

Agenda Notes of
42nd Governing Body Meeting

To be held on 10.10.2012

At 4.00 P.M.

At

SUDA Conference Hall

State Urban Development Agency

Agenda of 42nd Governing Body Meeting of State Urban Development Agency (SUDA), West Bengal held at 11.00 A.M. of 10th October, 2012 at the Conference Room of SUDA, Salt Lake, Kolkata – 700 106

- A. Confirmation of proceedings of the 41st Governing Body Meeting. (Page.1)
- B. Final Accounts for the State Urban Development Agency (SUDA). (Page.1)
- C. Status on outstanding Audit Paragraphs. (Page.1)
- D. Swarna Jayanti Sahari Rojgar Yojana (S.J.S.R.Y). (Page.3)
- E. Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT). (Page.5)
- F. Special Backward Region Grant Fund (BRGF). (Page.5)
- G. Integrated Housing & Slum Development Programme (IHSDP). (Page.6)
- H. Housing for Urban Poor. (Page.8)
- I. Integrated Low Cost Sanitation (ILCS). (Page.9)
- J. Urban Statistics for Human Resource and Assessment (USHA) (Page.10)
- K. Urban Health Programmes. (Page.14)
- L. Janani Suraksha Yojana (JSY). (Page.17)
- M. National Social Assistance Programme. (Page.18)
- N. Urban Beautification Programme. (Page.20)
- O. Rastriya Swasthya Bima Yojana (RSBY). (Page.24)
- P. Socio Economic and Caste Census-2011. (Page.27)
- Q. Housing Start-up Index. (Page.28)
- R. National Urban Information System (NUIS) (Page.29)
- S. Statement of Fixed Assets Register. (Page.32)
- T. Establishment of State Urban Development Agency. (Page.33)
 - 1. Miscellaneous Agenda. (Page.33)

Agenda of the 42nd Governing Body Meeting of State Urban Development Agency (SUDA), West Bengal to be held at 4.30 P.M. of 10th October, 2012 at the Conference Room of SUDA, Salt Lake City, Kolkata – 700 106

Agenda- A

Confirmation of proceedings of the 41st Governing Body Meeting.

Proceedings of the 41st G.B. meeting are placed for confirmation. (Annexure- A)

Agenda-B

Final Accounts for the State Urban Development Agency (SUDA) for the year 2011-12 is placed for consideration and approval. (Annexure- B)

Agenda-C

Status on outstanding Audit Paragraphs

Inspection report from the office of C.A.G. on transaction and accounts of SUDA for the year 2010-2011 has been received. From the latest inspection report it is revealed that number of the total outstanding paragraphs have been reduced to two from six in number which are as follow:

Sl. No	Period of I.R.	Para No.	Subject in brief	Observation of Audit from C.A.G. on outstanding Para.	Present Position
1.	01.04.2008 to 31.03.2009	4	Unutilized excess fund lying with SUDA and 3 ULBs for years together Rs.32.64 crore.	Not yet fully utilized	At present unutilised fund lying with SUDA:- Rs.23,31,98,981.38 (head wise list is appended below) and unspent fund lying with Kulti ULB Rs.3.73 lakh
2.	01.04.2008 to 31.03.2009	11	Non-reimbursement of cost of preparation of detail Project Reports (DPR) under IHSDP scheme.	No further development was noticed	Last payment for an amount of an amount of Rs.1, 10, 93,000/- (Rupees One Crore Ten Lakh Ninety Three Thousand) only received by SUDA on 26.03.2010, from Govt. of India toward cost for DPR preparation of 23 Nos. of Towns in terms of G.O. No.G-20011/5/2009-BSUP/JNNURM dated 07.09.2009 of Ministry of Housing & Poverty Alleviation, Government of India.

STATE URBAN DEVELOPMENT AGENCY (SUDA)

ANNEXURE - I

Sl.No.	Head of Account	Cr. Amount (₹)	Date from which balance carried forward	Amount kept in
1	11 th Finance Commission	2257776.00	27.07.2006	Treasury
2	10 th Finance Commission	56696.00	31.03.2005	Do
3	A & OE M A Deptt.	117040.00	30.09.2009	Do
4	Backward Region Grant Fund	2030380.00	16.03.2009	Bank
5	Bustee Improvement Scheme in NON-CMDA	10358196.00	03.08.2005	Treasury
6	Calamity Relief fund	152197.00	09.07.2010	Do
7	Constn/Re-N of F & Veg Markets	2564000.00	10.12.2004	Do
8	Development Grant	172000.00	21.03.2006	Do
9	Do (2002-2003)	2400000.00	02.03.2006	Do
10	Development Scheme of ULBS	199773.00	14.10.2006	Do
11	I L C S (Revised)	2379778.83	30.03.2009	Do
12	Improvement of Roads in ULBS	428793.00	11.01.2008	Do
13	I P P - VIII Extn.	6551572.00	24.02.2011	Do
14	National Urban Information System (NUIS)	1768504.00	17.09.2008	Bank
15	N R Y IMPACT STUDY SURVEY	18569.55	05.10.2004	Do
16	N S D P	4068756.00	29.05.2007	Bank
17	P H R D Grant	446150.00	01.04.2003	Treasury
18	Polution Control Devices under ULBS	7669000.00	31.03.2006	Do
19	Provision for Livelihood Experts / Now survey (Roads)	10000000.00	26.02.2010	Do
20	PWD (Roads) Grants to ULBS	6000.00	07.03.2006	Do
21	S H A S U	10331000.00	30.03.2009	Bank
22	SHASU T & I	4180000.00	23.09.2008	Do
23	Tax Grant on Vehicle	163158000.00	16.11.2007	Treasury
24	VAMBAY - SUDA	1859800.00	26.05.2009	Bank
25	Water Supply Facilities (Spot source)	25000.00	13.10.2009	Treasury
	TOTAL	233198981.38		



Agenda-D**Swarna Jayanti Sahari Rojgar Yojana (S.J.S.R.Y)****Status on Implementation of SJSRY in the State**

1.	Date of commencement	:	01.12.1997
2.	No. of Community Development Society (CDS) formed	:	301
3.	No. of Neighbourhood Committees (NHCs) formed	:	3592
4.	No. of Neighbourhood Groups (NHGs) formed	:	39337
5.	GOI fund received	:	Rs.23445.11 lakhs
6.	State share received	:	Rs.8064.64 lakhs
7.	Total fund received under SJSRY	:	Rs.31509.75 lakhs
8.	Total no. of Thrift & Credit Groups (TCG) formed	:	38232 groups
9.	Total No. of groups in receipt of Revolving Fund	:	21512 groups
10.	Amount of Revolving Fund released to TCGs	:	Rs.4804.65 lakhs
11.	Amount of Urban Reforms Incentive Fund (URIF) released by the State	:	Rs.686.96 lakhs
12.	Total No. of USEP Bank Loans (Micro enterprises) sponsored by ULBs to banks (Cumulative)	:	111454 cases
13.	Total No. of USEP Bank Loans (Micro enterprises) sanctioned	:	49721 cases
14.	Amount of USEP subsidy released	:	Rs.3708.21 lakhs
15.	Total No. of DWCUA/ UWSP Groups formed	:	6274 groups
16.	Total No. of DWCUA/ UWSP Groups credit-linked	:	4830 groups
17.	Amount of DWCUA/ UWSP subsidy released	:	Rs.3869.85 lakhs
18.	No. of persons undergone Vocational Training since inception	:	117428 persons

Actions initiated under SJSRY during 2011-12 & 2012-13

- ULB-wise targets for 2012-13 has been finalized and communicated to the ULBs.
- As per GOI directives, top most priority has been accorded on placement-linked Skill Development Training Programmes during 2012-13.
- A State Level Screening Committee for empanelling trainor institutes/ agencies for skill training has been formed in the State and through a

selection process conducted in phased manner; few institutes have been shortlisted for conducting Skill Training in the State. A list of such institutes has been communicated to all the ULBs in the State.

- Empanelment of Trainer Institutes through EOI is envisaged during the current year to make the empanelment process more transparent.
- An Action Plan, adopting a 'Focused area approach' has been prepared in the State for achieving target under the STEP-UP component during 2012-13. State Action Plan has subsequently been sent to GOI.
- Convergence of SJSRY with other programmes is under active consideration.
- Emphasis has been accorded on speedy disposal of bank loan cases.
- Entrepreneurship Development Programmes is envisaged during the current year for SHG members / UWSP members / other BPL entrepreneurs to enable them run their business more professionally
- ULB-wise performance is being closely monitored through review meetings at regular intervals

Transition to 'National Urban Livelihood Mission' (NULM)

Salient features of NULM:

- To replace SJSRY from 12th Plan (2012-17)
- To address livelihoods concerns of the urban poor in convergence with other programmes for overcoming multiple vulnerabilities faced by them
- Focus on tangible outcomes, time-bound targets, monitoring of targets and evaluation
- To facilitate building of key institutions of the poor & enhance their capacity for implementation of different anti-poverty programmes
- Address key structural deficiencies observed in SJSRY specially lack of dedicated manpower & lack of professionalism in implementation

Major Components under NULM:

- Social mobilization & Institution development
- Capacity building and Training
- Employment through Skill Training and Placement
- Self-employment Programme

Final guideline on NULM is expected to be issued by GOI shortly.
Placed for information.

Agenda-E

Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)

Planning Commission originally provided Rs. 315.25 crore as Mission allocation for West Bengal under UIDSSMT against which an amount of Rs. 312.00 crore was allotted for 26 projects upto March, 2011.

Subsequently, Planning Commission concurred to allocate the uncommitted balance of UIDSSMT and accordingly, 8 more water supply projects were sanctioned by Gol in Nov., 2011 (Central Share - Rs. 146.93 crore). Recently one more project was sanctioned in March, 2012 and the total number of sanctioned projects so far is 35. Total central allocation stands at Rs. 494.14 crore. Central Share received so far is Rs. 360 crore.

An aggregate sum of Rs. 389.39 crore has so far been released to the 34 ULBs and total mobilisation of fund including ULB Share is Rs. 404.15 crore. Expenditure incurred for the on-going projects Rs. 314.62 crore (i.e. 79% upto 30.09.2012).

So far, 9 (nine) projects, 8 on Water Supply (Haldia, Krishnagar, Tamluk, Arambag, Nalhati, Contai, Tarakeswar and Kharar) and one on Road (Habra/Ashoknagar-Kalyangarh) have been commissioned. It has been targeted to complete 9 (nine) more projects by the end of this year i.e. Dec., 2012 (Water Supply: Rampurhat, Katwa, Khirpai, Gushkara, Old Malda, Kaliaganj & Suri; Drainage : Balurghat & Siliguri).

Emphasis are being given to accelerate the pace of progress of the recently sanctioned 8 water supply projects (Egra, Ramjibanpur, Birnagar, Sainthia, Chandrakona, Balurghat, English Bazar & Cooch Behar) where field level execution have just commenced after completion of Tendering formalities.

Placed for information and discussion.

Agenda-F

Special Backward Region Grant Fund (BRGF)

The proposal for piped water supply scheme in the 5 (five) towns (Purulia, Raghunathpur, Kharagpur, Sonamukhi & Bishnupur) for an estimated cost of Rs. 210.86 crore was sanctioned by

Planning Commission under Special Plan for West Bengal and released one-third of the estimated cost i.e. **Rs. 70.29 crore** for the above mentioned five projects.

Necessary tendering formalities for all the above five towns have already been taken up and Work Orders have issued for Deep Tube Wells, Over Head Reservoirs, & pipe laying works amounting to Rs.52.50 cr. and this is according to the Work Plan commensurate with the completion schedule. Field level executions have already been commenced on Aug., 2012 and work is in progress in the towns of Bishnupur, Kharagpur, Purulia, Raghunathpur and Sonamukhi. Anticipated expenditure upto March, 2013 will be around Rs. 36.00 cr.

It may be mentioned in this connection that works worth around Rs. 70.00 crore involving House Connection etc. and road restoration cannot be taken up at this stage. These works will be taken up after completion of major components.

Placed for information and discussion.

Agenda-G

Integrated Housing & Slum Development Programme (IHSDP)

The progress of IHSDP is as follows:

So far 94 projects in 80 Non-Mission towns with a total approved Project Cost of Rs. 925.85 crore have been sanctioned by the Govt. of India.

1. The year-wise position of sanction of IHSDP projects is as follows

• 2006-07	16 projects	Rs. 188.81 crore
• 2007-08	44 projects	Rs. 359.96 crore
• 2008-09	34 projects	Rs. 377.08 crore

2. Total number of Dwelling Units sanctioned is 52591 nos.

3. Total cost of Dwelling Units is Rs. 499.54 crore and that of Infrastructure Development is Rs. 426.31 crore

4. An aggregate sum of Rs. 646.21 crore has been received till date as Central Share out of which Rs. 553.93 crore has so far been released to the ULBs.

5. An amount of Rs. 181.03 crore received till date as State Share out of which Rs. 108.99 crore has so far been released to the ULBs.

6. A sum of Rs. 553.93 crore has so far been released to the ULBs as Central Share and Rs. 108.99 crore as

State Share aggregating to Rs. 662.92 crore as total release.

7. About 45530 Dwelling Units are in different stages of construction out of which about 38916 are fully completed. Work Orders have been issued for about 39757 Dwelling Units, another 8994 no. of DUs are being taken up through beneficiaries and departmentally.
8. As regards Infrastructure Development, the value of works for which Work Orders have been issued is Rs. 297.83 crore.
9. Total expenditure incurred so far is Rs. 609.18 crore (Rs. 416.71 crore for Dwelling Units and Rs. 192.47 crore for Infrastructure Development).
10. M/S Infrastructure Professionals Enterprise Global Private Ltd. were engaged by KMDA to act as PMU for BSUP as well as UIG. With consent of Government of India, the said firm has also been engaged as PMU & PIU for IHSDP. They have started functioning as such from Nov.-Dec.-2009. The terms of contract with M/S IPE Global Pvt. Ltd. expired on 31.03.2012. The terms of contract has been further extended for another two years i.e. 31st March, 2014 vide G.O. No. 11027/3/2012-BSUP/IHSDP/JNNURM dated 24.04.2012 as per recommendation of SUDA.
11. KMDA in consultation with the Government of India has since engaged the following three firms as Third Party Inspection and Monitoring Agency (TPIMA) for IHSDP (and also for BSUP).

i) BLG Construction Services Pvt. Ltd., Rajasthan,

ii) M/S SGS India Pvt. Ltd., Kolkata

iii) Aarvee Associates Architects Engineers

and Consultants Pvt. Ltd., Hyderabad

Details of visits done and reports submitted by the TPIMA's is as follows:

Name of the TPIMA	1st visit		2nd visit		3rd Visit		4th Visit		5th Visit	
	Visit done	Report Submitted	Visit done	Report Submitted	Visit done	Report Submitted	Visit done	Report Submitted	Visit done	Report Submitted
BLG	25	25	25	25	25	25	23	23	16	14
SGS	27	27	26	26	25	25	19	17	7	4
AARVEE	41	41	40	40	40	38	25	15	0	0
Total	93	93	91	91	90	88	67	55	23	18

- i) A socio-economic survey of beneficiaries under IHSDP is in progress with a view to prepare a database. City Managers' Association, West Bengal has been engaged by SUDA for this purpose. CMAWB has so far prepared reports for 53 projects under IHSDP.

Placed for information and discussion

Agenda-H**IMPLEMENTATION OF THE SCHEME OF HOUSING FOR URBAN POOR**

The Scheme of Housing for Urban Poor was envisaged to supplement the residual deficiencies in housing infrastructure in slums under BSUP/ IHSDP required for de-notification of slums as the ultimate objective of JnNURM.

Totally sponsored by the State, the scheme provides full financial aids to the ULBs according to their population category and requirement of houses in slums to be constructed newly or renovated. For new construction Rs. 1.00 lakh and for upgradation of existing houses up to Rs. 60,000 may be allotted to tenable slum dwellers under BPL/ EWS group without any beneficiary/ULB contribution.

Starting from FY 2008-09, the scheme is funded with Rs. **75.42 crore** for 1st phase for 103 ULBs so far, out of that amount now only **Rs.48.66 lakh** is left with SUDA. A fund of **Rs.40.00 crore** have already been released to SUDA for Phase-II for the Scheme of Housing for Urban Poor and of late another amount of **Rs.100.00 crore** is brought into budget provision of 2012-13 for the said scheme.

The usual practice is to disburse half of the total allotment to the ULBs just after approval of DPR by SLSMC and then the rest after submission of UC (70% of disburse amount) and Progress Report in scheduled format with authentication by the concerned Executive Engineer of MED.

A recommendation had been raised to abolish Upgradation part and for upward revision of the unit cost of new houses from Rs.1.00 lakh to Rs.1.49 lakh. The proposal has been accepted and accordingly new proposals are invited from the ULBs. So far seven such new proposals of Rs.430 lakh for 292 units have been submitted to SUDA by the ULBs(Haldibari, Dalkhola, Krishnagar, Katwa, Berhampore, Tarakeswar & Jhalda).

The up-to-date financial and physical status of the programme have been tabulated below:

Financial Status					08.10.2012
	Sanctioned amount	Disbursed amount	Utilised amount	% Utilisation	
	Rs in lakh				
2009-10	830.00	0.00	0.00	0.00%	
2010-11	4868.20	2197.80	377.60	17.18%	
2011-12	1795.10	1973.80	1244.10	63.03%	
2012-13	0.00	339.00	141.99	41.88%	
Total	7493.34	4510.60	1763.70	39.10%	

Physical Status						
Sanctioned Unit			On-going Unit		Completed Unit	
	Upgradation	New Unit	Upgradation	New Unit	Upgradation	New Unit
Housing Unit						
2009-10	902	326	0	0	0	0
2010-11	5531	2577	863	224	201	100
2011-12	1598	1087	2554	891	775	365
2012-13	0	0	182	25	0	23
Total	8031	3990	3599	1140	976	488

Placed for information and discussion

Agenda-I

Integrated Low Cost Sanitation

Action Plan -Integrated Low Cost Sanitation (ILCS) – Ph- XV

The Scheme of ILCS is enormously popular in this State – it had basically been launched to eradicate manual scavenging system in early 80's by means of two-pit low cost latrines. Now this scheme props up the dwelling units in slums without sanitary latrine facility. This phase of scheme provides a central aid of Rs. 7500.00 per unit and state share of Rs. 1500.00 with beneficiary contribution of Rs. 1000.00. Thus total is Rs. 10,000.00.

1st Phase: 11 towns for total of 6798 latrine units of Rs. 6.90 crores.

2nd Phase: 18 towns of 7751 units for Rs. 8.91 crores.

3rd Phase: 10 towns for a total of 5197units – DPR ready for submission to HUDCO.

GOI Fund:

FY 2009-10 – Rs 129.00 lakhs (for 1st ph 11 towns)

FY 2010-11 Rs. 389.35 lakhs (for 2nd install 1st ph 11 towns)

FY 2011-12 Rs. 147.75 lakhs (for 1st inst 2nd ph 18 towns)

GOWB Matching Grant:

FY 2009-10 – Rs 25.80 lakhs (for 1st ph 11 towns)

FY 2010-11 Rs. 77.87 lakhs (for 2nd install 1st ph 11 towns)

FY 2011-12 Rs. 29.55 lakhs (for 1st inst 2nd ph 18 towns)

Physical Progress:

Phase –I, 11 towns – Completed – 2336 units, In progress – 442 units

Phase-II, 18 towns – Completed – 75 units, Inprogress – 2302 units

Financial Progress:

Phase-I, Rs. 232 laks > 44%

Phase-II Rs. 99 lakhs > 56%

As the unit cost of the latrines has been increased to nearly Rs. 13293.00, a proposal to increase state share further is under contemplation in order to meet up the rest of the amount of the enhanced cost.

Placed for information and discussion.

Agenda-J**Up-to-date Status on Urban Statistics for Human Resource and Assessment (USHA)****Intoduction :**

- The Ministry of Housing and Urban Poverty Alleviation (MoHUPA), along with its attached office, namely the National Buildings Organization, are engaged in design, implementation, monitoring and evaluation (DIME) of a variety of schemes pertaining to urban poverty alleviation.
- The advent of JNNURM has led to a realization that the data base for undertaking such a huge programme like JNNURM is grossly inadequate.
- JNNURM calls for the preparation of City Development Plans (CDPs) requires a strong data base. In the absence of adequate and reliable data, the CDPs of cities and towns already prepared after the launching of JNNURM have not adequately addressed the concerns of the urban poor, especially slum-dwellers.

Financial Status :

- Fund released by Gol : 215.61 Lakhs
- Fund actually received by SUDA : 126.91 Lakhs
- Fund Utilised : 124.42 Lakh
- Fund lying unspent : 2.49 Lakh

Fund Received from Gol as mentioned in the following table:

USHA- Allotment Received					
SI	Memo no. of Date	Grant-in aid Released in connection with	No. of Town Covered	Amount	Remarks
1	N-11027/43/2007/JNNURM/NBO dated 29.09.2008	Slum, Livelihood Survey under USHA	Mega City : Kolkata Million Plus City : Asansol	For Kolkata-10 Lakh For Asansol- 7 Lakh Total -17 Lakh	Fund Received by SUDA

2	N-11027/43/2007/JNN URM/NBO dated 24.03.2009	Slum, Livelihood Survey under USHA	20 cities with population between 1 Lakh - 5 lakh	3 lakh for each town Total 60 Lakh	Fund Received by SUDA
3	N-11027/43/2007/JNN URM/NBO dated 29.07.2009	Slum, Livelihood Survey under USHA	7 cities with population between 1 Lakh - 5 lakh	3 lakh for each town Total 21 Lakh	Fund Received by SUDA
3	N-11027/43/2007/JNN URM/NBO dated 12.03.2010	Data Entry under USHA	29 cities	50% of total amt. 5782000/- Total 2891000/-	Fund Received by SUDA
4	N-11027/43/2007/JNN URM/NBO dated 29.09.2010	Slum, Livelihood Survey under USHA	16 cities with population between .5Lakh - 1 lakh	2 lakh for each town Total 32 Lakh	Amount Sanctioned in favour of "The Principal Secretary (UD & Housing) Urban Development Department, GoWB Nagarayan Bhavan
5	N-11027/43/2007/JNN URM/NBO dated 7.03.2011	Slum, Livelihood Survey under USHA	8 cities with population less than .5Lakh	2 lakh for each town Total 16 Lakh	
6	N-11027/43/2007/JNN URM/NBO dated 7.03.2011	Entry of Slum, Livelihood Survey under USHA	16 cities with population between .5Lakh - 1 lakh	50% of total amt. 361420/- Total 180710	
7	N-11027/43/2007/JNN URM/NBO dated 27.03.2012	Entry of Slum, Livelihood Survey under USHA	18 cities with population between 1 lakh- 5 lakh	38.90 Lakh	
		Total Amount Sanctioned		215.61 Lakh	

STATUS On USHA SURVEY FOR RAY SELECTED TOWN

V						A
SL. NO.	NAME OF MUNICIPALITY	SLUM IDENTIFICATION	NO OF SLUMS	NO OF SLUM HOUSEHOLDS SURVEYED UNDER USHA	SLUM POPULATION AFTER ONLINE DATA ENTRY	C
1	BAIDYABATI	COMPLETED	54	5763	22689	C
2	BANSBERIA	COMPLETED	72	6137	26124	C
3	BARANAGAR	COMPLETED	78	7753	29257	C
4	BARASAT	COMPLETED	159	15873	69035	C
5	BARRACKPORE	COMPLETED	94	10702	44650	C
6	BARUIPUR	COMPLETED	64	3453	12302	C
7	BHADRESWAR	COMPLETED	6	10884	46183	C
8	BHATPARA	COMPLETED	117	38575	157635	C
9	CHAMPDANY	COMPLETED	32	15077	75119	C
10	CHANDANNAGAR MC	COMPLETED	180	10656	45178	C
11	DUM DUM	COMPLETED	30	3001	10609	C
12	DURGAPUR MC	COMPLETED	150	27678	118469	C
13	GARULIA	COMPLETED	141	8025	35598	C
14	HALISAHAR	COMPLETED	54	16032	59250	C
15	HOOGLY CHINSURAH	COMPLETED	225	10785	44389	C
16	HOWRAH MC	COMPLETED	565	51003	211545	C
17	JALPAIGURI	COMPLETED	64	6159	23985	C
18	KALYANI	COMPLETED	55	11927	51621	C
19	KANCHRAPARA	COMPLETED	62	7201	28714	C
20	KHARDAH	COMPLETED	125	6325	25155	C
21	MADHYAMGRAM	COMPLETED	104	10551	43979	C
22	NAIHATI	COMPLETED	89	5693	24140	C
23	NEW BARRACKPORE	COMPLETED	35	5407	20850	C
24	NORTH BARRACKPORE	COMPLETED	71	8394	29967	C
25	PANIHATI	COMPLETED	196	28841	110780	C
26	PUJALI	COMPLETED	68	5437	22885	C
27	RAJARHAT GOPALPUR	COMPLETED	181	22794	93237	C
28	RAJPUR SONARPUR	COMPLETED	127	16405	56364	C
29	RANIGANJ	COMPLETED	39	7325	37249	C
30	RISHRA	COMPLETED	41	7484	33791	C
31	SRIRAMPUR	COMPLETED	124	8048	32321	C
32	TITAGARH	COMPLETED	56	19191	80456	C

33	ULUBERIA	COMPLETED	130	31067	136113	C
34	UTTARPARA KOTRUNG	COMPLETED	67	3565	13612	C
35	BUDGE BUDGE	COMPLETED	73			SI
36	DANKUNI	COMPLETED	121			SI
37	GAYESHPUR	COMPLETED	57			SI
38	JAMURIA	COMPLETED				SI
39	KAMARHATI	COMPLETED	139			SI
40	MAHESHTALA	COMPLETED	287			SI
41	NORTH DUM DUM	COMPLETED	147			SI
42	SILIGURI MC	COMPLETED	154			SI
43	ASANSOL MC	ALMOST COMPLETED		ALMOST COMPLETED		SI
44	BALLY	ALMOST COMPLETED		ALMOST COMPLETED		SI
45	MURSHIDABAD	ALMOST COMPLETED		ALMOST COMPLETED		
46	BIDHANNAGAR	ALMOST COMPLETED		PARTLY COMPLETED		
47	SOUTH DUMDUM	ALMOST COMPLETED		PARTLY COMPLETED		
48	KOLKATA MC	COMPLETED	1568	YET TO START		
49	KONNAGAR	PARTLY COMPLETED		PARTLY COMPLETED		
50	KULTI	PARTLY COMPLETED		PARTLY COMPLETED		

Online Data Entry Completed for number of ULBs	
Online Data Entry is in progress for number of ULBs	
USHA Survey is in progress for number of ULBs	

Placed for information and discussion

Agenda-K**A Report on Community Based Primary Health Care Services
in the Urban Local Bodies**

The existing Urban Health Programmes are as under :

Sl. No.	Programmes	Duration of Project	Funding by	Population covered	No. of ULBs covered
1	Urban Primary Health Care Services (UPHCS)	Since 1985-86 – continuing	Department of Municipal Affairs	68.00 lakhs	52 (41 KMA and 11 Non-KMA ULBs)
2	HHW Scheme	Feb., 2004 continuing	Department of Health & Family Welfare	2.86 lakhs	11 Non-KMA ULBs
3	Community Based Primary Health Care Services (CBPHCS)	Feb. 2006 Continuing	Do	11.23 lakhs	63 Non-KMA ULBs
Total Population Covered				82.09 lakhs	126

** To strengthen existing RCH Programme, Urban RCH Programme under NRHM has been launched on 28.08.2012, funded by Department of Health & Family Welfare, in 99 Municipalities (excepting Municipal Corporations and ULBs having less than 30,000 population as per 2001 census) covering approximately one Crore population. The services will be catered through setting up of 397 Urban Health Centres manned by 397 ANM / GNM and 99 Medical Officer.

Health Facilities created :

Programme	Health Facilities				
	Sub Centre (SC) *	Health Administrative Unit (HAU)	Extended Specialized Out Patient Department (ESOPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
Urban Primary Health Care Services (UPHCS)	1453	172	48	35	26
HHW Scheme and CBPHCS	328	-	-	-	-
Total	1781	172	48	35	26

* Sub-Centres are functioning from either rented or Municipal owned premises.

Sanctioned Health Man Power :

Programme	HHW & FTS	Doctors including Health Officer	Nurse	Others	Total
Urban Primary Health Care Services (UPHCS)	8503	1066	300	1589	11458
HHW Scheme & CBPHCS	1866	144	38	414	2462
Total	10369	1210	338	2003	13920

Honorary Health Workers (HHW) work as link volunteer between community and the urban Sub-Centre.

Status of Manpower against the sanctioned post at Health Wing, SUDA

Management & Supervision (M & S) Cell at SUDA under the Community Based Primary Health Care Services (CBPHCS) Programme

Sl. No.	Name of Post	No. of Post	Present Status of Manpower		Remarks
			No. in-position	No. vacant	
1	Project Officer	1	1	-	Engaged on contract on consolidated remuneration, looking after all the Urban Health Programmes.
2	Asstt. Project Officer	4	2	2	Do
3	Finance Officer	1	1	-	Do
4	MIES Officer	1	-	1	-
5	Accounts Assistant	3	-	3	-
6	Computer Assistant	5	1	4	Engaged on contract on consolidated remuneration, looking after all the Urban Health Programmes.
7	Clerk cum Storekeeper	2	-	2	-
8	Multipurpose Helper	5	-	5	-
	Total	22	5	17	

A Committee, constituted by the Department of Municipal Affairs vide Notification No. 821/MA/C-10/3S-37/2009 dt. 13.12.2011 for the purpose of examining the issues related to policy framework for engagement of personnel in various posts under Urban Primary Health Care Services in 52 ULBs, has submitted its report along with recommendation to the Department on 05.06.2012.

Impact of Services Rendered :**(i) Improving Maternal Health****(Fig. in %)**

Programme	Services rendered (Antenatal Care)					
	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
Urban Primary Health Care Services (UPHCS)	43.5	80.6	51.2	89.2	57.4	94.0
HHW Scheme and CBPHCS	36.5	67.3	64.4	77.5	70.6	82.8

(Fig. in %)

Programme	Immunisation							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
Urban Primary Health Care Services (UPHCS)	49.9	93.9	48.3	87.4	50.0	86.7	39.7	78.8
HHW Scheme and CBPHCS	60.9	87.3	50.4	75.2	50.3	72.7	37.2	65.1

(ii) Vital Statistics

Programme	Indicators									
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)		Couple Protection Rate (CPR)	
	B	A	B	A	B	A	B	A	B	A
Urban Primary Health Care Services (UPHCS)	20.1	8.6	8.6	3.4	53.9	12.0	4.6	0.5	42.0	60.9
HHW Scheme and CBPHCS	26.4	11.7	6.3	4.3	24.4	20.6	2.0	1.2	50.8	56.3

N. B. : B = Baseline, A = Achievement (2011-12)

Financial Status

Allocation of fund and fund received during FY 2012-13 :

Programme	Allocation of Fund under Minor Heads (Rs. In lakhs)			Fund Received (Rs. In lakhs)			Remarks
	191	192	Total	191	192	Total	
Urban Primary Health Care Services (UPHCS)	1305.00	3833.00	5138.00	377.22	1009.14	1386.37	Fund is being provided by Dept. of Municipal Affairs
HHW Scheme and CBPHCS			3000.00			2250.00	Fund is being provided by DHFW

Additional fund allotted to the ULBs by the Department of Municipal Affairs under Basic Minimum Services :

During FY 2012-13 for :

- i) Rs. 349.00 lakh for **purchase of Drug** (i.e. ORS, Halogen, Norfloxacin, Metronidazole, Paracetamol, Cotrimoxazole / Amoxicilin and the like) **to combat Heat Wave.**
- ii) Rs. 171.58 lakhs for **procurement of 'Larvicidal Oil'** to control vector borne diseases (Dengue, Chikungunya & Malaria).

