

NOTE SHEET

SUDA

Placed below communication of different ULBs regarding requirement of fund under prevention and control of vector borne diseases in those urban areas. Details are given below :

Sl. No.	Name of ULB	Memo No. & Date	Particulars	Cost involvement	Remarks
1	Basirhat	BM/CBPHCS /93 dt. 26.10.2017	1 Elisa 23 Fogging machine-@ Rs. 42,000/- 46 Spray machine @ Rs. 4,000/- Larvicidal	5,44,350 9,66,000 1,84,000 2,55,000	
2	Mal Bazar	MM/C/848/H ealth/2017-18 dt. 23.10.2017	Larvicidal	2,06,000	
3	Maheshtala	454/IV-3/MM/23	5 Fogging Machine	2,10,000	
4	Katwa	Nil	6 nos. Spray machine 1 no. Fogging Machine	24,000 42,000	
5	Berhampur	Nil	30 nos. spray machine 10 nos. fogging machines Water Tanker for 74,07,568/-	1,20,000 4,20,000 -	May be decided to be include in next purchase in next year
6	Murshidabad	1181/M.M dt. 01.11.2017	Larvicidal	1,10,000	
7	Kamarhati	NIL	Mosquito Nets for 35 lakh	-	May be decided out of 14th FE own fund 3
8	Jangipur	JM/HHW/153 0/17 dt. 31.10.2017	Larvicidal & IEC	2,85,000	
9	Taki	843/T.M dt. 31.10.2017	1 Fogging machine Larvicidal & fogging oil Cleanliness 10 labour x 16 wards / 05 days x Rs. 150/-	42,000 2,22,000 1,20,000	
10	Baranagar	NUHM/75/17 dt. 02.11.2017	Cell Counter Machine	2,71,690	

NOTE SHEET

Item-wise required no. & cost involvement is as under :

Sl. No.	Item	Total required No.	Cost Involvement (Amount in Rs.)
1	Elisa Machine	01	5,44,350
2	Fogging Machine	40	16,80,000
3	Spray Machine	82	3,28,000
4	Larvicidal	-	10,78,000
5	Cell Counter	01	2,71,690
6	Cleanliness	-	1,20,000
Total =>			40,22,040

As such there is no fund available for the purpose. However, due to urgency to control VBDS, the amount of Rs. 40,22,040/- (Rupees Forty lakh twenty two thousand forty) only may be released out of CBPHCS fund for the present and requisition may be submitted to the Department of UD & MA for replenishment.

Submitted.

By Director, SUDA

02.11.17

"X" Proposal of NSP I (Sl. no. - I to 10) 2 at worksheet - page 2. (Sl. no 1-6) may be considered

02.11.17

"X" above may be considered for approval.

21/11/17

Director Secretary UDMA Deptt.

Approved as proposed.

By SUDA

03.11.17

NOTE SHEET

SUDA

As per notes and orders at NSP-02 and prepage

As approved at prepage, to release the funds under Prevention & Control of Vector Borne Diseases in favour of 09 nos. of ULBs, a transfer advice for Rs.40,22,040/- (Rupees Forty Lakh Twenty Two Thousand Forty) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to State Bank of India, Salt Lake, Sec-I branch for electronic transfer of funds.

Finance Officer

Director

Signature

Bar 03.11.17

03/11/17

Placed opposite a memorandum in respect of release of fund for different Account for Prevention & control of vector borne disease.

Submitted for kind signature pl.

Adl. Director
&
F.O.

03/11/17
Bar 03/11/17

Placed below communication of different ULBs regarding requirement of fund under prevention and control of vector borne diseases in those urban areas. Details are given below :

Sl. No.	Name of ULB	Memo No. & Date	Particulars	Cost involvement
1	Barasat (Flag-A)	94-BM/WDP-00/2017-18 dt. 07.11.2017	1 Elisa Machine	5,44,350
			10 Fogging Machine @ Rs. 42,000/-	4,20,000
			Larvicidal	5,28,000
2	Kalyani (Flag-B)	6318/KM dt. 08.11.2017	Larvicidal	2,00,000
3	Raghunathpur (Flag-C)	RM/CBPHC(Health)/592 dt. 03.11.2017	11 Spray Machine @ Rs. 4,000/-	44,000
			2 no. Fogging Machine	84,000
4	Jaynagar Mozilpur (Flag-D)	JMM/HHW/360 dt. 06.11.2017	Larvicidal	2,60,000
5	Bhatpara (Flag-E)	M-10/DR-1/3873 dt. 07.11.2017	30 nos. of Spray Machines	1,20,000
			10 nos. of Fogging Machines	4,20,000
			Larvicidal	4,06,000
6	Tufanganj (Flag-F)	1279 dt. 06.11.2017	3 nos. of Fogging Machines	1,26,000
7	Purulia (Flag-G)	5703 M.G dt. 7.11.2017	10 nos. of Spray Machines	40,000
8	Domkal (Flag-H)	Email of EO dt. 02.11.17 addressed to Director, SUDA	04 nos. of Fogging Machines	1,68,000
			04 nos. of Spray Machines	16,000
9	Ranaghat (Flag-I)	2393/RM dt. 08.11.2017	20 nos. of Spray Machines	80,000
			10 nos. of Fogging Machines	4,20,000
			Larvicidal	3,34,000
10	New Barrackpore (Flag-J)	NBM/Health/3151/17 dt. 02.11.2017	1 Elisa Machine	5,44,350
11	Mal (Flag-K)	MM/C/858/Dev/2017-18 dt. 25.10.17	Cleanliness & survey work	20,00,000
		Total =>		67,54,700

NOTE SHEET

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Item-wise required no. & cost involvement is as under :

Sl. No.	Item	Total required No.	Cost Involvement (Amount in Rs.)
1	Elisa Machine	02	10,88,700
2	Fogging Machine	39	16,38,000
3	Spray Machine	75	3,00,000
4	Larvicidal	-	17,28,000
5	Cleanliness	-	20,00,000
Total =>			67,54,700

As such there is no fund available for the purpose. However, due to urgency to control VBDS, the amount of Rs. 67,54,700/- (Rupees Sixty seven lakh fifty four thousand seven hundred) only may be released out of CBPHCS fund for the present and requisition may be submitted to the Department of UD & MA for replenishment.

Submitted.

P.O(H)
DY. Director

Proposal 'X' may be approved 08.11.17

Ashis Saha
Pl. dist. &
Director

PO(H),
Discussed 2 Dipankar Ghoshung is requested to check the list if it is reported or not. Submit by 14/11/17.

NSP-1 may kindly be considered wherein it is approved that in case of Kamarkhat Municipality for procurement of Mosquito Net, fund may be utilized out of 14th F.C. A draft letter is placed below for signature please.

Submitted.

P.O(H)
Add. Director
F.A

14/11/2017
14.11.17
Borke
14.11.17

Ref. NSP-5.

Requirement of fund for the ULBs as mentioned at NSP-4 have been checked and the observations is mentioned in last column of the table below :

Sl. No.	Name of ULB	Memo No. & Date	Particulars	Cost involvement	Observation
1	Barasat (Flag-A)	94-BM/WDP-00/2017-18 dt. 07.11.2017	1 Elisa Machine	5,44,350	-
			10 Fogging Machine @ Rs. 42,000/-	4,20,000	-
			Larvicidal	5,28,000	-
2	Kalyani (Flag-B)	6318/KM dt. 08.11.2017	Larvicidal	2,00,000	-
3	Raghunathpur (Flag-C)	RM/CBPHC(Health)/592 dt. 03.11.2017	11 Spray Machine @ Rs. 4,000/-	44,000	-
			2 no. Fogging Machine	84,000	-
4	Jaynagar Mozilpur (Flag-D)	JMM/HHW/360 dt. 06.11.2017	Larvicidal	2,60,000	Rs. 82,000/- released for Fogging & Spray Machine.
5	Bhatpara (Flag-E)	M-10/DR-1/3873 dt. 07.11.2017	30 nos. of Spray Machines	1,20,000	-
			10 nos. of Fogging Machines	4,20,000	-
			Larvicidal	4,06,000	-
6	Tufanganj (Flag-F)	1279 dt. 06.11.2017	3 nos. of Fogging Machines	1,26,000	Rs. 1.39 lakh released for larvicidal.
7	Purulia (Flag-G)	5703 M.G dt. 7.11.2017	10 nos. of Spray Machines	40,000	Rs. 4.63 lakh released for 04 Fogging & 10 Spray Machine The ULB is having 23 wards. Hence, Further 10 Spray Machine may be approved.
8	Domkal (Flag-H)	Email of EO dt. 02.11.17 addressed to Director, SUDA	04 nos. of Fogging Machines	1,68,000	-
			04 nos. of Spray Machines	16,000	-
9	Ranaghat (Flag-I)	2393/RM dt. 08.11.2017	20 nos. of Spray Machines	80,000	-
			10 nos. of Fogging Machines	4,20,000	-
			Larvicidal	3,34,000	-
10	New Barrackpore (Flag-J)	NBM/Health/315 1/17 dt. 02.11.2017	1 Elisa Machine	5,44,350	-
11	Mal (Flag-K)	MM/C/858/Dev/2 017-18 dt. 25.10.17	Cleanliness & survey work	20,00,000	Rs. 2.06 lakh released for larvicidal.
Total=>				67,54,700	

Item-wise required no. & cost involvement is as under :

Sl. No.	Item	Total required No.	Cost Involvement (Amount in Rs.)
1	Elisa Machine	02	10,88,700
2	Fogging Machine	39	16,38,000
3	Spray Machine	75	3,00,000
4	Larvicidal	-	17,28,000
5	Cleanliness	-	20,00,000
Total=>			67,54,700

NOTE SHEET

As such there is no fund available for the purpose. However, due to urgency to control VBDS, the amount of Rs. 67,54,700/- (Rupees Sixty seven lakh fifty four thousand seven hundred) only may be released out of CBPHCS fund for the present and requisition may be submitted to the Department of UD & MA for replenishment.

Submitted.

~~Dr. Director~~

15/11/2017
Zyosramm
15/11/17

NSP 627 may Kerthy
be perused if approved the fund may
be released

~~Director~~ ~~Secretary~~
UDMA Dept

May be Considered for approval

May be approved.

17.11.22

U/o- 6187174

at. 20-11-17

~~MANIC/MALUD~~

Ph. CW 196 17
ent Deptt.

Ph. 1975
Urban Development Dept.
514
11-17

Urban Development
U/O No. 514
Dt. 20-11-17

Ashish Saha
604

29/11/13

27/11/17

P.O. (H) / Po

15.11.17

Dr. E. T. Farnham, Public Health Specialist, Los Angeles, California.

CCP / Bal 30.11.18



NOTE SHEET

As per notes and orders at NSP-06 and prepage

As approved at prepage, to release the fund in favour of 11 nos. of ULBs towards Prevention & Control of Vector Borne Diseases as detailed at NSP-06, a Transfer Advice amounting to Rs.67,54,700/- (Rupees Sixty Seven Lakh Fifty Four Thousand Seven Hundred) only is prepared and placed herewith for signature of Finance Officer, SUDA and Additional Director & Financial Adviser, SUDA please for onward transmission to State Bank Ltd., Salt Lake Sec-I branch for electronic transfer of funds.

Finance Officer

Additional Director &
Financial Adviser

01-12-17

Signed: 01-12-17

Signed:
Bones
1.12.17

NOTE SHEET

SUDA

Sub. : Proposal for purchase of Spray and Fogging Machine by ULBs of Bankura and Paschim Burdwan District for Prevention & Control of Dengue.

On the basis of present year experience w.r.t. Prevention & Control of Dengue, a proposal has been mooted for purchase of 5,000 Spray Machine, 600 Fogging Machine (400 Large and 200 Mini), 21 each of Elisa Plate Reader and Blood Cell Counter in file no. SUDA-Health/341/17 and submitted on 15.11.2017 for approval of the Authority.

As per instruction, **requirement of Spray and Fogging Machine** in case of ULBs of Bankura and Paschim Burdwan District is tabulated below :

District	ULB	Spray Machine		Fogging Machine		
		Existing No.	Further no. to be procured	Existing No.	Further no. to be procured	
					Large	Mini
Bankura	Bankura	25	46	02	06	02
	Bishnupur	10	46	04	0	0
	Sonamukhi	05	39	0	1	1
Paschim Burdwan	Asansol	60	267	12	30	22
	Durgapur	83	45	02	20	09

Involvement of fund for such procurement :

ULB	Involvement of fund for procurement of			Total Amount in Rs.
	Spray Machine @ Rs. 4,000/-	Large Fogging @ Rs. 42,000/-	Mini Fogging @ Rs. 25,000/-	
Bankura	1,84,000	2,52,000	50,000	4,86,000
Bishnupur	1,84,000	0	0	1,84,000
Sonamukhi	1,56,000	42,000	25,000	2,23,000
Asansol	10,68,000	12,60,000	5,50,000	28,78,000
Durgapur	1,80,000	8,40,000	2,25,000	12,45,000
Total =>	17,72,000	23,94,000	8,50,000	50,16,000

Fund for the above mentioned purpose was not released before. There is no fund available for the purpose. However, the fund may be released out of available fund of other sources which will be replenished on receipt of the same from the Department, if approved.

Submitted.

The note above may kindly be perused & if proposal may be approved fund for purchasing spray machines & fogging machines may be released amounting Rs. 50,16,000/- (Rupees fifty lakh sixteen thousand) only for next page.

सूडा

NOTE SHEET

SUDA

The ULB's Bankura,
Sonamukhi, AWC &
put up:

Bishnupur,
DMC.

05/12/17

As Approved.

5/12/17

Director
FO.

CCA

05.12.17

As per notes and orders at prepage and above

As approved at prepage, to release the fund in favour of 05 nos. of ULBs towards Prevention & Control of Dengue as detailed at prepage, a Transfer Advice amounting to Rs.50,16,000/- (Rupees Fifty Lakh Sixteen Thousand) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to State Bank Ltd., Salt Lake Sec-I branch for electronic transfer of funds.

Finance Officer

Director

06/12/17

Signed.

06.12.17

6/12/17

File no. - SUDA -
Health/96/17/
~~2017~~

Placed below a memorandum for
release of fund to 11 nos. of ULBs
in respect of prevention & control of
Vector borne disease.
Submitted for kind signature pl.

P/O (H)
Add. Director
L
F.A

07/12/2017
S. S. S. S.
7.12.17

Further note

Placed below another memorandum for
release of fund for prevention & control of
Vector borne disease to 05 nos. of ULBs. From
the tender advice, it ^{may be} seen that fund
has been released out of CRHCS Fund.
Submitted for kind signature pl.

