



Phone No. : (033)2661-0274
Fax No. : 2661-1395
Email : uluberia.municipality@gmail.com

ULUBERIA MUNICIPALITY
ULUBERIA : HOWRAH

Memo No. UM/ 3653

Dated, the 17.7. 2008

To

The Project Director, C.M.U.,
ILGUS Bhavan, HC-Block, Sector-III,
Bidhannagar,
Kolkata – 700 106.

Subject : Extension of time period for implementation of incomplete programmes under Support to Health Sector out of fund allotted as per D.P.R. 2007-2008.

Sir,

This is for your kind information that some programmes of support to Health Sector out of fund allotted as per DPR 2007-08 could not be completed within the stipulated time period (30th June, 2008).

Our health personnels were engaged during December, 2007 and January, 2008 in Bird-Flu Prevention activities (a lot of area of our Municipality was declared as high risk zone). In March, 2008 our health personnels were also engaged in the State Level Sports Meet for the Disabled-2008 at Uluberia.

Hence, we were unable to complete the following programmes :-

Sl. No.	Name of Programme	Allotted Amount	Work is supposed to be completed
1.	Installation of Hoarding and Message Board 4 in No.	25,000.00	Within August, 2008
2.	Baby show 4 in No.	40,000.00	Within September, 2008
3.	School Health Checkup Programme	3,52,000.00	Within September, 2008
4.	Mobile Health Clinic / Camp for Old aged persons	3,40,500.00	Within September, 2008
5.	Mobility Support	38,593.00	Within September, 2008

Please offer permission and extend the time period.

Yours faithfully,

CHAIRMAN,

ULUBERIA MUNICIPALITY

Memo No. UM/.....Dated, the2008.

Copy forwarded for information and necessary action to :-

Dr. Shibani Goswami, Health Expert,
CMU, ILGUS Bhavan, Bidhannagar, Kolkata-700 106.

CHAIRMAN,

ULUBERIA MUNICIPALITY

ULUBERIA MUNICIPALITY
ULUBERIA : HOWRAH

Memo No. UM/ 2653

Dated, the 2008

To
The Project Director, C.M.U.,
ILGUS Bhavan, HC-Block, Sector-III,
Bidhannagar,
Kolkata - 700 106.



Subject : *Extension of time period for implementation of incomplete programmes under Support to Health Sector out of fund allotted as per D.P.R. 2007-2008.*

Sir,

This is for your kind information that some programmes of support to Health Sector out of fund allotted as per DPR 2007-08 could not be completed within the stipulated time period (30th June, 2008).

Our health personnels were engaged during December, 2007 and January, 2008 in Bird-Flu Prevention activities (a lot of area of our Municipality was declared as high risk zone). In March, 2008 our health personnels were also engaged in the State Level Sports Meet for the Disabled-2008 at Uluberia.

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5.	Mobility Support	38,593.00	Within September, 2008

Please offer permission and extend the time period.

Yours faithfully,

Sd/-

CHAIRMAN,
ULUBERIA MUNICIPALITY

Memo No. UM/ 2653/1(1) Dated, the 17.7. 2008.

Copy forwarded for information and necessary action to :-

✓ Dr. Shibani Goswami, Health Expert,
CMU, ILGUS Bhaban, Bidhannagar, Kolkata-700 106.

M. S. 15.7.08

CHAIRMAN,
ULUBERIA MUNICIPALITY

read 14.7.08



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS
Project Director

Memo. No. CMU-73/2003/956

Date : 09.07.08

From : Arnab Roy
Project Director, CMU

To : The Chairman
Kanchrapara Municipality
42, Lenin Sarani, P.O. Kanchrapara
Dist. 24 Pgs (N), Pin. 743145

Sub : Extension of executing time for components like Health, Local Economic Development, Capacity Building, Intra Municipal Infrastructure, Technical Expertise (Consultancy) and LAN for Computers of Kanchrapara Municipality

Ref : Your letter no. 1876 dated 26.06.2008

Sir,

Your prayer for extending the time under subject mentioned above is hereby granted upto **31.10.2008** as a specific case. Please ensure final completion of these projects and its financial booking by that date.

Thanking you,

Yours faithfully,

(Arnab Roy)
Project Director, CMU

Copy to :

1. Project Manager, CMU
2. Financial Adviser, CMU
3. Engineering Expert 2, CMU
4. OD Expert, CMU
5. Economist, CMU
- ✓ 6. Health Expert, CMU
7. IT Expert, CMU
8. Accounting Support Agency, CMU

Project Director, CMU

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RAJPUR-SONARPUR MUNICIPALITY
P.O. HARINAVI, SOUTH 24 PARGANAS

Date 06.06.2008....



SONARPUR MUNICIPALITY
ESTD-1876

Date 02/06/2009



Dr. Brown
Aug 8/77

Your Ref. No:- 1)CMU-94/2003(Pt.VI)/3922 Dt. 26.02.08

Sir,

Sl. No	Equipments	Unit Price	Previously proposed	Previous Cost	Fresh Proposal	Present Cost
1.	Digital Resuscitation with Bubble C-PAP	85,000=00	X	X	1	85000/-
2.	Servo Controlled Radient Heat Warmer with Infant care Trolley Model-B	45,000=00	X	X	2	90000/-
3.	Infusion syringe Pump	35,000=00	1	35000=00	1	35000/-
4.	Nabuliser Aerofamily	2500=00	2	5000=00	-	-
5.	Baby Incubator,4-Display	42,000=00	2	84000=00	1	42000/-
6.	Baby Incubator,2-Display	32,000=00	1	32000=00	X	X
7.	Double side Phototherapy Unit	25,000=00	2	50000=00	2	50000/-
8.	Baby Cot	1,150=00	6	6900=00	5	6900/-
9.	Paediatric Bed	4,500=00	6	27000=00	X	X
10.	C-PAP Machine-C-Series Tango without Heated humidifier	32500=00	2	65000=00	X	X
11.	Total			308400=00		308900/-

(Kamal Ganguli)
Chairman

Rajpur-Sonarpur Municipality

Chairman
Rajpur-Sonarpur
Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/931

Dt. .. 08.07.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rajarhat - Gopalpur Municipality
P.O.- Rajarhat,
Dist.- 24 Parganas (North),
PIN - 743 518.

Sub. : Extension of time period for purchase of equipment for 30 bed Medicine Unit with ICCU backup.

Ref. : Your communication bearing no. 1269/RGM-227/2008 dt. 24.06.2008.

Sir,

With reference to above, approval for extension of time period is hereby accorded upto August, 2008 for completion of purchase of equipment for 30 bed Medicine Unit with ICCU backup, as requested for.

You are requested to submit Statement of Expenditure (SOE) through Accounting Support Agency by September. 2008.

Thanking you.

Yours faithfully,

Project Director, CMU

Dt. .. 08.07.2008

Memo No. .. CMU-94/2003(Pt. VI)/931/1(3)

Copy forwarded to :

- 1) Accounts Officer, CMU**
- 2) Financial Adviser, CMU**
- 3) Accounting Support Agency**

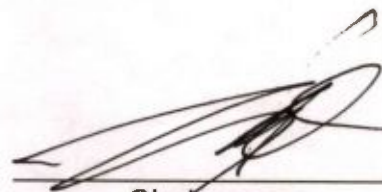
Project Director, CMU

File No. (Governing) KUSP/PT after Head III Re. dt.

1

Copy forwarded for information to: -

- 1) Vice Chairman, RGM
- 2) Executive Officer, RGM
- 3) Finance Officer, RGM
- 4) Assistant Engineer, RGM
- 5) Health Officer, R.G.M
- 6) Accountant, RGM
- 7) Assistant Engineer, KUSP, RGM
- 8) Accounts and Finance Coordinator, RGM
- 9) Urban Planner, RGM



Chairman
Rajarhat-Gopalpur Municipality

Tapash Chatterjee
Chairman
Rajarhat-Gopalpur Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/932

Dt. .. 08.07.2008

**From : Arnab Roy
Project Director, CMU**

**To : The Chairman
Titagarh Municipality
1, B.T. Road,
P.O.- Tiragarh,
Dist.- 24 Parganas (North),
PIN - 700 119.**

Sub. : Extension of time period of Health Care Programme of 2007-08.

Ref. : Your communication bearing no. 116 dt. 25.06.2008.

Sir,

With reference to above, approval for extension of time period is hereby accorded upto August, 2008 for completion of Health Care Programme of 2007-08, as requested for.

You are requested to submit Statement of Expenditure (SOE) through Accounting Support Agency by September, 2008.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/932/1(3)

Dt. .. 08.07.2008

Copy forwarded to :

- 1) Accounts Officer, CMU**
- 2) Financial Adviser, CMU**
- 3) Accounting Support Agency**

Project Director, CMU

F:\Dr. Goutam\KUSPM after Head III R.doc

Phone No. 2501-0359
Fax No. 2501-7736
E-mail I.D.: titagarh2007@yahoo.com

OFFICE OF THE BOARD OF COUNCILLORS OF TITAGARH
MUNICIPALITY

No.116.....

From:

Md. Islam
Chairman, Titagarh Municipality



Dated, Titagarh, the 25th June 2008

✓ To
The Project Director,
C.M.U., K.U.S.P.,
ILGUS Bhavan, HC Block, Sector-III,
Bidhannagar, Salt Lake, Kolkata-700106.

*Dr. Guwari
- we may extend
any*

Sub: Extension of time limit of Health Care Programme during 2007-08

Sir,

This is to inform you that you have already extended for incurring expenditure under Health Care Programme of the year 2007-08 till June, 2008. In this connection, I am to inform you that a good number of programmes have already been initiated under this head yet there is the requirement of arranging few more Training Programmes for the HHWs, Health Camps and Baby Show, with pressure from the routine Govt. Health Programmes that runs simultaneously.

Under such circumstances, we may be able to complete all such programmes by July/August, 2008.

In view of the facts stated above, I would request you to kindly allow us to complete the programmes by August, 2008.

A line of confirmation from your end will be highly appreciated.

Thanking you,

Yours faithfully

Md. Islam

Chairman,
Titagarh Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/874

Dt. .. 30.06.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Naihati Municipality
P.O.- Naihati,
Dist.- 24 Parganas (North),
PIN - 743 165.

Sub. : Health services improvement plan DPR during 2008-09.

Ref. : Your communication bearing no. KDHM/246/08 dt. 16.06.2008.

Sir,

AA& FS was accorded to procure Digital X-ray Machine as per your project proposal. The method of operating the machine for best results will be at the discretion of your Urban Local Body.

CMU has nothing to say in this matter and has no-objection to any decision taken by you as long as the machine's ownership does not change, the objectives as per the DPR are met and your decision is in conformity with Government rules.

Thanking you.

Yours faithfully,

Project Director, CMU

For Dr. Gurusankar K. S. Das, Head of the Unit



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/874

Dt. .. 30.06.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Naihati Municipality
P.O.- Naihati,
Dist.- 24 Parganas (North),
PIN - 743 165.

Sub. : Health services improvement plan DPR during 2008-09

Ref. : Your communication bearing no. KDHM/246/08 dt. 16.06.2008.

Sir,

AA& FS was accorded to procure Digital X-ray Machine as per your project proposal. ^{But say} ~~it is~~
to operate the machine ~~is~~ ^{is the}
upon the ULB how best the said machine can be made operationalised. CMU has nothing to interfere
in this regard.

Thanking you

operating The method of operating
the machine for best results
will be at the discretion of your
Urban Local Body.

Yours faithfully,

Project Director, CMU

CMU has nothing to
say in this matter and has no-objection
to ~~any~~ any decision taken by you
as long as the machine's ownership
does not change, ^{the objectives as per the DPR are met} and your decision is
in conformity with Government rules.

For: Chairman/KUSP after Head III Re: ..

Office of the Board of Councillors
NAIHATI

Tel: +91 33 25812098/ 25800290

Fax: +91 33 25800290/ 25021177

From,
Sri Rabindra Bhattacharya
Chairman,
Naihati Municipality

To,
Shri Arnab Roy,
Project Director,
CMU, KUSP

Do. Groverani
Pl-discuss
Any
25/6

Sub: NOC regarding operating contract

Sir,

We are procuring a Computer Radiography System (commonly known as Digital X-ray machine) having project code HC-7. We have received AA & FS for the project from your end. The following is the cost sharing for the expenditure. :

Sl. no	Project Code	Amount (Rs.) in lakhs
1	KUSP	11.0
2	Own source	7.0
	TOTAL	18.0

To maximize usability and efficiency of the machine, we would like to engage private players on an operating contract basis retaining ownership of the machine and dictating our own terms and conditions. We would like to know if you have any objection in this regard. Kindly provide us a no objection certificate if you are supportive of the concept.

Thanking you for your continued support and looking forward to a favourable response.

Thanking you,

Yours faithfully,

R. S. Chatterjee
17.06.08

Chairman**Naihati Municipality**



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 857

Dt. .. 25.06.2008

26.

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359.

Sub. : Extension of time period for purchase of Equipments for upgradation of
MH (Project NO-HDIP-1) under KUSP (07-08) .

Ref. : Your communication bearing no. HAU/70/RSM dt. 25.06.2008.

Sir,

With reference to above, approval for extension of time period is hereby accorded upto July, 2008 for completion of purchase of equipment, as requested for.

