

Government of West Bengal Municipal Affairs Department Writers' Buildings, Kolkata-700 001



No.349-JS(SB)/06

From: Shri S. K. Bhowm ck

Joint Secretary to the Govt. of West Bengal.

: The Director.

SUDA.

Sub: Ailocation during 11th Five Year Plan and allocation for 2007-08.

Madam.

You are requested to kindly furnish the data in connection with 11th Five Year Plan and Annual Plan for 2007-08 in respect of the following schemes ULB wise as per the following formal:

District Name	ULB Name	Scheme Name	Allocation during 11th FYP	Allocation for 2007-08
		1. SJSRY		
		2. MPP VIII(Extn.)	4	
		3. DFID assisted Health Scheme		-
		4. Community Based Primary Health Care		- *
		5. UIDSSMT		
		6. IHSDP		

The data may kindly be furnished by 29.72.06 in hard copy and soft copy(CD).

TO: The Ji Secretary.

Yours faithfully,

20.12.00

According of bund is ledry done by the Dept. of MA from non-plan budget. Estimated budget for FY 2007-08 is PS. 472:33 lakes. a) Re: 3pp-vill Extr:

U) Re: DFID assisted Health Scheme & Comm. Based Primary Halla Care Both the programmes one help bundled by the Dept of Health & Fit. SUDA siecelve advance from DHFIT for both the programmes. Hence, siequined information is concerned to DHFF.

Dimenter SVDA

GOVERNMENT OF WEST BENGAL

DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS: KOLKATA

No. 487/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 31st day of March, 2008.

From: The Special Secretary to the Government of West Bengal

To: The Director, SUDA,

ILGUS Bhavan, HC Block, Sector-III Salt Lake City, Kolkata-700 106.

Sub: Allotment of funds for RCH Sub-Project, Asansol beyond the project period during 2007-2008.

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs. 81,00,000/-(Rupees eighty one lakh) only to the State Urban Development Agency for meeting the expenses for honorarium to grass root level functionaries including attendant, sweeper, night guard etc in connection with RCH-Sub-Project, Asansol beyond the project period.

- 2. The sum of Rs. 81,00,000/-(Rupees eighty one lakh) only as mentioned in para 1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein. The pro-rata reduction of the amount should be adjusted by reducing the number(s) of instalments of the honorarium, if necessary, without affecting the prevalent rate of honorarium.
- 3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
- 4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- 5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-01" under demand no. 39/MA during the current financial year.
- Excess fund will be provided by way of augmentation / reappropriation or otherwise in due course.
- 7. This order issues with the concurrence of Finance Department vide their U.O. No. 3319 Group 'N' dated 28.03.2008.
- 8. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

 By order of the Governor,

Sd/- A. Roy

Special Secretary to the Government of West Bengal

Copy forwarded for information to: -

- The Principal Accountant General (A&E), West Bengal,
- 2. The Principal Accountant General (Audit), West Bengal,
- The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th 2. November, 1968 is given below:

Appropriation under the head involved after Augmentation / Reappropriation Rs.14,06,00,000/-	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
	Rs. 14,06,00,000/-	NIL

-2-

Sd/- A. Roy

Special Secretary to the Government of West Bengal

No. 487/2(17)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 31st day of March, 2008.

Copy forwarded for information and necessary action to the: -

- 1) Finance Department, Gr-'N'/R' of this Government.
- 2) District Magistrate, Burdwan.
- Mayor, Asansol Municipal Corporation.
- 4) C.E.O., Asansol Municipal Corporation & Ex-Officio Project Director, RCH Sub-Project, Asansol.
- 5) Treasury officer, Bidhannagar
- P.O. (Health), SUDA
- 7) Accounts officer, SUDA
- 8) Joint Director, ILGUS
- 9) Chief Engineer, Municipal Engineering Directorate.
- 10) Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 11) P.S. to Minister-in-Charge, MA & UD Departments
- 12) P.A. to the Principal Secretary of this Department.
- 13) P.A. to Special Secretary of this Department.
- 14) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 15) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 16) Smt. Archita Das, C-10 of this Department.
- 17) Guard file of C-10 of this Department.

Special Secretary to the Government of West Bengal

GOVERNMENT OF WEST BENGAL

DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS:KOLKATA

No. 486/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 31st day of March, 2008.

From: The Special Secretary to the

Government of West Bengal

To: The Director,

SUDA,

ILGUS Bhavan, HC Block, Sector-III

Salt Lake City, Kolkata-700091

Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the post project period Sub:

during 2007-2008.



MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs. 2,50,00,000/-(Rupees two crore fifty lakh) only to the State Urban Development Agency for meeting the expenses for honorarium to grass root level functionaries including attendant, sweeper, night guard etc in connection with IPP-VIII activities outside KMDA area beyond the project period.

- The sum of Rs. 2,50,00,000/-(Rupees two crore fifty lakh) only as mentioned in para 1 above is allotted to 2. the State Urban Development Agency to meet the expenses sanctioned herein. The pro-rata reduction of the amount should be adjusted by reducing the number(s) of instalments of the honorarium, if necessary, without affecting the prevalent rate of honorarium.
- The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
- The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- 5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-01" under demand no. 39/MA during the current financial year.
- Excess fund will be provided by way of augmentation / reappropriation or otherwise in due course. 6.
- This order issues with the concurrence of Finance Department vide their U.O. No. 3319 Group 'N' dated 7. 28.03.2008
- 8. The Principal Accountant General (A&E), West Bengal and other concerned are being informed. By order of the Governor,

Sd/- A. Roy

Copy forwarded for information to: -

- 1. The Principal Accountant General (A&E), West Bengal,
- 2. The Principal Accountant General (Audit), West Bengal,
- The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th
 November, 1968 is given below:

Appropriation under the	Decorposition total of	
. Physpiraton ander the	Progressive total of expenditure under	Balance
head involved after Augmentation /	the head during the year including the	
Reappropriation	expenditure now sanctioned.	
Rs.14,06,00,000/-		
10.14,00,00,000/*	Rs. 13,25,00,000/-	Rs. 81,00,000/

-2-

Sd/- A. Roy

Special Secretary to the Government of West Bengal

No. 486/2(14)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 31st day of March, 2008.

Copy forwarded for information and necessary action to the: -

- 1. Finance Department, Gr-'N'/'R' of this Government.
- 2. Treasury officer, Bidhannagar
- 3. P.O. (Health), SUDA
- Accounts officer, SUDA
- 5. Joint Director, ILGUS
- Chief Engineer, Municipal Engineering Directorate.
- Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 8. P.S. to Minister-in-Charge, MA & UD Departments
- 9. P.A. to the Principal Secretary of this Department.
- 10. P.A. to Special Secretary of this Department.
- 11. Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 12. Sri Niladri Mallick, L.D.A., C-10 of this Department.
- .3. Smt. Archita Das, C-10 of this Department.
- 14. Guard file of C-10 of this Department.

Special Secretary to the Government of West Bengal

Kangar Jan

Community Based Primary Health Care Services in 63 Non-KMA ULBs Fund all simbort to ULBs during FY 2007 - 2008

1				,		,	,		
No.	Item	Sonamukhi	Dubrajpur	Nalhati	Rampurhat	Sainthia	Dainhat	Gushkara	Jamuria
1	Equipment	75000	100000	100000	150000	100000	75000	100000	200000
2	Furniture	00009	80000	80000	100000	80000	00009	80000	140000
3	Construction	800000	800000	800000	1300000	800000	800000	800000	2100000
4	IEC Materials	00009	00009	00009	00009	00009	00009	00009	00009
S	Renovation Works	30000	30000	30000	30000	30000	30000	30000	30000
9	Base Line Survey	22575	40530	42120	62625	48570	27960	39435	109710
7	Family Schedule, Trg. Manual, HMIS format & HHW Kit bag	0	0	0	0	0	0	0	0
00	Strengthening of 4 nos. of existing MH & Dispensaries	0	0	0	0	0	0	0	0
6	Honorarium	316720	350760	350760	439760	350760	300720	350760	740840
10	Salaries	451200	451200	451200	451200	451200	451200	451200	451200
11	Rent	36000	48000	48000	48000	48000	36000	48000	72000
12	Training	20000	20000	20000	20000	20000	20000	20000	20000
13	Drug	288000	384000	384000	584000	384000	288000	384000	776000
14	IEC	47000	48800	48800	20600	48800	45200	48800	72200
15	Operating Cost	387000	396000	396000	414000	396000	387000	396000	432000
	Total	2623495	2839290	2840880	3740185	2847330	2611080	2838195	5233950

Community Based Primary Health Care Services in 63 Non-KMA ULBs Fand attended to ULBs during FY 2007 - 2008

		20 -	21	=	71	2	4	0	0
Si.	Item	Katwa	Kulti	Memari	Raniganj	Dinhata	Haldibari	Mathabhanga	Mekliganj
-	Equipment	325000	000529	100000	225000	100000	75000	75000	20000
14	Furniture	200000	420000	80000	160000	80000	00009	00009	40000
60	Construction	1300000	2900000	800000	2100000	800000	800000	800000	800000
4	IEC Materials	00009	00009	00009	00009	00009	00009	00009	00009
w	Renovation Works	30000	00009	30000	30000	30000	30000	30000	30000
9	Base Line Survey	88575	286545	44790	135900	42450	16305	17445	8835
7	Family Schedule, Trg. Manual, HMIS format & HHW Kit bag	0	0	0	0	0	0	0	θ
90	Strengthening of 4 nos. of existing MH & Dispensaries	0	0	0	0	0	0	0	0
6	Honorarium	269800	1823800	350760	870880	350760	252720	268720	202680
10	Salaries	451200	494400	451200	451200	451200	451200	451200	451200
11	Rent	00009	180000	48000	84000	48000	36000	36000	24000
12	Training	20000	20000	20000	50000	50000	20000	20000	20000
13	Drug	000089	1840000	384000	872000	384000	288000	288000	192000
14	IEC	63200	156800	48800	84800	48800	39800	41600	36200
15	Operating Cost	423000	531000	396000	441000	396000	387000	387000	378000
	Total	4300775	9477545	2843550	5564780	2841210	2546025	2564965	2322915

		17	18	19	20	21	22	23	24
SI.	Item	Tufanganj	Gangarampur	Kalimpong	Kurseong	Mirik	Arambag	Tarakeswar	Dhupguri
1	Equipment	75000	150000	175000	250000	200000	150000	75000	150000
7	Furniture	00009	100000	120000	160000	120000	100000	00009	100000
3	Construction	800000	2100000	1300000	800000	800000	1300000	800000	800000
4	IEC Materials	00009	00009	00009	00009	00009	00009	00009	00009
10	Renovation Works	30000	30000	30000	30000	30000	30000	30000	30000
9	Base Line Survey	15180	66270	20355	32655	11355	46005	34875	31680
7	Family Schedule, Trg. Manual, HMIS format & HHW Kit bag	0	0	0	0	0	0	0	0
∞	Strengthening of 4 nos. of existing MH & Dispensaries	0	0	0	0	0	0	0	0
6	Honorarium	268720	455760	553800	487760	202680	455760	316720	350760
10	Salaries	451200	451200	451200	451200	451200	451200	451200	451200
11	Rent	36000	48000	00009	48000	24000	48000	36000	48000
12	Training	20000	20000	20000	20000	20000	20000	20000	50000
13	Drug	288000	584000	000089	384000	192000	584000	288000	584000
14	IEC	41600	52400	61400	26000	36200	52400	47000	48800
15	Operating Cost	387000	414000	423000	396000	378000	414000	387000	414000
	Total	2562700	4561630	3984755	3205615	2555435	3741365	2635795	3118440

	Item	Mai	Old	Contai	Egra	Haldia	Panskura	Tamluk	Chandrakona
	Equipment	100000	300000	175000	75000	325000	300000	175000	75000
	Furniture	80000	180000	120000	00009	220000	180000	120000	00009
2	Construction	800000	1300000	1300000	800000	2100000	1300000	1300000	800000
4 I	IEC Materials	00009	00009	00009	00009	00009	00009	00009	00009
5 H	Renovation Works	30000	30000	30000	30000	00009	30000	30000	30000
6 E	Base Line Survey	10620	73440	95910	31155	177600	56190	56715	25245
7 f	Family Schedule, Trg. Manual, HMIS format & HHW Kit bag	0	0	0	0	0	0	0	0
00	Strengthening of 4 nos. of existing MH & Dispensaries	0	0	0	0	0	0	0	0
9	Honorarium	350760	487760	601800	300720	929560	439760	537800	268720
10	Salaries	451200	451200	451200	451200	494400	451200	451200	451200
11 F	Rent	48000	48000	00009	36000	108000	48000	00009	36000
12 7	Training	20000	20000	20000	20000	20000	20000	20000	20000
13 I	Drug	384000	584000	000089	288000	1264000	584000	000089	288000
14 I	IEC	48800	26000	00899	45200	101000	50600	29600	41600
15 (Operating Cost	396000	414000	423000	387000	477000	414000	423000	387000
	Total	2809380	4034400	4113710	2614275	6366560	3963750	4003315	2572765

		33	34	35	36	37	38	39	40
SI.	Item	Ghatal	Jhargram	Kharar	Khirpai	Ramjibanpur	Beldanga	Dhulian	Jiaganj- Azimganj
-	Equipment	150000	150000	20000	20000	75000	75000	300000	150000
7	Furniture	100000	100000	40000	40000	00009	00009	180000	100000
60	Construction	1300000	1300000	800000	800000	800000	800000	1300000	1300000
4	IEC Materials	00009	00009	00009	00009	00009	00009	00009	00009
w	Renovation Works	30000	30000	30000	30000	30000	30000	30000	30000
9	Base Line Survey	63840	65790	19815	18000	21495	31380	60120	18270
7	Family Schedule, Trg. Manual, HMIS format & HHW Kit bag	0	0	0	0	0	0	0	0
œ	Strengthening of 4 nos. of existing MH & Dispensaries	0	0	0	0	0	0	0	0
6	Honorarium	439760	455760	218680	218680	252720	300720	471760	439760
10	Salaries	451200	451200	451200	451200	451200	451200	451200	451200
11	Rent	48000	48000	24000	24000	36000	36000	48000	48000
12	Training	20000	20000	20000	50000	20000	50000	20000	50000
13	Drug	584000	584000	192000	192000	288000	288000	584000	584000
14	IEC	50600	52400	38000	38000	39800	45200	54200	50600
15	Operating Cost	414000	414000	378000	378000	387000	387000	414000	414000
	Total	3741400	3761150	2351695	2349880	2551215	2614500	4003280	3695830

Community Based Primary Health Care Services in 63 Non-KMA ULBs

		41	42	43	44	45	46	47	48	49
SI. No.	Item	Kandi	Murshidabad	Birnagar	Chakdah	Coopers Camp	Nabadwip	Ranaghat	Santipur	Taherpur
_	Equipment	300000	250000	75000	150000	75000	300000	150000	325000	75000
7	Furniture	180000	160000	00009	100000	00009	200000	100000	220000	00009
63	Construction	1300000	800000	800000	1300000	800000	2100000	1300000	2100000	800000
4	IEC Materials	00009	00009	00009	00009	00009	00009	00009	00009	00009
w	Renovation Works	30000	30000	30000	30000	30000	00009	30000	00009	30000
9	Base Line Survey	62310	35295	32910	71115	21975	142365	57075	171015	24825
7	Family Schedule, Trg. Manual, HMIS format & HHW Kit bag	0	0	0	0	0	0	0	0	0
00	Strengthening of 4 nos. of existing MH & Dispensaries	0	0	0	0	0	3500000	0	0	0
6	Honorarium	366760	350760	300720	487760	268720	943520	471760	1089560	284720
10	Salaries	451200	451200	451200	451200	451200	494400	451200	494400	451200
11	Rent	48000	48000	36000	48000	36000	00096	48000	108000	36000
12	Training	20000	20000	50000	20000	50000	20000	20000	20000	20000
13	Drug	584000	384000	288000	584000	288000	1168000	584000	1264000	288000
14	IEC	20600	48800	45200	26000	41600	88400	54200	102800	43400
15	Operating Cost	414000	396000	387000	414000	387000	468000	414000	477000	387000
	Total	3896870	3064055	2616030	3802075	2569495	9670685	3770235	6521775	2590145

SI. No. 1 Eq. 2 Fun 3 Co. 6 Base 6 Base 7 Fau	Item	Ashokenagar								
		Kalyangarh	Baduria	Bangaon	Basirhat	Gobardanga	Habra	Taki	Jhalda	Kaghu- nathpur
	Equipment	300000	150000	275000	300000	150000	300000	100000	75000	275000
	Furniture	200000	100000	180000	200000	100000	200000	80000	00009	140000
	Construction	2100000	1300000	1300000	2100000	1300000	2100000	800000	800000	800000
	EC Materials	00009	00009	00009	00009	00009	00009	00009	00009	00009
	Renovation Works	00009	30000	00009	00009	30000	00009	30000	30000	30000
	Base Line Survey	137955	58680	126375	139995	51510	158025	46170	22110	27000
for	Family Schedule, Trg. Manual, HMIS format & HHW Kit bag	0	0	0	0	0	0	0	0	0
8 Str	Strengthening of 4 nos. of existing MH & Dispensaries	3500000	0	0	0	0	0	3500000	0	0
9 Ho	Honorarium	927520	439760	861480	920920	439760	975520	350760	268720	284720
10 Sal	Salaries	494400	451200	494400	451200	451200	494400	451200	451200	451200
11 Rent	nt	00096	48000	84000	00096	48000	00096	48000	36000	36000
12 Tr	Training	20000	20000	20000	50000	20000	20000	20000	20000	50000
13 Dr	Drug	1168000	584000	1072000	1168000	584000	1168000	384000	288000	288000
14 IEC	C	86600	20600	81200	88400	20600	92000	48800	41600	43400
15 Op	Operating Cost	468000	414000	459000	468000	414000	468000	396000	387000	387000
	Total	9648475	3736240	5103455	6102515	3729070	6221945	6344930	2569630	2872320

Community Based Primary Health Care Services in 63 Non-KMA ULBs

		29	9	19	62	63	64	
Si.	Item	Diamond Harbour	Jaynagar Mazilpur	Dalkhola	Islampur	Kaliaganj	SUDA	Total
1	Equipment	350000	225000	225000	150000	150000	300000	11300000
2	Furniture	180000	140000	140000	100000	100000	100000	7460000
3	Construction	800000	800000	800000	1300000	1300000	12000000	86200000
4	IEC Materials	00009	00009	00009	00009	00009		3780000
NO.	Renovation Works	30000	30000	30000	30000	30000		2130000
9	Base Line Survey	32400	26745	32490	65295	58950		3720915
7	Family Schedule, Trg. Manual, HMIS format & HHW Kit bag	0	0	0	0	0		0
90	Strengthening of 4 nos. of existing MH & Dispensaries	0	3500000	0	0	0		14000000
6	Honorarium	350760	300720	300720	439760	439760		29563040
10	Salaries	451200	451200	451200	451200	451200		28728000
11	Rent	48000	36000	36000	48000	48000		3312000
12	Training	50000	20000	20000	20000	20000		3150000
13	Drug	584000	288000	288000	584000	584000		34496000
14	IEC	48800	45200	45200	20600	20600		3519000
15	Operating Cost	414000	387000	387000	414000	414000	432000	26316000
	Total	3399160	6339865	2845610	3742855	3736510	12832000	257674955

18,20 p

GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS:KOLKATA

No. 347/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30th day of January, 2008.

From: The Special Secretary to the

Government of West Bengal

To: The Director, SUDA.

ILGUS Bhavan, HC Block, Sector-III Salt Lake City, Kolkata-700106

Sub: Allotment of funds for RCH Sub-Project, Asansol beyond the project period during 2007-2008

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs. 10, 80, 750/-(Rupees ten lakh eighty thousand seven hundred and fifty) only to the State Urban Development Agency for meeting the expenses for honorarium to grass root level functionaries including attendant, sweeper, night guard etc in connection with RCH Sub-Project, Asansol beyond the project period.

- 2. The sum of Rs. 10, 80, 750/-(Rupees ten lakh eighty thousand seven hundred and fifty) only as mentioned in para 1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein. The pro-rata reduction of the amount should be adjusted by reducing the number(s) of instalments of the honorarium, if necessary, without affecting the prevalent rate of honorarium.
- 3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
- 4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- The charge is debitable to the head of account "2211-00-108-SP-005-V-31-01" under demand no.
 39/MA during the current financial year.
- This order issues in exercise of the powers delegated under Finance Department Memo No. 1800-FB dated 31.12.2007
- 7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor, Sd/- Arnab Roy Special Secretary to the Government of West Bengal

Dated, Kolkata the 30th day of January, 2008.

No. 347/1(2)/MA/N/C-10/1G-5/2007 (FS) Copy forwarded for information to: -

- 1. The Principal Accountant General (A&E), West Bengal,
- 2. The Principal Accountant General (Audit), West Bengal
- The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th November, 1968 is given below:

Appropriation under the Head involved	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs.5,75,00,000/-	Rs. 5,75,00,000/-	Nil

Sd/- Arnab Roy Special Secretary

No. 347/2(17)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30th day of January, 2008.

Copy forwarded for information and necessary action to the: -

- 1) Finance Department, Gr-'N' / 'R' of this Government.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Bidhannagar Treasury
- 6) P.O. (Health), SUDA
 - 7) Accounts officer, SUDA
 - 8) Joint Director, ILGUS
 - 9) Chief Engineer, Municipal Engineering Directorate.
 - 10) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
 - 11) P.S. to Minister-in-Charge, MA & UD Departments
 - 12) P.A. to the Principal Secretary of this Department.
 - 13) P.A. to Special Secretary of this Department.
 - 14) Central Statistical Cell, ILGUS Bhavan, Salt lake, Kol-106
 - 15) Sri Niladri Mallick, L.D.A., C-10 of this Department.
 - 16) Smt Archita Das, C-10 of this Department
 - 17) Guard file of C-10 of this Department.

F 3 3

GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS: KOLKATA

No. 350/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30th day of January, 2008.

From:

The Special Secretary to the Government of West Bengal

To:

The Director, S U D A.

ILGUS Bhavan, HC Block, Sector-III Salt Lake City, Kolkata-700106

Sub:

Allotment of funds for RCH Sub-Project, Asansol beyond the project period during 2007-2008

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 5,75,000/-(Rupees five lakh and seventy five thousand) only to the State Urban Development Agency for maintenance of activities of RCH Sub-Project, Asansol beyond the project period.

- 2. The sum of Rs. 5,75,000/-(Rupees five lakh and seventy five thousand) only as mentioned in para 1 above is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
- 3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
- 4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- 5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-02" under demand no. 39/MA during the current financial year.
- This order issues in exercise of the powers delegated under Finance Department Memo No. 1800-FB dated 31.12.2007
- 7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor, Sd/- Arnab Roy Special Secretary to the Government of West Bengal No. 350/1(2)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30th day of January, 2008

- Copy forwarded for information to: -
 - The Principal Accountant General (A&E), West Bengal,
- The Principal Accountant General (Audit), West Bengal, The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th November, 1968 is given below:

Appropriation under the head involved	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs.4,25,00,000/-	Rs. 3,29,57,000/-	Rs. 95,43,000/-

Sd/- Arnab Roy Special Secretary

No. 350/2(17)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30th day of January, 2008.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' / 'R' of this Government.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Bidhannagar Treasury

(6) P.O.(Health), SUDA

- .7) Accounts officer, SUDA
- 8) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 9) Chief Engineer, Municipal Engineering Directorate.
- 10) Joint Director, ILGUS
- 11) P.S. to Minister-in-Charge, MA & UD Departments
- 12) P.A. to the Principal Secretary of this Department.
- 14) P.A. to Special Secretary of this Department.
- 15) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 15) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 16) Smt Archita Das, C-10 of this Department
- 17) Guard file of C-10 of this Department.

GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS: KOLKATA

14/2 od

No. 353/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30th day of January, 2008.

From: The Special Secretary to the Government of West Bengal

To: The Director,
S U D A,
ILGUS Bhavan, HC Block, Sector-III
Salt Lake City, Kolkata-700091

100

Sub: Allotment of funds for O & M expenses for RCH Sub-Project, Asansol beyond the project period during 2007-2008

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 2,07,000/-(Rupees two lakh and seven thousand) only to the State Urban Development Agency for meeting O & M expenses for RCH Sub-Project, Asansol beyond the project period.

- 2. The sum of Rs. 2,07,000/-(Rupees two lakh and seven thousand) only is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
- 3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
- 4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- 5. The charge is debitable to the head of account "2211-00-108-NP-002-V-19" under demand no. 39/MA during the current financial year.
- This order issues in exercise of the powers delegated under Finance Department Memo No. 1800-FB dated 31.12.2007
- The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor, Sd/- Arnab Roy Special Secretary to the Government of West Bengal

No. 353/1(2)/MA/N/C-10/1G-5/2007 (FS)

Copy forwarded for information to: -

The Principal Accountant General (A&E), West Bengal,

2. The Principal Accountant General (Audit), West Bengal,

The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th

November, 1968 is given below:

Appropriation under the	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 1,34,50,000/-	Rs. 1,34,50,000/-	Nil

Sd/- Arnab Roy Special Secretary

No. 353/2(17)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30th day of January, 2008.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N'/'R' of this Government.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Bidhannagar Treasury
- (6) P.O.(Health), SUDA
 - 7) Accounts officer, SUDA
 - 8) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
 - 9) Chief Engineer, Municipal Engineering Directorate.
 - 10) Joint Director, ILGUS
 - 11) P.S. to Minister-in-Charge, MA & UD Departments
 - 12) P.A. to the Principal Secretary of this Department.
 - 13) P.A. to Special Secretary of this Department.
 - 14) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
 - 15) Sri Niladri Mallick, L.D.A., C-10 of this Department.
 - 16) Smt Archita Das, C-10 of this Department
 - 17) Guard file of C-10 of this Department.

GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS: KOLKATA

Fo.

No. 354/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30th day of January, 2008.

From: The Special Secretary to the

Government of West Bengal

To: The Director,

SUDA,

ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata-700106

Sub: Allotment of fund for expenses for RCH Sub-Project ,Asansol beyond the project period during

2007-2008

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs. 11,12,000/-(Rupees eleven lakh and twelve thousand) only to State Urban Development Agency for meeting rent, rates and taxes for RCH Sub-Project, Asansol beyond the project period.

- 2. The sum of Rs. 11,12,000/-(Rupees eleven lakh and twelve thousand) only is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
- 3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by SUDA in favour of its health wing for utilisation.
- 4. The utilization certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- 5. The charge is debitable to the head of account "2211-00-108-NP-002-V-14" under demand no. 39/MA during the current financial year.
- This order issues in exercise of the powers delegated under Finance Department Memo No. 1800-FB dated 31.12.2007
- The Principal Accountant General (A&E), West Bengal and other concerned are being informed

By order of the Governor,

Sd/- Arnab Roy

Special Secretary to the Government of West Bengal

Copy forwarded for information to: -

- 1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001
- 2. The Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata-700001
- 2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th November, 1968 is given below:

Appropriation under the head involved	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 46,00,000/-	Rs. 39 58,000/-	Rs. 6,42,000/-

Sd/- Arnab Roy Special Secretary

No. 354/2(17)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30th day of January, 2008.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' /'R' of this Government.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) The Chief Executive Officer, Asansol Municipal Corporation & Ex-officio Project Director, Sub-Project , Asansol
- 5) Treasury officer, Bidhannagar Treasury
- 6) P.O.(Health), SUDA
 - 7) Accounts officer, SUDA
 - 8) The Joint Director, ILGUS, ILGUS Bhavan, HC Block, Sector-III, Salt Lake, Kolkata-700106
 - 9) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
 - 10) Chief Engineer, Municipal Engineering Directorate.
 - 11) P.S. to Minister-in-Charge, MA & UD Departments
- 12) P A. to the Principal Secretary of this Department.
- 13) P.A. to Special Secretary of this Department.
- 14) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 15) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 16) Smt Archita Das, C-10 of this Department
- 17) Guard file of C-10 of this Department.

GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS: KOLKATA

No 346/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30th day of January, 2008.

