

To
The Director
State Urban Development Agency
Salt Lake City

Through the Adviser Health, SUDA.

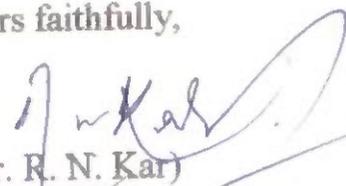


Sub ; Prayer for leave on 11.03. 2003 & 12.03. 2003

Sir,

With due respect I am to inform you that I could not attend office on 11.03.2003 & 12.03.2003 due to personal reasons. As such I may kindly be granted C.L. for the said period.

Yours faithfully,



(Dr. R. N. Kar)

Project Officer,

R.C.H. Sub-Project, Asansol.

SUDA

Sub : Continuation of Management Cell at SUDA
beyond March, 2003 upto September, 2003.

*CP-1
Placed below is the copy* of Minutes of the Reviewing Meeting of MIC, M.A. & U.D. Departments on Urban Health Improvement Programmes dt. 07.10.2002. It was agreed that after March, 2003 all the Health components under SUDA and K.M.D.A. would work under one cell at K.M.D.A. This cell would be formed towards the end of the current financial year.

**CP-2
Placed below is the copy** of communication from Shri J.V.R. Prasad Rao, Secretary, Department of Family Welfare, MOHFW, GOI, New Delhi under D.O. no. L 19012/12/2002-API (Vol. II) dt. 10.12.2002 to the Secretary (Family Welfare), Govt. of West Bengal, where GOI has decided to continue this Sub-Project till the launching of RCH-Phase II which is likely to take place during 2nd half of next financial year in order to enable the States to complete the approved activities with in the component wise approved budget ceiling. As desired by GOI, latest physical and financial progress report, likely achievement by the end of March, 2003 and proposed plan for the extended period after March, 2003 along with requisite financial requirement and justification have been sent to the Secretary, Department of Family Welfare, Govt. of India under memo no. SUDA-120/96(Pt. IV)/69 dt. 07.02.2003 by the Secretary, M.A. Deptt., Govt. of West Bengal. (Copy enclosed)

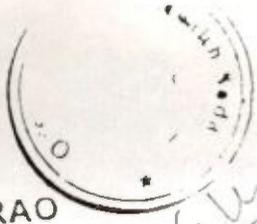
Under the changed circumstances stated above, it is proposed that the Management Cell at SUDA may continue along with RCH-Sub Project to be functioning from SUDA beyond March, 2003 till the E.O.P. of RCH-Sub Project Asansol (i.e 30 September, 2003). The existing five staff at SUDA Health Wing will manage both the Projects without any financial burden to the State Government. They will be paid from RCH-Sub Project Asansol fund provided by the World Bank, for the above mentioned period, where adequate budget provision exist.

Submitted for favour of kind approval please.

UO NO-SUDA-120/
96(Pt-IV) 54
dt. 18.2.2003.

Secretary M.A. Deptt

L. S. Sanyal
18/2/03



परिवार कल्याण विभाग
स्वस्थ एवं परिवार कल्याण मंत्रालय
निर्माण भवन, नई दिल्ली - 110011

J. V. R. PRASADA RAO

Secretary
Tel. : 3018432
Fax : 3018887
E-mail : secyfw@nb.nic.in

GOVERNMENT OF INDIA
DEPARTMENT OF FAMILY WELFARE
MINISTRY OF HEALTH & FAMILY WELFARE
NIRMAN BHAVAN, NEW DELHI - 110011

D.O. No. LP/19012/12/2002- API (Vol. II)

Dated the 10th December, 2002.

V. V. Wagent
CFW
It may propose flow
accordingly. District
SWDA may be informed
m. 18/12/02

mem-
for RAO
for Na. 10

Dear Shri Barman,

Two RCH Sub-Projects are under implementation in the Asansole city Murshidabad District of your State since September 1997 at a total cost of Rs. 22.10 crores. Against the release of Rs. 18.00 crores by Government of India, the Sub-Project has reported an expenditure of Rs. 11.49 crores only. In order to enable the States to complete the approved activities within the component wise approved budget ceilings, the Government of India has decided to continue these Sub-Projects till the launching of RCH Phase-II which is likely to take place during 2nd half of next financial year. I therefore suggest you to kindly review the progress of implementation at your level and send us the latest physical and financial progress report, likely achievement by the end of the March, 2003 and proposed plan for the extended period after March, 2003 alongwith the requisite financial requirement with justification. All these details are to be sent component-wise.

Staff
for k.
AM

With regards,

Yours sincerely,

(Signature)
(J. V. R. Prasada Rao)

Shri Asim Barman
Secretary (Family Welfare)
Government of West Bengal
Writer's Building
CALCUTTA - 700 001
WEST BENGAL.

Copy to Dr. D.K. Ghorai, Jt Director of Health Services
(FW), state FW officer, Dept of FW Bureau, Calcutta

Ajay Mehra
(A. K. MEHRA)
DIRECTOR (AP)

S.C.JAIN
ACCOUNTS OFFICER
AREA PROJECT



FOPR
11-3-03

D.O.No.G.21011/ 6/2002- AP/A/c
Government of India
Ministry of Health & Family Welfare
Deptt. of Family Welfare
Nirman Bhavan, New Delhi
February 18, 2003

Dear Shri. S.D.Sharma,

Enclosed please find in triplicate the reimbursement claim application in respect of expenditure reported by the Project Director, RCH sub-project, ASANSOL, West Bengal, as summarized below:-

Credit No.	Period	Appl.No.	Expenditure Incurred	(Rs. in million)
				Reimbursement Claimed
018-IN	01.12.2002 to 31.12.2002	-	4.614	3.625

2. It is requested that the amount may please be claimed from RBI Bombay Revolving Fund Scheme at an early date and a copy of the recoupment claim submitted to the IDA Washington and reimbursement received in US \$ equivalent may be endorsed to this Ministry for keeping our records up to date.

Yours Sincerely

(S.C.JAIN)
ACCOUNTS OFFICER (AP)

To

Shri. S.D.Sharma
Senior Accounts Officer
Deptt. of Economic Affairs
Ministry of Finance
5th Floor, 'B' Wing, Indian Oil Bhavan
Janpath, New Delhi

No.G.21011/ 6/ 2002 - AP (A/c)

1. Copy forwarded for information to the Under Secretary, Ministry of Finance, Deptt. of Economic Affairs, North Block, New Delhi.
2. ✓ Copy to: - The Advisor (Health), RCH sub-project, State Urban Development Authority, Health Wing, "ILGUS BHAWAN", H-C Block, Sector-III, Bidhannagar, KOLKATA-700 091, West Bengal w.r.t. his letter no. SUDA-120/96(Pt.IV)/43 dated 27.01.2003.

AO (AP)



24 FEB 2003

-Copy-
D.O.No.1.19012/12/2002-API(Vol.III)
December 11, 2002.

Dear Sir,

Two RCH Sub Projects are under implementation in the Asansole city and Murshidabad District of your State since September 1997 at a total cost of Rs.22.10 crores. Against the release of Rs.18.00 crores by Government of India, the Sub Projects has reported an expenditure of Rs. 12.00 crores only. In order to enable the States to complete the approved activities within the component wise approved budget ceilings, the Government of India has decided to continue these Sub-Projects till the launching of RCH Phase-II which is likely to take place during 2nd half of next financial year. I therefore suggest you to kindly review the progress of implementation at your level and send us the latest physical and financial progress report, likely achievement by the end of the march, 2003 and proposed plan for the extended period after March, 2003 along with the requisite financial requirement with justification. All these details are to be sent component-wise.

With regards,

Yours sincerely,

Sd/-
Secretary (FW)

Shri R.P.S. Kahlon,
Commissioner Family Welfare,
Govt Of West Bengal,
Writers Building,
Kolkata-700 001.

Copy to:

Dr.N.G.Gangopadhyay,
Adviser(Health),
State Urban Development Agency,
H-C Block, (ILGUS Bhawan)
Sector III, Salt Lake, Bidhannagar,
CALCUTTA
Fax. No 23370695


(A.K. Mehra)
DIRECTOR (AP)

WORLD BANK ASSISTED RCH-Sub Project Asansol

Date of launching : August-1998

Likely end of Project with World Bank's Assistance : **March 31, 2003**

Overall status

1. Population under the project : 2.54 Lakhs
2. No. of Blocks : 387
3. No. of Health Facilities :

SL. No.	Particulars	Target	Achievement
1.	Blocks	387	387
2.	Health Administrative Unit	13	13
3.	Sub Health Centre	97	97
4.	O.P.D. cum M.H.	2	2
5.	Medical Store	1	1

4. Health Man Power :

SL. No.	Particulars	Target	Achievement
A.	At Block Level		
	Honorary Health Worker	387	387
B.	At S.C. Level		
	First Tier Supervisor	97	97
C.	At H.A.U. Level		
	MO (Part time)	26	11
	ANM	26	10
	Clerk Cum Store Keeper	13	Under Process
D.	At O.P.D. cum M.H. Level		
	M.O.	4	Under Process
	Nurse	6	3
	Laboratory Technician	2	2
	Specialist Doctors (General Medicine, Paediatrics, Obs. & Gyn.)	6	6

E.	At Medical Store Level		
	Store-keeper.	1	1
F.	At Management and Supervision cell at ULB Level		
	Assistant Health Officer	1	1
	Medical Supervisor	1	1
	P.H.N. training	1	1
	Account Assistant	1	1
	Statistical Assistant	1	1

5. Civil Construction

Health facilities	Target	Achievement
HAU	13	9 – Construction completed and handed Over 4 – Nearing completion
O.P.D. cum M.H.	2	2
MS	1	1

6. Achievement of Development Objectives

A. Improving maternal and child health

Parameters	Base Line		2001 - 2002		Upto Jan., 03	
	No.	%	No.	%	No.	%
Maternal Health						
At least 3 Antenatal Check ups	2741	43.8	4473	78.2	5102	91.4
TT(P.W.)	3241	51.8	4536	79.3	5214	93.5
Institution Deliveries	3313	57.3	3741	79.2	4142	88.1
Immunisation Coverage of Infant						
BCG	2463	42.6	4025	86.3	4400	93.6
DPT III	2365	40.9	3973	85.3	4480	95.3
OPV III	2423	41.9	4006	85.8	4480	95.3
Measles	1787	30.9	3586	76.2	4128	87.8

B. Reducing Fertility Among Slum Population

Parameters	Base Line		2001 - 2002		Upto Jan., 03	
	No.	%	No.	%	No.	%
Sterilisation	8370	19.3	11321	22.4	11744	22.6
IUD	347	0.8	729	1.4	779	1.5
CC Users	2255	5.2	6512	12.9	6755	13.0
OP Users	6983	16.1	16306	32.3	16837	32.4
C.P.R. (%)		41.4		69.0		69.5

**OFFICE OF THE
RCH SUB-PROJECT
ASANSOL.**



Memo No: 17/CS/RCH/AMC

Dated 20/03/2003

25 FEB 2003

CIRCULAR.

All FTS of RCH Sub-Project are hereby directed to collect Rs. 2.00 /- (Rupees Two only) per month as user charge from the beneficiary families enlisted under RCH Project. The collected money is to be deposited at the Project office by the 20th of every month.

The above order will take immediate effect.

Rbup
22/3/03
Project Director,
RCH Sub Project, Asansol.
&

Additional District Magistrate, Asansol.

Memo No : 17(101)/CS/RCH/AMC

Dated 20/03/2003

Copy forwarded for information and necessary action to: ~

1. Health Officer, Asansol Municipal Corporation.
2. Management & Supervising Cell of R.C.H Sub Project, Asansol
3. All First Tier Supervisors, R.C.H Sub Project, Asansol.
4. Accountant II, A.M.C
5. Cashier, A.M.C.

Rbup
22/3/03
Project Director,
RCH Sub Project, Asansol.
&

Additional District Magistrate, Asansol.

Memo No: 17/1(16)/CS/RCH/AMC

Dated 20/03/2003

Copy forwarded for information to: ~

1. Mayor, Asansol Municipal Corporation.
2. Dy. Mayor, Asansol Municipal Corporation.
- 3-9. All Members of M.I.C, A.M.C
- 10-15. Members, Local Coordination Committee of R.C.H Sub-Project, Asansol.
16. Secretary, A.M.C.
17. Advisor. SUDA. KOLKATA
18. DR. R.N. KAT. SUDA (Health) KOLKATA.

Rbup
22/3/03
Project Director,
RCH Sub Project, Asansol.
&

Additional District Magistrate, Asansol

OFFICE OF THE
RCH SUB-PROJECT
ASANSOL.



Memo No: 17/CS/RCH/AMC

25 FEB 2003 Dated 20/03/2003

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The above order will take immediate effect.

Rhep 22/3/03
Project Director,
RCH Sub Project, Asansol.
&
Additional District Magistrate, Asansol.

Memo No :17(101)/CS/RCH/AMC

Dated 20/03/2003

Copy forwarded for information and necessary action to: ~

1. Health Officer, Asansol Municipal Corporation.
2. Management & Supervising Cell of R.C.H Sub Project, Asansol
3. All First Tier Supervisors, R.C.H Sub Project, Asansol.
4. Accountant II, A.M.C
5. Cashier, A.M.C.

Rhep 22/3/03
Project Director,
RCH Sub Project, Asansol.
&
Additional District Magistrate, Asansol.

Memo No: 17/1(16)/CS/RCH/AMC

Dated 20/03/2003

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16. Secretary, A.M.C.
- ✓ 17. Adviser. SUDA. KOLKATA
18. DR. R.N. KAT. SUDA (Health) KOLKATA.

Rhep 22/3/03
Project Director,
RCH Sub Project, Asansol.
&
Additional District Magistrate, Asansol

STATE URBAN DEVELOPMENT AGENCY**HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No.SUDA-120/96(Pt-IV)/92

Date25.02..2003

**From: Dr. N.G. Gangapadhyay,
Adviser (Health)
SUDA****To: Sri A.K.Mehra
Director (Area Projects)
Govt. of India
Ministry of Health & Family Welfare
Deptt. of Family Welfare
Nirman Bhavan, Room No. 525 A
New Delhi- 110 011****Sub: Continuation of RCH-Sub Project, Asansol beyond March 2003
till the launching of RCH-Sub Project Asansol Phase -II likely
to take place during 2nd half of next financial year.**

Sir,

I am to refer to the intimation given by you as above, while we met during the meeting of Expert Group at Delhi on 10th January, 2003. You were kind enough to agree to send me a firm official communication shortly in this regard. But I have not yet received your letter so far.

We have already replied in response to D.O. letter No. L. 190/212/2002-API (V51-II) dated 10th December, 2002, from the Secretary, Govt. of India, Ministry of Health & Family Welfare (vide copy enclosed).

We are now required to move to the State Govt. regarding continuation of RCH-Sub Project Asansol beyond 31st March, 2003 till 30th September, 2003 apropos decision of GOI; supported by a specific letter as above from your end.

May I therefore, request you to kindly issue the letter at your earliest convenience. Due to shortage of time, FAX (033-2359-3184) communication is requested for.

Encl :- As Stated.

Yours faithfully,


Adviser (Health) 25/2/03



-Copy-
D.O.No.1.19012/12/2002-API(Vol.III)
December 11, 2002.

28 FEB 2003

Dear Sir,

Two RCH Sub Projects are under implementation in the Asansole city and Murshidabad District of your State since September 1997 at a total cost of Rs.22.10 crores. Against the release of Rs.18.00 crores by Government of India, the Sub Projects has reported an expenditure of Rs. 12.00 crores only. In order to enable the States to complete the approved activities within the component wise approved budget ceilings, the Government of India has decided to continue these Sub-Projects till the launching of RCH Phase-II which is likely to take place during 2nd half of next financial year. I therefore suggest you to kindly review the progress of implementation at your level and send us the latest physical and financial progress report likely achievement by the end of the march, 2003 and proposed plan for the extended period after March, 2003 along with the requisite financial requirement with justification. All these details are to be sent component-wise.

With regards

Yours sincerely,

Sd/-
Secretary (FW)

Shri R.P.S. Kahlon
Commissioner Family Welfare,
Govt. Of West Bengal
Writers Building,
Kolkata-700 001.

Copy to:

Dr. N.G. Gangopadhyay
Adviser Health,
State Urban Development Agency,
H-C Block, (J.L.G.S. Bhawan)
Sector III, Salt Lake, Bidhannagar,
CALCUTTA
Fax. No. 23370695


(A.K. Mehra)
DIRECTOR (AP)

**Office of the
R.C.H Sub Project,
Asansol**

Memo NO. 15/es/RCH/Ame

Date: 11/02/2003

To
The Adviser (Health),
State Urban Development Agency
"T.G.H.S BHAVAN", HC BLOCK, Sector III
Bidhan Nagar,
Kolkata 700 091.



Fax: 9533-23593184.

19 FEB 2003

Sub: requirement of Fund for R.C.H Project, Asansol for the period from February 03 to July 03 another 6(Six) months.

Sir,

I would request you kindly to arrange release of Fund for meeting expenses during above period as detailed bellow.

Sl. No.	Components	Amount(Fund required) (Rs.)
1) A.	Honorarium/TADA/Salary For HAU level.	28,28,040=00
B.	Honorarium/TADA/Salary For ESOPD/MH level.	3,61,500=00
C.	Honorarium/TADA/Salary For Medical Store level.	33,900=00
2)	Overhead Expenditure (Including House Rent, Car Hiring Telephone Charges, Electricity Costing Stationary, Hiring Charges of Private Doctors. Re-orientation Training ,Costing of Chemicals for Lab.)	12,45,000=00
3) IEC Activities		4,00,000=00
4) Support to N.G.O (for Maternity & Child Health Awareness programme.)		1,25,000=00
5) Procurement of Medicine (Emergency basis for MH)		1,50,000=00
6) Innovative Scheme.		3,50,000=00
7) Sundries.		1,50,000=00
		<hr/>
		56,43,440=00
Cash balance at Bank Rs. 5,35,047=35 at the beginning of Feb 03 (Salary & Others)	(-)	5,35,047=35
		<hr/>
	Rs.	51,08392=65
		<hr/>

(Rupees. Fifty one lakh Eight thousand Three hundred Ninety three) only

Project Director,
RCH Sub Project,Asansol.
&
Additional District Magistrate, Asansol.

3/

TRANSMISSION REPORT

11-02-03 12:47:41 FAX ID: 0341209478

COMPANY NAME: ASANSOL MUNICIPAL CO

DATE	START TIME	DURATION	REMOTE ID	PAGES
11-02-03	12:46:31	01'06"	+91 033 359 3184	001

<RESULT>:GOOD

RCH ASL
File



20 FEB 2003

FEB 2003

fo. M.
RV
27/2/03

RCH (SUB) PROJECT
ASANSOL

Statement of Detailed Expenditure for the Month of January 03

Category	Classification of Expenditure.	Expenditure Incurred
1.	CYR 3 bike (PCV) Hourly Rate	Rs. 14,300.00
	Total	Rs. 14,300.00
2.	Equipments	NIL
	Furniture	NIL
	Vehicle (Diesel & Mobil)	NIL
	Other Goods	NIL
3.	Drugs	NIL
	Total	NIL
4.	Consultants Services including IEC	Rs. 16,339.00
5.	Training & Workshop	NIL
6.	Surveys & Studies	NIL
	Total	Rs. 16,339.00
7.	Pilot Program for Referral Transport	NIL
	Total	NIL
8.	Salaries, T.A. D & Honorarium	Rs. 4,17,151.00
	Innovative Schemes	NIL
	NGO Support & Community Participation	NIL
	Operating Cost (Sundries, Car hire, Postage etc.)	Rs. 23,374.00
	Total	Rs. 4,40,525.00
	Grand Total	Rs. 5,01,164.00

Rs. Five Lakh One thousand One hundred & Sixty four only.

Dated:
Asansol,

[Signature]
27/2/03
The Advisor (Health)
SUDA, Kolkata-91

To
The Advisor (Health)
SUDA, Kolkata-91
FAX No.: 033-3593184.

S.C.JAIN
ACCOUNTS OFFICER
AREA PROJECT

10 FEB 2003



D.O.No.G.21011/6/2002- AP/A/c
Government of India
Ministry of Health & Family Welfare
Deptt. of Family Welfare
Nirman Bhavan, New Delhi
January 16, 2002

Dear Shri. S.D.Sharma,

Enclosed please find in triplicate the reimbursement claim application in respect of expenditure reported by the Project Director, RCH sub-project, ASANSOL, West Bengal as summarized below:-

Credit No.	Period	Appl.No.	Expenditure Incurred	Reimbursement Claimed
018-IN	01.10.2002 to 30.11.2002	-	2.225	0.559

2. It is requested that the amount may please be claimed from RBI Bombay Revolving Fund Scheme at an early date and a copy of the recoupment claim submitted to the IDA Washington and reimbursement received in US \$ equivalent may be endorsed to this Ministry for keeping our records up to date.

Yours Sincerely

(S.C.JAIN)
ACCOUNTS OFFICER (AP)

To

Shri. S.D.Sharma
Senior Accounts Officer
Deptt. of Economic Affairs
Ministry of Finance
5th Floor, 'B' Wing, Indian Oil Bhavan
Janpath, New Delhi

No.G.21011/6/ 2002 - AP (A/c)

1. Copy forwarded for information to the Under Secretary, Ministry of Finance, Deptt. of Economic Affairs, North Block, New Delhi.
2. ✓ Copy to: - Adviser (Health), State Urban Development Agency, Health Wing, "ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata-700 091 w.r.t. his letter no.SUDA-120/96(Pt.IV)/594 dated 10.12.2002.

AO (AP)

FORM GFR 19 - A
 (See Government of India's Decision (1) below Rule 150)

Form of Utilization Certificate

Sl. No.	Letter No. And Date.	Amount Rs.
Total		

Certified that out of Rs.-----

 -----grants-in-aid sanctioned during the year-----
 in favour of RCH Society (SCOVA)
 under this Ministry/Department Letter No. given in the margin and Rs-----
 on account of unspent balance of the previous year, a sum of Rs-----

 utilized for the purpose of ----

for which it was sanctioned and that the balance of Rs -----
 ----- remaining unutilized at the end of the year has been surrendered to Government (vide Ch. No. ----- dated-----.)

2. Certified that I have satisfied myself that the conditions on which the grants -in -aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised :-

1. Audit by Chartered Accountants firm completed .

Signature.....
 Designation.....
 Date.....

C O N S I G N M E N T

SHIPPER NAME / DEPT.
ADDRESS K. C. 11. Sub Project
 KSL

ORIGIN
DESTN
 COOL

DECLARATION OF N DOX / DOX ITEMS
 1st

TEL.: _____ **PIN:** _____

NAME / DEPT Advison (Health)
ADDRESS State Urban Corp. Poojan
 Dikharvi - 701-91

RECEIVER

DOCUMENTS ENCLD. _____ **NO. OF PIECES** _____ **WEIGHT** _____ **AMOUNT** _____ **CASH** **CREDIT**

YES **NO**

SPL. HANDLING & DELIVERY INSTRUCTIONS

NON NEGOTIABLE

CONSIGNMENT NOTE NO.

DDDC COURIER & CARGO LTD.

COURIER CONSIGNMENT NOTE

BOOKING BRANCH NAME/ CODE
KOLKATA/ASANSOL
PH. - 200283 S. F.

DOX _____ **AIR** _____ **SURFACE** _____ **AIR CARGO** _____

OUR LIABILITY FOR ANY LOSS OR DAMAGE TO THE SHIPMENT IS LIMITED TO RS. 100/- ONLY

BOOKING OF CURRENCY / JEWELLERY IS BANNED

SHARE CERTIFICATES with blank share transfer form are not allowed

Claims should be preferred & settled within 30 days of booking at the booking centre only

I accept the above terms & conditions and those set forth on the reverse of the (Shipper's) copy of this Non-Negotiable way bill & warrant that the information contained on this is true & correct. This Shipment does not contain any cash equivalent / Cashband

SENDER'S SIGNATURE _____ **DATE** _____ **TIME** _____ **For D T D C LTD.**

RECEIVED THE ABOVE IN ORDER & IN GOOD CONDITION

NAME, DESIGNATION _____
RELATIONSHIP _____
DATE _____
TIME _____

RECEIVER'S SEAL & SIGNATURE _____

RECEIVER

BARCODE
K 0 2 7 4 7 6 1 8
KOLKOTA RO

RECEIVER'S SEAL & SIGNATURE



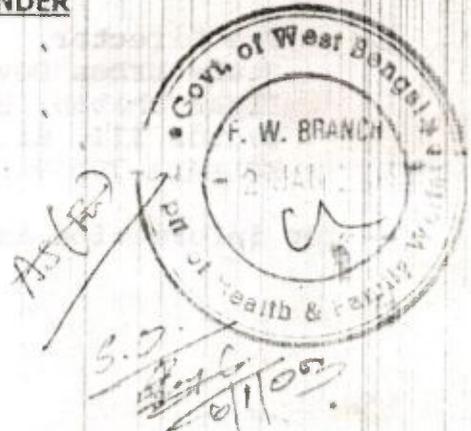
No. L 19017/6/2001-AP A/c
Government of India
Ministry of Health & Family Welfare
(Department of Family Welfare)
AP Accounts Division.

Handwritten notes:
J.K. Trikha
already submitted

Nirman Bhawan
New Delhi-110 011
December 9, 2002

REMINDER

To
State FW Officer & Jt. Director of Health Services (FW) &
Project Director RCH Programme
Govt. of West Bengal,
Directorate of health Services,
State F.W. Bureau, C.I.T. Building, 5th floor,
P-16, India Exchange Place Extension,
KOLKATA.



Sub: Pending Utilization Certificates

Sir,

This has reference to this office letter no.L19017/6/2001 AP A/c dated 30.07.2002. In this connection, it is stated that following UCs pertaining to the project under implementation in your state have not been received as yet:

Year	Sanction No./Date	Society	Amount (Rs.)
2000-01	G20011/2/00 dated 30.03.2001	State HFW Society, Kolkata	3,00,00,000.00

The Ministry of Finance, Deptt. of Expenditure has taken a serious view about non-submission of UCs by the Grantee Institutions/Organizations in time. The Hon'ble Delhi High Court has also issued directions that fresh grants may not be released unless UCs of the earlier grants have been furnished.

I therefore request you to kindly look into the matter personally and ensure that these pending UCs are submitted to this office immediately without any further delay.

With best of regards,

Yours faithfully,

(J.K. TRIKHA)
Under Secretary (AP)

Copy to: ✓ The Secretary (H&FW), Govt. of West Bengal. It is requested that the concerned official may be directed to send the utilization certificate urgently.



Handwritten notes:
Director
S.P. for immediate
S.P. 24/1/03

24 JAN 2003

(J.K. TRIKHA)
Under Secretary (AP)

Handwritten notes:
Adviser (Health)
May kindly see
for a. K. Banerji 24/1/03

No.H/FW/13/2M-2/2002.

Dated, the 7/1/2003.

Copy forwarded to :-

- 1) The Project Director,
RCH & Joint D.H.S.(F.W.), West Bengal;
- 2) The Director,
State Urban Development Agency,
Ilgas Bhaban, H-C Block,
Sector III, Bidhannagore,
KOLKATA-700091;

-- for information and immediate necessary action.

pkp.


Officer On Spl. Duty,
Health & F.W. Deptt., F.W. Branch,
C.I.T.(Annexe) Building, 4th floor,
P-16, India Exchange Place Extn.,
KOLKATA-700073.





**Office of the
Addl. District Magistrate, Asansol &
Project Director, R.C.H Project, Asansol.**

Memo No. 07/CS/RCH/AMC

Dated, Asansol the, January 17, 2003.

To
Dr. Indira Majumdar.
C/O Dr. Tapan Kr. Biswas
NIRAYAN, Godhuli Road.
Asansol

FAX: 9533-23593184.

You are hereby engaged temporarily for a period of 6 (six) months for the present for the post of Part- Time Medical Officer of R.C.H Project, Asansol on contractual basis with honorarium of Rs. 1600/- (One thousand Six hundred) per month in anticipation of the approval from Advisor (Health) SUDA, Kolkata.

You are requested to please join by January 25, 2003 positively at R.C.H Project Office, Asansol. Health Officer, A.M.C in due course, will give job responsibility.

Saf
Project Director.
R.C.H Project, Asansol &
Addl. District Magistrate.
Asansol.

Memo No. 07/CS/RCH/AMC

Dated, Asansol the, January 17, 2003.

Copy to :-

1. Mayor, Asansol Municipal Corporation., for kind information.
2. Dr. R.N. Kar, Representative of SUDA, Kolkata for information and necessary action.
3. Health Officer, AMC, for necessary action.

Rup
Project Director.
R.C.H Project, Asansol &
Addl. District Magistrate.
Asansol



Office of the
Addl. District Magistrate, Asansol &
Project Director, R.C.H Project, Asansol.

31 JAN 2003

02/CS/RCH/AMC

Dated, Asansol the, January 17, 2003.

To
Dr. P. K. Majumdar
Dr. Dr. Tapan K. Bhattacharya
N. S. Talukdar Road,
Asansol

FA 2553 2359 3184.

is hereby engaged temporarily for a period of 6 (six) months for the
the post of Part Time Medical Officer of R.C.H Project, Asansol on
contractual basis with honorarium of Ra. 2500/- (One thousand Six hundred)
per month in anticipation of the approval from Advisor (Health) SUDA, Kolkata.

You are requested to please join by January 25, 2003 positively at R.C.H
Project Office, Asansol. Health Officer, AMC in due course, will give job
responsibility.

Sd/-
Project Director,
R.C.H Project, Asansol &
Addl. District Magistrate,
Asansol.

Memo No 02/CS/RCH/AMC

Dated, Asansol the, January 17, 2003.

Copies to

1. Mayor, Asansol Municipal Corporation, for kind information.
2. Dr. R.N. Kar, Representative of SUDA, Kolkata for information and necessary action.
3. Health Officer, AMC, for necessary action.

Project Director,
R.C.H Project, Asansol &
Addl. District Magistrate,
Asansol.

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-120/96(Pt-IV)/ 30

Date 6.01.2003....

From : Adviser(Health)
SUDA

To : The Project Director
RCH-Sub Project Asansol & ADM

Sub : Procurement of two Computers with Printer & UPS.

Sir,

You are requested to arrange for procurement of two Computers with Printer & UPS locally for RCH-Sub Project Asansol. The procurement may be made through local shopping, observing usual formalities and at least 3 (three) quotations.

The specification of the Computer is enclosed. The estimated unit price for the same is not exceeding Rs. 75000/- (Rs. Seventy five thousand) only.

The expenditure may be made out of RCH-Sub Project fund at your disposal and booked under sub head Procurement - Equipment.

Actions taken in this matter may kindly be intimated in due course.

Yours faithfully,

L. B. Banerjee
Adviser (Health) / 16/1/03
SUDA

16.01.2003

Enclosure. As stated

SUDA-120/96(Pt-IV)/ 30(1)
C.C.

1. Mayor, Asansol Municipal Corporation,
Asansol.

L. B. Banerjee
Adviser (Health) / 16/1/03
SUDA

Enclo :

Item	Technical Specification	Qty. to be supplied
Computer with printer & UPS	<u>Computer</u> : P-III-1000 MHz., 64 MB SD RAM, 256 crach Memory 20 GB HDD, 1.44 FDD, 52 X C.D. ROM, 15 inch Colour Monitor.	2
	<u>Printer</u> : 24 pin Dot Matrix.	2
	<u>UPS</u> : TVS - 1 KVA (Backup – 35 Minutes)	2

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-IV)/ 30

Date 6.01.2003....

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Actions taken in this matter may kindly be intimated in due course.

Yours faithfully,

[Signature]
Adviser (Health) / 16/1/03
SUDA

16.01.2003

Enclosure - As stated

SUDA-120/96(Pt-IV)/ 30(1)
C.C.

1. Mayor, Asansol Municipal Corporation,
Asansol.

[Signature]
Adviser (Health) / 16/1/03
SUDA

Encl :

Item	Technical Specification	Qty. to be supplied
Computer with printer & UPS	<u>Computer</u> : P-III-1000 MHz., 64 MB SD RAM, 256 crach Memory 20 GB HDD, 1.44 FDD, 52 X C.D. ROM, 15 inch Colour Monitor.	2
	<u>Printer</u> : 24 pin Dot Matrix.	2
	<u>UPS</u> : TVS - 1 KVA (Backup – 35 Minutes)	2



Office of the
Project Director
R.C.H. Sub Project Asansol

Memo.No. RCHP/18/03

Dated :- 8.1.2003

To,
The Adviser (Health)
State Urban Development Agency (S.U.D.A.)
Kolkata

Ref : - Challan No. 1) 20/SUDA/Asl/Dated:-22.04.2000.
2) 110/SUDA/Asl/Dated:-13.11.2000. of HOSPOTEX INDIA SERVICE
CAL-6.