Placed for information and discussion

Agenda-L

Janani Surakshya Yojana (JSY)

Revised guideline for implementation of JSY has been received from the Department of Health & Family Welfare vide no. H/CFW/235(52)/HFW/NRHM-201/08 dt. 21.08.2012 w.e.f. **01.10.2012** as detailed below :

- No payment will be made during pregnancy even after completion of 3rd ANC.
- Urban eligible mothers delivered at public / accredited private Health facility will be paid Rs. 900/- by the facility itself during or before discharge.
- SC / ST mothers of APL category will receive incentive of Rs. 900/- only in case of Institutional Delivery not for home delivery
- The Urban eligible mothers delivered at home will be paid Rs. 500/- provided the beneficiary received 3 ANC. The payment shall be made by the ULB within 07 days after home delivery

Fund received from DHFW vis-à-vis Fund utilized by the ULBs during FY 2012-13 (upto August, 2012) :

Fund Received from DHFW (Rs. In lakhs)	Fund utilised by the ULBs (Rs. In lakhs)	No. of Beneficiaries covered
300.00	125.07	24,260

Placed for information and discussion

Agenda-M

National Social Assistance Programme

❖ Indira Gandhi National Old Age Pension Scheme (IGNOAPS)

Total No. of IGNOAPS Beneficiaries as on 31.12.2011	2,42,719
Total Beneficiaries under Modification of Eligibility Criteria as data received from 117 ULBs	3,00,305
❖ Beneficiaries within the Age Group 60-79 Years	2,72,874
❖ Beneficiaries more than 80 Years and above	27,431
Beneficiaries whose pension is being disbursed Disbursement through : <ul style="list-style-type: none"> • Bank Account • Post Office Account • Money Order • Cash 	2,44,999 [81.58%] 52,105 [17.35%] 2,670 [0.89%] 531 [0.18%]
Total Fund Received from Panchayat & Rural Development Dept which has been released to ULBs	322.13 Crore
Fund released to the ULBs for the disbursement of Monthly Pension upto the Month of	January, 2012

❖ Indira Gandhi National Widow Pension Scheme (IGNWPS)

Total No. of IGNWPS Beneficiaries as on 31.12.2011	1,09,459
Total Beneficiaries under Modification of Eligibility Criteria as data received from 117 ULBs	1,01,211
Beneficiaries whose pension is being disbursed Disbursement through : <ul style="list-style-type: none"> • Bank Account • Post Office Account • Money Order • Cash 	82,593 [81.60%] 18,316 [18.10%] 252 [0.25%] 50 [0.05%]
Total Fund Received from Panchayat & Rural Development Department which has been released to ULBs	91.81 Crore
Fund released to the ULBs for the disbursement of Monthly Pension upto the Month of	January,2012

❖ Indira Gandhi National Disability Pension Scheme (IGNDPS)

Total No. of IGNDPS Beneficiaries as on 31.12.2011	7,137
Total Beneficiaries under Modification of Eligibility Criteria as data received from 117 ULBs	9,155
Beneficiaries whose pension is being disbursed Disbursement through : <ul style="list-style-type: none"> • Bank Account • Post Office Account • Money Order • Cash 	7,128 [76.25%] 2,063 [22.07%] 151 [1.62%] 6 [0.06%]
Total Fund Received from Panchayat & Rural Development Department which has been released to ULBs	5.39 Crore
Fund released to the ULBs for the disbursement of Monthly Pension up to the Month	January,2012

Fund will be released shortly to the ULBs for disbursement of monthly pension for these three pension schemes for the month of February,2012 as per allotment received from P&RD Department

❖ **National Family Benefit Scheme (NFBS)**

Sl. No.	Financial Year	No. of Beneficiaries	No. of Proposals Sanctioned	Amount of Fund Disbursed (Rs.)	Remarks
1.	2009-10	56	56	560000	1) Total fund received from P&RD Rs.20,21,30000/- 2) Total fund released to ULBs (106no. of ULBs) Rs.17,20,30000/- 3)Utilisation Certificate received from ULBs Rs.13,76,80000/- 4)Amount of fund in hand Rs.3,01,00000/- 5) Number of cases pending 464
2.	2010-11	6764	6764	67640000	
3.	2011-12	7393	7393	73930000	
4.	2012-13	2990	2990	29900000	
		432	4320000	NIL	These 432 cases have been sent to the Municipal Affairs Department for necessary approval.
Total		17635	17635	172030000	

Placed for information and discussion

Agenda-N

Urban Beautification Programme (Installation of Decorative Lamp Post)

In terms of order issued by Municipal Affairs Department vide no 01/MA/O/C-1/1M-1/2011 dated 06.01.2012. State Urban Development Agency has been declared as State Nodal Agency for the purpose of Urban Beautification Programme taken up in various ULBs. In pursuance of such order Operational Guidelines for Urban Beautification Programme has also been issued by M.A. department under order no 07/MA/O/C-1/1M-32/2011 dated 17.01.2012. In the Guidelines, inter alia, the role of Executive Engineer under Municipal engineering Directorate toward implementation of the programme has been clarified. For the sake of smooth implantation of the programme Superintending Engineers and Executive Engineers of MED have been declared as Ex -Officio Superintending Engineers and Ex -Officio Executive Engineers of State Urban Development Agency, in their respective (parent) jurisdictions.

**Status on Fund :-Fund received up to 30.08 2012- Rs6,06,04,794/-
Fund Utilised up to 30.082012- Rs 4,11,72,813/-**

Status of MPLAD Scheme as on 31.08.2012

Sl. No.	KMC's Sanction Order No. & Date	Name of the Hon'ble MP	Amount Sanctioned	Amount Utilised
01.	MPLADSL/006/12-13 dated 09.04.2012	Debabrata Bandyopadhyay	45,00,000.00	43,55,940.00
02.	MPLADSL/007/12-13 dated 09.04.2012	Srinjoy Bose	90,00,000.00	72,60,343.00
03.	MPLADSL/018/12-13 dated 30.04.2012	Mukul Roy	1,95,00,000.00	86,83,137.00
04.	MPLADSL/076/12-13 dated 22.06.2012	Debabrata Bandyopadhyay	1,65,00,000.00	1,25,52,243.00
05.	MPLADSL/095/12-13 dated 17.07.2012	Srinjoy Bose	90,00,000.00	83,21,150.00
T o t a l			5,85,00,000.00	4,11,72,813.00

Status of BEUP Scheme as on 31.08.2012

Sl. No.	D.M.'s Sanction Order No. & Date	Name of the Hon'ble MLA	Amount Sanctioned	Amount Paid
01.	1242/Dev.(D)XVII dated 26.03.2012	Jyotipriya Mallick	21,04,794.00	Nil

In Phase-ii of Urban Beautification Programme, another 2471 number of poles have been erected/ being erected and road restoration works have been done with a financial outlay of Rs.856.73 lakh. These works are likely to be made from Budget Provision under the relevant head of the Municipal Affairs Department.

Status on progress of the Programme:- Installation of decorative lamp posts in the area of following 45 U.L.Bs have so far been completed :-

N-1

Division	Consecutive Sl. No.	Sl. no.	Name of the Town	Total Expenditure (Rs. in lakh)
24 Parganas - I	1	1	Barasat	14.69
	2	2	Habra Part - I	14.91
			Habra Part - II	-
	3	3	Bongaon	14.43
	4	4	Kanchrapara	13.89
	5	5	South Dum Dum	-
	6	6	Rajarhat Gopalpur	-
	7	7	Dum Dum	-
	8	8	North Dum Dum	-
	9	9	Madhyamgram	-
	10	10	Barasat	-
24 Parganas - II	11	1	Jaynagar-Mazilpur	14.66
	12	2	Rajpur-Sonarapur	29.32
	13	3	Diamond-Harbour	14.84
	14	4	Baruipur	29.63
	15	1	Krishnanagar	14.76
	16	2	Ranaghat	14.66
	17	3	Nabadwip	13.64
	18	4	Kalyani	14.77
Bankura	19	1	Bankura	14.34
	20	2	Bishnupur	14.59
	21	3	Purulia	14.08
Midnapore (West)	22	1	Medinipore	14.46
	23	2	Kharagpur	14.58
Midnapore (East)	24	1	Haldia	14.51
	25	2	Panskura	14.51
	26	3	Tamluk	14.46
Asansol	27	1	Durgapur	14.41
	28	2	Asansol	14.98
	29	1	Rampurhat	14.39
	30	2	Naihati	14.49
Burdwan	31	3	Memari	14.92
	32	4	Suri	14.20
	33	5	Bolpur	14.68
	34	6	Kalna	14.00
	35	7	Sainthia	-
Hooghly	36	1	Tarakeshwar	9.52
	37	2	Sreerampur	-
	38	3	Dankuni	-
	39	4	Uttarpara	-
	40	5	Uluberia	-
	41	6	Konnagar	-
	42	7	Bansberia	4.54
	43	8	Hooghly-Chinsurah	4.51
	44	9	Chandannagar	-
	45	10	Rishra	-
			Grand Total	454.59

- ❖ Total amount of Rs.4,54,59,314/- (Rupees four crore fifty four thousand fifty nine thousand three hundred fourteen) have been released to the contractors on the basis of recommendation from concerned Engineer of MED. (ULB wise detailed expenditure list is annexed and marked as 'N2')

N-2

Statement showing the name of the ULBs and amount expended till 31.08.2012 in respect of installation of decorative / ornamental lights

Sl. No.	Name of the ULBs	Amount Expended
1	Kharagpur Municipality	1458619.00
2	Bongaon Municipality	1442906.00
3	Krishnanagar Municipality	1476411.00
4	Habra Municipality	1490896.00
5	Nabadwip Municipality	1384434.00
6	Ranaghat Municipality	1465696.00
7	Kalyani Municipality	1476825.00
8	Asansol Municipal Corporation	1498610.00
9	Kalna Municipality	1400061.00
10	Memari Municipality	1491772.00
11	Bankura Municipality	1433895.00
12	Nalhati Municipality	1449370.00
13	Durgapur Municipal Corporation	1441192.00
14	Rampurhat Municipality	1439365.00
15	Diamond Harbour Municipality	1483892.00
16	Barasat Municipality	1469031.00
17	Hooghly Municipality	451112.00
18	Panskura Municipality	1450868.00
19	Tamluk Municipality	1445771.00
20	Haldia Municipality	1451148.00
21	Rajpur Sonarpur Municipality	2932324.00
22	Baruipur Municipality	2962581.00
23	Joynagar Mazilpur Municipality	1465702.00
24	Bishnupur Municipality	1459048.00
25	Bansberia Municipality	453694.00
26	Bolpur Municipality	1467948.00
27	Suri Municipality	1420496.00
28	Purulia Municipality	1407651.00
29	Kanchrapara Municipality	1389698.00
30	Midnapore Municipality	1446231.00
31	Tarakeswar Municipality	1428673.00
32	Uttarpara Kotrung Municipality	911788.00
33	Dankuni Municipality	453015.00
34	Uluberia Municipality	1488180.00
T o t a l		48788903.00

Placed for information and discussion.

Agenda-O**Rastriya Swasthya Bima Yojana (RSBY)**

Objective : Health Coverage of Identified BPL Households (upto a unit of five members) by providing cashless treatment in major health care expenditure due to hospitalisation

Target : To cover entire BPL Households

Nodal Department :

- At National Level: Ministry of Labour and Employment, Gol
- At State Level: Directorate of ESI (MB) Scheme, Labour Department, GoWB
- Insurance Company: National Insurance Company

Role of SUDA: Collection & Compilation of BPL Family Members' Information for Urban Sector and Submission to Directorate of ESI (MB) Scheme for approval

Beneficiary Criteria :

- Unorganized sector workers belonging to BPL Category and their family members (a family unit of five members)
- Family means : household head, spouse and 3 dependants like children and/or parents of head of the family
- Age : There is no lower or upper age limit

Benefit :

- **Sum Insured:** Maximum Rs. 30000/- per year for 5 members of a BPL Family due to Hospitalization only
- **Financial Protection:**
 - Due to 24 hours Hospitalization cashless treatment in case of listed Hospitals/Nursing Homes
 - Cashless treatment for day care surgeries/procedures as per list provided. (need no hospitalization)
 - Pre-hospitalization expense upto one day before hospitalization
 - Post hospitalization upto 5 days from the date of discharge
 - Transportation costs (actual with maximum limit of Rs. 100/- per visit) within an overall limit of Rs. 1000/-

Maternity Benefit :

- No Extra Premium. Benefit within the limit of insured amount Rs. 30000/-

- Applicable for one child only. In the first year of the policy registration, this benefit is not applicable.
- Normal delivery – maximum Rs. 2500/-
- Caesarean delivery – maximum Rs. 4500/-
- Above Including transportation charge of Rs. 100/- per hospitalization
- Normal hospitalization period for both mother & child should not be less than 48 hours post delivery.
- The above will cover –
 - Involuntary termination of pregnancy or other medical emergency
 - New born coverage from day one upto the end of the policy, even if the newborn is the sixth member of the enrolled family. (upon renewal head of household will decide the renewal of only 5 members)
- No Abortion Coverage

Action taken by SUDA for Implementation of RSBY:

- Printing of Survey forms for each BPL family by SUDA
- Collection of Survey forms by ULBs from SUDA
- Completion of the Survey by the ULBs on Urgent basis as timeline fixed by ESI(MB) Scheme, Govt. of W.B. and submission of filled up forms to SUDA in time
- Survey data compilation by SUDA on Urgent basis and District wise data has already been submitted to ESI (MB) Directorate

Role of Directorate of ESI (MB)

- Online submission of Compiled data to Ministry of Labour & Employment, Gol by ESI (MB) Directorate
- District wise approval for inclusion in the RSBY and Financial sanction by Ministry of Labour & Employment, Gol .
- Distribution of **Smart Card** to the beneficiaries by TPAs of ESI (MB) Directorate

Action already taken by SUDA :

Member Information for all the ULBs (excepting Nabadwip) of all the Districts as per template provided by Govt. of India, has already been sent to ESI (MB) scheme in the month of December,2010 for immediate implementation of RSBY. As per directives of ESI (MB) Scheme, Updated member information of BPL households in the revised template (ie. 64KB

Format) for all the ULBs of **Coochbehar, Nadia, Purulia, Murshidabad , West Midnapur, Birbhum, Burdwan, Howrah, Jalpaiguri, Malda and Bankura** Districts have been sent to ESI(MB) Scheme for immediate renewal of RSBY.

Further Action to be taken by SUDA

Updated Member information in the revised template for all the ULBs of Darjeeling, Uttar Dinajpur, Dakshin Dinajpur, North 24 Pgs , South 24 Pgs, Hooghly and East Midnapur Districts needs to be incorporated before the Renewal Period of RSBY Scheme.

District wise Coverage under Rastriya Swasthya Bima Yojana

District	Total Household Surveyed	Total Popn	Total BPL Households	Total BPL Population	% of BPL Households	% of BPL Population	Coverage (HH) under RSBY	% of Coverage
Bankura	54890	257940	22185	118051	40.42	45.77	21977	99.06
Burdwan	466921	2272720	163844	900838	35.09	39.64	163800	99.97
Birbhum	79332	357195	35438	179163	44.67	50.16	34386	97.03
Hooghly	342270	1489832	64158	349325	18.74	23.45	63304	98.67
West Midnapur	140926	651423	62827	304544	44.58	46.75	62769	99.91
East Midnapur	85138	430742	35165	193755	41.30	44.98	34653	98.54
Purulia	32452	171312	15678	92260	48.31	53.85	15678	100.00
Cooch Behar	48494	212031	15895	79969	32.78	37.72	15893	99.99
Dakshin Dinajpur	43947	190047	12057	59240	27.44	31.17	12018	99.68
Darjeeling	141277	640200	32787	176477	23.21	27.57	32564	99.32
Jalpaiguri	65771	284218	19810	99283	30.12	34.93	19789	99.89
Malda	62733	289899	19653	107071	31.33	36.93	19644	99.95
Murshidabad	124041	589051	53105	291711	42.81	49.52	53086	99.96
Uttar Dinajpur	79093	405533	28903	162683	36.54	40.12	28892	99.96
Howrah	279762	1270019	56219	305437	20.10	24.05	56118	99.82
Nadia	187012	794430	58575	295471	31.32	37.19	58284	99.50
North 24 parganas	1126752	4698087	213704	1103439	18.97	23.49	213701	100.00
South 24 parganas	275208	1155612	64822	332038	23.55	28.73	64024	98.77
TOTAL	3636019	16160291	974825	5150755	26.81	31.87	970580	99.56

Placed for information.

Agenda-R**National Urban Information System (NUIS)****GOAL :**

To establish a comprehensive information system in the urban local bodies for planning, management and de-centralised governance. Objectives :

- To develop attribute as well as spatial data base for various levels of urban planning and decision support to meet requirements of urban planning and management by enabling preparation of Master/ Zonal plans.
- To create a database at Urban Local Body level for monitoring and management by using modern data sources such as Satellite and Aerial platforms to generate a comprehensive 3-tier GIS database in the scale of 1:10,000 for Master Plan and 1: 2,000 for detailed town planning Schemes and 1:1000 for Utilities planning.
- To develop standards for NUDB&I with regard to database, methodology, equipment software, data exchange format etc.

Selected Town under NUIS :**GIS Database in 1:10000 and 1:2000 Scale**

- 1) Durgapur Municipal Corporation
- 2) Burdwan
- 3) Kulti
- 4) Kharagpur

Utility Mapping in 1:1000 Scale

- 5) Asansol Municipal Corporation

Financing Pattern :

Central :State 75 :25

Major budget components :

- a) System (HW&SW)
- b) Base Map & GIS Data Base 1: 10,000 Scale; GIS Data Base 1: 2,000 Scale
- c) Capacity Building
- d) Utility Mapping
- e) Application Development
- f) Miscellaneous and Project Management
- g) National Urban Database & Indicators

Deliverables :

- ❖ An urban, standardized GIS database of 1:10,000 to enable preparation of development/master plan and 1:2,000 GIS database and 1:1000 Utility GIS database for utilities planning.
- ❖ One set of contact prints of Images of NUIS Scheme towns mapped.
- ❖ One set of copy of the digital orthophotos of NUIS Scheme towns mapped.
- ❖ One set of Image data example photo index, date of images and GCPs Global Positioning System (GPS) data.
- ❖ 1:1,000 utilities maps using Ground Penetrating Radar (GPR) techniques from 1:2,000 database.
- ❖ One set of Town level mosaic base map (line maps) for each of two scales mentioned above in digital as well as hard color copy format.
- ❖ One set of GIS data sets containing all layers as specified in the Standards Document
- ❖ Core trained personnel along with computer systems with appropriate GIS software.
- ❖ A set of user-friendly application utilities that will allow extraction of outputs from the NUIS Scheme databases for planning and management activities.

Software and Hardware Support

State Nodal Agency Level

- A Medium-end Workstation; Plotter and other peripherals
- Image Analysis Software and GIS Software

Town Level

- High-end PC based Systems; Digitizer; Plotter and other peripherals
- Image Analysis Software and GIS Software

Implementation Status :

GIS Mapping

- ❖ Placed the Work Order with the Survey of India to execute the mapping exercise for all the five towns.
- ❖ Central Share of Rs. 49 Lakhs already released directly in favour of Survey of India for GIS mapping exercise
- ❖ Matching State Share of Rs. 16.34 Lakhs already released in favour of Survey of India for GIS mapping Exercise

NUDB&I Data

- ❖ NUDB&I Database (National Urban Database & Indicators) of all the towns have been prepared and sent to TCPO as per template provided by them.

Hardware and Software

- ❖ State Share of 18 lakhs received

Centre Share of 32 Lakhs : yet to be released

Status of National Urban Information System (NUIS)

Selected NUIS Town	GIS DATABASE in 1:10000 Scale & 1: 2000 Scale
	Burdwan
	Durgapur MC
	Kharagpur
	Kulti
	UTILITY MAPPING 1:1000 Scale
	Utility mapping : Asansol MC
Progress of GIS Data Base at 1:10000 scale	Placed the Order to Survey Of India on May,2008 for mapping Exercise. Geo reference, subset has already done by SOI and the Hard copy Map submitted to SUDA for Kharagpur , Burdwan ,Kulti and Durgapur.
Progress of GIS Data Base at 1:2000 scale	Hard copy Map submitted to SUDA for Kharagpur , , Durgapur and Burdwan .Mapping exercise for Kulti is in progress.
Progress of Utility Mapping at 1:1000 scale	Mapping exercise for Asansol is in progress
Non- Receipt of data by SUDA	1) Hard Copy Map in 1:2000 of Kulti
Methodology and issues related to vetting of 1:10000 and 1:2000 scale data maps	Hard Copy maps in 1:10000 scale, as received from SOI has already been sent to Burdwan, Kharagpur, Durgapur MC and Kulti for vetting. Burdwan & Kharagpur Municipality completed their vetting work of 1:10000 scale data map.
Progress of NUDB&I data collection	NUDB&I data have been prepared and already sent to TCPO, New Delhi in Access format (template provided by GOI) for 5 NUIS Town
Component wise State & Central Share received by SUDA	<p><u>GIS</u> <u>MAPPING</u> :</p> <p>Central Share of Rs. 49 Lakhs already released directly in favour of Survey of India for GIS mapping exercise</p> <p>Matching State Share of Rs. 16.34 Lakhs already released in favour of Survey of India for GIS mapping Exercise</p> <p><u>Hardware</u> <u>&</u> <u>Software</u> :</p> <p>State Share of 18 lakhs received</p> <p>Centre Share of 32 Lakhs : yet to be released</p>

Placed for information and discussion.

Agenda-S

Statement showing the details of Fixed Assets procured by SUDA out of A & OE fund during the period from 01.01.2012 to 30.09.2						
Sl. No	Date of Payment	Fixed Asset Items	Procured from	Nos. Of Items	Amount Paid	Installed
1	09.02.12	DUPLO Duplicating Machine, Model No.DPM410	HCL Infosystems Ltd.	1	179485.00	Installed at Affairs Department Writers' Building
1	20.02.12	UPS APC 650 VA	Bard Roy Infotech Pvt. Ltd.	2	5824.00	One installed chamber of SUDA and on the table of Majumder, C Assistant
2	20.02.12	Scanner HP SJ 5590		1	25177.00	Installed at Chamber of Bibhas Chakravarti Technical Advisor
3	20.02.12	HP Laserjet Printer, MFP M1213NF		1	15699.00	Installed at Chamber of SUDA
4	20.02.12	Printer HP Colour Laserjet CP1525N (CE8740)		1	18800.00	Installed at Chamber of F.A.
5	20.02.12	Laptop HP Probook 4330S Ci5 LJ767PA		1	41880.00	Handed over Sandip Computer Programmer, S official use
6	20.02.12	HP Server ML330 G6 QUAD Core QL487A		1	106080.00	Installed at Computer Room SUDA
7	20.02.12	Printer HP Laserjet P-1007		3	16021.00	Installed at Chamber of SUDA, Joint SUDA and Sadhukhan, C Assistant.
8	20.02.12	Desktop HP Compaq 8200 ELITE Ci3 BX383AV-89046231		2	70684.00	Installed at Chamber of F.A. and T.U.O., SU
9	20.02.12	NWP HP Switch 24 Port 10/100/1000 N1910G (JE006A)		1	19800.00	Installed at Computer Room SUDA
10	20.02.12	NWP VALRACK Rack 6U		1	4675.00	Installed at Computer Room SUDA

Placed for information.

Agenda-T**ESTABLISHMENT OF STATE URBAN DEVELOPMENT AGENCY****A) Post created in terms of G.O. NO. 736 (H)/C-10/2A-1/95 dt.04.12.1995**

Sl. No.	Name of the post	No. of post	Scale of pay (Unrevised)	Present position	Method for Recruitment
1	Social Survey-cum-Planning Officer	1	Not mentioned	Vacant	Not mentioned
2	Marketing Survey Officer	1	Not mentioned	Vacant	Not mentioned
3	Junior Accounts Officer	1	1640-3635	Vacant	By deputation from not below the rank of Jr. A.O. of the Fin. Dept
4	Head Clerk	1	1390-2970	Vacant	Deputation
5	Stenographer	1	1260-2610	Vacant	Direct recruitment or deputation
6	U.D.Clerk	1	1260-2610	Vacant	Contractual
7	L.D. Clerk	1	1040-1920	Vacant	Not mentioned
8	Typist	1	1040-1920	Vacant	Not mentioned
9	Peon	4	800-1265	Vacant	Direct Recruitment

B) Post created in terms of G.O. NO.86/MA/P/C-10/3S-51/2003 dt.22.01.2004

Sl. No.	Name of the post	No. of Post	Scale of pay (Contractual)	Present position	Method for Recruitment
1	Computer Assistant	5	Rs.6000/-	Vacant	On contract basis
2	MIES Officer	1	Rs.15000/-		
3	Accounts Assistant	3	Rs.6000/-		
4	Clerk cum Storekeeper	2	Rs.6000/-		
5	Multipurpose Helper	5	Rs.4000/-		

C) Post created in terms of G.O. NO. 1179/MA/O/C-10/3A-31/2008 dt.16.12.2008

Sl. No.	Name of the post		Number of post	Scale of pay	Present position	Method for Recruitment
1	Health	(i) Project Director	1	Rs.12000-18000	Vacant	On contract basis
		(ii) Assistant Project Director	3	Rs.8000-13500	Vacant	On contract basis
2	Socio Economic	(i) MIS Officer	1	Rs.8000-13500	Vacant	On contract basis

	Survey and Planning Cell					
3	Poverty Alleviation and Livelihood Development	(i) Poverty Expert	1	Rs.10000-15525	Vacant	On contract basis
4	Technical Cell	(i) Programme Engineer	1	Rs.12000-18000	Vacant	On deputation /contract basis
		(ii) Deputy Programme Engineer	1	Rs.10000-15525	Vacant	On deputation /contract basis
5	e-Governance	(i) System Analyst	1	Rs.8000-13500	Vacant	On contract basis
6	Finance and Accounts	(i) Cashier	1	Rs.4000-8850	Vacant	On contract basis
7	General Administration	(i) Deputy Director (Admn.)	1	Rs.10000-15525	Vacant	In cadre post of W.B.C.S. (Exe.)

D) Post created in terms of G.O. NO. 659/MA/N/C-10/3S-34/90 Pt. V dt.17.06.2008

Sl. No.	Name of the post	No. of post	Scale of pay (Revised)	Present position	Method for Recruitment
1	Poverty Monitoring Officer	22	Rs.18215/-	Vacant	On contract basis
2	Computer Assistant	18	Rs.10785/-	Vacant	On contract basis
3	Multi-purpose Helper	17	Rs.7979/-	Vacant	On contract basis

A proposal from SUDA on framing of recruitments rules of the vacant posts mentioned at above was sent to Municipal Affairs Department under unofficial no.09 dated 15.01.2009 but the recruitment rules are awaited.

In view of huge vacancy of regular posts in different capacities it was decided to hire the service of personnel in the post of Computer Assistant and Peon through Manpower Placement Agency in the year 2008 with the approval of the then Principal Secretary, M.A. Department. As approved, M/s P.S. Advisory Service was selected through NIQ.

Thereafter the workload of SUDA has been increased manifold due to introduction of new programme and schemes like JNNURM/RAY, NSAP, Housing for Urban Poor, Urban RCH, RSBY, Urban Beautification etc. and SUDA is facing a great difficulty due to lack of support staff. Though, initiatives have been taken for formation of recruitment rules and engagement of manpower thereafter, but it will take some time. At present, it may be informed that 13 persons (7nos. of Computer Assistant and 6 nos. of Peons) have been requisitioned from the placement agency against the sanctioned vacant posts of SUDA. Recently, the said agency has informed to discontinue their services for various reasons,

though the agency has been requested to continue his services for further period up to 25th December, 2012 vide letter No. SUDA-307/2008/961 dated 25.06.2012. As approved by the chairman, SUDA tender has been invited for selection of Manpower Placement Agency.

Placed for information and ratification.

Miscellaneous Agenda 1:

Construction of building for Micro Business Centre

One allotment of land Bearing Plot No.35 (Block-DC) in Sector-1 of Bidhannagar (Salt Lake City) has been made by the Urban Development Department, Govt. of West Bengal in favour of the State Urban Development Agency (SUDA) of Municipal Affairs Department, Govt. of West Bengal Vide Order No.3092-UD/0/M/SL(AL/NR)/8L-2/09 dated 01.09.2009 by way of lease of 12.79 cottahs of land for a period of 999 years on payment of provisional salami of ₹100000/- (One Lakh Only) per cottahs for the purpose of construction of building for Micro Business Centre relating to the Self-help Group under S.J.S.R.Y. along with accommodating the Offices of West Bengal City Managers Association and West Bengal Municipal Associations.

Informal possession of the land was taken on 14.12.2009 and formal possession was taken on 21.01.2010. Registration of the land in question was made on 26.10.2010.

After introduction of Urban Lively Hood Mission activities under SJSRY will gain momentum. To keep the pace with accelerated activities it is proposed that a building be constructed on the aforesaid land. It is also proposed that the prospective building may be constructed through Directorate of Municipal Engineering using their technical expertise. If approved the mode of payment would be similar as it is being made in the case of installation of ornamental light in different ULBs. It may be mentioned that provision under Building Fund has been made for Rs 1 crore in the year 2011-2012 from our A & O E of SUDA for the purpose of construction of proposed building.

Placed for approval.

Miscellaneous Agenda 2:

List of Officers and Staffs of SUDA on Contract and their details as stands on 01.10.2012

Sl. No	Name of the Officers & Staffs	Designation	Date of Appointment	Extension Period	Next Renewal Date
1	Sri Kshudiram Goswami	O.S.D. & Admn. Officer	01/12/2008	6 months	01.12.2012
2	Sri Goutam Pal	Adviser- SJSRY	06/06/2002	6 months	01.12.2012
3	Sri Tarak Sundar Dutta	Programme Co-ordinator	14/8/2006	6 months	14.02.2013
4	Sri Sandip Gupta	Computer Programmer	10/07/2004	6 months	01.11.2012
5	Sri Bibhas Chakraborty	Technical Advisor	27/02/2008	6 months	15.02.2013
6	Sri Samir Kumar Mukherjee	Technical Advisor	23/6/2009	6 months	01.01.2013
7	Sri Debnath Sengupta	Technical Advisor	07/09/2009	6 months	07.03.2013
8	Sri Piplu Kumar Nandy	Data Entry Operator	07/02/2007	6 months	01.01.2013
9	Sri Goutam Sarkar	Data Entry Operator	07/02/2007	6 months	01.01.2013
10	Sri Joy Guha	Data Entry Operator	07/02/2007	6 months	01.01.2013
11	Smt Archita Das	Data Entry Operator	07/02/2007	6 months	01.01.2013
12	Sri Susanta Kumar Adhikari	Deputy Project Engineer	02/08/2011	6 months	03.02.2013
13	Sri Arun Kumar Basak	Head Clerk	18/08/2011	6 months	18.02.2013
14	Sri Somen Kumar Banerjee	OSD	12/03/2012	6 months	01.02.2013
<u>MED Bikash Bhavan</u>					
15	Sri Basudeb Pal	Technical Advisor (E/M)	29/08/2011	6 months	29.02.2013
16	Sri Sukumar Maity	Technical Advisor (E/M)	29/08/2011	6 months	29.02.2013
<u>Health Wing SUDA</u>					
17	Dr. Shibani Goswami	Project Officer	17/12/2007	6 months	01.04.2013
18	Dr. Gargi De.	Assistant Project Officer	01/10/2008	6 months	01.04.2013
19	Dr. Sunanda Basu	Assistant Project Officer	01/10/2008	6 months	01.04.2013
20	Sri Dipankar Chowdhury	Finance Officer	24/12/2008	6 months	01.04.2013
21	Sri Sasanka Sekhar Marik	Data Entry Operator	17/12/2007	6 months	01.04.2013

Placed for ratification.

**Minutes of 41st Governing Body Meeting
of
State Urban Development Agency
(SUDA),
West Bengal**

held at 4.30 p.m.

of

18th January, 2012

**at the Conference Room of SUDA,
Salt Lake City, Kolkata-700106**

Minutes of the 41st Governing Body Meeting of State Urban Development Agency (SUDA), West Bengal, held at 4.30 p.m. on 18th January, 2012 at the Conference Room of SUDA, Salt Lake City, Kolkata-700106 under the Chairmanship of Sri Alapan Bandopadhyay, IAS, Principal Secretary, Municipal Affairs Department, Government of West Bengal & Chairman, State Urban Development Agency in presence of following Members and officials of SUDA.

Members present in 41st Governing Body Meeting		
Sl. No.	Name	Designation
1	Sri Alapan Bandyopadhyay	Principal Secretary M.A. Department Government of West Bengal & Chairman, SUDA
2	Sri Gautam Ghosh	Director of Local Bodies
3	Sri M.N. Pradhan	Director, SUDA
4	B.C. Patra	Joint Secretary, M.A. Department Government of West Bengal
5	Sri Samir Das	Chairman, Ashoknagar Kalyangarh Municipality
6	Sri Lalit Kumar Das	Chief Manager Lead Bank Div SLBC, UBI
7	Kousik Das	Chief Engineer Municipal Engineering Directorate

Officials present in 41st Governing Body Meeting		
Sl. No.	Name	Designation
1	K.K. Ghosh	Financial Advisor, SUDA
2	Surajit Bose	Jt. Director, SUDA
3	Biswajit Das	TUO, SUDA
4	Dr. S. Goswami	P.O. SUDA
5	Sri Gautam Pal	Advisor, SUDa
6	Tarak Sundar Dutta	Programme Co-Ordinator

7	B.Chakraborti	Technical Advisor, SUDA
8	Gautam Das	Advisor, SUDa
9	S.K. Mukherjee	Technical Advisor, SUDA
10	D.Sengupta	Technical Advisor, SUDA
11	Sandip Gupta	Computer Programmer, SUDa
12	K. Goswami	A.O., SUDA

Agenda-A

Confirmation of proceedings of the 40th Governing Body Meeting.
Placed for confirmation.

Confirmed the proceedings of the 40th Governing Body Meeting of SUDA

Agenda-B

Final Accounts for the State Urban Development Agency (SUDA) for the year 2010-11 is placed for consideration and approval.

Considered and approved the Final Accounts of SUDA for the financial year 2010-11

Agenda-C

Appointment of Statutory Auditor
Placed for consideration for appointment of M/S Ghosal & Ghosal, Chartered Accountant Firm as Statutory Auditor. The Firm is selected for recommendation through (i.e. selected with fee Rs. 7500/-) NIQ.

Confirmed the appointment of M/S Ghosal & Ghosal, Chartered Accountant Firm as Statutory Auditor for the financial year 2011-12 with fee of Rs.7,500/- (Rupees seven thousand five hundred)

Agenda-D

No Outstanding paragraph is, at present, pending. Broadsheet replies to the last inspection report on the accounts for 2010-11 have been sent to Department with a request to send it to the office of Principal Accountant General (West Bengal) with comments.

Review of the status of following on-going social projects

Up to date Status on Audit on the Accounts of SUDA conducted by the office of Principal Accountant General, West Bengal was duly informed to the members.

Agenda-E**Swarna Jayanti Sahari Rojgar Yojana (S.J.S.R.Y)****Implementation of SJSRY in the State**

1.	Date of commencement	:	01.12.1997
2.	No. of Community Development Society (CDS) formed	:	301
3.	No. of Neighbourhood Committees (NHCs) formed	:	3696
4.	No. of Neighbourhood Groups (NHGs) formed	:	39217
5.	GOI fund received	:	Rs.17417.44 lakhs
6.	State share received	:	Rs.7103.84 lakhs
7.	Total fund received under SJSRY	:	Rs.24521.28 lakhs
8.	Total no. of Thrift & Credit Groups (TCG) formed	:	37454 groups
9.	GOI Target for formation of TCGs during 2011-2012	:	6638 groups
10.	No. of TCGs formed during 2011-2012	:	1773 groups
11.	Total No. of groups in receipt of Revolving Fund	:	20964 groups
12.	Amount of Revolving Fund released to TCGs	:	Rs.4632.19 lakhs
13.	Amount of Urban Reforms Incentive Fund (URIF) released by the State	:	Rs.686.96 lakhs
14.	Total No. of USEP Bank Loans (Micro enterprises) sponsored by ULBs to banks (Cumulative)	:	107824 cases
15.	Total No. of USEP Bank Loans (Micro enterprises) sanctioned	:	46607 cases
16.	Amount of USEP subsidy released	:	Rs.3091.27 lakhs
17.	GOI Target for sponsoring of USEP Bank Loans (Micro enterprises) during 2011-2012	:	4978 cases
18.	No. of USEP Bank Loans (Micro enterprises) sponsored by ULBs to banks during 2011-2012	:	4172 cases
19.	No. of USEP Bank Loans (Micro enterprises) sanctioned during 2011-2012	:	3949 cases
20.	Total No. of DWCUA/ UWSP Groups formed	:	5991 groups
21.	Total No. of DWCUA/ UWSP Groups credit-linked	:	4554 groups
22.	Amount of DWCUA/ UWSP subsidy released	:	Rs.3543.78 lakhs
23.	GOI Target for formation of UWSP during 2011-2012	:	3319 groups
24.	No. of UWSP Groups formed during 2011-2012	:	796 groups
25.	No. of UWSP Groups credit-linked during 2011-2012	:	883 groups
26.	GOI Target for Skill training during 2011-2012	:	19842 persons
27.	No. of persons undergone Vocational Training during 2011-12	:	14561 persons
28.	No. of persons undergone Vocational Training since inception	:	99154 persons

Placed for information.

