

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-Health/324(Pt.I)/10/245

Date 27.11.2012

From : Financial Advisor, SUDA

To : ✓ Addl. DHS & SFWO
Dept. of Health & Family Welfare
Swasthya Bhawan, 3rd Floor, Wing - "A"
GN - 29, Sector - V, Salt Lake City
Kolkata - 700 091.



Sub : Refund of unspent fund relating to HHW Scheme
in 11 Non-KMA ULBs funded by HSDI, DHFW.

Sir,

Enclosed kindly find herewith copy of communication of the Project Director, HSDI & Special Secretary vide no. HFW/HSDI/564/HHW-39/06 dt. 21.12.2009 releasing a fund of Rs. 75.00 lakh and copy of his communication vide no. HFW/HSDI/90/HHW-39/06 dt. 24.02.2010 and HFW/HSDI/353/HHW-39/06 dt. 07.07.2010 granting extension of window period upto 30.09.2010 in connection with HHW Scheme in 11 Non-KMA ULBs.

This is to state that an unspent fund of Rs. 21,78,897.95 is to be refunded vide this office earlier communication to you bearing no. SUDA-Health/316/08/239 dt. 21.11.2012. For the purpose, you are requested to let this office know the "name of payee" to whom the fund is to be refunded.

Thanking you.

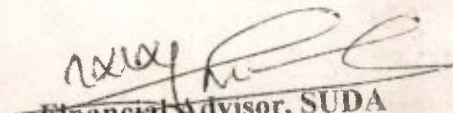
Yours faithfully,

Enclo. : As stated.

Mem. No. SUDA-Health/324(Pt.I)/10/245/1(1)

C.C.

Dr. Saha, DADHS (FP)


Financial Advisor, SUDA
Dt. 27.11.2012


Financial Advisor, SUDA

SUDA

STATE URBAN DEVELOPMENT AGENCY

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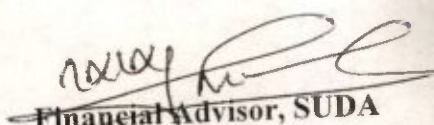
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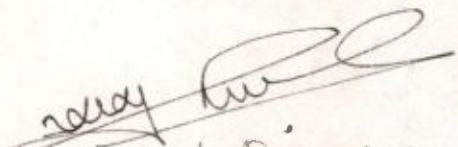
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Mem. No. SUDA-Health/324(Pt.I)/10/245/1(1)

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Financial Advisor, SUDA
Dt. 27.11.2012


Financial Advisor, SUDA.

SUDA

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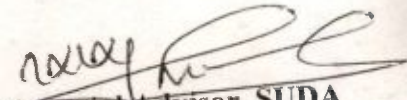
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Financial Advisor, SUDA

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"ILGUS BHAVAN"**

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Thanking you.

Yours faithfully,

Enclo. : As stated.


Financial Advisor, SUDA

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF HEALTH & FAMILY WELFARE
HEALTH SYSTEM DEVELOPMENT INITIATIVE
SWASTHYA BHAWAN, GN - 29, SECTOR - V
SALT LAKE CITY, KOLKATA - 700 091
TEL: 2357 3636

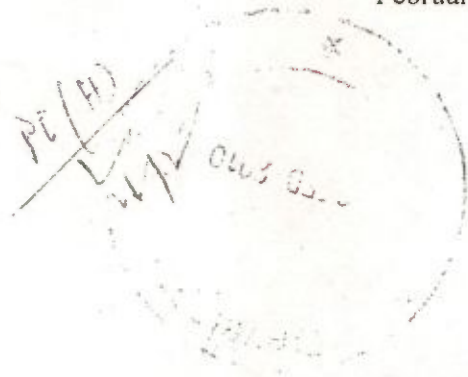
No.HFW/HSDI/90/HHW-39/06

February 24, 2010

From: A. K. Das

Project Director, HSDI & e.o. Special Secretary

✓ To: The Director,
State Urban Development Agency
Ilgus Bhavan
Block-HC, Sector-III,
Bidhan Nagar,
Salt Lake, Kolkata - 700091.



Sub: Grant of window period in connection with closing of Accounts of Honorary Health Worker (HHW) Scheme in 11 non-KMA Urban Local Bodies beyond 31-03.2010

Sir,

With reference to your letter No. SUDA-Health/319/08/601 dated 04.02.2010 on the above-noted subject it is informed that a period of three months beyond 31.03.2010 is hereby allowed to finalise the closing of accounts in 11 non-KMA ULBs as well as at SUDA for the fund released by this Department to SUDA in connection with implementation of HHW Scheme by Health Wing of SUDA.

Yours faithfully,

(A. K. Das)

Project Director, HSDI & e.o. Special Secretary

No.HFW/HSDI/90/HHW-39/06/1(11)

February 24, 2010

Copy forwarded for information and necessary action to the:-

1. Principal Secretary, Department of Municipal Affairs, Government of West Bengal, Writer's Building, Kolkata-700001.
2. Joint Secretary, Department of Municipal Affairs, Government of West Bengal, Writer's Building, Kolkata-700001.
3. Executive Director, West Bengal State Health & Family Welfare Samiti.
4. Joint Director (Accounts), HSDI.
5. Technical Officer, SPSRC (BRS).
6. Technical Officer, SPSRC (SSG).
7. Technical Officer, SPSRC (PKM).
8. Accountant, HSDI.
9. Registrar, H&FWD.
10. Guard File.
11. Office Copy.

(A. K. Das)

Project Director, HSDI & e.o. Special Secretary

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF HEALTH & FAMILY WELFARE
HEALTH SYSTEM DEVELOPMENT INITIATIVE
SWASTHYA BHAWAN, GN-29, SECTOR-V
SALT LAKE CITY, KOLKATA - 700 091
TEL: 2357 3636

No.HFW/HSDI/564/HHW-39/06

December 21, 2009

From: A. K. Das

Project Director, HSDI
& e.o. Special Secretary

To: Dr. Shibani Goswami,
Project Officer, Health, SUDA,
Ilug Bhavan
Block-HC, Sector-III,
Bidhan Nagar,
Salt Lake, Kolkata - 700091.

Sub: Release of fund in connection with implementation of HHW Scheme in 11 non-KMA ULBs.

Madam,

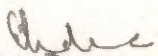
In continuation of this Department's letter No. HFW/HSDI/501/HHW-39/06 dated 27.10.2009 on the subject mentioned above I am directed to inform you that a further sum of Rs. 75.00 lakh (Rupees seventy five lakh) only is hereby released in favour of Project Officer, HHW Scheme, DFID, SUDA against the requisition for fund made by you in your letter no. SUDA-Health/DFID/08/480 dated 27.11.2009 for implanting the Honorary Health Workers Scheme in 11 non-KMA Municipalities. This amount is inclusive of non recurring expenditure in connection with equipment, furniture, IEC materials, etc.

It may be noted that the funds so released should be strictly utilized for the purpose as mentioned by you in the estimated Project budget for the year 2009-10 in your above mentioned letter. Re-appropriation of fund from one item / sub item to another may only be done after having the prior concurrence to that effect from the undersigned.

An itemwise Statement of Expenditure (SOE) and Utilization Certificate (UC) in respect of the amount released above may kindly be sent to this department in due course.

You are requested kindly to send your authorized representative to collect the cheque from the accountant, HSDI, Project Office at Swasthya Bhavan, immediately.

Yours faithfully,


(A. K. Das)
Project Director, HSDI
& Special Secretary

Director Finance

Ex. Dir. WBSH & FW Samiti Kolkata 2004-05 to 2010-11

The SH&FWS, NRHM repeatedly engaged M/s M.B. Computers for providing technical support and handholding to State, District & Block officials to prepare the Consolidated State FMR on Tally ERP 9 in spite of its failure to generate the desired reports in periodical intervals.

Thus, the purpose to engage M/s M.B. Computers for providing technical support and handholding support was frustrated as the desired output could not be generated. Therefore, the total expenditure of Rs.93,42,728/- incurred for making payment to M/s M.B. Computers for technical and handholding support was infructuous.

This is brought to the notice of Government.

There are all programme related issues and as such its reply to be initiated by the concerned programme officer.

Shri. Addl. Secy (FW)

17. ✓ Diversion of Rs. 8.34 crore from NRHM programme fund towards inadmissible purposes. *8/11/2*

(A) State Health & Family Welfare Samiti, NRHM, Govt. of West Bengal released fund of Rs. 30.76 Crore out of National Rural Health Mission fund during 2006-07 to 2009-10 in favour of State Rural Development Agency (SRDA) under Panchayat & Rural Development (P&RD) Department for capacity building of the members of the Panchayati Raj Institutions.

However, while submitting activity plan and requisition of fund by SRDA for 2010-11 dated 2nd August, 2010 manpower cost of Rs.10,61,48,400.00 for 483 different posts in the State, district, block and GP level was included under the activity of Management Support. Panchayat & Rural Development Department also stated that they received Rs.4,36,47,000.00 vide G.O. dated 07-08-2009 might be utilized for manpower cost as per approval of the Cabinet.

As per the scope of the activity, State Health & Family Welfare Samiti, NRHM, Govt. of West Bengal stated (01-12-2010) that releasing of

funds for manpower cost to the tune of Rs. 10.61 crore in respect of such regular posts was inadmissible under NRHM.

Till date of Audit (March, 2012), the local Authority could not show any record regarding refund or adjustment against subsequent release for different other programmes executed by SUDA of Rs.436.47 lakh already with the P&RD Department. Thus P&RD Department utilized Rs. 436.47 lakh without approval of State Health & Family Welfare Samiti, NRHM, Govt. of West Bengal.

(B) The Commissioner (FW) decided(12.2.09) to procure drug kits for units situated in urban areas of Districts and Municipal Corporations. A total of 2164 nos. of Kits were procured from M/s. Gluconate Health Limited at a total cost of Rs.2,35,00,174.00 (@ Rs.10859.00 per kit including packaging, transport & Vat charges). Initially the payment was made from "Supply of IFA, Deworming, Vit A etc. to AWCs" under the Flexi pool Fund of RCH-II. Latter, a fund of Rs. 8,08,76,000/- and Rs. 8,40,56,000/- during 2009-10 and 2010-11 respectively has been transferred from NRHM Flexi pool to the account of RCH-II Wing towards procurement of *inter alia* IFA, Deworming, Vit A Solution.

However procurement of Drugs for Urban Units was inadmissible under NRHM programme guidelines.

Thus, the expenditure to the tune of Rs. 6,71,47,174.00 (Rs. 43647000.00 + Rs.23500174.00) was incurred in contravention of NRHM guideline for inadmissible purposes.

This is brought to the notice of Government.

18. Unauthorised utilization of Rs.192.78 lakh by SUDA beyond project period

Govt. of India vide letter No. L-190012/46/02 dated 2.12.03 accorded approval of DFID supported Honorary Health Worker Scheme (HHWS) in 11 Non KMD Area at a total cost of Rs. 5.90 crore. The project basically involved selection/training and deployment of HHW @ one per 200 BPL households for providing mother child care on IPP pattern. It has been decided to set up a central co-ordination cell of SUDA and a Municipal Management cell at each of the 11 Non KMD Municipalities to co-ordinate and implement the project. The entire funding for the project will be provided by DFID for one year, likely to be extended for five years.

The honorarium liabilities against all the posts of the central coordinating cell at SUDA as well as the Municipal Management cell will be borne out of the project fund to be provided by DFID.

Accordingly, GoI released Rs. 2.00 crore vide DD No. 420743 dt. 8.1.04 in favour of West Bengal State Health & Family Welfare Samiti (DFID) for implementation of the project activities.

Out of the Rs. 2.00 crore, Rs. 173.82 lakh were released during March 2004 to March 2006 to SUDA considering the delay in starting the project particularly in the context of Parliamentary Election in May 2004, the end date of the project had been extended by DFID & GoI to June 2005 with no escalation in project cost.

As per G.O No. HF/SPSRC/HSDI/HHW/10/2004/125 dated 29.6.05 it was stated that the HHW scheme being implemented in 11 Non KMDA Municipalities shall be included in the United Kingdom/India Health System Development Initiatives -Grant 2005, sanctioned by DFID.

It had now been decided by H&FW Department that the pilot HHW scheme, being implemented in 11 Municipalities, shall be include in the

United Kingdom/India Health System Development Initiative -grant 2005, sanctioned by DFID. The grant has been recommended for sanction by Department of Family Welfare, Govt. of India on June 16, 2005 and clearance has been given to DFID by DEA, Govt. of India on June 2005.

Accordingly, the following funds were placed from HSDI Grant 2005, to SUDA for continuation of the project upto March 2010.

(Rs. in lakh)

Year	Opening balance with SUDA	Fund placed to SUDA	Total available fund	Expenditure made by SUDA	Closing balance with SUDA
2003-04	Nil	166.29	166.29	45.92	120.37
2006-07	120.37	256.90	377.27	160.45	216.82
2007-08	216.84	100.29	317.11	166.27	150.84
2008-09	150.84	200.00	350.84	172.76	178.08
2009-10 (upto April 2010)	178.08	225.00	403.08	204.36	198.72

While releasing fund during 2009-10, the H&FW Department, Govt. of West Bengal vide letter no. HFW/HSDI/502/HHW-39/06 dated 27.10.09 intimated to SUDA that the project of HHW Scheme in 11 Non KMA ULB, will come to an end on 31.3.10. SUDA authority approached H&FW Department, Govt. of West Bengal that three months were required to finalise the closing of accounts in 11 Non KMA ULBs as well as at SUDA and Rs. 72.36 lakh was required to meet up the recurring expenditure for this period. They also requested to allow three months time beyond 31.3.10 and to allow incur recurring expenditure during period out of fund available with SUDA. Project Director, HSDI vide order dated 24.2.10 extended 3 months

beyond 31.3.10 to finalize the closing of accounts in 11 Non KMA ULBs as well as of SUDA without the approval of Pr. Secretary of the H&FW Department violating the delegation of financial power.

It was also revealed that SUDA authority did neither refund the balance amount of Rs. 198.72 lakh nor submitted any closing accounts of 11 Non KMA ULBs as well as of SUDA to SH&FW Samiti Govt. of West Bengal till 27.3.2012.

SH&FW Samiti, Govt. of WB also did not take any action to receive back the amount of Rs. 192.78 lakh from SUDA.

It was also revealed that SUDA authority in each year demands fund not based on need resulting in accumulation of fund at their end.

Thus, H&FW Samiti, Govt. of WB allowed SUDA authority to utilize Rs. 192.78 lakh unauthorizedly according to their will beyond project period.

This is brought to the notice of Government.

(copy) forwarded to the SFO & Addl Dir. of Health Services (SH) with request to provide a written reply on the query made by the ~~and~~ Account General, WB.

6/11/12

P. 1

Government of West Bengal
Health & Family Welfare Department
Swasthya Bhaban, GN-29, Sector-V,
Salt Lake, Kolkata 700 091.

Memo : HF/O/PSB/3C-13/2010/03/1(1)

Date: 29.03.10

To: Mr. Alapan Bandyopadhyay, IAS
Secretary to the Government of West Bengal,
Municipal Affairs Department
Writer's Building,
Kolkata-700 001.

Sub: Extension of Community Based Primary Health Care programme for a further period of & continuation of HHW Scheme in 11 non-KMA ULBS through State Plan allocation.

Ref: SUDA/Health/69(pt-I)/08/511 dated 15.12.09 & SUDA/Health/69(pt-I)/08/597 dated 01.02. 10.

Sir,

As you are aware the Health & Family Welfare Department, Municipal Affairs Department & SUDA are working together to bring out an uniform urban health service delivery system for the whole of West Bengal in tune with the Urban Health Strategy, 2008.

In keeping with the commitment of providing minimum basic health services to all the urban population, the following has been decided

1. Extension of the Community Based Primary Health Care programme in 63 Non-KMA ULBs for a further period of 1 year w.e.f. 01.04.10
2. Continuation of HHW scheme in 11 Non-KMA ULBs from the State Budget for a period of 1 year w.e.f. 01.04.10

Provision of fund of Rs.10.00 Crores has been made for the year 2010-2011 on basis of the following:

1. The rate of salary for the staff of ULBs under the programmes has been calculated on the existing scale.
2. Funds for training of HHWs/FTS were released in previous years and as per status report submitted vide SUDA/Health/69(pt-I)/08/597 dated 01.02. 10. Most of the training is complete. The unspent fund lying with SUDA will take care of the gap in training.
3. As stated in the letter vide SUDA/Health/69(pt-I)/08/597 dated 01.02. 10 the IEC materials have been printed all Kits and Manuals have been bought. Fresh allocation is made only to the extent replenishment would be required. Detailed list of articles that is proposed to be bought may be supplied.
4. Allocation for furniture and equipments have been made in the previous years and the report from SUDA states that the same has been purchased for all the health centres, so fresh allocation is not made in this sector. Fresh allocation may be made if required. SUDA has to submit list of Furniture and equipment bought and intended to be bought under the scheme.

- 17:3- 002 735 801 033 23574637 P.2
5. Allocation for Drugs will be released subject to submission of Drug list. SUDA may be requested to make the purchases of drugs from CMS approved vendors at CMS approved price.

Further SUDA may be requested to submit the following:

1. List of all the ULBs under these programmes and their set-up.
2. The infrastructure available in these set-up including existing Manpower.
3. List of medicines that are purchased and supplied under these schemes
4. UC of amount already spent by SUDA

It may be noted that once the urban health service delivery system is in place the sanction made towards these schemes will automatically cease and unspent fund will merge with the budgetary allocation to be made for the integrated scheme. The modalities of the same may be decided once the scheme is operationalized.

Yours faithfully,

Sd/-
(R.K. Vats)

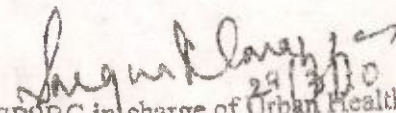
Secretary, (Urban Health)
Health & Family Welfare
Department.

Date: 29.03.10

Memo :HF/O/PSB/3C-13/2010/03/1(7)

Copy forwarded for information and necessary action to:-

1. Director, SUDA, HC-Block, Sector-III, Bidhannagar, Kolkata-700 091.
2. Director of Health Services & e.o. Secretary, H&FW Department.
3. Mission Director NRHM & e.o. Secretary, H&FW Department.
4. Project Director, HSDI & e.o. Special Secretary, H&FW Department.
5. Executive Director, WBSH&FW Samity.
6. Joint Secretary, P&E, H&FW Department.
7. Joint Secretary, Urban Health, H&FW Department.
8. Sr. PA to Additional Chief Secretary, H&FW Dept. for kind information of Additional Chief Secretary.


TO, SPSRC in charge of Urban Health
Health & Family Welfare Dept.

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF HEALTH & FAMILY WELFARE
HEALTH SYSTEM DEVELOPMENT INITIATIVE
SWASTHYA BHAWAN, GN - 29, SECTOR - V
SALT LAKE CITY, KOLKATA - 700 091
TEL: 2357 3636

No.HFW/HSDI/353/HHW-39/06

July 07, 2010

From: A. K. Das

Project Director, HSDI & e.o. Special Secretary

To:

The Director,
State Urban Development Agency
Ilgus Bhavan
Block-HC, Sector-III,
Bidhan Nagar,
Salt Lake, Kolkata - 700091.

10(H)

13 JUL 2010

1624

Sub: Grant of extension of window period in connection with closing of Accounts of Honorary Health Worker (HHW) Scheme in 11 non-KMA Urban Local Bodies beyond 30.06.2010.

Sir,

With reference to your letter No. SUDA-Health/319/08/61 dated 30.06.2010 on the above-noted subject it is informed that a period of three months beyond 30.06.2010 is hereby allowed to finalise the closing of accounts in 11 non-KMA ULBs as well as at SUDA for the fund released by this Department to SUDA in connection with implementation of HHW Scheme by Health Wing of SUDA.

Yours faithfully,

(Signature)
(A. K. Das)

Project Director, HSDI & e.o. Special Secretary

No.HFW/HSDI/353/HHW-39/06/1(8)

July 07, 2010

Copy forwarded for information and necessary action to the:-

1. Principal Secretary, Department of Municipal Affairs, Government of West Bengal, Writer's Building, Kolkata-700001.
2. Joint Secretary, Department of Municipal Affairs, Government of West Bengal, Writer's Building, Kolkata-700001.
3. Executive Director, West Bengal State Health & Family Welfare Samiti.
4. Joint Director (Accounts), HSDI.
5. Technical Officer, SPSRC (BRS).
6. Technical Officer, SPSRC (SSG).
7. Guard File.
8. Office Copy.

(Signature)
(A. K. Das)

Project Director, HSDI & e.o. Special Secretary

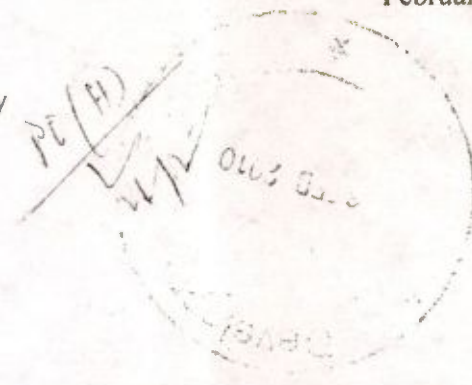
GOVERNMENT OF WEST BENGAL
DEPARTMENT OF HEALTH & FAMILY WELFARE
HEALTH SYSTEM DEVELOPMENT INITIATIVE
SWASTHYA BHAWAN, GN - 29, SECTOR - V
SALT LAKE CITY, KOLKATA - 700 091
TEL: 2357 3636

No.HFW/HSDI/90/HHW-39/06

February 24, 2010

From: A. K. Das
Project Director, HSDI & e.o. Special Secretary

✓ **To: The Director,**
State Urban Development Agency
Ilgus Bhavan
Block-HC, Sector-III,
Bidhan Nagar,
Salt Lake, Kolkata - 700091.




Sub: Grant of window period in connection with closing of Accounts of Honorary Health Worker (HHW) Scheme in 11 non-KMA Urban Local Bodies beyond 31-03.2010

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(A. K. Das)


Project Director, HSDI & e.o. Special Secretary

No.HFW/HSDI/90/HHW-39/06/1(11)

February 24, 2010

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3. Executive Director, West Bengal State Health & Family Welfare Samiti.
4. Joint Director (Accounts), HSDI.
5. Technical Officer, SPSRC (BRS).
6. Technical Officer, SPSRC (SSG).
7. Technical Officer, SPSRC (PKM).
8. Accountant, HSDI.
9. Registrar, H&FWD.
10. Guard File.
11. Office Copy.


(A. K. Das)

Project Director, HSDI & e.o. Special Secretary



রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং..... SUDA-Health/319/08/601

তারিখ 04.02.2010.....

From : The Director

To : Shri A. K. Das, IAS
Project Director, HSDI &
Ex-Officio Special Secretary
Department of Health & Family Welfare
Swasthya Bhawan, 3rd floor, Wing-B
GN-29, Sector-V, Salt Lake City
Kolkata - 700 091.

Sub : Approval for grant of window period in connection with closing of A/Cs of Honorary Health Worker Scheme (HHW) in 11 Non-KMA Urban Local Bodies (ULBs) beyond 31.03.2010.

Sir,


It is learnt that the project period of HHW Scheme in 11 non-KMA ULBs which is presently being funded by your Department will come to an end on 31st March, 2010 vide your communication no. HFW/HSDI/502/HHW-39/06 dated October 27, 2009.

You would appreciate that a period of at least three months would be required to finalise the closing of A/Cs in 11 Non-KMA ULBs as well as at SUDA for the fund released by you to Health Wing, SUDA in connection with implementation of HHW Scheme and for smooth switch over from project phase to O & M phase.

Further an estimated amount of Rs.72.36 lakhs will be required to meet up the recurring expenditure during this period under the A/C head Honorarium, Rent, Drug and Operating Cost. This can be well accommodated within the existing fund available with Health Wing, SUDA. No additional fund would be required to be released by you for the purpose.

Under the circumstances stated above, you are requested to allow us three months time beyond 31.03.2010 and let us incur recurring expenditure during this period out of fund available with Health Wing, SUDA.

Yours faithfully,


Director

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : dirsudawb@yahoo.com

Account Section : 2358 6408

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF HEALTH & FAMILY WELFARE
HEALTH SYSTEM DEVELOPMENT INITIATIVE
SWASTHYA BHAWAN, GN-29, SECTOR-V
SALT LAKE CITY, KOLKATA-700 091
TEL: 2357 3636

No.HFW/HSDI/564/HHW-39/06

December 21, 2009

From: A. K. Das

Project Director, HSDI
& e.o. Special Secretary

To:

Dr. Shibani Goswami,
Project Officer, Health, SUDA,
Ilgus Bhavan
Block-HC, Sector-III,
Bidhan Nagar,
Salt Lake, Kolkata - 700091.

Sub: Release of fund in connection with implementation of HHW Scheme in 11 non-KMA ULBs.

Madam,


In continuation of this Department's letter No. HFW/HSDI/501/HHW-39/06 dated 27.10.2009 on the subject mentioned above I am directed to inform you that a further sum of Rs. 75.00 lakh (Rupees seventy five lakh) only is hereby released in favour of Project Officer, HHW Scheme, DFID, SUDA against the requisition for fund made by you in your letter no. SUDA-Health/DFID/08/480 dated 27.11.2009 for implanting the Honorary Health Workers Scheme in 11 non-KMA Municipalities. This amount is inclusive of non recurring expenditure in connection with equipment, furniture, IEC materials, etc.

It may be noted that the funds so released should be strictly utilized for the purpose as mentioned by you in the estimated Project budget for the year 2009-10 in your above mentioned letter. Re-appropriation of fund from one item / sub item to another may only be done after having the prior concurrence to that effect from the undersigned.

An itemwise Statement of Expenditure (SOE) and Utilization Certificate (UC) in respect of the amount released above may kindly be sent to this department in due course.

You are requested kindly to send your authorized representative to collect the cheque from the accountant, HSDI, Project Office at Swasthya Bhavan, immediately.

Yours faithfully,


(A. K. Das)

Project Director, HSDI
& Special Secretary

7. The original copies of the above documents should be produced at the time of opening of tender for verification.

8. Delivery of the "Training manual for HHWs" have to be made at 63 Non-KMA Municipalities as per enclosure, in consultation with the Chairman of the concerned Municipality.

9. All the columns of the Tender Form must be duly filled in. Any incomplete or wrong information will make the Tender liable to be cancelled.

10. Each Tender must accompany the following documents:

- Forwarding Letter.
- The photo copies of valid Trade Licence, ST & PT Clearance Certificate, PAN No., VAT No.,

- duly attested by Gazetted Officer.
- Form of Tender for supply of materials.
- A Demand Draft / Pay Order for Bid Security Money in favour of "State Urban Development Agency, West Bengal".
- Credentials, if any.

N.B. : The original copies of the above documents should be produced at the time of opening of tender for verification.

- Failure on the part of the Tenderer to furnish any documents indicated in Sl. No. 10 above shall make liable to rejection of tender.

- A Bid Security Money amounting to 2% of the tendered value as offered by the Firm, in the form of Demand Draft / Pay Order drawn on a Nationalised Bank in Kolkata, in favour of "State Urban Development Agency, West Bengal", payable at Kolkata is to be furnished along with the form of tender for supply of materials, failing which the tender will be liable to be rejected at the discretion of Competent Authority whose decision shall be final and binding on the Tenderer.

- The successful Tenderer shall have to execute an agreement in duplicate at their cost with the Project Officer, Health, SUDA within 7 (seven) days or such extended time as may be allowed by the authority from the date of acceptance of tender that they shall be responsible for complete delivery of the "Training manual for HHWs" on receipt of order from him in due time and positively within the stipulated time period as would be specified in the supply order/s. The forms of agreement, proposed by SUDA for this purpose shall be binding on the Tenderer. In case of failure to execute the said agreement within stipulated period the tender shall be liable to be cancelled, the Bid Security Money shall be forfeited if the delay is due to the lapses of the Tenderer. The decision of Competent Authority in this regard shall be final and binding on the Tenderer.

AS m 16.10.06

Frm.

SOE Sshmy

Fund received

SPSRE

173.82

173.82

HSDD

166.29

45.92

+ 13.60

59.52

340.11

233.34

Tot. 233.34

Balance

106.77

DFID HNW Scheme

16 - SALT LAKE
 02/11/2006
 Jotting Of : FIXED DEPOSIT SCHEME On Date : 02/11/2006
 Balances from : CLOSING For Types : - All Types

Page Number :- 1

Subsys A/c No	A/c Name	Cert. No	Principal	Certificate Level Balances Interest	Total	Principal	Account Level Balances Interest	Total	Remark
FOR	381 HNW-DFID--SUGA	32/	238	5,00,000.00	00.00	5,00,000.00	5,00,000.00	5,00,000.00	
		32/	239	5,00,000.00	00.00	5,00,000.00	5,00,000.00	5,00,000.00	
		32/	240	5,00,000.00	00.00	5,00,000.00	5,00,000.00	5,00,000.00	
		32/	241	5,00,000.00	00.00	5,00,000.00	5,00,000.00	5,00,000.00	
		32/	242	5,00,000.00	00.00	5,00,000.00	5,00,000.00	5,00,000.00	
		32/	243	5,00,000.00	00.00	5,00,000.00	5,00,000.00	5,00,000.00	
		32/	244	5,00,000.00	00.00	5,00,000.00	5,00,000.00	5,00,000.00	
				35,00,000.00	00.00	35,00,000.00	35,00,000.00	35,00,000.00	
Page Totals:	No of A/cs : 1	- No of Certificates : 7		35,00,000.00	00.00	35,00,000.00	35,00,000.00	35,00,000.00	

25

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No **SUDA-Health/316/08/239**

Date**21.11.2012**

**From : Project Officer
Health, SUDA**

**To : The Addl. DHS & SFWO
Dept. of Health & Family Welfare
Swasthya Bhawan.**

Sub : Submission of (a) Statement of Expenditure(SOE) and (b) Utilisation Certificate (UC) for the period May, 2010 to September, 2010 in connection with Honorary Health Worker Scheme in 11 Non-KMA ULBs.

Sir,

The Statement of Expenditure (SOE) and Utilisation Certificate (UC) for the period May, 2010 to September, 2010 in connection with HHW Scheme in 11 Non-KMA ULBs are enclosed at Annexure I & II respectively for your kind information.

This is to state that an Auditor Firm was engaged by observing West Bengal Financial Rules for auditing the accounts of HHW Scheme both at 11 Municipalities and SUDA for FY 2009-10 and for the period from 01.04.2010 to 30.09.2010 of FY 2010-11. The Auditor Firm has submitted its report on 7th May, 2012, following to that persuasion was being made to the ULBs for refund of unspent fund, causing delay in submission of SOE & UC.

Thanking you.

Yours faithfully,

Encls. : As stated.

Sd/-

Project Officer

SUDA-Health/316/08/239/1(1)

Dt. .. 21.11.2012

Copy forwarded for kind information to :

Dr. Saha, DADHS(FP), DHFW

Sd/-

Project Officer

SUDA-Health/316/08/239/2(1)

Dt. .. 21.11.2012

Copy forwarded for kind information to :

Director, SUDA

Sd/-
Project Officer

**Statement of Expenditure for the period May to September, 2010
in respect of HHW Scheme :**

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
	Non-Recurring	
1	Equipment	11,23,917.00
2	Furniture	9,11,618.00
3	Construction	-
	a) Sub-Centre	-
	b) OPD	-
4	I.E.C. Aids & Materials	11,300.00
5	Renovation Works	17,58,317.00
6	Documentation	-
7	Printing of HMIS Forms	1,76,376.00
8	NGO Involvement	-
	Total=>	39,81,528.00
	Recurring	
9	Honorarium	62,82,578.00
10	Salaries	20,60,550.00
11	Rent	49,300.00
12	Training	56,677.00
13	Drug	40,96,243.00
14	I.E.C.	1,12,306.00
15	Operating Cost	10,53,172.05
	Total=>	137,10,826.05
	Grand Total=>	176,92,354.05

B. Statement on receipt of fund from HSDI, DHFW vis-à-vis submission of SOE to DHFW

FY	Opening Balance	Fund received from DHFW	Total Fund available	SOE submitted to DHFW		Balance
				Amount	Upto the month of	
2005-06	0.00	166.29	166.29	45.92	January to March, 2006	120.37
2006-07	120.37	256.90	377.27	160.45	April, 2006 to March, 2007	216.82
2007-08	216.82	100.29	317.11	166.27	April, 2007 to March, 2008	150.84
2008-09	150.84	200.00	350.84	172.76	April, 2008 to March, 2009	178.08
2009-10 (Apr., 2009 to Apr., 2010)	178.08	225.00	403.08	204.36	April, 2009 to April, 2010	198.72
2010-11 (May, 2010 to Sept., 2010)	198.72	0.00	198.72	176.92	May, 10 to September, 2010	21.80

22-11-12
H. K. SHAWHURY

Utilisation Certificate

(Form No. S.R. 330 A)

Sl. No.	Letter No. & Date	Amount (in Rs.)
1.	Nil	-
	Total	-

Certified that balance amount of Rs. 198,71,252/- remaining unutilized at the end of April, 2010 has been carried forward to the account of May, 2010 onwards and fund received Nil; thus the total fund of Rs. 198,71,252/- are made available to meet the

expenditure for implementation of Honorary Health Worker Scheme in 11 Non-KMA ULBs during window period, a sum of Rs. 176,92,354.05 has been utilized during May, 2010 to September, 2010 for the purpose it was sanctioned and the remaining balance amount is Rs. 21,78,897.95 which will be refunded shortly.

