarpara Kotrung	2		2	12		14			1		1	1
41	Uluberia	1		3	6		20			1		1	
	<b>TOTAL</b>	<b>50</b>	<b>8</b>	<b>116</b>	<b>317</b>	<b>55</b>	<b>718</b>	<b>8</b>	<b>2</b>	<b>25</b>	<b>2</b>	<b>23</b>	<b>8</b>

**N.B. :** HAU = Health Administrative Unit  
ESOPD = Extended Specialised Out Patient Department  
MH = Maternity Home  
RDC = Regional Diagnostic Centre



**Existing Health Facilities in Non-Kolkata Metropolitan Area  
under IPP-VIII (Extn.), RCH Sub Project, Asansol and DFID assisted HHW Scheme**

Sl. No.	Programme / ULBs	Health Facilities				
		HP	SHP	ESOPD	MH	Diagnostic Centre
<b>A.</b>	<b>IPP - VIII (Extn.)</b>					
1	Alipurduar	1	7	1	1	1
2	Balurghat	2	12	1	1	1
3	Bardhaman	5	27	1	1	1
4	Darjeeling	2	16	1	1	1
5	Durgapur	8	57	2	2	2
6	English Bazar	2	14	1	1	1
7	Jalpaiguri	1	12	1	1	1
8	Kharagpur	4	30	1	1	1
9	Raiganj	2	14	1	1	1
10	Siliguri MC	8	61	1	1	1
	<b>TOTAL</b>	<b>35</b>	<b>250</b>	<b>11</b>	<b>11</b>	<b>11</b>
<b>B.</b>	<b>RCH Sub-Project</b>					
1	Asansol	13	97	2	2	1
	<b>TOTAL</b>	<b>13</b>	<b>97</b>	<b>2</b>	<b>2</b>	<b>1</b>
<b>C.</b>	<b>DFID assisted HHW Scheme</b>					
1	Cooch Behar	1	4			
2	Jangipur	1	4			
3	Berhampur	1	8			
4	Suri	1	3			
5	Bolpur	1	3			
6	Purulia	1	6			
7	Bankura	1	6			
8	Kalna	1	3			
9	Krishnagar	1	7			
10	Medinipur	1	8			
11	Bishnupur	1	3			
	<b>TOTAL</b>	<b>11</b>	<b>55</b>			

N.B. : HP = Health Post  
SHP = Sub-Health Post  
ESOPD = Extended Specialised Out Patient Department  
MH = Maternity Home



**Existing Health Facilities in Non-Kolkata Metropolitan Area  
under IPP-VIII (Extn.), RCH Sub Project, Asansol and DFID assisted HHW Scheme**

Sl. No.	Programme / ULBs	Health Facilities				
		HP	SHP	ESOPD	MH	Diagnostic Centre
<b>A.</b>	<b>IPP - VIII (Extn.)</b>					
1	Alipurduar	1	7	1	1	1
2	Balurghat	2	12	1	1	1
3	Bardhaman	5	27	1	1	1
4	Darjeeling	2	16	1	1	1
5	Durgapur	8	57	2	2	2
6	English Bazar	2	14	1	1	1
7	Jalpaiguri	1	12	1	1	1
8	Kharagpur	4	30	1	1	1
9	Raiganj	2	14	1	1	1
10	Siliguri MC	8	61	1	1	1
	<b>TOTAL</b>	<b>35</b>	<b>250</b>	<b>11</b>	<b>11</b>	<b>11</b>
<b>B.</b>	<b>RCH Sub-Project</b>					
1	Asansol	13	97	2	2	1
	<b>TOTAL</b>	<b>13</b>	<b>97</b>	<b>2</b>	<b>2</b>	<b>1</b>
<b>C.</b>	<b>DFID assisted HHW Scheme</b>					
1	Cooch Behar	1	4			
2	Jangipur	1	4			
3	Berhampur	1	8			
4	Suri	1	3			
5	Bolpur	1	3			
6	Purulia	1	6			
7	Bankura	1	6			
8	Kalna	1	3			
9	Krishnagar	1	7			
10	Medinipur	1	8			
	<b>TOTAL</b>	<b>10</b>	<b>52</b>			

**N.B. :** HP = Health Post  
 SHP = Sub-Health Post  
 ESOPD = Extended Specialised Out Patient Department  
 MH = Maternity Home

## Project implementation and maintenance

Project	Funding by	Duration	After cessation of fund from Donor Agency, the project is maintained by
CUDP III	World Bank	1984 - 85 to April, 1992	Dept. of Urban Development
CSIP	DFID	1991 - 92 to 1998 - 99	Dept. of Municipal Affairs
IPP-VIII	World Bank	1992 - 93 to 2002	Do
IPP-VIII (Extn.)	World Bank	2000 to 2002	Do
RCH Sub-Project, Asansol	World Bank	1998 to 2004	Do
HHW Scheme in 11 Municipalities	World Bank	Has been launched on 01.02.2004	-

### A. Block (Community) Level Structure :

- Each Block cover 750 to 1000 BPL Population.
- A female Honorary Health Worker (HHW) selected from each Block who regularly maintain linkages with the community.
- The HHW is in the age group of 35 –45 years, minimum class eight pass and having experience of social work.
- After selection, the HHWs were trained.
- The HHW is the first contact point for the target population and link the people in difficulty with health services for establishing a comprehensive primary health care and referral services in urban areas.

### Services rendered by the HHW at Block Level :

- Visit 15 –20 families daily, collect information and fill the Family schedule.
- Carry out awareness in mother and child health and provide treatment for minor ailments including mild diarrhea with ORS, Family Planning methods, STI / HIV/ AIDS and others.
- Refer all pregnant women or persons suffering from any major ailment.
- Supervise administration of Iron Folic acid tablets to pregnant and lactating women, under five children and adolescent girls.
- Supervise administration of deworming treatment to all children and adolescent.



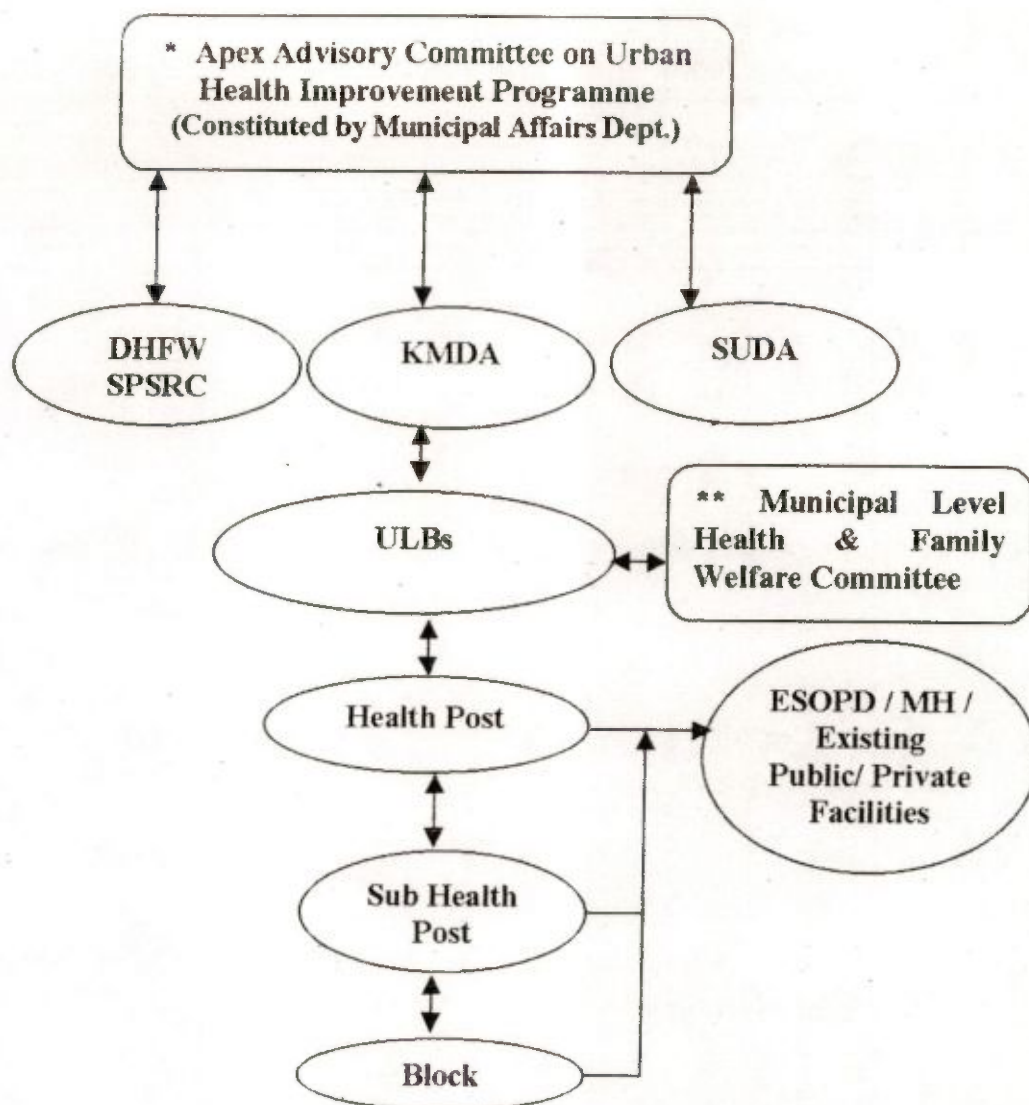




- D. Referral Service :**

- [illegible]

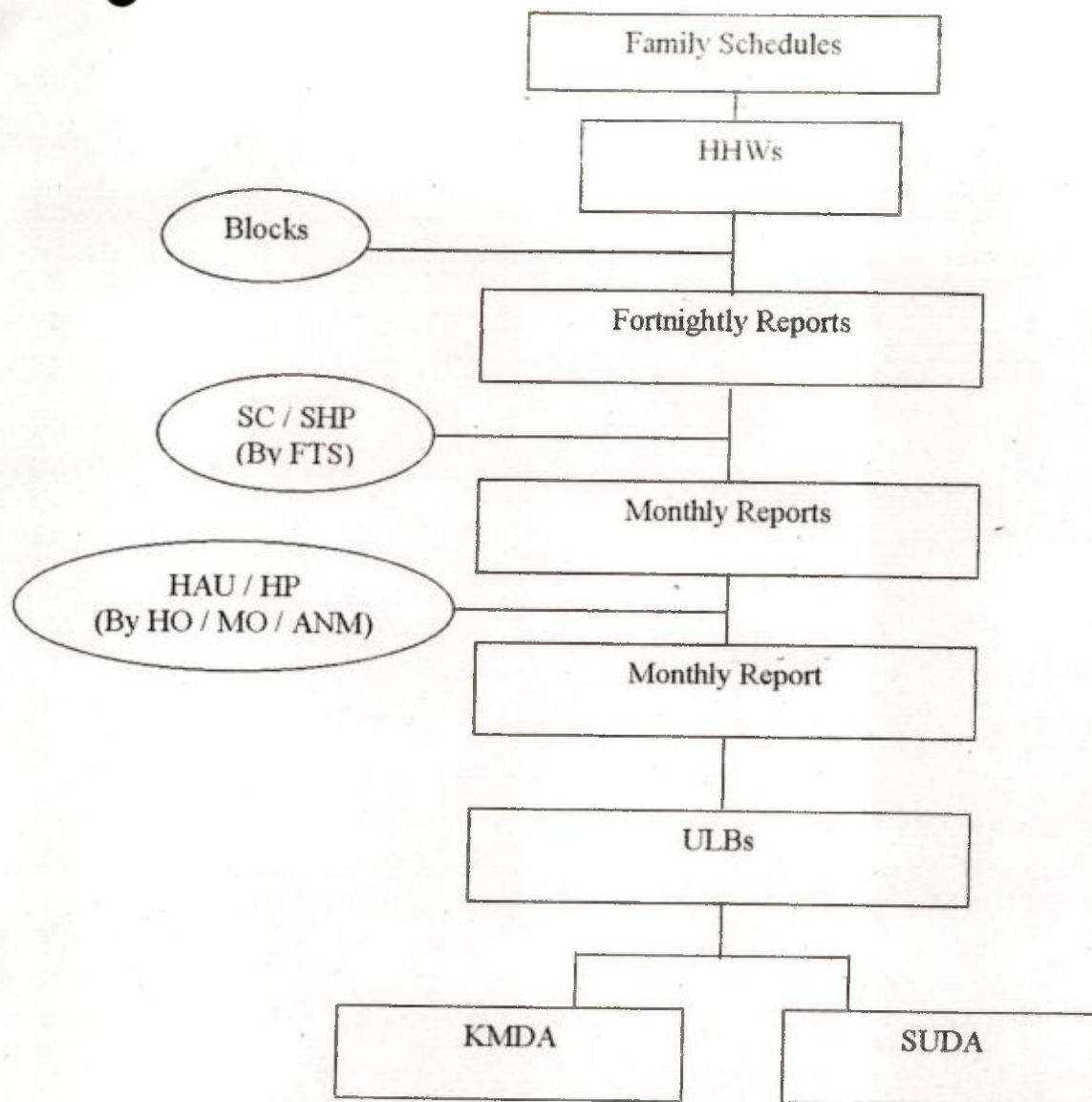
## Health Services Delivery - Different Tiers



\* Monitor the programmes at Apex Level and provide policy decisions wherever required.

\*\* Co-ordinate & supervise health activities at ULB level and link with State Health Institutions.

## MIES: Flow Chart







KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. CMU-94/2003(Pt. III)/1434

Dt. .. 23.12.2005

From : Arnab Roy  
Project Director, CMU

016

To : Shri Rajeev Dube, IAS  
Special Secretary (Project) &  
Programme Director, SIP & HSDI

Sub. : Data on Urban Health.

Ref : Your communication bearing no. HPT/SPSRY/  
HSDI/154/2005/367 dt. 1 December 22, 2005

Sir,

The data available on Urban Health pertaining to IPP-VIII (Extn.), RCH Sub-Project, Asansol and IPP-VIII covering BPL population only is enclosed at Annexure I, II & III.

Thanking you.

Yours faithfully,

Enclo. : As stated.

  
Project Director, CMU

## IPP-VIII

- **Date of Launching** : 1994
- **World Bank's Assistance has ended on** : June, 2002
- **On O & M Phase** : Since July, 2002
- **The Municipalities covered under the Project** : 40 Urban Local Bodies in Kolkata Metropolitan Area
- **Total BPL Population covered** : 38.03 lakhs
- **Base line VS Impact of Services Rendered**

(Fig. in %)

Indicator	Base Line (1994 - 1995)	** End Line Evaluation Survey 2002	Achievement as on 2004 - 05
<b>A) Improving Maternal Health</b>			
Pregnant women having at least 3 antenatal check ups	*		70.9
Tetanus Toxoid (Pregnant women)	76.0		92.4
Institutional Delivery	53.9	90.0	92.9
<b>B) Improving Child Health</b>			
<b>Immunisation</b>			
BCG	78.0		82.8
DPT III	64.0		83.6
OPV III	70.0		83.8
Measles	54.0		82.0
<b>C) Contraception Coverage</b>			
Contraception prevalence among couples having less than 2 children	*	-	49.4
No. of women using OP for more than 6 months	*	-	88.5
No. of women using IUD for more than 6 months	*	-	71.3
<b>D) Vital Statistics</b>			
Crude Birth Rate (CBR) / '000 population	19.6	16.4	9.1
Crude Death Rate (CDR) / '000 population	15.9	5.8	3.2
Infant Mortality Rate (IMR) / '000 live births	55.6	25.6	16.7
Maternal Mortality Rate (MMR) / '000 live births	4.6		1.1
Couple Protection Rate (CPR) / '00 eligible couples	45.0	75.0	76.4

\* The indicators have been introduced during the implementation of the project as required by the World Bank as such base line data not available.

\*\* Conducted by Ministry of Health and Family Welfare, Govt. of India through ICMR, New Delhi.



## RCH Sub-Project, Asansol

- Date of Launching : August, 1998
- World Bank's Assistance has ended on : 31<sup>st</sup> March, 2004
- On O & M Phase : Since April, 2004
- The Municipality covered under the Project : Asansol
- Total BPL Population covered : 2.53 lakhs 2.55
- Base line VS Impact of Services Rendered

(Fig. in %)

Indicator	Base Line (1998 - 1999)	Achievement as on 2004 - 05
<b>A) Improving Maternal Health</b>		
Pregnant women having at least 3 antenatal check ups	43.8	96.2
Tetanus Toxoid (Pregnant women)	51.8	96.0
Institutional Delivery	57.3	89.9
<b>B) Improving Child Health</b>		
<b>Immunisation</b>		
BCG	42.6	97.9
DPT III	40.9	96.8
OPV III	41.9	96.7
Measles	30.9	88.6
<b>C) Contraception Coverage</b>		
Permanent method	19.3	24.2
Temporary method (IUD, OCP, Condom)	22.1	46.9
<b>D) Vital Statistics</b>		
Crude Birth Rate (CBR) / '000 population	23.9	17.1
Crude Death Rate (CDR) / '000 population	12.4	5.9
Infant Mortality Rate (IMR) / '000 live births	3.0	0.9
Maternal Mortality Rate (MMR) / '000 live births	60.0	21.8
Couple Protection Rate (CPR) / '00 eligible couples	41.4	71.1



## IPP-VIII-(Extn.) - O &amp; M

- **Date of Launching** : January, 2000
- **World Bank's Assistance has ended on** : June, 2002
- **On O & M Phase** : Since July, 2002
- **The Municipalities covered under the Project** : Alipurduar, Darjeeling, Jalpaiguri,  
Siliguri, Raiganj, Balurghat, English  
Bazar, Burdwan, Durgapur,  
Kharagpur.
- **Total BPL Population covered** : 8.13 lakhs
- **Base line VS Impact of Services Rendered**

(Fig. in %)

Indicator	Base Line (1999 - 2000)	Achievement as on 2004 - 05
<b>A) Improving Maternal Health</b>		
Pregnant women having at least 3 antenatal check ups	43.1	96.6
Tetanus Toxoid (Pregnant women)	47.2	96.5
Institutional Delivery	46.8	94.7
<b>B) Improving Child Health</b>		
<b>Immunisation</b>		
BCG	36.8	97.8
DPT III	34.4	96.0
OPV III	37.5	96.1
Measles	22.4	91.3
<b>C) Contraception Coverage</b>		
Permanent method	22.1	29.2
Temporary method (IUD, OCP, Condom)	16.5	43.4
<b>D) Vital Statistics</b>		
Crude Birth Rate (CBR) / '000 population	20.3	15.3
Crude Death Rate (CDR) / '000 population	7.6	3.9
Infant Mortality Rate (IMR) / '000 live births	54.0	22.1
Maternal Mortality Rate (MMR) / '000 live births	6.0	1.9
Couple Protection Rate (CPR) / '00 eligible couples	38.6	72.6

Shibani Goswami to Suresh

[Hide options](#) 3:28 am (0 minutes ago)From: **Shibani Goswami** <dfidhhw@gmail.com> Mailed-By: gmail.comTo: **"Suresh Kumar, IAS"** <pd\_wbsapcs@wbhealth.gov.in>Date: **Feb 2, 2006 3:28 AM**Subject: **Health facilities & manpower**[Reply](#) | [Reply to all](#) | [Forward](#) | [Print](#) | [Add sender to Contacts list](#) |  
[Delete this message](#) | [Show original](#) | [Message text garbled?](#)

To

Shri Suresh Kumar, IAS

The Special Secretary

State AIDS Control Society

Dept. of Health &amp; Family Welfare

Swasthya Bhavan, Salt Lake.

Sir,

As per instruction of Sri Arnab Roy, Project Director, KUSP, I am enclosing the information with regard to health facilities and manpower created under different health projects in both the 41 KMA & 22 Non-KMA ULBs.