You are requested to submit Statement of Expenditure (SOE) through Accounting Support Agency by September, 2008.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/ /1(3)

Dt. .. 25.06.2008

Copy forwarded to :

- 1) Financial Adviser, CMU
- 2) Accounts Officer, CMU
- 3) Accounting Support Agency


Project Director, CMU

PHONE: 2477-9245

RAJPUR-SONARPUR MUNICIPALITY

P.O. HARINAVI, SOUTH 24 PARGANAS

Ref. No :- HAU/ 70 / RSM

Date 25/6/2008



To
The Project Director, CMU

Sub:- Proposal for extention of date for purchase of equipments for Up-gradation of M.H (Project No- HDIP-1)Health Project under KUSP(07-08) upto July-08

Your ref.- 1)CMU-13/2002(Pt.11)/4121(40)dt.07.03.08
2) CMU-94/2003(Pt.V1)/485dt.14.05.08

Our ref.- 1)HAU/36/RSM dt.12.5.08
2) HAU/54/RSM dt.06.06.08
3) HAU/60/RSM dt.10.06.08

ir,

With due respect I like to inform you that as per your 2nd. Ref.(No- CMU-94/2003(Pt.V1)/485dt.14.05.08) we have sent detail informations regarding the equipments etc. to your office for final approval from your end so that we can complete the procurement procedure within June-08. But we have not yet received any approval letter from your end. So it is very difficult for us to complete the procurement procedure within June-08.

In this situation I am to request you to give your approval with extention of the date for purchase of equipments for Up-gradation of M.H (Project No- HDIP-1)Health Project under KUSP(07-08) upto July-08

hanking You,

Yours faithfully,

(Kamal Ganguli)
Chairman

Rajpur-Sonarapur Municipality

HAU/ 70(10)/RSM dt 25/6/08

Copy forwarded for information and necessary action to :-

1) Dr. Shibani Goswami, Health Expert, CMU.

(Kamal Ganguli)
Chairman

Rajpur-Sonarapur Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/810

Dt. .. 20.06.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359.

Sub. : Approval towards purchase of additional items in respect of DPR on
Development of Health Management Information System.

Ref. : Your communication bearing no. HAU/60/RSM dt. 10.06.2008.

Sir,

With reference to above approval is hereby accorded towards purchase of additional items in respect of project on Development of Health Management Information System.

You are requested to complete such procurement by July, 2008 as submit Statement of Expenditure accordingly through Accounting Support Agency.

Thanking you.

Yours faithfully,

Project Director, CMU

Dt. .. 20.06.2008

Memo No. .. CMU-94/2003(Pt. VI)/810/1(3)

Copy forwarded to :

- 1) Financial Adviser, CMU
- 2) Accounts Officer, CMU
- 3) Accounting Support Agency

Project Director, CMU

For the Chairman/KUSP after Head III Reside

PHONE: 2477-9245

● RAJPUR-SONARPUR MUNICIPALITY

P.O. HARINAVI, SOUTH 24 PARGANAS

Ref. No :- HAU/ 60 /RSM

Date..10.06.20.08.

To
The Project Director, CMU
Kol-106



Sub:- Details information about additional items to be procured for
HMIS – Project No:-HDIP-4

Your Ref. No:- 1)CMU-94/2003(Pt.V)/2118 Dt. 29.10.07

2) CMU-94/2003(Pt.VI)/485 Dt. 14.05.08

Dr. Goswami
ay
10/6

Sir,

As per your advice I am enclosing herewith detail informations about additional items
to be procured for HMIS – Project No:-HDIP-4. An amount of Rs.102190=00 is lying unspent
from approved fund for HMIS – Project No:-HDIP-4.

This is for your kind information and necessary permission..

Sl. No	Item	Approved unit rates	Approved Firm	Quantity required	Total Cost
1	Wooden Table,6'-0"x4'-0"x2'-6" (3"x3"leg and5"x1" Pati With two drawer and complete Wooden polish made of Sisham Wood)	Rs.6450=00	Furniture Centre,106,N.S.Bose Rd,Rajpur,S-24 Pgs.	2	12900=00
2	Compaq 3145Desktop(1.6GHzD.C512MB DDR2,80GBHDD SATA,DVD-RW, Optical Mouse,Keyboard,17"CRT Monitor(Compaq-3240 Make)	19370=00	RISHI INFOSYS, DB-17,Sector-1,1 st .Floor,Salt Lake City,Kol-64	3	58110=00
3	Printer Lesserjet-Including Delivery,Installation,Configuration.(HP Printer Lesserjet1020 Plus Make)	6790=00	RISHI INFOSYS, DB-17,Sector-1,1 st .Floor,Salt Lake City,Kol-64	3	20370=00
4	Optical Mouse USB Compatible(Scroll), Microsoft Make	425=00	RISHI INFOSYS, DB-17,Sector-1,1 st .Floor,Salt Lake City,Kol-64	3	1275=00
5	UPS 65KVA(APC)	3230=00	RISHI INFOSYS, DB-17,Sector-1,1 st .Floor,Salt Lake City,Kol-64	3	9690=00
6	Digital Camera with accessories(was included in previous DPR)	X	X	X	X
Grand Total:-					102345=00

Thanking you,

10/6/08
(Kamal Ganguli)
Chairman
Rajpur-Sonarpur Municipality

PHONE: 2477-9245

RAJPUR-SONARPUR MUNICIPALITY

P.O. HARINAVI, SOUTH 24 PARGANAS

Ref. No :- HAU/ 24 / RSM



0
he Project Director, CMU
ol-106

Sub:- Details information about additional items or changed items of Equipments to be procured for Neonatal Unit at MH(Up-Gradation of MH – Project No:-HDIP-1)

Your Ref. No:- 1)CMU-94/2003(Pt.VI)/3922 Dt. 26.02.08

2) CMU-94/2003(Pt.VI)/485 Dt. 14.05.08

r,
As per your advice I am enclosing herewith detail informations about additional items or changed items of Equipments to be procured for Neonatal Unit at MH(Up-Gradation of MH – Project No:-HDIP-1) for your Information and necessary action.

No	Equipments	Unit Price	Previously proposed	Previous Cost	Fresh Proposal	Present Cost
1.	Digital Resuscitation with Bubble C-PAP	85,000=00	X	X	1	85000/-
2.	Servo Controlled Radiant Heat Warmer with Infant care Trolley Model-B	45,000=00	X	X	2	90000/-
3.	Infusion syringe Pump	35,000=00	1	35000=00	1	35000/-
4.	Nabuliser Aerofamily	2500=00	2	5000=00	-	-
5.	Baby Incubator,4-Display	42,000=00	2	84000=00	1	42000/-
6.	Baby Incubator,2-Display	32,000=00	1	32000=00	X	X
7.	Double side Phototherapy Unit	25,000=00	2	50000=00	2	50000/-
8.	Baby Cot	1,150=00	6	6900=00	5	6900/-
9.	Paediatric Bed	4,500=00	6	27000=00	X	X
10.	C-PAP Machine-C-Series Tango without Heated humidifier	32500=00	2	65000=00	X	X
11.	Total			308400=00		308900/-

anking you,

(Kamal Ganguli)
Chairman

RAJPUR-SONARPUR MUNICIPALITY

P.O. HARINAVI, SOUTH 24 PARGANAS

Ref. No :- HAU/ 60 / RSM

To
The Project Director, CMU
Kol-106



Date: 16/6/08

Sub:- Details information about additional items to be procured for
HMIS – Project No:-HDIP-4

Your Ref. No:- 1)CMU-94/2003(Pt.V)/2118 Dt. 29.10.07

2) CMU-94/2003(Pt.VI)/485 Dt. 14.05.08

Dr. Gramani
18/6

Sir,

As per your advice I am enclosing herewith detail informations about additional items

to be procured for HMIS – Project No:-HDIP-4. An amount of Rs.102190=00 is lying unspent
from approved fund for HMIS – Project No:-HDIP-4.

This is for your kind information and necessary permission..

Sl. No	Item	Approved unit rates	Approved Firm	Quantity required	Total Cost
1	Wooden Table, 6'-0"x4'-0"x2'-6" (3"x3"leg and 5"x1" Pati With two drawer and complete Wooden polish made of Sisham Wood)	Rs.6450=00	Furniture Centre, 106, N.S. Bose Rd, Rajpur, S-24 Pgs.	2	12900=00
2	Compaq 3145 Desktop (1.6GHz D.C512MB DDR2, 80GB HDD SATA, DVD-RW, Optical Mouse, Keyboard, 17" CRT Monitor (Compaq-3240 Make)	19370=00	RISHI INFOSYS, DB-17, Sector-1, 1 st .Floor, Salt Lake City, Kol-64	3	58110=00
3	Printer Lesserjet-Including Delivery, Installation, Configuration. (HP Printer Lesserjet 1020 Plus Make)	6790=00	RISHI INFOSYS, DB-17, Sector-1, 1 st .Floor, Salt Lake City, Kol-64	3	20370=00
4	Optical Mouse USB Compatible (Scroll), Microsoft Make	425=00	RISHI INFOSYS, DB-17, Sector-1, 1 st .Floor, Salt Lake City, Kol-64	3	1275=00
5	UPS 65KVA (APC)	3230=00	RISHI INFOSYS, DB-17, Sector-1, 1 st .Floor, Salt Lake City, Kol-64	3	9690=00
6	Digital Camera with accessories (was included in previous DPR)	X	X	X	X
Grand Total:-					102345=00

Thanking you,

(Kamal Ganguli)
Chairman
Rajpur-Sonarpur Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS
Project Director

Memo. No. CMU-338/2006/658

Date : 30.05.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bhadreswar Municipality
P.O. Bhadreswar, Dist. Hooghly
Pin. 712124

Sub : Extension of time of booking of KUSP work (2007-08)

Ref : Your letter no. KUSP/3102 dated 21.05.2008

Sir,

It transpires from your above letter that due to payment embargo enforced by interim order of Hon'ble High Court you could not complete the KUSP work and book the expenditure in time.

In view of above, your proposal for extending time of booking for 3 (three) months beyond 30.06.2008 is approved as a very special case. Please arrange to complete the work and book the expenditure within **30.09.2008**.

Thanking you,

Yours faithfully,

(Arnab Roy)

Project Director, CMU

Copy to :

1. Director of Local Bodies
2. Project Manager, CMU
3. Chief Engineer, MED
4. Financial Adviser, CMU
5. Accounts Officer, CMU
6. Municipal Finance Expert, CMU
7. Engineering Expert 1, CMU
8. Engineering Expert 2, CMU
9. Economist, CMU
10. OD Expert, CMU
11. Urban Planner, CMU
12. Poverty Monitoring Expert, CMU
13. Health Expert, CMU
14. IT Expert, CMU
15. Accounting Support Agency, CMU

Project Director, CMU

\\Server\\sabyachi\\Letter CMU, KUSP..2.doc



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/481

Dt. .. 14.05.2008

**From : Arnab Roy
Project Director, CMU**

**To : The Chairman
Rishra Municipality
49/56 & 57, Rabindra Sarani,
P.O.- Rishra,
Dist.- Hooghly,
PIN - 712 248.**

Sub. : Approval for extension of time period.

Ref. : Your communication bearing no. 251/IX dt. 07.05.08.

Sir,

With reference to above, approval for extension of time period is hereby accorded upto May, 2008 for release of payment to the supplier in connection with purchase of uniform for grass-root level health functionaries, as requested for.

You are requested, to submit SOE through Accounting Support Agency accordingly.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/481/1(2)

Dt. .. 14.05.2008

Copy forwarded to :

- 1) Accounts Officer, CMU**
- 2) Accounting Support Agency**


Project Director, CMU

Dilip Sarkar

Chairman



Chairman, Rishra Municipality
President, Administrative Committee, Rishra Seva Sadan
President, Governing Body, Bidhan Chandra College, Rishra
Phone : 2672-1373 (Office)
2672 - 2953 (Chamber)
2672-2304 (Residence)
Fax : 2672-0306
E-mail : rishramunicipality@yahoo.com

Ref No.

251/IX

Date

07.05.2008

To

Sri Arnab Roy,
Project Director, CMU,
ILGUS BHAVAN, HC BLOCK, Sector-I,
Bidhannagar,
Kolkata-700 106.

Dear Sir,

In pursuance to your letter under memo No.CMU-94/2003(Pt.V)/2727(37) dt. 12.12.07 the CDS-I & CDS-II this municipality supplied two sets of Uniform to each of the HHWs, FTS & STSs at par with the cost of the Uniform approved by you in your letter under reference no. as above.

But inadvertently at the time of submission of the Bill 50% of the actual Bill was submitted before the stipulated period of February'08. After February,'08 the concerned CDS have submitted the following Bill for supply of Uniform to the following Health Staff.

Bills lying pending

H.H.W. 124

F.T.S. 24

S.T.S. (Male) - 1.

C.D.S.-I - 11,225/-

C.D.S.-II - 11,875/-

Since the period of sanctioning of Bill is over no payment can be released from this end until the period of sanctioning of the bill is extended from your end.

Since the Bill pertains to the CDS your early approval is required.

With thanks,

Yours faithfully,

Dilip Sarkar
Chairman,

Rishra Municipality.

9/5/08



Dr. Guwan
13/5



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/485

Dt. .. 14.05.2008

**From : Arnab Roy
Project Director, CMU**

**To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359**

**Sub. : Approval for extension of date for implementation of Health Schemes of
FY 2007-08.**

Ref. : Your communication bearing no. HAU/36/RSM dt. 12.05.08.

