

R.C.H. Sub-Project, Asansol.

Service Performance

A. Functioning of M.H [April, 04 - March, 2005]

Admission								Normal Delivery		Assisted			
Total		Maternity		Gynaecology		Others				Forceps		Caesarean	
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
677	15	312	2	2	0	363	13	291	2	4	0	0	0

B. Speciality-wise cases treated in OPD (April,04 -- March, 2005)

Obstetrics & * Gynaecology		Paediatrics *		Medicine *		Others **									
						Eye		ENT		Surgery		Dental		Dermatology	
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
2717	0	791	1	13323	1	0	0	0	0	133	0	0	0	0	0

N.B. : * These specialities are included in the project.

** The ULB given option to run these additional specialities.

C. Functioning of Laboratory (April,04 -- March, 2005)

Routine Test				Bio-Chemistry		X-ray		USG		ECG	
Blood		Urine / Stool									
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
1148	2	182	1	781	1	326	0	399	8	0	0

STATUS REPORT

R.C.H. Sub-Project, Asansol

As on March, 2004

- Date of Launching : August, 1998
- Project cost : Rs. 854.57 Lakhs
- World Bank's Assistance has ended on : 31st March, 2004
- GOI has sanctioned 4 months beyond end of project from April 2004 to July, 2004 for consolidation of the activities and settlement of accounts.
- Total Population covered : 2.53 lakhs
- Broad Objectives
 - ✓ Improve Maternal and Child Health by reducing Maternal and Under 5 Children morbidity and mortality.
 - ✓ Reduce fertility.
- Health Facilities and Health Manpower under the project :

Facilities	Nos.	Health Manpower	Nos.	Remarks
Blocks	387	Honorary Health Worker (HHW)	387	• 1 Block cover 650 to 700 population.
Sub Health Centre	97	First Tier Supervisor (FTS)	97	• No new construction. • Community / Municipal Accommodation.
Health Centre	13	- Part time Medical Officer (PTMO) - Second Tier Supervisor - Clerk cum Store Keeper - Attendant - Sweeper	26 26 13 13 13	• New construction created under the project.

Contd. to P-2.

Facilities	Nos.	Health Manpower	Nos.	Remarks
Out Patient Dept. cum Maternity Home	2	- Full Time Medical Officer - Nurse - Specialist Doctors in 3 disciplines (i.e. Obs. & Gyn., Paediatrics and General Medicine) - Attendant - Sweeper - Night Guard	4 6 6 4 4 2	• New constructions under the project.
Diagnostic Centre along with one OPD cum Maternity Home	1	- Laboratory Technician cum Store Keeper	1	

• **Services Rendered** :

- ♦ Treatment of minor ailments at the door steps of the beneficiaries by the HHW.
- ♦ Preventive, promotive and curative health care services are provided at Sub Health Post, Health Post, Out Patient Dept.
- ♦ Awareness generation on different Health Issues.
- ♦ Antenatal / Intranatal / Postnatal services.
- ♦ Promotion of Family Planning services.
- ♦ Care of new born and under 5 children.
- ♦ Immunisation services.
- ♦ Laboratory investigations at Diagnostic Centre.
- ♦ Referral services at Maternity Home / Govt. Hospital.
- ♦ Linkage and coordination with different National Health Programmes.

- **Health Fund raised by the ULBs during the period 2003 - 2004 through imposition of user charges, and realisation of user fees.**

: Rs. 175,000/-

Contd. to P-3.

2004-2005 → 1.75
Apr. 2005 - Dec'05 - 4.13
3.22
9.10

A. Improving Maternal and Child Health

Parameter	Base Line (1998 - 1999)	Achievement during the year 2003 - 2004 (%)
Maternal Health		
At least 3 Antenatal Check Ups	43.8	93.2
TT (Pregnant Women)	51.8	92.9
Institutional Deliveries	57.3	86.9
Immunisation Coverage of Infant		
BCG	42.6	97.3
DPT III	40.9	96.6
OPV III	41.9	96.6
Measles	30.9	87.2

B. Reducing Fertility

Parameter	Base Line (1998 - 1999)	Achievement during the year 2003 - 2004
Sterilisation	19.3	22.9
IUD	0.8	1.5
CC Users	5.2	13.1
OP Users	16.1	31.8

C. Vital Statistics

Parameter	Base Line (1998 - 1999)	Achievement during the year 2003 - 2004
CBR (Per 1000 Population)	23.9	18.1
CDR (Per 1000 Population)	12.4	6.2
MMR (Per 1000 Live Births)	3.0	1.0
IMR (Per 1000 Live Births)	60.0	26.3
CPR (Per 100 Eligible Couple)	41.4	69.3

- O & M Budget for FY 2004 - 2005 for an amount of Rs. 93.59 Lakhs has been submitted to the M.A. Dept.

STATUS REPORT

2.3.06

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CPR (Per 100 Eligible Couple)	41.4	69.3

- O & M Budget for FY 2004 - 2005 for an amount of Rs. 93.59 Lakhs has been submitted to the M.A. Dept.

RCH Sub Project Asansol
SERVICE PERFORMANCE
BASE LINE VS ACHIEVEMENT

Sl. No.	Parameters	Base Line 1999		Achievement during the year of							
		- 2000		2000 - 01		2001 - 02		2002 - 03		2003 - 04	
		No.	%	No.	%	No.	%	No.	%	No.	%
1.	Population (enumerated in '000')	2.41	100.0	2.45	100.0	2.5	100.0	2.54	1.00	2.55	100.0
	Male	1.23	51.2	1.24	50.6	1.25	50.2	1.31	51.7	1.32	51.7
	Female	1.18	48.8	1.2	49.4	1.24	49.8	1.23	48.3	1.23	48.3
	Sex Ratio : Female / 000 Male	959	0	0	0	0	0	934	0	934	0
2.	Population by Parts										
	Infant (under 1 year)	5782	2.4	5392	2.2	4724	1.9	4691	1.9	4605	1.8
	Children (under 5 years)	31564	13.1	32354	13.2	33075	13.3	34223	13.5	34103	13.4
	Eligible Couple	43370	18	46376	18.9	50484	20.3	51968	20.5	50954	20.0
OUTPUT INDICATORS											
3.	Pregnancy Status										
	Total Pregnant Women (Enumerated)	6257	2.6	5942	2.4	5720	2.3	5324	2.1	5070	2.0
	Pregnant Women having 3 antenatal check-ups	2741	43.8	4344	73.1	4473	78.2	4792	90.0	4725	93.2
	TT (PW)	3241	51.8	4314	72.6	4536	79.3	4786	89.9	4710	92.9
4.	Delivery Status										
	Total Deliveries	5782	2.4	5392	2.2	4724	1.9	4691	1.9	4605	1.8
	Institutional Deliveries	3313	57.3	3435	63.7	3741	79.2	3950	84.2	4002	86.9
	Age of Mother : Below 20 Yrs.	2585	44.7	1769	32.8	1101	23.3	877	18.7	543	11.8
	20 yrs. and above	3197	55.3	3623	67.2	3623	76.7	3814	81.3	4062	86.2
	L.B.W. Babies having <2.5 Kg. Wt. (Institutional)	655	19.8	618	18.0	598	16.0	572	14.5	560	14.0
5.	Immunisation Status										
	BCG	2463	42.6	3861	71.6	4025	86.3	4264	90.9	4481	97.3
	DPT (III)	2365	40.9	3780	70.1	3973	85.3	4334	92.4	4448	96.6
	OPV (III)	2423	41.9	3812	70.7	4006	85.8	4334	92.4	4448	96.6
	MEASLES	1787	30.9	3731	69.2	3586	76.2	3964	84.5	4016	87.2
FAMILY WELFARE											
6.	Permanent Method :										
	Vasectomy	173	0.4	262	0.6	467	0.9	467	0.9	474	0.9
	Tubectomy	8197	18.9	9289	20.0	10854	21.5	11121	21.4	11201	22.0
	TOTAL	8370	19.3	9551	20.6	11321	22.4	11588	22.3	11675	22.9
7.	Temporary Method :										
	IUD	347	0.8	600	1.3	729	1.4	748	1.4	765	1.5
	C.C. USERS	2255	5.2	4459	9.6	6512	12.9	6755	13.0	6675	13.1
	O.P. USERS	6983	16.1	14037	30.3	16306	32.3	16837	32.4	16203	31.8
	TOTAL	9585	22.1	19096	41.2	23547	46.6	24340	46.8	23643	46.4
	E.C.P.R. (%)		41.4		61.8		69.0		69.1		69.3

VITAL INDICATORS

Sl. No.	Indicators	Base Line 1999 - 2000	Achievement during the year of				Unit
			2000 - 01	2001 - 02	2002 - 03	2003 - 04	
1.	Crude Birth Rate (CBR)	23.9	21.6	19.0	18.5	18.1	Per '000' population.
2.	Crude Death Rate (CDR)	12.4	10.6	6.8	6.7	6.2	Per '000' population.
3.	Infant Mortality Rate (IMR)	60	38.1	32.4	30.1	26.3	Per '000' live birth
4.	Maternal Mortality Rate (MMR)	3	1.9	1.1	1.1	1.0	Per '000' live birth.
5.	Eligible Couple Protection Rate (CPR)	41.4	61.8	69	69.1	69.3	Per '00' E.C..

RCH Sub Project Asansol
SERVICE PERFORMANCE
BASE LINE VS ACHIEVEMENT

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1.	Population (enumerated in '000')	2.41	100.0	2.45	100.0	2.5	100.0	2.54	1.00	2.55	100.0
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	E.C.P.R. (%)		41.4		61.8		69.0		69.1		69.3

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4.	Maternal Mortality Rate (MMR)	3	1.9	1.1	1.1	1.0	Per '000' live birth.
5.	Eligible Couple Protection Rate (CPR)	41.4	61.8	69	69.1	69.3	Per '00' E.C..

R.C.H. Sub- Project, Asansol. MIS [HPs]

2003 - 04 (upto March 2004)

Preg- nancies	ANC (3- Check ups)	T.T. ₂ / B	Deliveries		L.B.W.	Infants	Immunisation			
			Inst.	Home			BCG	DPT3	OPV3	Mea-sles
5070	4725 (93.2)	4710 (92.9)	4002 (86.9)	603 (13.1)	560 (14.0)	4605	4481 (97.3)	4448 (96.6)	4448 (96.6)	4016 (87.2)

Eligible Couples	Use of Contraception					CPR (%)
	Sterilisation		IUD	OCP	Nirodh	
	M	F				
50954	474	11201	765	16203	6675	69.3

200 0.9 22.0 1.5 31.8 13.1
() = %

**R.C.H. Sub-Project, Asansol.
Service Performance**

A. Functioning of M.H. [Upto March, 2004]

Admission				Normal Delivery		Assisted	
Total		Maternity		Gynaecology		Others	
B	N-B	B	N-B	B	N-B	B	N-B
245	7	42	0	0	0	203	7
				42	0	0	0
						0	0

B. Speciality-wise cases treated in OPD (Upto March, 2004)

				Others **					
Obstetrics & * Gynaecology		Paediatrics *		Medicine *		Eye		ENT	
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
1646	0	547	1	8941	1	69	0	0	0
						291	0	0	0
								0	0
									0

N.B. : * These specialities are included in the project.

** The ULB given option to run these additional specialities.

C. Functioning of Laboratory (Upto March, 2004)

Routine Test			Bio-Chemistry		X-ray		USG		ECG	
Blood		Urine / Stool	B	N-B	B	N-B	B	N-B	B	N-B
276	1	46	0	0	199	0	54	0	0	0

B - BPL

N B - Non BPL

D:Dr. GoswamiApex Adv. Com. IPP-VIII Extn.

IPP-VIII-(EXTN.) - O & M

Status Report during FY 2007 - 08

- Date of Launching : January, 2000
- Project cost : Rs. 3527.42 Lakhs
- World Bank's Assistance has ended on : June, 2002
- On O & M Phase : Since July, 2002
- The Municipalities covered under the Project : Alipurduar, Darjeeling,
Jalpaiguri, Siliguri, Raiganj,
Balurghat, English Bazar,
Burdwan, Durgapur,
Kharagpur.
- Total BPL Population covered : 8.13 lakhs
- Health Facilities & Health Manpower under the project :

ULBs	Health Facilities			
	Block	Sub-Health Post	Health Post	OPD cum Maternity Home
Alipurduar	39	7	1	1
Darjeeling	78	16	2	1
Jalpaiguri	46	12	1	1
Siliguri	244	61	8	1
Raiganj	70	14	2	1
Balurghat	65	12	2	1
English Bazar	71	14	2	1
Burdwan	136	27	5	1
Durgapur	229	57	8	2
Kharagpur	112	30	4	1
Total	1090	250	35	11

Contd. to P-2.

ULBs	Health Manpower								
	At Block Level	At SHP Level	At HP Level			At OPD cum MH Level			
	HHW	FTS	PTMO	ANM	Clerk cum SK	MO	Nurse	SP Doctor	Lab. Tech.
Alipurduar	39	7	2	2	1	2	3	3	1
Darjeeling	78	16	4	4	2	2	3	3	1
Jalpaiguri	46	12	2	2	1	2	3	3	1
Siliguri	244	61	16	16	8	2	3	3	1
Raiganj	70	14	4	4	2	2	3	3	1
Balurghat	65	12	4	4	2	2	3	3	1
English Bazar	71	14	4	4	2	2	3	3	1
Burdwan	136	27	10	10	5	2	3	3	1
Durgapur	229	57	16	16	8	4	6	6	2
Kharagpur	112	30	8	8	4	2	3	3	1
Total	1090	250	70	70	35	22	33	33	11

• Impact of Services Rendered (2007–2008) :

A) Improving Maternal Health :

(Fig. In %)

ULBs	Maternal Health					
	At least 3 ANC		TTPW		Institutional Delivery	
	B	A	B	A	B	A
Alipurduar	49.5	96.7 96.6	40.3	96.5 96.5	50.3	94.9 95.6
Darjeeling	34.1	96.7 96.5	38.4	96.7 91.5	54.0	93.4 93.8
Jalpaiguri	42.9	96.4 96.0	42.5	96.0 95.5	40.8	93.8 94.0
Siliguri	45.5	96.9 96.3	45.5	96.8 96.5	45.0	96.2 96.3
Raiganj	37.7	96.7 96.5	38.5	96.7	35.5	95.9
Balurghat	51.5	98.9 98.5	31.2	98.9 98.5	47.0	99.0 99.0
English Bazar	18.8	96.5 95.1	57.2	96.6 95.2	43.0	94.4 90.4
Burdwan	49.4	97.2 94.3	58.6	96.8 96.1	50.2	96.7 95.8
Durgapur	39.2	96.8 96.2	38.4	96.7 96.4	40.4	96.6 94.9
Kharagpur	49.5	97.8 95.6	58.2	97.5 95.3	55.3	95.3 95.1
Average	43.1	97.06	47.2	96.9	46.8	95.6

97.1

B) Improving Child health (2007 - 2008) :

(Fig. In %)

ULBs	Child Health							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
IPP-VIII-(Extn.)								
✓ Alipurduar	47.9	97.7	45.0	96.6	44.9	96.6	34.9	94.9
✓ Darjeeling	52.0	98.2	45.0	97.7	46.0	97.7	35.0	94.7
✓ Jalpaiguri	30.3	98.1	23.3	97.8	21.6	98.1	16.4	95.1
✓ Siliguri	42.1	97.7	39.7	97.3	41.9	97.4	22.3	88.4
✓ Raiganj	35.7	98.9	33.8	98.5	34.5	98.6	30.3	95.9
✓ Balurghat	38.9	97.5	36.9	97.1	36.0	97.2	30.2	88.6
✓ English Bazar	41.3	97.8	36.8	97.5	35.6	97.5	18.1	95.2
✓ Burdwan	23.3	97.9	20.2	97.3	43.8	97.4	14.6	93.7
✓ Durgapur	19.2	98.1	15.9	97.5	15.8	97.5	9.7	89.5
✓ Kharagpur	47.5	99.2	48.6	97.8	47.5	97.8	30.8	92.8
Average	36.8	98.1	34.4	97.5	37.5	97.6	22.4	92.9

C) Contraception Coverage :

(Fig. In %)

ULBs	Contraception Coverage				Couple Protection Rate (CPR)		08-09
	Permanent Method (Ligation)		Temporary Method (IUD, OCP, Condom)				
	B	A	B	A	B	A	
IPP-VIII-(Extn.)							
Alipurduar	20.0	34.7	24.1	44.9	35.2	79.6	60.6
Darjeeling	20.3	27.2	19.3	54.9	45.7	82.1	62.1
Jalpaiguri	16.1	37.4	21.0	33.3	36.6	70.7	59.7
Siliguri	17.0	27.6	16.3	42.2	33.3	69.8	65.8
Raiganj	16.0	21.9	18.1	48.7	41.1	70.6	62.6
Balurghat	20.8	46.2	25.3	33.8	38.1	80.0	61.8
English Bazar	20.6	23.2	21.1	46.3	43.2	69.5	61.5
Burdwan	19.1	26.7	20.4	48.6	39.5	75.3	62.3
Durgapur	17.5	20.4	18.6	50.1	36.1	70.5	64.6
Kharagpur	18.2	31.0	19.0	35.9	37.2	66.9	64.1
Average	22.1	29.6	16.5	43.9	38.6	73.5	

Contd. to P-4.

D) Vital Statistics (2007 - 2008) :

ULBs	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
IPP-VIII-(Extn.)								
✓ Alipurduar	20.0	11.5	8.0	3.9	53.8	20.8 ^{30.61}	6.0	2.8
✓ Darjeeling	20.4	14.3	6.2	4.3	74.0	21.9 ^{43.01}	6.0	-
✓ Jalpaiguri	18.1	15.7	9.6	3.6	52.0	13.5 ^{22.49}	7.0	-
✓ Siliguri	20.0	9.2	10.3	2.0	54.0	18.1	8.0	1.1
✓ Raiganj	15.0	12.5	9.0	4.2	51.0	21.0 ^{12.66}	6.0	-
✓ Balurghat	20.7	17.1	8.3	3.5	60.0	17.5 ⁰	6.0	1.9
✓ English Bazar	24.2	15.8	6.0	4.0	41.0	28.1 ^{42.7}	6.0	1.5
✓ Burdwan	20.7	18	8.1	4.1	51.0	30.1 ^{24.28}	4.0	-
✓ Durgapur	17.1	13.5	3.2	2.0	37.0	12.6 ⁰	4.0	-
✓ Kharagpur	27.1	16	7.3	3.9	66.0	23.3 ^{25.02}	7.0	-
Average	20.3	14.4	7.6	3.5	54.0	20.7	6.0	0.7

N.B. : B = Base Line (1999-2000), A = Achievement (2007-2008)

IPP-VIII-(Extn.) : Functioning of M.H. during FY April, 2007 - March, 2008

ULB	Functioning Status	Admission										Assisted			
		Total		Maternity		Gynaecology		Others		Normal Delivery		Caesarean		Forceps	
		B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
Alipurduar	Yes	58	0	0	0	17	0	41	0	0	0	0	0	0	0
Burdwan	Yes	157	428	67	190	27	55	63	183	45	94	19	89	3	7
Balurghat	Yes	122	613	48	178	18	85	56	350	20	12	25	145	3	21
Darjeeling	Yes	7	5	0	0	0	0	7	5	0	0	0	0	0	0
Durgapur	Yes	41	17	37	16	4	1	0	0	36	16	1	0	0	0
English Bazar	Yes	74	588	5	63	0	0	69	525	5	21	0	38	0	4
Jalpaiguri	No	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kharagpur	Yes	164	110	141	102	10	4	13	4	102	68	34	26	5	8
Raiganj	Yes	76	95	41	79	31	9	4	7	32	55	5	14	4	10
Siliguri	Yes	257	125	156	25	0	0	101	100	156	25	0	0	0	0
Total		956	1981	495	653	107	154	354	1174	396	291	84	312	15	50

IPP-VIII-(Extn.) : Specialty-wise cases treated in OPD [For FY April '07 to March '08]

ULBs	Obstetrics & * Gynaecology		Paediatrics *		Medicine *		Others **									
							Eye		ENT		Surgery		Dental		Dermatology	
	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
Alipurduar	60	21	58	37	416	161	0	0	51	18	0	0	84	36	7	8
Burdwan	1981	827	2432	385	4892	420	0	0	139	76	791	437	295	149	0	0
Balurghat	841	157	39	5	35	0	0	0	0	0	135	7	0	0	0	0
Darjeeling	34	0	117	1	586	30	16	0	39	0	81	0	7	0	74	0
Durgapur	345	152	751	405	3928	477	0	0	0	0	0	0	11	11	0	0
English Bazar	838	120	139	28	1518	161	104	9	0	0	205	91	7	3	82	4
Jalpaiguri	172	29	28	2	406	15	0	0	0	0	0	0	0	0	0	0
Kharagpur	1522	602	2481	244	552	425	0	0	0	0	1126	242	0	0	401	76
Raiganj	518	0	722	0	2934	0	62	0	0	10	133	0	81	0	561	0
Siliguri	115	0	125	0	351	0	0	0	0	0	23	0	0	0	21	0
Total	6426	1908	6892	1107	15618	1689	182	9	229	104	2494	777	485	199	1146	88

N.B. :

* These specialties were included in the project.

** The ULBs were given option to run these additional specialties.

B - BPL

N-B - Non BPL

IPP-VIII-(Extn.) Functioning of Diagnostic Centre during FY April, 2007 - March, 2008

ULB	Routine Test		Bio-Chemistry		X-ray		USG		ECG	
	Pathology & Haematology		B	N-B	B	N-B	B	N-B	B	N-B
	B	N-B								
Alipurduar	184	45	141	48	48	8	39	38	19	11
Burdwan	3139	2551	4027	2857	1340	731	633	257	393	339
Balurghat	2444	3129	523	6267	139	1827	89	1501	43	317
Darjeeling	78	0	123	0	32	0	0	0	7	0
Durgapur	448	412	323	248	962	815	669	981	178	152
English Bazar	923	130	580	84	145	25	185	9	147	20
Jalpaiguri	1095	1693	896	803	0	0	47	27	104	70
Kharagpur	2212	1857	856	266	458	65	332	149	29	22
Raiganj	748	0	358	1	317	0	252	0	106	0
Siliguri	53	11	12	8	10	0	82	88	0	0
Total	11324	9828	7839	10582	3451	3471	2328	3050	1026	931

B - BPL

N-B - Non BPL

IPP-VIII-(Extn.) : Functioning of M.H. [April to October, 2008]

ULB	Functioning Status	Admission								Normal Delivery			Assisted		
		Total		Maternity		Gynaecology		Others		Normal Delivery		Caesarean	Assisted		Forceps
		B	N-B	B	N-B	B	N-B	B	N-B	B	N-B		B	N-B	
Allpurduar	Nil	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burdwan	Yes	78	253	34	147	9	38	35	68	26	90	8	57	0	0
*Balurghat	Yes	154	399	34	96	15	35	105	268	7	3	27	93	0	0
Darjeling	Nil	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Durgapur	Yes	36	10	36	10	0	0	0	0	31	9	0	0	0	0
English Bazar	Yes	51	75	7	15	3	4	41	56	3	8	4	7	0	0
Jalpaiguri	Nil	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kharagpur	Yes	134	109	120	88	13	21	1	0	63	38	28	31	0	0
Raiganj	Yes	12	370	12	139	0	47	0	184	9	51	3	82	0	0
Siliguri	Yes	478	285	235	217	2	3	241	65	193	200	40	16	2	1
Total		943	1501	478	712	42	148	423	641	332	399	110	286	2	1

B - BPL
N-B - Non BPL

R.C.H. Sub-Project, Asansol.
Service Performance
Functioning of M.H [April to October, 2008]

Admission								Assisted							
Total		Maternity		Gynaecology		Others		Normal Delivery				Forceps		Caesarean	
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
228	0	108	0	0	0	120	0	108	0	0	0	0	0	0	0

Dr. Suranda Basu.
A.P.O.
15/12/08.

IPP-VIII : Functioning of Maternity Home

April to October, 2008

SN	ULB	Admission										Normal Delivery				Assisted			
		Functioning Status	Total		Maternity		Gynaecology		Others		Caesarean				Forceps				
			B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B			
1	Bansberia		100	188	87	163	8	21	5	4	35	52	46	101	1	0			
2	Barrackpur		5	1107	3	613	1	159	1	335	1	115	0	450	0	5			
3	Bhadreshwar		302	407	217	290	43	55	42	62	27	35	165	250	10	5			
4	Bhatpara		114	224	98	158	2	10	14	56	8	52	90	104	0	2			
5	Bidhamnagar		46	78	35	48	4	8	7	22	5	13	21	26	2	7			
6	Budge Budge		273	467	273	467	0	0	0	0	267	463	0	0	0	0			
7	Chandpany		82	0	68	0	10	0	4	0	37	0	27	0	0	0			
8	Chandernagore MC		7	440	6	249	1	98	0	93	0	99	4	150	0	0			
9	Dum Dum		117	83	75	40	42	43	0	0	22	16	53	24	0	0			
10	Gayeshpur	Non Functioning																	
11	Madyamgram		54	163	26	108	9	25	19	30	1	11	24	97	0	0			
12	Maheshtala		11	178	11	135	0	9	0	34	3	70	8	52	0	0			
13	Naihati		32	400	26	367	3	14	3	19	6	148	18	212	0	6			
14	New Barrackpur		49	497	39	360	5	117	5	20	6	40	28	314	0	0			
15	North Barrackpur		44	346	36	275	8	71	0	0	15	32	21	238	0	3			
16	Rajarhat Gopalpur		80	233	64	199	15	30	1	4	21	75	35	110	1	0			
17	Rajpur Sonarpur		16	327	13	234	0	4	3	89	7	107	2	104	0	7			
18	Rishra		131	129	80	96	31	20	20	13	33	30	36	55	1	3			
19	South Dum Dum		44	281	31	198	4	23	9	60	1	13	17	177	0	8			
20	Titagarh		3	176	2	133	0	11	1	32	2	125	0	7	0	0			
21	Uluberia		2	1	2	1	0	0	0	0	0	0	0	0	0	0			
22	Uttarpara Kotrung		215	318	149	62	66	256	0	0	6	19	111	43	24	0			
	Total		1727	6043	1341	4196	252	974	134	873	503	1515	706	2514	39	46			

B : BPL
N-B : Non-BPL

B) IPP-VIII (Extn.) O & M - World Bank assistance ended on June, 2004 - All the services are being continued by the Dept. of Municipal Affairs.

Release of Fund During FY 2007-08				ULB wise HHWs, FTSS & SCs					Status
District	Sl. No.	Name of ULBs	Amount in Rs.	No. of wards	Population covered by HHWs	No. of HHWs	No. of FTSS	No. of Sub-Health Post	Services at Block and SHP Level
Dakshin Dinajpur	1	Balughat	1548000.00	23	48258	65	12	12	Family Visit by HHWs, service activities at SHP i.e ANC/PNC, Immunisation, Growth Monitoring, Awareness Programme, General Treatment are being carried out
Darjeeling	2	Darjeeling	723000.00	32	31534	78	16	16	
	3	Siliguri	4261000.00	47	182292	244	61	61	
Jalpaiguri	4	Alipurdwar	499000.00	20	28250	39	7	7	
	5	Jalpaiguri	718000.00	25	34705	46	12	12	
Malda	6	English Bazar	722000.00	25	61206	71	14	14	
Uttar Dinajpur	7	Raiganj	1610000.00	26	52853	70	14	14	

C) DFID assisted HHW Scheme - launched during February, 2004 with the approval of Dept. of Health & Family Welfare.