With regards

Shibani Goswami

Health Expert, CMU &amp;

Project Officer, Health, SUDA

**KUSP Brief.doc**175K [View as HTML](#) [Download](#)



## Existing Health Facilities in Kolkata Metropolitan Area under different Health Programmes

Sl. No	Municipality	HAU			Sub-Centre			ESOPD			MH		RDC
		CUDP	CSIP	IPP	CUDP	CSIP	IPP	CUDP	CSIP	IPP	CSIP	IPP	
1	Bally	1		3	6		21	1		1			
2	Baidyabati	1		2	6		11						
3	Bansberia	1		2	6		14			1		1	
4	Bhadreswar	2		2	12		11	1		1		1	1
5	Bhatpara			6			38			1		1	
6	Barrackpore	1		2	6		11			1		1	
7	Bidhannagar			1						1		1	
8	Budge Budge	1		2	6		11			1		1	1
9	Baranagar	1		1	6		7			1		1	
10	Barasat	1		7	6		43						
11	Baruipur	1			5								
12	Chandannagore MC	2		1	12		6			1		1	
13	Chamdani	1		2	6		13					1	
14	Dum Dum	1		1	4		6	1		1		1	1
15	Gayeshpur	1		1	6		7					1	
16	Garulia	2		1	12		7	1		1			
17	Chinsurah	2		3	12		15			1			
18	Howrah MC	2		11	16		55						
19	Halisahar	1		2	6		14	1					
20	Konnagar	1		1	6		7	1					
21	Kalyani			1			7						
22	Kanchrapara	1		2	6		13						
23	Khardah	1		3	6		21						
24	Kamarhati			4			28						
25	Kolkata MC	12	8	1	90	55	6		2		2		
26	Madhyamgram			3			19			1		1	
27	Maheshtala			6			41					1	
28	Naihati	1		2	6		14			1		1	1
29	New Barrackpore	1		2	4		11			1		1	1
30	North Barrackpore	2		2	12		12	1		1		1	1
31	North Dum Dum	1		3	6		16			1			
32	Panihati	2		4	12		28			1			
33	Pujali			1			7						
34	Rishra	1		3	6		18			1		1	
35	Rajarhat Gopalpur			6			32					1	
36	Rajpur Sonarpur	1		4	6		28	1		1		1	1
37	Serampur	1		4	6		25			1			
38	South Dum Dum			6			41			1		1	
39	Titagarh			3			20			1		1	
40	Uttarpara Kotrung	2		2	12		14			1		1	1
41	Uluberia	1		3	6		20			1		1	
	<b>TOTAL</b>	<b>50</b>	<b>8</b>	<b>116</b>	<b>317</b>	<b>55</b>	<b>718</b>	<b>8</b>	<b>2</b>	<b>25</b>	<b>2</b>	<b>23</b>	<b>8</b>

N.B. : HAU = Health Administrative Unit,  
ESOPD= Extended Specialised Out Patient Department,  
MH = Maternity Home,  
RDC = Regional Diagnostic Centre,

CUDP III = Calcutta Urban Development Project III,  
CSIP = Calcutta Slum Improvement Project,  
IPP-VIII = India Population Project - VIII.



**Existing Health Facilities in Non-Kolkata Metropolitan Area  
under IPP-VIII (Extn.), RCH Sub Project, Asansol and DFID assisted HHW Scheme**

Sl. No.	Programme / ULBs	Health Facilities				
		HP	SHP	ESOPD	MH	Diagnostic Centre
<b>A.</b>	<b>IPP - VIII (Extn.)</b>					
1	Alipurduar	1	7	1	1	1
2	Balurghat	2	12	1	1	1
3	Bardhaman	5	27	1	1	1
4	Darjeeling	2	16	1	1	1
5	Durgapur	8	57	2	2	2
6	English Bazar	2	14	1	1	1
7	Jalpaiguri	1	12	1	1	1
8	Kharagpur	4	30	1	1	1
9	Raiganj	2	14	1	1	1
10	Siliguri MC	8	61	1	1	1
	<b>TOTAL</b>	<b>35</b>	<b>250</b>	<b>11</b>	<b>11</b>	<b>11</b>
<b>B.</b>	<b>RCH Sub-Project</b>					
1	Asansol	13	97	2	2	1
	<b>TOTAL</b>	<b>13</b>	<b>97</b>	<b>2</b>	<b>2</b>	<b>1</b>
<b>C.</b>	<b>DFID assisted HHW Scheme</b>					
1	Cooch Behar	1	4			
2	Jangipur	1	4			
3	Berhampur	1	8			
4	Suri	1	3			
5	Bolpur	1	3			
6	Purulia	1	6			
7	Bankura	1	6			
8	Kalna	1	3			
9	Krishnagar	1	7			
10	Medinipur	1	8			
11	Bishnupur	1	3			
	<b>TOTAL</b>	<b>11</b>	<b>55</b>			

**N.B. : HP** = **Health Post**  
**SHP** = **Sub-Health Post**  
**ESOPD** = **Extended Specialised Out Patient Department**  
**MH** = **Maternity Home**

## Health Care Providers under different Projects of KMA & Non-KMA ULBs

Health Care Providers	KMA ULBs	Non-KMA ULBs	Total
Honorary Health Workers (HHW)	4751	1737	6488
First Tier Supervisor (FTS)	1035	402	1437
Second Tier Supervisor (STS) / ANM	276	70	346
Health Officer (HO)	37	9	46
Asstt. Health Officer (AHO)	40	11	51
Part Time Medical Officer (PTMO)	215	58	273
Gyn. & Obs. Specialist	52	12	64
Dermatologist	31	5	36



By Special Messenger

GOVERNMENT OF WEST BENGAL  
HEALTH AND FAMILY WELFARE DEPARTMENT  
STRATEGIC PLANNING AND SECTOR REFORM CELL  
SWASTHYA BHAWAN 4<sup>TH</sup> FLOOR, WING-B  
GN-29, SECTOR-V, BIDHANNAGAR,  
KOLKATA - 700091  
TEL: (033) 23573625, FAX: 23577909

No. HF/SPSRC/HSDI/154/2005/367

December 22, 2005

**From: Rajeev Dube, IAS**  
Special Secretary & Director, SPSRC

**To: Sri Arnab Roy, IAS**  
Programme Director  
Kolkata Urban Services for the Poor (KUSP)  
Changed Management Unit  
M. A. Department  
ILGUS Bhavan, HC Block,  
Sector-III, Salt Lake  
Kolkata - 700106  
Fax: 23377318.

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**Sub: Data on Urban Health.**

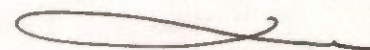
Dear Sri Roy,

For designing the Urban Health Component of our programme of support from The World Bank, we need some data on Urban Health.

We will be grateful if the data in the enclosed format can be provided to us by 5 P.M. tomorrow, as the matter is time-bound. Whatever data may be available with you shall be extremely useful to us.

With regards,

Yours faithfully,



(Rajeev Dube)  
Special Secretary &  
Director, SPSRC



### Details to be furnished

#### **A. Maternal Health**

**Goal:**

**The state goal for RCH II** is to reduce maternal mortality ratio to 100 per 100000 live births by the year 2010.

**What is the Urban Specific Goal for the above?**

Sl. no	Indicators	Baseline (2007)	Target (2012)
1	Coverage and quality of antenatal care		
2.	Institutional delivery	80%	95%
3.	Skilled and trained attendance for home deliveries	????	????
4.	Coverage of timely post-partum care	????	????
5.	Access to quality Emergency Obstetric Care: Basic Emergency Obstetric Care at BPHC Comprehensive Emergency Obstetric Care at DH/SD/RH	????	????
6.	Provide comprehensive and quality MTP services at BPHCs and above	????	????

#### **B. Child Health including New born Care**

**Goal:**

**The state goal for RCH II** is to reduce infant mortality rate (IMR) to less than 30 per 1000 live births and neonatal mortality rate (NMR) to less than 20 per 1000 live births by the year 2010.

**What is the Urban Specific Goal for the above?**

Sl. no	Indicators	Baseline (2007)	Target (2012)
1.	Provide essential newborn care for all institutional and home deliveries	????	????
2.	Provide care for sick neonates	????	????
3.	Fully immunised children	????	????
4.	Zero polio status achieved by 2007	????	????
5.	5 dose coverage rates of vitamin A	????	????
6.	Improved access to sick child care for diarrhoea, ARI and other diseases.	????	????

### **C. Nutrition**

#### **Goal:**

Improving the Reproductive and Child health status in the State and reaching the Millennium Development Goals.

**What is the Urban Specific Goal for the above?**

#### **Indicators:**

- **What %** reduction of incidence of under-nutrition amongst young children (U3) by next five years through growth monitoring and promotion of nutrition surveillance?
- **What %** reduction of prevalence of anemia amongst young children (6-35 months), adolescent girls and women of child bearing age from the current levels?
- Improving the coverage rates of vitamin A to ensure at least **how much** coverage with 5 doses?
- Increasing the rates of early initiation of breast feeding from **how much to how much?**



- Increasing the rates of exclusive breastfeeding till 6 months of age by **what percent?**
- Increasing the rate of introduction of semisolids at 6 months by **what percent?**
- Increasing the use rate of iodised salt at the household level by **what percent?**

#### **D. Population Stabilisation**

##### **Goal**

Reduce total fertility rate to 2.1 by the year 2010 (Current level: 2.4: SRS 1998).

**What is the Urban Specific Goal for the above?**

##### **Indicators:**

- Cover **what** per cent of eligible couple by 2007 and **how much** by 2012, of which **what** per cent will be adopting spacing methods of contraception?
- Reduce unmet need for spacing methods among eligible couples from the current level of **what?**
- Increase availability and quality of contraceptive, including sterilisation services in public and private sectors by **how much?**
- Increase male participation in responsible parenthood including contraception by **how much?**



# **STATUS REPORT**

**ON**

**Health Component, KUSP**

**IPP-VIII-(Extn.) O & M**

**R.C.H. Sub-Project, Asansol O & M**

**DFID assisted HHW Scheme in 11 Municipalities**

**STATE URBAN DEVELOPMENT AGENCY**

## Brief notes on Health activities along with design in the 1<sup>st</sup> year under KUSP health component

- HHW programme review by ISC completed.
- Key findings and recommendations shared with Steering Committee of health constituted for KUSP.
- 2<sup>nd</sup> meeting of Health Steering Committee held on 11.01.2005.

### A) Activities envisaged and approved by DFID for 40 KMA ULBs and 21 Non-KMA ULBs :

Activities	Main Points of Design
Provision of Uniform to grass root level health functionaries (HHWs, FTSs & STSs).	<ul style="list-style-type: none"> <li>• 1 set of uniform will consist of 1 saree, 1 petticoat and 1 blouse.</li> <li>• 2 sets for each HHW, FTS and STS.</li> <li>• CMU to procure 70 nos. of such set for providing samples to ULBs.</li> <li>• ULB to procure at their level as per the sample provided.</li> <li>• Estimated cost involvement Rs 55.59 lacs.</li> </ul>
Provision of HHW Kit bag.	<ul style="list-style-type: none"> <li>• 1 Kit bag with contents to be provided to each HHW.</li> <li>• CMU to procure HHW Kit bag with contents for providing sample to ULBs.</li> <li>• ULB to procure at their level.</li> <li>• Estimated cost Rs 18.87 lacs.</li> </ul>
Re-training for different level of health care providers i.e. HHW, FTS, STS / ANM, PTMO, HO, AHO and UHIO for updating of technical knowledge and skill and strengthening of primary health care services at door step.	<ul style="list-style-type: none"> <li>• Training of HOs and AHOs in public health.</li> <li>• Trainers training of HO, AHO &amp; PTMO (3 - 4 from each ULB) at centrally by CMU.</li> <li>• Training of HHWs and FTSs at ULB level where course Co-ordinator will be HO / AHO.</li> <li>• Training of STSs, PTMOs &amp; UHIOs - Centrally by CMU.</li> <li>• Re-training in respect of DFID assisted Honorary Health Worker Scheme in 11 Non-KMA ULBs is not required in 1<sup>st</sup> year since such training have recently been completed.</li> <li>• Estimated cost Rs 150.00 lacs.</li> </ul>

*Contd. to P-2.*

Activities	Main Points of Design
I.E.C. activities.	<ul style="list-style-type: none"><li>• Group discussion at block level quarterly with female and male members of the community.</li><li>• Installation of hoarding / repair and re-painting of existing message boards.</li><li>• Baby show (1 per HAU).</li><li>• Use of electronic media i.e. Cable Channel.</li><li>• Deployment of folk media (2 programmes per HAU per year).</li><li>• I.E.C. materials of DHFW be utilised.</li><li>• Estimated cost both for KMA and Non-KMA ULBs for one year Rs. 100.97 lakhs.</li></ul>

**B) Pilot Activity with regard to health insurance scheme in 2 KMA ULBs.**

Discussed in the meeting of Health Steering Committee regarding feasibility and selection of the ULB. Name of the two pilot ULBs will be intimated by the Chairman, New Barrackpore Municipality. Designing will be done after negotiation with Health Insurance Co.

**C) Refurbication of Sub-Centre.**

To examine cost effectiveness and levels of utilisation etc. at ULB level which is under study by Interim Support Consultants as directed by DFID.

**D) Provision of improved mobility or contingency in the form of a "Referral Fund" for grass root level health functionaries.**

Discussed in the meeting of Health Steering Committee. It was recommended that financial incentive may be placed to the ULBs which will be disbursed to the grass root level health functionaries.



**STATUS REPORT**  
**IPP-VIII-(Extn.) & R.C.H. Sub-Project, Asansol**  
**As on March, 2004**

Description	IPP-VIII-(Extn.)	R.C.H. Sub-Project, Asansol
Date of launching	January, 2000	August, 1998
Project Cost	Rs 3527.42 lac	Rs 854.57 lac
World Bank's assistance ended on	June, 2002	31 <sup>st</sup> March, 2004
O & M Phase	Since July, 2002	Since April, 2004
ULBs covered under the project	Alipurduar, Darjeeling, Jalpaiguri, Siliguri, Raiganj, Balurghat, English Bazar, Burdwan, Durgapur, Kharagpur.	Asansol
Total BPL population covered	8.13 lac	2.53 lac

• **Health Facilities & Health Man-Power under the project**

Health Facilities	IPP-VIII-(Extn.)	R.C.H. Sub-Project, Asansol	Remarks
Block	1090	387	• 1 block covered 750 to 1000 BPL population
Sub Health Post	250	97	• 1 SHP covered 3500 to 5000 population. • No new construction.
Health Post	35	13	• 1 HP covered 30000 to 35000 population. • New construction created under the project.
Out patient Dept. cum Maternity Home including Diagnostic Centre	11	2	• New construction created under the project.
<b>Health Manpower</b>			
Honorary Health Worker (HHWs)	1090	387	• 1 HHW per block.
First Tier Supervisor (FTS)	250	97	• 1 FTS per SHP.
Part Time Medical Officer (PTMO)	70	26	• 2 PTMOs per HP.
Auxiliary Nurse Midwife (ANM) / Second Tier Supervisor (STS)	70	26	• 2 per HP.
Clerk cum Store Keeper	35	13	• 1 per HP.
Attendant	35	13	• 1 per HP.
Sweeper	35	13	• 1 per HP.
Full Time Medical Officer	22	4	• 2 per OPD cum MH.
Nurse	33	6	• 3 per OPD cum MH.
Specialist Doctor	33	6	• 3 per OPD cum MH.
Laboratory Technician	11	1	• 1 per Diagnostic Centre.
Attendant	22	4	• 2 per OPD cum MH.
Sweeper	22	4	• 2 per OPD cum MH.
Night Guard	11	2	• 1 per OPD cum MH.

● **Services Rendered :**

- ◆ Treatment of minor ailments at the door steps of the beneficiaries by the HHW.
- ◆ Preventive, Promotive and Curative health care services are provided at Sub Health Post, Health Post, Out Patient Dept.
- ◆ Awareness generation on different Health Issues.
- ◆ Antenatal / Intranatal / Postnatal services.
- ◆ Promotion of Family Planning services.
- ◆ Care of new born and under 5 children.
- ◆ Immunisation services.
- ◆ Laboratory investigations at Diagnostic Centre.
- ◆ Referral services at Maternity Home / Govt. Hospital.
- ◆ Linkage and coordination with different National Health Programmes.

● **Health Fund at ULB Level :**

Health Fund raised by the ULBs through imposition of user charges, mobilisation of NSDP Fund and realisation of user fees.

**Amount of Health Fund raised by the project ULBs**

IPP-VIII-(Extn.)	Amount in Rs.
Alipurduar	248144.00
Darjeeling	320317.00
Jalpaiguri	201842.00
Siliguri	1608437.00
Raiganj	449931.00
Balurghat	459771.00
English Bazar	558103.00
Burdwan	1403905.00
Durgapur	2377133.00
Kharagpur	4166475.00
<b>R.C.H. Sub-Project, Asansol</b>	
Asansol	175000.00



• **Impact of Services Rendered**

a) **Improving Maternal Health**

(Fig. In %)

ULBs	Maternal Health					
	At least 3 ANC		TTPW		Institutional Delivery	
	B	A	B	A	B	A
<b>IPP-VIII-(Extn.)</b>						
Alipurduar	49.5	95.9	40.3	95.7	50.3	91.2
Darjeeling	34.1	95.2	38.4	95.4	54.0	90.3
Jalpaiguri	42.9	94.5	42.5	94.9	40.8	90.9
Siliguri	45.5	95.7	45.5	95.9	45.0	93.6
Raiganj	37.7	95.6	38.5	95.1	35.5	94.6
Balurghat	51.5	98.9	31.2	98.4	47.0	98.8
English Bazar	18.8	95.2	57.2	94.9	43.0	90.8
Burdwan	49.4	96.1	58.6	95.9	50.2	93.2
Durgapur	39.2	94.8	38.4	94.0	40.4	94.4
Kharagpur	49.5	96.4	58.2	96.6	55.3	92.3
<b>R.C.H. Sub-Project, Asansol</b>						
Asansol	43.8	93.2	51.8	92.9	57.3	86.9

b) **Improving Child health**

(Fig. In %)

ULBs	Child Health							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
<b>IPP-VIII-(Extn.)</b>								
Alipurduar	47.9	96.6	45.0	95.7	44.9	96.5	34.9	93.3
Darjeeling	52.0	97.4	45.0	97.5	46.0	97.5	35.0	93.5
Jalpaiguri	30.3	97.3	23.3	97.5	21.6	97.5	16.4	94.0
Siliguri	42.1	97.1	39.7	95.8	41.9	96.0	22.3	85.2
Raiganj	35.7	98.7	33.8	97.9	34.5	97.9	30.3	95.0
Balurghat	38.9	95.5	36.9	91.2	36.0	91.7	30.2	87.0
English Bazar	41.3	97.1	36.8	97.0	35.6	97.0	18.1	94.8
Burdwan	23.3	97.1	20.2	92.2	43.8	92.6	14.6	90.2
Durgapur	19.2	97.3	15.9	92.3	15.8	92.3	9.7	85.6
Kharagpur	47.5	98.6	48.6	94.0	47.5	94.0	30.8	89.5
<b>R.C.H. Sub-Project, Asansol</b>								
Asansol	42.6	97.3	40.9	96.6	41.9	96.6	30.9	87.2



c) Contraception Coverage :

(Fig. In %)

(Fig. In %)

ULBs	Contraception Coverage				Couple Protection Rate (CPR)	
	Permanent Method (Ligation)		Temporary Method (IUD, OCP, Condom)			
	B	A	B	A	B	A
IPP-VIII-(Extn.)						
Alipurduar	20.0	31.7	24.1	44.2	35.2	75.9
Darjeeling	20.3	26.4	19.3	54.6	45.7	74.9
Jalpaiguri	16.1	37.5	21.0	31.7	36.6	69.2
Siliguri	17.0	26.8	16.3	41.1	33.3	67.9
Raiganj	16.0	21.1	18.1	48.1	41.1	69.2
Balurghat	20.8	46.1	25.3	31.3	38.1	77.4
English Bazar	20.6	22.1	21.1	45.6	43.2	66.2
Burdwan	19.1	25.6	20.4	47.4	39.5	73.0
Durgapur	17.5	19.3	18.6	49.2	36.1	68.5
Kharagpur	18.2	29.5	19.0	34.9	37.2	64.4
R.C.H. Sub-Project, Asansol						
Asansol	19.3	22.9	22.1	46.4	41.4	69.3

d) Vital Statistics

ULBs	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
<b>IPP-VIII-(Extn.)</b>								
Alipurduar	20.0	15.0	8.0	4.2	53.8	22.2	6.0	2.1
Darjeeling	20.4	15.1	6.2	4.8	74.0	22.3	6.0	2.3
Jalpaiguri	18.1	16.3	9.6	4.1	52.0	15.9	7.0	2.3
Siliguri	20.0	10.3	10.3	2.3	54.0	18.8	8.0	2.2
Raiganj	15.0	13.2	9.0	4.8	51.0	22.7	6.0	2.2
Balurghat	20.7	18.1	8.3	4.1	60.0	19.6	6.0	2.2
English Bazar	24.2	16.5	6.0	4.4	41.0	29.6	6.0	2.5
Burdwan	20.7	18.8	8.1	4.7	51.0	34.0	4.0	1.9
Durgapur	17.1	14.0	3.2	2.2	37.0	13.3	4.0	1.8
Kharagpur	27.1	16.7	7.3	4.5	66.0	26.7	7.0	1.8
<b>R.C.H. Sub-Project, Asansol</b>								
Asansol	23.9	18.1	12.4	6.2	3.0	1.0	60.0	26.3

- **Fund Released to ULBs vis.a.vis U.C. received from ULBs during FY 2004 - 2005**  
(Figure as on 01.01.2005)

*(Amount in lac)*

IPP-VIII-(Extn.)	Fund Released	U.C. received
Alipurduar	10.72	5.46
Darjeeling	10.02	4.13
Jalpaiguri	7.76	5.87
Siliguri	37.46	21.38
Raiganj	10.32	3.93
Balurghat	8.87	7.46
English Bazar	9.19	0.19
Burdwan	15.96	7.25
Durgapur	29.76	30.98
Kharagpur	21.51	20.51
R.C.H. Sub-Project, Asansol		
Asansol	25.00	49.11

**Status Report**  
**DFID assisted Honorary Health Worker scheme**  
**in 11 new municipalities of West Bengal**  
**As on 5<sup>th</sup> January, 2005**

**Preamble :**

On receipt of sanction from GOI vide their memo no. L. 19012/46/02-APS dt. 02.12.2003, DFID assisted HHW scheme has been launched as a pilot project in 11 new municipalities for a period of one year from 01.02.2004 to 31.01.2005, which has since been extended upto 30.06.2005.