While presenting the current status on SJSRY programmes Director, SUDA informed the members that annual target could be achieved within this financial year.

Agenda-F

Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)

The progress of UIDSSMT is as follows:

1. Till December, 2011, total 35 projects have been approved in UIDSSMT programme at an estimated cost of Rs. 613.33 crore with ACA allocation of Rs. 494.15 crore.
2. Out of 35 projects, recently 9 projects have been approved at an estimated cost of Rs. 227.68 crore with an ACA allocation of Rs. 182.14 crore. Details of projects are shown in the status at a glance.
3. Out of original committed ACA allocation of Rs. 312.00 crore for 26 projects, Rs. 227.83 crore has been released by Government of India this includes 1st installment for 26 projects, 2nd installment of 13 projects and DPR preparation cost of Rs. 3.47 crore.
4. Out of additional ACA allocation of Rs. 182.14 crore for 9 new projects, Rs. 73.4682 crore has been released by Ministry of Finance, Government of India as 1st installment ACA project of 8 towns (excluding Raiganj).
5. State Government in turn has released so far Rs. 87.75 crore. Rs. 42.75 crore is towards State Share of 26 projects and Rs. 45.00 crore to meet up cost escalation for implementing the projects
6. An **aggregate sum of Rs. 314.50 crore** has so far been released to the 26 ULBs and this includes ACA of **Rs. 224.36 crore** and the remaining accounts for regular State Share and Additional State Share. Expenditure incurred for the on-going projects till Nov, 2011 is **Rs. 271.84 crore**.
7. Overall physical progresses for the 26 projects have been estimated to be **72%**. Financial progress (**Rs. 271.84 crore**) when assessed with respect to the total mobilized fund including ULB Share (**Rs. 328.76 crore**) stands at **83%**.
8. So far five projects, four on Water Supply (Haldia, Arambag, Krishnagar & Tamluk) and one on Road (Habra-Ashokenagar-Kalyangarh) have been commissioned.
9. By the end of March, 2012, seven more Water Supply Projects (Contai, Tarakeswar, Rampurhat, Gushkara, Nalhati, Kharar & Khirpai) are expected to be commissioned. The remaining Projects are expected to be completed by December, 2012 excepting Sewerage Scheme in Kurseong and Water Supply in Diamond-Harbour where commencement has been delayed due to various reasons.
10. **For new projects**, Priority list of some more towns is prepared assigning due weightage on uncovered Districts, Arsenic/ Fluoride affected areas, special characteristic like arid and draught prone areas, towns in the hill and Tarai regions having very poor service level etc.
11. As regards the hill town Darjeeling, it has been agreed that the P.H.E. Department will arrange for bulk treated Surface Water from the river Balason and the UIDSSMT project will have a scope of work limited to the primary and intermediate reservoirs and

distribution system.

12. Eight such projects (Darjeeling, Purulia, Raghunathpur, Panskura, Kharagpur, Sonamukhi, Chakdah and Bishnupur) cleared by CPHEEO for an amount of Rs. 441.58 crore and approved by State Level Sanctioning Committee (SLSC) on 25.11.2011 have been forwarded to Government of India after observing necessary formalities and these are awaiting approval of MoUD & subsequent sanction of MoF.
13. Detailed Project Report (DPR) of two more Water Supply project of Alipurduar and Mal (a town in Tarai region and foothills of Himalayas) at costs of **Rs. 4367.05 lakh** and **Rs. 1710.84 lakh** respectively have been forwarded to Ministry of Urban Development, Government of India with a request for technical appraisal from CPHEEO.
14. Detailed Project Reports (DPRs) for some more Water Supply Projects (Murshidabad, Nabadwip, Ranaghat, Coopers Camp and Joynagar-Mazilpur towns) are being submitted to Government of India for technical appraisal by CPHEEO and allocation of ACA.
15. For the on-going projects, **Rs. 65.24 crore** is now remaining pending with the GoI against 2nd installment for 11 important Water Supply Projects and physical progress has been slowing down due to inadequate fund flow.
16. The Government of India is withholding the release due to delay in progress of Reforms Implementation as per committed timeline. The matter was discussed in a review meeting in Kolkata on 11.11.2011 taken by Secretary, Ministry of Urban Development and then again on 21.12.11 when officials of M.A. Department and Director, SUDA visited New Delhi and held discussion with the Director, UIDSSMT in presence of Under Secretary, Ministry of U.D., GoI on the achievement of ULB Level Reforms for the 11 towns under UIDSSMT for which release of 2nd installment of ACA is pending with the Ministry. All the relevant documents were handed over to Director, UIDSSMT for examination.
17. The present status of Reforms Implementation which is in tune with the decision in the Review Meeting (70% and above in case of property tax) has been submitted to the Ministry by SLNA for consideration of release of 2nd installment.

Placed for information.

Sri B. Chakroborty Technical Advisor, and Nodal Officer for UIDSSMT presented the up to date status on the projects under UIDSSMT which were underway. He also placed a time schedule for commissioning the ongoing projects. Approval of new projects in nine towns by GOI had also been informed. Sri Samir Das, Chairman Ashoknagar Kalyangarh pointed out that little bit use of Ashoknagar- Habra By-Pass that was constructed from the fund of UIDSSMT due to various problems. To get over the impasse it was decided to convene a joint meeting with The Chairman Habra Municipality and officials of SUDA in the chamber of Chairman Ashoknagar Kalyangarh Municipality at an early date.

Agenda-G

Integrated Housing & Slum Development Programme (IHSDP)

The progress of IHSDP is as follows:

So far 94 projects in 80 Non-Mission towns with a total approved Project Cost of Rs. 925.85 crore have been sanctioned by the Govt. of India.

◆ The year-wise position of sanction of IHSDP projects is as follows

• 2006-07	16 projects	Rs. 188.81 crore
• 2007-08	44 projects	Rs. 359.96 crore
• 2008-09	34 projects	Rs. 377.08 crore

- ◆ Total number of Dwelling Units sanctioned is 52591 nos.
- ◆ Total cost of Dwelling Units is Rs. 499.54 crore and that of Infrastructure Development is Rs. 426.31 crore
- ◆ An aggregate sum of Rs. 503.35 crore has been received so far as Central Share out of which Rs. 356.25 crore is towards first installment and Rs. 162.80 crore represents second installment for 69 projects.
- ◆ Out of Rs. 125.33 crore received so far as State Share Rs. 31.92 crore is against first installment, Rs.14.11 crore is against second installment and Rs. 79.25 crore is towards Additional State Share for Dwelling Units.
- ◆ A sum of Rs. 465.18 crore has so far been released to the ULBs as Central Share and Rs. 81.60 crore as State Share aggregating to Rs. 546.78 crore as total release.
- ◆ About 41935 Dwelling Units are in different stages of construction out of which about 34560 are fully completed. Work Orders have been issued for about 41,334 Dwelling Units, another 6677 no. of DUs are being taken up through the beneficiaries and departmentally.
- ◆ As regards Infrastructure Development, the value of works for which Work Orders have been issued is Rs. 273.44 crore.
- ◆ Total expenditure incurred so far is Rs. 521.13 crore (Rs. 360.42 crore for Dwelling Units and Rs. 160.71 crore for Infrastructure Development).
- ◆ M/S Infrastructure Professionals Enterprise (P), Ltd. were engaged by KMDA to act as PMU for BSUP as well as UIG. With consent of Government of India, the said firm has also been engaged as PMU & PIU for IHSDP. They have started functioning as such from Nov.-Dec.-2009. The term of contract with M/S IPE expired on 31.03.2011. SUDA has since recommended to KMDA to extend the term of the contract for a period of one year i.e. up to 31.03.2012.
- ◆ KMDA in consultation with the Government of India has since engaged the following three firms as Third Party Inspection and Monitoring Agency (TPIMA) for IHSDP (and also BSUP).

- BEG Construction Services Pvt. Ltd.
Jodhpur-08, Rajasthan,
- M/S SGS India Pvt. Ltd., Kolkata
- Aarvee Associates Architects Engineers and Consultants Pvt. Ltd.,
Hyderabad
-

The above Firms by now have inspected 92 projects and submitted their reports for 89 projects.

So far reports on 89 projects have been forwarded to Gol.

- ◆ A Socio-economic Survey of Beneficiaries under IHSDP is in progress with a view to prepare a database. City Managers' Association, West Bengal has been engaged by SUDA for this purpose. CMAWB has so far prepared reports for 38 projects under IHSDP.

Placed for information.

Sri Biswajit Das, Technology Upgradation Officer of SUDA had presented the status of the projects under IHSDP before the members for their information.

Agenda-H

IMPLEMENTATION OF THE SCHEME OF HOUSING FOR URBAN POOR

STATUS as on 11.01.12 :

STATUS ON SUBMISSION OF DETAIL PROPOSALS

- | | |
|---|---------------------------------|
| • ULB submitted proposals | : 117 nos. |
| • ULBs Submitted Detailed Proposals | : 101 nos. |
| • Sanctioned in SLSMC Meeting | : 103 proposals in 99 ULBs |
| • Under Process | : 3 proposals |
| • ULBs Submitted only summary Proposals | : 15 nos. |
| • ULBs yet to Submit any Proposal | : 10 nos. |
| • Fund released by M.A.Deptt. | : 2009-10: Rs. 5485 lakh |
| | : <u>2010-11: Rs. 2057 lakh</u> |
| T O T A L | : Rs.7542 lakh |
| • Fund Released by SUDA (99 ULBs) | : Rs. 3196 lakh (1st) |
| (18 ULBs) | : Rs. 709 lakh (2nd) |
| • Amount of expenditure | : Rs. 1322 lakh (33.5%) |

Cases sanctioned in last 9 SLSMC meetings:

- | | | | |
|---|-------------------------|---|---------|
| ✓ | 1st SLSMC (19.03.2010) | : | 11 nos. |
| ✓ | 2nd SLSMC (05.04.2010) | : | 19 nos. |
| ✓ | 3rd. SLSMC (19.04.2010) | : | 09 nos. |
| ✓ | 4th. SLSMC (21.05.2010) | : | 04 nos. |
| ✓ | 5th. SLSMC (17.09.2010) | : | 10 nos. |
| ✓ | 6th. SLSMC (19.11.2010) | : | 08 nos. |
| ✓ | 7th. SLSMC (11.02.2011) | : | 16 nos. |
| ✓ | 8th. SLSMC (10.06.2011) | : | 12 nos. |
| ✓ | 9th. SLSMC (25.10.2011) | : | 10 nos. |

Total : 99 nos.

Summary Statement of Outcome of 9 SLSMC Meetings:

❖ Cases sanctioned	:	99 Towns
❖ No. of upgradation units	:	7789 units ;
❖ Cost of Upgradation	:	3344 lakh
❖ No of new construction units	:	3861 units ;
❖ Cost of New construction	:	3861 lakh
❖ Total cost Sanctioned	:	7205 lakh
❖ Allotment disbursed	:	3648.00 Lakhs to 99 ULBs
❖ Cases under consideration	:	3 ULBs

STATUS OF IMPLEMENTATION

• Works under Progress:	
• Upgradation	: 3267 Units
• New Construction	: 586 Units
• Works Complete:	
• Upgradation	: 804 Units
• New Construction	: 346 Units
• Expenditure	: Rs. 1322 Lakhs (34%)
• Eligible for IIInd. Installment	: 33 Towns

Constraints in implementation

1. Timely allotment of fund could not be made due to Municipal and assembly Election processes in the state during 2009 – 11
2. Delay in release of fund to the ULBs from the local fund account due to procedural formalities and time to time financial embargo
3. ULBs want off and on to change the beneficiary list sanctioned in the SLSMC meeting
4. Frequent changes in the specification of works and estimate vetted from SUDA use to occur in most of the ULBs, causing, delay in supervision and monitoring of the works
5. Escalation of cost of building materials turned it difficult to complete a new dwelling unit within the ceiling cost of one lakhs

Modification suggested

1. Disbursement of fund may be made out of SUDA Bank Account directly to the ULBs in place of LF Account. Necessary GO in consultation with the Finance Deptt. may kindly be issued.
2. The work of upgradation is of a very complicated nature associated with frequent changes of specifications and works causing problems in assessment and evaluation. Supervision and monitoring of works use to become hazardous. It will be better if we consider only a complete dwelling unit of IHSDP model under this State scheme.
3. In the 2nd phase of works , it will be highly appreciated if only new dwelling units are considered as per the present day estimated cost.
4. The cost of construction of one new dwelling unit as per current PWD schedule of rates according to the model plan furnished along with the guidelines is Rs. 1.49 lakhs. In case the works are done by beneficiaries themselves, the cost of one unit will become Rs 1.30 lakhs excluding contractor's profit & statutory taxes payable by the agency. At present there is no provision of contribution from beneficiaries. The issue of parity between both the programs may also be thought over. The cost of DU in the 2nd. Phase may kindly be considered as per above.

IInd. Phase :

A proposal was sent to the Finance Deptt. for extension of the program in the IInd. Phase for the following 20 towns as per their requirements:

Sl. No.	Name of Town	Proposal for 2nd. Phase				Total (Rs.)	Scope in 1st. Phase		
		Upgradation		New Construction			Upgradation	New Construction	Total Cost
		Units	Cost (Rs.)	Units	Cost (Rs.)				
1	Berhampore			92	0.92	0.92		80	0.80
2	Dhupguri	100	0.60			0.60	100		0.60
3	Memari			300	3.00	3.00		60	0.60
4	Birnagar			200	2.00	2.00		50	0.50
5	Jangipur	300	1.80	300	3.00	4.80	100		0.60
6	Kaliyaganj			150	1.50	1.50		60	0.60
7	Pujali	200	1.20	600	6.00	7.20		84	0.50
8	Rishra	100	0.60	100	1.00	1.60	50	50	0.80
9	Habra			500	5.00	5.00	200		0.80
10	Khardaha	250	1.50	50	0.50	2.00	134		0.80
11	New Barrackpore	3000	18.00			18.00	199	7	0.60
12	Kharar	130	0.78			0.78	84		0.50
13	Egra	300	1.80			1.80	84		0.50
14	Balurghat			300	3.00	3.00	100	20	0.80
15	Tamluk			500	5.00	5.00	60	24	0.60
16	Krishnagar	541	3.25			3.25	134		0.80
17	Old Malda			240	2.40	2.40		60	0.60
18	Raiganj			1000	10.00	10.00	40	56	0.80
19	Gayeshpur			500	5.00	5.00		58	0.58
20	Dalkhola			200	2.00	2.00			
		4921		5032		79.85			12.38

A fund of Rs. 40.00 Lakhs has recently been sanctioned on this account.

Placed for information.

Sri Gautam Das, Advisor (ILCS), and nodal Officer for the scheme for Housing of Urban Poor placed detailed report on the projects being implemented in different towns. He also informed about the upcoming projects under second phase of the scheme for which fund had already been allotted.

Agenda-I

Urban Statistics for Human Resource and Assessment (USHA)

- I. Nodal Department in Central Government: Ministry of Housing and Urban Poverty Alleviation
- II. Nodal Agency in Central Government: National Buildings Organization (NBO) of MoHUPA
- III. Nodal Agency in West Bengal: State Urban Development Agency (SUDA)
- IV. Status of Selected Cities under USHA Survey in Phase –I as on August 2011: (Criteria for Selection of the Cities: As per order of NBO – No. 11027/43/2007-JNNURM/NBO dated- 29.9.2008)

Selected Cities under USHA Survey in Phase –I

1	A sansol MC	23	DumDum	45	Maheshtala
2	A shokenagar-Kalyangarh	24	Durgapur MC	46	Midnapore
3	Baidyabati	25	English Bazar	47	Nabadwip
4	Bally	26	Garulia	48	Naihati
5	Balurghat	27	Gayeshpur	49	New Barrackpore
6	Bankura	28	Habra	50	North Barrackpore
7	Bansberia	29	Haldia	51	North Dum Dum
8	Baranagar	30	Halisahar	52	Panihati
9	Barasat	31	Hoghly Chinsurah	53	Pujali
10	Barrackpore	32	Howrah MC	54	Purulia
11	Baruipur	33	Jalpaiguri	55	Raiganj
12	Basirhat	34	Jamuria	56	Rajahat Gopalpur
13	Behampore	35	Kalyani	57	Rajpur Sonarpur
14	Bhadreswar	36	Kamarhati	58	Ranaghat
15	Bhatpara	37	Kanchrapara	59	Raniganj
16	Bidhannagar	38	Kharagpur	60	Rishra
17	Bongaon	39	Khardah	61	Santipur
18	Burdwan	40	Kolkata MC	62	Serampore
19	Budge Budge	41	Konnagar	63	Siliguri MC
20	Champdany	42	Krishnagar	64	South DumDum
21	Chandannagar	43	Kulti	65	Titagarh
22	Darjeeling	44	Madhyamgram	66	Ulluberia
				67	Uttarpara Kotrung

- ❖ Online Data Entry Completed for :25 ULBs
- ❖ Online Data Entry is in progress for : 11 ULBs
- ❖ Household and livelihood Survey near completion for : 27ULBs
- ❖ Survey not yet started for : 4 ULBs

Progress with respect USHA Survey under Phase I is at Annexure -I

V. Selected Cities under USHA Survey in Phase -II : Training has been made on 12.10.2011 for immediate execution of USHA survey excepting North Bengal Municipalities. Progress with respect to USHA Survey is at Annexure 2

VI. Fund Received from GoI as mentioned in the following table:

USHA- Allotment Received					
Sl	Memo no. of Date	Grant-in aid Released in connection with	No. of Town Covered	Amount	Remarks
1	N- 11027/43/2007/JNNURM/NBO dated 29.09.2008	Slum, Livelihood Survey under USHA	Mega City : Kolkata Million Plus City : Asansol	For Kolkata-10 Lakh For Asansol- 7 Lakh Total -17 Lakh	Fund Received by SUDA
2	N- 11027/43/2007/JNNURM/NBO dated 24.03.2009	Slum, Livelihood Survey under USHA	20 cities with population between 1 Lakh - 5 lakh	3 lakh per town Total 60 Lakh	Fund Received by SUDA
3	N- 11027/43/2007/JNNURM/NBO dated 29.07.2009	Slum, Livelihood Survey under USHA	7 cities with population between 1 Lakh - 5 lakh	3 lakh per town Total 21 Lakh	Fund Received by SUDA
4	N- 11027/43/2007/JNNURM/NBO dated 29.09.2010	Slum, Livelihood Survey under USHA	16 cities with population between .5Lakh - 1 lakh	2 lakh per town Total 32 Lakh	Amount Sanctioned in favour of "The Principal Secretary (UD & Housing) Urban Development Department, GoWB Nagarayan Bhavan. Not yet received by SUDA
5	N- 11027/43/2007/JNNURM/NBO dated 7.03.2011	Slum, Livelihood Survey under USHA	8 cities with population less than .5Lakh	2 lakh per town Total 16 Lakh	
6	N- 11027/43/2007/JNNURM/NBO dated 7.03.2011	Data Entry of Slum, Livelihood Survey under USHA	16 cities with population between .5Lakh - 1 lakh	50% of total amt. 361420/- Total 180710	
7	N- 11027/43/2007/JNNURM/NBO dated 12.03.2010	Data Entry of Slum, Livelihood Survey under USHA	23 cities of first three Grant-in-aid	28.91 Lakh	Amount Sanctioned in favour of "The Principal Secretary Municipal Affairs Department, GoWB Not yet received by SUDA
		Total Amount Sanctioned		176.71 Lakh	

VII. Fund Allocation under USHA for Survey and online Data Entry from SUDA:
For Printing to Saraswati Press: Rs. 2.40/- per form

To ULB for Survey: Per Household Rs. 5/- for Enumerator and Per form Rs.1/- for Supervisor for 10% checking of enumerated slum households through field visit

To the online Data Entry Agency – Millennium Business Solution Pvt. Ltd.

Rs. 4.70/- per Household if ULB provide the Machine

Rs. 6.50/- per Household if Agency provide the Machine

VIII. Financial Status :

- **Fund released by GoI : 176 Lakhs**
- **Fund actually received by SUDA : 98 Lakhs**
- **Fund Utilised : 65.22 Lakh**
- **Fund lying unspent : 32.78 Lakh**

STATUS OF URBAN STATISTICS & HR ASSESSMENT (USHA) SURVEY

	PHASE-I		Annexure- 1			As on 01.01.2012
S L. N O.	NAME OF MUNICIPALITY	SLUM IDENTIFICATION	NO OF SLUM S	BASIC INFORMATION ON SLUMS	NO OF SLUM HOUSEHOLDS SURVEYED UNDER USHA	Status OF ONLINE DATA ENTRY
1	NEW BAR RACKPORE	COMPLETED	35	COMPLETED	5407	COMPLETED
2	RAJPUR SONARPUR	COMPLETED	127	COMPLETED	16405	COMPLETED
3	BA RANAGAR	COMPLETED	77	COMPLETED	7728	COMPLETED
4	BAR RACKPORE	COMPLETED	94	COMPLETED	10702	COMPLETED
5	BONGAON	COMPLETED	37	COMPLETED	10723	COMPLETED
6	MADHYAMGRAM	COMPLETED	71	COMPLETED	10551	COMPLETED
7	P ANIHATI	COMPLETED	180	COMPLETED	28841	COMPLETED
8	DUM DUM	COMPLETED	30	COMPLETED	3001	COMPLETED
9	SRIRAMPUR	COMPLETED	124	COMPLETED	8048	COMPLETED
10	BASIRHAT	COMPLETED	65	COMPLETED	5697	COMPLETED
11	BALURGHAT	COMPLETED	34	COMPLETED	8987	COMPLETED
12	BANKURA	COMPLETED	242	COMPLETED	9233	COMPLETED
13	KANCHRAPARA	COMPLETED	62	COMPLETED	7201	COMPLETED
14	RAIGANJ	COMPLETED	86	COMPLETED	12526	COMPLETED
15	NORTH DUM DUM	COMPLETED	147	COMPLETED	15256	COMPLETED

16	KALYANI	COMPLETED	55	COMPLETED	11927	COMPLETED
17	BANSBERIA	COMPLETED	72	COMPLETED	6137	COMPLETED
18	DURGAPUR MC	COMPLETED	150	COMPLETED	27200	COMPLETED
19	KHARAGPUR	COMPLETED	297	COMPLETED	28787	COMPLETED
20	HABRA	COMPLETED	124	COMPLETED	7166	COMPLETED
21	KRISHNANAGAR	COMPLETED	74	COMPLETED	10811	COMPLETED
22	PURULIA	COMPLETED	108	PARTLY COMPLETED	6139	COMPLETED
23	BARASAT	COMPLETED	146	PARTLY COMPLETED	15756	COMPLETED
24	SANTIPUR	COMPLETED	111	PARTLY COMPLETED	14041	COMPLETED
25	HOWRAH MC	COMPLETED	566	COMPLETED	51008	COMPLETED
26	ULUBERIA	COMPLETED	130	COMPLETED	27433	IS IN PROGRESS
27	ASANSOL MC	COMPLETED	382	PARTLY COMPLETED	20198	IS IN PROGRESS
28	MAHESHTALA	COMPLETED	95	PARTLY COMPLETED	14716	IS IN PROGRESS
29	ASHOKNAGAR	COMPLETED	123	PARTLY COMPLETED	11682	IS IN PROGRESS
30	SILIGURI MC	COMPLETED	154	PARTLY COMPLETED	27908	IS IN PROGRESS
31	CHAMPDANY	COMPLETED	32	COMPLETED	15264	IS IN PROGRESS
32	ENGLISH BAZAR	COMPLETED	116	COMPLETED	8332	IS IN PROGRESS
33	GARULIA	COMPLETED	140	COMPLETED	3630	IS IN PROGRESS
34	JALPAIGURI	COMPLETED	62	COMPLETED	2000	IS IN PROGRESS
35	BERHAMPORE	COMPLETED		COMPLETED	COMPLETED	IS IN PROGRESS
36	RANAGHAT	COMPLETED		COMPLETED	COMPLETED	IS IN PROGRESS
37	KOLKATA MC	COMPLETED		COMPLETED		NOT YET STARTED
38	BHADRESWAR	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
39	BALLY	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
40	BHATPARA	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
41	CHANDANNAGAR MC	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
42	MIDNAPUR	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
43	RANIGANJ	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
44	BARUIPUR	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
45	BURDWAN	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED

46	BUDGE BUDGE	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
47	GAYESHPUR	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
48	HALISAHAR	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
49	HOOGLY CHINSURAH	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
50	KAMARHATI	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
51	KONNAGAR	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
52	NA BADWIP	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
53	PUJALI	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
54	BAI DYABATI	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
55	JAMURIA	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
56	NAIHATI	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
57	NORTH BARRACKPORE	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
58	RISHRA	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
59	UTTARPARA KOTRUNG	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
60	KULTI	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
61	RAJARHAT GOPALPUR	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
62	KHARDAH	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
63	TITAGARH	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
64	HALDIA	NOT STARTED		NOT STARTED	NOT STARTED	NOT YET STARTED
65	BIDHANNAGAR	NOT STARTED		NOT STARTED	NOT STARTED	NOT YET STARTED
66	DARJILING	NOT STARTED		NOT STARTED	NOT STARTED	NOT YET STARTED
67	SOUTH DUMDUM	NOT STARTED		NOT STARTED	NOT STARTED	NOT YET STARTED

STATUS OF URBAN STATISTICS & HR ASSESSMENT (USHA) SURVEY

	PHASE -II		Annexure- 2		As on 01.01.2012
Sl. No.	Name of ULB	District	Identification of Slums	Household and Livelihood Survey	Online Data Entry
1	Ghatal	Paschim Midnapur	Completed	Completed	Yet to Start
2	Katwa	Burdwan	Completed	Completed	Yet to Start

3	Baruipur	Southern Parganas	Completed	Completed	Yet to Start
5	Ramjibanpore	Paschim Midnapur	Completed	Completed	Yet to Start
4	Egra	Purba Midnapur	Completed	Almost Completed	Yet to Start
6	Birnagar	Nadia	Completed	Almost Completed	Yet to Start
7	Arambar	Hooghly	Completed	Almost Completed	Yet to Start
8	Contai	Purba Midnapur	Completed	Almost Completed	Yet to Start
9	Jhargram	Paschim Midnapur	Completed	Almost Completed	Yet to Start
10	Gobardanga	North Parganas 24	Completed	Almost Completed	Yet to Start
11	Baduria	North Parganas 24	Completed	Almost Completed	Yet to Start
12	Chakdaha	Nadia	Completed	Almost Completed	Yet to Start
13	Bishnupur	Bankura	Completed	Almost Completed	Yet to Start
14	Sonamukhi	Bankura	Completed	Almost Completed	Yet to Start
15	Panskura	Purba Midnapur	Completed	Almost Completed	Yet to Start
16	Chandrakona	Paschim Midnapur	Completed	Almost Completed	Yet to Start
17	Coopers Camp	Nadia	Completed	Almost Completed	Yet to Start
18	Taherpur	Nadia	Completed	Almost Completed	Yet to Start
20	Jangipur	Murshidabad	Completed	Almost Completed	Yet to Start
24	Jiaganj-Ajimganj	Murshidabad	Completed	Almost Completed	Yet to Start
31	Kharar	Paschim Midnapur	Completed	Almost Completed	Yet to Start
32	Khirpai	Paschim Midnapur	Completed	Almost Completed	Yet to Start
19	Dubrajpur	Birbhum	Partly Completed	Partly Completed	Yet to Start
21	Dainhat	Burdwan	Partly Completed	Partly Completed	Yet to Start
22	Kalna	Burdwan	Partly Completed	Partly Completed	Yet to Start
23	Memari	Burdwan	Partly Completed	Partly Completed	Yet to Start
25	Tamluk	Purba Midnapur	Partly Completed	Partly Completed	Yet to Start

26	Dan kuni	Hooghly	Partly Completed	Partly Completed	Yet to Start
28	Gushkara	Burdwan	Partly Completed	Partly Completed	Yet to Start
29	Rampurhat	Birbhum	Partly Completed	Partly Completed	Yet to Start
30	Tarakeswar	Hooghly	Partly Completed	Partly Completed	Yet to Start
34	Taki	North Parganas 24	Partly Completed	Partly Completed	Yet to Start
37	Bolpur	Birbhum	Partly Completed	Partly Completed	Yet to Start
27	Sainthia	Birbhum	Just Started	Just Started	Yet to Start
33	Murshidabad	Murshidabad	Just Started	Just Started	Yet to Start
35	Jhalda	Purulia	Just Started	Just Started	Yet to Start
36	Raghunathpur	Purulia	Just Started	Just Started	Yet to Start
38	Nalhati	Birbhum	Just Started	Just Started	Yet to Start
39	Belclanga	Murshidabad	Just Started	Just Started	Yet to Start
40	Dhulia	Murshidabad	Just Started	Just Started	Yet to Start
41	Diamond Harbour	South 24 Parganas	Just Started	Just Started	Yet to Start
42	Jainagar Majilpur	South 24 Parganas	Just Started	Just Started	Yet to Start
43	Kandi	Murshidabad	Just Started	Yet to Start	Yet to Start
44	Suri	Birbhum	Just Started	Yet to Start	Yet to Start

Sri Sandip Gupta, Computer Programmer of SUDA presented detailed information regarding up to date status on Household and Livelihood Survey and data entry thereof under USHA for information of the members. He also informed about the decision for widening of such survey all over the Municipal towns of the State of West Bengal for ratification and it was duly ratified.

Agenda-J**Community Based Primary Health Care Services
A Report on Community Urban Local Bodies**

The existing Urban Health Program are as under :

Sl. No.	Programmes	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 lakhs in KMA	41
2.	IPP-VII	World Bank	1993-94 to June 2002	38.00 lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 lakhs in KMA	
4	IPP-VIII-(Extn.)	World Bank	2000 to June 2002	8.30 lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 lakhs in Non-KMA	1
6	HHW Scheme	Dept. of Health & Family Welfare	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
7	Community Based Primary Health Care Services (CBPHCS)	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63
Total Population Covered				81.77 lakhs	126

After cessation of external funding support, all the programmes at serial no. 1 to 5 are continued and maintained by the Dept. of Municipal Affairs, GOWB.

Programme at Sl. No. 6 & 7 are being funded by DHFW, GOWB.

Health Facilities created :

Programme	Health Facilities				
	Sub Centre (SC)	Health Administrative Unit (HAU)	Extended Specialized Out Patient Department (ESOPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
CUDP-III	315	50	08	-	-
CSIP	55	08	02	-	-
IPP-VIII	736	116	25	22	13
IPP-VIII-(Extn.)	250	35	11	11	11
R.C.H. Sub-Project	97	13	02	02	02
HHW Scheme	55	-	-	-	-
CBPHCS	273	-	-	-	-
Total	1781	222	48	35	26

Sub-Centres are functioning from either rented or Municipal premises.
Health Man Power at Grass-root level :

Programme	Block level (HHWs)	Sub Centre Level (FTSs)	HAU Level	
			Medical Officer (Part timer)	STS / ANM
CUDP-III	1585	315	50	-
CSIP	275	55	16	08
IPP-VIII	3713	736	232	232
IPP-VIII- (Extn.)	1090	250	70	70
R.C.H. Sub- Project	387	97	26	-
HHW Scheme	283	55	27	27
CBPHCS	1255	273	-	-
Total	8588	1781	421	363

Honorary Health Workers (HHW) work as link volunteer between community and the urban Sub-Centre.

