



26 DEC 2006

Government of West Bengal  
Municipal Affairs Department  
Writers' Buildings, Kolkata-700 001



No.349-JS(SB)/06

From : Shri S. K. Bhowmik  
Joint Secretary to the Govt. of West Bengal.

To : The Director,  
SUDA.

Sub : Allocation during 11th Five Year Plan and allocation for 2007-08.

Madam,

You are requested to kindly furnish the data in connection with 11th Five Year Plan and Annual Plan for 2007-08 in respect of the following schemes ULB wise as per the following format :

District Name	ULB Name	Scheme Name	Allocation during 11th FYP	Allocation for 2007-08
		1. SJSRY		
		2. IPP VIII(Extn.)		
		3. DFID assisted Health Scheme		
		4. Community Based Primary Health Care		
		5. UIDSSMT		
		6. JHSDP		

The data may kindly be furnished by 29.12.06 in hard copy and soft copy(CD).

Yours faithfully,

(Joint Secretary)

TO: The Joint Secretary.

a) Re: IPP-VIII Extn.

Allocation of fund is being done by the Dept. of MA from non-plan budget. Estimated budget for FY 2007-08 is Rs. 472.33 lakhs.

b) Re: DFID assisted Health Scheme & Comm. Based Primary Health Care

Both the programmes are being funded by the Dept. of Health & FW. SUDA receive advance from DHFW for both the programmes. Hence, required information is concerned to DHFW.

cc.  
Director SUDA  
FA, SUDA

Signature  
PO Health SUDA  
26.12.06.

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS KOLKATA

No. 487/MA/NC-10/1G-5/2007 (FS)

Dated, Kolkata the 31<sup>st</sup> day of March, 2008.

From: The Special Secretary to the  
Government of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700 106.



Sub: Allotment of funds for RCH Sub-Project, Asansol beyond the project period during 2007-2008.

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs. 81,00,000/- (Rupees eighty one lakh) only to the State Urban Development Agency for meeting the expenses for honorarium to grass root level functionaries including attendant, sweeper, night guard etc in connection with RCH-Sub-Project, Asansol beyond the project period.

2. The sum of Rs. 81,00,000/- (Rupees eighty one lakh) only as mentioned in para 1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein. The pro-rata reduction of the amount should be adjusted by reducing the number(s) of instalments of the honorarium, if necessary, without affecting the prevalent rate of honorarium.
3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debit to the head of account "2211-00-108-SP-005-V-31-01" under demand no. 39/MA during the current financial year.
6. Excess fund will be provided by way of augmentation / reappropriation or otherwise in due course.
7. This order issues with the concurrence of Finance Department vide their U.O. No. 3319 Group 'N' dated 28.03.2008.
8. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,

Sd/- A. Roy

Special Secretary to the Government of West Bengal



Dated, Kolkata the 31<sup>st</sup> day of March, 2008.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved after Augmentation / Reappropriation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs.14,06,00,000/-	Rs. 14,06,00,000/-	NIL

Sd/- A. Roy

Special Secretary to the Government of West Bengal

No. 487/2(17)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 31<sup>st</sup> day of March, 2008.

Copy forwarded for information and necessary action to the: -

- 1) Finance Department, Gr-'N'/R' of this Government.
- 2) District Magistrate, Burdwan.
- 3) Mayor, Asansol Municipal Corporation.
- 4) C.E.O., Asansol Municipal Corporation & Ex-Officio Project Director, RCH Sub-Project, Asansol.
- 5) Treasury officer, Bidhannagar
- 6) P.O. (Health), SUDA
- 7) Accounts officer, SUDA
- 8) Joint Director, ILGUS
- 9) Chief Engineer, Municipal Engineering Directorate.
- 10) Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 11) P.S. to Minister-in-Charge, MA & UD Departments
- 12) P.A. to the Principal Secretary of this Department.
- 13) P.A. to Special Secretary of this Department.
- 14) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 15) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 16) Smt. Archita Das, C-10 of this Department.
- 17) Guard file of C-10 of this Department.

Special Secretary to the Government of West Bengal

# GOVERNMENT OF WEST BENGAL

DEPARTMENT OF MUNICIPAL AFFAIRS

WRITERS' BUILDINGS-KOLKATA

No. 486/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 31<sup>st</sup> day of March, 2008.

From: The Special Secretary to the  
Government of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700091

Sub: Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the post project period during 2007-2008.



## MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs. 2,50,00,000/- (Rupees two crore fifty lakh) only to the State Urban Development Agency for meeting the expenses for honorarium to grass root level functionaries including attendant, sweeper, night guard etc in connection with IPP-VIII activities outside KMDA area beyond the project period.

2. The sum of Rs. 2,50,00,000/- (Rupees two crore fifty lakh) only as mentioned in para 1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein. The pro-rata reduction of the amount should be adjusted by reducing the number(s) of instalments of the honorarium, if necessary, without affecting the prevalent rate of honorarium.
3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-01" under demand no. 39/MA during the current financial year.
6. Excess fund will be provided by way of augmentation / reappropriation or otherwise in due course.
7. This order issues with the concurrence of Finance Department vide their U.O. No. 3319 Group 'N' dated 28.03.2008.
8. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.  
By order of the Governor,

Sd/- A. Roy

Special Secretary to the Government of West Bengal



Dated, Kolkata the 31<sup>st</sup> day of March, 2008.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved after Augmentation / Reappropriation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 14,06,00,000/-	Rs. 13,25,00,000/-	Rs. 81,00,000/-

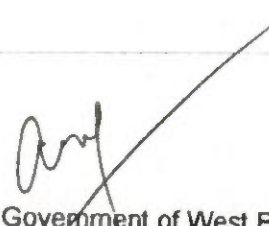
Sd/- A. Roy

Special Secretary to the Government of West Bengal

Dated, Kolkata the 31<sup>st</sup> day of March, 2008.

Copy forwarded for information and necessary action to the: -

1. Finance Department, Gr-'N'/R' of this Government.
2. Treasury officer, Bidhannagar
3. P.O. (Health), SUDA
4. Accounts officer, SUDA
5. Joint Director, ILGUS
6. Chief Engineer, Municipal Engineering Directorate.
7. Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
8. P.S. to Minister-in-Charge, MA & UD Departments
9. P.A. to the Principal Secretary of this Department.
10. P.A. to Special Secretary of this Department.
11. Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
12. Sri Niladri Mallick, L.D.A., C-10 of this Department.
13. Smt. Archita Das, C-10 of this Department.
14. Guard file of C-10 of this Department.


  
Special Secretary to the Government of West Bengal

# Community Based Primary Health Care Services in 63 Non-KMA ULBs

Fund allotment to ULBs during FY 2007 - 2008

Sl. No.	Item	1	2	3	4	5	6	7	8
1	Equipment	Sonamukhi	Dubrajpur	Nalhathi	Rampurhat	Sainthia	Dainhat	Gushkara	Jamuria
2	Furniture	75000	100000	100000	150000	100000	75000	100000	200000
3	Construction	60000	80000	80000	100000	80000	60000	80000	140000
4	IEC Materials	800000	800000	800000	1300000	800000	800000	800000	2100000
5	Renovation Works	60000	60000	60000	60000	60000	60000	60000	60000
6	Base Line Survey	30000	30000	30000	30000	30000	30000	30000	30000
7	Family Schedule, Trg. Manual, HMIS format & HHW Kit bag	22575	40530	42120	62625	48570	27960	39435	109710
8	Strengthening of 4 nos. of existing MH & Dispensaries	0	0	0	0	0	0	0	0
9	Honorarium	316720	350760	350760	439760	350760	300720	350760	740840
10	Salaries	451200	451200	451200	451200	451200	451200	451200	451200
11	Rent	36000	48000	48000	48000	48000	36000	48000	72000
12	Training	50000	50000	50000	50000	50000	50000	50000	50000
13	Drug	288000	384000	384000	584000	384000	288000	384000	776000
14	IEC	47000	48800	48800	50600	48800	45200	48800	72200
15	Operating Cost	387000	396000	396000	414000	396000	387000	396000	432000
	Total	2623495	2839290	2840880	3740185	2847330	2611080	2838195	5233950

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# Community Based Primary Health Care Services in 63 Non-KMA ULBs

Budget  
~~Fund allocation to ULBs during FY 2007 - 2008~~

Sl. No.	Item	9	10	11	12	13	14	15	16
		Katwa	Kulti	Memari	Raniganj	Dinhata	Haldibari	Mathabhanga	Mekliganj
1	Equipment	325000	675000	100000	225000	100000	75000	75000	50000
2	Furniture	200000	420000	80000	160000	80000	60000	60000	40000
3	Construction	1300000	2900000	800000	2100000	800000	800000	800000	800000
4	IEC Materials	60000	60000	60000	60000	60000	60000	60000	60000
5	Renovation Works	30000	60000	30000	30000	30000	30000	30000	30000
6	Base Line Survey	88575	286545	44790	135900	42450	16305	17445	8835
7	Family Schedule, Trg. Manual, HMIS format & HHW Kit bag	0	0	0	0	0	0	0	0
8	Strengthening of 4 nos. of existing MH & Dispensaries	0	0	0	0	0	0	0	0
9	Honorarium	569800	1823800	350760	870880	350760	252720	268720	202680
10	Salaries	451200	494400	451200	451200	451200	451200	451200	451200
11	Rent	60000	180000	48000	84000	48000	36000	36000	24000
12	Training	50000	50000	50000	50000	50000	50000	50000	50000
13	Drug	680000	1840000	384000	872000	384000	288000	288000	192000
14	IEC	63200	156800	48800	84800	48800	39800	41600	36200
15	Operating Cost	423000	531000	396000	441000	396000	387000	387000	378000
	Total	4300775	9477545	2843550	5564780	2841210	2546025	2564965	2322915

# Community Based Primary Health Care Services in 63 Non-KMA ULBs

*Budget*  
~~Annexment to~~ ULBs during FY 2007 - 2008

Sl. No.	Item	17	18	19	20	21	22	23	24
		Tufanganj	Gangarampur	Kalimpong	Kurseong	Mirik	Arambag	Tarakeswar	Dhupguri
1	Equipment	75000	150000	175000	250000	200000	150000	75000	150000
2	Furniture	60000	100000	120000	160000	120000	100000	60000	100000
3	Construction	800000	2100000	1300000	800000	800000	1300000	800000	800000
4	IEC Materials	60000	60000	60000	60000	60000	60000	60000	60000
5	Renovation Works	30000	30000	30000	30000	30000	30000	30000	30000
6	Base Line Survey	15180	66270	20355	32655	11355	46005	34875	31680
7	Family Schedule, Trg. Manual, HMIS format & HHW Kit bag	0	0	0	0	0	0	0	0
8	Strengthening of 4 nos. of existing MH & Dispensaries	0	0	0	0	0	0	0	0
9	Honorarium	268720	455760	553800	487760	202680	455760	316720	350760
10	Salaries	451200	451200	451200	451200	451200	451200	451200	451200
11	Rent	36000	48000	60000	48000	24000	48000	36000	48000
12	Training	50000	50000	50000	50000	50000	50000	50000	50000
13	Drug	288000	584000	680000	384000	192000	584000	288000	584000
14	IEC	41600	52400	61400	56000	36200	52400	47000	48800
15	Operating Cost	387000	414000	423000	396000	378000	414000	387000	414000
	Total	2562700	4561630	3984755	3205615	2555435	3741365	2635795	3118440



# Community Based Primary Health Care Services in 63 Non-KMA ULBs

*Budget*  
Fund allocation to ULBs during FY 2007 - 2008

Sl. No.	Item	25	26	27	28	29	30	31	32
		Mal	Old Malda	Contai	Egra	Haldia	Panskura	Tamluk	Chandrakona
1	Equipment	100000	300000	175000	75000	325000	300000	175000	75000
2	Furniture	80000	180000	120000	60000	220000	180000	120000	60000
3	Construction	800000	1300000	1300000	800000	2100000	1300000	1300000	800000
4	IEC Materials	60000	60000	60000	60000	60000	60000	60000	60000
5	Renovation Works	30000	30000	30000	30000	60000	30000	30000	30000
6	Base Line Survey	10620	73440	95910	31155	177600	56190	56715	25245
7	Family Schedule, Trg. Manual, HMIS format & HHW Kit bag	0	0	0	0	0	0	0	0
8	Strengthening of 4 nos. of existing MH & Dispensaries	0	0	0	0	0	0	0	0
9	Honorarium	350760	487760	601800	300720	929560	439760	537800	268720
10	Salaries	451200	451200	451200	451200	494400	451200	451200	451200
11	Rent	48000	48000	60000	36000	108000	48000	60000	36000
12	Training	50000	50000	50000	50000	50000	50000	50000	50000
13	Drug	384000	584000	680000	288000	1264000	584000	680000	288000
14	IEC	48800	56000	66800	45200	101000	50600	59600	41600
15	Operating Cost	396000	414000	423000	387000	477000	414000	423000	387000
	Total	2809380	4034400	4113710	2614275	6366560	3963750	4003315	2572765

# Community Based Primary Health Care Services in 63 Non-KMA ULBs

*Budget*  
~~Fund~~ *attached* to ULBs during FY 2007 - 2008

Sl. No.	Item	33	34	35	36	37	38	39	40
		Ghatal	Jhargram	Kharar	Khirpai	Ramjibanpur	Beldanga	Dhulian	Jiaganj-Azinganj
1	Equipment	150000	150000	50000	50000	75000	75000	300000	150000
2	Furniture	100000	100000	40000	40000	60000	60000	180000	100000
3	Construction	1300000	1300000	800000	800000	800000	800000	1300000	1300000
4	IEC Materials	60000	60000	60000	60000	60000	60000	60000	60000
5	Renovation Works	30000	30000	30000	30000	30000	30000	30000	30000
6	Base Line Survey	63840	65790	19815	18000	21495	31380	60120	18270
7	Family Schedule, Trg. Manual, HMIS format & HHW Kit bag	0	0	0	0	0	0	0	0
8	Strengthening of 4 nos. of existing MH & Dispensaries	0	0	0	0	0	0	0	0
9	Honorarium	439760	455760	218680	218680	252720	300720	471760	439760
10	Salaries	451200	451200	451200	451200	451200	451200	451200	451200
11	Rent	48000	48000	24000	24000	36000	36000	48000	48000
12	Training	50000	50000	50000	50000	50000	50000	50000	50000
13	Drug	584000	584000	192000	192000	288000	288000	584000	584000
14	IEC	50600	52400	38000	38000	39800	45200	54200	50600
15	Operating Cost	414000	414000	378000	378000	387000	387000	414000	414000
	Total	3741400	3761150	2351695	2349880	2551215	2614500	4003280	3695830



**Community Based Primary Health Care Services in 63 Non-KMA ULBs**  
**Fund allotment to ULBs during FY 2007 - 2008**

Sl. No.	Item	41	42	43	44	45	46	47	48	49
		Kandi	Murshidabad	Birnagar	Chakdah	Coopers Camp	Nabadwip	Ranaghat	Santipur	Taherpur
1	Equipment	300000	250000	75000	150000	75000	300000	150000	325000	75000
2	Furniture	180000	160000	60000	100000	60000	200000	100000	220000	60000
3	Construction	1300000	800000	800000	1300000	800000	2100000	1300000	2100000	800000
4	IEC Materials	60000	60000	60000	60000	60000	60000	60000	60000	60000
5	Renovation Works	30000	30000	30000	30000	30000	60000	30000	60000	30000
6	Base Line Survey	62310	35295	32910	71115	21975	142365	57075	171015	24825
7	Family Schedule, Trg. Manual, HMIS format & HHW Kit bag	0	0	0	0	0	0	0	0	0
8	Strengthening of 4 nos. of existing MH & Dispensaries	0	0	0	0	0	3500000	0	0	0
9	Honorarium	366760	350760	300720	487760	268720	943520	471760	1089560	284720
10	Salaries	451200	451200	451200	451200	451200	494400	451200	494400	451200
11	Rent	48000	48000	36000	48000	36000	96000	48000	108000	36000
12	Training	50000	50000	50000	50000	50000	50000	50000	50000	50000
13	Drug	584000	384000	288000	584000	288000	1168000	584000	1264000	288000
14	IEC	50600	48800	45200	56000	41600	88400	54200	102800	43400
15	Operating Cost	414000	396000	387000	414000	387000	468000	414000	477000	387000
	<b>Total</b>	<b>3896870</b>	<b>3064055</b>	<b>2616030</b>	<b>3802075</b>	<b>2569495</b>	<b>9670685</b>	<b>3770235</b>	<b>6521775</b>	<b>2590145</b>

# Community Based Primary Health Care Services in 63 Non-KMA ULBs

*21/02/08*  
**Fund allotment to ULBs during FY 2007 - 2008**

Sl. No.	Item	50	51	52	53	54	55	56	57	58
1	Equipment	Ashokenagar Kalyangarh	Baduria	Bangaon	Basirhat	Gobardanga	Habra	Taki	Jhalda	Raghu-nathpur
2	Furniture	300000	150000	275000	300000	150000	300000	100000	75000	275000
3	Construction	200000	100000	180000	200000	100000	200000	80000	60000	140000
4	IEC Materials	2100000	1300000	1300000	2100000	1300000	2100000	800000	800000	800000
5	Renovation Works	60000	60000	60000	60000	60000	60000	60000	60000	60000
6	Base Line Survey	60000	30000	60000	60000	30000	60000	30000	30000	30000
7	Family Schedule, Trg. Manual, HMIS format & HHW Kit bag	137955	58680	126375	139995	51510	158025	46170	22110	27000
8	Strengthening of 4 nos. of existing MH & Dispensaries	0	0	0	0	0	0	0	0	0
9	Honorarium	3500000	0	0	0	0	0	3500000	0	0
10	Salaries	927520	439760	861480	920920	439760	975520	350760	268720	284720
11	Rent	494400	451200	494400	451200	451200	494400	451200	451200	451200
12	Training	96000	48000	84000	96000	48000	96000	48000	36000	36000
13	Drug	50000	50000	50000	50000	50000	50000	50000	50000	50000
14	IEC	1168000	584000	1072000	1168000	584000	1168000	384000	288000	288000
15	Operating Cost	86600	50600	81200	88400	50600	92000	48800	41600	43400
	Total	468000	414000	459000	468000	414000	468000	396000	387000	387000
		9648475	3736240	5103455	6102515	3729070	6221945	6344930	2569630	2872320



# Community Based Primary Health Care Services in 63 Non-KMA ULBs

Subject  
Fund allocated to ULBs during FY 2007 - 2008

Sl. No.	Item	59	60	61	62	63	64	Total
		Diamond Harbour	Jaynagar Mazilpur	Dalkhola	Islampur	Kaliaganj	SUDA	
1	Equipment	350000	225000	225000	150000	150000	300000	11300000
2	Furniture	180000	140000	140000	100000	100000	100000	7460000
3	Construction	800000	800000	800000	1300000	1300000	12000000	86200000
4	IEC Materials	60000	60000	60000	60000	60000		3780000
5	Renovation Works	30000	30000	30000	30000	30000		2130000
6	Base Line Survey	32400	26745	32490	65295	58950		3720915
7	Family Schedule, Trg. Manual, HMIS format & HHW Kit bag	0	0	0	0	0		0
8	Strengthening of 4 nos. of existing MH & Dispensaries	0	3500000	0	0	0		14000000
9	Honorarium	350760	300720	300720	439760	439760		29563040
10	Salaries	451200	451200	451200	451200	451200		28728000
11	Rent	48000	36000	36000	48000	48000		3312000
12	Training	50000	50000	50000	50000	50000		3150000
13	Drug	584000	288000	288000	584000	584000		34496000
14	IEC	48800	45200	45200	50600	50600		3519000
15	Operating Cost	414000	387000	387000	414000	414000	432000	26316000
	Total	3399160	6339865	2845610	3742855	3736510	12832000	257674955

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12.2.08

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS: KOLKATA

No. 347/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30<sup>th</sup> day of January, 2008.

From: The Special Secretary to the  
Government of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106

Sub: Allotment of funds for RCH Sub-Project, Asansol beyond the project period during 2007-2008

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs. 10, 80, 750/- (Rupees ten lakh eighty thousand seven hundred and fifty) only to the State Urban Development Agency for meeting the expenses for honorarium to grass root level functionaries including attendant, sweeper, night guard etc in connection with RCH Sub-Project, Asansol beyond the project period.

2. The sum of Rs. 10, 80, 750/- (Rupees ten lakh eighty thousand seven hundred and fifty) only as mentioned in para 1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein. The pro-rata reduction of the amount should be adjusted by reducing the number(s) of instalments of the honorarium, if necessary, without affecting the prevalent rate of honorarium.

3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.

4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.

5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-01" under demand no. 39/MA during the current financial year.

6. This order issues in exercise of the powers delegated under Finance Department Memo No. 1800-FB dated 31.12.2007

7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,  
Sd/- Arnab Roy  
Special Secretary to the Government of West Bengal



No. 347/1(2)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30<sup>th</sup> day of January, 2008.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
  2. The Principal Accountant General (Audit), West Bengal
- 2 The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the Head involved	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs.5,75,00,000/-	Rs. 5,75,00,000/-	Nil

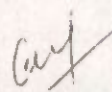
Sd/- Arnab Roy  
Special Secretary

No. 347/2(17)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30<sup>th</sup> day of January, 2008.

Copy forwarded for information and necessary action to the: -

- 1) Finance Department, Gr-'N' / 'R' of this Government.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C E O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Bidhannagar Treasury
- ✓ 6) P.O. (Health), SUDA
- 7) Accounts officer, SUDA
- 8) Joint Director, ILGUS
- 9) Chief Engineer, Municipal Engineering Directorate.
- 10) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 11) P.S. to Minister-in-Charge, MA & UD Departments
- 12) P.A. to the Principal Secretary of this Department.
- 13) P.A. to Special Secretary of this Department.
- 14) Central Statistical Cell, ILGUS Bhavan, Salt lake, Kol-106
- 15) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 16) Smt Archita Das, C-10 of this Department
- 17) Guard file of C-10 of this Department.

  
Special Secretary



F. O.  
12.2.08

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS, KOLKATA

No. 350/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30<sup>th</sup> day of January, 2008.

From: The Special Secretary to the  
Government of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106

Sub: Allotment of funds for RCH Sub-Project, Asansol beyond the project period during 2007-2008

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 5,75,000/- (Rupees five lakh and seventy five thousand) only to the State Urban Development Agency for maintenance of activities of RCH Sub-Project, Asansol beyond the project period.

2. The sum of Rs. 5,75,000/- (Rupees five lakh and seventy five thousand) only as mentioned in para 1 above is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-02" under demand no. 39/MA during the current financial year.
6. This order issues in exercise of the powers delegated under Finance Department Memo No. 1800-FB dated 31.12.2007
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,  
Sd/- Arnab Roy  
Special Secretary to the Government of West Bengal



No. 350/1(2)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30<sup>th</sup> day of January, 2008

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs.4,25,00,000/-	Rs. 3,29,57,000/-	Rs. 95,43,000/-

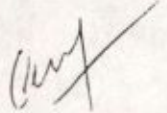
Sd/- Arnab Roy  
Special Secretary

No. 350/2(17)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30<sup>th</sup> day of January, 2008.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' / 'R' of this Government.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Bidhannagar Treasury
- 6) P.O.(Health),SUDA
- 7) Accounts officer, SUDA
- 8) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 9) Chief Engineer, Municipal Engineering Directorate.
- 10) Joint Director, ILGUS
- 11) P.S. to Minister-in-Charge, MA & UD Departments
- 12) P.A. to the Principal Secretary of this Department.
- 14) P.A. to Special Secretary of this Department.
- 15) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 15) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 16) Smt Archita Das, C-10 of this Department
- 17) Guard file of C-10 of this Department.

  
Special Secretary



170  
12.2.08

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS KOLKATA

No. 353/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30<sup>th</sup> day of January, 2008.

From: The Special Secretary to the  
Government of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700091

Sub: Allotment of funds for O & M expenses for RCH Sub-Project, Asansol beyond the project period during 2007-2008

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 2,07,000/- (Rupees two lakh and seven thousand) only to the State Urban Development Agency for meeting O & M expenses for RCH Sub-Project, Asansol beyond the project period.

2. The sum of Rs. 2,07,000/- (Rupees two lakh and seven thousand) only is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitable to the head of account "2211-00-108-NP-002-V-19" under demand no. 39/MA during the current financial year.
6. This order issues in exercise of the powers delegated under Finance Department Memo No. 1800-FB dated 31.12.2007
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,  
Sd/- Arnab Roy  
Special Secretary to the Government of West Bengal



Copy forwarded for information to: -

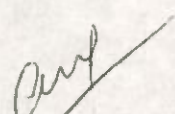
1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 1,34,50,000/-	Rs. 1,34,50,000/-	Nil

Sd/- Arnab Roy  
Special Secretary

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N'/R' of this Government.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Bidhannagar Treasury
- ✓ 6) P.O.(Health), SUDA
- 7) Accounts officer, SUDA
- 8) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 9) Chief Engineer, Municipal Engineering Directorate.
- 10) Joint Director, ILGUS
- 11) P.S. to Minister-in-Charge, MA & UD Departments
- 12) P.A. to the Principal Secretary of this Department.
- 13) P.A. to Special Secretary of this Department.
- 14) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 15) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 16) Smt Archita Das, C-10 of this Department
- 17) Guard file of C-10 of this Department.