Sir,

With reference to above, approval for extension of time period is hereby accorded upto June, 2008 for completion of activities in respect of different health schemes of FY 2007-08. In this regard this office earlier communication bearing no. CMU-13/2002 (Pt. II)/4121(40) dt. 07.03.08 is enclosed.

With regard to purchase of additional items or change of items related to the previous health schemes already approved, you are requested to submit relevant addendum of DPR for obtaining approval by this end.

Thanking you.

Yours faithfully,

Encl: As stated



Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/485/1(2)

Dt. .. 14.05.2008

Copy forwarded to :

- 1) Accounts Officer, CMU**
- 2) Accounting Support Agency**


Project Director, CMU

PHONE: 2477-9245

RAJPUR-SONARPUR MUNICIPALITY

P.O. HARINAVI, SOUTH 24 PARGANAS

Ref. No :- HAU/ 36 / RSM
To
The Project Director, CMU



Date. 18/05/2008..

Dr. Goswami
ay
12/5

Sub:- Proposal for extension of dates of various approved Health Projects under KUSP(07-08) upto 30.06.08 and permission for purchase of few additional items essential for the Projects.

Your ref.- CMU-13/2002(Pt.11)/4121(40)dt.07.03.08

Sir,

With due respect I like to inform you that due to some unavoidable circumstances (like Pulse Polio Prog. etc.) it has not become possible for us to complete the various approved Health Projects under KUSP(07-08) within March 2008.

In this situation I am to request you to extend the dates of various approved Health Projects under KUSP(07-08) upto 30.06.08.

Sl.No	Proect No	Project Name	A.A & F.S No	Project Amount	Present position
1	HDIP-1	Up-gradation of M.H-purchase of equipments	CMU-94/2003(Pt.V1)/3922 dt.26.02.08	2,08,400=00	Tender process completed
2	HDIP-4	HMIS	CMU-94/2003(Pt.V1)/2118 dt.29.10.07	2,10,000=00	102190=00 (unspent as on 31.3.08)
3	HDIP-16	IEC	CMU-94/2003(Pt.V1)/2210 dt.05.11.07	1,35,000=00	Prog. started
4		Purchase of Uniform, Kit-Bag Umbrella	CMU-94/2003(Pt.V)/2727(37) dt.12.12.07	55160=00	Tender process completed
5		Purchase of Kit Bag, Umbrella	CMU-94/2003(Pt.V)/2736(40) dt.12.12.07	53900=00	Tender process completed

Moreover please allow us to purchase few additional items or changed items related to and essential for the projects No:- HDIP-1 & HDIP-4 from excess unspent amount from sanctioned amount or sanctioned amount as the case may be.

Thanking You,

Yours faithfully,

HAU/ 36 (a) / RSM dt 12/5/08

Copy forwarded for information and necessary action to :-

1) Dr. Shibani Goswami, Health Expert, CMU.

(Kamal Ganguli)
Chairman
Rajpur-Sonarpur Municipality

(Kamal Ganguli)
Chairman
Rajpur-Sonarpur Municipality

PHONE: 2477-9245

RAJPUR-SONARPUR MUNICIPALITY

P.O. HARINAVI, SOUTH 24 PARGANAS

Ref. No :- HAU/

/ RSM

Date.....20.....

To

The Project Director, CMU



Sub:- Proposal for extension of dates of various approved Health Projects under KUSP(07-08) upto 30.06.08 and permission for purchase of few additional items essential for the Projects.

Your ref.- CMU-13/2002(Pt.11)/4121(40)dt.07.03.08

Sir,

With due respect I like to inform you that due to some unavoidable circumstances (like Pulse Polio Prog. etc.) It has not become possible for us to complete the various approved Health Projects under KUSP(07-08) within March 2008.

In this situation I am to request you to extend the dates of various approved Health Projects under KUSP(07-08) upto 30.06.08.

SLNo	Proect No	Project Name	A.A & F.S No	Project Amount	Present position
1	HDIP-1	Up-gradation of M.H-purchase of equipments	CMU-94/2003(Pt.V1)/3922 dt.26.02.08	2,08,400=00	Tender process completed
2	HDIP-4	HMIS	CMU-94/2003(Pt.V1)/2118 dt.29.10.07	2,10,000=00	102190=00 (unspent as on 31.3.08)
3	HDIP-16	IEC	CMU-94/2003(Pt.V1)/2210 dt.05.11.07	1,35,000=00	Prog. started
4		Purchase of Uniform, Kit Bag, Umbrella	CMU-94/2003(Pt.V)/2727(37) dt.12.12.07	55160=00	Tender process completed
5		Purchase of Kit Bag, Umbrella	CMU-94/2003(Pt.V)/2736(40) dt.12.12.07	53900=00	Tender process completed

Moreover please allow us to purchase few additional items or changed items related to and essential for the projects No:- HDIP-1 & HDIP-4 from excess unspent amount from sanctioned amount or sanctioned amount as the case may be.

Thanking You,

Yours faithfully,

HAU/36 @ / RSM dt 12/5/08

Copy forwarded for information and necessary action to :-

1) Dr. Shibani Goswami, Health Expert, CMU.

(Signature)
(Kamal Ganguli)
Chairman
Rajpur-Sonarpur Municipality

(Signature)
(Kamal Ganguli)
Chairman
Rajpur-Sonarpur Municipality

(Signature)
Chairman
Rajpur-Sonarpur
Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/486

Dt. .. 14.05.2008

From : Arnab Roy
Project Director, CMU

To : The Mayor
Howrah Municipal Corporation
4, M. G. Road,
P.O.- Howrah,
Dist. - Howrah,
PIN - 711 101.

Sub. : Approval for purchase of additional materials and others for setting up of pathology centre (approved in FY 2007-08) under Health Schemes of KUSP.

Ref. : Your communication bearing no. 19H dt. 06.05.08.


Sir,

With reference to above, approval for purchase of additional materials and others is hereby accorded upto June, 2008, as requested for.

You are requested to submit Statement of Expenditure (SOE) in this regard by July, 2008.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/486/1(2)

Dt. .. 14.05.2008

Copy forwarded to :

- 1) Accounts Officer, CMU
- 2) Accounting Support Agency


Project Director, CMU



HOWRAH MUNICIPAL CORPORATION

HEALTH DEPARTMENT

4, MAHATMA GANDHI ROAD, HOWRAH-711 101

Phone : 2660-3211-3

Fax : 2660-3214

2660 2038

Memo No : 19 H

Dated, Howrah the 6.5. 2008

From :

To
Mr. Arnab Roy,
Project Director,
C. M. U.

*Do. Grossman
- he draft a
response
ay
9/5*

Sir,

You have granted AA & FS for setting up of Establishment of Pathology Centre (2007-2008) Memo No. CMU-94/2003 (PL VI)/3300 dt. 21.1.08 amounting to Rs. 5,70,150/- and we have purchased instruments amounting to Rs. 3,79,580/-. But we are in need of some more instruments amounting to Rs. 50,000/- details of which is enclosed herewith. As per your letter Memo No. CMU-13/2002(Pt. II)/4121(40) dt. 7.3.08, The work of unfinished projects of 2007-2008 may be completed within June, 2008. In this context, if you kindly sanction this material and amount, we will procure the material within stipulated time.

With thanks,

Yours faithfully,

Manika Bhowmik

Deputy Mayor,
Howrah Municipal Corporation

Memo No.

Dated:

Copy to :

Dr. Sibani Goswami, Medical Expert, C.M.U.

*Balane
1905701*

Deputy Mayor,
Howrah Municipal Corporation

-: MATERIALS AND OTHERS OF PATHOLOGY CLINIC :-

<u>P R O D U C T</u>	<u>M A K E</u>	<u>NET PRICE :</u> Rs.
1. Refrigerator 190-210 Lit	Reputed Brand	20,000.00
2. Hot Air Oven (14" x 14" x 14")	A M B R O	5,000.00
3. Water Bath (14" x 14" x 14") 2 Widal Rack	A M B R O	5,000.00
4. Autoclave	Local	4,700.00
5. Other laboratory accessories (Except those supplied previously)	Assorted	5,000.00
6. For renovation of Pathological Clinic like partition of Chamber, small decoration and others.		10,000.00

TOTAL : Rs. 49,700.00

6/5/02



HOWRAH MUNICIPAL CORPORATION

HEALTH DEPARTMENT

4, MAHATMA GANDHI ROAD, HOWRAH-711 101

Phone : 2660-3211-3

Fax : 2660-3214

2660 2038

Memo No :

Dated, Howrah the..... 200

From :

To
Mr. Arnab Roy,
Project Director,
C. M. U.

Sir,

You have granted AA & FS for setting up of Establishment of Pathology Centre (2007-2008) Memo No. CMU-94/2003 (PL VI)/3300 dt. 21.1.08 amounting to Rs. 5,70,150/- and we have purchased instruments amounting to Rs. 3,79,580/-. But we are in need of some more instruments amounting to Rs. 50,000/- details of which is enclosed herewith. As per your letter Memo No. CMU-13/2002(Pt.II)/4121(4) dt. 7.3.08. The work of unfinished projects of 2007-2008 may be completed within June, 2008. In this context, if you kindly sanction this material and amount, we will procure the material within stipulated time.

With thanks,

Yours faithfully,

Sd
Deputy Mayor,
Howrah Municipal Corporation

Dated, 6.5.08

Memo No. 19/1(H)

✓ Copy to :

Dr. Sibani Goswami, Medical Expert, C.M.U.

Manika Biswas
Deputy Mayor,
Howrah Municipal Corporation



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/

Dt. .. 02.04.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Baranagar Municipality
87, Deshbandhu Road,
P.O.- Alambazar,
Dist.- 24 Parganas (North),
PIN - 700 035.

Sub. : Health Service Improvement - Implementation of Public Health Programme.

Ref. : Your communication bearing no. H/2352 dt. 13.03.2008.

Sir,

With reference to above, approval for extension of time period is hereby accorded upto April, 2008 in respect of completion of activities of Public Health Programme as requested for. In this regard this office earlier communication bearing no. CMU-13/2002(Pt. II)/4121(40) dt. 7th March, 2008 may kindly be adhered to.

You are requested to submit SOE through Accounting Support Agency by May, 2008.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/ /1(2)

Dt. .. 02.04.2008

Copy forwarded to :

- 1) Accounts Officer, CMU
- 2) Accounting Support Agency

Project Director, CMU

E:\Dr. Goswami\KUSP Letter Head ULBs.doc



OFFICE OF THE MUNICIPAL COUNCILLORS OF KHARDAH
KHARDAH MUNICIPAL OFFICE
B.T.ROAD, KHARDAH, NORTH 24-PARGANAS, KOLKATA - 700 117

No: KDH.11/2302/08

Date: 25.3.08

From: Sri Braja Gopal Saha
Chairman, Khardah Municipality.

To,
The Project Director,
Change Management Unit,
ILGUS Bhavan, Salt Lake City.
Kolkata - 700106

Dr. Gonseni / Sri Subhats / ODE
ay
27/3



Sub: Information regarding carried over projects from financial year 2007-08 to 2008-09.

Ref: your letter no - CMU-338/2006/4219(40) dt: 12-03-2008.

Sir,

With reference to your above mentioned memo no. this is to inform you that the following projects have been carried over to the financial year 2008-09, AA&FS for which have been issued in the financial year 2007-08.

1. Health:

- a) Extension of one sub-center room for CUDP-III, sub-center at Municipal premises.
- b) Procurement of furniture for health infrastructure.

2. LED:

- a) Training cum production center for Stitched Garment Manufacturing.
- b) Marketing place in ward no - 17

3. Organisation Development:

- a) Information KIOSK.
- b) Front Office at the Municipality.

This is for your information and kind action.

Thanking you,

Yours faithfully,

B. Saha
Chairman *24/3/08*
Khardah Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/4314

Dt. .. 20.03.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Naihati Municipality
P.O.- Naihati,
Dist.- 24 Parganas (North),
PIN - 743 165.

Sub. : Health services improvement plan DPR : Procurement and installation
of equipment - Computed Radiography system - Phase I.

Ref. : Your communication bearing no. DDP-NM/01-08/128 dt. 05.03.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" in the FY 2008-09. The activities may be initiated in March, 2008 and carried forward to the next FY 2008-09, preferably is to completed by June, 2008.

(Amount in Rs.)

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08 & 2008-09	Project Budget	AA & FS granted for 2007-08	Balance Amount
Procurement and installation of equipment - Computed Radiography system - Phase I	17,38,000.00	18,00,000.00	11,00,000.00	2,31,000.00
Total	17,38,000.00	18,00,000.00	11,00,000.00	2,31,000.00

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

ENDr. Gorwara\KUSP\Letter Head ULBs.doc



- 2 -

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/4314/1(4)

Dt. .. 20.03.2008

Copy forwarded to :

- 1) **Project Manager, CMU**
- 2) **Financial Advisor, CMU**
- 3) **Accounts Officer, CMU**
- 4) **Accounting Support Agency**

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/4313

Dt. .. 20.03.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Panihati Municipality
B.T. Road,
P.O.- Panihati,
Dist.- 24 Parganas (North),
PIN - 743 176.

Sub. : Approval for extension of time period for implementation of the scheme
"Vector Borne Disease Control".

Ref. : Your communication bearing memo no. PM/Genl/HO/1072/07-08
dt. 12.03.08.