Add. Director
F.A

07/12/2017
Borue
7/12/17

Placed below following communications from different ULBs for allotment of fund in respect of prevention and control of vector borne diseases :

Sl. No.	Name of ULB	Memo No. & Date	Particulars	Fund requisitioned by ULB	Fund Proposed	Remarks
1	Mathabhang a (Flag "A")	MM/HHW/Requisition/151/2017 dt. 20.11.2017	Fogging Machine 02 nos.	-	-	As there are two Fogging Machine, further requirement not considered presently.
			Spray Machine 04 nos.	-	16,000	Addl. fund not released before.
			Larvicidal	-	1,39,000	
2	Birnagar (Flag "B")	602/PWD dt. 22.11.17	Larvicidal	1,62,000	1,62,000	Fund had already been released vide memo no. SUDA-Health/88/17/179 dt. 01.09.2017 for this purpose.
		601/PWD dt. 22.11.2017	01 no Fogging Machines	-	42,000	Addl. fund not released before.
			14 nos. Spray Machines	-	56,000	
		600/PWD dt. 22.11.2017	Cleanliness	9,45,000	-	Addl. fund of Rs. 9.45 lakh released on 08.09.17. Decision for further release of 9.45 lakh is sought for.
3	Jaynagar Mozilpur (Flag "C")	J.M.M/HHW/395 dt. 24.11.17	Larvicidal	1,33,000	-	Addl. fund of Rs. 2.60 lakh released on 30.11.17. Decision for further release of 1.33 lakh is sought for.
4	Medinipur (Flag "D")	3541/GA dt. 24.11.2017	Labour Charges for cleanliness =25 Wards x 30 labours x 7 days x Rs. 150/-	14,69,000	7,87,500	Addl. fund not released before.
		3347/DFID dt. 15.11.2017	Larvicidal	-	2,78,000	Addl. fund of Rs. 2.78 lakh released on 07.09.17.
5	Titagarh (Flag "E")	774 (Pt-I)/T.M/17 dt. 08.11.2017	Cleanliness =23 Wards x 30 labours x 7 days x Rs. 150/-	25,00,000	7,24,500	Addl. fund not released before.
6	Raiganj (Flag "F")	294/PH/RM dt. 29.11.17	Bleaching powder & lime soda	2,20,000	-	Bleaching powder has got not role on dengue control. Decision for release of Rs. 2.20 lakh is sought for.

Sl. No.	Name of ULB	Memo No. & Date	Particulars	Fund requisitioned by ULB	Fund Proposed	Remarks
6	Raiganj (Flag "F")	294/PH/RM dt. 29.11.17	04 nos Fogging Machines	3,20,000	1,68,000	Addl. fund not released before.
			30 nos. Spray Machine	90,000	90,000	
			Larvicidal / Fogging oil	2,75,000	2,75,000	
			Semi & Unskilled labour	17,55,360	-	Purpose of engaging labour not stated. It seems labour are meant for spraying & fogging. This type of fund not yet released to the ULBs. Decision for release of Rs. 17,55,360/- is sought for.
7	Kharar (Flag "G")	520/KHM/17-18 dt. 24.11.17	Larvicidal	2,41,000	-	Addl. fund of Rs. 1.16 lakh on 02.08.17, Decision for release of Rs. 2.41 lakh is sought for.
			Petrol & diesel	49,300	49,300	Addl. fund not released before.
			Labour	6,400	-	This type of fund not yet released to the ULB. Decision for release of Rs. 6,400/- is sought for.
8	NKDA (Flag "H")	6718/NKDA/Admn-369/2012/Pt.II dt. 23.11.17	30 nos. of Spray Machine @ Rs. 4,000/-	20,00,000	1,20,000	Fund not released before.
			30 nos. of Fogging Machine @ Rs. 42,000/-		12,60,000	Equal no. of Spray & Fogging Machine may not be required. Hence, decision is sought for w.r.t. no. of Fogging Machine, If the decision is in favour of less than 30 nos., proposed cost will be reduced.
9	Dhuliyar (Flag "I")	134-Health dt. 01.12.17	02 nos. of Fogging Machine	-	84,000	Addl. fund not released before.
			25 nos. of Spray Machine	-	1,00,000	
			Larvicidal	-	2,20,000	

Submitted.

[Signature]
02.12.17

[Signature]
By Director

Person NSP I 2 worksheet- 2.

Proposal "X" A1- NSP I - An additional amount of Rs. 9.45 lakh ^{already been} ~~with~~ released to Birnagar Municipality for Cleanliness Drive. So they may be requested to submit category wise utilization of ^{before release of} ~~fund~~ ^{if} ~~approved~~ ^{fund}.

Proposal "Y" - 'An additional fund of Rs. 2.60 lakh had already been released to Jaynagar - Morilpur municipality for ^{the} purpose of Larvicidal activity and VBO. They may be requested to submit category wise fund position statement - before release of further fund if approved.

Proposal "2" - Fund sought by Raigarh municipality amounting Rs. 2,20,000/- may be released if approved.

Proposal U - Besides, ~~an~~ an amount of ₹ 17,52,360/- is sought by ~~Raigarh~~ Raigarh Municipality for payment of remuneration of Semi Skilled & unskilled labour. It is learnt from office that no payment is made by

semi-skilled & unskilled labour for larvicidal activity @ ₹ 288/- per hour & @ ₹ 200/- per hour respectively by this end. So necessary decision may kindly be taken before release this fund.

Proposal U.V. & W. Residual

fund (₹ 241000/- - ₹ 116000/-) = ₹ 1,25,000/- for larvicidal activity may be release to Kharsar municipality. and ₹ 49,300/- & Rs. 6400/- for petrol & diesel and labour payment may also be released if approved.

Besides the above all the proposals submitted at Sl. no. - 1-9 may be approved

Ashish Saha

Director

Ashish Saha

pl. discuss

9/12/17

Discussed.

Agreed.

8/12/17

PO(H)

8/12/17

02/12/17

As approved at NSP-15, proposal for allotment of fund in respect of prevention and control of vector borne diseases is detailed below :

Sl. No.	Name of ULB	Memo No. & Date	Particulars	Fund Proposed
1	Mathabhangra (Flag "A")	MM/HHW/Requisition/151/2017 dt. 20.11.2017	Spray Machine 04 nos.	16,000
			Larvicidal	1,39,000
2	Birnagar (Flag "B")	602/PWD dt. 22.11.17	Larvicidal	1,62,000
		601/PWD dt. 22.11.2017	01 no Fogging Machines	42,000
			14 nos. Spray Machines	56,000
3	Medinipur (Flag "D")	3541/GA dt. 24.11.2017	Labour Charges for cleanliness =25 Wards x 30 labours x 7 days x Rs. 150/-	7,87,500
		3347/DFID dt. 15.11.2017	Larvicidal	2,78,000
4	Titagarh (Flag "E")	774 (Pt-I)/T.M/17 dt. 08.11.2017	Cleanliness =23 Wards x 30 labours x 7 days x Rs. 150/-	7,24,500
5	Raiganj (Flag "F")	294/PH/RM dt. 29.11.17	Bleaching powder & lime soda	2,20,000
			04 nos Fogging Machines	1,68,000
			30 nos. Spray Machine	90,000
			Larvicidal / Fogging oil	2,75,000
6	Kharar (Flag "G")	520/KHM/17-18 dt. 24.11.17	Larvicidal	1,25,000
			Petrol & diesel	49,300
			Labour	6,400
7	NKDA (Flag "H")	6718/NKDA/Admn-369/2012/Pt.II dt. 23.11.17	30 nos. of Spray Machine @ Rs. 4,000/-	1,20,000
			30 nos. of Fogging Machine @ Rs. 42,000/-	12,60,000
8	Dhuliyar (Flag "I")	134-Health dt. 01.12.17	02 nos. of Fogging Machine	84,000
			25 nos. of Spray Machine	1,00,000
			Larvicidal	2,20,000
Total =>				49,22,700
(Rupees Forty nine lakh twenty two thousand seven hundred) only				

This is to state that the Dept. has released a fund of Rs. 204.65 lakh vide memo no. 456(Sanction)/MA/P/C-10/3S-38/2012 dt. 08.12.2017 (at Flag - J), though requisition was placed for an amount of Rs. 601.57 lakh.

Submitted.

[Signature]
18.12.17

[Signature]
DY: Director

NOTE SHEET



Sub. : Proposals of the ULBs for allotment of fund for Prevention & Control of Vector Borne Diseases.

Proposals submitted by the ULBs for allotment of fund in respect of prevention and control of vector borne diseases are detailed below :

Sl. No.	Name of ULB	Memo No. & Date	Particulars	Cost involvement	Remarks
1	Naihati	4326 dt. 08.02.18	ELISA Machine	5,44,350	ELISA not available with the ULB. Fund may be released.
2	Panihati	Nil dt. 09.02.18	ELISA Machine	5,44,350	01 ELISA Machine five years old is available with the ULB. Fund may be released.
			Blood Cell Counter	2,72,000	Blood Cell Counter not available with the ULB. Fund may be released.
3	Rishra	2006 dt. 12.02.18	05 nos. of Fogging (Large)	-	Fund had been released as per approved norms.
			15 nos. of spray	-	
4	Dum Dum	2067 dt. 03.02.18	Blood cell counter @ Rs. 14,51,400/-	2,72,000	Blood Cell Counter not available with the ULB. Fund may be released.
		3096 dt. 06.03.18	Larvicidal	-	Rs. 2.55 lakh already released. Release of further fund may be decided.
			ELISA Kit	-	Required fund not mentioned.
			Drain De-silting		Required fund not mentioned. Decision may be taken.
5	Baruipur	1490 dt. 16.01.18	Fogging Oil @ Rs. 3,00,000/-	-	Rs. 1.97 lakh already released. Release of further fund may be decided.
			Larvicide Oil @ Rs. 3,20,000/-	-	
			Fogging (Large) Machine (17) nos. @ Rs. 7,14,000/-		Fund had been released as per approved norms.
			Cleanliness @ Rs. 30,00,000/-	-	Rs. 14.23 lakh released for 2017 – UC submitted. Fund for VCT released for Jan. & Feb., 2018. Further fund could not be released due to paucity of fund.
			Cell counter @ Rs. 2,72,000/-	-	Fund for ELISA released, proc. by the ULB but could not be made functional. Hence, w.r.t. Blood Cell Counter decision is sought for.
			IEC activity @ Rs. 2,00,000/-	-	Rs. 0.43 lakh released. Release of further fund may be decided.
6	Haringhata	307 dt. 24.03.18	Larvicidal Oil	-	Rs. 1.97 lakh already released. Release of further fund may be decided.

NOTE SHEET

SUDA

Sl. No.	Name of ULB	Memo No. & Date	Particulars	Cost involvement	Remarks
7	Sonamukhi	35 dt. 20.12.17	Larvicidal	-	Rs. 1.74 lakh already released. Release of further fund may be decided.
8	Champdany	928 dt. 14.12.17	Larvicidal	-	Rs. 2.55 lakh already released. Release of further fund may be decided.
			IEC	-	Rs. 0.63 lakh already released. Release of further fund may be decided.
9	Dhupguri	2001 dt. 11.12.17	Fogging Machine	-	Fund had been released as per approved norms.
			Spray Machines	-	
			Larvicidal	-	Rs. 1.86 lakh already released. Release of further fund may be decided.
10	Gayeshpur	2409 dt. 15.11.17	Fogging, Machines	-	Fund had been released as per approved norms.
			Spray Machines	-	
			Larvicidal	-	Rs. 2.09 lakh already released. Release of further fund may be decided.
		131 dt. 23.04.18	Elisa	-	The ULB population is less than one lakh. The ULB may be tagged with Kalyani for blood test through ELISA.
11	Bishnupur	3189 dt. 11.12.17	Larvicidal	-	Rs. 2.20 lakh already released. Release of further fund may be decided.
			Cost of fuel, for petrol & diesel	-	Decision is sought for.
		2929 dt. 23.11.17	Fogging (Mini-20 and Large - 10)	-	Fund had been released as per approved norms.
			Spray machine (10 nos.)	-	
12	Rajpur-Sonarpur	366 dt. 06.12.17	Blood Cell Counter - 02 nos. @ Rs. 2.72 lakh	5,44,000	May be provided.
13	Birnagar	602 dt. 22.11.17	Larvicidal (Rs. 1.72 lakh)	-	Rs. 1.62 lakh already released. Release of further fund may be decided.
			Spray machines (14 Nos.)	-	Fund had been released as per approved norms.
			Fogging Machine (06 nos.)	-	
14	Baidyabati	1982 dt. 17.11.17	Elisa Reader	5,44,350	Decision is sought for.
			Blood cell counter	2,72,000	
15	Kalyani	4441 dt. 19.04.18	Fogging machine	-	Fund had been released as per approved norms.
			Spray machine	-	
16	Jaigaon Development Authority	1268 dt. 25.04.18	Fogging (Large) Machine - 02 nos.	-	Decision for release of fund is sought for.
			Spray Machine - 22 nos.	-	
			Larvicide	-	Rs. 2.00 lakh released on 22.11.17.
17	Nabadwip	27 dt. 03.05.18	Larvicide (2.70 lakh)	-	Rs. 2.78 lakh already released. Release of further fund may be decided.

NOTE SHEET

SUDA

Sl. No.	Name of ULB	Memo No. & Date	Particulars	Cost involvement	Remarks
18	Siliguri Jalpaiguri Dev. Authority	985 dt. 07.05.18	Requisition submitted for 101,21,200/- for dengue prevention activity during 2017	-	Rs. 30.00 lakh released on 14.09.17. UC pending. Decision is sought for further release of fund.
19	Kharagpur	144 dt. 08.05.18	Cleaning of garbage, vat & drain	-	Amount of fund required is not mentioned.
20	Jangipur	1598 dt. 12.03.18	Larvicidal - 1.50 lakh	-	Rs. 2.32 lakh already released. Release of further fund may be decided.
			Fogging Oil - Rs. 0.50 lakh	-	
			IEC - Rs. 01 lakh	-	Rs. 0.55 lakh already released. Release of further fund may be decided.
21	English Bazar	2459 dt. 20.12.17	Fogging (Large) - 04 nos., (Mini) - 12 nos.	-	Fund had been released as per approved norms.
			Spray Machine - 50 nos.	-	
			Larvicide & adulticide	-	Rs. 4.40 lakh already released. Release of further fund may be decided.
			Cost of fuel, petrol & diesel	-	Decision is sought for.
22	Kamarhati	Nil dt. Nil	Larvicidal	-	Rs. 6.16 lakh already released. Release of further fund may be decided.
23	Mathabhang a	766 dt. 09.04.18	Requisition of fund of Rs. 20.00 lakh for cleanliness	-	Rs. 10.20 lakh released for 2017. Decision is sought for.