Status of Manpower against the sanctioned post at Health Wing, SUDA

Management & Supervision (M & S) Cell at SUDA under the Community Based Primary Health Care Services (CBPHCS) Programme

Sl. No.	Name of Post	No. of Post	Present Status of Manpower		Remarks
			No. in-position	No. vacant	
1	Project Officer	1	1	-	Engaged on contract on consolidated remuneration, looking after all the Urban Health Programmes.
2	Asstt. Project Officer	4	2	2	Do
3	Finance Officer	1	1	-	Do
4	MIES Officer	1	-	1	-
5	Accounts Assistant	3	-	3	-
6	Computer Assistant	5	1	4	Engaged on contract on consolidated remuneration, looking after all the Urban Health Programmes.
7	Clerk cum Storekeeper	2	-	2	-
8	Multipurpose Helper	5	-	5	-
	Total	22	5	17	

A Committee has been constituted by the Department of Municipal Affairs vide Notification No. 821/MA/C-10/3S-37/2009 dt. 13.12.2011 with the following members for the purpose of examining the issues related to policy framework for engagement of personnel in various posts under the Health Programmes namely CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project and to submit recommendation to the Department :

- | | |
|---|-------------------|
| 1. Director, SUDA | : Chairman |
| 2. Jt. Secretary, Dept. of Municipal Affairs, looking after Cell-10 | : Member |
| 3. Jt. DLB, Directorate of Local Bodies | : Member |
| 4. Project Officer, Health, SUDA | : Member Convenor |
| 5. Head Assistant, Cell-10, Dept. of Municipal Affairs | : Member |

Impact of Services Rendered :
(i) Improving Maternal Health

(Fig. in %)

Programme	Services rendered (Antenatal Care)					
	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	43.6	73.7	54.5	94.3	68.0	91.8
IPP-VIII (Extn.)	43.1	91.2	47.2	94.1	46.8	94.7
RCH Sub-Project	43.8	97.2	51.8	97.4	57.3	91.5
HHW Scheme	21.2	76.8	71.5	86.1	76.7	87.8
CBPHCS	51.9	67.7	57.3	75.3	64.5	77.2

(Fig. in %)

Programme	Immunisation							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	69.5	93.5	69.5	86.4	71.3	86.2	63.9	77.9
IPP-VIII (Extn.)	37.7	95.4	34.5	91.6	36.7	91.7	24.2	82.2
RCH Sub-Project	42.6	97.9	40.9	97.9	41.9	97.9	30.9	89.5
HHW Scheme	57.5	91.3	50.8	85.1	50.5	85.2	38.9	64.8
CBPHCS	64.3	79.5	50.1	71.7	50.1	71.8	35.6	54.7

(ii) Vital Statistics

Programme	Indicators									
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)		Couple Protection Rate (CPR)	
	B	A	B	A	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	16.1	8.2	5.7	3.4	47.4	15.9	4.8	0.5	45.0	61.1
IPP-VIII (Extn.)	20.3	12.1	7.6	3.5	54.4	13.1	6.0	0.5	39.6	59.8
RCH Sub-Project	23.9	15.2	12.4	4.9	60.0	14.4	3.0	1.2	41.4	65.2
HHW Scheme	37.3	19.3	6.3	4.1	21.6	17.2	2.1	1.6	55.2	60.1
CBPHCS	15.5	11.4	6.4	5.8	27.3	20.3	1.9	1.4	46.5	51.3

N. B. : B = Baseline, A = Achievement (2010-11)

Financial Status :**(i) Estimated budget and Fund received during FY 2011-12 (upto December, 11) :**

Programme	Estimated Budget (Rs. In lakhs)	Fund Received (Rs. In lakhs)	Remarks
CUDP III and CSIP	944.71	593.10	Fund is being provided by Dept. of Municipal Affairs
IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project	4097.86	3555.69	
CBPHCS and HHW Scheme	3484.59	1119.75	Fund is being provided by DHFW

- (ii) Additional fund allotted to 124 ULBs (excepting Kolkata MC, Kulti and Dankuni) by the Department of Municipal Affairs under Basic Minimum Services and release of 50% of the allotment during FY 2011-12

(Rs. in Lakhs)

Equipment & Furniture		Drug		Larvicidal		Family Schedule		Training		Total	
Allotment	Released	Allotment	Released	Allotment	Released	Allotment	Released	Allotment	Released	Allotment	Released
355.15	177.73	203.87	101.94	135.27	67.65	111.81	0.00	13.39	0.00	819.49	347.32

- (iii) Additional fund released by the Department of Health & Family Welfare for Strengthening of services at Maternity Home during FY 2011-12

(Rs. in Lakhs)

Sl. No.	Name of ULBs	Procurement of Equipment & Furniture
1.	Kharagpur	14.00
2.	Balurghat	1.40
3.	Burdwan	17.50
4.	Champdany	4.31
5.	Rajpur Sonarpur	12.10
6.	South Dum Dum	8.69
Total		58.00

Placed for information.

Dr. Shibani Goswami, Project Officer, (Health) of SUDA furnished up to date position about Urban Health Services under different Health Programmes she acknowledged the allotment of additional fund by Municipal Affairs Department, Government of West Bengal towards strengthening Maternity Homes. She stressed the need for filling up the vacant posts immediately. Given the growing importance of the scheme it was decided to fill up the vacant posts through contractual appointment. It was decided to constitute a committee in this regard. Director SUDA has been asked to send the proposal to this effect.

Agenda-K

National Social Assistance Programmes

National Social Assistance Programme

Indira Gandhi National Old Age Pension Scheme (IGNOAPS)

State Urban Development Agency (SUDA) identified as State Level Nodal Agency towards implementation of Indira Gandhi National Old Age Pension Scheme (IGNOAPS), Indira Gandhi National Widow Pension Scheme (IGNWPS) & Indira Gandhi National Disability Pension Scheme (IGNDPS) in the Urban areas of the state vide G.O. No. 4799-PN/P/II/3F-9/2006 dated 28th November, 2008 & G.O. No. 2101/PN/P/II/3F-9/2006 (Part-1) dated 14.05.09 of Panchayats and Rural Development Department, Nodal

Department of the State.

Total No. of IGNOAPS Beneficiaries as on 1.1.2012	2,42,719
Beneficiaries whose pension is being disbursed	
Disbursement through :	1,97,185 [81.24%]
Bank Account	41,092 [16.93%]
Post Office Account	3,579 [1.47%]
Money Order	863 [0.36%]
Cash	
Total Fund Received from Panchayat & Rural Development Department which has been released to ULBs	254.89 Crore
Fund released for disbursement of Monthly Pension to the existing as well as newly identified (as on 1.1.2011) upto the Month of	July-2011
Urban Legacy Database with Bank/Post Office details (prescribed format of Ministry of Rural Development, GoI) yet to receive from	South Dum Dum

- As envisaged in the Order No. 2525(18)-PN/P/II/3F-9 /2008 (Part-1) Dated 16/6/2011 of Principal Secretary, P&RD Department it is mentioned that Government of India has decided to lower the age limit under IGNOAPS from 65 years to 60 Years and also decided to increase the rate of central assistance from Rs.200 to Rs. 500 for IGNOAPS beneficiaries of 80years and above. The revised norms would be effective from 1.4.2011 or the month of identification of new beneficiaries whichever is later.
- Consequent upon the modification of Eligibility criteria, ULBs were requested vide our memo no. SUDA-414/2008/1396 dated 14.11.2011, to submit the legacy data of new as well as old existing eligible beneficiaries within 30.12.2011, after certain modification in the Software
- In pursuance of the Order No. 43/SPRD/2011 Dated 2/9/2011 of Secretary, P&RD Department "Annual Verification of Existing Beneficiaries" a comprehensive guidelines on verification of all NSAP beneficiaries has already been issued vide Memo. No. 708/MA/C-10/3S-2/2008 dated 2nd November,2011 of Municipal Affairs Department, Govt. of West Bengal
- Under the revised norms the no. of beneficiaries who would get benefit for pensions under different categories under NSAP and as estimated by P&RD Dept as shown in the Table.

Scheme	As estimated by SUDA	As estimated by P&RD Deptt
IGNOAPS	3,94,600	3,04,806
IGNWPS	80,000	45,638
IGNDPS	6,680	19,589

It may kindly be noted that the calculation is been made based on Urban Poverty Ratio 14.80% on the Report of Planning Commission 2004-05. But as per Urban Household Survey Urban Poverty Ratio 29.06%.

Indira Gandhi National Widow Pension Scheme(IGNWPS)

Total No. of IGNWPS Beneficiaries as on 1.1.2012	1,09,459
Beneficiaries whose pension is being disbursed	
Disbursement through :	81,822 [74.76%]
Bank Account	27,045 [24.71%]
Post Office Account	549 [0.50%]
Money Order	43 [0.03%]
Cash	
Total Fund Received from Panchayat & Rural Development Department which has been released to ULBs	78.06 Crore
Fund released for disbursement of Monthly Pension to the existing as well as newly identified (as on 1.1.2011) upto the Month of	July-2011
Urban Legacy Database with Bank/Post Office details (prescribed format of Ministry of Rural Development, GoI) yet to receive from	8 ULBs viz. South Dum Dum, Kulti , Nabadwip,Rajarhat-Gopalpur, Rajpur-Sonarpur,Titagarh,Dankuni and Bhadreswar

Indira Gandhi National Disability Pension Scheme(IGNDPS)

Total No. of IGNDPS Beneficiaries as on 1.1.2012	7,137
Beneficiaries whose pension is being disbursed	
Disbursement through :	5,586 [78.27%]
Bank Account	1,509 [21.14%]
Post Office Account	39 [0.55%]
Money Order	3 [0.04%]
Cash	
Total Fund Received from Panchayat & Rural Development Department which has been released to ULBs	4.22 Crore
Fund released for disbursement of Monthly Pension to the existing as well as newly identified (as on 1.1.2011) upto the Month of	July,2011
No. of New IGNDPS beneficiaries as on 1.1.2011 as received from 53 ULBs so far	1,869
Urban Legacy Database with Bank/Post Office details (prescribed format of Ministry of Rural Development, GoI) yet to receive from	8 ULBs viz. South Dum Dum, Kulti , Nabadwip,Rajarhat-Gopalpur, Rajpur-Sonarpur,Titagarh,Dankuni and Bhadreswar
No eligible beneficiaries under IGNDPS for	2 ULBs viz North Barrackpore and Baranagar

National Family Benefit Scheme (NFBS)

The National Family Benefit Scheme (NFBS) has been introduced in West Bengal since 1997. The scheme is meant for one time benefit to a bereaved family. Initially two different rates of benefit were allowed for natural & accidental death @Rs.5000/- & @Rs.10000/- respectively. Now the rate of benefit is one and equal i.e. Rs.10000/- for all the proposals. Previously the proposals were disposed of by the Sub-Divisional Officers (SDO) of the districts.

Under the G.O. No.4799-PN/P/ii/3F-9/2006 dated 28.11.2008 issued by the Special Secretary of the Panchyat and Rural Development department to the Govt. of West Bengal the scheme has been transferred to the State Urban Development Agency (SUDA) for urban areas only. The State Urban Development Agency (SUDA) has also been declared as Nodal Officer for sanction and disposal of the National Family Benefit Scheme (NFBS) in urban areas. The State Urban Development Agency (SUDA) starts working for sanction and disposal of NFBS proposals w.e.f. 01.01.2009. The State Urban Development Agency (SUDA) is processing the NFBS proposals of death cases (BPL Families only) which took place from 1st June'2008 and onwards through the District Municipal Development Officers (DMDOs).

We have received 15115 no. of proposals of NFBS from the 102 no. of ULBs. Out of the total proposals 11920 no. of proposals are found fit for sanction. We have sanctioned 11920 no. of proposals and allotted Rs.119200000/- in favour of 97 ULBs for disbursement of fund @10000/- each to the actual payee. There are 1012 no. of proposals pending at the moment. Out of the above pending proposals 211 no. of proposals are ready for sanction after verification. 2183 no. of proposals have been treated as rejected on the ground of either for want of BPL ID No. & Score or Over age (64 years above) and back dated proposals (i.e. before 1st June'2008).

We have received fund from the (P&RD) department as follows:-

Sl. No.	Financial Year	No. of proposals	Amount of Fund (Rs.)	Remarks
1.	2008-2009	56	560000	Amount disbursed Rs.1,19,200000 Balance in hand Rs.2,29,30000
2.	2009-2010	6764	67640000	
3.	2010-2011	3393	33930000	
4.		2000	20000000	
5.	2011-2012	2000	20000000	
Total		14213	142130000	

Placed for information.

While presenting the up to date status on different scheme under NSAP Sri Sandip Gupta pointed out a huge gap in number between deserving pensioners and pensioners sanctioned by P&RD Department, Government of West Bengal. The gap has become more widened due to lowering the age criterion for getting Indira Gandhi National Old Age Pension (IGNOAPS). It was decided that the matter be brought into the notice of P&RD Department.

Rastriya Swasthya Bima Yojana (RSBY)

Objective : Health Coverage of Identified BPL Households (upto a unit of five members) by providing cashless treatment in major health care expenditure due to hospitalisation

Target : To cover entire BPL Households

Nodal Department :

- At National Level: Ministry of Labour and Employment, GoI
- At State Level: Directorate of ESI (MB) Scheme, Labour Department, GoWB
- Insurance Company: National Insurance Company

Role of SUDA: Collection & Compilation of BPL Family Members' Information for Urban Sector and Submission to Directorate of ESI (MB) Scheme for approval

Beneficiary Criteria :

- Unorganized sector workers belonging to BPL Category and their family members (a family unit of five members)
- Family means : household head, spouse and 3 dependants like children and/or parents of head of the family
- Age : There is no lower or upper age limit

Benefit :

- **Sum Insured:** Maximum Rs. 30000/- per year for 5 members of a BPL Family due to Hospitalization only
- **Financial Protection:**
 - Due to 24 hours Hospitalization cashless treatment in case of listed Hospitals/Nursing Homes

- Cashless treatment for day care surgeries/procedures as per list provided.
(need no hospitalization)
- Pre-hospitalization expense upto one day before hospitalization
- Post hospitalization upto 5 days from the date of discharge
- Transportation costs (actual with maximum limit of Rs. 100/- per visit) within an overall limit of Rs. 1000/-

Maternity Benefit :

- No Extra Premium. Benefit within the limit of insured amount Rs. 30000/-
- Applicable for one child only. In the first year of the policy registration, this benefit is not applicable.
- Normal delivery – maximum Rs. 2500/-
- Caesarean delivery – maximum Rs. 4500/-
- Above Including transportation charge of Rs. 100/- per hospitalization
- Normal hospitalization period for both mother & child should not be less than 48 hours post delivery.
- The above will cover –
 - Involuntary termination of pregnancy or other medical emergency
 - New born coverage from day one upto the end of the policy, even if the newborn is the sixth member of the enrolled family. (upon renewal head of household will decide the renewal of only 5 members)
- No Abortion Coverage

Action taken by SUDA for Implementation of RSBY:

- Printing of Survey forms for each BPL family by SUDA
- Collection of Survey forms by ULBs from SUDA
- Completion of the Survey by the ULBs on Urgent basis as timeline fixed by ESI(MB) Scheme, GoWB and submission of filled up forms to SUDA in time
- Survey data compilation by SUDA on Urgent basis and District wise data has already been submitted to ESI (MB) Directorate

- Online submission of Compiled data to Ministry of Labour & Employment, Govt. of India by ESI (MB) Directorate
- District wise approval for inclusion in the RSBY and Financial sanction by Ministry of Labour & Employment, Govt. of India.
- Distribution of **Smart Card** to the beneficiaries by TPAs of ESI (MB) Directorate

Action already taken by SUDA :

Member Information for all the ULBs (excepting Nabadwip) of all the Districts as per template provided by Govt. of India, has already been sent to ESI (MB) scheme in the month of December,2010 for immediate implementation of RSBY. As per directives of ESI (MB) Scheme, Updated member information of BPL households for all the ULBs of Jalpaiguri, Howrah, West Midnapur, Bankura , Birbhum, Murshidabad, Burdwan, Malda, South 24 Parganas, Hooghly , Darjeeling and Uttar Dinajpur Districts have been sent to ESI(MB) Scheme for immediate enrollment of RSBY.

Further Action to be taken by SUDA

Updated Member information for all the ULBs of Nadia, Purulia and Cooch Behar Districts needs to be incorporated before the Renewal Period of RSBY Scheme during the period July,2012.

Status Report of Rastriya Swasthya Bima Yojana

Sl	District Name	Enrollment Period	Date of End of Policy & Renewal Period	Status of Urban Data which have been sent to ESI(MB)	Total BPL Households	HHs covered under RSBY	Percentage of Coverage	Action Plan
1	North 24 Pgs	01-Oct-11	31-Jan-12	Renewal Phase	213881	203628	95.21	Data sent to ESI (MB)
2	East Midnapore	01-Oct-11	31-Jan-12	Renewal Phase	35165	34789	98.93	Data sent to ESI (MB)
3	Hooghly	01-Jun-11	31-Mar-12	Data sent to ESI (MB) on 27.09.2010	62055	61022	98.34	Data sent to ESI (MB)

4	Jalpaiguri	01-Aug-11	30-Nov-11	Data approved by MoLE, Gol and Enrollment over	19810	19809	99.99	Data sent to ESI (MB)
5	Howrah	01-Aug-11	30-Nov-11	Data approved by MoLE, Gol and Enrollment over	56119	56110	99.98	Data sent to ESI (MB)
6	West Midnapur	01-Jun-11	31-Jul-11	Updated Data sent to ESI (MB) on 17.06.2011	63197	63157	99.94	Data sent to ESI (MB)
7	Bankura	01-Jun-11	31-Aug-11	Updated Data sent to ESI (MB) on 17.06.2011	22185	21977	99.06	Data sent to ESI (MB)
8	Birbhum	01-Jun-11	31-Aug-11	Updated Data sent to ESI (MB) on 16.06.2011	35438	34476	97.29	Data sent to ESI (MB)
9	Murshidabad	01-Jun-11	30-Sep-11	Updated Data sent to ESI (MB) on 16.06.2011	53105	53066	99.93	Data sent to ESI (MB)
10	Burdwan	01-Jun-11	31-Aug-11	Updated Data sent to ESI (MB) on 20.06.2011	163844	154575	94.34	Data sent to ESI (MB)
11	Malda	01-Jun-11	31-Oct-11	Updated Data sent to ESI (MB) on 13.07.2011	19653	19647	99.97	Data sent to ESI (MB)
12	South 24 Parganas	Tentative July	NA	Updated Data sent to ESI (MB) on 22.06.2011	64872	63999	98.65	Data sent to ESI (MB)
13	Darjeeling	Tentative July	NA	Updated Data sent to ESI (MB) on 22.06.2011	32787	32564	99.32	Data sent to ESI (MB)
14	Dakshin Dinajpur	Tentative July	NA	Updated Data sent to ESI (MB) on 22.06.2011	12057	12011	99.62	Data sent to ESI (MB)
15	Uttar Dinajpur	01-Jun-11	31-Mar-12	Data approved by MoLE, Gol and Enrollment Started	15895	15862	99.79	Data sent to ESI (MB)
16	Nadia excepting Nabadwip Municipality	01-Jun-11	31-May-11	Data approved by MoLE, Gol and Enrollment Started	63873	54127	84.74	left out households needs to be incorporated during enrollment period

17	Purlia	01-Jun-11	31-May-11	Data approved by MoLE, Gol and Enrollment Started	15678	10414	66.42	left out households needs to be incorporated during enrollment period
18	Cooch Behar	15-Jun-11	NA	Data approved by MoLE, Gol and Enrollment would start from July,2011	15895	14059	88.45	left out households needs to be incorporated during enrollment period
T o t a l					965509	925292	95.83	

Placed for information.

Status report on RSBY was duly informed to the members.

Agenda-L

**Status of Implementation of ILCS Program in West Bengal
under Revised guidelines : As on 26.12.11**

Status of sanction :

1st Phase: Govt. of India has sanctioned DPRs for 11 towns for a total no. of 6798 latrine units for a total project cost of Rs. 6.90 crores.

2nd Phase: Govt. of India has sanctioned DPRs for 18 towns for a total no. of 7751 latrine units for a total project cost of Rs. 8.91 crores.

3rd Phase: DPRs for 10 towns for a total no. of 5197 units are ready for submission to HUDCO for appraisal.

Financial Input:

Govt. of India:

Rs. 129.00 Lakhs in the 1st. installment during 2009- 10 for 11 towns in the 1st. Phase

Rs. 389.35 Lakhs in the 2nd. installment during 2010- 11 for 11 towns in the 1st. Phase

Rs. 147.75 Lakhs in the 1st. installment during 2011- 12 for 18 towns in the 2nd. Phase

State Matching Grant :

Rs. 25.80 Lakhs in the 1st. installment during 2009- 10 for 11 towns in the 1st.. Phase

Rs. 77.87 Lakhs in the 2nd, installment during 2011- 12 for 11 towns in the 1st.. Phase

Rs. 29.55 Lakhs in the 1st. installment during 2011- 12 for 18 towns in the 2nd. Phase

Total fund Released to the 11 nos. ULBs in 1st. Phase: Rs.622.02 Lakhs in 2 installments

Total fund Released to the 18 nos. ULBs in 2nd. Phase: Rs.177.30 Lakhs in 1 installment

Physical Progress :

Phase-I : 11 ULBs

Completed 2336 nos. Latrine units ; In Progress : 442 nos. Latrine units

Phase-II : 18 ULBs

Completed 75 nos. Latrine units ; In Progress : 2302 nos. Latrine units

Financial Progress :

Phase-I : 11 ULBs

Total amount of Expenditure : Rs. 232 Lakhs : Utilisation : 44%

Phase-II : 18 ULBs

Total amount of Expenditure : Rs. 99 Lakhs : Utilisation : 56%

Further requirement:

The program is extremely popular in the State and the allotted budget in the present scheme under revised guidelines is not quite adequate to meet up the demand. As per latest assessment a further 4,41,000 units will be required to construct as new units in order to make the state free from open defecation with proper environment protection. Hence, the GOI budget needs to be augmented accordingly.

Placed for information.

Sri Gautam Das placed the up to date status on ILCS for information to the members. He also explained the need for augmentation of budget to get the Urban Areas of the State of West Bengal free from open defecation.

Programme for Socio Economic & Caste Census' 2011 (SECC)

Agenda-M

Status Report of SECC -2011

1. The 1st phase work of SECC-2011 which was scheduled to commence from 28th November, 2011 has still not been grounded due to non-convergence of several important pre-enumeration activities
2. Preparation of Charge Centres is complete in all the Charge Centres where enumeration will be taken up in the 1st phase
3. Cataloguing work i.e Enumeration block wise conversion of TIFF image containing household particulars to individual JPEG image in the server computer at Charge Centre is in progress in all the districts.
4. The cataloguing work is being hampered due to missing and illegible AHL (due to bad photocopying). The problem has been brought to the notice of DCO . Fresh photocopying work has been taken up .. It has been decided that the photocopying work of the districts of South Dinajpur, Cooch-Bihar, Jalpaiguri and HMC where all the pre-enumeration work like cataloguing, training, selection of DEO are complete and which are ready to launch the programme on the field will be taken up on priority basis and is expected to complete by 13th January.
5. ECIL has still not received the latest client and server software from BEL which is another reason for the delay in launching the programme. ECIL has been asked to take every possible measure to procure and install the same.
6. The process of appointment of Data Entry Operators has still not crystallized in some of the districts, though according to ECIL , the problem will be sorted out very soon. ECIL has been asked to submit the list of DEOs to the districts on an urgent basis. ECIL has also been requested to ensure that the DEOs are equipped with proper appointment letters and Identity cards. Their remuneration should also be in terms of the Guidelines of SECC-2011.
7. While some of the districts have completed the training of Enumerators and Supervisors, some are waiting for the latest software to arrive. Presently training is going on in HMC.
8. Subject to receipt and installation of latest software and photocopies of missing or illegible AHLs, the enumeration work for the districts of South Dinajpur, Cooch-Bihar, Jalpaiguri and HMC is expected to start from 20.1.2012. For the other districts work may commence from the 1st week of February.
9. Both P& RD Department and SUDA have deployed the State Level Resource persons for monitoring and supervision during the conduct of the programme. A separate monitoring proforma is also being designed.

Placed for information.

Sri Surojit Bose, Jt. Director, SUDA informed the progress of the survey under Socio Economy and Cast Census in urban area of the state of West Bengal.

Agenda-N

Rajiv Awas Yojana (RAY)

Introduction

Rajiv Awas Yojana (RAY) launched by the Government of India in 2009 with a vision of "slum free India" envisages the following

- ◆ To bring existing slums within a formal system enabling them to avail of the same level of civic services as the rest of the town;
- ◆ To redress the shortcomings of the formal system which are responsible for creation of the urban slums;
- ◆ To meet the deficiencies of urban land and housing stock;
- ◆ The tenure of RAY is from 2009-10 to 2016-17. It will subsume and merge with the existing schemes under JnNURM and ISHUP which will cease to operate beyond 2012.

Admissible Components

- ◆ Integrated development of all existing slums;
- ◆ Improvement / development of basic service to the urban poor viz. water supply, drainage, Solid Waste Management, Street Lighting, Community Facilities etc.;
- ◆ Creation of new housing stock for EWS, LIG and low middle income groups;
- ◆ Connectivity infrastructures between slums and city level roads;
- ◆ Infrastructure for convergence with health, education and social security schemes.

Coverage

- ◆ All cities under BSUP component under JNNURM
- ◆ Other cities with population more than 3 lakhs (2001 census)
- ◆ Others small cities prioritized by the States on the basis of growth rate

Priority should be assigned to Mission Cities included under JNNURM so as to complete the process initiated.

Plan of Action for Slum Free State

- ◆ A plan of Action (PoA) for slum free State including different categories of cities for slum upgradation in a phased manner will have to be prepared by the State with the following focus
 - In-situ development of slums;
 - Whole city approach for development;
 - PoA to include plan for non proliferation of slums;
 - Legislative amendment for reservation of 10-15% of land in every public and private projects;
 - Earmarking 25% of the municipal budget for poor;

- Meeting the goals of 7 point basic services;
- Involvement of private sector;
- ♦ States will be required to forward the PoA to the GoI for clearance;

Preparation of DPRs

- ♦ DPRs will be prepared by the implementing agencies for funding under RAY including specific project components;
- ♦ Schemes on Health, Education, Social Security and connectivities with city infrastructure systems such as water supply, sewerage, drainage etc. will be funded through convergence;

Financing Mechanism

- ♦ GoI support under RAY will be dependent on the PoA cleared by the GoI;
- ♦ It will include assistance for upgradation of infrastructure and civic amenities of existing slums;
- ♦ Central support will also be available for construction of housing units in the slums
- ♦ Development of new colonies to accommodate dwellers of slums which can not be improved in-situ.
- ♦ Support for capacity building

Pattern of Financial Support

- ♦ Projects on basic services and upgradation of infrastructure will be funded in the same sharing pattern as in BSUP/ IHSDP;
- ♦ Projects on housing will be supported with central assistance amounting to 40% of the cost of the house with the remaining 45% borne as loan and 15% as margin money by the beneficiaries;
- ♦ No share for the housing projects is envisaged by the State and the ULB;
- ♦ To make the loan affordable interest subsidy of the 5% of loan upto a loan of Rs. 2.00 lakhs may be availed of;
- ♦ The State will create a **Rajiv Awas Shelter Fund** where the State will put share at least equal to the amount given as interest subsidy;
- ♦ Central funds will be released in three equal installments.

Institutional Arrangements and Administrative Structures

- ♦ State will set up Rajiv Awas Yojana Mission which will be the apex level empowered authority for RAY in the State Level.
- ♦ There will be State Level Steering Committee to decide on projects and their priorities for seeking central assistance under RAY;
- ♦ An agency in the State Level will have to be identified as SLNA;
- ♦ In the National Level there shall be

- RAY Mission Authority;
- RAY National Steering Group;
- ♦ The appraisal and sanction of projects will be done following procedure similar to that of JnNURM

Institutional arrangement and sharing of responsibilities for Implementation of RAY

- ♦ State Urban Development Agency (SUDA), was designated to act as State Level Nodal Agency vide M.A. Department Notification Order No. 865/MA/C-10/3S-109/2010 dated 01.11.2010.
- ♦ In partial modification of the earlier policy, in M.A. Department Notification No. 535/MA/C-10/3S-19/2010 dated 26.08.2011
 - Secretary, M.A. Department, Government of West Bengal, was declared as State Mission Director, RAY.
 - Project Director, CMU, KUSP was declared as Joint Mission Director (Project), RAY.
 - Director, State Urban development Agency was declared as Joint Mission Director (SUDA), RAY.
 - SUDA will continue to act as SLNA.
 - CMU (KUSP) will be the Nodal Special Purpose Vehicle (SPV) for execution of the programme.
- ♦ It was also envisaged in G.O. No. 536(2)/MA/C-10/3S-19/2010 dated 26.08.2011 that
 - SUDA will transfer the balance amount remaining out of Rs. 4.23 crore received by SUDA earlier to CMU.
 - Henceforth, all funds from the State Government received by SUDA under RAY shall be transferred to CMU.
- ♦ Accordingly, Rs. 3.72 crore being the balance fund lying with SUDA was transferred to CMU vide Memorandum No. SUDA-122/2010 (Pt-I)/1067 dated 13.09.2011

Present Status

- ♦ Slum boundary of Durgapur MC has been identified by M/S Geotrex International Pvt. Ltd. and accordingly, raw data of the same was sent to Fisheries Mapping Project for preparation of base map.
- ♦ Slum Boundary identification in Asansol MC is under process.

Present status on RAY was duly informed to the members.

Agenda-O

13th Finance Commission Grant in Aid

Service Level Benchmark – Initiatives from SUDA

(A status report as on 10th. December, 12)

The M. A. Deptt. in the State Govt. constituted a service level benchmark Committee at the State Level comprising of 7 members vide notification no. 950/MA/C-10/3S-32/2010 dt 23.11.2010 to identify and notify benchmarks for four basic civic services e.g. *Water Supply, Sewerage, Solid Waste Management and Storm Water Drainage* in the Urban Local Bodies

The Committee has prepared ULB wise action plans for fixing minimum standards of the aforesaid four essential services in a consultative process as per Benchmark indicated by the Ministry of Urban Development, GOI and also recommended the standards of the services to be achieved during the year 2011-12.

In order to obtain the city status as on 2010 as well as to fix targets for 2011 – 12 for the abovementioned four essential civic services within the prescribed time limit an ULB Level Core Committee with the following personnel has been formed :

Mayor/ Chairman of ULB	... Chairman
Leader of the opposition	... Member
Councillor in charge, Water Supply Standing Committee	... Member
Councillor in charge, SWM Standing Committee	... Member
Councillor in charge, Public Health Standing Committee	... Member
Engineer-in-charge of Water Supply	...Member
Health Officer	... Member
Sanitary Inspector	...Member

An Interactive and Sensitization Workshop was held on 16/12/10 at SUDA with the Mayor of Durgapur MC and Chairpersons of, Bidhannagar, Madhyamgram, Englishbazar, Baharampore and Jangipur Municipalities, where the entire objectives and procedures for identification and notification of benchmark for the essential four civic services were explained. Later in an interactive session, the mode of operations and fore coming actions was decided unanimously.

Further 12 nos. sensitisation workshops were held for all the ULBs in separate groups on regional basis. A sensitization meeting was conducted at KMC Headquarters with the Jt. Commissioner, and respective Chief Engineers of KMC

It was decided that the Service Level Bench-mark as stipulated by GOI, will be the same for all ULBs belonging to 'A', 'B' & 'C' categories and for ULBs belonging to D and E Category, a practicable Service Level Bench-mark had been devised by the committee.

Achievements:

- All the 127 ULBs have furnished information on SLB Questionnaire. The data furnished by the ULBs were checked, verified and collated at this end in the Reporting format with necessary rectification wherever necessary.
- The report sheets of 114 ULBs have been forwarded to ASCI, Hyderabad and UD Deptt, GOI as per their requirements in six batches
- SLB data sheets indicating status and projected performances of the ULBs placed for Govt. Notification after their authentication by the respective chairman of ULB in two batches:
- 1st. Batch : 117 ULBS Notification issued vide GO.NO. 433/MA/C-10/3S-32/2010 DATED :

28.07.2011

- 2nd.. Batch : 10 ULBS Notification issued vide GO.NO. 605/MA/C-10/3S-32/2010 DATED : 19.09.2011

An workshop was organized by the Ministry of urban Development, Govt. of India with the Faculty assistance from ASCI , Hyderabad at SUDA from 21.11.11 to 24.11.11 It was attended by 110 ULBs as per following:

21.11 : 20 ULBs

22.11 : 16 ULBs

23.11 : 27 ULBs

24.11 : 47 ULBs

The abstaining ULBs are : Uluberia, (2) Bidhannagar, (3) Kulti, (4) Diamond Harbour, (5) Joynagar-Mazilpur, (6) Maheshtala, (7) Chandrakona, (8) Contai, (9) Kalyani, (10) Bolpur, (11) Mathabhanga, (12) Mekhliganj, (13) Siliguri MC, (14) Alipurduar, (15) Dhupguri, (16) Jhalda, (17) Purulia,

In the said workshop it was emphasized by the Ministry of UD that the notification for the SLB benchmarks with parameter wise targets during 2012-13 is to be issued before 31st. March,2012.

Accordingly a notice has been issued by SUDA to all the ULBs for furnishing their opinion and views in respect of the notified figures during 2011-12 and to indicate any plan for improvement of Performance and Information system during 2012-13, before 15.01.2012, so that the notification for the year 2012-13 can be issued before 31st. March,2012

The MA Deptt vide its order no.22/MA/C-10/3S-32/2010 dt.06.01.2012 constituted a six member Service Level Bench mark Committee at the State Level consisting of following members:

Director, SUDAChairperson
Sri Gautam Das, Advisor,SUDAMember
Sri Rajat Chatterjee, D.G., Water Supply, KMDAMember
Sri Sujit Bhattacharyya, Ex-Chief Engineer., KMDAMember
Chief Engineer, MED, GoWBMember
Superintending Engineer (HQ), MED, GoWBMember - Convenor

This committee will prepare ULB wise action plan for fixing minimum standards of the four essential services as per benchmark indicated by the Ministry of UD, GOI and also recommend the standards of those services to be achieved during the financial year 2012-13.

A temporary cell was formed at SUDA as per decision of the earlier Benchmark Committee for processing the Service level Benchmarking works of all the ULBs comprising one Computer Assistant and one Executive Engineer deputed from MED along with one vehicular support. The service of the Executive Engineer and the vehicular support continued up to 31.05.2011. This cell is still in function with one Computer operator under Sri G Das, advisor and will be required to remain operative for a further period of one year. The related establishment cost is borne out of A& OE fund of SUDA.

The expenditure on this account is required to be ratified from May,2011 to December,2011 and also to be approved to incur from January to December, 2012, out of the A& OE fund of SUDA.

Placed for information

While presenting the status on devolution of grants in aid under 13th Finance to the ULBs Sri Gautam Das, Advisor, (ILCS) and Nodal Officer elaborated the performance of Benchmark Committee under 13th Finance. The expenditure from A&OE SUDA in relation to temporary cell since formed help the committee for a period from May, 2011 to December, 2011 was placed for ratification and it was duly ratified. The Governing Body also extended the tenure of the cell up to December, 2012.

Agenda-P

Housing Start up Index

Status as on 28.11.2011

- SUDA has been declared as the State Level Nodal Agency and Director , SUDA has been declared as the State Level Nodal Officer
- City Nodal officers has been declared as per following:
 - Municipal Commissioner -- Kolkata Municipal Corporation
 - Executive Officer -- Kharagpur Municipality
 - Executive Officer -- Darjeeling Municipality
- Setting up of HSUI Cell is under process in all the 3 ULBs
- A meeting of concerned Municipal officials has been organized at SUDA in September,11 where the objectives, duties and actions needed for initiating the process has been discussed and an implementation plan has be chalked out.
- The initial allotment of Rs. 8.10 Lakhs has been transferred to all the ULBs as per their entitlement, which will be sufficient to meet up the establishment expenditures of the HSUI cell for a period of 6 months
- Regarding furnishing of Data on Building Permits, ULB wise status is as per following:

1. Kharagpur Municipality :

Furnished data on Building Permits for the last three years as well as current information in the prescribed format

2. Kolkata MC :

Furnished data on Building Permits for the last three years as well as current information in the prescribed format

3. Darjeeling Municipality :

No significant progress as this Hill town was under Political Disturbance. Very recently, the town has attained a stable condition. Collection of data on Building Permits for the last three years as well as current information is under process

Forecoming Actions: -

- 1) A sensitization workshop of the personnel of HSUI Cell of the ULBs, needs to be

organized at SUDA. under expert guidance from NBO.