  
Special Secretary



GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS, KOLKATA

FC.  
12.2.08

No. 354/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30<sup>th</sup> day of January, 2008.

From: The Special Secretary to the  
Government of West Bengal

To : The Director,  
SUDA,  
ILGUS Bhavan, HC Block, Sector-III,  
Salt Lake City, Kolkata-700106

Sub: Allotment of fund for expenses for RCH Sub-Project, Asansol beyond the project period during  
2007-2008

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs. 11,12,000/- (Rupees eleven lakh and twelve thousand) only to State Urban Development Agency for meeting rent, rates and taxes for RCH Sub-Project, Asansol beyond the project period.

2. The sum of Rs. 11,12,000/- (Rupees eleven lakh and twelve thousand) only is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by SUDA in favour of its health wing for utilisation.
4. The utilization certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitable to the head of account "2211-00-108-NP-002-V-14" under demand no. 39/MA during the current financial year.
6. This order issues in exercise of the powers delegated under Finance Department Memo No. 1800-FB dated 31.12.2007
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed

By order of the Governor,

Sd/- Arnab Roy

Special Secretary to the Government of West Bengal



No. 354/1(2)/MA/N/C-10/1G-5/2007 (FS)

-2-

Dated, Kolkata the 30<sup>th</sup> day of January, 2008.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001
2. The Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata-700001
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 46,00,000/-	Rs. 139,58,000/-	Rs. 6,42,000/-

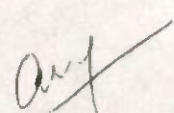
Sd/- Arnab Roy  
Special Secretary

No. 354/2(17)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30<sup>th</sup> day of January, 2008.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' /'R' of this Government.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) The Chief Executive Officer, Asansol Municipal Corporation & Ex-officio Project Director, Sub-Project ,Asansol
- 5) Treasury officer, Bidhannagar Treasury
- ✓ 6) P.O.(Health),SUDA
- 7) Accounts officer, SUDA
- 8) The Joint Director, ILGUS, ILGUS Bhavan, HC Block, Sector-III, Salt Lake, Kolkata-700106
- 9) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 10) Chief Engineer, Municipal Engineering Directorate.
- 11) P.S. to Minister-in-Charge, MA & UD Departments
- 12) P.A. to the Principal Secretary of this Department.
- 13) P.A. to Special Secretary of this Department.
- 14) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 15) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 16) Smt Archita Das, C-10 of this Department
- 17) Guard file of C-10 of this Department.

  
Special Secretary



FC  
Sd/-  
12.2.08

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS, KOLKATA

No 346/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30<sup>th</sup> day of January, 2008.

From: The Special Secretary to the  
Government of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700091

Sub: Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the post project period during 2007-2008

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs. 32,85,000/- (Rupees thirty two lakh eighty five thousand) only to the State Urban Development Agency for meeting the expenses for honorarium to grass root level functionaries including attendant, sweeper, night guard etc in connection with IPP-VIII activities outside KMDA beyond the project period.

2. The sum of Rs. 32,85,000/- (Rupees thirty two lakh eighty five thousand) only as mentioned in para 1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein. The pro-rata reduction of the amount should be adjusted by reducing the number(s) of instalments of the honorarium, if necessary, without affecting the prevalent rate of honorarium.
3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-01" under demand no. 39/MA during the current financial year.
6. This order issues in exercise of the powers delegated under Finance Department Memo No. 1800-FB dated 31.12.2007.
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,  
Sd/- Arnab Roy  
Special Secretary to the Government of West Bengal

Special Secretary to the Government of West Bengal



No. 346/1(2)/MA/N/C-10/1G-5/2007 (FS)

-2-

Dated, Kolkata the 30<sup>th</sup> day of January, 2008.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 5,75,00,000/-	Rs. 5,64,19,250/-	Rs. 10,80,750/-


Sd/- Arnab Roy  
Special Secretary

No. 346/2(14)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30<sup>th</sup> day of January, 2008

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N'/R' of this Government.
- 2) Treasury officer, Bidhannagar
- ✓ 3) P.O. (Health), SUDA
- 4) Accounts officer, SUDA
- 5) Joint Director, ILGUS
- 6) Chief Engineer, Municipal Engineering Directorate.
- 7) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Department.
- 10) P.A. to Special Secretary of this Department
- 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 13) Smt Archita Das, C-10 of this Department
- 14) Guard file of C-10 of this Department.

  
Special Secretary



F.C.  
12.2.07

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS, KOLKATA

No. 355/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30<sup>th</sup> day of January, 2008.

From: The Special Secretary to the  
Government of West Bengal

To : The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106

Sub: Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the project period during  
2007-2008

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 4,60,000/- (Rupees four lakh and sixty thousand) only to the State Urban Development Agency for meeting rent, rates and taxes for IPP-VIII (Extension) activities outside KMDA beyond the project period.

2. The sum of Rs. 4,60,000/- (Rupees four lakh and sixty thousand) only as mentioned in Para-1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein.
3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitable to the head of account "2211-00-108-NP-002-V-14" under demand no. 39/MA during the current financial year.
6. This order issues in exercise of the powers delegated under Finance Department Memo No. 1800-FB dated 31.12.2007.
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,

Sd/- Arnab Roy

Special Secretary to the Government of West Bengal



No. 355/1(2)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30<sup>th</sup> day of January, 2008.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 46,00,000/-	Rs. 44,18,000/-	Rs. 1,82,000/-

Sd/- Arnab Roy  
Special Secretary

No. 355/2(14)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30<sup>th</sup> day of January, 2008.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N'/R' of this Government.
- 2) Treasury officer, Bidhannagar
- 3) P.O. (Health), SUDA
- 4) Accounts officer, SUDA
- 5) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 6) Chief Engineer, Municipal Engineering Directorate.
- 7) Joint Director, ILGUS
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Department.
- 10) P.A. to Special Secretary of this Department.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 13) Smt Archita Das, C-10 of this Department
- 14) Guard file of C-10 of this Department.

  
Special Secretary



F.C.  
12.12.07

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS KOLKATA

No. 352/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30<sup>th</sup> day of January, 2008.

From: The Special Secretary to the  
Government of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106

Sub: Allotment of funds for O & M expenses for IPP-VIII (Extension) activities outside KMDA beyond the project period during 2007-2008

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 9,86,000/- (Rupees nine lakh and eighty six thousand) only to the State Urban Development Agency for meeting O & M expenses for IPP-VIII (Extension) activities outside KMDA beyond the project period.

2. The sum of Rs. 9,86,000/- (Rupees nine lakh and eighty six thousand) only as mentioned in para 1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein.

3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.

4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.

5. The charge is debitable to the head of account "2211-00-108-NP-002-V-19" under demand no. 39/MA during the current financial year.

6. This order issues in exercise of the powers delegated under Finance Department Memo No. 1800-FB dated 31.12.2007

7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,  
Sd/- Arnab Roy  
Special Secretary to the Government of West Bengal



No. 352/1(2)/MA/N/C-10/1G-5/2007 (FS)

-2-

Dated, Kolkata the 30<sup>th</sup> day of January, 2008.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 1,34,50,000/-	Rs. 1,32,43,000/-	Rs. 2,07,000/-

Sd/- Arnab Roy  
Special Secretary

No. 352/2(14)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30<sup>th</sup> day of January, 2008.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' / 'R' of this Government.
- 2) Treasury officer, Bidhannagar
- 3) P.O.(Health),SUDA
- 4) Accounts officer, SUDA
- 5) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 6) Joint Director, ILGUS
- 7) Chief Engineer, Municipal Engineering Directorate.
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Department.
- 10) P.A. to Special Secretary of this Department.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 13) Smt Archita Das, C-10 of this Department
- 14) Guard file of C-10 of this Department.

  
Special Secretary



GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS: KOLKATA

F.O.  
12.2.08

No. 349/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30<sup>th</sup> day of January, 2008.

From: The Special Secretary to the  
Government of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106

*Medicine*

Sub: Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the project period during  
2007-2008

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 22,50,000/- (Rupees twenty two lakh and fifty thousand) only to the State Urban Development Agency for maintenance of activities of IPP-VIII (Extension) outside Kolkata Metropolitan Area beyond the project period.

2. The sum of Rs. 22,50,000/- (Rupees twenty two lakh and fifty thousand) only as mentioned in para 1 above is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-02" under demand no. 39/MA during the current financial year.
6. This order issues in exercise of the powers delegated under Finance Department Memo No. 1800-FB dated 31.12.2007.
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,  
Sd/- Arnab Roy  
Special Secretary to the Government of West Bengal



No. 349/1(2)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30<sup>th</sup> day of January, 2008

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 4,25,00,000/-	Rs. 3,23,82,000/-	Rs. 1,01,18,000/-

Sd/- Arnab Roy  
Special Secretary

No. 349/2(14)/M/VN/C-10/1G-5/2007 (FS)

Dated, Kolkata the 30<sup>th</sup> day of January, 2008.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' / 'R' of this Government.
- 2) Treasury officer, Bidhannagar
- 3) P.O. (Health), SUDA
- 4) Accounts officer, SUDA
- 5) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 6) Joint Director, ILGUS
- 7) Chief Engineer, Municipal Engineering Directorate.
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Department.
- 10) P.A. to Special Secretary of this Department.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 13) Smt Archita Das, C-10 of this Department
- 14) Guard file of C-10 of this Department.

  
Special Secretary



FO, HC, SUDA  
30.8.07

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS, KOLKATA

No. 114/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

From: The Joint Secretary to the  
Government of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700091



28 AUG 2007

Sub: Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the post project period during 2007-2008 (upto June, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs. 94,85,250/- (Rupees ninety four lakh eighty five thousand two hundred and fifty) only to the State Urban Development Agency for meeting the expenses for honorarium to grass root level functionaries including attendant, sweeper, night guard etc in connection with IPP-VIII activities outside KMDA beyond the project period.

2. The sum of Rs. 94,85,250/- (Rupees ninety four lakh eighty five thousand two hundred and fifty) only as mentioned in para 1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein. The pro-rata reduction of the amount should be adjusted by reducing the number(s) of instalments of the honorarium, if necessary, without affecting the prevalent rate of honorarium.
3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-01" under demand no. 39/MA during the current financial year.
6. The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.  
By order of the Governor,

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal



Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available after augmentation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 5,75,00,000/-	Rs. 4,31,25,000/-	Rs. 3,95,92,000/-	Rs. 35,33,000/-


Sd/- S.K. Bhowmick  
Joint Secretary

No. 114/2(13)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N'/G' of this Government.
- 2) Treasury officer, Bidhannagar
- ✓ 3) P.O. (Health), SUDA
- 4) Accounts officer, SUDA
- 5) Joint Director. ILGUS
- 6) Chief Engineer, Municipal Engineering Directorate.
- 7) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Department.
- 10) P.A. to Joint Secretary (SKB) of this Department.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 13) Guard file of C-10 of this Department.

  
 22.8.07  
 Joint Secretary

FO, H.S. SUDA  
30.8.07

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS: KOLKATA

No. 123/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

From: The Joint Secretary to the  
Government of West Bengal

To : The Director,  
S U D A ,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106



Sub: Allotment of funds for O & M expenses for IPP-VIII (Extension) activities outside KMDA beyond the project period during 2007-2008 (upto September, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 16,46,000/- (Rupees sixteen lakh and forty six thousand) only to the State Urban Development Agency for meeting O & M expenses for IPP-VIII (Extension) activities outside KMDA beyond the project period.

2. The sum of Rs. 16,46,000/- (Rupees sixteen lakh and forty six thousand) only is allotted herein to the State Urban Development Agency to meet the expenses mentioned in Para-1 above.
3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitable to the head of account "2211-00-108-NP-002-V-19" under demand no. 39/MA during the current financial year.
6. The order issues in terms of the Finance Department Memo No. 777-F.B. dated 31.03.2007.
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.  
By order of the Governor,

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal



No. 123/1(2)/MA/N/C-10/1G-5/2007 (FS)

-2-

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 1,34,50,000/-	Rs. 1,00,87,500/-	Rs. 80,66,000/-	Rs. 20,21,500/-


Sd/- S.K. Bhowmick  
Joint Secretary

No. 123/2(13)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' of this Government.
- 2) Treasury officer, Bidhannagar
- ✓ 3) P.O.(Health), SUDA
- 4) Accounts officer, SUDA
- 5) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 6) Chief Engineer, Municipal Engineering Directorate.
- 7) Joint Director, ILGUS
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Department.
- 10) P.A. to Joint Secretary (SKB) of this Department.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 13) Guard file of C-10 of this Department.

  
22.8.07  
Joint Secretary

Fo. H. S. 30.8.07

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS: KOLKATA

No. 120/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

From: The Joint Secretary to the  
Government of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106



Sub: Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the project period during 2007-2008 (upto September, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 7,50,000/- (Rupees seven lakh and fifty thousand) only to the State Urban Development Agency for meeting rent, rates and taxes for IPP-VIII (Extension) activities outside KMDA beyond the project period.

2. The sum of 7,50,000/- (Rupees seven lakh and fifty thousand) only as mentioned in para 1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein.
3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debit to the head of account "2211-00-108-NP-002-V-14" under demand no 39/MA during the current financial year.
6. The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal



No. 120/1(2)/MA/N/C-10/1G-5/2007 (FS)

-2-

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available after reappropriation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 46,00,000/-	Rs. 34,50,000/-	Rs. 25, 55,000/-	Rs. 8,95,000/-

Sd/- S.K. Bhowmick  
Joint Secretary

No. 120/2(13)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' / 'G' of this Government.
- 2) Treasury officer, Bidhannagar
- ✓ 3) P.O.(Health), SUDA
- 4) Accounts officer, SUDA
- 5) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 6) Joint Director, ILGUS
- 7) Chief Engineer, Municipal Engineering Directorate.
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Department.
- 10) P.A. to Joint Secretary (SKB) of this Department.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 13) Guard file of C-10 of this Department.

  
22.8.07  
Joint Secretary

FO, HC, SUDA  
30.8.07

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS: KOLKATA

No. 117/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

From: The Joint Secretary to the  
Government of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106



Sub: Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the project period during 2007-2008 (upto September, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 22,50,000/- (Rupees twenty two lakh and fifty thousand) only to the State Urban Development Agency for maintenance of activities of IPP-VIII (Extension) outside Kolkata Metropolitan Area beyond the project period.

2. The sum of Rs. 22,50,000/- (Rupees twenty two lakh and fifty thousand) only as mentioned in para 1 above is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.

3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.

4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.

5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-02" under demand no. 39/MA during the current financial year.

6. The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.

7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.  
By order of the Governor,

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal



Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available after augmentation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 4,25,00,000/-	Rs. 3,18,75,000/-	Rs. 1,59,03,500/-	Rs. 1,59,71,500/-

Sd/- S.K. Bhowmick  
Joint Secretary

No. 117/2(13)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' / 'G' of this Government.
- 2) Treasury officer, Bidhannagar
- ✓ 3) P.O. (Health), SUDA
- 4) Accounts officer, SUDA
- 5) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 6) Joint Director, ILGUS
- 7) Chief Engineer, Municipal Engineering Directorate.
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Department.
- 10) P.A. to Joint Secretary (SKB) of this Department.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 13) Guard file of C-10 of this Department.

  
22.8.07  
Joint Secretary

FC, Health  
30.8.07

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS: KOLKATA

No. 115/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 28<sup>th</sup> day of August, 2007.

From: The Joint Secretary to the  
Government of West Bengal



28 AUG 2007

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106

Sub: Allotment of funds for RCH Sub-Project, Asansol beyond the project period during 2007-2008 (upto June, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs. 31,12,250/- (Rupees thirty one lakh twelve thousand two hundred and fifty) only to the State Urban Development Agency for meeting the expenses for honorarium to grass root level functionaries including attendant, sweeper, night guard etc in connection with RCH Sub-Project, Asansol beyond the project period.

2. The sum of Rs. 31,12,250/- (Rupees thirty one lakh twelve thousand two hundred and fifty) only as mentioned in para 1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein. The pro-rata reduction of the amount should be adjusted by reducing the number(s) of instalments of the honorarium, if necessary, without affecting the prevalent rate of honorarium.
3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debit to the head of account "2211-00-108-SP-005-V-31-01" under demand no. 39/MA during the current financial year.
6. The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal

Handwritten calculations:

Handwritten	31,12,250
Conty	3,45,000
Rev	2,91,000
Drug	5,75,000
	<u>43,23,250</u>



No. 115/1(2)/MA/N/C-10/1G-5/2007 (FS)

-2-

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal.
2. The Principal Accountant General (Audit), West Bengal
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the Head involved	Fund Available after augmentation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs.5,75,00,000/-	Rs. 4,31,25,000/-	Rs. 4,27,04,250/-	Rs. 4,20,750/-

Sd/- S.K. Bhowmick  
Joint Secretary

No. 115/2(16)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information and necessary action to the: -

- 1) Finance Department, Gr-'N' / 'G' of this Government.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Bidhannagar Treasury
- ✓ 6) P.O. (Health), SUDA
- 7) Accounts officer, SUDA
- 8) Joint Director, ILGUS
- 9) Chief Engineer, Municipal Engineering Directorate.
- 10) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 11) P.S. to Minister-in-Charge, MA & UD Departments
- 12) P.A. to the Principal Secretary of this Department.
- 13) P.A. to Joint Secretary (SKB) of this Department.
- 14) Central Statistical Cell, ILGUS Bhavan, Salt lake , Kol-106
- 15) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 16) Guard file of C-10 of this Department.

 22.8.07  
Joint Secretary

Rs. 4,27,10  
Rs. 4,27,10

FC, HC, SUDA  
30.8.07

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS: KOLKATA

No. 124/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

From: The Joint Secretary to the  
Government of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106

24 AUG 2007



Sub: Allotment of funds for O & M expenses for RCH Sub-Project, Asansol beyond the project period during 2007-2008 (upto September, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 3,45,000/- (Rupees three lakh and forty five thousand) only to the State Urban Development Agency for meeting O & M expenses for RCH Sub-Project, Asansol beyond the project period.

2. The sum of Rs. 3,45,000/- (Rupees three lakh and forty five thousand) only as mentioned in para 1 above is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.

3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.

4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.

5. The charge is debitable to the head of account "2211-00-108-NP-002-V-19" under demand no. 39/MA during the current financial year.

6. The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.

7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal



No. 124/1(2)/MA/N/C-10/1G-5/2007 (FS)

-2-

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
  2. The Principal Accountant General (Audit), West Bengal.
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available after	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 1,34,50,000/-	Rs. 1,00,87,500/-	Rs. 84,11,000/-	Rs. 16,76,500/-


Sd/- S.K. Bhowmick  
Joint Secretary

No. 124/2(16)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' of this Government.
- 2) District Magistrate, Burdwan.
- 3) Mayor, Asansol Municipal Corporation.
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol.
- 5) Treasury officer, Bidhannagar Treasury.
- ✓ 6) P.O. (Health), SUDA.
- 7) Accounts officer, SUDA.
- 8) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 9) Chief Engineer, Municipal Engineering Directorate.
- 10) Joint Director, ILGUS.
- 11) P.S. to Minister-in-Charge, MA & UD Departments.
- 12) P.A. to the Principal Secretary of this Department.
- 13) P.A. to Joint Secretary (SKB) of this Department.
- 14) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106.
- 15) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 16) Guard file of C-10 of this Department.

 22.8.07  
Joint Secretary

30.8.07

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS, KOLKATA

No. 121/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

From: The Joint Secretary to the  
Government of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700091

20 AUG 2007



Sub: Allotment of funds for expenses for RCH Sub-Project, Asansol beyond the project period during 2007-2008 (upto September, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 2,91,000/- (Rupees two lakh and ninety one thousand) only to the State Urban Development Agency for meeting rent, rates and taxes for RCH Sub-Project, Asansol beyond the project period.

2. The sum of Rs. 2,91,000/- (Rupees two lakh and ninety one thousand) only is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.

3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.

4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.

5. The charge is debitable to the head of account "2211-00-108-NP-002-V-14" under demand no. 39/MA during the current financial year.

6. The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.

7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal



Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available after reappropriation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs.46,00,000/-	Rs. 34,50,000/-	Rs. 28,46,000/-	Rs. 6,04,000/-

Sd/- S.K. Bhowmick  
Joint Secretary

No. 121/2(16)/MA/N/C-10/1G-5/2007 (FS)

Copy forwarded for information and necessary action to: -

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

- 1) Finance Department, Gr-'N'/G' of this Government.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Bidhannagar Treasury
- ✓ 6) P.O.(Health), SUDA
- 7) Accounts officer, SUDA
- 8) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 9) Chief Engineer, Municipal Engineering Directorate.
- 10) Joint Director, ILGUS
- 11) P.S. to Minister-in-Charge, MA & UD Departments
- 12) P.A. to the Principal Secretary of this Department.
- 13) P.A. to Joint Secretary (SKB) of this Department.
- 15) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 16) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 17) Guard file of C-10 of this Department.

  
 22.8.07  
 Joint Secretary

500 X 27

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS: KOLKATA

No. 118/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

From: The Joint Secretary to the  
Government of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106

28 AUG 2007



Sub: Allotment of funds for RCH Sub-Project, Asansol beyond the project period during 2007-2008 (upto September, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 5,75,000/- (Rupees five lakh and seventy five thousand) only to the State Urban Development Agency for maintenance of activities of RCH Sub-Project, Asansol beyond the project period.

2. The sum of Rs. 5,75,000/- (Rupees five lakh and seventy five thousand) only as mentioned in para 1 above is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.

3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.

4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.

5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-02" under demand no. 39/MA during the current financial year.

6. The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.

7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.  
By order of the Governor,

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal



No. 118/1(2)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available after augmentation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs.4,25,00,000/-	Rs. 3,18,75,000/-	Rs. 1,64,78,500/-	Rs. 1,53,96,500/-


Sd/- S.K. Bhowmick  
Joint Secretary

No. 118/2(16)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' / 'G' of this Government.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Bidhannagar Treasury
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- 7) Accounts officer, SUDA
- 8) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 9) Chief Engineer, Municipal Engineering Directorate.
- 10) Joint Director, ILGUS
- 11) P.S. to Minister-in-Charge, MA & UD Departments
- 12) P.A. to the Principal Secretary of this Department.
- 14) P.A. to Joint Secretary (SKB) of this Department.
- 15) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 16) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 17) Guard file of C-10 of this Department.

  
22.8.07  
Joint Secretary

Sub: Tentative allotment for  
coming five years starting  
from 2008-2009.

The tentative allotment - for the  
ULBs under different health  
programmes i.e. IPP-VII Exm,  
RCH sub project DPID assisted  
HAW scheme and community  
Base Primary Health care services  
in 63 non-urban ULBs are submitted  
herewith,

This is in reference to the notes  
of PA, SUDA dt. 27.12.07  
(Xerox copy enclosed).

