State Urban Development Agency, Health Wing, West Bengal

Sub.: Proposal for procurement of required furniture & equipment by the ULBs in respect of Honorary Health Worker Scheme in 11 Non-KMA ULBs.

A budget provision had been kept during FY 2006-07 for procurement of required quantity of furniture & equipment for an amount of Rs. 8.25 lakhs and Rs. 3.90 lakhs respectively in respect of Honorary Health Worker Scheme in 11 Non-KMA ULBs. In the communication of Project Director, HSDI and Special Secretary to the Govt. of West Bengal bearing no. HFW/HSDI/13/07 dt. 18th January, 2007 releasing the fund for Rs. 256.90 lakhs, it was indicated in Para-2 to submit details of furniture. Subsequently, in the meeting with Project Director, HSDI, the same was on 15.2.07.

discussed Accordingly the list of furniture & equipment have been obtained from the ULBs and the item-wise total requirement has been summarized as indicated at enclosure I, II & III. With regard to enclosure III, it is to mention here that proposal have been submitted by some of the ULBs for procurement of equipments like ECG Machine, Generator & Xerox machine which are outside the previous approved list. However, the ULBs have expressed need for the said requirement to extensify the health care service delivery to the population and better management.

The estimated budget during 2006-07 for equipment & furniture had been kept for an amount of Rs. 8.25 lakhs & Rs. 3.90 lakhs respectively. It may be seen from enclosure I, II & III that the cost estimate for equipment & furniture is Rs. 7.13 lakhs and Rs. 8.09 lakhs.

Hence, re-appropriation of fund for furniture from the budget head of Equipment and Documentation may kindly be permitted.

There will be no requirement of additional fund for the purpose.

Submitted for kind approval.

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State Urban Development Agency, Health Wing, West Bengal

DISCUSSION HAN THE IT. SECY, DHELT 3 050, BHELT OWN HIES OFFICER, HOUSE, held on 09.07.2007 may be referred This is to mention here that in the Budget Estimate for FY 2006-07 (copy enclosed for Estimate for FY 2006-07 (copy enclosed for equipment) encedy reference), The amount for early prient and been kept for Ro. 8.25 Lakes

and 3.90 Calcho enespectively. Estimated expenditure toxards procurement of earipment and furniture one Ro. 7:13 lakes

and Ro. 8.09 Lakes. Hence, there 2011 be a savings of Ro. 1:12 lately (Rn-8:25-7:13) in the ludget of "Early pront"

NOW, in case of processement of furniture extends the budget head. extende by Rs. 4.19 Lakers (Rs 3.90-Rs8.09)

which may be sie-appropriated broom

sources against from earipment hand ic. RS 1'11 L lakens and the steet amount of
RS 3.07 lakens mms he stee appropriated
Brom the ludget head of a Documentation
Where Rs. 40.00 Lakens has been kept.

Sund mitted for kind approved.

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In view of what has been clarified by the Project officer, Health, SUDA, in her pregoing notes the proposed ne-appropriation of fund from expected saving heads may be allowed interport, proposal at A' above may intulore, be approved.

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