**Project Towns :**

Name of the District	Name of the Municipality
Cooch Behar	1. Cooch Behar
Murshidabad	2. Jangipur
	3. Berhampur
Birbhum	4. Suri
	5. Bolpur
Purulia	6. Purulia
Bankura	7. Bankura
	8. Bishnupur
Bardhaman	9. Kalna
Nadia	10. Krishnagar
West Medinipur	11. Medinipur

**Project Budget : Rs. 5.90 Crores**

**Total BPL population to be covered under the project : 2.58 Lakhs**

*Contd. to P-2.*



**Proposed Health facilities and Health Manpower at Grass-root Level are as under :**

Health Facilities	No.	Health Manpower	No.
Block	260	Honorary Health Worker (HHW)	260
Sub Health Post (SHP)	55	First Tier Supervisor(FTS)	55
Health Post (HP)	11	PTMO	27
		ANM	27
		Clerk cum Store Keeper	11

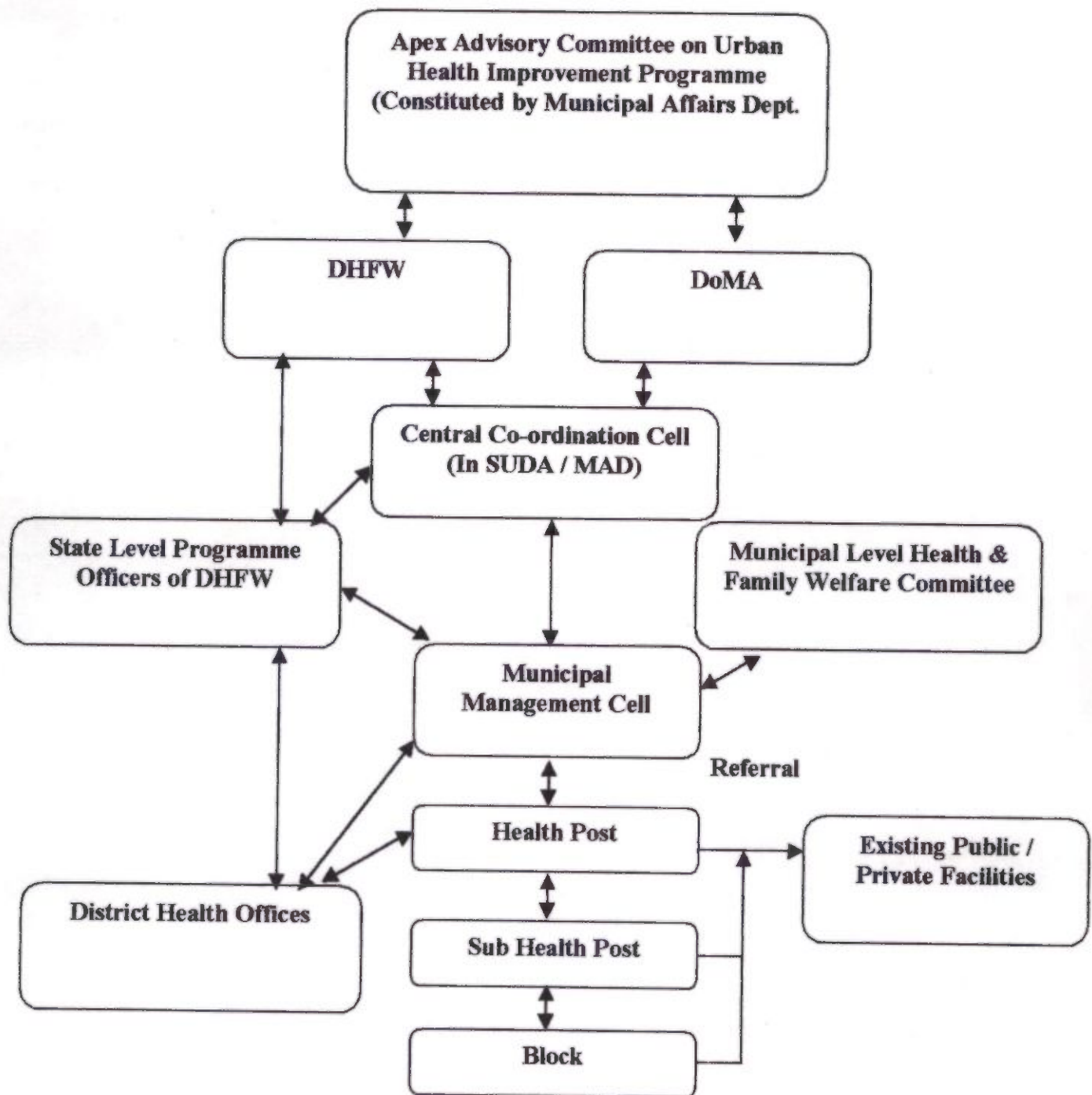
*\* There will be no new construction for health facilities. The ULBs are to arrange for the accommodation.*

**AIMs :**

- Standard of Health services of the BPL population, with focus to the mother and children to be raised through community based Honorary Health Worker.
- The HHW will serve as first contact point for the target population and link between BPL population with primary health care and referral services in urban areas.
- Integrate the municipal health services with District Health Services rendered by the District Health Offices and hospitals of the DHFW, GOWB.
- The pilot support will provide an opportunity to draw the lessons with regard to its Cost Effectiveness. This will build platform for evidence based investments.
- The positive lessons learnt from the modified HHW scheme would facilitate the inclusion of this approach in the Vision Statement or Strategic Framework for providing health services to the urban poor.
- It will create an opportunity for lesson learning about the priorities and modalities for DFID/ other Donor Agencies for long term programme support.

*Contd. to P-3.*

Organisational structure of the pilot project



Contd. to P-4.

**Status on Actions undertaken during February, 2004 - January, 2005.**

Sl. No.	Actions	Target	Achievement
1.	Sensitisation on project at different levels	To be completed in 11 ULBs within March'04	Completed in 11 ULBs
2. ✓	Formation of Municipal level Health & F W Committee	-do-	Completed in 11 ULBs
3.	Preparation of guideline on preliminary actions by the ULB in vernacular and forwarding the same to ULBs	By March'04	Completed
4.	Preparation of training schedule on sensitisation and forwarding to ULBs	By March'04	Completed
5. ✓	Detailment of Project Director at 11 ULBs	-do-	Completed
6. ✓	Formation of Municipal Management Cell (MMC) at 11 ULBs	-do-	Completed in 11 ULBs
7.	Issuance of directive by DHFW to ACMOH & Superintendent of S D Hospital for participation in the MMC	-do-	Completed
8.	Identification of new list of BPL families	To be completed in 11 ULBs within April'04	Completed in 11 ULBs
9.	Preparation of format and approval by DHFW for writing project proposal by ULBs	By March '04	Approval received from DHFW
10.	Sensitisation of ULBs on format for writing project proposal by ULBs	By April '04	<input type="checkbox"/> Completed for 9 ULBs in May '04. <input type="checkbox"/> Completed for 2 ULBs (Bolpur and Bishnupur) in July '04.

Contd. to P-3.



Sl. No	Actions	Target	Achievement
11.	Preparation of micro plan and formulation of project proposal by ULBs and submission of final project proposal.	By April '04	<input type="checkbox"/> 3 ULBs (Suri, Kalna, Berhampur) submitted in August '04. <input type="checkbox"/> 4 ULBs (Purulia, Cooch Behar, Krishnagar & Jangipur submitted in September, '04. <input type="checkbox"/> 3 ULBs (Bankura, Bolpur, Medinipur) submitted draft project proposal to CCC, SUDA in October '04, which are under scrutiny. <input type="checkbox"/> Bishnupur submitted the draft project proposal to CCC on 04.01.2005.
12.	Development of Indicators for process monitoring of the project	By April'04	Developed and approved by DHFW
13.	Preparation of Family Schedule and HMIS Format by CCC and approval of DHFW	By May '04	Prepared & approved by DHFW
14.	Preparation of list on furniture, equipment and Drugs for MMC, SHP and HP by CCC and approval by DHFW	By May '04	- do -
15.	Base line Survey and process documentation by DHFW		Under process

Contd. to P-6.

Sl. No.	Actions	Target	Achievement
16.	Training :		
	a) Training of trainers	2 nos. by April '04.	1 no. (for Cooch Behar, Kalna, Suri, Berhampur, Medinipur, Jangipur, Purulia, Krishnagar) completed by August '04 and the other (Bolpur and Bankura) by October '04. Bishnupur is yet to submit the list of trainers.
	✓ b) Training of HHWs initiated	By May '04	<ul style="list-style-type: none"> <li>• 10 ULBs initiated during August to October, 2004.</li> <li>• Bishnupur is yet to initiate.</li> </ul>
	✓ c) Training of HHWs completed	By July '04	<ul style="list-style-type: none"> <li>• 10 ULBs completed during October to December, 2004.</li> </ul>
17.	Procurement :		
	a) Equipment & Furniture for training by ULBs ✓	11 ULBs	<ul style="list-style-type: none"> <li>• 10 ULBs completed procurement except Bishnupur.</li> </ul>
	✓ b) HHWs kit by CCC	For 11 ULBs	Has already been supplied to 10 ULBs except Bishnupur.
	c) HMIS materials by CCC	For 10 ULBs	Supplied to 10 ULBs.
	✓ d) Drugs for treatment of minor ailments - procurement by ULBs	For 10 ULBs	10 ULBs initiated process.

**PROGRESS ON FINANCIAL STATUS**  
**February to December, 2004**

Sl. No.	Activities	Achievement	Remarks
1.	Opening of Separate Bank A/C for the scheme by the ULBs	11 ULBs opened separate Bank A/C	
2.	Opening of Separate Bank A/C for the scheme by CCC	Completed	
3.	CCC received fund from DHFW on requisition and submit expenditure statement to DHFW	Received 1 <sup>st</sup> installment of fund of Rs. 87.82 lakhs from DHFW on 24.03.2004	<ul style="list-style-type: none"> <li>Rs. 46.84 lakhs have been released to ULBs and CCC incurred expenditure of Rs. 8.99 lakhs as on 01.01.2005.</li> <li>SOE submitted to DHFW for Rs. 29.60 lakhs.</li> </ul>



# **STATUS REPORT**

**ON**

**Health Component, KUSP**

**IPP-VIII-(Extn.) O & M**

**R.C.H. Sub-Project, Asansol O & M**

**DFID assisted HHW Scheme in 11 Municipalities**

**STATE URBAN DEVELOPMENT AGENCY**

## Brief notes on Health activities along with design in the 1<sup>st</sup> year under KUSP health component

- HHW programme review by ISC completed.
- Key findings and recommendations shared with Steering Committee of health constituted for KUSP.
- 2<sup>nd</sup> meeting of Health Steering Committee held on 11.01.2005.

### A) Activities envisaged and approved by DFID for 40 KMA ULBs and 21 Non-KMA ULBs :

Activities	Main Points of Design
Provision of Uniform to grass root level health functionaries (HHWs, FTSs & STSs).	<ul style="list-style-type: none"> <li>• 1 set of uniform will consist of 1 saree, 1 petticoat and 1 blouse.</li> <li>• 2 sets for each HHW, FTS and STS.</li> <li>• CMU to procure 70 nos. of such set for providing samples to ULBs.</li> <li>• ULB to procure at their level as per the sample provided.</li> <li>• Estimated cost involvement Rs 55.59 lacs.</li> </ul>
Provision of HHW Kit bag.	<ul style="list-style-type: none"> <li>• 1 Kit bag with contents to be provided to each HHW.</li> <li>• CMU to procure HHW Kit bag with contents for providing sample to ULBs.</li> <li>• ULB to procure at their level.</li> <li>• Estimated cost Rs 18.87 lacs.</li> </ul>
Re-training for different level of health care providers i.e. HHW, FTS, STS / ANM, PTMO, HO, AHO and UHIO for updating of technical knowledge and skill and strengthening of primary health care services at door step.	<ul style="list-style-type: none"> <li>• Training of HOs and AHOs in public health.</li> <li>• Trainers training of HO, AHO &amp; PTMO (3 - 4 from each ULB) at centrally by CMU.</li> <li>• Training of HHWs and FTSs at ULB level where course Co-ordinator will be HO / AHO.</li> <li>• Training of STSs, PTMOs &amp; UHIOs - Centrally by CMU.</li> <li>• Re-training in respect of DFID assisted Honorary Health Worker Scheme in 11 Non-KMA ULBs is not required in 1<sup>st</sup> year since such training have recently been completed.</li> <li>• Estimated cost Rs 150.00 lacs.</li> </ul>

*Contd. to P-2.*

Activities	Main Points of Design
I.E.C. activities.	<ul style="list-style-type: none"><li>• Group discussion at block level quarterly with female and male members of the community.</li><li>• Installation of hoarding / repair and re-painting of existing message boards.</li><li>• Baby show (1 per HAU).</li><li>• Use of electronic media i.e. Cable Channel.</li><li>• Deployment of folk media (2 programmes per HAU per year).</li><li>• I.E.C. materials of DHFW be utilised.</li><li>• Estimated cost both for KMA and Non-KMA ULBs for one year Rs. 100.97 lakhs.</li></ul>

**B) Pilot Activity with regard to health insurance scheme in 2 KMA ULBs.**

Discussed in the meeting of Health Steering Committee regarding feasibility and selection of the ULB. Name of the two pilot ULBs will be intimated by the Chairman, New Barrackpore Municipality. Designing will be done after negotiation with Health Insurance Co.

**C) Refurbication of Sub-Centre.**

To examine cost effectiveness and levels of utilisation etc. at ULB level which is under study by Interim Support Consultants as directed by DFID.

**D) Provision of improved mobility or contingency in the form of a "Referral Fund" for grass root level health functionaries.**

Discussed in the meeting of Health Steering Committee. It was recommended that financial incentive may be placed to the ULBs which will be disbursed to the grass root level health functionaries.



**STATUS REPORT**  
**IPP-VIII-(Extn.) & R.C.H. Sub-Project, Asansol**  
**As on March, 2004**

Description	IPP-VIII-(Extn.)	R.C.H. Sub-Project, Asansol
Date of launching	January, 2000	August, 1998
Project Cost	Rs 3527.42 lac	Rs 854.57 lac
World Bank's assistance ended on	June, 2002	31 <sup>st</sup> March, 2004
O & M Phase	Since July, 2002	Since April, 2004
ULBs covered under the project	Alipurduar, Darjeeling, Jalpaiguri, Siliguri, Raiganj, Balurghat, English Bazar, Burdwan, Durgapur, Kharagpur.	Asansol
Total BPL population covered	8.13 lac	2.53 lac

• **Health Facilities & Health Man-Power under the project**

Health Facilities	IPP-VIII-(Extn.)	R.C.H. Sub-Project, Asansol	Remarks
Block	1090	387	• 1 block covered 750 to 1000 BPL population
Sub Health Post	250	97	• 1 SHP covered 3500 to 5000 population. • No new construction.
Health Post	35	13	• 1 HP covered 30000 to 35000 population. • New construction created under the project.
Out patient Dept. cum Maternity Home including Diagnostic Centre	11	2	• New construction created under the project.
<b>Health Manpower</b>			
Honorary Health Worker (HHWs)	1090	387	• 1 HHW per block.
First Tier Supervisor (FTS)	250	97	• 1 FTS per SHP.
Part Time Medical Officer (PTMO)	70	26	• 2 PTMOs per HP.
Auxiliary Nurse Midwife (ANM) / Second Tier Supervisor (STS)	70	26	• 2 per HP.
Clerk cum Store Keeper	35	13	• 1 per HP.
Attendant	35	13	• 1 per HP.
Sweeper	35	13	• 1 per HP.
Full Time Medical Officer	22	4	• 2 per OPD cum MH.
Nurse	33	6	• 3 per OPD cum MH.
Specialist Doctor	33	6	• 3 per OPD cum MH.
Laboratory Technician	11	1	• 1 per Diagnostic Centre.
Attendant	22	4	• 2 per OPD cum MH.
Sweeper	22	4	• 2 per OPD cum MH.
Night Guard	11	2	• 1 per OPD cum MH.

## ● Services Rendered :

- ◆ Treatment of minor ailments at the door steps of the beneficiaries by the HHW.
- ◆ Preventive, Promotive and Curative health care services are provided at Sub Health Post, Health Post, Out Patient Dept.
- ◆ Awareness generation on different Health Issues.
- ◆ Antenatal / Intranatal / Postnatal services.
- ◆ Promotion of Family Planning services.
- ◆ Care of new born and under 5 children.
- ◆ Immunisation services.
- ◆ Laboratory investigations at Diagnostic Centre.
- ◆ Referral services at Maternity Home / Govt. Hospital.
- ◆ Linkage and coordination with different National Health Programmes.

## ● Health Fund at ULB Level :

Health Fund raised by the ULBs through imposition of user charges, mobilisation of NSDP Fund and realisation of user fees.