Certified that I have satisfied myself that the conditions on which the Grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

KINDS OF CHECK EXERCISED

1. Books of Accounts
2. Original Bill, Receipts & Vouchers.
3. Bank Statement
4. Physical Progress

Signature with Date



Designation

Dr. S. GOSW
Project Office
Health Wing
B. U. D. A.

Official Seal

22-11-2012
DIPANKAR CHOWDHURY
Finance Officer
SUDA - 1st

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING
"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-Health/316/08/60

Date02.06.2010

From : Dr. Shibani Goswami
Project Officer
Health Wing, SUDA

To : Shri A.K. Das, IAS
Project Director, HSDI &
Special Secretary to the Govt. of West Bengal
Health & Family Welfare Dept.

Sub : Submission of (a) Statement of Expenditure (b) Utilisation Certificate for the
4th quarter of FY 2009-10 in connection with Honorary Health Worker Scheme
in 11 Non-KMA ULBs.

Sir,

The Statement of Expenditure (SOE) and Utilisation Certificate (UC) for the 4th quarter of FY
2009-10 in connection with HHW Scheme in 11 Non-KMA ULBs are enclosed at Annexure I & II
respectively for your kind information.

Enclo. : As stated.

Yours faithfully,

Sd/-

Project Officer

Dt. .. 02.06.2010

SUDA-Health/316/08/60/1(1)

CC

G. Sanyal,
Shri K.L. Bhownick, OSD, HSDI, Dept. of Health & Family Welfare.

Project Officer

Dt. .. 02.06.2010

SUDA-Health/316/08/60/2(1)

CC

Director, SUDA - for favour of kind information please.

Project Officer

**A. Statement of Expenditure for 4th quarter of FY 2009-10
in respect of HHW Scheme :**

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
	Non-Recurring	
1.	Equipment	94248.00 ✓
2.	Furniture	68680.00 ✓
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	
6.	Documentation	
7.	Printing of HMIS forms	810030.00 ✓
8.	NGO Involvement	
	TOTAL	972958.00
	Recurring	
9.	Honorarium	3402839.00
10.	Salaries	1143738.00
11.	Rent	37700.00
12.	Training	82770.00
13.	Drug	1583487.00
14.	I.E.C.	93029.00
15.	Operating Cost	395216.00
	TOTAL	6738779.00
	GRAND TOTAL	7711737.00

**B. Statement on receipt of fund from HSDI, DHFW vis-à-vis submission of SOE to DHFW
(Rs. lakhs)**

FY	Opening Balance	Fund received from DHFW	Total fund available	SOE submitted to DHFW		Balance
				Amount	Upto the month of	
2005-06	0.00	166.29	166.29	45.92	January to March, 06	120.37
2006-07	120.37	256.90	377.27	160.45	April, 06 to Mar., 07	216.82
2007-08	216.82	100.29	317.11	166.27	April, 07 to Mar., 08	150.84
2008-09	150.84	200.00	350.84	172.76	April, 08 to Mar., 09	178.08
2009-10	178.08	-	178.08	46.93 ✓	April, 09 to June., 09	131.15
	131.15	-	131.15	22.14 ✓	July, 09 to Sept., 09	109.01
	109.01	150.00	259.01	58.17 ✓	Oct, 09 to Dec., 09	200.84 ✓
	200.84	75.00	275.84	77.12 ✓	Jan, 10 to Apr, 10	198.72

STATE URBAN DEVELOPMENT AGENCY
FORM OF UTILISATION CERTIFICATE
OF THE FORTH QUARTER OF FY 2009 - 2010
FOR THE FUND RECEIVED IN THE YEAR 2009 - 2010
FOR IMPLEMENTATION OF
HONORARY HEALTH WORKER SCHEME IN 11 NON - KMA ULBs

Sl. No.	Date	Cheque No.	Amount (In. Rs.)
1	07.01.2010	048618 dt. 30.12.2009 on UBI, Salt Lake.	75,00,000.00

1. Certified that balance amount of Rs.2,00,82,989/- remaining unutilised at the end of the 3rd quarter of FY 2009-10 has been carried forward to the account of 4th quarter of the FY 2009-10 and 75,00,000/- fund received during 4th quarter of FY 2009-10 as indicated above; thus the total fund of Rs.2,75,82,989/- are made available to meet the expenditure for the ongoing programme, a sum of Rs.77,11,737/- has been utilised during 4th quarter of FY 2009-10 for the purpose it was sanctioned and the balance amount of Rs. 1,98,71,252/- remaining unutilised at the end of the 4th quarter has been carried forward to the account of 1st quarter of FY 2010-11.
2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Books of Accounts.
2. Original Bill, Receipts & Vouchers.
3. Bank Statement.
4. Physical Progress.

Signature with date

S. Goswami

Designation

Dr. S. GOSWAMI
Project Officer
Health Wing., S.U.D.A.

Official Seal

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

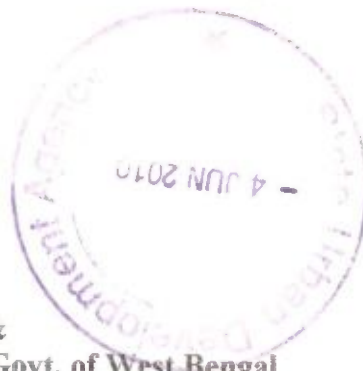
West Bengal

Ref No.SUDA-Health/316/08/60

Date02.06.2010

**From : Dr. Shibani Goswami
Project Officer
Health Wing, SUDA**

**To : Shri A.K. Das, IAS
Project Director, HSDI &
Special Secretary to the Govt. of West Bengal
Health & Family Welfare Dept.**



*PO (H)
4/6*

Sub : Submission of (a) Statement of Expenditure (b) Utilisation Certificate for the 4th quarter of FY 2009-10 in connection with Honorary Health Worker Scheme in 11 Non-KMA ULBs.

Sir,

The Statement of Expenditure (SOE) and Utilisation Certificate (UC) for the 4th quarter of FY 2009-10 in connection with HHW Scheme in 11 Non-KMA ULBs are enclosed at Annexure I & II respectively for your kind information.

Yours faithfully,

Enclo. : As stated.

SA/-

Project Officer

SUDA-Health/316/08/60/1(1)

Dt. .. 02.06.2010

CC

Shri K.L. Bhowmick, OSD, HSDI, Dept. of Health & Family Welfare.

SA/-

Project Officer

SUDA-Health/316/08/60/2(1)

Dt. .. 02.06.2010

CC

✓ Director, SUDA - for favour of kind information please.

SA/-
Project Officer

STATE URBAN DEVELOPMENT AGENCY
FORM OF UTILISATION CERTIFICATE
OF THE FORTH QUARTER OF FY 2009 - 2010
FOR THE FUND RECEIVED IN THE YEAR 2009 - 2010
FOR IMPLEMENTATION OF
HONORARY HEALTH WORKER SCHEME IN 11 NON - KMA ULBs

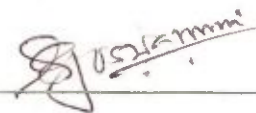
Sl. No.	Date	Cheque No.	Amount (In. Rs.)
1	07.01.2010	048618 dt. 30.12.2009 on UBI, Salt Lake.	75,00,000.00

1. Certified that balance amount of Rs.2,00,82,989/- remaining unutilised at the end of the 3rd quarter of FY 2009-10 has been carried forward to the account of 4th quarter of the FY 2009-10 and 75,00,000/- fund received during 4th quarter of FY 2009-10 as indicated above; thus the total fund of Rs.2,75,82,989/- are made available to meet the expenditure for the ongoing programme, a sum of Rs.77,11,737/- has been utilised during 4th quarter of FY 2009-10 for the purpose it was sanctioned and the balance amount of Rs. 1,98,71,252/- remaining unutilised at the end of the 4th quarter has been carried forward to the account of 1st quarter of FY 2010-11.
2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Books of Accounts.
2. Original Bill, Receipts & Vouchers.
3. Bank Statement.
4. Physical Progress.

Signature with date _____



Designation

Dr. S. GOSWAMI
Project Officer
Health Wing., S.U.D.A.

Official Seal


Annexure - I

A. Statement of Expenditure for 4th quarter of FY 2009-10
in respect of HHW Scheme :

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
	Non-Recurring	
1.	Equipment	94248.00
2.	Furniture	68680.00
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	
6.	Documentation	
7.	Printing of HMIS forms	810030.00
8.	NGO Involvement	
	TOTAL	972958.00
	Recurring	
9.	Honorarium	3402839.00
10.	Salaries	1143738.00
11.	Rent	37700.00
12.	Training	82770.00
13.	Drug	1583487.00
14.	I.E.C.	93029.00
15.	Operating Cost	395216.00
	TOTAL	6738779.00
	GRAND TOTAL	7711737.00

B. Statement on receipt of fund from HSDI, DHFW vis-à-vis submission of SOE to DHFW
(Rs. lakhs)

FY	Opening Balance	Fund received from DHFW	Total fund available	SOE submitted to DHFW		Balance
				Amount	Upto the month of	
2005-06	0.00	166.29	166.29	45.92	January to March, 06	120.37
2006-07	120.37	256.90	377.27	160.45	April, 06 to Mar., 07	216.82
2007-08	216.82	100.29	317.11	166.27	April, 07 to Mar., 08	150.84
2008-09	150.84	200.00	350.84	172.76	April, 08 to Mar., 09	178.08
2009-10	178.08	-	178.08	46.93	April, 09 to June., 09	131.15
	131.15	-	131.15	22.14	July, 09 to Sept., 09	109.01
	109.01	150.00	259.01	58.17	Oct, 09 to Dec., 09	200.84
	200.84	75.00	275.84	77.12	Jan, 10 to Apr, 10	198.72


DIPANKAR CHOWDHURY
Finance Officer
SUDA - Health

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-Health/316/08/60

Date02.06.2010

**From : Dr. Shibani Goswami
Project Officer
Health Wing, SUDA**

**To : Shri A.K. Das, IAS
Project Director, HSDI &
Special Secretary to the Govt. of West Bengal
Health & Family Welfare Dept.**


**Sub : Submission of (a) Statement of Expenditure (b) Utilisation Certificate for the
4th quarter of FY 2009-10 in connection with Honorary Health Worker Scheme
in 11 Non-KMA ULBs.**

Sir,

The Statement of Expenditure (SOE) and Utilisation Certificate (UC) for the 4th quarter of FY 2009-10 in connection with HHW Scheme in 11 Non-KMA ULBs are enclosed at Annexure I & II respectively for your kind information.

Enclo. : As stated.

Yours faithfully,


Project Officer

Dt. .. 02.06.2010

SUDA-Health/316/08/60/1(1)

CC

Shri K.L. Bhowmick, OSD, HSDI, Dept. of Health & Family Welfare.


Project Officer

Dt. .. 02.06.2010

SUDA-Health/316/08/60/2(1)

CC

Director, SUDA - for favour of kind information please.


Project Officer

STATE URBAN DEVELOPMENT AGENCY
FORM OF UTILISATION CERTIFICATE
OF THE FORTH QUARTER OF FY 2009 - 2010
FOR THE FUND RECEIVED IN THE YEAR 2009 - 2010
FOR IMPLEMENTATION OF
HONORARY HEALTH WORKER SCHEME IN 11 NON - KMA ULBs

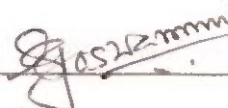
Sl. No.	Date	Cheque No.	Amount (In. Rs.)
1	07.01.2010	048618 dt. 30.12.2009 on UBI, Salt Lake.	75,00,000.00

1. Certified that balance amount of Rs.2,00,82,989/- remaining unutilised at the end of the 3rd quarter of FY 2009-10 has been carried forward to the account of 4th quarter of the FY 2009-10 and 75,00,000/- fund received during 4th quarter of FY 2009-10 as indicated above; thus the total fund of Rs.2,75,82,989/- are made available to meet the expenditure for the ongoing programme, a sum of Rs.77,11,737/- has been utilised during 4th quarter of FY 2009-10 for the purpose it was sanctioned and the balance amount of Rs. 1,98,71,252/- remaining unutilised at the end of the 4th quarter has been carried forward to the account of 1st quarter of FY 2010-11.
2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Books of Accounts.
2. Original Bill, Receipts & Vouchers.
3. Bank Statement.
4. Physical Progress.

Signature with date

 05.12.2009

Designation

Dr. S. GOSWAMI
Project Officer

Official Seal

Health Wing., S.U.D.A.

Annexure - I

**A. Statement of Expenditure for 4th quarter of FY 2009-10
in respect of HHW Scheme :**

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
	Non-Recurring	
1.	Equipment	94248.00
2.	Furniture	68680.00
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	
6.	Documentation	
7.	Printing of HMIS forms	810030.00
8.	NGO Involvement	
	TOTAL	972958.00
	Recurring	
9.	Honorarium	3402839.00
10.	Salaries	1143738.00
11.	Rent	37700.00
12.	Training	82770.00
13.	Drug	1583487.00
14.	I.E.C.	93029.00
15.	Operating Cost	395216.00
	TOTAL	6738779.00
	GRAND TOTAL	7711737.00

**B. Statement on receipt of fund from HSDI, DHFW vis-à-vis submission of SOE to DHFW
(Rs. lakhs)**

FY	Opening Balance	Fund received from DHFW	Total fund available	SOE submitted to DHFW		Balance
				Amount	Upto the month of	
2005-06	0.00	166.29	166.29	45.92	January to March, 06	120.37
2006-07	120.37	256.90	377.27	160.45	April, 06 to Mar., 07	216.82
2007-08	216.82	100.29	317.11	166.27	April, 07 to Mar., 08	150.84
2008-09	150.84	200.00	350.84	172.76	April, 08 to Mar., 09	178.08
2009-10	178.08	-	178.08	46.93	April, 09 to June., 09	131.15
	131.15	-	131.15	22.14	July, 09 to Sept., 09	109.01
	109.01	150.00	259.01	58.17	Oct, 09 to Dec., 09	200.84
	200.84	75.00	275.84	77.12	Jan, 10 to Apr, 10	198.72

STATE URBAN DEVELOPMENT AGENCY
FORM OF UTILISATION CERTIFICATE
OF THE FORTH QUARTER OF FY 2009 - 2010
FOR THE FUND RECEIVED IN THE YEAR 2009 - 2010
FOR IMPLEMENTATION OF
HONORARY HEALTH WORKER SCHEME IN 11 NON - KMA ULBs

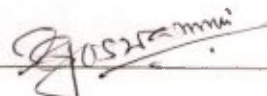
Sl. No.	Date	Cheque No.	Amount (In. Rs.)
1	07.01.2010	048618 dt. 30.12.2009 on UBI, Salt Lake.	75,00,000.00

1. Certified that balance amount of Rs.2,00,82,989/- remaining unutilised at the end of the 3rd quarter of FY 2009-10 has been carried forward to the account of 4th quarter of the FY 2009-10 and 75,00,000/- fund received during 4th quarter of FY 2009-10 as indicated above; thus the total fund of Rs.2,75,82,989/- are made available to meet the expenditure for the ongoing programme, a sum of Rs.77,11,737/- has been utilised during 4th quarter of FY 2009-10 for the purpose it was sanctioned and the balance amount of Rs. 1,98,71,252/- remaining unutilised at the end of the 4th quarter has been carried forward to the account of 1st quarter of FY 2010-11.
2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Books of Accounts.
2. Original Bill, Receipts & Vouchers.
3. Bank Statement.
4. Physical Progress.

Signature with date



Designation

Dr. S. GOSWAMI
Project Officer
Health Wing., S.U.D.A.

Official Seal

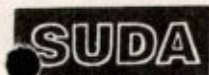


**A. Statement of Expenditure for 4th quarter of FY 2009-10
in respect of HHW Scheme :**

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
	Non-Recurring	
1.	Equipment	94248.00
2.	Furniture	68680.00
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	
6.	Documentation	
7.	Printing of HMIS forms	810030.00
8.	NGO Involvement	
	TOTAL	972958.00
	Recurring	
9.	Honorarium	3402839.00
10.	Salaries	1143738.00
11.	Rent	37700.00
12.	Training	82770.00
13.	Drug	1583487.00
14.	I.E.C.	93029.00
15.	Operating Cost	395216.00
	TOTAL	6738779.00
	GRAND TOTAL	7711737.00

B. Statement on receipt of fund from HSDI, DHFW vis-à-vis submission of SOE to DHFW
(Rs. lakhs)

FY	Opening Balance	Fund received from DHFW	Total fund available	SOE submitted to DHFW		Balance
				Amount	Upto the month of	
2005-06	0.00	166.29	166.29	45.92	January to March, 06	120.37
2006-07	120.37	256.90	377.27	160.45	April, 06 to Mar., 07	216.82
2007-08	216.82	100.29	317.11	166.27	April, 07 to Mar., 08	150.84
2008-09	150.84	200.00	350.84	172.76	April, 08 to Mar., 09	178.08
2009-10	178.08	-	178.08	46.93	April, 09 to June., 09	131.15
	131.15	-	131.15	22.14	July, 09 to Sept., 09	109.01
	109.01	150.00	259.01	58.17	Oct, 09 to Dec., 09	200.84
	200.84	75.00	275.84	77.12	Jan, 10 to Apr, 10	198.72



STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-Health/316/08/603

Date04.02.2010

From : Dr. Shibani Goswami
Project Officer
Health Wing, SUDA

To : Shri A.K. Das, IAS
Project Director, HSDI &
Special Secretary to the Govt. of West Bengal
Health & Family Welfare Dept.



Sub : Submission of (a) Statement of Expenditure (b) Utilisation Certificate for the 3rd quarter of FY 2009-10 in connection with Honorary Health Worker Scheme in 11 Non-KMA ULBs.

Sir,

The Statement of Expenditure (SOE) and Utilisation Certificate (UC) for the 3rd quarter of FY 2009-10 in connection with HHW Scheme in 11 Non-KMA ULBs are enclosed at Annexure I & II respectively for your kind information.

Yours faithfully,

Enclo. : As stated.

SD/-

Project Officer

SUDA-Health/316/08/603/1(1)

Dt. .. 04.02.2010

CC

Shri K.L. Bhowmick, OSD, HSDI, Dept. of Health & Family Welfare.

SD/-

Project Officer

SUDA-Health/316/08/603/2(1)

Dt. .. 04.02.2010

CC

✓ Director, SUDA - for favour of kind information please.

Project Officer

STATE URBAN DEVELOPMENT AGENCY
FORM OF UTILISATION CERTIFICATE
OF THE THIRD QUARTER OF FY 2009 - 2010
FOR THE FUND RECEIVED IN THE YEAR 2009 - 2010
FOR IMPLEMENTATION OF
HONORARY HEALTH WORKER SCHEME IN 11 NON - KMA ULBs

Sl. No.	Date	Cheque No.	Amount (In. Rs.)
1.	05.11.2009	046022 dt. 05.11.2009, UBI, Salt Lake	1,50,00,000/-

1. Certified that balance amount of Rs.108,99,475/- remaining unutilised at the end of the 2nd quarter of FY 2009-10 has been carried forward to the account of 3rd quarter of the FY 2009-10 and 1,50,00,000/- fund received during 3rd quarter of FY 2009-10 as indicated above; thus the total fund of Rs.2,58,99,475/- are made available to meet the expenditure for the ongoing programme, a sum of Rs.58,16,486/- has been utilised during 3rd quarter of FY 2009-10 for the purpose it was sanctioned and the balance amount of Rs. 2,00,82,989/- remaining unutilised at the end of the 3rd quarter has been carried forward to the account of 4th quarter of FY 2009-10.
2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Books of Accounts.
2. Original Bill, Receipts & Vouchers.
3. Bank Statement.
4. Physical Progress.

Signature with date _____

[Signature]

Designation

Dr. S. GOSWAMI
Project Officer,
Health Wing
S. U. D. A.

Official Seal

[Signature]


DIPANKAR CHOWDHURY
Finance Officer
SUOA - Health


**A. Statement of Expenditure for 3rd quarter of FY 2009-10
in respect of HHW Scheme :**

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
Non-Recurring		
1.	Equipment	
2.	Furniture	158.00
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	
6.	Documentation	
7.	Printing of HMIS forms	4590.00
8.	NGO Involvement	
	TOTAL	4748.00
Recurring		
9.	Honorarium	3442861.00
10.	Salaries	1060358.00
11.	Rent	40400.00
12.	Training	32135.00
13.	Drug	831414.00
14.	I.E.C.	55588.00
15.	Operating Cost	348982.00
	TOTAL	5811738.00
	GRAND TOTAL	5816486.00

B. Statement on receipt of fund from HSDI, DHFW vis-à-vis submission of SOE to DHFW (Rs. lakhs)

FY	Opening Balance	Fund received from DHFW	Total fund available	SOE submitted to DHFW		Balance
				Amount	Upto the month of	
2005-06	0.00	166.29	166.29	45.92	January to March, 06	120.37
2006-07	120.37	256.90	377.27	160.45	April, 06 to Mar., 07	216.82
2007-08	216.82	100.29	317.11	166.27	April, 07 to Mar., 08	150.84
2008-09	150.84	200.00	350.84	172.76	April, 08 to Mar., 09	178.08
2009-10	178.08	-	178.08	46.93	April, 09 to June., 09	131.15
	131.15	-	131.15	22.14	July, 09 to Sept., 09	109.01
	109.01	150.00	259.01	58.17	Oct, 09 to Dec., 09	200.84


DIPANKAR CHOWDHURY
Finance Officer
SUDA - Health


Dr. S. GOSWAMI
Project Officer,
Health Wing
S. U. D. A.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-Health/316/08/60

Date02.06.2010

From : Dr. Shibani Goswami
Project Officer
Health Wing, SUDA

To : Shri A.K. Das, IAS
Project Director, HSDI &
Special Secretary to the Govt. of West Bengal
Health & Family Welfare Dept.

Sub : Submission of (a) Statement of Expenditure (b) Utilisation Certificate for the 4th quarter of FY 2009-10 in connection with Honorary Health Worker Scheme in 11 Non-KMA ULBs.

Sir,

The Statement of Expenditure (SOE) and Utilisation Certificate (UC) for the 4th quarter of FY 2009-10 in connection with HHW Scheme in 11 Non-KMA ULBs are enclosed at Annexure I & II respectively for your kind information.

Yours faithfully,

Enclo. : As stated.

Sd/-
Project Officer

SUDA-Health/316/08/60/1(1)

Dt. .. 02.06.2010

CC

G. Sanyal,
Shri K.L. Bhownick, OSD, HSDI, Dept. of Health & Family Welfare.


Project Officer

SUDA-Health/316/08/60/2(1)

Dt. .. 02.06.2010

CC

Director, SUDA - for favour of kind information please.

/
Project Officer

A. Statement of Expenditure for 4th quarter of FY 2009-10 in respect of HHW Scheme :

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
Non-Recurring		
1.	Equipment	94248.00✓
2.	Furniture	68680.00✓
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	
6.	Documentation	
7.	Printing of HMIS forms	810030.00✓
8.	NGO Involvement	
	TOTAL	972958.00
Recurring		
9.	Honorarium	3402839.00
10.	Salaries	1143738.00
11.	Rent	37700.00
12.	Training	82770.00
13.	Drug	1583487.00
14.	I.E.C.	93029.00
15.	Operating Cost	395216.00
	TOTAL	6738779.00
	GRAND TOTAL	7711737.00

B. Statement on receipt of fund from HSDI, DHFW vis-à-vis submission of SOE to DHFW (Rs. lakhs)

FY	Opening Balance	Fund received from DHFW	Total fund available	SOE submitted to DHFW		Balance
				Amount	Upto the month of	
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	200.84	75.00	275.84	77.12	Jan, 10 to Apr, 10	198.72

STATE URBAN DEVELOPMENT AGENCY
FORM OF UTILISATION CERTIFICATE
OF THE FORTH QUARTER OF FY 2009 - 2010
FOR THE FUND RECEIVED IN THE YEAR 2009 - 2010
FOR IMPLEMENTATION OF
HONORARY HEALTH WORKER SCHEME IN 11 NON - KMA ULBs

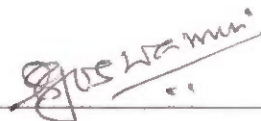
Sl. No.	Date	Cheque No.	Amount (In. Rs.)
1	07.01.2010	048618 dt. 30.12.2009 on UBI, Salt Lake.	75,00,000.00

1. Certified that balance amount of Rs.2,00,82,989/- remaining unutilised at the end of the 3rd quarter of FY 2009-10 has been carried forward to the account of 4th quarter of the FY 2009-10 and 75,00,000/- fund received during 4th quarter of FY 2009-10 as indicated above; thus the total fund of Rs.2,75,82,989/- are made available to meet the expenditure for the ongoing programme, a sum of Rs.77,11,737/- has been utilised during 4th quarter of FY 2009-10 for the purpose it was sanctioned and the balance amount of Rs. 1,98,71,252/- remaining unutilised at the end of the 4th quarter has been carried forward to the account of 1st quarter of FY 2010-11.
2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Books of Accounts.
2. Original Bill, Receipts & Vouchers.
3. Bank Statement.
4. Physical Progress.

Signature with date



Designation

Dr. S. GOSWAMI
Project Officer
Health Wing., S.U.D.A.

Official Seal

Status Report
DFID assisted HHW scheme in 11 new municipalities
As on June, 2004

Preamble :

On receipt of sanction from GOI vide their memo no. L. 19012/46/02-APS dt. 02.12.2003, DFID assisted HHW scheme has been launched as a pilot project in 11 new municipalities for a period of one year from 01.02.2004 to 31.01.2005.

Project Towns :

Name of the District	Name of the Municipality
Cochbihar	1. Cochbihar
Murshidabad	2. Jangipur
	3. Berhampur
Birbhum	4. Suri
	5. Bolpur
Purulia	6. Purulia
Bankura	7. Bankura
	8. Bishnupur
Bardhaman	9. Kalna
Nadia	10. Krishnagar
West Medinipur	11. Medinipur

Project Budget : Rs. 6.00 Crores (Approx.)

Total BPL population to be covered under the project : 2.58 Lakhs

Contd. to P-2.

Proposed Health facilities and Health Manpower at Grass-root Level are as under :

Health Facilities	No.	Health Manpower	No.
Block	260	Honorary Health Worker (HHW)	260
Sub Health Post (SHP)	55	First Tier Supervisor(FTS)	55
Health Post (HP)	11	PTMO	27
		ANM	27
		Clerk cum Store Keeper	11

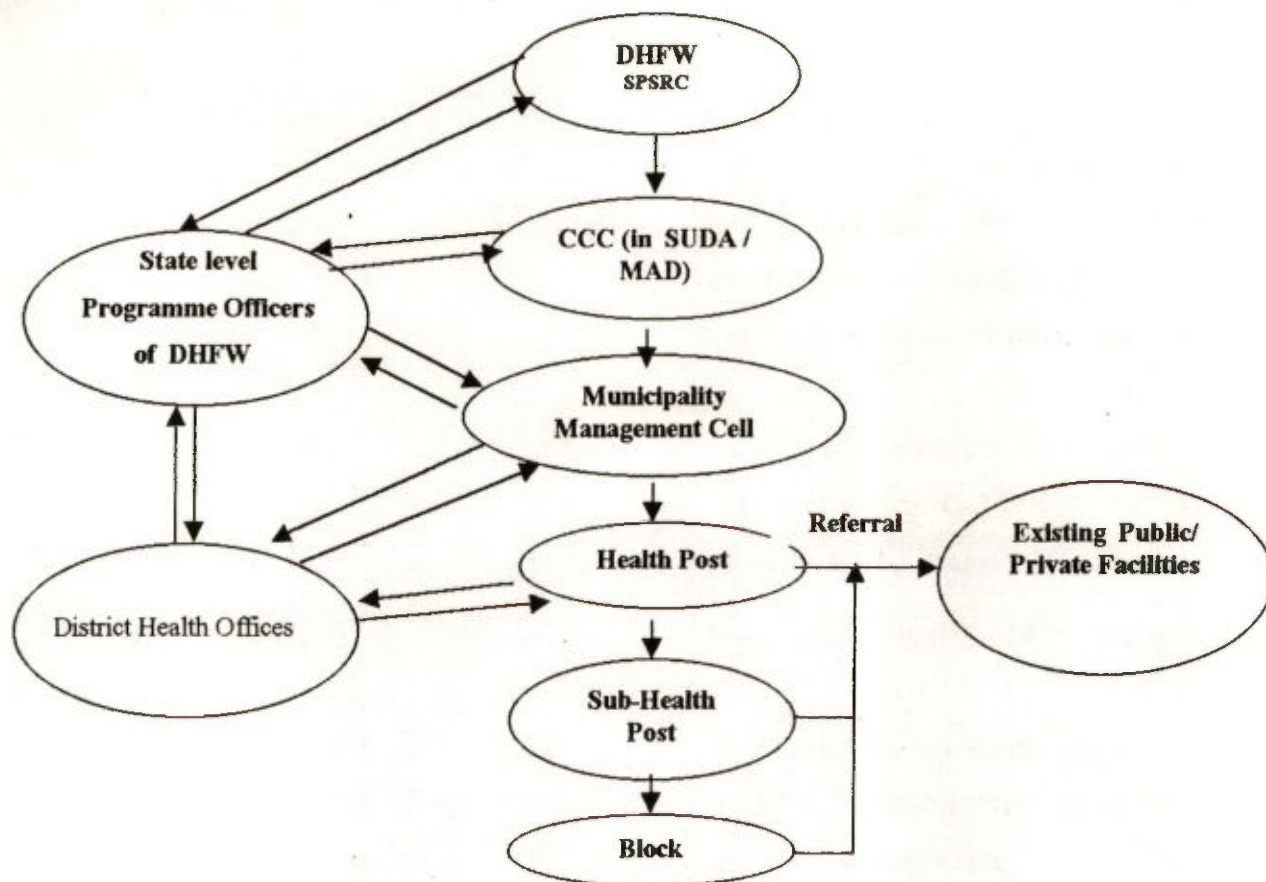
- * *There will be no new construction for health facilities. The ULBs are to arrange for the accommodation.*
- * *Process for selection of HHWs have been initiated in all the ULBs.*
- * *Linkage and coordination with District and Sub Division Hospital are to be established and strengthened for referral services and implementation of National Health Programmes.*

AIMs :

- Standard of Health services of the BPL population, with focus to the mother and children to be raised through community based Honorary Health Worker.
- The HHW will serve as first contact point for the target population and link between BPL population with primary health care and referral services in urban areas.
- Integrate the municipal health services with District Health Services rendered by the District Health Offices and hospitals of the DHFW, GOWB.
- The pilot support will provide an opportunity to draw the lessons with regard to its Cost Effectiveness. This will build platform for evidence based investments.
- The positive lessons learnt from the modified HHW scheme would facilitate the inclusion of this approach in the Vision Statement or Strategic Framework for providing health services to the urban poor.
- It will create an opportunity for lesson learning about the priorities and modalities for DFID/ other Donor Agencies for long term programme support.

Contd. to P-3.

4. Organisational structure of the pilot project



Contd. to P-4.

- 4 -

Status on Preliminary Actions undertaken during February - June , 2004

Sl.No	Actions	Target	Achievement
1.	Sensitisation on project at different levels	To be completed in 11 ULBs within March'04	Completed in 11 ULBs
2.	Formation of Municipal level Health & F W Committee	-do-	Completed in 11 ULBs
3.	Preparation of guideline on preliminary actions by the ULB in vernacular and forwarding the same to ULBs	By March'04	Completed
4.	Preparation of training schedule on sensitisation and forwarding to ULBs	By March'04	Completed
5.	Detailment of Project Director at 11 ULBs	-do-	Completed
6.	Formation of Municipal Management Cell (MMC) at 11 ULBs	-do-	Completed in 11 ULBs
7.	Issuance of directive by DHFW to ACMOH & Superintendent of S D Hospital for participation in the MMC	-do-	Completed
8.	Opening of Separate Bank A/C for the project by MMC	-do-	Completed in 10 ULBs
9.	Formation of Central Co ordinating Cell (CCC) at SUDA	-do-	Completed
10.	Opening of Separate Bank A/C for the project by CCC	To be completed by March'2004	Completed
11.	Receipt of Fund by CCC from DHFW		1 st installment of Rs. 87.82 Lakhs has been received in March'04
12.	Release of Fund to ULBs by CCC		1 st installment have been released to 6 ULBs based on requisition

Contd. to P-5.

Sl.No	Actions	Target	Achievement
13.	Identification of new list of BPL families	To be completed in 11 ULBs within April'04	Completed in 11 ULBs
14.	Preparation of format and approval by DHFW for writing project proposal by ULBs	By March,04	Approval received from DHFW
15.	Sensitisation of ULBs on format for writing project proposal by ULBs	By April'04	<input type="checkbox"/> Completed for 11 ULBs
16.	Preparation of micro plan and formulation of project proposal by ULBs	-do-	<input type="checkbox"/> 3 ULBs (Suri, Kalna, Medinipur) submitted 1 st draft of project proposal in May '04. <input type="checkbox"/> 1 st draft by rest of the ULBs are under preparation.
17.	Development of Indicators for process monitoring of the project	By April'04	Developed and approved by DHFW
18.	Preparation of Family Schedule and HMIS Format by CCC and approval of DHFW	By May '04	Approved by DHFW
19.	Preparation of list on furniture, equipment and Drugs for MMC, SHP and HP by CCC and approval by DHFW	By May '04	Approved by DHFW
20.	Base line Survey and process documentation by DHFW		Under process

- Extension of end date of the Pilot Project - DFID has forwarded the communication to the Under Secretary, Dept. of Economic Affairs, Ministry of Finance, Govt. of India seeking GOI's approval to extend the end date of this Pilot Project to June, 2005.