Release of Fund During FY 2007-08			ULB wise HHWs, FTSS & SCs					Status	
District	Sl. No.	Name of ULBs	Amount in Rs.	No. of wards	Population covered by HHWs	No. of HHWs	No. of FTSS	No. of Sub-Centre	Services at Block and SHP Level
Cooch Behar	1	Cooch Behar	607000.00	20	17907	17	4	4	Family Visit by HHWs, service activities at SHP i.e ANC/PNC, Immunisation, Growth Monitoring, Awareness Programme, General Treatment are being carried out

Community Based Primary Health Care Services in ULBs of North Bengal

As on 26.11.2007

A) Community Based Primary Health Care Services programme launched during February, 2006 with the approval of Dept. of Health & Family Welfare

Release of Fund During FY 2006-07 & 2007-08				ULB wise HHWs, FTSS & SCs						Status	
District	Sl. No.	Name of ULBs	Amount in Rs.	No. of wards	Population covered by HHWs	No. of HHWs	No. of FTSS	No. of Sub-Centres	Selection of HHWs	Training of HHWs	Status
Cooch Behar	1	Dinhata	219000.00	16	11320	16	4	4	Completed	Not yet started	Completed
	2	Haldibari	550000.00	11	6643	11	3	3	Do	Do	Do
	3	Mathabhanga	213000.00	12	4652	12	3	3	Do	Do	Do
	4	Mekhliganj	599000.00	9	2357	9	2	2	Do	Do	Do
	5	Tufanganj	213000.00	12	4049	12	3	3	Do	Do	Do
Dakshin Dinajpur	6	Gangarampur	493000.00	18	17671	18	4	4	Do	Do	Do
Darjeeling	7	Kalimpong	843000.00	23	5429	23	5	5	Do	Do	Do
	8	Kurseong	569000.00	20	8707	20	4	4	Do	Do	Do
	9	Mirik	202000.00	9	4082	9	2	2	Do	Do	Do
Jalpaiguri	10	Dhupguri	227000.00	16	8446	16	4	4	Do	Do	Do
Malda	11	Mal	594000.00	16	2833	16	4	4	Do	Do	Do
	12	Old Malda	636000.00	17	19585	20	4	4	Do	Do	Do
Uttar Dinajpur	13	Dalkhola	219000.00	14	1733	14	3	3	Do	Do	Do
	14	Islampur	233000.00	14	17413	17	4	4	Do	Do	Do
	15	Kaliaganj	974000.00	17	15721	17	4	4	Do	Do	Do

IPP-VIII-(EXTN.) - O & M

Status Report during FY 2006 - 07

- Date of Launching : January, 2000
- Project cost : Rs. 3527.42 Lakhs
- World Bank's Assistance has ended on : June, 2002
- On O & M Phase : Since July, 2002
- The Municipalities covered under the Project : Alipurduar, Darjeeling, Jalpaiguri, Siliguri, Raiganj, Balurghat, English Bazar, Burdwan, Durgapur, Kharagpur.
- Total BPL Population covered : 8.13 lakhs
- Health Facilities & Health Manpower under the project :

ULBs	Health Facilities			
	Block	Sub-Health Post	Health Post	OPD cum Maternity Home
Alipurduar	39	7	1	1
Darjeeling	78	16	2	1
Jalpaiguri	46	12	1	1
Siliguri	244	61	8	1
Raiganj	70	14	2	1
Balurghat	65	12	2	1
English Bazar	71	14	2	1
Burdwan	136	27	5	1
Durgapur	229	57	8	2
Kharagpur	112	30	4	1
Total	1090	250	35	11

Contd. to P-2.

ULBs	Health Manpower								
	At Block Level	At SHP Level	At HP Level			At OPD cum MH Level			
	HHW	FTS	PTMO	ANM	Clerk cum SK	MO	Nurse	SP Doctor	Lab. Tech.
Alipurduar	39	7	2	2	1	2	3	3	1
Darjeeling	78	16	4	4	2	2	3	3	1
Jalpaiguri	46	12	2	2	1	2	3	3	1
Siliguri	244	61	16	16	8	2	3	3	1
Raiganj	70	14	4	4	2	2	3	3	1
Balurghat	65	12	4	4	2	2	3	3	1
English Bazar	71	14	4	4	2	2	3	3	1
Burdwan	136	27	10	10	5	2	3	3	1
Durgapur	229	57	16	16	8	4	6	6	2
Kharagpur	112	30	8	8	4	2	3	3	1
Total	1090	250	70	70	35	22	33	33	11

• Impact of Services Rendered (2006 – 2007) :

A) Improving Maternal Health :

(Fig. In %)

ULBs	Maternal Health					
	At least 3 ANC		TTPW		Institutional Delivery	
	B	A	B	A	B	A
Alipurduar	49.5	96.6	40.3	96.4	50.3	94.8
Darjeeling	34.1	96.8	38.4	96.8	54.0	93.0
Jalpaiguri	42.9	96.2	42.5	95.9	40.8	93.6
Siliguri	45.5	96.8	45.5	96.7	45.0	96.0
Raiganj	37.7	96.6	38.5	96.5	35.5	95.8
Balurghat	51.5	98.9	31.2	98.9	47.0	99.0
English Bazar	18.8	96.6	57.2	96.4	43.0	94.3
Burdwan	49.4	96.9	58.6	96.7	50.2	96.6
Durgapur	39.2	96.6	38.4	96.5	40.4	96.5
Kharagpur	49.5	97.5	58.2	97.4	55.3	95.2
Average	43.1	97.0	47.2	96.8	46.8	95.5

Contd. to P-3.

B) Improving Child health (2006 – 2007) :

(Fig. In %)

ULBs	Child Health							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
IPP-VIII-(Extn.)								
Alipurduar	47.9	97.6	45.0	96.5	44.9	96.6	34.9	94.2
Darjeeling	52.0	98.1	45.0	97.7	46.0	97.7	35.0	94.6
Jalpaiguri	30.3	98.0	23.3	97.9	21.6	98.0	16.4	95.0
Siliguri	42.1	97.6	39.7	97.2	41.9	97.3	22.3	88.3
Raiganj	35.7	98.9	33.8	98.4	34.5	98.5	30.3	95.9
Balurghat	38.9	97.4	36.9	97.0	36.0	97.1	30.2	88.5
English Bazar	41.3	97.7	36.8	97.4	35.6	97.2	18.1	95.1
Burdwan	23.3	97.8	20.2	97.2	43.8	97.3	14.6	93.5
Durgapur	19.2	98.0	15.9	97.4	15.8	97.5	9.7	89.4
Kharagpur	47.5	99.0	48.6	97.7	47.5	97.7	30.8	92.7
Average	36.8	98.0	34.4	97.4	37.5	97.5	22.4	92.7

C) Contraception Coverage :

(Fig. In %)

ULBs	Contraception Coverage				Couple Protection Rate (CPR)	
	Permanent Method (Ligation)		Temporary Method (IUD, OCP, Condom)			
	B	A	B	A	B	A
IPP-VIII-(Extn.)						
Alipurduar	20.0	34.6	24.1	44.8	35.2	79.4
Darjeeling	20.3	27.1	19.3	54.9	45.7	82.0
Jalpaiguri	16.1	37.3	21.0	33.2	36.6	70.5
Siliguri	17.0	27.6	16.3	42.1	33.3	69.7
Raiganj	16.0	21.8	18.1	48.6	41.1	70.4
Balurghat	20.8	46.1	25.3	33.7	38.1	79.8
English Bazar	20.6	23.0	21.1	46.2	43.2	69.2
Burdwan	19.1	26.6	20.4	48.4	39.5	75.0
Durgapur	17.5	20.2	18.6	50.0	36.1	70.2
Kharagpur	18.2	30.9	19.0	35.8	37.2	66.7
Average	22.1	29.5	16.5	43.8	38.6	73.3

Contd. to P-4.

D) Vital Statistics (2006 - 2007) :

ULBs	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
IPP-VIII-(Extn.)								
Alipurduar	20.0	11.8	8.0	4.0	53.8	21.0	6.0	7.9
Darjeeling	20.4	14.6	6.2	4.5	74.0	22.0	6.0	-
Jalpaiguri	18.1	15.9	9.6	3.8	52.0	13.6	7.0	-
Siliguri	20.0	10.0	10.3	2.1	54.0	18.2	8.0	-
Raiganj	15.0	12.8	9.0	4.4	51.0	21.2	6.0	-
Balurghat	20.7	17.4	8.3	3.8	60.0	17.9	6.0	-
English Bazar	24.2	16.1	6.0	4.1	41.0	28.4	6.0	1.1
Burdwan	20.7	18.2	8.1	4.3	51.0	32.4	4.0	-
Durgapur	17.1	13.8	3.2	2.1	37.0	13.0	4.0	0.4
Kharagpur	27.1	16.1	7.3	4.0	66.0	25.9	7.0	0.7
Average	20.3	14.7	7.6	3.7	54.0	21.4	6.0	1.0

N.B. : B = Base Line (1999-2000), A = Achievement (2006-2007)

E) Fund position during FY 2007 - 2008 :

➤ Estimated budget - Rs. 471.21 lakhs

➤ Fund received from Dept. of Municipal Affairs - Rs. 211.12 lakhs

	Hono.	02M	Dring	Rev.	Total
04-05	253.48	31.39	-	12.61	297.48
05-06.	262.82	32.92	33.20	12.39	341.33
06-07	324.63	36.10	45.00	15.00	420.73
07-08	127.70	26.32	45.00	12.10	211.12

IPP-VIII-(EXTN.) - O & M

Status Report during FY 2006 - 07

- **Date of Launching** : January, 2000
- **Project cost** : Rs. 3527.42 Lakhs
- **World Bank's Assistance has ended on** : June, 2002
- **On O & M Phase** : Since July, 2002
- **The Municipalities covered under the Project** : Alipurduar, Darjeeling,
Jalpaiguri, Siliguri, Raiganj,
Balurghat, English Bazar,
Bardhaman, Durgapur,
Kharagpur.
- **Total BPL Population covered** : 8.13 lakhs
- **Health Facilities & Health Manpower under the project :**

ULBs	Health Facilities			
	Block	Sub-Health Post	Health Post	OPD cum Maternity Home
Alipurduar	39	7	1	1
Darjeeling	78	16	2	1
Jalpaiguri	46	12	1	1
Siliguri	244	61	8	1
Raiganj	70	14	2	1
Balurghat	65	12	2	1
English Bazar	71	14	2	1
Burdwan	136	27	5	1
Durgapur	229	57	8	2
Kharagpur	112	30	4	1
Total	1090	250	35	11

Contd. to P-2.

ULBs	Health Manpower								
	At Block Level	At SHP Level	At HP Level			At OPD cum MH Level			
	HHW	FTS	PTMO	ANM	Clerk cum SK	MO	Nurse	SP Doctor	Lab. Tech.
Alipurduar	39	7	2	2	1	2	3	3	1
Darjeeling	78	16	4	4	2	2	3	3	1
Jalpaiguri	46	12	2	2	1	2	3	3	1
Siliguri	244	61	16	16	8	2	3	3	1
Raiganj	70	14	4	4	2	2	3	3	1
Balurghat	65	12	4	4	2	2	3	3	1
English Bazar	71	14	4	4	2	2	3	3	1
Burdwan	136	27	10	10	5	2	3	3	1
Durgapur	229	57	16	16	8	4	6	6	2
Kharagpur	112	30	8	8	4	2	3	3	1
Total	1090	250	70	70	35	22	33	33	11

• Impact of Services Rendered (2006 – 2007) :

a) Improving Maternal Health :

(Fig. In %)

ULBs	No. of Pregnant Women	Maternal Health					
		At least 3 ANC		TTPW		Institutional Delivery	
		B	A	B	A	B	A
Alipurduar	413		399		398		361
Darjeeling	281		272		272		239
Jalpaiguri	442		425		424		412
Siliguri	2285		2211		2209		1368
Raiganj	998		964		963		767
Balurghat	629		622		622		942
English Bazar	1050		1014		1012		896
Burdwan	1630		1579		1576		1550
Durgapur	2921		2821		2829		2600
Kharagpur	1253		1222		1220		1325
Total	11902		11529		11515		10460
	(1.6)		(97.0)		(96.8)		(95.5)

Contd. to P-3.

b) Improving Child health (2006 - 2007) :

(Fig. In %)

ULBs	(Fig. In %)								
	LB	Child Health							
		BCG		DPT III		OPV III		Measles	
		B	A	B	A	B	A	B	A
IPP-VIII-(Extn.)									
Alipurduar	381		372		367		368		359
Darjeeling	257		252		251		251		243
Jalpaiguri	444		431		430		431		418
Siliguri	1425		1391		1385		1387		1258
Raiganj	801		792		788		789		768
Balurghat	951		926		922		923		842
English Bazar	950		928		925		923		903
Burdwan	1605		1569		1560		1562		1501
Durgapur	2695		2641		2625		2628		2410
Kharagpur	1392		1378		1360		1360		1290
Total	10901		10680 (98.0)		10613 (97.0)		10622 (97.5)		9992 (92.7)

c) Contraception Coverage :

(Fig. In %)

ULBs	No. of Eligible Couple	Contraception Coverage				Couple Protection Rate (CPR)	
		Permanent Method (Ligation)		Temporary Method (IUD, OCP, condom)			
		B	A	B	A	B	A
IPP-VIII-(Extn.)							
Alipurduar	4862		1682		2178		3860
Darjeeling	2869		777		1575		2352
Jalpaiguri	3667		1367		1217		2584
Siliguri	22541		6221		9489		15710
Raiganj	8856		1930		4304		6234
Balurghat	8804		4058		2966		7024
English Bazar	7927		1823		3662		5485
Burdwan	13423		3570		6497		10067
Durgapur	27128		5480		13564		19044
Kharagpur	13941		4307		4990		9297
Total	114020 (14.9)		31215 (29.5)		50442 (44.9)		81657 (73.3)

d) Vital Statistics (2006 - 2007) :

ULBs	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
IPP-VIII-(Extn.)								
Alipurduar		381		130		8		3
Darjeeling		257		79		5		-
Jalpaiguri		444		105		6		-
Siliguri		1425		305		26		-
Raiganj		801		274		17		-
Balurghat		951		205		17		-
English Bazar		950		245		27		1
Burdwan		1605		377		52		-
Durgapur		2695		401		35		1
Kharagpur		1392		347		36		1
Total		10901 (14.7)		2468 (3.7)		229 (21.4)		6 (1.0)

N.B. : B = Base Line (1999-2000), A = Achievement (2006-2007)

IPP-VIII-(EXTN.) - O & M

Status Report during FY 2006 - 07

- **Date of Launching** : January, 2000
- **Project cost** : Rs. 3527.42 Lakhs
- **World Bank's Assistance has ended on** : June, 2002
- **On O & M Phase** : Since July, 2002
- **The Municipalities covered under the Project** : Alipurduar, Darjeeling,
Jalpaiguri, Siliguri, Raiganj,
Balurghat, English Bazar,
Bardhaman, Durgapur,
Kharagpur.
- **Total BPL Population covered** : 8.13 lakhs
- **Health Facilities & Health Manpower under the project :**

ULBs	Health Facilities			
	Block	Sub-Health Post	Health Post	OPD cum Maternity Home
Alipurduar	39	7	1	1
Darjeeling	78	16	2	1
Jalpaiguri	46	12	1	1
Siliguri	244	61	8	1
Raiganj	70	14	2	1
Balurghat	65	12	2	1
English Bazar	71	14	2	1
Burdwan	136	27	5	1
Durgapur	229	57	8	2
Kharagpur	112	30	4	1
Total	1090	250	35	11

Contd. to P-2.

ULBs	Health Manpower								
	At Block Level	At SHP Level	At HP Level			At OPD cum MH Level			
	HHW	FTS	PTMO	ANM	Clerk cum SK	MO	Nurse	SP Doctor	Lab. Tech.
Alipurduar	39	7	2	2	1	2	3	3	1
Darjeeling	78	16	4	4	2	2	3	3	1
Jalpaiguri	46	12	2	2	1	2	3	3	1
Siliguri	244	61	16	16	8	2	3	3	1
Raiganj	70	14	4	4	2	2	3	3	1
Balurghat	65	12	4	4	2	2	3	3	1
English Bazar	71	14	4	4	2	2	3	3	1
Burdwan	136	27	10	10	5	2	3	3	1
Durgapur	229	57	16	16	8	4	6	6	2
Kharagpur	112	30	8	8	4	2	3	3	1
Total	1090	250	70	70	35	22	33	33	11

• Impact of Services Rendered (2006 – 2007) :

a) Improving Maternal Health :

(Fig. In %)

ULBs	Maternal Health					
	At least 3 ANC		TTPW		Institutional Delivery	
	B	A	B	A	B	A
Alipurduar	49.5	96.6	40.3	96.4	50.3	94.8
Darjeeling	34.1	96.8	38.4	96.8	54.0	93.0
Jalpaiguri	42.9	96.2	42.5	95.9	40.8	93.6
Siliguri	45.5	96.8	45.5	96.7	45.0	96.0
Raiganj	37.7	96.6	38.5	96.5	35.5	95.8
Balurghat	51.5	98.9	31.2	98.9	47.0	99.0
English Bazar	18.8	96.6	57.2	96.4	43.0	94.3
Burdwan	49.4	96.9	58.6	96.7	50.2	96.6
Durgapur	39.2	96.6	38.4	96.5	40.4	96.5
Kharagpur	49.5	97.5	58.2	97.4	55.3	95.2
Average	43.1	97.0	47.2	96.8	46.8	95.5

Contd. to P-3.

b) Improving Child health (2006 - 2007) :

(Fig. In %)

ULBs	Child Health							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
IPP-VIII-(Extn.)								
Alipurduar	47.9	97.6	45.0	96.5	44.9	96.6	34.9	94.2
Darjeeling	52.0	98.1	45.0	97.7	46.0	97.7	35.0	94.6
Jalpaiguri	30.3	98.0	23.3	97.9	21.6	98.0	16.4	95.0
Siliguri	42.1	97.6	39.7	97.2	41.9	97.3	22.3	88.3
Raiganj	35.7	98.9	33.8	98.4	34.5	98.5	30.3	95.9
Balurghat	38.9	97.4	36.9	97.0	36.0	97.1	30.2	88.5
English Bazar	41.3	97.7	36.8	97.4	35.6	97.2	18.1	95.1
Burdwan	23.3	97.8	20.2	97.2	43.8	97.3	14.6	93.5
Durgapur	19.2	98.0	15.9	97.4	15.8	97.5	9.7	89.4
Kharagpur	47.5	99.0	48.6	97.7	47.5	97.7	30.8	92.7
Average	36.8	98.0	34.4	97.4	37.5	97.5	22.4	92.7

c) Contraception Coverage :

(Fig. In %)

ULBs	Contraception Coverage				Couple Protection Rate (CPR)	
	Permanent Method (Ligation)		Temporary Method (IUD, OCP, Condom)			
	B	A	B	A	B	A
IPP-VIII-(Extn.)						
Alipurduar	20.0	34.6	24.1	44.8	35.2	79.4
Darjeeling	20.3	27.1	19.3	54.9	45.7	82.0
Jalpaiguri	16.1	37.3	21.0	33.2	36.6	70.5
Siliguri	17.0	27.6	16.3	42.1	33.3	69.7
Raiganj	16.0	21.8	18.1	48.6	41.1	70.4
Balurghat	20.8	46.1	25.3	33.7	38.1	79.8
English Bazar	20.6	23.0	21.1	46.2	43.2	69.2
Burdwan	19.1	26.6	20.4	48.4	39.5	75.0
Durgapur	17.5	20.2	18.6	50.0	36.1	70.2
Kharagpur	18.2	30.9	19.0	35.8	37.2	66.7
Average	22.1	29.5	16.5	43.8	38.6	73.3

Contd. to P-4.

d) Vital Statistics (2006 - 2007) :

ULBs	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
IPP-VIII-(Extn.)								
Alipurduar	20.0	11.8	8.0	4.0	53.8	21.0	6.0	8.9
Darjeeling	20.4	14.6	6.2	4.5	74.0	22.0	6.0	-
Jalpaiguri	18.1	15.9	9.6	3.8	52.0	13.6	7.0	-
Siliguri	20.0	10.0	10.3	2.1	54.0	18.2	8.0	-
Raiganj	15.0	12.8	9.0	4.4	51.0	21.2	6.0	-
Balurghat	20.7	17.4	8.3	3.8	60.0	17.9	6.0	-
English Bazar	24.2	16.1	6.0	4.1	41.0	28.4	6.0	1.1
Burdwan	20.7	18.2	8.1	4.3	51.0	32.4	4.0	-
Durgapur	17.1	13.8	3.2	2.1	37.0	13.0	4.0	0.4
Kharagpur	27.1	16.1	7.3	4.0	66.0	25.9	7.0	0.7
Average	20.3	14.7	7.6	3.7	54.0	21.4	6.0	1.0

N.B. : B = Base Line (1999-2000), A = Achievement (2006-2007)

IPP-VIII-(Extn.) : Functioning of M.H. during FY April, 2006 - March, 2007

ULB	Functioning Status	Admission														Normal Delivery		Assisted	
		Total		Maternity		Gynaecology		Others		Caesarean		Fong:							
		B	N-B	B	N-B	B	N-B	B	N-B	B	N-B		B	N-B					
Alipurduar	Yes	91	0	0	0	39	0	52	0	0	0	0	0	0	0	0			
Burdwan	Yes	170	210	66	92	44	43	60	75	52	56	14	36	0	0	0			
Balurghat	Yes	77	521	28	166	20	91	29	264	13	9	15	157	0	0	0			
Darjeling	No	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Durgapur	Yes	59	17	55	14	4	3	0	0	55	14	0	0	0	0	0			
English Bazar	Yes	81	183	15	42	0	1	66	140	12	19	3	23	0	0	0			
Jalpaiguri	No	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Kharagpur	Yes	226	147	187	119	4	5	35	23	132	62	47	49	8	8	8			
Raiganj	Yes	6	1	6	1	0	0	0	0	4	1	2	0	0	0	0			
Siliguri	Yes	343	104	135	34	0	0	208	70	115	23	20	11	0	0	0			
Total		1053	1183	492	468	111	143	450	572	383	184	101	276	8	8	8			

B - BPL
N-B - Non BPL

IPP-VIII-(Extn.) : Speciality-wise cases treated in OPD [For the month of April, 2007]

ULBs	Obstetrics & * Gynaecology		Paediatrics *		Medicine *		Others **									
							Eye		ENT		Surgery		Dental		Demands?	
	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B		
Alipurduar	97	43	81	41	369	127	0	0	36	15	0	0	93	35	11	3
Burdwan	1614	792	2190	285	4786	369	0	0	127	59	766	413	270	126	0	0
Balurghat	797	118	25	1	82	9	0	0	0	0	130	0	0	0	12	0
Darjeeling	38	0	81	0	376	1	7	0	8	0	49	0	3	0	23	0
Durgapur	188	104	698	359	3796	434	0	0	0	0	0	0	0	0	0	0
English Bazar	443	110	122	5	1328	148	121	16	6	0	195	43	11	0	14	20
Jalpaiguri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kharagpur	1501	426	2140	204	543	401	92	1	0	0	1096	224	0	0	395	56
Raiganj	467	0	643	0	293	0	0	0	0	0	157	0	76	0	536	0
Siliguri	1	0	7	0	35	0	0	0	0	0	5	0	0	0	3	0
Total	5146	1593	5987	895	11608	1489	220	17	177	74	2398	680	453	161	1135	78

N.B. :

N.B.:

* These specialities were included in the project.

** The ULBs were given option to run these additional specialities.

B - BPL
N-B - Non BPL

IPP-VIII-(Extn.) Functioning of Diagnostic Centre during FY April, 2006 - March, 2007

ULB	Routine Test		Bio-Chemistry		X-ray		USG		ECG	
	Pathology & Haematology		B	N-B	B	N-B	B	N-B	B	N-B
	B	N-B								
Alipurduar	239	66	83	49	60	19	0	0	23	14
Burdwan	2832	2455	3056	2447	1102	741	660	367	280	395
Balurghat	1043	3653	1217	7315	134	1524	50	1004	21	229
Darjeeling	33	0	67	0	26	0	0	0	6	0
Durgapur	1020	741	655	500	920	711	759	953	127	107
English Bazar	598	266	369	159	282	79	202	30	88	32
Jalpaiguri	185	1061	301	277	154	121	55	56	87	96
Kharagpur	3233	537	934	295	450	70	200	56	75	39
Raiganj	818	2	497	2	324	0	310	0	111	0
Siliguri	26	9	7	2	5	0	60	66	0	0
Total	10027	8790	7186	11046	3457	3265	2296	2532	818	912

B - BPL N-B - Non BPL

Health Fund IPP – VIII (Extn.): April 2006- March 2007

Name of ULBs	Upto March, 2006	April, 2006 to March, 2007				Total Health Fund upto March, 2007
	Health Fund Raised (A)	Contribution by B.P.L. Families @ Rs. 2/- Per Family (B)	Mobilisation of NSDP Fund (C)	Others (O.P.D. / M.H. / Diagnostic & Ambulance and Service charges etc.) (D)	Total Health Fund Raised (E) = (B + C + D)	
Alipurduar	3,21,813/-	4,376/-	Nil	54,549/-	58,925/-	3,80,738/-
Balurghat	28,37,133/-	14,872/-	Nil	18,07,473/-	18,22,345/-	46,59,478/-
Burdwan	57,35,136/-	2,73,026/-	Nil	11,42,518/-	14,15,544/-	71,50,680/-
Darjeeling	1,96,371/-	Nil	Nil	14,604/-	14,604/-	2,10,975/-
Durgapur	43,55,511/-	4,01,816/-	Nil	6,98,805/-	11,00,621/-	54,56,132/-
English Bazar	11,94,114/-	31,237/-	Nil	9,21,393/-	952,630/-	21,46,744/-
Jalpaiguri	5,49,884/-	883/-	Nil	1,97,338/-	1,98,221/-	7,48,105/-
Kharagpur	34,34,809/-	2,92,296/-	Nil	11,58,762/-	14,51,058/-	48,85,867/-
Raiganj	3,95,795/-	1,11,200/-	Nil	89,099/-	2,00,299/-	5,96,094/-
Siliguri	17,28,222/-	67,961/-	Nil	8,15,765/-	8,83,726/-	26,11,948/-
TOTAL	2,07,48,788/-	11,97,667/-	Nil	69,00,306/-	80,97,973/-	2,88,46,761/-

IPP-VIII-(EXTN.) - O & M

Status Report during the period from April '07 - June '07

- Date of Launching : January, 2000
- Project cost : Rs. 3527.42 Lakhs
- World Bank's Assistance has ended on : June, 2002
- On O & M Phase : Since July, 2002
- The Municipalities covered under the Project : Alipurduar, Darjeeling,
Jalpaiguri, Siliguri, Raiganj,
Balurghat, English Bazar,
Bardhaman, Durgapur,
Kharagpur.
- Total BPL Population covered : 8.13 lakhs
- Health Facilities & Health Manpower under the project :

ULBs	Health Facilities			
	Block	Sub-Health Post	Health Post	OPD cum Maternity Home
Alipurduar	39	7	1	1
Darjeeling	78	16	2	1
Jalpaiguri	46	12	1	1
Siliguri	244	61	8	1
Raiganj	70	14	2	1
Balurghat	65	12	2	1
English Bazar	71	14	2	1
Burdwan	136	27	5	1
Durgapur	229	57	8	2
Kharagpur	112	30	4	1
Total	1090	250	35	11

Contd. to P-2.