To Summarise :

Proposal submitted by the ULBs for-	Remark
Procurement of ELISA - 04 nos.	As per decision of Authority, fund had been released to 40 no. of ULBs wherein the above mentioned ULBs not included.
Procurement of Blood Cell Counter-06 nos	As per decision of Authority fund had been released to 22 no. of ULBs wherein the above mentioned ULBs not included.
ELISA KIT	Policy decision may be adopted wrt ULBs where ELISA Machine is functional for release of fund for ELISA Kit.
Fogging & Spray Machine	Fund already been released to the ULBs as per approved norms @ 1 Fogging Machine per 18,000 population & 01 Spray Machine @ 3 per ward. Decision is required whether fund will be released for additional no. of machine.
Cost of fuel i.e. Petrol & Diesel for Fogging Machine	Either ULB to provide fund or the Department to keep provision for release of fund.
Procurement of Larvicide and adulticide	Though fund released but it may not covered round the year activity. Hence, decision is sought for further release of fund and the Dept. may keep provision for the purpose.

NOTE SHEET

SUDA

Proposal submitted by the ULBs for-	Remark
Drain de-silting and cleanliness	Fund for special cleanliness drive released for 07 & 15 days in the year 2016 & 2017 respectively. During the year 2018, house to house survey activity has been strengthened through deployment of Vector Control Team (VCT) having 06 members per ward @ 02 rounds per month (01 round consists of 07 days). Honorarium for VCT could not be released as the fund has not yet been received from the Department. Hence, decision may be taken as to whether such proposals will be considered or not.

Dy. Director

Submitted.

18.5.18

12. Clarify case to case & put up.

21/5/18

CPHO

Pl. assess and submit

12/6/18

APD (SB)

A status report for requests of Anovided, ELISA and Blood cell counter as per the format enclosed may be sought from the respective ULBs, based on which further assessment and decision can be made.

Draft letter is placed herewith for kind approval & signature please.

Dy. Director

19/6/18

19/6/18

Sub. : Requisition for an amount of Rs. 101,21,200/- submitted by Siliguri Jalpaiguri Development Authority (SJDA) for control of Dengue in the year 2017.

The requisition as mentioned above was put up on 18.05.2018 in this file at NSP-19 at serial no. 18.

As per instruction, the said requisition vide memo no. 985/I/Admn/385/16/P-II dt. 07.05.2018 addressed to Director, SUDA is again placed for taking necessary action. However, reference memo no. 254/Admn./SJDA dt. 02.02.2018 of SJDA as mentioned in the letter is not available with this office.

From this office record, it is revealed that Rs. 30.00 lakh was released to SJDA for control of dengue in the year 2017 and UC already received.

In connection with the present requisition of fund, the following information may be obtained from SJDA :

- Copy of Administrative Approval & Financial Sanction (AA&FS) for incurring expenditure relating to control of dengue during 2017.
- Particulars expenditure, rate & actual expenditure incurred with justification.

Letter may be issued to the CEO, SJDA in this regard, if approved.

Furthermore, this is to draw your kind attention that there is no fund available with SUDA for the purpose as requisition by CEO, SJDA.

Submitted.

dy. Director

28.08.18

The mtr above along with the corresponding
 memo of SJDA at- flag "18" at-
 CP side in the requirement of
 fund for Anti VBD Activity may
 readily be perused.
 we may request- to SJDA to
 obtain the below mentioned
 documents :

(i) copy of administrative & financial
 approval for incurring expenditure
 to control the VBD programme.

(ii) Categorise & head wise parti-
 culars, rate & expenditure state-
 ments of the period.

~~be~~ ~~proposed~~ ~~as~~ proposal 1st as
pre-page may, approved, ~~be~~


28/8/18

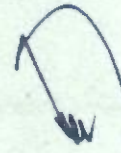
~~Director~~

As proposed 'A' pre page.

SDP 10/9/18

~~DP~~

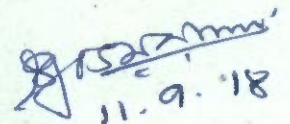
Pl. Communicate


10/9/18

~~PO(H)~~

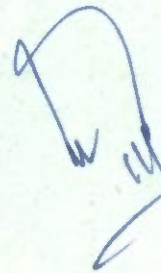
Instruction above.

Draft letter is placed herewith for
signature, if approved.


11.9.18

~~Dy. Director~~

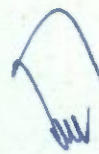
Draft put up for kind signature


11/9/18

~~Director~~

~~DP~~

SDP 11/9


11/9/18

~~PO(H)~~

23

Based on recent request of different ULBs regarding fund for ELISA, blood cell counter, larvicidal oil (Temephos), spray machine and fogging (L) machine, the analysis of the requirement and estimation of fund has been done (enclosed).

Based on the recommendation mentioned, the funds are estimated.

Assumption for larvicidal oil is based on the same principles as applied in File No. SUDA-HEALTH/96/17(Part I)

Assumption for spray machine has been made $\frac{2}{1}$ per ward and large fogging has been estimated as 2 per 25000 population (enclosed).

A summary has been enclosed herewith.

As per the summary, a fund of 1,06,08,636/- is being proposed for 2 machine each (ELISA & blood cell counter), 46 spray machine, 5 large fogging machine and larvicidal (Temephos) for 10 ULBs for the P.F.Y (2018-19)

Submitted for review and decision on the above.

By Director

Pr. put up in original file with all the ULBs for whom fund is required from Deptt. for ELISA & others.

le
CP 150
27/11/18

CP 150

28/12/18

NOTE SHEET

SULA

224

Based on recent request of different ULBs regarding fund for procuring Blood cell Counter, Spray Machine and Large fogging Machine, the analysis of the requirement and estimation of fund thereof has been enclosed.

Based on the recommendation mentioned funds are estimated.

Assumption for spray machine requirement has been made as 3 per ward and large fogging machine as 2 per 25,000 population (enclosed)

As per the summary (enclosed) a fund of 12,10,000/- (twelve lakh ten thousand only) is required for the following :-

Blood cell counter	— 3 nos	Rs 8,16,000/-
	(Gayaspur, Rajpur Sonarpur)	(@ 27200/-)
Spray	— 46 nos	Rs 18,40,000/-
	(Kurseong, Jiyagaj-Azingaj)	(@ 4000/-)
Fogging (Large)	— 5 Nos	Rs 2,10,000/-
	(Kalyani, Jiyagaj-Azingaj)	(@ 42,000/-)
	Bishnupur	

if approved, fund may be proposed from the UDA MA left for subsequent release to the ULBs.

Submitted for review and decision on the above ('X')

Dy. Director

Dr. G. S. Swain

Pl. obtain & put up in original file

Le
CPH
5/9/18

D. D. D. D.

- 25 -
NOTE SHEET



Instruction of Dy. Director, SUDA at pre-page.

From the notes of CPHO, it is gathered that as per instruction a format was issued to the ULBs who require equipment i.e. ELISA Machine, Blood Cell Counter, Spray & Fogging Machine for control of VBDs. Accordingly, requisition as per prescribed format have been submitted by the following ULBs through email without any signature :

(Amount in Rs.)

Sl. No.	ULBs	Item	No. of Item Proposed	Remarks	Cost Involvement for considered no. of Item
1	Kharar (Flag-24)	Fogging (Mini)	10	Fund had been released as per approved norms.	-
		Spray Machine	10		-
		Blood Cell Counter	01	May not be considered as there is no VBD alert and confirmed dengue cases.	-
2	Dhupguri (Flag-25)	ELISA Machine	01	May be considered.	-
		Blood Cell Counter	01		-
3	Kalyani (Flag-26)	Spray Machine	10	Fund had been released as per approved norms.	-
		Fogging (Large)	02		-
		Fogging (Mini)	02		-
		Blood Cell Counter	01	Fund already released on 03.01.18.	-
4	Rajpur Sonarpur (Flag-27)	Blood Cell Counter	02	May be considered.	5,44,000
5	Barasat	Fogging (Large)	05	Fund had been released as per approved norms.	-
		Spray Machine	40		-
6	Jiaganj Azimganj (Flag-28)	Fogging (Large)	32	As per approved norms, 01 Large & 01 Mini machine may be approved. No fund release earlier for the purpose.	42,000 25,000
		Spray Machine	26	May be considered. No fund release earlier for the purpose.	1,04,000
7	Bishnupur	Fogging (Large)	19	Fund had been released as per approved norms.	-
		Spray Machine	60		-
8	Dubrajpur	Fogging (Large)	08		-
		Spray Machine	16		-
9	Kurseong (Flag-29)	Spray Machine	20	May be considered. No fund release earlier for the purpose.	80,000
		Fogging (Large)	01		42,000
10	Rishra	Spray Machine	18	Fund had been released as per approved norms.	-
11	Baidyabati	Spray Machine	04		-
12	Gayeshpur (Flag-30)	Blood Cell Counter	01	May be considered. No fund release earlier for the purpose.	2,72,000
Total=>					11,09,000



NOTE SHEET



Summary :

Sl. No.	Item	Qty.	Amount in Rs.
1	Blood Cell Counter	03	8,16,000
2	Fogging (Large)	02	84,000
3	Fogging (Mini)	01	25,000
4	Spray Machine	46	1,84,000
Total =>			11,09,000

Fund for the purpose is not available with Health Wing, SUDA. However, the same may be ascertained from FO / FA, SUDA. The proposal may be sent to UD & MA Dept. for release of fund, if deemed appropriate.

Submitted.

Please put up the fund position

28/09/18

As per notes and orders at NSP-24, prepage and above

During the recent past, an amount of Rs.80,00,000/- was received by this office on 19.03.2018 from the Urban Development & Municipal Affairs Department, GoWB in terms of Memo. No.510(Sanction)/MA/P/C-10/3S-38/2012 (Pt.-I) dated 05.01.2018.

Out of which Rs.56,05,000/- was released in favour of Siliguri Municipal Corporation on 12.04.2018 and balance of Rs.23,95,000/- surrendered to the State Exchequer on 20.08.2018 keeping unspent balance in the hand of SUDA as Null.

Finance Officer

D.D.

As ascertained by FO, SUDA at NSP-26 bottom, it may be seen that there is no fund available for procurement of equipment for control of Vector Borne Diseases (VBDs).

However, revised budget for 2018-19 has been proposed for Rs. 35.04 lakh (Rupees Thirty Five lakh four thousand) only for procurement of equipment for control of VBDs. Deptt. may be requested to release the said amount of Rs. 35.04 lakhs to meet up the proposed expenditure of Rs. 11.09 lakh and the balance may be kept ^{with this FY} SUDA for onward release to VBDs, as and when required.

As mentioned by FO, SUDA in pre-page, Rs. 23.95 lakh has been surrendered to State Treasury (a copy of which is enclosed herewith for ready reference). Submitted.

[Signature]
01.10.18

Revised budget of amounting Rs. 35.04 lakh (Rupees Thirty five lakh four thousand) only for ~~Purchasing~~ procurement of equipment for VBD activities (Fogging machine, spray machine, ELISA) may be placed to Deptt. for sanctioning the same if approved.

Dy. Director

[Signature]
01/10/18

[Signature]
01/10/18

NOTE SHEET

SUDA

Sub. : Request for release of fund for Prevention of Vector Borne Diseases within SJDA Planning area.

Placed herewith the following :

- Email communication dt. 29.09.2018 of Jt. Secretary, UD & MA along with communication no. 8364/1(1)/SJDA dt. 28.09.2018 of CEO, SJDA (at Flag - 31) for release of fund of Rs. 1,01,21,200/-.
- Communication bearing no. 8153/1(1)/SJDA dt. 28.08.2018 of CEO, SJDA (at Flag - 32) with a request to Director, SUDA to release Rs. 61,00,700/-.

With regard to communication at Flag - 31, NSP - 22 & 23 is referred to. Letter issued to CEO, SJDA (at Flag - 33) for submission of documents which are still pending.

With regard to communication at Flag - 32, it is neither known to SUDA relating to cleaning activities in North Bengal Medical College Campus undertaken by SJDA w.e.f. 08.12.2017 nor Administrative Approval & Financial Sanctioned issued by the Department in this regard submitted by SJDA.

However, there is no fund available with SUDA to meet up the such expenses.

Submitted.

The may kindly be perused & put up for further order.

Pi seek relevant documents from SJDA reference to earlier correspondence.

Dr. Ban Mahabane -

NOTE SHEET

SUDA

Instruction at pre-page bottom.

Draft letter is placed herewith for kind signature of Director, SUDA, if approved.

[Signature]
01.11.18

Draft may kindly be signed

[Signature]
01/11/18

No need to send

sdg 3/5

04 (Four) nos. of Electronic Treasury Bills in respect of Grants-in-Aid for Procurement of larvacides for Vector Control Activities as detailed below have been prepared in T.R. Form No.-31 through e-billing module under e-pradan (IFMS) and duly submitted to the Kolkata Pay & Accounts Office-III today electronically with the digital signature of Director, SUDA.

Accordingly, now to submit the paper copies of these bills, 04 (Four) sets of Treasury Bills have been printed and placed herewith for signature of Director, SUDA.

Sl. No.	G.O. No. & Date	Bill No. & Date	Reference No.	Amount (in Rs.)	Scheme
01.	94(Sanction)/MA/P/ C-10/3S-15/2018 dated 27.06.2019	SUDA-27/2019-20 dated 27.06.2019	20190607106943	23700000	VBD
02.		SUDA-28/2019-20 dated 27.06.2019	20190607106975	5280000	
03.		SUDA-29/2019-20 dated 27.06.2019	20190607107016	66002000	
04.		SUDA-30/2019-20 dated 27.06.2019	20190607107036	462000	
		Total			

B.T.R. is also put up for signature of Director, SUDA please.

Finance Officer
Director

May be signed.
[Signature]
28.06.19
sdg 28/6

SUDA-Health/96/17(Part-I)

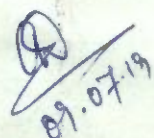
Sub. : Proposal for further release of fund w.r.t. Procurement of Larvicide for the month of July to September, 2019 for prevention & control of VBDs.

In continuation of release of fund for May & June, 2019 under procurement of larvicidal for prevention & control of Vector Borne Disease, proposal of further release of fund for the period from July to September, 2019 is prepared and placed below. A sum of Rs. 9,54,44,000/- has been released by UD & MA Dept. vide GO No. 94(Sanction)/MA/P/C-10/3S-15/2018 dt. 27.06.2019 under this head is placed opposite at Flag - X.