Government of West Bengal
Department of Municipal Affairs
Writers' Buildings, Kolkata.

KE 86/MA/P/C-10/3S-51/2003

Dated Kolkata the 22nd January, 2004.

From : B.K.Saha, I.A.S.

Joint Secretary to the Government of West Bengal.

To : The Principal Accountant General (A&E), West Bengal,
Treasury Buildings, Kolkata - 700001.

Sub : Implementation of a pilot Project with DFID assistance to launch
the Honorary Health Worker Scheme in 11 Municipalities viz.
Cooch Behar, Jangipur, Berhampore, Suri, Bolpur, Purulia,
Bankura, Bishnupore, Kalna, Krishnanagar and West Midnapore.

Sir,

I am directed to state that a pilot project with DFID support to extend the Honorary Health Worker Scheme in 11 Municipalities outside KMDA area has been approved by the Government of India vide their letter no.L-19012/46/02 dated 2.12.2003. The project will basically involve Selection/Training and deployment of Honorary Health Worker @ one per 200 B.P.L. households for providing mother child care on IPP pattern. It has been decided to set up of a Central Coordinating Cell at SUDA and a Municipal Management Cell at each of the 11 Municipalities to coordinate and implement the project. The entire funding for the project will be provided by DFID for one year, likely to be extended for five years.

2. After careful consideration of the matter the Governor has now been pleased to accord the administrative approval to the DFID funded pilot project to extend Honorary Health Worker Scheme in 11 Municipalities viz. Cooch Behar, Jangipore, Berhampore, Suri, Bolpur, Purulia, Bankura, Bishnupore, Kalna, Krishnanagar and West Midnapore and to create a Central Coordinating Cell at SUDA and a Municipal Management Cell in each of the aforesaid Municipalities as per Annexure-'A' and Annexure-'B' for one year for the present with effect from 1.2.2004. The engagement of personnel in the Municipal Management Cell will be made in accordance with the manner prescribed in the booklet in Bengali circulated to them.

3. The Honorarium liabilities against all the posts of the Central Coordinating Cells at SUDA as well as the Municipal Management Cells will be borne out of the project fund to be provided by DFID.

4. This order issues with the concurrence of the Finance Department vide their U.O.No.G-299 dated 15.1.2004.

5. All concerned have been informed.

Yours faithfully,



Joint Secretary
to the Govt. of West Bengal.

Contd....p/2.

M 86/1(3)/MA/P/C-10/3S-51/2003 Dated Kolkata the 22nd January, 2004.

Copy forwarded to the :

1. Finance Department (Group 'G') of this Government.
2. Treasury Officer, _____, P.O. _____, Dist. _____
3. Principal Secretary, Health & Family Welfare Department of this Government.
- for information / necessary action.

Joint Secretary.

M 86/2(10)/MA/P/C-10/3S-51/2003 Dated Kolkata the 22nd January, 2004.

Copy forwarded for guidance / necessary action / information to :

1. District Magistrate _____, P.O. _____, District _____
2. Chairperson, _____ Municipality, P.O. _____, District _____
3. Director of Local Bodies, Bikash Bhavan, Salt Lake, Kolkata - 91.
4. Project Manager, Change Management Unit, SUDA.
5. Project Officer, Health, SUDA.
6. Director, SUDA, Salt Lake,
7. Shri Rajeev Dube, Special Secretary (Project) and Programme Director, SIP & HSDI, Department of Health & Family Welfare, Government of West Bengal, GN-29, Bidhannagar.
8. Shri Shibi Jose, Assistant Programme Officer, DFID, British High Commission, B-29, Tara Crescent, Qutab Institutional Area, New Delhi - 16.
9. P.S. to Minister-in-Charge / Minister-of-State of this Department.
10. P.A. to Secretary of this Department.

Joint Secretary.

Seal

Municipal Management Cell (MMC) for 11 Municipalities

[Enclosure to G.O. No. 86/MA/P/C-10/3S-51/2003]

Dated, Kolkata, the 22nd January, 2004.]

Sl. No.	Category of Personnel	Qualification	Experience	No. of Post Required @ I/Mpl.	Person already in place	Person to be procured	Scale of Pay (In Rs.) (If deputed from Govt.)	Consolidated Pay per month per head (In case of contractual engagement)
1.	AF C	MBBS degree from recognised University	Knowledge in Community Health/maternality & Child health programmes.	11	Nil	11	Scale - 16	Rs. 8000/-
2.	Community Development Officer	Bachelor degree for recognised University	Knowledge and field experience in community development activities in State Govt./Central Govt./autonomous body.	11	Nil	11	-Do-	Rs. 8000/-
3.	PH / training	Nursing degree from recognised University	Adequate knowledge & experience in the field of public health including MCH and training.	11	Nil	11	Scale - 9	Rs. 4000/-
4.	Data Entry Operator	Bachelor degree for recognised University and Course in Computer Technology.	Should have knowledge in Data Entry.	11	Nil	11	Scale - 6	Rs. 3350/-
5.	Accounts Assistant	Bachelor degree for recognised University	Should have knowledge experienced in dealing accounting system.	11	Nil	11	Scale - 9	Rs. 4000/-
6.	Clerk cum Store	Bachelor degree for recognised University	Should have knowledge and experience in office work.	11	Nil	11	Scale - 6	Rs. 3350/-
7.	Attendant	School Final	-Do-	11	Nil	11	Scale - 1	Rs. 2600/-



Joint Secretary

NOTE

This is to intimate that sanction by Department of Health and Family Welfare, Government of India to DFID funded Honorary Health Worker Scheme for 11 Municipalities has already been received vide Memo No. L.19012/46/02-APS dated December 2, 2003 of Under Secretary (AP), Department of Family Welfare, Government of India and a copy of the sanction order has been sent to Secretary, Municipal Affairs Department, Government of West Bengal vide our Memo No. SS(P)/HSDI/HHW/628 dated December 5, 2003.



(Rajeev Dube)

Special Secretary (Project)

&

Programme Director, SIP & HSDI

December 15, 2003

Secretary
Department of Municipal Affairs
Government of West Bengal

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF HEALTH & FAMILY WELFARE
HEALTH SYSTEM DEVELOPMENT INITIATIVE
SWASTHYA BHAWAN, GN - 29, SECTOR - V
SALT LAKE CITY, KOLKATA - 700 091
TEL: 2357 3636

No.HFW/HSDI/90/HHW-39/06

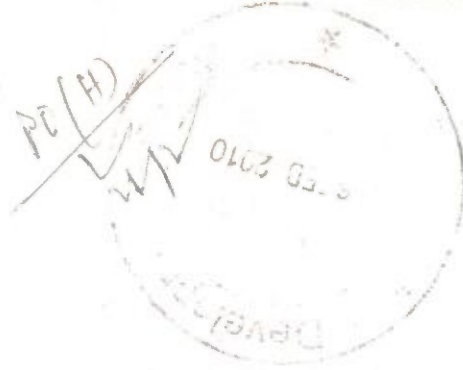
February 24, 2010

From: A. K. Das

Project Director, HSDI & e.o. Special Secretary

To:

The Director,
State Urban Development Agency
Ilgus Bhavan
Block-HC, Sector-III,
Bidhan Nagar,
Salt Lake, Kolkata - 700091.



Sub: Grant of window period in connection with closing of Accounts of Honorary Health Worker (HHW) Scheme in 11 non-KMA Urban Local Bodies beyond 31-03.2010

Sir,

With reference to your letter No. SUDA-Health/319/08/601 dated 04.02.2010 on the above-noted subject it is informed that a period of three months beyond 31.03.2010 is hereby allowed to finalise the closing of accounts in 11 non-KMA ULBs as well as at SUDA for the fund released by this Department to SUDA in connection with implementation of HHW Scheme by Health Wing of SUDA.

Yours faithfully,


(A. K. Das)


Project Director, HSDI & e.o. Special Secretary

No.HFW/HSDI/90/HHW-39/06/1(11)

February 24, 2010

Copy forwarded for information and necessary action to the:-

1. Principal Secretary, Department of Municipal Affairs, Government of West Bengal, Writer's Building, Kolkata-700001.
2. Joint Secretary, Department of Municipal Affairs, Government of West Bengal, Writer's Building, Kolkata-700001.
3. Executive Director, West Bengal State Health & Family Welfare Samiti.
4. Joint Director (Accounts), HSDI.
5. Technical Officer, SPSRC (BRS).
6. Technical Officer, SPSRC (SSG).
7. Technical Officer, SPSRC (PKM).
8. Accountant, HSDI.
9. Registrar, H&FWD.
10. Guard File.
11. Office Copy.


(A. K. Das)

Project Director, HSDI & e.o. Special Secretary



রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-Health/319/08/601

ক্রমিক নং.....

তারিখ 04.02.2010.....

From : The Director

To : Shri A. K. Das, IAS
Project Director, HSDI &
Ex-Officio Special Secretary
Department of Health & Family Welfare
Swasthya Bhawan, 3rd floor, Wing-B
GN-29, Sector-V, Salt Lake City
Kolkata - 700 091.

Sub : Approval for grant of window period in connection with closing of
A/Cs of Honorary Health Worker Scheme (HHW) in 11 Non-KMA
Urban Local Bodies (ULBs) beyond 31.03.2010.

Sir,


It is learnt that the project period of HHW Scheme in 11 non-KMA ULBs which is presently being funded by your Department will come to an end on 31st March, 2010 vide your communication no. HFW/HSDI/502/HHW-39/06 dated October 27, 2009.

You would appreciate that a period of at least three months would be required to finalise the closing of A/Cs in 11 Non-KMA ULBs as well as at SUDA for the fund released by you to Health Wing, SUDA in connection with implementation of HHW Scheme and for smooth switch over from project phase to O & M phase.

Further an estimated amount of Rs.72.36 lakhs will be required to meet up the recurring expenditure during this period under the A/C head Honorarium, Rent, Drug and Operating Cost. This can be well accommodated within the existing fund available with Health Wing, SUDA. No additional fund would be required to be released by you for the purpose.

Under the circumstances stated above, you are requested to allow us three months time beyond 31.03.2010 and let us incur recurring expenditure during this period out of fund available with Health Wing, SUDA.

Yours faithfully,


Director

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : dirsudawb@yahoo.com

Account Section : 2358 6408

January, 2010	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											8840.00						
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151745.00	0.00	0.00	0.00	0.00	32211.00	41051.00
ULBs																	495112.00
Krishnagar																	
Medinipur	8550.00										37200.00	2700.00	4290.00	452098.00	17478.00	8617.00	739883.00
Cooch Behar											46006.00	10500.00	9535.00				287278.00
Bankura											71560.00						319897.00
Boipura											172340.00	47700.00	4550.00				227528.00
Kalna											65200.00						161036.00
Bishnupur											117820.00	65200.00	4240.00	17560.00	13344.00		223827.00
Jangipur											150330.00	123150.00		161152.00	6900.00		460812.00
Berhampur											63930.00	23850.00	600.00		625.00	1619.00	90524.00
Purulia											232594.00	63947.00	1600.00	1840.00	22281.00		439328.00
Suri											225840.00	47700.00	1000.00	14218.00	9312.00		298070.00
Month Total ULB	8550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1738300.00	608503.00	15400.00	39873.00	747893.00	36816.00	137008.00	3329147.00
Cumulative ULB	39810.00	158.00	0.00	0.00	0.00	0.00	0.00	4590.00	0.00	8143390.00	2972191.00	84450.00	171847.00	2308197.00	178474.00	838337.00	1699714.00
Month Total	8550.00	0.00	0.00	0.00	0.00	0.00	0.00	4590.00	0.00	1738300.00	614543.00	15400.00	39873.00	747893.00	36816.00	137008.00	3329147.00
Cum. Month Total	39810.00	158.00	0.00	0.00	0.00	0.00	0.00	4590.00	0.00	9154390.00	3123936.00	84450.00	171847.00	2308197.00	178474.00	838337.00	1699714.00

February, 2010	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											8840.00						
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160583.00	0.00	0.00	0.00	0.00	33769.00	42609.00
ULBs																	537721.00
Krishnagar																	
Medinipur											108640.00	2700.00	2060.00		4725.00	2960.00	136885.00
Cooch Behar											63930.00						0.00
Bankura											90786.00	1800.00	2960.00	238200.00		19102.00	108852.00
Boipura											44210.00	32600.00	1820.00		1123.00	1482.00	366845.00
Kalna											58910.00		4022.00		7168.00	3991.00	81235.00
Bishnupur																	106691.00
Jangipur											61430.00	600.00	2900.00		490.00	10197.00	0.00
Berhampur											116297.00	500.00	22770.00			7005.00	99467.00
Purulia											87130.00	23850.00				1000.00	173672.00
Suri											58110.00	14000.00			2700.00	6706.00	106970.00
Month Total ULB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694433.00	220000.00	5400.00	13742.00	267970.00	18208.00	93895.00	1261964.00
Cumulative ULB	39810.00	158.00	0.00	0.00	0.00	0.00	0.00	4590.00	0.00	9318923.00	3123931.00	89350.00	155003.00	2541487.00	184580.00	750202.00	16991180.00
Month Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4590.00	0.00	694433.00	228440.00	5400.00	13742.00	267970.00	18208.00	93895.00	1304675.00
Cum. Month Total	39810.00	158.00	0.00	0.00	0.00	0.00	0.00	4590.00	0.00	9838823.00	3353076.00	89350.00	155409.00	2564957.00	184580.00	1127338.00	17398501.00

March, 2010	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											0.00						
Cumulative SUDA	34550.00	0.00	0.00	0.00	0.00	0.00	0.00	810030.00	0.00	0.00	160583.00	0.00	0.00	0.00	0.00	42454.00	987034.00
ULBs																	1424756.00
Krishnagar																	
Medinipur											9850.00	1600.00	4255.00		32597.00	4558.00	161700.00
Cooch Behar											230230.00		17290.00				293054.00
Bankura											63930.00						476438.00
Boipura											94641.00	23850.00	3270.00	5380.00		11460.00	177837.00
Kalna											48598.00						2270.00
Bishnupur											58910.00	32600.00			1126.00	1400.00	93724.00
Jangipur											50110.00	41050.00		34046.00		9815.00	138958.00
Berhampur											61430.00	23850.00	400.00			3980.00	95140.00
Purulia											116297.00	1100.00	48104.00			8728.00	217238.00
Suri											99220.00	10000.00	8830.00			3291.00	198982.00
Month Total ULB	51145.00	69690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	992106.00	300255.00	15900.00	30355.00	577621.00	40007.00	86878.00	2149930.00
Cumulative ULB	90955.00	86328.00	0.00	0.00	0.00	0.00	0.00	4590.00	0.00	10918929.00	3492746.00	105750.00	155003.00	3147598.00	234587.00	9102.00	19011110.00
Month Total	81694.00	69690.00	0.00	0.00	0.00	0.00	0.00	810030.00	0.00	999106.00	300255.00	15900.00	30355.00	577621.00	40007.00	86878.00	2149930.00
Cum. Month Total	125508.00	89238.00	0.00	0.00	0.00	0.00	0.00	814230.00	0.00	10918929.00	3653331.00	105750.00	155003.00	3147598.00	234587.00	9102.00	20435665.00
Quarterly	94245.00	69690.00	0.00	0.00	0.00	0.00	0.00	810030.00	0.00	3402634.00	1143738.00	37700.00	82776.00	1583417.00	93026.00	398216.00	7711737.00
Cumulative Quarterly	125508.00	89238.00	0.00	0.00	0.00	0.00	0.00	814230.00	0.00	10818929.00	3683331.00	105750.00	155464.00	3142568.00	234687.00	1256670.00	20435665.00

Urban Merali:

স্বাস্থ্য ও পরিবার কল্যাণ বিভাগ
২০০৯ - ২০১০ সালের বাজেট বিবৃতি (২৪ নং দাবী)-তে প্রদত্ত আশ্বাসন

16

ক্রমিক নং	পৃষ্ঠা নং	আশ্বাসনের বিবরণ	উত্তর
২৪	৩২	সেমেটোপলিটান এককায় প্রদত্ত নয় এমন ১২টি মিউনিসিপালিটির (II) নাম - KMA Municipalities) মানুষের জন্য কমিউনিটি বেসড প্রাইমারি হেলথ কেয়ার সার্ভিস এর অধিনে স্বাস্থ্য ব্যবস্থা উন্নয়ন উদ্যোগ নেওয়া হয়েছে। 'সেট্টে' আকরান জেলায় প্রকল্পে এজেন্সীর (SUDA) মাধ্যমে এই স্বাস্থ্য সেবার সরাসরি পরিচালনা করা হয়েছে।	(৪)

Kind attention : Dr. Gousserani,
Large kind to provide inputs by
return for
Dr
19/5/10

বিষয় : ২০০৯-১০ সালের বাজেট বিবৃতি (২৪ নং দাবী)-তে প্রদত্ত আশ্বাসন।

ক্রমিক নং	পৃষ্ঠা নং	আশ্বাসনের বিবরণ	উত্তর
২৪	৩২	মেট্রোপলিটান এলাকায় অবস্থিত নয় এমন ১১টি মিউনিপ্যালিটির মানুষের জন্য কমিউনিটি বেসড প্রাইমারী হেল্থ কেয়ার সার্ভিস-এর অধীনে স্বাস্থ্য ব্যবস্থা উন্নয়ন উদ্যোগ নেওয়া হয়েছে। স্টেট আরবান ডেভেলপমেন্ট এজেন্সীর মাধ্যমে এই স্কীম সাফল্যের সঙ্গে রূপায়িত হয়েছে।	মেট্রোপলিটান এলাকায় অবস্থিত নয় এমন ১১টি মিউনিপ্যালিটিতে (যেমন - কোচবিহার, জঙ্গীপুর, বহরমপুর, সিউড়ি, বোলপুর, পুরুলিয়া, বাঁকুড়া, বিষ্ণুপুর, কালনা, কৃষ্ণনগর এবং মেদিনীপুর) কমিউনিটি বেসড প্রাইমারী হেল্থ কেয়ার সার্ভিস-এর অধীনে স্বাস্থ্য ব্যবস্থা উন্নয়ন উদ্যোগ নেওয়া হয়েছে। <ul style="list-style-type: none"> ● উপভোক্তার সংখ্যা - ২.৯৯ লক্ষ। ● ২৮৩ জন স্বেচ্ছাসেবী স্বাস্থ্যকর্মী পাব্লিক হোম ভিজিটের মাধ্যমে স্বাস্থ্য সচেতন, ওষুধ, অস্থায়ী ফ্যামিলি প্ল্যানিং সরঞ্জাম, ও.আর.এস. ইত্যাদি বিতরণ করেন। ● ৫৫ টি সাব-সেন্টারের মাধ্যমে বিভিন্ন ক্লিনিক যথা এ.এন.সি. / পি.এন.সি., ইমুনাইজেশন, জেনারেল ট্রিটমেন্ট, ৫ বছরের নীচে বাচ্চাদের জন্য গ্রোথ মনিটরিং পরিষেবা দেওয়া হয়। ● আর্থিক ২০০৯-১০ বছরে এই প্রকল্প বাবদ ২২৫ লক্ষ টাকা স্বাস্থ্য দপ্তর থেকে দেওয়া হয়েছে এবং পুরোটাই ব্যয় হয়েছে।

[Signature]
12.05.10.

HHW Scheme in 11 Non-KMA ULBs

Service Performance Report 2008-09

Dist.	ULBs	HHW	FTS	SC	Services rendered (Antenatal Care)				Immunisation				Vital Statistics			
					ANC Check up	TT to Pregnant women	Promotion of Institutional Delivery	BCG	DPT III	OPV III	Menses	CBR	CDR	IMR	MMR	CPR
Bankura	Bankura	28	6	6	73.20	71.80	93.30	92.00	81.70	82.50	62.50	12.50	2.90	10.10	2.00	61.60
Bankura	Bishnupur	19	3	3	81.00	86.00	91.10	90.10	96.10	96.10	59.50	13.60	3.50	36.90	0.00	64.40
Birbhum	Bolpur	18	3	3	64.50	89.10	93.50	89.00	70.20	71.50	59.50	15.80	6.30	31.40	0.00	60.50
Birbhum	Suri	18	3	3	59.30	81.30	83.70	81.30	80.20	81.00	59.50	14.90	4.90	46.70	0.00	60.50
Burdwan	Kalna	18	3	3	74.20	88.90	91.20	90.90	95.10	95.50	62.40	17.30	5.40	31.50	0.00	59.50
Cooch Behar	Cooch Behar	20	4	4	74.10	81.00	93.00	89.80	75.30	76.40	60.60	15.20	6.20	26.50	0.00	59.20
Medinipur (We Medinipur		38	8	8	64.20	69.30	85.20	91.10	90.30	90.50	58.60	13.90	4.20	2.40	0.00	60.10
Murshidabad	Berhampur	40	8	8	84.50	76.40	96.40	95.00	83.20	83.20	59.00	13.90	3.30	10.90	0.00	60.10
Murshidabad	Jangipur	20	4	4	44.00	69.70	50.70	70.00	71.00	72.00	51.90	14.60	4.80	25.60	0.00	55.50
Nadia	Krishnagar	35	7	7	79.60	91.60	96.50	94.30	91.20	91.20	60.60	15.30	4.10	9.70	0.00	51.20
Purulia	Purulia	29	6	6	80.10	92.10	68.70	79.20	85.60	86.00	60.90	14.80	5.00	40.50	0.00	61.20

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-Health/316/08/606

Date05.02.2010

From : Dr. Shibani Goswami
Project Officer
Health Wing, SUDA

To : Shri A.K. Das, IAS
Project Director, HSDI &
Special Secretary to the Govt. of West Bengal
Health & Family Welfare Dept.

Sub : Submission of report on service performance for the 3rd quarter of FY 2009-10
in connection with Honorary Health Worker Scheme in 11 Non-KMA ULBs.

Sir,

The report on service performance for the 3rd quarter of FY 2009-10 in connection with HHW Scheme in 11 Non-KMA ULBs is enclosed for your kind perusal.

Enclo. : As stated.

SUDA-Health/316/08/606/1(1)

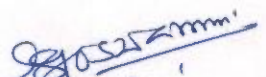
CC

Shri K.L. Bhowmick, OSD, HSDI, Dept. of Health & Family Welfare.

Yours faithfully,


Project Officer

Dt. .. 05.02.2010


Project Officer

HONORARY HEALTH WORKER SCHEME

SERVICE PERFORMANCE REPORT

Report for the period between October to December, 2009

Names of the Municipalities : Cooch Behar, Jangipur, Berhampur, Suri, Bolpur, Purulia, Bankura, Bishnupur, Kalna, Krishnagar and Medinipur.

No. of HP. : 11

No. of reporting SHP : 55

POSITION AS ON 1ST APRIL, 2009

1) No. of Beneficiary Families :	59928	2) No. of Beneficiary Population :	298919
3) No. of Eligible Couples :	47486	4) No. of Infants (under 1 year) :	3950
5) No. of Children (1 to < 5 years) :	20652		

Sl. No.	Services	Report for the period between October to December, 2009
1	Ante Natal Care	
1.1	Ante Natal cases Registered	
	(a) New - (i) Before 12 weeks	238
	- (ii) After 12 weeks	507
	(b) Old	
1.2	No. of Pregnant women who had 3 check-ups	601
1.3	Total No. of high risk pregnant women	
	a) Attended	53
	b) Referred	45
1.4	No. of TT doses	
	a) TT1	622
	b) TT2	608
	c) Booster	28
1.5	No. of pregnant women under treatment for Anaemia	
1.6	No. of pregnant women given prophylaxis for Anaemia	838
2	Natal Care	
2.1	Total No. of deliveries conducted	
	a) Normal	736
	b) Forceps	3
	c) Caesar	169
2.2	Place of delivery	
	a) Home	121
	b) Institution	787
2.3	Age of mother at the time of delivery	
	a) Less than 20 years	87
	b) 20 years and above	821
2.4	No. of complicated Delivery cases referred to Govt./Non Govt. Hospital / Nursing Home / Maternity Homes	22

Sl. No.	Services	Report for the period between October to December, 2009	
3	Pregnancy Outcome	Male	Female
3.1	No. of Births		
	a) Live births	486	414
	b) Still births	5	5
3.2	Order of birth in 3.1 (a) (Live Births)		
	a) 1 st	242	219
	b) 2 nd	180	156
	c) 3+	64	39
3.3	New born status of birth in 3.1 (a) (Live Births)		
	a) Less than 2.5 Kg.	57	55
	b) 2.5 Kg. or more	384	336
	c) Weight not recorded	45	23
3.4	High risk new born		
	a) No. Attended	7	6
	b) No. Referred	8	4
4	Post Natal Care		
4.1	No. of women received 3 post natal check-ups	513	
4.2	No. of Complicated cases referred	6	
5	Maternal Deaths		
5.1	During Pregnancy	0	
5.2	During Delivery	0	
5.3	Within 6 weeks of delivery	0	
6	RTI / STI	Male	Female
6.1	Cases detected	61	111
6.2	Cases treated	60	99

7. Immunization & Prophylaxis :

	Report for the period between October to December, 2009
No. of Sessions planned	311
No. of Sessions held	287
No. of outreach Sessions held	

		Report for the period between October to December, 2009					
		Under - 1 Yr.			Above 1 Yr.		
		Male	Female	Total	Male	Female	Total
BCG		451	415	866			
DPT	DPT-1	411	423	834			
	DPT-2	408	402	810			
	DPT-3	381	376	757			
OPV	OPV-0	427	384	811			
	OPV-1	411	423	834			
	OPV-2	408	402	810			
	OPV-3	381	373	754			
Hepatitis B	Hep-1	301	328	629			
	Hep-2	260	264	524			
	Hep-3	236	243	479			
Measles		411	370	781			
Fully immunized Children under 1 year	(Having BCG+3 doses of OPV&DPT+Measles)	383	351	734			
VITAMIN -A	Dose-1	384	362	746			
Children more than 18 months	DPT Booster				290	265	555
	OPV Booster				281	259	540
VITAMIN -A (For the Children 1 Year or Above)	Dose - 2				299	301	600
	Dose - 3				323	290	613
	Dose - 4				268	267	535
	Dose - 5				316	321	637
Children more than 5 Years	DT - 1				275	251	526
	DT - 2				53	45	98
Children more than 10 Years	TT - 1				117	102	219
	TT - 2				32	33	65
Children more than 16 Years	TT - 1				36	48	84
	TT - 2				11	16	27
No. of Children received IFA		2	3	5	1517	1540	3057
UNTOWARD REACTION							
1. Reported deaths associated with immunization		0	0	0	0	0	0
2. Number of abscesses (Except BCG)		0	0	0	0	0	0
3. Other Complications		0	0	0	0	0	0

8	Vaccine preventable diseases for Under 5 Years Children			
	a) Diptheria	Male	Female	Total
	i) Cases	0	0	0
	ii) Deaths	0	0	0
	b) Poliomyelitis			0
	i) Cases	0	0	0
	ii) Deaths	0	0	0
	c) Neo Natal Tetanus			0
	i) Cases	0	0	0
	ii) Deaths	0	0	0
	d) Tetanus other than Neo Natal			0
	i) Cases	0	0	0
	ii) Deaths	0	0	0
	e) Whooping Cough			0
	i) Cases	2	1	3
	ii) Deaths	0	0	0
	f) Measles			0
	i) Cases	8	10	18
	ii) Deaths	0	0	0
8.1	Other specified communicable diseases (for All Ages)			0
	a) Malaria			0
	i) Cases	7	7	14
	ii) Deaths	0	0	0
	b) Tuberculosis			0
	i) Cases	15	9	24
	ii) Deaths	1	0	1
	c) Leprosy			0
	i) Cases	6	7	13
	ii) Deaths	0	0	0
9	ARI Under 5 Years (Pneumonia)			0
	a) Cases	520	450	970
	b) Treated with Co-trimoxazole	482	424	906
	c) Deaths	0	0	0
10	Acute Diarrhoeal Diseases Under 5 Years			0
	a) Cases	301	286	587
	b) Treated with ORS	290	277	567
	c) Deaths	0	0	0
11	Child Deaths			0
	a) under 1 week	7	8	15
	b) 1 week to under 1 month	2	2	4
	c) 1 month to under 1 year	3	2	5
	d) 1 year to under 5 years	1	0	1

Sl. No.	Service	No. of Eligible Couple already protected (as existing on preceding month)	Report for the period between October to December, 2009		Cumulative performance Since April, 2009 including carried over performance (A + B - C)
			No of New Acceptors	No. Discontinued Or taken off for crossing Eligible age	
		(A)	(B)	(C)	
12	Contraceptive Services				
12.1	Male Sterilisation				
	a) Conventional	111	5	1	115
	b) No scalpel	7	3	0	10
12.2	Female Sterilisation				0
	a) Abdominal	18834	259	17	19076
	b) Laparoscopic	329	12	0	341
12.3	Total IUD insertions	167	9	5	171
12.3.1	Cases followed up	33	4	0	37
12.3.2	Complications	0	0	0	0
12.4	No. of CC users				0
	a) No. of OP users	11076	323	157	11242
	b) No. of Condom users	4509	178	86	4601
12.5	Total Nos protected by all methods (12.1+12.2+12.3+12.4)	35033	789	266	35556
12.6	No. of Eligible Couples accepted sterilization		Report for the period between October to December, 2009		Cumulative performance
12.6.1	Having upto 2 living children	11788	226	7	12007
12.6.2	Having 3 or more children	7493	53	11	7535
12.7	No. of CC distributed				
12.7.1	No. of OP Cycle distributed				
12.7.2	No. of Condoms distributed				
13	Abortions				
	a) Spontaneous			10	
	b) No. of MTPs done			8	
	c) Deaths			0	
14	Deaths				
	a) Maternal Deaths (as in Sl No. 5)			0	
	b) Child Deaths (as in Sl. No. 11)			25	
	c) Other Death except Sl. No. 5 & 11			280	
14.1	Total Death = Sl. No. 14 (a+b+c)			305	

15	IEC Activities	Held		Attendance	
		Topics	No. Held	Male	Female
	1. Group Discussion		707	1842	14460
	2. Deployment of Folk Media		0	0	0
	3. Others (Specify)		0	0	0

Date :

Signature of Project Officer, Health Wing, SUDA

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No.SUDA-Health/316/08/603

Date04.02.2010

**From : Dr. Shibani Goswami
Project Officer
Health Wing, SUDA**

**To : Shri A.K. Das, IAS
Project Director, HSDI &
Special Secretary to the Govt. of West Bengal
Health & Family Welfare Dept.**

**Sub : Submission of (a) Statement of Expenditure (b) Utilisation Certificate for the
3rd quarter of FY 2009-10 in connection with Honorary Health Worker Scheme
in 11 Non-KMA ULBs.**

Sir,

The Statement of Expenditure (SOE) and Utilisation Certificate (UC) for the 3rd quarter of FY 2009-10 in connection with HHW Scheme in 11 Non-KMA ULBs are enclosed at Annexure I & II respectively for your kind information.

Enclo. : As stated.

SUDA-Health/316/08/603/1(1)

CC

Shri K.L. Bhowmick, OSD, HSDI, Dept. of Health & Family Welfare.

SUDA-Health/316/08/603/2(1)

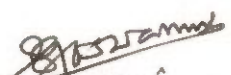
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Director, SUDA - for favour of kind information please.

Yours faithfully,


Project Officer

Dt. .. 04.02.2010


Project Officer

Dt. .. 04.02.2010


Project Officer

STATE URBAN DEVELOPMENT AGENCY
FORM OF UTILISATION CERTIFICATE
OF THE THIRD QUARTER OF FY 2009 - 2010
FOR THE FUND RECEIVED IN THE YEAR 2009 - 2010
FOR IMPLEMENTATION OF
HONORARY HEALTH WORKER SCHEME IN 11 NON - KMA ULBs

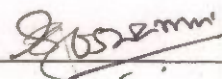
Sl. No.	Date	Cheque No.	Amount (In. Rs.)
1.	05.11.2009	046022 dt. 05.11.2009, UBI, Salt Lake	1,50,00,000/-

1. Certified that balance amount of Rs.108,99,475/- remaining unutilised at the end of the 2nd quarter of FY 2009-10 has been carried forward to the account of 3rd quarter of the FY 2009-10 and 1,50,00,000/- fund received during 3rd quarter of FY 2009-10 as indicated above; thus the total fund of Rs.2,58,99,475/- are made available to meet the expenditure for the ongoing programme, a sum of Rs.58,16,486/- has been utilised during 3rd quarter of FY 2009-10 for the purpose it was sanctioned and the balance amount of Rs. 2,00,82,989/- remaining unutilised at the end of the 3rd quarter has been carried forward to the account of 4th quarter of FY 2009-10.
2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Books of Accounts.
2. Original Bill, Receipts & Vouchers.
3. Bank Statement.
4. Physical Progress.

Signature with date



Designation

Dr. S. GOSWAMI
Project Officer,
Health Wing
S. U. D. A.