- 2) Familiarization with the Web Based application software developed by NBO for this purpose is needed.

Creation of a Panel of Expert at SLNA level to assist the ULBs who face problems in hiring of the appropriate manpower for the HSUI Cell.

Placed for information

Present status on HSUI was duly informed to the members.

Agenda-Q

Statement showing the details of Fixed Assets

procured by SUDA out of A & OE fund during the period from 01.04.2011 to 31.12.2011

Sl. No	Date of Payment	Fixed Asset Items	Procured from	Nos. of Items	Amount Paid	Installed at
1	08.07.2011	Vertis Classic AC Machine - 2 Ton	Sundaram	02 Nos.	54,900.00	MIC Chamber at SUDA
2	09.08.2011	Nokia E63 Cellphone	Barrackpore Central Zone Wholesale Consumers' Co-Op. Society	01 No.	10,215.00	Director, SUDA
3	06.04.2011	Epson LQ-1150 II Dot Matrix Printer	Ace System	01 No.	13,750.00	Accounts Section
4	01.09.2011	Quick Heal Anti Virus	NCS Computech Pvt. Ltd.	02 Nos.	3,328.00	Laptop of Dir, SUDA & F.A., SUDA
5	29.12.2011	Boundary Wall with MS Gate	Sundaram	01 No.	207,798.00	Plot No.DC-35, Salt Lake, Kol-64
6	27.06.2011	Table, Chairs & Sofa Set	Sankar Furniture	-	150,000.00	MIC Chamber at SUDA
7	24.08.2011	Godrej make Glass Door Storewell	Sankar Furniture	01 No.	20,587.00	Director, SUDA
T o t a l					460,578.00	

Duly informed and procurement assets acquired in between two G.B. Meetings were also regularised.

Agenda-R**ESTABLISHMENT OF STATE URBAN DEVELOPMENT AGENCY**

A) Post created in terms of G.O. NO. 736 (H)/C-10/2A-1/95 dt.04.12.1995

Sl. No.	Name of the post	No. of post	Scale of pay (Unrevised)	Present position	Method for Recruitment
1	Social Survey-cum-Planning Officer	1	Not mentioned	Vacant	Not mentioned
2	Marketing Survey Officer	1	Not mentioned	Vacant	Not mentioned
3	Junior Accounts Officer	1	1640-3635	Vacant	By deputation from not below the rank of Jr. A.O. of the Fin. Dept
4	Head Clerk	1	1390-2970	Vacant	Deputation
5	Stenographer	1	1260-2610	Vacant	Direct recruitment or deputation
6	U.D.Clerk	1	1260-2610	Vacant	Contractual
7	L.D. Clerk	1	1040-1920	Vacant	Not mentioned
8	Typist	1	1040-1920	Vacant	Not mentioned
9	Peon	4	800-1265	Vacant	Direct Recruitment

B) Post created in terms of G.O. NO.86/MA/P/C-10/3S-51/2003 dt.22.01.2004

Sl. No.	Name of the post	No. of Post	Scale of pay (Contractual)	Present position	Method for Recruitment
1	Computer Assistant	5	Rs.6000/-	Vacant	On contract basis
2	MIES Officer	1	Rs.15000/-		
3	Accounts Assistant	3	Rs.6000/-		
4	Clerk cum Storekeeper	2	Rs.6000/-		
5	Multipurpose Helper	5	Rs.4000/-		

C) Post created in terms of G.O. NO. 1179/MA/O/C-10/3A-31/2008 dt.16.12.2008

Post created in terms of G.O. NO. 1179/MAG/C-10/SA-5/2000 dt.10.12.2000

Sl. No.	Name of the post		Number of post	Scale of pay	Present position	Method for Recruitment
1	Health	(i) Project Director	1	Rs.12000-18000	Vacant	On contract basis
		(ii) Assistant Project Director	3	Rs.8000-13500	Vacant	On contract basis
2	Socio Economic Survey and Planning Cell	(i) MIS Officer	1	Rs.8000-13500	Vacant	On contract basis
3	Poverty Alleviation and Livelihood Development	(i) Poverty Expert	1	Rs.10000-15525	Vacant	On contract basis
4	Technical Cell	(i) Programme Engineer	1	Rs.12000-18000	Vacant	On deputation /contract basis
		(ii) Deputy Programme Engineer	1	Rs.10000-15525	Vacant	On deputation /contract basis
5	e-Governance	(i) System Analyst	1	Rs.8000-13500	Vacant	On contract basis
6	Finance and Accounts	(i) Cashier	1	Rs.4000-8850	Vacant	On contract basis
7	General Administration	(i) Deputy Director (Admn.)	1	Rs.10000-15525	Vacant	In cadre post of W.B.C.S. (Exe.)

D) Post created in terms of G.O. NO. 659/MA/N/C-10/3S-34/90 Pt. V dt.17.06.2008

Sl. No.	Name of the post	No. of post	Scale of pay (Revised)	Present position	Method for Recruitment
1	Poverty Monitoring Officer	22	Rs.18215/-	Vacant	On contract basis
2	Computer Assistant	18	Rs.10785/-	Vacant	On contract basis
3	Multi-purpose Helper	17	Rs.7979/-	Vacant	On contract basis

Placed for information

Duly informed**Miscellaneous Agenda 1: Extension Proposal of Officers & Staffs of SUDA on Contract As On 01.01.2012****List of Officers and Staffs of SUDA on Contract and their details**

Sl. No.	Name of the Officers & Staffs	Designation	Period of extension		Next Renewal Date	Remarks
			From	To		
1	Sri Kshudiram Goswami	O.S.D & A.O.	01.12.2011	31.05.2012	01.06.2012	6 months
2	Sri Goutam Pal	Adviser	01.12.2011	31.05.2012	01.06.2012	6 months

3	Sri Tarak Sundar Dutta	Programme Co-ordinator	14.08.2011	13.08.2012	14.08.2012	1 Year
4	Sri Sandip Gupta	Computer Programmer	01.11.2011	30.04.2012	01.05.2012	6 months
5	Sri Goutam Das	Adviser ILCS-SWM	01.08.2011	31.01.2012	01.02.2012	6 months
6	Sri Bibhas Chakraborty	Technical Advisor	15.08.2011	14.02.2012	15.02.2012	6 months
7	Sri Samir Kumar Mukherjee	Technical Advisor	01.01.2012	30.06.2012	01.07.2012	6 months
8	Sri Debnath Sengupta	Technical Advisor	07.09.2011	06.03.2012	07.03.2012	6 months
9	Sri Piplu Kumar Nandy	Data Entry Operator	01.01.2012	30.06.2012	01.07.2012	6 months
10	Sri Goutam Sarkar	Data Entry Operator	01.01.2012	30.06.2012	01.07.2012	6 months
11	Sri Joy Guha	Data Entry Operator	01.01.2012	30.06.2012	01.07.2012	6 months
12	Smt Archita Das	Data Entry Operator	01.01.2012	30.06.2012	01.07.2012	6 months
13	Sri Somen Kumar Banerjee	O.S.D.	01.10.2011	31.03.2012	01.04.2012	6 months
14	Sri Susanta Kumar Adhikari	Deputy Project Engineer	02.08.2011	02.02.2012	03.02.2012	6 months
15	Sri Arun Kumar Basak	Head Clerk	15.08.2011	15.02.2012	16.02.2012	6 months
16	Dr. Shibani Goswami	Project Officer	01.10.2011	31.03.2012	01.04.2012	6 months
17	Dr. Gargi De	Assistant Project Officer	01.10.2011	31.03.2012	01.04.2012	6 months
18	Dr. Sunanda Basu	Assistant Project Officer	01.10.2011	31.03.2012	01.04.2012	6 months
19	Sri Dipankar Chowdhury	Finance Officer	01.10.2011	31.03.2012	01.04.2012	6 months
20	Sri Sasanka Sekhar Marik	Data Entry Operator	01.10.2011	31.03.2012	01.04.2012	6 months

Placed before the G.B. for ratification.

Placed for ratification of the of the decision regarding extension of Contractual Officials and Employees of SUDA to the members and it was duly ratified.

The meeting ended with vote of thanks to the Chair.



Chairman
State Urban Development Agency

STATE URBAN DEVELOPMENT AGENCY

**STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED MARCH 31, 2012**

Audited by :

GHOSHAL & GHOSAL

Chartered Accountants

4, COMMERCIAL BUILDINGS

23, NETAJI SUBHAS ROAD

KOLKATA-700 001

Phone : 2230-7414, 4005-1421, 6544-9417

Fax : 2231-6179

GHOSHAL & GHOSAL

CHARTERED ACCOUNTANTS

4, Commercial Buildings

23, N.S. Road, Kolkata - 700 001

Phone No. - (033)-2230-7414, 65449417 & 40051421

Fax No. - (033)-2231-6179

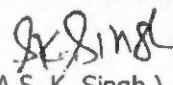
Email No. - ghslandgsl@airtelmail.in

AUDITOR'S REPORT

We have audited the attached Balance Sheet of **STATE URBAN DEVELOPMENT AGENCY (SUDA)** as at 31st March, 2012 and also the Income & Expenditure Account and Receipt & Payment Account of the Agency for the year ended on that date annexed thereto. These financial statements are the responsibility of the Management of the **S U D A**. Our responsibility is to express an opinion on these financial statements based on our audit.

- 1) We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurances about whether the financial statements are free from any material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes, assessing the accounting principles used and significant estimates made by Management, as well as evaluating the overall presentation of the financial statements. We believe that our audit provides a reasonable basis of our opinion.
- 2) We report that :
 - (i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
 - (ii) The Balance Sheet and the Revenue Account dealt with by this report are in agreement with the books of accounts of the Agency ;
 - (iii) In our opinion, and to the best of our information and according to the explanations given to us, the said financial statements, read together with the notes thereon, present a true and fair view subject to our special observations annexed hereto in conformity with the accounting principles generally accepted in India ;
 - (a) in the case of the Balance Sheet, of the state of affairs of the Agency as at 31st March, 2012, and
 - (b) in the case of the Income & Expenditure Account of the Excess of Income over Expenditure of the Agency for the year ended on that date.

Place : Kolkata

Dated : 5TH October, 2012For **GHOSHAL & GHOSAL**
Chartered Accountants
(CA S. K. Singh)
Partner

Membership No. 059551

STATE URBAN DEVELOPMENT AGENCY

ILGUS BHAWAN (NEW COMPLEX), HC-BLOCK, SECTOR - III, SALT LAKE CITY, KOLKATA-700106.

BALANCE SHEET AS ON 31st MARCH, 2012

Previous Year	LIABILITIES	Head Office SUDA (₹)	Health Wing SUDA (₹)	TOTAL (₹)	Previous Year	ASSETS	Head Office SUDA (₹)	Health Wing SUDA (₹)	TOTAL (₹)
2010-11					2010-11				
212309184.37	Capital/Surplus Fund :					Fixed Assets			
	Capital Fund	20805684.56	8274340.84	216340025.40		Gross Block	26596193.47	1222165.37	
	Building Fund	10000000.00		10000000.00		Depreciation	16821717.85	657614.16	
	DFID Adv. from HSDI Govt. W.B.		2662050.45	2662050.45		Net Block	9774475.62	564551.21	10339026.83
	IPP Fund form Govt. W.B.		253829012.55	253829012.55					
2100000.00	Temporary Loan from IPP VIII	0.00	0.00	0.00		Fixed Deposit		54500000.00	54500000.00
	Current Liabilities :								
	Scheme Balance :					Current Assets, Loans & Advances			
14529569.55	NRY :					W.B. Solid Waste Mgmt. Mission	5000.00		5000.00
	SHASU	10331000.00		10331000.00		Advance	93381.00		93381.00
	SHASU T & I	4180000.00		4180000.00		Advance to Municipality		25369072.08	25369072.08
	NRY Impact Study Survey	18569.55		18569.55		Advance to Municipality (DFID)	0.00	0	0.00
	Interest on NRY	901863.00		901863.00		Adv. To Community based Pry. Health Care Service		0	0.00
	(CSIP) Advances to Municipality		3014683.00	3014683.00		(CISP) Kolkata Municipality Corporation		0	0.00
259427593.45	DFID Performance Security		10083.00	10083.00		Receivable form Govt. of W.B. (IPP)		0	0.00
13406587.00	(IPP) Fund from Govt. of W.B.					Receivable form Govt. of W.B. (CUDP)		0	0.00
	(CUDP & CSIP) Fund for Govt. of W.B.					Investment in Fixed Deposit	133487686.80	252391.05	133740077.85
	ILCS :					C U D P	0.00	0	0.00
2379778.83	ILCS (Old)	2379778.83		2379778.83		Telephone Deposit	83500.00		83500.00
	ILCS (New) under Revised Guidelines	35700.00		35700.00		Tax deducted at Source	67329.00		67329.00
	Interest on ILCS	115302.00		115302.00		RCH Sub Project Asansol	0.00	0	0.00
	Loan & Advance		13712067.00	13712067.00		Training Material IPP- VIII	0.00	24022.00	24022.00
	RCH BID Security		61600.00	61600.00		Advance to IPP - VIII	0.00	0	0.00
939368.60	ILGUS :					Accrued Interest on Fixed Depo	5756830.34		5756830.34
	ILGUS Fund	1187734.60		1187734.60		Income Tax (SUDA)	61206.00		61206.00
	RCH Performance Security		55381.00	55381.00		Cash at Bank & Treasury :			
2662050.45	DFID Performance Security					Bidhannagar Treasury	1058506752.00		1058506752.00
50380.00	DFID Elaka Urban Prokalpa (Interest)					Punjab National Bank	9862809.25		9862809.25
7804512.25	Balance C/D					Balance C/D	1234520687.86	81367650.50	1298409006.35
		237215632.54	281619217.84	518834850.38	3691039183.80				



BALANCE SHEET AS ON 31ST MARCH, 2012

507804512.25	Balance B/D	237215632.54	281619217.84	518834850.38	3691039183.80	Balance B/D	1234520687.86	81367650.50	1315888338.36
BMS :									
5340707.00	Basic Minimum Service	1515707.00		1515707.00		State Bank of India	16420706.55		16420706.55
	Water Supply Facilities	25000.00		25000.00		State Bank of India-BRGF	2124266.00		2124266.00
152197.00	Bustee Improvement Scheme	152197.00		152197.00		State Bank of India-IGNDPS	112000.00		112000.00
	in Non-KMDA area					State Bank of India-IGNOAPS	518591758.00		518591758.00
3000000.00	Rastriya Swastha Bima Yojana					State Bank of India-IGNWPS	8000.00		8000.00
	Security Deposit		17948.00	17948.00		State Bank of India-ILCS	2529830.83		2529830.83
						State Bank of India-JSY	7515829.00		7515829.00
2564000.00	Horticulture (00-01) :								
	Cons. & Ren. of Vegetable Mkts.	2564000.00		2564000.00		CUDP & CSIP from Govt. of W.B.		8250416.00	8250416.00
172000.00	State Grant (01-02) :					Received from Govt. of W.B. (CUDP)		72000.00	72000.00
	Development Grant	172000.00		172000.00					
2400000.00	State Grant (02-03) :								
	Development Grant	2400000.00		2400000.00		State Bank of India-NFBS	52744307.00		52744307.00
199773.00	S.F.C. (01-02) :					State Bank of India-NRY	15412863.00		15412863.00
	Development Scheme of ULBs	199773.00		199773.00		State Bank of India-NSDP	4287701.00		4287701.00
38403336.00	Fixed Grant					State Bank of India-NUIS	1846313.00		1846313.00
	RCH Adv to AMS	8866220.00		8866220.00		State Bank of India-SJSRY-CM	32347.00		32347.00
513836151.2	Other Grant		14928709.00	14928709.00					
		0.00	0.00	0.00		State Bank of India-SJSRY (Re)	115641649.63		115641649.63
375000.00	State Grant (03-04) :					State Bank of India-UIDSSMT	739726779.00		739726779.00
	Tax Grant for ULBs in Non-KMDA	375000.00		375000.00		State Bank of India-USHA	2122792.00		2122792.00
1290000.00	Tax Grant for ULBs in KMDA	1290000.00		1290000.00					
33158000.00	Tax Grant on Vehicle	163158000.00		163158000.00					
	G.P.F./C.P.F. of Emp. under ROPA'98	12274140.00		12274140.00					
18695676.40		430207569.54	296565874.84	726773544.38	3691039183.80	Balance C/D	2713637829.87	89690066.50	2803327896.37



38695676.40	Balance B/D	430207669.54	296565874.84	- 726773544.38	3691039183.80	Balance B/D	2713637829.87	89690066.50	2803327896.37
	11th Finance Commission	2257776.00		2257776.00		State Bank of India-VAMBAY	1768908.00		1768908.00
	A & OE, 10th Finance Commission	56696.00		56696.00		United Bank of India-IHSDP	1404660266.66		1404660266.66
	Asia-Urbs-Prog.-Promos-Milan	2.00		2.00		United Bank of India-RAY	6013976.00		6013976.00
	CBPHCS	46611192.15		46611192.15		United Bank of India-SECC	200000.00		200000.00
	Pollution Control Devices under ULBs	7669000.00		7669000.00					
	A & OE, M A Deptt.	117040.00		117040.00					
	BEUP Interest	50380.00		50380.00					
	Housing Start-Up Index	30000.00		30000.00					
	Rajiv Awas Yojana (RAY)	6013976.00		6013976.00					
	UIDSSMT & IHSDP (Addl. S.S. for Cost Escalation)	175559000.00		175559000.00					
	Improvement of Roads of ULBs	428793.00		428793.00					
	IGNDPS	2548404.00		2548404.00					
	IGNWPS	25884330.00		25884330.00					
	Urban Statistics for HR and Assessment (USHA)	2173413.00		2173413.00					
	RCH (Asansol)	7942750.00		7942750.00					
	O & M of Mpl. Water Supply Schemes	5740565.00		5740565.00					
36662527.63	SJSRY (Revised)	180342214.63		180342214.63	164390509.25	Cash, Drafts & Try. Ch. in Hand :			
25120848.00	SJSRY (CMU - KUSP)	2583967.00		2583967.00		Drafts	105922991.00		105922991.00
	IGNOAPS					Treasury Cheques	4000000.00		4000000.00
	Interest on IGNOAPS	507403490.00		507403490.00		Cash	18117.15	9.10	18126.25
	Contingency (IGNOAPS)	104134.00		104134.00		Bank Balance		207534690.40	207534690.40
		457800.00		457800.00					
	Backward Region Grant Fund								
	Backward Region Grant Fund	2030380.00		2030380.00					
	Interest on Backward Region Grant Fund	93886.00		93886.00					
10479052.03		1406306858.32	296565874.84	1702872733.16	3855429693.05	Balance C/D	4236222088.68	297224766.00	4533446854.68



GHOSHAL GHOSAL

Chartered Accountants

4, Commercial Buildings,
23, N.S.Road, Kolkata - 700001.
Ph : 22307414, 65449417 40051421

Page No..((4))

BALANCE SHEET AS ON 31ST MARCH, 2012

00479052.03	Balance B/D	1406306858.32	296565874.84	1702872733.16	3855429693.05	Balance B/D	4236222088.68	297224766.00	4533446854.68
NFBS									
Interest on NFBS		834307.00		834307.00					
NFBS		58040000.00		58040000.00					
5000.00	Urban Reforms Incentive Fund	5000.00		5000.00					
269262.00	Scheme of Housing for Urban Poor								
34367500.00	Contingency (Housing for Urban Poor)	2525.00		2525.00					
624147.00	Scheme of Housing for Urban Poor	717757085.00		717757085.00					
	Special Assistant for Urban Poor								
446150.00	World Bank :								
	PHRD Grant	446150.00		446150.00					
55381.00	Socio Economic Caste Census								
61600.00	Contingency (Socio Economic Caste Census)	159300.00		159300.00					
	RCH Performance Security								
	RCH BID Security								
	NUIS								
	NUIS	1768504.00		1768504.00					
	Interest on NUIS	77809.00		77809.00					
	NSDP								
	Interest on NSDP	218945.00		218945.00					
4068756.00	NSDP	4068756.00		4068756.00					
040376848.03	Balance C/D	2189685239.32	296565874.84	2486251114.16	3855429693.05	Balance C/D	4252895211.98	296567151.84	4549462363.82



GHOSHAL GHOSAL

Chartered Accountants

4, Commercial Buildings,
23, N.S.Road, Kolkata - 700001.
Ph : 22307414, 65449417 40051421

Page No....(5)

BALANCE SHEET AS ON 31ST MARCH, 2012

40376848.03	Balance B/D	2189685239.32	296565874.84	2486251114.16	3855429693.05	Balance B/D	4252895211.98	296567151.84	4549462363.82
	Janani Suraksha Yojana	1833896.00		1833896.00					
1518400.00	Interest on JSY	0.00		0.00					
852000.00	Ayushmani Scheme	0.00		0.00					
30168564.00	Referral Transport	1759764.00		1759764.00					
	Urban Maternal Benefit scheme	5184463.00		5184463.00					
	Strengthening of MH-HSDI								
6000.00	PWD Grant (00-01) :	6000.00		6000.00					
	P.W.D. (Roads) Grant to ULBs								
1867164.00	VAMBAY :	1859800.00		1859800.00					
	VAMBAY-SUDA	7364.00		7364.00					
	Interest on VAMBAY-SUDA								
	IPP-VIII Extension	6551572.00		6551572.00					
	IPP-VIII	3599720.00		3599720.00					
	Calamity Relief Fund	3786000.00		3786000.00					
85706196.02	IHSDP	1504388550.66		1504388550.66					
4130898.00	(RCH) Adv. To AMC for RCH Asansol			0.00					
87998235.00	UIDSSMT	530274306.00		530274306.00					
10083.00	DFID Performance Security	0.00	0.00	0.00					
526892.00	DFID Security Deposit	0.00	0.00	0.00					
145570.00	Miscellaneous :								
	Security Deposit	488039.00		488039.00					
	Earnest Money	118800.00		118800.00					
53306850.05	Balance C/D	4249543513.98	296565874.84	4546109388.82	3855429693.05	Balance C/D	4252895211.98	296567151.84	4549462363.82



GHOSHAL GHOSAL

Chartered Accountants

4, Commercial Buildings,
23, N.S.Road, Kolkata - 700001.
Ph : 22307414, 65449417 40051421

Page No...((6))

BALANCE SHEET AS ON 31ST MARCH, 2012

38553306850.05	Balance B/D	4249543513.98	296565874.84	4546109388.82	3855429693.05	Balance B/D	4252895211.98	296567151.84	4549462363.82
3797.00	Labour Cess	451.00		451.00					
6250.00	Caution Money (Contractor)	6250.00		6250.00					
476.00	State Cheque		476.00	476.00					
400.00	Advance Receipts		400.00	400.00					
167000.00	Advance from CMU-KUSP for Accessories			0.00					
808109.00	Advance from CMU-KUSP Build of SUDA Conference Hall	77176.00		77176.00					
	Outstanding Liabilities :								
	Outstanding Professional Charges	2758.00		2758.00					
60.00	Professional Tax	190.00	401.00	591.00					
	Tax Deducted at Source	37110.00		37110.00					
3632.00	Outstanding Postal Charges	0.00		0.00					
	Outstanding Advertisement Exp.	755347.00		755347.00					
16545.00	Outstanding Audit Fees	8427.00		8427.00					
400.00	Outstanding Books & Periodicals Exp.	2133.00		2133.00					
219103.00	Outstanding Car Hiring Charges	395584.00		395584.00					
113232.00	Outstanding Meeting Expenses	88425.00		88425.00					
	Out Exp. for Re-imbursement of Medical Bill	653.00		653.00					
3000.00	Outstanding Membership Fees (CMAAWB)	2000.00		2000.00					
59005.00	Outstanding Office Exp.	117909.00		117909.00					
8868.00	Outsta Exp. for Re-imbursement of Tel. Bill	22438.00		22438.00					
14068.00	Outstanding Printing & Stationery Exp.	97766.00		97766.00					
	Outstanding Telephone Charges	47057.00		47057.00					
523133.00	Outstand., Rates, Tax & Electricity Exp.	1554497.00		1554497.00					
29582.00	Outstanding Repair & Maintenance Exp.	26680.00		26680.00					
124296.00	Outstanding T.A. & Conveyance Exp.	108847.00		108847.00					
21887.00	Outstanding Unpaid TDS	0.00	0.00	0.00					
3855429693.05	GRAND TOTAL	4252895211.98	296567151.84	4549462363.82	3855429693.05	GRAND TOTAL	4252895211.98	296567151.84	4549462363.82



[Signature]
03/10/12
Finance Officer
State Urban Development Agency

[Signature]
Financial Advisor
State Urban Development Agency

[Signature]
Director
State Urban Development Agency

GHOSHAL AND GHOSAL

Chartered Accountants

4, Commercial Buildings,
23, N.S.Road, Kolkata - 700001.
Ph : 22307414, 65449417, 40051421

STATE URBAN DEVELOPMENT AGENCY

ILGUS BHAWAN (NEW COMPLEX), HC-BLOCK, SECTOR - III, SALT LAKE CITY, KOLKATA-700106.

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2012

Cr.

EXPENDITURE	Head Office	Health Wing	TOTAL		I N C O M E	Head Office	Health Wing	TOTAL	
	SUDA (₹)	SUDA (₹)	₹	₹		SUDA (₹)	SUDA (₹)	₹	₹
To : Advertisement & Publicity Exp.	2676044.00		2676044.00		By : A & OE - SUDA(I)	23945042.00		23945042.00	
To : Audit Fees	8427.00		8427.00		By : Interest on Auto Sweep Accounts	1978317.00		1978317.00	
To : Bank Charges	2327.00		2327.00		By : Interest on Fixed Deposits	8268158.59	2470250.00	10738408.59	
To : Books & Periodicals	23714.00		23714.00		By : Miscellaneous Receipts	0.00		0.00	
To : Car Hiring Charges	2593755.00		2593755.00		By : Sale of Scrap Papers	0.00		0.00	
To : CSIP Contingency		532904.00		532904.00	By (CSIP) Grant		18449840.00	18449840.00	
To : Cellphone Charges	3392.00		3392.00		By (CUDP) Grant		82287163.00	82287163.00	
To : CSIP Drugs		1329383.00		1329383.00	By IPP Grant		336008049.90	336008049.90	
To : Contractual Remuneration	2821364.00		2821364.00		By (R C H) Grant		25159531.00	25159531.00	
To : Depreciation on Fixed Assets	1193642.73	175343.43	1368986.16		By Urban Household Survey	22148.60		22148.60	
To : Honorarium	5000.00		5000.00						
To : CUDP Drug		6881753.00		6881753.00					
To : Re-imbursement of Telephone Charges	94897.00		94897.00						
To : CUDP Contingency		1331553.00		1331553.00					
To : Meeting Expenses	183765.00		183765.00						
To : Mela Participation Expenses	0.00		0.00						
To : Membership Fees(CMA)	1000.00		1000.00						
To : Office Expenses	979829.00		979829.00						
To : Bank Charges		3318.00		3318.00					
To : Postage & Stamp	50539.00		50539.00						
To : Printing & Stationery	504446.00		504446.00						
To : Re-imbursement of Medical Expenses	653.00		653.00						
To : Remuneration of T.P.O.s	3945000.00		3945000.00						
To : Professional Fees	2758.00		2758.00						
Balance C/D	15090552.73	10254254.43	25344807.16		Balance C/D	34213666.19	464374833.90	498588500.09	



SPECIAL OBSERVATIONS

- 1) Grants / Funds received under different heads amounting to ₹ 23.32 crore (Annexure – I) are lying idle in Bank (₹ 2.24 crore and Treasury ₹ 21.08 crore) since 01.04.2003.
- 2) Out of 21 Bank Accounts opened under different heads of accounts the following 4 accounts had been kept inoperative from the dates mentioned against each

	Head of A/c	A/c No.	Amount Current Account	Total	Date from which lying
1	SBI (BRGF)	31227506984	18908.00	1768908.00	28.06.2010
2	SBI (NRY)	31227540799	500756.00	1287701.00	25.06.2010
3	SBI (NSDP)	31227536352	500000.00	15412863.00	25.06.2010
4	SBI (VAMBAY)	10836424823	500380.00	2124266.00	26.05.2009

The balance amount had however been kept in CLTD A/c of the said Banks for which confirmation of the Banks are awaited.

- 3) Out of total balance of ₹ 293.51 Crore in different Banks as on 31.03.2012, ₹ 155.18 Crore had been invested in Corporate Link Term Deposits bearing interest and the balance are kept in "Current A/c" as per list furnished by the management.
- 4) It appeared that the following transactions had been shown in trial balance of SUDA Head Office for the year 2011-12 under 3 (three heads) both as Debit balance and Credit balance but not reflected in the Balance Sheet for the year.

Head of Account	Amount (₹)	Remarks
DFID	12344734.50	According to Management, it has been learnt that the funds related to the year 2005-06 and already adjusted under proper head through journal entries and booked under Health Wing of the Deptt. Hence, taking up of the aforesaid funds in the Trial Balance appears to be in contradiction with the Accounting Principal & practice in vogue.
IPP – VIII (Extn)	16733061.61	
RCH Asansol	7257679.54	

- 5) It appeared that a sum of ₹ 3851373.95 are unspent balance of the scheme under DFID which is ceased to be operated since 30.09.2010 had been lying in Bank of Health wing.
- 6) Cash balance as on 31.03.2012 lying in hand for ₹ 18117.15 (HO – SUDA) and ₹ 9.10 (Health wing SUDA) could not be verified physically by us due to belated appointment, however, certificates to that effect have been obtained from the Agency.



GHOSHAL AND GHOSAL

Chartered Accountants

4, Commercial Buildings,
23, N.S.Road, Kolkata - 700001.
Ph : 22307414, 65449417, 40051421

STATE URBAN DEVELOPMENT AGENCY

ILGUS BHAWAN (NEW COMPLEX), HC-BLOCK, SECTOR - III, SALT LAKE CITY, KOLKATA-700106.

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2012

Cr.

EXPENDITURE	Head Office	Health Wing	TOTAL		INCOME	Head Office	Health Wing	TOTAL	
	SUDA (₹)	SUDA (₹)	₹	₹		SUDA (₹)	SUDA (₹)	₹	₹
To : Advertisement & Publicity Exp.	2676044.00		2676044.00		By : A & OE - SUDA(I)	23945042.00		23945042.00	
To : Audit Fees	8427.00		8427.00		By : Interest on Auto Sweep Accounts	1978317.00		1978317.00	
To : Bank Charges	2327.00		2327.00		By : Interest on Fixed Deposits	8268158.59	2470250.00	10738408.59	
To : Books & Periodicals	23714.00		23714.00		By : Miscellaneous Receipts	0.00		0.00	
To : Car Hiring Charges	2593755.00		2593755.00		By : Sale of Scrap Papers	0.00		0.00	
To : CSIP Contingency		532904.00	532904.00		By (CSIP) Grant		18449840.00	18449840.00	
To : Cellphone Charges	3392.00		3392.00		By (CUDP) Grant		82287163.00	82287163.00	
To : C S I P Drugs		1329383.00	1329383.00		By IPP Grant		336008049.90	336008049.90	
To : Contractual Remuneration	2821364.00		2821364.00		By (R C H) Grant		25159531.00	25159531.00	
To : Depreciation on Fixed Assets	1193642.73	175343.43	1368986.16		By Urban Household Survey	22148.60		22148.60	
To : Honorarium	5000.00		5000.00						
To : CUDP Drug		6881753.00	6881753.00						
To : Re-imbursement of Telephone Charges	94897.00		94897.00						
To : CUDP Contingency		1331553.00	1331553.00						
To : Meeting Expenses	183765.00		183765.00						
To : Mela Participation Expenses	0.00		0.00						
To : Membership Fees(CMA)	1000.00		1000.00						
To : Office Expenses	979829.00		979829.00						
To : Bank Charges		3318.00	3318.00						
To : Postage & Stamp	50539.00		50539.00						
To : Printing & Stationery	504446.00		504446.00						
To : Re-imbursement of Medical Expenses	653.00		653.00						
To : Remuneration of T.P.O.s	3945000.00		3945000.00						
To : Professional Fees	2758.00		2758.00						
Balance C/D	15090552.73	10254254.43	25344807.16		Balance C/D	34213666.19	464374833.90	498588500.09	



GHOSHAL AND GHOSAL

Chartered Accountants

4, Commercial Buildings,
23, N.S.Road, Kolkata - 700001.
Ph : 22307414, 65449417, 40051421

Page No.. ((2))

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2012

Balance B/D	15090552.73	10254254.43	25344807.16	Balance B/D	34213666.19	464374833.90	498588500.09
To : Rastriya Swasthya Bima Yojana S	493960.00		493960.00				
To : Rent, Rates, Tax & Electricity	1031364.00	800.00	1032164.00				
To : Repair & Maintenance Exp.	233315.00		233315.00				
To : Salary/Remuneration	4512778.00	398019829.00	402532607.00				
To : State Level Seminar Exp.	0.00		0.00				
To : Strengthening of DUDAs	0.00		0.00				
To : Telephone Charges	344463.00		344463.00				
To : Training Expenses	0.00		0.00				
To : Travel & Conveyance	767961.00		767961.00				
To : Urban Household Survey	0.00		0.00				
To : IPP Contingency ULBS		14499673.00	14499673.00				
To : IPP Dru8gs U L B S		34547060.00	34547060.00				
To : IPP Rent U L B S		3060109.00	3060109.00				
To : IPP-VIII O & N Sundries		48156.90	48156.90				
To : R C H Drugs		146318.00	146318.00				
To : R C H Operating Cost		4860.00	4860.00				
To : R C H Operating Cost ULBS		954685.00	954685.00				
To : R C H Rent U L B S		547500.00	547500.00				
To : Excess of Income Over Expenditure transferred to : Building Fund Capital Fund	10000000.00 1739272.46	2291588.57	10000000.00 4030861.03				
T o t a l	34213666.19	464374833.90	498588500.09	T o t a l	34213666.19	464374833.90	498588500.09



[Signature]
Finance Officer
State Urban Development Agency

[Signature]
Financial Advisor
State Urban Development Agency

[Signature]
Director
State Urban Development Agency

STATE URBAN DEVELOPMENT AGENCY

ILGUS BHAWAN (NEW COMPLEX), HC-BLOCK, SECTOR - III, SALT LAKE CITY, KOLKATA-700106.