From:

The Special Secretary to the

Government of West Bengal

To:

The Director,

SUDA,

ILGUS Bhavan, HC Block, Sector-III Salt Lake City, Kolkata-700091

Sub:

Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the post project period

during 2007-2008

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs. 32,85,000/-(Rupees thirty two lakh eighty five thousand) only to the State Urban Development Agency for meeting the expenses for honorarium to grass root level functionaries including attendant, sweeper, night guard etc in connection with IPP-VIII activities outside KMDA beyond the project period.

- 2. The sum of Rs. 32,85,000/-(Rupees thirty two lakh eighty five thousand) only as mentioned in para 1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein. The prorata reduction of the amount should be adjusted by reducing the number(s) of instalments of the honorarium, if necessary, without affecting the prevalent rate of honorarium.
- 3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
- 4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- The charge is debitable to the head of account "2211-00-108-SP-005-V-31-01" under demand no.
 39/MA during the current financial year.
- This order issues in exercise of the powers delegated under Finance Department Memo No. 1800-FB dated 31.12.2007.
- 7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor, Sd/- Arnab Roy Special Secretary to the Government of West Bengal

Station Bench

Dated, Kolkata the 30th day of January, 2008.

Copy forwarded for information to: -

- The Principal Accountant General (A&E), West Bengal,
- The Principal Accountant General (Audit), West Bengal,
- 2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th November, 1968 is given below:

Appropriation under the head involved	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs.5,75,00,000/-	Rs. 5,64,19,250/-	Rs. 10,80,750/-

Sd/- Arnab Roy Special Secretary

No. 346/2(14)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30th day of January, 2008

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N'/'R' of this Government.
- 2) Treasury officer, Bidhannagar
- (3) P.O. (Health), SUDA
 - 4) Accounts officer, SUDA
 - 5) Joint Director, ILGUS
 - 6) Chief Engineer, Municipal Engineering Directorate.
 - 7) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
 - 8) P.S. to Minister-in-Charge, MA & UD Departments
 - 9) P.A. to the Principal Secretary of this Department.
 - 10) P.A. to Special Secretary of this Department.
 - 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
 - 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
 - 13) Smt Archita Das, C-10 of this Department
 - 14) Guard file of C-10 of this Department.

F. C. ST

GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS: KOLKATA

No. 355/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30th day of January, 2008.

From: The Special Secretary to the Government of West Bengal

To: The Director, SUDA.

ILGUS Bhavan, HC Block, Sector-III Salt Lake City, Kolkata-700106

Sub: Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the project period during 2007-2008

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 4,60,000/-(Rupees four lakh and sixty thousand) only to the State Urban Development Agency for meeting rent, rates and taxes for IPP-VIII (Extension) activities outside KMDA beyond the project period.

- The sum of Rs. 4,60,000/-(Rupees four lakh and sixty thousand) only as mentioned in Para-1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein.
- 3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
- 4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- The charge is debitable to the head of account "2211-00-108-NP-002-V-14" under demand no.
 39/MA during the current financial year.
- This order issues in exercise of the powers delegated under Finance Department Memo No. 1800-FB dated 31.12.2007.
- The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,

Sd/- Arnab Roy

No. 355/1(2)/MA/N/C-10/1G-5/2007 (FS) Copy forwarded for information to: -

- Dated, Kolkata the 30th day of January, 2008.
- 1. The Principal Accountant General (A&E), West Bengal,
- The Principal Accountant General (Audit), West Bengal,
- 2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th November, 1968 is given below:

Appropriation under the head involved	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 46,00,000/-	Rs. 44,18,000/-	Rs. 1,82,000/-

Sd/- Arnab Roy Special Secretary

No. 355/2(14)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30th day of January, 2008.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N'/'R' of this Government:
- 2) Treasury officer, Bidhannagar
- 3) P.O.(Health), SUDA
 - 4) Accounts officer, SUDA
 - 5) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
 - 6) Chief Engineer, Municipal Engineering Directorate.
 - 7) Joint Director, ILGUS
 - 8) P.S. to Minister-in-Charge, MA & UD Departments
 - 9) P.A to the Principal Secretary of this Department.
 - 10) P.A. to Special Secretary of this Department.
 - 11) Central Statistical Cell, ILGUS Bhavan, Salt lake, Kol-106
 - 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
 - 13) Smt Archita Das, C-10 of this Department
 - 14) Guard file of C-10 of this Department.

F.C. 30

GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS: KOLKATA

No. 352/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30th day of January, 2008.

From: The Special Secretary to the Government of West Bengal

In Director,
S U D A,
ILGUS Bhavan, HC Block, Sector-III
Salt Lake City, Kolkata-700106

Sub: Allotment of funds for O & M expenses for IPP-VIII (Extension) activities outside KMDA beyond the project period during 2007-2008

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 9,86,000/-(Rupees nine lakh and eighty six thousand) only to the State Urban Development Agency for meeting O & M expenses for IPP-VIII (Extension) activities outside KMDA beyond the project period.

- 2. The sum of Rs. 9,86,000/-(Rupees nine lakh and eighty six thousand) only as mentioned in para 1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein.
- 3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
- 4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- 5. The charge is debitable to the head of account "2211-00-108-NP-002-V-19" under demand no. 39/MA during the current financial year.
- 6. This order issues in exercise of the powers delegated under Finance Department Memo No. 1800-FB dated 31.12.2007
- The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor, Sd/- Arnab Roy Special Secretary to the Government of West Bengal

112 1

Dated, Kolkata the 30th day of January, 2008.

Copy forwarded for information to: -

- 1. The Principal Accountant General (A&E), West Bengal,
- The Principal Accountant General (Audit), West Bengal,
- 2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th November, 1968 is given below:

Appropriation under the head involved	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance	
Rs. 1,34,50,000/	Rs. 1,32, 43,000/-	Rs. 2,07,000/-	

Sd/- Arnab Roy Special Secretary

No. 352/2(14)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30th day of January, 2008.

Copy forwarded for information and necessary action to: -

- Finance Department, Gr-'N' / 'R' of this Government.
 - 2) Treasury officer, Bidhannagar

3 P.O. (Health), SUDA

- 4) Accounts officer, SUDA
- 5) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 6) Joint Director, ILGUS
- 7) Chief Engineer, Municipal Engineering Directorate.
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Department.
- 10) P.A. to Special Secretary of this Department.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 13) Smt Archita Das, C-10 of this Department
- 14) Guard file of C-10 of this Department.

DEPARTMENT OF MUNICIPAL AFFAIRS
WRITERS' BUILDINGS: KOLKATA

Fir. a

No. 349/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30th day of January, 2008.

From: The Special Secretary to the

Government of West Bengal

To: The Director,

SUDA.

ILGUS Bhavan, HC Block, Sector-III Salt Lake City, Kolkata-700106

Sub: Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the project period during

2007-2008

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 22,50,000/-(Rupees twenty two lakh and fifty thousand) only to the State Urban Development Agency for maintenance of activities of IPP-VIII (Extension) outside Kolkata Metropolitan Area beyond the project period.

- 2. The sum of Rs. 22,50,000/-(Rupees twenty two lakh and fifty thousand) only as mentioned in para 1 above is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
- 3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
- 4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- 5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-02" under demand no. 39/MA during the current financial year.
- This order issues in exercise of the powers delegated under Finance Department Memo No. 1800-FB dated 31.12.2007.
- The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor, Sd/- Arnab Roy Special Secretary to the Government of West Bengal

MINAME OF WHAT DEPOSE

No. 349/1(2)/MA/N/C-10/1G-5/2007 (FS)

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,

2. The Principal Accountant General (Audit), West Bengal,

2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th November, 1968 is given below:

Арр	ropriation under the head involved	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
F	Rs. 4,25,00,000/-	Rs. 3,23,82,000/-	Rs. 1,01,18,000/-

Sd/- Arnab Roy Special Secretary

Dated, Kolkata the 30th day of January, 2008.

No. 349/2(14)/MA/N/C-10/1G-5/2007 (FS)
Copy forwarded for information and necessary action to: -

1) Finance Department, Gr-'N' / 'R' of this Government.

- 2) Treasury officer, Bidhannagar
- 3) P.O. (Health), SUDA
 - 4) Accounts officer, SUDA
 - 5) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
 - 6) Joint Director, ILGUS
 - 7) Chief Engineer, Municipal Engineering Directorate.
 - 8) P.S. to Minister-in-Charge, MA & UD Departments
 - 9) P.A. to the Principal Secretary of this Department.
 - 10) P.A. to Special Secretary of this Department.
 - 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
 - 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
 - 13) Smt Archita Das, C-10 of this Department
 - 14) Guard file of C-10 of this Department.

Fo. 18, 5001.

GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS: KOLKATA

No. 114/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

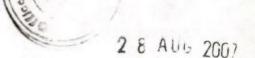
From: The Joint Secretary to the

Government of West Bengal

To: The Director,

SUDA,

ILGUS Bhavan, HC Block, Sector-III Salt Lake City, Kolkata-700091



Sub: Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the post project period

during 2007-2008 (upto June, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs. 94,85,250/-(Rupees ninety four lakh eighty five thousand two hundred and fifty) only to the State Urban Development Agency for meeting the expenses for honorarium to grass root level functionaries including attendant, sweeper, night guard etc in connection with IPP-VIII activities outside KMDA beyond the project period.

- 2. The sum of Rs. 94,85,250/-(Rupees ninety four lakh eighty five thousand two hundred and fifty) only as mentioned in para 1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein. The pro-rata reduction of the amount should be adjusted by reducing the number(s) of instalments of the honorarium, if necessary, without affecting the prevalent rate of honorarium.
- 3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
- 4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- The charge is debitable to the head of account "2211-00-108-SP-005-V-31-01" under demand no.
 39/MA during the current financial year.
- The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.
- 7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

 By order of the Governor,

Sd/- S. K. Bhowrnik

Dated, Kolkata the 22nd day of August, 2007.

Copy forwarded for information to: -

- The Principal Accountant General (A&E), West Bengal,
- The Principal Accountant General (Audit), West Bengal,
- 2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th.

 November, 1968 is given below:

head involved		Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs.5,75,00,000/-	Rs. 4,31,25,000/-		
	1-120,000	Rs. 3,95,92,000/-	Rs. 35,33,000/-

Sd/- S.K. Bhowmick Joint Secretary

No. 114/2(13)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N'/G' of this Government.
- 2) Treasury officer, Bidhannagar
- 3) P.O. (Health), SUDA
 - 4) Accounts officer, SUDA
 - 5) Joint Director, ILGUS
- 6) Chief Engineer, Municipal Engineering Directorate.
- 7) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Department.
- 10) P.A. to Joint Secretary (SKB) of this Department.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 13) Guard file of C-10 of this Department.

Joint Secretary

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GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS: KOLKATA

No. 123/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

From: The Joint Secretary to the

Government of West Bengal

To : The Director,

SUDA,

ILGUS Bhavan, HC Block, Sector-III Salt Lake City, Kolkata-700106

Sub: Allotment of funds for O & M expenses for IPP-VIII (Extension) activities outside KMDA beyond the project period during 2007-2008 (upto September, 2007).

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MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 16,46,000/-(Rupees sixteen lakh and forty six thousand) only to the State Urban Development Agency for meeting O & M expenses for IPP-VIII (Extension) activities outside KMDA beyond the project period.

- 2. The sum of Rs. 16,46,000/-(Rupees sixteen lakh and forty six thousand) only is allotted herein to the State Urban Development Agency to meet the expenses mentioned in Para-1 above.
- 3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
- 4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- 5. The charge is debitable to the head of account "2211-00-108-NP-002-V-19" under demand no. 39/MA during the current financial year.
- 6. The order issues in terms of the Finance Department Memo No. 777-F.B. dated 31.03.2007.
- The Principal Accountant General (A&E), West Bengal and other concerned are being informed.
 By order of the Governor,

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal

No. 123/1(2)/MA/N/C-10/1G-5/2007 (FS) Copy forwarded for information to: -

Dated, Kolkata the 22nd day of August, 2007

- The Principal Accountant General (A&E), West Bengal, 1.
- 2. The Principal Accountant General (Audit), West Bengal,
- The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th 2. November, 1968 is given below:

Appropriation under the head involved	Fund Available	Progressive total of expenditure under the head during the year including the expenditure now	Balance
Rs. 1,34,50,000/-	Rs. 1,00,87,500/-	sanctioned.	Page 1
	1-0,01,000/-	Rs. 80,66,000/-	Rs. 20,21,500/-

Sd/- S.K. Bhowmick Joint Secretary

No. 123/2(13)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' of this Government.
- 2) Treasury officer, Bidhannagar
- P.O.(Health), SUDA
 - 4) Accounts officer, SUDA
 - 5) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
 - 6) Chief Engineer, Municipal Engineering Directorate.
- Joint Director, ILGUS
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Department.
- 10) P.A. to Joint Secretary (SKB) of this Department.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 13) Guard file of C-10 of this Department.

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GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS: KOLKATA

No. 120/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

From: The Joint Secretary to the

Government of West Bengal

To:

The Director,

SUDA,

ILGUS Bhavan, HC Block, Sector-III Salt Lake City, Kolkata-700106

Sub:

Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the project period during

2007-2008 (upto September, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 7,50,000/-(Rupees seven lakh and fifty thousand) only to the State Urban Development Agency for meeting rent, rates and taxes for IPP-VIII (Extension) activities outside KMDA beyond the project period.

- 2. The sum of 7,50,000/-(Rupees seven lakh and fifty thousand) only as mentioned in para 1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein.
- 3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
- 4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- The charge is debitable to the head of account "2211-00-108-NP-002-V-14" under demand no 39/MA during the current financial year.
- 6. The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.
- The Principal Accountant General (A&E), West Bengal and other concerned are being informed.
 By order of the Governor,

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal

Copy forwarded for information to: -

- The Principal Accountant General (A&E), West Bengal, 1.
- The Principal Accountant General (Audit), West Bengal, 2.
- The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th 2 November, 1968 is given below:

head involved reappro	Fund Available after reappropriation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 46,00,000/-	Rs. 34,50,000/-		
	-1,00,000/-	Rs. 25, 55,000/-	Rs. 8,95,000/

Sd/- S.K. Bhowmick Joint Secretary

No. 120/2(13)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' / 'G' of this Government.
- 2) Treasury officer, Bidhannagar
- P.O.(Health), SUDA
- 4) Accounts officer, SUDA
- 5) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 6) Joint Director, ILGUS
- 7) Chief Engineer, Municipal Engineering Directorate.
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Department.
- 10) P.A. to Joint Secretary (SKB) of this Department.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 13) Guard file of C-10 of this Department.

Joint Secretary

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GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS: KOLKATA

No. 117/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

From: The Joint Secretary to the

Government of West Bengal

To:

The Director.

SUDA.

ILGUS Bhavan, HC Block, Sector-III Salt Lake City, Kolkata-700106

Sub:

Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the project period during

2 8 AUG 2097

2007-2008 (upto September, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 22,50,000/-(Rupees twenty two lakh and fifty thousand) only to the State Urban Development Agency for maintenance of activities of IPP-VIII (Extension) outside Kolkata Metropolitan Area beyond the project period.

- The sum of Rs. 22,50,000/-(Rupees twenty two lakh and fifty thousand) only as mentioned in para 1 2 above is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above
- The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it 3. is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
- The utilisation certificate in the prescribed format for the amount should be furnished to the Principal 4. Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- The charge is debitable to the head of account "2211-00-108-SP-005-V-31-02" under demand no. 5. 39/MA during the current financial year.
- The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007. 6.
- The Principal Accountant General (A&E), West Bengal and other concerned are being informed. 7. By order of the Governor,

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal

and Secretary to the Covernment of West Beach

S. K. Eltermaik

Copy forwarded for information to: -

The Principal Accountant General (A&E), West Bengal,

The Principal Accountant General (Audit), West Bengal,

2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th November, 1968 is given below:

Appropriation under the head involved	Fund Available after augmentation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 4,25,00,000/-	Rs. 3,18,75,000/-	Rs. 1,59,03,500/-	Rs. 1,59,71,500/-

Sd/- S.K. Bhowmick Joint Secretary

No. 117/2(13)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' / 'G' of this Government.
- 2) Treasury officer, Bidhannagar

3) P.O. (Health), SUDA

- 4) Accounts officer, SUDA
- 5) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 6) Joint Director, ILGUS
- Chief Engineer, Municipal Engineering Directorate.
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Department.
- 10) P.A. to Joint Secretary (SKB) of this Department.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 13) Guard file of C-10 of this Department.

FO, HEALTY, 5

August, 2007.

GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS: KOLKATA

No. 115/MA/N/C-10/1G-5/2007 (FS)

From: The Joint Secretary to the

Government of West Bengal

To:

The Director,

SUDA.

ILGUS Bhavan, HC Block, Sector-III Salt Lake City, Kolkata-700106 /

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Dated, Kolkata the

Sub: Allotment of funds for RCH Sub-Project, Asansol beyond the project period during 2007-2008 (upto June, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs. 31,12,250/-(Rupees thirty one lakh twelve thousand two hundred and fifty) only to the State Urban Development Agency for meeting the expenses for honorarium to grass root level functionaries including attendant, sweeper, night guard etc in connection with RCH Sub-Project, Asansol beyond the project period.

- 2. The sum of Rs. 31,12,250/-(Rupees thirty one lakh twelve thousand two hundred and fifty) only as mentioned in para 1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein. The pro-rata reduction of the amount should be adjusted by reducing the number(s) of instalments of the honorarium, if necessary, without affecting the prevalent rate of honorarium.
- 3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
- 4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- The charge is debitable to the head of account "2211-00-108-SP-005-V-31-01" under demand no.
 39/MA during the current financial year.
- The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.
- The Principal Accountant General (A&E), West Bengal and other concerned are being informed.
 By order of the Governor,

Hon/64- 31, 12,250

But - 2,91,000

Drog 5,78,000

Sd/- S. K. Bhowmik

No. 115/1(2)/MA/N/C-10/1G-5/2007 (FS) Copy forwarded for information to: -

Dated, Kolkata the 22nd day of August, 2007.

- The Principal Accountant General (A&E), West Bengal,
- 2. The Principal Accountant General (Audit), West Bengal
- The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th 2. November, 1968 is given below:

Appropriation under the Head involved Rs.5,75,00,000/-	Fund Available after augmentation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
. 10.0,10,00,000/-	Rs. 4,31,25,000/-	Rs. 4,27,04,250/-	Rs. 4,20,750/-

Sd/- S.K. Bhowmick Joint Secretary

No. 115/2(16)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

Copy forwarded for information and necessary action to the: -

- 1) Finance Department, Gr-'N' / 'G' of this Government.
- 2) District Magistrate, Burdwan
- Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Bidhannagar Treasury

6) P.O. (Health), SUDA

- 7) Accounts officer, SUDA
- 8) Joint Director, ILGUS
- 9) Chief Engineer, Municipal Engineering Directorate.
- 10) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 11) P.S. to Minister-in-Charge, MA & UD Departments
- 12) P.A. to the Principal Secretary of this Department.
- 13) P.A. to Joint Secretary (SKB) of this Department.
- 14) Central Statistical Cell, ILGUS Bhavan, Salt lake , Kol-106
- 15) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 16) Guard file of C-10 of this Department.

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tay of August, 2007.

GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS: KOLKATA

No. 124/MA/N/C-10/1G-5/2007 (FS)

From: The Joint Secretary to the

Government of West Bengal

To:

The Director.

SUDA.

ILGUS Bhavan, HC Block, Sector-III Salt Lake City, Kolkata-700106

Sub: Allotment of funds for O & M expenses for RCH Sub-Project, Asansol beyond the project period

Dated, Kolkata the 22

2 A AUG 2007

during 2007-2008 (upto September, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 3,45,000/-(Rupees three lakh and forty five thousand) only to the State Urban Development Agency for meeting O & M expenses for RCH Sub-Project, Asansol beyond the project period.

- 2. The sum of Rs. 3,45,000/-(Rupees three lakh and forty five thousand) only as mentioned in para 1 above is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
- 3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
- 4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- The charge is debitable to the head of account "2211-00-108-NP-002-V-19" under demand no. 39/MA during the current financial year.
- 6. The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.
- The Principal Accountant General (A&E), West Bengal and other concerned are being informed. 7. By order of the Governor,

Sd/- S. K. Bhowmik

Dated, Kolkata the 22nd day of August, 2007

No. 124/1(2)/MA/N/C-10/1G-5/2007 (FS) Copy forwarded for information to: -

- 1. The Principal Accountant General (A&E), West Bengal,
- The Principal Accountant General (Audit), West Bengal,
- The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th
 November, 1968 is given below:

Appropriation under the head involved	Fund Available after	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 1,34,50,000/-	Rs. 1,00,87,500/-	Rs. 84,11,000/-	Rs. 16,76,500/-

Sd/- S.K. Bhowmick Joint Secretary

No. 124/2(16)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' of this Government.
- 2) District Magistrate, Burdwan.
- 3) Mayor, Asansol Municipal Corporation.
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol.
- 5) Treasury officer, Bidhannagar Treasury.
- P.O. (Health), SUDA.
 - 7) Accounts officer, SUDA.
 - 8) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
 - 9) Chief Engineer, Municipal Engineering Directorate.
 - 10) Joint Director, ILGUS.
 - 11) P.S. to Minister-in-Charge, MA & UD Departments.
 - 12) P.A. to the Principal Secretary of this Department.
 - 13) P.A. to Joint Secretary (SKB) of this Department.
 - 14) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106.
 - 15) Sri Niladri Mallick, L.D.A., C-10 of this Department.
 - 16) Guard file of C-10 of this Department.

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GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS: KOLKATA

No. 121/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22^{rc} day of August, 2007.

2 " AIIC 2007

From: The Joint Secretary to the

Government of West Bengal

To: The Director,

SUDA,

ILGUS Bhavan, HC Block, Sector-III Salt Lake City, Kolkata-700091

Sub: Allotment of funds for expenses for RCH Sub-Project, Asansol beyond the project period during

2007-2008 (upto September, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 2,91,000/-(Rupees two lakh and ninety one thousand) only to the State Urban Development Agency for meeting rent, rates and taxes for RCH Sub-Project, Asansol beyond the project period.

- 2. The sum of Rs. 2,91,000/-(Rupees two lakh and ninety one thousand) only is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
- 3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
- 4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- The charge is debitable to the head of account "2211-00-108-NP-002-V-14" under demand no.
 39/MA during the current financial year.
- The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.
- The Principal Accountant General (A&E), West Bengal and other concerned are being informed.
 By order of the Governor,

Sd/- S. K. Bhowmik

Dated, Kolkata the 22nd day of August, 2007.

Copy forwarded for information to: -

The Principal Accountant General (A&E), West Bengal, 1.

The Principal Accountant General (Audit), West Bengal,

The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th November, 1968 is given below:

Appropriation under the head involved Rs.46,00,000/-	Fund Available after reappropriation Rs. 34,50,000/-	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
, - , - 0 0 1	14,50,000/-	Rs. 28,46,000/-	Rs. 6,04,000/-

Sd/- S.K. Bhowmick Joint Secretary

No. 121/2(16)/MA/N/C-10/1G-5/2007 (FS) Copy forwarded for information and necessary action to: -

Dated, Kolkata the 22nd day of August, 2007.

- 1) Finance Department, Gr-'N'/'G' of this Government.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Bidhannagar Treasury

6) P.O.(Health), SUDA

- 7) Accounts officer, SUDA
- 8) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 9) Chief Engineer, Municipal Engineering Directorate.
- 10) Joint Director, ILGUS
- 11) P.S. to Minister-in-Charge, MA & UD Departments
- 12) P.A. to the Principal Secretary of this Department.
- 13) P.A. to Joint Secretary (SKB) of this Department.
- 15) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 16) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 17) Guard file of C-10 of this Department.

GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS: KOLKATA

No. 118/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

From: The Joint Secretary to the

Government of West Bengal

The Director. To:

SUDA.

ILGUS Bhavan, HC Block, Sector-III

Salt Lake City, Kolkata-700106

Sub-Project, Asansol beyond the project period Allotment of funds for RCH Sub:

2 5 AUG 200

during 2007-2008 (upto September, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 5,75,000/-(Rupees five lakh and seventy five thousand) only to the State Urban Development Agency for maintenance of activities of RCH Sub-Project, Asansol beyond the project period.

- The sum of Rs. 5,75,000/-(Rupees five lakh and seventy five thousand) only as mentioned in para 1 2. above is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
- The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is 3. duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
- The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- The charge is debitable to the head of account "2211-00-108-SP-005-V-31-02" under demand no. 5. 39/MA during the current financial year.
- The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007. 6.
- 7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed. By order of the Governor,

Sd/- S. K. Bhowmik

- The Principal Accountant General (A&E), West Bengal,
- 2. The Principal Accountant General (Audit), West Bengal,
- 2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th November, 1968 is given below:

Appropriation under the head involved	Fund Available after augmentation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	- Balance
Rs.4,25,00,000/-	Rs. 3,18,75,000/-	Rs. 1,64,78,500/-	Rs. 1,53,96,500/-

Sd/- S.K. Bhowmick Joint Secretary

No. 118/2(16)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' / 'G' of this Government.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Bidhannagar Treasury

6 P.O.(Health), SUDA

- 7) Accounts officer, SUDA
- 8) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 9) Chief Engineer, Municipal Engineering Directorate.
- 10) Joint Director, ILGUS
- 11) P.S. to Minister-in-Charge, MA & UD Departments
- 12) P.A. to the Principal Secretary of this Department.
- 14) P.A. to Joint Secretary (SKB) of this Department.
- 15) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 16) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 17) Guard file of C-10 of this Department.

END: Tentative allotment for Coming five years starting from 2008-2009.

The tentative allotment for the ULBS under Different health , programmer ic. 18p. vin Exh., programmer ic. 18p. vin Exh., programmer ic. 18p. vin Exh., Community with scheme and community that scheme frimany tocalth come submitted in 63 work lemm was one submitted hours.

This is in reference to the Notes of PAS SVDA St. 27.12.07.

FALSUNA

Tentative allotment for coming five years starting from 2008-09

A) For the ULBs under IPP-VIII (Extn.)