Official Seal


**A. Statement of Expenditure for 3rd quarter of FY 2009-10
in respect of HHW Scheme :**

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
Non-Recurring		
1.	Equipment	
2.	Furniture	158.00
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	
6.	Documentation	
7.	Printing of HMIS forms	4590.00
8.	NGO Involvement	
	TOTAL	4748.00
Recurring		
9.	Honorarium	3442861.00
10.	Salaries	1060358.00
11.	Rent	40400.00
12.	Training	32135.00
13.	Drug	831414.00
14.	I.E.C.	55588.00
15.	Operating Cost	348982.00
	TOTAL	5811738.00
	GRAND TOTAL	5816486.00

**B. Statement on receipt of fund from HSDI, DHFW vis-à-vis submission of SOE to DHFW
(Rs. lakhs)**

FY	Opening Balance	Fund received from DHFW	Total fund available	SOE submitted to DHFW		Balance
				Amount	Upto the month of	
2005-06	0.00	166.29	166.29	45.92	January to March, 06	120.37
2006-07	120.37	256.90	377.27	160.45	April, 06 to Mar., 07	216.82
2007-08	216.82	100.29	317.11	166.27	April, 07 to Mar., 08	150.84
2008-09	150.84	200.00	350.84	172.76	April, 08 to Mar., 09	178.08
2009-10	178.08	-	178.08	46.93	April, 09 to June., 09	131.15
	131.15	-	131.15	22.14	July, 09 to Sept., 09	109.01
	109.01	150.00	259.01	58.17	Oct, 09 to Dec., 09	200.84


DIPANKAR CHOWDHURY
Finance Officer
SUDA - Health


Dr. S. GOSWAMI
Project Officer,
Health Wing
S. U. D. A.

October, 2009	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											11825.00					30836.00	42661.00
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125225.00	0.00	0.00	0.00	0.00	238296.00	361621.00
ULBs																	
Krishnagar											269260.00	2700.00	7165.00		10165.00	43787.00	373297.00
Medinipur											640050.00	11500.00				8455.00	769730.00
Cooch Behar											159860.00	51700.00			3218.00	16260.00	227038.00
Bankura	158.00										301466.00	74550.00	5200.00		5043.00	17015.00	408212.00
Boipur											103220.00	70200.00			2130.00	6297.00	183487.00
Kalna											198880.00	102800.00		13965.00		10723.00	323388.00
Bihampur											174330.00	131180.00	10200.00	177748.00	8900.00	30407.00	930735.00
Jangipur											156570.00	47980.00	3110.00	297806.00	1039.00	10286.00	924981.00
Berhampur											289707.00	1600.00		81480.00		13495.00	458192.00
Purulia											279360.00	60750.00	5000.00				972890.00
Suri											138230.00	30000.00	2090.00	210095.00	4806.00	15291.00	190461.00
Month Total ULB	0.00	158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2709843.00	787995.00	31100.00	26965.00	781184.00	48546.00	177490.00	4857121.00
Cumulative ULB	31260.00	158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6680172.00	2123800.00	58780.00	128004.00	1508881.00	131416.00	485452.00	11145903.00
Month Total	0.00	158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2709843.00	787995.00	31100.00	26965.00	781184.00	48546.00	177490.00	4857121.00
Cum. Month Total	31260.00	158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6680172.00	2249025.00	58780.00	128004.00	1508881.00	131416.00	719758.00	11507424.00

November, 2009	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											8840.00					26206.00	35046.00
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134065.00	0.00	0.00	0.00	0.00	265502.00	399567.00
ULBs																	
Krishnagar											108640.00	2700.00				7068.00	137008.00
Medinipur																	0.00
Cooch Behar																	0.00
Bankura											23850.00	4000.00				3026.00	116362.00
Boipur											42110.00	32600.00		43051.00	1143.00	1491.00	120395.00
Kalna											58910.00				2688.00	3040.00	97238.00
Bihampur																	0.00
Jangipur								4590.00			64650.00	1200.00		7169.00	536.00	4177.00	100639.00
Berhampur											116297.00	800.00				2206.00	184202.00
Purulia											80120.00	28460.00				27989.00	136589.00
Suri											58110.00	14000.00	2030.00		2700.00	6613.00	93653.00
Month Total ULB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4590.00	0.00	614383.00	208187.00	8700.00	2030.00	60220.00	7067.00	58809.00	947998.00
Cumulative ULB	31260.00	158.00	0.00	0.00	0.00	0.00	0.00	4590.00	0.00	7294525.00	2328987.00	67450.00	130034.00	1559101.00	138483.00	85015.00	12093859.00
Month Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4590.00	0.00	614383.00	214027.00	8700.00	2030.00	60220.00	7067.00	58809.00	947998.00
Cum. Month Total	31260.00	158.00	0.00	0.00	0.00	0.00	0.00	4590.00	0.00	7294525.00	2463052.00	67450.00	130034.00	1559101.00	138483.00	85015.00	12483426.00

December, 2009	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											8840.00					45654.00	54494.00
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142995.00	0.00	0.00	0.00	6.96	311165.00	45661.00
ULBs																	
Krishnagar																	0.00
Medinipur																	0.00
Cooch Behar																	0.00
Bankura																	0.00
Boipur																	0.00
Kalna																	0.00
Bihampur																	0.00
Jangipur																	0.00
Berhampur																	0.00
Purulia																	0.00
Suri																	0.00
Month Total ULB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58110.00	14000.00	800.00	3140.00	0.00	2700.00	6704.00	81814.00
Cumulative ULB	31260.00	158.00	0.00	0.00	0.00	0.00	0.00	4590.00	0.00	121565.00	37701.00	600.00	3140.00	0.00	3178.00	10027.00	176208.00
Month Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4590.00	0.00	7416090.00	2366888.00	68050.00	131174.00	1559101.00	141558.00	549298.00	12270067.00
Cum. Month Total	31260.00	158.00	0.00	0.00	0.00	0.00	0.00	4590.00	0.00	121565.00	48541.00	800.00	3146.00	0.00	3178.00	95891.00	230702.00
Quarterly	0.00	158.00	0.00	0.00	0.00	0.00	0.00	4590.00	0.00	7416090.00	2509593.00	68050.00	133174.00	1559101.00	141558.00	600454.00	12724126.00
Cumulative Quarterly	31260.00	158.00	0.00	0.00	0.00	0.00	0.00	4590.00	0.00	7416090.00	2509593.00	68050.00	32135.00	831414.00	141558.00	349982.00	5816486.00

STATE URBAN DEVELOPMENT AGENCY**HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No.SUDA---Health/DFID/08/480

Date .Date :..27.11.2009

**From : Dr. Shibani Goswami
Project Officer
Health – SUDA****To : Shri A.K Das
Project Director, HSDI &
Special Secretary to the Govt of West Bengal
Dept of Health & Family Welfare
Swasthya Bhavan, Salt Lake City
Kolkata – 700091****Sub: Requisition of fund for HHW Scheme in 11 Non-KMA Urban Local Bodies.
Ref: Your Communication bearing no. HFW/HSDI/502/HHW-39/06 dt 27.10.2009.**

Sir,

Estimated budget for HHW Scheme in 11 Non- KMA ULBs for Rs. 496.49 lakh for F.Y 2009-2010 is enclosed herewith. It is stated that out of the balance of Rs. 108.99 lakh at the end of the 2nd qtr for the F.Y 2009-10, an amount of Rs. 72.90 lakh is lying with 11 Non-KMA ULBs as advance and only Rs. 36.09 lakh is lying with Health wing, SUDA. UC for the said amount will be submitted in due course. In the meantime we have received a sum of Rs 150.00 lakh (One crore fifty lakh only) from your end vide G.O no. HFW/HSDI/502/HHW-39/06 dt. 27.10.2009.

We are in need of further an amount of Rs.183.94 Lakh for the expenditure as mentioned below: -

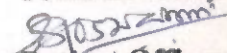
Equipment, Furniture and repair of Sub Centre at ULB level	25.30 lakh
Equipment & Furniture at SUDA level	6.00 lakh
Salary and Operating Cost of Municipal Management Cell at ULB level	51.84 lakh
Salary and Operating Cost at SUDA level	21.00 lakh
I.E.C and Training at ULB Level	22.00 lakh
Printing of HMIS Forms	5.00 lakh
Drug at ULB level	52.80 lakh
Total	183.94 lakh

Hence, you are requested to release fund for an amount of Rs. 183.94 lakh at the earliest to meet up concomitant expenditure and for smooth implementation of HHW Scheme as well.

Thanking you.

Encl: As stated

Yours faithfully


Project Officer

Contd. Page 2

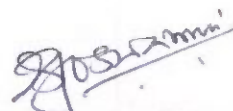
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SUDA – Health/DFID/08/480/1(1)

Copy forwarded for kind information to : -

Shri K.L Bhowmick, OSD, HSDI, DHFW

Date : - 27.11.2009

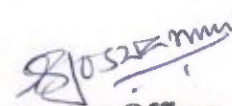

Project Officer

SUDA – Health/DFID/08/480/2(1)

Copy forwarded for kind information to : -

Director, SUDA

Date : - 27.11.2009


Project Officer

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

Date

SUDA-Health/316/08/393

12.10.2009

**From : Dr. Shibani Goswami
Project Officer
Health Wing, SUDA**

**To : Shri A.K. Das, IAS
Project Director, HSDI &
Special Secretary to the Govt. of West Bengal
Health & Family Welfare Dept.**

Sub : Submission of (a) Performance Report for the 1st and 2nd quarter of FY 2009-10 in connection with Honorary Health Worker Scheme in 11 Non-KMA ULBs.

Sir,

The performance report for the 1st and 2nd quarter of FY 2009-10 in connection with HHW Scheme in 11 Non-KMA ULBs are enclosed at Annexure I & II respectively for your kind information.

Yours faithfully,

Encl. : As stated.

Project Officer

SUDA-Health/316/08/393/1(1)

Dt. .. 12.10.2009

CC

Shri K.L. Bhowmick, OSD, HSDI, Dept. of Health & Family Welfare.

Project Officer

HONORARY HEALTH WORKER SCHEME

SERVICE PERFORMANCE REPORT

Report for the period between July to September, 2009

Names of the Municipalities : Cooch Behar, Jangipur, Berhampur, Suri, Bolpur, Purulia, Bankura, Bishnupur, Kalna, Krishnagar and Medinipur.

No. of HP. : 11

No. of reporting SHP : 55

POSITION AS ON 1ST APRIL, 2009

1) No. of Beneficiary Families :	59928	2) No. of Beneficiary Population :	298919
3) No. of Eligible Couples :	47486	4) No. of Infants (under 1 year) :	3950
5) No. of Children (1 to < 5 years) :	20652		

Sl. No.	Services	Report for the period between July to September, 2009
1	Ante Natal Care	
1.1	Ante Natal cases Registered	
	(a) New - (i) Before 12 weeks	426
	- (ii) After 12 weeks	1041
	(b) Old	
1.2	No. of Pregnant women who had 3 check-ups	714
1.3	Total No. of high risk pregnant women	
	a) Attended	45
	b) Referred	9
1.4	No. of TT doses	
	a) TT1	903
	b) TT2	741
	c) Booster	42
1.5	No. of pregnant women under treatment for Anaemia	
1.6	No. of pregnant women given prophylaxis for Anaemia	1065
2	Natal Care	
2.1	Total No. of deliveries conducted	
	a) Normal	645
	b) Forceps	6
	c) Caesar	105
2.2	Place of delivery	
	a) Home	117
	b) Institution	639
2.3	Age of mother at the time of delivery	
	a) Less than 20 years	87
	b) 20 years and above	669
2.4	No. of complicated Delivery cases referred to Govt./Non Govt. Hospital / Nursing Home / Maternity Homes	21

Sl. No.	Services	Report for the period between July to September, 2009	
		Male	Female
3	Pregnancy Outcome		
3.1	No. of Births		
	a) Live births	384	366
	b) Still births	3	3
3.2	Order of birth in 3.1 (a) (Live Births)		
	a) 1 st	216	213
	b) 2 nd	129	123
	c) 3+	39	30
3.3	New born status of birth in 3.1 (a) (Live Births)		
	a) Less than 2.5 Kg.	18	12
	b) 2.5 Kg. or more	333	318
	c) Weight not recorded	33	36
3.4	High risk new born		
	a) No. Attended	0	3
	b) No. Referred	0	0
4	Post Natal Care		
4.1	No. of women received 3 post natal check-ups	315	
4.2	No. of Complicated cases referred	3	
5	Maternal Deaths		
5.1	During Pregnancy	0	
5.2	During Delivery	0	
5.3	Within 6 weeks of delivery	0	
6	RTI / STI	Male	Female
6.1	Cases detected	99	147
6.2	Cases treated	99	144

7. Immunization & Prophylaxis :

	Report for the period between July to September, 2009
No. of Sessions planned	180
No. of Sessions held	174
No. of outreach Sessions held	

		Report for the period between July to September, 2009					
		Under - 1 Yr.			Above 1 Yr.		
		Male	Female	Total	Male	Female	Total
BCG		333	330	663			
DPT	DPT-1	402	288	690			
	DPT-2	474	378	852			
	DPT-3	456	393	849			
OPV	OPV-0	324	321	645			
	OPV-1	399	288	687			
	OPV-2	477	378	855			
	OPV-3	456	393	849			
Hepatitis B	Hep-1	414	258	672			
	Hep-2	402	321	723			
	Hep-3	423	318	741			
Measles		342	339	681			
Fully immunized Children under 1 year	(Having BCG+3 doses of OPV&DPT+Measles)	312	330	642			
VITAMIN -A	Dose-1	348	336	684			
Children more than 18 months	DPT Booster				408	357	765
	OPV Booster				423	342	765
VITAMIN -A (For the Children 1 Year or Above)	Dose - 2				351	255	606
	Dose - 3				213	252	465
	Dose - 4				267	183	450
	Dose - 5				273	231	504
Children more than 5 Years	DT - 1				279	225	504
	DT - 2				57	45	102
Children more than 10 Years	TT - 1				63	93	156
	TT - 2				27	21	48
Children more than 16 Years	TT - 1				15	21	36
	TT - 2				9	6	15
No. of Children received IFA		3	6	9	354	396	750
UNTOWARD REACTION							
1. Reported deaths associated with immunization		0	0	0	0	0	0
2. Number of abscesses (Except BCG)		0	0	0	0	0	0
3. Other Complications		0	0	0	0	0	0

8	Vaccine preventable diseases for Under 5 Years Children			
	a) Diptheria	Male	Female	Total
	i) Cases	0	0	0
	ii) Deaths	0	0	0
	b) Poliomyelitis			0
	i) Cases	0	0	0
	ii) Deaths	0	0	0
	c) Neo Natal Tetanus			0
	i) Cases	0	0	0
	ii) Deaths	0	0	0
	d) Tetanus other than Neo Natal			0
	i) Cases	0	0	0
	ii) Deaths	0	0	0
	e) Whooping Cough			0
	i) Cases	0	0	0
	ii) Deaths	0	0	0
	f) Measles			0
	i) Cases	105	129	234
	ii) Deaths	0	0	0
8.1	Other specified communicable diseases (for All Ages)			0
	a) Malaria			0
	i) Cases	36	21	57
	ii) Deaths	0	0	0
	b) Tuberculosis			0
	i) Cases	24	15	39
	ii) Deaths	0	0	0
	c) Leprosy			0
	i) Cases	12	3	15
	ii) Deaths	0	0	0
9	ARI Under 5 Years (Pneumonia)			0
	a) Cases	480	438	918
	b) Treated with Co-trimoxazole	465	426	891
	c) Deaths	3	0	3
10	Acute Diarrhoeal Diseases Under 5 Years			0
	a) Cases	558	483	1041
	b) Treated with ORS	402	339	741
	c) Deaths	0	0	0
11	Child Deaths			0
	a) under 1 week	6	3	9
	b) 1 week to under 1 month	0	0	0
	c) 1 month to under 1 year	0	0	0
	d) 1 year to under 5 years	3	0	3

Sl. No.	Service	No. of Eligible Couple already protected (as existing on preceding month)	Report for the period between July to September, 2009		Cumulative performance Since April, 2009 including carried over performance (A + B - C)
			No of New Acceptors	No. Discontinued Or taken off for crossing Eligible age	
		(A)	(B)	(C)	
12	Contraceptive Services				
12.1	Male Sterilisation				
	a) Conventional	107	9	7	109
	b) No scalpel	7	0	0	7
12.2	Female Sterilisation		0	0	0
	a) Abdominal	19032	317	601	18748
	b) Laparoscopic	344	5	24	325
12.3	Total IUD insertions	159	15	15	159
12.3.1	Cases followed up	19	4	0	23
12.3.2	Complications	0	0	0	0
12.4	No. of CC users		0	0	0
	a) No. of OP users	11063	485	561	10987
	b) No. of Condom users	4388	334	249	4473
12.5	Total Nos protected by all methods (12.1+12.2+12.3+12.4)	35100	1165	1457	34808
12.6	No. of Eligible Couples accepted sterilization		Report for the period between July to September, 2009		Cumulative performance
12.6.1	Having upto 2 living children	11419	275	216	11478
12.6.2	Having 3 or more children	8206	56	281	7981
12.7	No. of CC distributed				
12.7.1	No. of OP Cycle distributed				
12.7.2	No. of Condoms distributed				
13	Abortions				
	a) Spontaneous			9	
	b) No. of MTPs done			3	
	c) Deaths			0	
14	Deaths				
	a) Maternal Deaths (as in Sl No. 5)			0	
	b) Child Deaths (as in Sl. No. 11)			21	
	c) Other Death except Sl. No. 5 & 11			186	
14.1	Total Death = Sl. No. 14 (a+b+c)			207	

15	IEC Activities	Held			Attendance	
		Topics	No. Held	No. Held	Male	Female
	1. Group Discussion					
	2. Deployment of Folk Media					
	3. Others (Specify)					

Date :

Signature of Project Officer, Health, SUDA

HONORARY HEALTH WORKER SCHEME

SERVICE PERFORMANCE REPORT

Report for the period between April to June, 2009

Names of the Municipalities : Cooch Behar, Jangipur, Berhampur, Suri, Bolpur, Purulia, Bankura, Bishnupur, Kalna, Krishnagar and Medinipur.

No. of HP. : 11

No. of reporting SHP : 55

POSITION AS ON 1ST APRIL, 2009

1) No. of Beneficiary Families :	59928	2) No. of Beneficiary Population :	298919
3) No. of Eligible Couples :	47486	4) No. of Infants (under 1 year) :	3950
5) No. of Children (1 to < 5 years) :	20652		

Sl. No.	Services	Report for the period between April to June, 2009
1	Ante Natal Care	
1.1	Ante Natal cases Registered	
	(a) New - (i) Before 12 weeks	409
	- (ii) After 12 weeks	811
	(b) Old	
1.2	No. of Pregnant women who had 3 check-ups	691
1.3	Total No. of high risk pregnant women	
	a) Attended	43
	b) Referred	22
1.4	No. of TT doses	
	a) TT1	882
	b) TT2	763
	c) Booster	39
1.5	No. of pregnant women under treatment for Anaemia	
1.6	No. of pregnant women given prophylaxis for Anaemia	1086
2	Natal Care	
2.1	Total No. of deliveries conducted	
	a) Normal	597
	b) Forceps	5
	c) Caesar	147
2.2	Place of delivery	
	a) Home	100
	b) Institution	649
2.3	Age of mother at the time of delivery	
	a) Less than 20 years	83
	b) 20 years and above	666
2.4	No. of complicated Delivery cases referred to Govt./Non Govt. Hospital / Nursing Home / Maternity Homes	25

Sl. No.	Services	Report for the period between April to June, 2009	
		Male	Female
3	Pregnancy Outcome		
3.1	No. of Births		
	a) Live births	382	361
	b) Still births	4	3
3.2	Order of birth in 3.1 (a) (Live Births)		
	a) 1 st	213	198
	b) 2 nd	136	126
	c) 3+	32	38
3.3	New born status of birth in 3.1 (a) (Live Births)		
	a) Less than 2.5 Kg.	34	31
	b) 2.5 Kg. or more	325	305
	c) Weight not recorded	23	25
3.4	High risk new born		
	a) No. Attended	5	5
	b) No. Referred	5	4
4	Post Natal Care		
4.1	No. of women received 3 post natal check-ups	391	
4.2	No. of Complicated cases referred	9	
5	Maternal Deaths		
5.1	During Pregnancy	1	
5.2	During Delivery	0	
5.3	Within 6 weeks of delivery	0	
6	RTI / STI	Male	Female
6.1	Cases detected	93	139
6.2	Cases treated	90	128

7. Immunization & Prophylaxis :

	Report for the period between April to June, 2009
No. of Sessions planned	222
No. of Sessions held	212
No. of outreach Sessions held	

		Report for the period between April to June, 2009					
		Under - 1 Yr.			Above 1 Yr.		
		Male	Female	Total	Male	Female	Total
BCG		354	358	712			
DPT	DPT-1	386	332	718			
	DPT-2	445	381	826			
	DPT-3	427	413	840			
OPV	OPV-0	335	344	679			
	OPV-1	382	337	719			
	OPV-2	438	376	814			
	OPV-3	434	422	856			
Hepatitis B	Hep-1	327	308	635			
	Hep-2	395	324	719			
	Hep-3	389	331	720			
Measles		372	339	711			
Fully immunized Children under 1 year	(Having BCG+3 doses of OPV&DPT+Measles)	352	316	668			
VITAMIN -A	Dose-1	367	334	701			
Children more than 18 months	DPT Booster				354	325	679
	OPV Booster				358	318	676
VITAMIN -A (For the Children 1 Year or Above)	Dose - 2				296	276	572
	Dose - 3				237	253	490
	Dose - 4				246	193	439
	Dose - 5				249	228	477
Children more than 5 Years	DT - 1				212	210	422
	DT - 2				58	49	107
Children more than 10 Years	TT - 1				68	92	160
	TT - 2				23	22	45
Children more than 16 Years	TT - 1				25	32	57
	TT - 2				13	8	21
No. of Children received IFA		1	2	3	333	373	706
UNTOWARD REACTION							
1. Reported deaths associated with immunization		0	0	0	0	0	0
2. Number of abscesses (Except BCG)		0	0	0	0	0	0
3. Other Complications		0	0	0	0	0	0

8	Vaccine preventable diseases for Under 5 Years Children			
	a) Diptheria	Male	Female	Total
	i) Cases	0	0	0
	ii) Deaths	0	0	0
	b) Poliomyelitis			0
	i) Cases	0	0	0
	ii) Deaths	0	0	0
	c) Neo Natal Tetanus			0
	i) Cases	0	0	0
	ii) Deaths	0	0	0
	d) Tetanus other than Neo Natal			0
	i) Cases	0	0	0
	ii) Deaths	0	0	0
	e) Whooping Cough			0
	i) Cases	0	0	0
	ii) Deaths	0	0	0
	f) Measles			0
	i) Cases	107	110	217
	ii) Deaths	0	0	0
8.1	Other specified communicable diseases (for All Ages)			0
	a) Malaria			0
	i) Cases	19	10	29
	ii) Deaths	0	0	0
	b) Tuberculosis			0
	i) Cases	18	12	30
	ii) Deaths	0	0	0
	c) Leprosy			0
	i) Cases	11	5	16
	ii) Deaths	0	0	0
9	ARI Under 5 Years (Pneumonia)-			0
	a) Cases	514	456	970
	b) Treated with Co-trimoxazole	497	446	943
	c) Deaths	1	0	1
10	Acute Diarrhoeal Diseases Under 5 Years			0
	a) Cases	631	537	1168
	b) Treated with ORS	579	488	1067
	c) Deaths	1	0	1
11	Child Deaths			0
	a) under 1 week	9	3	12
	b) 1 week to under 1 month	1	0	1
	c) 1 month to under 1 year	0	1	1
	d) 1 year to under 5 years	2	1	3

Sl. No.	Service	No. of Eligible Couple already protected (as existing on preceding month)	Report for the period between April to June, 2009		Cumulative performance Since April, 2009 including carried over performance (A + B - C)
			No of New Acceptors	No. Discontinued Or taken off for crossing Eligible age	
		(A)	(B)	(C)	
12	Contraceptive Services				
12.1	Male Sterilisation				
	a) Conventional	105	9	7	107
	b) No scalpel	7	0	0	7
12.2	Female Sterilisation				
	a) Abdominal	19316	317	601	19032
	b) Laparoscopic	363	5	24	344
12.3	Total IUD insertions	159	15	15	159
12.3.1	Cases followed up	15	4	0	19
12.3.2	Complications	0	0	0	0
12.4	No. of CC users		0	0	0
	a) No. of OP users	11139	485	561	11063
	b) No. of Condom users	4303	334	249	4388
12.5	Total Nos protected by all methods (12.1+12.2+12.3+12.4)	35392	1165	1457	35100
12.6	No. of Eligible Couples accepted sterilization		Report for the period between April to June, 2009		Cumulative performance
12.6.1	Having upto 2 living children	11360	275	216	11419
12.6.2	Having 3 or more children	8431	56	281	8206
12.7	No. of CC distributed				
12.7.1	No. of OP Cycle distributed				
12.7.2	No. of Condoms distributed				
13	Abortions				
	a) Spontaneous			14	
	b) No. of MTPs done			5	
	c) Deaths			0	
14	Deaths				
	a) Maternal Deaths (as in Sl No. 5)			1	
	b) Child Deaths (as in Sl. No. 11)			29	
	c) Other Death except Sl. No. 5 & 11			215	
14.1	Total Death = Sl. No. 14 (a+b+c)			245	

15	IEC Activities	Held			Attendance	
		Topics	No. Held	No. Held	Male	Female
	1. Group Discussion					
	2. Deployment of Folk Media					
	3. Others (Specify)					

Date :

Signature of Project Officer, Health, SUDA

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

SUDA-Health/316/08/391

Date

08.10.2009

From : Dr. Shibani Goswami
Project Officer
Health Wing, SUDA

To : Shri A.K. Das, IAS
Project Director, HSDI &
Special Secretary to the Govt. of West Bengal
Health & Family Welfare Dept.

Sub : Submission of (a) Statement of Expenditure (b) Utilisation Certificate for the
1st and 2nd quarter of FY 2009-10 in connection with Honorary Health Worker
Scheme in 11 Non-KMA ULBs.

Sir,

The Statement of Expenditure (SOE) and Utilisation Certificate (UC) for the 1st and 2nd quarter of
FY 2009-10 in connection with HHW Scheme in 11 Non-KMA ULBs are enclosed at Annexure I & II
respectively for your kind information.

Enclo. : As stated.

SUDA-Health/316/08/391/1(1)

CC

Shri K.L. Bhowmick, OSD, HSDI, Dept. of Health & Family Welfare.

SUDA-Health/316/08/391/2(1)

CC

Director, SUDA - for favour of kind information please.

Yours faithfully,


Project Officer

Dt. .. 08.10.2009


Project Officer

Dt. .. 08.10.2009


Project Officer

**A. Statement of Expenditure for 1st quarter of FY 2009-10
in respect of HHW Scheme :**

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
	Non-Recurring	
1.	Equipment	31,260.00
2.	Furniture	
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	
6.	Documentation	
7.	Printing of HMIS forms	
8.	NGO Involvement	
	TOTAL	31,260.00
	Recurring	
9.	Honorarium	28,22,205.00
10.	Salaries	10,17,198.00
11.	Rent	19,400.00
12.	Training	41,039.00
13.	Drug	4,02,531.00
14.	I.E.C.	64,690.00
15.	Operating Cost	2,95,057.00
	TOTAL	46,62,120.00
	GRAND TOTAL	46,93,380.00

B. Statement on receipt of fund from HSDI, DHFW vis-à-vis submission of SOE to DHFW (Rs. lakhs)

FY	Opening Balance	Fund received from DHFW	Total fund available	SOE submitted to DHFW		Balance
				Amount	Upto the month of	
2005-06	0.00	166.29	166.29	45.92	January to March, 06	120.37
2006-07	120.37	256.90	377.27	160.45	April, 06 to Mar., 07	216.82
2007-08	216.82	100.29	317.11	166.27	April, 07 to Mar., 08	150.84
2008-09	150.84	200.00	350.84	172.76	April, 08 to Mar., 09	178.08
2009-10	178.08	-	178.08	46.93	April, 09 to June., 10	131.15

[Signature]
PROJECT OFFICER
 Health Wing, S. U. D. A.
 Igus Bhavan
 P.O. Block: Sector-III
 Salt Lake City, Kolkata-700100

STATE URBAN DEVELOPMENT AGENCY
FORM OF UTILISATION CERTIFICATE
OF THE SECOND QUARTER OF FY 2009 - 2010
FOR THE FUND RECEIVED IN THE YEAR 2009 - 2010
FOR IMPLEMENTATION OF
HONORARY HEALTH WORKER SCHEME IN 11 NON - KMA ULBs

Sl. No.	Date	Cheque No.	Amount (In. Rs.)
1.		Nil	Nil

1. Certified that balance amount of Rs.1,31,13,737/- remaining unutilised at the end of the 1st quarter of FY 2009-10 has been carried forward to the account of 2nd quarter of the FY 2009-10 and nil fund received during 2nd quarter of FY 2009-10 as indicated above; thus the total fund of Rs.1,31,13,737/- are made available to meet the expenditure for the ongoing programme, a sum of Rs.22,14,262/- has been utilised during 2nd quarter of FY 2009-10 for the purpose it was sanctioned and the balance amount of Rs. 108,99,475/- remaining unutilised at the end of the 2nd quarter has been carried forward to the account of 3rd quarter of FY 2009-10.
2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Books of Accounts.
2. Original Bill, Receipts & Vouchers.
3. Bank Statement.
4. Physical Progress.

Signature with date _____

Designation _____

Official Seal _____

S. U. D. A.
PROJECT OFFICER
 Health Wing, S. U. D. A.
 Ilus Ehan
 HC-Block, Sector-III
 Salt Lake City, Kolkata-700106

STATE URBAN DEVELOPMENT AGENCY
FORM OF UTILISATION CERTIFICATE
OF THE FIRST QUARTER OF FY 2009 - 2010
FOR THE FUND RECEIVED IN THE YEAR 2009 - 2010
FOR IMPLEMENTATION OF
HONORARY HEALTH WORKER SCHEME IN 11 NON - KMA ULBs

Sl. No.	Date	Cheque No.	Amount (In. Rs.)
1.		Nil	Nil

1. Certified that balance amount of Rs.178,07,117/- remaining unutilised at the end of the 4th quarter of FY 2008-09 has been carried forward to the account of 1st quarter of the FY 2009-10 and nil fund received during 1st quarter of FY 2009-10 as indicated above; thus the total fund of Rs.178,07,117/- are made available to meet the expenditure for the ongoing programme, a sum of Rs.46,93,380/- has been utilised during 1st quarter of FY 2009-10 for the purpose it was sanctioned and the balance amount of Rs.1,31,13,737/- remaining unutilised at the end of the 1st quarter has been carried forward to the account of 2nd quarter of FY 2009-10.
2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Books of Accounts.
2. Original Bill, Receipts & Vouchers.
3. Bank Statement.
4. Physical Progress.