PA, SUDA

JPB/2mm  
31.12.07



**Tentative allotment for coming five years starting from 2008-09**

**A) For the ULBs under IPP-VIII (Extn.)**

(Rs. in Lakhs)

ULBs	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Total
Alipurduar	21.16	21.16	21.16	21.16	21.16	105.80
Balurghat	33.71	28.71	28.71	28.71	28.71	148.55
Burdwan	52.25	50.21	50.21	50.21	50.21	253.09
Darjeeling	31.74	31.74	31.74	31.74	31.74	158.70
Durgapur	89.21	89.21	89.21	89.21	89.21	446.05
English Bazar	30.14	30.14	30.14	30.14	30.14	150.70
Jalpaiguri	23.48	23.48	23.48	23.48	23.48	117.40
Kharagpur	48.34	44.91	44.91	44.91	44.91	227.98
Raiganj	33.06	29.98	29.98	29.98	29.98	152.98
Siliguri	87.95	82.20	82.20	82.20	82.20	416.75
<b>Total</b>	<b>451.04</b>	<b>431.74</b>	<b>431.74</b>	<b>431.74</b>	<b>431.74</b>	<b>2178.00</b>

**B) For the ULB under RCH Sub-Project**

(Rs. in Lakhs)

ULBs	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Total
Asansol	134.85	134.85	134.85	134.85	134.85	674.25

**C) For the ULBs under HHW Scheme**

(Rs. in Lakhs)

ULBs	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Total
Cooch Behar	23.86	23.86	23.86	23.86	23.86	119.30
Jangipur	23.86	23.86	23.86	23.86	23.86	119.30
Berhampur	33.14	33.14	33.14	33.14	33.14	165.70
Suri	22.19	22.19	22.19	22.19	22.19	110.95
Bolpur	22.20	22.20	22.20	22.20	22.20	111.00
Purulia	28.57	28.57	28.57	28.57	28.57	142.85
Bankura	28.39	28.39	28.39	28.39	28.39	141.95
Bishnupur	22.37	22.37	22.37	22.37	22.37	111.85
Kalna	22.20	22.20	22.20	22.20	22.20	111.00
Krishnagar	30.94	30.94	30.94	30.94	30.94	154.70
Medinipur	32.79	32.79	32.79	32.79	32.79	163.95
<b>Total</b>	<b>290.51</b>	<b>290.51</b>	<b>290.51</b>	<b>290.51</b>	<b>290.51</b>	<b>1452.55</b>

## D) For the ULBs under CBPHC Services

(Rs. in Lakhs)

ULBs	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Total
1 Anubag	23.35	20.55	20.55	20.55	20.55	105.55
2 Ashokenagar Kalyangarh	73.50	67.90	67.90	67.90	67.90	345.10
3 Baduria	23.17	20.37	20.37	20.37	20.37	104.65
4 Bangaon	36.17	31.02	31.02	31.02	31.02	160.25
5 Basirhat	38.03	32.43	32.43	32.43	32.43	167.75
6 Beldanga	17.24	15.59	15.59	15.59	15.59	79.60
7 Birnagar	17.23	15.58	15.58	15.58	15.58	79.55
8 Chakdah	23.71	20.91	20.91	20.91	20.91	107.35
9 Chandrakona	14.63	12.98	12.98	12.98	12.98	66.55
10 Contai	12.44	9.19	9.19	9.19	9.19	49.20
11 Coopers Camp	16.87	15.22	15.22	15.22	15.22	77.75
12 Dainhat	17.23	15.58	15.58	15.58	15.58	79.55
13 Dalkhola	19.54	15.59	15.59	15.59	15.59	81.90
14 Dhulian	37.53	32.13	32.13	32.13	32.13	166.05
15 Dhupguri	22.26	19.46	19.46	19.46	19.46	100.10
16 Diamondharbour	25.07	19.42	19.42	19.42	19.42	102.75
17 Dinhata	19.39	17.29	17.29	17.29	17.29	88.55
18 Dubrajpur	19.38	17.28	17.28	17.28	17.28	88.50
19 Egra	17.23	15.58	15.58	15.58	15.58	79.55
20 Gangarampur	23.36	20.56	20.56	20.56	20.56	105.60
21 Ghatal	23.17	20.37	20.37	20.37	20.37	104.65
22 Gobardanga	23.18	20.38	20.38	20.38	20.38	104.70
23 Gushkara	19.39	17.29	17.29	17.29	17.29	88.55
24 Habra	39.04	33.44	33.44	33.44	33.44	172.80
25 Haldia	43.28	37.23	37.23	37.23	37.23	192.20
26 Haldibari	16.70	15.05	15.05	15.05	15.05	76.90
27 Islampur	23.18	20.38	20.38	20.38	20.38	104.70
28 Jamuria	29.64	25.94	25.94	25.94	25.94	133.40
29 Jaynagar Mazilpur	54.54	15.59	15.59	15.59	15.59	116.90
30 Jhalda	16.88	15.23	15.23	15.23	15.23	77.80
31 Jhargram	23.35	20.55	20.55	20.55	20.55	105.55
32 Jiaganj- Azimganj	58.18	20.38	20.38	20.38	20.38	139.70
33 Kaliaganj	23.17	20.37	20.37	20.37	20.37	104.65
34 Kalimpong	26.05	22.80	22.80	22.80	22.80	117.25
35 Kandi	24.75	19.65	19.65	19.65	19.65	103.35
36 Katwa	29.64	24.09	24.09	24.09	24.09	126.00
37 Kharar	14.73	13.53	13.53	13.53	13.53	68.85
38 Khirpai	14.72	13.52	13.52	13.52	13.52	68.80
39 Kulti	62.31	50.76	50.76	50.76	50.76	265.35
40 Kurseong	23.13	18.73	18.73	18.73	18.73	98.05
41 Mal	19.39	17.29	17.29	17.29	17.29	88.55
42 Mathabhanga	16.88	15.23	15.23	15.23	15.23	77.80
43 Mekhliganj	14.54	13.34	13.34	13.34	13.34	67.90
44 Memari	19.39	17.29	17.29	17.29	17.29	88.55
45 Mirik	16.84	13.34	13.34	13.34	13.34	70.20
46 Murshidabad	21.69	17.29	17.29	17.29	17.29	90.85
47 Nabadwip	73.69	68.09	68.09	68.09	68.09	346.05
48 Nalhati	19.39	17.29	17.29	17.29	17.29	88.55
49 Old Malda	26.01	20.91	20.91	20.91	20.91	109.65
50 Panskura	25.48	20.38	20.38	20.38	20.38	107.00
51 Raghunathpur	19.85	15.40	15.40	15.40	15.40	81.45
52 Ramjibanpur	16.70	15.05	15.05	15.05	15.05	76.90
53 Rampurhat	34.87	32.07	32.07	32.07	32.07	163.15
54 Ranaghat	23.53	20.73	20.73	20.73	20.73	106.45
55 Raniganj	45.75	41.30	41.30	41.30	41.30	210.95
56 Sainthia	19.38	17.28	17.28	17.28	17.28	88.50
57 Santipur	41.91	35.86	35.86	35.86	35.86	185.35
58 Sonamukhi	17.40	15.75	15.75	15.75	15.75	80.40
59 Taherpur	17.05	15.40	15.40	15.40	15.40	78.65
60 Taki	54.39	17.29	17.29	17.29	17.29	123.55
61 Tamluk	25.86	22.61	22.61	22.61	22.61	116.30
62 Tarakeshwar	17.41	15.76	15.76	15.76	15.76	80.45
63 Tufanganj	16.88	15.23	15.23	15.23	15.23	77.80
<b>Total</b>	<b>1690.64</b>	<b>1380.09</b>	<b>1380.09</b>	<b>1380.09</b>	<b>1380.09</b>	<b>7211.00</b>



Order at NSP 3 may kindly reach.  
 ① The Non-plan segment in x/o  
 Ent Tax and Taxes on vehicles has  
 been shown at CP 15-13.  
 This may be intimated to

PD, ERD, UCCP

② For JSRY and IAP VIII & IAP VIII (extd)  
 & RCH sub-Project.

Total budgetary allocations are  
 sent ahead in f/o UCR by  
 Director, SODA and UCRDA (only for  
 IAP VIII) against requisition submitted  
 by them. Hence we may request SODA  
 and UCRDA to furnish the details to  
 PD, ERD, UCCP

③ For SFC, Emp Generation & UCRDA  
 JS (DR) has been submitted to PD  
 furnish the projected allocation.

S  
12.11.07

oh  
20/11/07

~~55/55~~ Projected allocation for sl. no 3  
 may kindly be furnished at an  
 early date.

S  
20.11.07

For n.a. pl. regarding 'A' above (tentative  
 allotment for coming 5 yrs, starting from 2008-09)  
 B. 27/12/07

PA-Secretary

JS(DR)  
 P.D.(H)



# IPP - VIII (Extn.) O & M

Estimated fund allotment to ULBs for the fund released by MAD :  
Salaries / Hono. upto June, 2007 and other components upto September, 2007 during FY 2007-08

Item	Alipurduar	Bairghat	Burdwan	Darjeeling	Durgapur	English Bazar	Jalpaiguri	Kharagpur	Raiganj	Siliguri	Total
<b>Salaries / Honorarium</b>											
a. HHWs - 1090 @ Rs. 1250/- for 3 months ✓	148250	243750	510000	292500	858750	266250	172500	420000	262500	915000	4087500
b. FTSs - 250 @ Rs. 1420/- for 3 months ✓	29820	51120	115020	68160	242820	59640	51120	127800	59640	259860	1065000
c. P.M.Os - 70 @ Rs. 2100/- for 3 months ✓	12600	25200	63000	25200	100800	25200	12600	50400	25200	100800	441000
d. A.N.M. - 70 @ Rs. 1750/- for 3 months ✓	10500	21000	52500	21000	84000	21000	10500	42000	21000	84000	367500
e. Clerk cum SK - 35 @ Rs. 1350/- for 3 months ✓	4050	8100	20250	8100	32400	8100	4050	16200	8100	32400	141750
f. Lab. Tech. - 11 @ Rs. 1700/- for 3 months ✓	36000	36000	51000	51000	102000	51000	51000	51000	51000	51000	561000
g. M.O - 22 @ Rs. 6000/- for 3 months ✓	36000	36000	36000	36000	72000	36000	36000	36000	36000	36000	396000
h. Nurse - 33 @ Rs. 4000/- for 3 months ✓	36000	36000	36000	36000	72000	36000	36000	36000	36000	36000	396000
i. Sp. Doctor - 33 @ Rs. 2100/- for 3 months ✓	18900	18900	18900	18900	37800	18900	18900	18900	18900	18900	207900
j. Radiologist Pathologist, Sonologist- 33 @ Rs. 2750/- for 3 months ✓	24750	24750	24750	24750	49500	24750	24750	24750	24750	24750	272250
k. Technician & Radiographer - 22 @ Rs. 1750/- for 3 months ✓	10500	10500	10500	10500	21000	10500	10500	10500	10500	10500	115500
l. UHIO - 10 @ Rs. 2750/- for 3 months ✓	8250	8250	8250	8250	8250	8250	8250	8250	8250	8250	82500
m. Attendant - 57 @ Rs. 1150/- for 3 months ✓	10350	13800	24150	13800	41400	13800	13800	20700	13800	34500	196650
n. Sweeper - 57 @ Rs. 950/- for 3 months ✓	8550	11400	19950	11400	34200	11400	8550	17100	11400	28500	162450
o. Night Guard - 11 @ Rs. 950/- for 3 months ✓	2850	2850	2850	2850	5700	2850	2850	2850	2850	2850	31350
<b>Sub Total</b>	<b>364470</b>	<b>516720</b>	<b>947220</b>	<b>582510</b>	<b>1670820</b>	<b>547740</b>	<b>412020</b>	<b>836550</b>	<b>543990</b>	<b>1597410</b>	<b>8019450</b>
<b>Contingency</b>											
a) @ Rs. 2000/- per HP per month	12000	24000	60000	24000	96000	24000	12000	48000	24000	96000	420000
b) @ Rs. 5000/- per Diagnostic Centre per month	30000	30000	30000	30000	60000	30000	30000	30000	30000	30000	330000
c) @ Rs. 5000/- per OPD per month	30000	30000	30000	30000	60000	30000	30000	30000	30000	30000	330000
d) @ Rs. 5000/- per MH per month	30000	30000	30000	30000	60000	30000	30000	30000	30000	30000	330000
e) @ Rs. 3000/- for monitoring cell per month	18000	18000	18000	18000	18000	18000	18000	18000	18000	18000	180000
<b>Sub Total</b>	<b>120000</b>	<b>132000</b>	<b>168000</b>	<b>132000</b>	<b>294000</b>	<b>132000</b>	<b>120000</b>	<b>156000</b>	<b>132000</b>	<b>204000</b>	<b>1590000</b>
<b>Drug</b>											
a) @ Rs. 50000/- per HP per Year	24996	49992	124980	49992	199968	49992	24996	99984	49992	199968	874860
b) @ Rs. 100000/- per OPD per year	49998	49998	49998	49998	99996	49998	49998	49998	49998	49998	549978
c) @ Rs. 150000 per MH per year	75000	75000	75000	75000	150000	75000	75000	75000	75000	75000	825000
<b>Sub Total</b>	<b>149994</b>	<b>174990</b>	<b>249978</b>	<b>174990</b>	<b>449964</b>	<b>174990</b>	<b>149994</b>	<b>224982</b>	<b>174990</b>	<b>324966</b>	<b>2249838</b>
<b>Rent</b>											
@ Rs. 500/- per SC per month	21000	36000	81000	48000	171000	42000	36000	90000	42000	183000	750000
<b>Sub Total</b>	<b>21000</b>	<b>36000</b>	<b>81000</b>	<b>48000</b>	<b>171000</b>	<b>42000</b>	<b>36000</b>	<b>90000</b>	<b>42000</b>	<b>183000</b>	<b>750000</b>
<b>Grand Total</b>	<b>655464</b>	<b>859710</b>	<b>1446198</b>	<b>937500</b>	<b>2585784</b>	<b>896730</b>	<b>718014</b>	<b>1307532</b>	<b>892980</b>	<b>2309376</b>	<b>12609288</b>

1307000 892000 238000



**Community Based Primary Health Care Services in 63 Non-KMA ULBs**  
**As on 08.10.2007**

ULB-wise fund released by SUDA and UC submitted by ULBs during FY 2006-07 and FY 2007-08 and ULB-wise estimated fund allotment during FY 2007-08

Sl. No.	ULBs	Fund released to ULBs by SUDA		Estimated fund allotment FY 2007-08	UC submitted by ULBs	
		FY 2006-07	FY 2007-08		FY 2006-07	FY 2007-08
1	Arambag	236000.00	0.00	3741365.00	0.00	85874.00
2	Ashokenagar Kalyangarh	303000.00	0.00	9648475.00	0.00	0.00
3	Baduria	230000.00	708000.00	3736240.00	0.00	225288.00
4	Bangaon	292000.00	945000.00	5103455.00	0.00	473718.00
5	Basirhat	306000.00	760000.00	6102515.00	0.00	281945.00
6	Beldanga	213000.00	462000.00	2614500.00	0.00	184261.00
7	Birnagar	219000.00	513000.00	2616030.00	0.00	182254.00
8	Chakdah	239000.00	611000.00	3802075.00	0.00	177659.00
9	Chandrakona	213000.00	156000.00	2572765.00	0.00	0.00
10	Contai	264000.00	443500.00	4113710.00	0.00	439020.00
11	Coopers Camp	213000.00	0.00	2569495.00	0.00	0.00
12	Dainhat	219000.00	0.00	2611080.00	0.00	0.00
13	Dalkhola	219000.00	0.00	2845610.00	0.00	0.00
14	Dhulian	258000.00	0.00	4003280.00	0.00	0.00
15	Dhupguri	227000.00	0.00	3118440.00	0.00	0.00
16	Diamondharbour	227000.00	0.00	3399160.00	0.00	0.00
17	Dinhata	219000.00	0.00	2841210.00	0.00	0.00
18	Dubrajpur	228000.00	0.00	2839290.00	0.00	0.00
19	Egra	219000.00	0.00	2614275.00	0.00	0.00
20	Gangarampur	233000.00	260000.00	4561630.00	0.00	238006.00
21	Ghatal	230000.00	201000.00	3741400.00	0.00	191896.00
22	Gobardanga	230000.00	0.00	3729070.00	0.00	0.00
23	Gushkara	227000.00	330000.00	2838195.00	11896.00	90422.00
24	Habra	312000.00	995000.00	6221945.00	0.00	236083.00
25	Haldia	286000.00	800000.00	6366560.00	0.00	252402.00
26	Haldibari	211000.00	339000.00	2546025.00	0.00	210550.00
27	Islampur	233000.00	0.00	3742855.00	0.00	0.00
28	Jamuria	323000.00	0.00	5233950.00	0.00	93050.00
29	Jaynagar Mazilpur	219000.00	523000.00	6339865.00	0.00	147666.00
30	Jhalda	213000.00	160000.00	2569630.00	0.00	190480.00
31	Jhargram	233000.00	0.00	3761150.00	0.00	91749.00
32	Jiaganj- Azimganj	230000.00	452000.00	3695830.00	0.00	227412.00

*Submitted to FA on 09.10.07  
in respect of DDP preparation.*

**Community Based Primary Health Care Services in 63 Non-KMA ULBs**  
**As on 08.10.2007**

ULB-wise fund released by SUDA and UC submitted by ULBs during FY 2006-07 and FY 2007-08 and ULB-wise estimated fund allotment during FY 2007-08

Sl. No.	ULBs	Fund released to ULBs by SUDA		Estimated fund allotment FY 2007-08	UC submitted by ULBs	
		FY 2006-07	FY 2007-08		FY 2006-07	FY 2007-08
33	Kaliaganj	230000.00	242000.00	3736510.00	0.00	206637.00
34	Kalimpong	253000.00	590000.00	3984755.00	0.00	97518.00
35	Kandi	230000.00	246000.00	3896870.00	0.00	202560.00
36	Katwa	256000.00	583000.00	4300775.00	0.00	194531.00
37	Kharar	205000.00	0.00	2351695.00	0.00	0.00
38	Khirpai	205000.00	158000.00	2349880.00	0.00	161402.00
39	Kulti	373000.00	0.00	9477545.00	0.00	0.00
40	Kurseong	239000.00	156000.00	3205615.00	0.00	204697.00
41	Mal	227000.00	367000.00	2809380.00	0.00	193320.00
42	Mathabhanga	213000.00	0.00	2564965.00	0.00	5503.00
43	Mekhliganj	202000.00	397000.00	2322915.00	0.00	316800.00
44	Memari	227000.00	0.00	2843550.00	0.00	87970.00
45	Mirik	202000.00	0.00	2555435.00	68930.00	40350.00
46	Murshidabad	227000.00	0.00	3064055.00	0.00	0.00
47	Nabadwip	306000.00	0.00	9670685.00	0.00	58368.00
48	Nalhati	227000.00	0.00	2840880.00	0.00	0.00
49	Old Malda	247000.00	389000.00	4034400.00	0.00	181147.00
50	Panskura	230000.00	0.00	3963750.00	0.00	90680.00
51	Raghunathpur	216000.00	0.00	2872000.00	0.00	0.00
52	Ramjibanpur	211000.00	266000.00	2551215.00	0.00	211044.00
53	Rampurhat	230000.00	455000.00	3740185.00	0.00	187520.00
54	Ranaghat	194000.00	271000.00	3770235.00	0.00	190240.50
55	Raniganj	317000.00	0.00	5564780.00	0.00	0.00
56	Sainthia	227000.00	0.00	2847330.00	0.00	46294.00
57	Santipur	337000.00	0.00	6521775.00	0.00	152626.00
58	Sonamukhi	222000.00	0.00	2623495.00	0.00	0.00
59	Taherpur	216000.00	389000.00	2590145.00	0.00	230217.00
60	Taki	227000.00	430000.00	6344930.00	0.00	176837.00
61	Tamluk	250000.00	535000.00	4003315.00	0.00	216336.00
62	Tarakeshwar	222000.00	431000.00	2635795.00	0.00	217252.00
63	Tufanganj	213000.00	0.00	2562700.00	0.00	0.00
<b>Total</b>		<b>15105000.00</b>	<b>14563500.00</b>	<b>244842635.00</b>	<b>80826.00</b>	<b>7689584.50</b>



**DFID assisted Honorary Health Worker (HHW) Scheme**  
**As on 08.10.2007**

ULB-wise fund released by SUDA and UC submitted by ULBs during FY 2006-07 and FY 2007-08 and ULB-wise estimated fund allotment during FY 2007-08

Sl. No.	ULBs	Fund released to ULBs by SUDA		Estimated fund allotment FY 2007-08	UC submitted by ULBs	
		FY 2006-07	FY 2007-08		FY 2006-07	FY 2007-08
1	Bankura	1586000.00	1102000.00	2838840.00	1611576.00	681570.00
2	Berhampur	1890000.00	1400000.00	3314520.00	1981941.00	778309.00
3	Bishnupur	1326000.00	1060000.00	2237320.00	1423993.00	463126.00
4	Bolpur	820000.00	466000.00	2219520.00	983219.00	379099.00
5	Cooch Behar	1051000.00	270000.00	2386160.00	800408.00	562109.00
6	Jangipur	1010000.00	826000.00	2386160.00	1238787.00	376690.00
7	Kalna	1135000.00	628000.00	2219520.00	1044726.00	331795.00
8	Krishnanagar	1725000.00	1560827.00	3094480.00	1877326.00	888553.00
9	Medinipur	1400000.00	450000.00	3278920.00	1743936.00	200730.00
10	Purulia	1630000.00	687000.00	2856640.00	1463296.00	408417.00
11	Suri	770000.00	400000.00	2219520.00	833673.00	127018.00
<b>Total</b>		<b>14343000.00</b>	<b>8849827.00</b>	<b>29051600.00</b>	<b>15002881.00</b>	<b>5197416.00</b>

**IPP-VIII (Extn.)  
As on 08.10.2007**

Fund received from Dept. of Municipal Affairs, Govt. of West Bengal during FY 2006-07 :

Sl. No.	G.O. No. & date	Amount (In Rs.)
1	218/G/MA/N/C-10/1G-7/2002 Pt. I (FS) dt. 08.12.2006	24420000.00
	221/G/MA/N/C-10/1G-7/2002 Pt. I (FS) dt. 08.12.2006	3374125.00
	224/G/MA/N/C-10/1G-7/2002 Pt. I (FS) dt. 08.12.2006	1142800.00
	227/G/MA/N/C-10/1G-7/2002 Pt. I (FS) dt. 08.12.2006	2468000.00
	<b>Total</b>	<b>31404925.00</b>

Fund received from Dept. of Municipal Affairs, Govt. of West Bengal during FY 2007-08 :

Sl. No.	G.O. No. & date	Amount (In Rs.)
1	367/MA/N/C-10/1G-7/2002 Pt. I (FS) dt. 21.03.2007	8043000.00
	364/MA/N/C-10/1G-7/2002 Pt. I (FS) dt. 21.03.2007	1125875.00
	361/MA/N/C-10/1G-7/2002 Pt. I (FS) dt. 21.03.2007	357200.00
	358/MA/N/C-10/1G-7/2002 Pt. I (FS) dt. 21.03.2007	824000.00
	<b>Total</b>	<b>10350075.00</b>
2	114/MA/N/C-10/1G-5/2007(FS) dt. 22.08.2007	9485250.00
	123/MA/N/C-10/1G-5/2007(FS) dt. 22.08.2007	1646000.00
	120/MA/N/C-10/1G-5/2007(FS) dt. 22.08.2007	750000.00
	117/MA/N/C-10/1G-5/2007(FS) dt. 22.08.2007	2250000.00
	<b>Total</b>	<b>14131250.00</b>
<b>Grand Total</b>		<b>24481325.00</b>

ULB-wise UC received by SUDA during FY 2006-07 and FY 2007-08

Sl. No.	ULBs	UC received by SUDA	
		FY 2006-07	FY 2007-08
1	Alipurduar	1018960.00	363192.00
2	Balurghat	1837633.00	665371.00
3	Burdwan	4236476.00	2999619.00
4	Darjeeling	1778637.22	1796932.70
5	Durgapur	7422029.00	2201062.00
6	English Bazar	1872486.00	0.00
7	Jalpaiguri	1348964.00	345300.00
8	Kharagpur	3764489.00	2697950.00
9	Raiganj	2560097.00	1426515.00
10	Siliguri	5137889.00	4135358.00
<b>Total</b>		<b>30977660.22</b>	<b>16631299.70</b>

*8.10.07*  
*PO, Health SUDA*



IPP-VIII (Extn.)  
As on 08.10.2007

ULB-wise fund released by SUDA and UC submitted by ULBs during FY 2006-07 and FY 2007-08

Sl. No.	ULBs	Fund released to ULBs by SUDA		UC submitted by ULBs	
		FY 2006-07	FY 2007-08	FY 2006-07	FY 2007-08
1	Alipurduar	1542000.00	499000.00	1018960.00	363192.00
2	Balurghat	2086000.00	688000.00	1837633.00	665371.00
3	Burdwan	3639000.00	2725000.00	4236476.00	2999619.00
4	Darjeeling	2306000.00	723000.00	1778637.22	1796932.70
5	Durgapur	6468000.00	2128000.00	7422029.00	2201062.00
6	English Bazar	2190000.00	722000.00	1872486.00	0.00
7	Jalpaiguri	1710000.00	0.00	1348964.00	345300.00
8	Kharagpur	3257000.00	2379000.00	3764489.00	2697950.00
9	Raiganj	2179000.00	1610000.00	2560097.00	1426515.00
10	Siliguri	5949000.00	4261000.00	5137889.00	4135358.00
<b>Total</b>		<b>31326000.00</b>	<b>15735000.00</b>	<b>30977660.22</b>	<b>16631299.70</b>

*[Signature]*  
P.C. Health SUDA  
8.10.07

Phone No.: 2477 - 9245

# RAJPUR - SONARPUR MUNICIPALITY

P.O. - HARINAVI, SOUTH 24-PARGANAS

Ref. no. ....

Date .....

To,  
Dr. Shibani Goswami,  
KUSP, CMU

Kind Attn: - Dr. Shibani Goswami

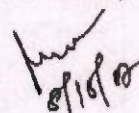
Dear Madam,

As per our discussion, please find attached herewith a copy of Computer device and Peripherals specifications for the project Health Management Information System under Health Care Delivery Improvement Plan.

Kindly Acknowledge the Receipt.