Sir,

Reference is invited to the above. We have received 110 (One hundred and ten) nos patients Examination Table, but only 38 (thirty eight) nos of Folding Foam Mattress for the same this is causing a great inconvenience.

I shall be thankful if you will make arrangement to supply us the remaining number of mattress.

Thanking You.

Yours Faithfully

Project Director
R.C.H. Sub Project Asansol &
A.D.M. Asansol



STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-120/96(Pt-IV)/33

Ref No.

Date 22.01.2003

From : Adviser, Health
SUDA

Att: Dr. U. Mukherjee
H.O, AMC

To : The Project Director
RCH-Sub Project Asansol & ADM Asansol

Sub : Procurement of Folding Foam Mattress under RCH-Sub Project Asansol

Sir,

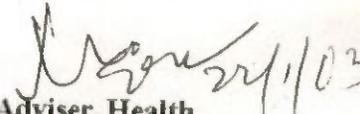
Reference is invited to your communication bearing memo no. RCHP/18/03 dt. 08.01.2003 on the above subject.

Under the circumstances, you may proceed for local procurement of the said item observing norms.

The expenditure incurred for the purpose may be booked under "Operating Cost" and SOE submitted in due course.

Action taken in the matter may kindly be communicated.

Yours faithfully,


Adviser, Health
22.01.2003

SUDA-120/96(Pt-IV)/33(1)

CC

1. Mayor, Asansol Municipal Corporation for favour of Kind information and necessary action.


Adviser, Health

Indian
INSTRUMENTS
MANUFACTURING
COMPANY

MANUFACTURERS OF YOMA INSTRUMENTS FOR RESEARCH & INDUSTRY

To
The Advisor, Health
State Urban Development Agency
"Ilugus Bhavan"
H-C Block, Bidhan Nagar
Calcutta - 700 091

January 28, 2003

Dear Sir,

We acknowledge the receipt of your letter reference SUDA-120/96 (Pt -IV) 34 dt. 22/1/2003. We are deputing our engineer for the necessary installation 30/1/2003. Kindly inform Asansol Municipal Corporation to have the concerned doctor to be present.

Please further note that this is the third time we are deputing our engineer for the same job and will not be responsible for a further visit.

Thanking you and looking forward to serving you.

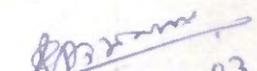
Yours faithfully,
For Indian Instruments Mfg. Co


Authorized Signatory

SUDA-120/96 (Pt -IV) /44

28.1.03

Mayer, Asansol Municipal Corporation for favour
of kind information & necessary action.


28.1.03

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-IV)/34

Date 22.01.2003

**From : Adviser, Health
SUDA**

**To : M/S Indian Instrument Manufacturing Co.
208, B.B. Ganguly Street
Kolkata - 700 012.**

Sir,

Enclosed, kindly find herewith a communication bearing no. RCHP/19/03 dt. 08.01.2003 from the Mayor, Asansol Municipal Corporation which speaks for itself.

You are requested to take necessary action with an intimation to the undersigned.

Enclo: as stated

SUDA-120/96(Pt-IV)/34(2)

CC

1. Project Director, RCH-Sub Project Asansol & ADM Asansol.
2. Mayor, Asansol Municipal Corporation.

Yours faithfully,

[Signature] 22/1/03

Adviser, Health

22.01.2003

[Signature] 22/1/03

Adviser, Health

ASANSOL MUNICIPAL CORPORATION.
ASANSOL.

Ref. No. RCHP/19/03.....

Dated: 8.1.2003.....

To
The Manager,
Indian Instrument Manufacturing Company.
208, Bipin Behari Ganguly Street.(Boubazar Street.)
Kolkata,700012.

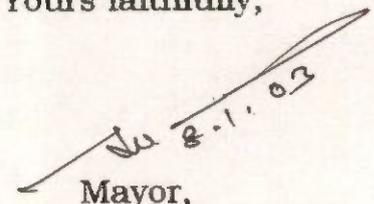
Ref: Your Challan No.-IMCO/7409 & 7410 , Dated:18/12/2001.

Sir,

You had supplied some equipments to RCH Sub Project, Asansol (Vide your Challan No. mentioned above)last year. Due to some infrastructural problems we could not arrange for demonstration for the same.

However the problems have been sorted out. Please make arrangements to demonstrate & installation of the equipments at your earliest. Please treat the matter as urgent.

Yours faithfully,


Mayor,
Asansol Municipal Corporation.
Asansol.

Copy forwarded for information to .

i) The Advisor, (Health)
State Urban Development Agency (SUDA)
Kolkata .

**R.C.H (SUB) PROJECT
ASANSOL**

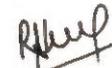


Statement of Detailed Expenditure for the Month of December 2002

Category	Classification of Expenditure.	Expenditure Incurred
1.	Civil Works.(Rent),House Rent.	Rs 44,800.00
	Total	Rs.44,800.00
2.	Equipments.	NIL
	Furniture.	NIL
	Vehicle.(Diesel & Mobil) Sep 5 - Dec 2003	57,814.00
	Other Goods.	NIL
3.	Drugs	NIL
	Total	57,814.00
4.	Consultants Services including I.E.C	Rs. 1,800.00
5.	Training & Workshop.	NIL
6.	Surveys & Studies.	NIL
	Total	Rs. 1,800.00
7.	Pilot Program for Referral Transport.	
	Total	NIL
8.	Salaries, T.A, D.A & Honorarium	Rs. 4,14,158.00
	Innovative Schemes.	NIL
	NGO Support & Community Participation.	NIL
	Operating Cost (Sundries, Car hire, Postage etc.	Rs. 14,777.00
	Total	Rs. 4,28,935.00
Grand Total		Rs. 5,33,349.00

Rs. Five lack Thirty three thousand Three hundred & Forty nine only.

Dated: 17/11/2003.
Asansol.


 Project Director,
 RCH Sub Project, Asansol &
 Additional District Magistrate,
 Asansol.

To
 The Advisor ,(Health)
 SUDA, Kolkata-91
 FAX No.: 033-3593184.

**R.C.H (SUB) PROJECT
ASANSOL**



fo. m.
18/11/03

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Grand Total		Rs. 5,33,349.00

Rs. Five lack Thirty three thousand Three hundred & Forty nine only.

Dated: 17/11/2003.
Asansol.


 Project Director,
 RCH Sub Project, Asansol &
 Additional District Magistrate,
 Asansol.

To
 The Advisor ,(Health)
 SUDA, Kolkata-91
 FAX No.: 033-3593184.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING
"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-IV)/29

Date 16.01.2003.....

From: Adviser(Health)
SUDA

To: Sri J.K. Trikha
Under Secretary (AP)
Govt. of India
Ministry of Health & FW (Deptt. of F.W.)
A.P. A/Cs Divisions
Nirman Bhavan
New Delhi - 110011.

Sub : Utilization Certificate for Rs. 300.00 lakhs.

Sir,

In continuation of this office memo no. SUDA-120/96(Pt-IV)/03 dt. 07.01.03, Utilization Certificate regarding Rs. 300.00 lakhs grants-in-aid sanctioned during the year 2000-2001 in favour of RCH-Society (SCOVA) under this Ministry / Department sanction No. G 20011/2/00 dt. 30.03.2001 is enclosed herewith.

This is for your kind information and necessary action.

Encl. : As stated.

Yours faithfully,

L.S. Sanjaydas

Adviser (Health)
SUDA

16/1/03
16.01.2003

SUDA-120/96(Pt-IV)/29(1)

C.C.

1. State F.W. Officer & Jt. Director of Health Services,
Govt. of West Bengal.
2. Special Secretary & Commissioner (F.W.),
Deptt. of Health & FW, Govt. of West Bengal.
3. Principal Secretary, Health & F.W., Govt of West Bengal.

L.S. Sanjaydas

Adviser (Health)
SUDA

16/1/03

gc

FORM GFR 19 - A
See Government of India's Decision (1) below Rule 150)

Form of Utilization Certificate

Sl. No.	Period	Amount (Utilised) Rs. In Lakhs
1.	1.04.2000 to 31.03.2001	194.93
2.	1.04.2001 to 31.03.2002	145.51
3.	1.04.2002. to 30.11.2002	182.81
	TOTAL	523.25

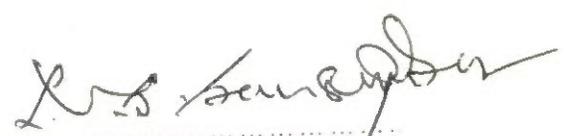
Certified that out of Rs. 300.00 lakhs grants-in-aid sanctioned during the year 2000 - 2001 in favour of RCH- society (SCOVA) under this Ministry / Department sanction No. G20011/2/00 dated 30.03.2001 & Rs. 254.57

lakhs on account of unspent balance of the previous year, a sum of Rs. 523.25 lakhs utilized for the purpose of RCH-Sub Project Asansol for which it was sanctioned and that the balance of Rs. 31.32 lakhs remaining unutilized at the end of November,2002.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned, have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

- Audit by Chartered Accounts firm completed : Yes, by M/S Das Gupta Banerjee & Associate, Chartered Accounts, 97 / 6B, Hazra Road, Kolkata - 700 026.

Signature 
Designation **Dr. N. G. GANGOPADHYAY,** Adviser (Health)
Date **16.5.2003**

FORM GFR 19 – A
See Government of India's Decision (1) below Rule 150)

Form of Utilization Certificate

Sl. No.	Period	Amount (Utilised) Rs. In Lakhs
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2.	1.04.2001 to 31.03.2002	145.51
3.	1.04.2002 to 30.11.2002	182.81
	TOTAL	523.25

Certified that out of **Rs. 300.00** lakhs grants-in-aid sanctioned during the year **2000 - 2001** in favour of RCH- society (SCOVA) under this Ministry / Department sanction No. G20011/2/00 dated 30.03.2001 & **Rs. 254.57 lakhs** on account of unspent balance of the

previous year, a sum of **Rs. 523.25 lakhs** utilized for the purpose of **RCH-Sub Project Asansol** for which it was sanctioned and that the balance of **Rs. 31.32 lakhs** remaining unutilized at the end of **November 2002**.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised :

- Audit by Chartered Accounts firm completed : Yes, by M/S Das Gupta Banerjee & Associate, Chartered Accounts, 97 / 6B, Hazra Road, Kolkata – 700 026.

Signature *[Handwritten Signature]*
 Designation **DR. N. G. GANGOPADHYAY**
 Date **16 / 11 / 2002**

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-120/96(Pt-IV)/

Ref No.

Date

From : Sri D. Mukhopadhyay
Secretary, Govt. of West Bengal
Deptt. of Municipal Affairs

To : Sri J.V.R. Prasada Rao
Secretary, Govt. of India
Deptt. of Family Welfare
Nirman Bhavan,
New Delhi - 110 011

Sir,

Reference is invited to GOI letter no. L. 19012/12/2002 – API (Vol. II) dt. 10th December, 2002.

Information asked for, regarding RCH-Sub Project Asansol are enclosed herewith.

Incidentally, it is stated that Savings Amount of the already approved fund for RCH-Sub Project Asansol will accommodate the likely expenditure during post- March, 2003 period.

Enclo. : As stated.

Yours faithfully,

D. Mukhopadhyay
Secretary, Govt. of West Bengal.

SUDA-120/96(Pt-IV)/
CC

1. Principal Secretary, Health & FW, Govt. of West Bengal.
2. Sri A.K. Mehra, Director (AP), Govt. of India,
Ministry of Health & FW, Nirman Bhavan,
New Delhi – 110 011.

D. Mukhopadhyay
Secretary, Govt. of West Bengal.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-120/96 (Pt. IV)/13
Ref No.

Date 10.01.2003.....

From : Dr. N. G. Gangopadhyay
Adviser, Health, SUDA

To : M/S Eastern Industrial Trading Corporation
92 B, Chittaranjan Avenue,
Kolkata 700 012.

Sub : Work order for supply of Equipments (Special Laboratory Facilities)
for FRUs against Quotation No. PUR/ SP LAB/ FRU/NS-01/2002.

Ref. : Notification of Award communicated vide this office
memo no. SUDA-120/96(Pt. IV)/632 dt. 31.12.2002.

Dear Sir (s)

Inviting your attention to the subject and correspondence referred to above, this is to inform you that since you have executed the contract and furnished the required performance security, the work order is placed for supply of equipments (Special Laboratory Facilities) as per enclosed list. While executing the order, the technical specification, the terms and conditions etc. as provided in the Bid documents* should be adhered to.

The supply of said item should be made within four weeks from the date of issuance of the order at RCH-Sub Project Office at Asansol Municipal Corporation. The total order value of the order is Rs. 11882/- (Eleven thousand eight hundred eighty two only), all inclusive.

After causing supplying, the claim may be preferred through bill (in triplicate) along with receipted copy of chalan. The payment will be made through account payee cheque.

Encl. : *

Yours faithfully,

SUDA-120/96 (Pt. IV)/13(3)
C.C.

Adviser (Health), SUDA
10.01.2003

1. Project Director, RCH-Sub Project Asansol
2. Mayor, Asansol Municipal Corporation.
3. F.O., Health Wing, SUDA.

Adviser (Health), SUDA

**FINANCIAL REQUISITION OF RCH-Sub Project Asansol (W.B.)
DURING THE EXTENDED PERIOD (APRIL - OCTOBER, 2003)**

SL. No.	ACTIVITY	LIKELY EXPEN. APR. TO OCT. 03 (Rs. in lakhs)	JUSTIFICATION
1	CIVIL WORKS		
2	EQUIPMENTS		
3	FURNITURE		
4	VEHICLES		
5	REVOLVING FUND FOR MOBILITY		
6	I.E.C.	4.00	Development of printed materials, Indegenous media and Inter personal communication commensurate with local situation towards achievement of objective of RCH- package.
7	MONITORING & EVALUATION		
8	CONSULTANCIES		
9	INNOVATIVE SCHEMES	6.58	As thereis no existence of hospital waste management, effective and hygenic management of hospital waste is necessary to control cross infection as well as health and safety of patients, health workers, visitors and general public at large.
10	N.G.O. SUPPORT	1.5	As advised by World Bank / GOI, Endline Survey is to be conducted by an Independent agency.
11	OTHER NON-RECURRING		
12	SALARIES, T.A./D.A. AND HONORARIUM	44.77	To support full compliment of manpower engaged at different tiers of health facility as well as existing monitoring and suvervision cell.
13	CONTRACTUAL SERVICES		
14	DRUGS & SUPPLIES	4.09	In context to Urban RCH, drugs required for subcentres apropos national RCH list of drug items, requisition was placed to State Health Department as advised by GOI. Of late it is learnt that thereis no provision of such supply from the said department. A corospondence had already been made by State Health Department to GOI for such supply. Under the circumstance, budgetary provision for procurement of drugs for 97 sub-centres has been kent
15	RENT		
16	OPERATING COST	51.18	The expenditure is incumbent for running the services effectively by full operationalisatin of all the Health Facilities.
17	TOTAL	112.12	

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. D.O. SUDA-120/96(Pt-IV)/09

Date ..08.01.2003..

Dr. N. G. Gangopadhyay
Adviser, Health, SUDA

Dear *Mehraji*,

I am to refer to your D.O. No. L.19012/12/2002-AP.1 dt. 26.11.2002.

As desired, the Format supplied by you is duly filled in showing component wise approved financial allocation vis-à-vis expenditure till November, 2002 and likely expenditure upto March, 2003. The less expenditure owes to late functioning of all the Health Facilities due to exigency of circumstances.

The status of Civil works is also enclosed giving the position of achievement till date. The remaining four Health Facilities (4 - HAUs) are on the finishing stage and will be handed over to the Municipal Corporation very shortly.

With kind regards,

Encl. : Two (2), as stated.

Yours sincerely,

N. G. Gangopadhyay
(Dr. N. G. Gangopadhyay) 8/1/03

To
Sri A. K. Mehra
Director (Area Projects)
Govt. of India
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110011.

FINANCIAL MONITORING OF RCH-Sub Project Asansol (W.B.)

SL. NO.	ACTIVITY	APPD. ALLOCATION	EXPENDITURE TILL NOV, 2002	LIKELY EXPEN. DEC. TO MAR., 03	REMARKS + (EXCESS EXPENDITURE) - (LESS EXPENDITURE)
1	CIVIL WORKS	334.74 *	295.73	39.01	0
2	EQUIPMENTS	42.57	28.3	25.37	+ 11.10
3	FURNITURE	42.4	14.08	9.17	- 19.15
4	VEHICLES	8.3	8.3	0	0
5	REVOLVING FUND FOR MOVABILITY				
6	I.E.C.	7.46	4.23	1.02	2.21
7	MONITORING & EVALUATION				
8	CONSULTANCIES				
9	INNOVATIVE SCHEMES	6.91	1.85	1.53	- 3.53
10	N.G.O. SUPPORT	4	1.04	0.5	- 2.46
11	OTHER NON-RECURRING				
12	SALARIES, T.A./D.A. AND HONORARIUM	229.84	163.04	25.00	- 41.80
13	CONTRACTUAL SERVICES				
14	DRUGS & SUPPLIERS	40	30.4	19.5	+ 9.90
15	RENT				
16	OPERATING COST	140.73	66.72	10.04	- 63.97
17	TOTAL	856.95	613.69	131.14	- 112.12

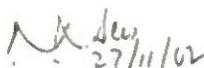
* Revision approved vide letter no. L. 19012/44/96-AP-1/vol.III dt. 15.03.2002 (copy enclosed) and Fax communication dt. 30.11.2002 (copy enclosed).

CIVIL WORKS (NEW)

HAU : 13
 ESOPD : 2
 MATERNITY HOME : 2
 MEDICAL STORE : 1

**PHYSICAL PROGRESS REPORT FOR R.C.H. PROJECT AT ASANSOL AS ON
26.11.2002**

SL NO	NAME OF THE SCHEME	BID COST	LOCATION	PHYSICAL PROGRESS
1.	Constn. Of 2nos.HAU at Mouja santa&Kuilapur	29,42,068/-	a)Surya Nagar b)Chinnamasta	Completed& Handed Over To A.M.Corporation
2.	Constn. Of 2nos.HAU at Mouja Mohishila	29,35,907/-	a)Dhrupdanga b) Mohishila	DO
3.	Constn. Of 2NOSHOU atMouza Kalipahari& Asansol.	29,29,673/-	a)Ghusic b)Ranganiapara	DO
4.	Constn. Of 1No O.P.D cum MH at Mouza Ismile	41,88,616=32	a) Rahatmatnagar	DO
5.	Constn. Of 2Nos H.A.U.at Mouza South Dhadka	29,58,256/-	a)Nabaghanty b)Southdhadka	Completed but Yet to be taken over
6.	Constn. Of 1NO O.P.D cumMH at Mouza Sitla	41,78,517/-	a)O.K.Road.	Completed& Handed over To A.M.Corporation
7.	Constn. Of 1No.H.A.U.at Narsingbandh	15,59,915=10	a)Narsingbandh R.S.Plot no 1017	DO
8.	Constn. Of 1 No. H.A.U.at Nursing bandh.	15,68,795=50	a)Narsingbandh R.S.Plotno 4671	Finishing work. Is going on.
9.	Constn. Of 1 No. H.A.U. at Sitla.	15,53,752=44	a) Sitla	Completed And Handed Over To A.M.Corporation
10.	Constn. Of 1 No. H.A.U.at Beldanga.	15,68,795=50	a)Beldanga.	Finishing Work is Going on.
11.	Constn. Of 1 No. H.A.U.at Mouzuri	20,68,984/-	a)Mouzuri (site changed to Dhadka.	Completed And Handed Over To A.M.Corporation
12.	Constn. Of 1 No. M.S.at Ranganiapara	10,79,985=50	a)Beldanga Ranganiapara	Completed And Handed Over To A.M.Corporation


 27/11/02
 Executive Engineer,
 Asansol Division,
 M.E. Directorate.

9 DEC 2002



A. K. MEHRA
DIRECTOR (Area Projects)
Tele. : 301-9131
Fax. : 011-301-9131
e-mail : dirap@nb.nic.in



भारत सरकार
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
निर्माण भवन, नई दिल्ली- 110011
D.o.No.L.19012/12/2002-AP.I
GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
NIRMAN BHAVAN, NEW DELHI-110011

Dated 26th November, 2002

Dear Sir,

Two RCH Sub Projects are under implementation in Asansole City and Murshidabad District of your State since September-October 1997 at a total cost of Rs.8.57+ 13.53 Crores. Against the release of Rs 16.00 crores by Government of India, the sub project has reported an expenditure of Rs.11.49 crores only. The above mentioned sub projects are to close on 31.3.2003 and therefore it is necessary that all the approved activities are completed within the sub project period i.e.before 31.3.2003. As such a final view has to be taken about the financial requirement under the sub project . I am , therefore, enclosing a statement containing component wise approved financial allocation vis a vis the number of civil works (both new construction and repair/renovation etc.) approved under the sub project and request you to kindly get the same filled in giving the position of achievement till date, likely achievement by March, 2003 and the reasons for shortfalls in respect of achievements, both physical and financial. I also request you to kindly submit urgently proposal for further release of funds if required alongwith the details of expenditure incurred so far and likely expenditure by 31.3.2003.

The matter may please be treated a 'Top Priority'.

Yours sincerely,
A.K. Mehra
(A.K.MEHRA)

Dr. N.G.Gangopadhyay,
Adviser (Health), SUDA
H.C.Block, (ILGUS Bhavan), Sector-3,
Salt Lake, Calcutta-700091.

W.S.
P.O. for Mr. K.
10/12/02

Reply for kind approval
M/ 2/11

FINANCIAL MONITORING OF RCH SUB PROJECT MURSHIDABAD(WB)

S L. N O.	ACTIVITY	APPD. ALLOCA -TION	EXPEND. TILL DATE	LIKELY EXPENDIT -URE	SAVING WITH REASONS
1.	CIVIL WORKS	497.00			
2.	EQUIPMENT	85.38			
3.	FURNITURE	201.36			
4.	VEHICLES	3.50			
5.	REVOLVING FUNDS FOR MOBILITY				
6.	I.E.C.	73.85			
7.	MONITORING AND EVALUAITON	100.00			
8.	CONSULTANCIES				
9.	INNOVATIVE SCHEMES	50.00			
10	NGO SUPPORT				
11	OTHER NON- RECURRING				
12	SALARIES,TA/DA & HONORARIUM	18.00			
13	CONTRACTUAL SERVICES				
14	DRUGS & SUPPLIES	116.70			
15	RENT				
16	OPERATING COST	207.04			
17	TOTAL	1352.83			

CIVIL WORKS(NEW)

FINANCIAL MONITORING OR RCH SUB PROJECT ASANSOLE(W.B)

S L. N O.	ACTIVITY	APPD. ALLOCA -TION	EXPEND. TILL DATE	LIKELY EXPENDIT -URE	SAVING WITH REASONS
1.	CIVIL WORKS	165.00			
2.	EQUIPMENT	82.57			
3.	FURNITURE	42.40			
4.	VEHICLES	12.00			
5.	REVOLVING FUNDS FOR MOBILITY				
6.	I.E.C.	7.46			
7.	MONITORING AND EVALUAITON				
8.	CONSULTANCIES				
9.	INNOVATIVE SCHEMES	41.96			
10	NGO SUPPORT	9.00			
11	OTHER NON- RECURRING				
12	SALARIES,TA/DA & HONORARIUM	251.84			
13	CONTRACTUAL SERVICES				
14	DRUGS & SUPPLIES	98.00			
15	RENT				
16	OPERATING COST	146.77			
17	TOTAL	856.95			

CIVIL WORKS(NEW)

HAU- 13
ESOPD-2
MATERNITY HOME-2
MEDICAL STORE-1

RCH Sub-Project Asansol
Continuity of the Project after March- 2003

Revised Recurring Cost from 01.04.2003 to 31.03.2004

ITEM	Revised Recurring Expenditure from 01.04.2003 to 31.03.2004 (Rs. In Lakhs)
1. Honorarium	71.41
2. Remuneration	14.10
3. Training	3.12
4. O&M (Contingency)	24.12
5. Drugs & Medicines for HPs, OPDs & MHS	35.55
TOTAL	148.30

Enclosure -II

Recurring Cost from 01.04.2004 to 31.03.2005

ITEM	Recurring Expenditure from 01.04.2004 to 31.03.2005 (Rs. In Lakhs)
1. Honorarium	71.41
2. Remuneration	14.10
3. Training	3.12
4. O&M (Contingency)	24.12
5. Drugs & Medicines for HPs, OPDs & MHS	35.55
TOTAL	148.30

Enclosure -III

RCH Sub-Project Asansol

Revised Recurring Cost from 01.04.2005 to 31.03.2006

Sl.No.	ITEM	Revised Recurring Expenditure from 01.04.2005 to 31.03.2006 (Rs. In Lakhs)
1.	Honorarium	71.41
2.	Remuneration	14.10
3.	Training	3.12
4.	O&M (Contingency)	24.12
5.	Drugs & Medicines for HPs, OPDs & MHS	35.55
6.	Maintenance of Buildings (at 2 % on Capital Cost of Rs.328.00)	6.56
7.	Replacement cost of Equipments @ 5% Capital Cost of Rs. 54.22).	2.70
8.	Replacement cost of Furniture @ 5% on Capital Cost of Rs. 42.40	2.10
TOTAL		159.66

Working Sheet:

1. Honorarium

Item of Expenditure	Expenditure for 1 month (Rs. In lakhs)	Expenditure for 12 months (Rs. In lakhs)
a. HHWs @ Rs.750/- (387 x 750) *(Ex-gratia: H.H.W. 387 x 1000/- =387,000/ F.T.S. 97 x 1000/- = 97, 000/- S.T.S 26 x 1000/- = 26,000/- Lab.Tech 2 x 1000/-= 2,000/- Store Keepe 15 x 1000/-= 15,000/- Sweeper, GDA 54 x 1000/- =54,000/- Packer 2 x 1000/- = 2,000/- Sub-Total = 583,000/-)** **Rs.5.83 Lakhs to be added to honorarium	2.90	34.83
b. FTSs @ Rs.920/- (97 x 920)	0.89	10.71
c. Pt M.Os @ Rs.1600/- (26 x 1600)	0.42	4.99
d. S.T.S. @ Rs.1250/- (26 x 1250)	0.33	3.90
e. Clerk cum SK @ Rs.850/- (13 x 850)	0.11	1.33
f. Lab. Tech.@ Rs.1200/- (2 x 1200)	0.03	0.29
g. Sp. Doctor @ Rs.1600/- (6 x 1600)	0.09	1.15
h. SK cum Clerk for MS @Rs.3000/- (2 x 3000)	0.06	0.72
i. Packer 2 nos. @ Rs.2000/- (2 x2000)	0.04	0.48
j. Attendant @ Rs, 650/- (18 x 650)	0.12	1.40
k. Sweeper @ Rs.450/- (18 x 450)	0.08	0.97

Contd. Honorarium

1. Night Guard @ 450/- (18 x 450)	0.08	0.97
m. Man-Power for Medical Diagnostic Centre:		
1. Administrative Management Professional -1 @Rs.3500/-pm		
2. Radiologist -1 @Rs.2500/-pm		
3. Pathologist-1 @ Rs.2500/-pm		
4. Sonologist -1 @ Rs.2500/-pm		
5. Technician & Radiographer -2 @Rs.1500/- each pm		
6. Cashier cum clerk -1 @ Rs.1000/-pm		
7. Attendant-1 @ Rs.650/-pm		
8. Sweeper -1 @Rs.450/-pm	0.32	3.84
TOTAL	5.47	71.41

2. Remuneration

Item of Expenditure	Expenditure for 1 month (Rs. In lakhs)	Expenditure for 12 months (Rs. In lakhs)
a. At H.Q SUDA Level		
i. Project Officer	0.18	2.16
ii. Astd. Project Officer	0.15	1.80
iii. MIES Officer	0.10	1.20
iv. Accounts Clerk	0.05	0.60
v. Clerk cum SK	0.04	0.42
vi. Attendant	0.02	0.24
b. At ULB Level		
i. Asst. Health Officer	0.05	0.60
ii. Medical Supervisor	0.04	0.48
iii. PHN	0.03	0.36
iv. Statistical Asstd.	0.02	0.24
v. Acctts, Asst.	0.02	0.24
b. At OPD cum MH Level		
i. M.O @ Rs.5500/- (4 x 5500)	0.22	2.64
ii. Nurse @ Rs.3500/- (6 x 3500)	0.21	2.52
iii. Pharmacist @ Rs.2500/- (2 x 2500)	0.05	0.60
TOTAL	1.18	14.10

3. Training at H.A.U Level @ Rs. 2000/- pm/HAU

Item of Expenditure	Expenditure for 1 month (Rs. In lakhs)	Expenditure for 12 months (Rs. In lakhs)
a. Continuing Education	0.26	3.12
b. Re-orientation Training		
c. Skill upgradation training of Health Care Providers		
d. Sensitising training of Councillors / Opinion leaders		
e. Exchange visits		

4. O & M (Contingency)

Item of Expenditure	Expenditure for 1 month (Rs. In lakhs)	Expenditure for 12 months (Rs. In lakhs)
a. Sundries for SHP @500/- (97 x 500)	0.49	5.88
b. Sundries for H.P.@ Rs.5000/- (13 x 5000)	0.65	7.80
c. Sundries for OPD cum MH @Rs.10,000/- (2 x 10000)	0.20	2.40
d. Sundries for Medical Store @Rs.3000/- (1 x 3000)	0.03	0.36
e. Sundries for Diagnostic Centre @Rs.5000/- (2 x 5000)	0.10	1.20
f. Sundries for HQ including vehicle hiring TA etc @ Rs.22,000/-	0.22	2.64
g. Sundries at ULB including vehicle hiring, electricity and telephone charges etc. @ Rs.22000/- (1 x 22000)	0.32	3.84
TOTAL	2.01	24.12

5. Drugs & Medicines

Item of Expenditure	Expenditure for 1 month (Rs. In lakhs)	Expenditure for 12 months (Rs. In lakhs)
a. For H.P. @ Rs.2.15 Lakhs / year (13 x 2.15)	--	27.95
b. For OPD @ Rs.1.80 Lakhs / per year (2 x 1.80)	-	3.60
c. For MH @ Rs. 2.00 Lakhs / per year (2 x 2.00)	--	4.00
TOTAL	--	35.55

9 JAN 2002



L.19012/40/96-API
Govt.of India
Ministry of Health & Family Welfare
Deptt.of F.W.

Nirman Bhawan, New Delhi
Dated the 18th December, 2002

To,

Dr.N.G.Gangopadhyay,
Adviser(Health),
State Urban Development Agency,
H-C Block, (ILGUS Bhawan)
Sector III, Salt Lake, Bidhannagar,
CALCUTTA

SUB: RCH Sub-project-ASANSOLE- Request for World Bank's No
Objection to increase in construction cost of 15 % beyond the
approved BID cost for 5 civil works

Sir,

I am directed to forward herewith a copy of World bank's
communication dated 30.11.2002 for your information and necessary
action.

Yours faithfully,

(R.N. YADAV)
DESK OFFICER (AP.I)

SNo 39

2675
P.1

THE WORLD BANK GROUP
New Delhi Office : 70 Lodi Estate
Tel. No. 461-7241/461-9491 • Fax 461-9393 • Cable Address : INTBAFRAD

FACSIMILE COVER SHEET AND MESSAGE

DATE:	November 30, 2002	NO. OF PAGES: #Pgs <u>(3)</u>	MESSAGE NO.: Msg. #
		(including cover sheet)	
TO:	Mr. A. K. Mehra	FAX NO.:	011-301-8131
Title:	Director, Area Projects Division		
Organization:	Ministry of Health & Family Welfare		
City/Country:	New Delhi		
FROM:	Dr. G. N. V. Ramana	FAX NO.:	011-461-9393
Title:	Senior Public Health Specialist	Telephone:	
Dept/Div:	Human Development	Dept./Div. No.:	
SUBJECT:	Reproductive and Child Health Project -- Asansol		

MESSAGE:

Ami Anon
STR

Please refer your communication requesting Bank's no objection to increase in contraction costs 15% beyond the bid cost for 5 works in the above sub project.