(Amount in Rs.)		
Sl. No.	ULBs	Fund to be released
1	Asansol	4,266,103
2	Bidhannagar	1,042,385
3	Chandannagore	670,560
4	Durgapur	5,170,018
5	Howrah	2,070,019
6	Siliguri	1,404,823
7	Alipurduar	313,822
8	Arambag	1,165,098
9	Ashokenagar Kalyangarh	553,212
10	Baduria	751,027
11	Baidyabati	384,901
12	Balurghat	287,000
13	Bankura	639,044
14	Bansberia	303,764
15	Baranagar	238,720
16	Barasat	1,156,716
17	Barrackpore	390,601
18	Baruipur	318,516
19	Basirhat	737,951
20	Beldanga	133,441
21	Berhampur	1,053,450
22	Bhadreswar	277,612
23	Bhatpara	1,067,531
24	Birnagar	185,075
25	Bishnupur	737,951
26	Bolpur	439,217
27	Bongaon	828,142
28	Budge Budge	303,764
29	Buniadpur	268,224
30	Burdwan	1,609,344
31	Chakdah	515,660
32	Champdany	217,932
33	Chandrakona	555,894
34	Contai	477,774
35	Cooch Behar	274,594
36	Coopers' Camp	50,292
37	Dainhat	349,362
38	Dalkhola	534,772
39	Dankuni	653,796
40	Darjeeling	354,391

(Amount in Rs.)

Sl. No.	ULBs	Fund to be released
41	Dhulian	
42	Dhupguri	209,550
43	Diamond Harbour	487,832
44	Dinhata	343,327
45	Domkal	152,552
46	Dubrajpur	3,012,826
47	Dum Dum	564,276
48	Egra	326,227
49	English Bazar	577,017
50	Gangarampur	444,246
51	Garulia	345,003
52	Gayeshpur	217,597
53	Ghatal	771,144
54	Gobardanga	348,691
55	Gushkara	352,044
56	Habra	720,852
57	Haldia	730,910
58	Haldibari	3,676,345
59	Halisahar	335,280
60	Haringhata	277,947
61	Hooghly Chinsurah	1,173,480
62	Islampur	579,699
63	Jalpaiguri	342,321
64	Jangipur	434,858
65	Jhalda	274,930
66	Jhargram	290,017
67	Jiaganj Azimganj	571,317
68	Jaynagar Mazilpur	385,572
69	Kaliaganj	194,798
70	Kalimpong	301,417
71	Kalna	290,688
72	Kalyani	335,280
73	Kamarhati	977,006
74	Kanchrapara	365,455
75	Kandi	303,764
76	Katwa	434,858
77	Kharagpur	265,877
78	Kharar	3,039,984
79	Khardah	343,997
80	Khirpai	230,338
81	Konnagar	390,601
82	Krishnagar	157,246
83	Kurseong	535,107
84	Madhyamgram	169,316
85	Maheshtala	720,852
86	Mal	1,408,176
87	Mathabhanga	251,460
88	Mekliganj	124,389
89	Memari	130,088
90	Midnapore	492,191
		615,574



(Amount in Rs.)

Sl. No.	ULBs	Fund to be released
91	Mirik	217,932
92	Murshidabad	434,188
93	Nabadwip	390,937
94	Naihati	387,248
95	Nalhati	402,336
96	New Barrackpore	566,288
97	North Barrackpore	409,712
98	North Dum Dum	886,816
99	Old Malda	321,198
100	Panihati	649,772
101	Panskura	662,849
102	Pujali	277,612
103	Purulia	467,045
104	Raghunathpur	434,188
105	Raiganj	360,761
106	Rajpur Sonarpur	1,844,040
107	Ramjibanpur	343,327
108	Rampurhat	614,233
109	Ranaghat	258,836
110	Rishra	226,649
111	Sainthia	335,280
112	Santipur	867,704
113	Serampore	486,156
114	Sonamukhi	390,601
115	South Dum Dum	518,678
116	Suri	317,510
117	Taherpur NAA	159,258
118	Taki	434,858
119	Tamluk	349,362
120	Tarakeshwar	130,759
121	Titagarh	108,631
122	Tufanganj	83,485
123	Uluberia	1,116,818
124	Uttarpara Kotrung	697,718
Total=>		78,929,605

Submitted.

Pls. put up with policy

09.07.19

Basis of allocation is placed
at CP side.

CPHO.

Jt. Director

22/07/19

As instructed ~~attention~~ the file is
resubmitted alongwith basis of allocation.
The fund may be released as indicated
in respective ULBs.

ALLOCATION OF FUND FOR LARVICIDE FOR JULY - SEP 2019

Sl No	Name of ULB	No. Of wards	Total Area in sq. Km	Dose (litre) for Temphos 4.5 month	Cost for Temphos for 4.5 months (@1100 /litre)	Dose (litre) for BTI AS 0.5 month	Cost for BTI AS 0.5 month (@1550/litre)	Total Cost for 5 months	Total Cost for Larvicide for 3 months (July - September)
1	Asansol	106	127.24	2519.352	2,771,287	2799.28	4,338,884	7,110,171	4,266,103
2	Bidhannagar	41	31.09	615.582	677,140	683.98	1,060,169	1,737,309	1,042,385
3	Chandannagar	33	20	396	435,600	440	682,000	1,117,600	670,560
4	Durgapur	43	154.2	3053.16	3,358,476	3392.4	5,258,220	8,616,696	5,170,018
5	Howrah	66	61.74	1222.452	1,344,697	1358.28	2,105,334	3,450,031	2,070,019
6	Siliguri	47	41.9	829.62	912,582	921.8	1,428,790	2,341,372	1,404,823
7	Alipurduar	20	9.36	185.328	203,861	205.92	319,176	523,037	313,822
8	Arambagh	19	34.75	688.05	756,855	764.5	1,184,975	1,941,830	1,165,098
9	Ashokenagar Kalyangarh	23	16.5	326.7	359,370	363	562,650	922,020	553,212
10	Baduria	17	22.4	443.52	487,872	492.8	763,840	1,251,712	751,027
11	Baidyabati	23	11.48	227.304	250,034	252.56	391,468	641,502	384,901
12	Balurghat	25	8.56	169.488	186,437	188.32	291,896	478,333	287,000
13	Bankura	24	19.06	377.388	415,127	419.32	649,946	1,065,073	639,044
14	Bansberia	22	9.06	179.388	197,327	199.32	308,946	506,273	303,764
15	Baranagar	34	7.12	140.976	155,074	156.64	242,792	397,866	238,720
16	Barasat	35	34.5	683.1	751,410	759	1,176,450	1,927,860	1,156,716
17	Barrackpore	24	11.65	230.67	253,737	256.3	397,265	651,002	390,601
18	Baruipur	17	9.5	188.1	206,910	209	323,950	530,860	318,516
19	Basirhat	23	22.01	435.798	479,378	484.22	750,541	1,229,919	737,951
20	Beldanga	14	3.98	78.804	86,684	87.56	135,718	222,402	133,441
21	Berhampore	28	31.42	622.116	684,328	691.24	1,071,422	1,755,750	1,053,450
22	Bhadreswar	22	8.28	163.944	180,338	182.16	282,348	462,686	277,612
23	Bhatpara	35	31.84	630.432	693,475	700.48	1,085,744	1,779,219	1,067,531
24	Birnagar	14	5.52	109.296	120,226	121.44	188,232	308,458	185,075
25	Bishnupur	19	22.01	435.798	479,378	484.22	750,541	1,229,919	737,951
26	Bolpur	20	13.1	259.38	285,318	288.2	446,710	732,028	439,217
27	Bongaon	22	24.7	489.06	537,966	543.4	842,270	1,380,236	828,142
28	Budge Budge	20	9.06	179.388	197,327	199.32	308,946	506,273	303,764
29	Buniyadpur	14	8	158.4	174,240	176	272,800	447,040	268,224
30	Burdwan	35	48	950.4	1,045,440	1056	1,636,800	2,682,240	1,609,344
31	Chakdah	21	15.38	304.524	334,976	338.36	524,458	859,434	515,660
32	Champdany	22	6.5	128.7	141,570	143	221,650	363,220	217,932
33	Chandrakona	12	16.58	328.284	361,112	364.76	565,378	926,490	555,894
34	Contai	21	14.25	282.15	310,365	313.5	485,925	796,290	477,774
35	Cooch Behar	20	8.19	162.162	178,378	180.18	279,279	457,657	274,594
36	Coopers' Camp	12	1.5	29.7	32,670	33	51,150	83,820	50,292
37	Dainhat	14	10.42	206.316	226,948	229.24	355,322	582,270	349,362
38	Dalkhola	16	15.95	315.81	347,391	350.9	543,895	891,286	534,772
39	Dankuni	21	19.5	386.1	424,710	429	664,950	1,089,660	653,796
40	Darjeeling	32	10.57	209.286	230,215	232.54	360,437	590,652	354,391
41	Dhulian	21	6.25	123.75	136,125	137.5	213,125	349,250	209,550
42	Dhupguri	16	14.55	288.09	316,899	320.1	496,155	813,054	487,832
43	Diamond Harbour	16	10.24	202.752	223,027	225.28	349,184	572,211	343,327
44	Dinhata	16	4.55	90.09	99,099	100.1	155,155	254,254	152,552
45	Domkal	21	89.86	1779.228	1,957,151	1976.92	3,064,226	5,021,377	3,012,826
46	Dubrajpur	16	16.83	333.234	366,557	370.26	573,903	940,460	564,276
47	Dum Dum	22	9.73	192.654	211,919	214.06	331,793	543,712	326,227
48	Egra	14	17.21	340.758	374,834	378.62	586,861	961,695	577,017
49	English Bazar	29	13.25	262.35	288,585	291.5	451,825	740,410	444,246
50	Gangarampor	18	10.29	203.742	224,116	226.38	350,889	575,005	345,003
51	Garulia	20	6.49	128.502	141,352	142.78	221,309	362,661	217,597
52	Gayeshpur	18	23.00	455.4	500,940	506	784,300	1,285,240	771,144
53	Ghatal	17	10.4	205.92	226,512	228.8	354,640	581,152	348,691
54	Gobardanga	17	10.5	207.9	228,690	231	358,050	586,740	352,044
55	Gushkara	16	21.5	425.7	468,270	473	733,150	1,201,420	720,852
56	Habra	24	21.8	431.64	474,804	479.6	743,380	1,218,184	730,910
57	Haldia	29	109.65	2171.07	2,388,177	2412.3	3,739,065	6,127,242	3,676,345
58	Haldibari	11	10.00	198	217,800	220	341,000	558,800	335,280
59	Halisahar	23	8.29	164.142	180,556	182.38	282,689	463,245	277,947
60	Haringhata	17	35.00	693	762,300	770	1,193,500	1,955,800	1,173,480

#127.24

ALLOCATION OF FUND FOR LARVICIDE FOR JULY - SEP 2019

SL No	Name of ULB	No. Of wards	Total Area in sq. Km	Dose (litre) for Temephos 4.5 month	Cost for Temephos for 4.5 months (@1100 /litre)	Dose (litre) for BTI AS 0.5 month	Cost for BTI AS 0.5 month (@1550/litre)	Total Cost for 5 months	Total Cost for Larvicide for 3 months (July - September)
61	Hooghly Chinsurah	30	17.29	342.342	376,576	380.38	589,589	966,165	579,699
62	Islampur	17	10.21	202.158	222,374	224.62	348,161	570,535	342,321
63	Jalpaiguri	25	12.97	256.806	282,487	285.34	442,277	724,764	434,858
64	Jangipore	21	8.2	162.36	178,596	180.4	279,620	458,216	274,930
65	Jhalda	12	8.65	171.27	188,397	190.3	294,965	483,362	290,017
66	Jhangram	18	17.04	337.392	371,131	374.88	581,064	952,195	571,317
67	Jiaganj Azimganj	17	11.5	227.7	250,470	253	392,150	642,620	385,572
68	Joy nagar Mazilpur	14	5.81	115.038	126,542	127.82	198,121	324,663	194,798
69	Kalaganj	17	8.99	178.002	195,802	197.78	306,559	502,361	301,417
70	Kalimpong	23	8.67	171.666	188,833	190.74	295,647	484,480	290,688
71	Kalna	18	10.00	198	217,800	220	341,000	558,800	335,280
72	Kalyani	21	29.14	576.972	634,669	641.08	993,674	1,628,343	977,006
73	Kamarhati	35	10.9	215.82	237,402	239.8	371,690	609,092	365,455
74	Kanchrapara	24	9.06	179.388	197,327	199.32	308,946	506,273	303,764
75	Kandi	18	12.97	256.806	282,487	285.34	442,277	724,764	434,858
76	Katwa	20	7.93	157.014	172,715	174.46	270,413	443,128	265,877
77	Kharagpur	35	90.67	1795.266	1,974,793	1994.74	3,091,847	5,066,640	3,039,984
78	Kharar	10	10.26	203.148	223,463	225.72	349,866	573,329	343,997
79	Khardah	22	6.87	136.026	149,629	151.14	234,267	383,896	230,338
80	Khirpai	10	11.65	230.67	253,737	256.3	397,265	651,002	390,601
81	Konnagar	20	4.69	92.862	102,148	103.18	159,929	262,077	157,246
82	Krishnagar	24	15.96	316.008	347,609	351.12	544,236	891,845	535,107
83	Kurseong	20	5.05	99.99	109,989	111.1	172,205	282,194	169,316
84	Madhyamgram	28	21.5	425.7	468,270	473	733,150	1,201,420	720,852
85	Mahehtala	35	42.00	831.6	914,760	924	1,432,200	2,346,960	1,408,176
86	Mal	15	7.5	148.5	163,350	165	255,750	419,100	251,460
87	Mathabhanga	12	3.71	73.458	80,804	81.62	126,511	207,315	124,389
88	Mekliganj	9	3.88	76.824	84,506	85.36	132,308	216,814	130,088
89	Memari	16	14.68	290.664	319,730	322.96	500,588	820,318	492,191
90	Midnapore	25	18.36	363.528	399,881	403.92	626,076	1,025,957	615,574
91	Minik	9	6.5	128.7	141,570	143	221,650	363,220	217,932
92	Murshidabad	16	12.95	256.41	282,051	284.9	441,595	723,646	434,188
93	Nabadwip	24	11.66	230.868	253,955	256.52	397,606	651,561	390,937
94	Naihati	31	11.55	228.69	251,559	254.1	393,855	645,414	387,248
95	Nalhati	16	12.00	237.6	261,360	264	409,200	670,560	402,336
96	New Barrackpore	20	16.89	334.422	367,864	371.58	575,949	943,813	566,288
97	North Barrackpore	23	12.22	241.956	266,152	268.84	416,702	682,854	409,712
98	North Dum Dum	34	26.45	523.71	576,081	581.9	901,945	1,478,026	886,816
99	Old Malda	20	9.58	189.684	208,652	210.76	326,678	535,330	321,198
100	Panihati	35	19.38	383.724	422,096	426.36	660,858	1,082,954	649,772
101	Panskura	18	19.77	391.446	430,591	434.94	674,157	1,104,748	662,849
102	Pujali	16	8.28	163.944	180,338	182.16	282,348	462,686	277,612
103	Purulia	23	13.93	275.814	303,395	306.46	475,013	778,408	467,045
104	Raghunathpur	13	12.95	256.41	282,051	284.9	441,595	723,646	434,188
105	Raiganj	27	10.76	213.048	234,353	236.72	366,916	601,269	360,761
106	Rajpur Sonarpur	35	55.00	1089	1,197,900	1210	1,875,500	3,073,400	1,844,040
107	Ramjibanpur	11	10.24	202.752	223,027	225.28	349,184	572,211	343,327
108	Rampurhat	18	18.32	362.736	399,010	403.04	624,712	1,023,722	614,233
109	Ranaghat	20	7.72	152.856	168,142	169.84	263,252	431,394	258,836
110	Rishra	23	6.76	133.848	147,233	148.72	230,516	377,749	226,649
111	Sainthia	16	10	198	217,800	220	341,000	558,800	335,280
112	Santipur	24	25.88	512.424	563,666	569.36	882,508	1,446,174	867,704
113	Serampore	29	14.5	287.1	315,810	319	494,450	810,260	486,156
114	Sonamukhi	15	11.65	230.67	253,737	256.3	397,265	651,002	390,601
115	South Dum Dum	35	15.47	306.306	336,937	340.34	527,527	864,464	518,678
116	Sri	19	9.47	187.506	206,257	208.34	322,927	529,184	317,510
117	Talpur NAA	13	4.75	94.05	103,455	104.5	161,975	265,430	159,258
118	Taki	16	12.97	256.806	282,487	285.34	442,277	724,764	434,858
119	Tamluk	20	10.42	206.316	226,948	229.24	355,322	582,270	349,362
120	Tarakeswar	15	3.9	77.22	84,942	85.8	132,990	217,932	130,759
121	Tagarh	23	3.24	64.152	70,567	71.28	110,484	181,051	108,631
122	Tefanganj	12	2.49	49.302	54,232	54.78	84,909	139,141	83,485
123	Uuberia	32	33.31	659.538	725,492	732.82	1,135,871	1,861,363	1,116,818
124	Uttarpara Kotrung	24	20.81	412.038	453,242	457.82	709,621	1,162,863	697,718
Total =>					51,273,171		80,276,174	131,549,345	78,929,605