Rs. in Lakhs)

	and the same of th			Andrew Company of the		(RS. III LRKBS)
ULBs	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Total
Alipurduar	21.16	21.16	21.16	21.16	21.16	105.80
Balurghat	33.71	28.71	28.71	28.71	28.71	148.55
Burdwan	52.25	50.21	50.21	50.21	50.21	253,09
Darjeeling	31.74	31.74	31.74	31.74	31.74	158.70
Durgapur	89.21	89.21	89.21	89.21	89.21	446.05
English Bazar	30.14	30.14	30.14	30.14	30.14	150.70
Jalpaiguri	23.48	23.48	23.48	23.48	23.48	117.40
Kharagpur	48.34	44.91	44.91	44.91	44.91	227.98
Raiganj	33.06	29.98	29.98	29.98	29.98	152.98
Siliguri	87.95	82.20	82.20	82.20	82.20	416.75
Total	451.04	431.74	431.74	431.74	431.74	2178.00

B) For the ULB under RCH Sub-Project

(Ds in Lakhe

						(W2" III FREEZ
ULBs	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Total
Asansol	134.85	134.85	134.85	134.85	134.85	674.25

C) For the ULBs under HHW Scheme

(Rs. in Lakhs)

						(Rs. in Lakhs)
ULBs	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Total
Cooch Behar	23.86	23.86	23.86	23.86	23.86	119.30
Jangipur	23.86	23.86	23.86	23.86	23,86	119.30
Berhampur	33.14	33.14	33.14	33.14	33.14	165,70
Suri	22.19	22.19	22.19	22.19	22.19	110.95
Bolpur	22.20	22.20	22.20	22.20	22.20	111.00
Purulia	28.57	28.57	28.57	28.57	28.57	142.85
Bankura	28.39	28.39	28.39	28.39	28.39	141.95
Bishnupur	22.37	22.37	22.37	22.37	22,37	111.85
Kalna	22.20	22.20	22.20	22.20	22.20	111.00
Krishnagar	30.94	30.94	30.94	30.94	30.94	154,70
Medinipur	32.79	32.79	32.79	32.79	32.79	163.95
Total	290.51	290.51	290.51	290.51	290,51	1452.55

ULBs	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	(Rs. in Lak Total
Ahbag	23.35	20.55	20.55	20.55	20.55	105.55
Ashokenagar Kalyangarh	73.50	67.90	67.90	67.90	67.90	345.10
Baduria	23.17	20.37	20.37	20.37	20.37	104.65
Bangaon	36.17	31.02	31.02	31.02	31.02	160.25
Basirhat	38.03	32.43	32.43	32.43	32.43	167.75
Beldanga	17.24	15.59	15.59	15.59	15.59	79.60
Birnagar	17.23	15.58	15.58	15.58	15.58	79.55
Chakdah	23.71	20.91	20.91	20.91	20.91	107.35
Chandrakona	14.63	12.98	12.98	12.98	12.98	66.55
Contai	12.44	9.19	9.19	9.19	9.19	49.20
Coopers Camp	16.87	15.22	15.22	15.22	15.22	77.75
Dainhat	17.23	15.58	15.58	15.58	15.58	79.55
Dalkhola	19.54	15.59	15.59	15.59	15.59	81.90
Dhulian	37.53	32.13	32.13	32.13	32.13	166.05
Dhupguri	22.26	19.46	19.46	19.46	19.46	100.10
Diamondharbour	25.07	19.42	19.42	19.42	19.42	102.75
Dinhata	19.39	17.29	17.29	17.29	17.29	88.55
Dubrajpur	19.38	17.28	17.28	17.28	17.28	88.50
Egra	17.23	15.58	15.58	15.58	15.58	79.55
Gangarampur	23.36	20.56	20.56	20.56	20.56	105.60
Ghatal	23.17	20.37	20.37	20.37	20.37	104.65
Gobardanga	23.18	20.38	20.38	20.38	20.38	104.70
Gushkara	19.39	17.29	17.29	17.29	17.29	88.55
Habra	39.04	33.44	33.44	33.44	33.44	172.80
Haldia	43.28	37.23	37.23	37.23	37.23	192.20
Haldibari	16.70	15.05	15.05	15.05	15.05	76.90
Islampur	23.18	20.38	20.38	20.38	20.38	104.70
Jamuria	29.64	25.94	25.94	25.94	25.94	133.40
Jaynagar Mazilpur	54.54	15.59	15.59	15.59	15.59	116.90
Jhalda	16.88	15.23	15.23	15.23	15.23	77.80
Jhargram	23.35	20.55	20.55	20.55	20.55	105.55
Jiaganj- Azimganj	58.18	20.38	20.38	20.38	20.38	139.70
Kaliaganj	23.17	20.37	20.37	20.37	20.37	104.65
Kalimpong	26.05	22.80	22.80	22.80	22.80	117.25
Kandi	24.75	19.65	19.65	19.65	19.65	103.35
Katwa	29.64	24.09	24.09	24.09	24.09	126.00
Kharar	14.73	13.53	13.53	13.53	13.53	68.85
Khirpai	14.72	13.52	13.52	13.52	13.52	68.80
Kulti	62.31	50.76	50.76	50.76	50.76	265.35
Kurseong	23.13	18.73	18.73	18.73	18.73	98.05
Mal	19.39	17.29	17.29	17.29	17.29	88.55
Mathabhanga	16.88	15.23	15.23	15.23	15.23	77.80
Mekhligani	14.54	13.34	13.34	13.34	13.34	67.90
Memari	19.39	17.29	17.29	17.29	17.29	88.55
Mirik	16.84	13.34	13.34	13.34	13.34	70.20
Murshidabad	21.69	17.29	17.29	17.29	17.29	90.85
Nabadwip	73.69	68.09	68.09	68.09	68.09	346.05
Nalhati	19.39	17.29	17.29	17.29	17.29	88.55
Old Malda	26.01	20.91	20.91	20.91	20.91	109.65
Panskura	25.48	20.38	20.38	20.38	20.38	107.00
Raghunathpur	19.85	15.40	15.40	15.40	15.40	81.45
Ramjibanpur	16.70	15.05	15.05	15.05	15.05	76.90
Rampurhat	34.87	32.07	32.07	32.07	32.07	163.15
Ranaghat	23.53	20.73	20.73	20.73	20.73	106.45
Raniganj	45.75	41.30	41.30	41.30	41.30	210.95
Sainthia	19.38	17.28	17.28	17.28	17.28	88.50
Santipur	41.91	35.86	35.86	35.86	35.86	185.35
Sonamukhi	17.40	15.75	15.75	15.75	15.75	80.40
Taherpur	17.40	15.40	15.75	15.75	15.75	78.65
Taki	54.39	17.29	17.29	17.29	17.29	123.55
Tamluk	25.86	22.61	22.61			
Tarakeshwar	17.41	15.76	15.76	22.61	22.61	116.30
Tufangani	16.88	15.76	15.76	15.76 15.23	15.76	80.45
Total	1690.64	1380.09	1380.09	13.23	15.23 1380.09	77.80 7211.00

Bridses at NSP 3 may bindly seals. 1) Tal Non-plan segment in 91/8 Ent Tax and Taxes on vehicles was peen shown at CP 15-13. This may be intimated to pp, enu, cuch D FOR STERY and INPVIII & IPPVIII (exter) total lindsclosery allications are sent related in \$100 WLBD by Discelet, BUDA and UNDA (only for (PP VIII) against sequisition submitted Henre we may select SUBA and unox to previsa the delails to (3) For SFC, Emp amendion & ochology JS (881) has people allocation. Furnish the people of allocation. 18.11.07 Col sylvery projected allocation for st. up 3
may undy bu furnished at an
every date. olletment for coming 5 yrs, stating from 2008-00/18, 27/12/0)

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A)

IPP - VIII (Extn.) O & M

Estimated fund allotment to ULBs for the fund released by MAD: Salaries / Hono. upto June, 2007 and other components upto September, 2007 during FY 2007-08

Item	Alipurduar	Baiurghat	Burdwan	Darjeeling	Durgapur	English Bazar	Jalpaiguri	Jalpaiguri Kharagpur	Raigani	Siliguri	Total
Salaries / Honorarium								437			
a. HHWs - 1090 @ Rs. 1250/- for 3 months	146250	243750	510000	292500	858750	266250	172500	420000	262500	915000	4087500
b. FTSs - 250 @ Rs. 1420/- for 3 months	29820	51120	115020	68160	242820	59640	51120	127800	59640	259860	1065000
c. Pt M.Os - 70 @ Rs. 2100/- for 3 months	12600	25200	63000	25200	100800	25200	12600	50400	25200	100800	441000
d. A.N.M 70 @ Rs. 1750/- for 3 months ~	10500	21000	52500	21000	84000	21000	10500	42000	21000	84000	367500
e. Clerk cum SK - 35 @ Rs. 1350/- for 3 months	4050	8100	20250	8100	32400	8100	4050	16200	8100	32400	141750
f. Lab. Tech 11@ Rs. 1700/- for 3 months	5100	5100	5100	5100	10200	5100	5100	5100	5100	5100	56100
q. M.O - 22 @ Rs. 6000/- for 3 months	36000	36000	36000	36000	72000	36000	36000	36000	36000	36000	396000
h. Nurse - 33 @ Rs. 4000/- for 3 months V	36000	36000	36000	36000	72000	36000	36000	36000	36000	36000	396000
i. Sp. Doctor - 33 @ Rs. 2100/- for 3 months V	18900	18900	18900	18900	37800	18900	18900	18900	18900	18900	207900
i. Radiologist, Pathologist, Sonologist- 33 @ Rs. 2750/- for 3 months	24750	24750	24750	24750	49500	24750	24750	24750	24750	24750	272250
k. Technician & Radiographer - 22 @ Rs. 1750/- for 3 months	10500	10500	10500	10500	21000	10500	10500	10500	10500	10500	115500
 UHIO - 10 @ Rs. 2750/- for 3 months 	8250	8250	8250	8250	8250	8250	8250	8250	8250	8250	82500
m. Attendant - 57 @ Rs. 1150/- for 3 months	10350	13800	24150	13800	41400	13800	10350	20700	13800	34500	196650
n. Sweeper - 57 @ Rs. 950/- for 3 months	8550	11400	19950	11400	34200	11400	8550	17100	-11400	28500	162450
o. Night Guard - 11 @ Rs. 950/- for 3 months	2850	2850	2850	2850	5700	2850	2850	2850	2850	2850	31350
Sub Total	364470	516720	947220	582510	1670820	547740	412020	836550	543990	1597410	8019450
Contingency					, , , , , , , , , , , , , , , , , , ,						
a) @ Rs. 2000/- per HP per month	12000	24000	00009	24000	00096	24000	12000	48000	24000	00096	420000
b) @ Rs. 5000/- per Diagnostic Centre per month	30000	30000	30000	30000	60000	30000	30000	30000	30000	30000	330000
c) @ Rs. 5000/- per OPD per month	30000	30000	30000	30000	00009	30000	00008	30000	30000	30000	330000
d) @ Rs. 5000/- per MH per month	30000	30000	30000	30000	60000	30000	30000	30000		30000	330000
e) @ Rs. 3000/- for monitoring cell per month	18000	18000	18000	18000	18000	18000	18000	18000	18000	18000	180000
Sub Total	120000	132000	168000	132000	294000	132000	120000	/156000	132000	204000	1590000
Drug											
a) @ Rs. 50000/- per HP per Year	24996	49992	124980	49992	199968	49992	24996	99984	49992	199968	874860
b) @ Rs. 100000/- per OPD per year	49998	49998	49998	49998	96666	49998	49998	49998	49998	49998	549978
c) @ Rs. 150000 per MH per year	75000	75000	75000	75000	150000	75000	75000	75000	75000	75000	825000
Sub Total	149994	174990	249978	174990	449964	174990	149994	7 224982	174990	324966	2249838
Rent		The second second									
@ Rs. 500/- per SC per month	21000	36000	81000	48000	171000	42000	36000	00006	42000	183000	750000
Sub Total	21000	36000	81000	48000	171000	42000	36000	√ 90000	42000	183000	750000
Grand Total	655464	859710	1446198	937500	2585784	896730	718014	1307532	892980	2309376	2309376 12609288
									1		

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Community Based Primary Health Care Services in 63 Non-KMA ULBs As on 08.10.2007

ULB-wise fund released by SUDA and UC submitted by ULBs during FY 2006-07 and FY 2007-08 and ULB-wise estimated fund allotment during FY 2007-08

SI. No.	ULBs	Fund release by St		Estimated fund allotment	UC submitted by ULBs		
		FY 2006-07	FY 2007-08	FY 2007-08	FY 2006-07	FY 2007-08	
1	Arambag	236000.00	0.00	3741365.00	0.00	85874.0	
2	Ashokenagar Kalyangarh	303000.00	0.00	9648475.00	0.00	0.00	
3	Baduria	230000.00	708000.00	3736240.00	0.00	225288.0	
4	Bangaon	292000.00	945000.00	5103455.00	0.00	473718.0	
5	Basirhat	306000.00	760000.00	6102515.00	0.00	281945.0	
6	Beldanga	213000.00	462000.00	2614500.00	0.00	184261.0	
7	Birnagar	219000.00	513000.00	2616030.00	0.00	182254.0	
8	Chakdah	239000.00	611000.00	3802075.00	0.00	177659.0	
9	Chandrakona	213000.00	156000.00	2572765.00	0.00	0.0	
10	Contai	264000.00	443500.00	4113710.00	0.00	439020.0	
11	Coopers Camp	213000.00	0.00	2569495.00	0.00	0.0	
12	Dainhat	219000.00	0.00	2611080.00	0.00	0.0	
13	Dalkhola	219000.00	0.00	2845610.00	0.00	0.0	
14	Dhulian	258000.00	0.00	4003280.00	0.00	0.0	
15	Dhupguri	227000.00	0.00	3118440.00	0.00	0.0	
16	Diamondharbour	227000.00	0.00	3399160.00	0.00	0.0	
17	Dinhata	219000.00	0.00	2841210.00	0.00	0.0	
18	Dubrajpur	228000.00	0.00	2839290.00	0.00	0.0	
19	Egra	219000.00	0.00	2614275.00	0.00	0.0	
20	Gangarampur	233000.00	260000.00	4561630.00	0.00	238006.0	
21	Ghatal	230000.00	201000.00	3741400.00	0.00	191896.0	
22	Gobardanga	230000.00	0.00	3729070.00	0.00	0.0	
23	Gushkara	227000.00	330000.00	2838195.00	11896.00	90422.0	
24	Habra	312000.00	995000.00	6221945.00	0.00	236083.0	
25	Haldia	286000.00	800000.00	6366560.00	0.00	252402.0	
26	Haldibari	211000.00	339000.00	2546025.00	0.00	210550.0	
27	Islampur	233000.00	0.00	3742855.00	0.00	0.0	
28	Jamuria	323000.00	0.00	5233950.00	0.00	93050.0	
29	Jaynagar Mazilpur	219000.00	523000.00	6339865.00	0.00	147666.0	
30	Jhalda	213000.00	160000.00	2569630.00	0.00	190480.0	
31	Jhargram	233000.00	0.00	3761150.00	0.00	91749.0	
32	Jiaganj- Azimganj	230000.00	452000.00	3695830.00	0.00	227412.0	

Submitted to FA on 09,1007

Community Based Primary Health Care Services in 63 Non-KMA ULBs As on 08.10.2007

ULB-wise fund released by SUDA and UC submitted by ULBs during FY 2006-07 and FY 2007-08 and ULB-wise estimated fund allotment during FY 2007-08

SI. No.	ULBs	Fund release by St		Estimated fund allotment	UC submitted by ULBs		
		FY 2006-07	FY 2007-08	FY 2007-08	FY 2006-07	FY 2007-08	
33	Kaliaganj	230000.00	242000.00	3736510.00	0.00	206637.00	
34	Kalimpong	253000.00	590000.00	3984755.00	0.00	97518.00	
35	Kandi	230000.00	246000.00	3896870.00	0.00	202560.00	
36	Katwa	256000.00	583000.00	4300775.00	0.00	194531.00	
37	Kharar	205000.00	0.00	2351695.00	0.00	0.00	
38	Khirpai	205000.00	158000.00	2349880.00	0.00	161402.00	
39	Kulti	373000.00	0.00	9477545.00	0.00	0.00	
40	Kurseong	239000.00	156000.00	3205615.00	0.00	204697.00	
41	Mal	227000.00	367000.00	2809380.00	0.00	193320.00	
42	Mathabhanga	213000.00	0.00	2564965.00	0.00	5503.00	
43	Mekhliganj	202000.00	397000.00	2322915.00	0.00	316800.00	
44	Memari	227000.00	0.00	2843550.00	0.00	87970.00	
45	Mirik	202000.00	0.00	2555435.00	68930.00	40350.00	
46	Murshidabad	227000.00	0.00	3064055.00	0.00	0.00	
47	Nabadwip	306000.00	0.00	9670685.00	0.00	58368.00	
48	Nalhati	227000.00	0.00	2840880.00	0.00	0.00	
49	Old Malda	247000.00	389000.00	4034400.00	0.00	181147.00	
50	Panskura	230000.00	0.00	3963750.00	0.00	90680.00	
51	Raghunathpur	216000.00	0.00	2872000.00	0.00	0.00	
52	Ramjibanpur	211000.00	266000.00	2551215.00	0.00	211044.00	
53	Rampurhat	230000.00	455000.00	3740185.00	0.00	187520.00	
54	Ranaghat	194000.00	271000.00	3770235.00	0.00	190240.50	
55	Raniganj	317000.00	0.00	5564780.00	0.00	0.00	
56	Sainthia	227000.00	0.00	2847330.00	0.00	46294.00	
57	Santipur	337000.00	0.00	6521775.00	0.00	152626.00	
58	Sonamukhi	222000.00	0.00	2623495.00	0.00	0.0	
59	Taherpur	216000.00	389000.00	2590145.00	0.00	230217.00	
60	Taki	227000.00	430000.00	6344930.00	0.00	176837.00	
61	Tamluk	250000.00	535000.00	4003315.00	0.00	216336.00	
62	Tarakeshwar	222000.00	431000.00	2635795.00	0.00	217252.0	
63	Tufanganj	213000.00	0.00		0.00	0.00	
	Total	15105000.00	14563500.00	244842635.00	80826.00	7689584.5	

DFID assisted Honorary Health Worker (HHW) Scheme As on 08.10.2007

ULB-wise fund released by SUDA and UC submitted by ULBs during FY 2006-07 and FY 2007-08 and ULB-wise estimated fund allotment during FY 2007-08

SI. No.	by SUDA		Estimated fund allotment	UC submitted by ULBs		
		FY 2006-07	FY 2007-08	FY 2007-08	FY 2006-07	FY 2007-08
1	Bankura	1586000.00	1102000.00	2838840.00	1611576.00	681570.00
2	Berhampur	1890000.00	1400000.00	3314520.00	1981941.00	778309.00
3	Bishnupur	1326000.00	1060000.00	2237320.00	1423993.00	463126.00
4	Bolpur	820000.00	466000.00	2219520.00	983219.00	379099.00
5	Cooch Behar	1051000.00	270000.00	2386160.00	800408.00	562109.00
6	Jangipur	1010000.00	826000.00	2386160.00	1238787.00	376690.00
7	Kalna	1135000.00	628000.00	2219520.00	1044726.00	331795.00
8	Krishnanagar	1725000.00	1560827.00	3094480.00	1877326.00	888553.00
9	Medinipur	1400000.00	450000.00	3278920.00	1743936.00	200730.00
10	Purulia	1630000.00	687000.00	2856640.00	1463296.00	408417.00
11	Suri	770000.00	400000.00	2219520.00	833673.00	127018.00
	Total	14343000.00	8849827.00	29051600.00	15002881.00	5197416.00

IPP-VIII (Extn.) As on 08.10.2007

Fund received from Dept. of Municipal Affairs, Govt. of West Bengal during FY 2006-07:

SI. No.	G.O. No. & date	Amount (In Rs.)
	218/G/MA/N/C-10/1G-7/2002 Pt. I (FS) dt. 08.12.2006	24420000.00
	221/G/MA/N/C-10/1G-7/2002 Pt. I (FS) dt. 08.12.2006	3374125.00
1	224/G/MA/N/C-10/1G-7/2002 Pt. I (FS) dt. 08.12.2006	1142800.00
	227/G/MA/N/C-10/1G-7/2002 Pt. I (FS) dt. 08.12.2006	2468000.00
	Total	31404925.00

Fund received from Dept. of Municipal Affairs, Govt. of West Bengal during FY 2007-08 :

SI. No.	G.O. No. & date	Amount (In Rs.)
	367/MA/N/C-10/1G-7/2002 Pt. I (FS) dt. 21.03.2007	8043000.00
	364/MA/N/C-10/1G-7/2002 Pt. I (FS) dt. 21.03.2007	1125875.00
1	361/MA/N/C-10/1G-7/2002 Pt. I (FS) dt. 21.03.2007	357200.00
	358/MA/N/C-10/1G-7/2002 Pt. I (FS) dt. 21.03.2007	824000.00
	Total	10350075.00
-	114/MA/N/C-10/1G-5/2007(FS) dt. 22.08.2007	9485250.00
	123/MA/N/C-10/1G-5/2007(FS) dt. 22.08.2007	1646000.00
2	120/MA/N/C-10/1G-5/2007(FS) dt. 22.08.2007	750000.00
	117/MA/N/C-10/1G-5/2007(FS) dt. 22.08.2007	2250000.00
	Total	14131250.00
	Grand Total	24481325.00

ULB-wise UC received by SUDA during FY 2006-07 and FY 2007-08

SI. No.	ULBs	UC received by SUDA	
		FY 2006-07	FY 2007-08
1	Alipurduar	1018960.00	363192.00
2	Balurghat	1837633.00	665371.00
3	Burdwan	4236476.00	2999619.00
4	Darjeeling	1778637.22	1796932.70
5	Durgapur	7422029.00	2201062.00
6	English Bazar	1872486.00	0.00
7	Jalpaiguri	1348964.00	345300.00
8	Kharagpur	3764489.00	2697950.00
9	Raiganj	2560097.00	1426515.00
10	Siliguri	5137889.00	4135358.00
	Total	30977660.22	16631299.70

16631299.70 8,10.07 -

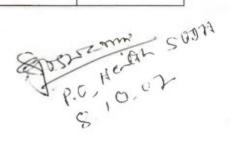
C:\Dr.Goswami\IPP-Vttl(Extn.)\UC received

* IPP-VIII (Extn.) As on 08.10.2007



ULB-wise fund released by SUDA and UC submitted by ULBs during FY 2006-07 and FY 2007-08

SI. No.	ULBs	Fund released to U	Fund released to ULBs by SUDA		d by ULBs
		FY 2006-07	FY 2007-08	FY 2006-07	FY 2007-08
1	Alipurduar	1542000.00	499000.00	1018960.00	363192.00
2	Balurghat	2086000.00	688000.00	1837633.00	665371.00
3	Burdwan	3639000.00	2725000.00	4236476.00	2999619.00
4	Darjeeling	2306000.00	723000.00	1778637.22	1796932.70
5	Durgapur	6468000.00	2128000.00	7422029.00	2201062.00
6	English Bazar	2190000.00	722000.00	1872486.00	0.00
7	Jalpaiguri	1710000.00	0.00	1348964.00	345300.00
8	Kharagpur	3257000.00	2379000.00	3764489.00	2697950.00
9	Raiganj	2179000.00	1610000.00	2560097.00	1426515.00
10	Siliguri	5949000.00	4261000.00	5137889.00	4135358.00
	Total	31326000.00	15735000.00	30977660.22	16631299.70



Phone No.: 2477 - 9245

RAJPUR - SONARPUR MUNICIPALITY

P.O. - HARINAVI, SOUTH 24-PARGANAS

Ref. no	Date

To, Dr. Shibani Goswami, KUSP, CMU

Kind Attn: - Dr. Shibani Goswami

Dear Madam,

As per our discussion, please find attached herewith a copy of Computer device and Peripherals specifications for the project Health Management Information System under Health Care Delivery Improvement Plan.

Kindly Acknowledge the Receipt.

Thanking you,

Yours Sincerely,

Model specification of Computers for Procurement:

Sl No.	Component Name/Specification	Description	
1.	Processor	Intel Pentium-IV	
2.	Processor speed	Dual Core not less than 2.8 GHz(L2 Cache 2MB)	
3.	RAM(Hynix)	DDR2 512MB (not less than 533 MHz)	
4.	Hard Disk Drive	120 GB SATA (7200 RPM)	
5.	Mother Board	945 GVRS with integrated dual SATA controller and audio controller and integrated LAN 10/100 Mbps and minimum 6 USB Port	
6.	Monitor	15 inches CRT Monitor	
7.	DVD RW	52x32x52	
8.	Keyboard	PS-2 basic 104 keys Color same as base PC & mouse (Preferred Black)	
9.	Operating System	Windows XP Prof (SP 2) License/Linux Desktop System.	
10.	Anti-Virus	MacAfee Virus-Scan Plus 2007.	
11.	UPS	.65 KVA minimum 15 minutes Back-up	
12.	Manufacturing Facility	Manufacturing facility to be ISO 9001: 2000 and ISO 14001 Certified FCC class B Certification UL Certification	
13.	Printer	Dot Matrix A3 (TVS) 136 cols 24 pin 360 CPS	
		DeskJet not less than 4800 Optimized dpi color(Black/Color) Minimum 8 MB RAM l year warranty onsite	

		LaserJet not less than 1020 series Optimized dpi color(Black)
14.	Manageability Software(bundled/downloadable for windows OS)	Complete System Backup & Restoration of OS image, Data, Application
15.	Backup Device	External Hard Disk drive 2.0 & 1.1 USB Compatible 80 GB
16.	Digital Camera (Cannon Powershot A710 IS)	Approx 7.1 Million pixels Focal Length (35 mm film equivalent): 6x optical zoom: 35 (W)-210 (T) mm Optical Zoom:6x Dimensions (excluding protrusions): 97.5 x 66.5 x 41.2mm AA alkaline batteries x 2 AA rechargeable NiMH batteries (x2) NB4-300/NB4- 200 AC Adapter Kit ACK800 High Speed USB 2.0 (mini-B, PTP), Audio/Video Output PictBridge, Canon Direct Print Bubble Jet Direct





রাজ্য নগর উন্নয়ণ সংস্থা

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভকন", এইচ-সি ব্লক, সেকটর-৩, বিধাননগর, কলকাতা ৭০০০৯১, পশ্চিমবঙ্গ।
"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700091, West Bengal.

SUDA-Health/63/ULBs/07/489

27.09.2007

From: Director, SUDA

To:

The Additional Chief Secretary to the Government of West Bengal Department of Health & Family Welfare Swasthya Bhavan Salt Lake City

Sub: Submission of Revised Budget for FY 2007-08 and requisition of fund in respect of Community Based Health Care Services in 63 Non- KMA ULBs.

Sir,

This is to inform you that final selection of 1210 nos. of HHWs has already been completed in 60 ULBs. Training of HHWs has also been completed by 54 ULBs while it is in progress in 2 ULBs. Identification of Sub-Centres has been done by most of the ULBs and the service activities at Sub-Centres will start shortly. The said programme has gained momentum and it needs regular fund flow to provide service. Incidentally it may be mentioned that Rs. 300.00 lakhs was released to State Urban Development Agency by DHFW vide its memo No. HFW/HSDI/URBAN HEALTH/02/05/38/06 dated February 21, 2006 through Treasury Cheque No. 865458 dt. 27.02.2006 for implementation of the said programme. The present fund position with SUDA for the programme is as under:

Fund received by SUDA from DHFW	Fund released to ULBs by SUDA till 22.09.2007	Expenditure incurred by SUDA till August, 2007	Balance in hand
300.00	296.69	27.62	-24.31

The table above reflects that fund for the programme provided to SUDA by DHFW is already exhausted. Fund flow to the ULBs through SUDA is to be maintained continuously so that the ULBs could take forward the programme activities. The ULBs are submitting SOEs & UCs at monthly interval to SUDA and UC is being submitted to DHFW quarterly by SUDA. The total UC submitted for an amount of Rs. 65.04 lakhs upto June, 2007 and UC for the rest amount will be submitted in due course.

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-2-

Under the circumstances stated above, further fund for FY 2007-08 may kindly be released at the earliest for smooth implementation of the service activities in respect of Community Based Primary Health Care Services in 63 Non-KMA ULBs.

The revised budget in respect of Community Based Primary Health Care Services in 63 Non-KMA ULBs for an amount of Rs. 266.18 lakhs during FY 2007-08 is enclosed for ready reference.

Enclo: As stated

Yours faithfully

Director, SUDA

Community Based Primary Health Care Services in 63 Non-KMA ULBs

Summary on item-wise Revised estimated Project Budget for FY 2007-08

Sl. No.	Item of Expenditure	Estimated Budget during FY 2007-08 (Rs. in Lakhs)
	Non-Recurring	
1.	Equipment	113.00
2.	Furniture	74.60
	Construction:	0.00
2	a) Sub-Centre	592.00
3.	b) OPD cum Maternity Home (2 nos.)	120.00
	c) OPD	150.00
4.	I.E.C & Materials	37.80
5.	Renovation Works	21.30
6.	Base Line Survey	37.21
7.	Family Schedule, Training manual, HMIS format & HHW Kit bag	0.00
8.	Strengthening of existing Maternity Homes & Dispensaries	140.00
	Recurring	0.00
9.	Honorarium	266.73
10.	Salaries	399.41
11.	Rent	33.12
12.	Training	31.50
13.	Drug	344.96
14.	I.E.C.	35.39
15.	Operating Cost (Sundries, printing, postage & telephone, TA / DA etc.)	266.16
	TOTAL	2663.18

C. Dr. Goswanni RCH-63 ULBs Letter Head.doc

Or. S. GOSWAMI Project Officer. Health Wing S. U. D. A.