Sir,

With reference to above approval is hereby accorded to carry over the pending work in respect of implementation of the above mentioned scheme in next FY 2008-09. In this regard this office earlier communication bearing no. CMU-13/2002(Pt. II)/4121(40) dt. 7th March, 2008 may kindly be adhered to.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. V)/4313/1(4)

Dt. .. 20.03.2008

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency


Project Director, CMU

PANIHATI MUNICIPALITY
PANIHATI , NORTH 24 PARGANAS



From :

Dt : 12.03.2008

Shri Charan Chakraborty
Chairman

Memo → PM / ams / H.O / 1072 / 07-08

To

The Project Director, CMU
"ILGUS BHABAN",
SECTOR - IV, SALT LAKE CITY
KOLKATA- 700106

Dr. Gromani
ay
19/3

Sub : Implimentation of Health Services improvement Plan – DPR ,
“ Vector Borne Disease Control ” in Panihati Municipality.

Ref : Your office memo no :- CMU – 94 / 2003 (Pt –V) / 2558
Dt 29.11.2007

Sir ,

With reference to above , submitted the following for favour of your information and kind consideration .

1. That we have received under AA & FS as sanctioned a total sum of Rs. 6,30,745.00 (Rupees six lacks thirty thousand seven hundred forty five) only for the year 2007 – 2008 for implementation of aforesaid programme. .
2. That 3 (three) microscope with accessories as per specification procured accordingly .
3. That Larvicidal oil have duly been purchased and spraying work has also been undertaken .
4. That necessary staff ie. Lab Technician , Asst . to the Lab Tech . and Community Health Workers have been engaged after proper screening by the selection committee .

(2)

4. That the above staff have been serving since 01.03.2008 .

As the fund is sanctioned for the year 2007 -2008 and the year is going to be closed very soon , necessary action may kindly be taken so that sanctioned of the aforesaid fund (ie. Rs . 6,30,745.00) may kindly be accorded for continuation of the same project in the next financial year 2008 – 2009 .

Yours faithfully ,



Chairman
Panihati Municipality
(Charan Chakrabarti)
Chairman
PANIHATI MUNICIPALITY

Memo/no

1M/unt/110/07-08/1072/1(3)

Dt: 12.03.2008

Copy forwarded for information & n.a. to

1. The Accounts Finance Coordinator , Panihati Municipality
2. The Finance Officer , Panihati Municipality
3. The Executive Officer , Panihati Municipality



Chairman
Panihati Municipality
(Charan Chakrabarti)
Chairman
PANIHATI MUNICIPALITY



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/4285

Dt. .. 18.03.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Hooghly Chinsurah Municipality
Mahendra Mitra Road,
P.O. - Chinsurah,
Dist.- Hooghly,
PIN - 712 101.

Sub. : Financial Sanction for procurement of Kit Bag without contents, Umbrella and Uniform for Health Functionaries & approval for extension of time period for such procurement.

Ref: Your communication bearing memo no. 980/HD-HCM dt. 06.03.08.

Sir,

Financial Sanction is hereby accorded for procurement of Kit Bag without contents, Umbrella and Uniform for Health Functionaries, as requested for. The additional fund for the purpose is to be met out of the KUSP fund available with you. Extension of time period upto April 2008 for the said procurement is approved.

You are requested to complete the above mentioned procurement within due time and to submit the Statement of Expenditure through Accounting Support Agency by May, 2008.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. V)/4285/1(4)

Dt. .. 18.03.2008

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

Project Director, CMU

E-Dr. Gornami/KUSP/Letter Head ULBa.doc



Hooghly-Chinsurah Municipality

Mahendra Mitra Road, Pipulpati. PO & Dist. - Hooghly
Tel.: 2680-2899 2319, TeleFax.: 2680-6091

From: The Chairman.
Hooghly Chinsurah Municipality

To: The Project Director.
KUSP/CMU. ILGUS BHAWAN,
H C BLOCK, SECTOR-3.
Bidhannagar. Kolkata-700106

Memo No. 980 HD-HCM

Dated 06/3/ 2008

Sub : Allotment of fund for procurement of
(a) Kit Bag without contents and umbrella .
(b) Uniform for Health functionaries in KMA ULBs.
(c)

Ref No. Your memo no.
1) CMU-94/2003(Pt.V)/2736(40) dt.12.12.07.
2) CMU-94/2003(Pt.V)/2727(37) dt.12.12.07

Dear Sir,

With reference to subject cited above, this is to bring to your kind attention that KUSP will support provision of above materials under the subject in your letters under reference and to complete it by February 2008.

We intend to know that whether additional fund will be available for such procurement by 31st March 2008 so that we can procure the same following DFID procurement rules and expenditure can be incurred out of KUSP fund as mentioned in your order.

The present strength of Health functionaries of KMDA (H)/UHIP and amount of involved for such procurement is furnished below.

Health Functionaries					
Name of the Unit	HHW	FTS	STS	Total	All Total
CUDP III -1 st & 2 nd Unit	53	10	1	64	(141 + 16 + 4) 161 HF
IPP-VIII-1 st Unit	32	6	1	39	
IPP-VIII-2 nd Unit	28	Nil	1	29	
IPP-VIII-3rd Unit	28	Nil	1	29	



Fund requirement

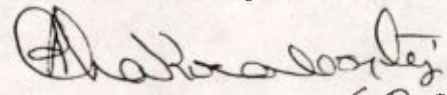
1. For Kit Bag (HHW & FTS)	@ Rs.180.00x157	Rs.28260.00
2. For Umbrella (H.H.W, F.T.S & S.T.S)	@ Rs.100.00x161	Rs.16100.00
3. For Uniform-(H.H.W, F.T.S & S.T.S)	@ Rs.215.00x2 sets x 157 nos	Rs.67510.00
a) Saree.blouse and stitching chages		
b) Trouser and shirt including stitching charges	@ Rs.350.00x 2 setsx 4	Rs.2800.00
Total :		Rs.114670.00

I therefore request you for a financial sanction order with allotted fund and extension of time before we placed order for such procurement.

An early reply in this regard is earnestly solicited.

Thanking you.

Yours faithfully.



6.3.08

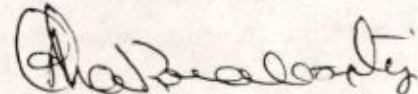
Hooghly Chinsurah Municipality

RS

Memo No. 980/4 /HD-HCM

27 06/12/08

Copy forwarded to: Finance Officer, HCM/Health Officer, HCM/Accountant, HCM/Sanitary Inspector, HCM for information and taking necessary action.



Chairman.

6.3.08

Hooghly Chinsurah Municipality

RS



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/4201

Dt. .. 11.03.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Kanchrapara Municipality
42, Lenin Sarani (East),
P.O.- Kanchrapara,
Dist.- 24 Parganas (North),
PIN - 743 145.

Sub. : Health services improvement plan DPR : Provision of
mosquito repellent oils, medicines and smokes.

Ref. : Your communication bearing no. 5092 dt. 07.03.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Provision of mosquito repellent oils, medicines and smokes	5,09,000.00	93,520.00	92,540.00	92,540.00	980.00
Total	5,09,000.00	93,520.00	92,540.00	92,540.00	980.00

Procurement should be made as per procurement rules of KUSP.

The approved fund is allowed to carry over in the next FY 2008-09, so that adequate time is available for implementation of the scheme. In this regard, this office communication bearing no. CMU-13/2002(Pt. II)/4121(40) dt. 7th March, 2008 may kindly be adhered to.

Contd. to P-2.



- 2 -

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

~~()~~

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. V)/4201/1(4)

Dt. .. 11.03.2008

Copy forwarded to :

- 1) **Project Manager, CMU**
- 2) **Financial Advisor, CMU**
- 3) **Accounts Officer, CMU**
- 4) **Accounting Support Agency**

~~Copy~~

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/4202

Dt. .. 11.03.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Serampore Municipality
1, N.S. Avenue,
P.O.- Serampore,
Dist.-Hooghly,
PIN - 712 201.

Sub. : Health services improvement plan DPR : (a) Organised ward-wise Health awareness campaign and development of IEC/BCC materials, (b) Training and upgradation of Health service providers.

Ref. : Your communication bearing no. 728/HS-38(1)/KUSP dt.10.03.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Organised ward-wise Health awareness campaign and development of IEC/BCC materials	7,99,000.00	4,34,244.00	3,30,500.00	3,30,500.00	27,604.00
Training and up-gradation of Health service providers			76,140.00	76,140.00	
Total	7,99,000.00	4,34,244.00	4,06,640.00	4,06,640.00	27,604.00

Procurement should be made as per procurement rules of KUSP.

The approved fund is allowed to carry over in the next FY 2008-09, so that adequate time is available for implementation of the scheme. In this regard, this office communication bearing no. CMU-13/2002(Pt. II)/4121(40) dt. 7th March, 2008 may kindly be adhered to.

Contd. to P-2.



- 2 -

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/4202/1(4)

Dt. .. 11.03.2008

Copy forwarded to :

- 1) **Project Manager, CMU**
- 2) **Financial Advisor, CMU**
- 3) **Accounts Officer, CMU**
- 4) **Accounting Support Agency**

Project Director, CMU



0/c
KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. VI)/4127

Dt. .. 10.03.2008
11

From : Arnab Roy
Project Director, CMU

To : The Chairman
Naihati Municipality
P.O.- Naihati,
Dist.- 24 Parganas (North),
PIN - 743 165.

Sub. : Revision of project list in ADP (2007-08) under the funding
head "Support to Health System".

Ref. : Your communication bearing no. DDP-NM/03-2008/133 dt. 06.03.08.

Sir,

Since, only a few days are left in the current financial year, approval is hereby accorded to carry forward the fund allotment for FY 2007-08 to the next FY 2008-09. So the available fund would be Rs. 17.38 lakhs (Rs. 8.69 + Rs. 8.69 lakhs) for FY 2008-09.

You are requested to submit DPR for the proposed procurement at the earliest keeping in view the project has been kept in DDP as well as in ADP for FY 2008-09.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. ... CMU-94/2003(Pt. VI)/4127/1(2)

Dt. .. 10.03.2008
11

Copy forwarded to :

- 1) Accounts Officer, CMU
- 2) Accounting Support Agency


Project Director, CMU

Office of the Board of Councillors
NAIHATI

Tel: +91 33 25812098/ 25800290

Fax: +91 33 25800290/ 25021177

From,
Sri Rabindra Bhattacharya
Chairman,
Naihati Municipality

To,
Shri Arnab Roy,
Project Director,
CMU, KUSP



Dr. Gromani
7/3

Sub: Revision of Project List in ADP (2007-08) project list for projects taken up under the funding head "Support to Health System"

Sir,

After much discussion and deliberation, considering certain practical constraints of time and resource availability, change in policy and other unforeseen parameters, there has been a revision in the ADP (2007-08). The following project which is in page no. 28 of the ADP (2007-08) has been adopted for the this year.

Project Code	Component	Project Name	Project Expenditure (2007-08) (in lakhs)
HC	7	Project no. HC 7: Procurement and installation of Equipment : Computed Radiography System – Phase 1	18.00

In this case the revision suggested vide Memo no. DDP-NM/ 01-2008/ 10 dated: 25 01 2008 maybe treated as null and void. The total budget amount allotted by CMU, KUSP under the funding head " **Support to Health System** " for Naihati Municipality is **Rs. 8.69 lakhs** for 2007-08. The following expenditure structure for the abovementioned project has been suggested.

Project Code	Component	Funding head	Amount (in lakhs)
HC	7	KUSP funding for the year 2007-08	8.69
		KUSP funding for the year 2008-09	2.31
		Municipal Fund	7.00
		Total	18.00

Put forward for sanction and approval.

Thanking you,

Yours faithfully,

R. Bhattacharya
06.03.08

Chairman

Naihati Municipality



012

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 4139

Dt. .. 10.03.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Hooghly Chinsurah Municipality
Mahendra Mitra Road,
P.O. - Chinsurah,
Dist.- Hooghly,
PIN - 712 101.

Sub. : Allotment of fund for procurement of Kit Bag, Umbrella and Uniform

Ref. : Your communication bearing no. 980 / HD- HCM dt. 06.03.08.

Sir,

With reference to above, this to inform you that availability of fund from KUSP for such procurement is not a constraint. Since, only a few days are left in the current financial year, the approved fund is allowed to carry over in the next FY 2008-09 so that adequate time is available for conduct of proper procurement process of DFID and the quality materials be purchased..

Thanking you.

Yours faithfully,

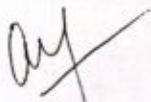

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/4139/1(4)

Dt. .. 10.03.2008

Copy forwarded to :

- 1) Accounts Officer, CMU
- 2) Accounting Support Agency


Project Director, CMU



o/c Fax
KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Attn: Health Officer, Halisahar Mpl.

Memo No. .. CMU-94/2003(Pt. VI)/ 4145

Dt. .. 10.03.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Halisahar Municipality
Ghoshpara Road,
P.O. - Halisahar,
Dist.- 24 Parganas (North),
PIN - 743 134.

Sub. : Approval for procurement of revised and additional items under Health Component of KUSP

Ref. : Your communication bearing no. 584 /G/08 dt. 06.03.08.

Sir,

With reference to above, approval is hereby accorded in respect of purchase of Semi Auto Analyzer of Trans Asia Company, and additional item of equipments ,as sought for. The expenditure for the purpose is to be met up from the savings of earlier sanctioned amount.