ULBs	Health Manpower								
	At Block Level	At SHP Level	At HP Level			At OPD cum MH Level			
	HHW	FTS	PTMO	ANM	Clerk cum SK	MO	Nurse	SP Doctor	Lab. Tech.
Alipurduar	39	7	2	2	1	2	3	3	1
Darjeeling	78	16	4	4	2	2	3	3	1
Jalpaiguri	46	12	2	2	1	2	3	3	1
Siliguri	244	61	16	16	8	2	3	3	1
Raiganj	70	14	4	4	2	2	3	3	1
Balurghat	65	12	4	4	2	2	3	3	1
English Bazar	71	14	4	4	2	2	3	3	1
Burdwan	136	27	10	10	5	2	3	3	1
Durgapur	229	57	16	16	8	4	6	6	2
Kharagpur	112	30	8	8	4	2	3	3	1
Total	1090	250	70	70	35	22	33	33	11

• Impact of Services Rendered (During the period from April '07 - June '07) :

a) Improving Maternal Health :

ULBs	Maternal Health		
	At least 3 ANC	TTPW	Institutional Delivery
	Achievement	Achievement	Achievement
Alipurduar	89	92	96
Darjeeling	63	62	64
Jalpaiguri	102	105	111
Siliguri	501	509	356
Raiganj	231	230	200
Balurghat	146	149	238
English Bazar	240	248	237
Burdwan	376	378	401
Durgapur	667	685	673
Kharagpur	296	298	348
Total	2711	2756	2724

Contd. to P-3.

b) Improving Child health (During the period from April '07 - June '07) :

ULBs	Child Health			
	BCG	DPT III	OPV III	Measles
	Achievement	Achievement	Achievement	Achievement
IPP-VIII-(Extn.)				
Alipurduar	86	81	83	72
Darjeeling	57	56	58	45
Jalpaiguri	101	111	98	84
Siliguri	316	313	312	281
Raiganj	182	176	178	166
Balurghat	218	214	219	195
English Bazar	219	208	210	189
Burdwan	352	331	337	287
Durgapur	551	512	515	418
Kharagpur	320	296	301	276
Total	2402	2298	2311	2013

c) Contraception Coverage :

ULBs	Contraception Coverage		Couple Protection Rate (CPR)
	Permanent Method (Ligation)	Temporary Method (IUD, OCP, Condom)	
	Achievement	Achievement	Achievement
IPP-VIII-(Extn.)			
Alipurduar	28	21	49
Darjeeling	13	19	32
Jalpaiguri	30	32	62
Siliguri	74	54	128
Raiganj	45	38	83
Balurghat	37	84	121
English Bazar	39	60	99
Burdwan	28	80	108
Durgapur	26	41	67
Kharagpur	38	116	154
Total	358	545	903

IPP-VIII-(EXTN.) - O & M

Status Report as on 1st February, 2007

- **Date of Launching** : January, 2000
- **Project cost** : Rs. 3527.42 Lakhs
- **World Bank's Assistance has ended on** : June, 2002
- **On O & M Phase** : Since July, 2002
- **Total BPL Population covered** : 8.13 lakhs

• The 10 Municipalities covered under the Project :

District	ULB	Health Facilities Created			Health Manpower Sanctioned				Functionary of MH	Available fund during FY 2006-07	Submission of SOE by ULB Amount / Upto the month of
		SHP	HP	OPD cum MH	HHW	FTS	PTMO	ANM			
Burdwan	Burdwan	27	10	1	136	27	10	10	Yes	5259552.00	4236476.00 September, 2006
	Durgapur	57	16	2	229	57	16	16	1 – not functioning	9238271.00	3344749.00 June, 2006
Darjeeling	Darjeeling	16	4	1	78	16	4	4	No	3480513.00	1778637.22 September, 2006
	Siliguri	61	16	1	244	61	16	116	Yes	8488792.00	4255384.00 October, 2006
Dakshin Dinajpur	Balurghat	12	4	1	65	12	4	4	Yes	2827651.00	877523.00 June, 2006
Jalpaiguri	Alipurduar	7	2	1	39	7	2	2	No	2500926.00	1018960.00 October, 2006
	Jalpaiguri	12	2	1	46	12	2	2	No	2493982.00	966408.00 September, 2006
Malda	English Bazar	14	4	1	71	14	4	4	No	3483832.00	1063086.00 August, 2006
Uttar Dinajpur	Raiganj	14	4	1	70	14	4	4	No	3626018.00	1273853.00 June, 2006
West Medinipur	Kharagpur	30	8	1	112	30	8	8	Yes	3849922.00	1959285.00 September, 06

STATUS REPORT **IPP-VIII-(Extn.) - O & M**

- **Date of Launching** : January, 2000
- **Project cost** : Rs. 3527.42 Lakhs
- **World Bank's Assistance has ended on** : June, 2002
- **On O & M Phase** : Since July, 2002
- **The Municipalities covered under the Project** : Alipurduar, Darjeeling, Jalpaiguri,
Siliguri, Raiganj, Balurghat, English
Bazar, Bardhaman, Durgapur,
Kharagpur.
- **Total BPL Population covered** : 8.13 lakhs
- **Health Facilities & Health Manpower under the project**

ULBs	Health Facilities			
	Block	Sub-Health Post	Health Post	OPD cum Maternity Home
Alipurduar	39	7	1	1
Darjeeling	78	16	2	1
Jalpaiguri	46	12	1	1
Siliguri	244	61	8	1
Raiganj	70	14	2	1
Balurghat	65	12	2	1
English Bazar	71	14	2	1
Burdwan	136	27	5	1
Durgapur	229	57	8	2
Kharagpur	112	30	4	1
Total	1090	250	35	11

ULBs	Health Manpower (Sanctioned)								
	At Block Level	At SHP Level	At HP Level			At OPD cum MH Level			
	HHW	FTS	PTMO	ANM	Clerk cum SK	MO	Nurse	SP Doctor	Lab. Tech.
Alipurduar	39	7	2	2	1	2	3	3	1
Darjeeling	78	16	4	4	2	2	3	3	1
Jalpaiguri	46	12	2	2	1	2	3	3	1
Siliguri	244	61	16	16	8	2	3	3	1
Raiganj	70	14	4	4	2	2	3	3	1
Balurghat	65	12	4	4	2	2	3	3	1
English Bazar	71	14	4	4	2	2	3	3	1
Burdwan	136	27	10	10	5	2	3	3	1
Durgapur	229	57	16	16	8	4	6	6	2
Kharagpur	112	30	8	8	4	2	3	3	1
Total	1090	250	70	70	35	22	33	33	11

• Impact of Services Rendered

a) Improving Maternal Health

(Fig. In %)

ULBs	Maternal Health					
	At least 3 ANC		TTPW		Institutional Delivery	
	B	A	B	A	B	A
Alipurduar	49.5	96.5	40.3	96.3	50.3	92.9
Darjeeling	34.1	96.7	38.4	96.7	54.0	92.7
Jalpaiguri	42.9	96.0	42.5	95.9	40.8	93.5
Siliguri	45.5	96.7	45.5	96.5	45.0	95.8
Raiganj	37.7	96.5	38.5	96.4	35.5	95.6
Balurghat	51.5	98.9	31.2	98.8	47.0	98.9
English Bazar	18.8	96.4	57.2	96.3	43.0	94.2
Burdwan	49.4	96.7	58.6	96.4	50.2	95.4
Durgapur	39.2	96.5	38.4	96.4	40.4	95.8
Kharagpur	49.5	97.4	58.2	97.3	55.3	94.5
Average	43.1	96.8	47.2	96.7	46.8	95.4

b) Improving Child health

(Fig. In %)

ULBs	Child Health							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
IPP-VIII-(Extn.)								
Alipurduar	47.9	97.4	45.0	96.3	44.9	96.5	34.9	94.1
Darjeeling	52.0	97.9	45.0	97.6	46.0	97.9	35.0	94.0
Jalpaiguri	30.3	97.9	23.3	97.8	21.6	97.8	16.4	94.8
Siliguri	42.1	97.5	39.7	97.0	41.9	97.2	22.3	88.1
Raiganj	35.7	98.9	33.8	98.3	34.5	98.4	30.3	95.8
Balurghat	38.9	97.2	36.9	96.9	36.0	97.0	30.2	88.3
English Bazar	41.3	97.6	36.8	97.3	35.6	97.3	18.1	95.0
Burdwan	23.3	97.6	20.2	97.0	43.8	97.1	14.6	93.3
Durgapur	19.2	97.9	15.9	97.3	15.8	97.2	9.7	89.2
Kharagpur	47.5	98.9	48.6	97.6	47.5	97.8	30.8	92.6
Average	36.8	97.9	34.4	97.3	37.5	97.4	22.4	92.6

c) Contraception Coverage :

(Fig. In %)

ULBs	Contraception Coverage				(Fig. In %)	
	Permanent Method (Ligation)		Temporary Method (IUD, OCP, Condom)		Couple Protection Rate (CPR)	
	B	A	B	A	B	A
IPP-VIII-(Extn.)						
Alipurduar	20.0	34.5	24.1	44.6	35.2	79.1
Darjeeling	20.3	27.0	19.3	54.8	45.7	81.8
Jalpaiguri	16.1	37.2	21.0	33.0	36.6	70.2
Siliguri	17.0	27.5	16.3	41.9	33.3	69.4
Raiganj	16.0	21.7	18.1	48.5	41.1	70.2
Balurghat	20.8	46.0	25.3	33.6	38.1	79.6
English Bazar	20.6	22.8	21.1	46.0	43.2	68.8
Burdwan	19.1	26.5	20.4	48.3	39.5	74.8
Durgapur	17.5	20.1	18.6	49.9	36.1	70.0
Kharagpur	18.2	30.8	19.0	35.7	37.2	66.5
Average	22.1	29.4	16.5	43.6	38.6	73.0

d) Vital Statistics

ULBs	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
IPP-VIII-(Extn.)								
Alipurduar	20.0	14.8	8.0	4.1	53.8	21.5	6.0	1.9
Darjeeling	20.4	14.7	6.2	4.6	74.0	22.2	6.0	2.0
Jalpaiguri	18.1	16.0	9.6	3.9	52.0	14.5	7.0	1.9
Siliguri	20.0	10.1	10.3	2.2	54.0	18.4	8.0	1.8
Raiganj	15.0	13.0	9.0	4.6	51.0	22.4	6.0	1.0
Balurghat	20.7	17.8	8.3	3.9	60.0	18.8	6.0	1.9
English Bazar	24.2	16.2	6.0	4.2	41.0	29.4	6.0	2.1
Burdwan	20.7	18.4	8.1	4.5	51.0	33.0	4.0	1.7
Durgapur	17.1	13.9	3.2	2.1	37.0	13.1	4.0	1.4
Kharagpur	27.1	16.4	7.3	4.2	66.0	26.0	7.0	1.3
Average	20.3	15.1	7.6	3.8	54.0	21.9	6.0	1.7

N.B. : B - Base Line (1999-2000)

A - Achievement (2005-2006)

- Performance of referral centre :

Referral Centres	Cases dealt during April, 05 to March, 06 (Nos.)			
	Disciplines	BPL	Non-BPL	Total
Out Patient Dept. (OPD)	Obs. & Gyne.	6951	1816	876
	Pediatrics	11023	1029	12052
	General Medicine	13571	1993	15564
	Surgery	1499	318	1817
	Dermatology	1293	95	1388
Maternity Home (MH)	Total Admission	1181	910	2091
Diagnostic Centre	Pathology	879	8189	16985
	Biochemistry	4221	7708	11929
	X-ray	3731	3377	7108
	USG	2058	3765	5823
	ECG	565	637	1202

• Fund Position :

- Budget for FY 2005 - 06 has been estimated to the tune of Rs. 375.74 lakhs
- Fund for Rs. 522.87 lakhs had been released so far by MA Dept.
- Fund for Rs. 540.13 lakhs had been released to 10 ULBs under the project.

STATUS REPORT **IPP-VIII-(Extn.) - O & M**

- **Date of Launching** : January, 2000
- **Project cost** : Rs. 3527.42 Lakhs
- **World Bank's Assistance has ended on** : June, 2002
- **On O & M Phase** : Since July, 2002
- **The Municipalities covered under the Project** : Alipurduar, Darjeeling, Jalpaiguri,
Siliguri, Raiganj, Balurghat, English
Bazar, Bardhaman, Durgapur,
Kharagpur.
- **Total BPL Population covered** : 8.13 lakhs
- **Health Facilities & Health Manpower under the project**

ULBs	Health Facilities			
	Block	Sub-Health Post	Health Post	OPD cum Maternity Home
Alipurduar	39	7	1	1
Darjeeling	78	16	2	1
Jalpaiguri	46	12	1	1
Siliguri	244	61	8	1
Raiganj	70	14	2	1
Balurghat	65	12	2	1
English Bazar	71	14	2	1
Burdwan	136	27	5	1
Durgapur	229	57	8	2
Kharagpur	112	30	4	1
Total	1090	250	35	11

ULBs	Health Manpower (Sanctioned)								
	At Block Level	At SHP Level	At HP Level			At OPD cum MH Level			
	HHW	FTS	PTMO	ANM	Clerk cum SK	MO	Nurse	SP Doctor	Lab. Tech.
Alipurduar	39	7	2	2	1	2	3	3	1
Darjeeling	78	16	4	4	2	2	3	3	1
Jalpaiguri	46	12	2	2	1	2	3	3	1
Siliguri	244	61	16	16	8	2	3	3	1
Raiganj	70	14	4	4	2	2	3	3	1
Balurghat	65	12	4	4	2	2	3	3	1
English Bazar	71	14	4	4	2	2	3	3	1
Burdwan	136	27	10	10	5	2	3	3	1
Durgapur	229	57	16	16	8	4	6	6	2
Kharagpur	112	30	8	8	4	2	3	3	1
Total	1090	250	70	70	35	22	33	33	11

• Impact of Services Rendered

a) Improving Maternal Health

(Fig. In %)

ULBs	Maternal Health					
	At least 3 ANC		TTPW		Institutional Delivery	
	B	A	B	A	B	A
Alipurduar	49.5	96.5	40.3	96.3	50.3	92.9
Darjeeling	34.1	96.7	38.4	96.7	54.0	92.7
Jalpaiguri	42.9	96.0	42.5	95.9	40.8	93.5
Siliguri	45.5	96.7	45.5	96.5	45.0	95.8
Raiganj	37.7	96.5	38.5	96.4	35.5	95.6
Balurghat	51.5	98.9	31.2	98.8	47.0	98.9
English Bazar	18.8	96.4	57.2	96.3	43.0	94.2
Burdwan	49.4	96.7	58.6	96.4	50.2	95.4
Durgapur	39.2	96.5	38.4	96.4	40.4	95.8
Kharagpur	49.5	97.4	58.2	97.3	55.3	94.5
Average	43.1	96.8	47.2	96.7	46.8	95.4

b) Improving Child health

(Fig. In %)

ULBs	Child Health							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
IPP-VIII-(Extn.)								
Alipurduar	47.9	97.4	45.0	96.3	44.9	96.5	34.9	94.1
Darjeeling	52.0	97.9	45.0	97.6	46.0	97.9	35.0	94.0
Jalpaiguri	30.3	97.9	23.3	97.8	21.6	97.8	16.4	94.8
Siliguri	42.1	97.5	39.7	97.0	41.9	97.2	22.3	88.1
Raiganj	35.7	98.9	33.8	98.3	34.5	98.4	30.3	95.8
Balurghat	38.9	97.2	36.9	96.9	36.0	97.0	30.2	88.3
English Bazar	41.3	97.6	36.8	97.3	35.6	97.3	18.1	95.0
Burdwan	23.3	97.6	20.2	97.0	43.8	97.1	14.6	93.3
Durgapur	19.2	97.9	15.9	97.3	15.8	97.2	9.7	89.2
Kharagpur	47.5	98.9	48.6	97.6	47.5	97.8	30.8	92.6
Average	36.8	97.9	34.4	97.3	37.5	97.4	22.4	92.6

c) Contraception Coverage :

(Fig. In %)

(Fig. In %)

ULBs	Contraception Coverage				Couple Protection Rate* (CPR)	
	Permanent Method (Ligation)		Temporary Method (IUD, OCP, Condom)			
	B	A	B	A	B	A
IPP-VIII-(Extn.)						
Alipurduar	20.0	34.5	24.1	44.6	35.2	79.1
Darjeeling	20.3	27.0	19.3	54.8	45.7	81.8
Jalpaiguri	16.1	37.2	21.0	33.0	36.6	70.2
Siliguri	17.0	27.5	16.3	41.9	33.3	69.4
Raiganj	16.0	21.7	18.1	48.5	41.1	70.2
Balurghat	20.8	46.0	25.3	33.6	38.1	79.6
English Bazar	20.6	22.8	21.1	46.0	43.2	68.8
Burdwan	19.1	26.5	20.4	48.3	39.5	74.8
Durgapur	17.5	20.1	18.6	49.9	36.1	70.0
Kharagpur	18.2	30.8	19.0	35.7	37.2	66.5
Average	22.1	29.4	16.5	43.6	38.6	73.0

d) Vital Statistics (2005 – 2006)

ULBs	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
IPP-VIII-(Extn.)								
Alipurduar	20.0	14.8	8.0	4.1	53.8	21.5	6.0	1.9
Darjeeling	20.4	14.7	6.2	4.6	74.0	22.2	6.0	2.0
Jalpaiguri	18.1	16.0	9.6	3.9	52.0	14.5	7.0	1.9
Siliguri	20.0	10.1	10.3	2.2	54.0	18.4	8.0	1.8
Raiganj	15.0	13.0	9.0	4.6	51.0	22.4	6.0	1.0
Balurghat	20.7	17.8	8.3	3.9	60.0	18.8	6.0	1.9
English Bazar	24.2	16.2	6.0	4.2	41.0	29.4	6.0	2.1
Burdwan	20.7	18.4	8.1	4.5	51.0	33.0	4.0	1.7
Durgapur	17.1	13.9	3.2	2.1	37.0	13.1	4.0	1.4
Kharagpur	27.1	16.4	7.3	4.2	66.0	26.0	7.0	1.3
Average	20.3	15.1	7.6	3.8	54.0	21.9	6.0	1.7

N.B. : B - Base Line (1999-2000)

A - Achievement (2005-2006)

- Performance of referral centre :

Referral Centres	Cases dealt during April, 05 to March, 06 (Nos.)			
	Disciplines	BPL	Non-BPL	Total
Out Patient Dept. (OPD)	Obs. & Gyne.	6951	1816	876
	Pediatrics	11023	1029	12052
	General Medicine	13571	1993	15564
	Surgery	1499	318	1817
	Dermatology	1293	95	1388
Maternity Home (MH)	Total Admission	1181	910	2091
Diagnostic Centre	Pathology	8796	8189	16985
	Biochemistry	4221	7708	11929
	X-ray	3731	3377	7108
	USG	2058	3765	5823
	ECG	565	637	1202

• Financial Position :

- Fund for Rs. 341.33 lakhs had been released during FY 200506 by MA Dept.
- Fund for Rs. 341.33 lakhs had been released to 10 ULBs under the project by Health Wing, SUDA.
- Budget for FY 2006 – 07 has been estimated to the tune of Rs. 376.74 lakhs

IPP-VIII-(Extn.) Functioning of Diagnostic Centre [April, 2005 - March, 2006]

ULB	Routine Test		Bio-Chemistry		X-ray		USG		ECG	
	Pathology & Haematology									
	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
Alipurdwar	423	162	137	80	133	79	100	134	50	61
Burdwan	801	262	48	205	723	223	258	75	66	37
Balurghat	212	3442	332	5107	87	1334	65	1597	13	189
Darjeeling	150	36	152	36	23	0	31	5	9	0
Durgapur	1414	1625	1103	1000	942	1164	567	1188	118	158
English Bazar	893	211	387	142	457	118	51	7	101	23
Jaipalguri	1701	1747	999	918	537	378	282	325	134	154
Kharagpur	2249	605	616	190	329	45	161	71	13	15
Raiganj	613	15	404	12	435	16	206	0	61	0
Siliguri	340	84	43	18	65	20	337	363	0	0
Total	8796	8189	4221	7708	3731	3377	2058	3765	565	637

B - BPL N-B - Non BPL

IPP-VIII-(Extn.) Speciality-wise cases treated in OPD [For the month of April, 2005 - 2006]

ULBs	Obstetrics & * Gynaecology		Paediatrics *		Medicine *		Others **									
	B	N-B	B	N-B	B	N-B	Eye		ENT		Surgery		Dental		Dermatology	
							B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
Alipurduar	370	117	518	139	1635	512	99	41	121	51	0	0	224	80	117	43
Burdwan	342	102	1433	102	2587	114	0	0	35	3	20	8	61	17	0	0
Balurghat	793	58	103	29	168	16	109	106	0	0	106	63	0	0	0	0
Darjeeling	91	17	107	18	558	104	7	3	26	4	61	17	7	0	59	8
Durgapur	526	241	2935	398	3525	488	0	0	0	0	0	0	0	0	0	0
English Bazar	680	56	570	32	1342	52	398	37	80	11	697	120	34	3	369	28
Jalpaiguri	607	153	393	19	2085	207	24	0	0	0	256	74	149	17	0	0
Kharagpur	1963	469	3894	251	640	420	243	6	0	0	273	36	0	0	363	16
Raiganj	430	9	746	4	309	3	0	0	0	0	86	0	0	0	385	0
Siliguri	1149	594	323	37	722	77	0	0	0	0	0	0	0	0	0	0
Total	6951	1816	11023	1029	13571	1993	880	193	262	69	1499	318	475	117	1293	95

N.B. :

* These specialities were included in the project.

** The ULBs were given option to run these additional specialities.

B - BPL
N-B - Non BPL

IPP-VIII (Extn.) - O & M

Service Performance
Base line VS Year-wise Achievement

Item	Base Line 1999 - 2000	Achievement during the year of				
		2000 - 01	2001 - 02	2002 - 03	2003 - 04	2004 - 05
Population coverage	7.54 lakhs	7.96 lakhs	8.03 lakhs	8.15 lakhs	7.74 lakhs	7.56 lakhs
Infant (Under 1 year)	13575	13761	12801	12638	11999	11645
Eligible Couple	117091	124182	127468	130336	125430	122204
A) Improving Maternal Health [Fig 12.1.]						
Pregnant women having at least 3 antenatal check ups	43.1	76.5	81.9	91.6	95.8	96.6
Tetanus Toxoid (Pregnant women)	47.2	76.2	82.3	91.8	95.6	96.5
Institutional Delivery	46.8	78.3	82.6	88.2	93.3	94.7
B) Improving Child Health [Fig 12.1.]						
Immunisation						
BCG	36.8	79.7	89.5	93.4	97.3	97.8
DPT III	34.4	75.1	84.2	89.0	94.5	96.0
OPV III	37.5	75.9	84.1	89.2	94.6	96.1
Measles	22.4	69.1	75.9	84.1	89.4	91.3
C) Contraception Coverage [Fig 12.1.]						
Permanent method	22.1	24.4	26.0	26.5	26.6	29.2
Temporary method (IUD, OCP, Condom)	16.5	37.9	42.0	42.6	42.9	43.4
D) Vital Statistics						
Crude Birth Rate (CBR) / '000 population	20.3	17.3	15.9	15.5	15.4	15.3
Crude Death Rate (CDR) / '000 population	7.6	5.6	4.2	4.1	4.0	3.9
Infant Mortality Rate (IMR) / '000 live births	54.0	45.0	29.0	22.8	22.5	22.1
Maternal Mortality Rate (MMR) / '000 live births	6.0	3.5	2.6	2.3	2.1	1.9
Couple Protection Rate (CPR) / '00 eligible couples	38.6	62.3	68.0	69.1	69.5	72.6

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RCH Sub-Project, Asansol - O & M

Service Performance Base line VS Year-wise Achievement

Item	Base Line 1998 - 1999	Achievement during the year of				
		2000 - 01	2001 - 02	2002 - 03	2003 - 04	2004 - 05
Population coverage	2.41 lakhs	2.45 lakhs	2.50 lakhs	2.54 lakhs	2.55 lakhs	2.55 lakhs
Infant (Under 1 year)	5782	5392	4724	4691	4605	4581
Eligible Couple	43370	46376	50484	51968	50954	51628
A) Improving Maternal Health						
Pregnant women having at least 3 antenatal check ups	43.8	73.1	78.2	90.0	93.2	96.2
Tetanus Toxoid (Pregnant women)	51.8	72.6	79.3	89.9	92.9	96.0
Institutional Delivery	57.3	63.7	79.2	84.2	86.9	89.9
B) Improving Child Health						
Immunisation						
BCG	42.6	71.6	86.3	90.9	97.3	97.9
DPT III	40.9	70.1	85.3	92.4	96.6	96.8
OPV III	41.9	70.7	85.8	92.4	96.6	96.7
Measles	30.9	69.2	76.2	84.5	87.2	88.6
C) Contraception Coverage						
Permanent method	19.3	20.6	22.4	22.3	22.9	24.2
Temporary method (IUD, OCP, Condom)	22.1	41.2	46.6	46.8	46.4	46.9
D) Vital Statistics						
Crude Birth Rate (CBR) / '000 population	23.9	21.6	19.0	18.5	18.1	17.1
Crude Death Rate (CDR) / '000 population	12.4	10.6	6.8	6.7	6.2	5.9
Infant Mortality Rate (IMR) / '000 live births	3.0	38.1	32.4	30.1	26.3	0.9
Maternal Mortality Rate (MMR) / '000 live births	60.0	1.9	1.1	1.1	1.0	21.8
Couple Protection Rate (CPR) / '00 eligible couples	41.4	61.8	69.0	69.1	69.3	71.1

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IPP-VIII (Extn.)
Service Performance
(2004 – 2005)

• **Impact of Services Rendered**

a) Improving Maternal Health

(Fig. In %)

ULBs	Maternal Health					
	At least 3 ANC		TTPW		Institutional Delivery	
	B	A	B	A	B	A
Alipurdwar	49.5	96.2	40.3	96.1	50.3	92.6
Darjeeling	34.1	96.7	38.4	96.5	54.0	92.1
Jalpaiguri	42.9	95.6	42.5	95.4	40.8	93.1
Siliguri	45.5	96.5	45.5	96.4	45.0	95.1
Rangaj	37.7	96.3	38.5	96.0	35.5	95.2
Balughat	51.5	98.9	31.2	98.8	47.0	98.9
English Bazar	18.8	96.3	57.2	96.2	43.0	93.2
Burdwan	49.4	96.5	58.6	96.6	50.2	94.3
Durgapur	39.2	96.1	38.4	96.0	40.4	95.3
Kharagpur	49.5	97.1	58.2	97.0	55.3	93.6
Average	43.1	96.6	47.2	96.5	46.8	94.7
R.C.H. Sub-Project, Asansol						
Asansol	43.8	96.2	51.8	96.0	57.3	89.9

b) Improving Child health

(Fig. In %)

ULBs	Child Health							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
IPP-VIII-(Extn.)								
Alipurdwar	47.9	97.2	45.0	96.1	44.9	96.3	34.9	93.6
Darjeeling	52.0	97.7	45.0	97.5	46.0	97.4	35.0	93.8
Jalpaiguri	30.3	97.8	23.3	97.5	21.6	97.7	16.4	94.5
Siliguri	42.1	97.4	39.7	96.7	41.9	96.6	22.3	86.1
Rangaj	35.7	98.8	33.8	98.2	34.5	98.1	30.3	95.5
Balughat	38.9	97.0	36.9	92.0	36.0	92.3	30.2	87.4
English Bazar	41.3	97.5	36.8	97.2	35.6	97.1	18.1	94.9
Burdwan	23.3	97.5	20.2	92.6	43.8	92.4	14.6	90.5
Durgapur	19.2	97.8	15.9	95.7	15.8	95.6	9.7	86.0
Kharagpur	17.5	98.9	18.6	97.4	17.5	97.3	30.8	90.2
Average	36.8	97.8	34.4	96.0	37.5	96.1	22.4	91.3
R.C.H. Sub-Project, Asansol								
Asansol	42.6	97.9	40.9	96.8	41.9	96.7	30.9	88.6