WEST BENGAL HEALTH SECTOR DEVELOPMENT INITIATIVE : Community Based Primary Health Care Services in 63 Non-KMA ULBs

REVISED PROJECT BUDGET ESTIMATE

Working Sheet for FY 2007 - 08

Item of Expenditure	Amount
1. Procurement of Equipment	(Rs.)
For 276 SCs @ 0.25 lakhs per SC	6900000
For 40 OPDs @ 0.50 lakhs per OPD	2000000
For 13 nos. of M & S Cell at ULB leve @ 1.50 lakhs	1950000.0
For training for 3 ULBs @ Rs 0.50 lakhs For M & S Cell at SUDA	150000.0
FOI M & S Cell at SOUA	300000.0
Sub-Total	11300000.0
2. Procurement of Furniture	The state of the s
For 276 SCs @ Rs. 0.20 lakhs per SC For 40 OPDs @ Rs. 0.20 lakhs per OPD	5520000.0
For 13 nos. of M & S Cell at ULB @ 0.80 lakhs per ULB	800000.0
For M & S Cell at SUDA	1040000.0
Sub Tatal	
Sub-Total 3. Construction	7460000.0
a) For 74 SCs @ Rs. 8.00 lakhs per SC	59200000 0
b) For 2 nos. of MH @ Rs. 60.00 lakhs per MH	12000000 0
c) For 30 nos. of OPD @ Rs. 5.00 lakhs per OPD	15000000 0
Sub-Total	
6. Procurement of IEC Materials	86200000.0
Procurement of clip chart, postar, banner etc. @ Rs. 0.60 lakhs for 63 ULBs	3780000.00
Sub-Total	
5. Renovation works for 71 SCs @ Rs. 0.30 lakhs per SC	3780000.00
	2130000.00
Sub-Total Sub-Total	2130000.0
5. Base line	
Universal initial data collection, compilation and computation @ Rs. 15/- per house hold for 248067 households	3721005.00
rouse loids	0,2,000,00
Sub-Total Sub-Total	3721005.00
7. Procurement of Family Schedule, training mannual, HMIS format and Kit bag	0.0
Sub-Total	0.00
3. Strengthening of 4 nos. of existing Maternity Home and dispensories @ Rs. 35.00 lakhs per MH	14000000.00
The state of the s	1400000.00
Sub-Total	14000000.00
9. Honorarium	
For 1257 nos. of HHWs @ Rs. 1250/- per month per head	18855000.00
For 276 nos. of FTSs @ Rs. 1420/- per month per head For OPD dispensor @ Rs. 150/- per clinic for 12 clinics per month for 70 OPDs	4703040 00
Puja Ex-gratia @ Rs. 1000/- per head for 1603 nos. of personne	1512000 00
	1603000 00
Sub-Total O. Salaries	26673040.00
For 63 HOs @ Rs. 15000/- per head per month	4404000000
For 43 nos. of MO @ Rs. 6000/- per head per month	11340000.00 3096000.00
For 63 Computer Assistant @ Rs. 5000/- per head per month	
or 63 Sanitary Inspector @ Rs. 5500/- per head per month	3780000 00
	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	4158000.00
or 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month	4158000.00 3780000.00
or 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month for 63 Health Assistant @ Rs. 5000/- per head per month	4158000.00 3780000.00 3780000.00
For 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month For 63 Health Assistant @ Rs. 5000/- per head per month For Doctors at OPD @ Rs. 300/- per clinic, 12 clinics per month for 70 OPDs	4158000.00 3780000.00 3780000.00 3780000.00
For 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month For 63 Health Assistant @ Rs. 5000/- per head per month For Doctors at OPD @ Rs. 300/- per clinic, 12 clinics per month for 70 OPDs	4158000.00 3780000.00 3780000.00 3780000.00 3024000.00
For 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month For 63 Health Assistant @ Rs. 5000/- per head per month For Doctors at OPD @ Rs. 300/- per clinic, 12 clinics per month for 70 OPDs For personnel at SUDA Sub-Total	4158000.00 3780000.00 3780000.00 3780000.00 3024000.00 3203000.00
or 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month for 63 Health Assistant @ Rs. 5000/- per head per month for Doctors at OPD @ Rs. 300/- per clinic, 12 clinics per month for 70 OPDs for personnel at SUDA Sub-Total	4158000.00 3780000.00 3780000.00 3780000.00 3024000.00 3203000.00
For 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month For 63 Health Assistant @ Rs. 5000/- per head per month For Doctors at OPD @ Rs. 300/- per clinic, 12 clinics per month for 70 OPDs For personnel at SUDA Sub-Total 11. Rent for 276 nos. of SCs @ Rs. 1000/- per month per SCs Sub-Total	4158000.00 3780000.00 3780000.00 3780000.00 3024000.00 3203000.00 39941000.00
For 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month For 63 Health Assistant @ Rs. 5000/- per head per month For Doctors at OPD @ Rs. 300/- per clinic, 12 clinics per month for 70 OPDs For personnel at SUDA Sub-Total 11. Rent for 276 nos. of SCs @ Rs. 1000/- per month per SCs Sub-Total	4158000.00 3780000.00 3780000.00 3780000.00 3024000.00 3203000.00 39941000.00 3312000.00
for 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month for 63 Health Assistant @ Rs. 5000/- per head per month for Doctors at OPD @ Rs. 300/- per clinic, 12 clinics per month for 70 OPDs for personnel at SUDA Sub-Total 1. Rent for 276 nos. of SCs @ Rs. 1000/- per month per SCs Sub-Total 2. Training for Medical, FTS and Paramedics @ Rs. 0.50 lakhs per year per ULB	4158000.00 3780000.00 3780000.00 3780000.00 3024000.00 3203000.00 39941000.00 3312000.00 3150000.00
For 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month For 63 Health Assistant @ Rs. 5000/- per head per month For Doctors at OPD @ Rs. 300/- per clinic, 12 clinics per month For 70 OPDs For personnel at SUDA Sub-Total 1. Rent for 276 nos. of SCs @ Rs. 1000/- per month per SCs Sub-Total 2. Training for Medical, FTS and Paramedics @ Rs. 0.50 lakhs per year per ULB Sub-Total	4158000.00 3780000.00 3780000.00 3780000.00 3024000.00 3203000.00 39941000.00 3312000.00 3150000.00
for 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month for 63 Health Assistant @ Rs. 5000/- per head per month for Doctors at OPD @ Rs. 300/- per clinic, 12 clinics per month for 70 OPDs for personnel at SUDA Sub-Total 1. Rent for 276 nos. of SCs @ Rs. 1000/- per month per SCs Sub-Total 2. Training for Medical, FTS and Paramedics @ Rs. 0.50 lakhs per year per ULB Sub-Total 3. Procurement of Drug for 40 OPDs @ Rs. 2.00 lakhs per year per OPD	4158000.00 3780000.00 3780000.00 3780000.00 3024000.00 3203000.00 39941000.00 3312000.00 3150000.00
for 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month for 63 Health Assistant @ Rs. 5000/- per head per month for Doctors at OPD @ Rs. 300/- per clinic, 12 clinics per month for 70 OPDs for personnel at SUDA Sub-Total 1. Rent for 276 nos. of SCs @ Rs. 1000/- per month per SCs Sub-Total 2. Training for Medical, FTS and Paramedics @ Rs. 0.50 lakhs per year per ULB Sub-Total 3. Procurement of Drug for 40 OPDs @ Rs. 2.00 lakhs per year per OPD	4158000.00 3780000.00 3780000.00 3780000.00 3780000.00 3024000.00 3203000.00 39941000.00 3312000.00 3150000.00
for 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month for 63 Health Assistant @ Rs. 5000/- per head per month for Doctors at OPD @ Rs. 300/- per clinic, 12 clinics per month for 70 OPDs for personnel at SUDA Sub-Total 1. Rent for 276 nos. of SCs @ Rs. 1000/- per month per SCs Sub-Total 2. Training for Medical, FTS and Paramedics @ Rs. 0.50 lakhs per year per ULB Sub-Total 3. Procurement of Drug for 40 OPDs @ Rs. 2.00 lakhs per year per OPD	4158000.00 3780000.00 3780000.00 3780000.00 3024000.00 3203000.00 39941000.00 3312000.00 3150000.00 8000000.00 26496000.00
for 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month for 63 Health Assistant @ Rs. 5000/- per head per month for Doctors at OPD @ Rs. 300/- per clinic, 12 clinics per month for 70 OPDs for personnel at SUDA Sub-Total 1. Rent for 276 nos. of SCs @ Rs. 1000/- per month per SCs Sub-Total 2. Training for Medical, FTS and Paramedics @ Rs. 0.50 lakhs per year per ULB Sub-Total 3. Procurement of Drug for 40 OPDs @ Rs. 2.00 lakhs per year per OPD for 276 SCs @ Rs. 0.96 lakhs per year per SC Sub-Total 4. IEC	4158000.00 3780000.00 3780000.00 3780000.00 3780000.00 3024000.00 3203000.00 39941000.00 3312000.00 3150000.00
For 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month For 63 Health Assistant @ Rs. 5000/- per head per month For Doctors at OPD @ Rs. 300/- per clinic, 12 clinics per month for 70 OPDs For personnel at SUDA Sub-Total 11. Rent for 276 nos. of SCs @ Rs. 1000/- per month per SCs Sub-Total 2. Training for Medical, FTS and Paramedics @ Rs. 0.50 lakhs per year per ULB Sub-Total 3. Procurement of Drug For 40 OPDs @ Rs. 2.00 lakhs per year per OPD For 276 SCs @ Rs. 0.96 lakhs per year per SC Sub-Total 4. IEC For mothers meeting by HHWs @ 1 meeting per month @ Rs. 150/- per meeting of 30 participants	4158000.00 3780000.00 3780000.00 3780000.00 3024000.00 39941000.00 3312000.00 3150000.00 3150000.00 800000.00 26496000.00
for 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month for 63 Health Assistant @ Rs. 5000/- per head per month for Doctors at OPD @ Rs. 300/- per clinic, 12 clinics per month for 70 OPDs for personnel at SUDA Sub-Total 1. Rent for 276 nos. of SCs @ Rs. 1000/- per month per SCs Sub-Total 2. Training for Medical, FTS and Paramedics @ Rs. 0.50 lakhs per year per ULB Sub-Total 3. Procurement of Drug or 40 OPDs @ Rs. 2.00 takhs per year per OPD or 276 SCs @ Rs. 0.96 takhs per year per SC Sub-Total 4. IEC or mothers meeting by HHWs @ 1 meeting per month @ Rs. 150/- per meeting of 30 participants	4158000.00 3780000.00 3780000.00 3780000.00 3024000.00 39941000.00 3312000.00 3150000.00 3150000.00 800000.00 26496000.00
for 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month for 63 Health Assistant @ Rs. 5000/- per head per month for Doctors at OPD @ Rs. 300/- per clinic, 12 clinics per month for 70 OPDs for personnel at SUDA Sub-Total 1. Rent for 276 nos. of SCs @ Rs. 1000/- per month per SCs Sub-Total 2. Training for Medical, FTS and Paramedics @ Rs. 0.50 lakhs per year per ULB Sub-Total 3. Procurement of Drug or 40 OPDs @ Rs. 2.00 takhs per year per OPD or 276 SCs @ Rs. 0.96 takhs per year per SC Sub-Total 4. IEC or mothers meeting by HHWs @ 1 meeting per month @ Rs. 150/- per meeting of 30 participants	4158000.00 3780000.00 3780000.00 3780000.00 3024000.00 3203000.00 33941000.00 3312000.00 3150000.00 3150000.00 26496000.00 2278800.00
for 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month for 63 Health Assistant @ Rs. 5000/- per head per month for 70 OPDs for personnel at SUDA Sub-Total 1. Rent for 276 nos. of SCs @ Rs. 1000/- per month per SCs Sub-Total 2. Training for Medical, FTS and Paramedics @ Rs. 0.50 lakhs per year per ULB Sub-Total 3. Procurement of Drug or 40 OPDs @ Rs. 2.00 lakhs per year per OPD or 276 SCs @ Rs. 0.96 lakhs per year per SC Sub-Total 4. IEC or mothers meeting by HHWs @ 1 meeting per month @ Rs. 150/- per meeting of 30 participants or Deployment of traditional folk media @ Rs. 0.20 lakhs per year per ULB Sub-Total 5. Sundries	4158000.00 3780000.00 3780000.00 3780000.00 3780000.00 3024000.00 339941000.00 3312000.00 3150000.00 3150000.00 26496000.00 2278800.00 1260000.00
for 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month for 63 Health Assistant @ Rs. 5000/- per head per month for 70 OPDs for personnel at SUDA Sub-Total 1. Rent for 276 nos. of SCs @ Rs. 1000/- per month per SCs Sub-Total 2. Training for Medical, FTS and Paramedics @ Rs. 0.50 lakhs per year per ULB Sub-Total 3. Procurement of Drug or 40 OPDs @ Rs. 2.00 lakhs per year per OPD or 276 SCs @ Rs. 0.96 lakhs per year per SC Sub-Total 4. IEC or mothers meeting by HHWs @ 1 meeting per month @ Rs. 150/- per meeting of 30 participants or Deployment of traditional folk media @ Rs. 0.20 lakhs per year per ULB Sub-Total 5. Sundries or 276 SCs @ Rs. 750/- per month per SC	4158000.00 3780000.00 3780000.00 3780000.00 3024000.00 3024000.00 33941000.00 3312000.00 3150000.00 3150000.00 26496000.00 2278800.00 1260000.00
for 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month for 63 Health Assistant @ Rs. 5000/- per head per month for 70 OPDs for Doctors at OPD @ Rs. 300/- per clinic, 12 clinics per month for 70 OPDs for personnel at SUDA Sub-Total 1. Rent for 276 nos. of SCs @ Rs. 1000/- per month per SCs Sub-Total 2. Training for Medical, FTS and Paramedics @ Rs. 0.50 lakhs per year per ULB Sub-Total 3. Procurement of Drug or 40 OPDs @ Rs. 2.00 lakhs per year per OPD or 276 SCs @ Rs. 0.96 lakhs per year per SC Sub-Total 4. IEC or mothers meeting by HHWs @ 1 meeting per month @ Rs. 150/- per meeting of 30 participants or Deployment of traditional folk media @ Rs. 0.20 lakhs per year per ULB Sub-Total 5. Sundries or 276 SCs @ Rs. 750/- per month per SC or 40 OPDs @ Rs. 1500/- per month per OPD	4158000.00 3780000.00 3780000.00 3780000.00 3780000.00 3024000.00 39941000.00 3312000.00 3150000.00 3150000.00 26496000.00 2278800.00 1260000.00 3538800.00 2484000.00
for 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month for 63 Health Assistant @ Rs. 5000/- per head per month for 70 OPDs for personnel at SUDA Sub-Total 1. Rent for 276 nos. of SCs @ Rs. 1000/- per month per SCs Sub-Total 2. Training for Medical, FTS and Paramedics @ Rs. 0.50 lakhs per year per ULB Sub-Total 3. Procurement of Drug or 40 OPDs @ Rs. 2.00 lakhs per year per OPD or 276 SCs @ Rs. 0.96 lakhs per year per SC Sub-Total 4. IEC or mothers meeting by HHWs @ 1 meeting per month @ Rs. 150/- per meeting of 30 participants or Deployment of traditional folk media @ Rs. 0.20 lakhs per year per ULB Sub-Total 5. Sundries or 276 SCs @ Rs. 750/- per month per SC or 40 OPDs @ Rs. 1500/- per month per SC or 40 OPDs @ Rs. 1500/- per month per OPD or hiring vehicle at ULB level @ Rs. 0.30 lakhs per month per ULB for 63 ULBs	4158000.00 3780000.00 3780000.00 3780000.00 3780000.00 3024000.00 39941000.00 3312000.00 3150000.00 3150000.00 26496000.00 2278800.00 126000.00 2484000.00 2484000.00 22680000.00
For 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per nead per month For 63 Health Assistant @ Rs. 5000/- per head per month For Doctors at OPD @ Rs. 300/- per clinic, 12 clinics per month for 70 OPDs For personnel at SUDA Sub-Total 11. Rent for 276 nos. of SCs @ Rs. 1000/- per month per SCs Sub-Total 22. Training for Medical, FTS and Paramedics @ Rs. 0.50 lakhs per year per ULB Sub-Total 33. Procurement of Drug For 40 OPDs @ Rs. 2.00 lakhs per year per OPD For 276 SCs @ Rs. 0.96 lakhs per year per SC Sub-Total 44. IEC For mothers meeting by HHWs @ 1 meeting per month @ Rs. 150/- per meeting of 30 participants For 276 SCs @ Rs. 750/- per month per SC For 40 OPDs @ Rs. 1500/- per month per SC For 40 OPDs @ Rs. 1500/- per month per SC For 40 OPDs @ Rs. 1500/- per month per OPD For 12 For 12 For 13 For 14 For 63 ULBs For 14 For 15	4158000.00 3780000.00 3780000.00 3780000.00 3780000.00 3024000.00 339941000.00 3312000.00 3150000.00 3150000.00 26496000.00 2278800.00 2484000.00 720000.00 22680000.00 432000.00
For 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month For 63 Health Assistant @ Rs. 5000/- per head per month For Doctors at OPD @ Rs. 300/- per clinic, 12 clinics per month For Doctors at OPD @ Rs. 300/- per clinic, 12 clinics per month For personnel at SUDA Sub-Total 1. Rent for 276 nos. of SCs @ Rs. 1000/- per month per SCs Sub-Total 2. Training for Medical, FTS and Paramedics @ Rs. 0.50 lakhs per year per ULB Sub-Total 3. Procurement of Drug For 40 OPDs @ Rs. 2.00 lakhs per year per OPD For 276 SCs @ Rs. 0.96 lakhs per year per SC Sub-Total 4. IEC For mothers meeting by HHWs @ 1 meeting per month @ Rs. 150/- per meeting of 30 participants For Deployment of traditional folk media @ Rs. 0.20 lakhs per year per ULB 5. Sundries For 276 SCs @ Rs. 750/- per month per SC For 40 OPDs @ Rs. 1500/- per month per OPD For thiring vehicle at ULB level @ Rs. 0.30 lakhs per month per ULB for 63 ULBs For hiring vehicle at M & S Cell at SUDA @ Rs. 0.12 lakhs per month per vehicle for 3 vehicles For M & S Cell at SUDA	4158000.00 3780000.00 3780000.00 3780000.00 3780000.00 3024000.00 3203000.00 3312000.00 3150000.00 3150000.00 26496000.00 2278800.00 2278800.00 2484000.00 2484000.00 22680000.00 22680000.00 3300000.00
Sub-Total 12. Training for Medical, FTS and Paramedics @ Rs. 0.50 lakhs per year per ULB Sub-Total 13. Procurement of Drug For 40 OPDs @ Rs. 2.00 lakhs per year per OPD For 276 SCs @ Rs. 0.96 lakhs per year per SC Sub-Total 4. IEC For mothers meeting by HHWs @ 1 meeting per month @ Rs. 150/- per meeting of 30 participants For Deployment of traditional folk media @ Rs. 0.20 lakhs per year per ULB	39941000.00 3312000.00 3312000.00 3150000.00 3150000.00 26496000.00 2278800.00 1260000.00 2484000.00 720000.00 22680000.00 432000.00

O. S. GOSW: MI Project Office

Health Wing S. U. D.

FO, 18.07

GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS: KOLKATA

No. 123/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

From: The Joint Secretary to the

Government of West Bengal

To : The Director,

SUDA,

ILGUS Bhavan, HC Block, Sector-III Salt Lake City, Kolkata-700106

Sub: Allotment of funds for O & M expenses for IPP-VIII (Extension) activities outside KMDA beyond the

project period during 2007-2008 (upto September, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 16,46,000/-(Rupees sixteen lakh and forty six thousand) only to the State Urban Development Agency for meeting O & M expenses for IPP-VIII (Extension) activities outside KMDA beyond the project period.

- 2. The sum of Rs. 16,46,000/-(Rupees sixteen lakh and forty six thousand) only is allotted herein to the State Urban Development Agency to meet the expenses mentioned in Para-1 above.
- 3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
- 4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- 5. The charge is debitable to the head of account "2211-00-108-NP-002-V-19" under demand no. 39/MA during the current financial year.
- The order issues in terms of the Finance Department Memo No. 777-F.B. dated 31.03.2007.
- The Principal Accountant General (A&E), West Bengal and other concerned are being informed.
 By order of the Governor,

Sd/- S. K. Bhowmik

1. The Principal Accountant General (A&E), West Bengal,

- The Principal Accountant General (Audit), West Bengal,
- 2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th November, 1968 is given below:

Appropriation under the head involved	Fund Available	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 1,34,50,000/-	Rs. 1,00,87,500/-	Rs. 80,66,000/-	Rs. 20,21,500/-

Sd/- S.K. Bhowmick Joint Secretary

No. 123/2(13)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' of this Government.
- 2) Treasury officer, Bidhannagar
- P.O.(Health), SUDA
 - 4) Accounts officer, SUDA
- 5) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 6) Chief Engineer, Municipal Engineering Directorate.
- 7) Joint Director, ILGUS
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Department.
- 10) P.A. to Joint Secretary (SKB) of this Department.
- 11) Central Statistical Cell, ILGUS Bhavan, Sait lake , Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 13) Guard file of C-10 of this Department.

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GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS: KOLKATA

No. 120/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

From: The Joint Secretary to the

Government of West Bengal

To: The Director,

SUDA,

ILGUS Bhavan, HC Block, Sector-III Salt Lake City, Kolkata-700106

Sub: Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the project period during

2007-2008 (upto September, 2007).



The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 7,50,000/-(Rupees seven lakh and fifty thousand) only to the State Urban Development Agency for meeting rent, rates and taxes for IPP-VIII (Extension) activities outside KMDA beyond the project period.

- 2. The sum of 7,50,000/-(Rupees seven lakh and fifty thousand) only as mentioned in para 1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein.
- 3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
- 4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- 5. The charge is debitable to the head of account "2211-00-108-NP-002-V-14" under demand no. 39/MA during the current financial year.
- The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.
- 7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

 By order of the Governor,

Sd/- S. K. Bhowmik

No. 120/1(2)/MA/N/C-10/1G-5/2007 (FS)

Copy forwarded for information to: -

- The Principal Accountant General (A&E), West Bengal,
- The Principal Accountant General (Audit), West Bengal,
- 2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th November, 1968 is given below:

Appropriation under the head involved	Fund Available after reappropriation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 46,00,000/-	Rs. 34,50,000/-	Rs. 25, 55,000/-	Rs. 8,95,000/-

Sd/- S.K. Bhowmick Joint Secretary

No. 120/2(13)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' / 'G' of this Government.
- 2) Treasury officer, Bidhannagar
- 3) P.O.(Health), SUDA
- 4) Accounts officer, SUDA
- 5) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 6) Joint Director, ILGUS
- 7) Chief Engineer, Municipal Engineering Directorate.
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Department.
- 10) P.A. to Joint Secretary (SKB) of this Department.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 13) Guard file of C-10 of this Department.

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GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS: KOLKATA

No. 117/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

From: The Joint Secretary to the

Government of West Bengal

To:

The Director.

SUDA.

ILGUS Bhavan, HC Block, Sector-III Salt Lake City, Kolkata-700106

2 8 AUG 200

Sub:

Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the project period during

2007-2008 (upto September, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 22,50,000/-(Rupees twenty two lakh and fifty thousand) only to the State Urban Development Agency for maintenance of activities of IPP-VIII (Extension) outside Kolkata Metropolitan Area beyond the project period.

- The sum of Rs. 22,50,000/-(Rupees twenty two lakh and fifty thousand) only as mentioned in para 1 2. above is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
- 3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
- The utilisation certificate in the prescribed format for the amount should be furnished to the Principal 4. Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- The charge is debitable to the head of account "2211-00-108-SP-005-V-31-02" under demand no. 5. 39/MA during the current financial year.
- The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007. 6.
- The Principal Accountant General (A&E), West Bengal and other concerned are being informed. 7. By order of the Governor,

Sd/- S. K. Bhowmik

Copy forwarded for information to: -

- 1. The Principal Accountant General (A&E), West Bengal,
- 2. The Principal Accountant General (Audit), West Bengal,
- 2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th November, 1968 is given below:

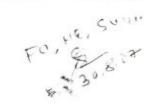
Appropriation under the head involved	Fund Available after augmentation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 4,25,00,000/-	Rs. 3,18,75,000/-	Rs. 1,59,03,500/-	Rs. 1,59,71,500/-

Sd/- S.K. Bhowmick Joint Secretary

No. 117/2(13)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

- Copy forwarded for information and necessary action to: -
 - 1) Finance Department, Gr-'N' / 'G' of this Government.
 - 2) Treasury officer, Bidhannagar
 - 3) P.O. (Health), SUDA
 - 4) Accounts officer, SUDA
 - 5) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
 - 6) Joint Director, ILGUS
 - 7) Chief Engineer, Municipal Engineering Directorate.
 - 8) P.S. to Minister-in-Charge, MA & UD Departments
 - 9) P.A. to the Principal Secretary of this Department.
 - 10) P.A. to Joint Secretary (SKB) of this Department.
 - 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
 - 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
 - 13) Guard file of C-10 of this Department.



GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS: KOLKATA

No. 114/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

From: The Joint Secretary to the

Government of West Bengal

To: The Director,

SUDA.

ILGUS Bhavan, HC Block, Sector-III

Salt Lake City, Kolkata-700091

2 8 AUG 2007

Sub: Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the post project period

during 2007-2008 (upto June, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs. 94,85,250/-(Rupees ninety four lakh eighty five thousand two hundred and fifty) only to the State Urban Development Agency for meeting the expenses for honorarium to grass root level functionaries including attendant, sweeper, night guard etc in connection with IPP-VIII activities outside KMDA beyond the project period.

- 2. The sum of Rs. 94,85,250/-(Rupees ninety four lakh eighty five thousand two hundred and fifty) only as mentioned in para 1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein. The pro-rata reduction of the amount should be adjusted by reducing the number(s) of instalments of the honorarium, if necessary, without affecting the prevalent rate of honorarium.
- 3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
- 4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- 5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-01" under demand no. 39/MA during the current financial year.
- The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.
- The Principal Accountant General (A&E), West Bengal and other concerned are being informed.
 By order of the Governor.

Sd/- S. K. Bhowmik

Copy forwarded for information to: -

- The Principal Accountant General (A&E), West Bengal,
- The Principal Accountant General (Audit), West Bengal,
- 2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th November, 1968 is given below:

Appropriation under the head involved	, and Manapic gife!	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance	
Rs.5,75,00,000/-	Rs. 4,31,25,000/-	Rs. 3,95,92,000/-	Rs. 35,33,000/-	

Sd/- S.K. Bhowmick Joint Secretary

No. 114/2(13)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N'/'G' of this Government.
- 2) Treasury officer, Bidhannagar

3) P.O. (Health), SUDA

- 4) Accounts officer, SUDA
- 5) Joint Director. ILGUS
- 6) Chief Engineer, Municipal Engineering Directorate.
- 7) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Department.
- 10) P.A. to Joint Secretary (SKB) of this Department.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 13) Guard file of C-10 of this Department.

FC, NG, SVIII

GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS: KOLKATA

No. 124/MA/N/C-10/1G-5/2007 (FS)

From: The Joint Secretary to the

Government of West Bengal

To:

The Director,

SUDA,

ILGUS Bhavan, HC Block, Sector-III Salt Lake City, Kolkata-700106

Sub:

Allotment of funds for O & M expenses for RCH Sub-Project, Asansol beyond the project period

during 2007-2008 (upto September, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 3,45,000/-(Rupees three lakh and forty five thousand) only to the State Urban Development Agency for meeting O & M expenses for RCH Sub-Project, Asansol beyond the project period.

- 2. The sum of Rs. 3,45,000/-(Rupees three lakh and forty five thousand) only as mentioned in para 1 above is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
- The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
 - 4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
 - 5. The charge is debitable to the head of account "2211-00-108-NP-002-V-19" under demand no. 39/MA during the current financial year.
- The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.
- The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,

Sd/- S. K. Bhowmik



No. 124/1(2)/MA/N/C-19/1G-5/2007 (FS) Copy forwarded for information to: -

Dated, Kolkata the 22nd day of August, 2007.

- The Principal Accountant General (A&E), West Bengal,
- The Principal Accountant General (Audit), West Bengal,
- The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th
 November, 1968 is given below:

Appropriation under the head involved	Fund Available after	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 1,34,50,000/-	Rs. 1,00,87,500/-	Rs. 84,11,000/-	Rs. 16,76,500/-

Sd/- S.K. Bhowmick Joint Secretary

No. 124/2(16)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' of this Government.
- 2) District Magistrate, Burdwan.
- Mayor, Asansol Municipal Corporation.
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol.
- 5) Treasury officer, Bidhannagar Treasury.
- P.O. (Health), SUDA.
 - Accounts officer, SUDA.
 - The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
 - 9) Chief Engineer, Municipal Engineering Directorate.
 - 10) Joint Director, ILGUS.
 - 11) P.S. to Minister-in-Charge, MA & UD Departments.
 - 12) P.A. to the Principal Secretary of this Department.
 - 13) P.A. to Joint Secretary (SKB) of this Department.
 - 14) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106.
 - 15) Sri Niladri Mallick, L.D.A., C-10 of this Department.
 - 16) Guard file of C-10 of this Department.

GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS: KOLKATA

No. 121/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

From: The Joint Secretary to the

Government of West Bengal

To:

The Director.

SUDA.

ILGUS Bhavan, HC Block, Sector-III Salt Lake City, Kolkata-700091

Sub:

Allotment of funds for expenses for RCH Sub-Project, Asansol beyond the project period during

2007-2008 (upto September, 2007).



The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 2,91,000/-(Rupees two lakh and ninety one thousand) only to the State Urban Development Agency for meeting rent, rates and taxes for RCH Sub-Project, Asansol beyond the project period.

- The sum of Rs. 2,91,000/-(Rupees two lakh and ninety one thousand) only is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
- The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
- The utilisation certificate in the prescribed format for the amount should be furnished to the Principal 4 Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- The charge is debitable to the head of account "2211-00-108-NP-002-V-14" under demand no. 39/MA during the current financial year.
- The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007. 6.
- The Principal Accountant General (A&E), West Bengal and other concerned are being informed. 7. By order of the Governor,

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal

Copy forwarded for information to: -

The Principal Accountant General (A&E), West Bengal,

The Principal Accountant General (Audit), West Bengal,

2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th November, 1968 is given below:

-2-

Appropriation under the head involved	Fund Available after reappropriation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs.46,00,000/-	Rs. 34,50,000/-	Rs. 28,46,000/-	Rs. 6,04,000/-

Sd/- S.K. Bhowmick
Joint Secretary

No. 121/2(16)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

- Copy forwarded for information and necessary action to:
 1) Finance Department, Gr-'N'/G' of this Government.
 - 2) District Magistrate, Burdwan
 - 3) Mayor, Asansol Municipal Corporation
 - 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
 - 5) Treasury officer, Bidhannagar Treasury
 - 6) P.O.(Health), SUDA
 - 7) Accounts officer, SUDA
 - 8) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
 - 9) Chief Engineer, Municipal Engineering Directorate.
 - 10) Joint Director, ILGUS
 - 11) P.S. to Minister-in-Charge, MA & UD Departments
 - 12) P.A. to the Principal Secretary of this Department.
 - 13) P.A. to Joint Secretary (SKB) of this Department.
 - 15) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
 - 16) Sri Niladri Mallick, L.D.A., C-10 of this Department.
 - 17) Guard file of C-10 of this Department.

Joint Secretary

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GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS:KOLKATA

No. 118/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

From: The Joint Secretary to the

Government of West Bengal

To: The Director,

SUDA,

ILGUS Bhavan, HC Block, Sector-III Salt Lake City, Kolkata-700106

Sub: Allotment of funds for RCH Sub-Project, Asansol beyond the project period during 2007-2008 (upto September, 2007).

2 8 AUG 200

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 5,75,000/-(Rupees five lakh and seventy five thousand) only to the State Urban Development Agency for maintenance of activities of RCH Sub-Project, Asansol beyond the project period.

- 2. The sum of Rs. 5,75,000/-(Rupees five lakh and seventy five thousand) only as mentioned in para 1 above is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
- 3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
- 4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- The charge is debitable to the head of account "2211-00-108-SP-005-V-31-02" under demand no.
 39/MA during the current financial year.
- The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.
- The Principal Accountant General (A&E), West Bengal and other concerned are being informed.
 By order of the Governor,

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal

No. 118/1(2)/MA/N/C-10/1G-5/2007 (FS) Copy forwarded for information to: -

- 1. The Principal Accountant General (A&E), West Bengal,
- 2 The Principal Accountant General (Audit), West Bengal,
- 2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th November, 1968 is given below:

Appropriation under the head involved	Fund Available after augmentation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs.4,25,00,000/-	Rs. 3,18,75,000/-	Rs. 1,64,78,500/-	Rs. 1,53,96,500/-

Sd/- S.K. Bhowmick Joint Secretary

No. 118/2(16)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' / 'G' of this Government.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Bidhannagar Treasury
- P.O.(Health), SUDA
 - 7) Accounts officer, SUDA
 - 8) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
 - 9) Chief Engineer, Municipal Engineering Directorate.
 - 10) Joint Director, ILGUS
 - 11) P.S. to Minister-in-Charge, MA & UD Departments
 - 12) P.A. to the Principal Secretary of this Department.
 - 14) P.A. to Joint Secretary (SKB) of this Department.
 - 15) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
 - 16) Sri Niladri Mallick, L.D.A., C-10 of this Department.
 - 17) Guard file of C-10 of this Department.

Joint Secretary

FC, HEN 30.817

August, 2007.

period

GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS: KOLKATA

Dated, Kolkata the

2 R AUG

No. 115/MA/N/C-10/1G-5/2007 (FS)

From: The Joint Secretary to the

Government of West Bengal

To: The Director,

Sub:

SUDA,

ILGUS Bhavan, HC Block, Sector-III Salt Lake City, Kolkata-700106

Allotment of funds for RCH Sub-Project, Asansol beyond the project

during 2007-2008 (upto June, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs. 31,12,250/-(Rupees thirty one lakh twelve thousand two hundred and fifty) only to the State Urban Development Agency for meeting the expenses for honorarium to grass root level functionaries including attendant, sweeper, night guard etc in connection with RCH Sub-Project, Asansol beyond the project period.

- 2. The sum of Rs. 31,12,250/-(Rupees thirty one lakh twelve thousand two hundred and fifty) only as mentioned in para 1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein. The pro-rata reduction of the amount should be adjusted by reducing the number(s) of instalments of the honorarium, if necessary, without affecting the prevalent rate of honorarium.
- 3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
- 4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
- 5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-01" under demand no. 39/MA during the current financial year.
- The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.
- The Principal Accountant General (A&E), West Bengal and other concerned are being informed.
 By order of the Governor,

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal

No. 115/1(2)/MA/N/C-10/1G-5/2007 (FS) Copy forwarded for information to: -

Dated, Kolkata the 22nd day of August, 2007.

- The Principal Accountant General (A&E), West Bengal,
- The Principal Accountant General (Audit), West Bengal
- The information as required under para-5 of the Finance Department memo No. 4214-F dated 13th November, 1968 is given below:

Appropriation under the Head involved	Fund Available after augmentation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs.5,75,00,000/-	Rs. 4,31,25,000/-	Rs. 4,27,04,250/-	Rs. 4,20,750/-

Sd/- S.K. Bhowmick Joint Secretary

No. 115/2(16)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22nd day of August, 2007.

Copy forwarded for information and necessary action to the: -

- 1) Finance Department, Gr-'N' / 'G' of this Government.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Bidhannagar Treasury

6) P.O. (Health), SUDA

- 7) Accounts officer, SUDA
- 8) Joint Director, ILGUS
- 9) Chief Engineer, Municipal Engineering Directorate.
- 10) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 11) P.S. to Minister-in-Charge, MA & UD Departments
- 12) P.A. to the Principal Secretary of this Department.
- 13) P.A. to Joint Secretary (SKB) of this Department.
- 14) Central Statistical Cell, ILGUS Bhavan, Salt lake, Kol-106
- 15) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 16) Guard file of C-10 of this Department.

Joint Secretary

IPP - VIII (Extn.) O & M Allotment of Puja Exgratia

Total	73	1	218	128	38	119	85	190	118	-88 	1804
Night Guard	-	-	-	-	2	-	-	-	-	-	11
Sweeper	8	4	~	4	12	4	60	9	4	9	57
Attendant	n	4	7	4	12	4	m	9	4	10	25
OHIO	-	-	-	-	-	-	-	-	-	-	10
Tech. & Radio	2	2	2	2	4	2	2	2	2	2	22
Radio, Patho, Sono	8	60	m	60	9	6	е е	8	m	6	8
Sp. Doc.	m	m	m	6	9	m	m	6	m	m	33
Nurse	8	60	8	т	9	3	ю	8	6	60	33
O W	2	2	2	2	4	2	2	2	2	2	22
Lab. Tech.	-	-	-	-	2	-	-	-	-	-	11
Clerk	-	2	9	2	80	7	-	4	2	80	35
ANM	2	4	10	4	16	4	2	80	4	16	02
PIMO	7	4	10	4	16	4	2	æ	4	16	7.0
FISS	7	12	27	16	25	14	12	30	14	61	250
SWHWS	39	99	136	78	229	71	46	112	70	244	1090
OLB OLB	Alipurduar	Balurghat	Burdwan	Darjeeling	Durgapur	English Bazar	Jalpaiguri	Kharagpur	Raiganj	Siliguri	Total

Community Based Primary Health Care Services in 63 Non-KMA ULBs Fund allotment to ULBs during FY 2007 - 2008

C.7		2	3	1	5	6	7	8	9
itera	Sonamuichi	Dubrajpur	Naihati	Rampurhat	Sainthia	Dainhat	Gushkara	Jamuria	Katwa
Procurement of Equipment									
a) @ Rs. 25000/- per SC	75000	100000	100000	100000	100000	75000	100000	150000	12500
b) @ Rs. 50000/- per OPD of 40 ULBs				50000				50000	5000
c) @ Rs. 150000/- for M & S Cell of 13 ULBs d) @ Rs. 50000/- for training of 3 ULBs									15000
e) @ Rs. 300000/- for M & S Cell of SUDA									
Sub Total	75000	100000	400000	450000	400000				
Procurement of Furniture	/3000	100000	100000	150000	100000	75000	100000	200000	32500
a) @ Rs. 20000/- per SC	60000	80000	80000	80000	80000	60000	20000	400000	
b) @ Rs. 20000/- per OPD of 40 ULBs			00000	20000	80000	60000	80000	120000	10000
c) @ Rs. 80000/- for M & S Cell of 13 ULBs		1000		20000				20000	2000
d) @ Rs. 100000/- for M & S Cell of SUDA							-		8000
Sub Total	50000	80000	80000	100000	80000	50000	80000	140000	20000
Construction	444							140000	TOBOO
a) @ Rs. 800000/- per SC for 74 SCs	800000	800000	800000	800000	800000	800000	800000	1600000	80000
b) @ Rs. 6000000/- per MH for 2 MHs (as the									
ULBs has not yet been identified, the fund is to			1		- 1		1		
be kept with SUDA for the present)									
(c) @ Rs. 500000/- per OPD for 30 OPDs				500000				500000	500000
Sub Total Procurement of IEC Materials	889900	800000	300000	1300000	300000	800000	800000	2180000	1300000
@ Rs. 60000/- for 63 ULBs	00000	60000	22222						
Sub Total	60000	60000	60000	60000	60000	60000	60000	60000	60000
Renovation Works		00000	60000	60000	60000	50000	60000	60000	60000
P. Rs. 30000/- per SC for 71 SCs	30000	30000	30000	30000	30000	20000	20000	20000	2000
Sub Total	30000	30000	30000	30000	30000	30000	30000	30000	30000
Base Line		22200	90300	22800	30000	20000	20000	30000	30900
Rs. 15/- per Household for 248053 Households	22575	40530	42120	62625	48570	27000	20/25	400740	
Sub Total	22575	40530	42120			27960	39435	109710	88576
Strengthening of 4 nos. of existing MH &		46336	46124	62625	48570	27960	39435	109710	88575
Dispensaries									
2 Rs. 3500000 per MH			1						
Sub Total	0	0		0	0	8	0	8	
lonorarium				-		V	4	4	
) HHWs @ Rs. 1250/-	225000	240000	240000	255000	240000	210000	240000	435000	360000
) FTSs @ Rs. 14204	51120	68160	68160	68160	68160	61120	68160	102240	85200
OPD Dispensers @ Rs. 150/- per clinic for 12 clinics per month for 70 OPDs	21600	21600	21600	21600	21600	21600	21600		
ORs. 6000/- per MO per month for 42 MOs					21000	21000	21000	21600	21600
Puja Exgratia @ Rs. 1000/-	19000	04000	04000	72000				144000	72000
Sub Total	316720	21000 350760	21000 359760	23000	21000	18000	21000	38000	31000
alaries	0.0170	930100	2391.00	439760	356760	300720	350760	740840	569890
Rs. 8000/- per HO per month	96000	96000	96000	96000	96000	96000	96000	00000	0000
) @ Rs. 5500/- per SI per month	66000	66000	66000	66000	66000	66000	66000	96000 66000	96000
Rs. 5000/- per Data Res. Asst. per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
@ Rs. 5000/- per Accounts Asstt. Per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
Rs. 5000/- per Mult. Helper per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
@ Rs. 5000/ per Health Asstt. Per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
@ Rs. 300/- per clinic, 12 clinics per month		1222111	German .	2.42.00				- 11/6	
for 70 OPD, Doctors Puja Exgratia @ Rs. 1000/- (for HO, Si,	43200	43200	43200	43200	43200	43200	43200	43200	43200
Data R., Acct. Asst., Mult. H. & HA)	0000	0000	0000			The State of	1		
Sub Total	451280	6000	6000	6000	6000	6000	6000	6000	6000
ent	451200	451200	451200	451200	451200	451200	451200	451200	451200
Rs. 1000/- per SC per month	36000	48000	48000	49000	40000	20000	10000	70000	
Sub Total	36000	48000	48888	48000 48000	48000 48000	36000	48000	72000	60000
raining for Medical, FTS, Paramedics				10000	40000	36000	48000	72000	60000
Rs. 50000/- per ULB per year	50000	50000	50000	50000	50000	50000	50000	50000	50000
Sub Total	50000	50000	50000	50000	50000	50000	50000	50000	50000
rocurement of Drug							30000	20000	20000
@ Rs. 20000004 per OPD per Year				200000				200000	200000
@ Rs. 96000/- per SC per year	288000	384000	384000	384000	384000	288000	384000	576000	480000
Sub Total	288000	384000	384990	584000	384000	200000	384000	776000	680000
Mother meeting @ Rs. 150/- per HI-RV									
per month	27000	28800	28800	30600	28800	25200	28800	52200	43200
Deployment of folk media @ Rs. 20000/-									10200
per ULB per year	20000	20000	20000	20000	20000	20000	20000	20000	00000
Sub Total	47000	48800	48800	59600	48800	45200	48800	20000 72200	20000
undries		75.00		22240	10000	40764	-10000	: 2200	63200
Rs. 759/- per SC per month	27000	36000	36000	36000	36000	27000	36000	54000	45000
Rs. 1500/- per OPD per month for 40 OPDs									
				18000				18000	18000
@ Rs. 30000/- per month per ULB	360000	360000	360000	360000	360000	360000	360000	360000	300000
for hiring vehicle			77000	300000	300000	300000	300000	360000	360000
) @ Rs. 12000/- per month per vehicle for 3 vehicles for M & S Cell at SUDA									
Sub Total	207000	200000	22222	******	20777				
Grand Total	387909 2023485	395000	396000	414099	395000	387000	396000	432006	423000
	4943983	2839290	2840880	3740185	2847330	2611080	2838195	5233950	4300775

Community Based Primary Health Care Services in 63 Non-KMA ULBs Fund allotment to ULBs during FY 2007 - 2008

Manual	10	11	12	13	14	15	16	17	18
item	Kulti	Memari	Raniganj	Dinhata	Haldibart	Mathabhanga	Meldiganj	Tufangani	Gangara
Procurement of Equipment a) @ Rs. 25000/- per SC									pur
b) @ Rs. 50000/- per OPD of 40 ULBs	375000		175000	100000	75000	75000	50000	2000	1
c) @ Po 150000/ for 140 ULBs	100000		50000			1000	00000	75000	
c) @ Rs. 150000/- for M & S Cell of 13 ULBs d) @ Rs. 50000/- for training of 3 ULBs	150000								500
e) @ Rs. 300000/- for M & S Cell of SUDA	50000								
Sub Total				100					
Procurement of Furniture	675000	100006	225000	100000	75000	75000	50000	-	
a) @ Rs. 20000/- per SC						/ 3000	36000	75000	1500
b) @ Rs. 20000/- per OPD of 40 ULBs	300000		140000	80000	60000	60000	40000	00000	1
a) @ Pa 20000/- per OPD or 40 ULBs	40000		20000		-	60000	40000	60000	800
c) @ Rs. 60000/- for M & S Cell of 13 ULBs	80000								200
d) @ Rs. 100000/- for M & S Cell of SUDA									
Sub Total Construction	420000	80000	160000	80000	50000	60000			
						00000	40000	60000	1000
6) @ Rs. 800000/- per SC for 74 SCs	2400000	800000	1600000	800000	800000	900000	000000		
b) @ Rs. 6000000/- per MH for 2 MHs (as the				000000	000000	800000	800000	800000	16000
ULBs has not yet been identified, the fund is to									
be kept with SUDA for the present)									
c) @ Rs. 500000/- per OPD for 30 OPDs	500000		500000						
Sub Total	2900000	800000	2100000	400000					5000
Procurement of IEC Materials		940000	2100000	800000	800000	800000	800000	800000	21000
@ Rs. 60000/- for 63 ULBs	60000	60000	20000						
Sub Total	60000	50000	60000	60000	60000	60000	60000	60000	600
Renovation Works		99969	60000	60000	50000	00000	60000	68000	600
@ Rs. 300004 per SC for 71 SCs	60000	20000	22222			The Manager of the Control of the Co			
Sub Total	60000	30000	30000	30000	30000	30000	30000	30000	300
Pase Line	00000	30000	30000	30000	30000	30000	30000	30000	300
Rs. 15/- per Household for 248053 Households	1								200
	286545	44790	135900	42450	16305	47440			
Sub Total	286545	44790	135990	42450	16305	17445	8835	15180	662
Strengthening of 4 nos. of existing MH &				72730	10303	17445	8835	15180	662
Dispensaries									
2 Rs. 3500000 per MH			T						
Sub Total		0		0					
lonorarium				-					
) HHWs @ Rs. 1250/-	1140000	240000	640000	240000	407000				
) FTSs @ Rs. 1420/-	255600	68160	119280	68160	165000	180000	135000	180000	27000
OPD Dispensers @ Rs. 1504 per clinic			119200	90100	51120	61120	34080	51120	6816
for 12 clinics per month for 70 OPDs	43200	21600	21600	21600	21600	21600	21600	21600	0400
@ Rs. 6000/- per MO per month for 42 MOs	288000		144000				2.000	21000	2160
Puje Exgratia @ Rs. 1000/-	97000	21000	46000	04000	45000				7200
Sub Total	1823888	350760	870000	21000 350760	15000	16000	12000	16000	2400
alaries			010000	330100	252729	268720	292680	268729	45576
@ Rs. 8000/- per HO per month	96000	96000	96000	000001	050001				
@ Rs. 5500/- per SI per month	66000	66000	66000	96000	96000	96000	96000	96000	9600
@ Rs. 5000/- per Data Res. Asst. per month	60000	60000	60000	66000	66000	66000	66000	66000	6600
@ Rs. 5000/- per Accounts Assit. Per month	60000	60000		60000	60000	60000	60000	60000	6000
@ Rs. 5000/- per Mutt. Helper per month	60000	60000	60000	60000	60000	60000	60000	60000	6000
@ Rs. 5000/- per Health Asstt. Per month	60000	60000	60000	60000	60000	60000	60000	60000	6000
@ Rs. 300/- per clinic, 12 clinics per month	00000	00000	60000	60000	60000	60000	60000	60000	6000
for 70 OPD, Doctors	86400	43200	42000						
Puja Exgratia @ Rs. 1000/- (for HO, Si.	00700	43200	43200	43200	43200	43200	43200	43200	4320
Data R., Acct. Asst., Mult. H. & HA)	6000	6000	5555						
Sub Total	494400	6000	6000	6000	6000	6000	6000	6000	6000
ont	404400	451200	451200	451200	451200	451200	451200	451200	451200
Rs. 1000/- per SC per month	100000	10000							40120
Sub Total	180000	48000	84000	48000	36000	36000	24000	36000	48000
aining for Medical, FTS, Paramedics	180800	48000	84000	48000	36000	36000	24000	36000	48000
Rs. 50000/- per ULB per year	20000								70000
Sub Total	50000	50000	50000	50000	50000	50000	50000	50000	50000
ocurement of Drug	50000	50000	50000	50000	50000	50000	50000	50000	
@ Rs. 200000/- per OPD per Year							00000	20000	50000
@ Rs. 96000/- per SC per year	400000		200000						200000
Sub Total	1440000	384000	672000	384000	288000	288000	192000	200000	200000
C Sup roca	1848000	384000	872060	384000	288900	288800	192000	288000	384000
Mother meeting @ Rs. 150/- per HHW						100100	102000	769000	584000
per month	136800	28800	64800					1	
Deployment of folk media @ Rs. 20000/-		2000	0.000	28800	19800	21600	16200	24600	201
per ULB per year						21000	10200	21600	32400
Sub Total	20000	20000	20000	20000	20000	20000	20000	20000	00000
ndries Sub l'Otal	156800	48800	84800	48800	39800	41600	36200	20000	20000
@ Rs. 750/- per SC per month							20200	41600	52400
	135000	36000	63000	36000	27000	27000	19000	ATOCAL	
@ Rs. 1500/- per OPD per month for 40 OPDs	36000				2.7000	27000	18000	27000	36000
	30000		18000						18000
@ Rs. 30000/- per month per ULB	360000	200000	200000						.0000
for hiring vehicle	300000	360000	360000	360000	360000	360000	360000	360000	360000
@ Rs. 12000/- per month per vehicle									70000
THE S MARTICIAN FOR RE E C CAN AL OLD A									- 10
or 3 vehicles for M & S Cell at SUDA									
Sub Total Grand Total	531000	396000	441000	396000	387999	387000	378000	387000	

	19	20	21	22	23	24	25	26	27
Item	Kalimpong	Kurseeng	Mirtic	Arambag	Tarakeswar	Dhupguri	Mai	Old Malda	Conta
Procurement of Equipment									
a) @ Rs. 25000/- per SC	125000	100000	50000	100000	75000	10000	100000	100000	100
b) @ Rs. 50000/- per OPD of 40 ULBs	50000			50000	, , ,	5000		50000	
c) @ Rs. 150000/- for M & S Cell of 13 ULBs		150000	150000		-	5000		150000	
d) @ Rs. 50000/- for training of 3 ULBs								150000	
e) @ Rs. 300000/- for M & S Cell of SUDA									
Sub Total	175000	250000	200000	150000	75000	15000	100000	200500	490
Procurement of Furniture						10000	100000	300000	175
a) @ Rs. 20000/- per SC	100000	80000	40000	80000	60000	80000	80000	80000	400
b) @ Rs. 20000/- per OPD of 40 ULBs	20000			20000		20000		20000	1000
c) @ Rs. 80000/- for M & S Cell of 13 ULBs		80000	80000			2000		80000	201
d) @ Rs. 100000/- for M & S Cell of SUDA								80000	
Sub Total	120000	160000	120000	100000	60000	100006	22220	400000	100
Construction					3000	10000	80000	180000	1200
a) @ Rs. 800000/- per SC for 74 SCs	800000	800000	800000	800000	800000	800000	800000	000000	
b) @Rs. 6000000/- per MH for 2 MHs (as the				500500	000000	000000	000000	800000	800
ULBs has not yet been identified, the fund is to			1						
be kept with SUDA for the present)					1				
c) @ Rs. 500000/- per OPD for 30 OPDs	500000			500000					
Sub Total	1300000	800000	800000	500000				500000	5000
Procurement of IEC Materials	100000	000000	***************************************	1300000	800000	880000	800000	1300000	13000
@ Rs. 60000/- for 63 ULBs	60000	60000	cocco	20000	******				
Sub Total	60000	60000	60000	60000	60000	60000		60000	600
Renovation Works	-3000	90008	00000	60000	60000	60000	60000	60000	600
2 Rs. 30000/- per SC for 71 SCs	30000	30000	20000	20000					
Sub Total	30000	30000	30000	30000	30000	30000		30000	300
tase Line	30000	20000	30000	30006	30000	30000	30000	30000	300
Rs. 15/- per Household for 248053 Households	1								
	20355	32655	11355	46005	34875	31680	10620	73440	080
Sub Total	20355	32655	11355	46005	34875	31600	10620	73440	959
trengthening of 4 nos. of existing MH &				,		01000	1.00/20	1.3440	959
Dispensaries									
2 Rs. 3500000 per MH					1				
Sub Total	0	0	9		0		0		
onorarium				-	01	9	0	0	
) HHWs @ Rs. 1260/-	345000	300000	135000	270000	225000	240000	240000	200000	
) FTSs @ Rs. 1420/-	85200	68160	34080	68160	51120	68160	-	300000	3900
OPD Dispensers @ Rs. 150/- per clinic	24000				01120	00100	68160	68160	862
for 12 clinics per month for 70 OPDs	21600	21600	21600	21600	21600	21600	21600	21600	216
@ Rs. 6000/- per MO per month for 42 MOs	72000	72000		72000				70000	
Puja Exgratia @ Rs. 1000/-	30000	26000	12000	24000	19000	21000	0.1000	72000	720
Sub Total	553800	487760	202680	455760	316728	350760	21000 350760	26000	3300
alarios				-130100	310120	2361 64	330/60	487760	6018
@ Rs. 8090/- per HO per month	96000	96000	96000	96000	96000	96000	20000	20000	
@ Rs. 5500/- per SI per month	66000	66000	66000	66000	66000	66000	96000	96000	960
Rs. 5000/- per Data Res. Asst. per month	60000	60000	60000	60000	60000	60000	66000	66000	660
@ Rs. 5000/- per Accounts Asstt. Per month	60000	60000	60000	60000	60000		60000	60000	600
Rs. 5000/- per Mult. Heiper per month	60000	60000	60000	60000		60000	60000	60000	600
@ Rs. 5000/- per Health Asstt. Per month	60000	60000	60000	60000	60000	60000	60000	60000	600
@ Rs. 300/- per clinic, 12 clinics per month			00000	00000	60000	60000	60000	60000	600
for 70 OPD, Doctors	43200	43200	43200	43200	43200	42200	40000		2000
Puja Exgratia @ Rs. 1000/- (for HO, SI,			102.00	70200	43200	43200	43200	43200	4320
Data R., Acct. Asst., Mult. H. & HA)	6000	6000	6000	6000	6000	0000	2000		100
Sub Total	451200	451200	451200	451200		6000	6000	6000	600
ent			441700	701200	451200	451200	451200	451200	45120
Rs. 1000/- per SC per month	60000	48000	24000	48000	26000	Annal	400001	****	
Sub Total	60000	48900	24000	48000	36000	48000	48000	48000	6000
aining for Medical, FTS, Paramedics			24460	40000	36900	48000	48000	48000	6000
Rs. 50000/- per ULB per year	50000	50000	50000	50000	20000				
Sub Total	50000	50000	50000	50000	50000	50000	50000	50000	5000
rocurement of Drug		70000	30000	30000	50000	50000	50000	50000	5000
@ Rs. 200000/- per OPD per Year	200000			200000	The state of the s	00000			
@ Rs. 96000/- per SC per year	480000	384000	400000	200000		200000		200000	20000
Sub Total	680000	384000	192000	384000	288000	384000	384000	384000	48000
C		357000	192800	584000	288600	584880	384808	584000	58000
Mother meeting @ Rs. 150/- per HHW									
per month	41400	36000	15000	20450				1	
Deployment of folk media @ Rs. 20000/-	71700	30000	16200	32400	27000	28800	28800	36000	4680
per ULB per year	20000	20000	20000	20000				10000	17 1995
Sub Total	61400	56000	20000	20000	20000	20000	20000	20000	2000
Indries	01400	20000	36200	52400	47000	48800	48800	56000	6680
@ Rs. 750/- per SC per month	45000	20000	40000	2005-1					
	45000	36000	18000	36000	27000	36000	36000	36000	4500
@ Rs. 1500/- per OPD per month for 40 OPDs	18000			18000		18000			
@ Rs. 30000/- per month per ULB				.5000		10000		18000	18000
for hiring vehicle	360000	360000	360000	360000	360000	360000	360000	200000	20000
@Rs. 12000/- per month per vehicle				555550	550000	300000	360000	360000	36000
for 3 vehicles for M & S Cell at SUDA									- 16-
Sub Total	42222	-							
-uc i ucili	423000	396900	378000	414800	387000	414000	396000	414000	423900
Grand Total	3984755	3205615	The state of the s	3741365		0000001	44444	919000	