As the value of contract after increase in contract is still below the prior review limit i.e. US \$ 300,000 equivalent, Bank clearance will not be required.

With kind regards,

2/12/02

Cc:

Dr. Gangopadhy, Advisor, Health, State Urban Development Authority, Govt. of West Bengal

033 23 59318

Transmission authorized by: Authorization

1/3

If you experience any problem in receiving this transmission, inform the sender at the telephone or fax no. listed above

RAKESH K. SAHNI
 Consultant
 World Bank

A-431, Defence Colony
 New Delhi - 110024

Tele : 4618719, 4626710
 Fax : 4644357
 Email : rsk@del3.vsnl.net.in

Ref: RSA/SUDA/RCH/2002/076

Date: 15th November, 2002.

To: **Dr. G.N.V. Ramana,**
 Sr. Public Health Specialist,
 World Bank, New Delhi.

RECD. PR SEC. HUB	
DATE	15/11/02
FILE (S)	
ISSUED BY	
SENT TO	

From: **Rakesh. K. Sahni**
 Consultant/Architect
 World Bank.

Sub: Civil Construction under RCH Sub-Project Asansol. Application in Bank Formats for the units where expenditure have exceeded 15% over the Bid Cost.

Sir,

Thank you for your letter received by me on the 7th November 02. The variations of quantities are beyond norms. We would require take off sheets, tender documents, drawings, justification and may be a site visit to provide technical comments.

We are informed by Shri. S.D. Wighe, Consultant Architect, Ministry of Health that 'Power Connection' relates to expenses undertaken because of drawing power lines to the remotely located sites, and not due to nonpayment of old energy consumption bills. This needs to be determined, if the latter is true, then the amounts could be adjusted, thereby lowering the 'total excess' below 15%, in most cases i.e.:-

Sr. No.	Project	% increase W.R.T Original Contract Value	% after adjusting power connection
1.	at Asansol & Ward No. 9 of A.M.C. Mouza Ismil, J.L. -22 Gr. - IV. Contractor: M/s. Chatterjee Construction.	19.22%	14.04%
2.	2 Unit HAU at Mouza Santa/Kuilapur, J.L. No. 20&14 (SURJANAGAR/CHEINNAMASTA.) Contractor: M/s. Westing House Saxby Farmer Ltd.	17.18%	3.2%
3.	1 Unit HAU at Narsingh bundh R.S. Plo No.- 1017 Contractor: Friends Construction.	21.31%	6.59%

10/11/02
Murugan
[Signature]
 23/11/02

Wherever increase in contract value is by any percentage but contract amount still below prior review limit is. below \$300,000 equivalent, not required. 11 am Chand. 23/11/2002

345

- | | | | |
|----|---|--------|--------|
| 4. | 1 Unit HAU at Sitla.
Contractor: M/s. D.K. Construction. | 7.95% | 11.57% |
| 5. | 1 No. ESCPD cum Maternity Hall at
at Asensol at Ward No. 28 J.L. Mouza
- Sitla, GR. VI.
Contractor: TAPAS KUMAR HAZRA. | 23.82% | 15.8% |

If detailed technical comments are still required then I would appreciate the documents as listed in para 1.

Regards,



Rakesh. K. Sabni.
Consultant/Architect.

Meeting on 14th July 2003.

**WORLD BANK ASSISTED IPP-VIII (Extn.)
DURGAPUR MUNICIPAL CORPORATION**

Date of launching : January-2000 End of Project with World Bank's Assistance : **June 30, 2002**

O & M Phase : Beyond June 30, 2002 by Municipal Affairs Department, Govt. of West Bengal

Overall status

1. Population under the project : 1,72,900
2. No. of Blocks : 229
3. No. of Health Facilities :

SL. No.	Particulars	Target	Achievement
1.	Blocks	229	229
2.	Health Post	8	8
3.	Sub Health Post	57	57
4.	O.P.D. cum M.H.	2	2 (O.P.D. functioning. M.H. could not made functional yet.)

4. Health Man Power :

SL. No.	Particulars	Target	Achievement
A.	At Block Level		
	Honorary Health Worker	229	229
B.	At SHP Level		
	First Tier Supervisor	57	57
C.	At H.P. Level		
	MO (Part time)	16	16
	ANM	16	11
	Clerk Cum Store Keeper	8	8
D.	At O.P.D. cum M.H. Level		
	M.O.	4	4
	Nurse	6	6
	Laboratory Technician	2	2
	Specialist Doctors (General Medicine, Paediatrics, Obs. & Gyn.)	6	2 (Specialist G & O engaged. Engagement of others under process.)

5. Achievement of Development Objectives

A. Improving maternal and child health

Parameters	Base Line		2001 - 2002	
	No.	%	No.	%
Maternal Health				
At least 3 Antenatal Check ups	1128	39.2	2064	73.7
TT(P.W.)	1105	38.4	2512	89.7
Institution Deliveries	1058	40.4	1655	59.1
Immunisation Coverage of Infant				
BCG	503	19.2	2120	84.8
DPT III	416	15.9	1793	71.7
OPV III	414	15.8	1850	74.0
Measles	254	9.7	1525	61.0

B. Reducing Fertility Among Slum Population

Parameters	Base Line		2001 - 2002	
	No.	%	No.	%
Sterilisation	3831	17.5	5171	19.3
IUD	75	0.3	522	1.9
CC Users	561	2.6	3810	14.2
OP Users	3420	15.7	8664	32.3

C. Vital Statistics

Demographic Indicators	Base Line	2001 - 2002
CBR (Per 1000 population)	17.1	15.1
CDR (Per 1000 population)	2.2	2.0
MMR (Per 1000 Live Births)	4.0	2.9
IMR (Per 1000 Live Births)	37.0	36.2
ECPR (Per 100 Eligible Couple)	36.1	67.7

6. Health Fund generated

: Rs. 20,000/-

WORLD BANK ASSISTED RCH-Sub Project Asansol

Date of launching : August-1998

Likely end of Project with World Bank's Assistance : **March 31, 2003**

Overall status

1. Population under the project : 2.49 Lakhs
2. No. of Blocks : 387
3. No. of Health Facilities :

SL. No.	Particulars	Target	Achievement
1.	Blocks	387	387
2.	Health Administrative Unit	13	13
3.	Sub Health Centre	97	97
4.	O.P.D. cum M.H.	2	2
5.	Medical Store	1	1

4. Health Man Power :

SL. No.	Particulars	Target	Achievement
A.	At Block Level		
	Honorary Health Worker	387	387
B.	At S.C. Level		
	First Tier Supervisor	97	97
C.	At H.A.U. Level		
	MO (Part time)	26	11
	ANM	26	10
	Clerk Cum Store Keeper	13	Under Process
D.	At O.P.D. cum M.H. Level		
	M.O.	4	Under Process
	Nurse	6	3
	Laboratory Technician	2	2
	Specialist Doctors (General Medicine, Paediatrics, Obs. & Gyn.)	6	6

E.	At Medical Store Level		
F.	At Management and Supervision cell at ULB Level		
	Assistant Health Officer	1	1
	Medical Supervisor	1	1
	P.H.N. training	1	1
	Account Assistant	1	1
	Statistical Assistant	1	1

5. Civil Construction

Health facilities	Target	Achievement
HAU	13	9 – Construction completed and handed Over 4 – Nearing completion
O.P.D. cum M.H.	2	2
MS	1	1

6. Achievement of Development Objectives

A. Improving maternal and child health

Parameters	Base Line		2001 - 2002	
	No.	%	No.	%
Maternal Health				
At least 3 Antenatal Check ups	2741	43.8	4473	78.2
TT(P.W.)	3241	51.8	4536	79.3
Institution Deliveries	3313	57.3	3741	79.2
Immunisation Coverage of Infant				
BCG	2463	42.6	4025	86.3
DPT III	2365	40.9	3973	85.3
OPV III	2423	41.9	4006	85.8
Measles	1787	30.9	3586	76.2

B. Reducing Fertility Among Slum Population

Parameters	Base Line		2001 – 2002	
	No.	%	No.	%
Sterilisation	8370	19.3	11321	22.4
IUD	347	0.8	729	1.4
CC Users	2255	5.2	6512	12.9
OP Users	6983	16.1	16306	32.3

C. Vital Statistics

Demographic Indicators	Base Line	2001 – 2002
CBR (Per 1000 population)	23.9	19.0
CDR (Per 1000 population)	12.9	6.8
MMR (Per 1000 Live Births)	3.0	1.1
IMR (Per 1000 Live Births)	60.0	32.4
ECPR (Per 100 Eligible Couple)	41.4	69.0

7. **Approved project cost estimate** : Rs. 8.57 Crores
Fund received till date : Rs 7.50 Crores
Expenditure upto November, 2002 : Rs. 6.14 Crores

SUPPLEMENTARY INFORMATION

A. Latest Status of Civil Construction :

All the twelve (12) handed over Health Facilities (9 - HAU, 2 - O.P.D. cum M.H., 1 - MS) have power & water connection.

B. Procurement Status :

Supply of Furniture, equipments, drugs etc. will begin from 12.01.2003 and completed by Feb'03.

[N.B. : Procurement process has been delayed due to late receipt of approval from G.O.I.]

C. Man Power Position :

The remaining man power (as shown in the report) is under process of selection & engagement. Difficulty in obtaining Doctors and Nurses.

D. Functioning of Specialist O.P.D. :

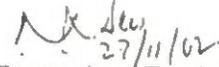
Since one year the same has been functioning from the HAU at ward no. 3. Specialists (Ob & Gym, Paediatrics, General Medicine) visit the O.P.D. twice a week. Total cases treated 3430.

E. Imposition of users Charges / Creation of Health Fund :

The rate schedule have been prepared. Realisation of charges is to begin with Operationalisation of O.P.D. cum Maternity Homes in Constructed Building.

**PHYSICAL PROGRESS REPORT FOR R.C.H. PROJECT AT ASANSOL AS ON
26.11.2002**

SL NO	NAME OF THE SCHEME	BID COST	LOCATION	PHYSICAL PROGRESS
1.	Constn. Of 2nos.HAU at Mouja santa&Kuilaipur	29,42,068/-	a)Surya Nagar b)Chinnamasta	Completed& Handed Over To A.M.Corporation
2.	Constn. Of 2nos.HAU at Mouja Mohishila	29,35,907/-	a)Dhrupdanga b) Mohishila	DO
3.	Constn.Of 2NOsHAU atMouza Kalipuhari& Asansol.	29,29,673/-	a)Ghusic b)Ranganiapara	DO
4.	Constn. Of 1No O.P.D cum MH at Mouza Ismile	41,88,616=32	a) Rahatmatnagar	DO
5.	Constn. Of 2Nos H.A.U.at Mouza South Dhadka	29,58,256/-	a)Nabaghanty b)Southdhadka	Completed but Yet to be taken over
6.	Constn.Of 1NO O.P.D cumMH at Mouza Sitla	41,78,517/-	a)O.K.Road.	Completed& Handed over To A.M.Corporation
7.	Constn. Of 1No.H.A.U.at Narsingbandh	15,59,915=10	a)Narsingbandh R.S.Plot no 1017	DO
8.	Constn. Of 1 No. H.A.U.at Narsing bandh.	15,68,795=50	a)Narsingbandh R.S.Plotno 4671	Finishing work. Is going on.
9.	Constn. Of 1 No. H.A.U. at Sitla.	15,53,752=44	a) Sitla	Completed And Handed Over To A.M.Corporation
10.	Constn. Of 1 No. H.A.U.at Beldanga.	15,68,795=50	a)Beldanga.	Finishing Work is Going on.
11.	Constn. Of 1 No. H.A.U.at Mouzuri	20,68,984/-	a)Mouzuri (site changed to Dhadka.	Completed And Handed Over To A.M.Corporation
12.	Constn. Of 1 No. M.S.at Ranganiapara	10,79,985=50	a)Beldanga Ranganiapara	Completed And Handed Over To A.M.Corporation


 27/11/02
 Executive Engineer,
 Asansol Division,
 M.E. Directorate, Asansol

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

SUDA-120/96(Pt-IV)/588

Date

4.12.2002

From: Adviser (Health)
SUDA

To: Mr. S.D.Wighe
Consultant- Architect
RCH- Project

Sub: Up-to-date status of Civil Works under RCH-Sub Project Asansol

Sir,

Reference is invited to your communication bearing memo no. M-14015/18/RCH-CIVIL WORKS/2001 dt. November 6, 2002 on the above subject.

The required information are enclosed herewith (vide enclosure).

Encl: as stated

SUDA-120/96(Pt-IV)/588(1)

C.C

Sri R.N.Yadav, DO (AP1), Nirman Bhavan, New Delhi for favour of kind information.

Yours faithfully,

Adviser(Health)

4.12.2002

4/12/02

SUDA-120/96(Pt-IV)/588(2)

C.C

Chief Engineer, MED with reference to his communication No. ME/1487/4S-37/01 Pt-I dt. 4.12.2002.

Adviser(Health)

4.12.2002

4/12/02

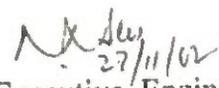
Adviser(Health)

4/12/02

gc

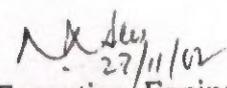
**PHYSICAL PROGRESS REPORT FOR R.C.H. PROJECT AT ASANSOL AS ON
26.11.2002**

SL NO	NAME OF THE SCHEME	BID COST	LOCATION	PHYSICAL PROGRESS
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3.	Constn.Of 2NOSHAU atMouza Kalipahari& Asansol.	29,29,673/-	a)Ghusic b)Ranganiapara	DO
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5.	Constn. Of 2Nos H.A.U.at Mouza South Dhadka	29,58,256/-	a)Nabaghanty b)Southdhadka	Completed but Yet to be taken over
6.	Constn.Of 1NO O.P.D cumMH at Mouza Sitla	41,78,517/-	a)O.K.Road.	Completed& Handed over To A.M.Corporation
7.	Constn. Of 1No.H.A.U.at Narsingbandh	15,59,915=10	a)Narsingbandh R.S.Plot no 1017	DO
8.	Constn. Of 1 No. H.A.U.at Narsing bandh.	15,68,795=50	a)Narsingbandh R.S.Plotno 4671	Finishing work Is going on.
9.	Constn. Of 1 No. H.A.U. at Sitla.	15,53,752=44	a) Sitla	Completed And Handed Over To A.M.Corporation
10.	Constn. Of 1 No. H.A.U.at Beldanga.	15,68,795=50	a)Beldanga.	Finishing Work is Going on.
11.	Constn. Of 1 No. H.A.U.at Mouzuri	20,68,984/-	a)Mouzuri (site changed to Dhadka.	Completed And Handed Over To A.M.Corporation
12.	Constn. Of 1 No. M.S.at Ranganiapara	10,79,985=50	a)Beldanga Ranganiapara	Completed And Handed Over To A.M.Corporation


 Executive Engineer,
 Asansol Division,
 M.E.Direc[torate].

**PHYSICAL PROGRESS REPORT FOR R.C.H. PROJECT AT ASANSOL AS ON
26.11.2002**

SL NO	NAME OF THE SCHEME	BID COST	LOCATION	PHYSICAL PROGRESS
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 27/11/02
 Executive Engineer,
 Asansol Division,
 M.E. Directorate.

Government of West Bengal
Office of the Chief Engineer
Municipal Engineering Directorate
Bikash Bhavan, South Block, 1st floor, Salt Lake, Kol-91
=====

No. ME/1487/4S-37/01 Pt-I Kolkata. Dated, the 4th December, 2002

From : Shri S. K. Mukherjee
Chief Engineer, M.E.D

To : The Adviser (Health)
S. U. D. A.



Sub : Up-to-date status of Civil works under
R.C.H. Submission Project Asansol.
=====

Ref.: Your memo.No. SUDA-120/96(Pt-IV)/575
dt. 25-11-2002.

S i r,

With reference to the above, I am enclosing herewith a copy of the status of civil works under RCH & Sub-Project-Asansol as it stood on 26-11-02 for onward transmission to the appropriate authority.

Enclo : As stated.

sb/3-12-2002

Yours faithfully,

S. K. Mukherjee
(S. K. Mukherjee)
Chief Engineer, MED
=====

03.12.02

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

SUDA-120/96(Pt-IV)/ 575

Date

25.11.2002

From: Adviser (Health)
SUDA

To: The Chief Engineer,
MED
Bikash Bhavan
Salt Lake City

Sub : Up-to-date status of Civil Works under RCH-Sub Project Asansol

Sir,

Enclosed, kindly find herewith a communication from Mr.S.D.Wighe, Consultant-Architect, RCH-Project under memo no. M-14015/18/RCH-CIVIL WORKS /2001 dt. 6.11.2002 on the above subject.

You are requested to furnish the required information to the undersigned urgently for onward transmission to Ministry of Health & FW, Govt. of India.

Encl: as stated

Yours faithfully,

L. S. Sangupta
Adviser (Health)
SUDA

25/11/02

Ministry of Health & Family Welfare
Department of Family Welfare
RCH Project Office
Ground floor, Block 32,
Gate # 4, JLN Stadium,
New Delhi - 110 003.

Ph : 011- 436 9736/37
Fax: 011- 436 9737

25 NOV 2002

No. M -14015/18/RCH CIVIL WORKS/2001

Date: November 6, 2002

✓ Dr. N.G. Gangopadhaya
Advisor-Health (SUDA)
H.C. Block, ILGUS Bhawan, Sector - 3
Salt Lake, Kolkata - 91



Sub: Up-to-date status of Civil Works under RCH sub-project

Sir,

This has reference to the above-mentioned subject. You are requested to furnish details of various stages of construction of each Sub-Centre/Primary Health Centre, add-on facilities, up-gradation of buildings and other buildings under construction including minor and major civil works.

The information is required urgently. You are requested to send the above-mentioned building construction details stage wise to the undersigned at the earliest or can fax on above-mentioned fax number.

Thanking You,

Yours Sincerely,


S. D. Wighe
Consultant - Architect
RCH Project

Copy To: Sh. R. N. Yadav
DO (AP1)
Nirman Bhavan,
New Delhi.

WORLD BANK ASSISTED RCH-Sub Project Asansol

Date of launching : August-1998

Likely end of Project with World Bank's Assistance : March 31, 2003

Overall status

1. Population under the project : 2.49 Lakhs
2. No. of Blocks : 387
3. No. of Health Facilities :

SL. No.	Particulars	Target	Achievement
1.	Blocks	387	387
2.	Health Administrative Unit	13	13
3.	Sub Health Centre	97	97
4.	O.P.D. cum M.H.	2	2
5.	Medical Store	1	1

4. Health Man Power :

SL. No.	Particulars	Target	Achievement
A.	At Block Level		
	Honorary Health Worker	387	387
B.	At S.C. Level		
	First Tier Supervisor	97	97
C.	At H.A.U. Level		
	MO (Part time)	26	11
	ANM	26	10
	Clerk Cum Store Keeper	13	-
D.	At O.P.D. cum M.H. Level		
	M.O.	4	-
	Nurse	6	3
	Laboratory Technician	2	2
	Specialist Doctors (General Medicine, Paediatrics, Obs. & Gyn.)	6	6

E.	<u>At Medical Store Level</u>		
	Store-keeper	1	1
F.	<u>At Management and Supervision cell at ULB Level</u>		
	Assistant Health Officer	1	1
	Medical Supervisor	1	1
	P.H.N. training	1	1
	Account Assistant	1	1
	Statistical Assistant	1	1

5. Civil Construction

Health facilities	Target	Achievement
HAU	13	9 – Construction completed and handed Over 4 – Nearing completion
O.P.D. cum M.H.	2	2
MS	1	1

6. Achievement of Development Objectives

A. Improving maternal and child health

Parameters	Base Line		2001 - 2002	
	No.	%	No.	%
Maternal Health				
At least 3 Antenatal Check ups	2741	43.8	4473	78.2
TT(P.W.)	3241	51.8	4536	79.3
Institution Deliveries	3313	57.3	3741	79.2
Immunisation Coverage of Infant				
BCG	2463	42.6	4025	86.3
DPT III	2365	40.9	3973	85.3
OPV III	2423	41.9	4006	85.8
Measles	1787	30.9	3586	76.2

B. Reducing Fertility Among Slum Population

Parameters	Base Line		2001 - 2002	
	No.	%	No.	%
Sterilisation	8370	19.3	11321	22.4
IUD	347	0.8	729	1.4
CC Users	2255	5.2	6512	12.9
OP Users	6983	16.1	16306	32.3

C. Vital Statistics

Demographic Indicators	Base Line	2001 – 2002
CBR (Per 1000 population)	23.9	19.0
CDR (Per 1000 population)	12.9	6.8
MMR (Per 1000 Live Births)	3.0	1.1
IMR (Per 1000 Live Births)	60.0	32.4
ECPR (Per 100 Eligible Couple)	41.4	69.0

7. **Approved project cost estimate** : Rs. 8.57 Crores
Fund received till date : Rs 7.50 Crores
Expenditure upto November, 2002 : Rs. 6.14 Crores

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-120/96(Pt-IV)/03

Date ..07.01.2003

From: Adviser(Health)
SUDA

To: Sri J.K. Trikha
Under Secretary (AP)
Govt. of India
Ministry of Health & FW (Deptt. of F.W.)
A.P. A/Cs Divisions
Nirman Bhavan
New Delhi - 110011.

Sub : Pending utilization certificate for the years 2000 - 2001 and 2001 - 2002.

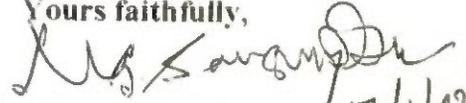
Sir,

Reference is invited to your communication No. L.1901716/2001-AP A/C dt. 9th December, 2002 referred to the undersigned by the Health and Family Welfare Deptt., Govt. of West Bengal.

The said UCs are enclosed herewith in the prescribed format for your kind information and necessary action.

Enclo. : As stated.

Yours faithfully,

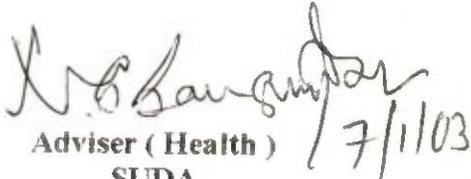

Adviser (Health)
SUDA

07.01.2003

SUDA-120/96(Pt-IV)/03(1)

C.C.

1. State F.W. Officer & Jr. Director of Health Services,
Govt. of West Bengal.
2. Special Secretary & Commissioner (F.W.),
Deptt. of Health & FW, Govt. of West Bengal.
3. Principal Secretary, Health & F W., Govt of West Bengal.


Adviser (Health)
SUDA

FORM GFR 19 – A
See Government of India's Decision (1) below Rule 150)

Form of Utilization Certificate
2000-2001

Sl. No	Month	Letter No. & Date	Amount Rs. In Lakhs
1.	April to June, 2000	SUDA-120/96(Pt.II) /295A dt.25.08.2000	123.01
2.	July to August 2000	SUDA-120/96(Pt.II)/390 dt.20.09.2000	16.34
3.	Sept. to Dec., 2000	SUDA-120/96(Pt.II)/839 dt.02.02.2001	36.29
4.	Jan. to Mar., 2001	SUDA-120/96(Pt.II)/94 dt.24.05.2001	19.29
		TOTAL	194.93

Certified that out of Rs. **300.00 lakhs** * grants-in-aid sanctioned during the year **2000 -2001** in favour of RCH-society (SCOVA) under this Ministry /

Department Letter No. given in the margin and **Rs. 254.57 lakhs** on account of unspent balance of the previous year, a sum of **Rs. 194.93 lakhs** utilized for the purpose of **RCH-Sub Project Asansol** for which it was sanctioned and that the balance of **Rs. 59.64 lakhs** remaining unutilized at the end of the year has been brought forward to next year 2001-2002.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised :

1. Audit by Chartered Accounts firm completed : Yes, by M/S Das Gupta Banerjee & Associate, Chartered Accounts, 97 / 6B, Hazra Road, Kolkata – 700 026.

N.B.

* Rs. 3.0 Crores vide Sanction No. G 20011/2/00 dt. 30.03.2001 was received by us on 02.05.2001. Therefore the amount is not reflected in the UC for 2000 – 2001.

Signature 
Designation **Dr. N. G. GANGOPADHYAY**
Adviser (Health)
Date..... **S. U. D. A.**

7/1/03

FORM GFR 19 - A
See Government of India's Decision (1) below Rule 150)

Form of Utilization Certificate
2001-2002

Sl. No	Month	Letter No. & Date	Amount Rs. In Lakhs
1.	April, 01	SUDA-120/96(Pt.III) /203 dt.29.06.2001	15.35
2.	May & June, 01	SUDA-120/96(Pt.III)/307 dt.14.08.2001	14.97
3.	July, 01	SUDA-120/96(Pt.III)/357 dt.07.09.2001	5.58
4.	Aug. & Sep., 01.	SUDA-120/96(Pt.IV)/492 dt.06.11.2001	16.20
5.	Oct. & Nov., 01	SUDA-120/96(Pt.IV)/1181 dt.13.12.2001	29.47
6.	Dec., 01	SUDA-120/96(Pt.IV)/1276 dt.11.02.2002	8.72
7.	Jan. to March, 02	SUDA-120/96(Pt.IV)/73 dt.03.05.2002	54.87
TOTAL			145.16

Certified that out of Rs. 300.00 lakhs * grants-in-aid sanctioned during the year 2000 - 2001 in favour of RCH-society (SCOVA) under this Ministry /

Department Letter No. given in the margin and **Rs. 59.64 lakhs** on account of unspent balance of the previous year, a sum of **Rs. 145.16 lakhs** utilized for the purpose of **RCH-Sub Project Asansol** for which it was sanctioned and that the balance of **Rs. 214.48 lakhs** remaining unutilized at the end of the year has been brought forward to next year 2002-2003.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised :

1. Audit by Chartered Accounts firm completed : Yes, by M/S Das Gupta Banerjee & Associate, Chartered Accounts, 97 / 6B, Hazra Road, Kolkata - 700 026.

N.B.

* Rs. 3.0 Crores vide Sanction No. G 20011/2/00 dt. 30.03.2001 was received by us on 02.05.2001. Therefore the amount is reflected in the UC for 2001 - 2002.


 Signature
 Designation **Dr. N. G. GANGOPADHYAY**
Adviser (Health)
 Date..... **7/1/03**
S. U. D. A.



- 6 JAN 2003

No. L 19017/6/2001-AP A/c
Government of India
Ministry of Health & Family Welfare
(Department of Family Welfare)
AP Accounts Division

Handwritten signature and initials

Nirman Bhawan
New Delhi-110 011
December 9, 2002

REMINDER

To
State FW Officer & Jt. Director of Health Services (FW) &
Project Director RCH Programme
Govt. of West Bengal,
Directorate of Health Services,
State F.W. Bureau, C.I.T. Building, 5th floor,
P-16, India Exchange Place Extension,
KOLKATA.



Handwritten notes: Dr. R.K. Kan may take into our US. 6/1/03

Handwritten notes: Reply for kind approval 7/1/03

Sub: Pending Utilization Certificates

Sir,

This has reference to this office letter no.L19017/6/2001 AP A/c dated 30.07.2002. In this connection, it is stated that following UCs pertaining to the project under implementation in your state have not been received as yet:

Year	Sanction No./Date	Society	Amount (Rs.)
2000-01	G20011/2/00 dated 30.03.2001	State HFW Society, Kolkata	3,00,00,000.00

The Ministry of Finance, Deptt. of Expenditure has taken a serious view about non-submission of UCs by the Grantee Institutions/Organizations in time. The Hon'ble Delhi High Court has also issued directions that fresh grants may not be released unless UCs of the earlier grants have been furnished.

I therefore request you to kindly look into the matter personally and ensure that these pending UCs are submitted to this office immediately without any further delay.

With best of regards,

Yours faithfully,

(J.K. TRIKHA)
Under Secretary (AP)

Copy to: The Secretary (H&FW), Govt. of West Bengal. It is requested that the concerned official may be directed to send the utilization certificate urgently.

(J.K. TRIKHA)
Under Secretary (AP)

Director SUDA for info - 2/1/03

Adviser (Health) May kindly be seen for n.a. in this regard. 6/1/03

Enclo: as stated

Yours faithfully

Director, SUDA

19.03.2004

SUDA-Health/DFID/04/31

C.C

The Chairman, Suri Municipality

Director, SUDA

Tel/Fax No.: 359-3184

**Health Man-Power at Grass-root Level- IPP-VIII (Extn)
Annual Honoraria (In Rs.)**

Name of the Town	No. of Families	Block Level		SHP Level		H.P. Level										Total
		No. of HHW	Hono. @ Rs.750 pm	No. of FTS	Hono. @ Rs.920 pm	No. of Pt. MO	Hono. @ Rs. 1600 pm	No. of ANM	Hono. @ Rs. 1250 pm	No. of clerk cum Store keeper	Hono. @ Rs.850 pm	No. of Attendant	Hono. @ Rs. 650pm	No. of Swee per	Hono. @ Rs. 450 pm	
Alipurduar	6765	39	351000	7	77280	2	38400	2	30000	1	10200	1	7800	1	5400	520080
Balrampur	11437	65	585000	12	132480	4	76800	4	60000	2	20400	2	15600	2	10800	901080
Burdwan	7474	136	1224000	27	298080	10	192000	10	150000	5	51000	5	39000	5	27000	1981080
Darjeeling	7251	78	702000	16	176640	4	76800	4	60000	2	20400	2	15600	2	10800	1062240
Durgapur	38024	229	2061000	57	629280	16	307200	16	240000	8	81600	8	62400	8	43200	3424680
English Bazar	11997	71	639000	14	154560	4	76800	4	60000	2	20400	2	15600	2	10800	977160
Jalpaiguri	7201	46	414000	12	132480	2	38400	2	30000	1	10200	1	7800	1	5400	638280
Kharagpur	16143	112	1008000	30	331200	8	153600	8	120000	4	40800	4	31200	4	21600	1706400
Raiganj	15305	70	630000	14	154560	4	76800	4	60000	2	20400	2	15600	2	10800	968160
Siliguri	33609	244	2196000	61	673440	16	307200	16	240000	8	81600	8	62400	8	43200	3603840
Grand Total	155206	1090	9810000	250	2760000	70	1344000	70	1050000	35	357000	35	273000	35	189000	15783000

GOVERNMENT OF WEST BENGAL
Municipal Affairs Department
Writers' Buildings, Kolkata-700 001

No.

October, 2002

From: D. Mukhopadhyay
Secretary to the
Government of West Bengal

To : The Mayor / Chairperson,
-----, Durgapur / Siliguri MC
Alipurduar / Balurghat / Burdwan / Darjeeling /
English Bazar / Jalpaiguri/ Kharagpur/ Raiganj

Sub: Provision of one Urban Health Improvement Organiser at each
of the ULBs under IPP-VIII (Extn) – O & M Phase

Sir/Madam,

As decided , one Urban Health Improvement Organiser is provided to each of the 10 ULBs under IPP-VIII (Extn) for post project maintenance work. The monthly remuneration will be Rs.4500/- (Rupees Four Thousand Five Hundred) which should be shared between the Government and the local body at the rate of 50% each for the initial year and this financial support from Government will be withdrawn in a tapering scale in such a way that from the fifth year full financial responsibility for the post will vest on to the local body.

Such an officer may be selected by the concerned LCC of respective ULBs and engaged for the purpose on contractual basis. Criteria for selection may be a person having adequate experience of Community Development including administrative / financial management.

Yours faithfully,

(D.Mukhopadhyay)
Secretary, MA Dept.

No.
C.C

October, 2002

Project Director, IPP-VIII (Extn), -----, Durgapur / Siliguri MC / Alipurduar /
Balurghat / Burdwan / Darjeeling /English Bazar / Jalpaiguri/ Kharagpur/ Raiganj.

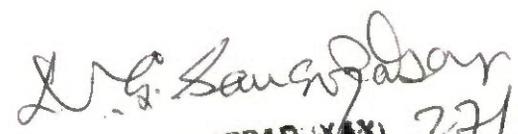
(D.Mukhopadhyay)
Secretary, MA Dept.