U.L.Bs	Contraception Coverage				Cumulative Protection Rate (CPR)	
	Permanent Method (Ligation)		Temporary Method (IUD, OCP, Condom)		B	A
	B	A	B	A		
IPP-VIII-(Extn.)						
Alipurduar	20.0	34.4	24.1	44.5	35.2	78.9
Darjeeling	20.3	26.9	19.3	54.7	45.7	81.6
Jalpaiguri	16.1	37.0	21.0	32.1	36.6	70.1
Siliguri	17.0	27.3	16.3	41.8	33.3	69.1
Raiganj	16.0	21.5	18.1	48.4	41.1	69.9
Balurghat	20.8	45.8	25.3	32.5	38.1	79.3
English Bazar	20.6	22.6	21.1	45.9	43.2	68.5
Burdwan	19.1	26.2	20.4	48.2	39.5	74.4
Durgapur	17.5	19.9	18.6	49.8	36.1	69.8
Kharagpur	18.2	30.6	19.0	35.6	37.2	66.2
Average	22.1	29.2	16.5	43.4	38.6	72.6
R.C.H. Sub-Project, Asansol						
Asansol	19.3	24.2	22.1	46.9	41.4	71.1

d) Vital Statistics

U.L.Bs	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
IPP-VIII-(Extn.)								
Alipurduar	20.0	14.9	8.0	4.2	53.8	21.6	6.0	2.1
Darjeeling	20.4	14.9	6.2	4.7	74.0	22.3	6.0	2.2
Jalpaiguri	18.1	16.1	9.6	4.0	52.0	14.6	7.0	2.1
Siliguri	20.0	10.2	10.3	2.2	54.0	18.5	8.0	1.9
Raiganj	15.0	13.1	9.0	4.7	51.0	22.5	6.0	1.2
Balurghat	20.7	18.0	8.3	4.0	60.0	18.9	6.0	2.1
English Bazar	24.2	16.4	6.0	4.3	41.0	29.5	6.0	2.3
Burdwan	20.7	18.6	8.1	4.6	51.0	33.2	4.0	1.8
Durgapur	17.1	14.0	3.2	2.1	37.0	13.2	4.0	1.6
Kharagpur	27.1	16.6	7.3	4.4	66.0	26.6	7.0	1.4
Average	20.3	15.3	7.6	3.9	54.0	22.1	6.0	1.9
R.C.H. Sub-Project, Asansol								
Asansol	23.9	17.1	12.4	5.9	60.0	21.8	3.0	0.9

IPP - VIII (EXTN)
Vital Indicators

SL NO.	Indicators	Base Line 1998-99	Achievement during the year of					Unit
			2001 - 01	2001 - 02	2002 - 03	2003 - 04	2004 - 05	
1	Crude Birth Rate (CBR)	20.3	17.3	15.9	15.5	15.4	15.3	Per '000' population
2	Crude Death Rate (CDR)	7.6	5.6	4.2	4.1	4	3.9	Per '000' population
3	Infant Mortality Rate (IMR)	54.0	45.0	29.0	22.8	22.5	22.1	Per '000' live birth
4	Maternal Mortality Rate (MMR)	6.0	3.5	2.6	2.3	2.1	1.9	Per '000' live birth
5	Eligible Couple Protection Rate (CPR)	38.6	62.3	68	69.1	69.5	72.6	Per '00' E.C

STATUS REPORT

IPP-VIII-(Extn.) - O & M

2004-05

- **Date of Launching** : January, 2000
- **Project cost** : Rs. 3527.42 Lakhs
- **World Bank's Assistance has ended on** : June, 2002
- **On O & M Phase** : Since July, 2002
- **The Municipalities covered under the Project :** Alipurduar, Darjeeling, Jalpaiguri,
Siliguri, Raiganj, Balurghat, English
Bazar, Bardhaman, Durgapur,
Kharagpur.
- **Total BPL Population covered** : 8.13 lakhs
- **Health Facilities & Health Manpower under the project.**

Health Facilities	No.	Health Manpower	No.
Block	1090	Honorary Health Worker (HHWs)	387 1090
Sub-Health Post	250	First Tier Supervisor	250
Health Post	35	PTMO	70
		ANM	70
		Clerk cum SK	35
		Attendant	35
		Sweeper	35
OPD cum Maternity Home including Diagnostic Centre	11	Medical Officer	22
		Nurse	33
		Specialist Doctor	33
		Laboratory Tech.	11
		Attendant	22
		Sweeper	22
		Night Guard	22

Impact of Services Rendered
a) Improving Maternal Health

(Fig. In %)

ULBs	Maternal Health					
	At least 3 ANC		TTPW		Institutional Delivery	
	B	A	B	A	B	A
Alipurduar	49.5	96.2	40.3	96.1	50.3	92.6
Darjeeling	34.1	96.7	38.4	96.5	54.0	92.1
Jalpaiguri	42.9	95.6	42.5	95.4	40.8	93.1
Siliguri	45.5	96.5	45.5	96.4	45.0	95.1
Raiganj	37.7	96.3	38.5	96.0	35.5	95.2
Balurghat	51.5	98.9	31.2	98.8	47.0	98.9
English Bazar	18.8	96.3	57.2	96.2	43.0	93.2
Burdwan	49.4	96.5	58.6	96.6	50.2	94.3
Durgapur	39.2	96.1	38.4	96.0	40.4	95.3
Kharagpur	49.5	97.1	58.2	97.0	55.3	93.6

b) Improving Child health

(Fig. In %)

ULBs	Child Health							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
IPP-VIII-(Extn.)								
Alipurduar	47.9	97.2	45.0	96.1	44.9	96.3	34.9	93.6
Darjeeling	52.0	97.7	45.0	97.5	46.0	97.4	35.0	93.8
Jalpaiguri	30.3	97.8	23.3	97.5	21.6	97.7	16.4	94.5
Siliguri	42.1	97.4	39.7	96.7	41.9	96.6	22.3	86.1
Raiganj	35.7	98.8	33.8	98.2	34.5	98.1	30.3	95.5
Balurghat	38.9	97.0	36.9	92.0	36.0	92.3	30.2	87.4
English Bazar	41.3	97.5	36.8	97.2	35.6	97.1	18.1	94.9
Burdwan	23.3	97.5	20.2	92.6	43.8	92.4	14.6	90.5
Durgapur	19.2	97.8	15.9	95.7	15.8	95.6	9.7	86.0
Kharagpur	47.5	98.9	48.6	97.4	47.5	97.3	30.8	90.2

c) Contraception Coverage :

(Fig. In %)

ULBs	Contraception Coverage				Couple Protection Rate (CPR)	
	Permanent Method (Ligation)		Temporary Method (IUD, OCP, Condom)			
	B	A	B	A	B	A
IPP-VIII-(Extn.)						
Alipurduar	20.0	34.4	24.1	44.5	35.2	78.9
Darjeeling	20.3	26.9	19.3	54.7	45.7	81.6
Jalpaiguri	16.1	37.0	21.0	32.1	36.6	70.1
Siliguri	17.0	27.3	16.3	41.8	33.3	69.1
Raiganj	16.0	21.5	18.1	48.4	41.1	69.9
Balurghat	20.8	45.8	25.3	32.5	38.1	79.3
English Bazar	20.6	22.6	21.1	45.9	43.2	68.5
Burdwan	19.1	26.2	20.4	48.2	39.5	74.4
Durgapur	17.5	19.9	18.6	49.8	36.1	69.8
Kharagpur	18.2	30.6	19.0	35.6	37.2	66.2

d) Vital Statistics

ULBs	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
IPP-VIII-(Extn.)								
Alipurduar	20.0	14.9	8.0	4.2	53.8	21.6	6.0	2.1
Darjeeling	20.4	14.9	6.2	4.7	74.0	22.3	6.0	2.2
Jalpaiguri	18.1	16.1	9.6	4.0	52.0	14.6	7.0	2.1
Siliguri	20.0	10.2	10.3	2.2	54.0	18.5	8.0	1.9
Raiganj	15.0	13.1	9.0	4.7	51.0	22.5	6.0	1.2
Balurghat	20.7	18.0	8.3	4.0	60.0	18.9	6.0	2.1
English Bazar	24.2	16.4	6.0	4.3	41.0	29.5	6.0	2.3
Burdwan	20.7	18.6	8.1	4.6	51.0	33.2	4.0	1.8
Durgapur	17.1	14.0	3.2	2.1	37.0	13.2	4.0	1.6
Kharagpur	27.1	16.6	7.3	4.4	66.0	26.6	7.0	1.4

N.B. : B - Base Line (1999-2000)

A - Achievement (2004-2005)

IPP - VII - (Extn.) : Speciality- Wise Cases treated in OPD (April, 2004 to March, 2005)

Others **																
ULBs	Obstetrics & Gynaecology *		Paediatrics *		Medicine *		EYE		ENT		Surgery		Dental		Dermatology	
							B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
Allpurdwar	335	112	495	137	1617	509	98	40	120	50	0	0	223	79	115	42
Burdwan	307	97	1409	100	2569	111	0	0	34	2	17	4	61	16	0	0
Balurghat	758	53	79	27	150	13	108	105	0	0	103	61	0	0	0	0
Darjeeling	56	12	83	16	540	101	6	2	25	3	58	15	6	0	53	8
Durgapur	490	231	2909	396	3502	482	0	0	0	0	0	0	0	0	0	0
English Bazar	645	51	546	30	1324	49	397	36	79	10	691	112	33	2	365	28
Jalpaiguri	572	148	369	17	2067	204	23	0	0	0	250	72	148	16	0	0
Kharagpur	1928	464	3871	249	622	417	243	5	0	0	267	34	0	0	359	16
Raiganj	395	4	722	2	291	0	0	0	0	0	83	0	0	0	381	0
Siliguri	1114	589	299	35	704	74	0	0	0	0	0	0	0	0	0	0
Total	6600	1761	10781	1009	13386	1960	875	188	258	65	1469	298	471	113	1273	94

N.B.

* These Specialities were included in the project
 ** The ULBs were given option to run these additional specialities.

B & B
 N.B > Non BPL

IPP -- VIII - (EXtn.) : Functioning of Diagnostic Centre (April, 2004 to March. 2005)

ULBs	Routine Test		Bio-Chemistry		X-Ray		USG		ECG	
	Pathology & Hematology									
	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
Alipurdwar	406	150	134	77	130	74	96	130	48	59
Burdwan	786	259	45	202	715	218	254	71	64	35
Balurghat	197	3439	328	5104	84	1329	61	1593	11	187
Darjeeling	135	33	149	33	20	0	27	1	7	0
Durgapur	1399	1622	720	997	939	1154	563	1184	116	154
English Bazar	878	208	384	139	454	113	47	3	99	21
Jaipalguri	1686	1744	996	915	534	373	278	321	130	148
Kharagpur	2234	602	613	187	326	40	157	67	11	13
Raiganj	598	12	401	9	432	11	202	0	59	0
Siliguri	325	81	40	15	62	15	333	355	0	0
Total	8646	8159	4190	7678	3696	3327	2018	3725	545	617

B :- BPL

N-B :- Non BPL

No Technician could be provided as yet. The Centre are run by adhoc arrangements of technicians.

IPP - (Extn.) Functioning of M.H. [April,2004 to December, 2005]

ULB	Functioning Status	Total Admission		Specialty wise Admission								Outcome of Maternity Cases					
				Maternity		Gynaecology		Others		Normal Delivery		Caesarean		Forceps			
		B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
Allpurdwar	Yes	119	4	0	0	0	0	19	4	0	0	0	0	0	0	0	0
Burdwan	Yes	23	206	15	20	2	12	6	174	12	8	3	12	0	0	0	0
Belurghat	Yes	32	11	0	0	6	0	26	11	0	0	0	0	0	0	0	0
Darjeeling	Yes	74	0	0	0	15	0	59	0	0	0	0	0	0	0	0	0
Durgapur	Yes	74	241	26	57	26	67	22	117	26	9	0	41	0	0	7	7
English Bazar	Yes	74	41	64	35	10	6	0	0	64	35	0	0	0	0	0	0
Jaipalguri	Yes	75	13	46	0	5	4	24	9	37	0	5	0	4	0	0	0
Kharagpur	Yes	132	40	19	15	65	20	48	5	17	14	2	1	0	0	0	0
Raiganj	Yes	215	114	166	88	6	4	43	22	119	49	45	35	2	4	4	4
Siliguri	Yes	429	217	142	104	0	0	287	113	118	55	16	41	8	8	8	8
Total		1147	887	478	319	136	113	534	455	393	170	71	130	14	19		

B :- BPL

N-B :- Non BPL

**STATUS OF HEALTH FUND RAISED
UNDER IPP-VIII (Extn.)**

Name of ULBs	Upto March, 2004	April, 2004 to March, 2005			
	Health Fund Raised	Contribution by B.P.L. Families @ Rs. 2/- Per Family	Mobilisation of NSDP Fund	Others (O.P.D./ M.H./ Diagnostic & Ambulance and Service charges etc.	Total Health Fund Raised
Alipurduar	248144.00	42318.00	0.00	168085.00	210403.00
Balurghat	459771.00	42196.00	726965.00	883716.00	1652877.00
Burdwan	1403905.00	245188.00	1204930.00	616933.00	2067051.00
Darjeeling	320317.00	29220.00	0.00	61106.00	90326.00
Durgapur	2377133.00	473074.00	0.00	860605.00	1333679.00
English Bazar	558103.00	103564.00	0.00	467473.00	571037.00
Jalpaiguri	201842.00	36843.00	0.00	300745.00	337588.00
Kharagpur	4166931.00	349495.00	0.00	1318976.00	1668471.00
Raiganj	449931.00	78900.00	0.00	126305.00	205205.00
Siliguri	1608437.00	32564.00	54960.00	779282.00	866806.00
TOTAL	117,94,514.00	14,33,362.00	19,86,855.00	55,83,226.00	90,03,443.00

STATUS REPORT

IPP-VIII-(Extn.) - O & M

- **Date of Launching** : January, 2000
- **Project cost** : Rs. 3527.42 Lakhs
- **World Bank's Assistance has ended on** : June, 2002
- **On O & M Phase** : Since July, 2002
- **The Municipalities covered under the Project :** Alipurduar, Darjeeling, Jalpaiguri, Siliguri, Raiganj, Balurghat, English Bazar, Bardhaman, Durgapur, Kharagpur.
- **Total BPL Population covered** : 8.13 lakhs
- **Health Facilities & Health Manpower under the project**

ULBs	Health Facilities			
	Block	Sub-Health Post	Health Post	OPD cum Maternity Home
Alipurduar	39	7	1	1
Darjeeling	78	16	2	1
Jalpaiguri	46	12	1	1
Siliguri	244	61	8	1
Raiganj	70	14	2	1
Balurghat	65	12	2	1
English Bazar	71	14	2	1
Burdwan	136	27	5	1
Durgapur	229	57	8	2
Kharagpur	112	30	4	1
Total	1090	250	35	11

ULBs	Health Manpower (Sanctioned)								
	At Block Level	At SHP Level	At HP Level			At OPD cum MH Level			
	HHW	FTS	PTMO	ANM	Clerk cum SK	MO	Nurse	SP Doctor	Lab. Tech.
Alipurduar	39	7	2	2	1	2	3	3	1
Darjeeling	78	16	4	4	2	2	3	3	1
Jalpaiguri	46	12	2	2	1	2	3	3	1
Siliguri	244	61	16	16	8	2	3	3	1
Raiganj	70	14	4	4	2	2	3	3	1
Balurghat	65	12	4	4	2	2	3	3	1
English Bazar	71	14	4	4	2	2	3	3	1
Burdwan	136	27	10	10	5	2	3	3	1
Durgapur	229	57	16	16	8	4	6	6	2
Kharagpur	112	30	8	8	4	2	3	3	1
Total	1090	250	70	70	35	22	33	33	11

• Impact of Services Rendered

a) Improving Maternal Health

(Fig. In %)

ULBs	Maternal Health					
	At least 3 ANC		TTPW		Institutional Delivery	
	B	A	B	A	B	A
Alipurduar	49.5	96.2	40.3	96.1	50.3	92.6
Darjeeling	34.1	96.7	38.4	96.5	54.0	92.1
Jalpaiguri	42.9	95.6	42.5	95.4	40.8	93.1
Siliguri	45.5	96.5	45.5	96.4	45.0	95.1
Raiganj	37.7	96.3	38.5	96.0	35.5	95.2
Balurghat	51.5	98.9	31.2	98.8	47.0	98.9
English Bazar	18.8	96.3	57.2	96.2	43.0	93.2
Burdwan	49.4	96.5	58.6	96.6	50.2	94.3
Durgapur	39.2	96.1	38.4	96.0	40.4	95.3
Kharagpur	49.5	97.1	58.2	97.0	55.3	93.6

b) Improving Child health

(Fig. In %)

ULBs	Child Health							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
IPP-VIII-(Extn.)								
Alipurduar	47.9	97.2	45.0	96.1	44.9	96.3	34.9	93.6
Darjeeling	52.0	97.7	45.0	97.5	46.0	97.4	35.0	93.8
Jalpaiguri	30.3	97.8	23.3	97.5	21.6	97.7	16.4	94.5
Siliguri	42.1	97.4	39.7	96.7	41.9	96.6	22.3	86.1
Raiganj	35.7	98.8	33.8	98.2	34.5	98.1	30.3	95.5
Balurghat	38.9	97.0	36.9	92.0	36.0	92.3	30.2	87.4
English Bazar	41.3	97.5	36.8	97.2	35.6	97.1	18.1	94.9
Burdwan	23.3	97.5	20.2	92.6	43.8	92.4	14.6	90.5
Durgapur	19.2	97.8	15.9	95.7	15.8	95.6	9.7	86.0
Kharagpur	47.5	98.9	48.6	97.4	47.5	97.3	30.8	90.2

c) Contraception Coverage :

(Fig. In %)

ULBs	Contraception Coverage				Couple Protection Rate (CPR)	
	Permanent Method (Ligation)		Temporary Method (IUD, OCP, Condom)		B	A
	B	A	B	A		
IPP-VIII-(Extn.)						
Alipurduar	20.0	34.4	24.1	44.5	35.2	78.9
Darjeeling	20.3	26.9	19.3	54.7	45.7	81.6
Jalpaiguri	16.1	37.0	21.0	32.1	36.6	70.1
Siliguri	17.0	27.3	16.3	41.8	33.3	69.1
Raiganj	16.0	21.5	18.1	48.4	41.1	69.9
Balurghat	20.8	45.8	25.3	32.5	38.1	79.3
English Bazar	20.6	22.6	21.1	45.9	43.2	68.5
Burdwan	19.1	26.2	20.4	48.2	39.5	74.4
Durgapur	17.5	19.9	18.6	49.8	36.1	69.8
Kharagpur	18.2	30.6	19.0	35.6	37.2	66.2

d) Vital Statistics

ULBs	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
IPP-VIII-(Extn.)								
Alipurduar	20.0	14.9	8.0	4.2	53.8	21.6	6.0	2.1
Darjeeling	20.4	14.9	6.2	4.7	74.0	22.3	6.0	2.2
Jalpaiguri	18.1	16.1	9.6	4.0	52.0	14.6	7.0	2.1
Siliguri	20.0	10.2	10.3	2.2	54.0	18.5	8.0	1.9
Raiganj	15.0	13.1	9.0	4.7	51.0	22.5	6.0	1.2
Balurghat	20.7	18.0	8.3	4.0	60.0	18.9	6.0	2.1
English Bazar	24.2	16.4	6.0	4.3	41.0	29.5	6.0	2.3
Burdwan	20.7	18.6	8.1	4.6	51.0	33.2	4.0	1.8
Durgapur	17.1	14.0	3.2	2.1	37.0	13.2	4.0	1.6
Kharagpur	27.1	16.6	7.3	4.4	66.0	26.6	7.0	1.4

Avg.

15.3

3.9

22.1

1.9

N.B. : B - Base Line (1999-2000)

A - Achievement (2004-2005)

CDR . A = 72.6.

**STATUS OF HEALTH FUND RAISED
UNDER IPP-VIII (Extn.)**

Name of ULBs	Upto March, 2004	April, 2004 to March, 2005			
	Health Fund Raised	Contribution by B.P.L. Families @ Rs. 2/- Per Family	Mobilisation of NSDP Fund	Others (O.P.D./ M.H./ Diagnostic & Ambulance and Service charges etc.	Total Health Fund Raised
Alipurduar	248144.00	42318.00	0.00	168085.00	210403.00
Balurghat	459771.00	42196.00	726965.00	883716.00	1652877.00
Burdwan	1403905.00	245188.00	1204930.00	616933.00	2067051.00
Darjeeling	320317.00	29220.00	0.00	61106.00	90326.00
Durgapur	2377133.00	473074.00	0.00	860605.00	1333679.00
English Bazar	558103.00	103564.00	0.00	467473.00	571037.00
Jalpaiguri	201842.00	36843.00	0.00	300745.00	337588.00
Kharagpur	4166931.00	349495.00	0.00	1318976.00	1668471.00
Raiganj	449931.00	78900.00	0.00	126305.00	205205.00
Siliguri	1608437.00	32564.00	54960.00	779282.00	866806.00
TOTAL	117,94,514.00	14,33,362.00	19,86,855.00	55,83,226.00	90,03,443.00

April 2005 to Dec' 05 6809788

Grand Total upto Dec' 05 276'08.

IPP-VIII-(Extn.) O & M Phase - English Bazar Municipality

Status during the period 2004 - 2005

- Population under the programme : 61,206
- No. of slums : 54
- Health Facilities and Health Man Power

Health Facilities	No.	Health Man power	No.
Block	71	HHW	70
SHP	14	FTS	14
HP	2	M.O Pt-time	2
		ANM	3
		Clerk cum Store Keeper	2
OPD cum MH including Diagnostic Centre	1	Full Time M.O	1
		Nurse	1
		Laboratory Technician cum Store Keeper	1
		Specialist Doctors in 3 disciplines	2

- Services covered & resultant Impact

Services	Base Line (%) 1999-2000	Achievement (%) During 2004-2005
No. of antenatal cases having at least 3 check ups	18.8	96.3
No. of institutional deliveries	43.0	93.2
Immunisation (Measles) of under 1 year children	18.1	94.9
T.T (Pregnant Women)	57.2	96.2
Contraception adoption		
Permanent method (Ligation)	22.1	22.6
Temporary Method (IUD, OCP, Condom)	21.1	45.9

- Vital Statistics

Indicators	Base Line	2004 - 2005
CBR	24.2	16.4
CDR	6.0	4.3
IMR	41.0	29.5
MMR	6.0	2.3
CPR	43.2	68.5

Contd. to P-2.

Goswami
H.B. Chawla
23.8.05

● Speciality -wise cases treated in OPD

Specilities	BPL	Non-BPL	Total
Obstetrics & Gynaecology	3761	454	4215
Paediatrics	2017	154	2171
Medicine	14353	746	15099
Eye	1295	154	1449
ENT	333	47	380
Surgical cases	1683	299	1982
Dermatology	1063	170	1233

● Functioning of MH

Admission							
Total		Maternity		Gynaecology		Others	
BPL	Non-BPL	BPL	Non-BPL	BPL	Non-BPL	BPL	Non-BPL
522	137	292	55	11	14	-	-

● Health Fund Raised by the ULB.

Health Fund Raised upto March, 2004	Health Fund Raised 2004 - 2005
Rs. 5,58,103/-	Rs. 5,71,037/-

● Fund made available by MA Dept. for Operation & Maintenance of IPP-VIII-(Extn.)

Fund made available by MA Dept.2004 - 2005	U.C. Received 2004 -- 2005
Rs. 20,86,313/-	Rs. 11,48,778/-

Contd. to P-3.

- KUSP fund released by CMU, KUSP for strengthening of existing HHW based Primary Health Care Services at English Bazar Municipality.

Item	Fund Released (Rs.)	Remarks
Procurement of Uniform & Kits Bag	58,750/-	SOE not yet submitted by the ULB
For re-training Health functionaries, L.E.C. etc.	1,71,600/-	- do -

[Signature]
T.E, CMU
23.8.05

STATUS OF HEALTH FUND RAISED UNDER IPP-VIII (Extn)

(As on March, 2004)

Name of ULBs	Health Fund Raised	Imposition of House-hold Level Beneficiary Charges	Mobilisation of NSDP Fund
Alipurduar	2,48,144 /-	Yes	--
Balurghat	4,59,771/-	Yes	Yes
Burdwan	14,03,905/-	Yes	Yes
Darjeeling	3,20,317/-	Yes	Yes
Durgapur	23,77,133/-	Yes	Yes
English Bazar	5,58,103/-	Yes	Yes
Jalpaiguri	2,01,842/-	Yes	--
Kharagpur	41,66,475/-	Yes	Yes
Raiganj	4,49,931/-	Yes	Yes
Siliguri	16,08,437/-	Yes	Yes
Total	1,17,94,058 /-		

STATUS REPORT
IPP-VIII-(Extn.) - O & M
As on March, 2004

- Date of Launching : January, 2000
- Project cost : Rs. 3527.42 Lakhs
- World Bank's Assistance has ended on : June, 2002
- On O & M Phase : With effect from July, 2002
- The Municipalities covered under the Project : Alipurduar, Darjeeling, Jalpaiguri, Siliguri,
Raiganj, Balurghat, English Bazar,
Bardhaman, Durgapur, Kharagpur.
- Total Population covered : 8.13 lakhs
- Broad Objectives
 - ✓ Improve Maternal and Child Health by reducing Maternal and Under 5 Children morbidity and mortality.
 - ✓ Reduce fertility.
- During Operation and Maintenance phase of IPP-VIII-(Extn.) one Urban Health Improvement Organiser has been engaged at each ULB to assist the Health Officer in monitoring the implementation of services.

Contd. to P-2.

• **Health Facilities and Health Manpower under the project :**

Facilities	Nos.	Health Manpower	Nos.	Remarks
Blocks	1090	Honorary Health Worker (HHW)	1090	1 Block cover 750 to 1000 population.
Sub Health Post	250	First Tier Supervisor (FTS)	250	1 SHP cover 3500 to 5000 population. - No new construction. - Community / Municipal Accommodation.
Health Post	35	- Part time Medical Officer (PTMO) - Auxiliary Nurse Midwife (ANM) - Clerk cum Store Keeper - Attendant - Sweeper	70 70 35 35 35	1 HP cover 30000 to 35000 population. - New construction created under the project.
Out Patient Dept. cum Maternity Home including Diagnostic Centre	11	- Full Time Medical Officer - Nurse - Specialist Doctors in 3 disciplines (i.e. Obs. & Gyn., Paediatrics and General Medicine) - Laboratory Technician cum Store Keeper - Attendant - Sweeper - Night Guard	22 33 33 11 22 22 11	- Two such facilities are at Durgapur. - All 11 are new constructions under the project.

Contd. to P-3.

• **Services Rendered :**

- ♦ Treatment of minor ailments at the door steps of the beneficiaries by the HHW.
- ♦ Preventive, promotive and curative health care services are provided at Sub Health Post, Health Post, Out Patient Dept.
- ♦ Awareness generation on different Health Issues.
- ♦ Antenatal / Intranatal / Postnatal services.
- ♦ Promotion of Family Planning services.
- ♦ Care of new born and under 5 children.
- ♦ Immunisation services.
- ♦ Laboratory investigations at Diagnostic Centre.
- ♦ Referral services at Maternity Home / Govt. Hospital.
- ♦ Linkage and coordination with different National Health Programmes.

- **Health Fund raised by the ULBs since 2001 till March, 2004 through imposition of user charges, mobilisation of NSDP Fund and realisation of user fees : Rs. 117,94,058/-**

A. Improving Maternal and Child Health

Parameter	Base Line (1999 - 2000)	Achievement during the year 2003 - 2004 (%)
Maternal Health		
At least 3 Antenatal Check Ups	43.1	95.8
TT (Pregnant Women)	47.2	95.6
Institutional Deliveries	46.8	93.3
Immunisation Coverage of Infant		
BCG	36.8	97.3
DPT III	34.4	94.5
OPV III	37.5	94.6
Measles	22.4	89.4

Contd. to P-4.

B. Reducing Fertility

Parameter	Base Line (1999 - 2000)	Achievement during the year 2003 - 2004
Sterilisation	22.1	26.6
IUD	0.8	2.2
CC Users	3.2	12.7
OP Users	12.5	28.0

C. Vital Statistics

Parameter	Base Line (1999 - 2000)	Achievement during the year 2003 - 2004
CBR (Per 1000 Population)	20.3	15.4
CDR (Per 1000 Population)	7.6	4.0
MMR (Per 1000 Live Births)	6.0	2.1
IMR (Per 1000 Live Births)	54.0	22.5
CPR (Per 100 Eligible Couple)	16.5	69.5

• Financial Status :

Fund released by MA Dept. During :	July, 2002 - March, 2003	FY 2003 - 2004
Amount (Rs.)	198.32 Lakhs	317.64 Lakhs

- O & M Budget for FY 2004 - 2005 for an amount of Rs. 323.31 Lakhs has been submitted to the M.A. Dept.