### Amount of Health Fund raised by the project ULBs

IPP-VIII-(Extn.)	Amount in Rs.
Alipurduar	248144.00
Darjeeling	320317.00
Jalpaiguri	201842.00
Siliguri	1608437.00
Raiganj	449931.00
Balurghat	459771.00
English Bazar	558103.00
Burdwan	1403905.00
Durgapur	2377133.00
Kharagpur	4166475.00
<b>R.C.H. Sub-Project, Asansol</b>	
Asansol	175000.00



• Impact of Services Rendered

a) Improving Maternal Health

(Fig. In %)

ULBs	Maternal Health					
	At least 3 ANC		TTPW		Institutional Delivery	
	B	A	B	A	B	A
<b>IPP-VIII-(Extn.)</b>						
Alipurduar	49.5	95.9	40.3	95.7	50.3	91.2
Darjeeling	34.1	95.2	38.4	95.4	54.0	90.3
Jalpaiguri	42.9	94.5	42.5	94.9	40.8	90.9
Siliguri	45.5	95.7	45.5	95.9	45.0	93.6
Raiganj	37.7	95.6	38.5	95.1	35.5	94.6
Balurghat	51.5	98.9	31.2	98.4	47.0	98.8
English Bazar	18.8	95.2	57.2	94.9	43.0	90.8
Burdwan	49.4	96.1	58.6	95.9	50.2	93.2
Durgapur	39.2	94.8	38.4	94.0	40.4	94.4
Kharagpur	49.5	96.4	58.2	96.6	55.3	92.3
<b>R.C.H. Sub-Project, Asansol</b>						
Asansol	43.8	93.2	51.8	92.9	57.3	86.9

b) Improving Child health

(Fig. In %)

ULBs	Child Health							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
<b>IPP-VIII-(Extn.)</b>								
Alipurduar	47.9	96.6	45.0	95.7	44.9	96.5	34.9	93.3
Darjeeling	52.0	97.4	45.0	97.5	46.0	97.5	35.0	93.5
Jalpaiguri	30.3	97.3	23.3	97.5	21.6	97.5	16.4	94.0
Siliguri	42.1	97.1	39.7	95.8	41.9	96.0	22.3	85.2
Raiganj	35.7	98.7	33.8	97.9	34.5	97.9	30.3	95.0
Balurghat	38.9	95.5	36.9	91.2	36.0	91.7	30.2	87.0
English Bazar	41.3	97.1	36.8	97.0	35.6	97.0	18.1	94.8
Burdwan	23.3	97.1	20.2	92.2	43.8	92.6	14.6	90.2
Durgapur	19.2	97.3	15.9	92.3	15.8	92.3	9.7	85.6
Kharagpur	47.5	98.6	48.6	94.0	47.5	94.0	30.8	89.5
<b>R.C.H. Sub-Project, Asansol</b>								
Asansol	42.6	97.3	40.9	96.6	41.9	96.6	30.9	87.2



c) Contraception Coverage :

(Fig. In %)

Fig. 1A %

ULBs	Contraception Coverage				Couple Protection Rate (CPR)	
	Permanent Method (Ligation)		Temporary Method (IUD, OCP, Condom)			
	B	A	B	A	B	A
IPP-VIII-(Extn.)						
Alipurduar	20.0	31.7	24.1	44.2	35.2	75.9
Darjeeling	20.3	26.4	19.3	54.6	45.7	74.9
Jalpaiguri	16.1	37.5	21.0	31.7	36.6	69.2
Siliguri	17.0	26.8	16.3	41.1	33.3	67.9
Raiganj	16.0	21.1	18.1	48.1	41.1	69.2
Balurghat	20.8	46.1	25.3	31.3	38.1	77.4
English Bazar	20.6	22.1	21.1	45.6	43.2	66.2
Burdwan	19.1	25.6	20.4	47.4	39.5	73.0
Durgapur	17.5	19.3	18.6	49.2	36.1	68.5
Kharagpur	18.2	29.5	19.0	34.9	37.2	64.4
R.C.H. Sub-Project, Asansol						
Asansol	19.3	22.9	22.1	46.4	41.4	69.3

d) Vital Statistics

ULBs	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
<b>IPP-VIII-(Extn.)</b>								
Alipurduar	20.0	15.0	8.0	4.2	53.8	22.2	6.0	2.1
Darjeeling	20.4	15.1	6.2	4.8	74.0	22.3	6.0	2.3
Jalpaiguri	18.1	16.3	9.6	4.1	52.0	15.9	7.0	2.3
Siliguri	20.0	10.3	10.3	2.3	54.0	18.8	8.0	2.2
Raiganj	15.0	13.2	9.0	4.8	51.0	22.7	6.0	2.2
Balurghat	20.7	18.1	8.3	4.1	60.0	19.6	6.0	2.2
English Bazar	24.2	16.5	6.0	4.4	41.0	29.6	6.0	2.5
Burdwan	20.7	18.8	8.1	4.7	51.0	34.0	4.0	1.9
Durgapur	17.1	14.0	3.2	2.2	37.0	13.3	4.0	1.8
Kharagpur	27.1	16.7	7.3	4.5	66.0	26.7	7.0	1.8
<b>R.C.H. Sub-Project, Asansol</b>								
Asansol	23.9	18.1	12.4	6.2	3.0	1.0	60.0	26.3

- Fund Released to ULBs vis.a.vis U.C. received from ULBs during FY 2004 - 2005  
(Figure as on 01.01.2005)

<i>(Amount in lac)</i>		
IPP-VIII-(Extn.)	Fund Released	U.C. received
Alipurduar	10.72	5.46
Darjeeling	10.02	4.13
Jalpaiguri	7.76	5.87
Siliguri	37.46	21.38
Raiganj	10.32	3.93
Balurghat	8.87	7.46
English Bazar	9.19	0.19
Burdwan	15.96	7.25
Durgapur	29.76	30.98
Kharagpur	21.51	20.51
R.C.H. Sub-Project, Asansol		
Asansol	25.00	49.11

**Status Report**  
**DFID assisted Honorary Health Worker scheme**  
**in 11 new municipalities of West Bengal**  
**As on 5<sup>th</sup> January, 2005**

**Preamble :**

On receipt of sanction from GOI vide their memo no. L. 19012/46/02-APS dt. 02.12.2003, DFID assisted HHW scheme has been launched as a pilot project in 11 new municipalities for a period of one year from 01.02.2004 to 31.01.2005, which has since been extended upto 30.06.2005.

**Project Towns :**

Name of the District	Name of the Municipality
Cooch Behar	1. Cooch Behar
Murshidabad	2. Jangipur
	3. Berhampur
Birbhum	4. Suri
	5. Bolpur
Purulia	6. Purulia
Bankura	7. Bankura
	8. Bishnupur
Bardhaman	9. Kalna
Nadia	10. Krishnagar
West Medinipur	11. Medinipur

**Project Budget : Rs. 5.90 Crores**

**Total BPL population to be covered under the project : 2.58 Lakhs**

*Contd. to P-2.*



**Proposed Health facilities and Health Manpower at Grass-root Level are as under :**

Health Facilities	No.	Health Manpower	No.
Block	260	Honorary Health Worker (HHW)	260
Sub Health Post (SHP)	55	First Tier Supervisor(FTS)	55
Health Post (HP)	11	PTMO	27
		ANM	27
		Clerk cum Store Keeper	11

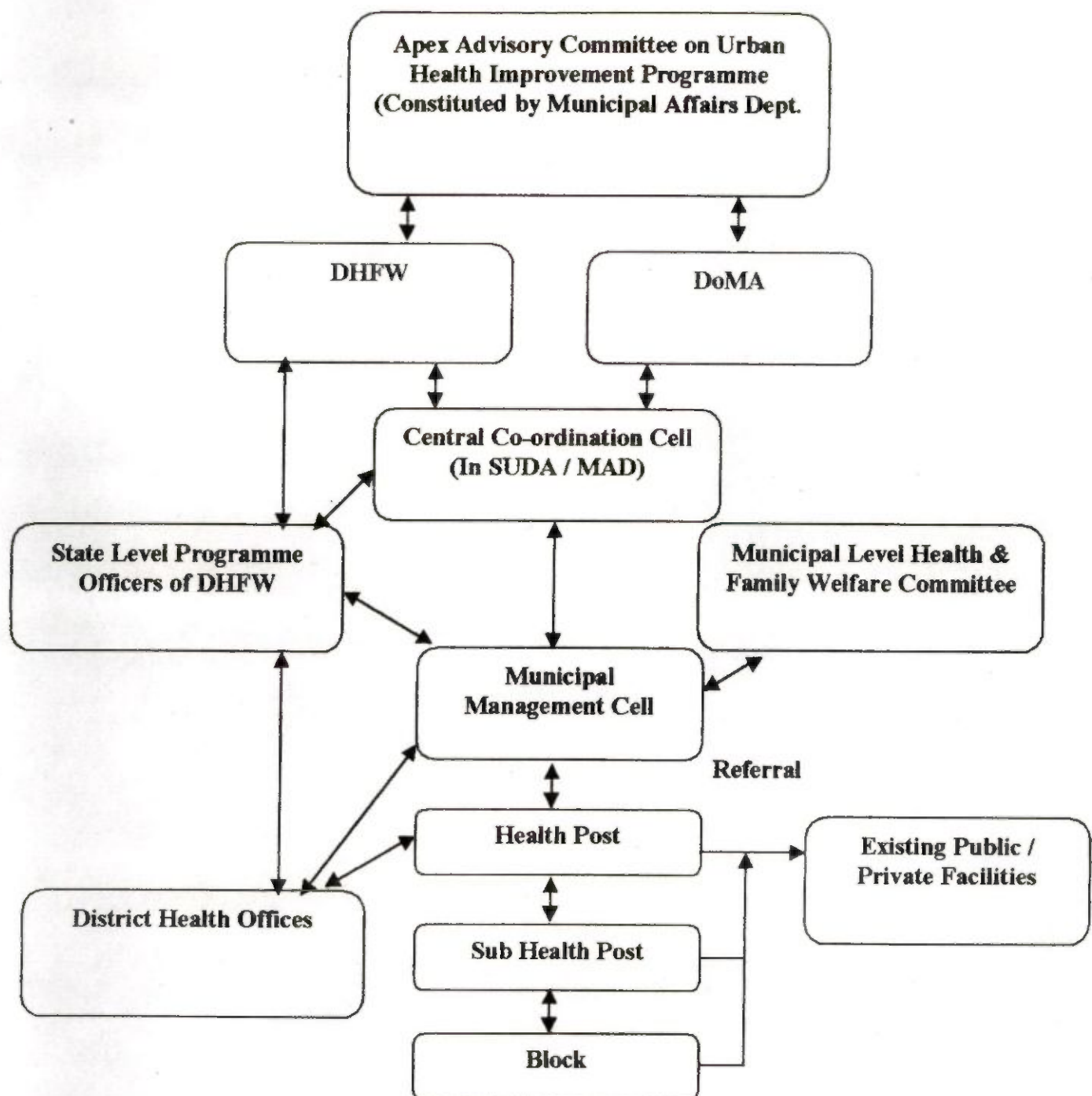
*\* There will be no new construction for health facilities. The ULBs are to arrange for the accommodation.*

**AIMs :**

- Standard of Health services of the BPL population, with focus to the mother and children to be raised through community based Honorary Health Worker.
- The HHW will serve as first contact point for the target population and link between BPL population with primary health care and referral services in urban areas.
- Integrate the municipal health services with District Health Services rendered by the District Health Offices and hospitals of the DHFW, GOWB.
- The pilot support will provide an opportunity to draw the lessons with regard to its Cost Effectiveness. This will build platform for evidence based investments.
- The positive lessons learnt from the modified HHW scheme would facilitate the inclusion of this approach in the Vision Statement or Strategic Framework for providing health services to the urban poor.
- It will create an opportunity for lesson learning about the priorities and modalities for DFID/ other Donor Agencies for long term programme support.

*Contd. to P-3.*

Organisational structure of the pilot project



Contd. to P-4.

**Status on Actions undertaken during February, 2004 - January, 2005.**

Sl. No.	Actions	Target	Achievement
1.	Sensitisation on project at different levels	To be completed in 11 ULBs within March'04	Completed in 11 ULBs
2.	Formation of Municipal level Health & F W Committee	-do-	Completed in 11 ULBs
3.	Preparation of guideline on preliminary actions by the ULB in vernacular and forwarding the same to ULBs	By March'04	Completed
4.	Preparation of training schedule on sensitisation and forwarding to ULBs	By March'04	Completed
5.	Detailment of Project Director at 11 ULBs	-do-	Completed
6.	Formation of Municipal Management Cell (MMC) at 11 ULBs	-do-	Completed in 11 ULBs
7.	Issuance of directive by DHFW to ACMOH & Superintendent of S D Hospital for participation in the MMC	-do-	Completed
8.	Identification of new list of BPL families	To be completed in 11 ULBs within April'04	Completed in 11 ULBs
9.	Preparation of format and approval by DHFW for writing project proposal by ULBs	By March '04	Approval received from DHFW
10.	Sensitisation of ULBs on format for writing project proposal by ULBs	By April '04	<input type="checkbox"/> Completed for 9 ULBs in May '04. <input type="checkbox"/> Completed for 2 ULBs (Bolpur and Bishnupur) in July '04.

*Contd. to P-3.*



Sl. No	Actions	Target	Achievement
11.	Preparation of micro plan and formulation of project proposal by ULBs and submission of final project proposal.	By April '04	<ul style="list-style-type: none"> <li>□ 3 ULBs (Suri, Kalna, Berhampur) submitted in August '04.</li> <li>□ 4 ULBs (Purulia, Cooch Behar, Krishnagar &amp; Jangipur submitted in September, '04.</li> <li>□ 3 ULBs (Bankura, Bolpur, Medinipur) submitted draft project proposal to CCC, SUDA in October '04, which are under scrutiny.</li> <li>□ Bishnupur submitted the draft project proposal to CCC on 04.01.2005.</li> </ul>
12.	Development of Indicators for process monitoring of the project	By April'04	Developed and approved by DHFW
13.	Preparation of Family Schedule and HMIS Format by CCC and approval of DHFW	By May '04	Prepared & approved by DHFW
14.	Preparation of list on furniture, equipment and Drugs for MMC, SHP and HP by CCC and approval by DHFW	By May '04	- do -
15.	Base line Survey and process documentation by DHFW		Under process

Contd. to P-6.

Sl. No.	Actions	Target	Achievement
16.	Training :		
	a) Training of trainers	2 nos. by April '04.	1 no. (for Cooch Behar, Kalna, Suri, Berhampur, Medinipur, Jangipur, Purulia, Krishnagar) completed by August '04 and the other (Bolpur and Bankura) by October '04. Bishnupur is yet to submit the list of trainers.
	b) Training of HHWs initiated	By May '04	<ul style="list-style-type: none"> <li>• 10 ULBs initiated during August to October, 2004.</li> <li>• Bishnupur is yet to initiate.</li> </ul>
	c) Training of HHWs completed	By July '04	<ul style="list-style-type: none"> <li>• 10 ULBs completed during October to December, 2004.</li> </ul>
17.	Procurement :		
	a) Equipment & Furniture for training by ULBs	11 ULBs	<ul style="list-style-type: none"> <li>• 10 ULBs completed procurement except Bishnupur.</li> </ul>
	b) HHWs kit by CCC	For 11 ULBs	Has already been supplied to 10 ULBs except Bishnupur.
	c) HMIS materials by CCC	For 10 ULBs	Supplied to 10 ULBs.
	d) Drugs for treatment of minor ailments - procurement by ULBs	For 10 ULBs	10 ULBs initiated process.

**PROGRESS ON FINANCIAL STATUS**  
**February to December, 2004**

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*Contd. to P-2.*

Activities	Main Points of Design
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Sweeper	35	13	• 1 per HP.
Full Time Medical Officer	22	4	• 2 per OPD cum MH.
Nurse	33	6	• 3 per OPD cum MH.
Specialist Doctor	33	6	• 3 per OPD cum MH.
Laboratory Technician	11	1	• 1 per Diagnostic Centre.
Attendant	22	4	• 2 per OPD cum MH.
Sweeper	22	4	• 2 per OPD cum MH.
Night Guard	11	2	• 1 per OPD cum MH.

● **Services Rendered :**

- ◆ Treatment of minor ailments at the door steps of the beneficiaries by the HHW.
- ◆ Preventive, Promotive and Curative health care services are provided at Sub Health Post, Health Post, Out Patient Dept.
- ◆ Awareness generation on different Health Issues.
- ◆ Antenatal / Intranatal / Postnatal services.
- ◆ Promotion of Family Planning services.
- ◆ Care of new born and under 5 children.
- ◆ Immunisation services.
- ◆ Laboratory investigations at Diagnostic Centre.
- ◆ Referral services at Maternity Home / Govt. Hospital.
- ◆ Linkage and coordination with different National Health Programmes.

● **Health Fund at ULB Level :**

Health Fund raised by the ULBs through imposition of user charges, mobilisation of NSDP Fund and realisation of user fees.

**Amount of Health Fund raised by the project ULBs**

IPP-VIII-(Extn.)	Amount in Rs.
Alipurduar	248144.00
Darjeeling	320317.00
Jalpaiguri	201842.00
Siliguri	1608437.00
Raiganj	449931.00
Balurghat	459771.00
English Bazar	558103.00
Burdwan	1403905.00
Durgapur	2377133.00
Kharagpur	4166475.00
<b>R.C.H. Sub-Project, Asansol</b>	
Asansol	175000.00



• Impact of Services Rendered

a) Improving Maternal Health

(Fig. In %)

ULBs	Maternal Health					
	At least 3 ANC		TTPW		Institutional Delivery	
	B	A	B	A	B	A
<b>IPP-VIII-(Extn.)</b>						
Alipurduar	49.5	95.9	40.3	95.7	50.3	91.2
Darjeeling	34.1	95.2	38.4	95.4	54.0	90.3
Jalpaiguri	42.9	94.5	42.5	94.9	40.8	90.9
Siliguri	45.5	95.7	45.5	95.9	45.0	93.6
Raiganj	37.7	95.6	38.5	95.1	35.5	94.6
Balurghat	51.5	98.9	31.2	98.4	47.0	98.8
English Bazar	18.8	95.2	57.2	94.9	43.0	90.8
Burdwan	49.4	96.1	58.6	95.9	50.2	93.2
Durgapur	39.2	94.8	38.4	94.0	40.4	94.4
Kharagpur	49.5	96.4	58.2	96.6	55.3	92.3
<b>R.C.H. Sub-Project, Asansol</b>						
Asansol	43.8	93.2	51.8	92.9	57.3	86.9

b) Improving Child health

(Fig. In %)

ULBs	Child Health							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
<b>IPP-VIII-(Extn.)</b>								
Alipurduar	47.9	96.6	45.0	95.7	44.9	96.5	34.9	93.3
Darjeeling	52.0	97.4	45.0	97.5	46.0	97.5	35.0	93.5
Jalpaiguri	30.3	97.3	23.3	97.5	21.6	97.5	16.4	94.0
Siliguri	42.1	97.1	39.7	95.8	41.9	96.0	22.3	85.2
Raiganj	35.7	98.7	33.8	97.9	34.5	97.9	30.3	95.0
Balurghat	38.9	95.5	36.9	91.2	36.0	91.7	30.2	87.0
English Bazar	41.3	97.1	36.8	97.0	35.6	97.0	18.1	94.8
Burdwan	23.3	97.1	20.2	92.2	43.8	92.6	14.6	90.2
Durgapur	19.2	97.3	15.9	92.3	15.8	92.3	9.7	85.6
Kharagpur	47.5	98.6	48.6	94.0	47.5	94.0	30.8	89.5
<b>R.C.H. Sub-Project, Asansol</b>								
Asansol	42.6	97.3	40.9	96.6	41.9	96.6	30.9	87.2



c) Contraception Coverage :

(Fig. In %)

Fig. 1A %

ULBs	Contraception Coverage				Couple Protection Rate (CPR)	
	Permanent Method (Ligation)		Temporary Method (IUD, OCP, Condom)			
	B	A	B	A	B	A
IPP-VIII-(Extn.)						
Alipurduar	20.0	31.7	24.1	44.2	35.2	75.9
Darjeeling	20.3	26.4	19.3	54.6	45.7	74.9
Jalpaiguri	16.1	37.5	21.0	31.7	36.6	69.2
Siliguri	17.0	26.8	16.3	41.1	33.3	67.9
Raiganj	16.0	21.1	18.1	48.1	41.1	69.2
Balurghat	20.8	46.1	25.3	31.3	38.1	77.4
English Bazar	20.6	22.1	21.1	45.6	43.2	66.2
Burdwan	19.1	25.6	20.4	47.4	39.5	73.0
Durgapur	17.5	19.3	18.6	49.2	36.1	68.5
Kharagpur	18.2	29.5	19.0	34.9	37.2	64.4
R.C.H. Sub-Project, Asansol						
Asansol	19.3	22.9	22.1	46.4	41.4	69.3

d) Vital Statistics

ULBs	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
<b>IPP-VIII-(Extn.)</b>								
Alipurduar	20.0	15.0	8.0	4.2	53.8	22.2	6.0	2.1
Darjeeling	20.4	15.1	6.2	4.8	74.0	22.3	6.0	2.3
Jalpaiguri	18.1	16.3	9.6	4.1	52.0	15.9	7.0	2.3
Siliguri	20.0	10.3	10.3	2.3	54.0	18.8	8.0	2.2
Raiganj	15.0	13.2	9.0	4.8	51.0	22.7	6.0	2.2
Balurghat	20.7	18.1	8.3	4.1	60.0	19.6	6.0	2.2
English Bazar	24.2	16.5	6.0	4.4	41.0	29.6	6.0	2.5
Burdwan	20.7	18.8	8.1	4.7	51.0	34.0	4.0	1.9
Durgapur	17.1	14.0	3.2	2.2	37.0	13.3	4.0	1.8
Kharagpur	27.1	16.7	7.3	4.5	66.0	26.7	7.0	1.8
<b>R.C.H. Sub-Project, Asansol</b>								
Asansol	23.9	18.1	12.4	6.2	3.0	1.0	60.0	26.3

- Fund Released to ULBs vis.a.vis U.C. received from ULBs during FY 2004 - 2005  
(Figure as on 01.01.2005)

<i>(Amount in lac)</i>		
IPP-VIII-(Extn.)	Fund Released	U.C. received
Alipurduar	10.72	5.46
Darjeeling	10.02	4.13
Jalpaiguri	7.76	5.87
Siliguri	37.46	21.38
Raiganj	10.32	3.93
Balurghat	8.87	7.46
English Bazar	9.19	0.19
Burdwan	15.96	7.25
Durgapur	29.76	30.98
Kharagpur	21.51	20.51
R.C.H. Sub-Project, Asansol		
Asansol	25.00	49.11

**Status Report**  
**DFID assisted Honorary Health Worker scheme**  
**in 11 new municipalities of West Bengal**  
**As on 5<sup>th</sup> January, 2005**

**Preamble :**

On receipt of sanction from GOI vide their memo no. L. 19012/46/02-APS dt. 02.12.2003, DFID assisted HHW scheme has been launched as a pilot project in 11 new municipalities for a period of one year from 01.02.2004 to 31.01.2005, which has since been extended upto 30.06.2005.