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2012

RECEIPTS	Head Office	Health Wing	Total		PAYMENTS	Head Office	Health Wing	Total	
	SUDA (₹)	SUDA (₹)	₹	₹		SUDA (₹)	SUDA (₹)	₹	₹
To OPENING BALANCE									
Cash in Hand	19206.15	9.10	19215.25		By Income Tax (SUDA)	61206.00		61206.00	
Drafts in Hand	123790794.00		123790794.00		By Temporary Loan from IPP-VIII	2100000.00		2100000.00	
Treasury Cheques in Hand	40580500.00		40580500.00		By Adv. from CMU-KUSP for Computer & Accessories	167000.00		167000.00	
Cash at Bank	2318441952.83		2483986845.13		By Adv. from CMU-KUSP for Cap. Bldg. of SUDA Com	730933.00		730933.00	
Cash at Treasury	1003779790.00	165544892.30	1003779790.00		By Advance	200980.00		200980.00	
To Advance	154480.00		154480.00		By Security Deposit	177339.00		177339.00	
To Security Deposit	156434.00		156434.00		By Computer Advance	10740.00		10740.00	
To Computer Advance	10740.00		10740.00		By Earnest Money	26770.00		26770.00	
To General Provident Fund	360000.00		360000.00		By General Provident Fund	360000.00		360000.00	
To Group Insurance	3016.00		3016.00		By Group Insurance	3016.00		3016.00	
To House Building Loan(Principal)	13278.00		13278.00		By House Building Loan (Interest)	77341.00		77341.00	
To House Building Loan (Interest)	77341.00		77341.00		By Income Tax (Staffs & Officers)	812928.00		812928.00	
To Income Tax (Staffs & Officers)	812928.00		812928.00		By House Building Loan (Principal)	13278.00		13278.00	
To Labour Cess	2529.00		2529.00		By Professional Tax	47552.00		47552.00	
To Professional Tax	47682.00		47682.00		By Un-Deposited TDS	1859752.00		1859752.00	
To Un-Deposited TDS	1875376.00		1875376.00		By Employees' Contribution to Provident Fund	310573.00		310573.00	
To Employees Contr. Provident Fund	310573.00		310573.00		By Employer's Contribution to Provident Fund	360631.00		360631.00	
To Employers Contr. Provident Fund	360631.00		360631.00		By Labour Cess	5875.00		5875.00	
To Office Expenses	1800.00		1800.00		By (RCH) Advance & AMC RCH Asansol	14356860.00		14356860.00	
To Urban Household Survey	22148.60		22148.60		By Community Based Primary Health Care Services	262579813.00		262579813.00	
To Basic Minimum Service	3800000.00		3800000.00		By National Family Benefit Scheme	29350000.00		29350000.00	
To Investment in Fixed Deposit	20000000.00		20000000.00		By I G N O A P S	790312945.00		790312945.00	
To Accrued Interest on Fixed Depos	478962.00		478962.00		By Contingency (IGNOAPS)	5000.00		5000.00	
To Interest on Investment	1399814.00		1399814.00		By (IPP) Bank Charges	2590.00		2590.00	
To Community Based Primary Health	273004000.00		273004000.00		By (RCH) Bank Charges	728.00		728.00	
To Interest of CBPHCS	248142.00		248142.00		By I H S D P	1601983900.00		1601983900.00	
To IPP Interest					By Contingency (IHSDP)	1565.00		1565.00	
To H Interest					By DPR Preparation Expenses (IHSDP)	29480.00		29480.00	
		2346850.00	2346850.00		By Additional Loan Support to SYSTRY Beneficiaries	776700.00		776700.00	
		123400.00	123400.00		By (CSIP) Advance to Municipalities				
					By (IPP) Loans & Advances				
					By (CUDP) Loans & Advances				
Balance C/D	3789752117.58	168015151.40	3957767268.98						
					Balance C/D	2692365317.00	487549533.00	3179914850.00	



RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2012

Page No.(21)

Balance B/D	3789752117.58	168015151.40	3957767268.98	Balance B/D	2692365317.00	487549533.00	3179914850.00
To BRGF				By Additional Revolving Fund to T.C.G.s etc.			2903639.00
Interest on BRGF	93886.00		93886.00	By Capacity Building of TCG/SHG/CDS			2520000.00
To Socio Economic Caste Census	44854920.00		44854920.00	By Market Infrastructure			20000000.00
To Contingency (Socio Economic C	200000.00		200000.00	By SJSRY (Revised)			22620000.00
To Arrear G.P.F. / C.P.F. under RO	46549.00		46549.00	SJSRY-UCDN			1347862.00
To National Family Benefit Scheme				SJSRY-IEC			122881688.00
National Family Benefit Scheme	60040000.00		60040000.00	SJSRY-UWSP			15200504.00
Intt. on National Family Benefit S	641401.00		641401.00	SJSRY-STEP UP			101952769.00
To IGNOAPS				SJSRY-USEP			155000000.00
IGNOAPS	1217468435.00		1217468435.00	SJSRY-UWEP			1351634.00
Contingency (IGNOAPS)	462800.00		462800.00	By ILGUS Consolidated Fund			52782000.00
Interest on IGNOAPS	104134.00		104134.00	By Entertainment Tax Grant			1518400.00
To I H S D P				By J. S. Y. Ayusmati Scheme under RCH-II			997800.00
IHSDP	1594960000.00		1594960000.00	By Referral Transport			997800.00
Interest on IHSDP	25737299.64		25737299.64	By Urban Maternal Benefit Scheme			28408800.00
To SJSRY (CMU-KUSP)				By I P P VIII O & M Expenses		48156.90	4860.00
Additional Loan Support to SJSR				By R C H Expenses			84995.00
Interest on SJSRY (CMU-KUSP)	970875.00		970875.00	By DPR Preparation Expenses (UIDSSMT)			596707700.00
Additional Revolving Fund to TC	835863.00		835863.00	By UIDSSMT			5380500.00
To SJSRY (Revised)				By Interest on UIDSSMT			2269758.00
SJSRY-IEC	15877025.00		15877025.00	By Contingency (UIDSSMT)			266737.00
Interest on SJSRY (Revised)	426418.00		426418.00	By Contingency for Scheme of Housing for Urban Po			227360415.00
SJSRY-STEP UP	132176630.00		132176630.00	By Construction/Renovation of Housing for Urban Po			4683775.00
SJSRY-UCDN	44058877.00		44058877.00	By Urban Statistics for HR and Assessment			2751.00
SJSRY-USEP	89531053.00		89531053.00	By Socio Economic Caste Census			44854920.00
SJSRY-UWEP	88117753.00		88117753.00	By Contingency (Socio Economic Caste Census)			40700.00
SJSRY-UWSP	92494754.00		92494754.00	Other GRANT			7600000.00
Entertainment Tax Grant	52782000.00		52782000.00	By Basic Minimum Service			941800000.00
Balance C/D	7252089510.22	168015151.40	7420104661.62	By 13th Finance Commission Award			21443687.00
				By IGNDPS			344451064.00
				By IGNWPS			5906399964.90



RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2012

Page No....(33)

Balance B/D	7252089510.22	168015151.40	7420104661.52	Balance B/D	5418797415.00	487602549.90	5906399964.90
To Nehru Rozgar Yojana				By ILCS (Revised)			
Sch. of Housing for Urban Poor	410750000.00		410750000.00	By IPP-VIII	64416408.00		64416408.00
Interest on Nehru Rozgar Yojana	901863.00		901863.00	By Fixed Grant	437999000.00		437999000.00
					29537116.00		29537116.00
To Janani Suraksha Yojana				By Strengthening of Maternity Home under HSDI	4180420.00		4180420.00
Referral Transport	145800.00		145800.00	By AIDS/HSDP (Addl SS for escalation of cost)	287400000.00		287400000.00
Interest on JSY	1833896.00		1833896.00	By Special Assistance for Urban Poor	624147.00		624147.00
Strengthening of Maternity Home	5800000.00		5800000.00	By O & M of Municipal Water Supply Scheme	22092800.00		22092800.00
				By Rajiv Awas Yojana	42327000.00		42327000.00
To (CUDP) Recd. from Govt. W.B.		7908000.00	7908000.00				
To (CUDP) Fund from Govt. of W.B.		79080000.00	79080000.00	INVESTMENT			
To IPP VIII Extn.-O&M Health Wings		355569000.00	355569000.00	By Investment in Fixed Deposits	80000000.00		80000000.00
To (DFID) Advance to Municipality		35098.00	35098.00	By Housing Start-Up Index	780000.00		780000.00
To UIDSSMT				By Land	207798.00		207798.00
UIDSSMT	872436000.00		872436000.00	By Computer Accessories	17078.00		17078.00
Interest on UIDSSMT	14283024.00		14283024.00	By Xerox Machine	179485.00		179485.00
To Adv.to Community based Health care service		2100000.00	2100000.00	By Air Conditioning Machine	54900.00		54900.00
To NSDP				By Cellphone	10215.00		10215.00
Interest on NSDP	218945.00		218945.00	By Computers	324640.00		324640.00
				By Office Furniture	170587.00		170587.00
To NUIS				By Honorarium	5000.00		5000.00
Interest on NUIS	77809.00		77809.00	By Office Expenses	863720.00		863720.00
				By Repair & Maintenance Expenses	206635.00		206635.00
To Urban Statistics for HR and Assessment				By Contractual Remuneration	2821364.00		2821364.00
Interest on Urban Statistics for H	576829.00		576829.00	By Salary	4512778.00		4512778.00
				By Telephone Charges	300798.00		300798.00
To IGNDPS	23384091.00		23384091.00	By Bank Charges	2327.00		2327.00
To IGNNWPS	363764194.00		363764194.00	By Books & Periodicals	21581.00		21581.00
To IPP-VIII	359168000.00		359168000.00	By Car Hiring Charges	2198171.00		2198171.00
To 13th Finance Commission Award	941800000.00		941800000.00	By Meeting Expenses	247822.00		247822.00
To Rajiv Awas Yojana	6013976.00		6013976.00	By Postage & Stamp Expenses	50539.00		50539.00
UIDSSMT & IHSDP (Addl. SS for escalation of Cost)	168117000.00		168117000.00	By Printing & Stationery Expenses	406680.00		406680.00
(CUDP) Recd. For Govt. of W.B.		82430000.00	82430000.00				
				Balance C/D	6400756424.00	487602549.90	6888358973.90
Balance C/D	10421360937.22	695137249.40	11116498186.62				

Page No...((4))

[illegible]

28-1878



003410112
Finance Officer
State Urban Development Agency

Financial Advisor
Urban Development Agency

WJ
Director, Urban Development Agency

GHOSHAL & GHOSHAL

CHARTERED ACCOUNTANTS

4, Commercial Buildings

23, N.S. Road, Kolkata – 700 001

Phone No. – (033)-2230-7414, 65449417 & 40051421

Fax No. – (033)-2231-6179

Email No. – ghslandgsl@airtelmail.in

STATE URBAN DEVELOPMENT AGENCY (SUDA)**SCHEDULE - I****SCHEDULE OF BALANCE SHEET
SUDA HEALTH WING**

Previous year (₹)	Capital Fund	Current Year (₹)
1817846.00	(DFID) General Fund	1689008.37
2774761.11	(IPP-VIII) Extn. General Fund	5076192.57
1390165.16	(RCH) General Fund	1509139.90
5982772.27		8274340.84

Schedule - II**DFID Advance from HSDI (GOWB)**

Previous year (₹)	Current Year (₹)
2662050.45	2662050.45

Schedule - III**(IPP) Fund from Govt. of West Bengal**

Opening Balance	₹ 259427593.45
Add : Received during the year	₹ 35569000.00
	₹ 614996593.45
Less : Expenditure during the year	
IPP	336008049.90
RCH	<u>25159531.00</u>
	₹ 361167580.90
	₹ 253829012.55



Branch Office at: (1) DHANBAD, (2) COOCHBEHAR (3) VIJAYAWADA (4) HYDERABAD & (5) RANCHI

GHOSHAL & GHOSAL

CHARTERED ACCOUNTANTS

4, Commercial Buildings

23, N.S. Road, Kolkata – 700 001

Phone No. – (033)-2230-7414, 65449417 & 40051421

Fax No. – (033)-2231-6179

Email No. – ghslandgsl@airtelmail.in

STATE URBAN DEVELOPMENT AGENCY (SUDA)**SCHEDULE - IV****CUDP & CSIP Fund from Govt. of West Bengal**

Opening Balance	₹ 12406587.00
Add : Received during the yea	<u>₹ 79080000.00</u>
	₹ 92486587.00
Less : Expenditure during the year	
CSIP	₹ 82287163.00
CUDP	<u>₹ 18449840.00</u>
	₹ 100737003.00
	(-) ₹ 8250416.00

SCHEDULE - V**Advances to R C H**
R C H advance to AMC RCH Asansol

Opening Balance	(-) ₹ 6399022.00
Add :	₹ 14356860.00
Less :	(-) ₹ 25154670.00
	(-) ₹ 17196833.00
Advance to RCH Asansol from IPP-VIII (Extn)	<u>₹ 2268124.00</u>
	(-) ₹ 14928709.00



Schedule of Depreciation for the year 2011-12

GROSS BLOCK													DEPRECIATION													NET BLOCK	
PARTICULARS OF ASSETS		Addition during the Year			Disposed / W/O during the year		Cost as on 31.03.2012	Depreciation upto 31.03.2011	Rate of Depreciation	Depreciation during the year	Prov for Dep. on Disposed / W/O Assets	Depreciation upto 31.03.2012	Net Block upto 31.03.2011	Net Block upto 31.03.2012													
		1	2	3	4	5=(1+2+3-4)	6	7	8	9	10=(6+8-9)	11=(1-5)	12=(5-10)														
1	Office Furnitures & Fixtures	6137982.50	170587.00	0.00	0.00	6308569.60	3875649.69	10%	243291.99	0.00	4118941.68	2262332.91	2189627.92														
2	Computers & Accessories	5284885.95	17078.00	324640.00	0.00	5626603.95	5075948.49	60%	233001.28	0.00	5308949.77	208937.46	317654.18														
3	Building	10358196.00	0.00	0.00	0.00	10358196.00	5507061.09	10%	485113.49	0.00	5992174.58	4851134.91	4366021.42														
4	Cell Phones	23859.00	10215.00	0.00	0.00	34074.00	18733.50	15%	2301.08	0.00	21034.58	5125.50	13039.42														
5	Fax Machines	66545.00	0.00	0.00	0.00	66545.00	49112.73	15%	2614.84	0.00	51727.57	17432.27	14817.43														
6	Machineries	94421.60	0.00	0.00	0.00	94421.60	60480.93	15%	5091.10	0.00	65572.03	33940.67	28849.57														
7	Telephones	29320.00	0.00	0.00	0.00	29320.00	20729.02	15%	1288.65	0.00	22017.67	8590.98	7302.33														
8	Xerox Machines	813199.00	0.00	179485.00	0.00	992684.00	572217.31	15%	49608.63	0.00	621825.94	240981.69	370858.06														
9	A.C. Machines	257312.00	54900.00	0.00	0.00	312212.00	183504.90	15%	19306.07	0.00	202810.97	73807.10	109401.03														
10	Cooling Fans	36869.32	0.00	0.00	0.00	36869.32	25985.64	10%	1088.37	0.00	27074.01	10883.68	9795.31														
11	Installation of E.P.A.R.X	94900.00	0.00	0.00	0.00	94900.00	66151.82	15%	4312.23	0.00	70464.05	28748.18	24435.95														
12	Land	1284000.00	0.00	207798.00	0.00	1491798.00	0.00	-	0.00	0.00	0.00	1284000.00	1491798.00														
13	Rain Water Harvesting System	1150000.00	0.00	0.00	0.00	1150000.00	172500.00	15%	146625.00	0.00	319125.00	877500.00	830675.00														
T o t a l		25631490.47	252780.00	711923.00	0.00	26596193.47	15628075.12	-	1193642.73	0.00	16821717.85	10003415.35	9774375.62														



	NET BLOCK			DEPRECIATION				NET BLOCK		
	COST AS ON 01.04.11	ADDITION DURING THE YEAR MORE THAN SIX MONTHS	DISPOSAL DURING THE YEAR	COST AS ON 31.03.12	UPTO 01.04.11	RATE	DURING THE YEAR	PROV FOR DEP ON DISPOSAL W/O	UPTO 31.03.12	UPTO 31.03.12
	1	2	3	4=1+2-3	5		6	7	8=5-6+7	9+10
DEPT. Education	270,761.50			270,761.50	42,892.32	15	28,015.19		71,386.71	188,767.98
DEPT. Engineering	354,781.00			354,781.00	236,898.60	60	94,747.44		331,576.04	157,912.40
DEPT. Agriculture	62,530.00			62,530.00	6,750.00	10	8,075.00		50,750.00	63,164.96
DEPT. Veterinary	402,163.28			402,163.28	155,184.75	15	37,046.78		192,231.53	54,875.00
DEPT. Fisheries	55,000.75			55,000.75	14,905.47	10	4,059.63		245,673.53	209,931.75
DEPT. Animal Husbandry	1,330.34			1,330.34	513.35	15	122.55		18,915.10	36,096.65
DEPT. Plantation	7,894.63			7,894.63	3,046.34	15	727.24		635.90	816.92
DEPT. Computer	7,766.27			7,766.27	2,997.59	15	715.60		3,773.58	694.44
DEPT. Library	5,383.82			5,383.82	5,039.25	80	206.74		3,713.19	4,121.05
DEPT. Transport	272.50			272.50	188.92	60	816		4,770.68	4,025.09
DEPT. Miscellaneous	857.50			857.50	346.44	15	82.70		344.57	137.83
DEPT. Total	43,470.48			43,470.48	13,408.50	10	3,606.40		207.08	5.44
	1,400,165.23			1,222,653.37	466,750.73		175,303.42		7,012.90	561.96
									657,614.86	32,467.54



SPECIAL OBSERVATIONS

- 1) Grants / Funds received under different heads amounting to ₹ 23.32 crore (Annexure - I) are lying idle in Bank (₹ 2.24 crore and Treasury ₹ 21.08 crore) since 01.04.2003.
- 2) Out of 21 Bank Accounts opened under different heads of accounts the following 4 accounts had been kept inoperative from the dates mentioned against each

	Head of A/c	A/c No.	Amount Current Account	Total	Date from which lying
1	SBI (BRGF)	31227506984	18908.00	1768908.00	28.06.2010
2	SBI (NRY)	31227540799	500756.00	1287701.00	25.06.2010
3	SBI (NSDP)	31227536352	500000.00	15412863.00	25.06.2010
4	SBI (VAMBAY)	10836424823	500380.00	2124266.00	26.05.2009

The balance amount had however been kept in CLTD A/c of the said Banks for which confirmation of the Banks are awaited.

- 3) Out of total balance of ₹ 293.51 Crore in different Banks as on 31.03.2012, ₹ 155.18 Crore had been invested in Corporate Link Term Deposits bearing interest and the balance are kept in "Current A/c" as per list furnished by the management.
- 4) It appeared that the following transactions had been shown in trial balance of SUDA Head Office for the year 2011-12 under 3 (three heads) both as Debit balance and Credit balance but not reflected in the Balance Sheet for the year.

Head of Account	Amount (₹)	Remarks
DFID	12344734.50	According to Management, it has been learnt that the funds related to the year 2005-06 and already adjusted under proper head through journal entries and booked under Health Wing of the Deptt. Hence, taking up of the aforesaid funds in the Trial Balance appears to be in contradiction with the Accounting Principal & practice in vogue.
IPP - VIII (Extn)	16733061.61	
RCH Asansol	7257679.54	

- 5) It appeared that a sum of ₹ 3851373.95 are unspent balance of the scheme under DFID which is ceased to be operated since 30.09.2010 had been lying in Bank of Health wing.
- 6) Cash balance as on 31.03.2012 lying in hand for ₹ 18117.15 (HO - SUDA) and ₹ 9.10 (Health wing SUDA) could not be verified physically by us due to belated appointment, however, certificates to that effect have been obtained from the Agency.



STATE URBAN DEVELOPMENT AGENCY (SUDA)

ANNEXURE - I

Sl.No.	Head of Account	Cr. Amount (₹)	Date from which balance carried forward	Amount kept in
1	11 th Finance Commission	2257776.00	27.07.2006	Treasury
2	10 th Finance Commission	56696.00	31.03.2005	Do
3	A & OE M A Deptt.	117040.00	30.09.2009	Do
4	Backward Region Grant Fund	2030380.00	16.03.2009	Bank
5	Bustee Improvement Scheme in NON-CMDA	10358196.00	03.08.2005	Treasury
6	Calamity Relief fund	152197.00	09.07.2010	Do
7	Constn/Re-N of F & Veg Markets	2564000.00	10.12.2004	Do
8	Development Grant	172000.00	21.03.2006	Do
9	Do (2002-2003)	2400000.00	02.03.2006	Do
10	Development Scheme of ULBS	199773.00	14.10.2006	Do
11	I L C S (Revised)	2379778.83	30.03.2009	Do
12	Improvement of Roads in ULBS	428793.00	11.01.2008	Do
13	I P P - VIII Extn.	6551572.00	24.02.2011	Do
14	National Urban Information System (NUIS)	1768504.00	17.09.2008	Bank
15	N R Y IMPACT STUDY SURVEY	18569.55	05.10.2004	Do
16	N S D P	4068756.00	29.05.2007	Bank
17	P H R D Grant	446150.00	01.04.2003	Treasury
18	Polution Control Devices under ULBS	7669000.00	31.03.2006	Do
19	Provision for Livelihood Experts / Now survey (Roads)	10000000.00	26.02.2010	Do
20	PWD (Roads) Grants to ULBS	6000.00	07.03.2006	Do
21	S H A S U	10331000.00	30.03.2009	Bank
22	SHASU T & I	4180000.00	23.09.2008	Do
23	Tax Grant on Vehicle	163158000.00	16.11.2007	Treasury
24	VAMBAY - SUDA	1859800.00	26.05.2009	Bank
25	Water Supply Facilities (Spot source)	25000.00	13.10.2009	Treasury
	TOTAL	233198981.38		



STATE URBAN DEVELOPMENT AGENCY

Significant Accounting Policies:

1. System of Accounting

The financial statements have been prepared under the historical cost convention in accordance with generally accepted accounting principles under the accrual basis of accounting.

2. Fixed Assets

Fixed Assets are stated at cost of acquisition inclusive of freight, duties, taxes and incidental expenses directly related to such acquisition.

3. Depreciation

Depreciation is charged on the assets of the Society on the basis of Written Down Value of the assets as per rates prescribed under the Income Tax Act, 1961.

4. Investments

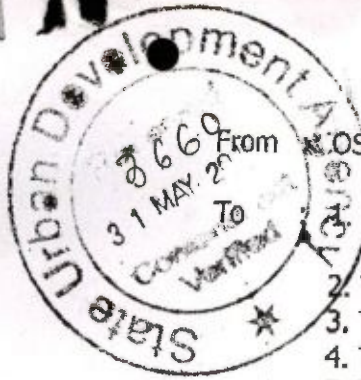
Investments consist of fixed deposits at Nationalized Banks and they are stated at cost in the Balance Sheet.

5. Government and other Grants

The Society credits the amounts of grants when there are actually received through Treasury/Bank.



**Government of West Bengal
Home Department, Protocol Branch**



OSD & Under Secretary to Govt. of West Bengal.

1. The Addl. Chief Secretary / Principal Secretary / Secretary Heading the Depts. (All)
2. The Director General & Inspector General of Police, West Bengal
3. The Divisional Commissioner of Presidency, Burdwan & Jalpaiguri Division
4. The Commissioner of Police, Kolkata
5. The ADG, L&O, West Bengal
6. The District Magistrates (All)

No. 318/US

Howrah, the 30th May, 2016

**Sub. : Administrative Review Meeting at Town Hall, Kolkata
on Friday, 3rd June 2016**

Madam/Sir,

You are requested to kindly remain present for the Chief Minister's Administrative Review Meeting at Town Hall, Kolkata on Friday, 3rd June, 2016 at 01.00 PM.

It will be preceded by Lunch from 12 Noon at Town Hall.

You are requested to remain present by 11.45 AM at the venue.

Heads of Department are further requested to direct the following officers in their Departments to remain present at Town Hall by 11.45 AM:

- 1) All Secretaries.
- 2) All Additional Secretaries.
- 3) All Special Secretaries.
- 4) All Heads of Directorates in Departments.

Yours faithfully,

30.5.16
(Joyoshi Das Gupta)
OSD & Under Secretary

Hard 2 sgt copy
FA, SUDRA on
handed over to
1.6.16 at 12 noon

TA (Exempt) Fee
12
31/05/16

P.O. (H)
P.R. prepare a
report of here
being to see
rulebooks to see
when called for
12
31/5/16

Diris ODA
SS
me
31/5

No. 318/1(6)/US

Howrah, the 30th May, 2016

Copy forwarded for kind information and necessary action to:

- 1) The Mayor, Kolkata Municipal Corporation – with a request to kindly remain present.
- 2) The Principal Secretary to Chief Minister, West Bengal.
- 3) The Commissioner, Kolkata Municipal Corporation – with a request to remain present and kindly arrange for refreshments, seating, sound and display systems at Town Hall.
- 4) Private Secretaries to all Ministers - with a request to inform the Minister to kindly attend the meeting.
- 5) Personal Secretary to Chief Secretary, Govt. of West Bengal.
- 6) Sr. P.A. to Additional Chief Secretary and Home Secretary, Govt. of West Bengal.


20.5.16
OSD & Under Secretary

**GOVERNMENT OF WEST BENGAL
DEPARTMENT OF MUNICIPAL AFFAIRS
WRITERS' BUILDINGS: KOLKATA**

No. 24/MA/O/C-1/1M-14/2012

Dated, Kolkata, the 13th February, 2013.

From : Joint Secretary
to the Government of West Bengal.

To : The Director,
State Urban Development Agency

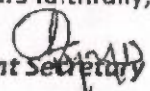
Sub : *Information on various project/ schemes intended for citizens.*

Sir,

I am directed to enclose herewith a copy of the letter No. 769/Secy/ICA dated 29.01.2013 received from I. & C.A. Department for your kind perusal and to request you to furnish the detailed information on the welfare/ developmental/ other schemes for citizens including Scheduled Castes, Scheduled Tribes, Senior Citizens, children and women etc. as sought for in the letter of Secretary, I. & C.A. Department at an early date.

Enclo : As stated.

Yours faithfully,


Joint Secretary

No. 24/1//MA/O/C-1/1M-14/2012

Dated, Kolkata, the 13th February, 2013.

Copy forwarded for information to P.A. to Secretary, I. & C.A. Department.

Joint Secretary

701-S0/2013
11.02.13

● নন্দিনী চক্রবর্তী, আই. এ. এস.
সচিব
তথ্য ও সংস্কৃতি বিভাগ
পশ্চিমবঙ্গ সরকার
মহাকরণ, কলকাতা-৭০০ ০০১
ফোন/ফ্যাক্স : (০৩৩) ২২১৪-৩৬১৪



Nandini Chakravorty, I.A.S.
SECRETARY

DEPTT. OF INFORMATION & CULTURAL AFFAIRS
GOVERNMENT OF WEST BENGAL
Writers' Buildings, Kolkata-700 001
Tele / Fax : (033) 2214-3614

e-mail : secica@wb.gov.in

No.769/Secy./ICA

TSDD-PS
mal

Date : 29/01/2013

To
The Addl. Chief Secretary / Principal Secretary / Secretary
..... Municipal Affairs
Government of West Bengal.



Madam / Sir,

This has a reference to a specific recommendation of the Task Force on Publicity and Social Communication set up by the State Government for publishing a booklet on various project / schemes intended for citizens.

You are requested to send for compilation of the booklet detailed information on the welfare / developmental / other schemes if any, under your department for citizens including scheduled castes, scheduled tribes, senior citizens, children and women etc. The information may include target categories, nature of benefit / concession, available application format and process of application etc.

You are requested to send the information to Shri Sumit Halder, Director of Information, I & CA Deptt. (Ph. No.2214 3011 (O) or e-mail at sumithalder11@gmail.com.

Yours faithfully,

Nandini
(Nandini Chakravorty)

239-5111/13
7/2/13
R.G./to SUDA.
2/2/13

Name of scheme

Objective

Source of
Funding

No. of
Beneficiaries

UPIT C.

CBPIT 28.2
HIT W.

SSY.

Urban RCI

Apropos communication of the Jt. Secretary, Dept. of Municipal Affairs vide no. 24/MA/O/C-11M-14/2012 dt. 13.02.201, information on various Projects / Schemes relating to Urban Health is given below :

Name of Projects / Schemes	Objective	No. of Beneficiaries (In lakh)	Source of funding
Urban Primary Health Care Services (UPHCS) in 52 ULBs	<ul style="list-style-type: none"> ➤ Primary Health care service delivery to Urban population with focus to Below Poverty Line population ➤ Implementation of Public Health & National Health Programmes i.e. Pulse Polio Immunisation Programme, National Tuberculosis Control Programme, National Filariasis Control Programme, Diarrhoeal Disease Control Programme, Acute Respiratory Infection Control Programme, STD / HIV AIDS Control Programme etc. to the population of the Urban Local Bodies. 	68.00	Department of Municipal Affairs
Community Based Primary Health Care Services (CBPHCS) and HHW Scheme in 74 ULBs	<ul style="list-style-type: none"> ➤ To bring about an overall improvement in the urban health scenario as a whole with reference to reduction in Crude Birth Rate (CBR), Crude Death Rate (CDR), Maternity Mortality Rate (MMR), Infant Mortality Rate (IMR) and enhancement of Couple Protection Rate (CPR). 	14.09	Department of Health & Family Welfare
Urban Reproductive & Child Health (RCH) in 99 Municipalities – recently launched. (Service activities are yet to be started)	<ul style="list-style-type: none"> ➤ Strengthening existing RCH services ➤ Improvement in Maternity Mortality Rate (MMR), Neonatal Mortality Rate, Infant Mortality Rate (IMR) and Under-Five Children Mortality Rate 	100.00 (approx.)	Department of Health & Family Welfare under NRHM
Janani Suraksha Yojana (JSY)	<ul style="list-style-type: none"> ➤ Promotion of Hospital Delivery ➤ Reduction of Maternal & Infant Mortality Rate 	2.82	Department of Health & Family Welfare

Government of West Bengal
Department of Municipal Affairs
Writers' Buildings, Kolkata - 700 001

PA
PI coordinate to
pr of:
Also copy to concerned
officer
11/2/13

No. 136 (2)/MA/C-10/2S-2/2009

Dated, Kolkata, the 8th day of February, 2013.

From: Joint Secretary to the Government of West Bengal.

To: 1) Director,
State Urban Development Agency,
ILGUS Bhawan, H C Block, Sector-III,
Salt Lake, Kolkata - 700106.

3) Project Director,
Change management Unit,
ILGUS Bhawan, H C Block, Sector-III,
Salt Lake, Kolkata - 700106.

Sub: Progress in implementation of the assurances given by the Minister on the floor of the House during the year 2012-13.

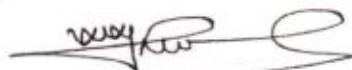
Sir,

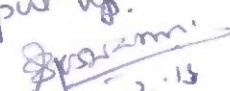
With reference to above, I am directed to enclose the list of assurances given by the Hon'ble Minister-in-Charge of this Department on the floor of the House during the year 2012-13 and to request you to furnish the respective replies on the fulfillment or progress so far made in respect of the assurances, within 12.02.2013 positively, for preparation of the consolidated reply and its onward transmission to the West Bengal Assembly within due date.

Yours faithfully,


Joint Secretary

H.C
PI. put up in
file and send
copies to T.A. (IHS DP)
Advisor (SSRY), P.E. (for ILCS)
P.O. (H.) - for J.S.X.


11/2/13

Dr. De pl. put up.

11.2.13

Discussed with FA SVOA
on 12.02.13. SSY
fund is being released
by DAFS to the
beneficiaries directly.

Assurance relating to SUDA

সংখ্যালঘুদের জন্য কর্মসূচি - পশ্চিমবঙ্গের মোট জনসংখ্যার ২৮ শতাংশ সংখ্যালঘু সম্প্রদায়ভুক্ত। পৌরবিষয়ক দপ্তর এই সংখ্যালঘু সম্প্রদায়ের আর্থ সামাজিক উন্নয়ন ও তাদের বসবাসের এলাকার পরিকাঠামোর উন্নয়নের জন্য সুনির্দিষ্ট কর্মসূচি গ্রহণ করেছে। একশো শতাংশ প্রাতিষ্ঠানিক প্রসব ব্যবস্থার ওপর গুরুত্ব দেওয়া হয়েছে এবং অন্যান্য স্বাস্থ্য কল্যাণ প্রকল্পে সংখ্যালঘু সম্প্রদায়ের মানুষকে নিয়ে আসার প্রচেষ্টা জারী রয়েছে।

Sub. : Progress in implementation of the assurance given by the Minister on the floor of the house during the year 2011-12.