**Health Man-Power at Grass-root Level- RCH-Sub Project Asansol
Annual Honoraria (In Rs.)**

Name of the Town	No. of Families	Block Level		SHP Level		H.P. Level										Total
		No. of HHW	Hono. @ Rs. 750 pm	No. of FTS	Hono. @ Rs. 920 pm	No. of Pt MO	Hono. @ Rs. 1600 pm	No. of STS	Hono. @ Rs. 1250 pm	No. of clerk cum Store keeper	Hono. @ Rs. 850 pm	No. of Attenda nt	Hono. @ Rs. 650pm	No. of Swee per	Hono. @ Rs. 450 pm	
Asansol	33800	387	3483000	97	1070880	26	499200	26	390000	13	132600	13	101400	13	70200	5747280
Grand Total	33900	387	3483000	97	1070880	26	499200	26	390000	13	132600	13	101400	13	70200	5747280

**Statement of Detailed Expenditure
for the period from 01.08.2002 to 30.09.2002**

Category	Classification of Expenditure	Expenditure Incurred	Percentage of Reimbursement	Amount Claim for Reimbursement
1.	Civil Works	0.00	90%	0.00
	TOTAL	0.00		0.00
2	Equipments	0.473	80%	0.378
	Furniture	0.00		0.00
	Vehicles	0.00		0.00
	Other Goods	0.00		0.00
3.	Drugs	1.323	90%	1.191
	TOTAL	1.796		1.569
4	Consultants' Services including I.E.C.	0.019	100%	0.019
5	Training & Workshop	0.00	100%	0.00
6.	Surveys & Studies	0.00	100%	0.00
	TOTAL	0.019		0.019
7.	Pilot Programme for Referral Transport	0.00	90%	0.00
	TOTAL	0.00		0.00
8.	Incremental Salaries and Operating Expenses :			
	Salaries, T. A. , DA & Honorarium	0.871	25%	0.218
	Innovative Schemes	0.00		0.00
	NGO Support & Community Participation	0.016		0.004
	Operating Cost	0.166		0.041
	TOTAL	1.053		0.263
Grand Total		2.868		1.851


Dr. N. G. GANUGOPADHYAY
 Adviser (Health)
 S. U. D. A.
 27/11/02

Abstract of Summary sheet

Name of the project -- R.C.H Sub-Project, Asansol.

IDA CREDIT NO. 018-IN

IBRD LOAN NO.-----

APPLICATION NO.-----

DATE..27..11..2002

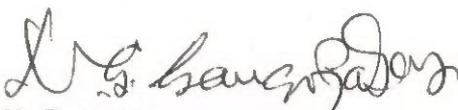
Reference period.01.08.2002 to 30.09.2002

(Rs. in Million)

Summary sheet No.	Category No.	Total Expenditure	Percentage of Reimbursement	Amount claimed for Reimbursement	Remarks
1	2	0.473	80%	0.378	The claim amount has not been previously claimed
2	3	1.323	90%	1.191	
3	4	0.019	100%	0.019	
4	8	1.053	25%	0.263	
5					
6					
7					
8					
TOTAL		2.868		1.851	

1. Certified that the amount has been utilised for which it was meant for, and
2. That the Audit for the period from 1.7.2002 to 30.9.2002 is yet to be done and report in question will be sent in due course.

Project Authority


 For Govt of India
Dr. N. G. GANGOPADHYAY
 Adviser (Health),
S. U. D. A.

27/11/02

27/11/02

REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from 01-08-2002 to 30-09-2002

For expenditure under:

- * Goods contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
- * Consulting firms contracts less than US \$ 2,00,000 equivalent and individual consultant contracts less than US \$ 50,000 equivalent
- * Vehicles contract under US \$ 1,00,000 equivalent
- * Training and Workshops
- * Surveys and Studies
- * Referral Transport
- * Incremental salaries and operating expenses

Date: 27.11.2002
IFC Credit No.: 018-IN
Application No.:
Summary Sheet No.:

(Rs. in Millions)

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No.	Country of Supplier	Name & Address of Supplier/ Contractor	Total Amount of invoices covered by Application (net of retention)	Eligible % of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in Col. 5 divided by amount in column 6)	Project State	Remarks
	2			0.473	80%	0.378			ASANSOL WEST Bengal.	
TOTAL				0.473		0.378				

Supporting documents for this SOE retained at State Urban Development Agency,
(insert location)

[Signature]
DR. N. G. GANGOPADHYAY
Adviser (Health)

S. U. D. A

(Authorised Signature)

- 1/ A separate SOE form should be used for retroactive financing.
- 2/ Items should be grouped by category or alternately, a separate SOE form may be used for each category.
- 3/ Consolidate payments by Country of Supplier except for US suppliers.
- 4/ Column 4 should be filled in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from 01-08-2002 to 30.09.2002

For expenditure under:

- * Goods contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
- * Consulting firms contracts less than US \$ 2,00,000 equivalent and individual consultant contracts less than US \$ 50,000 equivalent
- * Vehicles contract under US \$ 1,00,000 equivalent
- * Training and Workshops
- * Surveys and Studies
- * Referral Transport
- * Incremental salaries and operating expenses

Date: 27/11/2002
IFC Credit No.: 018-IN
Application No.:
Summary Sheet No.:

(Rs in Millions)

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No. 2/	Country of Supplier 3/	Name & Address of supplier/ Contractor 4/	Total Amount of invoices covered by Application (net of retention)	Eligible % of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in Col. 5 divided by amount in column 6)	Project State	Remarks
		3		1.323	90%	1.191			ASANSOL WEST BENGAL	
	TOTAL			1.323		1.191				

Supporting documents for this SOE retained at State Urban Development Agency,
(insert location)

S. U. D. A.
(DR. N. G. GANGOPADHYAY) 27/11/02
Adviser (Finance)
S. U. D. A.
(Authorised Signature)

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- 4/ Column 4 should be filled in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from 01-08-2002 to 30.09.2002

For expenditure under:

- * Goods contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
- * Consulting firms contracts less than US \$ 2,00,000 equivalent and individual consultant contracts less than US \$ 50,000 equivalent
- * Vehicles contract under US \$ 1,00,000 equivalent
- * Training and Workshops
- * Surveys and Studies
- * Referral Transport
- * Incremental salaries and operating expenses

Date: 27.11.2002
IFC Credit No.: 018-1N
Application No.:
Summary Sheet No.:

(Rs. in Million)

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No. 2/	Country of Supplier 3/	Name & Address of supplier/ Contractor 4/	Total Amount of invoices covered by Application (net of retention)	Eligible % Schedule 1 of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in Col. 5 divided by amount in column 6)	Project State	Remarks
	4			0.019	100%	0.019			ASANSOL WEST BENGAL	
	TOTAL			0.019		0.019				

Supporting documents for this SOE retained at State Urban Development Agency (insert location)

(Signature)
DR. N. G. GANGOPADHYAY 27/11/02
 Adviser
 S. U. D. A.
 (Authorised Signature)

1/ A separate SOE form should be used for retroactive financing.
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REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from 01-08-2002 to 30-09-2002

For expenditure under:

- * Goods contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
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- * Training and Workshops
- * Surveys and Studies
- * Referral Transport
- * Incremental salaries and operating expenses

Date: 27.11.2002
IFC Credit No.: 018-IN
Application No.:
Summary Sheet No.:

(Rs in Million)

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No. 2/	Country of Supplier 3/	Name & Address of supplier/ Contractor 4/	Total Amount of invoices covered by Application (net of retention)	Eligible % of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in Col.5 divided by amount in column 6)	Project State	Remarks
	8			1.053	25%	0.263			ASANSOL WEST BENGAL	
TOTAL				1.053		0.263				

Supporting documents for this SOE retained at State Urban Development Agency & Asansol Municipal Corporation
(insert location)

S. U. D. A.
DR. N. G. GANGOPADHYAY
Adviser (Health)
(Authorised Signature)
27/11/02

1/ A separate SOE form should be used for retroactive financing.
2/ Items should be grouped by category or alternately, a separate SOE form may be used for each category.
3/ Consolidate payments by Country of Supplier except for US suppliers.
4/ Column 4 should be filed in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

From : The Adviser (Health)
SUDA

To : Mr. B. S. Sharma, Accounts Officer (Area Project)
Room No. 516, 5th Floor,
Govt. of India, Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 011

RCH Sub-Project Asansol, SUDA , West Bengal

Statement of Expenditure upto September-2002

(Rs. In Lakhs)

Sl. No.	Category of Expenditure	Expenditure		
		Upto July, 2002	For Aug & Sept., 2002	TOTAL
I	INVESTMENT COST			
	CAPITAL			
1	Civil Works	295.73	0.00	295.73
	OTHER NON-RECURRING			
2	Equipment	23.57	4.73	28.30
3	Furniture	14.08	0.00	14.08
4	Vehicle	8.30	0.00	8.30
5	Revolving Fund for Mobility	0.00	0.00	0.00
6	I.E.C.	4.01	0.19	4.20
7	Monitoring & Evaluation	0.00	0.00	0.00
8	Consultancies	0.00	0.00	0.00
9	Innovative Schemes	1.85	0.00	1.85
10	NGO Support & Community participation	0.48	0.16	0.64
11	Other Non-Recurring	0.00	0.00	0.00
	Sub-Total Investment Cost	348.02	5.08	353.10
II	RECURRING			
12	Salaries, TA, DA & Honorarium	140.61	8.71	149.32
13	Contractual Services	0.00	0.00	0.00
14	Drugs & Supplies	17.17	13.23	30.40
15	Rent	0.00	0.86	0.86
16	Operating Cost	56.96	0.80	57.76
	Sub-Total	214.74	23.60	238.34
	TOTAL	562.76	28.68	591.44

N. G. Gangopadhyay
27/11/02

Dr. N. G. GANGOPADHYAY
Adviser (Health)
S. U. D. A.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-120/96(Pt-IV)/ 580

Ref No.

27.11.2002.....

From : Adviser (Health)
SUDA

To : Mr. B. S. Sharma
Senior Accounts Officer (A.P.Division)
Room No. 515, A-wing, 5th Floor,
Govt. of India, Ministry of Health and Family Welfare
Nirman Bhavan
New Delhi-110 011

Sub: Submission of reimbursement claim of expenditure for the period
from 01.08.2002 to 30.09.2002 in respect of R.C.H.Sub-Project, Asansol.

Sir,

Four copies of statement of expenditure in the prescribed format in connection with RCH Sub-Project Asansol for the period as mentioned above are enclosed herewith.

Kindly acknowledge receipt of the communication.

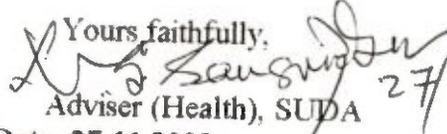
Encl: As stated

Memo. No.SUDA-120/96(Pt-IV) /580 (1)
C.C.

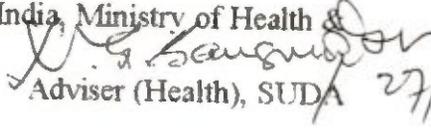
Mr. A. K. Mehra, Director (Area Project), Room No.525A, Govt. of India, Ministry of Health & Family Welfare-for favour of kind information.

Memo. No.SUDA-120/96(Pt-IV) /580 (2)
C.C.

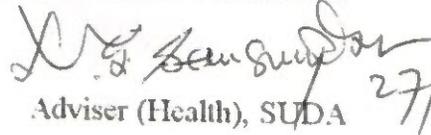
Ms. Nandita Chatterjee . WHO Consultant. (RCH).
Banga Bhavan, Room No. 101, 3 Hailey Road. N. Delhi-110 011 -for favour of kind information.

Yours faithfully,

Adviser (Health), SUDA
Date. 27.11.2002

Date. 27.11.2002


Adviser (Health), SUDA

Date. 27.11.2002


Adviser (Health), SUDA

**R.C.H (SUB) PROJECT
ASANSOL**

Statement of Detailed Expenditure for the Month of November 2002

Category	Classification of Expenditure.	Expenditure Incurred
1.	Civil Works (Rent), House Rent.	Rs 45,800.00
	Total	Rs. 45,800.00
2.	Equipments.	NIL
	Furniture.	NIL
	Vehicle.	NIL
	Other Goods.	NIL
3.	Drugs	NIL
	Total	NIL
4.	Consultants Services including I.F.C	Rs. 2,000.00
5.	Training & Workshop.	NIL
6.	Surveys & Studies.	NIL
	Total	Rs. 2,000.00
7.	Pilot Program for Referral Transport.	
	Total	NIL
8.	Salaries, T.A, D.A & Honorarium	Rs. 4,10,530.00
	Innovative Schemes.	NIL
	NGO Support & Community Participation.	NIL
	Operating Cost (Sundries, Car hire, Postage etc.	Rs. 19,877.00
	Total	Rs. 4,30,407.00
Grand Total		Rs. 4,78,207.00

Rs. Four lack Seventy eight thousand Two hundred & Seven only.

Dated:
Asansol.


 Project Director,
 RCH Sub Project, Asansol &
 Additional District Magistrate,
 Asansol.

9/12/02

To
 The Advisor ,(Health)
 SIDA, Kolkata-91
 FAX No.: 033-3593184.

Attn: Dr. R. N. Kaur

FAX No. (033) 2359318

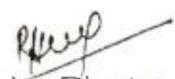
**R.C.H (SUB) PROJECT
ASANSOL**

Statement of Detailed Expenditure for the Month of October 2002

Category	Classification of Expenditure.	Expenditure Incurred
1.	Civil Works.(Rent),House Rent.	Rs 43,800.00
	Total	Rs.43,800.00
2.	Equipments.	NIL
	Furniture.	NIL
	Vehicle.	NIL
	Other Goods.	NIL
3.	Drugs	NIL
	Total	
4.	Consultants Services including I.F.C	Rs. 1,600.00
5.	Training & Workshop.	NIL
6.	Surveys & Studies.	NIL
	Total	Rs. 1,600.00
7.	Pilot Program for Referral Transport.	
	Total	NIL
8.	Salaries, T.A, D.A & Honorarium & Puja Exgratia	Rs. 8,92,694.00
	Innovative Schemes.	NIL
	NGO Support & Community Participation.	NIL
	Operating Cost (Sundries, Car hire, Postage etc.	Rs. 7,772.00
	Total	Rs. 9,00,466.00
Grand Total		Rs. 9,45,866.00

Rs. Nine lack Forty five thousand Eight hundred & Sixty six only.

Dated:
Asansol.


 Project Director,
 RCH Sub Project, Asansol &
 Additional District Magistrate,
 Asansol.

To
 The Advisor (Health)
 SIJDA, Kolkata-91
 FAX No.: 033-3593184.

4/14/02

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-15/98(Pt-VI)/ 582
Ref No.

Date 29.11.2002

From: Adviser (Health)
SUDA

To: M/S Nucletron India Pvt. Ltd.
No. 3, D'Silva Road
Mylapore
Chennai 600 004
India

Sub: Invitation for quotation National Shopping Credit No: 018 -IN

Sir,

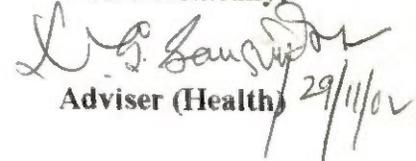
Reference is invited to your letter no. 228 dt. 26.11.2002.

In absence of your full compliance of instruction given at the bottom of the tender Notice, your request can not be acceded to.

The D.D No. 517701 dt. 26.11.202 for Rs.200/- enclosed with your letter is returned (vide enclosure).

Encl: as stated

Yours faithfully,


Adviser (Health) 29/11/02

CANARA BANK

CAJ - 6000915 (915)

MYLAPORE, MADRAS

517701

26-11-2002

मागने पर ON DEMAND PAY PROJECT OFFICER RCH-SUB PROJECT ASANSOL SUDA

को या उनके आदेश पर OR ORDER प्राप्त मूल्य के लिए

रुपये RUPEES Two Hundred only

02

₹. INR. *****200.00

***** Not Over INR. 200.00 *****

अदा करें। FOR VALUE RECEIVED

कृते कनारा बैंक For CANARA BANK

कनारा बैंक CANARA BANK

CALCUTTA

डी.पी. कूट सं.

अधिकृत हस्ताक्षरकर्ता

R. Gafeshan
Officer SP 18J76

पदनाम

ह.श.नं.

MCDEE/II

(0279)

(अधिकृत शाखा Drawee Branch)

D.P. CODE NO.

Authorised Signatory

Name

Designation

S.P. No.

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कनारा बैंक: प्रतिने के लिए वैध केवल FOR SIX MONTHS ONLY



Nucletron

Nucletron India Pvt. Ltd.,

No. 3, D'Silva Road

Mylapore

Chennai - 600 004

India

Tel. : +91-44-4991871, 4992877

Fax : +91-44-4991967

E-mail: info@nucletron-india.com

Web : www.nucletron-india.com

**The Advisor (Health)
Suda, ILGUS Bhavan
HC Block
Sector - III
Salt Lake City
Kolkata - 700 106**

Ref: 228

Date: 26-11-2002

Dear Sir,

Sub: Invitation for quotation National Shopping Credit no: 018-IN

We refer to the above tender notice and we would like to apply for the same.

In this regard please find enclosed a Demand draft no.517701 dated 26.11.02 for Rs.200/- towards cost of tender fees for the purchase of tender documents.

As the time is too short for the submission of offers we request you to kindly send us the tender forms at the earliest.

Thanking you,

Yours faithfully,

NUCLETRON INDIA PVT LTD.,

**V.MUTHUKUMAR,
COMMERCIAL ASSISTANT.**

Encl: Demand draft no. 517701.

VM.

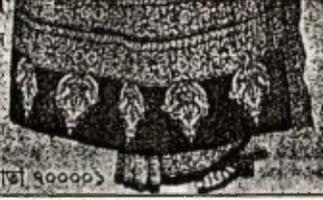
সানন্দ

এবিপি প্রকাশন

১৫ নভেম্বর সংখ্যার আকর্ষণ

পশ্চিমবঙ্গের বাইরে ডাকে 'সানন্দ'র প্রাক্ক হওয়ার

ঠিকানা : এবিপি প্রা. লিমিটেড, ৬ প্রকল্প সরকার স্ট্রিট, কলকাতা ৭০০০০১



টেডার

RCH-Sub Project Asansol State Urban Development Agency

INVITATION FOR QUOTATION NATIONAL SHOPPING CREDIT NO : 018-IN

Sealed Quotations are invited by Adviser (Health), SUDA from eligible Manufacturers / its authorized Agents/Dealer / Bonafide Distributors for supply of goods listed below under World Bank Project of RCH-Sub Project, Asansol within West Bengal. Interested eligible bidders may obtain further information from and inspect the bidding documents at the office of Advisor (Health), SUDA, ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata - 700 106.

Sl. No.	Quotation No.	Date of commencement of sale of Quotation Document	Last date of sale	Last date of submission	Date of opening of bids
1	PUR/SP LAB/FRU/NS-01/2002	14.11.2002	29.11.2002	2.12.2002 at 12-00 hrs.	2.12.2002 at 12-30 P.M.
2	PUR/SPE EQU/FRU/NS-02/2002	Do	29.11.2002	2.12.2002 at 12-00 hrs.	2.12.2002 at 1-30 P.M.
3	PUR/OT LIGHT/FRU/NS-03/2002	Do	29.11.2002	2.12.2002 at 12-00 hrs.	2.12.2002 at 2-30 P.M.
4	PUR/EQU/FRU/NS-04/2002	Do	29.11.2002	2.12.2002 at 12-00 hrs.	2.12.2002 at 3-30 P.M.
5	PUR/CONSUMABLES/FRU/NS-05/2002	Do	29.11.2002	2.12.2002 at 12-00 hrs.	2.12.2002 at 4-30 P.M.

Bidding documents may be purchased by any interested eligible bidder from the said office on submission of written application and upon payment of a non-refundable fee of Rs. 100/- in person and additional postal (Inland) charge of Rs. 200/- (if wanted to be delivered by post) per copy of each bidding document in the form of a Demand Draft / Cashier's Cheque in favour of "Project Officer, RCH-Sub Project Asansol, SUDA" payable at Kolkata. The bidding document may be obtained from the aforesaid office on all working days between 11.00 A.M. and 4.00 P.M. during the period mentioned above.

যোজনা.

0%
DREAM
SCHEME

প্রযোজ্য

সের জন্য.

১০১ অটো ওয়ার্কস, যতীন্দ্রমোহন অ্যাভিনিউ,
টা. কর্পোরেশন, ফোন ৫৮৩৯৭১, ৫৮৪১০৯
১, ৭২৬৮৬৭ • মেদিনীপুর : অমিত মোটরস,
গামোটড প্রাঃ লিঃ, ফোন ৫১১৬০, ৫৭১৩৯
১৯, ৬৯৭০৩ • পুরুলিয়া : কাটারুকা মোটরস

Ananda Bazar Patrika 13.11.2002

সরকারি
নং: ১১২/১১২/১১২/১১২

১১২/১১২/১১২/১১২
১১২/১১২/১১২/১১২



৪.০০ পি.এম. during the period mentioned above.

office on all working days between 11.00 A.M. and
bidding document may be obtained from the aforesaid
Project Asansol, SUDA, payable at Kolkata. The
Cheque in favour of "Project Officer" RCH-SUB
document in the form of a Demand Draft / Cashiers
to be delivered by post) per copy of each bidding
additional postal (Inland) charge of Rs. 500/- (if wanted
of a non-refundable fee of Rs. 500/- in person and
submission of written application and upon payment
interested eligible bidder from the said office on
Bidding documents may be purchased by any

At 12-30 hrs.
5. Date & Time of Opening of Bids : 12.12.2002

Salt Lake City, Kolkata - 700 106
ILGUS BHAVAN, HC Block, Sector-III
Office of Advisor (Health), SUDA
At 12-00 hrs.
Receipts of Bids : 12.12.2002

4. Last Date, Time & Venue of

3. Last Date of sale of BID Document : 10.12.2002

2. Date of Commencement of
sale of BID Document : 11.11.2002

1. IFB No. PUR/PHARMA/RCH-SP-ASANSOL/NCB-01/2002

Sector-III, Salt Lake City, Kolkata - 700 106.

Advisor (Health), SUDA, ILGUS Bhavan, HC Block
from and inspect the bidding documents at the office of
Interested eligible bidders may obtain further information
RCH-Sub Project Asansol within West Bengal.
of goods listed below under World Bank Project of
eligible Manufacturers / its authorized agents for supply
SUDA from

Sealed bids are invited by Advisor (Health), SUDA from
CREDIT NO : 018-IN
NATIONAL COMPETITIVE BIDDING

State Urban Development Agency
RCH-Sub Project Asansol

১১.১১.২০০২
১১.১১.২০০২
১১.১১.২০০২

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

SUDA-120/96(Pt-IV)/585

Date

2.12.2002

**From: Dr.N.G.Gangopdhyay
Adviser (Health)
SUDA**

**To: Dr.D.K.Ghorai,
S.F.W.O & Jt. D.H.S, West Bengal
SFWB, CIT Building (5th Floor)
P-16, India Exchange Place Extension
Kolkata**

**Sub: Authorisation for receiving cheque worth Rs.1.00 Crore towards release
of instalment of Grant-in-Aid for implementation of RCH-Sub Project Asansol**

Sir,

I do hereby authorize Sri Salil Kr. Lahiri, to receive cheque worth Rs.1.00 Crore in
favour of " SUDA- A/Cs RCH-Sub Project Asansol" for the purpose stated above.

Signature of Sri Salil kr. Lahiri is attested below.

Salil Kumar Lahiri
(Salil Kr. Lahiri)

Attested

[Signature]
02/12/02

(DR. R. N KAR)
Project Officer
RCH-Asansol. SUDA.

Yours faithfully,

[Signature]
Adviser (Health) 02/12/02

Urgent
to H. A. C. S.
for C. X.
RV 25/11/02
discuss
RV 26/11/02

**R.C.H (SUB) PROJECT
ASANSOL**



Statement of Detailed Expenditure for the Month of August 2002

Category	Classification of Expenditure.	Expenditure Incurred
1.	Civil Works.(Rent),House Rent.	Rs 44,300.00
	Total	Rs.44,300.00 ✓
2.	Equipments.	NIL
	Furniture.	NIL
	Vehicle.	NIL
	Other Goods.	NIL
3.	Drugs	NIL
	Total	NIL
4.	Consultants Services including I.E.C.	Rs. 3,000.00 ✓
5.	Training & Workshop.	Rs. 19,665.00 ✓
6.	Surveys & Studies.	NIL
	Total	Rs. 22,665.00
7.	Pilot Program for Referral Transport.	
	Total	NIL
8.	Salaries, T.A, D.A & Honorarium.	Rs. 4,16,518.00 ✓
	Innovative Schemes.	NIL
	NGO Support & Community Participation.	NIL
	Operating Cost (Sundries, Car hire, Postage etc.	Rs. 37,721.00 ✓
	Total	Rs. 4,54,239.00
Grand Total		Rs. 5,21,204.00

Rs. (5,21,204.00-32,475.00 Excess payment report was shown in SOE month of July '02)=4,88,729.00 ✓
Rs. Four lack Eighty eight thousand Seven hundred & Twenty nine only.

Dated:
Asansol.

SOE. to be sent for

RV
23/11

Project Director,
RCH Sub Project, Asansol &
Additional District Magistrate,
Asansol.

To
The Advisor ,(Health)
SUDA, Kolkata-91
FAX No.: 033-3593184.

**R.C.H (SUB) PROJECT
ASANSOL**

Submitting hereunder the Expenditure Incurred in the month of August '02 paid in September '02

Sl. No.	Details Head	Amount (Rs.)
1.	Honorarium to H.H.W including F.T.S.	3,58,538.00
2.	Honorarium to Part Time Medical Officer with Conveyances.	22,800.00
3.	Staff (Project) including Sweeper.	27,880.00
4.	Night Guard, Attendant, Sweeper for H.A.U.	7,300.00
5.	House rent (S.H.P/H.A.U) with arrear.	44,300.00 ✓
6.	R.C.H Vehicle.	6,000.00 ✗
7.	Specialist Doctor's Service.	3,000.00 ✓
8.	Sundries	4,307.00 ✗
9.	Fuel Cost.	27,414.00 ✓
10.	F.T.S Training	19,665.00 ✓
Total:-		Rs. 5,21,204.00

Rs. (5,21,204.00-32,475.00 Excess payment report was shown in SOE month of July '02)=4,88,729.00
Rs. Four lack Eighty eight thousand Seven hundred & Twenty nine only.

Dated:
Asansol.

Allyp
Project Director,
RCH Sub Project, Asansol &
Additional District Magistrate,
Asansol.

To
The Advisor ,(Health)
SUDA, Kolkata-91.
FAX No.: 033-3593184.

FROM : ADM ASANSOL

FAX NO. : 253019

Nov. 25 2002 04:44AM P1

To: S.O. to be submitted to h.o. at an early date. At 25/11/02

**R.C.H (SUB) PROJECT
ASANSOL**



Statement of Detailed Expenditure for the Month of September 2002

Category	Classification of Expenditure.	Expenditure Incurred
1.	Civil Works.(Rent).House Rent.	Rs 41,300.00
	Total	Rs.41,300.00
2.	Equipments.	NIL
	Furniture.	NIL
	Vehicle.	NIL
	Other Goods.	NIL
3.	Drugs	NIL
	Total	NIL
4.	Consultants Services including I.E.C	NIL
5.	Training & Workshop.	Rs. 14,890.00
6.	Surveys & Studies.	
	Total	Rs. 14,890.00
7.	Pilot Program for Referral Transport.	
	Total	NIL
8.	Salaries, T.A, D.A & Honorarium.	Rs. 4,18,394.00
	Innovative Schemes.	NIL
	NGO Support & Community Participation.	NIL
	Operating Cost (Sundries, Car hire, Postage etc.	Rs. 9,323.00
	Total	Rs. 4,27,717.00
	Grand Total	Rs. 4,83,907.00

Rs. Four lack Eighty three thousand Nine hundred & Seven only.

Dated:
Asansol.

Rajesh 25/11/02

Project Director,
RCH Sub Project, Asansol &
Additional District Magistrate,
Asansol.

To
The Advisor ,(Health)
SUDA, Kolkata-91
FAX No.: 033-3593184.

**R.C.H (SUB) PROJECT
ASANSOL**

Submitting hereunder the Expenditure Incurred in the month of Sep'02 paid in Oct'02

Sl. No.	Details Head	Amount (Rs.)
1.	Honorarium to H.H.W including F.T.S.	3,60,414.00
2.	Honorarium to Part Time Medical Officer with Conveyances.	22,800.00
3.	Staff (Project) including Sweeper.	27,880.00
4.	Night Guard, Attendant, Sweeper for H.A.U.	7,300.00
5.	House rent (S.H.P/H.A.U) with arrear.	41,300.00
6.	R.C.H Vehicle.	6,000.00
7.	Specialist Doctor's Service.	1,800.00
8.	Sundries	3,323.00
9.	I.E.C Activity, Ligation operation charges.	5,000.00
10.	Advertisement.	8,090.00

Total:- Rs. 4,83,907.00

Rs. Four lac ~~4~~ Eighty three thousand Nine hundred & Seven only.

Dated:
Asansol.

To
The Advisor ,(Health)
SUDA, Kolkata.
FAX No.: 033-3593184.

[Signature]
Project Director,
RCH Sub Project, Asansol &
Additional District Magistrate,
Asansol.

①
14/11

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No.

SUDA-120/96(Pt-IV)/ 575

Date

25.11.2002

**From: Adviser (Health)
SUDA**

**To: The Chief Engineer,
MED
Bikash Bhavan
Salt Lake City**

Sub : Up-to-date status of Civil Works under RCH-Sub Project Asansol

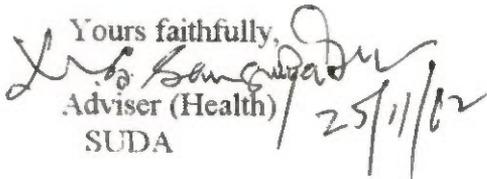
Sir,

Enclosed, kindly find herewith a communication from Mr.S.D.Wighe, Consultant-Architect, RCH-Project under memo no. M-14015/18/RCH-CIVIL WORKS /2001 dt. 6.11.2002 on the above subject.

You are requested to furnish the required information to the undersigned urgently for onward transmission to Ministry of Health & FW, Govt. of India.

Encl: as stated

Yours faithfully,


Adviser (Health)
SUDA

25/11/02

Ministry of Health & Family Welfare
Department of Family Welfare
RCH Project Office
Ground floor, Block 32,
Gate # 4, JLN Stadium,
New Delhi – 110 003.

Ph : 011- 436 9736/37
Fax: 011- 436 9737

25 NOV 2002

No. M –14015/18/RCH CIVIL WORKS/2001

Date: November 6, 2002

✓ Dr. N.G. Gangopadhaya
Advisor-Health (SUDA)
H.C. Block, ILGUS Bhawan, Sector – 3
Salt Lake, Kolkata - 91



Sub: Up-to-date status of Civil Works under RCH sub-project

Sir,

This has reference to the above-mentioned subject. You are requested to furnish details of various stages of construction of each Sub-Centre/Primary Health Centre, add-on facilities, up-gradation of buildings and other buildings under construction including minor and major civil works.

The information is required urgently. You are requested to send the above-mentioned building construction details stage wise to the undersigned at the earliest or can fax on above-mentioned fax number.

Thanking You,

Yours Sincerely,


S. D. Wighe
Consultant – Architect
RCH Project

Copy To: Sh. R. N. Yadav
DO (AP1)
Nirman Bhavan,
New Delhi.

STATE URBAN DEVELOPMENT AGENCY**HEALTH WING
"ILGUS BHAVAN"**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West BengalSUDA-120/96(Pt-IV)/573
Ref No.

Date 21.11.2002

From: Dr. N.G. Gangopdhyay
Adviser (Health)
SUDATo: ✓ Dr. D.K. Ghorai,
S.F.W.O & Jt. D.H.S., West Bengal
SFWB, CIT Building (5th Floor)
P-16, India Exchange Place Extension
KolkataSub: First installment of Grant-in-Aid for implementation of
RCH-Sub Project, Asansol, & Murshidabad,
West Bengal for the year 2002-03

Sir,

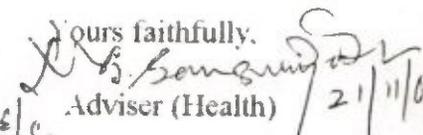
I am sending herewith letter no. G.20011-3/2002-AP(A/C) dt.7.11.2002 from Sri S.C. Jain Accounts Officer (AP), along with a DD bearing no. 415281 dt. 29.10.2002 for an amount of Rs.2.00 Crores in favour of "W.B State Health & Family Welfare Society for Voluntary Sector".

Apropos discussion with you on date. Rs. 1.00 Crore for RCH-Sub Project Asansol may kindly be released to us at an early date because our fund position is practically dry.