**Project Towns :**

Name of the District	Name of the Municipality
Cooch Behar	1. Cooch Behar
Murshidabad	2. Jangipur
	3. Berhampur
Birbhum	4. Suri
	5. Bolpur
Purulia	6. Purulia
Bankura	7. Bankura
	8. Bishnupur
Bardhaman	9. Kalna
Nadia	10. Krishnagar
West Medinipur	11. Medinipur

**Project Budget : Rs. 5.90 Crores**

**Total BPL population to be covered under the project : 2.58 Lakhs**

*Contd. to P-2.*



Proposed Health facilities and Health Manpower at Grass-root Level are as under :

Health Facilities	No.	Health Manpower	No.
Block	260	Honorary Health Worker (HHW)	260
Sub Health Post (SHP)	55	First Tier Supervisor(FTS)	55
Health Post (HP)	11	PTMO	27
		ANM	27
		Clerk cum Store Keeper	11

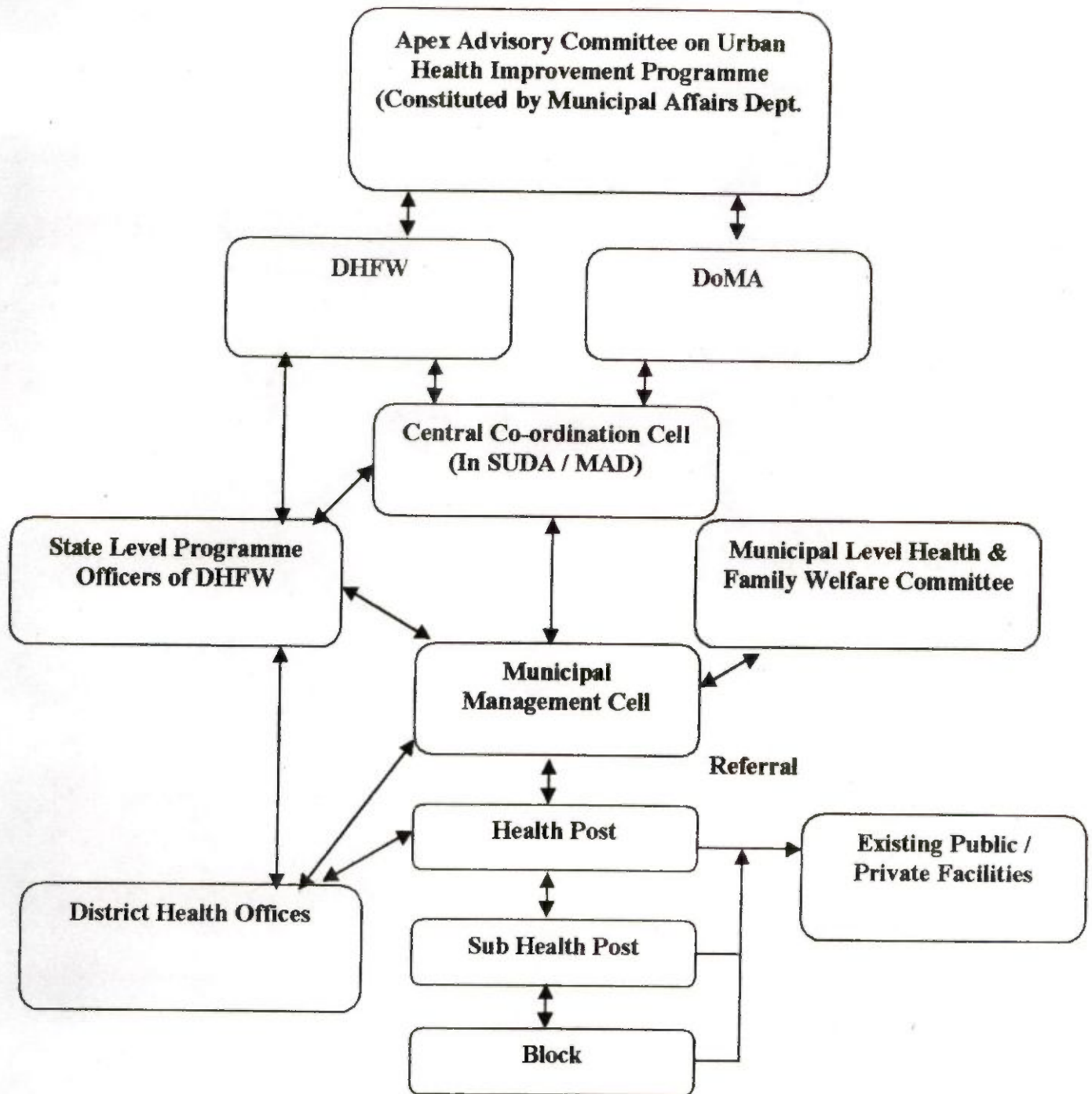
*\* There will be no new construction for health facilities. The ULBs are to arrange for the accommodation.*

**AIMs :**

- Standard of Health services of the BPL population, with focus to the mother and children to be raised through community based Honorary Health Worker.
- The HHW will serve as first contact point for the target population and link between BPL population with primary health care and referral services in urban areas.
- Integrate the municipal health services with District Health Services rendered by the District Health Offices and hospitals of the DHFW, GOWB.
- The pilot support will provide an opportunity to draw the lessons with regard to its Cost Effectiveness. This will build platform for evidence based investments.
- The positive lessons learnt from the modified HHW scheme would facilitate the inclusion of this approach in the Vision Statement or Strategic Framework for providing health services to the urban poor.
- It will create an opportunity for lesson learning about the priorities and modalities for DFID/ other Donor Agencies for long term programme support.

*Contd. to P-3.*

### Organisational structure of the pilot project



Contd. to P-4.

**Status on Actions undertaken during February, 2004 - January, 2005.**

Sl. No.	Actions	Target	Achievement
1.	Sensitisation on project at different levels	To be completed in 11 ULBs within March'04	Completed in 11 ULBs
2.	Formation of Municipal level Health & F W Committee	-do-	Completed in 11 ULBs
3.	Preparation of guideline on preliminary actions by the ULB in vernacular and forwarding the same to ULBs	By March'04	Completed
4.	Preparation of training schedule on sensitisation and forwarding to ULBs	By March'04	Completed
5.	Detailment of Project Director at 11 ULBs	-do-	Completed
6.	Formation of Municipal Management Cell (MMC) at 11 ULBs	-do-	Completed in 11 ULBs
7.	Issuance of directive by DHFW to ACMOH & Superintendent of S D Hospital for participation in the MMC	-do-	Completed
8.	Identification of new list of BPL families	To be completed in 11 ULBs within April'04	Completed in 11 ULBs
9.	Preparation of format and approval by DHFW for writing project proposal by ULBs	By March '04	Approval received from DHFW
10.	Sensitisation of ULBs on format for writing project proposal by ULBs	By April '04	<input type="checkbox"/> Completed for 9 ULBs in May '04. <input type="checkbox"/> Completed for 2 ULBs (Bolpur and Bishnupur) in July '04.

*Contd. to P-3.*



Sl. No	Actions	Target	Achievement
11.	Preparation of micro plan and formulation of project proposal by ULBs and submission of final project proposal.	By April '04	<ul style="list-style-type: none"> <li>□ 3 ULBs (Suri, Kalna, Berhampur) submitted in August '04.</li> <li>□ 4 ULBs (Purulia, Cooch Behar, Krishnagar &amp; Jangipur submitted in September, '04.</li> <li>□ 3 ULBs (Bankura, Bolpur, Medinipur) submitted draft project proposal to CCC, SUDA in October '04, which are under scrutiny.</li> <li>□ Bishnupur submitted the draft project proposal to CCC on 04.01.2005.</li> </ul>
12.	Development of Indicators for process monitoring of the project	By April'04	Developed and approved by DHFW
13.	Preparation of Family Schedule and HMIS Format by CCC and approval of DHFW	By May '04	Prepared & approved by DHFW
14.	Preparation of list on furniture, equipment and Drugs for MMC, SHP and HP by CCC and approval by DHFW	By May '04	- do -
15.	Base line Survey and process documentation by DHFW		Under process

Contd. to P-6.

Sl. No.	Actions	Target	Achievement
16.	Training :		
	a) Training of trainers	2 nos. by April '04.	1 no. (for Cooch Behar, Kalna, Suri, Berhampur, Medinipur, Jangipur, Purulia, Krishnagar) completed by August '04 and the other (Bolpur and Bankura) by October '04. Bishnupur is yet to submit the list of trainers.
	b) Training of HHWs initiated	By May '04	<ul style="list-style-type: none"> <li>• 10 ULBs initiated during August to October, 2004.</li> <li>• Bishnupur is yet to initiate.</li> </ul>
	c) Training of HHWs completed	By July '04	<ul style="list-style-type: none"> <li>• 10 ULBs completed during October to December, 2004.</li> </ul>
17.	Procurement :		
	a) Equipment & Furniture for training by ULBs	11 ULBs	<ul style="list-style-type: none"> <li>• 10 ULBs completed procurement except Bishnupur.</li> </ul>
	b) HHWs kit by CCC	For 11 ULBs	Has already been supplied to 10 ULBs except Bishnupur.
	c) HMIS materials by CCC	For 10 ULBs	Supplied to 10 ULBs.
	d) Drugs for treatment of minor ailments - procurement by ULBs	For 10 ULBs	10 ULBs initiated process.

**PROGRESS ON FINANCIAL STATUS**  
**February to December, 2004**

SL No.	Activities	Achievement	Remarks
1.	Opening of Separate Bank A/C for the scheme by the ULBs	11 ULBs opened separate Bank A/C	
2.	Opening of Separate Bank A/C for the scheme by CCC	Completed	
3.	CCC received fund from DHFW on requisition and submit expenditure statement to DHFW	Received 1 <sup>st</sup> installment of fund of Rs. 87.82 lakhs from DHFW on 24.03.2004	<ul style="list-style-type: none"> <li>Rs. 46.84 lakhs have been released to ULBs and CCC incurred expenditure of Rs. 8.99 lakhs as on 01.01.2005.</li> <li>SOE submitted to DHFW for Rs. 29.60 lakhs.</li> </ul>



Submitted to Dir. SUDA  
by DMDO making to  
be held on 30.10.09

**Urban Health Programmes  
West Bengal**

Sl. No.	Project	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 Lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 Lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 Lakhs in KMA	
4	IPP-VIII-(Extn.)	World Bank	2000 to June 2002	8.30 Lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 Lakhs in Non-KMA	1
6	HHW Scheme	DFID	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
7	Community Based Primary Health Care Services	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63

After cessation of external funding support, all the programmes are continued and maintained by the State Government.

### Objectives

- To provide primary health care services, Public Health & National Health Programmes
- To bring about an overall improvement in the urban health scenario as a whole with reference to reduction in CBR, CDR, MMR, IMR and enhancement of CPR.

### Strategy

- Decentralisation of services in three tier systems i.e. grass root (door-step), urban sub-health centre and referral for effective permeation of RCH, Public Health Services to the community.
- Providing package of primary health care services by the female Honorary Health Workers (HHW).
- The HHW, drafted from the community itself has been allotted a population of 1000 i.e. 200 BPL families approximately, who maintains link between the health facilities and the community.
- There will be at least one HHW per ward irrespective of BPL population.
- A Sub-Centre is to cover 5000 BPL population, the accommodation of which is provided by the ULBs / NGOs / CBOs and manned by First Tier Supervisor (FTS).

### Expectation from DMDO

#### Monitoring & Supervision of –

- Health services rendering from Sub-Centre of the ULBs.
- Timely submission of HMIS & Janani Suraksha Yojana (JSY) report by the ULBs to SUDA.
- Timely submission of Statement of Expenditure (SOE) and Utilisation Certificate (UC) by the ULBs to SUDA.

## Urban Health Programmes

Submitted to Director, SVDA  
on 20.10.09 for  
enrolling AGM.

### Different Urban Health Programmes :

Sl. No.	Project	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 Lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 Lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 Lakhs in KMA	
4	IPP-VIII-(Extn.)	World Bank	2000 to June 2002	8.30 Lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 Lakhs in Non-KMA	1
6	HHW Scheme	DFID	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
7	Community Based Primary Health Care Services	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63

After cessation of external funding support, all the programmes are continued and maintained by the State Government.

### A) Health Facilities created under different urban health programmes

Programmes	Sub Centre (SC)	Health Administrative Unit (HAU)	Out Patients Department (OPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
CUDP-III	317	50	8	-	-
CSIP	55	8	2	2	-
IPP-VIII	718	116	25	23	8
IPP-VIII (Extn.)	250	35	11	11	10
RCH Sub-Project, Asansol	97	13	2	2	2
HHW - Scheme	55	11	-	-	-
Community Based Primary Health Care Services	273	-	-	-	-
<b>Total</b>	<b>1765</b>	<b>233</b>	<b>48</b>	<b>38</b>	<b>20</b>

Contd. to P-2.



**B) Health Man Power at Grass-root level**

Programmes	Block level (HHWs)	Sub Centre Level (FTSs)	HAU Level		
			Medical Officer	STS / ANM	Clerk cum SK
CUDP-III	1546	317	50	-	-
CSIP	275	55	12	8	8
IPP-VIII	3863	725	116	116	116
IPP-VIII (Extn.)	1090	250	70	70	35
RCH Sub-Project, Asansol	387	97	26	26	13
HHW – Scheme	250	55	27	27	11
Community Based Primary Health Care Services (CBPHCS)	1255	273	43	-	63
<b>Total</b>	<b>8666</b>	<b>1772</b>	<b>344</b>	<b>247</b>	<b>246</b>

**C) Impact of Services Rendered : (i) Improving Maternal Health**

(Figure in %)

Programmes	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III	41.8	73.5	37.7	95.4	73.9	93.7
CSIP	46.4	62.5	49.8	67.1	76.2	80.2
IPP-VIII	42.6	77.2	76.0	96.3	53.9	91.4
IPP-VIII (Extn.)	43.1	97.2	47.2	97.0	46.8	95.8
RCH Sub-Project, Asansol	43.8	97.2	51.8	96.8	57.3	91.0
HHW Scheme	21.2	70.8	71.5	82.6	76.7	85.8

**(ii) Vital Statistics**

Programmes	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
CUDP-III	23.3	7.8	4.8	3.0	96.1	15.3	11.8	0.7
CSIP	16.3	10.2	6.8	1.2	44.0	30.0	3.1	0.0
IPP-VIII	19.6	8.0	5.9	3.0	55.6	14.4	4.6	0.5
IPP-VIII (Extn.)	20.3	14.1	7.6	3.3	54.0	20.0	6.0	0.6
RCH Sub-Project, Asansol	23.9	16.3	12.4	5.1	60.0	20.0	3.0	0.0
HHW – Scheme	37.3	22.5	6.3	4.2	21.6	17.5	2.1	1.6

**B = Base Line, A = Achievement (2008-09)**

Contd. to P-3.



**D) Financial Status :**

(Rs. in lakhs)

Programmes	Fund received by SUDA during FY 2008-09	Fund Released to ULBs during FY 2008-09	Estimated Budget for FY 2009-10	Fund received by SUDA till 1 <sup>st</sup> October, 2009 for FY 2009-10	Fund Released to ULBs upto 1 <sup>st</sup> October, 2009 for FY 2009-10
CUDP-III	444.30	478.55	669.90	316.33	310.35
CSIP	77.41	110.31	134.09	62.93	56.82
IPP-VIII	1996.26	1657.96	2179.03	987.28	803.12
IPP-VIII (Extn.)	453.55	496.10	603.12	183.46	181.11
RCH Sub-Project, Asansol	173.99	135.49	195.55	66.32	57.11
HHW – Scheme	200.00	172.76	496.49	0.00	69.09

4178.18

\* Fund received from the Dept. on 31.03.2008 released to ULBs during FY 2008-09.

014

Contd. to P-4.

## **Community Based Primary Health Care (CBPHC) Services in 63 Non-KMA ULBs**

**As on 20.10.2009**

### **Physical Status :**

#### **General Information**

- ◆ February, 2006 vide communication of DHFW bearing no. HFW/HSDI/URBAN HEALTH/02/05/38/06 dt. 21.02.2006.
- ◆ Project Budget : Rs. 5829.68 lakhs for 3 years.
- ◆ Setting up of M & S Cell at ULB level : Govt. order issued. M & S Cell has been set up by 45 ULBs.
- ◆ Govt. order also issued for placement of Health Officer at 63 ULBs : Health Officer engaged by 43 ULBs so far.
- ◆ Final selection of HHWs : 1242 no. of regular HHWs has already been selected out of 1255. 1242 HHWs have already been engaged and started fortnightly home visit, treat minor ailments at door step, aware the community on different Health issues and towards utilization of Health services.
- ◆ Final selection of FTSs : completed by 56 ULBs. 241 nos. of FTSs have been selected out of total no. 273. 226 no. of FTSs have already completed training and engaged.

#### **Financial Status**

- i) Estimated Budget for FY 2009-10 is Rs. 2317.28 lakhs
- ii) Fund received from Dept. of Health & FW during FY 2009-10 upto 1<sup>st</sup> October, 2009 - Rs. 301.50 lakhs.
- iii) Fund released to ULBs during FY 2009-10 upto 1<sup>st</sup> October, 2009 is Rs. 443.86 lakhs.