* Fund released by MA Dept. during 2002 - 2005 - RS. 115.94 Lakhs.

STATUS REPORT

R.C.H. Sub-Project, Asansol

As on March, 2004

- Date of Launching : August, 1998
- Project cost : Rs. 854.57 Lakhs
- World Bank's Assistance has ended on : 31st March, 2004
- GOI has sanctioned 4 months beyond end of project from April 2004 to July, 2004 for consolidation of the activities and settlement of accounts.
- Total Population covered : 2.53 lakhs
- Broad Objectives
 - ✓ Improve Maternal and Child Health by reducing Maternal and Under 5 Children morbidity and mortality.
 - ✓ Reduce fertility.
- Health Facilities and Health Manpower under the project :

Facilities	Nos.	Health Manpower	Nos.	Remarks
Blocks	387	Honorary Health Worker (HHW)	387	1 Block cover 650 to 700 population.
Sub Health Centre	97	First Tier Supervisor (FTS)	97	- No new construction. - Community / Municipal Accommodation.
Health Centre	13	- Part time Medical Officer (PTMO) - Second Tier Supervisor - Clerk cum Store Keeper - Attendant - Sweeper	26 26 13 13 13	New construction created under the project.

Contd. to P-2.

Facilities	Nos.	Health Manpower	Nos.	Remarks
Out Patient Dept. cum Maternity Home	2	- Full Time Medical Officer - Nurse - Specialist Doctors in 3 disciplines (i.e. Obs. & Gyn., Paediatrics and General Medicine) - Attendant - Sweeper - Night Guard	4 6 6 4 4 2	• New constructions under the project.
Diagnostic Centre along with one OPD cum Maternity Home	1	- Laboratory Technician cum Store Keeper	1	

• **Services Rendered** :

- ♦ Treatment of minor ailments at the door steps of the beneficiaries by the HHW.
- ♦ Preventive, promotive and curative health care services are provided at Sub Health Post, Health Post, Out Patient Dept.
- ♦ Awareness generation on different Health Issues.
- ♦ Antenatal / Intranatal / Postnatal services.
- ♦ Promotion of Family Planning services.
- ♦ Care of new born and under 5 children.
- ♦ Immunisation services.
- ♦ Laboratory investigations at Diagnostic Centre.
- ♦ Referral services at Maternity Home / Govt. Hospital.
- ♦ Linkage and coordination with different National Health Programmes.

- **Health Fund raised by the ULBs during the period 2003 - 2004 through imposition of user charges, and realisation of user fees.**

: Rs. 175,000/-

Contd. to P-3.

A. Improving Maternal and Child Health

Parameter	Base Line (1998 - 1999)	Achievement during the year 2003 - 2004 (%)
Maternal Health		
At least 3 Antenatal Check Ups	43.8	93.2
TT (Pregnant Women)	51.8	92.9
Institutional Deliveries	57.3	86.9
Immunisation Coverage of Infant		
BCG	42.6	97.3
DPT III	40.9	96.6
OPV III	41.9	96.6
Measles	30.9	87.2

B. Reducing Fertility

Parameter	Base Line (1998 - 1999)	Achievement during the year 2003 - 2004
Sterilisation	19.3	22.9
IUD	0.8	1.5
CC Users	5.2	13.1
OP Users	16.1	31.8

C. Vital Statistics

Parameter	Base Line (1998 - 1999)	Achievement during the year 2003 - 2004
CBR (Per 1000 Population)	23.9	18.1
CDR (Per 1000 Population)	12.4	6.2
MMR (Per 1000 Live Births)	3.0	1.0
IMR (Per 1000 Live Births)	60.0	26.3
CPR (Per 100 Eligible Couple)	41.4	69.3

- O & M Budget for FY 2004 - 2005 for an amount of Rs. 93.59 Lakhs has been submitted to the M.A. Dept.

Status Report
DFID assisted HHW scheme in 11 new municipalities
As on June, 2004

Preamble :

On receipt of sanction from GOI vide their memo no. L. 19012/46/02-APS dt. 02.12.2003, DFID assisted HHW scheme has been launched as a pilot project in 11 new municipalities for a period of one year from 01.02.2004 to 31.01.2005.

Project Towns :

Name of the District	Name of the Municipality
Cochbihar	1. Cochbihar
Murshidabad	2. Jangipur
	3. Berhampur
Birbhum	4. Suri
	5. Bolpur
Purulia	6. Purulia
Bankura	7. Bankura
	8. Bishnupur
Bardhaman	9. Kalna
Nadia	10. Krishnagar
West Medinipur	11. Medinipur

Project Budget : Rs. 6.00 Crores (Approx.)

Total BPL population to be covered under the project : 2.58 Lakhs

Contd. to P-2.

Proposed Health facilities and Health Manpower at Grass-root Level are as under :

Health Facilities	No.	Health Manpower	No.
Block	260	Honorary Health Worker (HHW)	260
Sub Health Post (SHP)	55	First Tier Supervisor(FTS)	55
Health Post (HP)	11	PTMO	27
		ANM	27
		Clerk cum Store Keeper	11

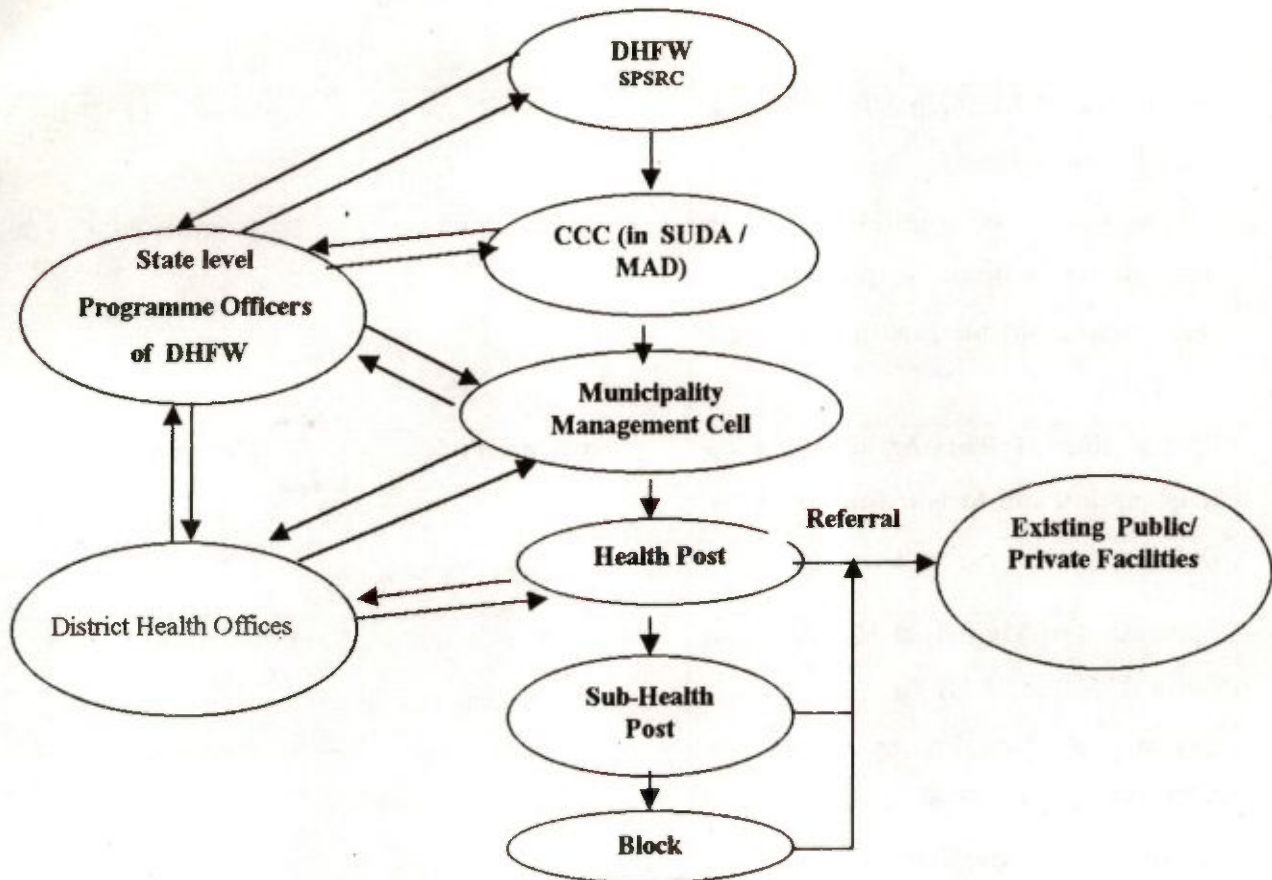
- * *There will be no new construction for health facilities. The ULBs are to arrange for the accommodation.*
- * *Process for selection of HHWs have been initiated in all the ULBs.*
- * *Linkage and coordination with District and Sub Division Hospital are to be established and strengthened for referral services and implementation of National Health Programmes.*

AIMs :

- Standard of Health services of the BPL population, with focus to the mother and children to be raised through community based Honorary Health Worker.
- The HHW will serve as first contact point for the target population and link between BPL population with primary health care and referral services in urban areas.
- Integrate the municipal health services with District Health Services rendered by the District Health Offices and hospitals of the DHFW, GOWB.
- The pilot support will provide an opportunity to draw the lessons with regard to its Cost Effectiveness. This will build platform for evidence based investments.
- The positive lessons learnt from the modified HHW scheme would facilitate the inclusion of this approach in the Vision Statement or Strategic Framework for providing health services to the urban poor.
- It will create an opportunity for lesson learning about the priorities and modalities for DFID/ other Donor Agencies for long term programme support.

Contd. to P-3.

4. Organisational structure of the pilot project



Contd. to P-4.

Status on Preliminary Actions undertaken during February - June , 2004

Sl.No	Actions	Target	Achievement
1.	Sensitisation on project at different levels	To be completed in 11 ULBs within March'04	Completed in 11 ULBs
2.	Formation of Municipal level Health & F W Committee	-do-	Completed in 11 ULBs
3.	Preparation of guideline on preliminary actions by the ULB in vernacular and forwarding the same to ULBs	By March'04	Completed
4.	Preparation of training schedule on sensitisation and forwarding to ULBs	By March'04	Completed
5.	Detailment of Project Director at 11 ULBs	-do-	Completed
6.	Formation of Municipal Management Cell (MMC) at 11 ULBs	-do-	Completed in 11 ULBs
7.	Issuance of directive by DHFW to ACMOH & Superintendent of S D Hospital for participation in the MMC	-do-	Completed
8.	Opening of Separate Bank A/C for the project by MMC	-do-	Completed in 10 ULBs
9.	Formation of Central Co ordinating Cell (CCC) at SUDA	-do-	Completed
10.	Opening of Separate Bank A/C for the project by CCC	To be completed by March'2004	Completed
11.	Receipt of Fund by CCC from DHFW		1 st installment of Rs. 87.82 Lakhs has been received in March'04
12.	Release of Fund to ULBs by CCC		1 st installment have been released to 6 ULBs based on requisition

Contd. to P-3.

Sl.No	Actions	Target	Achievement
13.	Identification of new list of BPL families	To be completed in 11 ULBs within April'04	Completed in 11 ULBs
14.	Preparation of format and approval by DHFW for writing project proposal by ULBs	By March,04	Approval received from DHFW
15.	Sensitisation of ULBs on format for writing project proposal by ULBs	By April'04	☐ Completed for 11 ULBs
16.	Preparation of micro plan and formulation of project proposal by ULBs	-do-	☐ 3 ULBs (Suri, Kalna, Medinipur) submitted 1 st draft of project proposal in May '04. ☐ 1 st draft by rest of the ULBs are under preparation.
17.	Development of Indicators for process monitoring of the project	By April'04	Developed and approved by DHFW
18.	Preparation of Family Schedule and HMIS Format by CCC and approval of DHFW	By May '04	Approved by DHFW
19.	Preparation of list on furniture, equipment and Drugs for MMC, SHP and HP by CCC and approval by DHFW	By May '04	Approved by DHFW
20.	Base line Survey and process documentation by DHFW		Under process

- Extension of end date of the Pilot Project - DFID has forwarded the communication to the Under Secretary, Dept. of Economic Affairs, Ministry of Finance, Govt. of India seeking GOI's approval to extend the end date of this Pilot Project to June, 2005.

STATUS REPORT
IPP-VIII-(Extn.) - O & M
As on March, 2004

- Date of Launching : January, 2000
- Project cost : Rs. 3527.42 Lakhs
- World Bank's Assistance has ended on : June, 2002
- On O & M Phase : With effect from July, 2002
- The Municipalities covered under the Project : Alipurduar, Darjeeling, Jalpaiguri, Siliguri,
Raiganj, Balurghat, English Bazar,
Bardhaman, Durgapur, Kharagpur.
- Total Population covered : 8.13 lakhs
- Broad Objectives
 - ✓ Improve Maternal and Child Health by reducing Maternal and Under 5 Children morbidity and mortality.
 - ✓ Reduce fertility.
- During Operation and Maintenance phase of IPP-VIII-(Extn.) one Urban Health Improvement Organiser has been engaged at each ULB to assist the Health Officer in monitoring the implementation of services.

Contd. to P-2.

• **Health Facilities and Health Manpower under the project :**

Facilities	Nos.	Health Manpower	Nos.	Remarks
Blocks	1090	Honorary Health Worker (HHW)	1090	1 Block cover 750 to 1000 population.
Sub Health Post	250	First Tier Supervisor (FTS)	250	1 SHP cover 3500 to 5000 population. - No new construction. - Community / Municipal Accommodation.
Health Post	35	- Part time Medical Officer (PTMO) - Auxiliary Nurse Midwife (ANM) - Clerk cum Store Keeper - Attendant - Sweeper	70 70 35 35 35	1 HP cover 30000 to 35000 population. - New construction created under the project.
Out Patient Dept. cum Maternity Home including Diagnostic Centre	11	- Full Time Medical Officer - Nurse - Specialist Doctors in 3 disciplines (i.e. Obs. & Gyn., Paediatrics and General Medicine) - Laboratory Technician cum Store Keeper - Attendant - Sweeper - Night Guard	22 33 33 11 22 22 11	- Two such facilities are at Durgapur. - All 11 are new constructions under the project.

Contd. to P-3.

• **Services Rendered :**

- ◆ Treatment of minor ailments at the door steps of the beneficiaries by the HHW.
- ◆ Preventive, promotive and curative health care services are provided at Sub Health Post, Health Post, Out Patient Dept.
- ◆ Awareness generation on different Health Issues.
- ◆ Antenatal / Intranatal / Postnatal services.
- ◆ Promotion of Family Planning services.
- ◆ Care of new born and under 5 children.
- ◆ Immunisation services.
- ◆ Laboratory investigations at Diagnostic Centre.
- ◆ Referral services at Maternity Home / Govt. Hospital.
- ◆ Linkage and coordination with different National Health Programmes.

- **Health Fund raised by the ULBs since 2001 till March, 2004 through imposition of user charges, mobilisation of NSDP Fund and realisation of user fees : Rs. 117,94,058/-**

A. Improving Maternal and Child Health

Parameter	Base Line (1999 - 2000)	(%) Achievement during the year 2003 - 2004
Maternal Health		
At least 3 Antenatal Check Ups	43.1	95.8
TT (Pregnant Women)	47.2	95.6
Institutional Deliveries	46.8	93.3
Immunisation Coverage of Infant		
BCG	36.8	97.3
DPT III	34.4	94.5
OPV III	37.5	94.6
Measles	22.4	89.4

Contd. to P-4.

B. Reducing Fertility

Parameter	Base Line (1999 - 2000)	Achievement during the year 2003 - 2004
Sterilisation	22.1	26.6
IUD	0.8	2.2
CC Users	3.2	12.7
OP Users	12.5	28.0

C. Vital Statistics

Parameter	Base Line (1999 - 2000)	Achievement during the year 2003 - 2004
CBR (Per 1000 Population)	20.3	15.4
CDR (Per 1000 Population)	7.6	4.0
MMR (Per 1000 Live Births)	6.0	2.1
IMR (Per 1000 Live Births)	54.0	22.5
CPR (Per 100 Eligible Couple)	16.5	69.5

- Financial Status :**

Fund released by MA Dept. During :	July, 2002 - March, 2003	FY 2003 - 2004
Amount (Rs.)	198.32 Lakhs	317.64 Lakhs

- O & M Budget for FY 2004 - 2005 for an amount of Rs. 323.31 Lakhs has been submitted to the M.A. Dept.

- Fund released by MA Dept during 2004-2005 - Rs 115.94 Lakhs

IPP-VIII (Extn.)
Service Performance
(2004 – 2005)

• **Impact of Services Rendered**

a) **Improving Maternal Health**

(Fig. In %)

ULBs	Maternal Health					
	At least 3 ANC		TTPW		Institutional Delivery	
	B	A	B	A	B	A
Alipurduar	49.5	96.2	40.3	96.1	50.3	92.6
Darjeeling	34.1	96.7	38.4	96.5	54.0	92.1
Jalpaiguri	42.9	95.6	42.5	95.4	40.8	93.1
Siliguri	45.5	96.5	45.5	96.4	45.0	95.1
Raiganj	37.7	96.3	38.5	96.0	35.5	95.2
Balurghat	51.5	98.9	31.2	98.8	47.0	98.9
English Bazar	18.8	96.3	57.2	96.2	43.0	93.2
Burdwan	49.4	96.5	58.6	96.6	50.2	94.3
Durgapur	39.2	96.1	38.4	96.0	40.4	95.3
Kharagpur	49.5	97.1	58.2	97.0	55.3	93.6
Average	43.1	96.6	47.2	96.5	46.8	94.7
R.C.H. Sub-Project, Asansol						
Asansol	43.8	96.2	51.8	96.0	57.3	89.9

b) **Improving Child health**

(Fig. In %)

ULBs	Child Health							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
IPP-VIII-(Extn.)								
Alipurduar	47.9	97.2	45.0	96.1	44.9	96.3	34.9	93.6
Darjeeling	52.0	97.7	45.0	97.5	46.0	97.4	35.0	93.8
Jalpaiguri	30.3	97.8	23.3	97.5	21.6	97.7	16.4	94.5
Siliguri	42.1	97.4	39.7	96.7	41.9	96.6	22.3	86.1
Raiganj	35.7	98.8	33.8	98.2	34.5	98.1	30.3	95.5
Balurghat	38.9	97.0	36.9	92.0	36.0	92.3	30.2	87.4
English Bazar	41.3	97.5	36.8	97.2	35.6	97.1	18.1	94.9
Burdwan	23.3	97.5	20.2	92.6	43.8	92.4	14.6	90.5
Durgapur	19.2	97.8	15.9	95.7	15.8	95.6	9.7	86.0
Kharagpur	47.5	98.9	48.6	97.4	47.5	97.3	30.8	90.2
Average	36.8	97.8	34.4	96.0	37.5	96.1	22.4	91.3
R.C.H. Sub-Project, Asansol								
Asansol	42.6	97.9	40.9	96.8	41.9	96.7	30.9	88.6

c) Contraception Coverage :

(Fig. In %)

ULBs	Contraception Coverage				Couple Protection Rate (CPR)	
	Permanent Method (Ligation)		Temporary Method (IUD, OCP, Condom)			
	B	A	B	A	B	A
IPP-VIII-(Extn.)						
Alipurduar	20.0	34.4	24.1	44.5	35.2	78.9
Darjeeling	20.3	26.9	19.3	54.7	45.7	81.6
Jalpaiguri	16.1	37.0	21.0	32.1	36.6	70.1
Siliguri	17.0	27.3	16.3	41.8	33.3	69.1
Raiganj	16.0	21.5	18.1	48.4	41.1	69.9
Balurghat	20.8	45.8	25.3	32.5	38.1	79.3
English Bazar	20.6	22.6	21.1	45.9	43.2	68.5
Burdwan	19.1	26.2	20.4	48.2	39.5	74.4
Durgapur	17.5	19.9	18.6	49.8	36.1	69.8
Kharagpur	18.2	30.6	19.0	35.6	37.2	66.2
Average	22.1	29.2	16.5	43.4	38.6	72.6
R.C.H. Sub-Project, Asansol						
Asansol	19.3	24.2	22.1	46.9	41.4	71.1

d) Vital Statistics

ULBs	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
IPP-VIII-(Extn.)								
Alipurduar	20.0	14.9	8.0	4.2	53.8	21.6	6.0	2.1
Darjeeling	20.4	14.9	6.2	4.7	74.0	22.3	6.0	2.2
Jalpaiguri	18.1	16.1	9.6	4.0	52.0	14.6	7.0	2.1
Siliguri	20.0	10.2	10.3	2.2	54.0	18.5	8.0	1.9
Raiganj	15.0	13.1	9.0	4.7	51.0	22.5	6.0	1.2
Balurghat	20.7	18.0	8.3	4.0	60.0	18.9	6.0	2.1
English Bazar	24.2	16.4	6.0	4.3	41.0	29.5	6.0	2.3
Burdwan	20.7	18.6	8.1	4.6	51.0	33.2	4.0	1.8
Durgapur	17.1	14.0	3.2	2.1	37.0	13.2	4.0	1.6
Kharagpur	27.1	16.6	7.3	4.4	66.0	26.6	7.0	1.4
Average	20.3	15.3	7.6	3.9	54.0	22.1	6.0	1.9
R.C.H. Sub-Project, Asansol								
Asansol	23.9	17.1	12.4	5.9	60.0	21.8	3.0	0.9

IPP-VIII-(Extn.) MIS [HPs]
2003 - 04 (upto March 2004)

ULB	Preg- nancies	ANC (3- Check ups)	T.T. ₂ / B	Deliveries		L.B.W.	Infants	Immunisation			
				Inst.	Home			BCG	DPT3	OPV3	Mea-sles
Allipurduar	788	756 (95.9)	754 (95.7)	650 (91.2)	63 (8.8)	70 (10.8)	713	689 (96.6)	682 (95.7)	688 (96.5)	665 (93.3)
Burdwan	2080	1998 (96.1)	1995 (95.9)	1562 (93.2)	114 (6.8)	126 (8.1)	1676	1627 (97.1)	1546 (92.2)	1552 (92.6)	1512 (90.2)
Balurghat	905	895 (98.9)	891 (98.4)	872 (98.8)	11 (1.2)	36 (4.1)	883	843 (95.5)	805 (91.2)	810 (91.7)	768 (87.0)
Darjeeling	711	677 (95.2)	678 (95.4)	622 (90.3)	67 (9.7)	65 (10.5)	689	671 (97.4)	672 (97.5)	672 (97.5)	644 (93.5)
Durgapur	2595	2460 (94.8)	2439 (94.0)	2128 (94.4)	126 (5.6)	228 (10.7)	2254	2194 (97.3)	2080 (92.3)	2080 (92.3)	1929 (85.6)
English Bazar	1005	957 (95.2)	954 (94.9)	881 (90.8)	89 (9.2)	61 (6.8)	970	942 (97.1)	941 (97.0)	941 (97.0)	920 (94.8)
Jaipalguri	644	609 (94.5)	611 (94.9)	573 (90.9)	57 (9.1)	47 (8.2)	630	613 (97.3)	614 (97.5)	614 (97.5)	592 (94.0)
Kharagpur	1646	1587 (96.4)	1590 (96.6)	1408 (92.3)	117 (7.7)	25 (1.8)	1525	1503 (98.6)	1434 (94.0)	1434 (94.0)	1365 (89.5)
Raiganj	701	670 (95.6)	667 (95.1)	660 (94.6)	38 (5.4)	50 (7.6)	698	689 (98.7)	683 (97.9)	683 (97.9)	663 (95.0)
Siliguri	2087	1997 (95.7)	2001 (95.9)	1835 (93.6)	126 (6.4)	130 (7.1)	1961	1904 (97.1)	1879 (95.8)	1883 (96.0)	1671 (85.2)
Total	13162	12607 (95.8)	12580 (95.6)	11191 (93.3)	808 (6.7)	838 (7.5)	11999	11675 (97.3)	11336 (94.5)	11357 (94.6)	10729 (89.4)

() = %

**IPP-VIII-(Extn.) MIS [HPs]
2003 - 04 (upto March, 2004)**

ULB	Eligible Couples	Use of Contraception						CPR (%)
		Sterilisation		IUD	OCP	Nirodh		
		M	F					
Alipurduar	4900	75	1553 31.7	82 1.7	1559 31.8	450 9.2	75.9	
Burdwan	15806	62	3984	154	5170	2168	73.0	
Balurghat	9016	80	4081 45.3	656 7.3	1364 15.1	797 8.8	77.4	
Darjeeling	4915	18	999 20.3	840 17.1	1761 35.8	63 1.3	74.9	
Durgapur	26924	149	5041	566	6087	6592	68.5	
English Bazar	12557	39	2554 20.6	64 0.5	3772 30.0	1883 14.9	66.2	
Jalpaiguri	4949	80	1857 37.5	157 3.1	1197 24.2	128 2.6	69.2	
Kharagpur	14553	87	4201	168	4071	845	64.4	
Raiganj	9618	21	2012 21.1	51 0.5	3566 37.1	1005 10.4	69.2	
Siliguri	22192	492	5954 26.8	42 0.19	6580 29.6	2000 9.0	67.9	
Total	125430	1103	32236	2780	35127	15931	69.5	

16.2 0.9 25.7 2.2 28 12.7 87177
69.5

IPP-VIII-(Extn.) : Functioning of Diagnostic Centre [upto March, 2004]

ULB	Routine Test		Bio-Chemistry		X-ray		USG		ECG	
	Pathology & Haematology									
	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
Alipurduar	1367	436	290	37	76	26	22	27	32	15
Burdwan	732	121	234	77	520	105	193	47	54	11
Balurghat	0	3002	0	3974	0	433	0	553	0	136
Darjeeling	214	67	150	35	150	17	16	0	5	0
Durgapur	1032	2443	522	1412	882	1694	292	1077	74	155
English Bazar	0	0	0	0	295	37	299	39	114	28
Jalpaiguri	1727	1017	699	357	331	75	203	78	101	41
Kharagpur	2078	503	561	173	110	55	192	113	4	20
Raiganj	1297	7	607	12	963	13	139	27	86	3
Siliguri	1151	317	174	60	279	70	191	196	83	33
Total	9598	7913	3237	6137	3606	2525	1547	2157	553	442

B - BPL
N-B - Non BPL

IPP-VIII-(Extn.) : Speciality-wise cases treated in OPD [upto March, 2004]

Others **

ULBs	Obstetrics & * Gynaecology		Paediatrics *		Medicine *		Eye		ENT		Surgery		Dental		Dermatology	
	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
Alipurdwar	928	105	1748	218	4872	950	150	49	105	40	21	6	216	51	0	0
Burdwan	651	47	5355	58	8345	40	0	0	77	17	1	0	0	0	10	1
Belurghat	2137	90	567	39	1323	39	10	0	0	0	8	0	0	0	0	0
Darjeeling	584	167	343	81	2223	338	56	15	74	30	144	35	24	11	154	32
Durgapur	2431	1113	3500	1152	5066	1373	0	0	0	0	267	119	0	0	0	0
English Bazar	3116	403	1471	124	13029	697	898	118	254	37	992	187	0	0	698	142
Jalpaiguri	1580	122	1849	38	5207	254	126	4	0	0	8	27	198	14	0	0
Kharagpur	3394	601	2405	200	2196	632	75	2	0	0	0	0	0	0	73	1
Raiganj	1384	2	2923	5	3088	24	0	0	0	0	0	0	0	0	108	0
Siliguri	15949	8718	1530	268	2310	434	0	0	0	0	0	0	0	0	0	0
Total	32154	9368	21691	2184	47659	4781	1315	188	510	124	1441	374	439	76	1043	176

B - BPL
N-B - Non BPL

N.B. :
* These specialities were included in the project.
** The ULBs were given option to run these additional specialities.