Further, I am to state that our fund requisition was for Rs.2.00 Crores, the same being within the approved budget. Therefore, further fund worth Rs.1.00 Crore is also required at an early date to meet up our committed expenditure. As the FOP is approaching fast, an immediate action is warranted.

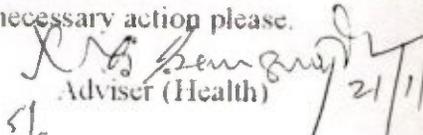
Kindly acknowledge receipt of the Draft.

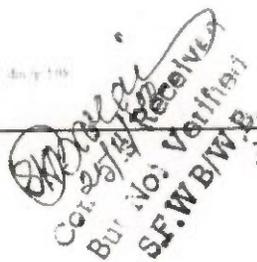
Encl: as stated

Yours faithfully,

 s/c Adviser (Health) 21/11/02
 21.11.2002

SUDA-120 96(Pt-IV) 573(1)
C.C

The Commissioner, Family Welfare & Special Secretary, Dept of Health & F.W. Govt. of West Bengal, Writers Building, Kolkata - for favour of kind information and necessary action please.


 s/c Adviser (Health) 21/11/02


 Copy of Receipt
 Bur. No: Verifier
 S.F.W.B/W.B.

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-IV)/574

Date 11.2002.....

From: Dr.N.G.Gangopdhyay
Adviser (Health)
SUDA

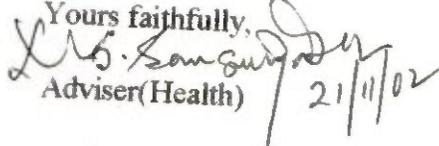
To: The Project Director
RCH-Sub Project Asansol
& ADM, Asansol

Sub: Submission of Pending Statement Of Expenditure (SOE)

Sir,

Statement Of Expenditure (SOE) towards RCH-Sub Project Asansol is due from your end since the month of August, 2002. Govt. of India is pressing hard for maintenance of accounts and submission of SOEs by the 20th of the following month. This is extremely urgent for getting further fund from Govt. of India.

Hence, you are requested to instruct your office to submit the pending SOEs immediately as also current one by the 15th of the following month so as to transmit the same to Govt. of India by the stipulated date.

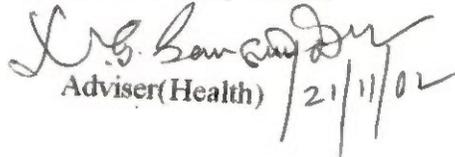
Yours faithfully,

Adviser(Health) 21/11/02

21.11.2002

SUDA-120/96(Pt-IV)/574(1)

C.C

The Mayor, Asansol Municipal Corporation for favour of kind information and necessary action.


Adviser(Health) 21/11/02

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-120/96(Pt-IV)/573

Ref No.

Date 21.11.2002

From: Dr.N.G.Gangopdhyay
Adviser (Health)
SUDA

To: Dr.D.K.Ghorai,
S.F.W.O & Jt. D.H.S , West Bengal
SFWB, CIT Building (5th Floor)
P-16, India Exchange Place Extension
Kolkata

Sub: First installment of Grant-in-Aid for implementation of
RCH-Sub Project ,Asansol , & Murshidabad,
West Bengal for the year 2002-03

Sir,

I am sending herewith letter no. G.20011/3/2002-AP(A/C) dt.7.11.2002 from Sri S.C. Jain Accounts Officer (AP) ,along with a DD bearing no. 415281 dt. 29.10.2002 for an amount of Rs.2.00 Crores in favour of " W.B State Health & Family Welfare Society for Voluntary Sector".

Apropos discussion with you on date. Rs. 1.00 Crore for RCH-Sub Project Asansol may kindly be released to us at an early date because our fund position is practically dry .

Further, I am to state that our fund requisition was for Rs.2.00 Crores, the same being within the approved budget . Therefore, further fund worth Rs.1.00 Crore is also required at an early date to meet up our committed expenditure. As the EOP is approaching fast, an immediate action is warranted.

Kindly acknowledge receipt of the Draft.

Encl: as stated

Yours faithfully,
N.G. Gangopdhyay
Adviser (Health) / 21/11/02

SUDA-120/96(Pt-IV) 573(1)
C.C

21.11.2002

The Commissioner, Family Welfare & Special Secretary, Dept of Health & F.W, Govt. of West Bengal, Writers Building, Kolkata -- for favour of kind information and necessary action please.

N.G. Gangopdhyay
Adviser (Health) / 21/11/02

g/c
D:\P. Goswami\Letter Head Mist.doc/p.198

Tel/Fax No.: 359-3184



20 NOV 2002

BY REGISTERED POST

No.G.20011/ 3/ 2002-AP (A/c)
Government of India
Ministry of Health & Family Welfare
Department of Family Welfare

Nirman Bhavan
New Delhi-110 011
November 7, 2002

To

Dr.N.G.Gangopadhyay
Advisor (Health)
State Urban Development Agency (SUDA),
Health Wing, ILGUS Bhavan,
H-C Block Sector-III,
Vidhan Nagar, Kolkata.

Sub: - *First instalment of Grant-in-aid for implementation of RCH sub-project, Asansol & Murshidabad, West Bengal for the year 2002-03*

* * * * *

Sir,

I am directed to refer to this Ministry's sanction letter No.G.20011/ 3/2001-AP (A/c) dated August 20, 2002 on the subject cited above and to enclose a DD bearing No.415281 dated 29/10/2002 drawn on Bank of Baroda, Service Br. Calcutta (Sercal) for an amount of Rs.2.00 Crores (Rupees two crores only) in favour of "W.B.State health & Family Welfare Society for Voluntary Sector" for the implementation of project activities in your State for the year 2002-03.

Kindly acknowledge receipt of the draft.

Encl: As above

Yours faithfully,

(S.C.JAIN)

ACCOUNTS OFFICER (AP)

NUTECH SECURITY PRINTERS

जारी किए जाने की तारीख से छः महीने तक वैध है
Valid for six months from the date of issue

बैंक ऑफ बड़ौदा BANK OF BARODA

DD/2002/RF

NIRDEL

DD Issued on behalf of MHFW

निर्माण भवन, नई दिल्ली - 110001
NIRMAN BHAVAN, NEW DELHI - 110001

दिनांक/Date 22-10-2002

जारी करने वाली शाखा / ISSUING BRANCH

W.B. STATE H&F. W. SOCIETY FOR VOL. SECTOR FOR RC

मांग जानेपर ON DEMAND PAY

H PROJECT * * * * *

या उनके आदेश पर OR ORDER

रुपये RUPEES TWO CRORE ONLY * * * * *

₹ Rs. 20000000.00

अदा करें

मूल्य प्राप्त हुआ FOR VALUE RECEIVED

एह	दह	एला	दला
OT	TT	OL	TL

बैंक ऑफ बड़ौदा
Bank of Baroda

कृते बैंक ऑफ बड़ौदा For BANK OF BARODA

SERVICE BRANCH CALCUTTA (SERCAL)

अल्फा कूट/ALPHA CODE

लेखापाल/ACCOUNTANT
हस्ताक्षर नमूना सं./S.S. No. (5289/0)

शाखा प्रबंधक /BRANCH MANAGER
हस्ताक्षर नमूना सं./S.S. No. (SINGH 5-2817)

(अदाकर्ता शाखा / DRAWEE BRANCH)

PR (DD Alpha Prefix)

हस्ताक्षर नमूना सं./S.S. No. (5289/0) हस्ताक्षर नमूना सं./S.S. No. (SINGH 5-2817)

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No.G.20011/3/2001-AP(A/c)
Government of India
Ministry of Health & Family Welfare
Department of Family Welfare

Nirman Bhavan
New Delhi
August 20, 2002



To
The Pay & Accounts Officer (Sectt.)
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi-110 011

Sub:- Release of first instalment of Grant-in-aid for implementation of RCH Sub-Project Asansol, West Bengal for the year 2002-03.

Sir,

I am directed to convey the sanction of the President to the payment of Rs.2.00 crores (Rupees two crores) only to "The West Bengal State Health & Family Welfare Society for Voluntary Sector" for the implementation of RCH Sub-Project in the District of Asansol, West Bengal as first instalment of grant-in-aid for implementation of project activities during the year 2002-03.

- The funds being released through this letter cannot be diverted to any other programme or activities. It may also be noted that in case the expenditure reports are not received, release of further instalments of funds under RCH Sub-Project will be held up.
- It is also mentioned that proper accounting of the utilization of funds by maintaining separate accounts of expenditure would be required. Necessary instructions may be issued to the project authorities to maintain proper accounts and send the expenditure reports and reimbursement claims by the 20th of the following month.
- A utilization Certificate in form GFR 19-A (proforma enclosed) may invariably be submitted at the end of financial year.
- The expenditure will be met from Demand No.44 Family Welfare Major Head 2211 Family Welfare 00.103 Maternity & Child Health 04 Reproductive & Child Health Project 04.03 Sub-Project-Externally aided Component 04.03.31 Grants-in-aid (Plan) for the year 2002-03.
- This issues with the concurrence of JS & FA (Health) vide Dy.No.4490 dated 12.07.2002.

No enclosure is received.
Proforma obtained from SFA - v.c. sent on 08-10-02 vide memo no. 505.

PO

What is on share?
Ro may M promise with M. J. P. and also find out (4) about
9/9/02

Yours faithfully

(J.K. TRIKHA)
UNDER SECRETARY (AP)

Contacts SFA/MS.
information for info.
P.T.O.
R 9/9/02

Copy for information and necessary action forwarded to:-

1. Dr. N.G. Gangopadhyay, Adviser (Health), State urban Development Agency (SUDA), Health Wing, ILGUS Bhavan, H-C Block Sector III, Vidhan Nagar, Calcutta.
2. Commissioner (FW) and Special Secretary, Health & Family Welfare Department, Government of West Bengal, Calcutta.
3. Chief Controller of Accounts, Ministry of Health & Family Welfare, 1 Floor, Nirman Bhavan, New Delhi.
4. DACR, I.P.Estate, New Delhi-110 002.
5. Finance-I Desk.
6. FW Budget Section.
7. DO (API).
8. Cash (FW) with two spare copies for arranging the payment to "The West Bengal State Health & Family Welfare Society for voluntary Sector" under intimation to the undersigned.
9. DC Division.

J.K. Trikha
(J.K. TRIKHA)

UNDER SECRETARY (AP)

Government of West Bengal
Directorate of Health Services
State Family Welfare Bureau
C.I.T. Buildings: 5th Floor
P-16, India Exchange Place Extn.
Kolkata-700 073.

No.H/SFWB-RCH/10R-94-2000/Pt.I/

Dated:

To
Shri A.K. Mehra
Director (AP)
Ministry of Health & Family Welfare
Govt. of India
Deptt. of Family Welfare
Nirman Bhavan
New Delhi-110 011.



22 NOV 2002

Attn: Mr. S.C. Jain, Accts. Officer (AP).

S i r,

Sub: Sanction of fund of Rs.2 crores for RCH
Sub-project, Murshidabad and Asansol,
West Bengal.

Ref: His memo No.G20011/3/2001/AP(A/c) dt. 20.8.2001
and this office memo No.H/SFWB/RCH/10R-94-2000/
Pt.I/987 dt. 19.9.2002.

Further to the memos as stated above, this is to state that the fund amounting to Rs. 2 crores sanctioned for R.C.H. Sub-project Murshidabad and Asansol has not yet been received by this office causing serious financial hardship for executing the on going programmes.

You are therefore requested to kindly look into the matter personally so that the said fund is received by this office in no time.

Yours sincerely,

Sdf

State Family Welfare Officer &
Jt. Director of Health Services (FW) &
Project Director (RCH), W.B.

No.H/SFWB-RCH/10R-94-2000/Pt.I/ 1210/1(2) Dated: 31/10/02
Copy forwarded for information to :-

- 1) Dy. Chief Medical Officer of Health-II, Murshidabad and Co-ordinator, RCH sub-project, Murshidabad.
- 2) Advisor (Health), S.U.D.A., 'ILGUS BHAVAN', HC Block, Sector-I Bidhannagar, Kolkata-91.

He Block, Sector-I

[Signature]
30/10/02
State Family Welfare Officer &
Jt. Director of Health Services (FW) &
Project Director (RCH), W.B.

*Compared
22/10/02
20/10/02*

Sub: L.C.C. Meeting on 05-11-02 at Asansol
for RCH Sub-Project

* Flag - A

Placed below is the notice* of the meeting
convened by the Project Director & ADM, Asansol.
As instructed, the ups attended the meeting,
which was a plenary session.
The Report[⊕] is placed below for favour of
kind perusal.

⊕ Flag - B

~~Adviser (Health)~~

J. K. Das
07/11/02

See items.

(A) - be expedited

(B) - CE/MED maybe requested to expedite
we may discuss the issue
on 11.11.02 when wh we meet
CE/MED for 1 PM - 4 PM (Est) - Indian

J. K. Das
08/11/02

~~P.O. RCH As~~

mas

08/11/02

(B) - discussed with CE/MED during the meeting-
session on 11-11-02.

RS
11/11/02

L.C.C Meeting on 05.11.2002 at Asansol for R.C.H. Sub-Project, Asansol. Sub- Project.

Attended the aforesaid meeting held at Asansol convened by Project Director & ADM, Asansol. It was a plenary session.

Agenda wise discussion were held and action points adopted as out lined below:

1. **Imposition of user charge :-** The Rate Schedule prepared by the ULB was accepted. The schedule incorporated charges for OPD & MH, Beneficiary Family, and pay clinic at HAU.
2. **Engagement of Sanctioned Staff :-** The vacancy thereof should be filled in quickly.
3. **Value addition to the services already being rendered :-** Linkage with Asansol Mines Board of Health for Laboratory Services are to be arranged..
4. **Miscellaneous**
 - (A) **Procurement-** Drugs (for FRUs) and Equipments / Furniture for different Facilities as recently approved by GOI are to be made urgently
The Drug list approved by GOI was vetted by the ULB.
@ instruction of GOI, ACMOH, Asansol is requested to look into the issue of supplying the R.C.H.. Drugs for SCs of .R.C.H. Sub-Project Asansol. GOI have already supplied such Drugs to State Health & FW. Department under National R.C.H. Project for distribution to different SCs.
 - (B) **Civil Construction :-** All the 16 Health Facilities have not been handed over as yet to the ULB.
Electrification is awaited .at certain facilities .
Mayor and ADM are looking into the issue in following-up With SEB.
 - (C) **Modification of the BPL list-** Count of BPL population may have to be modified. In that case, Populaion per HHW may be reduced. World Bank/ GOI have already been communicated in this regard..
 - (D) **Operationalization of OPD cum MH-** EOP is knocking at the door, operationaliziton of these facilities, have to be ensured most urgently. The ULB has taken up the issue right earnest.

Sub: L.C.C. Meeting on 05-11-02 at Asansol
for RCH Sub-Project

* Flag - A

Placed below is the notice* of the Meeting
Convened by the Project Director & ADM, Asansol.
As instructed, the up attended the Meeting,
which was a plenary session.

* Flag - B

The Report⁺ is placed below for favour of
kind perusal.

Adviser (Health)

J. K. Ghosh
07/11/02

See items.

(A) - be expedited

(B) - CE MET maybe requested to expedite
we may discuss the issue
on 11.11.02 when we meet
CE MET for IPP-III (E) scheme

P.O. RCH As

NAD
8/11/02

J. K. Ghosh
8/11/02

(B) - Discussed in CE, MET, during the
meeting-session on 11.11.02

RL
11/11/02

L.C.C Meeting on 05.11.2002 at Asansol for R.C.H. Sub-Project, Asansol. Sub- Project.

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Agenda wise discussion were held and action points adopted as out lined below:

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 - (D) **Operationalization of OPD cum MH-** EOP is knocking at the door, operationalization of these facilities, have to be ensured most urgently. The ULB has taken up the issue right earnest.

Attention Pl. Dr. R. N. Kar

FAX NO 033 3585800

*RCH ASL
File*

**Office of the
R.C.H Sub-Project,
Asansol.**



Memo No. 141(12)\CS\RCH\AMC, Dated, Asansol the, October 21, 2002

Presently

- To :
- ✓ 1. Sri S.K. Mukherjee, Mayor, Asansol Municipal Corporation, & Chairman, Local Coordination Committee for R.C.H. Sub-Project, Asansol.
 - ✓ 2. Dy. Mayor, Asansol Municipal Corporation.
 - ✓ 3. Md. Shakeel, Member, M.I.C. (Slum Development), A.M.C.
 - ✓ 4. Smt. Sima Halder, Member, M.I.C. (SJSRY), A.M.C.
 - ✓ 5. A.C.M.O.H., Asansol.
 - ✓ 6. Supdt. Engineer, M.E.D, Burdwan Division.
 - ✓ 7. Health Officer, Asansol Mines Board of Health (Special Invitee).
 8. District Magistrate's Representative, Burdwan.
 - ✓ 9. Health Officer, Asansol Municipal Corporation.
 - ✓ 10. Dr. R. N. Kar, Representative of SUDA.
 - ✓ 11. Secretary, Asansol Municipal Corporation.
 - ✓ 12. Secretary, Asansol Mines Board of Health.

Dr. Kar may please make it convenient to attend.

*Noted
1/11/02
Attended
5/11/02*

AS/m.E.D.

A meeting of the Coordination Committee for R.C.H Sub-Project, Asansol, will be held on 05/11/2002 (Tuesday) at 3.00 PM in the office Chamber of Mayor, Asansol Municipal Corporation, to discuss the following agenda.

You are requested to make it convenient to attend the meeting.

AGENDA

- ✓ 1. Imposition of USER CHARGE. Rate - schedule prepared.
- ✓ 2. Engagement of sanctioned Staff.
- ✓ 3. Value addition to the services already being rendered. — *Linkage to ASL Mines Board of Health.*
- ✓ 4. Misc. — Procurement, civil construction, Electric connection (S.E.B.) etc.

Rup 20/10
Project Director,
R.C.H Sub-Project, Asansol &
Additional District Magistrate,
Asansol.

MAN POWER AT HEALTH WING, SUDA

PREVIOUS POSITION		PRESENT POSITION	
IPP-VIII (Extn)		IPP-VIII (Extn)	
Designation	No.	Designation	No.
Project Officer	1	NIL	
Sr. Engineer	1		
Procurement Specialist	1		
CD Specialist	1		
Medical Specialist	1		
Finance Officer	1		
MIES Officer	1		
Accounts Assistant	1		
Clerk cum Typist	1		
Attendant	2		
Total	11		
RCH-Sub Project Asansol *		RCH-Sub Project Asansol	
Project Officer	1	Project Officer	1
Assistant Project Officer	1	Assistant Project Officer	1
Asst. Statistician	1	Asst. Statistician	1
Total	3	Finance Officer	1
		Clerk cum Typist	1
		Total	5
GrandTotal	14		5
* Financial and clerical work supported by IPP-VIII (Extn) staff		N.B Man-power engaged in RCH-Sub Project Asansol loking both the projects viz. IPP-VIII (Extn) & RCH-Sub Project Asansol	

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Project Officer	1	Project Officer	1
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IPP-VIII (Extn)		IPP-VIII (Extn)	
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Project Officer	1	NIL	
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Total	11		
RCH-Sub Project Asansol *		RCH-Sub Project Asansol	
Project Officer	1 1	Project Officer	1
Assistant Project Officer	1	Assistant Project Officer	1
Asst. Statistician	1	Asst. Statistician	1
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Grand Total	14		5
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IPP-VIII (Extn)		IPP-VIII (Extn)	
Designation	No.	Designation	No.
Project Officer	1	NIL	
Sr. Engineer	1		
Procurement Specialist	1		
CD Specialist	1		
Medical Specialist	1		
Finance Officer	1		
MIES Officer	1		
Accounts Assistant	1		
Clerk cum Typist	1		
Attendant	2		
Total	11		
RCH-Sub Project Asansol *		RCH-Sub Project Asansol	
Project Officer	1	Project Officer	1
Assistant Project Officer	1	Assistant Project Officer	1
Asst. Statistician	1	Asst. Statistician	1
Total	3	Finance Officer	1
		Clerk cum Typist	1
		Total	5
GrandTotal	14		5
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MAN POWER AT HEALTH WING, SUDA

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IPP-VIII (Extn)		For IPP-VIII (Extn)	
Designation	No.	Designation	No.
Project Officer	1	NIL	
Sr. Engineer	1		
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Attention Pl. Dr. R. N. KarFAX NO 033 3585800Office of the
R.C.H Sub-Project,
Asansol.Memo No. 141 (12) \CS\RCH\AMC, Dated, Asansol the, October 29, 2002

- RCM ASL File*
- Resubm*
- To :
1. Sri S.K. Mukherjee, Mayor, Asansol Municipal Corporation, & Chairman, Local Coordination Committee for R.C.H. Sub-Project, Asansol.
 2. Dy. Mayor, Asansol Municipal Corporation.
 3. Md. Shaksel, Member, M.I.C. (Shun Development), A.M.C.
 4. Smt. Sima Halder, Member, M.I.C. (SJSRY), A.M.C.
 5. A.C.M.O.H., Asansol.
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 7. Health Officer, Asansol Mines Board of Health (Special Invitee).
 8. District Magistrate's Representative, Burdwan.
 9. Health Officer, Asansol Municipal Corporation.
 10. Dr. R. N. Kar, Representative of SUDA.
 11. Secretary, Asansol Municipal Corporation.
 12. Secretary, Asansol Mines Board of Health.
- AB/m.S.*
- Dr. Kar may please make it convenient to attend.*
- Noted*
- 1/11/02*
- Attended 5/11/02*

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1. Imposition of USER CHARGE - Rate - schedule prepared.
2. Engagement of sanctioned Staff.
3. Value addition to the services already being rendered - Linkage to ASL Mines Board of Health.
4. Misc. - Procurement, civil construction; Electric connection (S.B.) etc.

20/10

Project Director,
R.C.H Sub-Project, Asansol &
Additional District Magistrate,
Asansol.

Attention Pl. Dr. R. N. Kar

FAX NO 033 3585800

*RCH ASL
File*

Office of the
R.C.H Sub-Project,
Asansol.



Memo No. 141(12)\CS\RCH\AMC, Dated, Asansol the, October 21, 2002

Presently To

- ✓ 1. Sri S.K. Mukherjee, Mayor, Asansol Municipal Corporation, & Chairman, Local Coordination Committee for R.C.H. Sub-Project, Asansol
- ✓ 2. Dy. Mayor, Asansol Municipal Corporation.
- ✓ 3. Md. Shaksol, Member, M.I.C. (Slum Development), A.M.C.
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AE/mED

Dr. Kar may please make it convenient to attend

Noted

*1/11/02
5/11/02*

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RN Kar
Project Director,
R.C.H Sub-Project, Asansol &
Additional District Magistrate,
Asansol.

26 JUN 2002



PO: Retd Asst
for receiving advt
J.G. Sanyal
27/6/02
R. 28/6
Speed Post
No.L.19012/12/2001-API
18th June
Arun

Dear Shri

World Bank assisted two RCH Sub Projects are under implementation in Asansole and Murshidabad districts of your State at a total cost of Rs.22.10 (8.57+ 13.53) since October 1997. As per the records available in the Ministry, the sub projects have reported expenditure of Rs. 4.31 and 3.91 crores respectively for the periods March 2002 and December 2001 against the release of Rs.14.00 crores. Since less than a year is left for completion of the project implementation period, it is imperative that all out efforts are made to complete the approved activities and utilize the balance funds.

I therefore request you to kindly review urgently the progress of implementation of the sub projects with the concerned officials at your level and finalize the plan of action for the remaining period i.e. up to March 2003 so as to meet the physical and financial targets envisaged under the project.

I also request you to send us immediately (1) the latest physical & Financial progress reports containing component-wise achievements against the targets, (2) likely achievements by the end of the project period, (3) shortfalls, if any along with the reasons, (4) component-wise expenditure incurred so far, (5) additional likely expenditure during the remaining project period, (6) total likely expenditure up to the end of the project period, and (7) component-wise savings if any. In case approval of procurement plan for 2002-03 or any other activity (not approved under the project) is to be obtained, the same may also be referred to us urgently.

Yours sincerely,

(GAUTAM BASU)

Shri R.P. Kahlon,
Commissioner Family Welfare,
Government of West Bengal,
Writers Building,
CALCUTTA

Copy to: Dr. N.G.Gangopadhyay, Adviser (Health), SUDA, H.C.Block, (ILGUS Bhavan), Sector-3, Salt Lake, Calcutta-700091.

for (A.K.MEHRA)
DIRECTOR(AP)



MAUTAM B...

Special Post

R N Kan
J...
27/02

JOINT SECRETARY
MINISTRY OF HEALTH & FAMILY WELFARE

18th JUNE

[Faint, mostly illegible typed text]

Shri R. C. Bhatnagar
Commissioner Family Welfare
Government of West Bengal
Watershed Building,
CALCUTTA

H. MAUTAM BASHI

Copy for Shri A. M. Bhattacharya, Secretary, F.W.C. Government of West Bengal, Calcutta for information and necessary action.

LAKSHMI DEVI
DIRECTOR (API)

- 1. To: *[Handwritten]*
- 2. To: *[Handwritten]*
- 3. To: *[Handwritten]*

[Handwritten signature and stamp]

As on 30/4/02 31.3.02

Category-wise financial Progress of RCH Sub-Project ASANSOL

(Rupees in Crores)
Lakhs

Serial No.	Categories	Approval Cost	Revised Cost after as scaled down during reviews by GOI/WB	Expenditure incurred so far upto 31.3.02	Claim sanctioned the so far	Likely expenditure during 2002-2003	Likely projected expenditure at the end of project period i.e. 31.3.2003	Others Remarks if any
1.	Civil Works	165.00	305.00	195.73	148.50	132.27	328.00	
2.	Equipments, Vehicles, Furniture & others goods	136.97	96.97	42.19	33.02	52.83	95.00	
3.	Drugs	98.00	10.00	16.65	13.60	37.78	51.43	
4.	Consultant Services including - IEC	7.46	7.46	5.01	3.79	3.45	7.46	
5.	Training & Workshop	0.00	0.00	0.00	0.00	0.00	0.00	
6.	Surveys and Studies	0.00	0.00	0.00	0.00	0.00	0.00	
7.	Pilot programme for referral Transport	0.00	0.00	0.00	0.00	0.00	0.00	
8.	Incremental salaries and operating Exp.	398.61	381.61	170.61	85.48	188.01	358.62	
	Innovative Scheme	41.91	21.91	1.21		10.70	11.91	
	New support Community Participation	9.00	9.00	0.48		1.00	1.48	
	Total	956.95	856.95	430.88	284.39	426.04	856.92	

RY SPEED POST



भारत सरकार
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
परिवार कल्याण विभाग
निर्माण भवन, नई दिल्ली-110011



GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
DEPARTMENT OF FAMILY WELFARE
NIRMAN BHAVAN, NEW DELHI-110011
D.O.No. M.15012/4/2001-RCH(DC)
Dated September 24, 2002.

N.N.SINHA, IAS
Director (DC)
Telefax : 011-3017333

29 OCT 2002

Dear Shri Gangopadhyay,

You may be aware that the RCH programme was launched in 1997-98 with support from many multilateral and bilateral development agencies. The World Bank component of the support, which constituted the core of the programme, will be coming to an end or by the end of this year, while requirement of funds has gone up substantially. Therefore, we have started preparation for a successor phase of the program, which will be in line with the National Population Policy and the 10th Plan. We have received indications from major donor agencies that they are willing to support such a programme.

2. We are in the process of putting together a team for preparation of the proposal. In order to provide guidance to the team as well as to identify the crucial policy, programmatic and strategic issues to be tackled during the proposal development phase, it is proposed to hold a National Consultation on 18th and 19th October, 2002 in Hotel Samrat, New Delhi on this subject. We will constitute working groups on areas such as programme management and financing, child health, Immunization, maternal health, population stabilization, infrastructure procurement and logistics, urban and tribal health, IEC, NGOs and adolescent reproductive health etc. The working groups will deliberate upon issues and present their recommendations and suggestions in the plenary meetings on 19th October, 2002.

3. We are inviting to this Consultation the Secretaries and Directors of the all States/UTs, the representatives of development partners, the representatives of Planning Commission and concerned Ministries, NGOs, technical and academic agencies, and other reputed academics and experts. As we are working in a tight time frame, we intend to hold, apart from this Consultation, a limited number of consultations. Therefore, the deliberations of this Consultation are of crucial importance in the development and formulation of the proposals for RCH.II.

4. As urban health is one of the focus areas of the proposed RCH - II & you played a crucial role in evolution of the urban health activities in KMDA under IPP -VIII, which is acknowledged as one of very successful models of delivery of health care in a sustainable manner, your contribution on this subject would to this strategic workshop would be quite valuable. We, therefore, invite you to this strategic Consultation. We have already requested Mr. Asim Burman, Principal Secretary (Health & Family Welfare) in this regard.

An early confirmation would be appreciated

With regards,

Yours sincerely,

N.N.Sinha
(N. N. Sinha)

Dr. N. G. Gangopadhyaya,
Kolkatta Metropolitan Development Authority,
Kolkata.



N.N.SINHA, IAS
Director (DC)
Telefax : 011-3017333



BY SPEED POST

भारत सरकार
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
परिवार कल्याण विभाग
निर्माण भवन, नई दिल्ली-110011

GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
DEPARTMENT OF FAMILY WELFARE
NIRMAN BHAVAN, NEW DELHI-110011
D.O.No. M.15012/4/2001-RCH(DC)

Dated September 24, 2002.

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You may be aware that the RCH programme was launched in 1997-98 with support from many multilateral and bilateral development agencies. The World Bank component of the support, which constituted the core of the programme, will be coming to an end or by the end of this year, while requirement of funds has gone up substantially. Therefore, we have started preparation for a successor phase of the program, which will be in line with the National Population Policy and the 10th Plan. We have received indications from major donor agencies that they are willing to support such a programme.

2. We are in the process of putting together a team for preparation of the proposal. In order to provide guidance to the team as well as to identify the crucial policy, programmatic and strategic issues to be tackled during the proposal development phase, it is proposed to hold a National Consultation on 18th and 19th October, 2002 in Hotel Samrat, New Delhi on this subject. We will constitute working groups on areas such as programme management and financing, child health, Immunization, maternal health, population stabilization, infrastructure procurement and logistics, urban and tribal health, IEC, NGOs and adolescent reproductive health etc. The working groups will deliberate upon issues and present their recommendations and suggestions in the plenary meetings on 19th October, 2002.

3. We are inviting to this Consultation the Secretaries and Directors of the all States/UTs, the representatives of development partners, the representatives of Planning Commission and concerned Ministries, NGOs, technical and academic agencies, and other reputed academics and experts. As we are working in a tight time frame, we intend to hold, apart from this Consultation, a limited number of consultations. Therefore, the deliberations of this Consultation are of crucial importance in the development and formulation of the proposals for RCH.II.

4. As urban health is one of the focus areas of the proposed RCH - II & you played a crucial role in evolution of the urban health activities in KMDA under IPP -VIII, which is acknowledged as one of very successful models of delivery of health care in a sustainable manner, your contribution on this subject would to this strategic workshop would be quite valuable. We, therefore, invite you to this strategic Consultation. We have already requested Mr. Asim Burman, Principal Secretary (Health & Family Welfare) in this regard.

An early confirmation would be appreciated

With regards,

Yours sincerely,

N.S.

(N. N. Sinha)

Dr. N. G. Gangopadhyaya,
Kolkatta Metropolitan Development Authority,
Kolkata.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-120/96(Pt-VI)/505

Date08.10.2002

From : Adviser (Health),
SUDA

To : Mr.H.S.Panwar
Financial Consultant, World Bank
Ministry of Health & Family Welfare
Nirman Bhavan, Room No.516,
New Delhi - 110 011

Sub : U.C. in Form GFR 19-A in regard to RCH-Sub Project Asansol

Sir,

Apropos your telephonic instruction on 04.10.2002, U.C. in FORM GFR 19-A for the year 1998-99 and 1999-2000 in regard to RCH-Sub Project Asansol are sent herewith.

Please acknowledge receipt of the same.

Encls: 2 SLeets.

No.SUDA-120/96(Pt-VI)/505 (1)
C.C.