	28	29	30	31	32	33	34	35	36
Item	Egra	Haldia	Panskura	Tamiuk	Chandrakona	Ghatal	Jhargram	Kharar	Khirp
Procurement of Equipment									
a) @ Rs. 25000/- per SC	7500	0 225000	100000	125000	75000	10000	0 100000	70000	1
b) @ Rs. 50000/ per OPD of 40 ULBs		100000	50000	50000		5000			50
c) @ Rs. 150000/- for M & S Cell of 13 ULBs			150000			0000	30000		
d) @ Rs. 50000/- for training of 3 ULBs							-		
e) @ Rs. 300000/- for M & S Cell of SUDA									
Sub Total Procurement of Furniture	7500	325000	300000	175000	75000	15000	150000	50000	20
a) @ Rs. 20000/- per SC						10000	130001	30000	50
b) @ Rs. 20000/- per OPD of 40 ULBs	60000			100000	60000	80000	00000	40000	40
c) @ Pe 90000/ for his B O Och of College		40000	20000	20000		2000			40
c) @ Rs. 80000/- for M & S Cell of 13 ULBs d) @ Rs. 100000/- for M & S Cell of SUDA			80000						
Sub Total Construction	60000	220000	180000	120000	60000	100000	100000	40000	40
a) @ Rs. 800000/- per SC for 74 SCs							100000	70000	40
b) @ Rs. 6000000/- per MH for 2 MHs (as the	800000	1600000	800000	800000	800000	800000	800000	800000	800
ULBs has not yet been identified, the fund is to be kept with SUDA for the present)							00000	000000	800
c) @ Rs. 500000/- per OPD for 30 OPDs									
Sub Total		500000	500000	500000		500000	500000		
Procurement of IEC Materials	800000	2100000	1300000	1300000	800000	1300000		800000	8000
Rs. 60000/- for 63 ULBs			-				.50000	900000	500
Sub Total	60000		60000	60000	60000	60000	60000	60000	60
Renovation Works	60000	60000	60000	50000	60000	50000		60000	
Rs. 30000/- per SC for 71 SCs							03000	00000	60
	30000	60000	30000	30000	30000	30000	30000	30000	200
Sub Total	30000	60000	30000	30000	30000	30000	30000	30000	300
				*			30000	30000	364
Rs. 15/- per Household for 248053 Households	31155	177600	56190	56715	08045	Ac-11			-
Sub Total	31155	177600	56190	56715	25245	63840	65790	19815	180
trengthening of 4 nos. of existing MH &			20130	39/13	25245	63840	65790	19815	181
Dispensaries									
2 Rs. 3500000 per MH									
Sub Total		0	0	0	0	-			
onorarium				9		0	0	9	
) HHWs @ Rs. 1250/-	210000	675000	255000	330000	180000	055000			
) FTSs @ Rs. 1420/-	51120	153360	68160	86200		255000	270000	150000	1500
OPD Dispensers @ Rs. 150/- per clinic					51120	68160	68160	34080	340
for 12 clinics per month for 70 OPDs	21600	43200	21600	21600	21600	21600	21600	21600	216
Rs. 6000/- per MO per month for 42 MOs			72000	72000		70000			410
Puja Exgratia @ Rs. 1000/-	18000	58000	23000	29000	16000	72000	72000	10000	-
Sub Total	300720	929560	439760	537800	268726	23000	24000	13000	130
alaries				501000	200720	439760	455760	218680	2186
@ Rs. 8000/- per HO per month	96000	96000	96000	96000	96000	96000	00000	dagaal	
@ Rs. 5500/- per SI per month	66000	66000	66000	66000	66000	66000	96000	96000	960
@ Rs. 5090/- per Data Res. Asst. per month	60000	60000	60000	60000	60000			66000	660
@ Rs. 5000/- per Accounts Assit. Per month	60000	60000	60000	60000	60000	60000	60000	60000	600
@ Rs. 5000/- per Mult. Helper per month	60000	60000	60000	60000	60000	60000	60000	60000	600
@ Rs. 5000/- per Health Asstt. Per month	60000	60000	60000	60000	60000		60000	60000	600
@ Rs. 300/- per clinic, 12 clinics per month					00000	60000	60000	60000	600
for 70 OPD, Doctors	43200	86400	43200	43200	43200	43200	42500	40000	
Puja Exgratia @ Rs. 1000/- (for HO, SI,					40200	43200	43200	43200	432
Data R., Acct. Asst., Mult. H. & HA)	6000	6000	6000	6000	6000	6000	0000		
Sub Total	451200	494400	451200	451200	451200	451200	6000	6000	600
ent .					401200	431200	451200	451200	45120
Rs. 1000/- per SC per month	36000	108000	48000	60000	36000	48000	40000	04000	010
Sub Total	38000	108000	48000	60000	35000	48900	48000 48000	24000	2400
aining for Medical, FTS, Paramedics					00000	40000	48800	24000	2400
Rs. 50000/- per ULB per year	50000	50000	50000	50000	50000	50000	50000	Faces	
Sub Total	50000	50000	50000	50000	50000	50000		50000	6000
rocurement of Drug					30000	200001	50000	50000	5000
@ Rs. 200000/- per OPD per Year		400000	200000	200000		200000	200000		
@ Rs. 96000/- per SC per year	288000	864000	384000	480000	288000	384000	384000	400000	40000
Sub Total C	288000	1264000	584000	680000	288000	584000	584000	192000	19200
						00 1000	30-1000	192000	19200
Mother meeting @ Rs. 150/- per HHW per month									-
Deployment of folk media @ Rs. 20000/-	25200	81000	30600	39600	21600	30600	32400	18000	4000
per ULB per year						33300	72700	10000	1800
Sub Total	20000	20000	20000	20000	20000	20000	20000	20000	2000
andries	45200	101000	50600	59600	41600	50600	52400	38000	3800
@ Rs. 750/- per SC per month	Amera I								3000
	27000	81000	36000	45000	27000	36000	36000	18000	1800
@ Rs. 1500/- per OPD per month for 40 OPDs	1	36000	18000	18000				13000	1000
@ Rs. 30000/- per month per ULB			,5000	10000		18000	18000		
for hiring vehicle	360000	360000	360000	360000	200000	20000			
@ Rs. 12000/- per month per vehicle			555000	300000	360000	360000	360000	360000	360000
for 3 vehicles for M & S Cell at SUDA									
	0000			(4)					
Sub Total Grand Total	337000	477000	414000	423000	387000	414000	414000	378000	97000
	2614275	6366560	3963750	1003315	2572765		T : 1000	or ottoo	372000

Community Based Primary Health Care Services in 63 Non-KMA ULBs Fund allotment to ULBs during FY 2007 - 2008

9-5

	37	38	39	40	41	42	43	44	4
Item Procurement of Equipment	Ramjibanpur	Beidanga	Dhulian	Jiaganj- Azimganj	Kandi	Murshidabad	Birnagar	Chakdah	Coop
a) @ Rs. 25000/- per SC									-
D) @ Rs. 50000/- per OPD of 40 ULBs	75000	75000		100000		100000	75000	100000	7
c) @ Rs. 150000/- for M & S Cell of 13 ULBs	-		50000	50000	50000			50000	
(1) @ Rs. 50000/- for training of 3 ULBs	-		150000		150000	150000			
(a) (2) Rs. 300000/- for M & S Cell of SUDA									
Sub Total	-								
Procurement of Furniture	75000	75000	300000	150000	300000	250000	75000	150000	7
) @ Rs. 20000/- per SC								10000	
e) @ Rs. 20000/- per OPD of 40 ULBs	60000	60000	80000	80000	80000	80000	60000	80000	6
(a) Rs. 80000/- for M & S Cell of 13 ULBs			20000	20000	20000			20000	
(1) @ Rs. 100000/- for M & S Cell of SUDA		0	80000		80000	80000		20000	
Sub Total			70292						
Construction	50000	60000	180000	100000	188000	160000	60000	100000	6
@ Rs. 800000/- per SC for 74 SCs	1 2222-1							100000	0
(as the	800000	800000	800000	800000	800000	800000	800000	800000	80
ULBs has not yet been identified, the fund is to								555555	90
be kept with SUDA for the present)								1	
Se kept with SODA for the present)							-	î l	
@ Rs. 500000/- per OPD for 30 OPDs			500000	500000	500000			500000	
Sub Total	800000	800000	1300000	1300000	1300000	999000	222222	500000	
rocurement of IEC Materials			35550		. 300000	800000	800000	1300000	80
Rs. 60000/- for 63 ULBs	60000	60000	60000	60000	60000	60000	50000	2055-1	
Sub Total	60000	60000	60000	60000	60000	60000	60000	60000	6
enovation Works				0000	00000	00000	60000	60000	6
Rs. 30000/- per SC for 71 SCs	30000	30000	30000	30000	30000	20000	20045	2000-1	
Sub Total	30000	30000	30000	30000	30000	30000	30000	30000	3
ize Line			00300	20000	20000	30000	30000	30000	3
Rs. 15/- per Household for 248053 Households	01125		T	1		-			
Sub Total	21495	31380	60120	18270	62310	35295	32910	71115	2
rengthening of 4 nos. of existing MH &	21495	31380	60120	18270	62310	35295	32910	71115	2
spensaries							0.010	71113	
Rs. 3500000 per MH									
Sub Total	0	9		0	0	0	0		
HHWs @ Rs. 1250/-							0	9	
FTSs @ Rs. 1420/-	165000	210000	285000	255000	255000	240000	210000	300000	404
OPD Dispensers @ Rs. 150/- per clinic	51120	51120	68160	68160	68160	68160	61120	68160	180
for 42 elleles are weeks. 150/- per clinic	21600	21600	21600	04000				66160	51
for 12 clinics per month for 70 OPDs	21000	21000	21000	21600	21600	21600	21600	21600	21
@ Rs. 6000/- per MO per month for 42 MOs Puja Exgratia @ Rs. 1000/-			72000	72000	70			72000	
	15000	18000	25000	23000	22000	21000	18000	26000	46
Sub Total	252720	300720	471760	439760	366769	350760	300720	487760	16
							000720	407700	268
@ Rs. 8000/- per HO per month	96000	96000	96000	96000	96000	96000	96000	96000	96
@ Rs. 5500/ per SI per month	66000	66000	66000	66000	66000	66000	66000	66000	66
@ Rs. 5000/- per Data Res. Asst. per month	60000	60000	60000	60000	60000	60000	60000	-	
Rs. 5000/- per Accounts Asstt. Per month	60000	60000	60000	60000	60000	60000	60000	60000	60
@ Rs. 5000/- per Mult. Helper per month	60000	60000	60000	60000	60000	60000	60000	60000	60
Rs. 5000/- per Health Asstt. Per month	60000	60000	60000	60000	60000	60000	60000	60000	60
Rs. 300/- per clinic, 12 clinics per month					00000	90000	60000	60000	60
or 70 OPD, Doctors	43200	43200	43200	43200	43200	43200	43300	40000	
Puja Exgratia @ Rs. 1000/- (for HO, St,					10000	70200	43200	43200	43
Data R., Acct. Asst., Mult. H. & HA)	6000	6000	6000	6000	6000	6000	6000	6000	
Sub Total	451200	451200	451200	451200	451200	451200	451200	6000	6
t total					191746	491200	451200	451200	451
ts. 1000/- per SC per month	36000	36000	48000	48000	48000	48000	20000	400001	-
Sub Total	36000	36000	48000	48000	48900	48000	36000	48000	36
ning for Medical, FTS, Paramedica					10030	10000	36000	48000	36
s. 50000/- per ULB per year	50000	50000	50000	50000	50000	EGGGG	Ecocol	#0000T	
Sub Total	50000	50000	50000	50000	50000	50000	50000	50000	50
curement of Drug				20000	30000	50000	50000	50000	50
Rs. 200000/- per OPD per Year			200000	200000	2000001				
® Rs. 96000/- per SC per year	288000	288000	384000	384000	200000	994964	224	200000	
Sub Total	288000	288000	584000	584000	384000	384000	288000	384000	288
4			001000	20-1990	584000	384000	288966	584000	288
Nother meeting @ Rs. 150/- per HHW									
er month	19800	25200	34200	30600	30600	20000	05000		
Deployment of folk media @ Rs. 20000/-			31200	00000	30000	28800	25200	36000	216
er ULB per year	20000	20000	20000	20000	20000	20000	00000		
Sub Total	39800	45200	54200	50600		20000	20000	20000	200
dries				20000	50680	48860	45200	56000	416
Rs. 750/- per SC per month	27000	27000	36000	36000	20000	*******	4.00		
Rs. 1500/- per OPD per month for 40 OPDs	500	2,000		36000	36000	36000	27000	36000	270
			18000	18000	18000			18000	
Rs. 30000/- per month per ULB	120010							10000	
r hiring vehicle	360000	360000	360000	360000	360000	360000	360000	360000	3000
Rs. 12000/- per month per vehicle					77700	550000	300000	360000	3600
r 3 vehicles for M & S Cell at SUDA									
Sub Total	007000	2072	*****						
Grand Total	387000 2551215	387000	414000	414000	414000	396000	387000	414000	3879
		2614590	4003280 3	8695830	3896870	3064055 2			

Presentation of Equipment Package Packard Respons Resisted California		46	47	48	49	50	51	52	53	54
1		Nabadwip	Ranaghat	Santipur	Taherpur	Ashokenager Kalyangerh	Baduria			Gobardan
9) @ Rt 9, 50000-F br 1 & 2 C at of 15 LLBs 9) @ Rt 9, 50000-F br										
3 @ Rts 1500000-for M & S Cell of 13 LLBs 9 @ Rts 1500000-for M & S Cell of 30 LDs 9 @ Rts 1500000-for M & S Cell of 30 LDs 9 @ Rts 1500000-for M & S Cell of 30 LDs 9 @ Rts 1500000-for M & S Cell of 30 LDs 9 @ Rts 1500000-for M & S Cell of 30 LDs 400000 \$6000000 \$600000 \$600000 \$600000 \$6000000 \$6000000 \$600000 \$600000 \$600000 \$600000 \$6000000 \$600000 \$600000 \$600000 \$6000000 \$600000 \$600000 \$600000 \$6000000 \$6000000 \$600000 \$6000000 \$6000000 \$60000000000		The second secon	-		75000	200000	100000	175000	200000	100
9. @ Rs. 300000- For M & S Cell of SUDA		100000	50000	100000		100000	50000			50
B. R. J. 200000- for M. S. C. Cell of SUDA 200000 156900 1	C) PRS. 150000/- For M & S Cell of 13 ULBs									
Sub Total 398980 198980 749880	a) & Re 300000/ for M & C Call of OURS								1	
Procurement of Furniture 180000 1000000 100000000										
6 R. 2,00000 per SC Dec 19 1600000 16000000 1600000 1600000 1600000 1600000 1600000 1600000 1600000 1600000 1600000 16000000 1600000 16000000 16000000 16000000 16000000 16000000 1600000 16000000 16		300000	150000	325000	75000	300000	150000	275000	300000	150
0. ∰ R.S. 20000-0 Feb 4 S C Cel of SLDA								P		
0. @ Rt. 9,00000 For M & S Cell of 13 LLDs 0. @ Rt. 1,000000 For M & S Cell of 15 LLDs 0. & S S S M Total 0. & S M Total	h) # Pr 20000/- per ODD of 40 I II Do	The second secon	THE RESERVE TO SHARE THE PARTY OF THE PARTY		60000		80000	140000	160000	80
Bar		40000	20000	40000		40000	20000	40000	40000	20
Sub Trotal 200000 16000000 1600000 1600000 1600000 1600000 1600000 1600000 1600000 1600000 1600000 1600000 1600000 1600000 16000000 160000000000	C) BY RS. 600000- FOR M & S CON OF 13 ULBS									
BR. 5000000-par Sc for 74 SCs 16000000 1600000 16000000 16000000 160000000000										
Big		290000	100000	220000	60000	200000	100000	120000	200000	1000
Description										
9 gr ss. sou00000- per Met P2 Mets (set the ULS) tax sold yet been likerified, the units is to ULS has not yet been likerified, the units is to Common to Mets and the ULS has not yet been likerified, the units is to Common to Mets and the ULS has not yet been likerified, the units is to Common to Mets and the ULS has not yet been likerified, the units is to Common to Mets and the ULS has not yet been likerified, the units is to Common to Mets and the ULS has not yet been likerified, the ULS has not yet been likerified, the ULS has not yet been likerified and t	gg As. 600000/- per SC for /4 SCs	1600000	900000	1600000	800000	1600000	800000	800000	1600000	800
De kapt with SLDA for the present)	o) @ Rs. 6000000/- per MH for 2 MHs (as the									
20	ULBs has not yet been identified, the fund is to				- 1					
### Sub Total ### Sub Total ### Sub Total ### Sub										
### Transparse 1900	c) @ Rs. 500000/- per OPD for 30 OPDs	500000	500000	500000		500000	500000	500000	500000	200
Procurement of IRC Materials		2100000	1300000		800000					5000
Sub Total 60000	recurement of IEC Materials					2100000	130000	1200046	2100000	1300
Sub Total	Rs. 60000/- for 63 ULBs	.60000	60000	60000	60000	sonno	20000	40000	50000	
Renovation Works Section Secti	Sub Total	60000				The state of the s		The state of the s		60
Sub Total	tenovation Works			0.000			99999	00000	90000	10
State Total	PRs. 30000/- per SC for 71 SCs	60000	30000	60000	30000	60000	20000	20000	connei	-
Reset Line	Sub Total	The second second second						-		301
Sub Total	lase Line			30000	20000	00000	30000	99909	60000	300
Sub Total	D Rs. 15/- per Household for 249053 Households							-		
Strengthening of 4 nos. of existing MH & Stephenic							58680	126375	139995	515
	Sup (otal	142365	57075	171015	24825	137955	58580	126375	139995	519
2 Rs. 3500000 per MH 35000000 35000000 35000000 35000000 35000000 35000000 35000000 35000000 35000000 35000000 3500000 35000000 35000000 3500000 3500000 3500000000										
Sub Total						/				
Selection Sele						/3500000				***************************************
First Firs		3500000		0	0	3500000	0	0		
FTSs										
FTES @RS. 14.20L 136320 69160 153360 51120 136320 69160 119200 136320		570000	285000	690000	195000	555000	255000	510000	570000	2550
OPD Disperser @ Rs. 1500- per clinic for 12 clinics per monith for 20 OPDs 43200 21600 43200 21600 43200 21600 43200 21600 43200 21600 43200 21600 43200 21600 43200 21600 43200 21600 43200 21600 43200 21600 43200 21600 43200		136320	68160	153360	61120				The state of the s	681
Dec) OPD Dispensers @ Rs. 150/- per clinic	43300	24600	42000	04000					901
Pulse Exgretia @ Rs. 1000/- 50000 25000 59000 17000 49000 23000 45000 45000 45000 23000 45000 45000 45000 23000 45000	for 12 clinics per month for 70 OPDs	43200	21600	43200	21600	43200	21600	43200	21600	216
Pula Exgrafia @ Rs. 1000/- per Horist 943529 471760 1898568 264728 927528 438769 591489 529289 1898568 264728 927528 438769 591489 529289 1898568 264728 927528 438769 591489 529289 1898568 264728 927528 438769 591489 529289 1898568 264728 927528 438769 591489 529289 1898568 264728 927528 438769 591489 592289 1898568 264728 927528 438769 591489 592289 1898568 264728 927528 438769 591489 592289 1898568 264728 927528 438769 591489 592289 1898568 264728 927528 438769 591489 592289 1898568 264728 927528 438769 591489 592289 1898568 264728 927528 438769 591489 592289 1898568 264728 927528 438769 591489 591489 1898568 264728 927528 438769 591489 591489 1898568 264728 927528 438769 591489 264728		144000	72000	144000		144000	72000	144000	144000	720
Sub Total 943529 471760 1989549 264728 927528 438769 951489 528929		50000	25000	59000	17000			-		230
Selaries		943520	471760	1089580	284720	927520	The second secon	The state of the s		4397
@ Rs. 55004 per St per mornth								001100	020000	4001
@Rs. 5000 per Slaper mornth		96000	96000	96000	96000	96000	96000	96000	96000	960
@ Rs. 5000/- per Locatins Assit. Per month 50000) @ Rs. 5500/- per SI per month	66000	66000	66000	66000		-			660
@ Rs. 5000/- per Accounts Assit. Per month 600000 60000 600000 600000 600000 600000 60000 60000 60	Rs. 5000/- per Data Res. Asst. per month	60000	60000	60000	60000			-		600
@ Rs. 50000- per Mult. Heliper per morith 60000 <td>Rs. 5000/- per Accounts Assit. Per month</td> <td>60000</td> <td>60000</td> <td>60000</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>600</td>	Rs. 5000/- per Accounts Assit. Per month	60000	60000	60000				-		600
@ Rs. 5000∠ per Iclinic, 12 clinics per morith 60000 6000 60	Rs. 5000/- per Muit. Heiper per month	60000	60000	60000				-		600
Rs. 300- per clinic, 12 clinics per month 86400 43200 86400 43200 86400 43200 86400 43200 86400 43200 86400 43200 86400 43200 86400 43200 86400 43200 86400 43200 86400 43200 86400 43200 86400 43200 86400	Rs. 5000/- per Health Asstt. Per month	60000	60000		The second second second					-
Puja Exgretia @ Rs. 1000/- (for HO, SI, Date R, Acct. Asst., Mult. H. & HA)	Rs. 300/- per clinic, 12 clinics per month					00000	00000	00000	00000	600
Pulse Exgretis @ Rs. 10004 for HO, SI, 1000	for 70 OPD, Doctors	86400	43200	86400	43200	86400	43200	96400	42200	400
Sub Total 484400 451200 484400 451200 484400 451200 484400 451200 484400 451200 484400 451200 484400 451200 484400 451200 484400 451200 484400 451200 484400 451200 484400 451200 484400 451200 484400 484400 484400 451200 484400						00100	70200	00100	43200	432
Sub Total 484408 451200 484409 451280 484408 451280 484408 451280 RR. 1000/- per SC per month 96000 48000 108000 36000 98000 48000 96000	Data R., Acct. Asst., Mult. H. & HA)	6000	6000	6000	6000	60000	6000	6000	0000	0.0
PR. 1000/- per SC per month 96000 48000 108000 36000 98000 48000 9		494400			The second second second					60
Sub Total 9600 48900 18890 36000 50000 5					101000	107100	431200	707700	431200	4512
Sub Tetal 96000 48900 18800 38000 38000 34000 34000 36000	Rs. 1000/- per SC per month	96000	48000	108000	36000	98000	40000	04000	lacasa	100
Rx. 50000/- per ULB per year 50000					THE RESERVE THE PERSON NAMED IN					480
Rs. 50000/- per ULB per year 50000	raining for Medical, FTS, Paramedics				94999]	20000	10000	94990	20000	480
Sub Total 50000 50	Rs. 50000/- per ULB per year	50000	50000	50000	60000	60000	20000	E0000	80000	
Procurement of Drug		The same of the sa			The second secon					500
					3333		31,000	20000	30000	500
Mother meeting @ Rs. 150/- per Hi-fW S8400 20	Rs. 200000/- per OPD per Year	400000	200000	400000		400000	200000	400000	1000001	-
Sub Total 1168000 594000 1264000 288000 1168000 594000 11680000 11680000 1168000 1168000 11680000 11680000 11680000 11680000 11680000	Rs. 96000/- per SC per year	***************************************			288000	-			-	2000
Mother meeting @ Rs. 150/- per Hi-RW 68400 34200 82800 23400 66600 30600 61200 68400			The same of the sa			THE RESERVE AND ADDRESS OF THE PARTY OF THE		The state of the s	-	3840
Deployment of folk media @ Rs. 20000/- Per ULB per year 20000	IC							1012000	1100000	5840
Deployment of folk media @ Rs. 20000/- per ULB per year 20000	Mother meeting @ Rs. 150/- per HHW									
Deployment of folk media @ Rs. 20000/- per ULB per year 20000 20000 20000 20000 20000 20000 20000 20000 Sub Total 88466 54260 162866 43460 96600 50600 63000 72000 @ Rs. 750/- per SC per month 72000 36000 81000 27000 72000 36000 63000 72000 @ Rs. 1500/- per OPD per month for 40 OPDs 36000 18000 36000 36000 36000 36000 36000 @ Rs. 30000/- per month per ULB 360000 360		68400	34200	82800	23400	66600	30500	64000	60400	4.50
Description Sub Total Su	Deployment of folk media @ Rs. 20000/-		3,200	32000	20100	00000	30000	01200	98400	3060
Sub Total 88460 54260 162880 43490 2000		20000	20000	20000	20000	20000	20000	20000	20000	-
Mark Second Sec	Sub Total									2000
© Rs. 1500/- per OPD per month for 40 OPDs 36000 18000 36000 36000 36000 36000 36000 36000 36000 36000 36000 36000 3600000 3600000 3600000 360000 360000 3600000 3600000 360000 360000 3600000 36000000 3600000000	undries					-	3,000	41744	49499	5000
© Rs. 1500/- per OPD per month for 40 OPDs 36000 18000 36000 36000 36000 36000 36000 36000 36000 36000 36000 36000 3600000 3600000 3600000 360000 360000 3600000 3600000 360000 360000 3600000 36000000 3600000000	Rs. 750/- per SC per month	720001	36000	81000	27000	72000	20000	anne I	mana at	
@ Rs. 30000/- per month per ULB 3600000 3600000 3600000 3600000 3600000 360000 3600000 3600000 36000000 3600000 3600000 3600000000					27000	72000	36000	63000	/2000	360
@ Rs. 30000/- per month per ULB 3600000 3600000 3600000 3600000 3600000 360000 3600000 3600000 36000000 3600000 3600000 3600000000	W rts. 1500/- per OPD per month for 40 OPDs	36000	18000	36000		36000	18000	36000	36000	1800
for hiring vehicle 350000 3600000 360000 360000 360000 3600000 360000 360000 360000 3600000 3600000 3600000 3600000 3600000 3600000 3600000 3600000 3600000 3600000000	@ Rs. 30000/- per month per UI B									,,,,,,
@ Rs. 12000/- per month per vehicle for 3 vehicles for M & S Ceil at SUDA Sub Total		360000	360000	360000	360000	360000	360000	360000	360000	36000
for 3 vehicles for M & S Ceil at SUDA										50000
Sub Total 44000 477000 007000	for 3 vehicles for M & S Cell at SI IDA									
		Agenes	44.4800	477000	007000	-				
Grand Total 9676685 3770235 6521775 2580145 9648475 3736248 5103455 6102515 37	-Partie Caracia	700000	414400	4//990	387999	450000	414000	459900	453000	41400