IPP-VIII-(Extn.) : Functioning of M.H. [upto March, 2004]

ULB	Functioning Status	Admission										Normal Delivery				Assisted			
		Total		Maternity		Gynaecology		Others		Caesarean		Forceps							
		B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B				
Alipurduar	No	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Burdwan	No	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Balurghat	Yes	193	48	81	14	54	20	58	15	77	6	2	2	0	0	0			
Darjeling	No	18	1	0	0	0	0	18	1	0	0	0	0	0	0	0			
Durgapur *	Yes	87	43	70	41	17	2	1	0	57	34	12	6	0	0	1			
English Bazar	Yes	448	96	228	20	1	8	220	67	195	12	1	4	32	4	4			
Jalpaiguri	No	9	1	0	0	0	0	9	1	0	0	0	0	0	0	0			
Kharagpur	Yes	403	151	300	109	10	5	93	37	227	64	64	42	3	2	2			
Raiganj	Yes	224	12	213	10	7	0	4	2	162	10	1	0	1	0	0			
Siliguri	Yes	863	352	650	305	10	3	224	58	461	100	92	148	73	46	46			
Total		2245	704	1542	499	99	38	627	181	1179	226	170	202	111	53	53			

N.B. :

Reasons for non functioning :

- Non availability of M.O. (full time) due to fixed remuneration (Rs. 5500/- P.M.).
- Requirement of additional M.O. to run the round-the-clock service.
- Non availability of O.T. Nurse.

* One MH has been made operational recently wef. 23.06.2003.

B - BPL
N-B - Non BPL

IPP-VIII-(Extn.) O & M Phase - Burdwan Municipality
Status during the period 2003 - 2004

- Population under the programme : 88,999
- No. of slums : 105
- Health Facilities and Health Man Power

Health Facilities	No.	Health Man power	No.
Block	136	HHW	136
SHP	27	FTS	27
HP	5	M.O Pt-time	10
		ANM	10
		Clerk cum Store Keeper	5
OPD cum MH including Diagnostic Centre	1	Full Time M.O	2
		Nurse	3
		Laboratory Technician cum Store Keeper	1
		Specialist Doctors in 3 disciplines	3

- Services covered & resultant Impact

Services	Base Line (%) 1999-2000	Achievement (%) During 2003-2004
No. of antenatal cases having at least 3 check ups	49.4	96.1
No. of institutional deliveries	50.2	93.2
Immunisation (Measles) of under 1 year children	14.6	90.2
T.T (Pregnant Women)	58.6	95.9
Contraception adoption		
Permanent method (Ligation)	19.1	25.6
Temporary Method (IUD, OCP, Condom)	20.4	47.4

- Vital Statistics

Indicators	Base Line	2003-2004
CBR	20.7	18.8
CDR	8.1	4.7
IMR	51.0	34.0
MMR	4.0	1.9
CPR	39.5	73.0

- Speciality -wise cases treated in OPD

Specilities	BPL	Non-BPL	Total
Obstetrics & Gynaecology	651	47	698
Paediatrics	5355	58	5413
Medicine	8345	40	8385
E. N. T.	77	17	94

- Functioning of MH : -- Not yet functioning.

- Health Fund Raised by the ULB- Rs. 14,03,905/-
- Fund made available by MA Dept.- Rs 34,01,107/-

IPP-VIII-(Extn.) O & M Phase - Raiganj Municipality
Status during the period 2003 - 2004

- Population under the programme : 52,853
- No. of slums : 89
- Health Facilities and Health Man Power

Health Facilities	No.	Health Man power	No.
Block	70	HHW	70
SHP	14	FTS	14
HP	2	M.O Pt-time	4
		ANM	4
		Clerk cum Store Keeper	2
OPD cum MH including Diagnostic Centre	1	Full Time M.O	2
		Nurse	3
		Laboratory Technician cum Store Keeper	1
		Specialist Doctors in 3 disciplines	3

- Services covered & resultant Impact

Services	Base Line (%) 1999-2000	Achievement (%) During 2003-2004
No. of antenatal cases having at least 3 check ups	37.7	95.6
No. of institutional deliveries	35.8	94.6
Immunisation (Measles) of under 1 year children	30.3	95.0
T.T (Pregnant Women)	38.5	95.1
Contraception adoption		
Permanent method (Ligation)	16.0	21.1
Temporary Method (IUD, OCP, Condom)	18.1	48.1

- Vital Statistics

Indicators	Base Line	2003-2004
CBR	15.0	13.2
CDR	9.0	4.8
IMR	51.0	22.7
MMR	6.0	2.2
CPR	41.1	69.2

- Speciality -wise cases treated in OPD

Specilities	BPL	Non-BPL	Total
Obstetrics & Gynaecology	1384	2	1386
Paediatrics	2923	5	2928
Medicine	3088	24	3112
Dermatology	108	0	108

Contd. to P-2.

IPP-VIII-(Extn.) O & M Phase - Raiganj Municipality (Contd.)

- **Functioning of MH**

Admission							
Total		Maternity		Gynaecology		Others	
BPL	Non-BPL	BPL	Non-BPL	BPL	Non-BPL	BPL	Non-BPL
224	12	213	10	7	0	4	2

- **Health Fund Raised by the ULB- Rs. 4,49,931/-**
- **Fund made available by MA Dept.- Rs. 16,96,150/-**

IPP-VIII-(Extn.) O & M Phase - Balurghat Municipality
Status during the period 2003 - 2004

- Population under the programme : 48,258
- No. of slums : 90
- Health Facilities and Health Man Power

Health Facilities	No.	Health Man power	No.
Block	65	HHW	65
SHP	12	FTS	12
HP	2	M.O Pt-time	4
		ANM	4
		Clerk cum Store Keeper	2
OPD cum MH including Diagnostic Centre	1	Full Time M.O	2
		Nurse	3
		Laboratory Technician cum Store Keeper	1
		Specialist Doctors in 3 disciplines	3

- Services covered & resultant Impact

Services	Base Line (%) 1999-2000	Achievement (%) During 2003-2004
No. of antenatal cases having at least 3 check ups	51.5	98.9
No. of institutional deliveries	47.0	98.8
Immunisation (Measles) of under 1 year children	30.2	87.0
T.T (Pregnant Women)	31.2	98.4
Contraception adoption		
Permanent method (Ligation)	20.8	46.1
Temporary Method (IUD, OCP, Condom)	25.3	31.3

- Vital Statistics

Indicators	Base Line	2003-2004
CBR	20.7	18.1
CDR	8.3	4.1
IMR	60.0	19.6
MMR	6.0	2.2
CPR	38.1	77.4

Contd. to P-2.

IPP-VIII-(Extn.) O & M Phase - Balurghat Municipality (Contd.)

- Speciality -wise cases treated in OPD

Specillities	BPL	Non-BPL	Total
Obstetrics & Gynaecology	2137	90	2227
Paediatrics	567	39	606
Medicine	1323	39	1362
Eye	10	0	10
Surgical cases	8	0	8

- Functioning of MH

Admission							
Total		Maternity		Gynaecology		Others	
BPL	Non-BPL	BPL	Non-BPL	BPL	Non-BPL	BPL	Non-BPL
193	48	81	14	54	20	58	15

- Health Fund Raised by the ULB- Rs. 4,59,771/-
- Fund made available by MA Dept.- Rs. 18,65,713/-

IPP-VIII-(Extn.) O & M Phase – Kharagpur Municipality.
Status during the period 2003 - 2004

- Population under the programme :91,462
- No. of slums : 60
- Health Facilities and Health Man Power

Health Facilities	No.	Health Man power	No.
Block	112	HHW	112
SHP	30	FTS	30
HP	4	M.O Pt-time	8
		ANM	8
		Clerk cum Store Keeper	4
OPD cum MH including Diagnostic Centre	1	Full Time M.O	2
		Nurse	3
		Laboratory Technician cum Store Keeper	1
		Specialist Doctors in 3 disciplines	3

• **Services covered & resultant Impact**

Services	Base Line (%) 1999-2000	Achievement (%) During 2003-2004
No. of antenatal cases having at least 3 check ups	49.5	96.4
No. of institutional deliveries	55.3	92.3
Immunisation (Measles) of under 1 year children	30.8	89.5
T.T (Pregnant Women)	58.2	96.6
Contraception adoption		
Permanent method (Ligation)	18.2	29.5
Temporary Method (IUD, OCP, Condom)	19.0	34.9

• **Vital Statistics**

Indicators	Base Line	2003-2004
CBR	27.1	16.7
CDR	7.3	4.5
IMR	66.0	26.7
MMR	7.0	1.8
CPR	37.2	64.4

• **Speciality -wise cases treated in OPD**

Specillities	BPL	Non-BPL	Total
Obstetrics & Gynaecology	3394	601	3995
Paediatrics	2405	200	2605
Medicine	2196	632	2828
Dermatology	73	1	74
Eye	75	2	77

Contd. to P-2.

IPP-VIII-(Extn.) O & M Phase – Kharagpur Municipality (Contd.)

• Functioning of MH

Admission							
Total		Maternity		Gynaecology		Others	
BPL	Non-BPL	BPL	Non-BPL	BPL	Non-BPL	BPL	Non-BPL
403	151	300	109	10	5	93	37

- Health Fund Raised by the ULB- Rs. 41,66,475/-
- Fund made available by MA Dept. - Rs. 36,21,858/-

IPP-VIII-(Extn.) O & M Phase – Durgapur Municipal Corporation
Status during the period 2003 - 2004

- Population under the programme :1,73,030
- No. of slums : 57
- Health Facilities and Health Man Power

Health Facilities	No.	Health Man power	No.
Block	229	HHW	229
SHP	57	FTS	57
HP	8	M.O Pt-time	16
		ANM	16
		Clerk cum Store Keeper	8
OPD cum MH including Diagnostic Centre	2	Full Time M.O	4
		Nurse	6
		Laboratory Technician cum Store Keeper	2
		Specialist Doctors in 3 disciplines	3

- Services covered & resultant Impact

Services	Base Line (%) 1999-2000	Achievement (%) During 2003-2004
No. of antenatal cases having at least 3 check ups	39.2	94.8
No. of institutional deliveries	40.4	94.4
Immunisation (Measles) of under 1 year children	9.7	85.6
T.T (Pregnant Women)	38.4	94.0
Contraception adoption		
Permanent method (Ligation)	17.5	19.3
Temporary Method (IUD, OCP, Condom)	18.6	49.2

- Vital Statistics

Indicators	Base Line	2003-2004
CBR	17.1	14.0
CDR	3.2	2.2
IMR	37.0	13.3
MMR	4.0	1.8
CPR	36.1	68.5

- Speciality -wise cases treated in OPD

Specilities	BPL	Non-BPL	Total
Obstetrics & Gynaecology	2431	1132	3563
Paediatrics	3500	1152	4652
Medicine	5066	1373	6439
Surgery	267	119	386

IPP-VIII-(Extn.) O & M Phase – Durgapur Municipal Corporation (Contd.)

- **Functioning of MH**

Admission							
Total		Maternity		Gynaecology		Others	
BPL	Non-BPL	BPL	Non-BPL	BPL	Non-BPL	BPL	Non-BPL
87	43	70	41	17	2	1	0

- **Health Fund Raised by the ULB- Rs. 23,77,133/-**
- **Fund made available by MA Dept.- Rs. 53,41,996/-**

IPP-VIII-(Extn.) O & M Phase - Siliguri Municipal Corporation
Status during the period 2003 - 2004

- Population under the programme : 1,85,102
- No. of slums : 108
- Health Facilities and Health Man Power

Health Facilities	No.	Health Man power	No.
Block	244	HHW	244
SHP	61	FTS	61
HP	8	M.O Pt-time	16
		ANM	13
		Clerk cum Store Keeper	8
OPD cum MH including Diagnostic Centre	1	Full Time M.O	2
		Nurse	3
		Laboratory Technician cum Store Keeper	1
		Specialist Doctors in 3 disciplines	3

- Services covered & resultant Impact

Services	Base Line (%)	Achievement (%) During 2003-2004
No. of antenatal cases having at least 3 check ups	45.5	95.7
No. of institutional deliveries	45.0	93.6
Immunisation (Measles) of under 1 year children	22.3	85.2
T.T (Pregnant Women)	45.5	95.9
Contraception adoption		
Permanent Method (Ligation)	17.0	26.8
Temporary Method (IUD, OCP, Condom)	16.3	41.1

- Vital Statistics

Indicators	Base Line	2003 - 2004
CBR	20.0	10.3
CDR	10.3	2.3
IMR	54.0	18.8
MMR	8.0	2.2
CPR	33.3	67.9

- Speciality -wise cases treated in OPD

Specilities	BPL	Non-BPL	Total
Obstetrics & Gynaecology	15949	6718	22667
Paediatrics	1530	268	1798
Medicine	2310	434	2744

- Functioning of MH

Admission							
Total		Maternity		Gynaecology		Others	
BPL	Non-BPL	BPL	Non-BPL	BPL	Non-BPL	BPL	Non-BPL
863	352	650	305	10	3	224	58

- Health Fund Raised by the ULB- Rs. 16,08,437/-
- Fund made available by MA Dept.- Rs. 44,34,891/-

IPP-VIII-(Extn.) O & M Phase - Alipurduar Municipality

Status during the period 2003 - 2004

- Population under the programme : 28,250
- No. of slums : 46
- Health Facilities and Health Man Power

Health Facilities	No.	Health Man power	No.
Block	39	HHW	39
SHP	7	FTS	7
HP	1	M.O Pt-time	2
		ANM	2
		Clerk cum Store Keeper	1
OPD cum MH including Diagnostic Centre	1	Full Time M.O	2
		Nurse	3
		Laboratory Technician cum Store Keeper	1
		Specialist Doctors in 3 disciplines	3

- Services covered & resultant Impact

Services	Base Line (%) 1999-2000	Achievement (%) During 2003-2004
No. of antenatal cases having at least 3 check ups	49.5	95.9
No. of institutional deliveries	50.3	91.2
Immunisation (Measles) of under 1 year children	34.9	93.3
T.T (Pregnant Women)	40.3	95.7
Contraception adoption		
Permanent Method (Ligation)	20.0	31.7
Temporary Method (IUD, OCP, Condom)	24.1	44.2

- Vital Statistics

Indicators	Base Line	2003-2004
CBR	20.0	15.0
CDR	8.0	4.2
IMR	53.8	22.2
MMR	6.0	2.1
CPR	35.2	75.9

- Speciality -wise cases treated in OPD

Specilities	BPL	Non-BPL	Total
Obstetrics & Gynaecology	928	105	1033
Paediatrics	1748	218	1966
Medicine	4872	950	5822
Eye	150	49	199
ENT	105	40	145
Surgical cases	21	6	27
Dental	216	51	267

- Functioning of MH : not yet functioning.
- Health Fund Raised by the ULB- Rs. 2,48,144/-
- Fund made available by MA Dept.- Rs. 9,64,427/-

IPP-VIII-(Extn.) O & M Phase - Siliguri Municipal Corporation
Status during the period 2003 - 2004

- Population under the programme : 1,85,102
- No. of slums : 108
- Health Facilities and Health Man Power

Health Facilities	No.	Health Man power	No.
Block	244	HHW	244
SHP	61	FTS	61
HP	8	M.O Pt-time	16
		ANM	13
		Clerk cum Store Keeper	8
OPD cum MH including Diagnostic Centre	1	Full Time M.O	2
		Nurse	3
		Laboratory Technician cum Store Keeper	1
		Specialist Doctors in 3 disciplines	3

- Services covered & resultant Impact

Services	Base Line (%)	Achievement (%) During 2003-2004
No. of antenatal cases having at least 3 check ups	45.5	95.7
No. of institutional deliveries	45.0	93.6
Immunisation (Measles) of under 1 year children	22.3	85.2
T.T (Pregnant Women)	45.5	95.9
Contraception adoption		
Permanent Method (Ligation)	17.0	26.8
Temporary Method (IUD, OCP, Condom)	16.3	41.1

- Vital Statistics

Indicators	Base Line	2003 - 2004
CBR	20.0	10.3
CDR	10.3	2.3
IMR	54.0	18.8
MMR	8.0	2.2
CPR	33.3	67.9

- Speciality -wise cases treated in OPD

Specilities	BPL	Non-BPL	Total
Obstetrics & Gynaecology	15949	6718	22667
Paediatrics	1530	268	1798
Medicine	2310	434	2744

- Functioning of MH

Admission							
Total		Maternity		Gynaecology		Others	
BPL	Non-BPL	BPL	Non-BPL	BPL	Non-BPL	BPL	Non-BPL
863	352	650	305	10	3	224	58

- Health Fund Raised by the ULB- Rs. 16,08,437/-
- Fund made available by MA Dept.- Rs. 44,34,891/-

IPP-VIII-(Extn.) O & M Phase - Jalpaiguri Municipality
Status during the period 2003 - 2004

- Population under the programme : 34,705
- No. of slums : 140
- Health Facilities and Health Man Power

Health Facilities	No.	Health Man power	No.
Block	46	HHW	46
SHP	12	FTS	12
HP	1	M.O Pt-time	2
		ANM	2
		Clerk cum Store Keeper	1
OPD cum MH including Diagnostic Centre	1	Full Time M.O	2
		Nurse	3
		Laboratory Technician cum Store Keeper	1
		Specialist Doctors in 3 disciplines	3

• **Services covered & resultant Impact**

Services	Base Line (%) 1999-2000	Achievement (%) During 2003-2004
No. of antenatal cases having at least 3 check ups	42.9	94.5
No. of institutional deliveries	40.8	90.9
Immunisation (Measles) of under 1 year children	67.9	94.0
T.T (Pregnant Women)	42.5	94.9
Contraception adoption		
Permanent method (Ligation)	16.1	37.5
Temporary Method (IUD, OCP, Condom)	21.0	31.7

• **Vital Statistics**

Indicators	Base Line	2003-2004
CBR	18.1	16.3
CDR	9.6	4.1
IMR	52.0	15.9
MMR	7.0	2.3
CPR	36.6	69.2

Contd. to P-2.

IPP-VIII-(Extn.) O & M Phase - Jalpaiguri Municipality (Contd.)

- **Speciality -wise cases treated in OPD**

Specilities	BPL	Non-BPL	Total
Obstetrics & Gynaecology	1580	122	1702
Paediatrics	1849	39	1888
Medicine	5207	254	5461
Eye	126	4	130
Surgical cases	8	27	35
Dental	199	14	213

- **Functioning of MH : not yet functioning.**
- **Health Fund Raised by the ULB- Rs. 2,01,842/-**
- **Fund made available by MA Dept.- Rs. 14,43,309/-**

IPP-VIII-(Extn.) O & M Phase - English Bazar Municipality
Status during the period 2003 - 2004

- Population under the programme : 61,206
- No. of slums : 54
- Health Facilities and Health Man Power

Health Facilities	No.	Health Man power	No.
Block	71	HHW	71 70
SHP	14	FTS	14 14
HP	2	M.O Pt-time	4 2
		ANM	4 3
		Clerk cum Store Keeper	2 2
OPD cum MH including Diagnostic Centre	1	Full Time M.O	2 1
		Nurse	3 1
		Laboratory Technician cum Store Keeper	1 1
		Specialist Doctors in 3 disciplines	3 2

to check

- Services covered & resultant Impact

Services	Base Line (%) 1999-2000	Achievement (%) During 2003-2004
No. of antenatal cases having at least 3 check ups	18.8	95.2 96.3
No. of institutional deliveries	43.0	90.8 93.2
Immunisation (Measles) of under 1 year children	18.1	94.8 94.9
T.T (Pregnant Women)	57.2	94.9 96.2
Contraception adoption		
Permanent method (Ligation)	22.1	20.6 22.6
Temporary Method (IUD, OCP, Condom)	21.1	45.6 45.9

- Vital Statistics

Indicators	Base Line	2003-2004
CBR	24.2	16.5 16.4
CDR	6.0	4.4 4.3
IMR	41.0	29.6 29.5
MMR	6.0	2.5 2.3
CPR	43.2	66.2 68.5

- Speciality -wise cases treated in OPD

Specilities	BPL	Non-BPL	Total
Obstetrics & Gynaecology	3116 3761	403 454	3519 4215
Paediatrics	1471 2017	124 154	1595 2171
Medicine	13029 14353	697 746	13726 15099
Eye	898 1295	118 154	1016 1449
ENT	254 333	37 47	291 380
Surgical cases	992 1683	187 299	1179 1982
Dermatology	698 1063	142 170	840 1233

Contd. to P-2.

IPP-VIII-(Extn.) O & M Phase - English Bazar Municipality (Contd.)

Functioning of MH

Admission							
Total		Maternity		Gynaecology		Others	
BPL	Non-BPL	BPL	Non-BPL	BPL	Non-BPL	BPL	Non-BPL
448	96	228	20	1	8	220	67
522	137	292	55	11	14	-	-

- Health Fund Raised by the ULB- Rs. 5,58,103/- upto March'04 = 5,58,103/-
- Fund made available by MA Dept.- Rs. 17,69,147/- 2004-05 = 5,71,037/-

17,31,255/-
 v.c. 16,68,823/-
 62,432/-
 U.C. Received.
 2004-05 →
 RS. 11,48,778/-
 2004-05
 RS. 20,23,881/- Fund Released.
 + 62,432
 20,86,313/-

KUSP fund released to English Bazar Mpl.

- | | Fund released | Remarks |
|---|----------------|------------------------------|
| 1. For procurement of Uniform & kit bag | Rs. 58,750/- | Status SOE not yet submitted |
| 2. For Tsg. IEC etc. | Rs. 1,77,600/- | Do |

IPP - VIII (Extn.)
SERVICE PERFORMANCE
BASE LINE VS ACHIEVEMENT
10 - TOWNS COMBINED

Sl. No.	Parameters	Base Line		Achievement during the year of							
		1999 - 1999		2000 - 01		2001 - 02		2002 - 03		2003 - 04	
		No.	%	No.	%	No.	%	No.	%	No.	%
1.	Population (enumerated in '000')	754.6	100.0	796.2	100.0	803.0	100.0	815.1	100.0	774.2	100
	Male	385.8	51.1	407.2	51.1	409.9	51.0	412.2	50.6	391.9	50.6
	Female	368.8	48.9	389.0	48.9	393.2	49.0	402.9	49.4	382.3	49.4
	Sex Ratio : Female / 000 Male							977		975	
2.	Population by Parts										
	Infant (under 1 year)	13575	1.8	13761	1.7	12801	1.6	12638	1.6	11999	1.5
	Children (under 5 years)	94985	12.6	106259	13.3	105536	13.1	106535	13.1	101809	13.1
	Eligible Couple	117091	15.5	124182	15.6	127468	15.9	130336	16.0	125430	16.2

OUTPUT INDICATORS

3.	Pregnancy Status										
	Total Pregnant Women (Enumerated)	14017	1.9	15432	1.9	14423	1.8	13902	1.7	13162	1.7
	Pregnant Women having 3 antenatal check-ups	5356	43.1	11810	76.5	12643	81.9	12735	91.6	12607	95.8
	TT (PW)	6728	47.2	11758	76.2	12699	82.3	12765	91.8	12580	95.6
4.	Delivery Status										
	Total Deliveries	13575	1.8	13761	1.7	12801	1.6	12638	1.6	11999	1.5
	Institutional Deliveries	6041	46.8	10774	78.3	11366	82.6	11146	88.2	11191	93.3
	Age of Mother : Below 20 Yrs.	5403	39.8	4610	33.5	3482	27.2	3020	23.9	1980	16.5
	20 yrs. and above	8172	60.2	9151	66.5	9319	72.8	9618	76.1	10019	83.5
	L.B.W. Babies having <2.5 Kg. Wt. (Institutional)							847	7.8	838	7.5
5.	Immunisation Status										
	BCG	4990	36.8	10965	79.7	11457	89.5	11808	93.4	11675	97.3
	DPT (III)	4666	34.4	10338	75.1	10783	84.2	11247	89.0	11336	94.5
	OPV (III)	5093	37.5	10442	75.9	10772	84.1	11272	89.2	11357	94.6
	MEASLES	3044	22.4	9502	69.1	9720	75.9	10628	84.1	10729	89.4

FAMILY WELFARE

6.	Permanent Method :										
	Vasectomy	820	0.7	1928	1.6	1500	1.1	1109	0.9	1103	0.9
	Tubectomy	25162	21.5	28335	22.8	31727	24.9	33388	25.6	32236	25.7
	TOTAL	25982	22.1	30263	24.4	33227	26	34497	26.5	33339	26.6
7.	Temporary Method :										
	IUD	936	0.8	2375	1.9	2516	2.0	2757	2.1	2780	2.2
	C.C. USERS	3628	3.2	13487	10.9	15746	12.4	16464	12.6	15930	12.7
	O.P. USERS	14630	12.5	31230	25.1	35162	27.6	36364	27.9	35127	28.0
	TOTAL	19194	16.5	47130	37.9	53424	42.0	55585	42.6	53837	42.9
	E.C.P.R. (%)		38.6		62.3		68.0		69.1		69.5

VITAL INDICATORS

Sl. No.	Indicators	Base Line 1998 - 99	Achievement during the year of				Unit
			2000 - 01	2001 - 02	2002 - 03	2003 - 04	
1.	Crude Birth Rate (CBR)	20.3	17.3	15.9	15.5	15.4	Per '000' population
2.	Crude Death Rate (CDR)	7.6	5.6	4.2	4.1	4.0	Per '000' population
3.	Infant Mortality Rate (IMR)	54.0	45.0	29.0	22.8	22.5	Per '000' live birth
4.	Maternal Mortality Rate (MMR)	6.0	3.5	2.6	2.3	2.1	Per '000' live birth
5.	Eligible Couple Protection Rate (CPR)	38.6	62.3	68.0	69.1	69.5	Per '00' E.C.

IPP - VIII (Extn.)
SERVICE PERFORMANCE
BASE LINE VS ACHIEVEMENT
10 - TOWNS COMBINED

Sl. No.	Parameters	Base Line 1998 - 1999		Achievement during the year of							
				2000 - 01		2001 - 02		2002 - 03		2003 - 04	
		No.	%	No.	%	No.	%	No.	%	No.	%
1.	Population (enumerated in '000')	754.6	100.0	796.2	100.0	803.0	100.0	815.1	100.0	774.2	100
	Male	385.8	51.1	407.2	51.1	409.9	51.0	412.2	50.6	391.9	50.6
	Female	368.8	48.9	389.0	48.9	393.2	49.0	402.9	49.4	382.3	49.4
	Sex Ratio : Female / 000 Male							977		975	
2.	Population by Parts										
	Infant (under 1 year)	13575	1.8	13761	1.7	12801	1.6	12638	1.6	11999	1.5
	Children (under 5 years)	94985	12.6	106259	13.3	105536	13.1	106535	13.1	101809	13.1
	Eligible Couple	117091	15.5	124182	15.6	127468	15.9	130336	16.0	125430	16.2
OUTPUT INDICATORS											
3.	Pregnancy Status										
	Total Pregnant Women (Enumerated)	14017	1.9	15432	1.9	14423	1.8	13902	1.7	13162	1.7
	Pregnant Women having 3 antenatal check-ups	5356	43.1	11810	76.5	12643	81.9	12735	91.6	12607	95.8
	TT (PW)	6728	47.2	11758	76.2	12699	82.3	12765	91.8	12580	95.6
4.	Delivery Status										
	Total Deliveries	13575	1.8	13761	1.7	12801	1.6	12638	1.6	11999	1.5
	Institutional Deliveries	6041	46.8	10774	78.3	11366	82.6	11146	88.2	11191	93.3
	Age of Mother : Below 20 Yrs.	5403	39.8	4610	33.5	3482	27.2	3020	23.9	1980	16.5
	20 yrs. and above	8172	60.2	9151	66.5	9319	72.8	9618	76.1	10019	83.5
	L.B.W. Babies having <2.5 Kg. Wt. (Institutional)							847	7.8	838	7.5
5.	Immunisation Status										
	BCG	4990	36.8	10965	79.7	11457	89.5	11808	93.4	11675	97.3
	DPT (III)	4666	34.4	10338	75.1	10783	84.2	11247	89.0	11336	94.5
	OPV (III)	5093	37.5	10442	75.9	10772	84.1	11272	89.2	11357	94.6
	MEASLES	3044	22.4	9502	69.1	9720	75.9	10628	84.1	10729	89.4
FAMILY WELFARE											
6.	Permanent Method :										
	Vasectomy	820	0.7	1928	1.6	1500	1.1	1109	0.9	1103	0.9
	Tubectomy	25162	21.5	28335	22.8	31727	24.9	33388	25.6	32236	25.7
	TOTAL	25982	22.1	30263	24.4	33227	26	34497	26.5	33339	26.6
7.	Temporary Method :										
	IUD	936	0.8	2375	1.9	2516	2.0	2757	2.1	2780	2.2
	C.C. USERS	3628	3.2	13487	10.9	15746	12.4	16464	12.6	15930	12.7
	O.P. USERS	14630	12.5	31230	25.1	35162	27.6	36364	27.9	35127	28.0
	TOTAL	19194	16.5	47150	37.9	53424	42.0	55585	42.6	53837	42.9
	E.C.P.R. (%)		38.6		62.3		68.0		69.1		69.5

VITAL INDICATORS

Sl. No.	Indicators	Base Line 1998 - 99	Achievement during the year of				Unit
			2000 - 01	2001 - 02	2002 - 03	2003 - 04	
1.	Crude Birth Rate (CBR)	20.3	17.3	15.9	15.5	15.4	Per '000' population
2.	Crude Death Rate (CDR)	7.6	5.6	4.2	4.1	4.0	Per '000' population
3.	Infant Mortality Rate (IMR)	54.0	45.0	29.0	22.8	22.5	Per '000' live birth
4.	Maternal Mortality Rate (MMR)	6.0	3.5	2.6	2.3	2.1	Per '000' live birth
5.	Eligible Couple Protection Rate (CPR)	38.6	62.3	68.0	69.1	69.5	Per '00' E.C.