(Rupees Seven Crore eighty nine lakh twenty nine thousand six hundred five) only

CPHO/Dr. Biswas

22/09/2019

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NOTE SHEET

SUDA

The fund may be released as proposed (after showing the basis of allocation). It is suggested to submit the SOE and UC by the respective ULB at earliest.

It Directly.

22/07/2019

Fund proposed per-page 33-34 amounting Rs. 7,89,29,605/- (Rupees Seven Crore eighty nine lakh twenty nine thousand six hundred and five) only may be released for the purpose of anti-larval activity for the month of July '19, Aug '19 & Sep '19 if approved.

FO
AND (VND)
Disagree

Fund may be released for the present quarter and proposed SOE & UC may be obtained for the release of funds. 22/7/19

May kindly be approved.

24.07.19.

This relates to allotment of funds to 124 ULBs for procurement of larvicide in connection with VBD control.

Rs. 7,89,29,605/- may be released for an expenditure for 3 months from the available funds lying with SUDA.

24/7/19

U.O. No. SUDA-385

Dated 24.07.19

File No. SUDA-Health/96/17

Director, SUDA

As proposed.

24/VII/2019

CHD/EO

Acct

20/07/19

28/7/19

26/7/19

As per notes and orders at prepage

As approved by the Pr. Secretary, UD & MA Department at prepage, to release the fund for Prevention & Control of Vector Borne Diseases – Lervicidal in favour of 124 nos. of ULBs as detailed below, 13 (Thirteen) nos. of Operator to Operator advice have been generated, approved and duly submitted to the Kolkata Pay & Accounts Office-III today electronically with the digital signature of Director, SUDA using IFMS platform of Finance Department, Govt. of West Bengal.

Accordingly, now to submit the paper copies of these advices, 26 (Twenty Six) sets of L.F. advices have been printed and placed herewith for signature of Director, SUDA please.

Sl. No.	Advice ID & Date	Reference No. & Date	Name of the ULBs	Amount (in Rs.)	Scheme Name	
01	83 dated 01.08.2019	20190700001735	Asansol MC	4266103	VBD (Lervicidal)	
02		20190700001736	Bidhannagar MC	1042385		
03		20190700001737	Chandannagar MC	670560		
04		20190700001737	Bhadreswar	277612		
05		20190700001737	Tarakeswar	130759		
06		20190700001737	Champdani	217932		
07		20190700001738	Durgapur MC	5170018		
08		20190700001740	Howrah MC	2070019		
Advice Total				13845388		
09	84 dated 01.08.2019	20190700001741	Siliguri MC	1404823		
10		20190700001743	Alipurduar	313822		
11		20190700001744	Arambagh	1165098		
12		20190700001752	Barasat	1156716		
13		20190700001752	Ashokenagar	553212		
14		20190700001752	Gobardanga	352044		
15		20190700001752	North Dum Dum	886816		
16		20190700001752	Madhyamgram	720852		
17		20190700001752	Habra	730910		
18		20190700001759	Baduria	751027		
19		20190700001759	Basirhat	737951		
20		20190700001759	Taki	434858		
Advice Total				9208129		
21	85 dated 01.08.2019	20190700001761	Serampore	486156		
22		20190700001761	Baidyabati	384901		
23		20190700001761	Uttarpara Kotrung	697718		
24		20190700001761	Dankuni	653796		
25		20190700001761	Konnagar	157246		
26		20190700001761	Rishra	226649		
27		20190700001764	Balurghat	287000		
28		20190700001765	Bankura	639044		
29		20190700001765	Sonamukhi	390601		
30		20190700001767	Hooghly Vhinsurah	579699		
31		20190700001767	Bansberia	303764		
32		20190700001771	North Barrackpore	409712		
33		20190700001771	Panihati	649772		
34		20190700001771	South Dum Dum	518678		
35		20190700001771	New Barrackpore	566288		
36		20190700001771	Naihati	387248		
37		20190700001771	Khardah	230338		
38		20190700001771	Kanchrapara	303764		
39		20190700001771	Kamarhati	365455		
40		20190700001771	Halisahar	277947		
41		20190700001771	Garulia	217597		
42		20190700001771	Dum Dum	326227		
43		20190700001771	Bhatpara	1067531		
44		20190700001771	Titagarh	108631		
45		20190700001771	Baranagar	238720		
46		20190700001771	Barrackpore	390601		
Advice Total				10865083		

Sl. No.	Advice ID & Date	Reference No. & Date	Name of the ULBs	Amount (in Rs.)	Sched. Name
47	109 dated 05.08.2019	20190800001918	Baruipur	318516	VBD (Lervicidal)
48		20190800001918	Joynagar Mazilpur	194798	
49		20190800001918	Rajpore Sonarpore	1844040	
50		20190800001919	Beldanga	133441	
51		20190800001919	Berhampore	1053450	
52		20190800001921	Birnagar	185075	
53		20190800001921	Taherpur	159258	
54		20190800001921	Coopers Camp	50292	
55		20190800001921	Ranaghat	258836	
56		20190800001921	Santipur	867704	
57		20190800001922	Bishnupur	737951	
58		20190800001923	Bolput	439217	
Advice Total				6242578	
59	87 dated 01.08.2019	20190700001782	Bongaon	828142	VBD (Lervicidal)
60		20190700001783	Bidge Budge	303764	
61		20190700001783	Maheshtala	1408176	
62		20190700001783	Pujali	277612	
63		20190700001786	Buniadpur	268224	
64		20190700001786	Gangarampore	345003	
65		20190700001787	Burdwan	1609344	
66		20190700001787	Memari	492191	
67		20190700001787	Gushkara	720852	
68		20190700001788	Chakdah	515660	
69		20190700001788	Gayeshpur	771144	
70		20190700001788	Kalyani	977006	
71		20190700001788	Haringhata	1173480	
Advice Total				9690598	
72	88 dated 01.08.2019	20190800001789	Chandrakona	555894	VBD (Lervicidal)
73		20190800001789	Ghatal	348691	
74		20190800001789	Kharar	343997	
75		20190800001789	Khirpai	390601	
76		20190800001789	Ramjibanpore	343327	
77		20190800001790	Contai	477774	
78		20190800001791	Cooch Behar	274594	
79		20190800001792	Dainhat	349362	
80		20190800001792	Katwa	265877	
81		20190800001793	Dalkhola	534772	
82		20190800001793	Islampore	342321	
Advice Total				4227210	
83	89 dated 01.08.2019	20190800001796	Darjeeling	354391	VBD (Lervicidal)
84		20190800001797	Dhulian	209550	
85		20190800001797	Jangipur	274930	
86		20190800001798	Dhupguri	487832	
87		20190800001798	Jalpaiguri	434858	
88		20190800001799	Diamond Harbour	343327	
89		20190800001800	Dinhata	152552	
Advice Total				2257440	
90	90 dated 01.08.2019	20190800001801	Domkal	3012826	VBD (Lervicidal)
91		20190800001802	Suri	317510	
92		20190800001802	Dubrajpore	564276	
93		20190800001802	Sainthia	335280	
94		20190800001804	Egra	577017	
95		20190800001807	English Bazar	444246	
96		20190800001807	Old Malda	321198	
97		20190800001808	Haldia	3676345	
Advice Total				9248698	
98	91 dated 01.08.2019	20190800001809	Haldibari	335280	VBD (Lervicidal)
99		20190800001809	Mekhliganj	130088	
100		20190800001810	Jhalda	290017	
101		20190800001811	Jhargram	571317	
102		20190800001812	Jiaganj Azimganj	385572	
103		20190800001812	Murshidabad	434188	
104		20190800001813	Kaliaganj	301417	
105		20190800001813	Raiganj	360761	
Advice Total				2808640	

NOTE SHEET

SUDA

Sl. No.	Advice ID & Date	Reference No. & Date	Name of the ULBs	Amount (in Rs.)	Scheme Name	
106	92 dated 01.08.2019	20190800001814	Kalimpong	290688	VBD (Lervicidal)	
107		20190800001815	Kalna	335280		
108		20190800001816	Kandi	434858		
109		20190800001817	Kharagpur	3039984		
110		20190800001818	Krishnagar	535107		
111		20190800001818	Nabadwip	390937		
Advice Total				5026854		
112	93 dated 01.08.2019	20190800001819	Kurseong	169316		
113		20190800001820	Mal	251460		
114		20190800001821	Mathabhanga	124389		
115		20190800001822	Midnapore	615574		
116		20190800001823	Mirik	217932		
Advice Total				1378671		
117	94 dated 01.08.2019	20190800001824	Nalhati	402336		
118		20190800001824	Rampurhat	614233		
119		20190800001825	Panskura	662849		
120		20190800001825	Tamluk	349362		
121		20190800001826	Purulia	467045		
Advice Total				2495825		
122	95 dated 01.08.2019	20190800001827	Raghunathpur	434188		
123		20190800001829	Tufanganj	83485		
124		20190800001831	Uluberia	1116818		
Advice Total				1634491		
Grand Total				78929605		

Finance Officer
Director

4 Mare
05/08/19

05/08/2019

5/8/19

Placed below a memorandum in respect of procurement of Lervicidal for the months of July to Sep-2019 to 124 ULBs.. Submitted for kind signature please.

F.O

4 Mare
07/08/19

07/08/19

Placed below a operator pass book under prevention and control of vector borne diseases with a total transfer of fund of Rs. 8,38,37,692/-. On scrutiny it is found that a sum of Rs. 16,34,491/- has not yet been transferred to ULBs. In our record total fund which is required to be transferred is Rs. 7,89,29,605/-. Thus the excess fund already transferred is shown below: -

Particulars	Amount (Rs.)
Total fund already transferred as per treasury statement	8,38,37,692.00
Add: Fund yet to be transferred	16,34,491.00
Total disbursed fund	8,54,72,183.00
Less: fund to be transferred as per our record	7,89,29,605.00
Excess fund transferred	65,42,578.00

This difference is due to inadvertent error made by treasury due to honor of transfer advice, detailed below, which was prepared and approved by this office and kept set aside due to error found in it while compilation all references in the note sheet. This is worthy to mention here that we have not submitted those references (as enclosed herewith for ready references) and despite of that the treasury concerned transferred those funds to respective ULBs without verifying the hard copy of advices as furnished by us.

Sl. No.	Reference No.	Name of ULB	Amount (Rs.)
1	20190800001781	Bolpur	7,39,217
2	20190800001774	Baruipur	3,18,516
3	20190800001774	Rajpur Sonarpur	18,44,040
4	20190800001774	Joynagar	1,94,798
5	20190800001775	Berhampore	10,53,450
6	20190800001775	Beldanga	1,33,441
7	20190800001778	Birnagar	1,85,075
8	20190800001778	Coopers Camp NAA	50,292
9	20190800001778	Teherpur NAA	1,59,258
10	20190800001778	Santipur	8,67,704
11	20190800001778	Ranaghat	2,58,836
12	20190800001780	Bishnupur	7,37,951
TOTAL			65,42,578

Now, it is proposed that a letter may be issued to ULBs concerned for returning amount transferred in our treasury id.

May issue the letter
G. Hore

08/08/2019

F.O

Placed opposite (at Flyg "x") a
Communication of SPL. Secretary, UDLMA
Department, GOW in respect of Submission
of U.C. for release of fund for procurement
of Laminated, IBC etc for the F.Y 2019-20.

In that letter there are two nos
of G.O. vide no 85 (Sanctm) / MA/P/C-10/35-15/
2018 dt. 20-06-2019, which is not pertinent
for us as the ^{said} fund was allotted to KMC
exclusively.

In case of G.O no 94 (Sanctm) / MA/P/C-10/
35-15 dt. 27-06-2019, U.C. is proposed
and placed below for kind perusal &
signature so that it may be submitted
to UDLMA Dept.
Submitted.