. Since, only a few days are left in the current financial year , the purchase of additional items is allowed to carry over in the next FY 2008-09 so that adequate time is available for conduct of proper procurement process of DFID and the quality materials be purchased..

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. V)/4145/1(2)

Dt. .. 10.03.2008

Copy forwarded to :

- 1) Accounts Officer, CMU
- 2) Accounting Support Agency

Project Director, CMU



The Office of the Board of Councillors

HALISAHAR MUNICIPALITY

No. 584/6/08

Date 6.3.08

To
Project Director, CMU
IIIGUS BHAVAN, HC Block, sector - 3
Bidhannagar
Kolkata-106

Attention: Smt. Sibani Goswami, Health Expert, CMU

Sub: Revised requirement of allotted fund regarding Health Care Service Delivery for the year 2007-2008

Ref: Memo No. CMU-94/2003 (P.E.V)/2783 dt 14.12.07.

Sir,

I do hereby inform you that we have obtained the AA&FS on Health Sub-component amounts to Rs. 5.02 lakh. Now, your attention is drawn for the following two facts:

1. In the approved DPR of Health in serial no.44, the specification of the Semi- auto -analyser was mentioned as Bayer RA50. But lately this model is not available as Bayer has upgraded this machine to a higher grade, exceeding the approved amount. Thus we went for an Auto-analyser of Trans Asia Company at a lower cost. We have already gone through the procurement process; hence its approval may kindly be accorded from your end.
2. After procurement of all the approved items, i.e. upto sl no.44 in the approved DPR, we are left with a surplus fund of about Rs. 1.38 lakhs which we want to utilize for procurement of the following unapproved items of the approved DPR, viz:

Sl no. of approved DPR	Item	Unit	Cost (in lakh)
48	A/C machine	1	0.25
49	U.S.G table (bed)	1	0.27
52	Big Table	4	0.40
56	Desktop Computer with printer	1	0.46
Total			1.38

Your kind approval of the above mentioned alterations is solicited.

Yours faithfully,

Chairman
Halisahar Municipality

Health Officer
Halisahar Municipality



91c

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/4146

Dt. .. 10.03.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bhadreswar Municipality
35, G.T. Road,
P.O.- Bhadreswar,
Dist.- Hooghly,
PIN - 712 124.

Sub. : Approval for extension of time period.

Ref. : Your communication bearing no. 1747 dt. 07.03.08.

Sir,

With reference to above, approval for extension of time period is hereby accorded upto March, 2008 to book the expenditure in respect of procurement of Uniform, Umbrella & Kit bag, as sought for.

You are requested, to submit SOE through Accounting Support Agency accordingly.

Thanking you.

Yours faithfully,

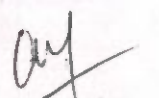

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/4146/1(2)

Dt. .. 10.03.2008

Copy forwarded to :

- 1) Accounts Officer, CMU
- 2) Accounting Support Agency


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/4097

Dt. .. 06.03.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Kanchrapara Municipality
42, Lenin Sarani (East),
P.O.- Kanchrapara,
Dist.- 24 Parganas (North),
PIN - 743 145.

Sub. : Health services improvement plan DPR : a) Health check-up for Senior Citizens by specialist Doctor and (b) Strengthening monitoring camp by specialist for mothers and children.

Ref. : Your communication bearing no. 5039 dt. 05.03.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Health check-up for Senior Citizens by specialist Doctor	5,09,000.00	3,21,520.00	72,000.00	72,000.00	93,520.00
Strengthening monitoring camp by specialist for mothers and children			1,56,000.00	1,56,000.00	
Total	5,09,000.00	3,21,520.00	2,28,000.00	2,28,000.00	93,520.00

Contd. to P-2.

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- 2 -

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. ... CMU-94/2003(Pt. VI)/4097/1(4)

Dt. ... 06.03.2008

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency

Project Director, CMU

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No.....Main....., Page No. 168..	
2.	ADP - Vol No....., Page No. 129	
3.	Project Details	
a.	Name of the Project	(a) Health checkup for senior citizens
b.	Objectives	(b) Strengthening monitoring camp by specialist for mothers & children.
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	(a) 72,000/- & (b) 1,56,000/-
g.	Source of funding	KUSP
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

[Signature]



Hooghly-Chinsurah Municipality

Mahendra Mitra Road, Pipulpati, PO & Dist. - Hooghly
Tel.: 2680-2899/2319, TeleFax.: 2680-6091



From: The Chairman.
Hooghly Chinsurah Municipality

To: The Project Director.
KUSP/CMU, ILGUS BHAWAN,
H C BLOCK, SECTOR-3,
Bidhannagar, Kolkata-700106

Memo No. 980 HD-HCM

Dated 06/3/ 2008

Sub : Allotment of fund for procurement of
(a) Kit Bag without contents and umbrella ,
(b) Uniform for Health functionaries in KMA ULBs.
(c)

Ref No. Your memo no.
1) CMU-94/2003(Pt.V)/2736(40) dt.12.12.07.
2) CMU-94/2003(Pt.V)/2727(37) dt.12.12.07

Dr. Gromseem
ay
7/3

Dear Sir,

With reference to subject cited above, this is to bring to your kind attention that KUSP will support provision of above materials under the subject in your letters under reference and to complete it by February 2008.

We intend to know that whether additional fund will be available for such procurement by 31st March 2008 so that we can procure the same following DFID procurement rules and expenditure can be incurred out of KUSP fund as mentioned in your order.

The present strength of Health functionaries of KMDA (H)/UHIP and amount of involved for such procurement is furnished below.

Health Functionaries

Name of the Unit	HHW	FTS	STS	Total	All Total
CUDP III -1 st & 2 nd Unit	52	10	1	64	(141+16+4)
IPP-VIII-1 st Unit	32	6	1	39	164 HF
IPP-VIII-2 nd Unit	28	Nil	1	29	
IPP-VIII-3rd Unit	28	Nil	1	29	

Fund requirement

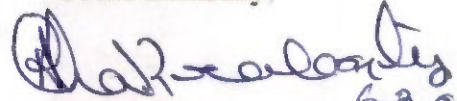
1.	For Kit Bag (HHW & FTS)	@Rs.180.00x157	Rs.28260.00
2.	For Umbrella (H.H.W, F.T.S & S.T.S)	@Rs.100.00x161	Rs.16100.00
3.	For Uniform-(H.H.W, F.T.S & S.T.S)	@Rs.215.00x2 sets x 157 nos	Rs.67510.00
	a) Saree.blouse and stitching chages		
	b) Trouser and shirt including stitching charges	@Rs.350.00x 2 setsx 4	Rs.2800.00
Total :			Rs.114670.00

I therefore request you for a financial sanction order with allotted fund and extension of time before we placed order for such procurement.

An early reply in this regard is earnestly solicited.

Thanking you,

Yours faithfully,


6.3.08

Hooghly Chinsurah Municipality



Memo No. _____/HD-HCM

Copy forwarded to: Finance Officer, HCM/Health Officer, HCM/Accountant, HCM/Sanitary Inspector, HCM for information and taking necessary action.

Chairman,
Hooghly Chinsurah Municipality

End-

Xerox copy under reference



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. CMU-94/2003(Pl. V)/2736(40)

Dt. .. 12.12.2007

The Chairman
Hooghly-Chinsurah Municipality
P.O. Chinsurah
Dist. Hooghly
PIN - 712 101



Sub. : Provision of (a) Kit Bag without contents to grass root level Health functionaries i.e. HHWs and FTSs and (b) Umbrella to grass root level Health functionaries i.e. HHWs, FTSs and STSs in KMA ULBs.

Sir / Madam,

It has been decided that KUSP will support provision of kit bag and umbrella to grass-root level health functionaries as a capacity building exercise. AA & FS is hereby accorded for procurement of (a) Kit Bag without contents to HHWs and FTSs and (b) Umbrella to HHWs, FTSs and STSs as described below :

A) Provision of Kit bag without contents to HHWs and FTSs

- ♦ One kit bag without contents is to be provided to each of the HHWs and FTSs.
- ♦ Cost of 1 kit bag shall not exceed Rs 180.00 (Rupees One hundred eighty) only including all taxes and delivery charges.

The specification of kit bag without content is enclosed at Annexure - 1.

B) Provision of umbrella to grassroot level health functionaries i.e. HHWs, FTSs and STSs

- ♦ One umbrella is to be provided to each of the HHWs, FTSs and STSs.
- ♦ Cost of 1 umbrella shall not exceed Rs 100.00 (Rupees One hundred) only including all taxes and delivery charges.

This is **one time provision** from CMU in addition to the allotment of fund during this FY 2007-08 to your ULB. Additional fund for such procurement will be provided by CMU out of its Health component budget. The procurement is to be completed by February, 2008.

Contd. to P-2.

E. Dr. Goswami KUSP Letter Head ULBs.doc



2/12/07

- 2 -

You are requested to procure the same following DFID procurement rules and the expenditure is to be incurred out of KUSP fund already available with you. The expenditure is to be booked under the A/C Head "SHS - Procurement of Uniform" and Statement of Expenditure is to be submitted through Accounting Support Agency.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. CMU-94/2003(Pt. V)/2727(37)/1(1)

Dt. .. 12.12.2007

Copy forwarded for kind information to :

Health Officer, Municipal Corpn. / Municipality.

Project Director, CMU

Memo No. CMU-94/2003(Pt. V)/2727(37)/1(5)

Dt. .. 12.12.2007

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Procurement Expert, CMU
- 4) Health Expert, CMU
- 5) Accounting Support Agency

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/4036

Dt. .. 05.02.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bhatpara Municipality
1/1, West Ghoshpara Road,
P.O.- Kankinara,
Dist.- 24 Parganas (North),
PIN - 743 123.

Received
Maumita Ganguly
Urban Planner
Bhatpara Municipality
5.2.08.

Sub. : Health services improvement plan DPR : Expansion of ESOPD and Maternity Building .

Ref. : Your communication bearing no. BM/KUSP/611 dt. 18.12.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only. The activities may be carried forward to the next FY 2008-09 and preferably is to be completed by June, 2008.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Remarks
Expansion of ESOPD and Maternity Building - Civil Works	17,83,000.00	19,62,426.00	10,70,000.00	Excess amount of Rs.880/- will be deducted from allotment of FY 2008-09
Purchase of Furniture		2,14,630.00	2,14,630.00	
Purchase of O.T apparatus		4,39,250.00	4,39,250.00	
Purchase of Dental Instrument for ESOPD		60,000.00	60,000.00	
Total	17,83,000.00	26,76,306.00	17,83,880.00	

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.



- 2 -

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/4036/1(4)

Dt. .. 05.02.2008

Copy forwarded to :

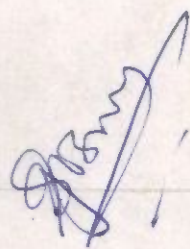
- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency

Project Director, CMU

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No. <u>Sub-Comp. 23</u> ., Page No. <u>93</u> ...	
2.	ADP - Vol No....., Page No.....	
3.	Project Details	
a.	Name of the Project	<u>Expansion of ESOPD & MH.</u>
b.	Objectives	<u>✓</u>
c.	No. of beneficiaries	<u>✓</u>
d.	Justification	<u>✓</u>
e.	Activities – by whom, start dt., end dt.	<u>✓</u>
f.	Project Cost	<u>Rs. 17,83,880.00</u>
g.	Source of funding	<u>KUSP</u>
h.	Measurable outcome / output	<u>✓</u>
i.	Monitoring mechanism	<u>✓</u>





KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/4021

Dt. .. 04.03.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rajarhat - Gopalpur Municipality
P.O.- Rajarhat,
Dist.- 24 Parganas (North),
PIN - 743 518.

Sub. : Health services improvement plan DPR : 30 Bed Medicine unit with
ICCU Back-up - Purchase of equipment.

Ref. : Your communication bearing no. 367/RGM-227/2008 dt. 28.02.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment Remaining	Project Budget	AA & FS granted for 2007-08	Remarks
30 Bed Medicine unit with ICCU Back-up - Purchase of equipment	1,097,000.00	950,000.00	1020000.00	1020000.00	Excess amount of Rs.70,000/- will be deducted from allotment of FY 2008-09
Total	1,097,000.00	950,000.00	1020000.00	1020000.00	

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

*Received by
Shatabartha
Urban Planner / R.G.M.
05/03/08*

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- 2 -

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

A handwritten signature in black ink, appearing to be 'Anirban', is written over the signature line.

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/4021/1(4)

Dt. .. 04.03.2008

Copy forwarded to :

- 1) **Project Manager, CMU**
- 2) **Financial Advisor, CMU**
- 3) **Accounts Officer, CMU**
- 4) **Accounting Support Agency**

A handwritten signature in black ink, appearing to be 'Anirban', is written over the signature line.

Project Director, CMU

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No..... <i>Main</i>, Page No..... <i>10</i>	
2.	ADP - Vol No....., Page No..... <i>15 & 16</i>	
3.	Project Details	
a.	Name of the Project	<i>30 Bed Medicine unit with ICU Backup - Purchase of Medicine.</i>
b.	Objectives	<i>✓</i>
c.	No. of beneficiaries	<i>✓</i>
d.	Justification	<i>✓</i>
e.	Activities – by whom, start dt., end dt.	<i>✓</i>
f.	Project Cost	<i>Rs. 10,20,000/-</i>
g.	Source of funding	<i>KUSP</i>
h.	Measurable outcome / output	<i>✓</i>
i.	Monitoring mechanism	<i>✓</i>



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/4020

Dt. .. 04.03.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Uttarpara - Kotrung Municipality
New G.T. Road,
P.O.- Uttarpara,
Dist.- Hooghly,
PIN - 712 258.