Signature with date _____

Designation _____

Official Seal _____

28/05/2009
PROJECT OFFICER
 Health Wing, S. U. D. A.
 Igus Enclave
 HC-Block, Sector-III
 Salt Lake City, Kolkata-700109

April, 2009	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											48700.00					36368.00	85068.00
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48700.00	0.00	0.00	0.00	0.00	36368.00	85068.00
ULBs																	
Krishnagar										95512.00	22650.00	1350.00				2023.00	121736.00
Medinipur										219520.00	47100.00			20030.00		16084.00	304834.00
Cooch Behar										108660.00	46700.00			123887.00	1115.00	7459.00	288121.00
Bankura										103947.00	25860.00				9540.00	2006.00	141343.00
Bolpur										37110.00	31350.00				1161.00	1693.00	71314.00
Kalna										56810.00	35100.00				4339.00	1872.00	128270.00
Bishnupur										62610.00	44550.00			14372.00		7333.00	116953.00
Jangipur										52930.00	21835.00	600.00	2900.00		233.00	2391.00	80885.00
Berhampur										97760.00	21790.00	500.00		23990.00	3955.00	6685.00	154860.00
Purulia										70370.00	18500.00	500.00			6000.00	4769.00	100139.00
Suri										44110.00	13500.00				2100.00	4577.00	64287.00
Month Total ULB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	949730.00	329125.00	2950.00	17272.00	180985.00	30802.00	58892.00	1592805.00
Cumulative ULB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	949730.00	329125.00	2950.00	17272.00	180985.00	30802.00	58892.00	1592805.00
Month Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	949730.00	329125.00	2950.00	17272.00	180985.00	30802.00	58892.00	1592805.00
Cum. Month Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	949730.00	329125.00	2950.00	17272.00	180985.00	30802.00	58892.00	1592805.00

May, 2009	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											24350.00					28721.00	53071.00
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24350.00	0.00	0.00	0.00	0.00	28721.00	53071.00
ULBs																	
Krishnagar										147123.00	26716.00	2700.00				9535.00	186074.00
Medinipur										116810.00	23850.00					13834.00	140860.00
Cooch Behar										71930.00	25850.00	9200.00				2635.00	111714.00
Bankura										69564.00	23850.00					2529.00	125279.00
Bolpur										56610.00	36350.00				1210.00	2369.00	94438.00
Kalna										47910.00	32600.00		1350.00	25916.00	10738.00	1630.00	136804.00
Bishnupur										50110.00	41050.00	600.00		2400.00	2800.00	826.00	109150.00
Jangipur										81930.00	25210.00				584.00		98380.00
Berhampur										154510.00	26460.00	500.00					184085.00
Purulia										103370.00	21500.00	500.00			6000.00	2768.00	140138.00
Suri										58110.00	15500.00				2100.00	25656.00	115396.00
Month Total ULB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994007.00	298938.00	13500.00	1350.00	25916.00	23032.00	88328.00	1442069.00
Cumulative ULB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994007.00	298938.00	13500.00	1350.00	25916.00	23032.00	88328.00	1442069.00
Month Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994007.00	298938.00	13500.00	1350.00	25916.00	23032.00	88328.00	1442069.00
Cum. Month Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994007.00	298938.00	13500.00	1350.00	25916.00	23032.00	88328.00	1442069.00

June, 2009	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											24360.00					31205.00	55565.00
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24360.00	0.00	0.00	0.00	0.00	31205.00	55565.00
ULBs																	
Krishnagar										108640.00	23850.00	1350.00				6201.00	140041.00
Medinipur										144810.00	25850.00					17080.00	170890.00
Cooch Behar										57930.00	23850.00					8630.00	8630.00
Bankura										53942.00	23850.00					4750.00	107992.00
Bolpur										42110.00	32600.00				1147.00	2488.00	78348.00
Kalna	28300.00									58910.00	32600.00				2348.00	122068.00	122068.00
Bishnupur										50110.00	41050.00				1025.00	5373.00	97688.00
Jangipur										62180.00	27737.00	600.00	22417.00		784.00	12245.00	125993.00
Berhampur										118297.00	27100.00	500.00		24618.00		9410.00	177925.00
Purulia										103520.00	18290.00	500.00		171312.00	6000.00	3312.00	308954.00
Suri										50110.00	14000.00					8416.00	74626.00
Month Total ULB	31280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878490.00	291737.00	2950.00	22417.00	195830.00	11086.00	54543.00	1488352.00
Cumulative ULB	31280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878490.00	291737.00	2950.00	22417.00	195830.00	11086.00	54543.00	1488352.00
Month Total	31280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878490.00	291737.00	2950.00	22417.00	195830.00	11086.00	54543.00	1488352.00
Cum. Month Total	31280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878490.00	291737.00	2950.00	22417.00	195830.00	11086.00	54543.00	1488352.00
Quarterly	31280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878490.00	291737.00	2950.00	22417.00	195830.00	11086.00	54543.00	1488352.00

July, 2009	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											5000.00						30996.00
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102400.00	0.00	0.00	0.00	0.00	127250.00	30996.00
ULBs												1350.00					1350.00
Krishnagar										108640.00	23850.00						132490.00
Medinipur										57930.00	23850.00		17130.00				110088.00
Cooch Behar										83600.00	23850.00	1200.00		229665.00	275.00		382743.00
Bankura										42110.00	32600.00				1415.00		78167.00
Bolpur										58910.00	32600.00			23108.00			119447.00
Kalna										50110.00	41050.00				2300.00		97608.00
Bishnupur										62180.00	23256.00	600.00	3050.00				93056.00
Janglipur										116297.00	32310.00	500.00		22456.00	542.00		179426.00
Barhampur										83870.00	18250.00	500.00		50007.00			186322.00
Purulia										50110.00	14000.00		9950.00		6000.00		83428.00
Suri															2100.00		23428.00
Month Total ULBs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713757.00	266816.00	4150.00	30130.00	328156.00	12632.00		1428590.00
Cumulative ULBs	31260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3335962.00	1186414.00	23350.00	71189.00	727687.00	374912.00		592876.00
Month Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713757.00	271616.00	4150.00	30130.00	328156.00	12632.00		1404586.00
Cum. Month Total	31260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3335962.00	1386814.00	23350.00	71189.00	727687.00	402202.00		6157966.00

August, 2009	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											5000.00						36265.00
Cumulative SUDA	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	107400.00	0.00	0.00	0.00	0.00		270955.00
ULBs																	
Krishnagar										108640.00	23850.00	2700.00					137923.00
Medinipur										57930.00	23850.00		16670.00				0.00
Cooch Behar																	111879.00
Bankura																	0.00
Bolpur										42110.00	32600.00				1038.00		77313.00
Kalna																	0.00
Bishnupur										62180.00	22811.00	600.00			414.00		92347.00
Janglipur										116297.00	32310.00	800.00	4200.00		5196.00		163478.00
Barhampur																	0.00
Purulia																	0.00
Suri										50110.00	14000.00		8100.00		2100.00		78268.00
Month Total ULBs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437287.00	149421.00	4100.00	28870.00	0.00	8748.00		660508.00
Cumulative ULBs	31260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3973229.00	1338939.00	27850.00	101039.00	727687.00	306070.00		6688782.00
Month Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437287.00	154421.00	4100.00	28870.00	0.00	8748.00		701771.00
Cum. Month Total	31260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3973229.00	1441355.00	27850.00	101039.00	727687.00	306070.00		6689737.00

September, 2009	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											6000.00						47905.00
Cumulative SUDA	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	113400.00	0.00	0.00	0.00	0.00		311896.00
ULBs																	
Krishnagar																	0.00
Medinipur																	0.00
Cooch Behar																	0.00
Bankura																	0.00
Bolpur																	0.00
Kalna																	0.00
Bishnupur																	0.00
Janglipur																	0.00
Barhampur																	0.00
Purulia																	0.00
Suri																	0.00
Month Total ULBs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Cumulative ULBs	31260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3973229.00	1335833.00	27650.00	101039.00	727687.00	306070.00		6583782.00
Month Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	0.00	0.00	0.00	0.00		47905.00
Cum. Month Total	31260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3973229.00	1449233.00	27650.00	101039.00	727687.00	306070.00		6607642.00
Quarterly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1111024.00	432037.00	8250.00	90000.00	325156.00	21360.00		2214292.00
Cumulative Quarterly	31260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3973229.00	1449233.00	27650.00	101039.00	727687.00	306070.00		6607642.00

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

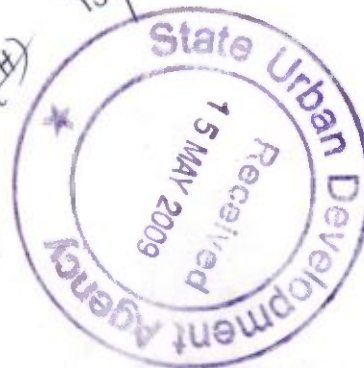
West Bengal

Ref No. ~~SUDA~~ Health/316/08/73 PH

Date14.05.2009

From : Dr. Shibani Goswami
Project Officer
Health Wing, SUDA

To : Shri A.K. Das, IAS
Project Director, HSDI &
Special Secretary to the Govt. of West Bengal
Health & Family Welfare Dept.



Sub : Submission of (a) Statement of Expenditure (b) Utilisation Certificate for the 4th quarter of FY 2008-09 and (c) Performance Report for the 4th quarter of FY 2008-09 in connection with Honorary Health Worker Scheme in 11 Non-KMA ULBs.

Sir,

The Statement of Expenditure (SOE), Utilisation Certificate (UC) and Performance Report for the 4th quarter of FY 2008-09 in connection with HHW Scheme in 11 Non-KMA ULBs are enclosed at Annexure I, II & III respectively for your kind information.

Yours faithfully,

Enclo. : As stated.

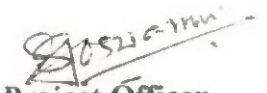

Project Officer

SUDA-Health 316/08/73/1(1)

Dt. .. 14.05.2009

CC

Shri K.L. Bhowmick, OSD, HSDI, Dept. of Health & Family Welfare.

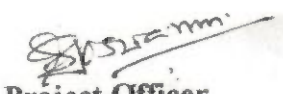

Project Officer

SUDA-Health 316/08/73/2(1)

Dt. .. 14.05.2009

CC

✓ Director, SUDA - for favour of kind information please.


Project Officer

**CONSOLIDATED MONTHLY REPORT OF HP
FOR
HHW SCHEME**

FORM - D

Report for the period - JAN - MAR 2009

Name of the Municipality - Bankura, Berhampur, Bishnupur, Bolpur, CoochBehar, Jangipur
Kalna, Krishnanagar, Medinipur, Purulia, Suri

No. of Health Post : 11 No. of reporting SHPs : 55

POSITION AS ON 1st APRIL, 2008

- | | |
|---|---|
| 1) No. of Beneficiary Families - 58822 | 2) No. of Beneficiary Population - 288864 |
| 3) No. of Eligible Couples - 45674 | 4) No. of Infants (under 1 year) - 3518 |
| 5) No. of Children (1 to < 5 years) - 18965 | |

Sl. No.	Services	Performance in the reporting quarter Jan-Mar '09
1.	Ante Natal Care	
1.1	Ante Natal cases Registered	
	(a) New - (i) Before 12 weeks	286
	- (ii) After 12 weeks	691
	(b) Old	
1.2	No. of Pregnant women who had 3 check-ups	624
1.3	Total No. of high risk pregnant women	
23	a) Attended	53
	b) Referred	23
1.4	No. of TT doses	
	a) TT1	809
	b) TT2	679
	c) Booster	39
1.5	No. of pregnant women under treatment for Anaemia	
1.6	No. of pregnant women given prophylaxis for Anaemia	960
2	Natal Care	
2.1	Total No. of deliveries conducted	
	a) Normal	629
	b) Forceps	5
	c) Caesar	164
2.2	Place of delivery	
	a) Home	97
	b) Institution	701
2.3	Age of mother at the time of delivery	
	a) Less than 20 years	57
	b) 20 years and above	741
2.4	No. of complicated Delivery cases referred to Govt./Non Govt. Hospital / Nursing Home / Maternity Homes	16

* Put tick mark (✓) whichever is applicable.

Contd.

Sl. No.	Services	Performance in the reporting quarter Jan-Mar '09	
		M	F
3.	Pregnancy Outcome		
3.1	No. of births *		
	a) Live births	432	356
	b) Still births	9	3
3.2	Order of birth in 3.1 (a) (live births)		
	a) 1 st	233	163
	b) 2 nd	154	137
	c) 3+	45	56
3.3	New born status of birth in 3.1 (a) (live births)		
	a) Less than 2.5 Kg.	56	39
	b) 2.5 Kg. or more	362	296
	c) Weight not recorded	14	21
3.4	High risk new born		
	a) No. Attended	5	7
	b) No. Referred	6	7
4.	Post Natal Care		
4.1	No. of women received 3 post natal check-ups	517	
4.2	No. of Complicated cases referred	7	
5.	Maternal Deaths		
5.1	During Pregnancy	0	
5.2	During Delivery	0	
5.3	Within 6 weeks of delivery	0	
6.	RTI/STI	M	F
6.1	Cases detected	159	205
6.2	Cases treated	156	200

* Twins - 2

Contd..

Immunization & Prophylaxis :

Performance in the reporting quarter (Last)

No. of Sessions planned		202					
No. of Sessions held		188					
No. of outreach Sessions held							
		Performance in the reporting quarter Jan-Mar '09					
		Under - 1 Yr.			Above 1 Yr.		
		Male	Female	Total	Male	Female	Total
BCG		446	348	794			
DPT	DPT-1	486	437	923			
	DPT-2	456	448	904			
	DPT-3	435	401	836			
OPV	OPV-0	409	322	731			
	OPV-1	476	422	898			
	OPV-2	440	441	881			
	OPV-3	429	391	820			
Hepatitis B	Hep-1	397	335	732			
	Hep-2	438	417	855			
	Hep-3	351	306	657			
Measles		364	318	682			
Fully immunized Children under 1 year	Having BCG+3 doses of OPV&DPT + Measles	335	283	618			
VITAMIN -A	Dose - 1	358	314	672			
Children more than 13 months	DPT Booster				363	343	706
	OPV Booster				359	335	694
VITAMIN -A	Dose - 2				338	321	659
	Dose - 3				280	312	592
	Dose - 4				305	284	589
	Dose - 5				320	281	601
Children more than 5 yrs.	DT - 1				297	246	543
	DT - 2				45	29	74
Children more than 10 yrs.	TT - 1				138	116	254
	TT - 2				30	30	60
Children more than 16 yrs.	TT - 1				43	46	89
	TT - 2				11	12	23
No. of Children received IFA					161	137	298
UNTOWARD REACTION							
1. Reported deaths associated with immunization		-	-	-	-	-	-
24. Number of abscesses		-	-	-	-	-	-
25. Other Complications		-	-	-	-	-	-

Contd..

Services		Performance in the reporting quarter Jan-Mar '09		
8.	Vaccine preventable diseases for under - 5 years children			
	a) Diphtheria	M	F	T
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	b) Poliomyelitis			
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	c) Neo Natal Tetanus			
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	d) Tetanus other than Neo Natal			
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	e) Whooping Cough			
	i) Cases	0	0	0
	ii) Deaths	-	-	-
	f) Measles			
	i) Cases	97	89	186
	ii) Deaths	-	-	-
8.1	Other specified communicable diseases			
	a) Malaria			
	i) Cases	14	13	27
	ii) Deaths	-	-	-
	b) Tuberculosis			
	i) Cases	17	12	29
	ii) Deaths	-	-	-
	c) Leprosy			
	i) Cases	10	7	17
	ii) Deaths	-	-	-
9.	ARI under 5 years (Pneumonia)			
	a) Cases	537	541	1078
	b) Treated with Co-trimoxazole	593	520	1113
	c) Deaths	-	-	-
10.	Acute Diarrhoeal Diseases under 5 years			
	a) Cases	368	280	648
	b) Treated with ORS	309	277	586
	c) Deaths			
11.	Child Deaths			
	a) under 1 week	4	2	6
	b) 1 week to under 1 month	0	2	2
	c) 1 month to under 1 year	3	3	6
	d) 1 year to under 5 years	2	0	2

	Services	No. of Eligible Couple already protected (as existing on 31 st March preceding year) (a)	Performance in the reporting quarter Jan-Mar '09		Cumulative performance Since April 2008 including carried over performance (a + b - c)
			No of New Acceptors (b)	Nos. Discontinued or taken off for crossing Eligible age (c)	
12.	Contraceptive Services				
12.1	Male Sterilisation				
	a) Conventional	89	8	0	97
	b) No scalpel	2	2	0	4
12.2	Female Sterilisation				
	a) Abdominal	18566	302	100	18768
	b) Laparoscopic	358	14	0	372
12.3	Total IUD insertions	163	18	8	173
12.3.1	Cases followed up	-			
12.3.2	Complications	-			
12.4	No. of CC users				
	a) No. of OP users	10414	437	202	10649
	b) No. of condom users	4239	250	126	4363
12.5	Total Nos protected by all methods (12.1+12.2+12.3+12.4)	33831	1031	436	34426
12.6	No. of Eligible Couples accepted sterilization		Performance in the reporting quarter Jan-Mar '09		Cumulative performance Since April '08
12.6.1	Having 2 living children	9954	252	49	10157
12.6.2	Having 3 or more children	9061	74	51	9084
12.7	No. of CC distributed				
12.7.1	No. of OP Cycle distributed				
12.7.2	No. of Condoms distributed				
13.	Abortions				
	a) Spontaneous			13	
	b) No. of MTPs done			12	
	c) Deaths				
14.	Deaths				
	a) Maternal Deaths (as in Sl No. 5)			0	
	b) Child Deaths (as in Sl. No. 11)			16	
	c) Other Death except Sl. No. 5 & 11			346	
14.1	Total Death = 14 (a + b + c)			362	
15.	IEC Activities	Held		Attendance	
		Topics	No. Held	Male	Female
	1. Group Discussion		564	1604	11781
	2. Deployment of Folk Media				
	3. Others (Specify)		-	-	-

Date :

Signature of Project Officer Health SIDA

STATE URBAN DEVELOPMENT AGENCY
FORM OF UTILISATION CERTIFICATE
OF THE FORTH QUARTER OF FY 2008 - 2009
FOR THE FUND RECEIVED IN THE YEAR 2008 - 2009
FOR IMPLEMENTATION OF
HONORARY HEALTH WORKER SCHEME IN 11 NON - KMA ULBs

Sl. No.	Date	Cheque No.	Amount (In. Rs.)
1.		Nil	

1. Certified that balance amount of Rs. 226,39,312/- remaining unutilised at the end of the 3rd quarter of FY 2008-09 has been carried forward to the account of 4th quarter of the FY 2008-09 and the fund received during 4th quarter of FY 2008-09 as indicated above; thus the total fund of Rs.226,39,312/- are made available to meet the expenditure for the ongoing programme, a sum of Rs.48,32,195/- has been utilised during 4th quarter of FY 2008-09 for the purpose it was sanctioned and the balance amount of Rs. 178,07,117/- remaining unutilised at the end of the 4th quarter has been carried forward to the account of 1st quarter of FY 2009-10.
2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been *duly fulfilled* / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Books of Accounts.
2. Original Bill, Receipts & Vouchers.
3. Bank Statement.
4. Physical Progress.

Signature with date

[Handwritten Signature]

Designation

Dr. S. GOSWAMI
 Project Officer
 Health Wing

Official Seal

S. U. D. A.

**A. Statement of Expenditure for 4th quarter of FY 2008-09
in respect of HHW Scheme :**

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
Non-Recurring		
1.	Equipment	17,700.00
2.	Furniture	10,400.00
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	
6.	Documentation	
7.	Printing of HMIS forms	
8.	NGO Involvement	
	TOTAL	28,100.00
Recurring		
9.	Honorarium	24,16,930.00
10.	Salaries	11,06,241.00
11.	Rent	28,800.00
12.	Training	1,12,061.00
13.	Drug	7,78,259.00
14.	I.E.C.	70,716.00
15.	Operating Cost	2,91,088.00
	TOTAL	48,04,095.00
	GRAND TOTAL	48,32,195.00

B. Statement on receipt of fund from HSDI, DHFW vis-à-vis submission of SOE to DHFW (Rs. lakhs)

FY	Opening Balance	Fund received from DHFW	Total fund available	SOE submitted to DHFW		Balance
				Amount	Upto the month of	
2005-06	0.00	166.29	166.29	45.92	January to March, 06	120.37
2006-07	120.37	256.90	377.27	160.45	April, 06 to Mar., 07	216.82
2007-08	216.82	100.29	317.11	166.27	April, 07 to Mar., 08	150.84
2008-09	150.84	-	150.84	33.43	April, 08 to June, 08	117.41
	117.41	-	117.41	26.91	July, 08 to Sept., 08	90.50
	90.50	200.00	290.50	64.10	Oct., 08 to Dec., 08	226.40
	226.40	-	226.40	48.32	Jan., 09 to Mar., 09	178.08

[Signature]
Dr. S. Goswami
Project Director
Health
S. U. D.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

Ref No. ..SUDA-Health/316/08/73 Pt.

Date14.05.2009

From : Dr. Shibani Goswami
Project Officer
Health Wing, SUDA

To : Shri A.K. Das, IAS
Project Director, HSDI &
Special Secretary to the Govt. of West Bengal
Health & Family Welfare Dept.

Sub : Submission of (a) Statement of Expenditure (b) Utilisation Certificate for the 4th quarter of FY 2008-09 and (c) Performance Report for the 4th quarter of FY 2008-09 in connection with Honorary Health Worker Scheme in 11 Non-KMA ULBs.

Sir,

The Statement of Expenditure (SOE), Utilisation Certificate (UC) and Performance Report for the 4th quarter of FY 2008-09 in connection with HHWA Scheme in 11 Non-KMA ULBs are enclosed as Annexure I, II & III respectively for your kind information.

Encls. : As stated.

SUDA-Health/316/08/73 1(1)

CC

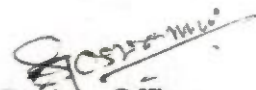
Shri K.L. Bhowmick, OSD, HSDI, Dept. of Health & Family Welfare.

SUDA-Health/316/08/73/2(1)

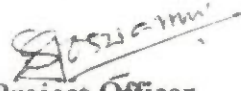
CC

Director, SUDA - for favour of kind information please.

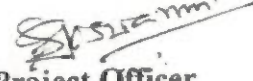
Yours faithfully,


Project Officer

Dt. .. 14.05.2009


Project Officer

Dt. .. 14.05.2009


Project Officer

**CONSOLIDATED MONTHLY REPORT OF HP
FOR
HHW SCHEME**

FORM - D

Report for the period - JAN - MAR 2009

Name of the Municipality - Bankura, Berhampur, Bishnupur, Bolpur, Cooch Behar, Jangipur
Kalna, Krishnanagar, Medinipur, Purulia, Suri

No. of Health Post : 11 No. of reporting SHPs : 55

POSITION AS ON 1st APRIL, 2008

- | | |
|---|---|
| 1) No. of Beneficiary Families - 58822 | 2) No. of Beneficiary Population - 288864 |
| 3) No. of Eligible Couples - 45674 | 4) No. of Infants (under 1 year) - 3518 |
| 5) No. of Children (1 to < 5 years) - 18965 | |

Sl. No.	Services	Performance in the reporting quarter Jan-Mar '09
1.	Ante Natal Care	
1.1	Ante Natal cases Registered	
	(a) New - (i) Before 12 weeks	286
	- (ii) After 12 weeks	691
	(b) Old	
1.2	No. of Pregnant women who had 3 check-ups	624
1.3	Total No. of high risk pregnant women	
23	a) Attended	53
	b) Referred	23
1.4	No. of TT doses	
	a) TT1	809
	b) TT2	679
	c) Booster	39
1.5	No. of pregnant women under treatment for Anaemia	
1.6	No. of pregnant women given prophylaxis for Anaemia	960
2.	Natal Care	
2.1	Total No. of deliveries conducted	
	a) Normal	629
	b) Forceps	5
	c) Caesar	164
2.2	Place of delivery	
	a) Home	97
	b) Institution	701
2.3	Age of mother at the time of delivery	
	a) Less than 20 years	57
	b) 20 years and above	741
2.4	No. of complicated Delivery cases referred to Govt./Non Govt. Hospital / Nursing Home / Maternity Homes	16

* Put tick mark (✓) whichever is applicable.

Contd.

No.	Services	Performance in the reporting quarter Jan-Mar '09	
		M	F
3.	Pregnancy Outcome		
3.1	No. of births *		
	a) Live births	432	356
	b) Still births	9	3
3.2	Order of birth in 3.1 (a) (live births)		
	a) 1 st	233	163
	b) 2 nd	154	137
	c) 3+	45	56
3.3	New born status of birth in 3.1 (a) (live births)		
	a) Less than 2.5 Kg.	56	39
	b) 2.5 Kg. or more	362	296
	c) Weight not recorded	14	21
3.4	High risk new born		
	a) No. Attended	5	7
	b) No. Referred	6	7
4.	Post Natal Care		
4.1	No. of women received 3 post natal check-ups	517	
4.2	No. of Complicated cases referred	7	
5.	Maternal Deaths		
5.1	During Pregnancy	0	
5.2	During Delivery	0	
5.3	Within 6 weeks of delivery	0	
6.	RTI/STI	M	F
6.1	Cases detected	159	205
6.2	Cases treated	156	200

* Twins - 2

Contd..

Immunization & Prophylaxis :

		Performance in the reporting quarter (Last)					
No. of Sessions planned		202					
No. of Sessions held		188					
No. of outreach Sessions held							
		Performance in the reporting quarter Jan-Mar '09					
		Under - 1 Yr.			Above 1 Yr.		
		Male	Female	Total	Male	Female	Total
BCG		446	348	794			
DPT	DPT-1	486	437	923			
	DPT-2	456	448	904			
	DPT-3	435	401	836			
OPV	OPV-0	409	322	731			
	OPV-1	476	422	898			
	OPV-2	440	441	881			
	OPV-3	429	391	820			
Hepatitis B	Hep-1	397	335	732			
	Hep-2	438	417	855			
	Hep-3	351	306	657			
Measles		364	318	682			
Fully immunized Children under 1 year	Having BCG+3 doses of OPV&DPT + Measles	335	283	618			
VITAMIN -A	Dose - 1	358	314	672			
Children more than 18 months	DPT Booster				363	343	706
	OPV Booster				359	335	694
VITAMIN -A	Dose - 2				338	321	659
	Dose - 3				280	312	592
	Dose - 4				305	284	589
	Dose - 5				320	281	601
Children more than 5 yrs.	DT - 1				297	246	543
	DT - 2				45	29	74
Children more than 10 yrs.	TT - 1				138	116	254
	TT - 2				30	30	60
Children more than 16 yrs.	TT - 1				43	46	89
	TT - 2				11	12	23
No. of Children received IFA					161	137	298
UNTOWARD REACTION							
1. Reported deaths associated with immunization		-	-	-	-	-	-
24. Number of abscesses		-	-	-	-	-	-
25. Other Complications		-	-	-	-	-	-

Contd..

Services		Performance in the reporting quarter Jan-Mar '09		
8.	Vaccine preventable diseases for under - 5 years children			
	a) Diphtheria	M	F	T
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	b) Poliomyelitis			
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	c) Neo Natal Tetanus			
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	d) Tetanus other than Neo Natal			
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	e) Whooping Cough			
	i) Cases	0	0	0
	ii) Deaths	-	-	-
	f) Measles			
	i) Cases	97	89	186
	ii) Deaths	-	-	-
8.1	Other specified communicable diseases			
	a) Malaria			
	i) Cases	14	13	27
	ii) Deaths	-	-	-
	b) Tuberculosis			
	i) Cases	17	12	29
	ii) Deaths	-	-	-
	c) Leprosy			
	i) Cases	10	7	17
	ii) Deaths	-	-	-
9.	ARI under 5 years (Pneumonia)			
	a) Cases	537	541	1078
	b) Treated with Co-trimoxazole	593	520	1113
	c) Deaths	-	-	-
10.	Acute Diarrhoeal Diseases under 5 years			
	a) Cases	368	280	648
	b) Treated with ORS	309	277	586
	c) Deaths			
11.	Child Deaths			
	a) under 1 week	4	2	6
	b) 1 week to under 1 month	0	2	2
	c) 1 month to under 1 year	3	3	6
	d) 1 year to under 5 years	2	0	2

	Services	No. of Eligible Couple already protected (as existing on 31 st March preceding year)	Performance in the reporting quarter Jan-Mar '09		Cumulative performance Since April 2008 including carried over performance (a + b - c)
			No of New Acceptors	Nos. Discontinued or taken off for crossing Eligible age (c)	
(a)		(b)		(c)	
12.	Contraceptive Services				
12.1	Male Sterilisation				
	a) Conventional	89	8	0	97
	b) No scalpel	2	2	0	4
12.2	Female Sterilisation				
	a) Abdominal	18566	302	100	18768
	b) Laparoscopic	358	14	0	372
12.3	Total IUD insertions	163	18	8	173
12.3.1	Cases followed up	-			
12.3.2	Complications	-			
12.4	No. of CC users				
	a) No. of OP users	10414	437	202	10649
	b) No. of condom users	4239	250	126	4363
12.5	Total Nos protected by all methods (12.1+12.2+12.3+12.4)	33831	1031	436	34426
12.6	No. of Eligible Couples accepted sterilization		Performance in the reporting quarter Jan-Mar '09		Cumulative performance Since April '08
12.6.1	Having 2 living children	9954	252	49	10157
12.6.2	Having 3 or more children	9061	74	51	9084
12.7	No. of CC distributed				
12.7.1	No. of OP Cycle distributed				
12.7.2	No. of Condoms distributed				
13.	Abortions				
	a) Spontaneous			13	
	b) No. of MTPs done			12	
	c) Deaths				
14.	Deaths				
	a) Maternal Deaths (as in Sl No. 5)			0	
	b) Child Deaths (as in Sl. No. 11)			16	
	c) Other Death except Sl. No. 5 & 11			346	
14.1	Total Death = 14 (a + b + c)			362	
15.	IEC Activities	Held		Attendance	
		Topics	No. Held	Male	Female
	1. Group Discussion		564	1604	11781
	2. Deployment of Folk Media				
	3. Others (Specify)		-	-	-

Date :

Signature of Project Officer Health STDA

STATE URBAN DEVELOPMENT AGENCY
FORM OF UTILISATION CERTIFICATE
OF THE FORTH QUARTER OF FY 2008 - 2009
FOR THE FUND RECEIVED IN THE YEAR 2008 - 2009
FOR IMPLEMENTATION OF
HONORARY HEALTH WORKER SCHEME IN 11 NON - KMA ULBs

Sl. No.	Date	Cheque No.	Amount (In. Rs.)
1.		Nil	

1. Certified that balance amount of Rs. 226,39,312/- remaining unutilised at the end of the 3rd quarter of FY 2008-09 has been carried forward to the account of 4th quarter of the FY 2008-09 and the fund received during 4th quarter of FY 2008-09 as indicated above; thus the total fund of Rs.226,39,312/- are made available to meet the expenditure for the ongoing programme, a sum of Rs.48,32,195/- has been utilised during 4th quarter of FY 2008-09 for the purpose it was sanctioned and the balance amount of Rs. 178,07,117/- remaining unutilised at the end of the 4th quarter has been carried forward to the account of 1st quarter of FY 2009-10.
2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Books of Accounts.
2. Original Bill, Receipts & Vouchers.
3. Bank Statement.
4. Physical Progress.

Signature with date

S. U. D. A.

Designation

Dr. S. GOSWAMI
Project Officer
Health Wing

Official Seal

S. U. D. A.

**A. Statement of Expenditure for 4th quarter of FY 2008-09
in respect of HHW Scheme :**

SL No.	Item of Expenditure	Expenditure (Amount in Rs.)
Non-Recurring		
1.	Equipment	17,700.00
2.	Furniture	10,400.00
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	
6.	Documentation	
7.	Printing of HMIS forms	
8.	NGO Involvement	
	TOTAL	28,100.00
Recurring		
9.	Honorarium	24,16,930.00
10.	Salaries	11,06,241.00
11.	Rent	28,800.00
12.	Training	1,12,061.00
13.	Drug	7,78,259.00
14.	I.E.C.	70,716.00
15.	Operating Cost	2,91,088.00
	TOTAL	48,04,095.00
	GRAND TOTAL	48,32,195.00

**B. Statement on receipt of fund from HSDI, DHFW vis-à-vis submission of SOE to DHFW
(Rs. lakhs)**

FY	Opening Balance	Fund received from DHFW	Total fund available	SOE submitted to DHFW		Balance
				Amount	Upto the month of	
2005-06	0.00	166.29	166.29	45.92	January to March, 06	120.37
2006-07	120.37	256.90	377.27	160.45	April, 06 to Mar., 07	216.82
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2008-09	150.84	-	150.84	33.43	April, 08 to June, 08	117.41
	117.41	-	117.41	26.91	July, 08 to Sept., 08	90.50
	90.50	200.00	290.50	64.10	Oct., 08 to Dec., 08	226.40
	226.40	-	226.40	48.32	Jan., 09 to Mar., 09	178.08

[Signature]
Dr. S. Goswami
 Project Officer
 Health & Family Welfare
 S. U. D.