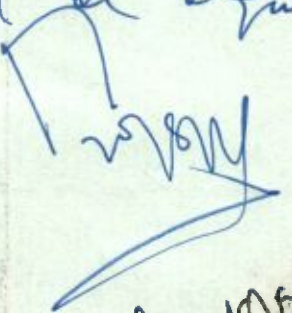

20/08/19

F.O.
SD

Y. Hore.
20/08/19

Director

2. proposal "A" may be considered
if draft may kindly be sign


20/08/19

37

Sub: - Release of fund (Larvicidal)

ALLOCATION OF FUND FOR LARVICIDE FOR May to Sept., 2019

SL No	Name of ULB	No. Of wards	Total Area in sq. Km	Dose (litre) with wmf per month	Dose (litre) for Temephos 4.5 month	Cost for Temephos for 4.5 months (@1100 /litre)	Dose (litre) for BTI AS 0.5 month	Cost for BTI AS 0.5 month (@1550/litre)	Total Cost for Larvicide for 5 months (May - September, 2019)
1	NKDA	10	30	132	594	653,400	66	102,300	755,700
2	Jaigaon DA	11	46	202.4	910.8	1,001,880	101.2	156,860	1,158,740
Total =>						1,655,280		259,160	1,914,440
(Rupees Nineteen lakh fourteen thousand four hundred forty) only									

The following ULBs may be released fund for Larvicidal Oil for the period May to Sept. '19. as they were not included in the previous list.

[Signature]
26.08.19

CPAD SUDA
JD

Approval for 124 ULBs was received previously for utilisation of procurement of Larvicidal. But Dengue Cases are being detected in NKDA & Jaigaon DA, Larvicidal activity is required to be undertaken in these two development area authority. Considering the emergent situation, the fund may be released as proposed.

[Signature]
26/8/19

FO

May pl ~~and~~ check provision of funds as proposed above.

Acct
(CP)

May confirm the availability of fund. *[Signature]*
26/08/19

As per notes and orders at prepage

Proposed release of fund amounting to Rs.19,14,440/- (Rupees Nineteen Lakh Fourteen Thousand Four Hundred Forty) only may be met out of available balance of Rs.1,92,12,395/- (Rupees One Crore Ninety Two Lakh Twelve Thousand Three Hundred Ninety Five) only.

Finance Officer

Placed for consideration please.

FA

The available fund of Rs. 1,92,12,395 is from the total allotment of Rs. 3,54,44,000 received vide memo no. 94 (Sanction) /MA/PC-10. dt 27/06/19 for procurement of larvicides.

The present release may be met out of the above mentioned available allotment.

Y. Hore
26/08/19

proposed release of Rs 19,14,440/- may be met as mentioned above

26/8/19

Note at prepage & above.

For procurement of larvicide, Rs 19,14,440/- may be allotted to NKDA and JDA from the funds available with SUDA considering 'X' prepage.

20/8/19

Pr. Secretary

U.O. No. SUDA. 448

Dated 02.09.19

File No. SUDA-Health/36/17

Director, SUDA

So we have authorized suppliers?
3/10/2019

সূতা

NOTE SHEET

SUDA

Query prepage:

SUDA only releases funds for procurement of larvicide to ULBs following NVBDE/HWFW Dept's guideline. The ULBs purchase larvicide at their end in consultation with CMOH of the respective district.

'Y' - prepage may be approved.

Ref 5/5/19

Pr. Secretary
UD & MA Dept.

U.O. No. SUDA... 463

Dated... 06.09.19

File No. SUDA-Health/96/17

May disrup
Director, SUDA
6/10/2019

As per notes prepage & above

The ULBs are procuring larvicides locally following financial norms. Previously, there were no authorised agency by the SUDA for supply of larvicide.

Now, the Dept. of Health & Family Welfare has selected Agency with approved rate for supply of Larvicides (Both Chemical & Bio larvicide). It has also been collected. It was informed by Shri Sharan Kumar Dasvedi, IAS, Additional Secretary to the Govt. of West Bengal, Dept of Health & Family Welfare (PHP Branch) vide Memo no 543-HFW-18049/19/2018 dated 28.09.18. (Annexure Y).

Accordingly, Larvicides can be procured at present (Annexure Z)

1. Biolarvicide (Bti 164 strain) Rs 1243/kg M/S Biotech International Ltd. including G.S.T.
2. Biolarvicide (Bti ABL strain) Rs 1142/kg M/S Ajay Biotech (India) Ltd including G.S.T.
3. Chemical Larvicide (Temephos) Rs 890.90/litre M/S Heramba Industries Ltd including G.S.T.

The Larvicide formulation & dosages have also been communicated by the Addl. Secretary to the Govt. of West Bengal in his order.

সূডা

NOTE SHEET

SUDA

~~However~~ The supplier address & communication details may be informed to the ULBs for procurement.

Submitted for approval of the authority & corresponding orders may be issued to the ULBs if approved.

~~Joint Director~~

23/9/19
Note pre-page may kindly be perused & considered.

~~Director~~

29/9/19

Reference to NSP 43.

The matter was discussed.

Following the information received from H&FW Dept^{vide letter dt 20.9.19}, list of authorised agencies supplying larvicide may be communicated to all ULBs alongwith larvicidal formulation and doses as guided by the H&FW Dept.

If approved, funds as proposed

'Y'/NSP 42 may be released.

25/9/19

~~Pr. Secretary~~
~~UDMA Dept.~~

U.O. No. SUDA 510

Dated 26.09.19

File No. SUDA-Health/36/17

Director, SUDA

26/10/2019

CPHO

Draft pl. 27/9/19

- 95 -

Draft letter placed for signature, if approved.

Joint
Director

27/9/15

Draft needs correction.

28/9/15

Director

PHO (G.D)

Pl Submit corrected draft as discussed with the Director, SUDA.

01/10/19

Joint Director

Draft letter placed for approval & kind signature, if approved

05.10.19.

Draft may kindly be signed if approved.

30/9/19

Asst. Director
Director

30.09.19.

As per notes and orders at prepage

As approved by the Pr. Secretary, UD & MA Department at prepage, to release the fund for Vector Borne Diseases – Procurement of Larvicidal in favour of 02 nos. of Development Authorities as detailed below, 01 (One) no. of Operator to Operator advice have been generated, approved and duly submitted to the Kolkata Pay & Accounts Office-III today electronically with the digital signature of Director, SUDA using IFMS platform of Finance Department, Govt. of West Bengal.

Accordingly, now to submit the paper copies of these advices, 01 (One) set of L.F. advices have been printed and placed herewith for signature of Director, SUDA please.

Sl. No.	Advice ID & Date	Reference No. & Date	Name of the ULBs	Amount (in Rs.)	Scheme Name
01	158	20190800002266	NKDA	755700	VBD-
02	21-10-19	20190800002266	Jaigaon Dev. Authority	1158740	Larvicidal
Advice Total				1914440	
Grand Total				1914440	

Finance Officer

Director

Y. Hore,
21.10.19,

21/10/2019

21/10/19

21

Fund Required vs Fund Released to ULBs for Larvicidal

SL No	Name of ULB	Total Fund required (May to Dec., 19)	Fund released for 1st Round	Fund released for 2nd Round	Total Fund released	Required - Released of fund	Fund to be released
(a)	(b)	(c)	(d)	(e)	(f=d+e)	(g=c-f)	(h)
1	Asansol MC	5,525,778	1,679,568	4,266,103	5,945,671	-419,893	
2	Bidhannagar MC	1,350,176	410,388	1,042,385	1,452,773	-102,597	
3	Chandannagar MC	868,560	264,000	670,560	934,560	-66,000	
4	Durgapur MC	6,696,598	2,035,440	5,170,018	7,205,458	-508,860	
5	Howrah MC	2,681,244	-	2,070,019	2,070,019	611,225	611,225
6	Siliguri MC	1,819,634	-	1,404,823	1,404,823	414,811	414,811
7	Alipurdwar	406,486	123,552	313,822	437,374	-30,888	
8	Arambagh	1,509,124	458,700	1,165,098	1,623,798	-114,674	
9	Ashokenagar	716,562	-	553,212	553,212	163,350	163,350
10	Baduria	972,788	295,680	751,027	1,046,707	-73,919	
11	Baidyabati	498,554	151,536	384,901	536,437	-37,883	
12	Balurghat	371,744	-	287,000	287,000	84,744	84,744
13	Bankura	827,738	251,592	639,044	890,636	-62,898	
14	Bansberia	393,458	119,592	303,764	423,356	-29,898	
15	Baranagar	309,208	-	238,720	238,720	70,488	70,488
16	Barasat	1,498,266	455,400	1,156,716	1,612,116	-113,850	
17	Barrackpore	505,936	153,780	390,601	544,381	-38,445	
18	Baruipur	412,566	125,400	318,516	443,916	-31,350	
19	Basirhat	955,850	283,516	737,951	1,021,467	-65,617	
20	Beldanga	172,844	52,536	133,441	185,977	-13,133	
21	Berhampore	1,364,508	414,744	1,053,450	1,468,194	-103,686	
22	Bhadreswar	359,584	109,296	277,612	386,908	-27,324	
23	Bhatpara	1,382,746	420,288	1,067,531	1,487,819	-105,073	
24	Birnagar	239,722	-	185,075	185,075	54,647	54,647
25	Bishnupur	955,850	290,532	737,951	1,028,483	-72,633	
26	Bolpur	568,906	23,516	439,217	462,733	106,173	106,173
27	Bongaon	1,072,672	326,040	828,142	1,154,182	-81,510	
28	Budge Budge	393,458	119,592	303,764	423,356	-29,898	
29	Buniyadpur	347,424	-	268,224	268,224	79,200	79,200
30	Burdwan	2,084,544	628,960	1,609,344	2,238,304	-153,760	
31	Chakdah	667,922	203,016	515,660	718,676	-50,754	
32	Champdany	282,282	85,800	217,932	303,732	-21,450	
33	Chandrakona	720,036	218,856	555,894	774,750	-54,714	
34	Contai	618,850	-	477,774	477,774	141,076	141,076
35	Cooch Behar	355,676	-	274,594	274,594	81,082	81,082
36	Coopers' Camp	65,142	-	50,292	50,292	14,850	14,850
37	Dainhat	452,520	77,059	349,362	426,421	-26,099	26,099
38	Dalkhola	692,678	210,540	534,772	745,312	-52,634	
39	Dankuni	846,846	257,400	653,796	911,196	-64,350	
40	Darjeeling	459,034	-	354,391	354,391	104,643	104,643
41	Dhulian	271,426	76,875	209,550	286,425	-14,999	
42	Dhupguri	631,878	179,754	487,832	667,586	-35,708	
43	Diamond Harbour	444,702	135,168	343,327	478,495	-33,793	
44	Dinhata	197,598	60,060	152,552	212,612	-15,014	
45	Domkal	3,902,440	1,186,152	3,012,826	4,198,978	-296,538	
46	Dubrajpur	730,892	222,156	564,276	786,432	-55,540	
47	Dum Dum	422,554	128,436	326,227	454,663	-32,109	
48	Egra	747,396	227,172	577,017	804,189	-56,793	
49	English Bazar	575,422	174,900	444,246	619,146	-43,724	
50	Gangarampore	446,874	135,828	345,003	480,831	-33,957	
51	Garulia	281,848	-	217,597	217,597	64,251	64,251
52	Gayeshpur	998,844	299,700	771,144	1,070,844	-72,000	
53	Ghatal	451,652	137,280	348,691	485,971	-34,319	
54	Gobardanga	455,994	138,600	352,044	490,644	-34,650	
55	Gushkara	933,702	283,800	720,852	1,004,652	-70,950	
56	Habra	946,730	287,760	730,910	1,018,670	-71,940	
57	Haldia	4,761,880	1,447,380	3,676,345	5,123,725	-361,845	
58	Haldibari	434,280	132,000	335,280	467,280	-33,000	
59	Halisahar	360,018	109,428	277,947	387,375	-27,357	
60	Haringhata	1,519,980	462,000	1,173,480	1,635,480	-115,500	

SL No	Name of ULB	Total Fund required (May to Dec., 19)	Fund released for 1st Round	Fund released for 2nd Round	Total Fund released	Required - Released of fund	Fund to be released
(a)	(b)	(c)	(d)	(e)	(f=d+e)	(g=c-f)	(h)
61	Hooghly Chinsurah	750,870	228,228	579,699	807,927	-57,057	
62	Islampore	443,400	134,772	342,321	477,093	-33,693	
63	Jalpaiguri	563,262	-	434,858	434,858	128,404	128,404
64	Jangipore	356,110	108,240	274,930	383,170	-27,060	
65	Jhalda	375,652	111,060	290,017	401,077	-25,425	
66	Jhargram	740,012	224,928	571,317	796,245	-56,233	
67	Jiaganj Azimganj	499,422	151,800	385,572	537,372	-37,950	
68	Joynagar Mazilpur	252,316	76,692	194,798	271,490	-19,174	
69	Kaliaganj	390,418	32,916	301,417	334,333	56,085	56,085
70	Kalimpong	376,522	-	290,688	290,688	85,834	85,834
71	Kalna	434,280	132,000	335,280	467,280	-33,000	
72	Kalyani	1,265,492	384,648	977,006	1,361,654	-96,162	
73	Kamarhati	473,366	143,880	365,455	509,335	-35,969	
74	Kanchrapara	393,458	119,592	303,764	423,356	-29,898	
75	Kandi	563,262	171,204	434,858	606,062	-42,800	
76	Katwa	344,384	104,676	265,877	370,553	-26,169	
77	Kharagpur	3,937,618	-	3,039,984	3,039,984	897,634	897,634
78	Kharar	445,572	135,432	343,997	479,429	-33,857	
79	Khardah	298,352	90,684	230,338	321,022	-22,670	
80	Khirpai	505,936	153,780	390,601	544,381	-38,445	
81	Konnagar	203,678	61,908	157,246	219,154	-15,476	
82	Krishnagar	693,112	210,672	535,107	745,779	-52,667	
83	Kurseong	219,312	63,670	169,316	232,986	-13,674	
84	Madhyamgram	933,702	283,800	720,852	1,004,652	-70,950	
85	Maheshtala	1,823,976	554,400	1,408,176	1,962,576	-138,600	
86	Mal	325,710	64,900	251,460	316,360	9,350	9,350
87	Mathabhanga	161,118	48,972	124,389	173,361	-12,243	
88	Mekliganj	168,500	51,216	130,088	181,304	-12,804	
89	Memari	637,522	189,112	492,191	681,303	-43,781	
90	Midnapore	797,338	231,880	615,574	847,454	-50,116	
91	Mirik	282,282	85,800	217,932	303,732	-21,450	
92	Murshidabad	562,394	170,940	434,188	605,128	-42,734	
93	Nabadwip	506,372	153,912	390,937	544,849	-38,477	
94	Naihati	452,754	103,620	387,248	490,868	-38,114	
95	Nalhati	521,136	158,400	402,336	560,736	-39,600	
96	New Barrackpore	733,498	220,581	566,288	786,869	-53,371	
97	North Barrackpore	530,690	161,304	409,712	571,016	-40,326	
98	North Dum Dum	1,148,672	349,140	886,816	1,235,956	-87,284	
99	Old Malda	416,040	126,456	321,198	447,654	-31,614	
100	Panihati	841,634	255,816	649,772	905,588	-63,954	
101	Panskura	858,572	260,964	662,849	923,813	-65,241	
102	Pujali	359,584	-	277,612	277,612	81,972	81,972
103	Purulia	604,952	183,876	467,045	650,921	-45,969	
104	Raghunathpur	562,394	170,940	434,188	605,128	-42,734	
105	Raiganj	467,286	-	360,761	360,761	106,525	106,525
106	Rajpur Sonarpur	2,388,540	582,000	1,844,040	2,426,040	-37,500	
107	Ramjibanpur	444,702	135,168	343,327	478,495	-33,793	
108	Rampurhat	795,602	241,824	614,233	856,057	-60,455	
109	Ranaghat	335,264	100,698	258,836	359,534	-24,270	
110	Rishra	293,574	-	226,649	226,649	66,925	66,925
111	Samthia	434,280	132,000	335,280	467,280	-33,000	
112	Santipur	1,123,916	-	867,704	867,704	256,212	256,212
113	Serampore	629,706	-	486,156	486,156	143,550	143,550
114	Sonamukhi	505,936	153,780	390,601	544,381	-38,445	
115	South Dum Dum	671,832	-	518,678	518,678	153,154	153,154
116	Suri	411,264	123,786	317,510	441,296	-30,032	
117	Taherpur	206,284	62,700	159,258	221,958	-15,674	
118	Taki	563,262	171,204	434,858	606,062	-42,800	
119	Tamluk	452,520	137,544	349,362	486,906	-34,386	
120	Tarakeswar	169,370	51,480	130,759	182,239	-12,869	
121	Titagarh	140,706	42,768	108,631	151,399	-10,693	
122	Tufanganj	108,136	32,868	83,485	116,353	-8,217	
123	Uluberia	1,446,586	439,692	1,116,818	1,556,510	-109,924	
124	Uttarpara Kotrung	903,736	-	697,718	697,718	206,018	206,018
	Total =>	102,186,772	25,145,091	78,929,605	104,074,696	-1,887,924	4,208,302