Sri. A. K. Mehra, Director (Area Projects), Govt. of India, Ministry of Health & Family Welfare, Nirman Bhavan, Room No.525A, New Delhi - 110 011

No.SUDA-120/96(Pt-VI)/505 (2)

Dr.D.K.Ghorai, Jt. DHS & State Family Welfare Officer, State Family Welfare Bureau, P-16, India Exchange Place Extension, C.I.T. Building, (5th Floor), Kolkata -700 073

Yours faithfully,

L.S. Sangupta
Adviser (Health)
date..08.10.2002
8/10/02

L.S. Sangupta
Adviser (Health)
date..08.10.2002
8/10/02

L.S. Sangupta
Adviser (Health)
8/10/02

dc

FORM GFR 19 - A
See Government of India's Decision (1) below Rule 150)
Form of Utilization Certificate
1998-99

Sl. No.	Letter No. & Date	Amount Rs. In Lakhs
1.	SUDA-120/96(Pt.II) / dt..30.08..1999 * Out of the amount of Rs 100.00 lakhs, Rs 5.00 lakhs has been utilised by State Family Welfare Bureau, west Bengal towards payment to M/S 'MODE' for conducting "Base Line Survey"	53 87 + *5.00
TOTAL		58.87

Certified that out of
Rs.. *100.00 lakhs
 grants-in-aid sanctioned
 during the year ... **1998-**
1999..... in favour
 of RCH- society
 (SCOVA) under this

Ministry / Department Letter No. given in the margin and **Rs-----** on account of unspent balance of the previous year, a sum of **Rs..58.87 lakhs** utilized for the purpose of **RCH-Sub Project Asansol** for which it was sanctioned and that the balance of **Rs..41.13 lakhs** remaining unutilized at the end of the year has been brought forward to next year 1999-2000.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised :

2. Audit by Chartered Accounts firm completed : Yes, by M/S Das Gupta Banerjee & Associate, Chartered Accounts, 97 / 6B, Hazra Road, Kolkata - 700 026.

Signature ... *N. G. Gangopadhyay*
 Designation **Dr. N. G. GANGOPADHYAY**
 Date... *8.10.02* Adviser. (Health)
S. U. D. A.

1999-2000

FORM GFR 19 - A
See Government of India's Decision (1) below Rule 150)

Form of Utilization Certificate

Sl. No.	Letter No. & Date	Amount Rs. In Lakhs
1.	SUDA-120/96(Pt.II) /166 dt..29.09.1999	17.34
2.	SUDA-120/96(Pt.II)/244 dt..17.12.1999	4.15
3.	SUDA-120/96(Pt.II) dt.17.12.1999	1.49
4.	SUDA-120/96(Pt.II)/352 dt.16.03.2002	8.25
5.	SUDA-120/96(Pt.III)391 dt.20.09.2002	5.33
	TOTAL	36.56

Certified that out of
Rs..250.00 lakhs
grants-in-aid sanctioned
during the year
..... in favour of
RCH- society
(SCOVA) under this

Ministry / Department Letter No. given in the margin and **Rs..41.13 lakhs** on account of unspent balance of the previous year, a sum of **Rs..36.56 lakhs** utilized for the purpose of **RCH-Sub Project Asansol** for which it was sanctioned and that the balance of **Rs..254.57 lakhs** remaining unutilized at the end of the year has been brought forward to next year 2000-2001.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised :

1. Audit by Chartered Accounts firm completed : Yes, by M/S Das Gupta Banerjee & Associate, Chartered Accounts, 97 / 6B, Hazra Road, Kolkata - 700 026.

Signature *N. G. Gangopadhyay*
Designation **Dr. N. G GANGOPADHYAY**
Date..... **8.10.02** **S. U. D. A.**
Adviser (Health).....

রাজ্য নগর উন্নয়ন সংস্থা
STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector-III, Bidhannagar, Kolkata 700 091, West Bengal

SUDA-23/98/1045

1.10.2002

ক্রমিক নং

ORDER



The undersigned is directed to engage Dr. R.N.Kar, Project Officer, Health, under RCH Sub-project, Asansol, on contract basis for a period upto 31.10.2002 from 1.10.2002.

This engagement has the approval of the Chairman, SUDA and Minister-of-State, Municipal Affairs Department.

His remuneration will be determined as per SUDA norms.

Yours faithfully,

(G.C. Banerji)
Director, SUDA

No. SUDA-23/98/1045/1(3)

Dated: 1.10.2002.

Copy for information & necessary action to :

1. The Chairman, SUDA & Secretary, M.A. Deptt.
2. The Special Secretary, M.A. Deptt.
3. Dr.N.G.Gangopadhyay, Adviser, Health, SUDA
4. The Finance Officer, IPP-VIII (Extn.)
5. The Project Officer, IPP-VIII (Extn.)
6. The Accounts Officer, SUDA
7. The OSD & Administrative Officer, SUDA
8. Dr. R.N.Kar, Project Officer, Health, RCH Sub-project, Asansol.

Director, SUDA

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 091, West Bengal

SUDA-23/98/1045

1.10.2002

ক্রমিক নং

ORDER



- 1 OCT 2002

The undersigned is directed to engage Dr. R.N.Kar, Project Officer, Health, under RCH Sub-project, Asansol, on contract basis for a period upto 31.10.2002 from 1.10.2002.

This engagement has the approval of the Chairman, SUDA and Minister-of-State, Municipal Affairs Department.

His remuneration will be determined as per SUDA norms.

Yours faithfully,

G.C. Banerji 1/10/02

(G.C. Banerji)
Director, SUDA

No. SUDA -23/98/1045/1(S)

Dated, 1.10.2002.

Copy for information & necessary action to :

1. The Chairman, SUDA & Secretary, M.A. Deptt.
2. The Special Secretary, M.A. Deptt.
3. Dr.N.G.Gangopadhyay, Adviser, Health, SUDA
4. The Finance Officer, IPP-VIII (Extn.)
- ✓ 5. The Project Officer, IPP-VIII (Extn.)
6. The Accounts Officer, SUDA
7. The OSD & Administrative Officer, SUDA
8. Dr. R.N.Kar, Project Officer, Health, RCH Sub-project, Asansol.

G.C. Banerji 1/10/02

Director, SUDA

L.19012/40/96-API
Govt.of India
Ministry of Health & Family Welfare
Deptt.of F.W.

Nirman Bhawan, New Delhi
Dated the 19th Sept., 2002

To

Dr.N.G.Gangopadhyay,
Adviser(Health),
State Urban Development Agency,
H-C Block, (ILGUS Bhawan)
Sector III, Salt Lake, Bidhannagar,
CALCUTTA.



7 SEP 2002

SUB: RCH Sub-project-ASANSOLE--procurement plan for the year 2002- 2003.

Sir,

I am directed to refer to your letter No.SUDA-120/96 (Pt.IV)/368 dated the 8.8.2002 submitting therewith revised procurement plan for the year 2002-03 and convey approval of the Government of India as under:

1. Procurement of drugs for 4 FRUs may be made keeping in view the norms for quantities of each drug item approved under National component of RCH programme and on pro rata basis for the remaining project period.
2. The equipments for FRUs consisting of sterilizing and OT light equipment, x-ray machine and ultrasonic facilities etc. are approved.
3. Printing of family schedule and furniture for management and supervisory cell at a total cost of Rs.5 lakhs and Rs.1.70 lakhs respectively are approved.
4. The quantity of Drugs and MSR for 5 HAUs as per detail given in annexure 10 of your proposal are not consistent with the list of drugs defined under the RCH programme. The State Government may procure drugs and MSR for the 5 HAUs only as per the approved list of such items for such institutions under the National component of RCH.
5. Proposal for procurement of furniture for FRUs, as per annexure IV of the proposal, is approved.

The State Government is requested to note that all procurements under the RCH Sub project are to be made in accordance with the procedure and guidelines approved by the Government of India and the World Bank. A report on up to date procurement of different items (Item wise and facility wise) may also be submitted for our record.

Yours faithfully,

(R.N. YADAV)

DESK OFFICER (AP.1)

Copy to Secretary (FW), Deptt. Of Health & Family Welfare, Govt. of West Bengal, Calcutta.

(R.N. YADAV)

DESK OFFICER (AP.1)

J 19612/40/96-API
Govt of India
Ministry of Health & Family Welfare
Deptt of F.W

Nirman Bhawan, New Delhi
Dated the 19th Sept., 2002



To
Dr. N. K. Chatterjee
Secretary (Health)
State Urban Development Agency,
H.C. Block, (ILGUS Bhawan)
Sector III, Salt Lake, Bidhannagar,
CALCUTTA

[Handwritten signatures and notes]
37/09/02
30/9

SUBJECT: RCH Sub-project-ANANSOLE--procurement plan for the year 2002- 2003

1. Directed to refer to your letter no SUDA 120/96 (P.V.)/368 dated the 8.8.2002 submission of procurement plan for the year 2002-03 and convey approval of the Government of India.
2. Procurement estimates for 4 FRUs to be made keeping in view the quantity and quantities of each item approved under National component of RCH programme and on the following project period.
3. The equipments for FRUs consisting of sterilizing and OT light equipment, X-ray machine and electronic facilities etc. are approved.
4. Printing of family schedule and health card management and supervisory work at a total cost of Rs 5 lakhs and Rs 1.70 lakhs respectively are approved.
5. The quantity of Drugs and MSR for 4 HAUs as per detail given in the proposal is not consistent with the list of items defined under the RCH programme. The State Government may procure drugs and MSR for the 4 HAUs only as per the approved list of items for such institutions under the National component of RCH.
6. Proposal for procurement of furniture for FRUs, as per schedule IV of the proposal, is approved.

The State Government is requested to note that all procurements under this RCH Sub project are to be made in accordance with the procedure and guidelines approved by the Government of India and the World Bank. A report on up to date procurement of different items (Item wise / facility wise) may also be submitted for our record.

Yours faithfully,

(R.N. YADAV)
DESK OFFICER (AP I)

Official Secretary (F.W), Deptt of Health & Family Welfare, Government of West Bengal, Calcutta

(R.N. YADAV)
DESK OFFICER (AP I)

As short period of the RCH Sub-Project Asansol is left (EOP being 31 March, 2003), Dr. Kar may be in position to maintain continuity of the Project without interruption.

He is quite matured and meticulous in his work having innovative ideas. His performance during his tenure at SUDA , Health Wing, is extremely well.

The tenure of engagement of Dr. R.N.Kar is therefore strongly recommended to be extended for a period of 6 (six) months for the present w.e.f 01.10.2002 on contract basis for the interest of the Project.

Submitted for favour of kind orders.

*U.O. No. 35
Dt. 2-9-02*

Secretary H.A. Deptt

*Dr. Sangbadhyay
2/9/02*

Since the project comes to an end on 31.3.03, another extension up to March 03 is recommended.

*[Signature]
3, 9.02*

MOS

*25/9/02
[Signature]
25/9/02*

*Approval of MOS above.
Director SUDA may kindly take necessary action for issuance of engagement order of Dr. R.N. Kar
[Signature] 27/9/02*

*[Signature]
25.9.02
Admistr
SUDA*

*[Signature]
Health
Director
SUDA*

No.G.20011/3/2001-AP(A/c)
Government of India
Ministry of Health & Family Welfare
Department of Family Welfare

Nirman Bhavan
New Delhi
August 20, 2002



To
The Pay & Accounts Officer (Sectt.)
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi-110 011

Sub:- Release of first instalment of Grant-in-aid for implementation of RCH Sub-Project Asansol, West Bengal for the year 2002-03.

* * * * *

Sir,

I am directed to convey the sanction of the President to the payment of Rs.2.00 crores (Rupees two crores) only to "The West Bengal State Health & Family Welfare Society for Voluntary Sector" for the implementation of RCH Sub-Project in the District of Asansol ^{West Bengal} West Bengal as first instalment of grant-in-aid for implementation of project activities during the year 2002-03.

2. The funds being released through this letter cannot be diverted to any other programme or activities. It may also be noted that in case the expenditure reports are not received, release of further instalments of funds under RCH Sub-Project will be held up.
3. It is also mentioned that proper accounting of the utilization of funds by maintaining separate accounts of expenditure would be required. Necessary instructions may be issued to the project authorities to maintain proper accounts and send the expenditure reports and reimbursement claims by the 20th of the following month.
4. A utilization Certificate in form GFR 19-A (proforma enclosed) may invariably be submitted at the end of financial year.
5. The expenditure will be met from Demand No.44 Family Welfare Major Head 2211 Family Welfare 00.103 Maternity & Child Health 04 Reproductive & Child Health Project 04.03 Sub-Project-Externally aided Component 04.03.31 Grants-in-aid (Plan) for the year 2002-03.
6. This issues with the concurrence of JS & FA (Health) vide Dy.No.4490 dated 12.07.2002.

No enclosure
is received.

Yours faithfully

(J.K. TRIKHA)
UNDER SECRETARY (AP)

P.T.O.

PO
What is our share?
PO may M. please with W.O.P.
and also find out (4) about
you 2 9/9/02
Contacted S.S. Sub. / P.O.
information for info.
R 9/9/02

Copy for information and necessary action forwarded to:-

- ✓ 1. Dr. N.G. Gangopadhyay, Adviser (Health), State urban Development Agency (SUDA), Health Wing, ILGUS Bhavan, H-C Block Sector III, Vidhan Nagar, Calcutta.
2. Commissioner (FW) and Special Secretary, Health & Family Welfare Department, Government of West Bengal, Calcutta.
3. Chief Controller of Accounts, Ministry of Health & Family Welfare, 1 Floor, Nirman Bhavan, New Delhi.
4. DACR, I.P.Estate, New Delhi-110 002.
5. Finance-I Desk.
6. FW Budget Section.
7. DO (API).
8. Cash (FW) with two spare copies for arranging the payment to "The West Bengal State Health & Family Welfare Society for voluntary Sector" under intimation to the undersigned.
9. DC Division.

J.K. Trikha
(J.K. TRIKHA)

UNDER SECRETARY (AP)

PHYSICAL AND FINANCIAL PROGRESS OF RCH ASANSOL

As on : 05.09.2002

Approved Cost (in lakhs)	Fund Release (in Lakhs)			Financial Progress (In Rs.)				Physical Progress	Remarks
	Works & materials	Sundry	Total	Works	Materials	Sundry	Total		
		289.75	12.50						
305.00								PHASE I	
	289.75	12.50	302.25	2142189.00	5519295.00	762922.10	27703406.10	All HAUs (8 Nos) and ESOPDs (2 Nos) completed	6 HAUs and 1 ESOPD already handed over and 2 HAUs & 1 ESOPD to be handed over soon to AMC
								PHASE II	
305.00	289.75	12.50	302.25	2142189.00	5519295.00	762922.10	27703406.10	3 HAUs and 1 MS completed and 2 HAUs in progress	3 HAUs and 1 MS to be handed over soon to AMC

STATUS OF THE PROGRAMME OF CIVIL CONSTRUCTION R.C.H. ASANSOL

As on : 05.09.2002

PHASE-I						
SL. NO.	UNIT	LOCATION	IN PROGRESS	COMPLETED	HANDED OVER	REMARKS
1	HAU	Surya Nagar		Yes	Yes	
2	HAU	Chinnamasta		Yes	Yes	
3	HAU	Dhrupdanga		Yes	Yes	
4	HAU	Mohisila		Yes	Yes	
5	HAU	Ghusic		Yes	Yes	
6	HAU	Ranganipara		Yes	Yes	
7	HAU	Nabaghanty		Yes	-	To be handed over soon.
8	HAU	South Dhadka		Yes	-	To be handed over soon.
9	ESOPD	Rahamat Nagar		Yes	Yes	
10	ESOPD	O.K. Road		Yes	-	To be handed over soon.
PHASE-II						
1	HAU	Narsingha Bandh		Yes	-	To be handed over soon.
2	HAU	Rahamat Nagar	Finishing works in progress	-	-	To be completed by September, 2002
3	HAU	Sitla		Yes	-	To be handed over soon.
4	HAU	Beldanga	Finishing works in progress	-	-	To be completed by September, 2002
5	HAU	Mauzuri		Yes	-	To be handed over soon.
6	MS	Ranganiapara		Yes	-	To be handed over soon.

(S.K. MUKHERJEE)
CHIEF ENGINEER

STATUS OF POWER CONNECTION OF R.C.H. PROJECT AT ASANSOL

As On 04.09.02

Sl. No.	Name of the Scheme	Position of Power Connection				
		Application Submitted On	Quotation Received On	Amount (Rs.) Paid On	Status of	
					Agreement	Power Connection
1	HAU AT CHINAMASTHA (MOUZA-SANTA)	25.06.02	08.08.02	3,34,281/- 10.08.02	No	No
2	HAU AT SURJANAGAR (MOUZA-KUILAPUR)	16.02.01	13.03.01	77,163/- 04.07.01	Yes	Yes
3	HAU AT MOHISHILA	18.01.02	08.02.02	96,485/- 19.04.02	Yes	Yes
4	HAU AT DHRUPDANGA	25.06.02	08.08.02	1,57,748/- 10.08.02	No	No
5	HAU AT GHUSIK (MOUZA-KALIPAHARI)	18.01.02	08.02.02	93,812/- 19.04.02	Yes	Yes
6	HAU AT RANGANIPARA	04.04.01	28.04.01	35,080/- 28.08.01	Yes	No
7	OPD CUM MH AT RAHAMATNAGAR (MOUZA-ISMILE)	13.03.02	03.04.02	2,37,691/- 05.07.02	Yes	No
8	HAU AT NABAGHANTY	25.06.02	27.08.02	1,12,841/- 29.08.02	No	No
9	HAU AT SOUTH DHADKA	25.06.02	Not Received	No	No	No
10	OPD CUM MH AT SITLA	16.05.02	04.07.02	3,32,435/- 22.07.02	Yes	No
11	HAU AT MOUZA NARASINGBANDH	25.06.02	27.08.02	4,66,451/- 29.08.02	No	No
12	HAU AT RAHAMATNAGAR (MOUZA-NARASINGBANDH)	25.06.02	08.08.02	1,46,671/- 10.08.02	No	No
13	HAU AT SITLA	25.06.02	05.08.02	99,267/- 08.08.02	No	No
14	HAU AT BELDANGA	25.06.02	05.08.02	1,76,370/- 08.08.02	No	No
15	HAU AT MOUZURI	25.06.02	05.08.02	3,70,110/- 08.08.02	Yes	No
16	M.S. AT RANGANIAPARA	25.06.02	30.07.02	1,15,305/- 31.07.02	No	No

**STATEMENT OF COMPLETION COSTS OF RCH PROGRAMME AT
ASANSOL**

PHASE-I				
SL. NO.	UNIT	LOCATION	BID COST (Rs.)	ANTICIPATED COMPLETION COST (Rs.)
1	HAU	Surya Nagar	29,42,068.00	33,35,174.00
2	HAU	Chinnamasta		
3	HAU	Dhrupdanga	29,35,907.00	30,84,684.00
4	HAU	Mohisila		
5	HAU	Ghusic	29,29,673.00	32,65,896.00
6	HAU	Ranganipara		
7	HAU	Nabaghanty	29,58,256.00	33,76,000.00
8	HAU	South Dhadka		
9	ESOPD	Rahamat Nagar	41,88,616.32	54,50,000.00
10	ESOPD	O.K. Road	41,78,517.00	51,35,000.00
PHASE-II				
1	HAU	Narsingha Bandh	15,59,915.00	17,86,000.00
2	HAU	Rahamat Nagar	15,68,795.51	17,96,000.01
3	HAU	Sitla	15,53,752.44	18,60,000.00
4	HAU	Beldanga	15,68,795.50	17,96,000.00
5	HAU	Mauzuri	20,68,984.00	23,28,984.00
6	MS	Ranganiapara	10,79,985.50	12,84,000.00

STATE URBAN DEVELOPMENT AGENCY**HEALTH WING
"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No.SUDA-120/96(Pt.IV)/439

Date09.09.2002

**From : Adviser(Health)
SUDA****To : The Project Director
RCH-Sub Project Asansol****Sub: Manpower for HAU, ESOPD cum M.H. and Medical Store
under RCH-Sub Project Asansol.**

Sir,

In supersession of this office communication No.SUDA-120/96(Pt.IV)/543 dt..19.11.2001, the Health Manpower for said Health Facilities have been rationalized taking into consideration of other Health Projects.

The approved Health Manpower structure are as follows :

Health Manpower	Total No.	Remuneration per month (Rs.)
At HAU Level :		
MO (part time) @ 2	26	Rs.1600 per month each
STS @ 2	26	Rs.1250 per month each
Clerk cum Storekeeper @ 1	13	Rs.850 per month each
Attendant @ 1	13	Rs.650 per month each
Sweeper @ 1	13	Rs.450 per month each
At ESOPD cum M.H. level :		
MO (Full time) @ 2	4	Rs.5500 per month each
Nurse @ 3	6	Rs.3500 per month each
Lab Technician cum Storekeeper @ 1	2	Rs.1200 per month each
Specialist Doctor in 3 disciplines (General Medicine, Pediatrics and Obs & Gynae) @ 3	6	Rs.1600 per month each
Attendant @ 2	4	Rs.650 per month each
Sweeper @ 2	4	Rs.450 per month each
Night Guard @ 1	2	Rs.450 per month each

Contd..2

Health Manpower	Total No.	Remuneration per month (Rs.)
At Medical Store Level :		
Store Keeper cum Clerk @ 1	1	Rs.3000 per month
Attendant @ 2	2	Rs.650 per month each
Night Guard @ 2	2	Rs.450 per month each
Sweeper @ 1	1	Rs.450 per month

The above manpower may be engaged through LCC temporarily on contractual basis. Pursuant to local situation, manpower required other than approved list above may be engaged by the ULB for better utilization of ESOPD cum M.H. and the expenditure for the purpose borne by the ULB from its Own / Health Fund. Users' charges may be imposed for creation of health fund.

As EOP is approaching fast i.e. 31 March, 2003, necessary action may please be taken for Operationalisation of the Facilities at the earliest. A feed back in this regard may kindly be granted.

Yours faithfully

L. S. Sansur
Adviser (Health) 9/9/02

Date..09.09.2002

No..SUDA-120/96(Pt.IV)/439(1)

CC

Mayor, Asansol Municipal Corporation for favour of kind information and necessary action.

L. S. Sansur
Adviser (Health) 9/9/02

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-120/96(Pt-IV)/ 391

Ref No.

20.08.2002

Date

From: Adviser (Health)
SUDA

To : Sri. R. N. Yadav
Desk Officer (Area Projects),
Ministry of Health & Family Welfare
Govt. of India
Nirman Bhavan,
New Delhi - 110 011

*Sub: Monthly Progress Report of RCH-Sub. Projects
for the month of June, 2002*

Sir,

Reference is invited to your letter No.L19012/12/2001-API dt..01.08.2002.

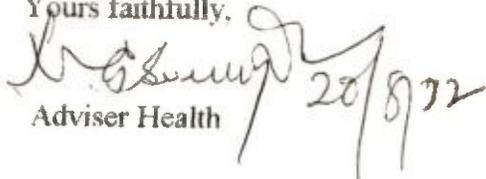
As desired, the latest Physical & Financial Progress Report along with the amount of Financial Requirement during remaining Project Period are annexed.

The Sub-Project has submitted statement of expenditure of Rs.5.56 Crores upto June-2002 against the release of Rs.6.50 Crores. Fund worth Rs.2.00 Crores may kindly be released urgently as already requisitioned.

This is for your kind information and necessary action please.

Thanking you,

Yours faithfully,


Adviser Health

Encls:

1. Annexure - I - Physical Progress Report
2. Annexure - II - Financial Progress Report
3. Annexure - III - Financial Requirement during remaining Project Period.

RCH-Sub. Project Asansol**Financial Requirement during remaining Project Period***(Rs. In Lakhs)*

Sl. No	Category of Expenditure	Approved Revised Cost	Exp. Upto June-2002	Estimated Exp. From 1.7.2002 to 31.03.2003
I.	INVESTMENT COST			
	CAPITAL			
1.	Civil Works	305.00	295.73	9.27
	OTHER NON-RECURRING			
2	Equipment	42.57	23.57	19.00
3	Furniture	42.40	14.08	28.32
4	Vehicle	12.00	8.30	3.70
5	Revolving Fund for Mobility	0.00	0.00	0.00
6	I.E.C.	7.46	4.01	3.45
7	Monitoring & Evaluation	0.00	0.00	0.00
8	Consultancies	0.00	0.00	0.00
9	Innovative Schemes	21.91	1.41	20.50
10	NGO Support & Community Participation	4.00	0.48	3.52
11	Other Non-Recurring	0.00	0.00	0.00
	Sub-Total Investment Cost	435.34	347.58	87.76
II.	RECURRING			
12	Salaries, TA, DA & Honorarium	229.84	136.34	93.50
13	Contractual Services	0.00	0.00	0.00
14	Drugs & Supplies	40.00	16.65	23.35
15	Rent	0.00	0.00	0.00
16	Operating Cost	151.77	55.81	95.96
	Sub-Total	421.61	208.80	212.81
	TOTAL	856.95	556.38	300.57

RCH Sub-Project Asansol, SUDA				
Financial Status as on June -2002				
I.	Expenditure :			(Rs. In Lakhs.)
Sl. No.	Category of Expenditure	Budget	Approved Revised Budget	Expenditure Upto June-02
I	INVESTMENT COST			
	CAPITAL			
1	Civil Works	165.00	305.00	295.73
	OTHER NON-RECURRING			
2	Equipment	82.57	42.57	23.57
3	Furniture	42.40	42.40	14.08
4	Vehicle	12.00	12.00	8.30
5	Revolving Fund for Mobility	0.00	0.00	0.00
6	I.E.C.	7.46	7.46	4.01
7	Monitoring & Evaluation	0.00	0.00	0.00
8	Consultancies	0.00	0.00	0.00
9	Innovative Schemes	41.91	21.91	1.41
10	NGO Support & Community participation	9.00	4.00	0.48
11	Other Non-Recurring	0.00	0.00	0.00
	Sub-Total Investment Cost	360.34	435.34	347.58
II	RECURRING			
12	Salaries, TA, DA & Honorarium	251.84	229.84	136.34
13	Contractual Services	0.00	0.00	0.00
14	Drugs & Supplies	98.00	40.00	16.65
15	Rent	0.00	0.00	0.00
16	Operating Cost	146.77	151.77	55.81
	Sub-Total Recurring	496.61	421.61	208.80
	TOTAL	856.95	856.95	556.38

RCH-Sub. Project Asansol

Physical Progress Report

Health Facilities	Project Target	Achievement	Remarks
Blocks	387	387	—
Sub Centre	97	97	—
H.P.	13	13	8 - functioning from constructed building. 5 - construction on the verge of completion, functioning from Hired Accommodation
ESOPD cum MH	2	2	1 - Construction Completed and functioning. 1 - Construction Completed. Process started for functioning
Medical Store	1	1	Construction Completed

L.19012/12/2001-API
Government of India
Ministry of Health & F.W
Department of Family Welfare
(A.P.I Desk)

Nirman Bhawan, New Delhi
Dated the 1st August, 2002

To,

Dr.G.Gangopadhy,
Project Director,
State Urban Development Agency,
H-C Block, Sector -3
Vidhan Nagar,
CALCUTTA



14 AUG 2002

pb
↗

SUB: Monthly progress reports of RCH Sub Projects implemented in your State.

Sir,

Two World Bank assisted RCH Sub Project(s) are under implementation in Asansole City of your State at a total cost of Rs.8.57 crores since October, 1997. As per the records available in the Ministry, the Sub Project has reported an expenditure of Rs.5.51 crores upto March, 2002 against the release of Rs.6.50 crores. No report has been received thereafter. These reports, both physical and financial, are required by the Ministry, on monthly basis, for the purpose of monitoring expenditure, the physical achievements against the targeted goals and also for making replies to Parliament Questions, review materials etc.

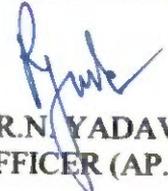
I am therefore directed to request you to kindly furnish the latest physical and financial progress report urgently along with the amount of financial requirement during the remaining project period to enable this Ministry to assess the final expenditure and savings, if any, under the sub project. You are also requested to kindly ensure submission of monthly progress reports by the 10th of the succeeding month.

wspk
action
PL

16/8/02

Thanking you,

Yours faithfully,


(R.N. YADAV)
DESK OFFICER (A.P.I)

SUDA

● **STATE URBAN DEVELOPMENT AGENCY**

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.
SUDA-15/98(Pt-VI)/383

Date.....
19.08.2002

From: Adviser(Health)
SUDA

To: Sri R.N.Yadav
Desk Officer (AP.1)
Govt. of India
Ministry of Health & Family Welfare
Dept. of Family Welfare

**Sub: R.C.H. Sub-Project, Preparation of inventory of contracts awarded
to M/S Xerox/ Modi Xerox**

Sir,

Reference is invited to your communication under memo no. L.19012/12/2001-AP-I dt. 14th August, 2002.

This is to state that no Contract has been signed with M/S Xerox/ Modi Xerox during the period July 1999 till date.

This is for your kind information and further necessary action.

Yours faithfully,

[Handwritten Signature]
Adviser(Health) 19/8/02

SPEED POST

L.19012/12/2001-AP I
Government of India
Ministry of Health & F.W
Department of Family Welfare
(A.P.I Desk)

Nirman Bhawan, New Delhi
Dated the 14th August, 2002

To,

Dr. N.G.Gangopadhyay,
Adviser (Health), SUDA
H.C.Block, (ILGUS Bhavan), Sector-3,
Salt Lake, Calcutta-700091.



6 AUG 2002

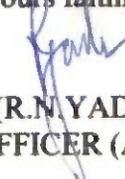
SUB: RCH Sub project-Preparation of inventory of contracts awarded to M/s Xerox/Modi Xerox.

Sir,

The World Bank are preparing inventory of contracts awarded to M/s Xerox/Modi Xerox for the Bank supported projects during the period July, 1999 to date. Since procurement of various items is an approved activity under the sub projects, some contracts might have been awarded to the above mentioned firms during the above mentioned period.

You are therefore requested to kindly check the records of the sub project(s) and supply details of contracts signed with M/s Zerox/Modi Xerox, if any during the period July, 1999 till date. The information is required urgently for onward transmission to the World Bank and therefore you are requested to furnish the information before 25th of August, 2002.

Yours faithfully,


(R.N.YADAV)
DESK OFFICER (AP.I)

RCH File

Government of West Bengal
Directorate of Health Services
State Family Welfare Bureau
C.I.T. Building: 5th Floor
P-16, India Exchange Place Extn.
Kolkata-700 073.



14 AUG 2002

Memo No. H/SFWB-RCH/10R-94-2000/Pt.I/

Dated:

To
Shri A.K. Mehra
Project Director (AP)
Ministry of Health & Family Welfare
Deptt. of Family Welfare
Nirman Bhavan
New Delhi-110 011

*Pls RCH may be under
14/8/02
AL
14/8*

Attn: Mr. B.S. Sharma, Accounts Officer (AP)

Sir,

Sub: Release of fund for implementation of on going activities under RCH Sub-project, Murshidabad and SUDA, Asansol, West Bengal.

Ref: This office memo No.H/SFWB/359 dated 27.5.2002.

Kindly refer to the memo under reference wherein it was requested inter-alia for immediate release of the fund for the ongoing programmes under RCH sub-project, Murshidabad and Asansol amounting to Rs.6.0283 crores plus Rs.2 crores. = Rs.8.0283 crores, but unfortunately no reply has yet been received by this office. The activities of the sub-projects are in acute shortage of fund for which the programmes are hampering. A copy of our memo as said above is enclosed herewith for your ready reference.

You are, therefore, requested to kindly look into the matter personally so that the fund requested for may be released at the very earliest.

Thanking you,

Yours sincerely,

Sd/-

State Family Welfare Officer &
Jt. Director of Health Services (FW) &
Project Director (R.C.H.), West Bengal.

Encls: as above.

Memo No.H/SFWB-RCH/10R-94-2000/Pt.I/777/1(2)

Dated: 07/08/02

Copy forwarded for information to :-

- 1) The Dy. Chief Medical Officer of Health-III, Murshidabad and Co-ordinator, RCH sub-project, Murshidabad, P.O. Berhampur, Dist: Murshidabad.
- 2) The Advisor (Health)
State Urban Development Agency
ILGUS BHAVAN
HC Block, Sector-III, Bidhan Nagar
Kolkata-91.

2/8/02

Controller of Finance &
Administrative Officer (FW).

10/8/02

Action taken
RCH file
R
M/S

R.C.H. SUB - PROJECT.
ASANSOL.



PO
16/8/02

14 AUG 2002

Statement of Detailed Expenditure
For the Month of July - 2002.