অগ্রগতির খতিয়ান (মে, ২০১২ পর্যন্ত) :

পুরসভার প্রাথমিক স্বাস্থ্য কেন্দ্রগুলিতে পরিকাঠামো উন্নয়নের লক্ষ্যে আসবাবপত্র ও বিভিন্ন রোগ নির্ণায়ক যন্ত্রপাতি, ওষুধ, মশা নিবারক তেল কেনা, পরিবারভিত্তিক স্বাস্থ্য পরিচিতির নথি ছাপানো এবং স্বাস্থ্যকর্মীদের প্রশিক্ষণের জন্য পৌর বিষয়ক দপ্তর মোট ৮১৯.৪৯ লক্ষ টাকা প্রদান করেছে।

পৌর বিষয়ক দপ্তরের নির্দেশ অনুসারে সুডার মাধ্যমে প্রথম পর্যায়ে পুরসভাগুলিকে মোট ৩৪৭.৩২ লক্ষ টাকা প্রদান করা হয়েছে। ২০টি পুরসভা প্রাথমিক পর্যায়ের টাকা খরচ করে Utilisation Certificate দেওয়ার পরে দ্বিতীয় পর্যায়ে মোট ৫৮.৩৭ লক্ষ টাকা প্রদান করা হয়েছে।

পরিবারভিত্তিক স্বাস্থ্য পরিচিতির নথি ছাপানোর কাজ কেন্দ্রীয়স্তরে সুডা গ্রহণ করেছে যা শেষ হওয়ার পর্যায়ে আছে। ছাপানোর কাজ সম্পূর্ণ হবার পর নথিগুলি বিভিন্ন পুরসভায় পাঠানো হবে।

বিভিন্ন জেলার নার্সিং ট্রেনিং স্কুলের সাথে স্বাস্থ্যকর্মীদের ট্রাফিক প্রশিক্ষণের দিন নির্ধারণ করা হয়েছে যা শুরু হবে জুলাই - আগস্ট, ২০১২ থেকে।

২০১২/১৩ to RA, SUBA on 06.06.2012
[Signature]

BY FAX/SPECIAL MESSENGER

GOVERNMENT OF WEST BENGAL
Department of Municipal Affairs
Writers' Buildings, Kolkata-700001

No.492(5)/MA/C-10/2S-2/2009

Dated, Kolkata, the 24th day of May, 2012.

From: The Joint Secretary to the Government of West Bengal.

- To :
- 1) The Municipal Commissioner,
Kolkata Municipal Corporation,
5, S.N. Banerjee Road,
Kolkata-700013.
 - 2) The Project Director,
Kolkata Environmental Improvement Project,
206, A.J.C. Bose Road,
Kolkata-700017.
 - 3) The Project Director,
Change Management Unit,
ILGUS Bhawan,
H.C. Block, Sector-III,
Salt Lake, Kolkata-700106.
 - ✓ 4) The Director,
State Urban Development Agency,
ILGUS Bhawan,
H.C. Block, Sector-III,
Salt Lake, Kolkata-700106.
 - 5) The Chief Engineer,
Municipal Engineering Directorate,
West Bengal,
Bikash Bhawan,
Salt Lake, Kolkata-700091.



FA
Pl co-ordinating
the collection of
reply
W/SW

H.C
Pl. circulate
the copies to.
1) T. A. (IHS DP)
2) T. A. (UIDSSMT)
3) T. V. O.
4) Advisor (SSSRV)
5) P. O. (Health)
6) P. E.

Sub : Progress in implementation of the assurance given by the Minister on the floor of the house during the year 2011-2012.

Sir,

With reference to above, I am directed to enclose the lists of assurance given by the Minister-in-Charge of this Department during the year 2011-12 on the floor of the House and to request you to furnish the respective replies on the fulfilment of progress so far made in respect of the assurance for preparation of consolidated reply in this regard and onward transmission of the same to the West Bengal Legislative Assembly at an early date.

This is extremely urgent and may be given due priority.

Encl: As stated

Yours faithfully,

Joint Secretary

~~copy of the letter to be sent to the following officers for their respective action~~

Assurance relating to State Urban Development Agency

Assurance No. 1

খুব শীঘ্রই রাজ্যের শহর এলাকায় আর্থ-সামাজিক সমীক্ষা শুরু করা হচ্ছে যার মধ্য দিয়ে নতুন করে দারিদ্র সীমার নীচে বসবাসকারী মানুষদের চিহ্নিতকরণ সম্ভব হবে। পৌর এলাকায় কাজটি হবে পৌর বিষয়ক দপ্তরের অধীনে রাজ্য নগর উন্নয়ন সংস্থা বা সুডার মাধ্যমে।

Assurance No. 2

পাশাপাশি রাজ্যের সকল পৌরসভাকে গুরুত্বপূর্ণ স্থানগুলির সৌন্দর্যায়ণ, আলোকিতকরণের ও সবুজায়ণের জন্য পরিকল্পনা প্রণয়ন করতে বলা হয়েছে।

Assurance No. 3

জওহরলাল নেহেরু ন্যাশনাল আরবান রিনিউয়্যাল মিশন (জে. এন. এন. ইউ. আর. এম.) - কলকাতা মেট্রোপলিটন এলাকা এবং আসানসোল নগর এলাকা যা মিশন শহর হিসাবে গণ্য হয়েছে সেই ৪৭টি পৌরসংস্থা ব্যতীত সকল পৌর এলাকার বিভিন্ন পরিকাঠামো উন্নয়নের কাজ ইউ. আই. ডি. এস. এস. এম. টি. (ছোট ও মাঝারি শহরগুলির জন্য পরিকাঠামো উন্নয়ন কর্মসূচী) এবং আই. এইচ. এস. ডি. পি. (সুসংহত গৃহ ও বস্তি উন্নয়ন কর্মসূচী) - এর অধীনে গ্রহণ করা হয়েছে।

Assurance No. 4

আরবান ইনফ্রাস্ট্রাকচার ডেভেলপমেন্ট ফর স্মল এন্ড মিডিয়াম টাউনস (ইউ. আই. ডি. এস. এস. এম. টি.) - রাজ্য সরকার কেন্দ্রীয় নগরোন্নয়ন মন্ত্রকের সাথে সবরকম প্রচেষ্টা অব্যাহত রেখেছে যাতে উক্ত ৯টি শহর ছাড়া আরও ২১টি শহরে জল সরবরাহ প্রকল্প গ্রহণ করা সম্ভব হয়। উক্ত ২১টি শহরের মধ্যে ৬টি শহরের বিশদ প্রকল্প প্রতিবেদন ইতিমধ্যেই কেন্দ্রীয় নগরোন্নয়ন মন্ত্রকে প্রয়োজনীয় কারিগরী অনুমোদনের জন্য পাঠানো হয়েছে।

Assurance No. 5

ইন্ডিয়েটেড হাউসিং এন্ড প্লান ডেভেলপমেন্ট প্রোগ্রাম (আই এইচ. এস. ডি. পি.) - আই. এইচ. এস. ডি. পি. কর্মসূচীতে পশ্চিমবঙ্গের জন্য ৬৮১.০৪ কোটি টাকা কেন্দ্রীয় অর্থ বরাদ্দ রয়েছে। এর মধ্যে অনুমোদিত ৯৪টি প্রকল্পের জন্য ৬৭৯.৯১ কোটি টাকার কেন্দ্রীয় বরাদ্দ ধার্য হয়ে গেছে। এখনও পর্যন্ত ৫১৬.৯৩ কোটি টাকা পৌরসভাগুলিকে দেওয়া হয়েছে। এর মধ্যে ৪৭২.১২ কোটি টাকা, যা মোট বরাদ্দের ৭৭% ব্যয়িত হয়েছে। ৩১,৫৫৯টি গৃহ নির্মাণ সম্পন্ন হয়েছে এবং ৯,১৩৮টি গৃহ নির্মাণের কাজ চলছে।

Assurance No. 6

কঠিন বর্জ্য পরিচালন ব্যবস্থা - জে. এন. এন. ইউ. আর. এম. - এর অধীনে তিনটি বর্জ্য পদার্থ ব্যবস্থাপনা প্রকল্প অনুমোদিত হয়েছে। এগুলির মধ্যে আসানসোল শহর এলাকার জন্য একটি ও কলকাতা মিশন শহরের

জন্য দুটি। আসানসোলের কঠিন বর্জ্য পদার্থ ব্যবস্থাপনার জন্য ৪৩.৫৭ কোটি টাকা অনুমোদিত হয়েছে এবং কলকাতা মহানগর এলাকার ১০টি পৌরসভা ও ১৩টি অন্য পৌরসভার জন্য ১৬৮ কোটি টাকার দুটি প্রকল্প অনুমোদন পেয়েছে। এ পর্যন্ত প্রায় ৬৬ কোটি টাকা ব্যয়িত হয়েছে।

Assurance No. 7

গরীব শহরবাসীর জন্য বাসগৃহ নির্মাণ প্রকল্প - গরীব শহরবাসীর আবাসগৃহ নির্মাণ / সংস্কারের উদ্দেশ্যে বর্তমান আর্থিক বছরে রাজ্য বাজেটে ১০০ কোটি টাকা বরাদ্দ আছে। রাজ্যস্বরে একটি “অনুমোদন ও তদারকি কমিটি” গঠন করা হয়েছে। পৌরসভাগুলি গরীব শহরবাসীর জন্য স্বল্পমূল্যে নিরাপদ আবাসগৃহ গড়ে দিতে পারবে। এখনও পর্যন্ত ৯৫ টি পৌরসভা সুডার নিকট প্রস্তাব প্রেরণ করেছে। এ যাবৎ ৮৯ টি পৌরসভার প্রস্তাব অনুমোদিত হয়েছে যার মাধ্যমে ৩৫৩৪ টি নতুন বাড়ী এবং ৭০৩৫ টি বাড়ীর সংস্কার করা যাবে। এ যাবৎ ৬৫ কোটি টাকার প্রকল্পের মধ্যে পৌরসভাগুলিকে ৩৩.৭২ কোটি টাকা প্রদান করা হয়েছে। এখন পর্যন্ত ৩৭৮ টি বাড়ীর সংস্কার এবং ১১৬ টি নতুন বাড়ী নির্মিত হয়েছে। বর্তমানে আরও ১৪৩৭ টি বাড়ী সংস্কারের কাজ ও ৫২৯ টি নতুন বাড়ী নির্মাণের কাজ চলছে।

Assurance No. 8

স্বনিযুক্তী শহরী রোজগার যোজনা - পৌর এলাকার বেকার ও স্বল্প আয়ভুক্ত ব্যক্তিদের স্বনিযুক্তির মাধ্যমে স্বনির্ভর হওয়ার ব্যবস্থা করাই এর লক্ষ্য। মহিলাদের ক্ষুদ্র সঞ্চয় ও ঋণদান গোষ্ঠী বা স্বনির্ভর দল তৈরী করার মাধ্যমে তাদের ক্ষমতায়ন এর অন্যতম উল্লেখযোগ্য বৈশিষ্ট্য। এজন্য পৌরসভার অধীনে ত্রিস্তরীয় পাড়া গোষ্ঠী, পাড়া গোষ্ঠী সমিতি এবং সমষ্টি উন্নয়ন সংস্থা গঠিত হয়েছে। এ পর্যন্ত ৩৮,৫৯৬ টি পাড়া গোষ্ঠী, ৬৯৬ টি পাড়া গোষ্ঠী সমিতি এবং ৩০৬ টি সমষ্টি উন্নয়ন সংস্থা তৈরী হয়েছে। স্বনিযুক্তি কর্মসূচীতে ঋণের জন্য ১,০৩,৬৫২ টি আবেদনপত্র বিভিন্ন ব্যাঙ্কে পাঠানো হয়েছে। এর মধ্যে ৮৮,১১৪ টি আবেদনপত্র অনুমোদন পেয়েছে। এ পর্যন্ত ৫,৫০৯ টি ডাকুয়া গোষ্ঠী তৈরী হয়েছে। এর মধ্যে ৪,০৬৪ টি ডাকুয়া গোষ্ঠী ব্যাঙ্কে ঋণ পেয়েছে। ৩৫,৬৮১ টি ক্ষুদ্র সঞ্চয় ও ঋণদান গোষ্ঠী তৈরী হয়েছে। ঐ সকল গোষ্ঠীর সকল সদস্য দারিদ্রসীমার নীচে অবস্থিত পরিবার থেকে এসেছেন। এই রকম পরিবারের সংখ্যা প্রায় ৪.৮০ লক্ষ। এ পর্যন্ত ৮৫,২৮৫ জন বেকার বা অর্ধ বেকার প্রশিক্ষণপ্রাপ্ত হয়েছেন। ডাকুয়া ও ক্ষুদ্র সঞ্চয় গোষ্ঠীর সদস্যগণকে উৎপাদিত সামগ্রীর বাজারী সহায়তা দেওয়ার জন্য তহবিলের ব্যবস্থা করা হয়েছে।

Assurance No. 9

স্বল্প মূল্যে স্বাস্থ্যসম্মত শৌচাগার নির্মাণ - কেন্দ্রীয় সরকারের সংশোধিত নির্দেশিকায় এই প্রকল্পে কেন্দ্রের অংশ ৭৫%, রাজ্যের অংশ ১৫% এবং উপভোক্তাদের দেয় অংশ ১০%। বর্তমানে প্রতিটি শৌচাগারের উর্দ্ধসীমা ধার্য হয়েছে ১০,০০০ টাকা। এখনও পর্যন্ত প্রথম পর্যায়ে ১১ টি পৌরসভার জন্য ৬৭৯৮ টি শৌচাগার এবং দ্বিতীয় পর্যায়ে ১৮ টি পৌরসভার জন্য ৭৭৫১ টি শৌচাগার নির্মাণের অনুমোদন পাওয়া গেছে। এজন্য কেন্দ্রীয় সরকার ৫.১৮ কোটি টাকা ও রাজ্য সরকার ১.০৩ কোটি টাকা দিয়েছে। এখন পর্যন্ত ২১৫১ টি শৌচাগার নির্মিত হয়েছে।

Assurance No. 10

পৌর প্রাথমিক স্বাস্থ্য পরিষেবা - রাজ্য উন্নয়ন সংস্থা এর তদারকির দায়িত্বে আছে। এই প্রকল্পের পরিচালনা ও আনুশঙ্গিক ব্যয় বাবদ বাজেট বরাদ্দ ৪৫.৩৪ কোটি টাকা। এই অর্থ রাজ্য সরকার দিচ্ছে এবং এই বরাদ্দের মধ্যে থেকে স্বাস্থ্যকর্মীদের সাম্মানিক ভাতা ও পরিচালন ব্যয় প্রদান করা হচ্ছে। গত তিন মাসে এই বাবদ ১৩.৭৩ কোটি টাকা প্রদান করা হয়েছে। এই জাতীয় প্রাথমিক স্বাস্থ্য কেন্দ্রগুলিতে পরিকাঠামো উন্নয়নের জন্য বিভিন্ন আসবাবপত্র, বিভিন্ন ধরনের রোগ-নির্ণায়ক যন্ত্র, মশা মারার তেল ইত্যাদি বাবদ অতিরিক্ত ৮ কোটি টাকা প্রদানের বিষয়টি পৌরবিষয়ক দপ্তরের সক্রিয় বিবেচনাধীন।

Assurance No. 11

সংখ্যালঘুদের জন্য কর্মসূচী - পশ্চিমবঙ্গের মোট জনসংখ্যার ২৮% সংখ্যালঘু সম্প্রদায়ভুক্ত। পৌরবিষয়ক দপ্তর এই সংখ্যালঘু সম্প্রদায়ের আর্থ সামাজিক উন্নয়ন ও তাদের বসবাসের এলাকার পরিকাঠামোর উন্নয়নের জন্য কিছু সুনির্দিষ্ট কর্মসূচী গ্রহণ করেছে। একশো শতাংশ প্রাতিষ্ঠানিক প্রসব ব্যবস্থার ওপর গুরুত্ব দেওয়া হয়েছে।

GOVERNMENT OF WEST BENGAL
Department of Municipal Affairs
Writers' Buildings, Kolkata-700 001

No. 969(6)/MA/C-10/2S - 2/2009

Dated, Kolkata, the 1st day of October, 2012

From: Joint Secretary to the Government of West Bengal.

To: 1) The Municipal Commissioner,
Kolkata Municipal Corporation,
5, S.N.Banerjee Road,
Kolkata-700 013.

2) The Project Director,
Kolkata Environmental Improvement Project,
206, A.J.C. Bose Road,
Kolkata-700 017.

3) The Project Director,
Change Management Unit,
ILGUS Bhavan,
HC Block, Sector-III,
Salt Lake, Kolkata-700 106.

4) The Director,
State Urban Development Agency,
ILGUS Bhavan,
HC Block, Sector-III,
Salt Lake, Kolkata-700 106.

5) The Chief Engineer,
Municipal Engineering Directorate,
West Bengal,
Bikash Bhavan,
Salt Lake, Kolkata-700 091.

6) The Director of Local Bodies,
West Bengal,
Purta Bhavan,
Salt Lake,
Kolkata-700 091.


Sub: Meeting of the Committee on Government Assurances (2012-13), West Bengal Legislative Assembly.

Sir,

In enclosing a copy of the letter No. 423/1(1)/L.A./G.A.C. dated 25.09.2012 received from the Joint Secretary, West Bengal Legislative Assembly, West Bengal Legislative Assembly Secretariat, I am directed to inform you that the Committee on Government Assurances (2012-13), West Bengal Legislative Assembly will meet this Department on 05.10.2012 at 1:00 p.m. in the Bejoy Kumar Banerjee Hall, Assembly House, Kolkata to be appraised of the progress in implementation of the assurances given by the Hon'ble Minister-in-Charge on the floor of the House during Budget discussions for the year 2011-12.

I am, further, directed to request you to attend the aforesaid meeting alongwith such officers as you deem necessary for the purpose with all relevant documents.

Yours faithfully,


Joint Secretary

West Bengal Legislative Assembly Secretariat

"Assembly House", Kolkata-700 001

No. L.A./GAC.

From : Shri A.K. Ghatak,
Joint Secretary,
West Bengal Legislative Assembly.

To : The Principal Secretary to the Government of West Bengal,
Municipal Affairs Department,
"Writers' Buildings",
Kolkata - 700001.

Relates to
C.M.-10

JS (AEP)
may pl. no.
28/9

Dated Kolkata, the September, 2012.

Sir,

**Subject : Meeting of the Committee on Government Assurances
(2012-2013), West Bengal Legislative Assembly on
the 5th October, 2012**

I am directed to refer to your letter no. 937/M/C-10/2S-2/2009 dated 11th September, 2012 and to inform you that the Committee on Government Assurances (2012-2013), West Bengal Legislative Assembly has decided to meet your department on the 5th October, 2012 at 1:00 p.m. in Bejoy Kumar Banerjee Hall, Assembly House, Kolkata to be appraised of the progress in implementation of the Assurances given by the Minister concerned on the floor of the House during Budget discussions for the year 2011-2012.

I am, accordingly, to request you kindly to attend the aforesaid meeting alongwith such officers as you deem necessary for the purpose.

This may kindly be treated as URGENT.

Yours faithfully,

sd/- A.K. Ghatak
Joint Secretary,
West Bengal Legislative Assembly.

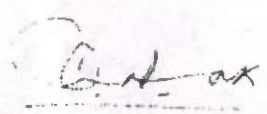
Contd. .. P/2

: 2 :

No. 423(1(1)) L.A./G.A.C.

Copy forwarded for information and take necessary action to Shri Alapan Bandyopadhyay, Principal Secretary to the Government of West Bengal, Department of Municipal Affairs, Writers' Buildings, Kolkata - 700001.

Kolkata :
The 25th September, 2012.


Joint Secretary,
West Bengal Legislative Assembly.

WBL

S.P.

Health Improvement Programmes

The Urban Health Programmes which are in O & M phase namely CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project, Asansol have been brought under one umbrella of Department of Municipal Affairs w.e.f. 01.04.2008. As the objectives and service activities are of similar nature, Urban Health Programmes under different captions are clubbed together by Department of Municipal Affairs and renamed as **"Urban Primary Health Care Service"** w.e.f. 01.04.2012.

Furthermore, two other Health Programmes namely Community Based Primary Health Care Services in 63 Non-KMA ULBs and HHW Scheme in 11 Non-KMA ULBs are being implemented through Department of Municipal Affairs, funded by Department of Health & Family Welfare.

To strengthen existing RCH Programme, **Urban RCH Programme** under NRHM has been launched on 28.08.2012, funded by Department of Health & Family Welfare, in 99 Municipalities (excepting Municipal Corporations and ULBs having less than 30,000 population as per 2001 census). The services will be catered through setting up of 397 Urban Health Centres manned by 397 ANM / GNM and 99 Medical Officer.

(i) Urban Primary Health Care Service

This programme funded by Department of Municipal Affairs has been successfully implemented in the 41 KMA ULBs and 11 Non-KMA ULBs for health improvement of the people living below poverty line with special focus to women & children covering approx 68.00 lakh population.

The objective of this programme is to bring an overall improvement in Urban Health scenario as a whole with reference to reduction in Crude Birth Rate (CBR), Crude Death Rate (CDR), Maternal Mortality Rate (MMR), Infant Mortality Rate (IMR) and enhancement of Couple Protection Rate (CPR); to provide Primary Health Care Service delivery to the Urban population with focus on Reproductive & Child Health of BPL population; to implement various National Health Programmes, Public Health and to ensure maximum utilization of Government Institutions for referral services.

Primary Health care services are being catered by 8503 nos. of grass root level health functionaries and 1453 nos. of Sub-Centres, 172 nos. of Health Administrative Unit, 48 nos. of Extended Specialised Out Patient Department, 35 nos. of Maternity Home and 22 nos. of Diagnostic Centres. The accommodation of Sub-Centres have been provided either by NGO / CBO or ULBs.

Estimated fund allocation for FY 2012-13 is Rs. 5138.00 lakh. An amount of Rs. 1386.37 lakh has been released upto month of July, 2012 by the Department of Municipal Affairs.

(ii) Community Based Primary Health Care Services (CBPHCS) and HHW Scheme

To cover the remaining 74 ULBs in Non-KMA, which was not covered by any of the Primary Health Care Programmes earlier, both the Programmes have been taken up by the Health & FW Department in co-ordination with the Municipal Affairs Department. It covers total Urban population (34.03 lakhs) with special focus to BPL & marginalized (13.09 lakhs).

Objective of this Programme is of similar nature as described under Urban Primary Health Care Service.

Out of fund allocation of Rs. 3000.00 lakh for FY 2012-13, Rs. 2250.00 lakh had been released by the Department of Health & Family Welfare so far.

Contd. to P-2.

(iii) Janani Suraksha Yojana (JSY)

Janani Suraksha Yojana has been introduced by the Govt. of India replacing earlier Scheme i.e. National Maternity Benefit Scheme. This Scheme aims at reducing overall Maternal Mortality Rate & Infant Mortality Rate by providing Antenatal care, identifying pregnancy related complications and increasing Institutional Deliveries.

Revised guideline for implementation of JSY has been received from the Department of Health & Family Welfare vide no. H/CFW/235(52)/HFW/NRHM-201/08 dt. 21.08.2012 w.e.f. **01.10.2012** as detailed below :

- No payment will be made during pregnancy even after completion of 3rd ANC.
- Urban eligible mothers delivered at public / accredited private Health facility will be paid Rs. 900/- by the facility itself during or before discharge.
- SC / ST mothers of APL category will receive incentive of Rs. 900/- only in case of Institutional Delivery not for home delivery
- The Urban eligible mothers delivered at home will be paid Rs. 500/- provided the beneficiary received 3 ANC. The payment shall be made by the ULB within 07 days after home delivery

Health & Family Welfare Dept. is the Nodal Department of the State. Since Financial Year 2006-07, State Urban Development Agency has been functioning as the Nodal Agency for Urban JSY of the State. So far total amount of JSY Fund of Rs. 20.75 Crore has been received from Health & Family Welfare Dept. An amount of Rs. 16.89 Crore have been utilized for the purpose. Total no. of JSY beneficiaries stands at 3.06 lakh.

(iv) Additional fund released by Department of Municipal Affairs under BMS

During FY 2012-13 for :

- i) Rs. 349.00 lakh for **purchase of Drug** (i.e. ORS, Halogen, Norfloxacin, Metronidazole, Paracetamol, Cotrimoxazole / Amoxicilin and the like) **to combat Heat Wave.**
- ii) Rs. 171.58 lakhs for **procurement of Larvicidal Oil to control vector borne diseases** (Dengue, Chikungunya & Malaria).

Health Improvement Programmes

The Urban Health Programmes which are in O & M phase namely CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project, Asansol have been brought under one umbrella of Department of Municipal Affairs w.e.f. 01.04.2008. As the objectives and service activities are of similar nature, Urban Health Programmes under different captions are clubbed together by Department of Municipal Affairs and renamed as "**Urban Primary Health Care Service**" w.e.f. 01.04.2012.

Furthermore, two other Health Programmes namely Community Based Primary Health Care Services in 63 Non-KMA ULBs and HHW Scheme in 11 Non-KMA ULBs are being implemented through Department of Municipal Affairs, funded by Department of Health & Family Welfare.

To strengthen existing RCH Programme, Urban RCH Programme under NRHM has been launched on 28.08.2012, funded by Department of Health & Family Welfare, in 99 Municipalities (excepting Municipal Corporations and ULBs having less than 30,000 population as per 2001 census). The services will be catered through setting up of 397 Urban Health Centres manned by 397 ANM / GNM and 99 Medical Officer.

(i) Urban Primary Health Care Service

This programme funded by Department of Municipal Affairs has been successfully implemented in the 41 KMA ULBs and 11 Non-KMA ULBs for health improvement of the people living below poverty line with special focus to women & children covering approx 68.00 lakh population.

The objective of this programme is to bring an overall improvement in Urban Health scenario as a whole with reference to reduction in Crude Birth Rate (CBR), Crude Death Rate (CDR), Maternal Mortality Rate (MMR), Infant Mortality Rate (IMR) and enhancement of Couple Protection Rate (CPR); to provide Primary Health Care Service delivery to the Urban population with focus on Reproductive & Child Health of BPL population; to implement various National Health Programmes, Public Health and to ensure maximum utilization of Government Institutions for referral services.

Primary Health care services are being catered by 8503 nos. of grass root level health functionaries and 1453 nos. of Sub-Centres, 172 nos. of Health Administrative Unit, 48 nos. of Extended Specialised Out Patient Department, 35 nos. of Maternity Home and 22 nos. of Diagnostic Centres. The accommodation of Sub-Centres have been provided either by NGO / CBO or ULBs.

Estimated fund allocation for FY 2012-13 is Rs. 5138.00 lakh. An amount of Rs. 1386.37 lakh has been released upto month of July, 2012 by the Department of Municipal Affairs.

(ii) Community Based Primary Health Care Services (CBPHCS) and HHW Scheme

To cover the remaining 74 ULBs in Non-KMA, which was not covered by any of the Primary Health Care Programmes earlier, both the Programmes have been taken up by the Health & FW Department in co-ordination with the Municipal Affairs Department. It covers total Urban population (34.03 lakhs) with special focus to BPL & marginalized (13.09 lakhs).

Objective of this Programme is of similar nature as described under Urban Primary Health Care Service.

Out of fund allocation of Rs. 3000.00 lakh for FY 2012-13, Rs. 2250.00 lakh had been released by the Department of Health & Family Welfare so far.

Contd. to P-2.

Director SUDA approved on 31/12.
Handed over to Contn. a. 11

(iii) Janani Suraksha Yojana (JSY)

Janani Suraksha Yojana has been introduced by the Govt. of India replacing earlier Scheme i.e. National Maternity Benefit Scheme. This Scheme aims at reducing overall Maternal Mortality Rate & Infant Mortality Rate by providing Antenatal care, identifying pregnancy related complications and increasing Institutional Deliveries.

Revised guideline for implementation of JSY has been received from the Department of Health & Family Welfare vide no. H/CFW/235(52)/HFW/NRHM-201/08 dt. 21.08.2012 w.e.f. **01.10.2012** as detailed below :

- No payment will be made during pregnancy even after completion of 3rd ANC.
- Urban eligible mothers delivered at public / accredited private Health facility will be paid Rs. 900/- by the facility itself during or before discharge.
- SC / ST mothers of APL category will receive incentive of Rs. 900/- only in case of Institutional Delivery not for home delivery
- The Urban eligible mothers delivered at home will be paid Rs. 500/- provided the beneficiary received 3 ANC. The payment shall be made by the ULB within 07 days after home delivery

Health & Family Welfare Dept. is the Nodal Department of the State. Since Financial Year 2006-07, State Urban Development Agency has been functioning as the Nodal Agency for Urban JSY of the State. So far total amount of JSY Fund of Rs. 20.75 Crore has been received from Health & Family Welfare Dept. An amount of Rs. 16.89 Crore have been utilized for the purpose. Total no. of JSY beneficiaries stands at 3.06 lakh.

(iv) Additional fund released by Department of Municipal Affairs under BMS

During FY 2012-13 for :

- i) Rs. 349.00 lakh for **purchase of Drug** (i.e. ORS, Halogen, Norfloxacin, Metronidazole, Paracetamol, Cotrimoxazole / Amoxicilin and the like) **to combat Heat Wave.**
- ii) Rs. 171.58 lakhs for **procurement of Larvicidal Oil to control vector borne diseases** (Dengue, Chikungunya & Malaria).

**A Report on Community Based Primary Health Care Services
in the Urban Local Bodies**

The existing Urban Health Programmes are as under :

Sl. No.	Programmes	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 lakhs in KMA	
4	IPP-VIII-(Extn.)	World Bank	2000 to June 2002	8.30 lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 lakhs in Non-KMA	1
6	HHW Scheme	Dept. of Health & Family Welfare	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
7	Community Based Primary Health Care Services (CBPHCS)	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63
Total Population Covered				81.77 lakhs	126

After cessation of external funding support, all the programmes at serial no. 1 to 5 are continued and maintained by the Dept. of Municipal Affairs, GOWB.

Programme at Sl. No. 6 & 7 are being funded by DHFW, GOWB.

Contd. to P-2.

Health Facilities created :

Programme	Health Facilities				
	Sub Centre (SC)	Health Administrative Unit (HAU)	Extended Specialized Out Patient Department (ESOPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
CUDP-III	315	50	08	-	-
CSIP	55	08	02	-	-
IPP-VIII	736	116	25	22	13
IPP-VIII- (Extn.)	250	35	11	11	11
R.C.H. Sub-Project	97	13	02	02	02
HHW Scheme	55	-	-	-	-
CBPHCS	273	-	-	-	-
Total	1781	222	48	35	26

Sub-Centres are functioning from either rented or Municipal owned premises.

Health Man Power at Grass-root level :

Programme	Block level (HHWs)	Sub Centre Level (FTSs)	HAU Level	
			Medical Officer (Part time)	STS / ANM
CUDP-III	1585	315	50	-
CSIP	275	55	16	08
IPP-VIII	3713	736	232	232
IPP-VIII- (Extn.)	1090	250	70	70
R.C.H. Sub-Project	387	97	26	26
HHW Scheme	283	55	27	27
CBPHCS	1255	273	-	-
Total	8588	1781	421	363

Honorary Health Workers (HHW) work as link volunteer between community and the urban Sub-Centre.

Contd. to P-3.

Status of Manpower against the sanctioned post at Health Wing, SUDA

Management & Supervision (M & S) Cell at SUDA under the Community Based Primary Health Care Services (CBPHCS) Programme

Sl. No.	Name of Post	No. of Post	Present Status of Manpower		Remarks
			No. in-position	No. vacant	
1	Project Officer	1	1	-	Engaged on contract on consolidated remuneration, looking after all the Urban Health Programmes.
2	Asstt. Project Officer	4	2	2	Do
3	Finance Officer	1	1	-	Do
4	MIES Officer	1	-	1	-
5	Accounts Assistant	3	-	3	-
6	Computer Assistant	5	1	4	Engaged on contract on consolidated remuneration, looking after all the Urban Health Programmes.
7	Clerk cum Storekeeper	2	-	2	-
8	Multipurpose Helper	5	-	5	-
Total		22	5	17	

A Committee has been constituted by the Department of Municipal Affairs vide Notification No. 821/MA/C-10/3S-37/2009 dt. 13.12.2011 with the following members for the purpose of examining the issues related to policy framework for engagement of personnel in various posts under the Health Programmes namely CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project and to submit recommendation to the Department :

- | | |
|---|-------------------|
| 1. Director, SUDA | : Chairman |
| 2. Jt. Secretary, Dept. of Municipal Affairs, looking after Cell-10 | : Member |
| 3. Jt. DLB, Directorate of Local Bodies | : Member |
| 4. Project Officer, Health, SUDA | : Member Convenor |
| 5. Head Assistant, Cell-10, Dept. of Municipal Affairs | : Member |

Contd. to P-4.

Impact of Services Rendered :

(i) Improving Maternal Health

(Fig. in %)

Programme	Services rendered (Antenatal Care)					
	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	43.6	73.7	54.5	94.3	68.0	91.8
IPP-VIII (Extn.)	43.1	91.2	47.2	94.1	46.8	94.7
RCH Sub-Project	43.8	97.2	51.8	97.4	57.3	91.5
HHW Scheme	21.2	76.8	71.5	86.1	76.7	87.8
CBPHCS	51.9	67.7	57.3	75.3	64.5	77.2

(Fig. in %)

Programme	Immunisation							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	69.5	93.5	69.5	86.4	71.3	86.2	63.9	77.9
IPP-VIII (Extn.)	37.7	95.4	34.5	91.6	36.7	91.7	24.2	82.2
RCH Sub-Project	42.6	97.9	40.9	97.9	41.9	97.9	30.9	89.5
HHW Scheme	57.5	91.3	50.8	85.1	50.5	85.2	38.9	64.8
CBPHCS	64.3	79.5	50.1	71.7	50.1	71.8	35.6	54.7

(ii) Vital Statistics

Programme	Indicators									
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)		Couple Protection Rate (CPR)	
	B	A	B	A	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	16.1	8.2	5.7	3.4	47.4	15.9	4.8	0.5	45.0	61.1
IPP-VIII (Extn.)	20.3	12.1	7.6	3.5	54.4	13.1	6.0	0.5	39.6	59.8
RCH Sub-Project	23.9	15.2	12.4	4.9	60.0	14.4	3.0	1.2	41.4	65.2
HHW Scheme	37.3	19.3	6.3	4.1	21.6	17.2	2.1	1.6	55.2	60.1
CBPHCS	15.5	11.4	6.4	5.8	27.3	20.3	1.9	1.4	46.5	51.3

N. B. : B = Baseline, A = Achievement (2010-11)

Contd. to P-5.