**Urban Health Target during 11<sup>th</sup> Five Year Plan : 2007-08 to 2011-12**

Name of ULBs	Name of Health Programme	Health Programme started on	Baseline (2005-06)	Achievement (2006-07)	Target set by Planning Commission 2007-08 to 2011-12	Target to be achieved by the ULB during 2007-08 to 2011-12 by lowering down
<b>District : Cooch Behar</b>						
Cooch Behar	HHW Scheme	2005	IMR - 21.3 MMR - 1.8	IMR - 21.2 MMR - 0.0	IMR - 19/000 live birth MMR - 64	0.5    0.5    0.5    0.5    0.2 -    -    -    -    -
Haldibari	CBPHC	HHW's Trg. Completed on Apr., 07	Is being carried out	-	Do	To be set up after completion of Baseline
Mekliganj	CBPHC	HHW's Trg. Completed on June, 07	Do	-	Do	Do
Mathabhanga	CBPHC	Do	Do	-	Do	Do
Tufanganj	CBPHC	HHW's Trg. Completed on Aug., 07	Do	-	Do	Do
Dinhata	CBPHC	HHW's selection not yet started	Do	-	Do	Do

*Submitted to Director SDAH 28.9.07*



Name of ULBs	Name of Health Programme	Health Programme started on	Baseline (2005-06)	Achievement (2006-07)	Target set by Planning Commission 2007-08 to 2011-12	Target to be achieved by the ULB during 2007-08 to 2011-12 by lowering down
<b>District : Jalpaiguri</b>						
Alipurduar	IPP-VIII (Extn.)	2000	IMR - 53.8 MMR - 6.0	IMR - 21.0 MMR - 5.9	Do	0.5 0.4 0.4 0.4 0.2 - - - - -
Jalpaiguri	Do	Do	IMR - 52.0 MMR - 7.0	IMR - 13.6 MMR - 0.0	Do	To maintain
Mal	CBPHC	HHW's Trg. Completed on Apr., 07	Is being carried out	-	Do	To be set up after completion of Baseline
Dhupguri	CBPHC	Selection of HHW's is awaiting	Do	-	Do	Do
<b>District : Darjeeling</b>						
Darjeeling	IPP-VIII (Extn.)	2000	IMR - 74.0 MMR - 6.0	IMR - 22.0 MMR - 0.0	Do	0.7 0.7 0.7 0.6 0.3 - - - - -
Siliguri	Do	2000	IMR - 54.0 MMR - 8.0	IMR - 18.2 MMR - 0.0	Do	To maintain
Kurseong	CBPHC	HHW's Trg. Completed on Mar., 07	Is being carried out	-	Do	To be set up after completion of Baseline
Mirik	Do	HHW's Trg. Completed on Apr., 07	Do	-	Do	Do
Kalimpong	Do	HHW's Trg. Completed on June., 07	Do	-	Do	Do

Name of ULBs	Name of Health Programme	Health Programme started on	Baseline (2005-06)	Achievement (2006-07)	Target set by Planning Commission 2007-08 to 2011-12	Target to be achieved by the ULB during 2007-08 to 2011-12 by lowering down
<b>District : Malda</b>						
English Bazar	IPP-VIII (Extn.)	2000	IMR - 41.0 MMR - 6.0	IMR - 28.4 MMR - 1.1	Do	2.0 - 2.0 - 2.0 - 2.0 - 1.4 -
Old Malda	CBPHC	HHW's Trg. Completed on June, 07	Is being carried out	-	Do	To be set up after completion of Baseline
<b>District : Uttar Dinajpur</b>						
Raiganj	IPP-VIII (Extn.)	2000	IMR - 51.0 MMR - 6.0	IMR - 21.2 MMR - 0.0	Do	0.5 - 0.5 - 0.5 - 0.5 - 0.2 -
Kaliaganj	CBPHC	HHW's Trg. Completed on Mar., 07	Is being carried out	-	Do	To be set up after completion of Baseline
Dalkhola	CBPHC	HHW's Trg. Completed on July, 07	Is being carried out	-	Do	To be set up after completion of Baseline
Islampur	CBPHC	HHW's Trg. not yet started	-	-	Do	To be set up after completion of Baseline
<b>District : Dakshin Dinajpur</b>						
Balurghat	IPP-VIII (Extn.)	2000	IMR - 60.0 MMR - 6.0	IMR - 17.9 MMR - 0.0	Do	To maintain
Gangarampur	CBPHC	HHW's Trg. Completed on June, 07	Is being carried out	-	Do	To be set up after completion of Baseline

**Achievement in respect of IMR & MMR (as per 2006-07) in 40 KMA ULBs**

District	Sl. No.	ULBs	Achievement (2006-07)	
			IMR	MMR
North 24 Parganas	1	Baranagar	0.0	0.0
	2	Barasat	2.1	0.0
	3	Barrackpore	17.1	0.0
	4	Bhatpara	3.3	0.0
	5	Bidhannagar	21.6	0.0
	6	Dum Dum	5.7	0.0
	7	Garulia	2.7	0.0
	8	Halisahar	27.0	0.0
	9	Kamarhati	32.6	1.0
	10	Kanchrapara	18.3	2.0
	11	Khardah	7.1	0.0
	12	Madhyamgram	20.8	0.0
	13	Naihati	18.1	4.9
	14	New Barrackpore	15.0	2.2
	15	North Barrackpore	22.6	2.3
	16	North Dum Dum	13.8	2.4
	17	Panihati	23.6	2.2
	18	Rajarhat Gopalpur	20.0	0.5
	19	South Dum Dum	10.8	2.1
	20	Titagarh	13.9	0.0
South 24 Parganas	21	Baruipur	33.6	6.7
	22	Budge Budge	18.0	0.0
	23	Maheshtala	6.6	0.0
	24	Pujali	14.9	0.0
	25	Rajpur Sonarpur	9.8	0.0
Howrah	26	Bally	2.8	0.0
	27	Howrah	15.3	0.7
	28	Uluberia	23.3	1.3
Hooghly	29	Baidyabati	13.4	4.9
	30	Bansberia	18.8	3.2
	31	Bhadreswar	8.7	1.6
	32	Champdany	5.0	0.0
	33	Chandernagore	15.5	0.0
	34	Hooghly Chinsurah	15.6	0.0
	35	Konnagar	12.1	0.0
	36	Rishra	5.8	2.0
	37	Serampore	16.9	2.6
	38	Uttarpara Kotrung	13.1	1.8
Nadia	39	Gayeshpur	18.6	3.4
	40	Kalyani	2.4	0.0

**Status in West Bengal 2006-07 (Source : SRS 2006-07)**

IMR (Urban) – 29.0/’000 live births      MMR – 194/’00,000 live births



**Achievement in respect of IMR & MMR (as per 2006-07) in 40 KMA ULBs**

District	Sl. No.	ULBs	Achievement (2006-07)	
			IMR	MMR
North 24 Parganas	1	Baranagar	0.0	0.0
	2	Barasat	2.1	0.0
	3	Barrackpore	17.1	0.0
	4	Bhatpara	3.3	0.0
	5	Bidhannagar	21.6	0.0
	6	Dum Dum	5.7	0.0
	7	Garulia	2.7	0.0
	8	Halisahar	27.0	0.0
	9	Kamarhati	32.6	1.0
	10	Kanchrapara	18.3	2.0
	11	Khardah	7.1	0.0
	12	Madhyamgram	20.8	0.0
	13	Naihati	18.1	4.9
	14	New Barrackpore	15.0	2.2
	15	North Barrackpore	22.6	2.3
	16	North Dum Dum	13.8	2.4
	17	Panihati	23.6	2.2
	18	Rajarhat Gopalpur	20.0	0.5
	19	South Dum Dum	10.8	2.1
	20	Titagarh	13.9	0.0
South 24 Parganas	21	Baruipur	33.6	6.7
	22	Budge Budge	18.0	0.0
	23	Maheshtala	6.6	0.0
	24	Pujali	14.9	0.0
	25	Rajpur Sonarpur	9.8	0.0
Howrah	26	Bally	2.8	0.0
	27	Howrah	15.3	0.7
	28	Uluberia	23.3	1.3
Hooghly	29	Baidyabati	13.4	4.9
	30	Bansberia	18.8	3.2
	31	Bhadreswar	8.7	1.6
	32	Champdany	5.0	0.0
	33	Chandernagore	15.5	0.0
	34	Hooghly Chinsurah	15.6	0.0
	35	Konnagar	12.1	0.0
	36	Rishra	5.8	2.0
	37	Serampore	16.9	2.6
	38	Uttarpara Kotrung	13.1	1.8
Nadia	39	Gayeshpur	18.6	3.4
	40	Kalyani	2.4	0.0

**Status in West Bengal 2006-07 (Source : SRS 2006-07)**

IMR (Urban) – 29.0/000 live births      MMR – 194/00,000 live births

# Impact of Services Rendered

## A) For KMA ULBs implementing CUDP III &/or IPP-VIII

District	Sl. No.	ULBs	Achievement	Target to be achieved during 2007-08 to 2011-12 by lowering down				
North 24 Parganas	1	Baranagar	IMR - 0.0 MMR - 0.0	-				
	2	Barasat	IMR - 2.1 MMR - 0.0	.05	.05	.05	.03	.02
	3	Barrackpore	IMR - 17.1 MMR - 0.0	0.1	.05	.05	.05	.05
	4	Bhatpara	IMR - 3.3 MMR - 0.0	.08	.07	.05	.05	.05
	5	Bidhannagar	IMR - 21.6 MMR - 0.0	1.0	1.0	1.0	1.0	0.6
	6	Dum Dum	IMR - 5.7 MMR - 0.0	0.1	0.1	0.1	0.1	0.1
	7	Garulia	IMR - 2.7 MMR - 0.0	0.05	0.05	0.05	0.03	0.02
	8	Halisahar	IMR - 27.0 MMR - 0.0	2.0	2.0	2.0	1.0	1.0
	9	Kamarhati	IMR - 32.6 MMR - 1.0	4.0 0.3	3.5 0.2	3.5	3.0	1.6
	10	Kanchrapara	IMR - 18.3 MMR - 2.0	0.3 0.5	0.3 0.5	0.3 0.5	0.3	0.1
	11	Khardah	IMR - 7.1 MMR - 0.0	0.2	0.2	0.1	0.1	0.1
	12	Madhyamgram	IMR - 20.8 MMR - 0.0	0.9	0.9	0.9	0.9	0.2
	13	Naihati	IMR - 18.1 MMR - 4.9	0.3 1.0	0.3 1.0	0.3 1.0	0.2 1.0	0.1 0.4
	14	New Barrackpore	IMR - 15.0 MMR - 2.2	1.0 0.5	0.5 0.3	0.5 0.3	0.5 0.3	0.5 0.3
	15	North Barrackpore	IMR - 22.6 MMR - 2.3	1.2 0.4	1.2 0.4	1.1 0.4	1.1 0.3	1.0 0.3
	16	North Dum Dum	IMR - 13.8 MMR - 2.4	.28 0.4	.25 0.4	.25 0.4	.25 0.4	.25 0.3
	17	Panihati	IMR - 23.6 MMR - 2.2	1.0 0.4	1.0 0.4	1.0 0.4	1.0 0.3	0.6 0.2
	18	Rajarhat Gopalpur	IMR - 20.0 MMR - 0.5	0.2	0.2	0.2	0.2	0.2
	19	South Dum Dum	IMR - 10.8 MMR - 2.1	.25 0.4	.25 0.4	.25 0.3	.20 0.3	.05 0.2
	20	Titagarh	IMR - 13.9 MMR - 0.0	.28	.25	.25	.25	.25



District	Sl. No.	ULBs	Achievement	Target to be achieved during 2007-08 to 2011-12 by lowering down				
South 24 Parganas	21	Baruipur	IMR - 33.6 MMR - 6.7	3.5 1.4	3.5 1.2	3.5 1.2	3.5 1.2	2.6 1.2
	22	Budge Budge	IMR - 18.0 MMR - 0.0	0.3	0.3	0.2	0.1	0.1
	23	Maheshtala	IMR - 6.6 MMR - 0.0	0.2	0.1	0.1	0.1	0.1
	24	Pujali	IMR - 14.9 MMR - 0.0	0.4	.25	.25	.25	.25
	25	Rajpur Sonarpur	IMR - 9.8 MMR - 0.0	0.2	0.2	0.2	0.2	0.1
Howrah	26	Bally	IMR - 2.8 MMR - 0.0	.50	.50	.50	.25	.25
	27	Howrah	IMR - 15.3 MMR - 0.7	0.5 .05	.25 .05	.25 .05	.25 .03	.25 .02
	28	Uluberia	IMR - 23.3 MMR - 1.3	1.5 0.2	1.5 0.2	1.5 0.2	1.5 0.1	0.3 0.1
Hooghly	29	Baidyabati	IMR - 13.4 MMR - 4.9	0.3 1.0	.25 1.0	.25 1.0	.25 1.0	.25 0.4
	30	Bansberia	IMR - 18.8 MMR - 3.2	0.5 0.5	0.5 0.5	0.4 0.3	0.3 0.3	0.1 0.1
	31	Bhadreswar	IMR - 8.7 MMR - 1.6	0.2 0.4	0.2 0.4	0.2 0.3	0.1 0.2	0.1 0.2
	32	Champdany	IMR - 5.0 MMR - 0.0	0.1	0.1	0.1	0.1	0.1
	33	Chandernagore	IMR - 15.5 MMR - 0.0	0.5	.25	.25	.25	.25
	34	Hooghly Chinsurah	IMR - 15.6 MMR - 0.0	0.5	.25	.25	.25	.25
	35	Konnagar	IMR - 12.1 MMR - 0.0	0.2	.25	.25	.25	.25
	36	Rishra	IMR - 5.8 MMR - 2.0	0.1 0.4	0.1 0.4	0.1 0.4	0.1 0.2	0.1 0.1
	37	Serampore	IMR - 16.9 MMR - 2.6	0.6 0.5	.25 0.5	.25 0.5	.25 0.4	.25 0.2
	38	Uttarpara Kotrung	IMR - 13.1 MMR - 1.8	0.3 0.4	.25 0.4	.25 0.3	.25 0.1	.25 0.1
Nadia	39	Gayeshpur	IMR - 18.6 MMR - 3.4	0.4 0.9	0.4 0.5	0.4 0.5	0.3 0.5	0.1 0.5
	40	Kalyani	IMR - 2.4 MMR - 0.0	.50	.50	.50	.25	.25



**IV) For IPP-VIII (Extn.) - Vital Statistics (IMR & MMR) -  
Baseline, Achievement, Target to be achieved during 11<sup>th</sup> Five Year Plan**

(Figure in %)

Sl. No.	ULBs	Infant Mortality Rate (IMR)		Target to be achieved during 2007-08 to 2011-12 by lowering down					Maternal Mortality Rate (MMR)		Target to be achieved during 2007-08 to 2011-12 by lowering down				
		B	A						B	A					
1	Burdwan	51.0	32.4	3.9	3.5	3.5	2.5	2.0	4.0	0.0	-				
2	Durgapur	37.0	13.0	0.3	.25	.25	.25	.25	4.0	0.4	.01	.01	.01	.01	.01
3	Balurghat	60.0	17.9	0.2	0.2	0.2	0.2	0.1	6.0	0.0	-				
4	Darjeeling	74.0	22.0	1.0	1.0	1.0	1.0	1.0	6.0	0.0	-				
5	Siliguri	54.0	18.2	0.4	0.3	0.2	0.2	0.1	8.0	0.0	-				
6	Alipurduar	53.8	21.0	1.0	1.0	1.0	0.5	0.5	6.0	8.9	2.0	2.0	2.0	2.0	0.4
7	Jalpaiguri	52.0	13.6	0.3	.25	.25	.25	.25	7.0	0.0	-				
8	English Bazar	41.0	28.4	2.5	2.5	2.5	2.5	1.4	6.0	1.1	0.3	0.2	0.1	-	-
9	Kharagpur	66.0	25.9	2.0	2.0	2.0	1.9	1.0	7.0	0.7	0.1	0.1	-	-	-
10	Raiganj	51.0	21.2	1.0	1.0	1.0	0.6	0.6	6.0	0.0	-				

**IV) For RCH Sub-Project - Vital Statistics (IMR & MMR) -  
Baseline, Achievement, Target to be achieved during 11<sup>th</sup> Five Year Plan**

(Figure in %)

Sl. No.	ULBs	Infant Mortality Rate (IMR)		Target to be achieved during 2007-08 to 2011-12 by lowering down					Maternal Mortality Rate (MMR)		Target to be achieved during 2007-08 to 2011-12 by lowering down				
		B	A						B	A					
1	Asansol	60.0	21.3	1.0	1.0	0.8	0.8	0.7	3.0	0.6	.25	.25	.25	.25	.25

19.6.07

# Vital Parameters of India Vs West-Bengal Vs Urban Population of W.B.

for 2005

SN	PARAMETERS	INDIA	WEST - BENGAL	URBAN
1	CBR	23.8	18.8	12.6
2	CDR	7.6	6.4	6.6
3	IMR	58	38	31
4	MMR	27.4	14.8	NA
5	CPR	NA	49.9	49.9
6	% Institutional Deliveries	28.3	37.1	76.5
7	% of Fully Immunised Children	NA	64.3	70.3
8	% of women who received 3 ANC's	NA	62.4	87.3

Eleventh Plan Goal			MDG
	India	W.B.	
1. IMR	28	19	17
2. MMR	100	64	50
3. TFR	2.1	1.6	1.8
4. Malnutrition of children (0-3 yrs)	23.5	24.4	23.5
5. Anaemia among women (15-49 yrs)	25.9	31.4	30.0
6. Sex ratio	935	968	975

Reduce child mortality among children under 5 yrs by 2/3rd.  
MMR - Reduce by 1/3rd.

IV) For HHW Scheme - Vital Statistics (IMR & MMR) -  
Baseline, Achievement, Target to be achieved during 11<sup>th</sup> Five Year Plan

(Figure in %)

Sl. No.	ULBs	Infant Mortality Rate (IMR)		Target to be achieved during 2007-08 to 2011-12 by lowering down					Maternal Mortality Rate (MMR)		Target to be achieved during 2007-08 to 2011-12 by lowering down				
		B	A						B	A					
1	Bankura	22.3	7.2	0.2	0.2	0.1	0.1	0.1	3.7	0.0	-				
2	Bishnupur	22.4	15.0	0.5	.25	.25	.25	.25	1.5	0.0	-				
3	Bolpur	24.6	26.6	2.1	2.0	2.0	2.0	1.5	2.1	0.0	-				
4	Suri	23.3	39.6	5.1	4.5	4.5	4.5	4.0	1.2	0.0	-				
5	Kalna	18.2	22.1	1.4	1.1	1.1	1.0	0.5	1.7	4.9	1.0	1.0	1.0	1.0	0.4
6	Cooch Behar	21.3	21.2	1.0	1.0	1.0	1.0	0.2	1.8	0.0	-				
7	Medinipur	21.8	7.6	0.2	0.2	0.1	0.1	0.1	1.9	0.0	-				
8	Berhampur	25.4	26.3	2.5	2.3	2.1	2.0	0.4	2.9	0.0	-				
9	Jangipur	19.3	3.9	0.1	0.1	.25	.25	.25	2.1	0.0	-				
10	Krishnagar	15.6	16.7	0.6	.25	.25	.25	.25	2.4	2.8	0.5	0.5	0.5	0.5	0.4
11	Purulia	36.0	23.6	1.4	1.4	1.4	1.4	1.0	2.8	1.3	0.2	0.2	0.2	0.1	0.1



**Urban Health Target during 11<sup>th</sup> Five Year Plan : 2007-08 to 2011-12**

Name of ULBs	Name of Health Programme	Health Programme started on	Baseline (2005-06)	Achievement (2006-07)	Target set by Planning Commission 2007-08 to 2011-12	Target to be achieved by the ULB during 2007-08 to 2011-12 by lowering down
<b>District : Bankura</b>						
Bankura	HHW Scheme	2005	IMR - 22.3 MMR - 3.7	IMR - 7.2 MMR - 0.0	IMR - 19/000 live birth MMR - 64	To maintain
Bishnupur	HHW Scheme	2006	IMR - 22.4 MMR - 1.5	IMR - 15.0 MMR - 0.0	Do	Do
Sonamukhi	CBPHC	HHWs Trg. comp. on June, 07	Under compilation	-	Do	To be set up after compilation of Baseline
<b>District : Birbhum</b>						
Bolpur	HHW Scheme	2005	IMR - 24.6 MMR - 2.1	IMR - 26.6 MMR - 0.0	Do	1.6 - 1.5 - 1.5 -
Dubrajpur	CBPHC	HHWs Trg. comp. on May, 07	Under compilation	-	Do	To be set up after compilation of Baseline
Nalhati	CBPHC	HHWs Trg. comp. on June, 07	Do	-	Do	Do
Rampurhat	CBPHC	HHWs Trg. comp. on July, 07	Do	-	Do	Do
Sainthia	CBPHC	HHWs Trg. comp. on May, 07	Do	-	Do	Do
Suri	HHW Scheme	2005	IMR - 23.3 MMR - 1.2	IMR - 39.6 MMR - 0.0	Do	4.6 - 4.0 - 4.0 - 4.0 -

Submitted to DN SUDa

2.1.08

**Urban Health Target during 11<sup>th</sup> Five Year Plan : 2007-08 to 2011-12**

Name of ULBs	Name of Health Programme	Health Programme started on	Baseline (2005-06)	Achievement (2006-07)	Target set by Planning Commission 2007-08 to 2011-12	Target to be achieved by the ULB during 2007-08 to 2011-12 by lowering down					
District : Burdwan											
Asansol	RCH Sub-Project	1999	IMR - 60.0 MMR - 3.0	IMR - 21.3 MMR - 0.6	IMR - 19/000 live birth MMR - 64	0.8	0.5	0.5	0.5	0.5	0.5
Burdwan	IPP-VIII (Extn.)	2000	IMR - 51.0 MMR - 4.0	IMR - 32.4 MMR - 0.0	Do	3.4	3.0	3.0	2.0	2.0	-
Dainhat	CBPHC	HHWs Trg. comp. on May, 07	Under compilation	-	Do	To be set up after compilation of Baseline					
Durgapur	IPP-VIII (Extn.)	2000	IMR - 37.0 MMR - 4.0	IMR - 13.0 MMR - 0.4	Do	To maintain					
Gushkara	CBPHC	HHWs Trg. comp. on April, 07	Under compilation	-	Do	To be set up after compilation of Baseline					
Jamuria	CBPHC	HHWs Trg. comp. on August, 07	Do	-	Do	Do					
Kalna	HHW Scheme	2005	IMR - 18.2 MMR - 1.7	IMR - 22.1 MMR - 4.9	Do	0.9	0.6	0.6	0.5	0.5	0.5
Katwa	CBPHC	HHWs Trg. comp. on May, 07	Under compilation	-	Do	To be set up after compilation of Baseline					
Kulti	CBPHC	HHW not yet selected	-	-	Do	-					
Memari	CBPHC	HHWs Trg. comp. on May, 07	Under compilation	-	Do	To be set up after compilation of Baseline					
Raniganj	CBPHC	HHWs Trg. comp. on December, 07	Is being carried out	-	Do	Do	0.8	0.6	0.6	0.6	0.6