Category.	Classification of Expenditure.	Expenditure Incurred (Rs).
1.	Civil Works. (Rent). House Rent.	38,300.00
	Total.	38,300.00
2.	Equipments	
	Furniture	NIL
	Vehicle	NIL
	Other Goods.	NIL
3.	Drugs	NIL
	Total	NIL
4.	Consultants Services including I.E.C.	2,800.00
5.	Training & Workshop.	44,475.00
6.	Surveys & Studies.	NIL
	Total.	47,275.00
7.	Pilot Programme for Referral Transport	
	Total	NIL
8.	Salaries, T.A., D.A. & Honorarium.	4,16,638.00
	Innovative Schemes.	NIL
	NGO Support & Community Participation.	NIL
	Operating Cost (Sundries, Car Hire, Postage, etc.)	8,903.00
	Total.	4,25,541.00
	Grand Total.	5,11,116.00

Rupees (Five lack eleven thousand one hundred & sixteen) only.

Dated:- 12/08/2002.
Asansol.


Project Director.
RCH Project, Asansol &
Addl. District Magistrate
Asansol.

178

To
The Advisor, (HEALTH)
SUDA.
Kolkata - 91.
FAX NO - 3593184.

R.C.H. (SUB) PROJECT

ASANSOL.

14 AUG 2002

Submitting hereunder the Expenditure Incurred in the month of July 2002
paid in August 2002.

Sl.No.	Details head	Amount / Rs.
1.	Honorarium to H.H.W. Including F.T.S	3,57,958=00
2.	Honorarium to Part Time Medical Officer with Conveyances	24,800=00
3.	Staff (Project) Including Sweeper	26,580=00
4.	Night Guard, Attendant, Sweeper, for H.A.U	7,300=00
5.	House rent (SHP / HAU) With arear.	38,300=00
6.	R.C.H. Vehicle	6,400=00
7.	Specialist Doctor's Service	2,800=00
8.	Sundries	2,503=00
9.	Key Trainer's Fees	12,000=00
10.	F.T.S. Training	32,475.00

Total:- 5,11,116=00

Rupees (Five lack eleven thousand one hundred & sixteen) only.

Dated:- 12/08/2002.

Asansol.


Project Director,
RCH Project, Asansol &
Addl. District Magistrate
Asansol.

TO
THE ADVISOR, (HEALTH)
SUDA,
KOLKATA.
FAX NO:- 033-3593184.

= 8 AUG 2002



File

OFFICE OF THE
PROJECT DIRECTOR R.C.H. SUB - PROJECT,
ASANSOL .

MEMO NO. 127/CS/R.C.H./A.M.C.

DATE: 01/08/2002.

To

Shri Sanjib Pyke
R.C.H. Sub-Project
Asansol.

The undersigned is pleased to engage you provisionally as Statistical Assistant under R.C.H. Sub - Project with immediate effect. This order is subject to approval by the L.C.C. of R.C.H. Sub - Project, Asansol.

SD
Project Director
R.C.H. Sub - Project,
Asansol.

MEMO NO. 127/1(5)/CS/R.C.H./A.M.C.

DATE: 01/08/2002.

Copy to:-

1. Mayor, A.M.C., for kind information.
2. Advisor (Health), SUDA, Kolkata, for information. —
3. Health Officer, A.M.C., for information and necessary action.

FAX: 093-358800

SD
Project Director
R.C.H. Sub - Project,
Asansol.

OFFICE OF THE
PROJECT DIRECTOR R.C.H. SUB - PROJECT,
ASANSOL .

MEMO NO. 126/CS/R.C.H./A.M.C.

DATE:- 01/08/2002.

To

Sri Nilkantha Chatterjee
R.C.H. Sub-Project
ASANSOL.

The undersigned is pleased to engage you provisionally as Accounts Assistant under R.C.H. Sub - Project with immediate effect. This order is subject to approval by the L.C.C. of R.C.H. Sub - Project, Asansol.

Sd/-
Project Director
R.C.H. Sub - Project.
Asansol.

MEMO NO. 126/1(5)/CS/R.C.H./A.M.C.

DATE:- 01/08/2002.

Copy to:-

1. Mayor, A.M.C., for kind information.
2. Advisor (Health), SUDA, Kolkata, for information. - Fax - 3585800
3. Health Officer, A.M.C, for information and necessary action.



Sd/-
Project Director
R.C.H. Sub - Project.
Asansol.

Recd file
by
S/S

R.C.H. SUB - PROJECT.
ASANSOL.



Statement of Detailed Expenditure
For the Month of June-2002.

7 AUG 2002

Category	Classification of Expenditure	Expenditure Incurred (Rs.)
1	Civil Works (Rent) House Rent	37,800.00
	Total	37,800.00
2	Equipments	Nil
	Furniture	Nil
	Vehicle (P.O.H)	Nil
	Other Goods	Nil
3	Drugs	Nil
	Total	Nil
4	Consultants Services including I.E.C.	2,865.00
5	Training & Workshop	4,950.00
6	Surveys & Studies	Nil
	Total	7,815.00
7	Pilot Programme for Recreational Transport	
	Total	Nil
8	Salaries, T.a. D.a. & Honorarium	4,14,515.00
	Innovative Schemes	Nil
	NGO Support & Community Participation	
	Operating Cost (Sundries, Car Hire, Postage, etc.)	14,339.00
	Total	4,71,469.00

* Short drawn adjusted Rs. 5,382-00
(4,74,469-00 + 5,382-00 = 4,80,051-00)

Dated: 31/7/02
Asansol


Project Director,
RCH Project, Asansol &
Addl. District Magistrate
Asansol.

TO
THE ADVISOR, (HEALTH)
SUDA,
KOLKATA.

FAX NO- 033- 3593184.



R.C.H. (SUB) PROJECT
ASANSOL

7 AUG 2002

Submitting herewith the Expenditure incurred at the month of June-2002
paid in July 2002.

Sl.No	Details head	Amount / Rs.
1	Honorarium to H.H.W. including F.T.S	5,53,835=00
2	Honorarium to Part Time Medical Officer with Conveyance	28,800=00
3	Staff of Project including Sweeper	26,580=00
4	Night Guard, Attendant, Sweeper for H.A.	7,300=00
5	House rent (NH/HA)	37,800=00
6	RCH Vehicle	5,200=00
7	Specialist Doctor's Service (I.E.C.)	2,600=00
8	Sundries	9,139=00
9	I.E.C. Activity	265=00
10	Key Trainer's Fees/Training & workshop	4,950=00
Total:		1,74,469=00

* Short Drugs is adjusted Rs. 5,582=00
(4,74,469=00 + 5,582=00 = 4,80,051=00)

Dated,
Asansol.

Project Director
RCH Project, Asansol &
Addl. District Magistrate
Asansol.

TO
THE ADVISOR, (HEALTH)
SUDA,
KOLKATA.
✓ FAX NO- 033- 3593184.

S.C.JAIN
ACCOUNTS OFFICER
AREA PROJECT

D.O.No.G.21011/ 6/2002-AP (A/c)
Government of India
Ministry of Health & Family Welfare
Deptt. of Family Welfare
Nirman Bhavan, New Delhi
July 22, 2002

Dear Shri. S.D.Sharma,

Enclosed please find in triplicate the reimbursement claim application in respect of expenditure reported by the Project Director, RCH sub-project, ASANSOL, West Bengal as summarized below:-

Credit No.	Period	Appl.No.	Expenditure Incurred	(Rs. in millions)
				Reimbursement Claimed
018-IN	01.04.2002 to 31.05.2002	-	12.016	9.711

2. It is requested that the amount may please be claimed from RBI Bombay Revolving Fund Scheme at an early date and a copy of the recoupment claim submitted to the IDA Washington and reimbursement received in US \$ equivalent may be endorsed to this Ministry for keeping our records up to date.

Yours Sincerely

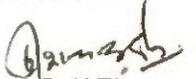
(S.C.JAIN)
ACCOUNTS OFFICER (AP)

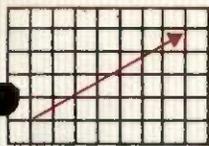
To

Shri. S.D.Sharma
Senior Accounts Officer
Deptt. of Economic Affairs
Ministry of Finance
5th Floor, 'B' Wing, Indian Oil Bhavan
Janpath, New Delhi

No.G.21011/ 6/2002-AP (A/c)

1. Copy forwarded for information to the Under Secretary, Ministry of Finance, Deptt. of Economic Affairs, North Block, New Delhi.
2. Copy to: - The Advisor (Health), State Urban Development Agency, Health Wing, "ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, KOLKATA-700 091, West Bengal w.r.t. his letter no. SUDA-120/ 96 (Pt.IV) 316 dated 04.07.2002.


AO (AP)



EC IN TECH

ECONOMIC INFORMATION TECHNOLOGY

KOLKATA OFFICE : S - 4, METROPOLITAN CO - OPERATIVE HOUSING SOCIETY LTD
SECTOR - A, LANE NO. 8, KOLKATA - 700 105, PHONE : (033) 323-0103/0436
FAX : 323-0103, E-mail : eit@cal3.vsnl.net.in

EIT/Prop. / 02-03 / 01

01.04.2002

To
The Advisor (Health)
State Urban Development Agency (SUDA)
ILGUS Bhawan
HC Block
Salt Lake
Sector - III
Kolkata - 700 091

APR 2002



*PO-
fwd/letter
handwritten
19/4*

Dear Sir,

Sub: Coverage Evaluation Survey on Immunisation and Contraception.
- ASANSOL PROJECT

This has reference to the meeting the under signed had with your Dr. R.N.Kar and Dr. Shibani Goswami on Wednesday the 27th March 2002. We are grateful to them for the courtesy shown to the undersigned.

As desired, I am enclosing herewith a project proposal for conducting the Coverage Evaluation Survey on Immunization and Contraception in Asansol town of West Bengal.

We shall be happy to clarify further points if necessary.

Thanking you,

Yours sincerely,

(Dr. A. K. Roy)
Chief Executive.

*To include ->
Contraception usage behaviour of
women & living
children by studies
ECPR*



**COVERAGE EVALUATION SURVEY
ON
IMMUNIZATION
AND
CONTRACEPTION**

- A PROJECT PROPOSAL -

OBJECTIVE:

The primary objective of the study is to have a Coverage Evaluation Survey (CES) on Immunization of under 1 year children, pregnant mothers and contraception use by married women age 15-44 years. The study results will address the question of Impact Assessment of the Programme in terms of coverage of the target groups and its efficacy.

In addition, the study will also look into the following objectives: -

- a) For mothers having the last child under 1 year- Anti Natal Care (i.e. pregnancy check-ups for 3 or more) received.
- b) Places of delivery (whether home or institutions) for mothers having the last child under 1 year.

CLIENTELE:

The study will address itself to the following clienteles: -

- a) Children aged 12 to 23 months
 - b) Mothers having last child under 1 year
- and c) Married women aged 15-44 years.

COVERAGE:

Asansol town in West Bengal.

Population for the purposes of this survey will mean BPL (below poverty line) population.

METHODOLOGY:

WHO / UNICEF Protocol will be followed.

SURVEY INSTRUMENT:

FORMAT (s) developed under WHO Protocol will be used. However, some additional relevant questions from UNICEF / NFHS-II Formats will be added in consultation with SUDA.

For effective canvassing in the field, a Bengali translation of the Format (s) will be done.



SAMPLING DESIGN:

The sampling design proposed is a two-stage sampling. In the first stages, PRIMARY SAMPLING UNITS (PSUs) i.e. project blocks will be selected with probability proportional to estimated size (PPES). The second stage involves selection of SECONDARY SAMPLING UNITS (SSUs) i.e. BPL households under the project.

UNICEF methodology for selection of PSUs will be followed.

The number of clusters / blocks would, therefore be 30 and in each cluster / block 40 households will be surveyed.

A total of 1200 households (30 clusters X 40 households in each cluster) will be covered in this study.

MANPOWER:

It is proposed to deploy FOUR TEAMS in Asansol.

A TEAM will consist of the followings: -

i)	Supervisor	-	1
ii)	Editor	-	1
iii)	Field Interviewers	-	5
			<hr/>
			7
			<hr/>

TRAINING:

It is proposed to conduct a 4 – days training programme for the entire survey team on methodology, formats etc.

The training will consist of both class-room lectures and field training.

DATA ANALYSIS:

Data will be entered, tabulated and analyzed in the computer.

TIME FRAME:

A total of 3 (three) months will be necessary to submit the Draft Report.

The Draft Report will be finalized in light of discussions with SUDA. The Final Report (10 copies) will be given.



COST

The total cost of the study will be Rs. 70,000 (Rupees Seventy thousand only)

The break-up is given below : -

A.	Training	-	Rs. 2,000/-
B.	Printing of Formats etc.	-	Rs. 4,000/-
C.	Field Work including listing	-	Rs. 50,000/-
D.	Computer	-	Rs. 10,000/-
E.	Reports	-	Rs. 4,000/-

Total	-	Rs. 70,000/-
-------	---	--------------

(Rupees seventy thousand only)

In addition, the statutory service tax of 5% i.e. Rs. 3,500 will be levied.

TERMS OF PAYMENT:

The following terms of payment is suggested.

- i) First Advance of 30% along with the Appointment Letter or MOU.
- ii) Second Advance of 40% on completion of 50% of the field work.
- iii) Third Advance of 20% on submission of Draft Report.
- iv) Final Payment of 10% on submission of Final Report.

Government of West Bengal
Office of the Chief Engineer
Municipal Engineering Directorate
Bikash Bhavan, South Block, 1st floor, Salt Lake, Kolkata-91

No. ME/0662 /4S-37/01



Dated, the 22nd July, 2002

To
The Adviser (Health),
S.U.D.A.

22 JUL 2002

Sub : Up-to-date status report of Civil construction
under RCH Sub-project at Asansol.

Ref : Your Memo No. SUDA-120/96 (Pt. IV)/327 dt. 10/07/2002.

*for
may be
water program
24/7*
S i r,

With reference to the above, I am enclosing herewith
the status report of civil construction under RCH Sub-project
at Asansol as it stood on 18-07-02 for your perusal and necessary
action.

Yours faithfully,

S. K. Mukherjee
(S. K. MUKHERJEE)
CHIEF ENGINEER, MED.

19.7.02

STATUS OF THE PROGRAMME OF CIVIL CONSTRUCTION R.C.H.
ASANSOL

As on : 18.07.2002

Phase-I

SL. NO.	UNIT	LOCATION	IN PROGRESS	COMPLETED	HANDED OVER	REMARKS
1	HAU	Surya Nagar		Yes	Yes	
2	HAU	Chinnamasta		Yes	Yes	
3	HAU	Dhrupdanga		Yes	Yes	
4	HAU	Mohisila		Yes	Yes	
5	HAU	Ghusic		Yes	Yes	
6	HAU	Ranganipara		Yes	Yes	
7	HAU	Nabaghanty		Yes	-	To be handed over soon.
8	HAU	South Dhadka	Finishing works in progress	-	-	To be completed by July, 2002
9	ESOPD	Rahamat Nagar		Yes	Yes	
10	ESOPD	O.K. Road		Yes	-	To be handed over soon.

Phase-II

1	HAU	Narsingha Bandh		Yes		To be handed over soon.
2	HAU	Rahamat Nagar	Finishing works in progress	Structural works completed		To be completed by July, 2002
3	HAU	Sitla		Yes		To be handed over soon.
4	HAU	Beldanga	Finishing works in progress	Structural works completed		To be completed by July, 2002
5	HAU	Mauzuri		Yes		To be handed over soon.
6	MS	Ranganiapara		Yes		To be handed over soon.

S.K. Mukherjee
(S.K. MUKHERJEE)
CHIEF ENGINEER

17/07/02

STATUS OF THE PROGRAMME OF CIVIL CONSTRUCTION P.H.

ASANSOL

Phase-I

Sl. No.	UNIT	LOCATION	IN PROGRESS	COMPLETED	HANDLED OVER	REMARKS
1	HAF	Suba Vihar		Yes	Yes	
2	HAF	Chandernagar		Yes	Yes	
3	HAF	Durgabusa		Yes	Yes	
4	HAF	Monzila		Yes	Yes	
5	HAF	Ganic		Yes	Yes	
6	HAF	Kamarpura		Yes	Yes	
7	HAF	Indrapuri		Yes	Yes	
8	HAF	South Durgabusa	Finishing works in progress			
9	ESOPD	East main Road		Yes	Yes	
10	ESOPD	O.R. Road		Yes	Yes	

Phase-II

1	HAF	Shankar Bazar				
2	HAF	Rahman Nagar	Finishing works in progress	Structural works completed		
3	HAF	Shri		Yes		
4	HAF	Chandernagar	Finishing works in progress	Structural works completed		
5	HAF	Manu		Yes		
6	M2	Baganpura		Yes		

GOVT. OF WEST BENGAL
Office of the Chief Engineer
Municipal Engineering Directorate
Bikash Bhavan, South block, 1st floor, Salt Lake City, Cal-91.

No. ME/ /4S-37/01

Dt : The 17th July, 2002.

From : Sri S. K. Mukherjee,
Chief Engineer, M.E.Dte.

To : The Secretary,
Municipal Affairs Deptt.,
Writers' Buildings,
Kolkata -1.



22 JUL 2002

Subject :- Status of Power connection for the Health
Units under R C H Project at Asansol .

S i r,

A statement showing the status of power connection as on 10-7-02 in respect of the 16 Health Units for the aforesaid Project is enclosed herewith for favour your information.

The works are either completed or have reached close to the completion stage. If necessary action is not taken immediately in respect of providing electric connections, the completed works will not be operative and the created assets will remain idle.

Under the circumstances, I like to request you to be kind enough to take up the matter with the Secretary, WBSEB for taking early necessary action in this regard.

Yours faithfully,

Sd/-

(S. K. Mukherjee)
Chief Engineer

Encl : As stated.

IS/

No. ME/ 0650/1 /4S-37/01.

Dt : The 18th July, 2002.

Copy forwarded for information and necessary action to :-

1. The Advisor (Health), SUDA .
2. The ~~CE's Office~~, Asansol Municipal Corporation.
CEO ,

S. Mukherjee
Chief Engineer
M. E. Directorate

17/7/02

STATUS OF POWER CONNECTION OF R.C.H. PROJECT AT ASANSOL

Sl. No.	Name of the Scheme	Position of Electric Connection			
		Application Submitted On	Quotation Received On	Amount Paid On	Status of Power Connection
1	HAU AT CHINAMASTHA (MOUZA-SANTA)	25.06.02	NOT RECEIVED	NO	NO
2	HAU AT SURJANAGAR (MOUZA-KUILAPUR)	16.02.01	13.03.01	04.07.01	NO
3	HAU AT MOHISHILA	18.01.02	08.02.02	19.04.02	NO
4	HAU AT DHRUPDANGA	25.06.02	NOT RECEIVED	NO	NO
5	HAU AT GHUSIK (MOUZA-KALIPAHARI)	18.01.02	08.02.02	19.04.02	NO
6	HAU AT RANGANIPARA	04.04.01	28.04.01	28.08.01	NO
7	OPD CUM MH AT RAHAMATNAGAR (MOUZA-ISMILE)	13.03.02	03.04.02	05.07.02	NO
8	HAU AT NABAGHANTY	25.06.02	NOT RECEIVED	NO	NO
9	HAU AT SOUTH DHADKA	25.06.02	DO	DO	NO
10	OPD CUM MH AT SITLA	16.05.02	04.07.02	TO BE PAID	NO
11	HAU AT MOUZA NARASINGBANDH	25.06.02	NOT RECEIVED	NO	NO
12	HAU AT RAHAMATNAGAR (MOUZA-NARASINGBANDH)	25.06.02	DO	NO	NO
13	HAU AT SITLA	25.06.02	DO	NO	NO
14	HAU AT BELDANGA	25.06.02	DO	NO	NO
15	HAU AT MOUZURI	25.06.02	DO	NO	NO
16	M.S. AT RANGANIAPARA	25.06.02	DO	NO	NO

SUDA

● **STATE URBAN DEVELOPMENT AGENCY**

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-120/96(Pt-IV)/294

Date 28.06.2002

From: Adviser(Health)
SUDA

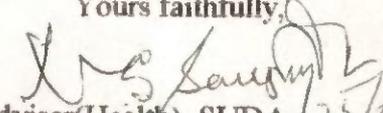
To: The Partner
Das Gupta Banerjee & Associates
97/6 B, Hazra Road
Kolkata – 700 026

Sub : Audit of RCH Sub-Project Asansol

Sir,

You are requested to take up the Audit of RCH Sub-Project Asansol for the period from 1.5.2000 to 31.3.3002 at an early date.

Yours faithfully,

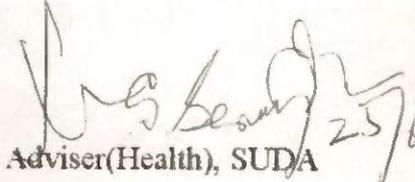

Adviser(Health), SUDA / 25/6

28.06.2002

Memo No. SUDA-120/96(Pt-IV) 294(i)

C.E.

✓ Project Officer, RCH Sub-Project Asansol
Finance Officer, Health, SUDA
- for information and necessary action.


Adviser(Health), SUDA / 25/6

CSIP-IC, KMDA

From: Chatterjee, Ms. Nandita <chatterjeen@whoindia.org>
To: <csipcnda@vsnl.net>
Sent: Monday, July 01, 2002 8:41 AM
Subject: Staff Structure

Dear Dr Gangopadhyay,

Thank you for the information. I would be grateful if you could also let me know the pattern of staff structure in the FW set up and Health set up as it exists apart from the additional inputs supported by RCH.

Regards,

N.Chatterjee

*Dr. Kar
Is it possible
to gather the
required info?*

*Plan
1/7/02*

*Working on the
issue.
R*

Satish B. 2/7/02

*Completed
sent - this
with the
eg man /
wide copy*

West Bengal National R.C.H. - GOI/ World Bank

[Staff Structure]

A. State Head quarter level :- State Health & F W Society for Voluntary Sector

SFWO cum Jt. DHS. :- Project Director & Member Secretary.

ADHS (MCH) :- Co-ordinator.

Contractual Staff :-

Consultant, Finance. :-	1	} Contractual Remuneration Rs. 12000/ -- 22,000/ P.M.
Consultant, Personnel & Adm :-	1	
Consultant, Maternal Health :-	1	
Consultant, Child Health. :-	1	
Consultant, I E C :-	1	

Accounts Clerk :- 1 Rs. 7,500/- P.M.

Statistical Asstt. :- 1 -- do --

Driver. :- 1 ----

B. At District Level :-

C M O H :- Dist. Health & Family Welfare officer.

Dy. C M O H :- Dist. R C H Officer.

Contractual staff :-

Lab. Technician. :- Rs. 4600/ -- 5200/- P.M.

GNM/ PHN :- Rs 5000/- P.M.

Anaesthetist. :- -----

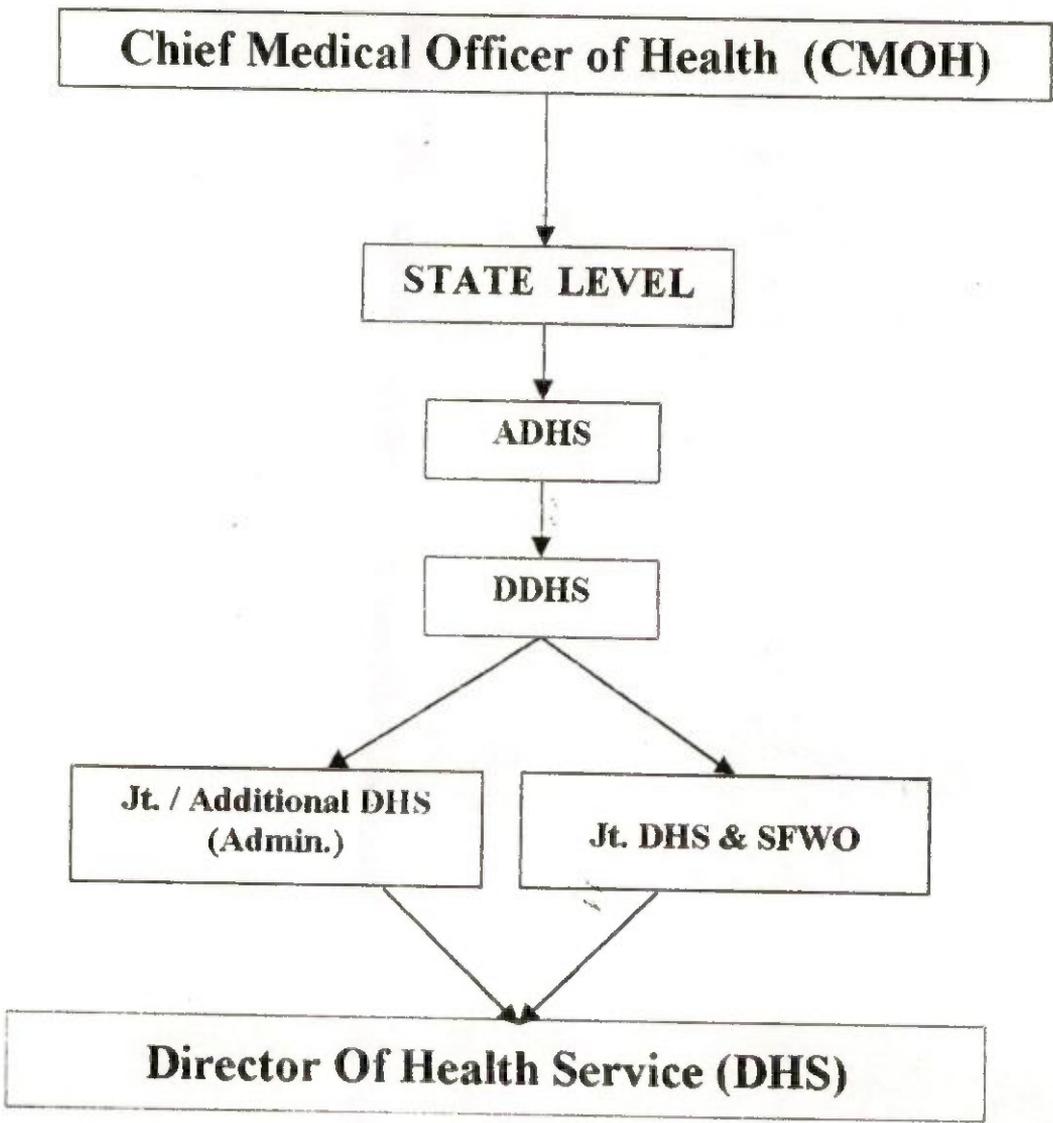
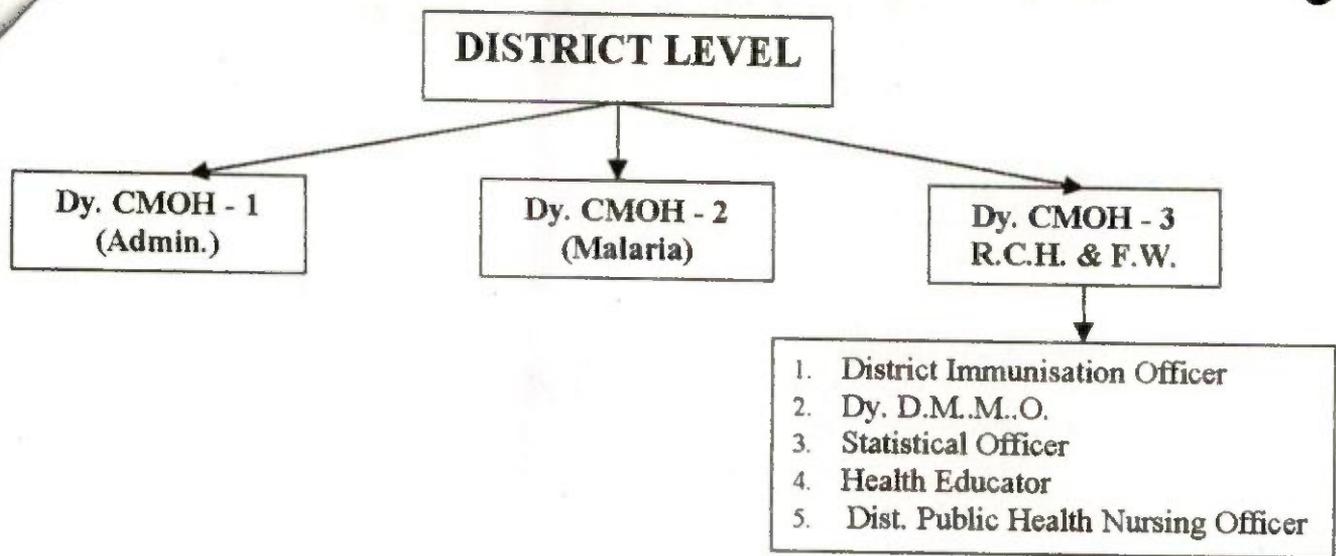
Medical Officer (Safe Motherhood) :- Rs 800/- per visit.