Financial Status :

(i) Estimated budget and Fund received during FY 2011-12 (upto December, 11) :

Programme	Estimated Budget (Rs. In lakhs)	Fund Received (Rs. In lakhs)	Remarks
CUDP III and CSIP	944.71	593.10	Fund is being provided by Dept. of Municipal Affairs
IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project	4097.86	3555.69	
CBPHCS and HHW Scheme	3484.59	1119.75	Fund is being provided by DHFW

(ii) Additional fund allotted to 124 ULBs (excepting Kolkata MC, Kulti and Dankuni) by the Department of Municipal Affairs under Basic Minimum Services and release of 50% of the allotment during FY 2011-12

(Rs. in Lakhs)

Equipment & Furniture		Drug		Larvicidal		Family Schedule		Training		Total	
Allotment	Released	Allotment	Released	Allotment	Released	Allotment	Released	Allotment	Released	Allotment	Released
355.15	177.73	203.87	101.94	135.27	67.65	111.81	0.00	13.39	0.00	819.49	347.32

(iii) Additional fund released by the Department of Health & Family Welfare for Strengthening of services at Maternity Home during FY 2011-12

(Rs. in Lakhs)

Sl. No.	Name of ULBs	Procurement of Equipment & Furniture
1.	Kharagpur	14.00
2.	Balurghat	1.40
3.	Burdwan	17.50
4.	Champany	4.31
5.	Rajpur Sonarpur	12.10
6.	South Dum Dum	8.69
Total		58.00

Sent to Sri M. Chatterjee
Thru e-mail.
to. Director, SUDA.
hard copy in
20.6.12

Budget Speech
Health Improvement Programmes

The Urban Health Programmes which are in O & M phase namely CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project, Asansol have been brought under one umbrella of Department of Municipal Affairs w.e.f. 01.04.2008. As the objectives and service activities are of similar nature, Urban Health Programmes under different captions are clubbed together by Department of Municipal Affairs and renamed as **"Urban Primary Health Care Service"** w.e.f. 01.04.2012.

Furthermore, two other Health Programmes namely Community Based Primary Health Care Services in 63 Non-KMA ULBs and HHW Scheme in 11 Non-KMA ULBs are being implemented through Department of Municipal Affairs, funded by Department of Health & Family Welfare.

For strengthening of Urban Reproductive & Child Health (URCH) care service, Urban RCH Programme will be launched by Department of Health & Family Welfare through Department of Municipal Affairs shortly. Preliminary discussion was held amongst Department of Health & Family Welfare, Department of Municipal Affairs and State Urban Development Agency on 13.06.2012 regarding implementation of the said Programme.

(i) Urban Primary Health Care Service

This programme funded by Department of Municipal Affairs has been successfully implemented in the 41 KMA ULBs and 11 Non-KMA ULBs for health improvement of the people living below poverty line with special focus to women & children covering 67.68 lakh population.

The objective of this programme is to bring an overall improvement in Urban Health scenario as a whole with reference to reduction in Crude Birth Rate (CBR), Crude Death Rate (CDR), Maternal Mortality Rate (MMR), Infant Mortality Rate (IMR) and enhancement of Couple Protection Rate (CPR); to provide Primary Health Care Service delivery to the Urban population with focus on Reproductive & Child Health of BPL population; to implement various National Health Programmes, Public Health and to ensure maximum utilization of Government Institutions for referral services.

Primary Health care services are being catered by 8503 nos. of grass root level health functionaries and 1453 nos. of Sub-Centres, 172 nos. of Health Administrative Unit, 48 nos. of Extended Specialised Out Patient Department, 35 nos. of Maternity Home and 22 nos. of Diagnostic Centres. The accommodation of Sub-Centres have been provided either by NGO / CBO or ULBs.

Estimated budget for FY 2012-13 is Rs. 4706.38 lakh. Fund is yet to be released by the Department of Municipal Affairs for this financial year.

(ii) Community Based Primary Health Care Services (CBPHCS)

Community Based Primary Health Care Services to the BPL population of 63 ULBs have been done quite satisfactorily in phases through various externally aided programmes. To cover the remaining 63 ULBs in Non-KMA, which was not covered by any of the Primary Health Care Programmes, a project namely "Community Based Primary Health Care Services" has been taken up by the Health & FW Department in co-ordination with the Municipal Affairs Department in February, 2006. It covers total Urban population (34.03 lakhs) with special focus to BPL & marginalized (11.23 lakhs).

Objective of this Programme is of similar nature as described under Urban Primary Health Care Service.

- ◆ Final selection of HHWs completed by 62 ULBs. 1166 HHWs have already been trained engaged and started fortnightly home visit, treating minor ailments at door step, making aware the community on different Health issues and towards utilization of Health services.
- ◆ Final selection of FTSs completed by 62 ULBs. 260 nos. of FTSs have been selected out of total no. 273, completed training and engaged.
- ◆ 62 ULBs have started clinic at Sub-Centres i.e. General Treatment Clinic and Antenatal Care.
- ◆ Estimated requirement for FY 2012-13 is Rs. 3133.98 lakh.

Contd. to P-2.

(iii) Honorary Health Worker (HHW) Scheme

The Honorary Health Worker Scheme was piloted with the assistance of DFID in 11 Non-KMA Urban Local Bodies with effect from February, 2004 for a period of one year which has been extended periodically upto 31st March, 2012.

Primary Health care services for 2.86 lakhs BPL population are being catered by 283 nos. of grass root level health functionaries and 55 nos. of Sub-Health Post. The accommodation of Sub-Health Post have been provided either by NGO / CBO or ULBs and manned by 55 nos. of FTSS.

Estimated requirement for FY 2012-13 is Rs. 378.68 lakh.

Out of estimated budget of DHFW for CBPHCS and HHW Scheme of Rs. 3000.00 lakh for FY 2012-13, Rs. 750.00 lakh had been released by the Department of Health & Family Welfare so far.

(iv) Janani Suraksha Yojana (JSY)

Janani Suraksha Yojana has been introduced by the Govt. of India replacing earlier Scheme i.e. National Maternity Benefit Scheme. This Scheme aims at reducing overall Maternal Mortality Rate & Infant Mortality Rate by providing Antenatal care, identifying pregnancy related complications and increasing Institutional Deliveries.

Health & Family Welfare Dept. is the Nodal Department of the State. Since Financial Year 2006-07, State Urban Development Agency has been functioning as the Nodal Agency for Urban JSY of the State. So far total amount of JSY Fund of Rs. 20.75 Crore has been received from Health & Family Welfare Dept. An amount of Rs. 17.33 Crore have been released to the ULBs for disbursement in favour of eligible beneficiaries. Total no. of JSY beneficiaries stands at 2.97 lakh, out of which no. of SC & ST are 0.56 lakh & 0.07 lakh respectively. Total no. of Institutional Deliveries stands at 0.85 lakh.

(v) Other Issues

Remuneration of the Health Officers engaged under Community Based Primary Health Care Services in 63 Non-KMA ULBs is much lower than that of the present pay structure, as a result many of Health Officers are leaving the job. Services of Health Officer are most essential for technical implementation, monitoring & supervision of Urban Health Programmes at ULB level. Enhancement of remuneration for Health Officer may be considered.

Enhancement of remuneration of Doctors other than Health Officers as well as Honorarium of grass-root level Health functionaries under Urban Primary Health Care Service, CBPHCS and HHW Scheme may also be considered as present remuneration is too meager in the present context of market index.

Quarterly Progress Report for Project

Sl. No.	Project Name	Intended Benefits	Date of Approval	Cost at the time of approval	Target Date for completion	Physical progress upto 30.06.2012 (including % progress)	Expenditure % up to 30.06.2012 vis-à-vis allotment received (To be supported by U.C.)	If coordination required with any other Department for implementation	Issues for resolution, if any	Expected date of completion	Revised completion cost, if any. Give with reasons
1.	CUDP III, CSIP and RCH Sub-Project	Providing Primary Health Care, RCH services, implementation of National Health Programme	01.04.2012	Rs. 47.06 Crore	Continuing activities	Continuing activities on Routine Immunisation, Antenatal / Postnatal Care, General Treatment, Growth Monitoring of under-five children provided to beneficiaries	Fund not released during 1 st Qtr., 2012	NA	NA	NA	NA
2.	IPP-VIII, IPP-VIII (Extn.)		01.07.2011	(Budget Provision)							
3.	CBPHCS and HHW Scheme		01.04.2012	Rs. 30.00 Crore (Budget Provision)			87.6				
4.	JSY	Promotion of Antenatal check up and Institutional delivery to reduce MMR & IMR	01.04.2012	Rs. 3.00 Crore		JSY benefit provided to 5,310 no. of beneficiaries	22.0	NA	NA	NA	NA

As desired by Hon'ble M.I.C. the progress report of different projects being monitored by State Urban Development Agency (SUDA) is to be submitted to Municipal Affairs Department in the enclosed format within 30.07.2012. This may be informed to the all Officers Concerned of SUDA for compliance.

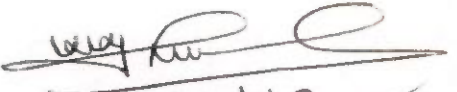
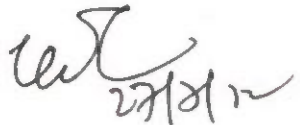
Director

EAF

H.C

Pl show to all concerned.

Pl. Circulate .


27/7/12

27/8/12

Quarterly Progress Report for Project

Sl. No.	Project Name	Intended Benefits	Date of approval	Cost at the time of approval	Target Date for completion	Physical progress upto 30.06.2012 (including % progress)	Expenditure % up to 30.06.2012 vis-à-vis allotment received (To be supported by U.C.)	If Coordination required with any other Department for implementation	Issues for resolution, if any	Expected date of completion	Revised completion cost, if any. Give with reasons
	JPA-III, CUP III, CSP, JPA-III (BPM), Rem. manual.	OK Sukh	1/7/12	OK OK	N/A		N/A	N/A	N/A	N/A	N/A
	CDMES & HHU	JCV	1/4/12								
		Investment Delivery									

~~Signature~~
~~Signature~~

6/12/12
3/11/12

8.7.12

BY FAX / SPECIAL MESSENGER

Government of West Bengal
Municipal Affairs Department
Writers' Buildings, Kolkata-700 001

No. 536/MA/P/C-10/3S-1/2011

Dated, Kolkata, the 5th day of June, 2012

From: Joint Secretary to the Government of West Bengal.

To: Director,
State Urban Development Agency,
ILGUS Bhawan,
H.C. Block, Sector-III,
Salt Lake, Kolkata-700 106.

Sub: Formulation of Tribal Sub Plan & Scheduled Caste Sub Plan for 2012-2013, West Bengal.

Sir,

In enclosing a copy of the Memo. No. 1590-BCW/5B-09/2012 dated 03.05.2012 received from the Backward Classes Welfare Department, I am directed to request you to furnish this Department with the scheme-wise physical progress under Tribal Sub Plan and Scheduled Caste Sub Plan for 2011-12 and a brief write-up on development of Scheduled Castes and Scheduled Tribes people under Scheduled Caste Sub Plan and Tribal Sub Plan for 2012-13 and during the 12th Plan Five Year Plan period in respect of the schemes of this Department as noted below, within 7 days, for onward submission of the same to the Backward Classes Welfare Department:

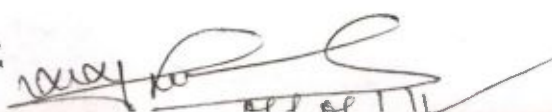
- 1) Integrated Housing & Slum Development Programme
- 2) Swarna Jayanti Sahari Rozgar Yojana
- 3) Construction / Redevelopment of Housing of the Urban Poor
- 4) National Social Assistance Programme
- 5) Janani Suraksha Yojana
- 6) Urban Primary Health Care.

Copy to:

- 1) T.A (IHSDP/UIDSSMT)
- 2) T.U.O.
- 3) Adviser (SJRY)
- 4) P.O (H)
- 5) P.E.
- 6) A.O. & C.S.D. / C.P.

Yours faithfully,


Joint Secretary


Director, State Urban Development Agency

GOVERNMENT OF WEST BENGAL
BACKWARD CLASSES WELFARE DEPARTMENT
WRITERS' BUILDINGS
KOLKATA-700 001

Website: www.anagrasarkalyan.gov.in

No. 1590-BCW/5B-09/2012

Kolkata, the 3rd May, 2012.

From: From: Shri P.K.Jana
Joint Secretary to the
Government of West Bengal

To : The Joint Secretary to the Government of W.B.
Municipal Affairs Department

Subject:- Formulation of Tribal Sub Plan & Scheduled Castes Sub Plan for 2012-2013, West Bengal

Sir,

As in previous years, this department is formulating Tribal Sub Plan (TSP) & Scheduled Caste Sub Plan (SCSP), West Bengal for 2012-2013. The Government of India is pressing hard for these documents.

Hence, you are requested to send the following information to this department for this purpose:-

- Scheme-wise Physical and financial progress under Tribal Sub Plan & Scheduled Caste Sub Plan for 2011-12,
- Total State Plan Outlay 2012-13 along with flow to TSP & SCSP for your department (scheme wise),
- A brief Write-up on schemes of your Department for development of Scheduled Castes and Scheduled Tribes People under SCSP & TSP for 2012-2013 & during 12th Five year Plan Period.

I would further request you to kindly treat the matter as extremely urgent and send the information as asked for to this department by 12.05.2012 by FAX (to No.22143364) or by e-mail (to sanjaykthade@gmail.com).

[Signature]
(P.K.Jana)
Joint Secretary
to the Government of West Bengal

Spld(T)
[Signature]

Pr. P.K. Jana
[Signature]

JS(BP)1003

3301-50/2012
17.05.12

Sub. : Report on Formulation of Tribal Sub-Plan and Schedule Caste Sub-Plan for 2012-13 under Janani Suraksha Yojana (JSY)

Objective :

- Promotion of Hospital Delivery
- Reduction of Maternal & Infant Mortality Rate

Beneficiary criteria :

Pregnant women of all SC, ST & BPL; Age 19 years and above; Upto two (02) living children; After completion of 3ANC.

Fund Assistance to Beneficiary :

- Rs. 500/- after completion of 3ANC by ULB
- Rs. 400/- in case of Hospital delivery by the respective Hospital

Status :

During FY 2011-12 – 10386 no. of SC and 894 no. of ST Pregnant Women got service & financial benefit.

During 1st Quarter of FY 2012-13 – 70 no. of SC and 27 no. of ST Pregnant Women got service & financial benefit.

Plan for FY 2012-13 :

All identified SC & ST Pregnant Women of the Urban Local Bodies will receive Antenatal Care and Hospital delivery will be promoted.

Submitted to PA SUDA on 8-6-12

Dr. N. S. Gangopadhyay
Director, HPA, U

**Agenda Notes of the meeting
of the
Chairpersons of 6 identified Municipalities,
Officers of IPP-VIII & CUDP-III of KMDA
on Action Plan of UHIP**

: Venue :

Conference Room
Madhyamgram Municipality
24 Parganas (North)

on
January, 15, 2003 at 2-30 PM



Urban Health Improvement Programme
KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY



UHIP-KMDA

URBAN HEALTH IMPROVEMENT PROGRAMME

Kolkata Metropolitan Development Authority

Unnayan Bhavan, Bidhannagar, 'G' Block, 3rd floor, Kolkata-700 091

☎ 334-5257/337-0697/358-6771, FAX No. : 358-3931 E-mail : cmdaipp8@vsnl.net

No.

Date : _____

No. 350 /KMDA/UHIP/M-29/2002 (Pt.)

Dated: 10.01.2003

NOTICE

Special Secretary, KMDA desires to hold a meeting with the Chairpersons of 6 (six) identified Municipalities and Officers of IPP-VIII & CUDP-III, KMDA on 15.01.2003 at 2-30 P.M. at the Conference Room of Madhyamgram Municipality to discuss the activities to be taken up under EC assisted Urban Health Improvement Programme on the following issues;

- a) Recommendations of the 1st. Apex Advisory Committee Meeting held on 20.11.2002.
- b) To review the position of the different item of works discussed in the meeting taken by Project Director, IPP-VIII, Kolkata held on 09.07.2002.
- c) Future activities to be taken up under EC assisted Urban Health Improvement Programme recommended by the Chairpersons of Municipalities in a meeting held on 12.08.2002.

The invitees are requested to kindly make it convenient to attend the meeting.

The agenda notes will follow shortly.

Sd/- Lushu Sen
Special Secretary, KMDA.

No. 350/1(9) /KMDA/UHIP/M-29/2002 (Pt)

Dated: 10.01.2003

Copy forwarded to :

- 1-6. The Chairman, New Barrackpore, North Barrackpore, Madhyamgram, South Dum, Bhadreswar & Naihati Municipality.
7. Dr. B.Bhattacharjee, Chief of Health, IPP-VIII, KMDA.
- ✓ 8. Dr. N.G. Gangopadhyay, Director, HPU, KMDA.
9. Dr. K.L. Mukherjee, Dy. Chief of Health, IPP-VIII, KMDA.

Lushu Sen
Special Secretary, KMDA.



URBAN HEALTH IMPROVEMENT PROGRAMME

Kolkata Metropolitan Development Authority

Unnayan Bhavan, Bidhannagar, 'G' Block, 3rd floor, Kolkata-700 091

☎ 334-5257/337-0697/358-6771, FAX No. : 358-3931 E-mail : cmdaipp8@vsnl.net

No.

Date : _____

No. 350 /KMDA/UHIP/M-29/2002 (Pt.)

Dated: 10.01.2003

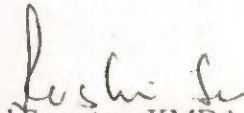
NOTICE

Special Secretary, KMDA desires to hold a meeting with the Chairpersons of 6 (six) identified Municipalities and Officers of IPP-VIII & CUDP-III, KMDA on 15.01.2003 at 2-30 P.M. at the Conference Room of Madhyamgram Municipality to discuss the activities to be taken up under EC assisted Urban Health Improvement Programme on the following issues;

- a) Recommendations of the 1st. Apex Advisory Committee Meeting held on 20.11.2002.
- b) To review the position of the different item of works discussed in the meeting taken by Project Director, IPP-VIII, Kolkata held on 09.07.2002.
- c) Future activities to be taken up under EC assisted Urban Health Improvement Programme recommended by the Chairpersons of Municipalities in a meeting held on 12.08.2002.

The invitees are requested to kindly make it convenient to attend the meeting.

The agenda notes will follow shortly.

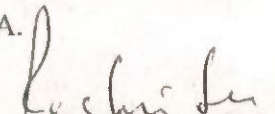

Special Secretary, KMDA.

No. 350/1(7) /KMDA/UHIP/M-29/2002 (Pt.)

Dated: 10.01.2003

Copy forwarded to :

- 1-6. The Chairman, New Barrackpore, North Barrackpore, Madhyamgram, South Dum Dum, Bhadreswar & Naihati Municipality.
7. Dr. B. Bhattacharjee, Chief of Health, IPP-VIII, KMDA.
8. Dr. N.G. Gangopadhyay, Director, HPU, KMDA.
9. Dr. K.L. Mukherjee, Dy. Chief of Health, IPP-VIII, KMDA.


Special Secretary, KMDA.

Accordingly the Committee decided to ensure preventive maintenance of the same by the local bodies after observing the financial norms.

Concluding the discussion the Minister of State, MA Deptt., Govt. of West Bengal and Chairperson of the Committee made the following observations for guidance of the Project authorities.

- The new setup for overall supervision and monitoring of the activities of the Urban Health Improvement Programmes will be under the administrative control of KMDA.
- Regular meeting/ workshops with the Health functionaries at the field level should be periodically organised by KMDA to motivate as well as to upgrade skills of such functionaries.
- Health Officers/ Asstt. Health Officers should be engaged for supervising the activities under the programmes, wherever such posts are lying vacant.
- For better management and coordination of the health activities one Urban Health Improvement Organiser having adequate experience in administrative and financial management should be engaged at the ULB level on monthly remuneration of Rs. 4,500/- which should be equally shared by the ULB and the State Govt. as already decided in the meeting held on 7th October, 2002.
- Every attempt should be made to effect economy in maintaining the programmes without compromising with the quality and to ensure that the financial responsibility ultimately devolves on the local bodies.

Sd/-

(Smt. Anju Kar)

MOS, MA Deptt.

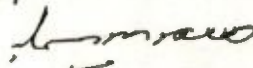
Chairperson, Apex Advisory Committee
for Urban Health Improvement Programmes

5. On the question of extension of additional services by strengthening the existing infrastructure under IPP-VIII for implementation of the Urban Health Improvement Programme with assistance from European Commission, it has been decided that such additional services may be extended only by utilizing the existing infrastructure as per proposal contained in the Agenda Note (copy of relevant extract enclosed) so as to ensure optimum utilization of the existing facilities.
6. The rates of service charges and other instructions communicated :- previously in terms of this office letter No. 1102 (40)/CMDA/FW(US)/IPP-VIII/U-9/99 dated 10.08.99 shall stand modified to the above extent.
7. This shall take effect immediately.

No. /CMDA/IPP-VIII/U-9/99
Copy forwarded for information to :-

1. The Special Secretary, CMDA
2. Shri J.K. Saha, Dy. Chief of Health, IPP-VIII, CMDA
3. The Account Professional, IPP-VIII, CMDA

Dated :

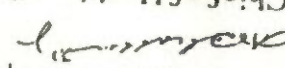
Yours faithfully,

Chief of Health
IPP-VIII, CMDA
10.1.2003

No. /CMDA/IPP-VIII/U-9/99

Copy forwarded for information and necessary action to Dr. N. G. Gangopadhyay, Advisor (Health), SUDA

It is requested kindly to issue necessary instruction to all the concerned local bodies implementing IPP-VIII (Extension) as per decision contained in para 4 of the letter.

Dated :


Chief of Health
IPP-VIII, CMDA
10.1.2003

From : The Chief of Health
IPP-VIII, KMDA

To : The Mayor / Chairperson,

Municipal Corporation / Municipality

Sub. : Revision of users fee for the services to be utilized by beneficiaries under Urban Health Improvement Programme.

Sir,

As you are aware that the Municipal Affairs Department, Govt. of West Bengal vide G.O. No. 2311/MA/C-10/1G-7/2002 dated 08.11.2002 constituted an Apex Advisory Committee for supervision and monitoring of various Urban Health Improvement Programmes like CUDP-III, CSIP, IPP-VIII, IPP-VIII(Extension) and RCH etc. The 1st meeting of this committee was held on 20.11.2002 and the proceedings of the meeting have since been circulated to all the Mayor / Chairpersons of the local bodies in KMA as per this office No. 313/1(42)/FW/KMDA/IPP-VIII/M-29/02 dated 01.01.2003.

2. The Apex Advisory Committee discussed among others the issue of mobilization of local resources to run the health facilities on a self - sustaining basis and for that matter decided to rationalise the existing rates of service charges that are levied on the beneficiaries and the non-beneficiaries. The revised rates of service charges on such rationalisation that are to be levied on the beneficiaries and the non-beneficiaries in conformity with the aforesaid decision is enclosed at Annexure - I. It was agreed that the revised rates of service charges as indicated in Annexure - I should be uniformly applied to all the local bodies implementing the Urban Health Improvement Programme. The revised charges for the non-beneficiaries should be fixed by the Urban local bodies in consideration of local situation, subject to minimum charges as prescribed in the said Annexure - I.

3. It has also been decided that the Honorary Health Workers should collect @ Re. 1/- only from each beneficiary family during their every fortnightly visit and ensure their visit twice a month so as to collect Rs. 2/- P.M. from each beneficiary family. This charge of home visit should be realized by all the local bodies, if not already introduced.

4. In the context of above it is imperative that a Health fund should be created by all the participating municipalities with user fee charges (Service charge) realized and local resources generated plus apportionment of a part of the NSIP (National Slum Development Project) fund upto 5 (five) times of the fees realized from the community being the charges for fortnightly home visits to each beneficiary family. Such health fund should be created in all the municipalities including those covered by IPP-VIII (Extension) and a separate Bank Account should be opened in the local Banks for the purpose.

b) Extract from Proceedings of the Meeting with the Project Director, IPP-VIII and Special Secretary, KMDA with the Officers of IPP-VIII, Kolkata to review the activities of IPP-VIII held on 09.07.2002.

5. IEC, Training & MIS :

- i) Previous strategy of IEC have been modified and being followed as per recommendation of World Bank and Mid Term Review. Approach to generate mass awareness addressing the specific target groups with one specific message at a time.
- ii) Training performance on different categories of health functionaries and others since inception was reviewed. It was decided that all records of training will be systematically maintained.
- iii) MIS data not being entered in the Software system for last 6 to 8 months. Reports are prepared manually. Project Director emphasised that MIS Cell should be very strong in all respect, be computerized and compatible with GIS in the municipalities.

7. Start up action on UHIP assisted by European Commission :- Notwithstanding the fact that IPP-VIII, Kolkata Project has achieved remarkable success, it is still beset with some unfinished agenda especially the needs of RCH services which relate to obstetric and Paediatric care, RTI/STD detection, MTP Services and Neonatal care etc.. The unfinished agenda, if not attended to, could lead to severe dissipation of achievement so far made. With this object in view, an 'Urban Health Improvement Plan' - Building on IPP-VIII and CUDP-III" with financial assistance from European Commission covering a beneficiary slum population of 6.1 million in Kolkata Metropolitan Area has been submitted to Govt. of India through Health Deptt., Govt. of West Bengal.

The project has been put into operation in 6 Municipalities in KMA in the first year (2002 - 2003) as a Pilot Project with a total Project cost of Rs. 703.00 lakhs from 01.07.2002. The initiative would be extended to other Municipalities in the KMA in following years with necessary operational/ process/ policy corrections learning from 1st year experience.

The position regarding the initial progress of the European Commission assisted UHIP project was reviewed.

At the end of the meeting, the Project Director, IPP-VIII, Kolkata summed up the discussion as desired that the following points should be addressed properly.

1. Training to the local leaders/councillors to be organised.
2. Training of the local trainers to be imparted. KMDA's Headquarters may extend necessary support in this matter.
3. Reimbursement of the remaining portion of claim to be arranged.
4. Chairpersons to arrange verification of the specification of the computers supplied to them by an independent agency.
5. IEC work should be revamped
6. Emphasis on checking the data collection and its feeding in computer to be arranged from the grass - root level at the municipality.

Training at municipality level for the purpose may be imparted.

Sd/-

(Roshni Sen)
Project Director, IPP-VIII, Kolkata
& Special Secretary, KMDA

Proposal for revision of Service charges being levied for the beneficiaries/Non beneficiaries, under JPP-VIII / Kolkata / CUDP-III/CSIP

Item of service	Existing rates		Recommendation of the Municipality, regarding revision of existing rates		Rates / charges introduced by the State Health Deptt. & F.W.		Rates suggested by KMDA	
	Beneficiary	Non Beneficiary	Beneficiary	Non Beneficiary	Cabin	Paying / OPD	Beneficiary	Non Beneficiary (Minimum rates)
• Admission fees (ESOPD & M.H.)	5/-	20/-	10/-	30/-			10/-	30/-
• Bed rent	5/-	15/-	15/-	30/-	75/-	30/-	15/-	30/-
• Normal delivery excluding bed rent	100/-	200/-	200/-	400/-	200/-	160/-	100/-	400/-
• N. D. Episiotomy / Forceps (including Bed rent)	100/-	250/-	200/-	400/-	240/-	200/-	200/-	400/-
• L.U.C.S. (caesarean)	100/-	650/-	400/-	1000/-	280/-	240/-	300/-	1000/-
• Manage of obstetrical emergency including obstetrical complication	150/-	650/-	400/-	1000/-	-	-	400/-	1000/-

Item of service	Existing rates		Recommendation of the Municipality, regarding revision of existing rates		Rates / charges introduced by the State Health Deptt. & F.W.		Rates suggested by KMDA	
	Beneficiary	Non Beneficiary	Beneficiary	Non Beneficiary (Minimum rates)	Cabin	Paying / OPD	Beneficiary	Non Beneficiary (Minimum rates)
Service charges under L.A.								
• DE/ Ligation	Free	400/-	Free	500/-	-	-	Free	500/-
• Gynae. Major Operation	150/-	1300/-	400/-	1500/-	-	-	400/-	1500/-
• Gynae. Minor Operation	50/-	300/-	200/-	500/-	-	-	150/-	500/-
Surgery								
• Minor Surgery under GA	100/- (including all charges)	600/- (including all charges)	200/- (all inclusive)	800/- (all inclusive)	-	-	200/-	800/-
• Major Surgery under GA	200/- (all inclusive)	1300/- (all inclusive)	400/- (all inclusive)	1500/- (all inclusive)	-	-	400/-	1500/-
ENT								
• Major	200/-	650/-	400/-	1500/-	-	-	400/-	1500/-
• Minor	100/-	500/-	200/-	800/-	-	-	200/-	800/-

Item of service	Existing rates		Recommendation of the Municipality, regarding revision of existing rates		Rates / charges introduced by the State Health Deptt. & F.W.		Rates suggested by KMDA	
	Beneficiary	Non Beneficiary	Beneficiary	Non Beneficiary	Cabin	Paying / OPD	Beneficiary	Non Beneficiary (Minimum rates)
Eye								
• Cataract with IOL	-	-	700/-	2000/-	-	-	700/-	2000/-
• Major Eye Operation	150/-	550/-	400/-	1500/-	-	-	400/-	1500/-
• Minor Eye Operation	50/-	500/-	100/-	500/-	-	-	100/-	500/-
• Cataract operation	50/-	450/-	250/-	1000/-	350/-	300/-	250/-	1000/-
• DCT/DCR	150/-	500/-	200/-	800/-	350/-	250/-	200/-	800/-
Dental								
• Tooth Extraction with stitch	Free	Free	50/-	20/-	-	5/-	5/-	20/-

Item of service	Existing rates		Recommendation of the Municipality, regarding revision of existing rates		Rates / charges introduced by the State Health Deptt. & F.W.		Rates suggested by KMDA	
	Beneficiary	Non Beneficiary	Beneficiary	Non Beneficiary	Cabin	Paying / OPD	Beneficiary	(Minimum rates) Non Beneficiary
Specialised patient Deptt.								
• Family Welfare consultancy Service	Free	Free	Free	30/-	-	-	Free	30/-
• Insertion of IUD	Free	Free	Free	50/-	-	-	Free	50/-
• Observation bed charge	Free	Free	8/-	30/-	-	-	8/-	30/-
Pathology								
• TC, DC, Hb%	5/-	20/-	10/-	30/-	20/-	10/-	10/-	30/-
• ESR.	3/-	10/-	10/-	25/-	20/-	10/-	5/-	25/-

[illegible]

Item of service	Existing rates		Recommendation of the Municipality, regarding revision of existing rates		Rates / charges introduced by the State Health Deptt. & F.W.		Rates suggested by KMDA	
	Beneficiary	Non Beneficiary	Beneficiary	Non Beneficiary	Cabin	Paying / OPD	Beneficiary	(Minimum rates) Non Beneficiary
<ul style="list-style-type: none"> • Urine Routine & ME • Stool R/E • Stool for PH • Urine for Bile salt & Bile Pigment • Stool / Urine occult Blood • Urine for Pregnancy test • Sputum for AFB 	5/-	15/-	10/-	15/-	15/-	8/-	8/-	15/-
	3/-	15/-	10/-	15/-	15/-	8/-	8/-	15/-
	3/-	10/-	5/-	10/-	15/-	8/-	5/-	10/-
	5/-	10/-	10/-	10/-	15/-	8/-	8/-	10/-
	5/-	10/-	8/-	10/-	15/-	8/-	8/-	10/-
	5/-	40/-	10/-	40/-	30/-	20/-	10/-	40/-
	3/-	20/-	10/-	20/-	30/-	20/-	10/-	20/-

Item of service	Existing rates		Recommendation of the Municipality, regarding revision of existing rates		Rates / charges introduced by the State Health Deptt. & F.W.		Rates suggested by KMDA	
	Beneficiary	Non Beneficiary	Beneficiary	Non Beneficiary	Cabin	Paying / OPD	Beneficiary	(Minimum rates) Non Beneficiary
• Semen Analysis	10/-	30/-	16/-	30/-	45/-	35/-	16/-	30/-
• Culture of Conj. Swab	8/-	25/-	16/-	25/-	40/-	25/-	16/-	25/-
• Urine Culture	8/-	25/-	16/-	25/-	40/-	25/-	16/-	25/-
X-Ray								
• Plain X-Ray per plate	15/-	50/-	40/-	50/-	35/-	30/-	30/-	60/-

Item of service	Existing rates		Recommendation of the Municipality, regarding revision of existing rates		Rates / charges introduced by the State Health Deptt. & F.W.		Rates suggested by KMDA	
	Beneficiary	Non Beneficiary	Beneficiary	Non Beneficiary	Cabin	Paying / OPD	Beneficiary	(Minimum rates) Non Beneficiary
U.S.G.								
• Pregnancy	50/-	-	75/-	200/-	180/-	160/-	50/-	250/-
• Upper/ lower abdomen	50/-	-	150/150	250/275	200/180	180/160	150/150	250/275
• Whole abdomen	75/-	-	250/-	450/-	280/-	260/-	200/-	550/-
• X-ray KUB	-	-	100/-	200/-	200/-	180/-	100/-	200/-
• ECG	-	-	20/-	40/-	30/-	25/-	20/-	40/-
• Endoscopy	-	-	200/-	350/-	280/-	240/-	200/-	500/-
• Echo-Cardio-graphy	-	-	200/-	300/-	320/-	240/-	200/-	500/-

Item of service	Existing rates		Recommendation of the Municipality, regarding revision of existing rates		Rates / charges introduced by the State Health Deptt. & F.W.		Rates suggested by KMDA	
	Beneficiary	Non Beneficiary	Beneficiary	Non Beneficiary	Cabin	Paying / OPD	Beneficiary	(Minimum rates) Non Beneficiary
T3	-	-	50/-	150/-	70/-	60/-	50/-	150/-
T4	-	-	50/-	150/-	70/-	60/-	50/-	150/-
T ^{sh}	-	-	50/-	150/-	70/-	60/-	50/-	150/-
Any two								
T3, T4, T ^{sh}	-	-	150/-	350/-	180/-	160/-	150/-	350/-

For home visit by the honorary health workers

: Fees of Rs. 2/- per month (@ Re 1/- for fortnightly visit to each beneficiary family).