Sub. : Health services improvement plan DPR : Purchase of equipment.

Ref. : Your communication bearing memo no. 412/health/ukm/2007-08
dt. 29.02.2008.

Sir,

This office earlier communication bearing no. CMU-94/2003(V)/2107 dt. 26.10.07 according approval for purchase of uniform for an amount of Rs. 226100.00 is cancelled, as requested for.

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

(Amt. in Rs.)					
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance Amount
Purchase of equipment i.e Elisa Reader, 5-paramonitor, Deep Freezer, Needle Holder, Foetal Doppler, Sucker Machine, Light source 24v, 250 w	9,56,000.00	2,71,563.00	2,69,150.00	269,150.00	2,413.00
Total	9,56,000.00	2,71,563.00	2,69,150.00	2,69,150.00	2,413.00

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

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- 2 -

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of such activities under the said project and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/4020/1(4)

Dt. .. 04.03.2008

Copy forwarded to :

1. **Project Manager, CMU**
2. **Financial Advisor, CMU**
3. **Accounts Officer, CMU**
4. **Accounting Support Agency**

Project Director, CMU

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No. <i>Main</i>, Page No. <i>21</i>	
2.	ADP - Vol No., Page No. <i>118.13</i>	
3.	Project Details	
a.	Name of the Project	<i>Purchase of equipment</i>
b.	Objectives	
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	<i>Rs. 269150/-</i>
g.	Source of funding	<i>KUSP.</i>
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3960

Dt. .. 03.03.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bansberia Municipality
Rudra Main Road,
P.O.- Bansberia,
Dist.- Hooghly,
PIN - 712 502.

Sub. : Health services improvement plan DPR : Up-gradation of Maternity
Home & Pathological Laboratory.

Ref. : Your communication bearing memo no. 592(H) dt. 27.02.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Project Budget	AA & FS granted for 2007-08
Procurement of equipments & Laboratory Reagents	39,500.00	39,500.00
Total	39,500.00	39,500.00

Procurement should be made as per procurement rules of KUSP.

This additional fund shall be met out of KUSP fund available with you and Statement of expenditure is to be submitted by March, 2008.

Contd. to P-2.

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- 2 -

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of such activities under the said project and send to the undersigned

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/3960/1(4)

Dt. .. 03.03.2008

Copy forwarded to :

1. **Project Manager, CMU**
2. **Financial Advisor, CMU**
3. **Accounts Officer, CMU**
4. **Accounting Support Agency**

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3853

Dt. .. 21.02.2008
03.02.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Baidyabati Municipality
86, S.C.M. Road,
P.O.- Sheoraphuli,
Dist. - Hooghly,
PIN -712 223.

Sub. : Approval for extension of time period towards completion of training for grass root level Health functionaries on Nutrition and Growth Monitoring.

Ref. : Your communication bearing dt. 12.02.2008.

Sir,

Approval is hereby accorded towards extension of time period upto March, 2008 in respect of conduct of training for grass root level health functionaries on Nutrition and Growth Monitoring, as requested for.

You are requested to submit Statement of Expenditure to Accounting Support Agency within March, 2008.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/3853/1(2)

Dt. .. 21.02.2008

Copy forwarded to :

- 1) Accounts Officer, CMU
- 2) Accounting Support Agency

Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3923

Dt. .. 26.02.2008

From : Arnab Roy
Project Director, CMU

To : The Mayor
Howrah Municipal Corporation
4, M. G. Road,
P.O.- Howrah,
Dist. - Howrah,
PIN - 711 101.

Sub. : Health services improvement plan DPR : Strengthening referral facility
- Provision of Ambulance.

Ref. : Your communication bearing no. 488(H)-04-08 dt. 21.02.08.

Sir,

Administrative Approval is hereby accorded towards purchase of Ambulance under the brand name of Mahindra Max STD/BS III or Tata Sumo as requested for. The additional amount of expenditure in respect of insurance and registration if required, is to be met out of the allotment of Health Component for FY 2008-09.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activity along with expenditure incurred and send to the undersigned.

Thanking you.

Yours faithfully,

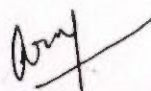

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/3923/1(4)

Dt. .. 26.02.2008

Copy forwarded to :

- 1) Accounts Officer, CMU
- 2) Accounting Support Agency


Project Director, CMU

**HOWRAH MUNICIPAL CORPORATION**

4, MAHATMA GANDHI ROAD, HOWRAH-711 101

Phone : 2660-3211-13 Fax : 2660-3214

Dy. Mayor NO 486(M)-07-08.

Date : 21-02-2008

To
Arnab Roy,
The Project Director,
CMU

Sir,

You have sanctioned 3 no of Gypsy King Ambulance for strengthening referral facility, ref. memo no CMU / 94/ 2003 (PT. VI) / 3301. On Physical verification and opinion of our superintendent, motor vehicle, it seems that Mahindra Maxx STD / BS III or Tata Sumo ambulance will be deemed fit for this purpose which will be within this budget. But additionally for Insurance and registration Thirty five thousand and seven hundred rupess will be required. If you kindly approve the ambulance name and additional requirement, it will be helpful for us.

Thanking you,

Yours faithfully

Copy to

Dr. Sibani Goswami.
Medical Expert, CMU
For information.

Manika Bhowmik
21.02.08
Deputy Mayor.



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. VI)/3921

Dt. .. 26.02.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359

Sub. : Corrigendum of this office earlier letter bearing no. 3579 dt. 05.02.08 in respect of Health Component of KUSP.

Sir,

Balance is to be read as Rs.1,01,648.00 (Rupees One lakh one thousand six hundred forty eight) only instead of Rs.3,21,520.00. Sorry for the inconvenience caused to you.

Thanking you.

Yours faithfully,

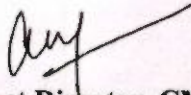

Project Director, CMU

Dt. .. 26.02.2008

Memo No. ... CMU-94/2003(Pt. VI)/3921/1(2)

Copy forwarded to :

1. Health Officer, Rajpur-Sonarpur Municipality
2. Urban Planner, Rajpur-Sonarpur Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3922

Dt. .. 26.02.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359

Sub. : Health service improvement plan : Up-gradation of Maternity Home -
Purchase of equipment.

Ref. : Your communication bearing no. 27/RSM/KUSP/08 dt. 20.02.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Remarks
Up-gradation of Maternity Home - Purchase of equipment	13,57,000.00	1,01,648.00	3,08,400.00	3,08,400.00	Excess amount of Rs.206,752/- will be deducted from allotment of FY 2008-09
Total	13,57,000.00	1,01,648.00	3,08,400.00	3,08,400.00	

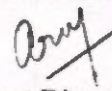
Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU
Contd. to P-2.

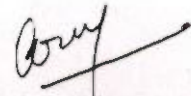
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Memo No. ... CMU-94/2003(Pt. VI)/3922/1(4)

Dt. .. 26.02.2008

Copy forwarded to :

- 1) Project Manager, CMU**
- 2) Financial Advisor, CMU**
- 3) Accounts Officer, CMU**
- 4) Accounting Support Agency**



Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VD/3868

Dt. .. 22.02.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
South Dum Dum Municipality
Dum Dum Road,
P.O.- Nagerbazar,
Dist.- 24 Parganas (North),
PIN - 700 028.

Sub. : Health services improvement plan DPR : Procurement of Gumboot & Hand Gloves for sewerage line cleaners under Public Health Programme.

Ref. : Your communication bearing no. SDDM/UHIP/208 dt. 20.02.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Remarks
Procurement of Gumboot & Hand Gloves for sewerage line cleaners under Public Health Programme	19,32,000.00	93,694.00	96,000.00	96,000.00	Excess of Rs.2,306/- will be deducted from the FY 2008-09
Total	19,32,000.00	93,694.00	96,000.00	96,000.00	

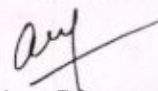
Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU
Contd. to P-2.

Memo No. .. CMU-94/2003(Pt. VI/3868/1(4)

Dt. .. 22.02.2008

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency


Project Director, CMU

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No. <u>Main</u> , Page No. <u>121</u>	
2.	ADP - Vol No., Page No. <u>131</u>	
3.	Project Details	
a.	Name of the Project	<u>Procurement of Gunboot & Handgloves</u>
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	<u>96,000/-</u>
g.	Source of funding	<u>KUSP</u>
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓



KOLKATA URBAN SERVICES FOR THE POOR
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. VI)/3867

Dt. .. 22.02.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Pujali Municipality
P.O. - Purba Nishchintapur,
Dist.- 24 Parganas (South),
P.S.- Budge Budge, Kalipur,
PIN - 700 138.

Sub. : Health services improvement plan DPR : Procurement of medical
instrument / equipments for OPD chambers.

Ref. : Your communication bearing memo no. 159/P.M/Health-V/08
dt. 15.02.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Project Budget	AA & FS granted for 2007-08
Procurement of medical instrument / equipments for OPD chambers	31,420.00	31,420.00
Total	31,420.00	31,420.00

Procurement should be made as per procurement rules of KUSP.

This additional fund shall be met out of KUSP fund available with you and Statement of expenditure is to be submitted by March, 2008.

Contd. to P-2.



- 2 -

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of sub-activities under the said project and send to the undersigned

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/3867/1(4)

Dt. .. 22.02.2008

Copy forwarded to :

1. **Project Manager, CMU**
2. **Financial Advisor, CMU**
3. **Accounts Officer, CMU**
4. **Accounting Support Agency**

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3840

Dt. .. 21.02.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rajarhat - Gopalpur Municipality
P.O.- Rajarhat,
Dist.- 24 Parganas (North),
PIN - 743 518.

Sub. : Health services improvement plan DPR : Health Worker – Knowledge and Quality Improvement.

Ref. : Your communication bearing no. 241/RGM/2008 dt. 13.02.08 and revised proposal submitted on 19.02.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance
Purchase of white board, table chair and stationary items	1,097,000.00	37,380.00	37,380.00	950,000.00
Training of grass-root level health functionaries on RCH		36,540.00	36,540.00	
Training of grass-root level health functionaries on National Health Programme		36,540.00	36,540.00	
Training of grass-root level health functionaries on Integrated Disease Surveillance Programme		36,540.00	36,540.00	
Total	1,097,000.00	147,000.00	147,000.00	950,000.00

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

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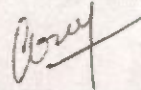
- 2 -

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

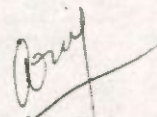

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/3840/1(4)

Dt. .. 21.02.2008

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency


Project Director, CMU

Rajshah-Gopalpur.. Municipality / Municipal Corporation

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No... <u>Main</u>, Page No. <u>140</u>	
2.	ADP - Vol No....., Page No. <u>75 & 77</u>	
3.	Project Details	
a.	Name of the Project	<u>Health Worker- Knowledge and Quality Improvement.</u>
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	<u>1,47,000/-</u>
g.	Source of funding	<u>KUSP</u>
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

Goswami



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. VI)/3839

Dt. .. 21.02.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Titagarh Municipality
1, B.T. Road,
P.O.- Tiragarh,
Dist.- 24 Parganas (North),
PIN - 700 119.

Sub. : Health services improvement plan DPR : Adequate Awareness Building and Health Education.

Ref. : Your communication bearing no. 615 dt. 24.01.08 and revised proposal submitted on 19.02.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

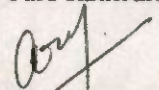
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance
Establishment of quality Antenatal Care	501,000.00	68,880.00	68,880.00	299,600.00
IEC		30,000.00	30,000.00	
Arrangement of Swasthya Mela		81,000.00	81,000.00	
HHWs training on National Health Programme		21,520.00	21,520.00	
Total	501,000.00	201,400.00	201,400.00	299,600.00

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.

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- 2 -

Memo No. ... CMU-94/2003(Pt. VI)/3839/1(4)

Dt. ... 21.02.2008

Copy forwarded to :

- 1) Project Manager, CMU**
- 2) Financial Advisor, CMU**
- 3) Accounts Officer, CMU**
- 4) Accounting Support Agency**

Project Director, CMU

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No <u>2</u>, Page No... <u>86</u>	
2.	ADP - Vol No <u>11.10-30</u>, Page No <u>under</u> .. <u>hl. care service.</u>	
3.	Project Details	
a.	Name of the Project	<u>Adequate awareness bldg. & health education</u>
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	<u>201,400/-</u>
g.	Source of funding	<u>KUSP</u>
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

Goswami



KOLKATA URBAN SERVICES FOR THE POOR
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. VI)/3754

Dt. .. 15.02.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Champany Municipality
1, Poura Bhavan Road,
P.O.- Baidyabati,
Dist.- Hooghly,
PIN - 712 222.

Sub. : Health services improvement plan DPR : (a) Establishment of a dental clinic & (b) Repairing of Ambulance.

Ref. : Your communication bearing no. 373 dt. 14.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Remarks
Establishment of a dental clinic:- (i) Purchase of dental chair (ii) Purchase of dental noise free air compressor (iii) 1 set of dental instrument	4,17,000.00	2,13,522.00	98,800.00	98,800.00	13,082.00
			14880.00	14880.00	
			8320.00	8320.00	
Repairing of Ambulance:- (i) No. WB 15-7980 (ii) No. WB 15-4365	4,17,000.00	2,13,522.00	34,940.00	34,940.00	13,082.00
			43,500.00	43,500.00	
Total	4,17,000.00	2,13,522.00	200,440.00	200,440.00	13,082.00

Procurement should be made as per procurement rules of KUSP.