# Urban Health Target during 11<sup>th</sup> Five Year Plan : 2007-08 to 2011-12

Name of ULBs	Name of Health Programme	Health Programme started on	Baseline (2005-06)	Achievement (2006-07)	Target set by Planning Commission 2007-08 to 2011-12	Target to be achieved by the ULB during 2007-08 to 2011-12 by lowering down
<b>District : Medinipur (East)</b>						
Contai	CBPHC	HHWs Trg. comp. on April, 07	Under compilation	-	IMR - 19/000 live birth MMR - 64	To be set up after compilation of Baseline
Egra	CBPHC	HHWs Trg. comp. on April, 07	Do	-	Do	Do Baseline
Haldia	CBPHC	HHWs Trg. comp. on February, 07	Do	-	Do	Do
Panskura	CBPHC	HHWs Trg. comp. on March, 07	Do	-	Do	Do
Tamluk	CBPHC	HHWs Trg. comp. on March, 07	Do	-	Do	Do
<b>District : Medinipur (West)</b>						
Chandrakona	CBPHC	HHWs Trg. comp. on May, 07	Under compilation	-	IMR - 19/000 live birth MMR - 64	To be set up after compilation of Baseline
Ghatal	CBPHC	HHWs Trg. comp. on April, 07	Do	-	Do	Do
Jhangram	CBPHC	HHWs Trg. comp. on May, 07	Do	-	Do	Do
Kharar	CBPHC	HHWs Trg. comp. on May, 07	Do	-	Do	Do
Khurpai	CBPHC	HHWs Trg. comp. on March, 07	Do	-	Do	Do Baseline
Ramjibanpur	CBPHC	HHWs Trg. comp. on May, 07	Do	-	Do	Do
Kharagpur	IPP-VIII (Extn.)	2000	IMR - 66.0 MMR - 7.0	IMR - 25.9 MMR - 0.7	Do	1.9 - 1.8 1.8 0.8 0.6
Medinipur	IIHW Scheme	2005	IMR - 21.8 MMR - 1.9	IMR - 7.6 MMR - 0.0	Do	To maintain



**Urban Health Target during 11<sup>th</sup> Five Year Plan : 2007-08 to 2011-12**

Name of ULBs	Name of Health Programme	Health Programme started on	Baseline (2005-06)	Achievement (2006-07)	Target set by Planning Commission 2007-08 to 2011-12	Target to the ULB during 2007-08 to 2011-12 by lowering down
<b>District : Murshidabad</b>						
Beldanga	CBPHC	HHWs Trg. comp. on May, 07	Under compilation	-	IMR - 19/000 live birth MMR - 64	To be set up after compilation of Baseline Do
Jiaganj Azimganj	CBPHC	HHWs Trg. comp. on March, 07	Do	-	Do	Do
Kandi	CBPHC	HHWs Trg. comp. on February, 07	Do	-	Do	Do
Murshidabad	CBPHC	HHWs Trg. comp. on August, 07	Do	-	Do	Do
Dhulian	CBPHC	Selection of HHW not yet finalised	-	-	Do	-
Berhampur	HHW Scheme	2005	IMR - 25.4 MMR - 2.9	IMR - 26.3 MMR - 0.0	Do	2.0   1.8   1.6   1.5   0.4
Jangipur	HHW Scheme	2005	IMR - 19.3 MMR - 2.1	IMR - 3.9 MMR - 0.0	Do	To maintain
<b>District : Purulia</b>						
Jhalda	CBPHC	HHWs Trg. comp. on July, 07	Under compilation	-	IMR - 19/000 live birth MMR - 64	To be set up after compilation of Baseline
Raghunathpur	CBPHC	HHW selection not yet done	-	-	Do	-
Purulia	HHW Scheme	2005	IMR - 36.0 MMR - 2.8	IMR - 23.6 MMR - 1.3	Do	1.0   1.0   0.9   0.9   0.8

**Urban Health Target during 11<sup>th</sup> Five Year Plan : 2007-08 to 2011-12**

Name of ULBs	Name of Health Programme	Health Programme started on	Baseline (2005-06)	Achievement (2006-07)	Target set by Planning Commission 2007-08 to 2011-12	Target to be achieved by the ULB during 2007-08 to 2011-12 by lowering down
<b>District : Nadia</b>						
Birnagar	CBPHC	HHWs Trg. comp. on June, 07	Under compilation	-	IMR - 19/000 live birth MMR - 64	To be set up after compilation of Baseline
Chakdah	CBPHC	HHWs Trg. comp. on June, 07	Do	-	Do	Do
Coopers Camp	CBPHC	HHWs Trg. comp. on June, 07	Do	-	Do	Do
Nabadwip	CBPHC	HHWs Trg. comp. on July, 07	Do	-	Do	Do
Ranaghat	CBPHC	HHWs Trg. comp. on May, 07	Do	-	Do	Do
Santipur	CBPHC	HHWs Trg. comp. on June, 07	Do	-	Do	Do
Taherpur	CBPHC	HHWs Trg. comp. on April, 07	Do	-	Do	Do
Krishnagar	HHW Scheme	2005	IMR - 15.6 MMR - 2.4	IMR - 16.7 MMR - 2.8	Do	To maintain
Gayeshpur	IPP-VIII	1992-93	NA	IMR - 18.6 MMR - 3.4	Do	Do
Kalyani	IPP-VIII	1992-93	NA	IMR - 2.4 MMR - 0.0	Do	Do

**Urban Health Target during 11<sup>th</sup> Five Year Plan : 2007-08 to 2011-12**

Name of ULBs	Name of Health Programme	Health Programme started on	Baseline (2005-06)	Achievement (2006-07)	Target set by Planning Commission 2007-08 to 2011-12	Target to be achieved by the ULB during 2007-08 to 2011-12 by lowering down
<b>District : North 24 Parganas</b>						
Ashokenagar Kalyangarh	CBPHC	HHWs Trg. Completed on June, 07	Is being carried out	-	IMR - 19/000 live birth MMR - 64	To be set up after completion of Baseline
Baduria	CBPHC	HHWs Trg. Completed on July, 07	Do	-	Do	To be set up after completion of Baseline
Baranagar	IPP-VIII	1992-93	NA	IMR - 0.0 MMR - 0.0	Do	To maintain
Barasat	IPP-VIII	1992-93	NA	IMR - 2.1 MMR - 0.0	Do	Do
Barrackpore	IPP-VIII	1992-93	NA	IMR - 17.1 MMR - 0.0	Do	Do
Basirhat	CBPHC	HHWs Trg. Completed on May, 07	Is being carried out	-	Do	To be set up after completion of Baseline
Bhatpara	IPP-VIII	1992-93	NA	IMR - 3.3 MMR - 0.0	Do	To maintain
Bidhannagar	IPP-VIII	1992-93	NA	IMR - 21.6 MMR - 0.0	Do	0.6 0.6 0.5 0.3 0.2
Bongaon	CBPHC	HHWs Trg. Completed on April, 07	Is being carried out	-	Do	To be set up after completion of Baseline

*Submitted to Director, SUDA on 7.10.07*



Name of ULBs	Name of Health Programme	Health Programme started on	Baseline (2005-06)	Achievement (2006-07)	Target set by Planning Commission 2007-08 to 2011-12	Target to be achieved by the ULB during 2007-08 to 2011-12 by lowering down
Dum Dum	IPP-VIII	1992-93	NA	IMR - 5.7 MMR - 0.0	IMR - 19/000 live birth MMR - 64	To maintain 0.6
Garulia	IPP-VIII	1992-93	NA	IMR - 2.7 MMR - 0.0		Do
Gobardanga	CBPHC	HHW's selection not yet done	Is being carried out	-	Do	To be set up after completion of Baseline
Habra	CBPHC	HHW's Trg. Completed on April, 07	Do	-	Do	To be set up after completion of Baseline
Halisahar	IPP-VIII	1992-93	NA	IMR - 27.0 MMR - 0.0	Do	2.0 2.0 2.0 1.0 1.0
Kamarhati	IPP-VIII	1992-93	NA	IMR - 32.6 MMR - 1.0	Do	3.0 3.0 3.0 3.0 1.6
Kanchrapara	IPP-VIII	1992-93	NA	IMR - 18.3 MMR - 2.0	Do	To maintain
Khardah	IPP-VIII	1992-93	NA	IMR - 7.1 MMR - 0.0	Do	Do
Madhyamgram	IPP-VIII	1992-93	NA	IMR - 20.8 MMR - 0.0	Do	0.4 0.4 0.4 0.3 0.3
Naihati*	IPP-VIII	1992-93	NA	IMR - 18.1 MMR - 4.9	Do	To maintain
New Barrackpore	IPP-VIII	1992-93	NA	IMR - 15.0 MMR - 2.2	Do	Do

Name of ULBs	Name of Health Programme	Health Programme started on	Baseline (2005-06)	Achievement (2006-07)	Target set by Planning Commission 2007-08 to 2011-12	Target to be achieved by the ULB during 2007-08 to 2011-12 by lowering down
North Barrackpore	IPP-VIII	1992-93	NA	IMR - 22.6 MMR - 2.3	IMR - 19/000 live birth MMR - 64	0.8 0.8 0.7 0.7 0.6
North Dum Dum	IPP-VIII	1992-93	NA	IMR - 13.8 MMR - 2.4	Do	To maintain
Panihati	IPP-VIII	1992-93	NA	IMR - 23.6 MMR - 2.2	Do	1.0 1.0 1.0 1.0 0.6
Rajarhat Gopalpur	IPP-VIII	1992-93	NA	IMR - 20.0 MMR - 0.5	Do	0.2 0.2 0.2 0.2 0.2
South Dum Dum	IPP-VIII	1992-93	NA	IMR - 10.8 MMR - 2.1	Do	To maintain
Taki	CBPHC	HHWs Trg. Completed on June, 07	Is being carried out	-	Do	To be set up after completion of Baseline
Titagarh	IPP-VIII	1992-93	NA	IMR - 13.9 MMR - 0.0	Do	To maintain

**Urban Health Target during 11<sup>th</sup> Five Year Plan : 2007-08 to 2011-12**

Name of ULBs	Name of Health Programme	Health Programme started on	Baseline (2005-06)	Achievement (2006-07)	Target set by Planning Commission 2007-08 to 2011-12	Target to be achieved by the ULB during 2007-08 to 2011-12 by lowering down						
District : South 24 Parganas												
Baruipur	CUDP III	1986	NA	IMR - 33.6 MMR - 6.7	IMR - 19/000 live birth MMR - 64	3.0	3.0	3.0	3.0	2.6		
Budge Budge	IPP-VIII	1992-93	NA	IMR - 18.0 MMR - 0.0	Do	To maintain						
Diamond Harbour	CBPHC	HHWs Trg. Completed on Sep., 07	Is being carried out	-	Do	To be set up after completion of Baseline						
Jaynagar Mazilpur	CBPHC	HHWs Trg. Completed on June, 07	Is being carried out	-	Do	Do						
Maheshtala	IPP-VIII	1992-93	NA	IMR - 6.6 MMR - 0.0	Do	To maintain						
Pujali	IPP-VIII	1992-93	NA	IMR - 14.9 MMR - 0.0	Do	Do						
Rajpur Sonarpur	IPP-VIII	1992-93	NA	IMR - 9.8 MMR - 0.0	Do	Do						



**Urban Health Target during 11<sup>th</sup> Five Year Plan : 2007-08 to 2011-12**

Name of ULBs	Name of Health Programme	Health Programme started on	Baseline (2005-06)	Achievement (2006-07)	Target set by Planning Commission 2007-08 to 2011-12	Target to be achieved by the ULB during 2007-08 to 2011-12 by lowering down
<b>District : Howrah</b>						
Bally	IPP-VIII	1992-93	NA	IMR - 2.8 MMR - 0.0	IMR - 19/000 live birth MMR - 64	To maintain
Howrah MC	IPP-VIII	1992-93	NA	IMR - 15.3 MMR - 0.7	Do	Do
Uluberia	IPP-VIII	1992-93	NA	IMR - 23.3 MMR - 1.3	Do	0.5   0.5   0.5   0.5   0.3

**Urban Health Target during 11<sup>th</sup> Five Year Plan : 2007-08 to 2011-12**

Name of ULBs	Name of Health Programme	Health Programme started on	Baseline (2005-06)	Achievement (2006-07)	Target set by Planning Commission 2007-08 to 2011-12	Target to be achieved by the ULB during 2007-08 to 2011-12 by lowering down
<b>District : Hooghly</b>						
Arumbag	CBPHC	HHW's Trg. comp. on June., 07	Is being carried out	-	IMR - 19/000 live birth MMR - 64	To be set up after completion of Baseline
Baidyabati	IPP-VIII	1992-93	NA	IMR - 13.4 MMR - 4.9	Do	To maintain
Bansberia	IPP-VIII	1992-93	NA	IMR - 18.8 MMR - 3.2	Do	Do
Bhadreswar	IPP-VIII	1992-93	NA	IMR - 8.7 MMR - 1.6	Do	Do
Chandpany	IPP-VIII	1992-93	NA	IMR - 5.0 MMR - 0.0	Do	Do
Chandernagar MC	IPP-VIII	1992-93	NA	IMR - 15.5 MMR - 0.0	Do	Do
Hooghly Chinsurah	IPP-VIII	1992-93	NA	IMR - 15.6 MMR - 0.0	Do	Do
Konnagar	IPP-VIII	1992-93	NA	IMR - 12.1 MMR - 0.0	Do	Do
Rishra	IPP-VIII	1992-93	NA	IMR - 5.8 MMR - 2.0	Do	Do
Scrapore	IPP-VIII	1992-93	NA	IMR - 16.9 MMR - 2.6	Do	Do
Tarakeshwar	CBPHC	HHW's Trg. comp. on Apr., 07	Is being carried out	-	Do	To be set up after completion of Baseline
Uttarpara Kotrung	IPP-VIII	1992-93	NA	IMR - 13.1 MMR - 1.8	Do	To maintain

### Vital Parameters of India Vs West Bengal Vs Urban Population of W.B.

Sl. No.	Parameters	India	West Bengal	Urban
1.	CBR	23.8	18.8	12.6
2.	CDR	7.6	6.4	6.6
3.	IMR	58	38	31
4.	MMR	27.4	14.8	NA
5.	CPR	NA	49.9	49.9
6.	% of Institutional Deliveries	28.3	37.1	76.5
7.	% of Fully Immunised Children	NA	64.3	70.3
8.	% of women who received 3 ANC's	NA	62.4	87.3

### Eleventh Plan Goal

Sl. No.	Parameters	India	West Bengal	Urban	MDG
1.	CBR	28	19	17	Reduce child mortality among children under 5 years by two third.
2.	MMR	100	64	50	
3.	TFR	2.1	1.8	1.6	
4.	Malnutrition of Children (0 to 3 years)	23.5	24.4	23.0	MMR - Reduce by one third.
5.	Anaemia among women (15 to 49 years)	25.9	31.4	30.0	
6.	Sex Ratio	935	968	975	

Target to be achieved during 11th plan.

CBR → 11.5

CDR → 5.6

IMR - 20.0

Reduction of Anaemia → 31.4  
0-3 yr malnutrition → 24.4.



Impact of Services Rendered

A) For KMA ULBs implementing CUDP III &/or IPP-VIII

District	Sl. No.	ULBs	Achievement	Target to be achieved during 2007-08 to 2011-12 by lowering down				
North 24 Parganas	1	Baranagar	IMR - 0.0 MMR - 0.0	-				
	2	Barasat	IMR - 2.1 MMR - 0.0	.05	.05	.05	.03	.02
	3	Barrackpore	IMR - 17.1 MMR - 0.0	0.1	.05	.05	.05	.05
	4	Bhatpara	IMR - 3.3 MMR - 0.0	.08	.07	.05	.05	.05
	5	Bidhannagar	IMR - 21.6 MMR - 0.0	1.0	1.0	1.0	1.0	0.6
	6	Dum Dum	IMR - 5.7 MMR - 0.0	0.1	0.1	0.1	0.1	0.1
	7	Garulia	IMR - 2.7 MMR - 0.0	0.05	0.05	0.05	0.03	0.02
	8	Halisahar	IMR - 27.0 MMR - 0.0	2.0	2.0	2.0	1.0	1.0
	9	Kamarhati	IMR - 32.6 MMR - 1.0	4.0 0.3	3.5 0.2	3.5	3.0	1.6
	10	Kanchrapara	IMR - 18.3 MMR - 2.0	0.3 0.5	0.3 0.5	0.3 0.5	0.3	0.1
	11	Khardah	IMR - 7.1 MMR - 0.0	0.2	0.2	0.1	0.1	0.1
	12	Madhyamgram	IMR - 20.8 MMR - 0.0	0.9	0.9	0.9	0.9	0.2
	13	Naihati	IMR - 18.1 MMR - 4.9	0.3 1.0	0.3 1.0	0.3 1.0	0.2 1.0	0.1 0.4
	14	New Barrackpore	IMR - 15.0 MMR - 2.2	1.0 0.5	0.5 0.3	0.5 0.3	0.5 0.3	0.5 0.3
	15	North Barrackpore	IMR - 22.6 MMR - 2.3	1.2 0.4	1.2 0.4	1.1 0.4	1.1 0.3	1.0 0.3
	16	North Dum Dum	IMR - 13.8 MMR - 2.4	.28 0.4	.25 0.4	.25 0.4	.25 0.4	.25 0.3
	17	Panihati	IMR - 23.6 MMR - 2.2	1.0 0.4	1.0 0.4	1.0 0.4	1.0 0.3	0.6 0.2
	18	Rajarhat Gopalpur	IMR - 20.0 MMR - 0.5	0.2	0.2	0.2	0.2	0.2
	19	South Dum Dum	IMR - 10.8 MMR - 2.1	.25 0.4	.25 0.4	.25 0.3	.20 0.3	.05 0.2
	20	Titagarh	IMR - 13.9 MMR - 0.0	.28	.25	.25	.25	.25

District	Sl. No.	ULBs	Achievement	Target to be achieved during 2007-08 to 2011-12 by lowering down				
South 24 Parganas	21	Baruipur	IMR - 33.6 MMR - 6.7	3.5 1.4	3.5 1.2	3.5 1.2	3.5 1.2	2.6 1.2
	22	Budge Budge	IMR - 18.0 MMR - 0.0	0.3	0.3	0.2	0.1	0.1
	23	Maheshtala	IMR - 6.6 MMR - 0.0	0.2	0.1	0.1	0.1	0.1
	24	Pujali	IMR - 14.9 MMR - 0.0	0.4	.25	.25	.25	.25
	25	Rajpur Sonarpur	IMR - 9.8 MMR - 0.0	0.2	0.2	0.2	0.2	0.1
Howrah	26	Bally	IMR - 2.8 MMR - 0.0	.50	.50	.50	.25	.25
	27	Howrah	IMR - 15.3 MMR - 0.7	0.5 .05	.25 .05	.25 .05	.25 .03	.25 .02
	28	Uluberia	IMR - 23.3 MMR - 1.3	1.5 0.2	1.5 0.2	1.5 0.2	1.5 0.1	0.3 0.1
Hooghly	29	Baidyabati	IMR - 13.4 MMR - 4.9	0.3 1.0	.25 1.0	.25 1.0	.25 1.0	.25 0.4
	30	Bansberia	IMR - 18.8 MMR - 3.2	0.5 0.5	0.5 0.5	0.4 0.3	0.3 0.3	0.1 0.1
	31	Bhadreswar	IMR - 8.7 MMR - 1.6	0.2 0.4	0.2 0.4	0.2 0.3	0.1 0.2	0.1 0.2
	32	Champany	IMR - 5.0 MMR - 0.0	0.1	0.1	0.1	0.1	0.1
	33	Chandernagore	IMR - 15.5 MMR - 0.0	0.5	.25	.25	.25	.25
	34	Hooghly Chinsurah	IMR - 15.6 MMR - 0.0	0.5	.25	.25	.25	.25
	35	Konnagar	IMR - 12.1 MMR - 0.0	0.2	.25	.25	.25	.25
	36	Rishra	IMR - 5.8 MMR - 2.0	0.1 0.4	0.1 0.4	0.1 0.4	0.1 0.2	0.1 0.1
	37	Serampore	IMR - 16.9 MMR - 2.6	0.6 0.5	.25 0.5	.25 0.5	.25 0.4	.25 0.2
	38	Uttarpara Kotrung	IMR - 13.1 MMR - 1.8	0.3 0.4	.25 0.4	.25 0.3	.25 0.1	.25 0.1
Nadia	39	Gayeshpur	IMR - 18.6 MMR - 3.4	0.4 0.9	0.4 0.5	0.4 0.5	0.3 0.5	0.1 0.5
	40	Kalyani	IMR - 2.4 MMR - 0.0	.50	.50	.50	.25	.25



## ● Status Report in respect of CBPHC Programme implemented by Chakdah Municipality

Community Based Primary Health Care Services Programme has been launched in February, 2006 with the approval of Dept. of Health & Family Welfare in 63 Non-KMA ULBs, where Chakdah Municipality is one of them. Municipal Level Health & Family Welfare Committee has been constituted.