January, 2009	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											34350.00					37054.00	71414.00
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449850.00	0.00	0.00	0.00	0.00	346929.00	796379.00
ULB																	
Krishnagar										125220.00	31350.00	1350.00	8080.00			7791.00	173791.00
Medinipur										202120.00	43700.00						245820.00
Cooch Behar										70430.00	40850.00				1880.00	20719.00	133879.00
Bankura										104770.00	36785.00	4800.00	2370.00		230.00	8072.00	157527.00
Bolpur										45510.00	52818.00		4833.00		1708.00		107387.00
Kalna										102820.00	82700.00		3610.00	23377.00	3688.00	10112.00	226307.00
Bishnupur										73380.00	70800.00		84789.00		4182.00		233111.00
Jangipur										75430.00	35227.00	1200.00		230244.00	764.00	1035.00	343900.00
Berhampur										125910.00	53660.00	500.00			9700.00	3082.00	183162.00
Purulia										69370.00	17000.00	4000.00			2112.00		98182.00
Suri										69710.00	32000.00				2100.00	4970.00	108780.00
Month Total ULB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1064880.00	494990.00	11880.00	19393.00	338410.00	18890.00	63763.00	2018936.00
Cumulative ULB	64426.00	172952.00	0.00	0.00	0.00	72603.00	0.00	16600.00	0.00	7551519.00	2914572.00	84525.00	53790.00	2062971.00	133493.00	703291.00	13730242.00
Month Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1064880.00	531240.00	11880.00	19393.00	338410.00	18890.00	63763.00	2062990.00
Cum. Month Total	84426.00	172382.00	0.00	0.00	0.00	72603.00	0.00	16600.00	0.00	7551619.00	3294422.00	84525.00	53790.00	2062971.00	133493.00	703291.00	14626621.00

February, 2009	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA																	
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24350.00	0.00	1000.00	0.00	0.00	35888.00	61638.00
ULB																	857418.00
Krishnagar										93730.00	20171.00	2700.00	8000.00			5542.00	130233.00
Medinipur										134310.00	40850.00						179160.00
Cooch Behar										50930.00	23850.00		6376.00		2242.00	10260.00	92878.00
Bankura										73250.00	22850.00		2930.00	197330.00		1514.00	286074.00
Bolpur										34510.00	31350.00		4956.00	24505.00	1071.00	1431.00	97626.00
Kalna										41410.00	31350.00			14200.00		4551.00	91511.00
Bishnupur										46380.00	39300.00					10136.00	95766.00
Jangipur										52930.00	22229.00	600.00	2900.00	5541.00	805.00	4133.00	89142.00
Berhampur	9750.00									103410.00	30480.00	500.00	8180.00	68780.00		3820.00	224860.00
Purulia										95370.00	33500.00	2500.00			6000.00	3585.00	140958.00
Suri										44110.00	18500.00		6318.00		2100.00	4679.00	79707.00
Month Total ULB	9750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770310.00	313410.00	6300.00	30642.00	310856.00	12222.00	49772.00	1511962.00
Cumulative ULB	74176.00	172952.00	0.00	0.00	0.00	72603.00	0.00	16600.00	0.00	8321929.00	317982.00	90825.00	93431.00	237357.00	145715.00	753063.00	15342204.00
Month Total	9750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770310.00	317982.00	6300.00	30642.00	310856.00	12222.00	49772.00	1573001.00
Cum. Month Total	74176.00	172392.00	0.00	0.00	0.00	72603.00	0.00	16600.00	0.00	8321929.00	3502182.00	90825.00	94432.00	237357.00	145715.00	753281.00	16099622.00

March, 2009	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA																	
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474200.00	0.00	4400.00	0.00	0.00	43831.00	48231.00
ULB																	905549.00
Krishnagar										53720.00	23850.00	1350.00			20127.00	18000.00	156047.00
Medinipur																	0.00
Cooch Behar												5200.00	9235.00	78750.00	100.00	2239.00	191924.00
Bankura										73250.00	22850.00						68496.00
Bolpur										34510.00	31350.00		19609.00		1253.00	7345.00	98714.00
Kalna										46380.00	39300.00		4200.00		2640.00	6851.00	99351.00
Bishnupur										52930.00	21727.00	600.00			4994.00	3557.00	94206.00
Jangipur	10400.00									103410.00	32427.00			50543.00		10775.00	205902.00
Berhampur	7950.00									92270.00	18500.00	3000.00	15592.00		11850.00	5254.00	146456.00
Purulia										44110.00	16887.00				1650.00	5575.00	89222.00
Suri	7950.00	10400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681970.00	237241.00	10850.00	47626.00	129293.00	42614.00	60949.00	1128713.00
Month Total ULB	82126.00	182752.00	0.00	0.00	0.00	72603.00	0.00	16600.00	0.00	8903899.00	3365223.00	101475.00	141058.00	2502820.00	188329.00	814032.00	16370917.00
Cumulative ULB	7950.00	10400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	881970.00	237241.00	10850.00	82026.00	129293.00	42614.00	60949.00	1176944.00
Month Total	82126.00	182752.00	0.00	0.00	0.00	72603.00	0.00	16600.00	0.00	8903899.00	3839423.00	101475.00	148458.00	2502820.00	188329.00	814032.00	17276566.00
Cum. Month Total	17700.00	10400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2416930.00	1105241.00	28600.00	112061.00	776259.00	70716.00	291068.00	4832195.00
Quarterly																	
Cumulative Quarterly	82126.00	182752.00	0.00	0.00	0.00	72603.00	0.00	16600.00	0.00	8903899.00	3839423.00	101475.00	146458.00	2502820.00	189329.00	814008.00	17276566.00

SUDA

o/c

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. ...SUDA-Health/316/08/152

Date03.02.2009

From : Dr. Shibani Goswami
Project Officer
Health Wing, SUDA

To : Anoop Kumar Agarwal, IAS
Special Secretary
Health & Family Welfare Dept.
Swasthya Bhawan, 3rd Floor, B-Wing
GN-29, Sector - V, Salt Lake City
Kolkata - 700 091.

Sub : Submission of (a) Statement of Expenditure (b) Utilisation Certificate for the 3rd quarter of FY 2008-09 and (c) Performance Report for the 3rd quarter of FY 2008-09 in connection with Honorary Health Worker Scheme in 11 Non-KMA ULBs.

Sir,

The Statement of Expenditure (SOE), Utilisation Certificate (UC) and Performance Report for the 3rd quarter of FY 2008-09 in connection with HHW Scheme in 11 Non-KMA ULBs are enclosed at Annexure I, II & III respectively for your kind information.

Enclo. : As stated.

SUDA-Health/316/08/152/1(1)

CC

Shri K.L. Bhowmick, OSD, HSDI, Dept. of Health & Family Welfare.

SUDA-Health/316/08/152/2(1)

CC

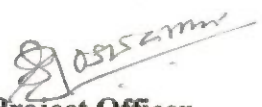
Director, SUDA - for favour of kind information please.

Yours faithfully,

o/c

Project Officer

Dt. .. 03.02.2009


Project Officer

Dt. .. 03.02.2009

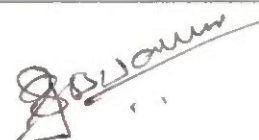

Project Officer

**A. Statement of Expenditure for 3rd quarter of FY 2008-09
in respect of HHW Scheme :**

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
Non-Recurring		
1.	Equipment	
2.	Furniture	
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	771.00
6.	Documentation	
7.	Printing of HMIS forms	
8.	NGO Involvement	
	TOTAL	771.00
Recurring		
9.	Honorarium	40,52,173.00
10.	Salaries	12,66,535.00
11.	Rent	18,950.00
12.	Training	21,737.00
13.	Drug	5,35,222.00
14.	I.E.C.	59,294.00
15.	Operating Cost	4,55,646.00
	TOTAL	64,09,557.00
	GRAND TOTAL	64,10,328.00

B. Statement on receipt of fund from HSDI, DHFW vis-à-vis submission of SOE to DHFW
(Rs. lakhs)

FY	Opening Balance	Fund received from DHFW	Total fund available	SOE submitted to DHFW		Balance
				Amount	Upto the month of	
2005-06	0.00	166.29	166.29	45.92	January to March, 06	120.37
2006-07	120.37	256.90	377.27	160.45	April, 06 to Mar., 07	216.82
2007-08	216.82	100.29	317.11	166.27	April, 07 to Mar., 08	150.84
2008-09	150.84	-	150.84	33.43	April, 08 to June, 08	117.41
	117.41	-	117.41	26.91	July, 08 to Sept., 08	90.50
	90.50	200.00	290.50	64.10	Oct., 08 to Dec., 08	226.40



STATE URBAN DEVELOPMENT AGENCY
FORM OF UTILISATION CERTIFICATE
OF THE THIRD QUARTER OF FY 2008 - 2009
FOR THE FUND RECEIVED IN THE YEAR 2008 - 2009
FOR IMPLEMENTATION OF
HONORARY HEALTH WORKER SCHEME IN 11 NON - KMA ULBs

Sl. No.	Date	Cheque No.	Amount (In. Rs.)
1.	20.11.2008	029109 dt. 20.11.2008, UBI, Salt Lake	2,00,00,000/-

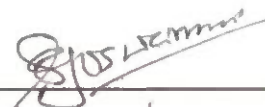
Certified that balance amount of Rs. 90,49,640/- remaining unutilised at the end of the 2nd quarter of FY 2008-09 has been carried forward to the account of 3rd quarter of the FY 2008-09 and the fund received during 3rd quarter of FY 2008-09 as indicated above; thus the total fund of Rs. 290,49,640/- are made available to meet the expenditure for the ongoing programme, a sum of Rs. 64,10,328/- has been utilised during 3rd quarter of FY 2008-09 for the purpose it was sanctioned and the balance amount of Rs. 226,39,312/- remaining unutilised at the end of the 3rd quarter has been carried forward to the account of 4th quarter of FY 2008-09.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Books of Accounts.
2. Original Bill, Receipts & Vouchers.
3. Bank Statement.
4. Physical Progress.

Signature with date _____



Designation

D. S. GOSWAMI
 Project Officer
 Health Wing
 S U D A

Official Seal

October, 2008	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											34350.00						34350.00
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34350.00	0.00	0.00	0.00	0.00	0.00	70698.00
ULBs																	503424.00
Krishnagar						771.00					35700.00	2700.00		13400.00		73355.00	382208.00
Medinipur											601550.00	108250.00			1955.00	25707.00	709600.00
Cooch Behar											211598.00	66550.00			640.00	37537.00	305811.00
Bankura											278465.00	28700.00	1200.00		2968.00	20282.00	346542.00
Bolpur											160930.00	91550.00			438.00	7833.00	275338.00
Kalna											169730.00	91550.00		7750.00		7833.00	275338.00
Bishnupur											112720.00	77600.00		46987.00		7833.00	254844.00
Jangipur											199860.00	59692.00	600.00		864.00	5043.00	254844.00
Berhampur											385320.00	62320.00	1000.00		3080.00	24228.00	548591.00
Purulia											292062.00	37000.00	3500.00		17700.00	24001.00	374233.00
Suri											145020.00	37000.00			4200.00	8968.00	198188.00
Month Total ULB	0.00	0.00	0.00	0.00	0.00	771.00	0.00	0.00	0.00	0.00	2784425.00	69912.00	8000.00	139662.00	31552.00	234586.00	3903231.00
Cumulative ULB	54426.00	172352.00	0.00	0.00	0.00	72603.00	0.00	16600.00	0.00	0.00	3218221.00	180109.00	63725.00	20660.00	1329321.00	89871.00	507951.00
Month Total	0.00	0.00	0.00	0.00	0.00	771.00	0.00	0.00	0.00	0.00	2784425.00	69912.00	8000.00	139662.00	31552.00	271228.00	3974220.00
Cum. Month Total	54426.00	172352.00	0.00	0.00	0.00	72603.00	0.00	16600.00	0.00	0.00	5218221.00	2196909.00	62725.00	20660.00	1329321.00	89871.00	10006263.00

November, 2008	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA																	
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34350.00	0.00	0.00	0.00	0.00	0.00	68698.00
ULBs																	120180.00
Krishnagar											90220.00	16350.00	2700.00			2347.00	111617.00
Medinipur											99310.00	20850.00				21071.00	120180.00
Cooch Behar											48430.00	20850.00				21071.00	90351.00
Bankura											74770.00	12850.00	1200.00		70.00	14354.00	103244.00
Bolpur											35810.00	28850.00			1098.00	1250.00	66746.00
Kalna											39810.00	28850.00				3131.00	70891.00
Bishnupur											43360.00	35600.00		94359.00		17330.00	191349.00
Jangipur											50430.00	28960.00				7162.00	89672.00
Berhampur											100910.00	29690.00	500.00		2000.00	2870.00	136140.00
Purulia											68378.00	17000.00	500.00		5850.00	2254.00	93982.00
Suri											41110.00	17000.00			2100.00	5953.00	76889.00
Month Total ULB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691439.00	235140.00	4900.00	103684.00	110596.00	77722.00	1148940.00
Cumulative ULB	54426.00	172352.00	0.00	0.00	0.00	72603.00	0.00	16600.00	0.00	0.00	5909659.00	2105249.00	67625.00	20380.00	1433185.00	100927.00	595673.00
Month Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691439.00	235140.00	4900.00	103684.00	110596.00	87940.00	1203408.00
Cum. Month Total	54426.00	172352.00	0.00	0.00	0.00	72603.00	0.00	16600.00	0.00	0.00	5909659.00	2486399.00	67625.00	25380.00	1433185.00	100927.00	13211671.00

December, 2008	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA																	
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34350.00	0.00	0.00	0.00	0.00	0.00	68697.00
ULBs																	723965.00
Krishnagar											90220.00	16350.00	1350.00			2948.00	110868.00
Medinipur											48430.00	20850.00					0.00
Cooch Behar											74770.00	19818.00					324298.00
Bankura											33510.00	28850.00					101115.00
Bolpur											43360.00	35600.00					68316.00
Kalna											50430.00	28105.00	3200.00				0.00
Bishnupur											100910.00	29690.00	500.00				84462.00
Jangipur											94570.00	17000.00					93382.00
Berhampur											41110.00	17000.00					207555.00
Purulia											577310.00	212435.00	5060.00				63728.00
Suri											548698.00	2317562.00	72675.00				539526.00
Month Total ULB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577310.00	212435.00	5060.00	291376.00	16696.00	53955.00	1165727.00
Cumulative ULB	54426.00	172352.00	0.00	0.00	0.00	72603.00	0.00	16600.00	0.00	0.00	6460989.00	2317562.00	72675.00	174561.00	117613.00	639526.00	11719406.00
Month Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577310.00	246783.00	5060.00	291376.00	16696.00	86478.00	1232700.00
Cum. Month Total	54426.00	172352.00	0.00	0.00	0.00	72603.00	0.00	16600.00	0.00	0.00	6460989.00	2733182.00	72675.00	34397.00	174561.00	117613.00	12444371.00
Quarterly	0.00	0.00	0.00	0.00	0.00	771.00	0.00	0.00	0.00	0.00	4052173.00	1266335.00	18950.00	534222.00	59294.00	455646.00	6410328.00
Cumulative Quarterly	54426.00	172352.00	0.00	0.00	0.00	72603.00	0.00	16600.00	0.00	0.00	6468969.00	2733182.00	72675.00	174561.00	117613.00	948993.00	12444371.00

Annexure - III

**CONSOLIDATED MONTHLY REPORT OF HP
FOR
HHW SCHEME**

FORM - D

Report for the period - OCT - DEC 2008

Name of the Municipality – Bankura, Berhampur, Bishnupur, Bolpur, CoochBehar, Jangipur
Kalna, Krishnanagar, Medinipur, Purulia, Suri

No. of Health Post : 11 No. of reporting SHPs : 55

POSITION AS ON 1st APRIL, 2008

- | | |
|---|---|
| 1) No. of Beneficiary Families - 58822 | 2) No. of Beneficiary Population - 288864 |
| 3) No. of Eligible Couples - 45674 | 4) No. of Infants (under 1 year) - 3518 |
| 5) No. of Children (1 to < 5 years) - 18965 | |

Sl. No.	Services	Performance in the reporting quarter Oct - Dec '08
1.	Ante Natal Care	
1.1	Ante Natal cases Registered	
	(a) New - (i) Before 12 weeks	203
	- (ii) After 12 weeks	628
	(b) Old	
1.2	No. of Pregnant women who had 3 check-ups	573
1.3	Total No. of high risk pregnant women	
23	a) Attended	65
	b) Referred	34
1.4	No. of TT doses	
	a) TT1	631
	b) TT2	578
	c) Booster	35
1.5	No. of pregnant women under treatment for Anaemia	
1.6	No. of pregnant women given prophylaxis for Anaemia	782
2.	Natal Care	
2.1	Total No. of deliveries conducted	
	a) Normal	740
	b) Forceps	4
	c) Caesar	123
2.2	Place of delivery	
	a) Home	95
	b) Institution	772
2.3	Age of mother at the time of delivery	
	a) Less than 20 years	107
	b) 20 years and above	760
2.4	No. of complicated Delivery cases referred to Govt./Non Govt. Hospital / Nursing Home / Maternity Homes	14

* Put tick mark (✓) whichever is applicable.

Contd.

Sl. No.	Services	Performance in the reporting quarter Oct - Dec '08	
		M	F
3.	Pregnancy Outcome		
3.1	No. of births *		
	a) Live births	437	423
	b) Still births	8	3
3.2	Order of birth in 3.1 (a) (live births)		
	a) 1 st	227	218
	b) 2 nd	156	163
	c) 3+	54	42
3.3	New born status of birth in 3.1 (a) (live births)		
	a) Less than 2.5 Kg.	42	51
	b) 2.5 Kg. or more	367	343
	c) Weight not recorded	28	29
3.4	High risk new born		
	a) No. Attended	2	0
	b) No. Referred	1	0
4.	Post Natal Care		
4.1	No. of women received 3 post natal check-ups	400	
4.2	No. of Complicated cases referred	7	
5.	Maternal Deaths		
5.1	During Pregnancy	1	
5.2	During Delivery	0	
5.3	Within 6 weeks of delivery	1	
6.	RTI/STI	M	F
6.1	Cases detected	133	189
6.2	Cases treated	116	255

* Twins - 4

Contd..

7. Immunization & Prophylaxis :

		Performance in the reporting quarter (Third)					
No. of Sessions planned		202					
No. of Sessions held		188					
No. of outreach Sessions held							
		Performance in the reporting quarter Oct - Dec '08					
		Under - 1 Yr.			Above 1 Yr.		
		Male	Female	Total	Male	Female	Total
BCG		417	390	807			
DPT	DPT-1	291	276	567			
	DPT-2	218	203	421			
	DPT-3	202	166	368			
OPV	OPV-0	390	363	753			
	OPV-1	296	278	574			
	OPV-2	225	201	426			
	OPV-3	200	169	369			
Hepatitis B	Hep-1	290	241	531			
	Hep-2	110	98	208			
	Hep-3	54	39	93			
Measles		291	253	544			
Fully immunized Children under 1 year	Having BCG+3 doses of OPV&DPT + Measles	259	219	478			
VITAMIN -A	Dose - 1	284	252	536			
Children more than 18 months	DPT Booster				171	211	382
	OPV Booster				174	218	392
VITAMIN -A	Dose - 2				241	235	476
	Dose - 3				260	211	471
	Dose - 4				189	185	374
	Dose - 5				228	164	392
Children more than 5 yrs.	DT - 1				106	88	194
	DT - 2				2	4	6
Children more than 10 yrs.	TT - 1				80	61	141
	TT - 2				9	6	15
Children more than 16 yrs.	TT - 1				26	27	53
	TT - 2				6	4	10
No. of Children received IFA					419	428	847
UNTOWARD REACTION							
1. Reported deaths associated with immunization		-	-	-	-	-	-
20. Number of abscesses		-	-	-	-	-	-
21. Other Complications		-	-	-	-	-	-

Contd..

Sl. No.	Services	Performance in the reporting quarter Oct - Dec '08		
8.	Vaccine preventable diseases for under - 5 years children			
	a) Diptheria	M	F	T
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	b) Poliomyelitis			
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	c) Neo Natal Tetanus			
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	d) Tetanus other than Neo Natal			
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	e) Whooping Cough			
	i) Cases	1	2	3
	ii) Deaths	-	-	-
	f) Measles			
	i) Cases	20	16	36
	ii) Deaths	-	-	-
8.1	Other specified communicable diseases			
	a) Malaria			
	i) Cases	14	7	21
	ii) Deaths	-	-	-
	b) Tuberculosis			
	i) Cases	11	8	19
	ii) Deaths	-	-	-
	c) Leprosy			
	i) Cases	35	19	54
	ii) Deaths	-	-	-
9.	ARI under 5 years (Pneumonia)			
	a) Cases	568	517	1085
	b) Treated with Co-trimoxazole	544	944	1023
	c) Deaths	-	-	-
10.	Acute Diarrhoeal Diseases under 5 years			
	a) Cases	295	254	549
	b) Treated with ORS	272	236	508
	c) Deaths	0	1	1
11.	Child Deaths			
	a) under 1 week	10	2	12
	b) 1 week to under 1 month	0	3	3
	c) 1 month to under 1 year	0	1	1
	d) 1 year to under 5 years	0	1	1

Sl. No.	Services	No. of Eligible Couple already protected (as existing on 31 st March preceding year)	Performance in the reporting quarter Oct - Dec '08		Cumulative performance Since April 2008 including carried over performance (a + b - c)
			No of New Acceptors	Nos. Discontinued or taken off for crossing Eligible age (c)	
12.	Contraceptive Services				
12.1	Male Sterilisation				
	a) Conventional	81	8	0	89
	b) No scalpel	2	0	0	2
12.2	Female Sterilisation				
	a) Abdominal	18442	137	13	18566
	b) Laparoscopic	359	0	1	358
12.3	Total IUD insertions	175	23	35	163
12.3.1	Cases followed up	-	-	-	-
12.3.2	Complications	-	-	-	-
12.4	No. of CC users				
	a) No. of OP users	10208	322	116	10414
	b) No. of condom users	4156	159	76	4239
12.5	Total Nos protected by all methods (12.1+12.2+12.3+12.4)	33423	649	241	33831
12.6	No. of Eligible Couples accepted sterilization		Performance in the reporting quarter Oct - Dec '08		Cumulative performance Since April '08
12.6.1	Having 2 living children	9858	109	13	9954
12.6.2	Having 3 or more children	9026	36	1	9061
12.7	No. of CC distributed				
12.7.1	No. of OP Cycle distributed				
12.7.2	No. of Condoms distributed				
13.	Abortions				
	a) Spontaneous			9	
	b) No. of MTPs done			9	
	c) Deaths			-	
14.	Deaths				
	a) Maternal Deaths (as in Sl No. 5)			2	
	b) Child Deaths (as in Sl. No. 11)			17	
	c) Other Death except Sl. No. 5 & 11			240	
14.1	Total Death = 14 (a + b + c)			259	
15.	IEC Activities	Held		Attendance	
		Topics	No. Held	Male	Female
	1. Group Discussion		419	936	9767
	2. Deployment of Folk Media				
	3. Others (Specify)		-	-	-

Date :

Signature of Project Officer, Health, SUDA

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

Ref No. SUDA-Health/DFID/08/94

Date 21.10.2008

From : Dr. Shibani Goswami
Project Officer
Health Wing, SUDA

To : Shri A.K. Das, IAS
Commissioner (FW) &
Spl. Secretary, West Bengal
Dept. of Health & Family Welfare
Swasthya Bhawan, 3rd Floor, Wing - "B"
GN - 29, Sector - V, Salt Lake City
Kolkata - 700 091.

Sub : Submission of (a) Statement of Expenditure (b) Utilisation Certificate for the 2nd quarter of FY 2008-09 and (c) Performance Report for the 2nd quarter of FY 2008-09 in connection with Honorary Health Worker Scheme in 11 Non-KMA ULBs.

Sir,

The Statement of Expenditure (SOE), Utilisation Certificate (UC) and Performance Report for the 2nd quarter of FY 2008-09 in connection with HHW Scheme in 11 Non-KMA ULBs are enclosed at Annexure I, II & III respectively for your kind information.

Yours faithfully,

Enclo. : As stated.

[Signature]
Project Officer

SUDA-Health/DFID/08/94/1(1)

Dt. .. 21.10.2008

CC

Shri K.L. Bhowmick, OSD, HSDI, Dept. of Health & Family Welfare.

[Signature]
Project Officer

SUDA-Health/DFID/08/94/2(1)

Dt. .. 21.10.2008

CC

Director, SUDA - for favour of kind information please.

[Signature]
Project Officer

D:\Dr. Goswami\DFID\DFID - MIS\CC.doc

A. Statement of Expenditure for 1st quarter of FY 2008-09 in respect of HHW Scheme :

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
Non-Recurring		
1.	Equipment	4,145.00
2.	Furniture	
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	31,549.00
6.	Documentation	
7.	Printing of HMIS forms	6,000.00
8.	NGO Involvement	
	TOTAL	41,694.00
Recurring		
9.	Honorarium	8,55,356.00
10.	Salaries	5,50,237.00
11.	Rent	33,650.00
12.	Training	12,116.00
13.	Drug	9,01,615.00
14.	I.E.C.	23,941.00
15.	Operating Cost	2,72,188.00
	TOTAL	26,49,103.00
	GRAND TOTAL	26,90,797.00

B. Statement on receipt of fund from HSDI, DHFW vis-à-vis submission of SOE to DHFW (Rs. lakhs)

FY	Opening Balance	Fund received from DHFW	Total fund available	SOE submitted to DHFW		Balance
				Amount	Upto the month of	
2005-06	0.00	166.29	166.29	45.92	January to March, 06	120.37
2006-07	120.37	256.90	377.27	160.45	April, 06 to Mar., 07	216.82
2007-08	216.82	100.29	317.11	166.27	April, 07 to Mar., 08	150.84
2008-09	150.84	-	150.84	33.43	April, 08 to June, 08	117.41
	117.41	-	117.41	26.91	July, 08 to Sept., 08	90.50

STATE URBAN DEVELOPMENT AGENCY
FORM OF UTILISATION CERTIFICATE
OF THE SECOND QUARTER OF FY 2008 - 2009
FOR THE FUND RECEIVED IN THE YEAR 2007 - 2008
FOR IMPLEMENTATION OF
HONORARY HEALTH WORKER SCHEME IN 11 NON-KMA ULBs

Sl. No.	Date	Cheque No.	Amount (In. Rs.)
1.		NIL	

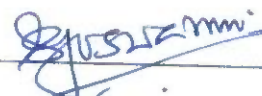
Certified that balance amount of Rs. 117,40,437/- remaining unutilised at the end of the 1st quarter of FY 2008-09 has been carried forward to the account of 2nd quarter of the FY 2008-09 to meet the expenditure for the ongoing programme, a sum of Rs. 26,90,797/- has been utilised during 2nd quarter of FY 2008-09 for the purpose it was sanctioned and the balance amount of Rs. 90,49,640/- remaining unutilised at the end of the 2nd quarter has been carried forward to the account of 3rd quarter of FY 2008-09.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Books of Accounts.
2. Original Bill, Receipts & Vouchers.
3. Bank Statement.
4. Physical Progress.

Signature with date



Designation

DR. S. GOSWAMI
Project Officer.
 Health Wing
 S. U. D. A.

Official Seal

July, 2008	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA																	
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,175.00	0.00	0.00	0.00	0.00	33,172.00	77522.00
ULBs																	
Krishnagar										92,140.00	16,350.00	800.00				1,3587.00	122887.00
Medinipur												14,500.00	12,116.00			21,008.00	47624.00
Cooch Behar										348.30.00	208.50.00					85.19.00	64198.00
Bankura										550.20.00	3770.90.00					45.28.00	213832.00
Bokur										229.10.00	28650.00					37.16.00	68628.00
Kalna										28660.00	29850.00					5032.00	73218.00
Bishnupur										43,360.00	35800.00					15,593.00	190795.00
Jangpur										38430.00	28353.00					26.34.00	79226.00
Berhampur										75410.00	28660.00	1000.00				3905.00	120037.00
Purulia										49348.00	17000.00	500.00				2243.00	76188.00
Sun										30010.00	17000.00					4800.00	94683.00
Month Total ULB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470116.00	289422.00	16800.00	12116.00	262137.00	17892.00	94835.00	133318.00
Cumulative ULB	60281.00	172362.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2049666.00	988432.00	36876.00	12660.00	648961.00	62270.00	210171.00	4183341.00
Month Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470116.00	303772.00	16800.00	12116.00	262137.00	17892.00	128007.00	1210840.00
Cum. Month Total	60281.00	172362.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2049666.00	1220182.00	36876.00	12660.00	648961.00	62270.00	349166.00	4544085.00

August, 2008	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA																	
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266100.00	0.00	0.00	0.00	0.00	40905.00	88256.00
ULBs																	
Krishnagar										92140.00	16,350.00	2450.00				25047.00	79234.00
Medinipur																	0.00
Cooch Behar																	0.00
Bankura	4145.00									55070.00	12650.00	5200.00				80.00	78233.00
Bokur																	0.00
Kalna																	0.00
Bishnupur										43360.00	35800.00					7276.00	96116.00
Jangpur										38430.00	28105.00	8700.00				454.00	81664.00
Berhampur								6000.00		75410.00	28660.00	500.00				1760.00	136246.00
Purulia										50870.00	17000.00					3415.00	88343.00
Sun										30010.00	17000.00					473.00	68343.00
Month Total ULB	4145.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	0.00	368240.00	165765.00	16860.00	0.00	639478.00	2100.00	5322.00	1308267.00
Cumulative ULB	64426.00	172362.00	0.00	0.00	0.00	0.00	0.00	16600.00	0.00	2434796.00	1164187.00	53726.00	12660.00	1189339.00	66319.00	273362.00	6601009.00
Month Total	4145.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	0.00	368240.00	200115.00	16860.00	0.00	639478.00	6049.00	104066.00	1383822.00
Cum. Month Total	64426.00	172362.00	0.00	0.00	0.00	0.00	0.00	16600.00	0.00	2434796.00	1420297.00	53726.00	12660.00	1189339.00	66319.00	453262.00	6547909.00

September, 2008	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA																	
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46350.00	0.00	0.00	0.00	0.00	219985.00	86436.00
ULBs																	
Krishnagar																	0.00
Medinipur																	0.00
Cooch Behar																	0.00
Bankura																	0.00
Bokur																	0.00
Kalna																	0.00
Bishnupur																	0.00
Jangpur																	0.00
Berhampur																	0.00
Purulia																	0.00
Sun																	0.00
Month Total ULB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cumulative ULB	64426.00	172362.00	0.00	0.00	0.00	0.00	0.00	16600.00	0.00	2434796.00	1164197.00	53726.00	12660.00	1189339.00	66319.00	273362.00	6601698.00
Month Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46350.00	0.00	0.00	0.00	0.00	40086.00	86436.00
Cum. Month Total	64426.00	172362.00	0.00	0.00	0.00	0.00	0.00	16600.00	0.00	2434796.00	1466647.00	53726.00	12660.00	1189339.00	66319.00	493347.00	6034043.00
Quarterly	4145.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	0.00	866366.00	660237.00	33660.00	12116.00	307615.00	23941.00	272188.00	2690797.00
Cumulative Quarterly	64426.00	172362.00	0.00	0.00	0.00	0.00	0.00	16600.00	0.00	2434796.00	1466647.00	53726.00	12660.00	1189339.00	66319.00	493347.00	6034043.00

July, 2008	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											44350.00						
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221750.00	0.00	0.00	0.00	0.00	133995.00	77522.00
ULEs																	350746.00
Kristnagar										92140.00	16350.00	800.00				13597.00	12687.00
Medinipur										34630.00	20950.00	14510.00	12116.00			21008.00	47624.00
Cooch Behar										59020.00	37709.00					8319.00	64199.00
Bakura										27910.00	28650.00			116575.00		4528.00	213832.00
Bojpur										26660.00	28850.00				1152.00	3716.00	66628.00
Karna										41360.00	35600.00			8600.00	4076.00	5032.00	75218.00
Bishnupur										38430.00	28953.00			98047.00	806.00	15583.00	190796.00
Jangpur										75410.00	28660.00	1000.00			3905.00	2634.00	70226.00
Berhampur										49346.00	17000.00	500.00			6000.00	13062.00	122037.00
Purulia										30010.00	17000.00			40920.00	1950.00	2343.00	76189.00
Sun										470116.00	269422.00	16900.00	12116.00	262137.00	17982.00	4803.00	94863.00
Month Total ULB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2049566.00	986432.00	36876.00	12680.00	649961.00	94836.00	1133318.00	
Cumulative ULB	60281.00	172362.00	0.00	0.00	0.00	40283.00	0.00	10600.00	0.00	2049566.00	986432.00	36876.00	12680.00	649961.00	94836.00	1133318.00	4193341.00
Month Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470116.00	303772.00	16900.00	12116.00	262137.00	17982.00	126007.00	1210840.00
Cum. Month Total	60281.00	172362.00	0.00	0.00	0.00	40283.00	0.00	10600.00	0.00	2049566.00	1220182.00	36876.00	12680.00	649961.00	94836.00	1133318.00	4564086.00

August, 2008	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											44350.00						
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266100.00	0.00	0.00	0.00	0.00	40085.00	85255.00
ULEs																	446000.00
Kristnagar										92140.00	16350.00	24500.00				25047.00	792234.00
Medinipur																	0.00
Cooch Behar																	0.00
Bakura										55020.00	12050.00	52000.00			80.00	1938.00	79233.00
Bojpur																	0.00
Karna										41360.00	35800.00					7276.00	96116.00
Bishnupur										38430.00	28105.00	8700.00			154.00	5975.00	81664.00
Jangpur								6000.00		75410.00	28660.00	500.00			3415.00	17160.00	136246.00
Berhampur										50370.00	17000.00					473.00	68343.00
Purulia										30010.00	17000.00						0.00
Sun										386240.00	165766.00	16960.00	0.00	639476.00	6049.00	5322.00	64432.00
Month Total ULB	4145.00	0.00	0.00	0.00	0.00	31649.00	0.00	6000.00	0.00	2434796.00	1154197.00	53726.00	0.00	1189339.00	6049.00	1306267.00	1306267.00
Cumulative ULB	64426.00	172362.00	0.00	0.00	0.00	71832.00	0.00	16600.00	0.00	2434796.00	1154197.00	53726.00	0.00	1189339.00	6049.00	1306267.00	5631908.00
Month Total	4145.00	0.00	0.00	0.00	0.00	31649.00	0.00	6000.00	0.00	386240.00	200115.00	16660.00	0.00	639476.00	6049.00	104096.00	1338222.00
Cum. Month Total	64426.00	172362.00	0.00	0.00	0.00	71832.00	0.00	16600.00	0.00	2434796.00	1420297.00	53726.00	0.00	1189339.00	6049.00	463262.00	6947606.00

September, 2008	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											46050.00						
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312450.00	0.00	0.00	0.00	0.00	40085.00	86436.00
ULEs																	532435.00
Kristnagar																	0.00
Medinipur																	0.00
Cooch Behar																	0.00
Bakura																	0.00
Bojpur																	0.00
Karna																	0.00
Bishnupur																	0.00
Jangpur																	0.00
Berhampur																	0.00
Purulia																	0.00
Sun																	0.00
Month Total ULB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2434796.00	1154197.00	53726.00	0.00	1189339.00	6049.00	1306267.00	5631908.00
Cumulative ULB	64426.00	172362.00	0.00	0.00	0.00	71832.00	0.00	16600.00	0.00	2434796.00	1154197.00	53726.00	0.00	1189339.00	6049.00	1306267.00	5631908.00
Month Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2434796.00	1154197.00	53726.00	0.00	1189339.00	6049.00	1306267.00	5631908.00
Cum. Month Total	64426.00	172362.00	0.00	0.00	0.00	71832.00	0.00	16600.00	0.00	2434796.00	1154197.00	53726.00	0.00	1189339.00	6049.00	1306267.00	5631908.00
Quarterly	4145.00	0.00	0.00	0.00	0.00	31649.00	0.00	6000.00	0.00	666366.00	560237.00	33660.00	12116.00	901616.00	23941.00	272189.00	2690787.00
Cumulative Quarterly	64426.00	172362.00	0.00	0.00	0.00	71832.00	0.00	16600.00	0.00	2434796.00	1466647.00	53726.00	12860.00	1189339.00	56319.00	493347.00	6034043.00