Thanking you,

Yours Sincerely,





## Model specification of Computers for Procurement:

Sl No.	Component Name/Specification	Description
1.	Processor	Intel Pentium-IV
2.	Processor speed	Dual Core not less than 2.8 GHz(L2 Cache 2MB)
3.	RAM(Hynix)	DDR2 512MB (not less than 533 MHz)
4.	Hard Disk Drive	120 GB SATA (7200 RPM)
5.	Mother Board	945 GVR5 with integrated dual SATA controller and audio controller and integrated LAN 10/100 Mbps and minimum 6 USB Port
6.	Monitor	15 inches CRT Monitor
7.	DVD RW	52x32x52
8.	Keyboard	PS-2 basic 104 keys Color same as base PC & mouse (Preferred Black)
9.	Operating System	Windows XP Prof (SP 2) License/Linux Desktop System.
10.	Anti-Virus	MacAfee Virus-Scan Plus 2007.
11.	UPS	.65 KVA minimum 15 minutes Back-up
12.	Manufacturing Facility	Manufacturing facility to be ISO 9001: 2000 and ISO 14001 Certified FCC class B Certification UL Certification
13.	Printer	Dot Matrix A3 (TVS) 136 cols 24 pin 360 CPS DeskJet not less than 4800 Optimized dpi color(Black/Color) Minimum 8 MB RAM. 1 year warranty onsite

		LaserJet not less than 1020 series Optimized dpi color(Black)
14.	Manageability Software(bundled/downloadable for windows OS)	Complete System Backup & Restoration of OS image, Data, Application
15.	Backup Device	External Hard Disk drive 2.0 & 1.1 USB Compatible 80 GB
16.	<b>Digital Camera (Cannon Powershot A710 IS)</b>	Approx 7.1 Million pixels Focal Length (35 mm film equivalent): 6x optical zoom: 35 (W)-210 (T) mm Optical Zoom:6x Dimensions (excluding protrusions): 97.5 x 66.5 x 41.2mm AA alkaline batteries x 2 AA rechargeable NiMH batteries (x2) NB4-300/NB4-200 AC Adapter Kit ACK800 High Speed USB 2.0 (mini-B, PTP), Audio/Video Output PictBridge, Canon Direct Print, Bubble Jet Direct



## রাজ্য নগর উন্নয়ন সংস্থা

## STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০০৯১, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700091, West Bengal.

SUDA-Health/63/ULBs/07/489

27.09.2007

From: Director, SUDA

To: The Additional Chief Secretary  
to the Government of West Bengal  
Department of Health & Family Welfare  
Swasthya Bhavan  
Salt Lake City

**Sub: Submission of Revised Budget for FY 2007-08 and requisition of fund in respect of Community Based Health Care Services in 63 Non- KMA ULBs.**

Sir,

This is to inform you that final selection of 1210 nos. of HHWs has already been completed in 60 ULBs. Training of HHWs has also been completed by 54 ULBs while it is in progress in 2 ULBs. Identification of Sub-Centres has been done by most of the ULBs and the service activities at Sub-Centres will start shortly. The said programme has gained momentum and it needs regular fund flow to provide service. Incidentally it may be mentioned that Rs. 300.00 lakhs was released to State Urban Development Agency by DHFW vide its memo No. HFW/HSDI/URBAN HEALTH/02/05/38/06 dated February 21, 2006 through Treasury Cheque No. 865458 dt. 27.02.2006 for implementation of the said programme. The present fund position with SUDA for the programme is as under:

Fund received by SUDA from DHFW	Fund released to ULBs by SUDA till 22.09.2007	Expenditure incurred by SUDA till August, 2007	Balance in hand
300.00	296.69	27.62	-24.31

The table above reflects that fund for the programme provided to SUDA by DHFW is already exhausted. Fund flow to the ULBs through SUDA is to be maintained continuously so that the ULBs could take forward the programme activities. The ULBs are submitting SOEs & UCs at monthly interval to SUDA and UC is being submitted to DHFW quarterly by SUDA. The total UC submitted for an amount of Rs. 65.04 lakhs upto June, 2007 and UC for the rest amount will be submitted in due course.

Contd.....



-2-

Under the circumstances stated above, further fund for FY 2007-08 may kindly be released at the earliest for smooth implementation of the service activities in respect of Community Based Primary Health Care Services in 63 Non-KMA ULBs.

The revised budget in respect of Community Based Primary Health Care Services in 63 Non-KMA ULBs for an amount of Rs. 266.18 lakhs during FY 2007-08 is enclosed for ready reference.

Encl: As stated

Yours faithfully

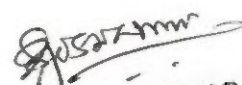
*Chiranjit*  
28/9/07  
Director, SUDA



# Community Based Primary Health Care Services in 63 Non-KMA ULBs

Summary on item-wise Revised estimated Project Budget for FY 2007-08

Sl. No.	Item of Expenditure	Estimated Budget during FY 2007-08 (Rs. in Lakhs)
	<b>Non-Recurring</b>	
1.	Equipment	113.00
2.	Furniture	74.60
3.	Construction :	0.00
	a) Sub-Centre	592.00
	b) OPD cum Maternity Home (2 nos.)	120.00
	c) OPD	150.00
4.	I.E.C & Materials	37.80
5.	Renovation Works	21.30
6.	Base Line Survey	37.21
7.	Family Schedule, Training manual, HMIS format & HHW Kit bag	0.00
8.	Strengthening of existing Maternity Homes & Dispensaries	140.00
	<b>Recurring</b>	0.00
9.	Honorarium	266.73
10.	Salaries	399.41
11.	Rent	33.12
12.	Training	31.50
13.	Drug	344.96
14.	I.E.C.	35.39
15.	Operating Cost (Sundries, printing, postage & telephone, TA / DA etc.)	266.16
	<b>TOTAL</b>	<b>2663.18</b>

  
**Dr. S. GOSWAMI**  
 Project Officer,  
 Health Wing  
 S. U. D. A.

REVISED PROJECT BUDGET ESTIMATE

Working Sheet for FY 2007 - 08

Item of Expenditure	Amount (Rs.)
<b>1. Procurement of Equipment</b>	
For 276 SCs @ 0.25 lakhs per SC	6900000.00
For 40 OPDs @ 0.50 lakhs per OPD	2000000.00
For 13 nos. of M & S Cell at ULB level @ 1.50 lakhs	1950000.00
For training for 3 ULBs @ Rs. 0.50 lakhs	150000.00
For M & S Cell at SUDA	300000.00
<b>Sub-Total</b>	<b>11300000.00</b>
<b>2. Procurement of Furniture</b>	
For 276 SCs @ Rs. 0.20 lakhs per SC	5520000.00
For 40 OPDs @ Rs. 0.20 lakhs per OPD	800000.00
For 13 nos. of M & S Cell at ULB @ 0.80 lakhs per ULB	1040000.00
For M & S Cell at SUDA	100000.00
<b>Sub-Total</b>	<b>7460000.00</b>
<b>3. Construction</b>	
a) For 74 SCs @ Rs. 8.00 lakhs per SC	5920000.00
b) For 2 nos. of MH @ Rs. 60.00 lakhs per MH	1200000.00
c) For 30 nos. of OPD @ Rs. 5.00 lakhs per OPD	1500000.00
<b>Sub-Total</b>	<b>8620000.00</b>
<b>4. Procurement of IEC Materials</b>	
Procurement of clip chart, postcard, banner etc. @ Rs. 0.60 lakhs for 63 ULBs	3780000.00
<b>Sub-Total</b>	<b>3780000.00</b>
<b>5. Renovation works for 71 SCs @ Rs. 0.30 lakhs per SC</b>	2130000.00
<b>Sub-Total</b>	<b>2130000.00</b>
<b>6. Base line</b>	
Universal initial data collection, compilation and computation @ Rs. 15/- per household for 248067 households	3721005.00
<b>Sub-Total</b>	<b>3721005.00</b>
<b>7. Procurement of Family Schedule, training manual, HMIS format and Kit bag</b>	0.00
<b>Sub-Total</b>	<b>0.00</b>
<b>8. Strengthening of 4 nos. of existing Maternity Home and dispensaries @ Rs. 35.00 lakhs per MH</b>	14000000.00
<b>Sub-Total</b>	<b>14000000.00</b>
<b>9. Honorarium</b>	
For 1257 nos. of HHWs @ Rs. 1250/- per month per head	18855000.00
For 276 nos. of FTS @ Rs. 1420/- per month per head	4703040.00
For OPD dispenser @ Rs. 150/- per clinic for 12 clinics per month for 70 OPDs	1512000.00
Puja Ex-gratia @ Rs. 1000/- per head for 1603 nos. of personnel	1603000.00
<b>Sub-Total</b>	<b>26673040.00</b>
<b>10. Salaries</b>	
For 63 HOs @ Rs. 15000/- per head per month	11340000.00
For 43 nos. of MO @ Rs. 6000/- per head per month	3096000.00
For 63 Computer Assistant @ Rs. 5000/- per head per month	3780000.00
For 63 Sanitary Inspector @ Rs. 5500/- per head per month	4158000.00
For 63 Account Assistant @ Rs. 5000/- per head per month	3780000.00
For 63 Multipurpose helper cum Clerks cum SK @ Rs. 5000/- per head per month	3780000.00
For 63 Health Assistant @ Rs. 5000/- per head per month	3780000.00
For Doctors at OPD @ Rs. 300/- per clinic, 12 clinics per month for 70 OPDs	3024000.00
For personnel at SUDA	3203000.00
<b>Sub-Total</b>	<b>39941000.00</b>
<b>11. Rent for 276 nos. of SCs @ Rs. 1000/- per month per SCs</b>	3312000.00
<b>Sub-Total</b>	<b>3312000.00</b>
<b>12. Training for Medical, FTS and Paramedics @ Rs. 0.50 lakhs per year per ULB</b>	3150000.00
<b>Sub-Total</b>	<b>3150000.00</b>
<b>13. Procurement of Drug</b>	
For 40 OPDs @ Rs. 2.00 lakhs per year per OPD	8000000.00
For 276 SCs @ Rs. 0.96 lakhs per year per SC	26496000.00
<b>Sub-Total</b>	<b>34496000.00</b>
<b>14. IEC</b>	
For mothers meeting by HHWs @ 1 meeting per month @ Rs. 150/- per meeting of 30 participants	2278800.00
For Deployment of traditional folk media @ Rs. 0.20 lakhs per year per ULB	1260000.00
<b>Sub-Total</b>	<b>3538800.00</b>
<b>15. Sundries</b>	
For 276 SCs @ Rs. 750/- per month per SC	2484000.00
For 40 OPDs @ Rs. 1500/- per month per OPD	720000.00
For hiring vehicle at ULB level @ Rs. 0.30 lakhs per month per ULB for 63 ULBs	22680000.00
For hiring vehicle at M & S Cell at SUDA @ Rs. 0.12 lakhs per month per vehicle for 3 vehicles	432000.00
Sundries for M & S Cell at SUDA	300000.00
<b>Sub-Total</b>	<b>26616000.00</b>
<b>Grand - Total</b>	<b>266317845.00</b>

*[Signature]*  
Dr. S. GOSWAMI  
Project Office  
Health Wing  
S. U. D. A.



FO, 115.50  
30.8.07

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS: KOLKATA

No. 123/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

From: The Joint Secretary to the  
Government of West Bengal

To : The Director,  
S U D A ,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106

Sub: Allotment of funds for O & M expenses for IPP-VIII (Extension) activities outside KMDA beyond the project period during 2007-2008 (upto September, 2007).



MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 16,46,000/- (Rupees sixteen lakh and forty six thousand) only to the State Urban Development Agency for meeting O & M expenses for IPP-VIII (Extension) activities outside KMDA beyond the project period.

2. The sum of Rs. 16,46,000/- (Rupees sixteen lakh and forty six thousand) only is allotted herein to the State Urban Development Agency to meet the expenses mentioned in Para-1 above.

3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.

4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.

5. The charge is debitable to the head of account "2211-00-108-NP-002-V-19" under demand no. 39/MA during the current financial year.

6. The order issues in terms of the Finance Department Memo No. 777-F.B. dated 31.03.2007.

7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.  
By order of the Governor,

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal

No. 123/1(2)/MA/N/C-10/1G-5/2007 (FS)

-2-

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 1,34,50,000/-	Rs. 1,00,87,500/-	Rs. 80,66,000/-	Rs. 20,21,500/-

Sd/- S.K. Bhowmick  
Joint Secretary

No. 123/2(13)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' of this Government.
- 2) Treasury officer, Bidhannagar
- ✓ 3) P.O.(Health), SUDA
- 4) Accounts officer, SUDA
- 5) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 6) Chief Engineer, Municipal Engineering Directorate.
- 7) Joint Director, ILGUS
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Department.
- 10) P.A. to Joint Secretary (SKB) of this Department.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt lake , Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 13) Guard file of C-10 of this Department.

  
Joint Secretary



F.C. H.S.  
30.8.07

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS, KOLKATA

No. 120/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

From: The Joint Secretary to the  
Government of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106



Sub: Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the project period during 2007-2008 (upto September, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 7,50,000/- (Rupees seven lakh and fifty thousand) only to the State Urban Development Agency for meeting rent, rates and taxes for IPP-VIII (Extension) activities outside KMDA beyond the project period.

2. The sum of 7,50,000/- (Rupees seven lakh and fifty thousand) only as mentioned in para 1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein.
3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitable to the head of account "2211-00-108-NP-002-V-14" under demand no. 39/MA during the current financial year.
6. The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal

No. 120/1(2)/MA/N/C-10/1G-5/2007 (FS)

-2-

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available after reappropriation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 46,00,000/-	Rs. 34,50,000/-	Rs. 25, 55,000/-	Rs. 8,95,000/-


Sd/- S.K. Bhowmick  
Joint Secretary

No. 120/2(13)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' / 'G' of this Government.
- 2) Treasury officer, Bidhannagar
- ✓ 3) P.O.(Health), SUDA
- 4) Accounts officer, SUDA
- 5) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 6) Joint Director, ILGUS
- 7) Chief Engineer, Municipal Engineering Directorate.
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Department.
- 10) P.A. to Joint Secretary (SKB) of this Department.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 13) Guard file of C-10 of this Department.

  
22.8.07  
Joint Secretary



FO, MC. S. 401  
30.8.07

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS: KOLKATA

No. 117/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

From: The Joint Secretary to the  
Government of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106

28 AUG 2007



Sub: Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the project period during 2007-2008 (upto September, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 22,50,000/- (Rupees twenty two lakh and fifty thousand) only to the State Urban Development Agency for maintenance of activities of IPP-VIII (Extension) outside Kolkata Metropolitan Area beyond the project period.

2. The sum of Rs. 22,50,000/- (Rupees twenty two lakh and fifty thousand) only as mentioned in para 1 above is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-02" under demand no. 39/MA during the current financial year.
6. The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.  
By order of the Governor,

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available after augmentation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 4,25,00,000/-	Rs. 3,18,75,000/-	Rs. 1,59,03,500/-	Rs. 1,59,71,500/-

Sd/- S.K. Bhowmick  
Joint Secretary

No. 117/2(13)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' / 'G' of this Government.
- 2) Treasury officer, Bidhannagar
- 3) P.O. (Health), SUDA
- 4) Accounts officer, SUDA
- 5) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 6) Joint Director, ILGUS
- 7) Chief Engineer, Municipal Engineering Directorate.
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Department.
- 10) P.A. to Joint Secretary (SKB) of this Department.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 13) Guard file of C-10 of this Department.

  
22.8.07  
Joint Secretary



FO. No. 5000  
# 30.8.07

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS: KOLKATA

No. 114/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

From: The Joint Secretary to the  
Government of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700091



28 AUG 2007

Sub: Allotment of funds for IPP-VIII (Extension) activities outside KMDA beyond the post project period during 2007-2008 (upto June, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs. 94,85,250/- (Rupees ninety four lakh eighty five thousand two hundred and fifty) only to the State Urban Development Agency for meeting the expenses for honorarium to grass root level functionaries including attendant, sweeper, night guard etc in connection with IPP-VIII activities outside KMDA beyond the project period.

2. The sum of Rs. 94,85,250/- (Rupees ninety four lakh eighty five thousand two hundred and fifty) only as mentioned in para 1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein. The pro-rata reduction of the amount should be adjusted by reducing the number(s) of instalments of the honorarium, if necessary, without affecting the prevalent rate of honorarium.

3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation for the purpose mentioned above.

4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.

5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-01" under demand no. 39/MA during the current financial year.

6. The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.

7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.  
By order of the Governor,

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available after augmentation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 5,75,00,000/-	Rs. 4,31,25,000/-	Rs. 3,95,92,000/-	Rs. 35,33,000/-


Sd/- S.K. Bhowmick  
Joint Secretary

No. 114/2(13)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N'/G' of this Government.
- 2) Treasury officer, Bidhannagar
- ✓ 3) P.O. (Health), SUDA
- 4) Accounts officer, SUDA
- 5) Joint Director. ILGUS
- 6) Chief Engineer, Municipal Engineering Directorate.
- 7) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 8) P.S. to Minister-in-Charge, MA & UD Departments
- 9) P.A. to the Principal Secretary of this Department.
- 10) P.A. to Joint Secretary (SKB) of this Department.
- 11) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 12) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 13) Guard file of C-10 of this Department.

  
 22.8.07  
 Joint Secretary



GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS: KOLKATA

FC, HC, SUDR  
30.8.07

No. 124/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

From: The Joint Secretary to the  
Government of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106

28 AUG 2007



Sub: Allotment of funds for O & M expenses for RCH Sub-Project, Asansol beyond the project period during 2007-2008 (upto September, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 3,45,000/- (Rupees three lakh and forty five thousand) only to the State Urban Development Agency for meeting O & M expenses for RCH Sub-Project, Asansol beyond the project period.

2. The sum of Rs. 3,45,000/- (Rupees three lakh and forty five thousand) only as mentioned in para 1 above is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitable to the head of account "2211-00-108-NP-002-V-19" under demand no. 39/MA during the current financial year.
6. The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal

No. 124/1(2)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available after	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs. 1,34,50,000/-	Rs. 1,00,87,500/-	Rs. 84,11,000/-	Rs. 16,76,500/-


Sd/- S.K. Bhowmick  
Joint Secretary

No. 124/2(16)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' of this Government.
- 2) District Magistrate, Burdwan.
- 3) Mayor, Asansol Municipal Corporation.
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol.
- 5) Treasury officer, Bidhannagar Treasury.
- ✓ 6) P.O. (Health), SUDA.
- 7) Accounts officer, SUDA.
- 8) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 9) Chief Engineer, Municipal Engineering Directorate.
- 10) Joint Director, ILGUS.
- 11) P.S. to Minister-in-Charge, MA & UD Departments.
- 12) P.A. to the Principal Secretary of this Department.
- 13) P.A. to Joint Secretary (SKB) of this Department.
- 14) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106.
- 15) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 16) Guard file of C-10 of this Department.

 22.8.07  
Joint Secretary



FC. H.L. 2007  
30.8.07

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS, KOLKATA

No. 121/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

From: The Joint Secretary to the  
Government of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700091

20 AUG 2007



Sub: Allotment of funds for expenses for RCH Sub-Project, Asansol beyond the project period during 2007-2008 (upto September, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 2,91,000/- (Rupees two lakh and ninety one thousand) only to the State Urban Development Agency for meeting rent, rates and taxes for RCH Sub-Project, Asansol beyond the project period.

2. The sum of Rs. 2,91,000/- (Rupees two lakh and ninety one thousand) only is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitable to the head of account "2211-00-108-NP-002-V-14" under demand no. 39/MA during the current financial year.
6. The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available after reappropriation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs.46,00,000/-	Rs. 34,50,000/-	Rs. 28,46,000/-	Rs. 6,04,000/-

Sd/- S.K. Bhowmick  
Joint Secretary

No. 121/2(16)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N'/G' of this Government.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Bidhannagar Treasury
- ✓ 6) P.O.(Health), SUDA
- 7) Accounts officer, SUDA
- 8) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 9) Chief Engineer, Municipal Engineering Directorate.
- 10) Joint Director, ILGUS
- 11) P.S. to Minister-in-Charge, MA & UD Departments
- 12) P.A. to the Principal Secretary of this Department.
- 13) P.A. to Joint Secretary (SKB) of this Department.
- 15) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 16) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 17) Guard file of C-10 of this Department.

  
 22.8.07  
 Joint Secretary



30.8.27

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS: KOLKATA

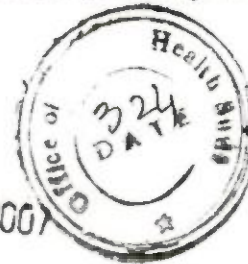
No. 118/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

From: The Joint Secretary to the  
Government of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106

25 AUG 2007



Sub: Allotment of funds for RCH Sub-Project, Asansol beyond the project period during 2007-2008 (upto September, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 5,75,000/- (Rupees five lakh and seventy five thousand) only to the State Urban Development Agency for maintenance of activities of RCH Sub-Project, Asansol beyond the project period.

2. The sum of Rs. 5,75,000/- (Rupees five lakh and seventy five thousand) only as mentioned in para 1 above is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-02" under demand no. 39/MA during the current financial year.
6. The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal

No. 118/1(2)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the head involved	Fund Available after augmentation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs.4,25,00,000/-	Rs. 3,18,75,000/-	Rs. 1,64,78,500/-	Rs. 1,53,96,500/-

Sd/- S.K. Bhowmick  
Joint Secretary

No. 118/2(16)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' / 'G' of this Government.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Bidhannagar Treasury
- ✓ 6) P.O.(Health), SUDA
- 7) Accounts officer, SUDA
- 8) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 9) Chief Engineer, Municipal Engineering Directorate.
- 10) Joint Director, ILGUS
- 11) P.S. to Minister-in-Charge, MA & UD Departments
- 12) P.A. to the Principal Secretary of this Department.
- 14) P.A. to Joint Secretary (SKB) of this Department.
- 15) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 16) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 17) Guard file of C-10 of this Department.

22.8.07  
Joint Secretary



FC, H...  
30.8.07

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS, KOLKATA

No. 115/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

From: The Joint Secretary to the  
Government of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106



28 AUG 2007

Sub: Allotment of funds for RCH Sub-Project, Asansol beyond the project period during 2007-2008 (upto June, 2007).

MEMORANDUM

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs. 31,12,250/- (Rupees thirty one lakh twelve thousand two hundred and fifty) only to the State Urban Development Agency for meeting the expenses for honorarium to grass root level functionaries including attendant, sweeper, night guard etc in connection with RCH Sub-Project, Asansol beyond the project period.

2. The sum of Rs. 31,12,250/- (Rupees thirty one lakh twelve thousand two hundred and fifty) only as mentioned in para 1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein. The pro-rata reduction of the amount should be adjusted by reducing the number(s) of instalments of the honorarium, if necessary, without affecting the prevalent rate of honorarium.

3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.

4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.

5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-01" under demand no. 39/MA during the current financial year.

6. The order issues in terms of the Finance Department Memo No. 777-FB dated 31.07.2007.

7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,

Sd/- S. K. Bhowmik

Joint Secretary to the Government of West Bengal

No. 115/1(2)/MA/N/C-10/1G-5/2007 (FS)

-2-

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
  2. The Principal Accountant General (Audit), West Bengal
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Appropriation under the Head involved	Fund Available after augmentation	Progressive total of expenditure under the head during the year including the expenditure now sanctioned.	Balance
Rs.5,75,00,000/-	Rs. 4,31,25,000/-	Rs. 4,27,04,250/-	Rs. 4,20,750/-

Sd/- S.K. Bhowmick  
Joint Secretary

No. 115/2(16)/MA/N/C-10/1G-5/2007 (FS)

Dated, Kolkata the 22<sup>nd</sup> day of August, 2007.

Copy forwarded for information and necessary action to the: -

- 1) Finance Department, Gr-'N' / 'G' of this Government.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Bidhannagar Treasury
- ✓ 6) P.O. (Health), SUDA
- 7) Accounts officer, SUDA
- 8) Joint Director, ILGUS
- 9) Chief Engineer, Municipal Engineering Directorate.
- 10) The Director of Local Bodies, West Bengal, Salt Lake, Kolkata-700091.
- 11) P.S. to Minister-in-Charge, MA & UD Departments
- 12) P.A. to the Principal Secretary of this Department.
- 13) P.A. to Joint Secretary (SKB) of this Department.
- 14) Central Statistical Cell, ILGUS Bhavan, Salt lake, Kol-106
- 15) Sri Niladri Mallick, L.D.A., C-10 of this Department.
- 16) Guard file of C-10 of this Department.