Jon pro Bonder

2rdyr - - Eary - Firm - Comp - Bare In 3rdyr - do + Ramonha Fund allotment to ULBs during FY 2007 - 2008

item			57	Raghu-	59	60	61	62	63	64	
	Habra	Taki	Jhalda	nathpur		Jaymaga Maziipu		Islampu	r Kalia-	SUDA	To
recurement of Equipment) @ Rs. 25000/- per SC									9-19		
Rs. 50000/- per OPD of 40 ULBs	20000		7500	75000	100000	7500	75000	10000	0 10000	0	-
Pa 150000/ 5-114 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10000	0			50000			5000		-	694
) @ Rs. 150000/- for M & S Cell of 13 ULBs) @ Rs. 50000/- for training of 3 ULBs				150000	150000	15000	00 150000		3000	U	200
Rs. 300000/- for M & S Cell of SUDA				50000	50000			-		-	195
									-	20000	11
Sub Total recurement of Furniture	30000	100000	7500	275000	350000	22584	225000	15000	0 15000	30000	
@ Rs. 20000/- per SC				p.				1 10000	13000	30000	0 113
@ Rs. 20000/- per OPD of 40 ULBs	160000		60000	60000	80000	6000	60000	8000	0 8000	al	1 20
The 200001- per OPD of 40 OLBS	4000	0			20000			2000			55
@ Rs. 80000/- for M & S Cell of 13 ULBs				80000	80000	8000	0 80000		2000		8
@ Rs. 100000/- for M & S Cell of SUDA										40000	10
Sub Total enstruction	200000	20000	60000	140000	180000	14000	0 140000	10000	0 100000	100000	-
@ Rs. 8000000/- per SC for 74 SCs									4 10000	10000	74
Pr scoopped	1600000	800000	800000	800000	000000	80000	0 800000	80000	0 800000		500
Rs. 6000000/- per MH for 2 MHs (as the			1000						000000		592
ULBs has not yet been identified, the fund is]							
to be kept with SUDA for the present)											
@ Rs. 500000/- per OPD for 30 OPDs	500000							80000		12000000	
Sub Total	2100000	890000	890000	800000	200000	80000	800000	500000			150
ocurement of IEC Materials				22300		30000	90000	1304001	1300000	12000000	862
Rs. 60000/- for 63 ULBs	60000	60000	60000	60000	60000	60000	60000	6000	00000		
Sub Total	60000		60000		50000	50000		60000	-		37
novation Works				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0.000	. 04000	50000	60000		37
Rs. 30000/- per SC for 71 SCs	60000	30000	30000	30000	30000	30000	30000	20004	20000		
Sub Total	60908	30000	30000	30000	30000	30000		30000			21
se Line				20000	30300	3464	30000	39664	30000		21:
ts. 15F per Household for 248953	158025	40470				The same	1		1		
Sub Total	158025	46170	22110	27000	32400	26745		65295	58950		37
engthening of 4 nos. of existing MH &	134023	46170	22110	27000	32400	26745	32400	65295	58950		37
pensaries											
Rs. 3500000 per MH	1	2500000									
Sub Total		3500000 3500000	-			3500000					1400
orarium		2280000	0		. 0	3590000		0	0		1400
#Ws @ Rs. 1260/-	600000	240000	400000	4000001							
TSs @ Rs. 1420/-	136320		180000	195000	240000	210000		255000	255000		1282
OPD Dispensers @ Rs. 150/- per clinic	139320	68160	61120	51120	68160	51120	61120	68160	68160		470
or 12 clinics per month for 70 OPDs	43200	21600	21600	21600	21600	21600	21600	21600	24000		-
Rs. 6000/- per MO per morsin for 42 MOs	144000					21000	2.1000		21600		151
Puje Exgratia @ Rs. 1000/-	52000	21000	40000	47000				72000	72000		288
Sub Total	975520	350760	16000	17000	21000	18000		23000	23000		184
ries	013320	2301.00	268720	284720	350760	300720	300720	439760	439760		2956
Rs. 8000/- per HO per month	96000	96000	96000	00000	00000	*****					
Rs. 5500/- per SI per month	66000	66000	66000	96000	96000	96000	96000	96000	96000		694
Rs. 5000/- per Data Res. Asst per month	60000	60000	60000	66000	66000	66000		66000	66000		415
Rs. 5000/- per Accounts Asstt. Per month	60000	60000	60000	60000	60000	60000		60000	60000		378
Rs. 5000/- per Mult. Helper per month	60000	60000	60000	60000	60000	60000	60000	60000	60000		378
Rs. 5000/- per Health Assit. Per month	60000	60000	60000	60000	60000	60000	60000	60000	60000		378
Rs. 300/- per clinic, 12 clinics per month	00000	00000	60000	60000	60000	60000	60000	60000	60000		378
r 70 OPD, Doctors	86400	43200	43200	42000							
uja Exgratia @ Rs. 1000/- (for HO, SI,	30,00	43200	43200	43200	43200	43200	43200	43200	43200		302
ata R., Acct. Asst., Mult. H. & HA)	6000	6000	6000	6000	0000	2000					-
Sub Total	494400		451200		451200	6000	6000	6000	6000		37
		101200	701200	42178A	451200	451200	451200	451200	451280		2872
. 1000/- per SC per month	96000	48000	36000	36000	48000	200001	200001	40000			
Sub Total	96000	48000	36000	35000	42000	36000	36000	48000	48000		331
ing for Medical, FTS, Paramedics			-5556		1,120	35000	36000	48800	48000		331:
s. 50000/- per ULB per year	50000	50000	50000	50000	50000	E0000	E0000	20221			
Sub Total	50000	50000	50000	50000	58080	50000	50000	50000	50000		3154
curement of Drug			00000	30000	20000	50000	50000	50000	50000		3150
Rs. 200000/- per OPD per Year	400000				200000						
Rs. 96000/- per SC per year	The Real Property lies	384000	288000	288000	384000	200000	000000	200000	200000		2000
Sub Total	And the second second	-		288000	The second second	288000	288000	384000	384000		28496
BEET HURSON OF THE CO.					584000	288000	288000	584800	584000	4 4 4 1 1 1	34496
lother meeting @ Rs. 150/- per HHW			T	T		-	ULAY22		*		
r month	72000	28800	21600	23400	28800	25200	28220	30000	00000		1
eployment of folk media @ Rs. 20000/-				20100	20000	20200	25200	30600	30600		2259
r ULB per year	20000	20000	20000	20000	20000	20000	20000	20000	20000	1 200	
Sub Total	92000	48800	41600	43400	48880	45200	20000	20000	20000		1260
irles appoints the management and and				10100	10000	43200	45200	50600	50500	I SAMON DI	3519
Rs. 7504 per SC per month	72000	36000	27000	27000	36000	27000	27000	accol	4444		
Rs. 1500/- per OPD per month				27000		27000	27000	36000	36000		2484
40 OPDs	36000				18000			18000	18000	4	-
Rs. 30000/- per month per ULB	360000	200000	100000					1000			720
hiring vehicle	360000	360000	360000 3	60000	360000	360000	360000	360000	360000		
Rs. 12000/- per month per vehicle			-	UAD III	All Property	PI TI I			1		226800
3 vehicles for M & S Cell at SUDA	Habia		Shalifa	Raph to-	Districted	gold sign	Del		Kalle	43000	
Sub Total	468888 3	96000 3	87000 3	87000	414000	387800		444000	44.40.00	432000	4320
Grand Total		144930 25	-			339865 2		414000 742855 3	717000	432000	263160

many Health Care Services in 63 Non-KMA ULBs

ommunity Based Primary Health Care Services in 63 Non-KMA ULBs

Journty Gaseo Primary Health Care Services in 63 Non-KMA ULBS

LE3o T	Yans	-allaN	nqmels!	Dal- Khola		Diamond		spiedl	DisT	Habra	meti en
2000575		fue6		5/10/03	Mazilpur				303031	55555	ocurement of Equipment © Rs. 25000k- per SC
20000	-	100000	100000	75000	75000	100000	75000	75000	1000001	100000	Rs. 50000- per OPD of 40 ULBs
19500	A.F.	100 14		160000	120000	000091	160000				② Rs. 150000√ for M & S Cell of 13 ULBs ② Rs. 50000√ for Iralining of 3 ULBs
19961	300000				983.55	00009	00009				@ Rs. 3000004 for M & S Cell of SUDA
113990		150000	150006	225000	322000	328999	275000	75000	100000	200000	fatoT du8
		2000	20000	00009	00009	00008	00009	00009	00000	160000	OCHLEMENT OF FURNISHED
\$25000		20000	\$0000 80000	00000	00000	20000	00000	00000	0000	40000	@ Rs. 20000/- per OPD of 40 ULBs
101000				00008	00008	00008	00000	/			@ Rs. 800004 for M & S Cell of 13 ULBs
1000	100000		Total na			50826	/	/		*****	@ Rs. 100000/- for M & S Cell of SUDA
	4000000		1000000			100000	160000				2 Fts. 95000- per 8C pty year
											may mg Open of Date of the way
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									000/	boode	tenty you GLIU year -000000 a
				manac.						Masse	ning for stratest FTS. Parametica
											1 (000) per 30 per month.
											Sale Yorks
27/10/00/00											
											Sub Total
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											ataingtoff Diff to Justine woo
											State on the State of the State
											Of the has not yet been identified the fund in
											(9 Pt. 8000000-per SC for 74 SCs
											ocurement of Purolbuy di Rii 20000 ner so
											IniaT do2
											(b) Pts. 1500004-7by M. & S. Cvill of 13 ULBs (b) Pts. 600004-for institing of 3 ULBs
											eBLU BA to CSC sag A00006 EFF (9

Fund allotment to ULBs during FY 2007 - 2008

		2000	135	1	Same S	2000	50000	My June	Carlotte Co	Dan land	
them	Alipurduar	Balurahat	Burdwan	Dariesling	Digmaniir	English Gazar	1				
Salaries/Honorarium						Fildrigh Dazal	Salparguit	rnajagbur	Kalgani	Siliguri	Total
a) HHWs @ Rs. 1250/-	585000	975000	2040000	1170000	2425000	4000000	00000			>	
b) FTSs @ Rs. 1420/-	119280	204480	AROURO		074200	nnncant	000069	1680000	1050000	3660000	16350000
C) PTMO @ Rs 21004	50400	100000	00000		371700	000007	204480	511200	238560	1039440	4260000
	42000	94000	200		403200	100800	20400	201600	100800	403200	1764000
1 -	2000	00000	7		330000	84000	42000	168000	84000	336000	1470000
Toth Toth & 4700	16200	32400	0		129600	32400	16200	64800	32400	129600	567000
	20400	20400		20400	40800	20400	20400	20400	20400	20400	224400
	144000	144000	144000	144000	288000	144000	144000	144000	144000	144000	1804000
n) Nurse @ Rs. 4000/-	144000	144000	144000	144000	288000	144000	144000	144000	144000	144000	1504000
1) Sp. Doctors @ Rs. 2100/-	75600	75600	75600	75600	151200	75600	75600	75600	75,000	75000	1264000
j) Radiologist, Pathologist,							200	2000	300	moc/	831600
V) Technology Dedocraphor	00086	99000	00066	00066	198000	00066	00066	00066	00066	00066	1089000
	42000	42000	ADOUGH	COUCE	00000	0000	-				
II) UHIO @ Rs. 2750/-	33000	33000	22000		00000	42000	42000	42000	42000	42000	462000
m) Attendant @ Rs 1150/L	44400	25000	20000		33000	33000	33000	33000	33000	33000	330000
	34200	45000	30000		00000	00799	41400	82800	55200	138000	786600
1 -	24700	45000	19000		130800	45600	34200	68400	45600	114000	649800
	1400	11400	11400	11400	22800	11400	11400	11400	11400	11400	125400
p) Puja Exgratia @ Rs. 1000/-	73000	111000	218000	128000	381000	119000	85000	190000	118000	304000	1000000
Sub Total	1530880	2177880	4006880	2458040	7064280	2309960	17330BD	2626200	00000000	301000	1804000
Contingency						200000	00000	0070000	7583800	0//0040	33881800
a) @ Rs. 2000/- per HP	24000	48000	120000	48000	192000	48000	JACOOL	100000	00000	10000	
b) @ Rs. 5000/- per Diagnostic Centre	000009	00009	60000	60000	120000	00004	00000	20000	48000	192000	840000
c) @ Rs. 5000/- per OPD	00009	90000	GOOO	80000	120000	00000	00000	00000	90000	00009	000099
d) @ Rs. 5000/- per MH	90000	60000	00000	00000	120000	00000	00000	00009	00009	00009	000099
e) @ Rs. 3000/- for monitoring cell	36000	36000	36000	00000	00000	00000	90000	00009	00009	00009	000099
Sub Total	240000	264000	226000	30000	30000	20000	36000	36000	36000	36000	360000
Drug	20000	70400	220000	Zedunn	000886	264000	240000	312000	264000	408000	3180000
a) @ Rs. 50000/- per HP per Year	20000	100000	250000	1000001	ADDOOD	400000	50000	000000	000007		
b) @ Rs. 100000/- per OPD per year	100000	100000	100000	100001	000000	00000	30000	20000	00000	400000	1750000
c) @ Rs. 150000 per MH per year	150000	150000	150000	150000	200000	150000	00000	DODOL	100000	100000	1100000
Sub Total	300000	350000	200000	350000	000000	00000	nonci	OOOOCL	000000	150000	1650000
Rent			20000	200000	20000	nonce	30000	450000	320000	650000	4500000
@ Rs. 500/- per SC	42000	72000	162000	GROON	342000	04000	LOCOCT	100007	00000		
Sub Total	42000	72000	182000	00000	242000	04000	23000	nonno	84000	366000	1500000
Training / IEC				20000	245,000	00000	0002	180000	84000	366000	1500000
@ Rs. 800/- per HP per quarter	3200	6400	16000	6400	SERON	0079	0000	00007			
Sub Total	3200	6400	16000	6400	25800	2400	2000	12800	0400	00907	112000
Grand Total	2116080	2870280	5020880	2174440	000000000000000000000000000000000000000	2044280	000000000000000000000000000000000000000	00871	6400	25600	112000
			22222		00000100	2014200	7348780	4491000 2998360	2998360	8220240 43173800	3173800

	Total			330000		000000	T. STREET	\$50000	- COUNTRY OF	837200	680400	178200	ANCALL	907674	237600	125400	126400	491000	8214200		648000		330000	396000	728000	1 towns	1100000	6390000	2750000	8140000	609400	509400	- Common	000089	100000	1100000	166000	000009	
	CCC, SUDA																				648000															I			
200	Medinipur		30000		1000	90000	100		570000	138320	75600	16200	43200		13800	11400	11400	91000		482000	492000	ouds.	Onnoat.	38000	84000	000	100000	784000	250000	1034000			72000	100000	100000	- Constant	15000	00009	
- VO	Krishnagar		30000	30000	mon	90000		00000	525000	119280	83000	18200	43200	21000	13800	11400	11400	967480		482000	482000	42000		36000	00000	1	DOWN	1000	250000				83000	100000	100000	******	19000	80000	
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4	Procurement of IEC materials	per HP per year	Sub Total	@ Rs 50000/- per HP per year	Sub Tetal	@ Rs. 50000v. per ULB per vear	Sub Total	a) HHWs @ Rs. 1250/-	b) FTSs @ Rs 1420.	d) ANM (2 Rs. 1750)	e) Clerk cum SK @ Rs. 1350/-	Sp. Doctors @ Rs. 3004. per clinic per week	Pharmacist @ Rs. 1504-	Attendant @ Rs. 11504.	Note Grant & Store	No Pula Fooratio & De 1000c	Sub Tetal	Salaries including mobility support	SARRING per ULB per month	Sub Tetal	Service chanse @ Re 5004.	per SHP per morth Service charpe @ Rs. 3000v.	per HP per month	Sub Total	@ Rs. 100000V. per HP per year	Stab Total	a) @ Rs. 880004 per SHP per Year	DEL VEST	Sub Tetal	@ Rs. 1504. per block per month	Operating Cost	hites @ Rs. 7504 per month	b) Sundries @ Rs. 100000/- per year	c) Sundries @ Rs. 100000- per year	d) Sundres/@ Rs. 15000/- per year	Sindines @ De BOOM	per ULB for management & supervision	f) Sundries @ Rs. 48000- per month towards vehicle, TA, DA & other	SENDY OF CCC. STITUY

IPP-VIII-(Extn.) O & M

Budget Estimate for FY 2007 - 2008

	ITEM	Budget Estimate For FY 2007 - 2008 (Rs. In Lakhs)	Remarks
1.	Honorarium and salaries	338.82	Including Puja Exgratia of Rs. 18.04 lakhs
2.	Rent for SHP for providing services	15.00	-
3.	Drugs & Medicines for HPs, OPDs & MHs	45.00	-
4.	Sundries / Contingencies	31.80	-
5.	Training / IEC	1.12	-
	TOTAL	431.74	

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IPP - VIII (Extn.) O & M Budget estimate during FY 2007 - 08

Item of Expenditure	Expenditure for 12 months (Amount in Rs.)
Honorarium & Salaries :	(Amount in Rs.)
a. HHWs - 1090 @ Rs. 1250/-	16350000
b. FTSs - 250 @ Rs. 1420/-	4260000
c. Pt M.Os - 70 @ Rs. 2100/-	1764000
d. A.N.M 70 @ Rs. 1750/-	1470000
e. Clerk cum SK - 35 @ Rs. 1350/-	567000
f. Lab. Tech 11@ Rs. 1700/-	224400
g. M.O - 22 @ Rs. 6000/-	1584000
h. Nurse - 33 @ Rs. 4000/-	1584000
i. Sp. Doctor - 33 @ Rs. 2100/-	831600
j. Radiologist, Pathologist, Sonologist- 33 @ Rs. 2750/-	1089000
K. Technician & Radiographer - 22 @ Rs. 1750/-	462000
I. UHIO - 10 @ Rs. 2750/-	330000
m. Attendant - 57 @ Rs. 1150/-	786600
n. Sweeper - 57 @ Rs. 950/-	649800
o. Night Guard - 11 @ Rs. 950/-	125400
Sub-Total Honorarium & Salaries	32077800
Puja Ex-gratia @ Rs. 1000/- for the above mentioned personnel 1804 nos. x 1000/-	1804000
Sub-Total Puja Exgratia	1804000
Sub-Total - Honorarium & salaries and Puja Exgratia	33881800
Rent	
Rent @ Rs. 500/- (500 x 250)	450000
SUB-TOTAL	1500000
	1500000
Drugs & MSR :	
a. @ Rs. 50000/- per HP per year (50000 x 35)	4750000
b. @ Rs.100000/- per OPD per year (100000 x 11)	1750000
c. @ Rs. 150000/- per MH per year (150000 x 11)	1100000
Sub - Total	1650000 4500000
	4500000
Sundries / Contingencies per month :	
a. @ Rs. 2000/- per HP (2000 x 35)	9,40000
o. @ Rs. 5000/- per Diagnostics Centre (5000 x 11)	840000
c. @ Rs. 5000/- per OPD (5000 x 11)	660000
d. @ Rs. 5000/- per MH (5000 x 11)	660000
e. @ Rs. 3000/- for monitoring cell at ULB (3000 x 10)	660000
Sub - Total	360000 3180000
Fraining / IEC :	
② Rs. 800/- per HP per quarter (800 x 35 x 4)	
	112000
Sub - Total	112000
GRAND TOTAL	43173800

R.C.H. Sub-Project, Asansol O & M

Budget Estimate for FY 2007 - 2008

ITEM	Budget Estimate For FY 2007 - 2008 (Rs. in lakhs)	Remarks
Honorarium and salaries	110.63	Including Puja Exgratia of Rs. 6.16
2. Rent for sub-centres for providing services	5.82	-
3. Drugs & MSR for HAUs, ESOPDs & MHs	11.50	-
4. Sundries / Contingencies	6.48	-
5. Training / IEC	0.42	•
TOTAL	134.85	

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RCH - Sub Project, Asansol Budget estimate during FY 2007 - 2008

Item of Expenditure	Expenditure for 12 months
Honorarium & Salaries :	(Amount in Rs.)
a. HHWs - 387 @ Rs 1250/-	580500
b. FTSs - 97 @ Rs.1420/-	
c. Pt M.Os - 26 @ Rs 2100/-	165288
d. STS - 26 @ Rs 1750/-	65520
e. Clerk cum SK - 13 @ Rs 1350/-	54600 21060
f. Lab. Tech 2 @ Rs 1700/-	4080
g. M.O - 4 @ Rs 6000/-	
h. Nurse - 6 @ Rs 4000/-	28800
i. Sp. Doctor - 6 @ Rs 2100/-	28800
Radiologist, Pathologist, Sonologist @ Rs 2750/- each	15120
k. Technician & Radiographer @ Rs 1750/- each	9900
I. Attendant - 17 @ Rs. 1150/-	4200
m. Sweeper - 18 @ Rs 950/-	23460
n. Night Guard - 4 @ Rs. 950/-	205200
o. Storekeeper / Clerk - Medical Store - 1 @ Rs. 3250/-	45600
p. Medical Supervisor - 1 @ Rs. 4750/-	39000
q. PHN - 1 @ Rs. 3750/-	57000
r. Statistical Asstt 1 @ Rs. 1750/-	45000
s. Account Asstt 1 @ Rs. 1750/-	21000
Sub-Total - Honorarium & Salarino	21000
Ex-gratia @ Rs. 1000/- for different category of Health manpower - total 616 nos. x Rs. 1000/-	10447080
Sub-Total - Puja Exgratia	616000
Sub-Total - Honorarium & Salaries and Puja Exgratia	11063080
Rent:	
Rent @ Rs. 500/- (500 x 97) for 12 months	
SUB-TOTAL	582000
OUD-TOTAL	582000
Orugs & MSR :	
@ Rs. 50000/- per HAU per year (50000 x 13)	650000
. @ Rs.100000/- per OPD per year (100000 v 2)	
@ Rs. 150000/- per MH per year (150000 x 2)	200000 300000
Sub - Total	1150000
	1100000
undries / Contingencies per month :	
@ Rs. 2000/- per HAU (2000 x 13)	312000
@ Rs. 5000/- per Diagnostics Centre (5000 x 1)	60000
@ Rs. 5000/- per OPD (5000 x 2)	120000
@ Rs. 5000/- per MH (5000 x 2)	120000
@ Rs. 3000/- for monitoring cell at ULB (3000 x 1)	36000
Sub - Total	648000
raining NEC	
Rs. 800/- per HAU per quarter (800 x 13 x 4)	
por time per quarter (000 x 13 x 41	/1R00
Sub - Total	41600 41600

26.11

Sub.: Budget estimate for the different Health projects of SUDA & CMU for the FY 2007-08.

Apropos instruction budget has been estimated for the projects i.e. IPP-VIII (Extn.) O & M, RCH Sub-Project, Asansol, DFID assisted Honorary Health Worker Scheme, Community Based Primary Health Care Services in 63 Non-KMA ULBs, implemented by Health Wing, SUDA and Health component of KUSP, implemented by CMU.

Working sheet and summary on estimated budget for each of the projects as mentioned above are enclosed herewith.

Submitted for kind perusal and further necessary action please.

FA, SUDAL

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5. Support to Health Sector

Budget provision from FY 2007-08 to 2011-12

For	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Total
ULBs	350.00	350.00	350.00	350.00	350.00	1750.00
CMU	50.00	50.00	-	-	-	100.00
Total	400.00	400.00	350.00	350.00	350.00	1850.00

- Head of Accounts for the estimated budget could not be provided for the present, as the
 activities to be undertaken by the ULBs during FY 2007-08 to 2011-12 will depend on Draft
 Development Plan on Health component and the prioritization of proposals on Health activities
 will be based on the scoring system as provided in DDP guideline.
- Fund provision, budget estimate and expenditure till Sept., 2006 is tabulated hereunder:

2004 -	05		2005 - 06			2006-07		Total Project
Provision in Project	Exp.	Provision in Project	Budget Estimated	Exp.	Provision in Project	Budget Estimated	Exp. Upto Sept.	Provision
					250.00	412.00	183.27	2800.00
350.00	39.10	350.00	728.60	329.49	350.00	413.88	163.27	2800.00

A fund provision may be kept with CMU for FY 2007-08 to 2008-09 towards meeting
expenses in connection with salary of Health personnel, TA, DA, organizing training /
sensitization by CMU centrally for Health related personnel of ULBs and CMU.

Community Based Primary Health Care Services in 63 Non-KMA ULBs SUMMARY ON ITEM-WISE REVISED ESTIMATED PROJECT BUDGET DURING FY 2007 - 08

(Rs. in lakhs)

Sl. No.	Item of Expenditure	Estimated Budget during FY 2007 - 08
	NON - RECURRING	
1.	Equipment	114.75
2.	Furniture	76.00
3.	Construction	
	a) Sub-Centre	592.00
	b) OPD cum Maternity Home	120.00
	c) OPD	150.00
4.	I.E.C. Materials	37.80
5.	Renovation works	21.30
6.	Base Line Survey	4.37
7.	Family Schedule, Training Manual, HMIS Format & Kit Bag	0.00
8.	Strengthening of existing Maternity Homes & Dispensaries	140.00
	SUB - TOTAL	1256.22
	RECURRING	
9.	Honorarium	305.06
10.	Salaries	185.88
11.	Rent	33.96
12.	Training	31.50
13.	Drug	351.68
14.	I.E.C.	35.39
15.	Operating Cost	266.79
	SUB - TOTAL	1210.26
	GRAND - TOTAL	2466.48

WEST BENGAL HEALTH SECTOR DEVELOPMENT INITIATIVE : Community Based Primary Health Care Services in 63 Non-KMA ULBs

PROJECT BUDGET ESTIMATE

Working Sheet for FY 2007 - 08

item of Expenditure	Amount
1. Procurement of Equipment	(Rs.)
For 283 SCs @ 0.25 lakhs per SC	7075000.0
For 40 OPDs @ 0.50 lakhs per OPD	2000000
For 13 nos. of M & S Cell at ULB leve @ 1.50 lakhs	1950000.
For training for 3 ULBs @ Rs. 0.50 lakhs	
For M & S Cell at SUDA	150000.0
	300000.0
2. Procurement of Furniture	11475000.0
For 283 SCs @ Rs. 0.20 lakhs per SC	5660000.0
For 40 OPDs @ Rs. 0.20 lakhs per OPD	800000.0
For 13 nos. of M & S Cell at ULB @ 0.80 lakhs per ULB	
For M & S Cell at SUDA	1040000.0
Sub-Total	100000.0
3. Construction	7600000.0
a) For 74 SCs @ Rs. 8.00 lakhs per SC	59200000.0
b) For 2 nos. of MH @ Rs. 60.00 lakhs per MH	12000000.0
c) For 30 nos. of OPD @ Rs. 5.00 lakhs per OPD	15000000.0
4. Procurement of IEC Materials	86200000.0
Procurement of clip chart, postar, banner etc. @ Rs. 0.60 lakhs for 63 ULBs	2700000 0
	3780000.0
Sub-Total 5. Renovation works for 71 SCs @ Rs. 0.30 lakhs per SC	3780000.0
	2130000.0
Sub-Total	2130000.0
8. Base line	
Universal initial data collection, compilation and computation @ Rs. 15/- per house hold for 29116 households	438740.0
	430740.00
Sub-Total	436740.0
7. Procurement of Family Schedule, training mannual, HMIS format and Kit bag	0.0
Sub-Total Sub-Total	0.00
3. Strengthening of 4 nos. of existing Maternity Home and dispensories @ Rs. 35.00 lakhs per MH	
and dispensories @ Rs. 35.00 lakhs per MH	14000000.00
Sub-Total	14000000,00
). Honorarium	14000000,00
or 1266 hos. of HHWs @ Rs. 1250/- per month per head	18990000.00
For 283 nos. of FTSs @ Rs. 1420/- per month per head	4822320.00
FOR OPD dispensor @ Rs. 1504 per clinic for 12 clinics per month for 70 OPDs	1512000.00
For 42 nos. of MO @ Rs. 6250/s per head per month	
Puja Ex-gratia @ Rs. 10007- per head for 2032 nos. of personnel	3150000.00
	2032000.0
10. Salaries Sub-Total	30506320.00
for 63 HOs @ Rs. 8000/- per head per month 55%	00/5555
or 63 Computer Assistant @ Rs. 59807- per head per month	6048000.00
or 63 Multipurpose helper cum Clerks cum SK @ Rs. 3350/- per head per month	3780000.00
or Doctors at OPD @ Rs. 300/- per clinic, 12 clinics per month for 70 OPDs	2532600.00
For personnel at SUDA	3024000.00
For personnel at SUDA ACCES. ASST 5500 Sub-Total	3203000.00
Sub-Total	18587600.0
1. Rent for 283 nos. of SCs @ Rs. 1000/- per month per SCs	3396000.00
276 Sub-Total	3396000.00
2. Training for Medical, FTS and Paramedics @ Rs. 0.50 lakhs per year per ULB	3150000.00
Sub-Total	
3. Procurement of Drug	3150000.00
or 40 OPDs @ Rs. 2.00 lakhs per year per OPD	9000000 00
or 283 SCs @ Rs. 0.96 lakhs per year per SC	8000000.00 27168000.00
677	
4. IEC Sub-Total	35168000.00
or mothers meeting by HHWs @ 1 meeting per month @ Rs. 150/- per meeting of 30 participants	
or Deployment of traditional folk media @ Rs. 0.20 lakhs per year per ULB	2278800.00
	1260000.00
5. Sundries	3538800.00
or 283 SCs @ Rs. 750/- per month per SC	
or 200 Doc 8 to 1500 cm month per SC	2547000.00
or 40 OPDs @ Rs. 1500/- per month per OPD	720000.00
or hiring vehicle at ULB level @ Rs. 0.30 lakhs per month per ULB for 63 ULBs	22680000.00
or hiring vehicle at M & S Cell at SUDA @ Rs. 0.12 lakhs per month per vehicle for 3 vehicles	432000.00
Sundries for M & S Cell at SUDA	300000.00
Sub-Total	26679000.00
	74
Grand - Total	248647460.00

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RCH - Sub-Project Asansol

Fund allotment to Asansol Municipal Corporation during FY 2007 - 2008

ltem ltem	Asansol MC
Salaries/Honorarium	
a) HHWs @ Rs. 1250/-	5805000
b) FTSs @ Rs. 1420/-	1652880
c) PTMO @ Rs. (2100/-) 2500/ -	655200
d) STS @ Rs. 1750/-	546000
e) Clerk cum SK @ Rs 1350/- 2 500 / -	210600
f) Lab. Tech. @ 1700/-	40800
g) MO @ Rs. 6000/-	288000
h) Nurse @ Rs. 4000/-	288000
i) Sp. Doctors @ Rs. 2100/- = dime from (
j) Radiologist, Pathologist,	101200
Sonologist @ Rs. 2750/-	99000
k) Technician & Radographer	99000
@ Rs. 1750/-	42000
I) Attendant @ Rs. 1150/-	234600
m) Sweeper @ Rs. 950/-	205200
n) Night Guard @ Rs. 950/-	45600
o) Store keeper / Clerk Medical Store	45000
@ Rs. 3250) 3570/	39000
p) Medical Supervisor @ Rs 4750/	57000
a) PHN @ Rs. 3750/-	45000
Stat. Assistant @ Rs. 1750/-	21000
Account Assistant @ Rs. 1750/-	21000
) Puja Exgratia @ Rs. 1000/-	
Sub Total	616000 11063080
Contingency	11063060
a) @ Rs. 2000/- per HAU	312000
b) @ Rs. 5000/- per Diagnostic Centre	60000
c) @ Rs. 5000/- per OPD	120000
d) @ Rs. 5000/- per MH	120000
e) @ Rs. 3000/- for monitoring cell	36000
Sub Total	648000
Drug	040000
a) @ Rs. 50000/- per HAU per Year	650000
b) @ Rs. 100000/- per OPD per year	200000
c) @ Rs. 150000 per MH per year	300000
Sub Total	1150000
Rent	1100000
@ Rs. 500/- per SC	582000
Sub Total	582000
Training / IEC	002000
@ Rs. 800/- per HAU per quarter	41600
Sub Total	41600
Grand Total	13484680

DFID ASSISTED HHW SCHEME IN 11 NON-KMA ULBs SUMMARY ON ITEM-WISE ESTIMATED PROJECT BUDGET DURING FY 2007 - 08

(Rs. in lakhs)

SI. No.	Item of Expenditure	Estimated Budget during FY 2007 - 08
	NON - RECURRING	
1.	Equipment	0.00
2.	Furniture	0.00
3.	Construction	
	a) Sub-Centre	0.00
	b) OPD	0.00
4.	I.E.C Materials	3.30
5.	Renovation works	0.00
6.	Documentation	0.00
7.	Printing of HMIS forms	5.50
8.	NGO Involvement	5.50
	SUB - TOTAL	14.30
	RECURRING	
9.	Honorarium	82.13
10.	Salaries	66.12
11.	Rent	7.26
12.	Training	11.00
13.	Drug	81.40
14.	I.E.C.	5.10
15.	Operating Cost	35.20
	SUB - TOTAL	288.21
	GRAND - TOTAL	302.51

60.60

40-72

10 ml - 51,000 / CCC.