C. Grass root Level. :- No separate staff provided under the Project. F W staff and Multipurpose Health Workers used.

Pattern of Staff Structure

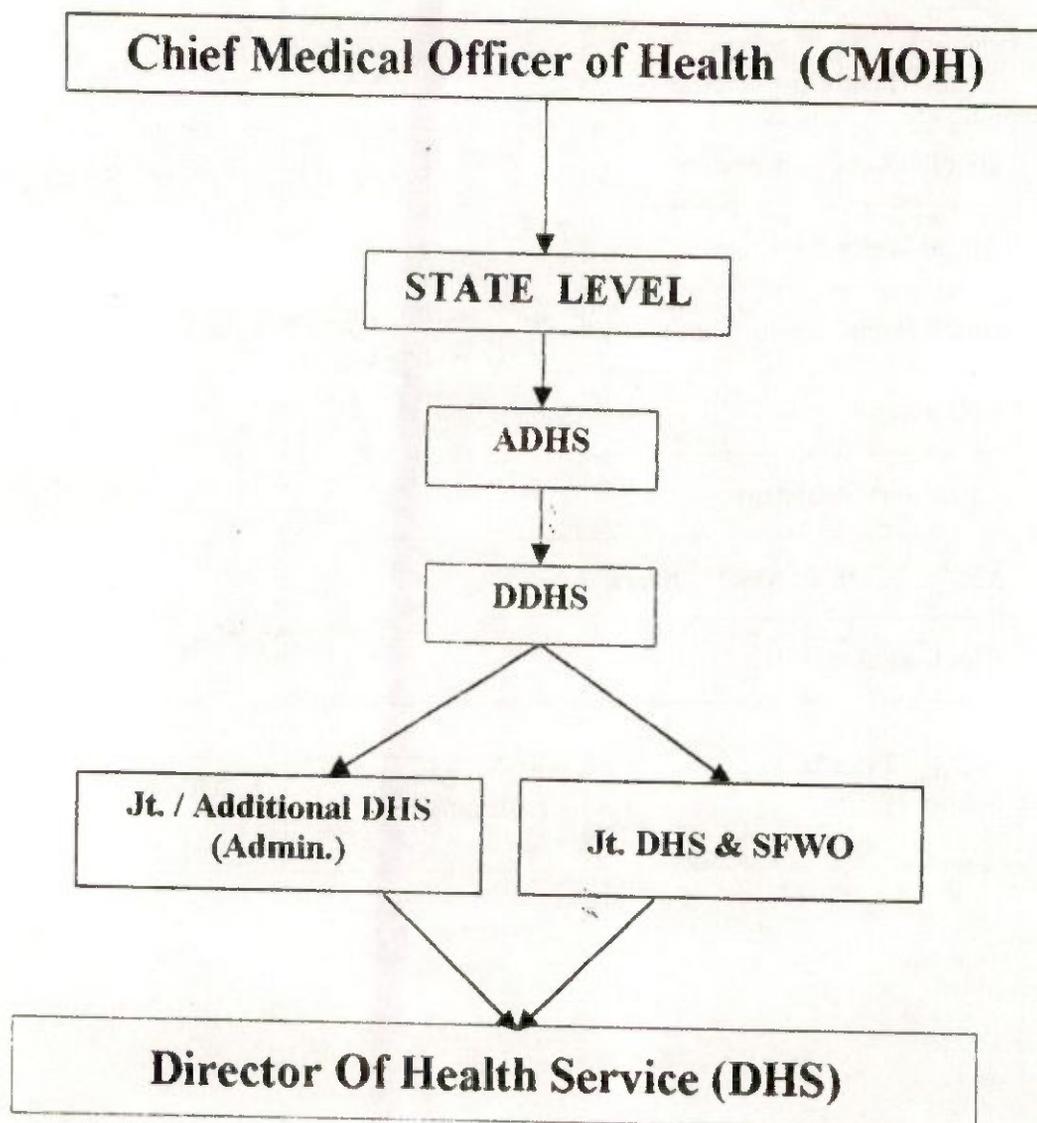
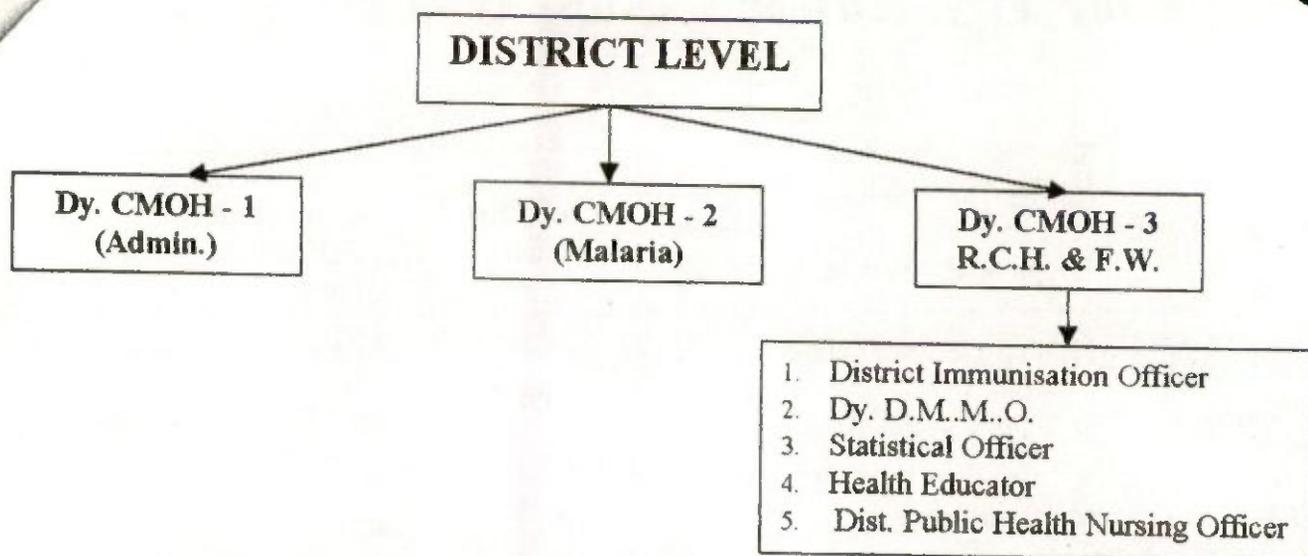
in the F.W. & Health Setup, West Bengal

Grass root Level	Health Asst. (Male)	@ 1 for 5000 population	1 for 3000 population in hilly / tribal / difficult / backward areas
	Health Asst. (Female)		
Sector Level 3 rd tier	Health Supervisor (Male)	@ 1 for 6 SCs.	
	Health Supervisor (Female)		
Sector Level 2 nd tier	Malaria Inspector	@ 1 each	
	Sanitary Inspector		
	Public Health Inspector		
Block Level 1 st tier	Block Sanitary Inspector	@ 1 each (SWO - 2)	
	Social Welfare Officer		
	Block Public Health Nurse		
	Computer		
	Laboratory Assistant		
	Medical Officer, SHC / Others		
	Block Medical Officer		
Sub-Divisional Level	ACMOH (Sadar) School Health	ACMOH (Admin.)	ACMOH (PH & FW)

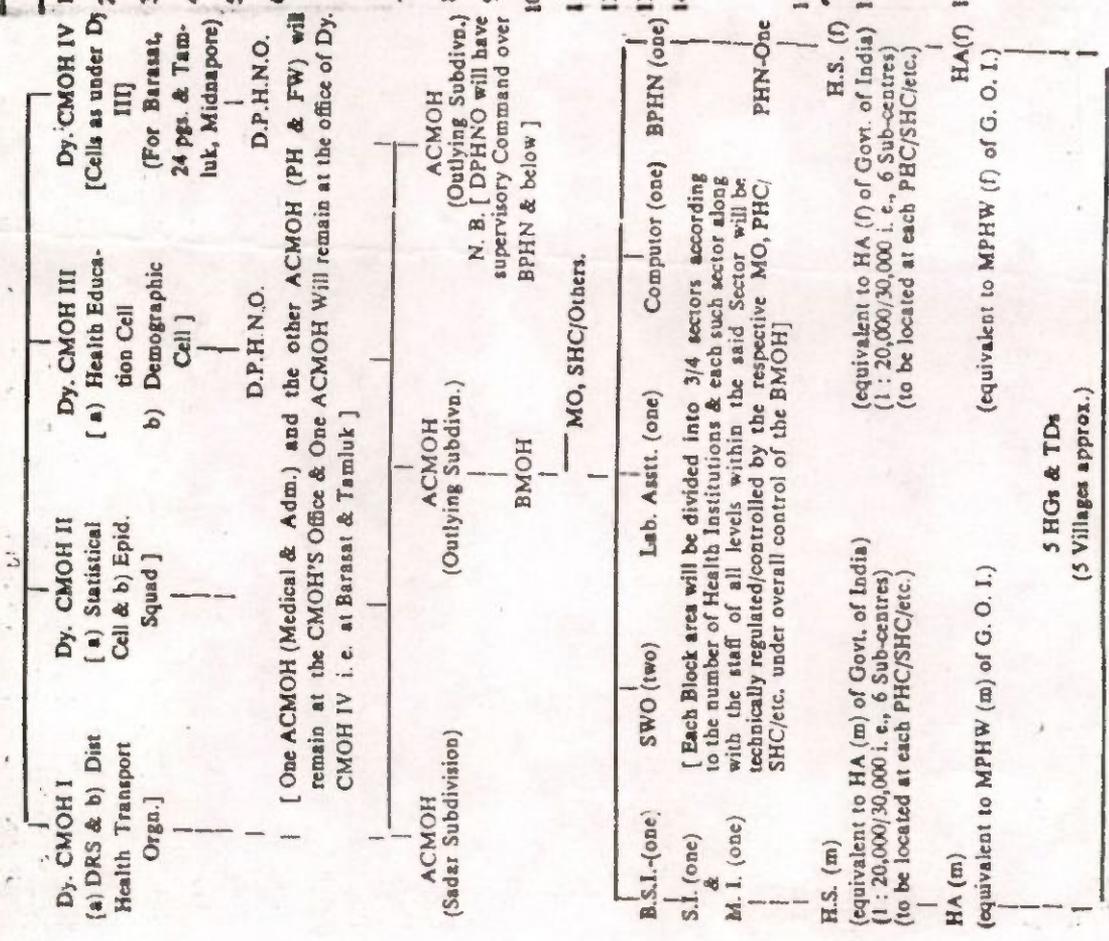


Pattern of Staff Structure in the F.W. & Health Setup, West Bengal

Grass root Level	Health Asst. (Male)	@ 1 for 5000 population	1 for 3000 population in hilly / tribal / difficult / backward areas
	Health Asst. (Female)		
Sector Level 3 rd tier	Health Supervisor (Male)	@ 1 for 6 SCs.	
	Health Supervisor (Female)		
Sector Level 2 nd tier	Malaria Inspector	@ 1 each	
	Sanitary Inspector		
	Public Health Inspector		
Block Level 1 st tier	Block Sanitary Inspector	@ 1 each (SWO - 2)	
	Social Welfare Officer		
	Block Public Health Nurse		
	Computer		
	Laboratory Assistant		
	Medical Officer, SHC / Others		
	Block Medical Officer		
Sub-Divisional Level	ACMOH (Sadar) School Health	ACMOH (Admin.)	ACMOH (PH & FW)



Being redesignated as:



- Present Designation:
1. Dist. Health Officer
Dy. C.M.O.H.—I
 2. Dist. Malaria Officer
Dy. C.M.O.H.—II
 3. Dist. F. W. Officer
Dy. C.M.O.H.—III
 4. Dist. F. W. Officer, Tamluk and Barasat
Dy. C.M.O.H.—IV
 5. Dist. Tuberculosis Officer
A.C.M.O.H. (PH & FW)
 6. A. C. M. O. H. (already attached to C. M. O. H.'s Office)
A.C.M.O.H. under Dy. CMOH IV
2nd. A.C.M.O.H. already attached to C.M.O.H. office in Midnapore & 24-Pgs.
 7. Dist. School Health & H.E. Officer
A.C.M.O.H. (Sadar)
 8. Dist. Medical Officer, Sadar Hospital
Superintendent, District Hospital.
 9. Sub-divisional Medical Officer
Supdt., Sub-divisional Hospital
 10. Sub-divisional Health Officer
ACMOH
 11. Medical officer-in-Charge P.H.C.
Block Medical Officer of Health
 12. Sanitary Inspector R.P.H.C.
Block Sanitary Inspector
 13. P.H.N. (Sr. one)
Block P.H.N.
Health Supervisor (Male)
 14. Health Inspector/Senior Surveillance Inspector/Sanitary Inspector/and other categories-supervisory field staff (Sub-centre level)
Health Supervisor (Female)
 15. PHO trained Grade II Nurse/LHV/
A.N.M. with Promotional Training
Health Assistant (M)
 16. HA/BHW/AHW/Surveillance worker/Cholera Worker and all other categories of grass root level field workers (for S.C.)
Health Assistant (F)
 17. ANM/Female F.W. Field Worker and all other categories of grass root level female field staff.

Dated, Calcutta,
the 26th, July, 1985

H.O.

Joint Secretary

ANNEXURE 'F' to G. O. NO. H/FW/1563/3S-22/85 DATED 26.7.85

Staff set up for each block (P.H.C.) of each of 15 Districts.

- 1st Tier :**
- 1) Block Sanitary Inspector in Group B of W.B.S.H.S. (N.M.T.P. Cadre) ... 1 (one)
 - 2) Social Welfare Officer in Group C of W.B.S.H.S. (N.M.T.P. Cadre) ... 2 (two)
 - 3) Block Public Health Nurse in W.B.N.S. Cadre ... 1 (one)
 - 4) Computer ... 1 (one)
 - 5) Lab. Asstt ... 1 (one)
- 2nd Tier :**
- 1) Malaria Inspector in Group 'B' of N.M.T.P. Cadre ... 1 (one)
 - 2) Sanitary Inspector in Group B of W.B.S.H.S. (N.M.T.P.) Cadre ... 1 (one)
 - 3) P.H.N. ... 1 (one)
- 3rd Tier :**
- 1) Health Supervisor (M) in Group B of W.B.S.H.S. (N.M.T.P.) Cadre. Sub-centres. ... 1 (one) for six
 - 2) Health-Supervisor (F) Sub-centres ... 1 (one) for six
- Grass root level :**
- 1) Health Assistant (M) in Group B of W.B.S.H.S. (N.M.T.P.) Cadre. ... 1 (one) for every 3000 population in hilly, tribal and backward/ difficult areas and one for every 5000 population in other areas.
 - 2) Health Assistant (F) in W.B.N.S. Cadre ... 1 (one) for every 3000 population in hilly, tribal and backward/ difficult areas and one for 5000 population in other areas.

N.B. 8% L.R. posts admissible to each category as per cadre rules.

N.B.—Pay and allowances as per cadre Rules read with R.O.P.A. Rules, 1981.

H. S. G. J.

Joint Secretary

Fixed-day Calendar for the year 1985 for field work under M.P.H. Scheme

Month	Days																															Meetings days												
	I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI	XVII	XVIII	XIX	XX	XXI	XXII	XXIII	XXIV	XXV	XXVI	XXVII	XXVIII	XXIX	XXX														
April	1	2	3	4	8	9	10	11	12	15	16	17	18	19	22	23	24	25	26	29	16, 13, 20, 27	28	4, 11, 18, 25	27	30/4	2	3	5	6	7	9	10	13	14	15	16	17							
May	30/4	2	3	5	6	7	9	10	13	14	15	16	17	18	19	20	21	22	23	24	27	28	4, 11, 18, 25	27	29/5	30/5	31/5	3	4	5	6	7	10	11	12	13	14	17	18	19	21	24	25	26
June	29/5	30/5	31/5	3	4	5	6	7	10	11	12	13	14	17	18	19	21	24	25	26	22, 29	1, 8, 16, 25	26	27/6	28/6	1	2	3	4	5	8	9	10	11	12	15	16	17	18	19	22	23	24	27
July	27/6	28/6	1	2	3	4	5	8	9	10	11	12	15	16	17	18	19	22	23	24	6, 13, 20, 27	27/7, 3, 10, 17, 24	22	25/7	26/7	29/7	30/7	31/7	1	2	5	6	7	8	9	12	13	14	16	19	20	21	22	
August	25/7	26/7	29/7	30/7	31/7	1	2	5	6	7	8	9	12	13	14	16	19	20	21	22	21/8, 14, 21, 28	21/8, 14, 21, 28	20	23/8	26/8	28/8	29/8	30/8	2	3	4	5	6	9	10	11	12	13	16	17	18	19	20	
September	23/8	26/8	28/8	29/8	30/8	2	3	4	5	6	9	10	11	12	13	16	17	18	19	20	31/8, 14, 21, 28	31/8, 14, 21, 28	20	23/9	24/9	25/9	27/9	30/9	1	3	4	7	8	9	10	11	14	15	16	17	18	29	30	
October	23/9	24/9	25/9	27/9	30/9	1	3	4	7	8	9	10	11	14	15	16	17	18	29	30	5, 12, 19	5, 12, 19	30	23/9	24/9	25/9	27/9	30/9	1	3	4	7	8	9	10	11	14	15	16	17	18	29	30	
November	23/9	24/9	25/9	27/9	30/9	1	3	4	7	8	9	10	11	14	15	16	17	18	29	30	2, 9, 16, 23, 30	2, 9, 16, 23, 30	2/12	31/10	1	4	5	6	7	8	12	13	14	15	18	19	20	21	22	25	28	29		
December	31/10	1	4	5	6	7	8	12	13	14	15	18	19	20	21	22	25	28	29	7, 14, 21, 28	7, 14, 21, 28	31	3	4	5	6	9	10	11	12	13	16	17	18	19	20	23	24	26	27	30			

H. S. G. J.

- N.B. 1. Fix up the clinic days as per above Calendar as earmarked for a particular day of the weeks.
 2. Fixed advance tour programme for each MPHA may be chalked out by breaking up of the particular Sub-centre area in accordance with the above Calendar.

District	Estimated rural population (As on 1st March, 1984)			Number of Sub-centres admissible	(1)	(2)	(3)	Total No. of Sub-centres
	(Population in thousand)							
	Hilly	Tribal	Backward					
1. Cooch Behar	—	—	—	1752	350	—	—	350
2. Jalpaiguri	—	235	—	1786	435	221	129	435
3. Darjeeling	499	—	—	289	224	246	189	435
4. West Dinajpur	—	104	—	2164	468	132	92	224
5. Malda	—	98	—	1957	425	328	140	468
6. Murshidabad	—	11	—	3549	714	305	120	425
7. Nadia	—	—	—	2463	494	574	140	714
8. 24-Parganas	—	—	2378	4601	1713	313	181	494
9. Howrah	—	—	—	1731	346	1025	688	1713
10. Hooghly	—	47	—	2618	540	256	50	346
11. Midnapore	—	256	—	6297	1344	443	97	540
12. Bankura	—	138	—	3194	485	956	388	1344
13. Purulia	—	219	—	1576	388	452	33	485
14. Burdwan	—	19	—	3609	728	292	96	388
15. Birbhum	—	60	—	1978	416	487	241	728
						283	133	416
					Total :	6333	2717	9070

(Nine thousand and seventy)

N. B. Calculated @ one Sub-centre for every 5000 population in other areas @ 3000 population in Hilly, Tribal and Backward areas.

Dated, Calcutta,
the 26th, July, 1985

Joint Secretary

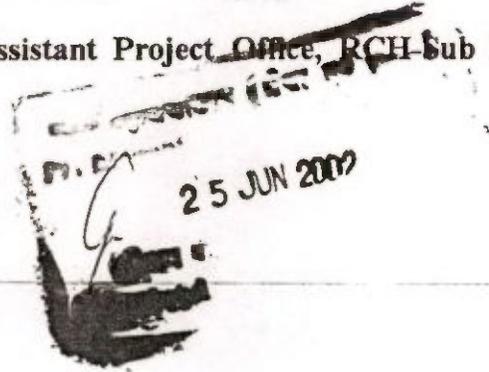
20

Dated, Calcutta,
the 26th, July-1985

Joint Secretary

21

Received Memo. No.SUDA-120/96(Pt.-IV)/265dt.20.06.2002 form the Director, State Urban Development Agency, ILGUS BHAVAN, Salt Lake City, Kolkata – 700 106 and the enclosed Account Payee Cheque No. 105428 dt. 30.05.2002 on the Central Bank of India, Salt Lake amounting to Rs.23,536/- (Rupees Twenty three thousand five hundred thirty six) only towards pension contribution in respect of Sri Biswajit Das, Municipal Engineering Directorate, Govt. of West Bengal on Deputation to this office as Assistant Project Office, RCH-Sub Project Asansol.



FO. M.
26/06/02



25 JUN 2002

RCH Sub-Project Asansol, SUDA

Financial Status // As on.. 31.05.2002

A. Expenditure :

(Rs./Lacs)

Sl. No.	Category of Expenditure	Budget	Revised Budget	Expenditure Upto 31.05.02	Likely Expenditure	
					June,02 to Mar,03	at the end of project
I	INVESTMENT COST					
	CAPITAL					
1	Civil Works	165.00	305.00	295.73	9.27	305.00
	OTHER NON-RECURRING					
2	Equipment	82.57	42.57	23.57	19.00	42.57
3	Furniture	42.40	42.40	14.08	28.32	42.40
4	Vehicle	12.00	12.00	8.30	3.70	12.00
5	Revolving Fund for Mobility	0.00	0.00	0.00	0.00	0.00
6	I.E.C.	7.46	7.46	4.01	3.45	7.46
7	Monitoring & Evaluation	0.00	0.00	0.00	0.00	0.00
8	Consultancies	0.00	0.00	0.00	0.00	0.00
9	Innovative Schemes	41.91	21.91	1.36	20.55	21.91
10	NGO Support & Community participation	9.00	4.00	0.48	3.52	4.00
11	Other Non-Recurring	0.00	0.00	0.00	0.00	0.00
	Sub-Total Investment Cost	360.34	435.34	347.53	87.81	435.34
II	RECURRING					
12	Salaries, TA, DA & Honorarium	251.84	229.84	132.02	97.82	229.84
13	Contractual Services	0.00	0.00	0.00	0.00	0.00
14	Drugs & Supplies	98.00	40.00	16.65	23.35	40.00
15	Rent	0.00	0.00	0.00	0.00	0.00
16	Operating Cost	146.77	151.77	54.84	96.93	151.77
	SUB-TOTAL	496.61	421.61	203.51	218.10	421.61
	TOTAL	856.95	856.95	551.04	305.91	856.95

B. Fund Release Schedule from GOI :

(Rs., In Lakhs)

1. On 25.09.1998	100.00
2. On 09.09.1999	250.00
3. On 15.02.2001	83.30
4. On 02.05.2001	216.70
TOTAL	650.00

✳ Including Rs..5.00 Lakhs released to MODE by State Family Welfare Department.

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No.

Date

SUDA-120/96(Pt-IV) 327

10.7.2002

**From: Adviser(Health)
SUDA**

**To : The Chief Engineer,
Municipal Engineering Directorate
Salt Lake**

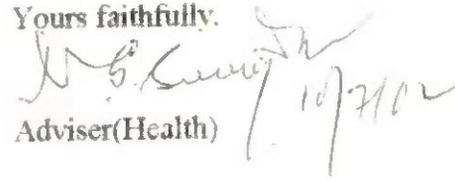
**Sub: Upto date Status Report of Civil Construction
under RCH Sub-Project Asansol**

Sir,

An upto date Status Report of Civil Construction under RCH Sub-Project Asansol is to be sent to Govt of India urgently.

You are requested to furnish the same at your earliest convenience.

Yours faithfully.


Adviser(Health) 10/7/02

Tel/Fax No.: 359-3184

SUDA**URGENT****STATE URBAN DEVELOPMENT AGENCY****HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No. SUDA-120/96(Pt-IV)/ 321

Date 08.07.2002

**From: Adviser(Health)
SUDA****To: Sri A.K.Mehra
Director (Area Projects)
Govt. of India
Ministry of Health & Family Welfare
Nirman Bhavan, Room NO. 525 A
New Delhi- 110 011****Sub: Requisition of fund for RCH Sub-Project Asansol , West Bengal**

Sir,

Kindly refer to this office Memo No. SUDA-120/96(Pt-IV)/200 dt. 20.05.2002 regarding requisition of Rs.200.00 Lakhs.

In this connection , it may be stated that SOE upto May, 2002 for Rs.5.51 Crores has already been submitted to Govt. of India along with reimbursement claim upto May, 2002.

Considerable amount of expenditure have already been incurred after May, 2002. Fund at hand now available is too short. A number of committed claims as also requisition from Asansol Municipal Corporation are in the pipe line for clearance.

In view of the circumstances spelled out above, you are requested to release the above stated fund of Rs.200.00 Lakhs at the earliest for smooth operation of the Sub-Project.

Yours faithfully,

Adviser (Health)

08.07.2002

SUDA-120/96(Pt-IV)/321 (2)
C.C

1. The State Family Welfare Officer & Jt. DHS, West Bengal- for information and necessary action please.
2. The Commissioner, Family Welfare, Govt. of West Bengal, Writers Building, Kolkata - 700 001 - for kind information and necessary action.

Adviser(Health)

RCH-SUB-PROJECT

ASANSOL

STATUS REPORT

May-2002

SUDA
(Health Wing)

RCH Sub-Project Asansol

1. Date of Commencement with World Bank's Assistance : August-1998
2. Likely Date of Completion : March-2003
3. Population Coverage : 2.49 lakhs
4. Project Cost Estimate : Rs.857.00 lakhs
5. **HEALTH MAN-POWER (AT GRASS-ROOT LEVEL)**

Category	Project Target	Status	Remarks
<u>At Block Level</u>			
HHWs	387	387	---
<u>At SC Level</u>			
FTSs	97	97	---
<u>At HAU Level</u>			
M.O (Pt-time)	26	11	Rest done by hiring of services
STSs	26	10	

6. **HEALTH MAN-POWER MANAGEMENT & SUPERVISION CELL AT ULB LEVEL**

Posts	Project Target	Status
Assistant Health Officer	1	1
Medical Supervisor	1	1
Junior Training Officer (PHN)	1	1
Statistical Assistant	1	1
Accounts assistant	1	1

7. HEALTH MAN-POWER AT SUDA, H.Q. LEVEL

Posts	Project Target	Status
Adviser	1	1
Project Officer	1	1
Assistant Statistician	1	--

N.B. Other supporting man power viz. for procurement, finance, ministerial job etc. are managed from the own resources.

8. HEALTH FACILITIES

Health Facilities	Project Target	Achievement	Remarks
Blocks	387	387	---
Sub Centre	97	97	---
H.A.U.	13	13	6 - functioning from constructed building. 7 - functioning in hired accommodation, civil works on the verge of completion and handing over process will be completed by July-2002.
ESOPD cum MH	2	1	1- Process started for Functioning. 1- Awaiting handing over.
Medical Store	1	1	Will be handed over soon.

SERVICE PERFORMANCE

BASE LINE VS ACHIEVEMENT (YEAR- WISE)

Sl. No.	Parameters	Base Line		Achievement during			
				2000-01		2001-02	
		No.	%	No.	%	No.	%
1.	Population (enumerated in lakhs)	2.41	100.0	2.45	100.0	2.49	100.0
	Male	1.23	51.2	1.24	50.6	1.25	50.2
	Female	1.18	48.8	1.21	49.4	1.24	49.8
2.	Sex Ratio : Female /000 Male	959		976		990	
3.	Infant (under 1 year)	5782	2.4	5392	2.2	4724	1.9
4.	Children (under 5 years)	31564	13.1	32354	13.2	33075	13.3
5.	Eligible Couple	43370	18.0	46376	18.9	50484	20.3
DELIVERIES							
6.	Institutional Deliveries	3313	57.3	3435	63.7	3741	79.2
7.	Domiciliary	2469	42.7	1957	36.3	983	20.8
8.	Low Birth Wt. Babies (in relation to Institutional deliveries)	655	19.8	275	8.0	224	6.0
PREGNANCY STATUS							
9.	No. of pregnant women	6257	2.6	5942	2.4	5720	2.3
10.	T.T. (P.W.)	3241	51.8	4314	72.6	4536	79.3
11.	Pregnant women having 3 - ante-natal Check-ups	2741	43.8	4344	73.1	4473	78.2
IMMUNISATION STATUS OF INFANTS							
12.	BCG	2463	42.6	3861	71.6	4025	86.3
	DPT (III)	2365	40.9	3780	70.1	3973	85.3
	OPV (III)	2423	41.9	3812	70.7	4006	85.8
	MEASLES	1787	30.9	3731	69.2	3586	76.2

Sl. No.	Parameters	Base Line		Achievement during			
				2000--01		2001-- 02	
		No.	%	No.	%	No.	%
CONTRACEPTION							
13A.	Permanent Method :						
	Vasectomy	173	0.4	262	0.6	467	0.9
	Tubectomy	8197	18.9	9289	20.0	10854	21.5
	TOTAL	8370	19.3	9551	20.6	11321	22.4
13B.	Temporary Method :						
	IUD	347	0.8	600	1.3	729	1.4
	C.C. USERS	2255	5.2	4459	9.6	6512	12.9
	O.P. USERS	6983	16.1	14037	30.3	16306	32.3
	TOTAL	9585	22.1	19096	41.2	23547	46.6
	E.C.P.R. (%)		41.4		61.8		69.0

VITAL INDICATORS				
Sl. No.	Indicators	Base Line	2000-2001	2001-2002
1.	CBR	23.9	21.6	19.0
2.	CDR	12.4	10.6	6.8
3.	MMR	3.0	1.9	1.1
4.	IMR	60.0	38.1	32.4

RCH Sub-Project Asansol, SUDA

Financial Status as on May-2002

I.	Expenditure :			(Rs. In Lakhs.)
Sl. No.	Category of Expenditure	Budget	Approved Revised Budget	Expenditure Upto 31.05.2002
I	INVESTMENT COST			
	CAPITAL			
1	Civil Works	165.00	305.00	295.73
	OTHER NON-RECURRING			
2	Equipment	82.57	42.57	23.57
3	Furniture	42.40	42.40	14.08
4	Vehicle	12.00	12.00	8.30
5	Revolving Fund for Mobility	0.00	0.00	0.00
6	LE.C.	7.46	7.46	4.01
7	Monitoring & Evaluation	0.00	0.00	0.00
8	Consultancies	0.00	0.00	0.00
9	Innovative Schemes	41.91	21.91	1.36
10	NGO Support & Community participation	9.00	4.00	0.48
11	Other Non-Recurring	0.00	0.00	0.00
	Sub-Total Investment Cost	360.34	435.34	347.53
II	RECURRING			
12	Salaries, TA, DA & Honorarium	251.84	229.84	132.02
13	Contractual Services	0.00	0.00	0.00
14	Drugs & Supplies	98.00	40.00	16.65
15	Rent	0.00	0.00	0.00
16	Operating Cost	146.77	151.77	54.84
	Sub-Total Recurring	496.61	421.61	203.51
	TOTAL	856.95	856.95	551.04
II.	Fund Release schedule from GOI : (Rs.. In Lakhs)			
	1. On 25.09.1998	100.00*		
	2. On 09.09.1999	250.00		
	3. On 15.02.2001	83.30		
	4. On 02.05.2001	216.70		
	TOTAL	650.00		

* Including Rs..5.00 Lakhs released to MODE by State Family Welfare Department

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-120/96(Pt-VI)/317

04.07.2002

**From : Adviser (Health),
SUDA**

**To : Sri. R. N. Yadav
Desk Officer (Area Projects),
Ministry of Health & Family Welfare
Govt. of India
Nirman Bhavan,
New Delhi - 110 011**

**Sub : RCH Sub-Project under LCE component –Joint Review meeting held
on 17.5.2002 at New Delhi- forwarding of minutes.**

Sir,

Reference is invited to your communication bearing No.L19012/ 12 / 2001- AP I dated 11th June, 2002.

This is to state that SOEs in regard to RCH Sub-Project Asansol have been sent to Govt. of India in the prescribed format upto May 2002 under this office memo no. SUDA-12/96(Pt-IV)/275 dt. 25.6.2002 totaling Rs. 5.51 Crores.

This is for favour of kind information and necessary action.

Yours faithfully,

K. S. Ganguly
Adviser(Health) 4/7/02



20 JUN 2002

Speed Post

L.19012/12/2001-API
Government of India
Ministry of Health & F.W
Department of Family Welfare
(A.P.I Desk)

P.O. June 12
for 20/6
20/6
Nirman Bhawan, New Delhi
Dated the 11th June, 2002

To,

✓ Dr. N.G.Gangopadhyay,
Adviser (Health), SUDA
H.C.Block, (ILGUS Bhavan), Sector-3,
Salt Lake, Calcutta-700091..

SUB: RCH Sub project under LCE component—Joint Review meeting held on 17.5.2002 at New Delhi- forwarding of minutes.

Sir,

I am directed to forward herewith a copy of the minutes of the Review Meeting held on 17.5.2002 in the Committee Room, Nirman Bhavan, New Delhi, for information and necessary action.

Action taken Report may kindly be furnished as early as possible.

R.N. Yadav
(R. N. Yadav)
DESK OFFICER (A.P.I)

**Minutes of the meeting held on 17.05.2002 under the chairmanship of Shri Gautam Basu,
Joint Secretary to review RCH Sub-Projects.**

A joint GOI and World Bank RCH Sub-Projects review meeting in 9 States namely West Bengal, Orissa, Rajasthan, Punjab, Manipur, Gujarat, Madhya Pradesh, Himachal Pradesh & Tripura was held on 17.05.2002 under the chairmanship of Shri Gautam Basu, Joint Secretary. However, the representatives of 5 States namely Madhya Pradesh, Orissa, Manipur, Gujarat and Tripura could not attend the meeting. The list of participants is enclosed.

Welcoming the participants, Shri Gautam Basu stated that less than a year was left, in the completing of project implementation period of the RCH sub-projects. Therefore, it is imperative that all the remaining approved activities are taken up immediately and completed before 31st March, 2003. Thereafter, the progress of the sub-projects was reviewed. The deliberations/decisions of the meeting are summarized as under:-

RCH SUB-PROJECT, MURSHIDABAD

- i. Dr. Gorai, Director, H & FW, West Bengal stated that of the 99 new sub-centres to be constructed under the project, 56 have been completed and of these 46 have already been handed over. The work in the remaining 43 Sub-Centre is in progress and is likely to be completed by October, 2002. However, there are many Sub-Centres which are functional but without electricity connections. The water supply in most of the sub-centres is through tube-wells and pumps. JS(RCH) stated that State should take all necessary steps to ensure electricity connection and water provision in all the sub-centres immediately. Dr. Sadia Chowdhury, World Bank desired that Consultant (Architect) should get category-wise status of all the civil works in all the sub-projects and should update them from time to time.
- ii. Director (H&FW), West Bengal also highlighted the major achievements made under the Sub-Project. These inter-alia include (i) training of 1810 Village Health Volunteers against the target of 1927, (ii) supply of furniture & equipment to 502 sub-centres and 165 Village Health Posts, (iii) awareness generation program through 22 NGOs, (iv) conducting of health fairs, (v) distant learning program through publishing and distribution of "Amader Chithi Apanr Name" (vi) folk program, quiz/essay competition, (vi) orientation of panchayat members & ICDS functionaries and (vii) incentives to link volunteers for promoting safe delivery/outreach services. Dr. Sadia Chowdhury desired that the State should document various programs under the project, outputs/outcomes and share the good practices with GOI, World Bank and other States.
- iii. Director (H&FW), West Bengal stated that they have already planned an end-line survey. However, the State Government was requested to undertake an independent study to assess the extent of utilization of facilities community-wise viz. minority, SCs&STs etc. For this purpose, the State Government will submit TORs in this regard immediately.
- iv. Concerning expenditure, the State Government informed that they have incurred an expenditure of 6.88 crores and the total likely expenditure upto the end of the project is likely to be 11.09 crore thereby leaving a saving of Rs.2.43 crores. Director (AP) stated that the ministry has received SOEs only for Rs.3.90 crores and requested the State to send the pending claims immediately.