July, 2008	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											44,350.00						
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,750.00	0.00	0.00	0.00	0.00	3,317.00	77,522.00
ULBs											16,250.00	801.00				13,597.00	12,288.00
Krishnagar										92,140.00		145,400.00	121,160.00			21,008.00	47,624.00
Medinipur										348,300.00	20,850.00					85,190.00	64,199.00
Cooch Behar										55,000.00	37,000.00					45,280.00	21,363.00
Bankura										22,910.00	28,650.00			11,657.50		37,160.00	5,862.00
Bolpur										28,660.00	28,650.00			8,600.00		50,320.00	7,521.00
Kalna										43,360.00	35,600.00			9,604.20		15,593.00	19,079.00
Bishnupur										364,400.00	28,353.00					26,340.00	70,226.00
Jangipur										75,410.00	28,600.00	100.00				13,062.00	12,203.00
Berhampur										49,346.00	17,000.00	500.00				6,000.00	7,189.00
Purulia										30,010.00	17,000.00					2,343.00	7,189.00
Suri										47,011.00	25,942.00	18,800.00	121,160.00	40,920.00	1,950.00	4,303.00	94,883.00
Month Total ULB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,701,160.00	259,422.00	18,800.00	121,160.00	262,137.00	17,892.00	94,835.00	1,133,318.00
Cumulative ULB	60,281.00	172,352.00	0.00	0.00	40,283.00	0.00	10,600.00	0.00	0.00	204,956.00	998,432.00	36,875.00	12,660.00	64,986.00	52,270.00	210,171.00	419,334.00
Month Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,011.00	303,772.00	18,800.00	121,160.00	262,137.00	17,892.00	128,007.00	12,108.00
Cum. Month Total	60,281.00	172,352.00	0.00	0.00	40,283.00	0.00	10,600.00	0.00	0.00	204,956.00	1,220,182.00	36,875.00	12,660.00	64,986.00	52,270.00	349,166.00	455,408.00

August, 2008	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											44,350.00						
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,100.00	0.00	0.00	0.00	0.00	40,985.00	82,265.00
ULBs											16,250.00	24,500.00				25,047.00	79,234.00
Krishnagar										92,140.00	163,450.00			63,489.00			0.00
Medinipur										55,000.00	128,500.00	52,000.00			80.00	19,380.00	79,233.00
Cooch Behar																	0.00
Bankura																	0.00
Bolpur																	0.00
Kalna																	0.00
Bishnupur										43,360.00	35,600.00	87,000.00		96,800.00		727.00	96,116.00
Jangipur										38,430.00	28,105.00	500.00			454.00	59,750.00	91,664.00
Berhampur										75,410.00	28,600.00	500.00		5,100.00	3,415.00	17,160.00	13,245.00
Purulia										50,570.00	17,000.00					473.00	68,343.00
Suri										30,010.00	17,000.00	18,800.00			2,100.00	53,220.00	64,432.00
Month Total ULB	4145.00	0.00	0.00	0.00	0.00	31,549.00	0.00	6,000.00	0.00	386,240.00	1,657,765.00	18,800.00	0.00	639,478.00	60,490.00	631,910.00	1,306,267.00
Cumulative ULB	64,426.00	172,352.00	0.00	0.00	71,832.00	0.00	16,600.00	0.00	0.00	2,434,796.00	11,641,197.00	63,726.00	12,660.00	11,893,339.00	68,319.00	273,362.00	650,160.00
Month Total	4145.00	0.00	0.00	0.00	0.00	31,549.00	0.00	6,000.00	0.00	386,240.00	2,001,115.00	18,850.00	0.00	639,478.00	60,490.00	104,096.00	1,39,362.00
Cum. Month Total	64,426.00	172,352.00	0.00	0.00	71,832.00	0.00	16,600.00	0.00	0.00	2,434,796.00	14,202,970.00	53,725.00	12,660.00	11,893,339.00	58,319.00	463,262.00	694,768.00

September, 2008	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											463,450.00						
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,450.00	0.00	0.00	0.00	0.00	40,085.00	86,435.00
ULBs																	
Krishnagar																	0.00
Medinipur																	0.00
Cooch Behar																	0.00
Bankura																	0.00
Bolpur																	0.00
Kalna																	0.00
Bishnupur																	0.00
Jangipur																	0.00
Berhampur																	0.00
Purulia																	0.00
Suri																	0.00
Month Total ULB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cumulative ULB	64,426.00	172,352.00	0.00	0.00	71,832.00	0.00	16,600.00	0.00	0.00	2,434,796.00	11,641,197.00	63,726.00	12,660.00	11,893,339.00	68,319.00	273,362.00	650,160.00
Month Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463,450.00	0.00	0.00	0.00	0.00	40,085.00	86,435.00
Cum. Month Total	64,426.00	172,352.00	0.00	0.00	71,832.00	0.00	16,600.00	0.00	0.00	2,434,796.00	14,666,447.00	63,726.00	12,660.00	11,893,339.00	68,319.00	493,347.00	603,404.00
Quarterly	4145.00	0.00	0.00	0.00	0.00	31,549.00	0.00	6,000.00	0.00	866,356.00	5,502,370.00	33,650.00	12,116.00	90,161.00	2,354.00	27,168.00	2,690,797.00
Cumulative Quarterly	64,426.00	172,352.00	0.00	0.00	71,832.00	0.00	16,600.00	0.00	0.00	2,434,796.00	14,666,447.00	63,726.00	12,660.00	11,893,339.00	68,319.00	493,347.00	603,404.00

July, 2008	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											44350.00						
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221750.00	0.00	0.00	0.00	0.00	33172.00	77522.00
ULBs																138995.00	360745.00
Krishnagar										92140.00	16350.00	80100				13597.00	122887.00
Medinipur										34830.00	20850.00	145100.00	12116.00			21008.00	47624.00
Cooch Behar										55020.00	37109.00					8519.00	64199.00
Barakura										22910.00	28850.00			110575.00		4538.00	213632.00
Bokur										28860.00	28850.00			8800.00		3716.00	56628.00
Kalna										43360.00	35600.00			96042.00		5032.00	75218.00
Bishnupur										38430.00	28553.00					15593.00	190795.00
Jangipur										75410.00	28660.00	1000.00				2634.00	70226.00
Berhampur										49346.00	17000.00	500.00				13062.00	122037.00
Purulia										30010.00	17000.00					6000.00	78188.00
Suri										470116.00	259422.00	16800.00				1950.00	94683.00
Month Total ULB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2049565.00	155768.00	16850.00	0.00	0.00	0.00	4803.00	1133319.00
Cumulative ULB	60281.00	172352.00	0.00	0.00	40283.00	0.00	10600.00	0.00	0.00	470116.00	998432.00	36875.00	12660.00	549981.00	52270.00	94636.00	1133319.00
Month Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470116.00	303772.00	16800.00	12116.00	262137.00	17892.00	120171.00	419341.00
Cum. Month Total	60281.00	172352.00	0.00	0.00	40283.00	0.00	10600.00	0.00	0.00	2049565.00	1220182.00	36875.00	12660.00	649981.00	52270.00	349166.00	4554085.00

August, 2008	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											44350.00						
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266100.00	0.00	0.00	0.00	0.00	40945.00	85255.00
ULBs																179900.00	446000.00
Krishnagar						31549.00				92140.00	16350.00	24500.00		824698.00		25047.00	752234.00
Medinipur																	0.00
Cooch Behar																	0.00
Barakura										55020.00	12650.00	52000.00			30.00	1938.00	79233.00
Bokur																	0.00
Kalna																	0.00
Bishnupur										43360.00	35800.00			9680.00		7276.00	96116.00
Jangipur										38430.00	28105.00	8700.00		5100.00	454.00	5975.00	81664.00
Berhampur										75410.00	38680.00	500.00			3415.00	17160.00	136246.00
Purulia										50870.00	17000.00					473.00	68343.00
Suri										30010.00	17000.00	16850.00			2100.00	5322.00	54432.00
Month Total ULB	4145.00	172352.00	0.00	0.00	0.00	31549.00	0.00	6000.00	0.00	386240.00	155768.00	16850.00	0.00	639478.00	6049.00	63191.00	1308267.00
Cumulative ULB	64426.00	172352.00	0.00	0.00	0.00	71832.00	0.00	16800.00	0.00	2434796.00	1164197.00	63726.00	12660.00	1188339.00	273362.00	5601608.00	5601608.00
Month Total	4145.00	0.00	0.00	0.00	0.00	31549.00	0.00	6000.00	0.00	386240.00	200116.00	16850.00	0.00	639478.00	6049.00	104096.00	1393622.00
Cum. Month Total	64426.00	172352.00	0.00	0.00	0.00	71832.00	0.00	16800.00	0.00	2434796.00	1420297.00	63726.00	12660.00	1188339.00	68319.00	463262.00	5947609.00

September, 2008	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA											46350.00						
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312450.00	0.00	0.00	0.00	0.00	40085.00	86435.00
ULBs																219995.00	532435.00
Krishnagar																	0.00
Medinipur																	0.00
Cooch Behar																	0.00
Barakura																	0.00
Bokur																	0.00
Kalna																	0.00
Bishnupur																	0.00
Jangipur																	0.00
Berhampur																	0.00
Purulia																	0.00
Suri																	0.00
Month Total ULB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cumulative ULB	64426.00	172352.00	0.00	0.00	0.00	71832.00	0.00	16800.00	0.00	2434796.00	1164197.00	63726.00	12660.00	1188339.00	68319.00	273362.00	5601608.00
Month Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46350.00	0.00	0.00	0.00	0.00	0.00	0.00
Cum. Month Total	64426.00	172352.00	0.00	0.00	0.00	71832.00	0.00	16800.00	0.00	2434796.00	1466647.00	63726.00	12660.00	1188339.00	23941.00	272188.00	2690797.00
Quarterly	4145.00	0.00	0.00	0.00	0.00	31549.00	0.00	6000.00	0.00	866366.00	650237.00	33660.00	12116.00	901615.00	23941.00	272188.00	2690797.00
Cumulative Quarterly	64426.00	172352.00	0.00	0.00	0.00	71832.00	0.00	16800.00	0.00	2434796.00	1466647.00	63726.00	12660.00	1188339.00	58319.00	483347.00	5034043.00

**CONSOLIDATED MONTHLY REPORT OF HP
FOR
HHW SCHEME**

FORM - D

Report for the period - JULY - SEPT 2008

Name of the Municipality – Bankura, Berhampur, Bishnupur, Bolpur, CoochBehar, Jangipur
Kalna, Krishnanagar, Medinipur, Purulia, Suri

No. of Health Post : 11

No. of reporting SHPs : 55

POSITION AS ON 1st APRIL, 2008

- | | |
|---|---|
| 1) No. of Beneficiary Families - 58822 | 2) No. of Beneficiary Population - 288864 |
| 3) No. of Eligible Couples - 45674 | 4) No. of Infants (under 1 year) - 3518 |
| 5) No. of Children (1 to < 5 years) - 18965 | |

Sl. No.	Services	Performance in the reporting quarter (First) July – Sept. '08
1.	Ante Natal Care	
1.1	Ante Natal cases Registered	
	(a) New - (i) Before 12 weeks	242
	- (ii) After 12 weeks	613
	(b) Old	
1.2	No. of Pregnant women who had 3 check-ups	580
1.3	Total No. of high risk pregnant women	
	a) Attended	51
	b) Referred	20
1.4	No. of TT doses	
	a) TT1	659
	b) TT2	666
	c) Booster	43
1.5	No. of pregnant women under treatment for Anaemia	
1.6	No. of pregnant women given prophylaxis for Anaemia	999
2.	Natal Care	
2.1	Total No. of deliveries conducted	
	a) Normal	645
	b) Forceps	9
	c) Caesar	129
2.2	Place of delivery	
	a) Home	87
	b) Institution	696
2.3	Age of mother at the time of delivery	
	a) Less than 20 years	70
	b) 20 years and above	713
2.4	No. of complicated Delivery cases referred to Govt./Non Govt. Hospital / Nursing Home / Maternity Homes	20

* Put tick mark (✓) whichever is applicable.

Contd.

Sl. No.	Services	Performance in the reporting quarter July – Sept. '08	
		M	F
3.	Pregnancy Outcome		
3.1	No. of births *		
	a) Live births	417	364
	b) Still births	3	6
3.2	Order of birth in 3.1 (a) (live births)		
	a) 1 st	203	173
	b) 2 nd	159	139
	c) 3+	55	52
3.3	New born status of birth in 3.1 (a) (live births)		
	a) Less than 2.5 Kg.	34	57
	b) 2.5 Kg. or more	355	277
	c) Weight not recorded	28	30
3.4	High risk new born		
	a) No. Attended	1	2
	b) No. Referred	1	1
4.	Post Natal Care		
4.1	No. of women received 3 post natal check-ups	413	
4.2	No. of Complicated cases referred	6	
5.	Maternal Deaths		
5.1	During Pregnancy	0	
5.2	During Delivery	0	
5.3	Within 6 weeks of delivery	0	
6.	RTI/STI	M	F
6.1	Cases detected	112	191
6.2	Cases treated	88	145

* Twins – 7 (Total = 790)

Contd..

7. Immunization & Prophylaxis :

		Performance in the reporting quarter (second)					
No. of Sessions planned		422					
No. of Sessions held		371					
No. of outreach Sessions held							
		Performance in the reporting quarter July – Sept. '08					
		Under – 1 Yr.			Above 1 Yr.		
		Male	Female	Total	Male	Female	Total
BCG		396	340	736			
DPT	DPT-1	304	282	586			
	DPT-2	323	280	603			
	DPT-3	304	301	605			
OPV	OPV-0	367	316	683			
	OPV-1	306	281	587			
	OPV-2	323	278	601			
	OPV-3	303	297	600			
Hepatitis B	Hep-1	19	17	36			
	Hep-2	19	7	26			
	Hep-3	25	19	44			
Measles		394	370	764			
Fully immunized Children under 1 year	Having BCG+3 doses of OPV&DPT + Measles	377	362	739			
VITAMIN -A	Dose – 1	400	370	770			
Children more than 18 months	DPT Booster				321	286	607
	OPV Booster				315	272	587
VITAMIN -A	Dose – 2				352	336	688
	Dose – 3				371	351	722
	Dose – 4				336	336	672
	Dose – 5				361	324	685
Children more than 5 yrs.	DT – 1				182	143	325
	DT – 2				12	11	23
Children more than 10 yrs.	TT – 1				86	84	170
	TT – 2				7	8	15
Children more than 16 yrs.	TT – 1				28	41	69
	TT – 2				2	2	4
No. of Children received IFA					1706	1724	3430
UNTOWARD REACTION							
1. Reported deaths associated with immunization		-	-	-	-	-	-
14. Number of abscesses		-	-	-	-	-	-
15. Other Complications		-	-	-	-	-	-

Contd..

Sl. No.	Services	Performance in the reporting quarter July – Sept. '08		
8.	Vaccine preventable diseases for under - 5 years children			
	a) Diphtheria	M	F	T
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	b) Poliomyelitis			
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	c) Neo Natal Tetanus			
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	d) Tetanus other than Neo Natal			
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	e) Whooping Cough			
	i) Cases	3	0	3
	ii) Deaths	-	-	-
	f) Measles			
	i) Cases	18	22	40
	ii) Deaths	-	-	-
8.1	Other specified communicable diseases			
	a) Malaria			
	i) Cases	10	10	20
	ii) Deaths	-	-	-
	b) Tuberculosis			
	i) Cases	10	12	22
	ii) Deaths	-	-	-
	c) Leprosy			
	i) Cases	14	11	25
	ii) Deaths	-	-	-
9.	ARI under 5 years (Pneumonia)			
	a) Cases	680	597	1280
	b) Treated with Co-trimoxazole	631	553	1187
	c) Deaths	3	0	3
10.	Acute Diarrhoeal Diseases under 5 years			
	a) Cases	608	527	1135
	b) Treated with ORS	593	513	1106
	c) Deaths	-	-	-
11.	Child Deaths			
	a) under 1 week	4	7	11
	b) 1 week to under 1 month	5	4	9
	c) 1 month to under 1 year	3	4	7
	d) 1 year to under 5 years	2	1	3

10.	Services	No. of Eligible Couple already protected (as existing on 31 st March preceding year) (a)	Performance in the reporting quarter July – Sept. '08		Cumulative performance Since April 2008 including carried over performance (a + b - c)
			No of New Acceptors (b)	Nos. Discontinued or taken off for crossing Eligible age (c)	
12.	Contraceptive Services				
12.1	Male Sterilisation				
	a) Conventional	81	6	0	87
	b) No scalpel	2	1	0	3
12.2	Female Sterilisation				
	a) Abdominal	18442	123	17	18548
	b) Laparoscopic	359	1	0	360
12.3	Total IUD insertions	175	13	23	165
2.3.1	Cases followed up	-	-	-	-
2.3.2	Complications	-	-	-	-
12.4	No. of CC users				
	a) No. of OP users	10208	367	161	10414
	b) No. of condom users	4156	243	70	4329
12.5	Total Nos protected by all methods (12.1+12.2+12.3+12.4)	33423	754	271	33906
12.6	No. of Eligible Couples accepted sterilization		Performance in the reporting quarter July – Sept. '08		Cumulative performance Since April '08
2.6.1	Having 2 living children	9858	88	8	9938
2.6.2	Having 3 or more children	9026	43	9	9060
12.7	No. of CC distributed				
2.7.1	No. of OP Cycle distributed				
2.7.2	No. of Condoms distributed				
13.	Abortions				
	a) Spontaneous			18	
	b) No. of MTPs done			6	
	c) Deaths				
14.	Deaths				
	a) Maternal Deaths (as in Sl No. 5)			0	
	b) Child Deaths (as in Sl. No. 11)			27 30	
	c) Other Death except Sl. No. 5 & 11			237	
14.1	Total Death = 14 (a + b + c)			265 267	
15.	IEC Activities	Held		Attendance	
		Topics	No. Held	Male	Female
	1. Group Discussion		426	1136	10292
	2. Deployment of Folk Media				
	3. Others (Specify)		-	-	-

Date :

Signature of Project Officer, Health, SUDA

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-Health/DFID/08/52

Date 05.08.2008

From : Dr. Shibani Goswami
Project Officer
Health Wing, SUDA

To : Shri A.K. Das, IAS
Commissioner (FW) &
Spl. Secretary, West Bengal
Dept. of Health & Family Welfare
Swasthya Bhawan, 3rd Floor, Wing - "B"
GN - 29, Sector - V, Salt Lake City
Kolkata - 700 091.



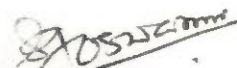
Sub : Submission of (a) Statement of Expenditure (b) Utilisation Certificate for the 1st quarter of FY 2008-09 and (c) Performance Report for the 1st quarter of FY 2008-09 in connection with Honorary Health Worker Scheme in 11 Non-KMA ULBs.

Sir,

The Statement of Expenditure (SOE), Utilisation Certificate (UC) and Performance Report for the 1st quarter of FY 2008-09 in connection with HHW Scheme in 11 Non-KMA ULBs are enclosed at Annexure I II & III respectively for your kind information.

Encl. : As stated.

Yours faithfully,


Project Officer

Dt. .. 05.08.2008

SUDA-Health/DFID/08/52/1(1)

CC

Shri K.L. Bhowmick, OSD, HSDI, Dept. of Health & Family Welfare.

SUDA-Health/DFID/08/52/2(1)

CC

Director, SUDA - for favour of kind information please.


Project Officer

Dt. .. 05.08.2008


Project Officer

Dr. Goswami/DFID/DFID - MISC doc

Tel/Fax No.: 359-3184

**A. Statement of Expenditure for 1st quarter of FY 2008-09
in respect of HHW Scheme :**

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
Non-Recurring		
1.	Equipment	60,281.00
2.	Furniture	1,72,352.00
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	40,283.00
6.	Documentation	
7.	Printing of HMIS forms	10,600.00
8.	NGO Involvement	
	TOTAL	2,83,516.00
Recurring		
9.	Honorarium	15,79,440.00
10.	Salaries	9,16,410.00
11.	Rent	20,075.00
12.	Training	544.00
13.	Drug	2,87,724.00
14.	I.E.C.	34,378.00
15.	Operating Cost	2,21,159.00
	TOTAL	30,59,730.00
	GRAND TOTAL	33,43,246.00

**B. Statement on receipt of fund from HSDI, DHFW vis-à-vis submission of SOE to DHFW
(Rs. lakhs)**

FY	Opening Balance	Fund received from DHFW	Total fund available	SOE submitted to DHFW		Balance
				Amount	Upto the month of	
2005-06	0.00	166.29	166.29	45.92	January to March, 06	120.37
2006-07	120.37	256.90	377.27	160.45	April, 06 to Mar., 07	216.82
2007-08	216.82	100.29	317.11	166.27	April, 07 to Mar., 08	150.84
2008-09	150.84	-	150.84	33.43	April, 08 to June, 08	117.41

[Signature]

STATE URBAN DEVELOPMENT AGENCY
FORM OF UTILISATION CERTIFICATE
OF THE FIRST QUARTER OF FY 2008 - 2009
FOR THE FUND RECEIVED IN THE YEAR 2007 - 2008
FOR IMPLEMENTATION OF
HONORARY HEALTH WORKER SCHEME IN 11 NON-KMA ULBs

Sl. No.	Date	Cheque No.	Amount (In. Rs.)
1.		NIL	

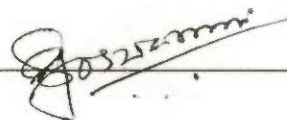
Certified that balance amount of Rs. 150,83,683/- remaining unutilised at the end of the 4th quarter of FY 2007-08 has been carried forward to the account of 1st quarter of the FY 2008-09 to meet the expenditure for the ongoing programme, a sum of Rs. 33,43,246/- has been utilised during 1st quarter of FY 2008-09 for the purpose it was sanctioned and the balance amount of Rs. 117,40,437/- remaining unutilised at the end of the 1st quarter has been carried forward to the account of 2nd quarter of FY 2008-09.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Books of Accounts.
2. Original Bill, Receipts & Vouchers.
3. Bank Statement.
4. Physical Progress.

Signature with date



Designation

Official Seal

DR. S. GOSWAMI
 Project Officer,
 Health Wing
 S. U. D. A.

**CONSOLIDATED MONTHLY REPORT OF HP
FOR
HHW SCHEME**

FORM - D

Report for the period - APRIL to JUNE 2008

**Name of the Municipality - Bankura, Berhampur, Bishnupur, Bolpur, Cooch Behar, Jangipur
Kalna, Krishnanagar, Medinipur, Purulia, Suri**

No. of Health Post : 11 No. of reporting SHPs : 55

POSITION AS ON 1st APRIL, 2008

- | | |
|---|---|
| 1) No. of Beneficiary Families - 58822 | 2) No. of Beneficiary Population - 288864 |
| 3) No. of Eligible Couples - 45674 | 4) No. of Infants (under 1 year) - 3518 |
| 5) No. of Children (1 to < 5 years) - 18965 | |

Sl. No.	Services	Performance in the reporting quarter (First) April to June '08
1.	Ante Natal Care	
1.1	Ante Natal cases Registered	
	(a) New - (i) Before 12 weeks	300
	- (ii) After 12 weeks	703
	(b) Old	
1.2	No. of Pregnant women who had 3 check-ups	612
1.3	Total No. of high risk pregnant women	
	a) Attended	48
	b) Referred	20
1.4	No. of TT doses	
	a) TT1	774
	b) TT2	715
	c) Booster	46
1.5	No. of pregnant women under treatment for Anaemia	
1.6	No. of pregnant women given prophylaxis for Anaemia	911
2.	Natal Care	
2.1	Total No. of deliveries conducted	
	a) Normal	583
	b) Forceps	15
	c) Caesar	115
2.2	Place of delivery	
	a) Home	106
	b) Institution	607
2.3	Age of mother at the time of delivery	
	a) Less than 20 years	95
	b) 20 years and above	618
2.4	No. of complicated Delivery cases referred to Govt./Non Govt. Hospital / Nursing Home / Maternity Homes	10

* Put tick mark (✓) whichever is applicable.

Contd.

Sl. No.	Services	Performance in the reporting quarter April to June '08	
		M	F
3.	Pregnancy Outcome		
3.1	No. of births *		
	a) Live births	395	310
	b) Still births	9	2
3.2	Order of birth in 3.1 (a) (live births)		
	a) 1 st	214	148
	b) 2 nd	138	126
	c) 3+	43	36
3.3	New born status of birth in 3.1 (a) (live births)		
	a) Less than 2.5 Kg.	50	40
	b) 2.5 Kg. or more	310	245
	c) Weight not recorded	35	25
3.4	High risk new born		
	a) No. Attended	8	6
	b) No. Referred	4	3
4.	Post Natal Care		
4.1	No. of women received 3 post natal check-ups	316	
4.2	No. of Complicated cases referred	5	
5.	Maternal Deaths		
5.1	During Pregnancy	0	
5.2	During Delivery	1	
5.3	Within 6 weeks of delivery	0	
6.	RTI/STI	M	F
6.1	Cases detected	62	108
6.2	Cases treated	62	107

* Twins - 3 (Total = 716)

Contd..

7. Immunization & Prophylaxis :

		Performance in the reporting quarter (First)					
No. of Sessions planned		202					
No. of Sessions held		188					
No. of outreach Sessions held							
		Performance in the reporting quarter April to June '08					
		Under - 1 Yr.			Above 1 Yr.		
		Male	Female	Total	Male	Female	Total
BCG		373	316	689			
DPT	DPT-1	349	337	686			
	DPT-2	364	348	712			
	DPT-3	382	370	752			
OPV	OPV-0	348	299	647			
	OPV-1	344	331	675			
	OPV-2	363	347	710			
	OPV-3	379	365	744			
Hepatitis B	Hep-1	52	29	81			
	Hep-2	51	57	108			
	Hep-3	47	38	85			
Measles		327	285	612			
Fully immunized Children under 1 year	Having BCG+3 doses of OPV&DPT + Measles	310	269	579			
VITAMIN -A	Dose - 1	331	278	609			
Children more than 18 months	DPT Booster				350	296	646
	OPV Booster				340	295	635
VITAMIN -A	Dose - 2				324	252	576
	Dose - 3				258	287	545
	Dose - 4				270	217	487
	Dose - 5				205	197	402
Children more than 5 yrs.	DT - 1				173	168	341
	DT - 2				12	13	25
Children more than 10 yrs.	TT - 1				87	102	189
	TT - 2				6	5	11
Children more than 16 yrs.	TT - 1				36	48	84
	TT - 2				1	0	1
No. of Children received IFA					1227	1254	2481
UNTOWARD REACTION							
1. Reported deaths associated with immunization		-	-	-	-	-	-
8. Number of abscesses		-	-	-	-	-	-
9. Other Complications		-	-	-	-	-	-

Contd..

Sl. No.	Services	Performance in the reporting quarter April to June'08		
8.	Vaccine preventable diseases for under - 5 years children			
	a) Diptheria	M	F	T
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	b) Poliomyelitis			
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	c) Neo Natal Tetanus			
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	d) Tetanus other than Neo Natal			
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	e) Whooping Cough			
	i) Cases	2	1	3
	ii) Deaths	-	-	-
	f) Measles			
	i) Cases	60	61	121
	ii) Deaths	-	-	-
8.1	Other specified communicable diseases			
	a) Malaria			
	i) Cases	18	14	32
	ii) Deaths	-	-	-
	b) Tuberculosis			
	i) Cases	18	10	28
	ii) Deaths	-	-	-
	c) Leprosy			
	i) Cases	16	11	27
	ii) Deaths	-	-	-
9.	ARI under 5 years (Pneumonia)			
	a) Cases	449	439	888
	b) Treated with Co-trimoxazole	453	413	836
	c) Deaths	-	-	-
10.	Acute Diarrhoeal Diseases under 5 years			
	a) Cases	467	414	881
	b) Treated with ORS	412	369	876
	c) Deaths	-	-	-
11.	Child Deaths			
	a) under 1 week	4	0	4
	b) 1 week to under 1 month	2	1	3
	c) 1 month to under 1 year	2	0	2
	d) 1 year to under 5 years	1	0	1

	Services	No. of Eligible Couple already protected (as existing on 31 st March preceding year)	Performance in the reporting quarter April to June '08		Cumulative performance Since April 2008 including carried over performance (a + b - c)
			No of New Acceptors	Nos. Discontinued or taken off for crossing Eligible age (c)	
12.	Contraceptive Services				
12.1	Male Sterilisation				
	a) Conventional	102	4	25	81
	b) No scalpel	6	0	4	2
12.2	Female Sterilisation				
	a) Abdominal	19176	235	969	18442
	b) Laparoscopic	377	12	30	359
12.3	Total IUD insertions	368	13	206	175
12.3.1	Cases followed up	-	-	-	-
12.3.2	Complications	-	-	-	-
12.4	No. of CC users				
	a) No. of OP users	11239	546	1577	10208
	b) No. of condom users	5117	225	1186	4156
12.5	Total Nos protected by all methods (12.1+12.2+12.3+12.4)	36385	1035	3955	33465
12.6	No. of Eligible Couples accepted sterilization		Performance in the reporting quarter April to June '08		Cumulative performance Since April '08
12.6.1	Having 2 living children	10134	166	442	9858
12.6.2	Having 3 or more children	9527	85	584	9028
12.7	No. of CC distributed				
12.7.1	No. of OP Cycle distributed				
12.7.2	No. of Condoms distributed				
13.	Abortions				
	a) Spontaneous		20		
	b) No. of MTPs done		11		
	c) Deaths		-		
14.	Deaths				
	a) Maternal Deaths (as in Sl No. 5)		1		
	b) Child Deaths (as in Sl. No. 11)		10		
	c) Other Death except Sl. No. 5 & 11		217		
14.1	Total Death = 14 (a + b + c)		228		
15.	IEC Activities	Held		Attendance	
		Topics	No. Held	Male	Female
	1. Group Discussion		533	1161	10334
	2. Deployment of Folk Media				
	3. Others (Specify)		-	-	-

Date :

Signature of Project Officer, Health, SUDA

April, 2008	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA																	120477.00
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88700.00	0.00	0.00	0.00	0.00	31772.00	120477.00
ULBs																	
Krishnagar						40283.00				60640.00	16284.00	800.00				7867.00	134940.00
Medinipur										74810.00	27783.00	5000.00				5940.00	113633.00
Cooch Behar										30630.00	20850.00						57790.00
Bankura										56770.00	12850.00	7200.00					81649.00
Bolpur										29710.00	16350.00						46518.00
Kalia										28850.00	28850.00					1804.00	59394.00
Bishnupur										33850.00	35000.00						119620.00
Jangipur										29630.00	26208.00	500.00				7108.00	192679.00
Baranpur										75410.00	26660.00	500.00				4902.00	166249.00
Purulia										50170.00	17000.00	500.00				2639.00	107539.00
Suri										30010.00	17000.00					3786.00	76956.00
Month Total ULB	44741.00	72701.00	0.00	0.00	40283.00	0.00	0.00	0.00	0.00	623400.00	249701.00	14500.00	0.00	44378.00	12678.00	43386.00	104577.00
Cumulative ULB	44741.00	72701.00	0.00	0.00	40283.00	0.00	0.00	0.00	0.00	623400.00	249701.00	14500.00	0.00	44378.00	12678.00	43386.00	104577.00
Month Total	44741.00	72701.00	0.00	0.00	40283.00	0.00	0.00	0.00	0.00	623400.00	249701.00	14500.00	0.00	44378.00	12678.00	75167.00	1166249.00
Cum. Month Total	44741.00	72701.00	0.00	0.00	40283.00	0.00	0.00	0.00	0.00	623400.00	339401.00	14500.00	0.00	44378.00	12678.00	75167.00	1166249.00

May, 2008	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA																	84041.00
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133050.00	0.00	0.00	0.00	0.00	71463.00	204513.00
ULBs																	
Krishnagar										114640.00	16350.00	1775.00				5467.00	138232.00
Medinipur										74810.00	20850.00						95680.00
Cooch Behar										34830.00	20850.00						55683.00
Bankura										56770.00	12850.00						77913.00
Bolpur										29010.00	28647.00						56431.00
Kalia										28850.00	28850.00						78447.00
Bishnupur										52880.00	35000.00						144048.00
Jangipur										39430.00	28105.00	500.00					10751.00
Baranpur										75410.00	28660.00	500.00					106755.00
Purulia										50670.00	17000.00	500.00					76821.00
Suri										30010.00	17000.00						52748.00
Month Total ULB	0.00	2826.00	0.00	0.00	0.00	0.00	0.00	6000.00	0.00	882300.00	254762.00	2775.00	0.00	61612.00	9852.00	32650.00	962567.00
Cumulative ULB	44741.00	76627.00	0.00	0.00	40283.00	0.00	0.00	6000.00	0.00	1106700.00	504463.00	17275.00	0.00	105990.00	22330.00	76056.00	1998394.00
Month Total	0.00	2826.00	0.00	0.00	0.00	0.00	0.00	6000.00	0.00	882300.00	254762.00	2775.00	0.00	61612.00	9852.00	32650.00	1998394.00
Cum. Month Total	44741.00	76627.00	0.00	0.00	40283.00	0.00	0.00	6000.00	0.00	1106700.00	637513.00	17275.00	0.00	105990.00	22330.00	147518.00	2202877.00

June, 2008	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA																	76710.00
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177400.00	0.00	0.00	0.00	0.00	106823.00	283223.00
ULBs																	
Krishnagar										92140.00	16350.00	800.00				7483.00	121573.00
Medinipur										34830.00	20850.00						55680.00
Cooch Behar										550.20	12850.00						71318.00
Bankura										74010.00	28850.00						66630.00
Bolpur										28660.00	28850.00						66821.00
Kalia										43360.00	35000.00						115368.00
Bishnupur										39430.00	28331.00						66767.00
Jangipur										75410.00	28660.00						261709.00
Baranpur										50670.00	17000.00	2000.00					192204.00
Purulia										30010.00	17000.00						63769.00
Suri										473140.00	234547.00	2800.00					1061659.00
Month Total ULB	16540.00	96825.00	0.00	0.00	0.00	0.00	0.00	4600.00	0.00	473140.00	739010.00	20075.00	544.00	181734.00	12048.00	39281.00	3060023.00
Cumulative ULB	60281.00	173352.00	0.00	0.00	0.00	0.00	0.00	4600.00	0.00	473140.00	739010.00	20075.00	544.00	181734.00	12048.00	73641.00	1140069.00
Month Total	16540.00	96825.00	0.00	0.00	0.00	0.00	0.00	4600.00	0.00	473140.00	739010.00	20075.00	544.00	181734.00	12048.00	39281.00	3060023.00
Cum. Month Total	60281.00	173352.00	0.00	0.00	0.00	0.00	0.00	10600.00	0.00	916410.00	916410.00	20075.00	544.00	287724.00	34378.00	221159.00	3343246.00
Quarterly	60281.00	173352.00	0.00	0.00	0.00	0.00	0.00	10600.00	0.00	916410.00	916410.00	20075.00	544.00	287724.00	34378.00	221159.00	3343246.00



STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-Health/DFID/08/52

Date 05.08.2008

From : Dr. Shibani Goswami
Project Officer
Health Wing, SUDA

b/c

To : Shri A.K. Das, IAS
Commissioner (FW) &
Spl. Secretary, West Bengal
Dept. of Health & Family Welfare
Swasthya Bhawan, 3rd Floor, Wing - "B"
GN - 29, Sector - V, Salt Lake City
Kolkata - 700 091.