Fund position is ^{below} given ~~shown~~ :-
 Fund received from UDLMA
 Department during F.Y 2019-20

₹

<u>No.</u>	<u>Memo no.</u>	<u>Date</u>	
1.	94(Sanctm)/MA/P/C-10/ 35-15/2018 (Placed at Fly "X" at CP side)	27-06-2019	95444000 F
2.	215(Sanctm)/MA/P/C-10/ 35-15/2018. (Placed at Fly "Y" at CP side).	06-09-2019	149330000 F
			<u>144774000 F</u>

Less Fund released as per Note sheet
 column - (d) for 1st round out
 of unutilized fund of F.Y 2018-19
₹. 25145091 F

NIL

(2) Fund released as per Note sheet
 column (e) for 2nd round.
 (NSP-35)

78929605 F

65844395 F

Add Fund received from UDLMA
 better Fund during 2019-20.

2698000 F

68542395 F

Less Fund released for Priority & other
 allied Programme for VSD.

<u>Date -</u>	<u>Amount - (₹)</u>
21-06-2019	35115 F
22-07-2019	296150 F
	<u>331265 F</u>

Unspent Balance as on 25-10-2019

68211130 F

Hence, the fund proposed above for ₹
4208302 F (Forty two lacs eight thousand three
 hundred and two) may be released out of above
 unutilized fund, if approved

- Submitted

may be approved

25/10/19
 may be

approved

25-10-2019
 25/10/19

CPMD
 Jt. Director
 Disbursement

Further note in respect of fund
under Procurement of Larricide for
F Y 2019-20 in Table Form :->

Fund received :->

12-04-2019-

21-06-2019-

17-09-2019-

2698000/-
9544400/-
49330000/-

Available Fund (A)

147472000/-

Sum Fund released

78929605/-

Fund released for
Printy

331265/-

Fund to be released as
Proposed at NSP-47 & 48
(B)

4208302/-

83469172/-

Unspent Fund if Proposed
Fund may be approved
(A-B)

64002828/-

Submitted.

Jt. Director

01-11-2019

Statement of fund received & released
above may kindly be perused, it
approved pre-page proposal at it
may be considered.

Director

Note from page 47 onwards.

Funds to the tune of Rs 42,08,302/-

may be released to 124 ULBs,

as detailed at NSP 47-48, for procurement
of Larricide.

Ref 13/11/19

Pr. Secretary
UD & M&T Dept.

U.O. No. SUDA-556

Dated 14.11.19

File No. SUDA-H.2828/96/17

Director
(SUDA)

FO

13/11

Ref 18/11

Note at NIP-39 may kindly be seen, wherein it was noticed that funds had been transferred twice to different ULBs, erroneously.

~~Now~~ Now, a letter is placed opposite to different ULBs for returning the same in our LF etc.

Submitted for kind signature
Please.

~~Shereva~~
19/11/19

19/11/2019

~~F.A~~

As per notes and orders at prepage

As approved by the Pr. Secretary, UD & MA Department at prepage, to release the fund for Vector Borne Diseases – Procurement of Larvicidal in favour of 26 nos. of ULBs as detailed below, 04 (Four) nos. of Operator to Operator advice have been generated, approved and duly submitted to the Kolkata Pay & Accounts Office-III today electronically with the digital signature of Director, SUDA using IFMS platform of Finance Department, Govt. of West Bengal.

Accordingly, now to submit the paper copies of these advices, 04 (Four) sets of L.F. advices have been printed and placed herewith for signature of Director, SUDA please.

Sl. No.	Advice ID & Date	Reference No. & Date	Name of the ULBs	Amount (in Rs.)	Scheme Name
01	170 dt. 19-11-19	20191000003604	Howrah MC	611225	VBD-Larvicidal
02		20191000003605	Siliguri MC	414811	
03		20191000003606	Ashokenagar Kalyangarh	163350	
04		20191000003607	Balurghat	84744	
05		20191000003608	Baranagar	70488	
06		20191000003608	South Dum Dum	153154	
07		20191000003608	Garulia	64251	
Advice Total				1562023	
08	171 dt. 19-11-19	20191000003609	Birnagar	54647	VBD-Larvicidal
09		20191000003609	Santipur	256212	
10		20191000003609	Cooper's camp NAA	14850	
11		20191000003610	Bolpur	106173	
12		20191000003611	Buniyadpur	79200	
13		20191000003612	Contai	141076	
14		20191000003613	Cooch Behar	81082	
Advice Total				733240	
15	172 dt. 19-11-19	20191000003614	Dainhat	26099	VBD-Larvicidal
16		20191000003615	Darjeeling	104643	
17		20191000003617	Jalpaiguri	128404	
18		20191000003618	Kaliaganj	56085	
19		20191000003619	Kalimpong	85834	
Advice Total				401065	
20	173 dt. 19-11-19	20191000003620	Kharagpur	897634	VBD-Larvicidal
21		20191000003621	Mal	9350	
22		20191000003622	Pujali	81972	
23		20191000003624	Raiganj	106525	
24		20191000003625	Rishra	66925	
25		20191000003625	Uttarpara Kotrung	206018	
26		20191000003625	Serampoure	143550	
Advice Total				1511974	
Grand Total				4208302	

Finance Officer

Director

FO

Memorandum in respect of fund released for Procurement of Larvicidal upto Dec, 2019 for P.Y 2019-20 placed before for signature please.

Submitted.

Please upload.

Y. Hore
21/11/19

20/11/19

F.O.
Accountant

SUBA-Health/96/171

Placed hereafter memorandum in respect of release of Ind to O2 Development funding for Procurement of Larvicidal upto the month of Dec-2019 submitted for kind signature pl.

F.O.

Y. Hore
04/12/19.

04/12/2019

As instructed, a letter regarding Procurement of Larvicides centrally from DHEW, for the calendar year 2020 to Jt. Secretary, (PHB Branch), DHEW is placed below for kind signature please.
Submitted.

CPH

Director

07/2/20

Draft letter addressed to the Jt. Secretary (PHB Br), Dept. of Health & F.W. is placed for approval. If approved, draft letter may be typed please

07/2/20

CPH

Revised draft pl.
07/2/20

-54-

Sub : Release of fund for ULBs to procure larvicides for 02 rounds in March, 20 & 02 rounds in April, 20.

In this year the activities for control and prevention of VBDs have started. The house to house survey will begin from 06th April, 20. The Vector Control activity have started 02nd March, 20. It has been decided that the larvicides will be procured centrally and it will be supplied directly to ULBs. The West Bengal Medical Service Corporation has initiated the tender process in the mean time. But it will take some time to finalise the tender process. But the VCT activity has already been started. So the larvicides is to be available to the ULBs at the earliest. So funds may be released to the ULBs for procurement of larvicide according to the financial norms if the authority approves.

As per note sheet page 50, the Balance fund = 6,40,02,828.00
Fund released as proposed in NSP 47 & approved in NSP 50 = 42, 08,302.00

Balance fund available = 5,97,94,526.00
(Total Rs Five Crores Ninty Seven Lakhs Ninty Four Thousand Five Hundred Twenty Six only)

Now the Quantity of larvicides required for 04 rounds in March & April have been calculated .The fund may not be released to the ULBs who have unspent balance for procurement of larvicides. The fund may not be released to the ULBs – Sonamukhi, Durgapur MC, Balurghat, Buniadpur, Siliguri MC, Uluberia, Arambag, Dankuni, Jalpaiguri, Egra, Kharghpur, Domkal, Coopers Camp, Gayesshpur, Baduria, Purulia, Diamond Harbour, Joynagar Mazilpur.

~~The total fund required to other ULBs is Rs 39, 49, 376.00 only (Rs Thirty Nine Lakhs Forty Nine Thousand Three Hundred Seventy Six only)~~

The fund for Ranjibnagar Municipality may not be released as the Municipality has 100 Ltrs of Temephos in stock.

The total fund required to the ULBs is Rs 39,37,794.00 (Rs Thirty Nine Lacs Thirty Seven Thousand Seven Hundred Ninety Four only)

12/3/20

21097

Name of the Local Body	VCT	Additional VCT	Total VCT	ULB Level RRT	VCT & RRT	Temephos required (Approx.)	Amount required	Unspent balance at ULB	Fund to be released
Alipurduar	18	2	20	3	23	20	17,818.00	0.00	17,818.00
Jaigaon DA	82	0	246	3	249	225	200,453.00	0.00	200,453.00
Bankura	35	0	35	3	38	32	28,509.00	0.00	28,509.00
Bishnupur	18	1	19	3	22	20	17,818.00	0.00	17,818.00
Sonamukhi	8	7	15	3	18	15	13,364.00	39,060.00	0.00
Asansol MC	320	0	320	6	326	300	267,270.00	0.00	328,189.00
Durgapur MC	204	0	204	3	207	190	169,271.00	7,205,458.00	0.00
Burdwan	80	0	80	3	83	75	66,818.00	0.00	66,818.00
Dainhat	6	8	14	3	17	15	13,364.00	0.00	13,364.00
Gushkara	10	6	16	3	19	15	13,364.00	0.00	13,364.00
Kalna	14	4	18	3	21	18	16,037.00	632.00	15,405.00
Katwa	20	0	20	3	23	20	17,820.00	0.00	17,820.00
Memari	15	1	16	3	19	15	13,364.00	0.00	13,364.00
Suri	24	0	24	3	27	25	22,273.00	0.00	22,273.00
Sainthia	14	2	16	3	19	15	13,364.00	0.00	13,364.00
Dubrajpur	13	3	16	3	19	15	13,364.00	0.00	13,364.00
Bolpur	24	0	24	3	27	25	22,273.00	0.00	22,273.00
Rampurhat	18	0	18	3	21	20	17,818.00	0.00	17,818.00
Nalhati	11	5	16	3	19	15	13,364.00	0.00	13,364.00
Cooch Behar	23	0	23	3	26	25	22,273.00	0.00	22,273.00
Dinhata	13	3	16	3	17	15	13,364.00	0.00	13,364.00
Mathabhanga	8	4	12	3	15	12	10,690.00	0.00	10,690.00
Mekliganj	4	5	9	3	12	10	8,909.00	0.00	8,909.00
Haldibari	4	7	11	3	14	10	8,909.00	0.00	8,909.00
Tufanganj	8	4	12	3	15	12	10,691.00	0.00	10,691.00
Balurghat	47	0	47	3	50	45	40,091.00	41,064.00	0.00
Gangarampore	16	2	18	3	21	18	16,037.00	0.00	16,037.00
Buniadpur	9	5	14	3	19	15	13,364.00	22,500.00	0.00
Kalimpong	11	12	23	3	26	25	22,273.00	0.00	22,273.00
Siliguri MC	134	12	146	3	149	135	120,272.00	896,634.00	0.00
Darjeeling	23	9	32	3	35	30	26,727.00	0.00	26,727.00
Kurseong	8	12	20	3	23	20	17,818.00	0.00	17,818.00
Mirik N.A.A.	3	6	9	3	12	10	8,909.00	0.00	8,909.00
Howrah MC	399	0	399	6	405	360	320,724.00	0.00	320,724.00
Uluberia	64	0	64	3	67	60	53,454.00	144,007.00	0.00
Arambagh	21	0	21	3	24	22	19,600.00	134,591.00	0.00

(continued)