**IPP-VIII-(Extn.) MIS [HPs]
2003 - 04 (upto March 2004)**

ULB	Preg-nancies	ANC (3-Check ups)	T.T. ₂ /B	Deliveries		L.B.W.	Infants	Immunisation			
				Inst.	Home			BCG	DPT3	OPV3	Mea-sles
Alipurduar	788	756 (95.9)	754 (95.7)	650 (91.2)	63 (8.8)	70 (10.8)	713	689 (96.6)	682 (95.7)	688 (96.5)	665 (93.3)
Burdwan	2080	1999 (96.1)	1995 (95.9)	1562 (93.2)	114 (6.8)	126 (8.1)	1676	1627 (97.1)	1546 (92.2)	1552 (92.6)	1512 (90.2)
Balurghat	905	895 (98.9)	891 (98.4)	872 (98.8)	11 (1.2)	36 (4.1)	883	843 (95.5)	805 (91.2)	810 (91.7)	768 (87.0)
Darjeeling	711	677 (95.2)	678 (95.4)	622 (90.3)	67 (9.7)	65 (10.5)	689	671 (97.4)	672 (97.5)	672 (97.5)	644 (93.5)
Durgapur	2595	2460 (94.8)	2439 (94.0)	2128 (94.4)	126 (5.6)	228 (10.7)	2254	2194 (97.3)	2080 (92.3)	2080 (92.3)	1929 (85.6)
English Bazar	1005	957 (95.2)	954 (94.9)	881 (90.8)	89 (9.2)	61 (6.8)	970	942 (97.1)	941 (97.0)	941 (97.0)	920 (94.8)
Jalpaiguri	644	609 (94.5)	611 (94.9)	573 (90.9)	57 (9.1)	47 (8.2)	630	613 (97.3)	614 (97.5)	614 (97.5)	592 (94.0)
Kharagpur	1646	1587 (96.4)	1590 (96.6)	1408 (92.3)	117 (7.7)	25 (1.8)	1525	1503 (98.6)	1434 (94.0)	1434 (94.0)	1365 (89.5)
Raiganj	701	670 (95.6)	667 (95.1)	660 (94.6)	38 (5.4)	50 (7.6)	698	889 (98.7)	683 (97.9)	683 (97.9)	663 (95.0)
Siliguri	2087	1997 (95.7)	2001 (95.9)	1835 (93.6)	126 (6.4)	130 (7.1)	1961	1904 (97.1)	1879 (95.8)	1883 (96.0)	1671 (85.2)
Total	13162	12607 (95.8)	12580 (95.6)	11191 (93.3)	808 (6.7)	838 (7.5)	11999	11675 (97.3)	11356 (94.5)	11357 (94.6)	10729 (89.4)

() = %

IPP-VIII-(Extn.) MIS [HPS]
2003 - 04 (upto March, 2004)

ULB	Eligible Couples	Use of Contraception					CPR (%)
		Sterilisation		IUD	OCP	Nirodh	
		M	F				
Allipurdwar	4900	75	1553	82	1559	450	75.9
Burdwan	15806	62	3984	154	5170	2168	73.0
Balurghat	9016	80	4081	656	1364	797	77.4
Darjeeling	4915	18	999	840	1761	63	74.9
Durgapur	26924	149	5041	566	6087	6592	68.5
English Bazar	12557	39	2554	64	3772	1883	66.2
Jaipalguri	4949	80	1857	157	1197	128	69.2
Kharagpur	14553	87	4201	168	4071	845	64.4
Raiganj	9618	21	2012	51	3566	1005	69.2
Siliguri	22192	492	5954	42	6580	2000	67.9
Total	125430	1103	32236	2780	35127	15931	69.5

Impact of Services Rendered (2009 - 10) :
Major Achievements of Community Based Primary
Health Care Services in 63 Non-KMA ULBs

Sl. No.	Name of ULB	Maternal Health			Child Health			
		At least 3 ANC	TPPW	Institutional Delivery	BCG	DPT-III	OPV-III	Measles
1	ARAMBAG	68.5	78.6	74.5	89.5	87.3	87.3	71.5
2	ASHOKENAGAR KALYANGARH	60.7	66.5	85.7	89.2	84.8	78.4	65.5
3	BADURIA	61.5	74.3	75.2	82.1	75.8	71.5	58.6
4	BASIRHAT	69.5	70.2	79.2	80.3	78.6	80.7	60.2
5	BELDANGA	52.4	77.1	69.3	76.9	56.6	56.6	55.2
6	BIRNAGAR	79.8	87.1	79.5	79.2	71.5	71.5	64.7
7	BANGOAN	77.8	83.6	91.2	91.5	85.9	85.9	64.8
8	CHAKDAH	68.5	86.5	92.2	97.0	74.1	74.1	66.9
9	CHANDRAKONA	79.3	84.1	75.9	89.1	75.6	75.6	55.3
10	CONTAI	68.4	69.0	69.4	84.3	75.5	75.5	58.4
11	COOPERS CAMP	59.8	78.2	76.0	77.4	71.2	71.2	50.7
12	DAINHAT	65.6	77.6	70.5	71.2	60.5	60.5	40.2
13	DALKHOLA	60.1	65.2	55.2	70.2	50.5	51.2	40.2
14	DHUPGURI	67.0	69.5	78.0	78.8	80.0	79.5	50.2
15	DHULIAN	35.2	45.5	32.4	38.4	9.5	6.0	6.5
16	DIAMOND HARBOUR	73.2	81.0	86.3	89.4	74.8	81.3	65.9
17	DINHATA	66.5	68.1	82.3	82.0	64.1	61.1	50.2
18	DUBRAJPUR	50.1	56.5	72.5	68.5	60.3	60.3	50.5
19	EGRA	63.1	72.8	77.7	81.5	76.3	76.4	52.5
20	GANGARAMPUR	58.0	79.2	71.9	85.2	79.3	79.3	69.0
21	GHATAL	69.2	70.2	75.5	72.7	71.5	71.5	57.3
22	GOBORDANGA	55.3	70.5	78.3	79.6	71.2	72.5	55.3
23	GUSHKARA	55.9	65.7	68.4	70.5	71.2	71.2	56.5
24	HABRA	69.8	76.5	91.0	92.0	81.2	81.2	61.4
25	HALDIA	56.3	60.2	63.7	75.0	78.4	78.4	61.2
26	HALDIBARI	61.3	62.3	73.5	80.5	75.6	75.5	50.1
27	ISLAMPUR	48.6	50.2	59.9	60.0	40.5	42.1	30.2
28	JAMURIA	65.3	65.6	62.1	62.5	63.1	63.1	35.6
29	JHALDA	65.2	70.5	81.9	79.0	65.5	65.5	45.2
30	JHARGRAM	79.1	80.2	76.2	76.5	72.3	72.3	58.1
31	JIAGANJ AZIMGANJ	76.4	79.3	79.2	79.5	76.7	76.6	60.5
32	JOYNAGAR MAZILPUR	71.0	74.5	75.0	83.3	66.7	66.0	45.8
33	KALIAGANJ	79.6	84.2	88.5	89.2	67.5	67.8	58.1
34	KALIMPONG	69.5	75.5	84.6	89.0	68.1	68.8	51.7
35	KANDI	65.7	73.0	80.1	80.5	78.8	79.1	58.5
36	KATWA	70.1	88.4	78.5	78.7	70.5	70.5	40.5
37	KHARAR	67.8	72.5	74.5	75.2	76.2	76.2	66.1
38	KHIRPAI	65.4	71.0	79.2	86.4	78.5	78.5	61.7
40	KURSEONG	57.8	70.1	87.5	86.5	72.3	72.1	48.5
41	MAL	69.8	80.5	89.5	90.5	76.3	76.1	50.1
42	MATHA BHANGA	72.5	86.7	89.2	90.1	76.5	76.4	67.5
43	MEKHLIGANJ	46.7	69.6	70.5	71.2	72.7	72.5	49.4
44	MEMARI	70.5	71.6	85.1	82.3	83.5	83.5	57.7
45	MIRIK	60.1	67.6	80.8	82.5	65.4	66.2	57.5
46	MURSHIDABAD	54.7	60.0	60.5	60.0	41.6	41.6	27.8
47	NABADWIP	75.7	86.3	85.1	80.5	78.2	78.2	59.8
48	NALHATI	66.8	70.8	69.7	70.5	72.6	72.6	56.5
49	OLD MALDA	55.0	60.6	67.5	69.2	56.5	56.7	50.1
50	PANSKURA	70.5	75.2	54.1	62.5	65.3	65.3	60.1
52	RAMJIBANPUR	72.6	80.2	67.8	77.9	72.5	72.5	65.3
53	RAMPURHAT	71.5	75.3	77.8	82.4	70.1	70.1	58.1
54	RANAGHAT	69.5	71.5	85.0	82.9	81.3	81.4	51.5
55	RANIGANJ	65.2	68.5	70.2	70.5	68.3	68.3	50.4
56	SAINTHIA	70.2	72.5	80.5	80.5	79.0	79.0	51.8
57	SANTIPUR	74.3	84.5	91.5	92.1	72.2	72.2	56.2
58	SONAMUKHI	70.1	80.4	75.8	78.5	65.4	65.6	53.5
59	TAHERPUR	69.1	75.7	84.8	84.3	75.2	75.2	56.5
60	TAKI	75.2	77.5	79.8	80.0	75.2	76.0	60.5
61	TAMLUK	69.4	73.5	67.2	67.1	70.2	70.1	56.6
62	TARAKESWAR	79.5	81.2	89.5	90.0	82.6	82.5	65.3
63	TUFANGANJ	50.6	62.5	70.2	71.0	72.7	73.3	65.8

➤ Impact of Services Rendered (2009 - 10) :
Major Achievements of Community Based Primary
Health Care Services in 63 Non-KMA ULBs

Sl. No.	Name of ULB	Couple Protection		Vital Statistics		
		Rate (CPR)	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)
1	ARAMBAG	53.4	13.0	5.9	31.5	0.0
2	ASHOKENAGAR KALYANGARH	55.6	12.1	5.7	15.9	0.0
3	BADURIA	48.4	10.7	4.3	14.5	0.0
4	BASIRHAT	51.1	11.9	4.6	3.8	0.0
5	BELDANGA	54.1	17.2	6.6	33.7	0.0
6	BIRNAGAR	51.3	11.9	6.3	27.0	9.0
7	BANGOAN	56.2	11.8	6.1	21.5	0.0
8	CHAKDAH	49.5	10.5	7.3	44.1	0.0
9	CHANDRAKONA	46.5	15.7	6.3	22.5	0.0
10	CONTAI	52.5	11.7	5.0	33.8	0.0
11	COOPERS CAMP	49.0	11.1	5.5	43.4	0.0
12	DAINHAT	50.5	11.5	5.7	21.9	7.3
13	DALKHOLA	54.2	12.5	6.2	60.1	0.0
14	DHUPGURI	46.9	18.5	5.4	0.0	0.0
15	DHULIAN	40.9	20.4	6.0	65.3	0.0
16	DIAMOND HARBOUR	59.5	13.2	6.6	56.9	0.0
17	DINHATA	48.5	10.3	7.8	60.2	0.0
18	DUBRAJPUR	48.6	13.0	6.7	28.8	0.0
19	EGRA	55.2	15.5	5.5	22.8	0.0
20	GANGARAMPUR	51.2	10.3	5.3	49.3	0.0
21	GHATAL	50.1	9.2	5.4	13.9	6.9
22	GOBORDANGA	55.0	9.4	4.9	10.5	8.3
23	GUSHKARA	48.2	13.1	6.5	10.5	4.0
24	HABRA	53.2	11.1	4.3	14.3	0.0
25	HALDIA	55.8	14.6	4.6	34.3	2.6
26	HALDIBARI	46.6	12.1	7.5	39.0	0.0
27	ISLAMPUR	44.1	11.8	5.6	34.7	0.0
28	JAMURIA	49.5	20.2	9.1	6.0	0.0
29	JHALDA	48.3	21.3	7.8	31.2	4.5
30	JHARGRAM	60.2	12.9	4.5	17.0	4.2
31	JIAGANJ AZIMGANJ	55.2	11.9	5.6	35.9	6.0
32	JOYNAGAR MAZILPUR	56.0	13.5	5.2	27.8	0.0
33	KALIAGANJ	53.6	10.6	5.1	37.6	0.0
34	KALIMPONG	46.3	9.9	5.8	53.8	0.0
35	KANDI	51.4	12.6	5.4	34.2	3.4
36	KATWA	50.5	11.2	5.2	35.0	0.0
37	KHARAR	58.2	13.1	5.5	50.0	0.0
38	KHIRPAI	57.5	14.9	6.6	22.2	0.0
40	KURSEONG	51.5	13.5	7.5	0.0	0.0
41	MAL	57.5	11.1	6.7	58.0	3.5
42	MATHA BHANGA	51.5	9.2	5.9	50.0	0.0
43	MEKHLIGANJ	58.4	12.3	5.1	13.0	0.0
44	MEMARI	59.5	13.0	6.6	26.5	0.0
45	MIRIK	47.2	7.8	5.7	0.0	0.0
46	MURSHIDABAD	51.5	19.1	5.5	17.5	3.5
47	NABADWIP	47.5	10.3	5.5	20.6	0.0
48	NALHATI	50.5	18.8	10.3	13.1	0.0
49	OLD MALDA	47.6	14.1	5.4	16.9	0.0
50	PANSKURA	50.2	16.5	5.5	3.2	0.0
52	RAMJIBANPUR	57.5	14.1	5.3	38.0	0.0
53	RAMPURHAT	52.7	14.1	5.1	8.0	4.6
54	RANAGHAT	55.3	10.4	5.6	40.9	8.2
55	RANIGANJ	52.5	10.5	4.1	35.8	2.5
56	SAINTHIA	50.2	12.7	5.7	22.5	3.7
57	SANTIPUR	56.4	11.2	4.9	30.2	0.0
58	SONAMUKHI	50.1	15.6	9.8	33.5	0.0
59	TAHERPUR	56.5	10.2	6.2	16.1	0.0
60	TAKI	50.5	11.8	5.6	23.9	0.0
61	TAMLUK	50.5	11.1	5.9	28.0	8.0
62	TARAKESWAR	58.5	11.5	5.3	21.9	0.0
63	TUFANGANJ	51.3	9.1	5.2	30.3	0.0

Status Report of Community Based Urban Health Care Services at the ULBs of Malda District

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	English Bazar	IPP-VIII (Extra.)	71	14	14
2	Old Malda	CBPHC Scheme	20	4	4

B) Services rendered during the period April, 09 to March, 2010 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
English Bazar	94.9	93.2	90.3
Old Malda	55.0	60.6	67.5

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
English Bazar	90.2	93.5	92.5	90.2
Old Malda	69.2	56.5	56.7	50.1

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
English Bazar	15.4	4.2	20.5	1.3	60.2
Old Malda	14.1	5.4	16.9	0.0	47.6

C) Status on Fund released under Urban Health Programme during FY 2009-10 & 1st quarter of FY 2010-11

(Rs. In lakhs)

ULBs	Fund Released under Urban Health Programme during		
	FY 2009-10 (a)	1 st quarter of FY 2010-11 (b)	Total (c) = (a) + (b)
English Bazar	36.18	0.00	36.18
Old Malda	13.09	5.70	18.79

**Status Report of Community Based Urban Health Care Services
at the ULBs of Dakshin Dinajpur District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Balurghat	IPP-VIII (Extn.)	65	12	12
2	Gangarampur	CBPHC Scheme	18	4	4

B) Services rendered during the period April, 08 to March, 2009 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Balurghat	98.5 98.0	98.5 98.1	97.0 97.2
Gangarampur	57.5 58.0	62.5 79.2	65.9 71.9

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Balurghat	94.6 94.5	95.8 95.6	95.9 95.5	86.5 81.3
Gangarampur	66.5 85.2	65.7 79.3	67.3 79.3	51.2 89.0

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Balurghat	16.9 12.5	3.4 3.3	16.9 10.5	0.0 0.0	61.8 59.5
Gangarampur	10.6 10.3	5.7 5.3	19.2 49.3	14 0.0	52.5 51.2

C) Status on fund released to the ULBs during April, 2009 to March, 2010

(Rs. in lakhs)

ULB	Fund released		No. of Beneficiary under JSY
	Urban Health Programme	JSY	
Balurghat	29.12	3.00	388
Gangarampur	10.15	1.75	230

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**Status Report of Community Based Urban Health Care Services
at the ULBs of Jalpaiguri District**

C) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Alipurduar	IPP-VIII (Extn.)	39	7	7
2	Dhupguri	CBPHC Scheme	16	4	4
3	Jalpaiguri	IPP-VIII (Extn.)	46	12	12
4	Mal	CBPHC Scheme	16	4	4

66) Services rendered during the period April, 08 to March, 2009 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Alipurduar	96.6 94.2	96.5 93.5	95.3 96.4
Dhupguri	67.3 67.0	69.7 69.5	77.2 78.0
Jalpaiguri	96.0 90.5	95.5 89.2	94.0 94.1
Mal	65.5 69.8	69.2 80.5	80.4 89.5

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Alipurduar	97.7 96.5	96.5 88.6	96.5 85.7	81.5 80.1
Dhupguri	77.4 78.8	60.2 80.0	60.2 79.5	41.2 50.2
Jalpaiguri	96.5 96.7	97.2 81.5	97.2 85.3	89.5 88.2
Mal	80.6 90.5	71.2 76.3	71.2 76.1	45.2 50.1

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Alipurduar	10.9 10.9	2.8 4.1	30.6 28.0	0.8 2.3	60.6 60.5
Dhupguri	10.7 12.5	5.5 5.4	19.2 0.0	0.0 0.0	46.8 46.9
Jalpaiguri	15.1 13.1	3.5 2.8	22.9 0.0	0.0 0.0	59.7 55.1
Mal	10.4 11.1	4.9 6.7	17.4 58.0	0.1 3.5	57.9 57.5

C) Status on fund released to the ULBs during April, 2009 to March, 2010

(Rs. In lakhs)

ULB	Fund released		No. of Beneficiary under JSY
	Urban Health Programme	JSY	
Alipurduar	20.90	1.00	292
Dhupguri	10.60	0.50	72
Jalpaiguri	16.09	0.50	105
Mal	8.11	1.20	192

**Status Report of Community Based Urban Health Care Services
at the ULBs of Kolkata District**

66) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Kolkata MC	CUDP, CSIP & IPP-VIII	747	152	152

66) Services rendered during the period April, 08 to March, 2009 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Kolkata MC	80.6 80.5	92.1 92.2	92.7 92.8

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Kolkata MC	92.1 92.9	91.8 85.8	92.4 86.7	70.5 70.4

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Kolkata MC	5.6 5.5	3.6 3.4	29.2 4.5	0.0	66.3 64.1

C) Status on fund released to the ULBs during April, 2009 to March, 2010

(Rs. in lakhs)

ULB	Fund released		No. of Beneficiary under JSY
	Urban Health Programme	JSY	
Kolkata MC	297.40	20.00	7292

**Status Report of Community Based Urban Health Care Services
at the ULBs of Malda District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	English Bazar	IPP-VIII (Extn.)	71	14	14
2	Old Malda	CBPHC Scheme	20	4	4

B) Services rendered during the period April, 08 to March, 2009 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
English Bazar	95.1	93.2	90.4
Old Malda	54.9 55.0	60.5 60.6	67.4 67.5

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
English Bazar	93.8	94.5	94.5	91.2
Old Malda	70.2 69.2	44.9 56.5	44.2 56.7	47.0 50.1

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
English Bazar	15.6	4.1	32.7	1.4	61.5
Old Malda	18.3 18.1	5.6 5.4	15.3 16.9	0.0	47.5 47.6

C) Status on fund released to the ULBs during April, 2009 to March, 2010

(Rs. in lakhs)

ULB	Fund released		No. of Beneficiary under JSY
	Urban Health Programme	JSY	
English Bazar	36.18	2.20	186
Old Malda	11.09	4.00	328

**Status Report of Community Based Urban Health Care Services
at the ULBs of Murshidabad District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Beldanga	CBPHC Scheme	14	3	3
2	Berhampur	HHW Scheme	40	8	8
3	Dhulian	CBPHC Scheme	19	4	4
4	Jangipur	HHW Scheme	20	4	4
5	Jiaganj Azimganj	CBPHC Scheme	17	4	4
6	Kandi	Do	17	4	4
7	Murshidabad	Do	16	4	4

B) Services rendered during the period April, 09 to March, 2010 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Beldanga	52.4	77.1	69.3
Berhampur	84.6	76.5	96.7
Dhulian	35.2	45.5	32.4
Jangipur	48.8	69.8	55.0
Jiaganj Azimganj	76.4	79.3	79.2
Kandi	65.7	73.0	80.1
Murshidabad	54.7	60.0	60.5

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Beldanga	76.9	56.6	56.6	55.2
Berhampur	96.7	83.3	83.2	60.0
Dhulian	38.4	9.5	6.0	6.5
Jangipur	87.9	71.2	72.1	65.5
Jiaganj Azimganj	79.5	76.7	76.6	60.5
Kandi	80.5	78.8	79.1	58.5
Murshidabad	60.0	41.6	41.6	27.8

Contd. to P-2.

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Beldanga	17.2	6.6	33.7	0.0	54.1
Berhampur	11.1	3.1	53.9	0.0	60.5
Dhulian	20.4	6.0	65.3	0.0	40.9
Jangipur	10.8	4.9	25.3	4.2	59.1
Jiaganj Azimganj	11.9	5.6	35.9	6.0	55.2
Kandi	12.6	5.4	34.2	3.4	51.4
Murshidabad	19.1	5.5	17.5	3.5	51.5

C) Status on Fund released under Urban Health Programme during FY 2009-10 & 1st quarter of FY 2010-11

(Rs. In lakhs)

ULBs	Fund Released under Urban Health Programme during		
	FY 2009-10	1 st quarter of FY 2010-11	Total
	(a)	(b)	(c) = (a) + (b)
Beldanga	11.73	4.57	16.30
Berhampur	24.19	19.82	44.01
Dhulian	20.32	5.52	25.84
Jangipur	15.06	11.09	26.15
Jiaganj Azimganj	17.98	4.32	22.30
Kandi	7.20	1.28	8.48
Murshidabad	2.44	3.00	5.44

D) Status on School Health Programme supported by KUSP

ULBs	No. of Schools Covered	No. of Students Examined			% of Children with ill health	% of	
		M	F	T		Anaemia	Worm infestation
Beldanga	8	253	231	484	74.8	13.0	53.0
Berhampur	86	1924	1936	3860	92.1	49.2	43.7
Dhulian	Not implemented						
Jangipur	Not implemented						
Jiaganj Azimganj	30	1657	1616	3273	15.4	50.0	81.1
Kandi	39	983	729	1712	64.8	25.4	62.3
Murshidabad	Not implemented						

**Status Report of Community Based Urban Health Care Services
at the ULBs of Nadia District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Birnagar	CBPHC Scheme	14	3	3
2	Chakdah	Do	20	4	4
3	Coopers Camp	Do	12	3	3
4	Gayeshpur	CUDP & IPP VIII	65	13	13
5	Kalyani	IPP-VIII	33	7	7
6	Krishnagar	HHW Scheme	35	7	7
7	Nabadwip	CBPHC Scheme	38	8	8
8	Ranaghat	Do	19	4	4
9	Santipur	Do	46	9	9
10	Taherpur	Do	13	3	3

B) Services rendered during the period April, 09 to March, 2010 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Birnagar	79.8	87.1	79.5
Chakdah	68.5	86.5	92.2
Coopers Camp	59.8	78.2	76.0
Gayeshpur	84.8	85.9	97.5
Kalyani	68.5	77.1	90.8
Krishnagar	79.7	89.5	98.2
Nabadwip	75.7	86.3	85.1
Ranaghat	69.5	71.5	85.0
Santipur	74.3	84.5	91.5
Taherpur	69.1	75.7	84.8

Contd. to P-2.

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Birnagar	79.2	71.5	71.5	64.7
Chakdah	97.0	74.1	74.1	66.9
Coopers Camp	77.4	71.2	71.2	50.7
Gayeshpur	97.4	86.2	86.2	81.5
Kalyani	94.6	94.1	86.9	73.5
Krishnagar	94.5	92.3	92.3	61.5
Nabadwip	80.5	78.2	78.2	59.8
Ranaghat	82.9	81.3	81.4	51.5
Santipur	92.1	72.2	72.2	56.2
Taherpur	84.3	75.2	75.2	56.5

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Birnagar	11.9	6.3	27.0	9.0	51.3
Chakdah	10.5	7.3	44.1	0.0	49.5
Coopers Camp	11.1	5.5	43.4	0.0	49.0
Gayeshpur	9.1	4.2	6.7	0.0	63.0
Kalyani	10.1	1.6	4.9	0.0	61.6
Krishnagar	15.1	4.8	24.6	0.0	54.5
Nabadwip	10.3	5.5	20.6	0.0	47.5
Ranaghat	10.4	5.6	40.9	8.2	55.3
Santipur	11.2	4.9	30.2	0.0	56.4
Taherpur	10.2	6.6	16.1	0.0	56.5

Contd. to P-3.