  
22.8.07  
Joint Secretary



**IPP - VIII (Extn.) O & M**  
**Allotment of Puja Exgratia**

ULB	HHWs	FTSS	PTMO	ANM	Clerk	Lab. Tech.	MO	Nurse	Sp. Doc.	Radio, Patho, Sono	Tech. & Radio	UHIO	Attendant	Sweeper	Night Guard	Total
Alipurduar	39	7	2	2	1	1	2	3	3	3	2	1	3	3	1	73
Balurghat	65	12	4	4	2	1	2	3	3	3	2	1	4	4	1	111
Burdwan	136	27	10	10	5	1	2	3	3	3	2	1	7	7	1	218
Darjeeling	78	16	4	4	2	1	2	3	3	3	2	1	4	4	1	128
Durgapur	229	57	16	16	8	2	4	6	6	6	4	1	12	12	2	381
English Bazar	71	14	4	4	2	1	2	3	3	3	2	1	4	4	1	119
Jalpaiguri	46	12	2	2	1	1	2	3	3	3	2	1	3	3	1	85
Kharagpur	112	30	8	8	4	1	2	3	3	3	2	1	6	6	1	190
Raiganj	70	14	4	4	2	1	2	3	3	3	2	1	4	4	1	118
Siliguri	244	61	16	16	8	1	2	3	3	3	2	1	10	10	1	381
<b>Total</b>	<b>1090</b>	<b>250</b>	<b>70</b>	<b>70</b>	<b>35</b>	<b>11</b>	<b>22</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>22</b>	<b>10</b>	<b>57</b>	<b>57</b>	<b>11</b>	<b>1804</b>



# Community Based Primary Health Care Services in 63 Non-KMA ULBs

Fund allotment to ULBs during FY 2007 - 2008

P-2

Item	1	2	3	4	5	6	7	8	9
	Sonamukhi	Dubrajpur	Naihati	Rampurhat	Salnitha	Dainhat	Gushkara	Jamuria	Katwa
<b>Procurement of Equipment</b>									
a) @ Rs. 25000/- per SC	75000	100000	100000	100000	100000	75000	100000	150000	125000
b) @ Rs. 50000/- per OPD of 40 ULBs				50000				50000	50000
c) @ Rs. 150000/- for M & S Cell of 13 ULBs									150000
d) @ Rs. 50000/- for training of 3 ULBs									
e) @ Rs. 300000/- for M & S Cell of SUDA									
<b>Sub Total</b>	<b>75000</b>	<b>100000</b>	<b>100000</b>	<b>150000</b>	<b>100000</b>	<b>75000</b>	<b>100000</b>	<b>250000</b>	<b>325000</b>
<b>Procurement of Furniture</b>									
a) @ Rs. 20000/- per SC	60000	80000	80000	80000	80000	60000	80000	120000	100000
b) @ Rs. 20000/- per OPD of 40 ULBs				20000				20000	20000
c) @ Rs. 80000/- for M & S Cell of 13 ULBs									80000
d) @ Rs. 100000/- for M & S Cell of SUDA									
<b>Sub Total</b>	<b>60000</b>	<b>80000</b>	<b>80000</b>	<b>100000</b>	<b>80000</b>	<b>60000</b>	<b>80000</b>	<b>140000</b>	<b>200000</b>
<b>Construction</b>									
a) @ Rs. 800000/- per SC for 74 SCs	800000	800000	800000	800000	800000	800000	800000	1600000	800000
b) @ Rs. 6000000/- per MH for 2 MHs (as the ULBs has not yet been identified, the fund is to be kept with SUDA for the present)									
c) @ Rs. 500000/- per OPD for 30 OPDs				500000				500000	500000
<b>Sub Total</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>	<b>1300000</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>	<b>2100000</b>	<b>1300000</b>
<b>Procurement of IEC Materials</b>									
@ Rs. 60000/- for 63 ULBs	60000	60000	60000	60000	60000	60000	60000	60000	60000
<b>Sub Total</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>
<b>Renovation Works</b>									
@ Rs. 30000/- per SC for 71 SCs	30000	30000	30000	30000	30000	30000	30000	30000	30000
<b>Sub Total</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
<b>Base Line</b>									
@ Rs. 16/- per Household for 248053 Households	22575	40530	42120	62625	48570	27960	39435	109710	88575
<b>Sub Total</b>	<b>22575</b>	<b>40530</b>	<b>42120</b>	<b>62625</b>	<b>48570</b>	<b>27960</b>	<b>39435</b>	<b>109710</b>	<b>88575</b>
<b>Strengthening of 4 nos. of existing MH &amp; Dispensaries</b>									
@ Rs. 3500000 per MH									
<b>Sub Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Honorarium</b>									
a) H/Ws @ Rs. 1250/-	225000	240000	240000	255000	240000	210000	240000	435000	360000
b) FTSs @ Rs. 1420/-	51120	68160	68160	68160	68160	51120	68160	102240	85200
c) OPD Dispensers @ Rs. 150/- per clinic for 12 clinics per month for 70 OPDs	21600	21600	21600	21600	21600	21600	21600	21600	21600
d) @ Rs. 6000/- per MO per month for 42 MOs				72000				144000	72000
e) Puja Exgratia @ Rs. 1000/-	19000	21000	21000	23000	21000	18000	21000	38000	31000
<b>Sub Total</b>	<b>316720</b>	<b>350760</b>	<b>350760</b>	<b>439760</b>	<b>350760</b>	<b>300720</b>	<b>350760</b>	<b>740840</b>	<b>569800</b>
<b>Salaries</b>									
a) @ Rs. 8000/- per HO per month	96000	96000	96000	96000	96000	96000	96000	96000	96000
b) @ Rs. 5500/- per SI per month	66000	66000	66000	66000	66000	66000	66000	66000	66000
c) @ Rs. 5000/- per Data Res. Asst. per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
d) @ Rs. 5000/- per Accounts Asst. Per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
e) @ Rs. 5000/- per Mult. Helper per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
f) @ Rs. 5000/- per Health Asst. Per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
g) @ Rs. 300/- per clinic, 12 clinics per month for 70 OPD Doctors	43200	43200	43200	43200	43200	43200	43200	43200	43200
h) Puja Exgratia @ Rs. 1000/- (for HO, SI, Data R., Acct. Asst., Mult. H. & HA)	6000	6000	6000	6000	6000	6000	6000	6000	6000
<b>Sub Total</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>
<b>Rent</b>									
@ Rs. 1000/- per SC per month	36000	48000	48000	48000	48000	36000	48000	72000	60000
<b>Sub Total</b>	<b>36000</b>	<b>48000</b>	<b>48000</b>	<b>48000</b>	<b>48000</b>	<b>36000</b>	<b>48000</b>	<b>72000</b>	<b>60000</b>
<b>Training for Medical, FTS, Paramedics</b>									
@ Rs. 50000/- per ULB per year	50000	50000	50000	50000	50000	50000	50000	50000	50000
<b>Sub Total</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>Procurement of Drug</b>									
a) @ Rs. 200000/- per OPD per Year				200000				200000	200000
b) @ Rs. 96000/- per SC per year	288000	384000	384000	384000	384000	288000	384000	576000	480000
<b>Sub Total</b>	<b>288000</b>	<b>384000</b>	<b>384000</b>	<b>584000</b>	<b>384000</b>	<b>288000</b>	<b>384000</b>	<b>776000</b>	<b>680000</b>
<b>IEC</b>									
a) Mother meeting @ Rs. 150/- per H/W per month	27000	28800	28800	30600	28800	25200	28800	52200	43200
b) Deployment of folk media @ Rs. 20000/- per ULB per year	20000	20000	20000	20000	20000	20000	20000	20000	20000
<b>Sub Total</b>	<b>47000</b>	<b>48800</b>	<b>48800</b>	<b>50600</b>	<b>48800</b>	<b>45200</b>	<b>48800</b>	<b>72200</b>	<b>63200</b>
<b>Sundries</b>									
a) @ Rs. 750/- per SC per month	27000	36000	36000	36000	36000	27000	36000	54000	45000
b) @ Rs. 1500/- per OPD per month for 40 OPDs				18000				18000	18000
c) @ Rs. 30000/- per month per ULB for hiring vehicle	360000	360000	360000	360000	360000	360000	360000	360000	360000
d) @ Rs. 12000/- per month per vehicle for 3 vehicles for M & S Cell at SUDA									
<b>Sub Total</b>	<b>387000</b>	<b>396000</b>	<b>396000</b>	<b>414000</b>	<b>396000</b>	<b>387000</b>	<b>396000</b>	<b>432000</b>	<b>423000</b>
<b>Grand Total</b>	<b>2623485</b>	<b>2839290</b>	<b>2840880</b>	<b>3740185</b>	<b>2847330</b>	<b>2611080</b>	<b>2838195</b>	<b>5233950</b>	<b>4300775</b>



Community Based Primary Health Care Services in 63 Non-KMA ULBs  
Fund allotment to ULBs during FY 2007 - 2008

P-2

Item	10 Kulti	11 Memari	12 Raniganj	13 Dinhata	14 Haldibari	15 Mathabhanga	16 Mekliganj	17 Tufanganj	18 Gangaram pur
<b>Procurement of Equipment</b>									
a) @ Rs. 25000/- per SC	375000	100000	175000	100000	75000	75000	50000	75000	100000
b) @ Rs. 50000/- per OPD of 40 ULBs	100000		50000						50000
c) @ Rs. 150000/- for M & S Cell of 13 ULBs	150000								
d) @ Rs. 50000/- for training of 3 ULBs	50000								
e) @ Rs. 300000/- for M & S Cell of SUDA									
<b>Sub Total</b>	<b>675000</b>	<b>100000</b>	<b>225000</b>	<b>100000</b>	<b>75000</b>	<b>75000</b>	<b>50000</b>	<b>75000</b>	<b>150000</b>
<b>Procurement of Furniture</b>									
a) @ Rs. 20000/- per SC	300000	80000	140000	80000	60000	60000	40000	60000	80000
b) @ Rs. 20000/- per OPD of 40 ULBs	40000		20000						20000
c) @ Rs. 80000/- for M & S Cell of 13 ULBs	80000								
d) @ Rs. 100000/- for M & S Cell of SUDA									
<b>Sub Total</b>	<b>420000</b>	<b>80000</b>	<b>160000</b>	<b>80000</b>	<b>60000</b>	<b>60000</b>	<b>40000</b>	<b>60000</b>	<b>100000</b>
<b>Construction</b>									
a) @ Rs. 800000/- per SC for 74 SCs	2400000	800000	1600000	800000	800000	800000	800000	800000	1600000
b) @ Rs. 6000000/- per MH for 2 MHs (as the ULBs has not yet been identified, the fund is to be kept with SUDA for the present)									
c) @ Rs. 500000/- per OPD for 30 OPDs	500000		500000						500000
<b>Sub Total</b>	<b>2900000</b>	<b>800000</b>	<b>2100000</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>	<b>2100000</b>
<b>Procurement of IEC Materials</b>									
@ Rs. 60000/- for 63 ULBs	60000	60000	60000	60000	60000	60000	60000	60000	60000
<b>Sub Total</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>
<b>Renovation Works</b>									
@ Rs. 30000/- per SC for 71 SCs	60000	30000	30000	30000	30000	30000	30000	30000	30000
<b>Sub Total</b>	<b>60000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
<b>Base Line</b>									
@ Rs. 15/- per Household for 248053 Households	286545	44790	135900	42450	16305	17445	8835	15180	66270
<b>Sub Total</b>	<b>286545</b>	<b>44790</b>	<b>135900</b>	<b>42450</b>	<b>16305</b>	<b>17445</b>	<b>8835</b>	<b>15180</b>	<b>66270</b>
<b>Strengthening of 4 nos. of existing MH &amp; Dispensaries</b>									
@ Rs. 3500000 per MH									
<b>Sub Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Honorarium</b>									
a) H/Ws @ Rs. 1250/-	1140000	240000	640000	240000	165000	180000	135000	180000	270000
b) FTSs @ Rs. 1420/-	255600	68160	119280	68160	51120	51120	34080	51120	68160
c) OPD Dispensers @ Rs. 150/- per clinic for 12 clinics per month for 70 OPDs	43200	21600	21600	21600	21600	21600	21600	21600	21600
d) @ Rs. 6000/- per MO per month for 42 MOs	288000		144000						72000
e) Puja Exgratia @ Rs. 1000/-	97000	21000	46000	21000	15000	16000	12000	16000	24000
<b>Sub Total</b>	<b>1823800</b>	<b>350760</b>	<b>870880</b>	<b>350760</b>	<b>252720</b>	<b>268720</b>	<b>202680</b>	<b>268720</b>	<b>455760</b>
<b>Salaries</b>									
a) @ Rs. 8000/- per HO per month	96000	96000	96000	96000	96000	96000	96000	96000	96000
b) @ Rs. 5500/- per SI per month	66000	66000	66000	66000	66000	66000	66000	66000	66000
c) @ Rs. 5000/- per Data Res. Asst. per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
d) @ Rs. 5000/- per Accounts Asst. Per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
e) @ Rs. 5000/- per Mult. Helper per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
f) @ Rs. 5000/- per Health Asst. Per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
g) @ Rs. 300/- per clinic, 12 clinics per month for 70 OPD, Doctors	86400	43200	43200	43200	43200	43200	43200	43200	43200
h) Puja Exgratia @ Rs. 1000/- (for HO, SI, Data R., Acct. Asst., Mult. H. & HA)	6000	6000	6000	6000	6000	6000	6000	6000	6000
<b>Sub Total</b>	<b>484400</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>
<b>Rent</b>									
@ Rs. 1000/- per SC per month	180000	48000	84000	48000	36000	36000	24000	36000	48000
<b>Sub Total</b>	<b>180000</b>	<b>48000</b>	<b>84000</b>	<b>48000</b>	<b>36000</b>	<b>36000</b>	<b>24000</b>	<b>36000</b>	<b>48000</b>
<b>Training for Medical, FTS, Paramedics</b>									
@ Rs. 50000/- per ULB per year	50000	50000	50000	50000	50000	50000	50000	50000	50000
<b>Sub Total</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>Procurement of Drug</b>									
a) @ Rs. 200000/- per OPD per Year	400000		200000						200000
b) @ Rs. 96000/- per SC per year	1440000	384000	672000	384000	288000	288000	192000	288000	384000
<b>Sub Total</b>	<b>1840000</b>	<b>384000</b>	<b>872000</b>	<b>384000</b>	<b>288000</b>	<b>288000</b>	<b>192000</b>	<b>288000</b>	<b>584000</b>
<b>IEC</b>									
a) Mother meeting @ Rs. 150/- per H/W per month	136800	28800	64800	28800	19800	21600	16200	21600	32400
b) Deployment of folk media @ Rs. 20000/- per ULB per year	20000	20000	20000	20000	20000	20000	20000	20000	20000
<b>Sub Total</b>	<b>156800</b>	<b>48800</b>	<b>84800</b>	<b>48800</b>	<b>39800</b>	<b>41600</b>	<b>36200</b>	<b>41600</b>	<b>52400</b>
<b>Sundries</b>									
a) @ Rs. 750/- per SC per month	135000	36000	63000	36000	27000	27000	18000	27000	36000
b) @ Rs. 1500/- per OPD per month for 40 OPDs	36000		18000						18000
c) @ Rs. 30000/- per month per ULB for hiring vehicle	360000	360000	360000	360000	360000	360000	360000	360000	360000
d) @ Rs. 12000/- per month per vehicle for 3 vehicles for M & S Cell at SUDA									
<b>Sub Total</b>	<b>531000</b>	<b>396000</b>	<b>441000</b>	<b>396000</b>	<b>387000</b>	<b>387000</b>	<b>378000</b>	<b>378000</b>	<b>414000</b>
<b>Grand Total</b>	<b>9477545</b>	<b>2843550</b>	<b>5564780</b>	<b>2841210</b>	<b>2548025</b>	<b>2584985</b>	<b>2322915</b>	<b>2562700</b>	<b>4561630</b>



Community Based Primary Health Care Services in 63 Non-KMA ULBs  
Fund allotment to ULBs during FY 2007 - 2008

P-3

Item	19 Kallimpong	20 Kuraseong	21 Mirik	22 Arambag	23 Tarakeswar	24 Dhupguri	25 Mai	26 Old Malda	27 Contal
<b>Procurement of Equipment</b>									
a) @ Rs. 25000/- per SC	125000	100000	50000	100000	75000	100000	100000	100000	125000
b) @ Rs. 50000/- per OPD of 40 ULBs	50000			50000		50000		50000	50000
c) @ Rs. 150000/- for M & S Cell of 13 ULBs		150000	150000					150000	
d) @ Rs. 50000/- for training of 3 ULBs								150000	
e) @ Rs. 300000/- for M & S Cell of SUDA									
<b>Sub Total</b>	<b>175000</b>	<b>250000</b>	<b>200000</b>	<b>150000</b>	<b>75000</b>	<b>150000</b>	<b>100000</b>	<b>300000</b>	<b>175000</b>
<b>Procurement of Furniture</b>									
a) @ Rs. 20000/- per SC	100000	80000	40000	80000	60000	80000	80000	80000	100000
b) @ Rs. 20000/- per OPD of 40 ULBs	20000			20000		20000		20000	20000
c) @ Rs. 80000/- for M & S Cell of 13 ULBs		80000	80000					80000	
d) @ Rs. 100000/- for M & S Cell of SUDA									
<b>Sub Total</b>	<b>120000</b>	<b>160000</b>	<b>120000</b>	<b>100000</b>	<b>60000</b>	<b>100000</b>	<b>80000</b>	<b>180000</b>	<b>120000</b>
<b>Construction</b>									
a) @ Rs. 800000/- per SC for 74 SCs	800000	800000	800000	800000	800000	800000	800000	800000	800000
b) @ Rs. 6000000/- per MH for 2 MHs (as the ULBs has not yet been identified, the fund is to be kept with SUDA for the present)									
c) @ Rs. 500000/- per OPD for 30 OPDs	500000			500000				500000	500000
<b>Sub Total</b>	<b>1300000</b>	<b>800000</b>	<b>800000</b>	<b>1300000</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>	<b>1300000</b>	<b>1300000</b>
<b>Procurement of IEC Materials</b>									
@ Rs. 60000/- for 63 ULBs	60000	60000	60000	60000	60000	60000	60000	60000	60000
<b>Sub Total</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>
<b>Renovation Works</b>									
@ Rs. 30000/- per SC for 71 SCs	30000	30000	30000	30000	30000	30000	30000	30000	30000
<b>Sub Total</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
<b>Base Line</b>									
@ Rs. 15/- per Household for 248053 Households	20355	32655	11355	46005	34875	31680	10620	73440	95910
<b>Sub Total</b>	<b>20355</b>	<b>32655</b>	<b>11355</b>	<b>46005</b>	<b>34875</b>	<b>31680</b>	<b>10620</b>	<b>73440</b>	<b>95910</b>
<b>Strengthening of 4 nos. of existing MH &amp; Dispensaries</b>									
@ Rs. 3500000 per MH									
<b>Sub Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Honorarium</b>									
a) H-HWs @ Rs. 1250/-	345000	300000	135000	270000	225000	240000	240000	300000	390000
b) FTSs @ Rs. 1420/-	85200	68160	34080	68160	51120	68160	68160	68160	85200
c) OPD Dispensers @ Rs. 150/- per clinic for 12 clinics per month for 70 OPDs	21600	21600	21600	21600	21600	21600	21600	21600	21600
d) @ Rs. 6000/- per MO per month for 42 MOs	72000	72000		72000				72000	72000
e) Puja Exgratia @ Rs. 1000/-	30000	26000	12000	24000	19000	21000	21000	26000	33000
<b>Sub Total</b>	<b>553800</b>	<b>487760</b>	<b>202680</b>	<b>455760</b>	<b>316720</b>	<b>350760</b>	<b>350760</b>	<b>487760</b>	<b>601800</b>
<b>Salaries</b>									
a) @ Rs. 8000/- per HO per month	96000	96000	96000	96000	96000	96000	96000	96000	96000
b) @ Rs. 5500/- per SI per month	66000	66000	66000	66000	66000	66000	66000	66000	66000
c) @ Rs. 5000/- per Data Res. Asst. per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
d) @ Rs. 5000/- per Accounts Asst. Per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
e) @ Rs. 5000/- per Mult. Helper per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
f) @ Rs. 5000/- per Health Asst. Per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
g) @ Rs. 300/- per clinic, 12 clinics per month for 70 OPD, Doctors	43200	43200	43200	43200	43200	43200	43200	43200	43200
h) Puja Exgratia @ Rs. 1000/- (for HO, SI, Data R., Acct. Asst., Mult. H. & HA)	6000	6000	6000	6000	6000	6000	6000	6000	6000
<b>Sub Total</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>
<b>Rent</b>									
@ Rs. 1000/- per SC per month	60000	48000	24000	48000	36000	48000	48000	48000	60000
<b>Sub Total</b>	<b>60000</b>	<b>48000</b>	<b>24000</b>	<b>48000</b>	<b>36000</b>	<b>48000</b>	<b>48000</b>	<b>48000</b>	<b>60000</b>
<b>Training for Medical, FTS, Paramedics</b>									
@ Rs. 50000/- per ULB per year	50000	50000	50000	50000	50000	50000	50000	50000	50000
<b>Sub Total</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>Procurement of Drug</b>									
a) @ Rs. 200000/- per OPD per Year	200000			200000		200000		200000	200000
b) @ Rs. 96000/- per SC per year	480000	384000	192000	384000	288000	384000	384000	384000	480000
<b>Sub Total</b>	<b>680000</b>	<b>384000</b>	<b>192000</b>	<b>584000</b>	<b>288000</b>	<b>584000</b>	<b>384000</b>	<b>584000</b>	<b>680000</b>
<b>IEC</b>									
a) Mother meeting @ Rs. 150/- per H-HW per month	41400	36000	16200	32400	27000	28800	28800	36000	46800
b) Deployment of folk media @ Rs. 20000/- per ULB per year	20000	20000	20000	20000	20000	20000	20000	20000	20000
<b>Sub Total</b>	<b>61400</b>	<b>56000</b>	<b>36200</b>	<b>52400</b>	<b>47000</b>	<b>48800</b>	<b>48800</b>	<b>56000</b>	<b>66800</b>
<b>Sundries</b>									
a) @ Rs. 750/- per SC per month	45000	36000	18000	36000	27000	36000	36000	36000	45000
b) @ Rs. 1500/- per OPD per month for 40 OPDs	18000			18000		18000		18000	18000
c) @ Rs. 30000/- per month per ULB for hiring vehicle	360000	360000	360000	360000	360000	360000	360000	360000	360000
d) @ Rs. 12000/- per month per vehicle for 3 vehicles for M & S Cell at SUDA									
<b>Sub Total</b>	<b>423000</b>	<b>396000</b>	<b>378000</b>	<b>414000</b>	<b>387000</b>	<b>414000</b>	<b>396000</b>	<b>414000</b>	<b>423000</b>
<b>Grand Total</b>	<b>3994755</b>	<b>3205815</b>	<b>2555435</b>	<b>3741365</b>	<b>2635795</b>	<b>3118440</b>	<b>2809380</b>	<b>4034480</b>	<b>4113710</b>



Community Based Primary Health Care Services in 63 Non-KMA ULBs  
Fund allotment to ULBs during FY 2007 - 2008