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WEST BENGAL HEALTH SECTOR DEVELOPMENT INITIATIVE : CONTINUATION OF IMPLEMENTATION OF DFID ASSISTED HONORARY HEALTH WORKERS SCHEME IN 11 NEW

PROJECT BUDGET ESTIMATE

Working Sheet for FY 2007 - 08

		Amount (Rs.)
I. At Block Level 1. Honorarium for HHWs @ Rs. 1250/- p.m. for 283 HHWs	931500	(PCS.)
=1250/- x 283 x 12		4245000.0
Expenses for block level meetings and interaction with beneficiaries and opin every month for each block costing Rs. 5/- per person per meeting.	ion leaders @ 1 meeting of 30 persons for	7270000.
=150/ x 283 x 12	112500	500.00
Sub Total	//	509400.0 4754400.0
II. At SHP Level 1. Service Charges for accommodation @ Rs. 500/- p.m. per SHP	82500	
=500/- x 55 x 12 2. Honorarium for first tier supervisor @ Rs.1420/- p.m. for 55 FTS	234300	330000.0
=1420 x 55 x 12 3. Sundries @ Rs. 750/- p.m. per SHP		937200.0
=750/- x 55 x 12	123750	495000.0
III. At HP Level		1752200.0
1. Service Charges of HP @ Rs. 3000/- p.m. per HP Y		
=3000/- x 11 x 12 2. Honorarium PTMO - @ Rs. 2100/- p.m. each =2100/- x 27 x 12	2	396000.0
3. Honorarium ANM - @ Rs. 1750/- p.m. each	Ď	680400.00
=1750/- x 27 x 12 4. Honorerium Store cum Clerk - @ Rs. 1350/- p.m. each > 44550		567000.00
=1350/- x 11 x 12 5. Honorarium Attendant - @ Rs. 1150/- p.m. each 37 150		178200.00
=1150/- x 11 x 12 3. Honorarium Sweeper - @ Rs. 950/- p.m. each		151800.0
=950A x 11 x 12		125400.00
=950/- x 11 x 12		125400.00
3. Medicine and MSR @ Rs. 0.98 lakhs per SHP per year =0.98 lakhs x 55		5390000.0
9. Sundries @ Rs. 1.00 leichts per year per HP 3300V	9, 1	
Sub Total		1100000.00
24 44 4 4		8714200.00
		8714200.00
1. Specialist Doctors fee @ Rs. 300/- per clinic per week for 3 Doctors		
Specialist Doctors fee @ Rs. 300/- per clinic per week for 3 Doctors 300/- x12 x 12 x 11 Pharmacist fee @ Rs. 150/- per clinic per week		
1. Specialist Doctors fee @ Rs. 300/- per clinic per week for 3 Doctors =300/- x 12 x 12 x 11 2. Pharmacist fee @ Rs. 150/- per clinic per week =150/- x 12 x 12 x 11		475200.00
1. Specialist Doctors fee @ Rs. 300/- per clinic per week for 3 Doctors =300/- x 12 x 12 x 11 2. Pharmacist fee @ Rs. 150/- per clinic per week =150/- x 12 x 12 x 11 3. Medicine and MSR @ Rs. 2.50 lakhs per year per unit =2.50 lakhs x 11		475200.00 237600.00
1. Specialist Doctors fee @ Rs. 300/- per clinic per week for 3 Doctors =300/- x 12 x 12 x 11 2. Pharmacist fee @ Rs. 150/- per clinic per week =150/- x 12 x 12 x 11 3. Medicine and MSR @ Rs. 2.50 lakhs per year per unit =2.50 lakhs x 11 4. Sundries @ Rs. 1.00 lakhs per year per unit		475200.00 237600.00 2750000.00
1. Specialist Doctors fee @ Rs. 300/- per clinic per week for 3 Doctors =300/- x 12 x 12 x 11 2. Pharmacist fee @ Rs. 150/- per clinic per week =150/- x 12 x 12 x 11 3. Medicine and MSR @ Rs. 2.50 lakhs per year per unit =2.50 lakhs x 11 4. Sundries @ Rs. 1.00 lakhs per year per unit =1.00 lakhs x 11 Sub Total		475200.00 237600.00 2750000.00 1100000.00
1. Specialist Doctors fee @ Rs. 300/- per clinic per week for 3 Doctors =300/- x 12 x 12 x 11 2. Pharmacist fee @ Rs. 150/- per clinic per week =150/- x 12 x 12 x 11 3. Medicine and MSR @ Rs. 2.50 lakhs per year per unit =2.50 lakhs x 11 4. Sundries @ Rs. 1.00 lakhs per year per unit =1.00 lakhs x 11 Sub Total	5755 O V) 6 (-1 1 5 0-1	475200.00 237600.00 2750000.00
1. Specialist Doctors fee @ Rs. 300/- per clinic per week for 3 Doctors =300/- x 12 x 12 x 11 2. Pharmacist fee @ Rs. 150/- per clinic per week =150/- x 12 x 12 x 11 3. Medicine and MSR @ Rs. 2.50 lakhs per year per unit =2.50 lakhs x 11 4. Sundries @ Rs. 1.00 lakhs per year per unit =1.00 lakhs x 11 Sub Total 7. Training 1. Update Training @ Rs. 1.00 lakhs per HP per year	5050 12 EV=1,10,000/-	475200.00 237600.00 2750000.00 1100000.00 4562800.00
1. Specialist Doctors fee @ Rs. 300/- per clinic per week for 3 Doctors =300/- x 12 x 12 x 11 2. Pharmacist fee @ Rs. 150/- per clinic per week =150/- x 12 x 12 x 11 3. Medicine and MSR @ Rs. 2.50 lakhs per year per unit =2.50 lakhs x 11 4. Sundries @ Rs. 1.00 lakhs per year per unit =1.00 lakhs x 11 V. Training 1. Update Training @ Rs. 1.00 lakhs per HP per year =1.00 lakhs x 11 2. Printing of forms, MIS format etc. @ Rs. 0.50 lakhs per HP per year	5050 YZ EV=1,10,000/-	475200.00 237600.00 2750000.00 1100000.00
V. Training Update Training @ Rs. 1.00 lakhs per HP per year 1.00 lakhs x 11 D. Printing of forms, MIS format etc. @ Rs. 0.50 lakhs per HP per year	5050 12 EV=1.10,000/-	475200.00 237600.00 2750000.00 1100000.00 4562800.00
1. Specialist Doctors fee @ Rs. 300/- per clinic per week for 3 Doctors =300/- x 12 x 12 x 11 2. Pharmacist fee @ Rs. 150/- per clinic per week =150/- x 12 x 12 x 11 3. Medicine and MSR @ Rs. 2.50 lakhs per year per unit =2.50 lakhs x 11 4. Sundries @ Rs. 1.00 lakhs per year per unit =1.00 lakhs x 11 V. Training 1. Update Training @ Rs. 1.00 lakhs per HP per year =1.00 lakhs x 11 2. Printing of forms, MIS format etc. @ Rs. 0.50 lakhs per HP per year =0.50 lakh x 11 3. Sundries @ Rs. 0.15 lakh per HP per year =0.15 lakh x 11	3000 (12v)	475200.00 237600.00 2750000.00 1100000.00 4562800.00 1100000.00
1. Specialist Doctors fee @ Rs. 300/- per clinic per week for 3 Doctors =300/- x 12 x 12 x 11 2. Pharmacist fee @ Rs. 150/- per clinic per week =150/- x 12 x 12 x 11 3. Medicine and MSR @ Rs. 2.50 lakhs per year per unit =2.50 lakhs x 11 4. Sundries @ Rs. 1.00 lakhs per year per unit =1.00 lakhs x 11 5. Update Training @ Rs. 1.00 lakhs per HP per year =1.00 lakhs x 11 2. Printing of forms, MIS format etc. @ Rs. 0.50 lakhs per HP per year =0.50 lakh x 11 3. Sundries @ Rs. 0.15 lakh per HP per year =0.15 lakh x 11 3. Sundries @ Rs. 0.15 lakh per HP per year =0.15 lakh x 11 3. Sundries @ Rs. 0.15 lakh per HP per year =0.15 lakh x 11 3. Sundries @ Rs. 0.15 lakh per HP per year =0.15 lakh x 11	3000 (12v)	475200.00 237600.00 2750000.00 1100000.00 4562860.00
1. Specialist Doctors fee @ Rs. 300/- per clinic per week for 3 Doctors =300/- x 12 x 12 x 11 2. Pharmacist fee @ Rs. 150/- per clinic per week =150/- x 12 x 12 x 11 3. Medicine and MSR @ Rs. 2.50 lakhs per year per unit =2.50 lakhs x 11 4. Sundries @ Rs. 1.00 lakhs per year per unit =1.00 lakhs x 11 V. Training 1. Update Training @ Rs. 1.00 lakhs per HP per year =1.00 lakhs x 11 2. Printing of forms, MIS format etc. @ Rs. 0.50 lakhs per HP per year =0.50 lakh x 11 3. Sundries @ Rs. 0.15 lakh per HP per year =0.15 lakh x 11 4. C. Sundries @ Rs. 0.15 lakh per HP per year =0.15 lakh x 11 Sub Total	3000 0 (12v)	475200.00 237600.00 2750000.00 1100000.00 4562860.00 1100000.00 550000.00
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1. Specialist Doctors fee @ Rs. 300/- per clinic per week for 3 Doctors =300/- x 12 x 12 x 11 2. Pharmacist fee @ Rs. 150/- per clinic per week =150/- x 12 x 12 x 11 3. Medicine and MSR @ Rs. 2.50 lakhs per year per unit =2.50 lakhs x 11 4. Sundries @ Rs. 1.00 lakhs per year per unit =1.00 lakhs x 11 5. Update Training @ Rs. 1.00 lakhs per HP per year =1.00 lakhs x 11 2. Printing of forms, MIS format etc. @ Rs. 0.50 lakhs per HP per year =0.50 lakh x 11 3. Sundries @ Rs. 0.15 lakh per HP per year =0.15 lakh x 11 5. C. Sundries @ Rs. 0.30 lakh per HP per year =0.30 lakh x 11 5. Sundries @ Rs. 0.30 lakh per HP per year =0.30 lakh x 11 5. Sundries @ Rs. 0.30 lakh per HP per year =0.30 lakh x 11 5. Sub Total	3000 (12y)	475200.00 237600.00 2750000.00 1100000.00 4562860.00 1100000.00 550000.00
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1. Specialist Doctors fee @ Rs. 300/- per clinic per week for 3 Doctors =300/- x 12 x 12 x 11 2. Pharmacist fee @ Rs. 150/- per clinic per week =150/- x 12 x 12 x 11 3. Medicine and MSR @ Rs. 2.50 lakhs per year per unit =2.50 lakhs x 11 4. Sundries @ Rs. 1.00 lakhs per year per unit =1.00 lakhs x 11 5. Sundries @ Rs. 1.00 lakhs per HP per year =1.00 lakhs x 11 2. Printing of forms, MIS format etc. @ Rs. 0.50 lakhs per HP per year =0.50 lakh x 11 3. Sundries @ Rs. 0.15 lakh per HP per year =0.15 lakh x 11 5. Sundries @ Rs. 0.15 lakh per HP per year =0.30 lakh x 11 5. When the sundries is a substantial supervision Establishment cost (Salary to manpower & mobility support) @ Rs. 0.41 lakh per 0.41 lakh x 11 x 12 5. Sundries @ Rs. 0.60 lakh per year per ULB 6.60 lakh x 11 Establishment cost at State HQ (Salary to manpower, mobility support and sundries in the support in the su	m. per ULB 3 1384 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	475200.00 237600.00 2750000.00 1100000.00 4562800.00 1100000.00 550000.00 165000.00 330000.00 5412000.00 1200000.00 491000.00 491000.00
1. Specialist Doctors fee @ Rs. 300/- per clinic per week for 3 Doctors =300/- x 12 x 12 x 11 2. Pharmacist fee @ Rs. 150/- per clinic per week =150/- x 12 x 12 x 11 3. Medicine and MSR @ Rs. 2.50 lakhs per year per unit =2.50 lakhs x 11 4. Sundries @ Rs. 1.00 lakhs per year per unit =1.00 lakhs x 11 5. Sub Total 7. Training 1. Update Training @ Rs. 1.00 lakhs per HP per year =1.00 lakhs x 11 2. Printing of forms, MIS format etc. @ Rs. 0.50 lakhs per HP per year =1.00 lakh x 11 3. Sundries @ Rs. 0.15 lakh per HP per year 0.30 lakh x 11 7. IEC Printed materials @ Rs. 0.30 lakh per HP per year 0.30 lakh x 11 Sub Total 7. Management and Supervision Establishment cost (Salary to manpower & mobility support) @ Rs. 0.41 lakh per 0.41 lakh x 11 x 12 Sundries @ Rs. 0.60 lakh per year per ULB 0.60 lakh x 11 Establishment cost at State HQ (Salary to manpower, mobility support and sund 1.00 x 12 Sub Total 7. NGO involvement	m. per ULB 3 1384 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	475200.00 237600.00 2750000.00 1100000.00 4562800.00 1100000.00 165000.00 1815000.00 330000.00 5412000.00 1200000.00 491000.00

WEST BENGAL HEALTH SECTOR DEVELOPMENT INITIATIVE : CONTINUATION OF IMPLEMENTATION OF DFID ASSISTED HONORARY HEALTH WORKERS SCHEME IN 11 NEW

PROJECT BUDGET ESTIMATE

Working Sheet for FY 2007 - 08

item of Expenditure	Amount (Rs.)	1
I. At Block Level	(Ra.)	1
1. Honorarium for HHWs @ Rs. 1250/- p.m. for 283 HHWs =1250/- x 283 x 12		1
	L4245000.00	16
 Expenses for block level meetings and interaction with beneficiaries and opinion leaders @ 1 meeting of 30 persons for every month for each block costing Rs. 54 per person per meeting. 	1	1
=150/- x 283 x 12		1
Sub Total	509400.00	
1. At SHP Level	4754400.00	4
1. Service Charges for accommodation @ Rs. 500/- p.m. per SHP		1
=500/- x 55 x 12	200000 00	
2. Honorarium for first tier supervisor @ Rs.1420/- p.m. for 55 FTS	330000.00	
=1420 x 55 x 12	937200.00	1/
3. Sundries @ Rs. 750/- p.m. per SHP	937200.00	C
=7504 × 55 × 12	495000.00	V_{I}
Sub Total	1762200.00	
ii. At HP Level	1702200.00	1
I. Service Charges of HP @ Rs. 3000/- p.m. per HP		
=3000 <i>F</i> × 11 × 12	396000.00	0
2. Honorarium PTMO - @ Rs. 2100/- p.m. each	000000.00	1
=2100 <i>F</i> x 27 x 12	680400.00	L
B. Honorarium ANM - @ Rs. 1750/- p.m. each	100.00	
=1750/- x 27 x 12	⊳567000.00	1
Honorarium Store cum Clerk - @ Rs. 1350/- p.m. each		1
1350/- x 11 x 12	178200.00	1
6. Honorarium Attendant - @ Rs. 1150/- p.m. each		
1150/-x 11 x 12	451800.00	
B. Honorarium Sweeper - @ Rs. 950/- p.m. each		
950/ x 11 x 12	125400.00	
7. Honorarium Night Guard - @ Rs. 950/- p.m. each		
	-125400.00	H
0. Medicine and MSR @ Rs. 0.98 lakhs per SHP per year 19.98 lakhs x 55		
U. Sundries @ Rs. 1.00 lakhs per year per HP	5390000.00	11
1.00 lakhs x 11	o comment	
	1100000.00	
V. At Referral Level	8714200.00	
. Specialist Doctors fee @ Rs. 300/- per clinic per week for 3 Doctors		
300/- x12 x12 x 11	4700000	
Pharmacist fee @ Rs. 150/- per clinic per week	475200.00	1
150F x 12 x 12 x 11	207000 00	1
. Medicine and MSR @ Rs. 2.50 lakhs per year per unit	-237600.00	1
2.50 lakhs x 11	2750000.00	1
. Sundries @ Rs. 1.00 lekhs per year per unit	2/50000.00	C
1.00 lakhs x 11	1100000.00	11
Sub Total	4562800.00	1
. Training	4302800.00	
. Update Training @ Rs. 1.00 lakhs per HP per year		
1.00 lakhs x 11	1100000.00	111
Printing of forms, MIS format etc. @ Rs. 0.50 lakhs per HP per year	1100000.00	1
0.50 lakh x 11	550000.00	
Sundries @ Rs. 0.15 lakh per HP per year	550000.00	-31
0.15 leich x 11	185000.00	(1)
Sub Total	1815000.00	40
I. IEC	.07000.00	
Printed materials @ Rs. 0.30 laich per HP per year		
0.30 lakh x 11	330000.00	3.6
Sub Total	330000.00	a
II. Management and Supervision		
Establishment cost (Salary to manpower & mobility support) @ Rs. 0.41 lakh p.m. per ULB	100000000000000000000000000000000000000	
0.41 lakh x 11 x 12	5412000.00	(10
Sundries @ Rs. 0.60 lakh per year per ULB 0.60 lakh x 11		10.0
	660000.00	(1)
Establishment cost at State HQ (Salary to manpower, mobility support and sundries) @Rs. 1.00 lakhs p.m.		302
	1200000.00	(1
Sub Total III. Puja Exgratia to the entitled health functionaries @ Rs. 1000/-	7272000.00	1
is. Puja Exprava to the enoued hearth functionaries & Rs. 1000/-		
The state of the s	491000.00	20
. NGO Involvement	491000.00	T
NGO Involvement @ Rs. 0.50 lakh per ULB per year		
0.50 lakhs x 11		
Sub Total	550000.00	10
AND I VIII	550000.00	TO

Prija Engocha DFID antology HW H Schere FTS - 55. PMU -MWM der - 11 Atual - 1, Sucyn - 4 mgugun " Atto = 1.1 CD0 - 1 DEO 524491 each of sur 2 ws.

R.C.H. Sub-Project, Asansol O & M

Budget for FY 2007 - 2008

ITEM	Budget For FY 2007 - 2008 (Rs. in lakhs)	Remarks
Honorarium and salaries	124.49	Including Puja Exgratia of Rs. 6.16
2. Rent for sub-centres for providing services	5.82	-
Drugs & MSR for HAUs, ESOPDs & MHs	11.50	-
4. Sundries / Contingencies	6.48	-
5. Training	0.42	
TOTAL	148.71	

RCH - Sub Project, Asansol Budget during FY 2007 - 2008

Item of Expenditure	Expenditure for 12 months (Amount in Rs.)
Honorarium & Salaries :	(Amount in NS.)
a. HHWs - 387 @ Rs 1250/-	5805000
b. FTSs - 97 @ Rs.1420/-	1652880
c. Pt M.Os - 26 @ Rs 2100/-	655200
d. STS - 26 @ Rs 1750/-	546000
e. Clerk cum SK - 13 @ Rs 1350/-	210600
f. Lab. Tech 2 @ Rs 1700/-	40800
g. M.O - 4 @ Rs 6000/-	288000
h. Nurse - 6 @ Rs 4000/-	288000
i. Sp. Doctor - 6 @ Rs 2100/-	151200
j. Radiologist, Pathologist, Sonologist @ Rs 2750/- each	99000
k. Technician & Radiographer @ Rs 1750/- each	42000
I. Attendant - 17 @ Rs. 1150/-	234600
m. Sweeper - 18 @ Rs 950/-	205200
n. Night Guard - 4 @ Rs. 950/-	45600
o. Storekeeper / Clerk - Medical Store - 1 @ Rs. 3250/-	39000
p. Medical Supervisor - 1 @ Rs. 4750/-	57000
q. PHN - 1 @ Rs. 3750/-	45000
r. Statistical Asstt 1 @ Rs. 1750/-	21000
s. Account Asstt 1 @ Rs. 1750/-	21000
t. Arear due to enhancement of honorarium @ Rs. 250/- per head per month	21000
for the period July, 06 to March, 07	1386000
Sub-Total - Honorarium & Salaries	11833080
* Ex-gratia @ Rs. 1000/- for different category of Health manpower - total 616	11033060
nos. x Rs. 1000/-	616000
Sub-Total - Puja Exgratia	616000
Sub-Total - Honorarium & Salaries and Puja Exgratia	12449080
and the state of t	12443000
Rent @ Rs. 500/- (500 x 97) for 12 months	582000
SUB-TOTAL SUB-TOTAL	582000
	302000
Drugs & MSR :	
a. @ Rs. 50000/- per HAU per year (50000 x 13)	650000
b. @ Rs.100000/- per OPD per year (100000 x 2)	200000
c. @ Rs. 150000/- per MH per year (150000 x 2)	300000
Sub - Total	1150000
Out Total	1130000
Sundries / Contingencies per month :	
a. @ Rs. 2000/- per HAU (2000 x 13)	312000
b. @ Rs. 5000/- per Diagnostics Centre (5000 x 1)	
c. @ Rs. 5000/- per OPD (5000 x 2)	60000
d. @ Rs. 5000/- per MH (5000 x 2)	120000
e. @ Rs. 3000/- for monitoring cell at ULB (3000 x 1)	120000
Sub - Total	36000
OUN - IVIDI	648000
Training:	
@ Rs. 800/- per HAU per quarter (800 x 13 x 4)	44000
Site our per full for quality (000 x 13 x 4)	41600
Sub - Total	41600

IPP-VIII-(Extn.) O & M

Budget for FY 2007 - 2008

	ITEM	Budget For FY 2007 - 2008 (Rs. In Lakhs)	Remarks
1.	Honorarium and salaries	379.41	Including Puja Exgratia of Rs. 18.04 lakhs
2.	Rent for SHP for providing services	15.00	-
3.	Drugs & Medicines for HPs, OPDs & MHs	45.00	-
4.	Sundries / Contingencies	31.80	-
5.	Training	1.12	-
	TOTAL	472.33	

IPP - VIII (Extn.) O & M Budget during the period April, 2007 to March, 2008

Item of Expenditure	Expenditure for 12 months (Amount in Rs.)
Honorarium & Salaries :	V univaria in troi
a. HHWs - 1090 @ Rs.1250/-	16350000
b. FTSs - 250 @ Rs.1420/-	4260000
c. Pt M.Os - 70 @ Rs.2100/-	1764000
d. A.N.M 70 @ Rs.1750/-	1470000
e. Clerk cum SK - 35 @ Rs.1350/-	567000
f. Lab. Tech 11@ Rs.1700/-	224400
g. M.O - 22 @ Rs.6000/-	1584000
h. Nurse - 33 @ Rs.4000/-	1584000
i. Sp. Doctor - 33 @ Rs.2100/-	831600
j. Radiologist, Pathologist, Sonologist- 33 @ Rs 2750/- each	1089000
k. Technician & Radiographer - 22 @ Rs 1750/- each	462000
I. UHIO - 10 @ Rs 2750/- p.m.	330000
m. Attendant - 57 @ Rs.1150/-	786600
n. Sweeper - 57 @ Rs.950/-	649800
o. Night Guard - 11 @ Rs.950/-	125400
p. Arear due to enhancement of honorarium @ Rs. 250/- per head per	120100
month for the period July, 06 to March, 07	4059000
Sub-Total Honorarium & Salaries	36136800
Puja Ex-gratia @ Rs. 1000/- for different categories of Health	
manpower - 1804 nos. x 1000/-	1804000
Sub-Total Puja Exgratia	1804000
Sub-Total - Honorarium & salaries and Puja Exgratia	37940800
Rent @ Rs. 500/- (500 x 250)	1500000
SUB-TOTAL	1500000
Drugs & MSR :	
a. @ Rs. 50000/- per HP per year (50000 x 35)	1750000
b. @ Rs.100000/- per OPD per year (100000 x 11)	
c. @ Rs. 150000/- per MH per year (150000 x 11)	1100000
Sub - Total	1650000 450000 0
	4300000
Sundries / Contingencies per month :	
a. @ Rs. 2000/- per HP (2000 x 35)	840000
b. @ Rs. 5000/- per Diagnostics Centre (5000 x 11)	660000
c. @ Rs. 5000/- per OPD (5000 x 11)	660000
d. @ Rs. 5000/- per MH (5000 x 11)	660000
e. @ Rs. 3000/- for monitoring cell at ULB (3000 x 10)	360000
Sub - Total	3180000
Training :	
@ Rs. 800/- per HP per quarter (800 x 35 x 4)	112000
Sub - Total	112000
GRAND TOTAL	47232800