17/3/20

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Name of the Local Body	VCT	Additional VCT	Total VCT	ULB Level RRT	VCT & RRT	Temephos required (Approx.)	Amount required	Unspent balance at ULB	Fund to be released
Baidyabati	44	0	44	3	47	35	31,182.00	0.00	31,182.00
Bansberia	30	0	30	3	33	30	26,727.00	0.00	26,727.00
Bhadreswar	31	0	31	3	34	30	26,727.00	0.00	26,727.00
Champdany	34	0	34	3	37	35	31,182.00	0.00	31,182.00
Chandernagar MC	47	0	47	3	50	45	40,091.00	0.00	40,091.00
Dankuni	32	0	32	6	38	35	31,182.00	39,800.00	0.00
Hooghly Chinsurah	55	0	55	3	58	50	44,545.00	0.00	44,545.00
Konnagar	29	0	29	3	32	30	26,727.00	0.00	26,727.00
Rishra	41	0	41	6	47	35	31,182.00	0.00	31,182.00
Serampore	55	0	55	6	61	55	49,000.00		49,000.00
Tarakeswar	8	7	15	3	18	15	13,364.00	0.00	13,364.00
Uttarpara Kotrung	62	0	15	6	21	18	16,037.00	0.00	16,037.00
Dhupguri	14	2	16	3	19	15	13,364.00	0.00	13,364.00
Jalpaiguri	32	0	32	3	35	30	26,727.00	155,345.00	0.00
Mal	8	7	15	3	18	15	13,364.00	0.00	18,120.00
English Bazar	53	0	53	6	59	55	49,000.00	0.00	49,000.00
Old Malda	20	0	20	6	26	25	22,273.00	0.00	22,273.00
Contai	22	0	22	6	28	25	22,273.00	0.00	22,273.00
Egra	8	6	14	3	17	15	13,364.00	577,017.00	0.00
Haldia	59	0	59	3	62	55	49,000.00	0.00	49,000.00
Panskura	15	3	18	3	21	18	16,037.00	0.00	16,037.00
Tamralipta	18	2	20	3	23	20	17,818.00	4,394.00	13,424.00
Jhargram	22	0	22	3	25	22	19,600.00	0.00	19,600.00
Chandrakona	7	5	12	3	15	12	10,691.00	0.00	10,691.00
Ghatal	13	4	17	3	20	20	17,818.00	0.00	17,818.00
Kharagpur	84	0	84	6	90	80	71,272.00	1,441,756.00	0.00
Kharar	3	7	10	3	13	10	8,909.00	0.00	8,909.00
Khirpai	4	6	10	3	13	10	8,909.00	0.00	8,909.00
Midnapore	50	0	50	3	53	45	40,091.00	0.00	40,091.00
Ramjibonpur	5	6	11	3	14	13	0	0.00	0
Beldanga	8	6	14	3	17	15	13,364.00	0.00	13,364.00
Berhampore	53	0	53	3	56	50	44,545.00	0.00	44,545.00
Dhulian	24	0	24	3	27	25	22,273.00	0.00	22,273.00
Domkal	38	0	38	3	41	35	31,182.00	1,807,700.00	0.00
Jangipur	23	0	23	3	26	25	22,273.00	0.00	22,273.00

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Name of the Local Body	VCT	Additional VCT	Total VCT	ULB Level RRT	VCT & RRT	Temephos required (Approx.)	Amount required	Unspent balance at ULB	Fund to be released
Jiaganj Azimganj	14	3	17	3	20	18	16,037.00	0.00	16,037.00
Kandi	15	3	18	3	21	18	16,037.00	0.00	16,037.00
Murshidabad	14	2	16	3	19	15	13,364.00	0.00	13,364.00
Birnagar	9	5	14	3	17	15	13,364.00	0.00	13,364.00
Chakdah	33	0	33	6	39	35	31,182.00	0.00	31,182.00
Coopers' Camp	5	7	12	3	15	12	10,691.00	16,954.00	0.00
Gayeshpur	20	0	20	3	23	20	17,818.00	679,094.00	0.00
Haringhata	15	0	15	6	21	18	16,037.00	0.00	16,037.00
Kalyani	33	0	33	3	36	30	26,727.00	0.00	26,727.00
Krishnanagar	45	2	47	3	50	45	40,091.00	0.00	40,091.00
Nabadwip	37	0	37	3	40	35	31,182.00	0.00	31,182.00
Ranaghat	23	0	23	3	26	25	22,273.00	0.00	22,273.00
Santipur	39	0	39	3	42	40	35,637.00	0.00	35,637.00
Taherpur	6	7	13	3	16	15	13,364.00	0.00	13,364.00
Ashokenagar Kalyangarh	34	0	34	6	40	35	31,182.00	0.00	31,182.00
Baduria	17	0	17	3	20	18	16,037.00	83,994.00	0.00
Baranagar	107	0	107	6	113	100	89,090.00	0.00	89,090.00
Barasat	100	0	100	6	106	75	66,818.00	0.00	66,818.00
Barrackpore	49	0	49	6	51	45	40,091.00	0.00	40,091.00
Basirhat	49	0	49	3	52	45	40,091.00	0.00	40,091.00
Bhatpara	95	0	95	6	101	90	80,182.00	0.00	80,182.00
Bidhannagar MC	214	0	214	6	220	195	173,726.00	0.00	173,726.00
Bongaon	29	0	29	6	35	30	26,727.00	0.00	26,727.00
Dum Dum	42	0	42	6	48	45	40,091.00	0.00	40,091.00
Garulia	20	1	21	6	27	25	22,273.00	0.00	22,273.00
Gobardanga	14	3	17	6	23	20	17,818.00		17,818.00
Habra	45	0	45	6	51	45	40,091.00	0.00	40,091.00
Halisahar	38	0	38	3	41	35	31,182.00	0.00	31,182.00
Kamarhati	97	0	97	6	103	90	80,181.00	45,298.00	34,833.00
Kanchrapara	34	0	34	6	40	35	31,182.00	0.00	31,182.00
Khardah	31	0	31	6	37	35	31,182.00	0.00	31,182.00
Madhyamgram	56	0	56	6	62	45	40,091.00	0.00	40,091.00
Naihati	49	0	49	6	65	60	53,454.00	2,673.00	50,781.00
New Barrackpore	21	0	21	3	24	22	19,600.00	0.00	19,600.00
NKDA	43	0	43	3	46	40	35,636.00	0.00	35,636.00

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Name of the Local Body	VCT	Addi onal VCT	Total VCT	ULB Level RRT	VCT & RRT	Temepho s required (Approx.)	Amount required	Unspent balance at ULB	Fund to be released
North Barrackpore	43	0	43	3	46	40	35,636.00	0.00	35,636.00
North Dum Dum	92	0	92	6	98	90	80,181.00	5,386.00	74,795.00
Panihati	125	0	125	6	131	120	106,908.00	0.00	106,908.00
South Dum Dum	133	0	133	6	139	125	111,362.00	0.00	111,362.00
Taki	11	5	16	3	19	15	13,364.00	0.00	13,364.00
Titagarh	28	0	28	6	34	30	26,727.00	0.00	26,727.00
Jhaldah	5	7	12	3	15	12	10,690.00	0.00	10,690.00
Purulia	31	0	31	3	34	30	26,727.00	62,885.00	0.00
Raghunathpu r	7	6	13	3	16	15	13,364.00	0.00	13,364.00
Baruipur	21	0	21	3	24	21	18,709.00	1,534.00	17,175.00
Budge Budge	20	0	20	3	23	20	17,818.00	0.00	17,818.00
Diamond Harbour	16	0	16	3	19	15	13,364.00	46,162.00	0.00
Joynagar Mazilpore	9	5	14	3	17	15	13,364.00	194,798.00	0.00
Maheshtala	139	0	139	6	145	130	115,817.00	0.00	115,817.00
Pujali	10	6	16	3	19	15	13,364.00	0.00	13,364.00
Rajpur Sonarpur	157	0	157	6	163	145	12,981.00	0.00	12,981.00
Dalkhola	8	8	16	3	19	15	13,364.00	0.00	13,364.00
Islampore	14	3	17	3	20	18	16,037.00	0.00	16,037.00
Kaliyaganj	16	0	16	3	19	15	13,364.00	0.00	13,364.00
Raiganj	40	0	40	3	43	40	35,636.00	0.00	35,636.00
Total							4,644,812.00	13,648,736.00	3,937,794.00

Total fund to be released is 39, 37,794.00 (Rs Thirty Nine Lakhs Thirty Seven Thousand Seven Hundred Ninety Four only)

Submitted to the authority for kind approval.

F.O.

12/3/20

Director

Get me.
12.03.20.

Note from NSP SA onwards.

Rs 29, 37, 794/- may be released to ULBs for procurement of larvicide from the available funds lying with SUDA.

Pr. Secretary
UD & MA Deptt.

U.O. No. SUDA 454

Dated 13.03.20

File No. SUDA Health 16117

Director SUDA

12/3/20

16.03.2020

13/11/2020

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Please process.

~~YHore~~
17.03.20.

As per notes and orders at prepage

As approved by the Pr. Secretary, UD & MA Department at prepage, to release the fund for Vector Borne Diseases – Procurement of Larvicidal in favour of 105 nos. of ULBs and 02 nos. of Development Authorities as detailed below, 12 (Twelve) nos. of Operator to Operator advice have been generated, approved and duly submitted to the Kolkata Pay & Accounts Office-III today electronically with the digital signature of Director, SUDA using IFMS platform of Finance Department, Govt. of West Bengal.

Accordingly, now to submit the paper copies of these advices, 12 (Twelve) sets of L.F. advices have been printed and placed herewith for signature of Director, SUDA please.

Sl. No.	Advice ID & Date	Reference No. & Date	Name of the ULBs	Amount (in Rs.)	Scheme Name	
01	233 dt. 19/03/20	20190300006574	Alipurduar	200453	VBD- Procurement of Larvicidal	
02		20190300006574	Jaigaon Dev. Authority	17818		
03		20190300006575	Bankura	28509		
04		20190300006576	Bishnupur	17818		
05		20190300006577	Asansol MC	328189		
06		20190300006578	Burdwan	66818		
07		20190300006578	Memari	13364		
08		20190300006578	Guskara	13364		
Advice Total				686333		
09	234 dt. 19/03/20	20190300006579	Katwa	17820		
10		20190300006579	Dainhat	13364		
11		20190300006580	Kalna	15405		
12		20190300006581	Suri	22273		
13		20190300006581	Sainthia	13364		
14		20190300006581	Dubrajpur	13364		
15		20190300006582	Bolpur	22273		
16		20190300006583	Rampurhat	17818		
17		20190300006583	Nalhati	13364		
Advice Total				149045		
18	235 dt. 19/03/2020	20190300006584	Cooch Behar	22273		
19		20190300006585	Dinhata	13364		
20		20190300006586	Mathabhanga	10690		
21		20190300006587	Mekhliganj	8909		
22		20190300006587	Haldibari	8909		
23		20190300006588	Tufanganj	10691		
Advice Total				74836		
24	236 dt. 19/03/2020	20190300006589	Gangarampore	16037		
25		20190300006590	Kalimpong	22273		
26		20190300006591	Darjeeling	26727		
27		20190300006592	Kurseong	17818		
28		20190300006593	Mirik NAA	8909		
Advice Total				91764		
29	237 dt. 19/03/2020	20190300006594	Howrah MC	320724		
30		20190300006595	Baidyabati	31182		
31		20190300006595	Konnagar	26727		
32		20190300006595	Uttarpara Kotrung	16037		
33		20190300006595	Serampur	49000		
34		20190300006595	Rishra	31182		
Advice Total				474852		

Sl. No.	Advice ID & Date	Reference No. & Date	Name of the ULBs	Amount (in Rs.)	Scheme Name	
35	238 dt. 19/3/20	20190300006596	Bansberia	26727	VBD- Procurement of Larvicidal	
36		20190300006596	Hooghly Chinsurah	44545		
37		20190300006598	Bhadreswar	26727		
38		20190300006598	Champdani	31182		
39		20190300006598	Chandannagar MC	40091		
40		20190300006598	Tarakeswar	13364		
41		20190300006599	Dhupguri	13364		
42		20190300006600	Mal	18120		
43		20190300006601	English Bazar	49000		
44		20190300006601	Old Malda	22273		
Advice Total				285393		
45	239 dt. 19/3/20	20190300006602	Contai	22273	VBD- Procurement of Larvicidal	
46		20190300006605	Haldia	49000		
47		20190300006607	Panskura	16037		
48		20190300006607	Tamluk	13424		
49		20190300006609	Jhargram	19600		
Advice Total				120334		
50	240 dt. 19/3/20	20190300006612	Chandrokona	10691		VBD- Procurement of Larvicidal
51		20190300006612	Ghatal	17818		
52		20190300006612	Kharar	8909		
53		20190300006612	Khirpai	8909		
54		20190300006614	Midnapore	40091		
55		20190300006616	Beldanga	13364		
56		20190300006616	Berhampore	44545		
57		20190300006617	Dhulian	22273		
58		20190300006617	Jangipur	22273		
59		20190300006618	Jiaganj Azimganj	16037		
60		20190300006618	Murshidabad	13364		
Advice Total				218274		
61	241 dt. 19/3/20	20190300006619	Kandi	16037	VBD- Procurement of Larvicidal	
62		20190300006621	Birnagar	13364		
63		20190300006621	Ranaghat	22273		
64		20190300006621	Santipur	35637		
65		20190300006621	Taherpur	13364		
66		20190300006623	Chakdah	31182		
67		20190300006623	Kalyani	26727		
68		20190300006623	Haringhata	16037		
69		20190300006624	Krishnanagar	40091		
70		20190300006624	Nabadwip	31182		
Advice Total				245894		
71	242 dt. 19/3/20	20190300006625	Ashokenagar	31182	VBD- Procurement of Larvicidal	
72		20190300006625	Barasat	66818		
73		20190300006625	Habra	40091		
74		20190300006625	Gobordanga	17818		
75		20190300006625	North Dum Dum	74795		
76		20190300006625	Madhyamgram	40091		
77		20190300006626	Garulia	22273		
78		20190300006626	Halisahar	31182		
79		20190300006626	Dum Dum	40091		
80		20190300006626	Bhatpara	80182		
81		20190300006626	Barrackpore	40091		
82		20190300006626	Kamarhati	34833		
83		20190300006626	Kanchrapara	31182		
84		20190300006626	Khardah	31182		

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85		20190300006626	North Barrackpore	35636	
86		20190300006626	Naihati	50781	
87		20190300006626	New Barrackpore	19600	
88		20190300006626	Panihati	106908	
89		20190300006626	South Dum Dum	111362	
90		20190300006626	Titagarh	26727	
91		20190300006626	Baranagar	89090	
Advice Total				1021915	
92	243 dt. 17/3/20	20190300006627	Taki	13364	
93		20190300006627	Basirhat	40091	
94		20190300006628	Bidhannagar MC	173726	
95		20190300006629	Bongaon	26727	
96		20190300006630	NKDA	35636	
97		20190300006632	Jhalda	10690	
Advice Total				300234	
98	244 dt. 17/3/20	20190300006635	Raghunathpur	13364	VBD- Procurement of Larvicidal
99		20190300006636	Baruipur	17175	
100		20190300006636	Rajpur Sonarpur	12981	
101		20190300006637	Budge Budge	17818	
102		20190300006637	Maheshtala	115817	
103		20190300006637	Pujali	13364	
104		20190300006639	Dalkhola	13364	
105		20190300006639	Islampore	16037	
106		20190300006640	Kaliaganj	13364	
107		20190300006640	Raiganj	35636	
Advice Total				268920	
Grand Total				3937794	

Finance Officer

Director

19/03/2020

19.03.20.

19.03.2020.

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