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Item	28 Sira	29 Haldia	30 Panskura	31 Tamluk	32 Chandrakona	33 Ghatal	34 Jhargram	35 Kharar	36 Khirpai
<b>Procurement of Equipment</b>									
a) @ Rs. 25000/- per SC	75000	225000	100000	125000	75000	100000	100000	50000	50000
b) @ Rs. 50000/- per OPD of 40 ULBs		100000	50000	50000		50000	50000		
c) @ Rs. 150000/- for M & S Cell of 13 ULBs			150000						
d) @ Rs. 50000/- for training of 3 ULBs									
e) @ Rs. 300000/- for M & S Cell of SUDA									
<b>Sub Total</b>	<b>75000</b>	<b>325000</b>	<b>300000</b>	<b>175000</b>	<b>75000</b>	<b>150000</b>	<b>150000</b>	<b>50000</b>	<b>50000</b>
<b>Procurement of Furniture</b>									
a) @ Rs. 20000/- per SC	60000	180000	80000	100000	60000	80000	80000	40000	40000
b) @ Rs. 20000/- per OPD of 40 ULBs		40000	20000	20000		20000	20000		
c) @ Rs. 80000/- for M & S Cell of 13 ULBs			80000						
d) @ Rs. 100000/- for M & S Cell of SUDA									
<b>Sub Total</b>	<b>60000</b>	<b>220000</b>	<b>180000</b>	<b>120000</b>	<b>60000</b>	<b>100000</b>	<b>100000</b>	<b>40000</b>	<b>40000</b>
<b>Construction</b>									
a) @ Rs. 800000/- per SC for 74 SCs	800000	1600000	800000	800000	800000	800000	800000	800000	800000
b) @ Rs. 6000000/- per MH for 2 MHs (as the ULBs has not yet been identified, the fund is to be kept with SUDA for the present)									
c) @ Rs. 500000/- per OPD for 30 OPDs		500000	500000	500000		500000	500000		
<b>Sub Total</b>	<b>800000</b>	<b>2100000</b>	<b>1300000</b>	<b>1300000</b>	<b>800000</b>	<b>1300000</b>	<b>1300000</b>	<b>800000</b>	<b>800000</b>
<b>Procurement of IEC Materials</b>									
@ Rs. 60000/- for 63 ULBs	60000	60000	60000	60000	60000	60000	60000	60000	60000
<b>Sub Total</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>
<b>Renovation Works</b>									
@ Rs. 30000/- per SC for 71 SCs	30000	60000	30000	30000	30000	30000	30000	30000	30000
<b>Sub Total</b>	<b>30000</b>	<b>60000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
<b>Base Line</b>									
@ Rs. 15/- per Household for 248053 Households	31155	177600	56190	56715	25245	63840	65790	19815	18000
<b>Sub Total</b>	<b>31155</b>	<b>177600</b>	<b>56190</b>	<b>56715</b>	<b>25245</b>	<b>63840</b>	<b>65790</b>	<b>19815</b>	<b>18000</b>
<b>Strengthening of 4 nos. of existing MH &amp; Dispensaries</b>									
@ Rs. 350000 per MH									
<b>Sub Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Honorarium</b>									
a) H-HWs @ Rs. 1250/-	210000	675000	255000	330000	180000	255000	270000	150000	150000
b) FTSs @ Rs. 1420/-	51120	153360	68160	85200	51120	68160	68160	34080	34080
c) OPD Dispensers @ Rs. 150/- per clinic for 12 clinics per month for 70 OPDs	21600	43200	21600	21600	21600	21600	21600	21600	21600
d) @ Rs. 6000/- per MO per month for 42 MOs			72000	72000		72000	72000		
e) Puja Exgratia @ Rs. 1000/-	18000	58000	23000	29000	16000	23000	24000	13000	13000
<b>Sub Total</b>	<b>300720</b>	<b>928560</b>	<b>439760</b>	<b>537800</b>	<b>268720</b>	<b>439760</b>	<b>455760</b>	<b>218680</b>	<b>218680</b>
<b>Salaries</b>									
a) @ Rs. 8000/- per HO per month	96000	96000	96000	96000	96000	96000	96000	96000	96000
b) @ Rs. 5500/- per SI per month	66000	66000	66000	66000	66000	66000	66000	66000	66000
c) @ Rs. 5000/- per Data Res. Asst. per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
d) @ Rs. 5000/- per Accounts Asst. Per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
e) @ Rs. 5000/- per Muft. Helper per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
f) @ Rs. 5000/- per Health Asst. Per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
g) @ Rs. 300/- per clinic, 12 clinics per month for 70 OPD Doctors	43200	86400	43200	43200	43200	43200	43200	43200	43200
h) Puja Exgratia @ Rs. 1000/- (for HO, SI, Data R., Acct. Asst., Muft. H. & HA)	6000	6000	6000	6000	6000	6000	6000	6000	6000
<b>Sub Total</b>	<b>451200</b>	<b>484400</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>	<b>451200</b>
<b>Rent</b>									
@ Rs. 1000/- per SC per month	36000	108000	48000	60000	36000	48000	48000	24000	24000
<b>Sub Total</b>	<b>36000</b>	<b>108000</b>	<b>48000</b>	<b>60000</b>	<b>36000</b>	<b>48000</b>	<b>48000</b>	<b>24000</b>	<b>24000</b>
<b>Training for Medical, FTS, Paramedics</b>									
@ Rs. 50000/- per ULB per year	50000	50000	50000	50000	50000	50000	50000	50000	50000
<b>Sub Total</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>Procurement of Drug</b>									
a) @ Rs. 200000/- per OPD per Year		400000	200000	200000		200000	200000		
b) @ Rs. 96000/- per SC per year	288000	864000	384000	480000	288000	384000	384000	192000	192000
<b>Sub Total</b>	<b>288000</b>	<b>1264000</b>	<b>584000</b>	<b>680000</b>	<b>288000</b>	<b>584000</b>	<b>584000</b>	<b>192000</b>	<b>192000</b>
<b>IEC</b>									
a) Mother meeting @ Rs. 150/- per H-HW per month	25200	81000	30600	39600	21600	30600	32400	18000	18000
b) Deployment of folk media @ Rs. 20000/- per ULB per year	20000	20000	20000	20000	20000	20000	20000	20000	20000
<b>Sub Total</b>	<b>45200</b>	<b>101000</b>	<b>50600</b>	<b>59600</b>	<b>41600</b>	<b>50600</b>	<b>52400</b>	<b>38000</b>	<b>38000</b>
<b>Sundries</b>									
a) @ Rs. 750/- per SC per month	27000	81000	36000	45000	27000	36000	36000	18000	18000
b) @ Rs. 1500/- per OPD per month for 40 OPDs		36000	18000	18000		18000	18000		
c) @ Rs. 30000/- per month per ULB for hiring vehicle	360000	360000	360000	360000	360000	360000	360000	360000	360000
d) @ Rs. 12000/- per month per vehicle for 3 vehicles for M & S Cell at SUDA									
<b>Sub Total</b>	<b>387000</b>	<b>477000</b>	<b>414000</b>	<b>423000</b>	<b>387000</b>	<b>414000</b>	<b>414000</b>	<b>378000</b>	<b>378000</b>
<b>Grand Total</b>	<b>2014275</b>	<b>6388560</b>	<b>3963750</b>	<b>4003315</b>	<b>2572765</b>	<b>3741400</b>	<b>3761150</b>	<b>2351695</b>	<b>2349880</b>



Community Based Primary Health Care Services in 63 Non-KMA ULBs  
Fund allotment to ULBs during FY 2007 - 2008

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Item	37 Ramjibanpur	38 Beldanga	39 Dhulian	40 Jaganj- Azimganj	41 Kandi	42 Murshidabad	43 Birnarar	44 Chakdah	45 Coopers Camp
<b>Procurement of Equipment</b>									
a) @ Rs. 25000/- per SC	75000	75000	100000	100000	100000	100000	75000	100000	75000
b) @ Rs. 50000/- per OPD of 40 ULBs			50000	50000	50000			50000	
c) @ Rs. 150000/- for M & S Cell of 13 ULBs			150000		150000	150000			
d) @ Rs. 50000/- for training of 3 ULBs									
e) @ Rs. 300000/- for M & S Cell of SUDA									
Sub Total	75000	75000	300000	150000	300000	250000	75000	150000	75000
<b>Procurement of Furniture</b>									
a) @ Rs. 20000/- per SC	60000	60000	80000	80000	80000	80000	60000	80000	60000
b) @ Rs. 20000/- per OPD of 40 ULBs			20000	20000	20000			20000	
c) @ Rs. 80000/- for M & S Cell of 13 ULBs			80000		80000	80000			
d) @ Rs. 100000/- for M & S Cell of SUDA									
Sub Total	60000	60000	180000	100000	180000	160000	60000	100000	60000
<b>Construction</b>									
a) @ Rs. 800000/- per SC for 74 SCs	800000	800000	800000	800000	800000	800000	800000	800000	800000
b) @ Rs. 6000000/- per MH for 2 MHs (as the ULBs has not yet been identified, the fund is to be kept with SUDA for the present)									
c) @ Rs. 500000/- per OPD for 30 OPDs			500000	500000	500000			500000	
Sub Total	800000	800000	1300000	1300000	1300000	800000	800000	1300000	800000
<b>Procurement of IEC Materials</b>									
@ Rs. 60000/- for 63 ULBs	60000	60000	60000	60000	60000	60000	60000	60000	60000
Sub Total	60000	60000	60000	60000	60000	60000	60000	60000	60000
<b>Renovation Works</b>									
@ Rs. 30000/- per SC for 71 SCs	30000	30000	30000	30000	30000	30000	30000	30000	30000
Sub Total	30000	30000	30000	30000	30000	30000	30000	30000	30000
<b>Base Line</b>									
@ Rs. 15/- per Household for 248053 Households	21495	31380	60120	18270	62310	35295	32910	71115	21975
Sub Total	21495	31380	60120	18270	62310	35295	32910	71115	21975
<b>Strengthening of 4 nos. of existing MH &amp; Dispensaries</b>									
@ Rs. 3500000 per MH-1									
Sub Total	0	0	0	0	0	0	0	0	0
<b>Honorarium</b>									
a) H-Ws @ Rs. 1250/-	165000	210000	285000	255000	255000	240000	210000	300000	180000
b) FTSs @ Rs. 1420/-	51120	51120	68160	68160	68160	68160	51120	68160	51120
c) OPD Dispensers @ Rs. 150/- per clinic for 12 clinics per month for 70 OPDs	21600	21600	21600	21600	21600	21600	21600	21600	21600
d) @ Rs. 6000/- per MO per month for 42 MOs			72000	72000				72000	
e) Puja Exgratia @ Rs. 1000/-	15000	18000	25000	23000	22000	21000	18000	26000	16000
Sub Total	252720	300720	471760	439760	366760	350760	300720	487760	286720
<b>Salaries</b>									
a) @ Rs. 8000/- per HO per month	96000	96000	96000	96000	96000	96000	96000	96000	96000
b) @ Rs. 5500/- per SI per month	66000	66000	66000	66000	66000	66000	66000	66000	66000
c) @ Rs. 5000/- per Data Res. Asst. per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
d) @ Rs. 5000/- per Accounts Asst. Per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
e) @ Rs. 5000/- per Mult. Helper per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
f) @ Rs. 5000/- per Health Asst. Per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
g) @ Rs. 300/- per clinic, 12 clinics per month for 70 OPD. Doctors	43200	43200	43200	43200	43200	43200	43200	43200	43200
h) Puja Exgratia @ Rs. 1000/- (for HO, SI, Data R., Accl. Asst., Mult. H. & HA)	6000	6000	6000	6000	6000	6000	6000	6000	6000
Sub Total	451200	451200	451200	451200	451200	451200	451200	451200	451200
<b>Rent</b>									
@ Rs. 1000/- per SC per month	36000	36000	48000	48000	48000	48000	36000	48000	36000
Sub Total	36000	36000	48000	48000	48000	48000	36000	48000	36000
<b>Training for Medical, FTS, Paramedics</b>									
@ Rs. 50000/- per ULB per year	50000	50000	50000	50000	50000	50000	50000	50000	50000
Sub Total	50000	50000	50000	50000	50000	50000	50000	50000	50000
<b>Procurement of Drug</b>									
a) @ Rs. 200000/- per OPD per Year			200000	200000	200000			200000	
b) @ Rs. 96000/- per SC per year	288000	288000	384000	384000	384000	384000	288000	384000	288000
Sub Total	288000	288000	584000	584000	584000	384000	288000	584000	288000
<b>IEC</b>									
a) Mother meeting @ Rs. 150/- per H-W per month	19800	25200	34200	30600	30600	28800	25200	36000	21600
b) Deployment of folk media @ Rs. 20000/- per ULB per year	20000	20000	20000	20000	20000	20000	20000	20000	20000
Sub Total	39800	45200	54200	50600	50600	48800	45200	56000	41600
<b>Sundries</b>									
a) @ Rs. 750/- per SC per month	27000	27000	36000	36000	36000	36000	27000	36000	27000
b) @ Rs. 1500/- per OPD per month for 40 OPDs			18000	18000	18000			18000	
c) @ Rs. 30000/- per month per ULB for hiring vehicle	360000	360000	360000	360000	360000	360000	360000	360000	360000
d) @ Rs. 12000/- per month per vehicle for 3 vehicles for M & S Cell at SUDA									
Sub Total	387000	387000	414000	414000	414000	396000	387000	414000	387000
Grand Total	2551215	2614500	4003280	3895830	3896870	3064055	2616030	3802075	2569495



# Community Based Primary Health Care Services in 63 Non-KMA ULBs

Fund allotment to ULBs during FY 2007 - 2008

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Item	46 Nabadwip	47 Ranaghat	48 Santipur	49 Taherpur	50 Ashokenagar Kalyangarh	51 Baduria	52 Bangaon	53 Basirhat	54 Gobardanga
<b>Procurement of Equipment</b>									
a) @ Rs. 25000/- per SC	200000	100000	225000	75000	200000	100000	175000	200000	100000
b) @ Rs. 50000/- per OPD of 40 ULBs	100000	50000	100000		100000	50000	100000	100000	50000
c) @ Rs. 150000/- for M & S Cell of 13 ULBs									
d) @ Rs. 50000/- for training of 3 ULBs									
e) @ Rs. 300000/- for M & S Cell of SUDA									
<b>Sub Total</b>	<b>300000</b>	<b>150000</b>	<b>325000</b>	<b>75000</b>	<b>300000</b>	<b>150000</b>	<b>275000</b>	<b>300000</b>	<b>150000</b>
<b>Procurement of Furniture</b>									
a) @ Rs. 20000/- per SC	160000	80000	180000	60000	160000	80000	140000	160000	80000
b) @ Rs. 20000/- per OPD of 40 ULBs	40000	20000	40000		40000	20000	40000	40000	20000
c) @ Rs. 80000/- for M & S Cell of 13 ULBs									
d) @ Rs. 100000/- for M & S Cell of SUDA									
<b>Sub Total</b>	<b>200000</b>	<b>100000</b>	<b>220000</b>	<b>60000</b>	<b>200000</b>	<b>100000</b>	<b>180000</b>	<b>200000</b>	<b>100000</b>
<b>Construction</b>									
a) @ Rs. 800000/- per SC for 74 SCs	1600000	800000	1600000	800000	1600000	800000	800000	1600000	800000
b) @ Rs. 6000000/- per MH for 2 MHs (as the ULBs has not yet been identified, the fund is to be kept with SUDA for the present)									
c) @ Rs. 500000/- per OPD for 30 OPDs	500000	500000	500000		500000	500000	500000	500000	500000
<b>Sub Total</b>	<b>2100000</b>	<b>1300000</b>	<b>2100000</b>	<b>800000</b>	<b>2100000</b>	<b>1300000</b>	<b>1300000</b>	<b>2100000</b>	<b>1300000</b>
<b>Procurement of IEC Materials</b>									
@ Rs. 60000/- for 63 ULBs	60000	60000	60000	60000	60000	60000	60000	60000	60000
<b>Sub Total</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>
<b>Renovation Works</b>									
@ Rs. 30000/- per SC for 71 SCs	60000	30000	60000	30000	60000	30000	60000	60000	30000
<b>Sub Total</b>	<b>60000</b>	<b>30000</b>	<b>60000</b>	<b>30000</b>	<b>60000</b>	<b>30000</b>	<b>60000</b>	<b>60000</b>	<b>30000</b>
<b>Base Line</b>									
@ Rs. 15/- per Household for 248053 Households	142365	57075	171015	24825	137955	58680	126375	139995	51510
<b>Sub Total</b>	<b>142365</b>	<b>57075</b>	<b>171015</b>	<b>24825</b>	<b>137955</b>	<b>58680</b>	<b>126375</b>	<b>139995</b>	<b>51510</b>
<b>Strengthening of 4 nos. of existing MH &amp; Dispensaries</b>									
@ Rs. 3500000 per MH	3500000				3500000				
<b>Sub Total</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Honorarium</b>									
a) HHWs @ Rs. 1260/-	570000	286000	690000	195000	555000	255000	510000	570000	255000
b) FTSs @ Rs. 1420/-	136320	68160	153360	51120	136320	68160	119280	136320	68160
c) OPD Dispensers @ Rs. 150/- per clinic for 12 clinics per month for 70 OPDs	43200	21600	43200	21600	43200	21600	43200	21600	21600
d) @ Rs. 6000/- per MO per month for 42 MOs	144000	72000	144000		144000	72000	144000	144000	72000
e) Puja Exgratia @ Rs. 1000/-	50000	25000	59000	17000	49000	23000	45000	49000	23000
<b>Sub Total</b>	<b>943520</b>	<b>471760</b>	<b>1089560</b>	<b>284720</b>	<b>927520</b>	<b>430760</b>	<b>861480</b>	<b>920920</b>	<b>430760</b>
<b>Salaries</b>									
a) @ Rs. 8000/- per HO per month	96000	96000	96000	96000	96000	96000	96000	96000	96000
b) @ Rs. 5500/- per SI per month	66000	66000	66000	66000	66000	66000	66000	66000	66000
c) @ Rs. 5000/- per Data Res. Asst. per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
d) @ Rs. 5000/- per Accounts Asst. Per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
e) @ Rs. 5000/- per Mult. Helper per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
f) @ Rs. 5000/- per Health Asst. Per month	60000	60000	60000	60000	60000	60000	60000	60000	60000
g) @ Rs. 300/- per clinic, 12 clinics per month for 70 OPD, Doctors	86400	43200	86400	43200	86400	43200	86400	43200	43200
h) Puja Exgratia @ Rs. 1000/- (for HO, SI, Data R., Acct. Asst., Mult. H. & HA)	6000	6000	6000	6000	6000	6000	6000	6000	6000
<b>Sub Total</b>	<b>484400</b>	<b>451200</b>	<b>484400</b>	<b>451200</b>	<b>484400</b>	<b>451200</b>	<b>484400</b>	<b>451200</b>	<b>451200</b>
<b>Rent</b>									
@ Rs. 1000/- per SC per month	96000	48000	108000	36000	96000	48000	84000	96000	48000
<b>Sub Total</b>	<b>96000</b>	<b>48000</b>	<b>108000</b>	<b>36000</b>	<b>96000</b>	<b>48000</b>	<b>84000</b>	<b>96000</b>	<b>48000</b>
<b>Training for Medical, FTS, Paramedics</b>									
@ Rs. 50000/- per ULB per year	50000	50000	50000	50000	50000	50000	50000	50000	50000
<b>Sub Total</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>Procurement of Drug</b>									
a) @ Rs. 200000/- per OPD per Year	400000	200000	400000		400000	200000	400000	400000	200000
b) @ Rs. 96000/- per SC per year	768000	384000	864000	288000	768000	384000	672000	768000	384000
<b>Sub Total</b>	<b>1168000</b>	<b>584000</b>	<b>1264000</b>	<b>288000</b>	<b>1168000</b>	<b>584000</b>	<b>1072000</b>	<b>1168000</b>	<b>584000</b>
<b>IEC</b>									
a) Mother meeting @ Rs. 150/- per HHW per month	68400	34200	82800	23400	66600	30600	61200	68400	30600
b) Deployment of folk media @ Rs. 20000/- per ULB per year	20000	20000	20000	20000	20000	20000	20000	20000	20000
<b>Sub Total</b>	<b>88400</b>	<b>54200</b>	<b>102800</b>	<b>43400</b>	<b>86600</b>	<b>50600</b>	<b>81200</b>	<b>88400</b>	<b>50600</b>
<b>Sundries</b>									
a) @ Rs. 750/- per SC per month	72000	36000	81000	27000	72000	36000	63000	72000	36000
b) @ Rs. 1500/- per OPD per month for 40 OPDs	36000	18000	36000		36000	18000	36000	36000	18000
c) @ Rs. 30000/- per month per ULB for hiring vehicle	360000	360000	360000	360000	360000	360000	360000	360000	360000
d) @ Rs. 12000/- per month per vehicle for 3 vehicles for M & S Cell at SUDA									
<b>Sub Total</b>	<b>480000</b>	<b>414000</b>	<b>477000</b>	<b>387000</b>	<b>480000</b>	<b>414000</b>	<b>459000</b>	<b>480000</b>	<b>414000</b>
<b>Grand Total</b>	<b>9676625</b>	<b>3770235</b>	<b>8521775</b>	<b>2500145</b>	<b>9648475</b>	<b>3736248</b>	<b>5103455</b>	<b>6102515</b>	<b>3728070</b>

2nd yr. = Equip - Form - Contn. + Base Lin

3rd yr. = do + Renovation

1st  
- Contn.  
- Pro IEC  
- Base Line



# Community Based Primary Health Care Services in 63 Non-KMA ULBs

Fund allotment to ULBs during FY 2007 - 2008

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Item	55 Habra	56 Taki	57 Jhalda	58 Raghu- nathpur	59 Diamond Harbour	60 Jaynagar Mazipur	61 Dai- kheta	62 Islampur	63 Kalia- ganj	64 SUDA	Total
<b>Procurement of Equipment</b>											
a) @ Rs. 25000/- per SC	200000	100000	75000	75000	100000	75000	75000	100000	100000		6000000
b) @ Rs. 50000/- per OPD of 40 ULBs	100000				50000			50000	50000		2000000
c) @ Rs. 150000/- for M & S Cell of 13 ULBs				150000	150000	150000	150000				1950000
d) @ Rs. 50000/- for training of 3 ULBs				50000	50000						150000
e) @ Rs. 300000/- for M & S Cell of SUDA										300000	300000
Sub Total	300000	100000	75000	275000	350000	225000	225000	150000	150000	300000	11300000
<b>Procurement of Furniture</b>											
a) @ Rs. 20000/- per SC	160000	80000	60000	60000	80000	60000	60000	80000	80000		5520000
b) @ Rs. 20000/- per OPD of 40 ULBs	40000				20000			20000	20000		800000
c) @ Rs. 80000/- for M & S Cell of 13 ULBs				80000	80000	80000	80000				1040000
d) @ Rs. 100000/- for M & S Cell of SUDA										100000	100000
Sub Total	200000	80000	60000	140000	180000	140000	140000	100000	100000	100000	7460000
<b>Construction</b>											
a) @ Rs. 800000/- per SC for 74 SCs	1600000	800000	800000	800000	800000	800000	800000	800000	800000		59200000
b) @ Rs. 6000000/- per MH for 2 MHs (as the ULBs has not yet been identified, the fund is to be kept with SUDA for the present)											
c) @ Rs. 500000/- per OPD for 30 OPDs	500000							500000	500000	12000000	12000000
Sub Total	2100000	800000	800000	800000	800000	800000	800000	1300000	1300000	12000000	86200000
<b>Procurement of IEC Materials</b>											
@ Rs. 60000/- for 63 ULBs	60000	60000	60000	60000	60000	60000	60000	60000	60000		3780000
Sub Total	60000	60000	60000	60000	60000	60000	60000	60000	60000		3780000
<b>Renovation Works</b>											
@ Rs. 30000/- per SC for 71 SCs	60000	30000	30000	30000	30000	30000	30000	30000	30000		2130000
Sub Total	60000	30000	30000	30000	30000	30000	30000	30000	30000		2130000
<b>Base Line</b>											
@ Rs. 15/- per Household for 248053 Households	158025	46170	22110	27000	32400	26745	32490	65295	58950		3720915
Sub Total	158025	46170	22110	27000	32400	26745	32490	65295	58950		3720915
<b>Strengthening of 4 nos. of existing MH &amp; Dispensaries</b>											
@ Rs. 3500000 per MH		3500000				3500000					14000000
Sub Total		3500000				3500000					14000000
<b>Honorarium</b>											
a) H-HWs @ Rs. 1250/-	600000	240000	180000	195000	240000	210000	210000	255000	255000		18825000
b) FTSs @ Rs. 1420/-	136320	68160	51120	51120	68160	51120	51120	68160	68160		4703040
c) OPD Dispensers @ Rs. 150/- per clinic for 12 clinics per month for 70 OPDs	43200	21600	21600	21600	21600	21600	21600	21600	21600		1512000
d) @ Rs. 6000/- per MO per month for 42 MOs	144000							72000	72000		2880000
e) Puja Exgratia @ Rs. 1000/-	52000	21000	16000	17000	21000	18000	18000	23000	23000		1643000
Sub Total	975520	350760	268720	284720	350760	300720	300720	430760	430760		29563040
<b>Salaries</b>											
a) @ Rs. 8000/- per HO per month	96000	96000	96000	96000	96000	96000	96000	96000	96000		6048000
b) @ Rs. 5500/- per SI per month	66000	66000	66000	66000	66000	66000	66000	66000	66000		4158000
c) @ Rs. 5000/- per Data Res. Asst. per month	60000	60000	60000	60000	60000	60000	60000	60000	60000		3780000
d) @ Rs. 5000/- per Accounts Asst. Per month	60000	60000	60000	60000	60000	60000	60000	60000	60000		3780000
e) @ Rs. 5000/- per Mull. Helper per month	60000	60000	60000	60000	60000	60000	60000	60000	60000		3780000
f) @ Rs. 5000/- per Health Asst. Per month	60000	60000	60000	60000	60000	60000	60000	60000	60000		3780000
g) @ Rs. 300/- per clinic, 12 clinics per month for 70 OPD. Doctors	86400	43200	43200	43200	43200	43200	43200	43200	43200		3024000
h) Puja Exgratia @ Rs. 1000/- (for HO, SI, Data R., Acct. Asst., Mull. H. & HA)	6000	6000	6000	6000	6000	6000	6000	6000	6000		378000
Sub Total	484400	451200	451200	451200	451200	451200	451200	451200	451200		28728000
<b>Rent</b>											
@ Rs. 1000/- per SC per month	96000	48000	36000	36000	48000	36000	36000	48000	48000		3312000
Sub Total	96000	48000	36000	36000	48000	36000	36000	48000	48000		3312000
<b>Training for Medical, FTS, Paramedics</b>											
@ Rs. 50000/- per ULB per year	50000	50000	50000	50000	50000	50000	50000	50000	50000		3150000
Sub Total	50000	50000	50000	50000	50000	50000	50000	50000	50000		3150000
<b>Procurement of Drug</b>											
a) @ Rs. 200000/- per OPD per Year	400000				200000			200000	200000		8000000
b) @ Rs. 96000/- per SC per year	768000	384000	288000	288000	384000	288000	288000	384000	384000		26496000
Sub Total	1168000	384000	288000	288000	584000	288000	288000	584000	584000		34496000
<b>IEC</b>											
a) Mother meeting @ Rs. 150/- per H-HW per month	72000	28800	21600	23400	28800	26200	25200	30600	30600		2250000
b) Deployment of folk media @ Rs. 20000/- per ULB per year	20000	20000	20000	20000	20000	20000	20000	20000	20000		1200000
Sub Total	92000	48800	41600	43400	48800	46200	45200	50600	50600		3510000
<b>Sundries</b>											
a) @ Rs. 750/- per SC per month	72000	36000	27000	27000	36000	27000	27000	36000	36000		2484000
b) @ Rs. 1500/- per OPD per month for 40 OPDs	36000				18000			18000	18000		720000
c) @ Rs. 30000/- per month per ULB for hiring vehicle	360000	360000	360000	360000	360000	360000	360000	360000	360000		22680000
d) @ Rs. 12000/- per month per vehicle for 3 vehicles for M & S Cell at SUDA										432000	432000
Sub Total	468000	396000	387000	387000	414000	387000	387000	414000	414000	432000	26316000
Grand Total	6221945	6344930	2569630	381000	3309150	6339865	2845610	3742855	3738510	12832000	257674955