Contd., to P-2.

E. D. Chowdhury KUSP Letter Head 11/10/07



- 2 -

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of such activities and send to the undersigned

Thanking you.

Yours faithfully,

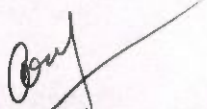

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/3754/1(4)

Dt. .. 15.02.2008

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency


Project Director, CMU

Chandany..... Municipality / Municipal Corporation

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No....., Page No. 262	
2.	ADP - Vol No....., Page No. ✓	
3.	Project Details	
a.	Name of the Project	(a) Estb. of dental clinic ..
b.	Objectives	(b) Repairing of Ambulance . ✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	(a) 122000.00 (b) 78440.00
g.	Source of funding	KUSP
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

Goswami
15.2.08



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3131

Dt. .. 10.01.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Baidyabati Municipality
86, S.C.M. Road,
P.O.- Sheoraphuli,
Dist. - Hooghly,
PIN -712 223

Sub. : Extension of time for training
under Health component of KUSP.

Ref. : Your communication under memo no. 1661/KUSP dt. 26.12.2007.

Sir,

The time period for completion of training programme of Health care service providers under Health component of KUSP is extended upto February, 2008, as requested for.

You are requested to ensure submission of Statement of Expenditure (SOE) and Utilisation Certificate (U.C.) in this regard through Accounting Support Agency by March, 2008 positively.

Thanking you.

Yours faithfully,

Project Director, CMU

Dt. .. 10.01.2008

Memo No. CMU-94/2003(Pt. VI)/3131/1(2)

Copy forwarded for kind information to :

1. Financial Advisor, CMU
2. Accounting Support Agency

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3636

Dt. .. 12.02.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Madhyamgram Municipality
P.O.- Madhyamgram,
Dist.- 24 Parganas (North),
PIN - 743 275.

Sub. : Health services improvement plan DPR : (a) Vector Control and
(b) Purchase of equipment.

Ref. : Your communication bearing no. MM/Chair/707/2007 dt. 02.11.07 and
revised proposal submitted on 08.02.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the
subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-
08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance
Vector control – (i) Purchase of Larvicidal oil (ii) Purchase of spraying machine	9.77,000.00	499,800.00	499,800.00	Nil
		27,000.00	27,000.00	
Purchase of equipment – 1 USG machine – SIEMENS Colour Doppler Machine, Model SONOLINE G-40		9,00,000.00	450,200.00	
Total	9,77,000.00	1,426,800.00	977,000.00	Nil

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

E:\Dr. Goswami\KUSP\Letter Head ULBs.doc



- 2 -

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such work and send to the undersigned.
- 2) Prepare report in respect of utilization of such facilities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. V)/3636/1(4)

Dt. .. 12.02.2008

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency

Project Director, CMU

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No. 3, Comp. 2, Page No. 518 & 2	
2.	ADP - Vol No., Page No. 202	
3.	Project Details	✓
a.	Name of the Project	(a) Vector Control
b.	Objectives	(b) Purchase of USG machine
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	(a) 526800/- (b) 450200/-
g.	Source of funding	KUSP
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

[Signature]



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/3570

Dt. .. 05.02.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Champany Municipality
1, Poura Bhavan Road,
P.O.- Baidyabati,
Dist.- Hooghly,
PIN - 712 222.

Sub. : Health services improvement plan DPR : Improvement of Maternity
Home - repairing & renovation.

Ref. : Your communication bearing no. 373 dt. 14.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Improvement of Maternity Home - repairing & renovation.	4,17,000.00	2,50,461.00	2,03,478.00	2,13,522.00
Total	4,17,000.00	2,50,461.00	2,03,478.00	2,13,522.00

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such work and send to the undersigned.
- 2) Prepare report in respect of utilization of such services and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.



- 2 -

Memo No. .. CMU-94/2003(Pt. V)/3570/1(4)

Dt. .. 05.02.2008

Copy forwarded to :

- 1) Project Manager, CMU**
- 2) Financial Advisor, CMU**
- 3) Accounts Officer, CMU**
- 4) Accounting Support Agency**

Project Director, CMU

Chempangy..... Municipality / Municipal Corporation

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No....., Page No. 26.2 .	
2.	ADP - Vol No....., Page No. ✓.....	
3.	Project Details	
a.	Name of the Project	Improvement of MH .
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	203478/-
g.	Source of funding	KUSP.
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

[Signature]



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. VI)/3510

Dt. .. 01.02.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Uluberia Municipality
G.T. Road, Uluberia Town,
P.O. - Uluberia,
Dist.- Howrah,
PIN - 711 315,

Sub. : Health services improvement plan DPR : a) Re-orientation training of health personnel, (b) Organisation of Mobile Health Clinic and (c) Mobility support for Health functionaries.

Ref. : Your communication bearing no. UM/216 dt. 25.01.08.

Madam,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

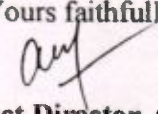
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Remarks
Re-orientation training of health personnel	11,65,000.00	3,75,755.00	31,950.00	31,950.00	Excess of Rs.4,500/- will be deducted from the FY 2008-09
Organisation of Mobile Health Clinic			3,45,000.00	3,45,000.00	
Mobility support for Health functionaries			3,305.00	3,305.00	
Total	11,65,000.00	3,75,755.00	3,80,255.00	3,80,255.00	

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU
Contd. to P-2.

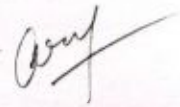
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Memo No. .. CMU-94/2003(Pt. V)/3510/1(4)

Dt. .. 01.02.2008

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**



Project Director, CMU

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No. <u>hair</u>, Page No. <u>III-113</u>	
2.	ADP - Vol No....., Page No. <u>281</u>	
3.	Project Details	
a.	Name of the Project	(a) Re-orientation trig. of health personnel,
b.	Objectives	(b) Org. of mobile health clinic by (c) Mobility support for health personnel.
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	(a) 31950/- (b) 34500/- (c) 3305/-
g.	Source of funding	KUSP
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

Goswami
1.2.08



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/3457

Dt. .. 31.01.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
South Dum Dum Municipality
Dum Dum Road,
P.O.- Nagerbazar,
Dist.- 24 Parganas (North),
PIN - 700 028.

Sub. : Health services improvement plan DPR : (a) Installation of Hoarding Board, (b) Preventive control measure of Malaria and (c) Baby Show.

Ref. : Your communication bearing no. SDDM/UHIP/191/07-08
dt. 25.01.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Installation of Hoarding Board	19,32,000.00	4,05,694.00	1,54,800.00	1,54,800.00	93,694.00
Preventive control measure of Malaria			97,200.00	97,200.00	
Baby Show			60,000.00	60,000.00	
Total	19,32,000.00	4,05,694.00	3,12,000.00	3,12,000.00	93,694.00

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU
Contd. to P-2.

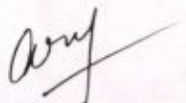
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Memo No. .. CMU-94/2003(Pt. V)/3457/1(4)

Dt. .. 31.01.2008

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency


Project Director, CMU

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No... <i>Main</i>, Page No. <i>121</i>	
2.	ADP - Vol No....., Page No. <i>131</i>	
3.	Project Details	
a.	Name of the Project	(a) Installation of Hoarding Board, (b) Preventive Control measure of Malaria (c) Baby Show.
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	(a) 1,54,800/- (b) 97,200/- (c) 60,000/-
g.	Source of funding	KUSP
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

Goswami
31.1.08



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3386

Dt. .. 29.01.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bidhannagar Municipality
Poura Bhavan,
FD - 415 A, Sector - III,
P.O.- Salt Lake,
PIN - 700 106.

Sub. : Health services improvement plan DPR : Repair of Sub-Centre.

Ref. : Communication of Superintending Engineer, East Circle, M.E.Dte.
bearing memo no. ME/SE(E)/1922/IS-145/2005 dt. 22.01.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Repair of Sub-centres	6,77,000.00	3,27,400.00	3,33,565.58	3,27,265.00	135.00
Total	6,77,000.00	3,27,400.00	3,33,565.58	3,27,265.00	135.00

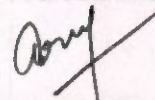
Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU
Contd. to P-2.

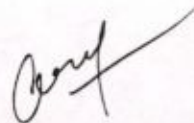
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Memo No. .. CMU-94/2003(Pt. V)/3386/1(4)

Dt. .. 29.01.2008

Copy forwarded to :

- 1) Project Manager, CMU**
- 2) Financial Advisor, CMU**
- 3) Accounts Officer, CMU**
- 4) Accounting Support Agency**



Project Director, CMU

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No... <i>Main</i> ..., Page No... <i>792</i> ...	
2.	ADP - Vol No....., Page No... <i>86</i>	
3.	Project Details	
a.	Name of the Project	<i>Repair of Sub-centre</i>
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	<i>327,265/-</i>
g.	Source of funding	<i>KVSP</i>
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

[Signature]

Memo No. .. CMU-94/2003(Pl. VI)/3405

Dt. .. 29.01.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359

Sub. : Health services improvement plan DPR : Up-gradation for outdoor unit.

Ref. : Your communication bearing no. 06/RSM/KUSP/08 dt. 08.01.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Up-gradation for outdoor unit.	13,57,000.00	3,57,767.00	2,56,126.00	2,56,119.00	1,01,648.00
Total	13,57,000.00	3,57,767.00	2,56,126.00	2,56,119.00	1,01,648.00

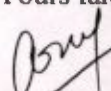
Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

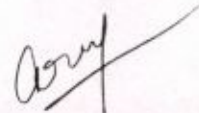
Contd. to P-2.

Memo No. .. CMU-94/2003(Pt. VI)/3405/1(4)

Dt. .. 29.01.2008

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency



Project Director, CMU

RAJPUR - SONARPUR MUNICIPALITY

Phone No.: 2477 - 9245

P.O. - HARINAVI, SOUTH 24-PARGANAS, Kolkata 148

Ref. no. 06/KSM/KUSP/08

To

The Project Director
KUSP, CMU
ILGUS Bhawan
HC-Block, Sector - 3
Bidhannagar
Kolkata - 700106

Date. 08/01/2008

For kind information of
Dr. Shibani Goswami
Health Expert
CMU
COPY

Sub. Submission of the estimate of the Outdoor unit of Maternity Home under Health Management Improvement System

Dear Sir,

As per the discussion with Dr. Sibani Goswami please find enclosed herewith the estimate of the outdoor unit for introduction of neo natal cum paediatric indoor unit under the proposal Upgradation of Matrisadan and Introduction of Neonatal cum Pediatric Indoor unit. This is also to bring into your notice that the total allotment for this year has already been exhausted. Thus if the remaining of Rs. 2,57,000 may kindly be allotted from the next years allotment then the work can be completed comprehensively. This would prove to be immensely beneficial to introduce the unit more effectively and cater to the poor and marginal section of the people in and around the municipality.

Looking forward to your kind consideration and necessary action.

(Kamal Ganguly)
Chairman
Rajpur Sonarpur Municipality

Rajapur Sanaypur Municipality / Municipal Corporation

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No... <i>Main</i> Page No. <i>327</i> ..	
2.	ADP - Vol No..... Page No. <i>95</i> ...	
3.	Project Details	
a.	Name of the Project	<i>Up-gradation for outdoor unit.</i>
b.	Objectives	<i>Yes.</i>
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	<i>2,56,119/-</i>
g.	Source of funding	<i>KUSP</i>
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

[Signature]
29.1.08



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3355

Dt. .. 25.01.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Dum Dum Municipality
44, Post Office Road,
P.O. - Dum Dum,
PIN - 700 028.

Sub. : Health services improvement plan DPR : (a) Baby Show (b) Training of Grass-root level health functionaries (c) Surveillance of outbreak/endemic diseases.

Ref. : Your communication bearing no. nil dt.12.09.07 and revised proposal submitted on 22.01.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
a) Baby Show (2 nos.)	4,09,000.00	20,000.00	20,000.00	Excess of Rs.12,935/- will be deducted from the FY 2008-09
b) Training of Grass-root level health functionaries on IEC		3,935.00	3,935.00	
c) Surveillance of outbreak/endemic diseases				
i) Purchase of Medicine		25,000.00	25,000.00	
ii) Purchase of Pathological reagent		15,000.00	15,000.00	
iii) Purchase of Anti Larval Oil		3,38,000.00	3,38,000.00	
iv) IEC programme generation - Installation of message board		20,000.00	20,000.00	
Total	4,09,000.00	4,21,935.00	4,21,935.00	

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

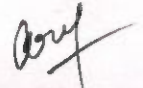
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The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of baby show, training of grass-root level health functionaries and purchase of materials in respect of surveillance of outbreak/endemic diseases and send to the undersigned.

Thanking you.