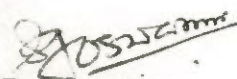
Sub : Submission of (a) Statement of Expenditure (b) Utilisation Certificate for the 1st quarter of FY 2008-09 and (c) Performance Report for the 1st quarter of FY 2008-09 in connection with Honorary Health Worker Scheme in 11 Non-KMA ULBs.

Sir,

The Statement of Expenditure (SOE), Utilisation Certificate (UC) and Performance Report for the 1st quarter of FY 2008-09 in connection with HHW Scheme in 11 Non-KMA ULBs are enclosed at Annexure I II & III respectively for your kind information.

Enclo. : As stated.

Yours faithfully,

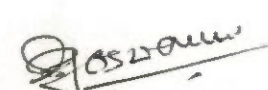

Project Officer

Dt. .. 05.08.2008

SUDA-Health/DFID/08/52/1(1)

CC

Shri K.L. Bhowmick, OSD, HSDI, Dept. of Health & Family Welfare.


Project Officer

Dt. .. 05.08.2008

SUDA-Health/DFID/08/52/2(1)

CC

Director, SUDA - for favour of kind information please.


Project Officer

Dr. Goswami/DFID/DFID - MISC doc

Tel/Fax No.: 359-3184

**A. Statement of Expenditure for 1st quarter of FY 2008-09
in respect of HHW Scheme :**

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
Non-Recurring		
1.	Equipment	60,281.00
2.	Furniture	1,72,352.00
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	40,283.00
6.	Documentation	
7.	Printing of HMIS forms	10,600.00
8.	NGO Involvement	
TOTAL		2,83,516.00
Recurring		
9.	Honorarium	15,79,440.00
10.	Salaries	9,16,410.00
11.	Rent	20,075.00
12.	Training	544.00
13.	Drug	2,87,724.00
14.	I.E.C.	34,378.00
15.	Operating Cost	2,21,159.00
TOTAL		30,59,730.00
GRAND TOTAL		33,43,246.00

**B. Statement on receipt of fund from HSDI, DHFW vis-à-vis submission of SOE to DHFW
(Rs. lakhs)**

FY	Opening Balance	Fund received from DHFW	Total fund available	SOE submitted to DHFW		Balance
				Amount	Upto the month of	
2005-06	0.00	166.29	166.29	45.92	January to March, 06	120.37
2006-07	120.37	256.90	377.27	160.45	April, 06 to Mar., 07	216.82
2007-08	216.82	100.29	317.11	166.27	April, 07 to Mar., 08	150.84
2008-09	150.84	-	150.84	33.43	April, 08 to June, 08	117.41

[Signature]

STATE URBAN DEVELOPMENT AGENCY
FORM OF UTILISATION CERTIFICATE
OF THE FIRST QUARTER OF FY 2008 - 2009
FOR THE FUND RECEIVED IN THE YEAR 2007 - 2008
FOR IMPLEMENTATION OF
HONORARY HEALTH WORKER SCHEME IN 11 NON-KMA ULBs

Sl. No.	Date	Cheque No.	Amount (In. Rs.)
1.		NIL	

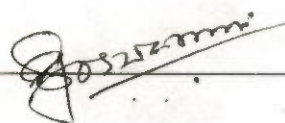
Certified that balance amount of Rs. 150,83,683/- remaining unutilised at the end of the 4th quarter of FY 2007-08 has been carried forward to the account of 1st quarter of the FY 2008-09 to meet the expenditure for the ongoing programme, a sum of Rs. 33,43,246/- has been utilised during 1st quarter of FY 2008-09 for the purpose it was sanctioned and the balance amount of Rs. 117,40,437/- remaining unutilised at the end of the 1st quarter has been carried forward to the account of 2nd quarter of FY 2008-09.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Books of Accounts.
2. Original Bill, Receipts & Vouchers.
3. Bank Statement.
4. Physical Progress.

Signature with date



Designation

Official Seal

DR. S. GOSWAMI
 Project Officer,
 Health Wing
 S. U. D. A.

**CONSOLIDATED MONTHLY REPORT OF HP
FOR
HHW SCHEME**

FORM - D

Report for the period - APRIL to JUNE 2008

**Name of the Municipality - Bankura, Berhampur, Bishnupur, Bolpur, CoochBehar, Jangipur
Kalna, Krishnanagar, Medinipur, Purulia, Suri**

No. of Health Post : 11 No. of reporting SHPs : 55

POSITION AS ON 1st APRIL, 2008

- | | |
|---|---|
| 1) No. of Beneficiary Families - 58822 | 2) No. of Beneficiary Population - 288864 |
| 3) No. of Eligible Couples - 45674 | 4) No. of Infants (under 1 year) - 3518 |
| 5) No. of Children (1 to < 5 years) - 18965 | |

Sl. No.	Services	Performance in the reporting quarter (First) April to June '08
1.	Ante Natal Care	
1.1	Ante Natal cases Registered	
	(a) New - (i) Before 12 weeks	300
	- (ii) After 12 weeks	703
	(b) Old	
1.2	No. of Pregnant women who had 3 check-ups	612
1.3	Total No. of high risk pregnant women	
	a) Attended	48
	b) Referred	20
1.4	No. of TT doses	
	a) TT1	774
	b) TT2	715
	c) Booster	46
1.5	No. of pregnant women under treatment for Anaemia	
1.6	No. of pregnant women given prophylaxis for Anaemia	911
2.	Natal Care	
2.1	Total No. of deliveries conducted	
	a) Normal	583
	b) Forceps	15
	c) Caesar	115
2.2	Place of delivery	
	a) Home	106
	b) Institution	607
2.3	Age of mother at the time of delivery	
	a) Less than 20 years	95
	b) 20 years and above	618
2.4	No. of complicated Delivery cases referred to Govt./Non Govt. Hospital / Nursing Home / Maternity Homes	10

* Put tick mark (√) whichever is applicable.

Contd.

Sl. No.	Services	Performance in the reporting quarter April to June '08	
		M	F
3.	Pregnancy Outcome		
3.1	No. of births *		
	a) Live births	395	310
	b) Still births	9	2
3.2	Order of birth in 3.1 (a) (live births)		
	a) 1 st	214	148
	b) 2 nd	138	126
	c) 3+	43	36
3.3	New born status of birth in 3.1 (a) (live births)		
	a) Less than 2.5 Kg.	50	40
	b) 2.5 Kg. or more	310	245
	c) Weight not recorded	35	25
3.4	High risk new born		
	a) No. Attended	8	6
	b) No. Referred	4	3
4.	Post Natal Care		
4.1	No. of women received 3 post natal check-ups	316	
4.2	No. of Complicated cases referred	5	
5.	Maternal Deaths		
5.1	During Pregnancy	0	
5.2	During Delivery	1	
5.3	Within 6 weeks of delivery	0	
6.	RTI/STI	M	F
6.1	Cases detected	62	108
6.2	Cases treated	62	107

* Twins - 3 (Total = 716)

Contd..

7. Immunization & Prophylaxis :

		Performance in the reporting quarter (First)					
No. of Sessions planned		202					
No. of Sessions held		188					
No. of outreach Sessions held							
		Performance in the reporting quarter April to June '08					
		Under - 1 Yr.			Above 1 Yr.		
		Male	Female	Total	Male	Female	Total
BCG		373	316	689			
DPT	DPT-1	349	337	686			
	DPT-2	364	348	712			
	DPT-3	382	370	752			
OPV	OPV-0	348	299	647			
	OPV-1	344	331	675			
	OPV-2	363	347	710			
	OPV-3	379	365	744			
Hepatitis B	Hep-1	52	29	81			
	Hep-2	51	57	108			
	Hep-3	47	38	85			
Measles		327	285	612			
Fully immunized Children under 1 year	Having BCG+3 doses of OPV&DPT + Measles	310	269	579			
VITAMIN -A	Dose - 1	331	278	609			
Children more than 18 months	DPT Booster				350	296	646
	OPV Booster				340	295	635
VITAMIN -A	Dose - 2				324	252	576
	Dose - 3				258	287	545
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Children more than 5 yrs.	DT - 1				173	168	341
	DT - 2				12	13	25
Children more than 10 yrs.	TT - 1				87	102	189
	TT - 2				6	5	11
Children more than 16 yrs.	TT - 1				36	48	84
	TT - 2				1	0	1
No. of Children received IFA					1227	1254	2481
UNTOWARD REACTION							
1. Reported deaths associated with immunization		-	-	-	-	-	-
8. Number of abscesses		-			-	-	-
9. Other Complications		-	-	-	-	-	-

Contd..

Sl. No	Services	Performance in the reporting quarter April to June'08		
8.	Vaccine preventable diseases for under - 5 years children			
	a) Diptheria	M	F	T
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	b) Poliomyelitis			
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	c) Neo Natal Tetanus			
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	d) Tetanus other than Neo Natal			
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	e) Whooping Cough			
	i) Cases	2	1	3
	ii) Deaths	-	-	-
	f) Measles			
	i) Cases	60	61	121
	ii) Deaths	-	-	-
8.1	Other specified communicable diseases			
	a) Malaria			
	i) Cases	18	14	32
	ii) Deaths	-	-	-
	b) Tuberculosis			
	i) Cases	18	10	28
	ii) Deaths	-	-	-
	c) Leprosy			
	i) Cases	16	11	27
	ii) Deaths	-	-	-
9.	ARI under 5 years (Pneumonia)			
	a) Cases	449	439	888
	b) Treated with Co-trimoxazole	453	413	836
	c) Deaths	-	-	-
10.	Acute Diarrhoeal Diseases under 5 years			
	a) Cases	467	414	881
	b) Treated with ORS	412	369	876
	c) Deaths	-	-	-
11.	Child Deaths			
	a) under 1 week	4	0	4
	b) 1 week to under 1 month	2	1	3
	c) 1 month to under 1 year	2	0	2
	d) 1 year to under 5 years	1	0	1

	Services	No. of Eligible Couple already protected (as existing on 31 st March preceding year)	Performance in the reporting quarter April to June '08		Cumulative performance Since April 2008 including carried over performance (a + b - c)
			No of New Acceptors	Nos. Discontinued or taken off for crossing Eligible age	
12.	Contraceptive Services				
12.1	Male Sterilisation				
	a) Conventional	102	4	25	81
	b) No scalpel	6	0	4	2
12.2	Female Sterilisation				
	a) Abdominal	19176	235	969	18442
	b) Laparoscopic	377	12	30	359
12.3	Total IUD insertions	368	13	206	175
12.3.1	Cases followed up	-	-	-	-
12.3.2	Complications	-	-	-	-
12.4	No. of CC users				
	a) No. of OP users	11239	546	1577	10208
	b) No. of condom users	5117	225	1186	4156
12.5	Total Nos protected by all methods (12.1+12.2+12.3+12.4)	36385	1035	3955	33465
12.6	No. of Eligible Couples accepted sterilization		Performance in the reporting quarter April to June '08		Cumulative performance Since April '08
12.6.1	Having 2 living children	10134	166	442	9858
12.6.2	Having 3 or more children	9527	85	584	9028
12.7	No. of CC distributed				
12.7.1	No. of OP Cycle distributed				
12.7.2	No. of Condoms distributed				
13.	Abortions				
	a) Spontaneous		20		
	b) No. of MTPs done		11		
	c) Deaths		-		
14.	Deaths				
	a) Maternal Deaths (as in Sl No. 5)		1		
	b) Child Deaths (as in Sl. No. 11)		10		
	c) Other Death except Sl. No. 5 & 11		217		
14.1	Total Death = 14 (a + b + c)		228		
15.	IEC Activities	Held		Attendance	
		Topics	No. Held	Male	Female
	1. Group Discussion		533	1161	10334
	2. Deployment of Folk Media				
	3. Others (Specify)		-	-	-

Date :

Signature of Project Officer, Health, SUDA

April, 2008	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA																	120472.00
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88700.00	88700.00	0.00	0.00	0.00	0.00	31772.00	120472.00
ULBs																	
Krishnagar						40283.00				60640.00	16450.00	800.00				7867.00	134940.00
Medinipur										74810.00	21783.00	5000.00				5940.00	113633.00
Cooch Behar										36920.00	20050.00						57790.00
Dakshin										56770.00	12650.00	7200.00					81649.00
Barpeta										28710.00	16324.00					4179.00	48518.00
Kahla										20660.00	35900.00					1921.00	59394.00
Bedinipur										38430.00	20206.00	500.00		40972.00	1500.00	7189.00	119620.00
Jangpur										75410.00	28660.00	500.00		3406.00	591.00	4002.00	192679.00
Barhampur										50170.00	17000.00	500.00				2909.00	107539.00
Purulia										30010.00	17000.00					2186.00	76966.00
Suri										623400.00	249101.00	14500.00	0.00	44378.00	12678.00	43396.00	1045171.00
Month Total ULB	44741.00	72701.00	0.00	0.00	0.00	40283.00	0.00	0.00	0.00	623400.00	249101.00	14500.00	0.00	44378.00	12678.00	43396.00	1045171.00
Cumulative ULB	44741.00	72701.00	0.00	0.00	0.00	40283.00	0.00	0.00	0.00	623400.00	249101.00	14500.00	0.00	44378.00	12678.00	43396.00	1045171.00
Month Total	44741.00	72701.00	0.00	0.00	0.00	40283.00	0.00	0.00	0.00	623400.00	249101.00	14500.00	0.00	44378.00	12678.00	43396.00	1045171.00
Cum. Month Total	44741.00	72701.00	0.00	0.00	0.00	40283.00	0.00	0.00	0.00	623400.00	249101.00	14500.00	0.00	44378.00	12678.00	43396.00	1045171.00

May, 2008	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA																	84041.00
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133060.00	0.00	0.00	0.00	0.00	71463.00	204513.00
ULBs																	
Krishnagar										114640.00	16350.00	1775.00				5467.00	138232.00
Medinipur										74810.00	20850.00						95660.00
Cooch Behar										34630.00	20850.00						55660.00
Dakshin										56770.00	12650.00					8293.00	77913.00
Barpeta										25010.00	28447.00				1094.00	890.00	55431.00
Kahla										28650.00	35800.00			9956.00		4981.00	78447.00
Bedinipur										52860.00	28650.00			51656.00		3733.00	144049.00
Jangpur										39430.00	23105.00	500.00			458.00	922.00	10751.00
Barhampur										75410.00	28660.00	500.00					106756.00
Purulia										50670.00	17000.00	500.00				2165.00	76921.00
Suri										30010.00	17000.00					2551.00	52748.00
Month Total ULB	0.00	2826.00	0.00	0.00	0.00	0.00	0.00	6000.00	0.00	662370.00	254762.00	2775.00	0.00	61612.00	9652.00	32660.00	962567.00
Cumulative ULB	44741.00	76627.00	0.00	0.00	0.00	40283.00	0.00	6000.00	0.00	1108700.00	604453.00	17275.00	0.00	105990.00	27330.00	76056.00	1898364.00
Month Total	0.00	2826.00	0.00	0.00	0.00	0.00	0.00	6000.00	0.00	662370.00	254762.00	2775.00	0.00	61612.00	9652.00	32660.00	1898364.00
Cum. Month Total	44741.00	76627.00	0.00	0.00	0.00	40283.00	0.00	6000.00	0.00	1108700.00	604453.00	17275.00	0.00	105990.00	27330.00	72361.00	1903628.00

June, 2008	1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12	13	14	15	Total
SUDA																	78710.00
Cumulative SUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177400.00	0.00	0.00	0.00	0.00	108823.00	283223.00
ULBs																	
Krishnagar										92140.00	16350.00	800.00				7403.00	121373.00
Medinipur										34830.00	20850.00						55660.00
Cooch Behar										550.00	12850.00					2554	71318.00
Dakshin										25010.00	28650.00				350	1492.00	56630.00
Barpeta										28660.00	28650.00					9311.00	68821.00
Kahla										43360.00	35800.00					6343.00	115368.00
Bedinipur										38430.00	28337			21545.00	2321.00	6343.00	66767.00
Jangpur										75410.00	28660.00			154189.00		3450.00	261709.00
Barhampur										50870.00	17000.00	2000.00				3969.00	192204.00
Purulia										30010.00	17000.00					4679.00	53789.00
Suri										473140.00	234547.00	2900.00	544.00	181734.00	12048.00	39281.00	1051659.00
Month Total ULB	15640.00	96825.00	0.00	0.00	0.00	0.00	0.00	4600.00	0.00	473140.00	234547.00	2900.00	544.00	181734.00	12048.00	39281.00	1051659.00
Cumulative ULB	60281.00	173562.00	0.00	0.00	0.00	40283.00	0.00	10600.00	0.00	1679440.00	759010.00	20076.00	644.00	281724.00	34378.00	73641.00	308023.00
Month Total	15640.00	96825.00	0.00	0.00	0.00	0.00	0.00	4600.00	0.00	473140.00	234547.00	2900.00	544.00	181734.00	12048.00	39281.00	308023.00
Cum. Month Total	60281.00	173562.00	0.00	0.00	0.00	40283.00	0.00	10600.00	0.00	1679440.00	759010.00	20076.00	644.00	281724.00	34378.00	73641.00	3140569.00
Quarterly	60281.00	173562.00	0.00	0.00	0.00	40283.00	0.00	10600.00	0.00	1679440.00	759010.00	20076.00	644.00	281724.00	34378.00	73641.00	3140569.00

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No **SUDA-Health/DFID/08/31**

Date26.05.2008

**From : Dr. Shibani Goswami
Project Officer
Health Wing, SUDA**

**To : Shri A.K. Das, IAS
Commissioner (FW) &
Spl. Secretary, West Bengal
Dept. of Health & Family Welfare
Swasthya Bhawan, 3rd Floor, Wing - "B"
GN - 29, Sector - V, Salt Lake City
Kolkata - 700 091.**



Sub : Submission of (a) Statement of Expenditure (b) Utilisation Certificate for the 4th quarter of FY 2007-08 and (c) Performance Report for the 4th quarter of FY 2007-08 in connection with Honorary Health Worker Scheme in 11 Non-KMA ULBs.

Sir,

The Statement of Expenditure, Utilisation Certificate and Performance Report for the 4th quarter of FY 2007-08 in connection with HHW Scheme in 11 Non-KMA ULBs are enclosed at Annexure I, II & III respectively for your kind information.

Enclo. : As stated.

SUDA-Health/DFID/08/31/1(1)

CC

Shri K.L. Bhowmick, OSD, HSDI, Dept. of Health & Family Welfare.

SUDA-Health/DFID/08/31/2(1)

CC

Director, SUDA - for favour of kind information please.

Yours faithfully,

sd/-

Project Officer

Dt. .. 26.05.2008

sd/-

Project Officer

Dt. .. 26.05.2008

[Signature]
Project Officer

Annexure - I

**A. Statement of Expenditure for 4th quarter of FY 2007-08
in respect of HHW Scheme :**

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
Non-Recurring		
1.	Equipment	4,33,940.00
2.	Furniture	2,96,542.00
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	
6.	Documentation	
7.	Printing of HMIS forms	24,075.00
8.	NGO Involvement	
	TOTAL	7,54,557.00
Recurring		
9.	Honorarium	15,93,603.00
10.	Salaries	8,96,644.00
11.	Rent	26,575.00
12.	Training	1,14,164.00
13.	Drug	6,71,834.00
14.	I.E.C.	82,514.00
15.	Operating Cost	3,28,335.00
	TOTAL	37,13,669.00
	GRAND TOTAL	44,68,226.00

**B. Statement on receipt of fund from HSDI, DHFW vis-à-vis submission of SOE to DHFW
(Rs. lakhs)**

FY	Opening Balance	Fund received from DHFW	Total fund available	SOE submitted to DHFW		Balance
				Amount	Upto the month of	
2005-06	0.00	166.29	166.29	45.92	January to March, 06	120.37
2006-07	120.37	256.90	377.27	160.45	April, 06 to Mar., 07	216.82
2007-08	216.82	-	216.82	121.59	April, 07 to Dec., 07	95.23
2007-08	95.23	100.29	195.52	44.68	January to March, 08	150.84

STATE URBAN DEVELOPMENT AGENCY
FORM OF UTILISATION CERTIFICATE
OF THE FOURTH QUARTER OF FY 2007 - 2008
FOR THE FUND RECEIVED IN THE YEAR 2007 - 2008
FOR IMPLEMENTATION OF
HONORARY HEALTH WORKER SCHEME IN 11 NON - KMA ULBs

Sl. No.	Date	Cheque No.	Amount (In. Rs.)
1.	30.01.2008	017208 dt. 30.01.2008 United Bank of India, Salt Lake.	100,29,000.00

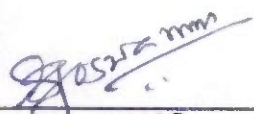
Certified that balance amount of Rs. 95,22,909/- remaining unutilised at the end of the 3rd quarter of FY 2007-08 has been carried forward to the account of 4th quarter of the FY 2007-08 and the fund received during 4th quarter of FY 2007-08 as indicated above; thus the total fund of Rs. 195,51,909/- are made available to meet the expenditure for the ongoing programme, a sum of Rs. 44,68,226/- has been utilised during 4th quarter of FY 2007-08 for the purpose it was sanctioned and the balance amount of Rs. 150,83,683/- remaining unutilised at the end of the 4th quarter has been carried forward to the account of 1st quarter of FY 2008-09.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Books of Accounts.
2. Original Bill, Receipts & Vouchers.
3. Bank Statement.
4. Physical Progress.

Signature with date


Dr. S. GOSWAMI
Project Officer,
Health Wing
S. U. D. A.

Designation

Official Seal

**CONSOLIDATED MONTHLY REPORT OF HP
FOR
HHW SCHEME**

FORM - D

Report for the period - JAN - MAR, 2008

Name of the Municipality - Bankura, Berhampur, Bishnupur, Bolpur, Cooch Behar, Jangipur, Kalna,
Krishnagar, Medinipur, Purulia, Suri

No. of Health Post : 11 No. of reporting SHPs : 55

POSITION AS ON 1st APRIL, 2007

- | | |
|---|--|
| 1) No. of Beneficiary Families - 58638 | 2) No. of Beneficiary Population - 2,88810 |
| 3) No. of Eligible Couples - 48192 | 4) No. of Infants (under 1 year) - 3915 |
| 5) No. of Children (1 to < 5 years) - 21065 | |

Sl. No.	Services	Performance in the reporting quarter Jan - Mar 08
1.	Ante Natal Care	
1.1	Ante Natal cases Registered	
	(a) New - (i) Before 12 weeks	365
	- (ii) After 12 weeks	710
	(b) Old	
1.2	No. of Pregnant women who had 3 check-ups	601
1.3	Total No. of high risk pregnant women	
	a) Attended	65
	b) Referred	27
1.4	No. of TT doses	
	a) TT1	753
	b) TT2	662
	c) Booster	41
1.5	No. of pregnant women under treatment for Anaemia	
1.6	No. of pregnant women given prophylaxis for Anaemia	1081
2.	Natal Care	
2.1	Total No. of deliveries conducted	
	a) Normal	600
	b) Forceps	9
	c) Caesar	129
2.2	Place of delivery	
	a) Home	134
	b) Institution	604
2.3	Age of mother at the time of delivery	
	a) Less than 20 years	78
	b) 20 years and above	660
2.4	No. of complicated Delivery cases referred to Govt./Non Govt. Hospital / Nursing Home / Maternity Homes	22

* Put tick mark (✓) whichever is applicable.

Contd.

Sl. No.	Services	Performance in the reporting quarter Jan – Mar 08	
		M	F
3.	Pregnancy Outcome		
3.1	No. of births *		
	a) Live births	368	363
	b) Still births	5	5
3.2	Order of birth in 3.1 (a) (live births)		
	a) 1 st	186	192
	b) 2 nd	141	141
	c) 3+	41	30
3.3	New born status of birth in 3.1 (a) (live births)		
	a) Less than 2.5 Kg.	45	52
	b) 2.5 Kg. or more	295	270
	c) Weight not recorded	28	41
3.4	High risk new born		
	a) No. Attended	1	2
	b) No. Referred	1	1
4.	Post Natal Care		
4.1	No. of women received 3 post natal check-ups	412	
4.2	No. of Complicated cases referred	5	
5.	Maternal Deaths		
5.1	During Pregnancy	-	
5.2	During Delivery	-	
5.3	Within 6 weeks of delivery	-	
6.	RTI/STI	M	F
6.1	Cases detected	186	310
6.2	Cases treated	166	264

*Twins = 3

Contd..

7. Immunization & Prophylaxis :

	Performance in the reporting quarter
No. of Sessions planned	197
No. of Sessions held	177
No. of outreach Sessions held	

		Performance in the reporting quarter Jan - Mar 08					
		Under - 1 Yr.			Above 1 Yr.		
		Male	Female	Total	Male	Female	Total
BCG		375	365	740			
DPT	DPT-1	418	370	788			
	DPT-2	413	404	817			
	DPT-3	404	392	796			
OPV	OPV-0	355	352	707			
	OPV-1	418	367	785			
	OPV-2	413	405	818			
	OPV-3	404	392	796			
Hepatitis B	Hep-1	73	59	132			
	Hep-2	84	67	151			
	Hep-3	70	57	127			
Measles		342	346	688			
Fully immunized Children under 1 year	Having BCG+3 doses of OPV&DPT + Measles	313	312	625			
VITAMIN -A	Dose - 1	371	359	730			
Children more than 18 months	DPT Booster				363	289	652
	OPV Booster				360	289	649
VITAMIN -A	Dose - 2				356	328	684
	Dose - 3				325	302	627
	Dose - 4				265	280	545
	Dose - 5				226	228	454
Children more than 5 yrs.	DT - 1				234	228	462
	DT - 2				28	42	70
Children more than 10 yrs.	TT - 1				87	101	188
	TT - 2				16	10	26
Children more than 16 yrs.	TT - 1				33	54	87
	TT - 2				7	4	11
No. of Children received IFA					1429	1503	2932
UNTOWARD REACTION							
1. Reported deaths associated with immunization		-	-	-	-	-	-
2. Number of abscesses		-	-	-	-	-	-
3. Other Complications		-	-	-	-	-	-

Contd.

Sl. No.	Services	Performance in the reporting quarter Jan - Mar 08		
8.	Vaccine preventable diseases for under - 5 years children			
	a) Diptheria	M	F	T
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	b) Poliomyelitis			
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	c) Neo Natal Tetanus			
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	d) Tetanus other than Neo Natal			
	i) Cases	-	-	-
	ii) Deaths	-	-	-
	e) Whooping Cough			
	i) Cases	2	1	3
	ii) Deaths	-	-	-
	f) Measles			
	i) Cases	49	42	91
	ii) Deaths	-	-	-
8.1	Other specified communicable diseases			
	a) Malaria			
	i) Cases	28	21	49
	ii) Deaths	-	-	-
	b) Tuberculosis			
	i) Cases	17	15	32
	ii) Deaths	1	--	1
	c) Leprosy			
	i) Cases	26	22	48
	ii) Deaths	-	-	-
9.	ARI under 5 years (Pneumonia)			
	a) Cases	965	910	1875
	b) Treated with Co-trimoxazole	949	892	1841
	c) Deaths	-	-	-
10.	Acute Diarrhoeal Diseases under 5 years			
	a) Cases	839	757	1596
	b) Treated with ORS	837	749	1586
	c) Deaths	-	-	-
11.	Child Deaths			
	a) under 1 week	7	3	10
	b) 1 week to under 1 month	4	3	7
	c) 1 month to under 1 year	3	2	5
	d) 1 year to under 5 years	1	1	2

Contd.

o.	Services	No. of Eligible Couple already protected (as existing on 31 st March preceding year)	Performance in the reporting quarter Jan – Mar 08		Cumulative performance Since April 2007 including carried over performance a + b - c)
			No of New Acceptors	Nos. Discontinued or taken off for crossing Eligible age	
		(a)	(b)	(c)	
12.	Contraceptive Services				
12.1	Male Sterilisation				
	a) Conventional	99	8	5	102
	b) No scalpel	2	4	-	6
12.2	Female Sterilisation				
	a) Abdominal	19061	270	155	19176
	b) Laparoscopic	352	25	-	377
12.3	Total IUD insertions	337	38	7	368
12.3.1	Cases followed up	-	-	-	-
12.3.2	Complications	-	-	-	-
12.4	No. of CC users				
	a) No. of OP users	11144	380	285	11239
	b) No. of condom users	5008	267	158	5117
12.5	Total Nos protected by all methods (12.1+12.2+12.3+12.4)	36003	992	610	36385
212.6	No. of Eligible Couples accepted sterilization		Performance in the reporting quarter Jan – Mar 08		Cumulative performance Since April 2007
12.6.1	Having 2 living children	10012	203	81	10134
12.6.2	Having 3 or more children	9502	104	79	9527
12.7	No. of CC distributed				
12.7.1	No. of OP Cycle distributed				
12.7.2	No. of Condoms distributed				
13.	Abortions				
	a) Spontaneous			16	
	b) No. of MTPs done			10	
	c) Deaths			-	
14.	Deaths				
	a) Maternal Deaths (as in SI No. 5)			-	
	b) Child Deaths (as in SI. No. 11)			24	
	c) Other Death except SI. No. 5 & 11			304	
14.1	Total Death = 14 (a + b + c)			328	
15.	IEC Activities	Held		Attendance	
		Topics	No. Held	Male	Female
	1. Group Discussion	-	505	1330	10844
	2. Deployment of Folk Media				
	3. Others (Specify)				

Date :

Signature of Project Officer, Health, SUDA

**ANNUAL REPORT OF HAU
FOR
HHW SCHEME**

FORM - D

Report for the month of Apr 2006 to Mar 2007
Name of the Municipalities : 11 non KMA ULBs
HAU No. 11 No. of reporting SCs 55

POSITION AS ON 1ST APRIL, 2006

- 1) No. of Beneficiary Families : 58570 2) No. of Beneficiary Population : 286093
3) No. of Eligible Couples: 47590 4) No. of Infants (under 1 year) : 3874
5) No. of Children (1 to < 5 years) : 21739

Sl. No.	Services	Performance in the reporting month	Cumulative performance since April_____
1.	Ante Natal Care		
1.1	Ante Natal cases Registered		
	(a) New - (i) Before 12 weeks		1262
	- (ii) After 12 weeks		2557
	(b) Old		
1.2	No. of Pregnant women who had 3 check-ups		1927
1.3	Total No. of high risk pregnant women		
	a) Attended		367
	b) Referred		75
1.4	No. of TT doses		
	a) TT1		2398
	b) TT2		2205
	c) Booster		144
1.5	No. of pregnant women under treatment for Anaemia		
1.6	No. of pregnant women given prophylaxis for Anaemia		3722
2.	Natal Care		
2.1	Total No. of deliveries conducted		
	a) Normal		2715
	b) Forceps		40
	c) Caesar		397
2.2	Place of delivery		
	a) Home		548
	b) Institution		2604
2.3	Age of mother at the time of delivery		
	a) Less than 20 years		507
	b) 20 years and above		2645
2.4	No. of complicated Delivery cases referred to Govt./Non Govt. Hospital / Nursing Home / Maternity Homes		46

* Put tick mark (✓) whichever is applicable.

Contd..