**Community Based Primary Health Care Services in 63 Non-KMA ULBs**

and allotment to ULBs during FY 2007 - 2008

Item	Habra	Tal	Jhalda	Raghunathpur	Diamond Harbour	Jaynagar	Dal-Khola	Khatampur	Kalia-ganj	SUDA	Total
<b>Procurement of Equipment</b>											
a) @ Rs. 25000/- per SC	200000	100000	75000	75000	100000	75000	75000	100000	100000		6900000
b) @ Rs. 50000/- per OPD of 40 ULBs	100000								50000		2000000
c) @ Rs. 150000/- for M & S Call of 13 ULBs											1950000
d) @ Rs. 60000/- for training of 3 ULBs											150000
e) @ Rs. 300000/- for M & S Call of SUDA											300000
<b>Sub Total</b>	300000	100000	75000	75000	100000	225000	225000	150000	150000		11300000
<b>Procurement of Furniture</b>											
a) @ Rs. 20000/- per SC	160000	80000	60000	60000	80000	60000	60000	80000	80000		5520000
b) @ Rs. 20000/- per OPD of 40 ULBs	40000								20000		800000
c) @ Rs. 80000/- for M & S Call of 13 ULBs											1040000
d) @ Rs. 100000/- for M & S Call of SUDA											100000
<b>Sub Total</b>	200000	80000	60000	60000	80000	60000	60000	80000	80000		7600000
<b>Procurement of Drug</b>											
a) @ Rs. 20000/- per SC	150000	75000	50000	50000	75000	50000	50000	75000	75000		4000000
b) @ Rs. 5000/- per OPD of 40 ULBs	75000										3750000
c) @ Rs. 10000/- for M & S Call of 13 ULBs											1300000
d) @ Rs. 10000/- for M & S Call of SUDA											1000000
<b>Sub Total</b>	225000	75000	50000	50000	75000	50000	50000	75000	75000		6000000
<b>Training for 15-16 local PTA Promoters</b>											
a) @ Rs. 6000/- per ULB per year	90000	45000	30000	30000	45000	30000	30000	45000	45000		2100000
<b>Sub Total</b>	90000	45000	30000	30000	45000	30000	30000	45000	45000		2100000
<b>Grant</b>											
a) @ Rs. 1000/- per SC per month	18000	9000	6000	6000	9000	6000	6000	9000	9000		231000
<b>Sub Total</b>	18000	9000	6000	6000	9000	6000	6000	9000	9000		231000
<b>Grant</b>											
a) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
b) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
c) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
d) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
e) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
f) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
g) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
h) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
i) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
j) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
k) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
l) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
m) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
n) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
o) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
p) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
q) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
r) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
s) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
t) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
u) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
v) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
w) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
x) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
y) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
z) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
<b>Sub Total</b>	130000										1300000
<b>Grant</b>											
a) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
b) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
c) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
d) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
e) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
f) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
g) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
h) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
i) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
j) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
k) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
l) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
m) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
n) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
o) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
p) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
q) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
r) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
s) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
t) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
u) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
v) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
w) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
x) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
y) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
z) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
<b>Sub Total</b>	130000										1300000
<b>Grant</b>											
a) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
b) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
c) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
d) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
e) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
f) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
g) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
h) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
i) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
j) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
k) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
l) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
m) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
n) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
o) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
p) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
q) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
r) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
s) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
t) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
u) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
v) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
w) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
x) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
y) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
z) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
<b>Sub Total</b>	130000										1300000
<b>Grant</b>											
a) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
b) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
c) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
d) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
e) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
f) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
g) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
h) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
i) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
j) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
k) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
l) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
m) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
n) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
o) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
p) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
q) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
r) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
s) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
t) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
u) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
v) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
w) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
x) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
y) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
z) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
<b>Sub Total</b>	130000										1300000
<b>Grant</b>											
a) @ Rs. 1000/- per HO of 13 ULBs	13000										130000
b) @ Rs. 1000/- per HO of 13 ULBs</											



**IPP - VIII (Extn.) O & M**  
**Fund allotment to ULBs during FY 2007 - 2008**

*Silp. Dabbar Bdm Darj. Burgh. English Bazar Jalpaiguri Khatagpur Raiganj Siliguri*

Item	Alipurduar	Balurghat	Burdwan	Darjeeling	Durgapur	English Bazar	Jalpaiguri	Khatagpur	Raiganj	Siliguri	Total
<b>Salaries/Honorarium</b>											
a) HHWs @ Rs. 1250/-	585000	975000	2040000	1170000	3435000	1065000	690000	1680000	1050000	3660000	16350000
b) FTSS @ Rs. 1420/-	119280	204480	460080	272640	971280	238560	204480	511200	238560	1039440	4260000
c) PTMO @ Rs. 2100/-	50400	100800	252000	100800	403200	100800	50400	201600	100800	403200	1764000
d) ANM @ Rs. 1750/-	42000	84000	210000	84000	336000	84000	42000	168000	84000	336000	1470000
e) Clerk cum SK @ Rs. 1350/-	16200	32400	81000	32400	129600	32400	16200	64800	32400	129600	567000
f) Lab. Tech. @ 1700/-	20400	20400	20400	20400	40800	20400	20400	20400	20400	20400	224400
g) MO @ Rs. 6000/-	144000	144000	144000	144000	288000	144000	144000	144000	144000	144000	1584000
h) Nurse @ Rs. 4000/-	144000	144000	144000	144000	288000	144000	144000	144000	144000	144000	1584000
i) Sp. Doctors @ Rs. 2100/-	75600	75600	75600	75600	151200	75600	75600	75600	75600	75600	831600
j) Radiologist, Pathologist, Sonologist @ Rs. 2750/-	99000	99000	99000	99000	198000	99000	99000	99000	99000	99000	1089000
k) Technician & Radiographer @ Rs. 1750/-	42000	42000	42000	42000	84000	42000	42000	42000	42000	42000	462000
l) UHIO @ Rs. 2750/-	33000	33000	33000	33000	33000	33000	33000	33000	33000	33000	330000
m) Attendant @ Rs. 1150/-	41400	56200	96600	56200	165600	55200	41400	82800	55200	138000	786600
n) Sweeper @ Rs. 950/-	34200	45600	79800	45600	136800	45600	34200	68400	45600	114000	849800
o) Night Guard @ Rs. 950/-	11400	11400	11400	11400	22800	11400	11400	11400	11400	11400	125400
p) Puja Exgratia @ Rs. 1000/-	73000	111000	218000	128000	381000	119000	85000	190000	118000	381000	1804000
<b>Sub Total</b>	<b>1530880</b>	<b>2177880</b>	<b>4006880</b>	<b>2458040</b>	<b>7064280</b>	<b>2309960</b>	<b>1733080</b>	<b>3536200</b>	<b>2293960</b>	<b>6770840</b>	<b>33881800</b>
<b>Contingency</b>											
a) @ Rs. 2000/- per HP	24000	48000	120000	48000	192000	48000	24000	96000	48000	192000	840000
b) @ Rs. 5000/- per Diagnostic Centre	60000	60000	60000	60000	120000	60000	60000	60000	60000	60000	660000
c) @ Rs. 5000/- per OPD	60000	60000	60000	60000	120000	60000	60000	60000	60000	60000	660000
d) @ Rs. 5000/- per MH	60000	60000	60000	60000	120000	60000	60000	60000	60000	60000	660000
e) @ Rs. 3000/- for monitoring cell	36000	36000	36000	36000	36000	36000	36000	36000	36000	36000	360000
<b>Sub Total</b>	<b>240000</b>	<b>264000</b>	<b>336000</b>	<b>264000</b>	<b>588000</b>	<b>264000</b>	<b>240000</b>	<b>312000</b>	<b>264000</b>	<b>408000</b>	<b>3180000</b>
<b>Drug</b>											
a) @ Rs. 50000/- per HP per Year	50000	100000	250000	100000	400000	100000	50000	200000	100000	400000	1750000
b) @ Rs. 100000/- per OPD per year	100000	100000	100000	100000	200000	100000	100000	100000	100000	100000	1100000
c) @ Rs. 150000 per MH per year	150000	150000	150000	150000	300000	150000	150000	150000	150000	150000	1650000
<b>Sub Total</b>	<b>300000</b>	<b>350000</b>	<b>500000</b>	<b>350000</b>	<b>900000</b>	<b>350000</b>	<b>300000</b>	<b>450000</b>	<b>350000</b>	<b>650000</b>	<b>4500000</b>
<b>Rent</b>											
@ Rs. 500/- per SC	42000	72000	162000	96000	342000	84000	72000	180000	84000	366000	1500000
<b>Sub Total</b>	<b>42000</b>	<b>72000</b>	<b>162000</b>	<b>96000</b>	<b>342000</b>	<b>84000</b>	<b>72000</b>	<b>180000</b>	<b>84000</b>	<b>366000</b>	<b>1500000</b>
<b>Training / IEC</b>											
@ Rs. 800/- per HP per quarter	3200	6400	16000	6400	25600	6400	3200	12800	6400	25600	112000
<b>Sub Total</b>	<b>3200</b>	<b>6400</b>	<b>16000</b>	<b>6400</b>	<b>25600</b>	<b>6400</b>	<b>3200</b>	<b>12800</b>	<b>6400</b>	<b>25600</b>	<b>112000</b>
<b>Grand Total</b>	<b>2116080</b>	<b>2870280</b>	<b>5020880</b>	<b>3174440</b>	<b>8919880</b>	<b>3014360</b>	<b>2348280</b>	<b>4491000</b>	<b>2998360</b>	<b>8220240</b>	<b>43173800</b>



# DFID assisted HHW Scheme

Fund allotment to ULBs during FY 2007 - 2008

C.B. Muzdar → B.O. B.O. → D.D. N.D. → M.D.

Item	Coch Behar	Jangpur	Berhampur	Suri	Belpur	Purulia	Bankura	Bishnupur	Kalna	Krishnagar	Medinipur	CCG, SUDA	Total
<b>Procurement of IEC materials</b>													
Printed materials @ Rs. 3000/- per HP per year	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000		
<b>Sub Total</b>													
<b>Printing of HMS Forms</b>													
@ Rs. 5000/- per HP per year	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000		330000
<b>Sub Total</b>													
<b>NGO Involvement</b>													
@ Rs. 50000/- per ULB per year	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000		500000
<b>Sub Total</b>													
<b>Generations including Esgratia</b>													
a) HHWs @ Rs. 1250/-	300000	300000	300000	270000	270000	435000	420000	285000	270000	525000	570000		4240000
b) FTSs @ Rs. 1420/-	81160	81160	81160	51120	51120	102240	102240	51120	51120	119280	138220		937200
c) PTMO @ Rs. 2100/-	50400	50400	50400	50400	50400	75600	75600	50400	50400	75600	75600		590400
d) ANM @ Rs. 1750/-	42000	42000	42000	42000	42000	63000	63000	42000	42000	63000	63000		300000
e) Clerk cum SK @ Rs. 1350/-	18200	18200	18200	18200	18200	27300	27300	18200	18200	27300	27300		100000
f) Sp. Doctors @ Rs. 300/- per clinic per week	43200	43200	43200	43200	43200	64800	64800	43200	43200	64800	64800		240000
g) Pharmacist @ Rs. 150/- per clinic per week	21600	21600	21600	21600	21600	32400	32400	21600	21600	32400	32400		120000
h) Attendant @ Rs. 1150/-	13800	13800	13800	13800	13800	20700	20700	13800	13800	20700	20700		80000
i) Sweeper @ Rs. 950/-	11400	11400	11400	11400	11400	17100	17100	11400	11400	17100	17100		60000
j) Night Guard @ Rs. 950/-	11400	11400	11400	11400	11400	17100	17100	11400	11400	17100	17100		60000
k) Puja Esgratia @ Rs. 1000/-	37000	37000	37000	37000	37000	55500	55500	37000	37000	55500	55500		200000
<b>Sub Total</b>	615160	615160	615160	565120	565120	843440	827440	591120	591120	957480	1022620		8214200
<b>Salaries including mobility support</b>													
@ Rs. 41000/- per ULB per month	492000	492000	492000	492000	492000	738000	738000	492000	492000	738000	738000		5412000
@ Rs. 54000/- per month	492000	492000	492000	492000	492000	738000	738000	492000	492000	738000	738000		5412000
<b>Rest</b>													
a) Service charge @ Rs. 500/- per SHP per month	24000	24000	24000	18000	18000	27000	27000	18000	18000	27000	27000		100000
b) Service charge @ Rs. 3000/- per HP per month	36000	36000	36000	36000	36000	54000	54000	36000	36000	54000	54000		200000
<b>Sub Total</b>	60000	60000	60000	54000	54000	81000	81000	54000	54000	81000	81000		300000
<b>Training</b>													
@ Rs. 100000/- per HP per year	100000	100000	100000	100000	100000	150000	150000	100000	100000	150000	150000		1100000
<b>Sub Total</b>													
<b>Drug</b>													
a) @ Rs. 80000/- per SHP per Year	36000	36000	36000	29400	29400	44100	44100	29400	29400	44100	44100		160000
b) @ Rs. 250000/- per referral unit per year	250000	250000	250000	250000	250000	375000	375000	250000	250000	375000	375000		2750000
<b>Sub Total</b>	642000	642000	642000	544000	544000	816000	816000	544000	544000	816000	816000		6140000
<b>IEC</b>													
@ Rs. 150/- per block per month	36000	36000	36000	32400	32400	48600	48600	32400	32400	48600	48600		180000
<b>Sub Total</b>													
<b>Operating Cost</b>													
a) Sundries @ Rs. 750/- per month per SHP	36000	36000	36000	27000	27000	40500	40500	27000	27000	40500	40500		150000
b) Sundries @ Rs. 100000/- per year per HP	100000	100000	100000	100000	100000	150000	150000	100000	100000	150000	150000		1100000
c) Sundries @ Rs. 100000/- per year per referral unit	100000	100000	100000	100000	100000	150000	150000	100000	100000	150000	150000		1100000
d) Sundries @ Rs. 15000/- per year per HP	15000	15000	15000	15000	15000	22500	22500	15000	15000	22500	22500		80000
e) Sundries @ Rs. 80000/- per year per ULB for management & supervision	80000	80000	80000	80000	80000	120000	120000	80000	80000	120000	120000		800000
f) Sundries @ Rs. 48000/- per month towards vehicle, TA, DA & other contingency of CCC, SUDA	576000	576000	576000	576000	576000	864000	864000	576000	576000	864000	864000		6900000
<b>Sub Total</b>	311000	311000	311000	302000	302000	450000	450000	302000	302000	450000	450000		30251000
<b>Grand Total</b>	2368160	2368160	2368160	2219620	2219620	3290000	3290000	2020000	2020000	3000000	3470000		40720000

# IPP-VIII-(Extn.) O & M

## Budget Estimate for FY 2007 - 2008

ITEM	Budget Estimate For FY 2007 - 2008 (Rs. In Lakhs)	Remarks
1. Honorarium and salaries	338.82	Including Puja Ex-gratia of Rs. 18.04 lakhs
2. Rent for SHP for providing services	15.00	-
3. Drugs & Medicines for HPs, OPDs & MHs	45.00	-
4. Sundries / Contingencies	31.80	-
5. Training / IEC	1.12	-
<b>TOTAL</b>	<b>431.74</b>	

Submitted to Director, SVD  
Thru U.O no. SVD/75198(A-VI)/  
20 dt. 4.1.07.



**IPP - VIII (Extn.) O & M**  
**Budget estimate during FY 2007 - 08**

Item of Expenditure	Expenditure for 12 months (Amount in Rs.)
<b>Honorarium &amp; Salaries :</b>	
a. HHWs - 1090 @ Rs. 1250/-	16350000
b. FTSs - 250 @ Rs. 1420/-	4260000
c. Pt M.Os - 70 @ Rs. 2100/-	1764000
d. A.N.M. - 70 @ Rs. 1750/-	1470000
e. Clerk cum SK - 35 @ Rs. 1350/-	567000
f. Lab. Tech. - 11 @ Rs. 1700/-	224400
g. M.O - 22 @ Rs. 6000/-	1584000
h. Nurse - 33 @ Rs. 4000/-	1584000
i. Sp. Doctor - 33 @ Rs. 2100/-	831600
j. Radiologist, Pathologist, Sonologist- 33 @ Rs. 2750/-	1089000
k. Technician & Radiographer - 22 @ Rs. 1750/-	462000
l. UHIO - 10 @ Rs. 2750/-	330000
m. Attendant - 57 @ Rs. 1150/-	786600
n. Sweeper - 57 @ Rs. 950/-	649800
o. Night Guard - 11 @ Rs. 950/-	125400
<b>Sub-Total Honorarium &amp; Salaries</b>	<b>32077800</b>
Puja Ex-gratia @ Rs. 1000/- for the above mentioned personnel 1804 nos. x 1000/-	1804000
<b>Sub-Total Puja Exgratia</b>	<b>1804000</b>
<b>Sub-Total - Honorarium &amp; salaries and Puja Exgratia</b>	<b>33881800</b>
<b>Rent</b>	
Rent @ Rs. 500/- (500 x 250)	1500000
<b>SUB-TOTAL</b>	<b>1500000</b>
<b>Drugs &amp; MSR :</b>	
a. @ Rs. 50000/- per HP per year (50000 x 35)	1750000
b. @ Rs.100000/- per OPD per year (100000 x 11)	1100000
c. @ Rs. 150000/- per MH per year (150000 x 11)	1650000
<b>Sub - Total</b>	<b>4500000</b>
<b>Sundries / Contingencies per month :</b>	
a. @ Rs. 2000/- per HP (2000 x 35)	840000
b. @ Rs. 5000/- per Diagnostics Centre (5000 x 11)	660000
c. @ Rs. 5000/- per OPD (5000 x 11)	660000
d. @ Rs. 5000/- per MH (5000 x 11)	660000
e. @ Rs. 3000/- for monitoring cell at ULB (3000 x 10)	360000
<b>Sub - Total</b>	<b>3180000</b>
<b>Training / IEC :</b>	
@ Rs. 800/- per HP per quarter (800 x 35 x 4)	112000
<b>Sub - Total</b>	<b>112000</b>
<b>GRAND TOTAL</b>	<b>43173800</b>

## R.C.H. Sub-Project, Asansol O & M

### Budget Estimate for FY 2007 - 2008

ITEM	Budget Estimate For FY 2007 - 2008 (Rs. in lakhs)	Remarks
1. Honorarium and salaries	110.63	Including Puja Ex-gratia of Rs. 6.16 lakhs
2. Rent for sub-centres for providing services	5.82	-
3. Drugs & MSR for HAU's, ESOPDs & MHs	11.50	-
4. Sundries / Contingencies	6.48	-
5. Training / IEC	0.42	-
<b>TOTAL</b>	<b>134.85</b>	

Submitted to Director  
SUGA DHO U.O No  
SUGA-15198(A-VI)120  
Dt. 4.1.07.



**RCH - Sub Project, Asansol**  
**Budget estimate during FY 2007 - 2008**

Item of Expenditure	Expenditure for 12 months (Amount in Rs.)
<b>Honorarium &amp; Salaries :</b>	
a. HHWs - 387 @ Rs 1250/-	5805000
b. FTSs - 97 @ Rs.1420/-	1652880
c. Pt M.Os - 26 @ Rs 2100/-	655200
d. STS - 26 @ Rs 1750/-	546000
e. Clerk cum SK - 13 @ Rs 1350/-	210600
f. Lab. Tech. - 2 @ Rs 1700/-	40800
g. M.O - 4 @ Rs 6000/-	288000
h. Nurse - 6 @ Rs 4000/-	288000
i. Sp. Doctor - 6 @ Rs 2100/-	151200
j. Radiologist, Pathologist, Sonologist @ Rs 2750/- each	99000
k. Technician & Radiographer @ Rs 1750/- each	42000
l. Attendant - 17 @ Rs. 1150/-	234600
m. Sweeper - 18 @ Rs 950/-	205200
n. Night Guard - 4 @ Rs. 950/-	45600
o. Storekeeper / Clerk - Medical Store - 1 @ Rs. 3250/-	39000
p. Medical Supervisor - 1 @ Rs. 4750/-	57000
q. PHN - 1 @ Rs. 3750/-	45000
r. Statistical Asstt. - 1 @ Rs. 1750/-	21000
s. Account Asstt. - 1 @ Rs. 1750/-	21000
<b>Sub-Total - Honorarium &amp; Salaries</b>	<b>10447080</b>
* Ex-gratia @ Rs. 1000/- for different category of Health manpower - total 616 nos. x Rs. 1000/-	616000
<b>Sub-Total - Puja Exgratia</b>	<b>616000</b>
<b>Sub-Total - Honorarium &amp; Salaries and Puja Exgratia</b>	<b>11063080</b>
<b>Rent :</b>	
Rent @ Rs. 500/- (500 x 97) for 12 months	582000
<b>SUB-TOTAL</b>	<b>582000</b>
<b>Drugs &amp; MSR :</b>	
a. @ Rs. 50000/- per HAU per year (50000 x 13)	650000
b. @ Rs.100000/- per OPD per year (100000 x 2)	200000
c. @ Rs. 150000/- per MH per year (150000 x 2)	300000
<b>Sub - Total</b>	<b>1150000</b>
<b>Sundries / Contingencies per month :</b>	
a. @ Rs. 2000/- per HAU (2000 x 13)	312000
b. @ Rs. 5000/- per Diagnostics Centre (5000 x 1)	60000
c. @ Rs. 5000/- per OPD (5000 x 2)	120000
d. @ Rs. 5000/- per MH (5000 x 2)	120000
e. @ Rs. 3000/- for monitoring cell at ULB (3000 x 1)	36000
<b>Sub - Total</b>	<b>648000</b>
<b>Training <del>11EC</del></b>	
@ Rs. 800/- per HAU per quarter (800 x 13 x 4)	41600
<b>Sub - Total</b>	<b>41600</b>
<b>GRAND TOTAL</b>	<b>13484680</b>

26.11

**Sub. : Budget estimate for the different Health projects  
of SUDA & CMU for the FY 2007-08.**

Apropos instruction budget has been estimated for the projects i.e. IPP-VIII (Extn.) O & M, RCH Sub-Project, Asansol, DFID assisted Honorary Health Worker Scheme, Community Based Primary Health Care Services in 63 Non-KMA ULBs, implemented by Health Wing, SUDA and Health component of KUSP, implemented by CMU.

Working sheet and summary on estimated budget for each of the projects as mentioned above are enclosed herewith.

Submitted for kind perusal and further necessary action please.

FA, SUDA &  
CMU

*[Signature]*  
67. H. 06.



## 5. Support to Health Sector

### Budget provision from FY 2007-08 to 2011-12

For	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Total
ULBs	350.00	350.00	350.00	350.00	350.00	1750.00
CMU	50.00	50.00	-	-	-	100.00
<b>Total</b>	400.00	400.00	350.00	350.00	350.00	1850.00

- Head of Accounts for the estimated budget could not be provided for the present, as the activities to be undertaken by the ULBs during FY 2007-08 to 2011-12 will depend on Draft Development Plan on Health component and the prioritization of proposals on Health activities will be based on the scoring system as provided in DDP guideline.

- Fund provision, budget estimate and expenditure till Sept., 2006 is tabulated hereunder :

2004 - 05		2005 - 06			2006-07			Total Project Provision
Provision in Project	Exp.	Provision in Project	Budget Estimated	Exp.	Provision in Project	Budget Estimated	Exp. Upto Sept.	
350.00	39.10	350.00	728.60	329.49	350.00	413.88	183.27	2800.00

- A fund provision may be kept with CMU for FY 2007-08 to 2008-09 towards meeting expenses in connection with salary of Health personnel, TA, DA, organizing training / sensitization by CMU centrally for Health related personnel of ULBs and CMU.