C) Status on Fund released under Urban Health Programme during FY 2009-10 & 1st quarter of FY 2010-11

(Rs. In lakhs)

ULBs	Fund Released under Urban Health Programme during		
	FY 2009-10 (a)	1 st quarter of FY 2010-11 (b)	Total (c) = (a) + (b)
Birnagar	12.60	4.52	17.12
Chakdah	13.00	5.62	18.62
Coopers Camp	13.90	5.19	19.09
Gayeshpur	28.40	10.35	38.75
Kalyani	15.62	4.26	19.88
Krishnagar	22.90	20.68	43.58
Nabadwip	14.23	13.85	28.08
Ranaghat	11.12	3.30	14.42
Santipur	18.81	8.76	27.57
Taherpur	11.24	2.92	14.16

D) Status on School Health Programme supported by KUSP

ULBs	No. of Schools Covered	No. of Students Examined			% of Children with ill health	% of	
		M	F	T		Anaemia	Worm infestation
Birnagar	15	556	533	1089	68.0	4.0	53.6
Chakdah	22	710	621	1331	92.9	73.8	51.9
Coopers Camp	9	360	737	733	63.6	33.7	64.8
Gayeshpur	Not implemented						
Kalyani	17	654	603	1257	77.0	50.1	52.1
Krishnagar	Not implemented						
Nabadwip	22	572	604	1176	99.6	32.9	67.0
Ranaghat	27	968	949	1917	37.4	8.4	35.7
Santipur	16	571	532	1103	73.8	83.5	47.9
Taherpur	23	779	731	1510	65.8	0.5	96.4

**Status Report of Community Based Urban Health Care Services
at the ULBs of North 24 Parganas District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Ashokenagar Kalyangarh	CBPHCS	37	08	08
2	Baduria	Do	17	04	04
3	Baranagar	IPP & IPP-VIII	60	49	49
4	Barasat	Do	197	17	17
5	Barrackpore	Do	85	08	08
6	Basirhat	CBPHCS	38	08	08
7	Bhatpara	IPP-VIII	191	07	07
8	Bidhannagar	Do	35	07	07
9	Bongaon	CBPHCS	34	07	07
10	Dum Dum	IPP & IPP-VIII	53	10	10
11	Garulia	Do	95	19	19
12	Gobardanga	CBPHCS	17	04	04
13	Habra	Do	40	08	08
14	Halisahar	IPP & IPP-VIII	99	20	20
15	Kamarhati	IPP-VIII	137	28	28
16	Kanchrapara	IPP & IPP-VIII	93	19	19
17	Khardah	Do	135	27	27
18	Madhyamgram	IPP-VIII	94	19	19
19	Naihati	IPP & IPP-VIII	129	20	20
20	New Barrackpore	Do	95	15	15
21	North Barrackpore	Do	169	24	24
22	North Dum Dum	Do	126	22	22
23	Panihati	Do	198	40	40
24	Rajarhat Gopalpur	IPP-VIII	186	32	32
25	South Dum Dum	Do	198	41	41
26	Taki	CBPHCS	16	04	04
27	Titagarh	IPP-VIII	105	20	20

Contd. to P-2.

B) Services rendered during the period April, 08 to March, 2009 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Ashokenagar Kalyangarh	60.5 60.7	66.3 66.5	85.2 85.7
Baduria	63.6 61.5	68.9 74.3	67.4 75.2
Baranagar	59.1 65.3	95.1 67.5	98.8 98.7
Barasat	79.5 71.5	99.4 86.2	93.5 92.0
Barrackpore	78.6 76.5	84.3 77.2	95.0 93.6
Basirhat	69.4 69.5	70.6 70.2	72.5 79.2
Bhatpara	85.2 84.1	85.1 86.2	95.5 96.4
Bidhannagar	65.7 70.3	80.8 77.6	91.3 90.0
Bongaon	69.7 77.8	80.4 83.6	80.5 91.2
Dum Dum	69.6 70.2	76.7 ✓	97.3 87.0
Garulia	68.5 70.2	77.1 77.0	98.4 97.3
Gobardanga	51.3 55.3	62.5 70.5	78.2 88.3
Habra	69.3 69.8	75.4 76.5	91.2 91.0
Halisahar	73.4 73.5	81.4 82.2	97.2 97.0
Kamarhati	84.4 83.2	75.4 75.5	96.1 96.2
Kanchrapara	77.1 76.2	84.2 84.3	97.3 97.4
Khardah	72.6 71.5	75.7 75.6	99.8 96.7
Madhyamgram	67.6 70.2	89.6 89.7	94.3 94.1
Naihati	70.4 71.4	83.7 82.5	91.9 91.2
New Barrackpore	98.1 98.0	98.2 97.5	98.1 97.5
North Barrackpore	61.5 61.4	99.1 98.2	99.2 99.0
North Dum Dum	92.0 90.5	92.1 92.2	90.8 90.1
Panihati	88.2 89.1	97.2 97.3	97.4 97.4
Rajarhat Gopalpur	78.9 76.5	79.4 79.5	92.8 92.9
South Dum Dum	88.2 88.5	92.5 92.5	97.5 97.8
Taki	75.1 75.2	77.4 77.5	75.8 79.8
Titagarh	85.2 80.5	93.9 92.4	92.6 93.5

Contd. to P-3.

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Ashokenagar Kalyangarh	88.3 89.2	71.4 84.8	72.5 78.4	61.3 65.5
Baduria	68.5 82.1	65.8 75.8	65.8 71.5	55.6 58.6
Baranagar	98.2 95.5	97.5 83.5	97.4 81.5	82.2 82.0
Barasat	92.5 97.0	89.4 94.5	89.4 94.7	81.5 82.3
Barrackpore	94.3 97.5	96.5 86.5	96.5 86.7	87.9 87.0
Basirhat	73.6 80.3	75.8 78.6	75.8 80.7	48.9 60.2
Bhatpara	97.7 95.3	75.1 83.6	75.1 83.6	81.2 71.5
Bidhannagar	93.3 97.6	76.0 84.7	79.1 86.3	72.6 75.4
Bongaon	81.2 91.5	70.8 85.4	70.8 85.9	55.4 61.8
Dum Dum	96.5 89.5	95.3 85.7	95.3 85.7	89.9 86.1
Garulia	95.5 91.0	80.1 81.2	80.1 81.2	70.5 69.8
Gobardanga	79.5 79.6	65.4 81.2	68.5 72.5	54.5 55.3
Habra	91.5 92.0	80.2 81.2	80.2 81.2	61.5 61.4
Halisahar	97.5	88.6 84.5	88.6 84.8	87.7 81.2
Kamarhati	98.3 97.5	72.2 74.1	72.2 74.1	81.7 69.7
Kanchrapara	92.4 96.5	79.6 80.2	79.6 80.1	83.2 79.3
Khardah	99.7 97.2	93.4 ✓	93.4 ✓	91.2 89.7
Madhyamgram	98.5 96.6	93.1 91.2	93.1 91.2	89.2 89.3
Naihati	92.0 92.5	90.1 90.2	90.1 90.2	89.0 89.1
New Barrackpore	98.3 98.1	94.4 ✓	94.4 ✓	85.6 84.9
North Barrackpore	96.5 97.7	94.1 94.2	94.1 94.2	79.2 79.0
North Dum Dum	95.5 95.4	94.3 ✓	90.0 ✓	85.7 86
Panihati	97.6 97.5	91.5 90.8	91.5 90.8	90.3 89.2
Rajarhat Gopalpur	98.4 97.5	85.7 86.8	85.7 86.3	81.2 80.2
South Dum Dum	97.6 98.2	98.4 98.3	98.4 98.2	91.7 90.5
Taki	76.1 80.0	73.2 75.2	74.0 76.0	59.2 60.5
Titagarh	95.9 95.5	67.9 70.1	67.9 70.1	65.4 68.2

Contd. to P-4.

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Ashokenagar	12.3	5.2	24.5	0.0	55.7
Kalyangarh	12.1	5.7	15.9		55.6
Baduria	11.9	4.5	29.7	0.0 ✓	45.4
Baranagar	5.1	0.4	0.0	0.0	59.7
Barasat	8.6	1.6	4.4	0.0 ✓	66.2
Barrackpore	7.1	2.5	14.8	0.0 ✓	68.9
Basirhat	12.2	4.8	24.1	2.9	50.2
Bhatpara	5.5	1.7	7.9	1.0 ✓	49.6
Bidhannagar	11.8	3.8	17.8	0.0 ✓	63.8
Bongaon	11.2	5.8	27.5	3.1	56.1
Dum Dum	8.5	2.6	23.5	0.0 ✓	65.3
Garulia	7.1	2.5	2.7	1.0	45.9
Gobardanga	9.5	5.1	20.5	2.9	55.1
Habra	13.2	4.7	27.2	2.8	53.2
Halisahar	9.2	6.6	19.2	0.8	58.3
Kamarhati	7.4	3.7	35.7	1.1 ✓	61.9
Kanchrapara	7.5	3.9	9.1	2.3	63.0
Khardah	7.2	2.9	4.1	0.0 ✓	57.5
Madhyamgram	9.6	4.7	19.3	1.1	68.1
Naihati	8.1	4.7	24.3	0.0	58.3
New Barrackpore	7.1	4.9	12.9	0.0 ✓	68.5
North Barrackpore	8.9	5.4	16.3	0.0 ✓	69.2
North Dum Dum	7.9	3.7	38.2	0.0	68.0
Panihati	9.2	4.1	18.8	0.0 ✓	67.1
Rajarhat Gopalpur	9.1	3.1	17.6	1.2	69.1
South Dum Dum	10.1	2.8	8.4	1.1	69.2
Taki	12.2	5.8	29.5	0.0	49.6
Titagarh	8.2	3.6	16.3	0.0	51.7

Contd. to P-5.

C) Status on fund released to the ULBs during April, 2009 to March, 2010

ULB	Fund released		(Rs. in lakhs)
	Urban Health Programme	JSY	No. of Beneficiary under JSY
Ashokenagar Kalyangarh	18.67	2.00	315
Baduria	11.32	2.00	430
Baranagar	29.90	4.00	136
Barasat	97.29	4.00	486
Barrackpore	48.40	3.00	190
Basirhat	17.39	5.50	701
Bhatpara	96.29	10.00	965
Bidhannagar	26.73	2.00	158
Bongaon	13.76	4.00	473
Dum Dum	38.00	2.50	230
Garulia	42.58	0.00	6
Gobardanga	10.75	1.80	166
Habra	14.53	6.70	1052
Halisahar	35.01	0.00	87
Kamarhati	58.39	6.00	1075
Kanchrapara	38.84	2.00	377
Khardah	51.44	1.00	0
Madhyamgram	65.39	2.00	281
Naihati	60.69	2.50	426
New Barrackpore	55.16	3.00	232
North Barrackpore	65.27	2.00	198
North Dum Dum	57.06	3.00	207
Panihati	88.60	6.25	1296
Rajarhat Gopalpur	64.17	9.00	1273
South Dum Dum	104.64	5.50	584
Taki	9.08	1.50	194
Titagarh	52.69	1.00	424

**Status Report of Community Based Urban Health Care Services
at the ULBs of Uttar Dinajpur District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Dalkhola	CBPHC Scheme	14	3	3
2	Islampur	Do	17	4	4
3	Kaliaganj	Do	17	4	4
4	Raiganj	IPP-VIII (Extn.)	70	14	14

B) Services rendered during the period April, 08 to March, 2009 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Dalkhola	55.1 60.1	59.6 65.2	34.7 55.2
Islampur	48.5 48.6	50.2 50.2	48.0 59.9
Kaliaganj	79.4 89.6	84.1 84.2	88.2 88.5
Raiganj	96.1 94.2	96.7 94.5	95.9 94.2

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Dalkhola	66.2 70.2	40.8 50.5	40.5 51.2	34.2 40.2
Islampur	50.5 60.0	38.9 40.5	40.1 42.1	27.2 30.2
Kaliaganj	89.1 89.2	66.8 67.5	66.8 67.8	57.2 58.1
Raiganj	94.5 94.6	93.2 93.1	93.2 93.2	89.9 88.5

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Dalkhola	12.6 12.5	6.5 6.2	20.1 60.1	0.0	57.5 54.2
Islampur	11.9 11.8	5.8 5.6	20.5 34.7	0.0 ✓	43.9
Kaliaganj	10.9 10.6	5.2 5.1	19.6 37.6	1.5 0.0	52.8 53.4
Raiganj	12.2 10.1	4.1 4.0	12.7 9.1	2.1 0	62.6 60.1

C) Status on fund released to the ULBs during April, 2009 to March, 2010

(Rs. in lakhs)

ULB	Fund released		No. of Beneficiary under JSY
	Urban Health Programme	JSY	
Dalkhola	4.11	1.50	280
Islampur	9.10	0.50	55
Kaliaganj	12.07	1.50	240
Raiganj	35.34	2.00	194

Yearwise Fund Released

under JANANI SURAKSHA YOJANA during the period from 01.04.06 till 22.07.10

Sl. No.	Name of Town	2006-07	2007-08	2008-09	2009-10	2010-11	
		Health	Health	Health	Health	Health	Health
1	Alipuduar Municipality	126600	253200	150000	100000	100000	729800
2	Arambagh Municipality	97200	194400	100000	100000		491600
3	Asansol MC	844500	422250	0	650000		1916750
4	Ashokenagar Kalyang	193500	193500	125000	200000		712000
5	Baduria Municipality	82200	164400	190000	200000		636600
6	BAIDYABATI MUNICI	187800	187800	0	175000		550600
7	Bally Municipality	454200	227100	250000	250000	100000	1281300
8	Balurghat Municipality	235200	235200	0	300000		770400
9	Bankura Municipality	223500	335250	125000	600000		1283750
10	Bansberia Municipality	181200	181200	100000	200000		662400
11	Baranagar Municipality	435300	0	150000	400000		985300
12	Barasat Municipality	402000	402000	50000	400000		1254000
13	Barrackpore Municipality	250500	501000	150000	300000		1201500
14	Baruipur Municipality	78000	78000	51000	50000		257000
15	Basirhat Municipality	196200	392400	250000	550000		1388600
16	Beldanga Municipality	43800	87600	40000	100000		271400
17	Berhampore Municipality	278100	417100	100000	200000		995200
18	Bhadreswar Municipality	183900	367800	75000	675000		1301700
19	Bhatpara Municipality	767400	1534800	1000000	1000000		4302200
20	Bidhannagar Municipality	291300	0	291300	200000		782600
21	Birnagar Municipality	45900	91800	35000	50000	50000	272700
22	Bishnupur Municipality	107400	214800	0	100000		422200
23	Bolpur Municipality	114000	114000	135000	150000		513000
24	Bongaon Municipality	177300	354600	150000	400000		1081900
25	Budge Budge Municipality	130800	261600	100000	150000		642400
26	Burdwan Municipality	496500	496500	250000	500000		1743000
27	Chakdah Municipality	150900	150900	300000	200000	50000	851800
28	Champdany Municipality	179100	0	70600	200000		449700
29	Chandannagar MC	281400	281400	281400	200000		1044200
30	Chandrakona Municipality	35400	70800	105000	150000	100000	461200
31	Contai Municipality	134400	134400	45000	200000		513800
32	Cooch Behar Municipality	133200	133200	60000	150000		476400
33	Coopers Camp	30600	30600	61000	130000	50000	302200
34	Dainhat Municipality	39000	78000	60000	80000	50000	307000
35	Dalkhola Municipality	51600	154800	50000	150000	50000	456400

Yearwise Fund Released
er JANANI SURAKSHA YOJANA during the period from 01.04.06

Sl. No.	Name of Town	2006-07	2007-08	2008-09	2009-10	2010-11	Total
		Health	Health	Health	Health	Health	Health
36	Darjeeling Municipality	186600	0	0	0		186600
37	Dhulian Municipality	126600	253200	145000	50000	300000	874800
38	Dhupguri Municipality	51900	51900	195000	50000		348800
39	Diamond Harbour	64500	129000	0	0		193500
40	Dinhata Municipality	59400	0	50000	0		109400
41	Dubrajpur Municipality	56700	113400	152000	225000	150000	697100
42	Dum Dum Municipality	175800	0	110000	250000		535800
43	Durgapur MC	856200	856200	750000	1100000	300000	3862400
44	Egra Municipality	43500	43500	155000	150000	60000	452000
45	English Bazar Municipality	280200	280200	0	220000		780400
46	Gangarampore Municipality	93000	93000	0	175000	120000	481000
47	Garulia Municipality	132300	132300	0	0		264600
48	Gayeshpur Municipality	95400	95400	150000	175000	100000	615800
49	Ghatal Municipality	89400	89400	0	50000	50000	278800
50	Gobardanga Municipality	72000	72000	60000	180000	70000	454000
51	Gushkara Municipality	55200	110400	82000	50000	50000	347600
52	Habra Municipality	221700	332050	0	670000		1223750
53	Haldia Municipality	296400	592800	250000	450000	200000	1789200
54	Haldibari Municipality	22800	22800	0	75000	60000	180600
55	Halisahar Municipality	216000	0	0	0	100000	316000
56	Hooghly Chinsurah Municipality	295500	295500	0	400000		991000
57	Howrah M.C.	1752000	876000	350000	800000		3778000
58	Islampur Municipality	91500	45750	50000	50000	100000	337250
59	Jalpaiguri Municipality	174000	174000	85000	50000	100000	583000
60	Jamuria Municipality	224700	224700	50000	0		499400
61	Jangipur Municipality	129300	258600	149650	100000		637550
62	Jhalda Municipality	30900	61800	85000	150000		327700
63	Jhargram Municipality	92100	92100	100000	100000	60000	444200
64	Jiaganj Azimganj Municipality	81900	163800	50000	100000		395700
65	Joy nagar Mazilpur Municipality	40500	81000	185300	0		306800
66	Kaliaganj Municipality	82500	165000	70000	150000	125000	592500
67	Kalimpong Municipality	74400	74400	0	50000		198800
68	Kalna Municipality	90600	181200	63540	100000		435340
69	Kalyani Municipality	142200	142200	160000	250000	100000	794400
70	Kamarhati Municipality	545700	545700	60000	600000		1751400

Yearwise Fund Released
er JANANI SURAKSHA YOJANA during the period from 01.04.06

Sl. No.	Name of Town	2006-07	2007-08	2008-09	2009-10	2010-11	Total
		Health	Health	Health	Health	Health	
71	Kanchrapara Municip	219000	109500	0	200000	50000	578500
72	Kandi Municipality	87300	174600	110000	100000	150000	621900
73	Katwa Municipality	124200	372600	170000	50000		716800
74	Kharagpur Municipali	361200	361200	120000	260000		1102400
75	Kharar Municipality	20100	60300	50000	50000	100000	280400
76	Khardah Municipality	201900	0	150000	100000		451900
77	Khirpai Municipality	25200	50400	65000	100000		240600
78	Kolkata M.C.	7956300	0	7200000	2000000	3000000	20156300
79	Konnagar Municipali	125400	250800	25000	200000	100000	701200
80	Krishnagar Municipali	241500	483000	0	150000	100000	974500
81	Kulti Municipality	503700	503700	150000	100000		1257400
82	Kurseong Municipality	69300	69300	0	70000		208600
83	Madhyamgram Munic	270000	270000	110000	200000		850000
84	Mahestala Municipali	675900	1351800	770000	800000		3597700
85	Mal Municipality	40200	80400	36000	120000		276600
86	Mathabhanga Munic	36600	36600	36000	80000		189200
87	Mekliganj Municipali	18600	37200	50000	50000		155800
88	Memari Municipality	62700	125400	100000	130000		418100
89	Midnapore Municipali	266100	266100	85000	500000		1117200
90	Mirik Municipality	15900	15900	10000	60000		101800
91	Murshidabad Municip	63900	63900	0	300000		427800
92	Nabadwip Municipali	199800	397600	50000	250000	100000	997400
93	Naihati Municipality	374100	748200	0	250000	100000	1472300
94	Nalhati Municipality	59100	59100	109100	450000		677300
95	New Barrackpore Mu	144300	288600	0	300000		732900
96	North Barrackpore M	214500	429000	125000	200000		968500
97	North Dum Dum Mun	381900	381900	150000	300000		1213800
98	Old Malda Municipali	109200	218400	110000	400000		837600
99	Panihati Municipality	605100	1210200	0	625000	150000	2590300
100	Panskura Municipality	86700	173400	80000	180000	50000	570100
101	Pujali Municipality	58800	58800	70000	130000		317600
102	Purulia Municipality	197400	197400	175000	300000	150000	1019800
103	Raghunathpur Munic	37800	37800	0	250000		325600
104	Raiganj Municipality	286800	573600	80000	200000		1140400
105	Rajarhat Gopalpur M	471900	471900	525000	900000	300000	2668800

Yearwise Fund Released
der JANANI SURAKSHA YOJANA during the period from 01.04.06

Sl. No.	Name of Town	2006-07	2007-08	2008-09	2009-10	2010-11	Total
		Health	Health	Health	Health	Health	Health
106	RajpurSonarpur Muni	584100	1168200	450000	450000		2652300
107	Ramjibanpur Municip	30000	60000	30000	30000	50000	200000
108	Rampurhat Municipal	87900	175800	40000	680000		983700
109	Ranaghat Municipalit	119400	119400	0	100000		338800
110	Raniganj Municipality	213300	213300	0	420000		846600
111	Rishra Municipality	196500	393000	62200	150000	150000	951700
112	Sainthia Municipality	68100	136200	122000	150000		476300
113	Santipur Municipality	240000	480000	250000	300000	100000	1370000
114	Siliguri MC	816600	408300	0	0	300000	1524900
115	Sonamukhi Municipal	47400	47400	105000	125000		324800
116	South Dum Dum Mur	681000	681000	250000	550000		2162000
117	Sreerampur Municipa	343800	727600	250000	100000		1421400
118	Suri Municipality	107100	0	45000	0		152100
119	Taherpur N.A.A.	34800	104400	30000	80000	50000	299200
120	Taki Municipality	64500	193500	0	150000		408000
121	Tamluk Municipality	79500	238500	0	200000	50000	568000
122	Tarakeswar Municipa	48900	97800	40000	50000	50000	286700
123	Titagarh Municipality	215700	0	215700	100000	100000	631400
124	Tufanganj Municipalit	33300	33300	0	100000		166600
125	Uluberia Municipality	351000	351000	0	400000		1102000
126	Uttarpara Kotung Mur	260700	521400	0	225000	100000	1107100
	TOTAL	33939300	31470400	21058790	30945000	7895000	125308490

**Estimated Cost for
Uniform, Kit Bag, Umbrella, Immunisation Waste Management Materials and HMIS Forms
- fund support under Health component of KUSP to KMA and Non-KMA ULBs
implementing Urban Health Programmes**

Items	Estimated Cost (Amount in Rs.)
Uniform for HHWs, FTSs and STSs	58,99,200.00
Kit Bag for HHWs & FTSs	19,34,800.00
Umbrella for HHWs, FTSs and STSs	14,74,800.00
Immunisation Waste Management Materials for Sub-Centres	13,73,811.00
HMIS Forms for HHWs, FTSs, HAU's and ULBs	1,163,353.00
T o t a l =>	118,45,964.00
(Rupees One Crore eighteen lakhs forty five thousand nine hundred sixty four) only	

o/c

**Status Report of Community Based Urban Health Care Services
at the ULBs of Cooch Behar District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Cooch Behar	HHW Scheme	20	4	4
2	Dinhata	CBPHC Scheme	16	4	4
3	Haldibari	Do	11	3	3
4	Mathabhanga	Do	12	3	3
5	Mekhliganj	Do	9	2	2
6	Tufanganj	Do	12	3	3

B) Services rendered during the period April, 08 to March, 2009 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Cooch Behar	74.1 74.5	81.0 81.2	92.0 93.5
Dinhata	66.7 66.5	68.0 68.1	80.1 82.3
Haldibari	55.7 61.3	62.1 62.3	63.6 73.5
Mathabhanga	72.2 72.5	80.4 86.7	79.4 89.2
Mekhliganj	46.5 46.7	52.5 67.5	65.0 70.5
Tufanganj	50.5 50.6	60.2 62.5	67.5 70.2

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Cooch Behar	89.8 93.6	75.3 74.8	76.4 76.1	60.6 65.5
Dinhata	78.2 82.0	64.2 64.1	64.2 64.1	50.2 50.2
Haldibari	68.3 80.5	54.2 75.6	54.2 75.5	48.4 50.1
Mathabhanga	78.1 90.1	65.0 76.5	65.0 76.9	50.2 69.5
Mekhliganj	65.5 71.2	70.0 72.7	70.0 72.5	30.3 49.4
Tufanganj	68.0 71.0	67.9 72.7	67.9 73.3	55.8 65.8

Contd. to P-2.

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Cooch Behar	15.2 10.2	6.2 6.1	26.5 13.5	0.0 4.5	59.2 59.4
Dinhata	10.5 10.3	7.3 7.8	18.3 60.2	0.0 6	46.5 48.5
Haldibari	12.5 12.1	7.8 7.5	18.6 39.0	0.0 0.00	45.2 46.2
Mathabhanga	9.1 9.12	5.8 5.9	20.4 50.0	0.0 0.0	50.2 51.5
Mekhliganj	12.3 12.3	5.2 5.1	16.5 13.0	0.0 1.0	58.5 58.4
Tufanganj	9.5 9.1	5.5 5.2	19.9 30.3	0.0 0.0	50.3 51.3

C) Status on fund released to the ULBs during April, 2009 to March, 2010

ULB	Fund released		(Rs. in lakhs)
	Urban Health Programme	JSY	No. of Beneficiary under JSY
Cooch Behar	17.53	1.50	57
Dinhata	12.92	0.00	0
Haldibari	7.84	0.75	125
Mathabhanga	6.92	0.80	45
Mekhliganj	5.80	0.50	51
Tufanganj	7.31	1.00	65

**Status Report of Community Based Urban Health Care Services
at the ULBs of Darjeeling District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Darjeeling	IPP-VIII (Extn.)	78	16	16
2	Kalimpong	CBPHC Scheme	23	5	5
3	Kurseong	Do	20	4	4
4	Mirik	Do	9	2	2
5	Siliguri MC	IPP-VIII (Extn.)	244	61	61

B) Services rendered during the period April, 08 to March, 2009 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Darjeeling	96.5 80.1	91.5 82.2	93.8 93.3
Kalimpong	69.9 69.5	71.5 75.5	82.5 84.6
Kurseong	57.6 57.8	62.6 70.1	86.1 87.5
Mirik	61.1 60.1	56.7 67.6	81.2 80.8
Siliguri MC	96.3 76.9	96.5 96.2	96.3 97.8

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Darjeeling	96.5 89.2	95.4 75.3	95.4 76.3	89.2 49.5
Kalimpong	83.0 89.0	61.5 68.1	61.5 68.8	40.1 51.7
Kurseong	84.5 86.5	62.3 72.3	62.3 72.1	45.2 48.5
Mirik	82.1 82.5	60.5 65.4	60.5 66.2	44.5 57.5
Siliguri MC	97.1 97.5	96.2 96.1	96.2 96.2	86.3 86.6

Contd. to P-2.

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Darjeeling	14.1 10.2	4.2 4.1	33.0 0.0	0.0 0.0	62.1 60.5
Kalimpong	9.6 9.9	5.9 5.8	16.7 53.8	0.0	45.5 46.3
Kurseong	13.6 13.5	5.9 5.6	16.7 6.0	0.0	51.7 51.5
Mirik	7.7 7.8	5.9 5.7	20.9 0.0	0.0	45.6 49.2
Siliguri MC	9.2 9.1	2.2 2.2	17.9 6.3	0.0 0.1	65.8 49.4

C) Status on fund released to the ULBs during April, 2009 to March, 2010

ULB	Fund released		(Rs. in lakhs)
	Urban Health Programme	JSY	No. of Beneficiary under JSY
Darjeeling	49.15	0.00	0
Kalimpong	10.84	0.50	58
Kurseong	8.78	0.70	51
Mirik	3.78	0.60	30
Siliguri MC	97.79	0.00	194

**Status Report of Community Based Urban Health Care Services
at the ULBs of Purulia District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Jhalda	CBPHC Scheme	12	3	3
2	Purulia	HHW Scheme	29	6	6
3	Raghunathpur	CBPHC Scheme	13	2	2

B) Services rendered during the period April, 08 to March, 2009 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Jhalda	59.5 65.2	64.9 70.5	65.4 71.9
Purulia 448	80.1 82.5	92.1 92.2	68.7 78.8
Raghunathpur	Not implemented	Not implemented	Not implemented

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Jhalda 224	67.2 79.0	61.5 85.5	61.5 65.5	42.5 45.2
Purulia 443	79.2 80.5	85.6 87.2	86.0 87.1	60.9 61.2
Raghunathpur	Not implemented	Not implemented	Not implemented	Not implemented

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Jhalda	18.6 21.3	7.9 7.8	18.5 31.2	1.2 4.5	46.3 48.3
Purulia	14.8 14.1	5.0 4.9	40.5 24.8	0.0 2.2	61.2 61.5
Raghunathpur	Not implemented	Not implemented	Not implemented	Not implemented	Not implemented

C) Status on fund released to the ULBs during April, 2009 to March, 2010

(Rs. in lakhs)

ULB	Fund released		No. of Beneficiary under JSY
	Urban Health Programme	JSY	
Jhalda	9.13	1.50	178
Purulia	19.52	3.00	365
Raghunathpur	0.00	2.50	182