Yours faithfully,



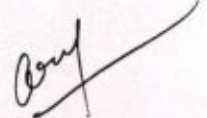
Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/3355/1(4)

Dt. .. 25.01.2008

Copy forwarded to :

- 1) **Project Manager, CMU**
- 2) **Financial Advisor, CMU**
- 3) **Accounts Officer, CMU**
- 4) **Accounting Support Agency**



Project Director, CMU

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No....., Page No..19.5.	
2.	ADP - Vol No....., Page No.57.2 59.	
3.	Project Details	
a.	Name of the Project	① Baby show ② Proj. of grass 2007-11. function.
b.	Objectives	③ Surveillance of out group ✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	④ 20000/- ⑤ 3935/- ⑥ 39800/-
g.	Source of funding	KUSP.
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

25.1.08.



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3303

Dt. .. 21.01.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Serampore Municipality
1, N.S. Avenue,
P.O.- Serampore,
Dist.-Hooghly,
PIN - 712 201.

Sub. : Health services improvement plan DPR : Repair and Renovation of
Manually Operated old and new Electric Crematorium.

Ref. : Your communication bearing no. 1432/HS-38 dt.08.11.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Repair and Renovation of Manually Operated old and new Electric Crematorium at Ward No. 1	7,99,000.00	4,08,026.90	3,64,756.00	4,34,244.00
Total	7,99,000.00	4,08,026.90	3,64,756.00	4,34,244.00

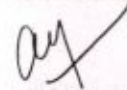
Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of repair and renovation of Crematorium and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU
Contd. to P-2.

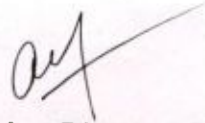
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Memo No. .. CMU-94/2003(Pt. VI)/3303/1(4)

Dt. .. 21.01.2008

Copy forwarded to :

- 1) Project Manager, CMU**
- 2) Financial Advisor, CMU**
- 3) Accounts Officer, CMU**
- 4) Accounting Support Agency**


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3301

Dt. .. 21.01.2008

From : Arnab Roy
Project Director, CMU

To : The Mayor
Howrah Municipal Corporation
4, M. G. Road,
P.O.- Howrah,
Dist. - Howrah,
PIN - 711 101.

Sub. : Health services improvement plan DPR : Strengthening referral facility
- Provision of Ambulance.

Ref. : Your communication bearing no. Nil dt. 14.01.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Strengthening referral facility - Provision of Ambulance	40,70,000.00	23,28,417.00	14,90,353.00	14,90,353.00	8,38,064.00
Total	40,70,000.00	23,28,417.00	14,90,353.00	14,90,353.00	8,38,064.00

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU
Contd. to P-2.

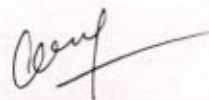
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Memo No. .. CMU-94/2003(Pt. VI)/3301/1(4)

Dt. .. 21.01.2008

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency



Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/3302

Dt. .. 21.01.2008

From : Arnab Roy
Project Director, CMU

To : The Mayor
Howrah Municipal Corporation
4, M. G. Road,
P.O.- Howrah,
Dist. - Howrah,
PIN - 711 101.

Sub. : Health services improvement plan DPR : a) Awareness campaign regarding public health - Installation of Flexi Board Hoarding & Awareness Programme on Public Health, sanitation and (b) Training on grass-root level health functionaries.

Ref. : Your communication bearing no. Nil dt. 14.01.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Remarks
Installation of Flexi Board Hoarding & Awareness Programme on Public Health, sanitation	40,70,000.00	8,38,064.00	7,27,500.00	7,27,500.00	Excess of Rs.586/- will be deducted from the FY 2008-09
Training on grass-root level health functionaries			1,11,150.00	1,11,150.00	
Total	40,70,000.00	8,38,064.00	8,38,650.00	8,38,650.00	

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

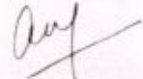
E:\Dr. Goswami\KUSP\Letter Head ULRs.doc

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,



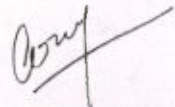
Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/3302/1(4)

Dt. .. 21.01.2008

Copy forwarded to :

- 1) **Project Manager, CMU**
- 2) **Financial Advisor, CMU**
- 3) **Accounts Officer, CMU**
- 4) **Accounting Support Agency**



Project Director, CMU



AM: DY.S Sarkar
HO HMC
2641-5846

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3300

Dt. .. 21.01.2008

From : Arnab Roy
Project Director, CMU

To : The Mayor
Howrah Municipal Corporation
4, M. G. Road,
P.O.- Howrah,
Dist. - Howrah,
PIN - 711 101.

Sub. : Health services improvement plan DPR : a) Malaria centre for Malaria Parasite detection and treatment, (b) Setting up of Vector Control office programme and (c) Establishment of Pathology Centre.

Ref. : Your communication bearing no. Nil dt. 14.01.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Malaria centre for Malaria Parasite detection and treatment	40,70,000.00	36,77,537.00	3,48,970.00	3,48,970.00	23,28,417.00
Setting up of Vector Control office programme			4,30,000.00	4,30,000.00	
Establishment of Pathology Centre			5,70,150.00	5,70,150.00	
Total	40,70,000.00	36,77,537.00	13,49,120.00	13,49,120.00	23,28,417.00

Procurement should be made as per procurement rules of KUSP. Approval of Municipal Affairs Department should be taken, if necessary, in respect of engagement of specified Manpower on contract at a consolidated remuneration.

Contd. to P-2.

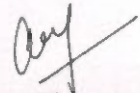
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The following activities should also be taken up during implementation of the project :

- i) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully.



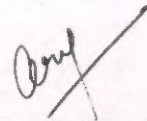
Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/3300/1(4)

Dt. .. 21.01.2008

Copy forwarded to :

- 1) **Project Manager, CMU**
- 2) **Financial Advisor, CMU**
- 3) **Accounts Officer, CMU**
- 4) **Accounting Support Agency**



Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3193

Dt. .. 14.01.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Pujali Municipality
P.O. - Purba Nishchintapur,
Dist.- 24 Parganas (South),
P.S.- Budge Budge, Kalipur,
PIN - 700 138.

Sub. : Health services improvement plan DPR : a) Capacity Building of Managerial and Supervisory Personnel (b) Adolescent Health Care Programme (c) Geriatric Care.

Ref. : Your communication bearing memo no. 06/P.M/KUSP-XXII/08
dt. 02.01.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Capacity Building of Managerial and Supervisory Personnel	4,87,000.00	1,07,000.00	14,000.00	14,000.00	Nil
Adolescent Health Care Programme			60,000.00	60,000.00	
Geriatric Care			33,000.00	33,000.00	
Total	4,87,000.00	1,07,000.00	1,07,000.00	1,07,000.00	

Contd. to P-2.

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- 2 -

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of sub-activities under the said project and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/3193 /1(4)

Dt. .. 14.01.2008

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3192

Dt. .. 14.01.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Pujali Municipality
P.O. - Purba Nishchintapur,
Dist.- 24 Parganas (South),
P.S.- Budge Budge, Kalipur,
PIN - 700 138.

Sub. : Health services improvement plan DPR : a) Procurement of laptop
(b) Repair of Hoardings (c) Installation of Glow Sign Board at HAU and
(d) Display Board at Sub-Centre.

Ref. : Your communication bearing memo no. 06/P.M/KUSP-XXII/08
dt. 02.01.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance allotment
Procurement of laptop.	4,87,000.00	1,94,000.00	47,000.00	47,000.00	1,07,000.00
Repair of 3 existing Hoardings			29,000.00	29,000.00	
Installation of Glow Sign Board at HAU			6,000.00	6,000.00	
Display Board at Sub-Centre			5,000.00	5,000.00	
Total	4,87,000.00	1,94,000.00	87,000.00	87,000.00	1,07,000.00

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

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- 2 -

The following activities should also be taken up during implementation of the project :

1. Prepare reporting format in respect of completion of sub-activities under the said project and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/3192/1(4)

Dt. .. 14.01.2008

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/3092

Dt. .. 09.01.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Gayeshpur Municipality
BEDI Bhawan,
P.O. - Kataganja,
Dist.- Nadia,
PIN - 741 250.

Sub. : Health services improvement plan DPR : (a) Renovation of Health
Sub-Centres (b) Repairing of Ambulance.

Ref. : Your communication bearing no. GM/1870/07 dt. 17.12.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Renovation of Health Sub- Centre at Ward no. 3 & 1	2,22,000.00	70,462.00	69,120.00	776.00
Renovation of Health Sub- Centre at Bidhan Pally and Bela Mitra Nagar		66,848.00	62,104.00	
Repairing of ambulance		90,000.00	90,000.00	
Total	2,22,000.00	2,27,310.00	2,21,224.00	776.00

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of renovation of Sub-Centres and repairing of ambulance and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU
Contd. to P-2.

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No....., Page No. 2362 237	
2.	ADP - Vol No....., Page No. 61262	
3.	Project Details	
a.	Name of the Project	① Renovation of School- 4-10-3 Bidhan Anjali
b.	Objectives	② Repairing of Amritam.
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	① 131224.00 ② 90000.00
g.	Source of funding	KUSP.
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

8/13/2008
8.1.08.

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Attn: Smt. Paromita Roy
UHIO, Kalyani
Dt. 10.01.2008

Memo No. .. CMU-94/2003(Pt. VI)/3129

From : Arnab Roy
Project Director, CMU

To : The Chairman
Kalyani Municipality
P.O. - Kalyani,
Dist.- Nadia,
PIN - 741 235.

Sub. : Health services improvement plan DPR : Health Counselling Centre.

Ref. : Your communication bearing memo no. 5515/KM dt. 09.08.2007 & 20.09.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance
Health Counselling Centre - Purchase of Fan, tube light and table lamp	6,81,000.00	20,580.00	7,500.00	7,500.00	997/-
Purchase of furniture			12,083.00	12,083.00	
Total	6,81,000.00	20,580.00	19,583.00	19,583.00	

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of sub-activities under the said project and send to the undersigned.

Thanking you.

Yours faithfully,

[Signature]
Project Director, CMU
Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Attn: Smt. Paromita Roy
UHO, Kalyani
Dt. 10.01.2008

Memo No. CMU-94/2003(Pt. VI)/3129

From : Arnab Roy
Project Director, CMU

To : The Chairman
Kalyani Municipality
P.O. - Kalyani,
Dist.- Nadia,
PIN - 741 235.

Sub. : Health services improvement plan DPR : Health Counselling Centre.

Ref. : Your communication bearing memo no. 5515/KM dt. 09.08.2007 & 20.09.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Balance
Health Counselling Centre - Purchase of Fan, tube light and table lamp	6,81,000.00	20,580.00	7,500.00	7,500.00	997/-
Purchase of furniture			12,083.00	12,083.00	
Total	6,81,000.00	20,580.00	19,583.00	19,583.00	


Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of sub-activities under the said project and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU
Contd. to P-2.

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DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No... <i>Mam</i>, Page No. <i>13.4.2</i>	
2.	ADP - Vol No....., Page No. <i>135</i>	
3.	Project Details	
a.	Name of the Project	<i>Health Counselling Centre</i>
b.	Objectives	<i>① Reduce the risk of disease.</i> ✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	<i>7500</i> <i>12083</i>
g.	Source of funding	<i>KUSP</i>
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

10.1.08.



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/3083

Dt. .. 08.01.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rishra Municipality
49/56 & 57, Rabindra Sarani,
P.O.- Rishra,
Dist.- Hooghly,
PIN - 712 248.

Sub. : Health services improvement plan DPR : Supply of equipments at Health Centres (Part - 2).

Ref. : Your communication bearing no. 2225/IX & 2229/IX dt. 22.11.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

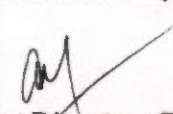
Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Allotment remaining	Project Budget	AA & FS granted for 2007-08	Remarks
Supply of equipments at Health Centres (Part - 2)	4,57,000.00	1,11,600.00	1,50,000.00	1,50,000.00	Excess allotment of Rs. 38,400/- will be deducted from the allotment of FY 2008-09
Total	4,57,000.00	1,11,600.00	1,50,000.00	1,50,000.00	

The following activities should also be taken up during implementation of the projects :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU
Contd. to P-2.

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DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No.... <u>Revin</u> ... Page No. <u>64</u> ...	
2.	ADP - Vol No..... Page No.. <u>141</u> ..	
3.	Project Details	✓
a.	Name of the Project	① Supply of equipment & etc.
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	1,50,000/-
g.	Source of funding	KUSD
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

Rishra
8.1.08



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/3082

Dt. .. 08.01.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Barasat Municipality
73, Rishi Bankim Ch. Road,
P.O.- Barasat,
Dist.- 24 Parganas (South),
PIN - 743 201.

Sub. : Health services improvement plan DPR : (a) Purchase of ambulance,
(b) Purchase of Medical Instruments for Swastha Deep at ward no. 22.

Ref. : Your communication bearing no.310-BM/61/07-08 dt. 01.01.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Purchase of ambulance	9,34,000.00	5,49,521.00	5,49,521.00	426.00
Purchase of Medical Instruments for Swastha Deep at ward no. 22		3,84,053.00	3,84,053.00	
Total	9,34,000.00	9,33,574.00	9,33,574.00	426.00

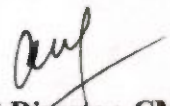
Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of procurement and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU
Contd. to P-2.

.....Darwad..... Municipality / Municipal Corporation

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No....., Page No..197.	
2.	ADP - Vol No....., Page No.43,44.	
3.	Project Details	
a.	Name of the Project	(a) Purchase of Ambulance (b) Purchase of instruments for Surgical Dept
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	(a) 549521/- (b) 384053/-
g.	Source of funding	Kosp.
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

[Signature]
8.1.08