**Community Based Primary Health Care Services in 63 Non-KMA ULBs**  
**SUMMARY ON ITEM-WISE REVISED ESTIMATED PROJECT BUDGET**  
**DURING FY 2007 - 08**

(Rs. in lakhs)

Sl. No.	Item of Expenditure	Estimated Budget during FY 2007 - 08
<b>NON - RECURRING</b>		
1.	Equipment	114.75
2.	Furniture	76.00
3.	Construction	
	a) Sub-Centre	592.00
	b) OPD cum Maternity Home	120.00
	c) OPD	150.00
4.	I.E.C. Materials	37.80
5.	Renovation works	21.30
6.	Base Line Survey	4.37
7.	Family Schedule, Training Manual, HMIS Format & Kit Bag	0.00
8.	Strengthening of existing Maternity Homes & Dispensaries	140.00
	<b>SUB - TOTAL</b>	<b>1256.22</b>
<b>RECURRING</b>		
9.	Honorarium	305.06
10.	Salaries	185.88
11.	Rent	33.96
12.	Training	31.50
13.	Drug	351.68
14.	I.E.C.	35.39
15.	Operating Cost	266.79
	<b>SUB - TOTAL</b>	<b>1210.26</b>
	<b>GRAND - TOTAL</b>	<b>2466.48</b>



**WEST BENGAL HEALTH SECTOR DEVELOPMENT INITIATIVE :**  
Community Based Primary Health Care Services in 63 Non-KMA ULBs

**PROJECT BUDGET ESTIMATE**

Working Sheet for FY 2007 - 08

Item of Expenditure	Amount (Rs.)
<b>1. Procurement of Equipment</b>	
For 283 SCs @ 0.25 lakhs per SC	7075000.00
For 40 OPDs @ 0.50 lakhs per OPD	2000000.00
For 13 nos. of M & S Cell at ULB level @ 1.50 lakhs	1950000.00
For training for 3 ULBs @ Rs. 0.50 lakhs	150000.00
For M & S Cell at SUDA	300000.00
<b>Sub-Total</b>	<b>11475000.00</b>
<b>2. Procurement of Furniture</b>	
For 283 SCs @ Rs. 0.20 lakhs per SC	5660000.00
For 40 OPDs @ Rs. 0.20 lakhs per OPD	800000.00
For 13 nos. of M & S Cell at ULB @ 0.80 lakhs per ULB	1040000.00
For M & S Cell at SUDA	100000.00
<b>Sub-Total</b>	<b>7600000.00</b>
<b>3. Construction</b>	
a) For 74 SCs @ Rs. 8.00 lakhs per SC	5920000.00
b) For 2 nos. of MH @ Rs. 60.00 lakhs per MH	1200000.00
c) For 30 nos. of OPD @ Rs. 5.00 lakhs per OPD	1500000.00
<b>Sub-Total</b>	<b>8620000.00</b>
<b>4. Procurement of IEC Materials</b>	
Procurement of clip chart, postcard, banner etc. @ Rs. 0.60 lakhs for 63 ULBs	3780000.00
<b>Sub-Total</b>	<b>3780000.00</b>
<b>5. Renovation works for 71 SCs @ Rs. 0.30 lakhs per SC</b>	2130000.00
<b>Sub-Total</b>	<b>2130000.00</b>
<b>6. Base line</b>	
Universal initial data collection, compilation and computation @ Rs. 15/- per house hold for 29116 households	438740.00
<b>Sub-Total</b>	<b>438740.00</b>
<b>7. Procurement of Family Schedule, training manual, HMIS format and Kit bag</b>	0.00
<b>Sub-Total</b>	<b>0.00</b>
<b>8. Strengthening of 4 nos. of existing Maternity Home and dispensaries @ Rs. 35.00 lakhs per MH</b>	14000000.00
<b>Sub-Total</b>	<b>14000000.00</b>
<b>9. Honorarium</b>	
For 1268 nos. of HHWs @ Rs. 1250/- per month per head	18990000.00
For 283 nos. of FTS @ Rs. 1420/- per month per head	4822320.00
For OPD dispenser @ Rs. 150/- per clinic for 12 clinics per month for 70 OPDs	1512000.00
For 42 nos. of MO @ Rs. 6250/- per head per month	3150000.00
Puja Ex-gratia @ Rs. 1000/- per head for 2032 nos. of personnel	2032000.00
<b>Sub-Total</b>	<b>30506320.00</b>
<b>10. Salaries</b>	
For 63 HOs @ Rs. 8080/- per head per month	6048000.00
For 63 Computer Assistant @ Rs. 5080/- per head per month	3780000.00
For 63 Multipurpose helper cum Clerks cum SK @ Rs. 3350/- per head per month	2532600.00
For Doctors at OPD @ Rs. 300/- per clinic, 12 clinics per month for 70 OPDs	3024000.00
For personnel at SUDA	3203000.00
<b>Sub-Total</b>	<b>18587600.00</b>
<b>11. Rent for 283 nos. of SCs @ Rs. 1000/- per month per SCs</b>	3396000.00
<b>Sub-Total</b>	<b>3396000.00</b>
<b>12. Training for Medical, FTS and Paramedics @ Rs. 0.50 lakhs per year per ULB</b>	3150000.00
<b>Sub-Total</b>	<b>3150000.00</b>
<b>13. Procurement of Drug</b>	
For 40 OPDs @ Rs. 2.00 lakhs per year per OPD	8000000.00
For 283 SCs @ Rs. 0.96 lakhs per year per SC	27168000.00
<b>Sub-Total</b>	<b>35168000.00</b>
<b>14. IEC</b>	
For mothers meeting by HHWs @ 1 meeting per month @ Rs. 150/- per meeting of 30 participants	2278800.00
For Deployment of traditional folk media @ Rs. 0.20 lakhs per year per ULB	1260000.00
<b>Sub-Total</b>	<b>3538800.00</b>
<b>15. Sundries</b>	
For 283 SCs @ Rs. 750/- per month per SC	2547000.00
For 40 OPDs @ Rs. 1500/- per month per OPD	720000.00
For hiring vehicle at ULB level @ Rs. 0.30 lakhs per month per ULB for 63 ULBs	22680000.00
For hiring vehicle at M & S Cell at SUDA @ Rs. 0.12 lakhs per month per vehicle for 3 vehicles	432000.00
Sundries for M & S Cell at SUDA	300000.00
<b>Sub-Total</b>	<b>26879000.00</b>
<b>Grand - Total</b>	<b>246647480.00</b>



# RCH - Sub-Project Asansol

Fund allotment to Asansol Municipal Corporation  
during FY 2007 - 2008

Item	Asansol MC
<b>Salaries/Honorarium</b>	
a) HHWs @ Rs. 1250/-	5805000
b) FTSs @ Rs. 1420/-	1652880
c) PTMO @ Rs. 2100/- <i>2500/-</i>	655200
d) STS @ Rs. 1750/-	546000
e) Clerk cum SK @ Rs. 1350/- <i>2000/-</i>	210600
f) Lab. Tech. @ 1700/-	40800
g) MO @ Rs. 6000/-	288000
h) Nurse @ Rs. 4000/-	288000
i) Sp. Doctors @ Rs. 2100/- <i>diagnostic centre (2300/-)</i>	151200
j) Radiologist, Pathologist, Sonologist @ Rs. 2750/-	99000
k) Technician & Radiographer @ Rs. 1750/-	42000
l) Attendant @ Rs. 1150/-	234600
m) Sweeper @ Rs. 950/-	205200
n) Night Guard @ Rs. 950/-	45600
o) Store keeper / Clerk Medical Store @ Rs. 3250/- <i>3500/-</i>	39000
p) Medical Supervisor @ Rs. 4750/- <i>5000/-</i>	57000
q) PHN @ Rs. 3750/- <i>4000/-</i>	45000
r) Stat. Assistant @ Rs. 1750/- <i>2000/-</i>	21000
s) Account Assistant @ Rs. 1750/- <i>2000/-</i>	21000
t) Puja Exgratia @ Rs. 1000/-	616000
<b>Sub Total</b>	<b>11063080</b>
<b>Contingency</b>	
a) @ Rs. 2000/- per HAU	312000
b) @ Rs. 5000/- per Diagnostic Centre	60000
c) @ Rs. 5000/- per OPD	120000
d) @ Rs. 5000/- per MH	120000
e) @ Rs. 3000/- for monitoring cell	36000
<b>Sub Total</b>	<b>648000</b>
<b>Drug</b>	
a) @ Rs. 50000/- per HAU per Year	650000
b) @ Rs. 100000/- per OPD per year	200000
c) @ Rs. 150000 per MH per year	300000
<b>Sub Total</b>	<b>1150000</b>
<b>Rent</b>	
@ Rs. 500/- per SC	582000
<b>Sub Total</b>	<b>582000</b>
<b>Training / IEC</b>	
@ Rs. 800/- per HAU per quarter	41600
<b>Sub Total</b>	<b>41600</b>
<b>Grand Total</b>	<b>13484680</b>



**DFID ASSISTED HHW SCHEME IN 11 NON-KMA ULBs**  
**SUMMARY ON ITEM-WISE ESTIMATED PROJECT BUDGET**  
**DURING FY 2007 - 08**

(Rs. in lakhs)

Sl. No.	Item of Expenditure	Estimated Budget during FY 2007 - 08
<b>NON - RECURRING</b>		
1.	Equipment	0.00
2.	Furniture	0.00
3.	Construction	
	a) Sub-Centre	0.00
	b) OPD	0.00
4.	I.E.C Materials	3.30
5.	Renovation works	0.00
6.	Documentation	0.00
7.	Printing of HMIS forms	5.50
8.	NGO Involvement	5.50
	<b>SUB - TOTAL</b>	<b>14.30</b>
<b>RECURRING</b>		
9.	Honorarium	82.13
10.	Salaries	66.12
11.	Rent	7.26
12.	Training	11.00
13.	Drug	81.40
14.	I.E.C.	5.10
15.	Operating Cost	35.20
	<b>SUB - TOTAL</b>	<b>288.21</b>
	<b>GRAND - TOTAL</b>	<b>302.51</b>

60.60

40.72

Salary - 51,000 / CCC.  
 Cont. - 46,000 /  
 include 30,000  
 Cont. 16,000

**WEST BENGAL HEALTH SECTOR DEVELOPMENT INITIATIVE :**  
**CONTINUATION OF IMPLEMENTATION OF DFID ASSISTED HONORARY HEALTH WORKERS SCHEME IN 11 NEW**

**PROJECT BUDGET ESTIMATE**

Working Sheet for FY 2007 - 08

Item of Expenditure	Amount (Rs.)
<b>I. At Block Level</b>	
1. Honorarium for HHWs @ Rs. 1250/- p.m. for 283 HHWs =1250/- x 283 x 12	937500
2. Expenses for block level meetings and interaction with beneficiaries and opinion leaders @ 1 meeting of 30 persons for every month for each block costing Rs. 5/- per person per meeting. =150/- x 283 x 12	112500
<b>Sub Total</b>	509400.00
<b>II. At SHP Level</b>	
1. Service Charges for accommodation @ Rs. 500/- p.m. per SHP =500/- x 55 x 12	82500
2. Honorarium for first tier supervisor @ Rs.1420/- p.m. for 55 FTS =1420 x 55 x 12	234300
3. Sundries @ Rs. 750/- p.m. per SHP =750/- x 55 x 12	123750
<b>Sub Total</b>	495000.00
<b>III. At HP Level</b>	
1. Service Charges of HP @ Rs. 3000/- p.m. per HP =3000/- x 11 x 12	396000.00
2. Honorarium PTMO - @ Rs. 2100/- p.m. each =2100/- x 27 x 12	680400.00
3. Honorarium ANM - @ Rs. 1750/- p.m. each =1750/- x 27 x 12	567000.00
4. Honorarium Store cum Clerk - @ Rs. 1350/- p.m. each =1350/- x 11 x 12	178200.00
5. Honorarium Attendant - @ Rs. 1150/- p.m. each =1150/- x 11 x 12	151800.00
6. Honorarium Sweeper - @ Rs. 950/- p.m. each =950/- x 11 x 12	125400.00
7. Honorarium Night Guard - @ Rs. 950/- p.m. each =950/- x 11 x 12	125400.00
8. Medicine and MSR @ Rs. 0.98 lakhs per SHP per year =0.98 lakhs x 55	5390000.00
9. Sundries @ Rs. 1.00 lakhs per year per HP =1.00 lakhs x 11	1100000.00
<b>Sub Total</b>	8714200.00
<b>IV. At Referral Level</b>	
1. Specialist Doctors fee @ Rs. 300/- per clinic per week for 3 Doctors =300/- x 12 x 12 x 11	475200.00
2. Pharmacist fee @ Rs. 150/- per clinic per week =150/- x 12 x 12 x 11	237600.00
3. Medicine and MSR @ Rs. 2.50 lakhs per year per unit =2.50 lakhs x 11	2750000.00
4. Sundries @ Rs. 1.00 lakhs per year per unit =1.00 lakhs x 11	1100000.00
<b>Sub Total</b>	4562800.00
<b>V. Training</b>	
1. Update Training @ Rs. 1.00 lakhs per HP per year =1.00 lakhs x 11	1100000.00
2. Printing of forms, MIS format etc. @ Rs. 0.50 lakhs per HP per year =0.50 lakh x 11	550000.00
3. Sundries @ Rs. 0.15 lakh per HP per year =0.15 lakh x 11	165000.00
<b>Sub Total</b>	1815000.00
<b>VI. IEC</b>	
1. Printed materials @ Rs. 0.30 lakh per HP per year =0.30 lakh x 11	330000.00
<b>Sub Total</b>	330000.00
<b>VII. Management and Supervision</b>	
1. Establishment cost (Salary to manpower & mobility support) @ Rs. 0.41 lakh p.m. per ULB =0.41 lakh x 11 x 12	5412000.00
2. Sundries @ Rs. 0.60 lakh per year per ULB =0.60 lakh x 11	660000.00
3. Establishment cost at State HQ (Salary to manpower, mobility support and sundries) @Rs. 1.00 lakhs p.m. =1.00 x 12	1200000.00
<b>Sub Total</b>	7272000.00
<b>VIII. Puja Exgratia to the entitled health functionaries @ Rs. 1000/-</b> =491 x 1000/-	491000.00
<b>Sub Total</b>	491000.00
<b>IX. NGO Involvement</b>	
1. NGO Involvement @ Rs. 0.50 lakh per ULB per year =0.50 lakhs x 11	550000.00
<b>Sub Total</b>	550000.00
<b>TOTAL</b>	30251600.00

1010.60



**WEST BENGAL HEALTH SECTOR DEVELOPMENT INITIATIVE :**  
**CONTINUATION OF IMPLEMENTATION OF DFID ASSISTED HONORARY HEALTH WORKERS SCHEME IN 11 NEW**

**PROJECT BUDGET ESTIMATE**

Working Sheet for FY 2007 - 08

Item of Expenditure	Amount (Rs.)	
<b>I. At Block Level</b>		
1. Honorarium for HHWs @ Rs. 1250/- p.m. for 283 HHWs =1250/- x 283 x 12	4245000.00	(9)
2. Expenses for block level meetings and interaction with beneficiaries and opinion leaders @ 1 meeting of 30 persons for every month for each block costing Rs. 5/- per person per meeting. =150/- x 283 x 12	509400.00	(14)
<b>Sub Total</b>	<b>4754400.00</b>	
<b>II. At SHP Level</b>		
1. Service Charges for accommodation @ Rs. 500/- p.m. per SHP =500/- x 55 x 12	330000.00	(11)
2. Honorarium for first tier supervisor @ Rs.1420/- p.m. for 55 FTS =1420 x 55 x 12	937200.00	(9)
3. Sundries @ Rs. 750/- p.m. per SHP =750/- x 55 x 12	495000.00	(15)
<b>Sub Total</b>	<b>1762200.00</b>	
<b>III. At HP Level</b>		
1. Service Charges of HP @ Rs. 3000/- p.m. per HP =3000/- x 11 x 12	396000.00	(11)
2. Honorarium PTMO - @ Rs. 2100/- p.m. each =2100/- x 27 x 12	680400.00	
3. Honorarium ANM - @ Rs. 1750/- p.m. each =1750/- x 27 x 12	567000.00	
4. Honorarium Store cum Clerk - @ Rs. 1350/- p.m. each =1350/- x 11 x 12	178200.00	(9)
5. Honorarium Attendant - @ Rs. 1150/- p.m. each =1150/- x 11 x 12	151800.00	
6. Honorarium Sweeper - @ Rs. 950/- p.m. each =950/- x 11 x 12	125400.00	
7. Honorarium Night Guard - @ Rs. 950/- p.m. each =950/- x 11 x 12	125400.00	
8. Medicine and MSR @ Rs. 0.98 lakhs per SHP per year =0.98 lakhs x 55	5390000.00	(13)
9. Sundries @ Rs. 1.00 lakhs per year per HP =1.00 lakhs x 11	1100000.00	(15)
<b>Sub Total</b>	<b>8714200.00</b>	
<b>IV. At Referral Level</b>		
1. Specialist Doctors fee @ Rs. 300/- per clinic per week for 3 Doctors =300/- x 12 x 12 x 11	475200.00	(9)
2. Pharmacist fee @ Rs. 150/- per clinic per week =150/- x 12 x 12 x 11	237600.00	(9)
3. Medicine and MSR @ Rs. 2.50 lakhs per year per unit =2.50 lakhs x 11	2750000.00	(13)
4. Sundries @ Rs. 1.00 lakhs per year per unit =1.00 lakhs x 11	1100000.00	(15)
<b>Sub Total</b>	<b>4582800.00</b>	
<b>V. Training</b>		
1. Update Training @ Rs. 1.00 lakhs per HP per year =1.00 lakhs x 11	1100000.00	(12)
2. Printing of forms, MIS format etc. @ Rs. 0.50 lakhs per HP per year =0.50 lakh x 11	550000.00	(7)
3. Sundries @ Rs. 0.15 lakh per HP per year =0.15 lakh x 11	165000.00	(15)
<b>Sub Total</b>	<b>1815000.00</b>	
<b>VI. IEC</b>		
1. Printed materials @ Rs. 0.30 lakh per HP per year =0.30 lakh x 11	330000.00	(4)
<b>Sub Total</b>	<b>330000.00</b>	
<b>VII. Management and Supervision</b>		
1. Establishment cost (Salary to manpower & mobility support) @ Rs. 0.41 lakh p.m. per ULB =0.41 lakh x 11 x 12	5412000.00	(10)
2. Sundries @ Rs. 0.60 lakh per year per ULB =0.60 lakh x 11	660000.00	(15)
3. Establishment cost at State HQ (Salary to manpower, mobility support and sundries) @Rs. 1.00 lakhs p.m. =1.00 x 12	1200000.00	(10)
<b>Sub Total</b>	<b>7272000.00</b>	
<b>VIII. Puja Exgratia to the entitled health functionaries @ Rs. 1000/-</b> =491 x 1000/-	491000.00	(9)
<b>Sub Total</b>	<b>491000.00</b>	
<b>IX. NGO Involvement</b>		
1. NGO Involvement @ Rs. 0.50 lakh per ULB per year =0.50 lakhs x 11	550000.00	(8)
<b>Sub Total</b>	<b>550000.00</b>	
<b>TOTAL</b>	<b>30251600.00</b>	

Puja Engacha

2007-08

DFID assisted  
HWH Scheme.

HTW - 283

FTS - 55

PHW - 27

ANM - 27

dent - 11

ANM - 11

Surgeon - 11

night guard - 11

HTO = 11

PHW - 11

CDO - 11

ABats - 11

DEO - 11

5

524491

Medicine @ 0.985 for  
each of SWP 2000.



## R.C.H. Sub-Project, Asansol O & M

### Budget for FY 2007 - 2008

ITEM	Budget For FY 2007 - 2008 (Rs. in lakhs)	Remarks
1. Honorarium and salaries	124.49	Including Puja Ex-gratia of Rs. 6.16 lakhs
2. Rent for sub-centres for providing services	5.82	-
3. Drugs & MSR for HAU, ESOPDs & MHs	11.50	-
4. Sundries / Contingencies	6.48	-
5. Training	0.42	-
<b>TOTAL</b>	<b>148.71</b>	

**RCH - Sub Project, Asansol**  
**Budget during FY 2007 - 2008**

Item of Expenditure	Expenditure for 12 months (Amount in Rs.)
<b>Honorarium &amp; Salaries :</b>	
a. HHWs - 387 @ Rs 1250/-	5805000
b. FTSs - 97 @ Rs.1420/-	1652880
c. Pt M.Os - 26 @ Rs 2100/-	655200
d. STS - 26 @ Rs 1750/-	546000
e. Clerk cum SK - 13 @ Rs 1350/-	210600
f. Lab. Tech. - 2 @ Rs 1700/-	40800
g. M.O - 4 @ Rs 6000/-	288000
h. Nurse - 6 @ Rs 4000/-	288000
i. Sp. Doctor - 6 @ Rs 2100/-	151200
j. Radiologist, Pathologist, Sonologist @ Rs 2750/- each	99000
k. Technician & Radiographer @ Rs 1750/- each	42000
l. Attendant - 17 @ Rs. 1150/-	234600
m. Sweeper - 18 @ Rs 950/-	205200
n. Night Guard - 4 @ Rs. 950/-	45600
o. Storekeeper / Clerk - Medical Store - 1 @ Rs. 3250/-	39000
p. Medical Supervisor - 1 @ Rs. 4750/-	57000
q. PHN - 1 @ Rs. 3750/-	45000
r. Statistical Asstt. - 1 @ Rs. 1750/-	21000
s. Account Asstt. - 1 @ Rs. 1750/-	21000
t. Arrear due to enhancement of honorarium @ Rs. 250/- per head per month for the period July, 06 to March, 07	1386000
<b>Sub-Total - Honorarium &amp; Salaries</b>	<b>11833080</b>
* Ex-gratia @ Rs. 1000/- for different category of Health manpower - total 616 nos. x Rs. 1000/-	616000
<b>Sub-Total - Puja Exgratia</b>	<b>616000</b>
<b>Sub-Total - Honorarium &amp; Salaries and Puja Exgratia</b>	<b>12449080</b>
Rent @ Rs. 500/- (500 x 97) for 12 months	582000
<b>SUB-TOTAL</b>	<b>582000</b>
<b>Drugs &amp; MSR :</b>	
a. @ Rs. 50000/- per HAU per year (50000 x 13)	650000
b. @ Rs.100000/- per OPD per year (100000 x 2)	200000
c. @ Rs. 150000/- per MH per year (150000 x 2)	300000
<b>Sub - Total</b>	<b>1150000</b>
<b>Sundries / Contingencies per month :</b>	
a. @ Rs. 2000/- per HAU (2000 x 13)	312000
b. @ Rs. 5000/- per Diagnostics Centre (5000 x 1)	60000
c. @ Rs. 5000/- per OPD (5000 x 2)	120000
d. @ Rs. 5000/- per MH (5000 x 2)	120000
e. @ Rs. 3000/- for monitoring cell at ULB (3000 x 1)	36000
<b>Sub - Total</b>	<b>648000</b>
<b>Training :</b>	
@ Rs. 800/- per HAU per quarter (800 x 13 x 4)	41600
<b>Sub - Total</b>	<b>41600</b>
<b>GRAND TOTAL</b>	<b>14870680</b>



# IPP-VIII-(Extn.) O & M

## Budget for FY 2007 - 2008

ITEM	Budget For FY 2007 - 2008 (Rs. In Lakhs)	Remarks
1. Honorarium and salaries	379.41	Including Puja Ex-gratia of Rs. 18.04 lakhs
2. Rent for SHP for providing services	15.00	-
3. Drugs & Medicines for HPs, OPDs & MHs	45.00	-
4. Sundries / Contingencies	31.80	-
5. Training	1.12	-
<b>TOTAL</b>	<b>472.33</b>	

**IPP - VIII (Extn.) O & M**  
**Budget during the period April, 2007 to March, 2008**

Item of Expenditure	Expenditure for 12 months (Amount in Rs.)
<b>Honorarium &amp; Salaries :</b>	
a. HHWs - 1090 @ Rs.1250/- ✓	16350000
b. FTSs - 250 @ Rs.1420/- ✓	4260000
c. Pt M.Os - 70 @ Rs.2100/- ✓	1764000
d. A.N.M. - 70 @ Rs.1750/- ✓	1470000
e. Clerk cum SK - 35 @ Rs.1350/- ✓	567000
f. Lab. Tech. - 11 @ Rs.1700/- ✓	224400
g. M.O - 22 @ Rs.6000/- ✓	1584000
h. Nurse - 33 @ Rs.4000/- ✓	1584000
i. Sp. Doctor - 33 @ Rs.2100/- ✓	831600
j. Radiologist, Pathologist, Sonologist- 33 @ Rs 2750/- each	1089000
k. Technician & Radiographer - 22 @ Rs 1750/- each ✓	462000
l. UHIO - 10 @ Rs 2750/- p.m. ✓	330000
m. Attendant - 57 @ Rs.1150/- ✓	786600
n. Sweeper - 57 @ Rs.950/- ✓	649800
o. Night Guard - 11 @ Rs.950/- ✓	125400
p. Arrear due to enhancement of honorarium @ Rs. 250/- per head per month for the period July, 06 to March, 07	4059000
<b>Sub-Total Honorarium &amp; Salaries</b>	<b>36136800</b>
<b>Puja Ex-gratia @ Rs. 1000/- for different categories of Health manpower - 1804 nos. x 1000/-</b>	<b>1804000</b>
<b>Sub-Total Puja Exgratia</b>	<b>1804000</b>
<b>Sub-Total - Honorarium &amp; salaries and Puja Exgratia</b>	<b>37940800</b>
<b>Rent @ Rs. 500/- (500 x 250)</b>	<b>1500000</b>
<b>SUB-TOTAL</b>	<b>1500000</b>
<b>Drugs &amp; MSR :</b>	
a. @ Rs. 50000/- per HP per year (50000 x 35)	1750000
b. @ Rs.100000/- per OPD per year (100000 x 11)	1100000
c. @ Rs. 150000/- per MH per year (150000 x 11)	1650000
<b>Sub - Total</b>	<b>4500000</b>
<b>Sundries / Contingencies per month :</b>	
a. @ Rs. 2000/- per HP (2000 x 35)	840000
b. @ Rs. 5000/- per Diagnostics Centre (5000 x 11)	660000
c. @ Rs. 5000/- per OPD (5000 x 11)	660000
d. @ Rs. 5000/- per MH (5000 x 11)	660000
e. @ Rs. 3000/- for monitoring cell at ULB (3000 x 10)	360000
<b>Sub - Total</b>	<b>3180000</b>
<b>Training :</b>	
@ Rs. 800/- per HP per quarter (800 x 35 x 4)	112000
<b>Sub - Total</b>	<b>112000</b>
<b>GRAND TOTAL</b>	<b>47232800</b>