- Total population (2001 census) – 86965
- Population coverage under CBPHC – 18964
- No. of Wards - 20
- 20 nos. of HHWs have been selected & trained
- HHWs are paying fortnightly home visit to the beneficiary families, aware them on Health issues and utilization of Health care services, treat the minor ailments at door step, distribute Oral Pill and condom to the target beneficiary families, prepare report since July, 2007.
- First Tier Supervisor @ 1 per 5 HHWs, totaling 4 nos. have already been selected on 07.04.2008.
- Job orientation training for FTSs is scheduled during 2<sup>nd</sup> – 6<sup>th</sup> June, 2008 centrally at SUDA.
- 4 nos. of Sub-Centres have been established since April, 2008.
- One Antenatal Check up Clinic per month and General Treatment Clinic per week are being held at all of the Sub-Centres.
- Management & Supervision Cell has been established under CBPHC with the engagement of Medical Officer, Sanitary Inspector, Computer Assistant, Accounts Assistant, Multipurpose Helper cum Storekeeper and Health Assistant @ 1 for each category.
- Furniture & equipment for Sub-Centre and M & S Cell have already been procured by Municipality.
- Kit bag for HHWs has been provided by SUDA.
- Uniform and Umbrella to grass root level Health functionaries have already been provided by CMU.
- Fund released so far Rs. 10.34 lakhs and Statement of Expenditure submitted by the ULBs for Rs. 8.14 lakhs upto March, 2008.

( Target for 63 ULBs under CBPHC will be set after completion of Base Line at grass-root level and compilation at Central level at SUDA)



## RCH SUB-PROJECT, ASANSOL

Status Report during FY 2007 - 08

- **Date of Launching** : August, 1998
- **World Bank's Assistance has ended on** : 31<sup>st</sup> March, 2004
- **On O & M Phase** : Since April, 2004
- **The Municipality covered under the Project** : Asansol
- **Total BPL Population covered** : 2.40 lakhs
- **Health facilities & Health manpower under the project :**

Health Facilities Created	No.	Health Manpower Sanctioned	No.
Block	387	Honorary Health Workers (HHWs)	387
Sub-Health Centre	97	First Tier Supervisors (FTSs)	97
Health Centre	13	PTMO	26
		ANM	26
		Clerk cum Storekeeper	13
		Attendant	13
		Sweeper	13
OPD cum Maternity Home including diagnostic centre	2	Medical Officer	4
		Nurse	6
		Specialist Doctor	6
		Attendant	4
		Sweeper	4
		Night Guard	2
Diagnostic centre along with 1 OPD cum MH	1	Lab. Technician cum Storekeeper	1

Contd. to P-2.

• Base line Vs Impact of Services Rendered :

(Fig. in %)

Indicator	Base Line (1998 - 1999)	Achievement as on 2007 - 08
<b>A) Improving Maternal Health</b>		
Pregnant women having at least 3 antenatal check ups	43.8	97.2
Tetanus Toxoid (Pregnant women)	51.8	97.1
Institutional Delivery	57.3	90.6
<b>B) Improving Child Health</b>		
<b>Immunisation</b>		
BCG	42.6	98.4
DPT III	40.9	97.6
OPV III	41.9	97.7
Measles	30.9	90.1
<b>C) Contraception Coverage</b>		
Permanent method	19.3	26.2
Temporary method (IUD, OCP, Condom)	22.1	47.4
<b>D) Vital Statistics</b>		
Crude Birth Rate (CBR) / '000 population	23.9	16.5
Crude Death Rate (CDR) / '000 population	12.4	5.2
Infant Mortality Rate (IMR) / '000 live births	60.0	20.7
Maternal Mortality Rate (MMR) / '000 live births	3.0	-
Couple Protection Rate (CPR) / '00 eligible couples	41.4	73.6

08-09.

97.1

97.3

90.7

98.5

97.7

97.7

90.2

19.37

0.0

08-09.

64.6

### Service Performance

Functioning of M.H [April, 2007 – March, 2008]

		Admission						Assisted								
Total		Maternity		Gynaecology		Others		Normal Delivery			Forceps			Caesarean		
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	
602	0	241	0	0	0	361	0	241	0	0	0	0	0	0	0	

**B. Speciality-wise cases treated in OPD ( April, 2007 -- March, 2008)**

Obstetrics & * Gynaecology	Paediatrics *		Medicine *		Others **									
	B	N-B	B	N-B	Eye		ENT		Surgery		Dental		Dermatology	
B	B	B	B	B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
2668	0	720	0	8785	0	0	0	0	0	0	0	0	0	0

N.B. \* These specialities are included in the product

**N.B. :** These specialities are included in the project

<sup>\*\*</sup> The ULB given option to run these additional specialities

### C. Functioning of Laboratory ( April, 2007 -- March, 2008)

Routine test		Bio-Chemistry		X-ray		USG		ECG	
Blood	Urine / Stool								
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
1105	0	223	0	347	0	485	0	917	0

B - BPL  
N. B. - NON-BPL

**N. B. — NON-BPL**



## RCH SUB-PROJECT, ASANSOL

Status Report during FY 2006 - 07

- Date of Launching : August, 1998
- World Bank's Assistance has ended on : 31<sup>st</sup> March, 2004
- On O & M Phase : Since April, 2004
- The Municipality covered under the Project : Asansol
- Total BPL Population covered : 2.40 lakhs
- Health facilities & Health manpower under the project :

Health Facilities Created	No.	Health Manpower Sanctioned	No.
Block	387	Honorary Health Workers (HHWs)	387
Sub-Health Centre	97	First Tier Supervisors (FTSs)	97
Health Centre	13	PTMO	26
		ANM	26
		Clerk cum Storekeeper	13
		Attendant	13
		Sweeper	13
OPD cum Maternity Home including diagnostic centre	2	Medical Officer	4
		Nurse	6
		Specialist Doctor	6
		Attendant	4
		Sweeper	4
		Night Guard	2
Diagnostic centre along with 1 OPD cum MH	1	Lab. Technician cum Storekeeper	1

Contd. to P-2.



• Base line Vs Impact of Services Rendered :

(Fig. in %)

Indicator	Base Line (1998 - 1999)	Achievement as on 2006 - 07
<b>A) Improving Maternal Health</b>		
Pregnant women having at least 3 antenatal check ups	43.8	97.1
Tetanus Toxoid (Pregnant women)	51.8	97.0
Institutional Delivery	57.3	90.4
<b>B) Improving Child Health</b>		
<b>Immunisation</b>		
BCG	42.6	98.3
DPT III	40.9	97.4
OPV III	41.9	97.5
Measles	30.9	88.9
<b>C) Contraception Coverage</b>		
Permanent method	19.3	25.0
Temporary method (IUD, OCP, Condom)	22.1	47.3
<b>D) Vital Statistics</b>		
Crude Birth Rate (CBR) / '000 population	23.9	16.7
Crude Death Rate (CDR) / '000 population	12.4	5.6
Infant Mortality Rate (IMR) / '000 live births	60.0	21.3
Maternal Mortality Rate (MMR) / '000 live births	3.0	0.6
Couple Protection Rate (CPR) / '00 eligible couples	41.4	72.3

Contd. to P-3



• Performance of referral centre :

A) Functioning of MH : (from April '06 - March '07)

Admission								Normal Delivery		Assisted			
Total		Maternity		Gynaecology		Others				Forceps		Caesarean	
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
1305	2	561	2	-	-	744	-	557	2	4	-	-	-

B) Speciality-wise cases treated in OPD : (from April '06 - March '07)

Obstetrics & Gynaecology *		Paediatrics *		Medicine *		Others **	
						Surgery	
B	N-B	B	N-B	B	N-B	B	N-B
2966	3	963	5	8392	-	-	-

C) Functioning of Laboratory : from April '06 - March '07)

Routine Test				Bio-Chemistry		X-ray		USG	
Blood		Urine / Stool							
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
2284	1	409	-	1180	1	406	-	646	-

N.B. : B = BPL, N-B = Non-BPL

D) Fund position during FY 2007 - 2008 :

- Estimated budget - Rs. 148.29 lakhs
- Fund received from Dept. of Municipal Affairs - Rs. 72.98 lakhs

04-05      1402      02M      425      Rent      2100      Total  
             54.82      10.12  
 05-06      83.59      6.90



# RCH SUB-PROJECT, ASANSOL

Status Report during FY 2006 - 07

- Date of Launching : August, 1998
- World Bank's Assistance has ended on : 31<sup>st</sup> March, 2004
- On O & M Phase : Since April, 2004
- The Municipality covered under the Project : Asansol
- Total BPL Population covered : 2.40 lakhs
- Health facilities & Health manpower under the project :

Health Facilities Created	No.	Health Manpower Sanctioned	No.
Block	387	Honorary Health Workers (HHWs)	387
Sub-Health Centre	97	First Tier Supervisors (FTSs)	97
Health Centre	13	PTMO	26
		ANM	26
		Clerk cum Storekeeper	13
		Attendant	13
		Sweeper	13
OPD cum Maternity Home including diagnostic centre	2	Medical Officer	4
		Nurse	6
		Specialist Doctor	6
		Attendant	4
		Sweeper	4
		Night Guard	2
Diagnostic centre along with 1 OPD cum MH	1	Lab. Technician cum Storekeeper	1

Contd. to P-2.

• Base line Vs Impact of Services Rendered :

(Fig. in %)

Indicator	Base Line (1998 - 1999)	Achievement as on 2006 - 07
<b>A) Improving Maternal Health</b>		
Pregnant women having at least 3 antenatal check ups	43.8	97.1
Tetanus Toxoid (Pregnant women)	51.8	97.0
Institutional Delivery	57.3	90.4
<b>B) Improving Child Health</b>		
<b>Immunisation</b>		
BCG	42.6	98.3
DPT III	40.9	97.4
OPV III	41.9	97.5
Measles	30.9	88.9
<b>C) Contraception Coverage</b>		
Permanent method	19.3	25.0
Temporary method (IUD, OCP, Condom)	22.1	47.3
<b>D) Vital Statistics</b>		
Crude Birth Rate (CBR) / '000 population	23.9	16.7
Crude Death Rate (CDR) / '000 population	12.4	5.6
Infant Mortality Rate (IMR) / '000 live births	60.0	21.3
Maternal Mortality Rate (MMR) / '000 live births	3.0	0.6
Couple Protection Rate (CPR) / '00 eligible couples	41.4	72.3

• Performance of referral centre :

A) Functioning of MH : (from April '06 - March '07)

Admission								Normal Delivery		Assisted			
Total		Maternity		Gynaecology		Others				Forceps		Caesarean	
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
1305	2	561	2	-	-	744	-	557	2	4	-	-	-

B) Speciality-wise cases treated in OPD : (from April '06 - March '07)

Obstetrics & Gynaecology *		Paediatrics *		Medicine *		Others **	
						Surgery	
B	N-B	B	N-B	B	N-B	B	N-B
2966	3	963	5	8392	-	-	-

C) Functioning of Laboratory : from April '06 - March '07)

Routine Test				Bio-Chemistry		X-ray		USG	
Blood		Urine / Stool							
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
2284	1	409	-	1180	1	406	-	646	-

N.B. : B = BPL, N-B = Non-BPL

• Health fund raised by the ULB :

Total Health Fund Raised upto March, 2006 (A)	April 2006- March 2007				Total Health Fund upto Mar., 2007 (F) = (A + E)
	Contribution by B.P.L. Families @ Rs. 2/- Per Family (B)	Mobilisation of NSDP Fund (C)	Others (O.P.D. / M.H. / Diagnostic & Ambulance and Service charges etc.) (D)	Total Health Fund Raised (E) = (B + C + D)	
9,11,654/-	1,39,278/-	Nil	4,37,638/-	5,76,916/-	14,88,570/-



## RCH SUB-PROJECT, ASANSOL

Status Report during the period from April '07 - June '07

- Date of Launching : August, 1998
- World Bank's Assistance has ended on : 31<sup>st</sup> March, 2004
- On O & M Phase : Since April, 2004
- The Municipality covered under the Project : Asansol
- Total BPL Population covered : 2.40 lakhs
- Health facilities & Health manpower under the project :

Health Facilities Created	No.	Health Manpower Sanctioned	No.
Block	387	Honorary Health Workers (HHWs)	387
Sub-Health Centre	97	First Tier Supervisors (FTSs)	97
Health Centre	13	PTMO	26
		ANM	26
		Clerk cum Storekeeper	13
		Attendant	13
		Sweeper	13
OPD cum Maternity Home including diagnostic centre	2	Medical Officer	4
		Nurse	6
		Specialist Doctor	6
		Attendant	4
		Sweeper	4
		Night Guard	2
Diagnostic centre along with 1 OPD cum MH	1	Lab. Technician cum Storekeeper	1

Contd. to P-2.

• Impact of Services Rendered (During the period from April '07 - June '07) :

a) Improving Maternal Health :

ULBs	Maternal Health		
	At least 3 ANC	TTPW	Institutional Delivery
	Achievement	Achievement	Achievement
Asansol M.C	602	613	688

b) Improving Child health (During the period from April '07 - June '07) :

ULBs	Child Health			
	BCG	DPT III	OPV III	Measles
	Achievement	Achievement	Achievement	Achievement
IPP-VIII-(Extn.)				
Asansol M.C	653	619	624	542

c) Contraception Coverage :

ULBs	Contraception Coverage		Couple Protection Rate (CPR)
	Permanent Method (Ligation)	Temporary Method (IUD, OCP, Condom)	
	Achievement	Achievement	Achievement
IPP-VIII-(Extn.)			
Asansol M.C	46	642	688

**RCH Sub-Project, Asansol**

- **Date of Launching** : August, 1998
- **World Bank's Assistance has ended on** : 31<sup>st</sup> March, 2004
- **On O & M Phase** : Since April, 2004
- **The Municipality covered under the Project** : Asansol
- **Total BPL Population covered** : 2.55 lakhs
- **Health facilities & Health manpower under the project :**

<b>Health Facilities Created</b>	<b>No.</b>	<b>Health Manpower Sanctioned</b>	<b>No.</b>
Block	387	Honorary Health Workers (HHWs)	387
Sub-Health Centre	97	First Tier Supervisors (FTSs)	97
Health Centre	13	PTMO	26
		ANM	26
		Clerk cum Storekeeper	13
		Attendant	13
		Sweeper	13
OPD cum Maternity Home including diagnostic centre	2	Medical Officer	4
		Nurse	6
		Specialist Doctor	6
		Attendant	4
		Sweeper	4
		Night Guard	2
Diagnostic centre along with 1 OPD cum MH	1	Lab. Technician cum Storekeeper	1

- **Positioning of Health Officer** : Health Officer is in position.

Contd. to P-2.



• **Base line VS Impact of Services Rendered**

(Fig. in %)

Indicator	Base Line (1998 – 1999)	Achievement as on 2005 -2006
<b>A) Improving Maternal Health</b>		
Pregnant women having at least 3 antenatal check ups	43.8	96.8
Tetanus Toxoid (Pregnant women)	51.8	96.6
Institutional Delivery	57.3	90.2
<b>B) Improving Child Health</b>		
<b>Immunisation</b>		
BCG	42.6	98.1
DPT III	40.9	97.2
OPV III	41.9	97.1
Measles	30.9	88.8
<b>C) Contraception Coverage</b>		
Permanent method	19.3	24.9
Temporary method (IUD, OCP, Condom)	22.1	47.1
<b>D) Vital Statistics</b>		
Crude Birth Rate (CBR) / '000 population	23.9	16.9
Crude Death Rate (CDR) / '000 population	12.4	5.7
Maternal Mortality Rate (MMR) / '000 live births	3.0	0.7
Infant Mortality Rate (IMR) / '000 live births	60.0	21.5
Couple Protection Rate (CPR) / '00 eligible couples	41.4	72.0

• **Performance of referral centre :**

Referral Centres	Cases dealt during April, 05 to March, 06 (Nos.)			
	Disciplines	BPL	Non-BPL	Total
Out Patient Dept. (OPD)	Obs. & Gyne.	2827	25	2852
	Peadiatrics	989	9	998
	General Medicine	13863	11	13874
	Surgery	153	0	153
Maternity Home (MH)	Total Admission	717	21	73
Diagnostic Centre	Pathology	1178	5	1183
	Biochemistry	801	2	803
	X-ray	346	0	346
	USG	419	12	431

• **Fund Position :**

- Fund for Rs. 170.73 lakhs had been released by MA Dept. during 2005—2006.
- Fund for Rs. 170.73 lakhs had been released to Asansol Municipal Corporation under the project.

R.C.H. Sub-Project, Asansol.  
Service Performance

A. Functioning of M.H [ April,2005 -- March 2006]

Admission					Assisted		
Total		Maternity	Gynaecology	Others	Normal Delivery		Caesarean
B	N-B	B	N-B	B	N-B	B	N-B
717	21	293	5	8	0	424	16
					275	5	0
					13	0	0

B. Speciality-wise cases treated in OPD ( April,2005 -- March,2006)

Obstetrics & * Gynaecology			Paediatrics *		Medicine *		Others **				
Blood		Urine / Stool	B	N-B	B	N-B	Eye	ENT	Surgery	Dental	Dermatology
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
2827	25	989	9	13863	11	0	0	0	153	0	0

N.B. : \* These specialities are included in the project.

\*\* The ULB given option to run these additional specialities.

C. Functioning of Laboratory ( April,2005 -- March,2006)

Routine Test			Bio-Chemistry		X-ray		USG		ECG	
Blood		Urine / Stool	B	N-B	B	N-B	B	N-B	B	N-B
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	N-B
859	3	319	2	801	2	346	0	419	12	0

B - BPL N.B. - NON-BPL

**STATUS REPORT**  
**R.C.H. Sub-Project, Asansol**

*2004-05*

- **Date of Launching** : August, 1998
- **Project cost** : Rs. 854.57 Lakhs
- **World Bank's Assistance has ended on** : 31<sup>st</sup> March, 2004
- **O & M Phase** : Since April, 2004
- **Total Population covered** : 2.53 lakhs
- **Health Facilities and Health Manpower under the project :**

Facilities	Nos.	Health Manpower	Nos.
Blocks	387	Honorary Health Worker (HHW)	387
Sub Health Centre	97	First Tier Supervisor (FTS)	97
Health Centre	13	- Part time Medical Officer (PTMO)	26
		- Second Tier Supervisor	26
		- Clerk cum Store Keeper	13
		- Attendant	13
		- Sweeper	13
Out Patient Dept. cum Maternity Home	2	- Full Time Medical Officer	4
		- Nurse	6
		- Specialist Doctors in 3 disciplines (i.e. Obs. & Gyn., Paediatrics and General Medicine)	6
		- Attendant	4
		- Sweeper	4
		- Night Guard	2
Diagnostic Centre along with one OPD cum Maternity Home	1	Laboratory Technician cum Store Keeper	1



## ● Impact of Services Rendered :

### A. Improving Maternal and Child Health

Parameter	Base Line (1998 - 1999)	Achievement during the year 2004 - 2005 (%)
<b>Maternal Health</b>		
At least 3 Antenatal Check Ups	43.8	96.2
TT (Pregnant Women)	51.8	96.0
Institutional Deliveries	57.3	89.9
<b>Immunisation Coverage of Infant</b>		
BCG	42.6	97.9
DPT III	40.9	96.8
OPV III	41.9	96.7
Measles	30.9	88.6

### B. Reducing Fertility

Parameter	Base Line (1998 - 1999)	Achievement during the year 2004 - 2005
Sterilisation	19.3	24.2
Temporary Method (IUD, CC & OPV Users)	22.1	46.9

### C. Vital Statistics

Parameter	Base Line (1998 - 1999)	Achievement during the year 2004 - 2005
CBR (Per 1000 Population)	23.9	17.1
CDR (Per 1000 Population)	12.4	5.9
MMR (Per 1000 Live Births)	3.0	0.9
IMR (Per 1000 Live Births)	60.0	21.8
CPR (Per 100 Eligible Couple)	41.4	71.1

### Health fund raised by the ULBs :

Upto March, 2004	During the period April to December, 2004			
	House hold level beneficiary charges	Other service charges	Mobilisation of NSDP fund	Total Health Fund
1,75,000.00	1,33,873.00	3,07,160.00	-	4,41,033.00