

# L.19012/40/96-API Govt.of India Ministry of Health & Family Welfare Deptt.of F.W.

Nirman Bhawan, New Delhi Dated the 3<sup>rd</sup> July, 2003

Dr.N.G.Gangopadhyay.
Adviser(Health),
State Urban Development Agency.
H-C Block, (ILGUS Bhawan)
Sector III, Salt Lake, Bidhannagar.
CALCUTTA

SUB: RCH Sub-project-ASANSOLE-Action Plan for the year 2003-04 & Procurement Plan for drug Kits A & B.

Sir,

I am directed to refer to your letter No.SUDA/120/96 (ET-IV)/168 dated 25<sup>3rd</sup> May, 2003 and No. H./SFWD/2 S-3-2000/ 553 dated the 25<sup>th</sup> April, 2003 from Joint Director of Health Services (FW) and Project Director (RCH). Government of West Bengal on the above mentioned subject and convey approval of the 'Government of India to the Action Plan as under;

(i) Proposal for civil works worth Rs.1.01 lakhs is approved.

(ii) Proposals for procurement of equipment/furniture/vehicles /drugs and supplies and Innovative scheme and NGOs and also operating cost are approved as proposed.

(iii) Proposal under IEC component are also approved provided the additional requirement is met

by diverting savings available under other components of the sub project.

(iv) Proposal for salaries TA/DA and honorarium is approved subject to the condition that the expenditure is restricted to the originally approved allocation of Rs. 251.84 lakhs for the component.

I am also directed to convey approval of the Government of India for procurement of drug kits 'A' and 'B' for 97 sub centers as proposed by the sub project. It may however please be noted that the procurements may kindly be made strictly in accordance with the Rules and Guidelines approved by the Government of India and the World Bank and the Drug components under both the kits are covered under the list of drug kits 'A' and 'B' approved under the RCH programme.

from

DESK OFFICER (AP.I)

Copy to: (1) Sh.Asim Barman, Secretary, Deptt.of Health & F.W., Government of West Bengal, Writers Building.

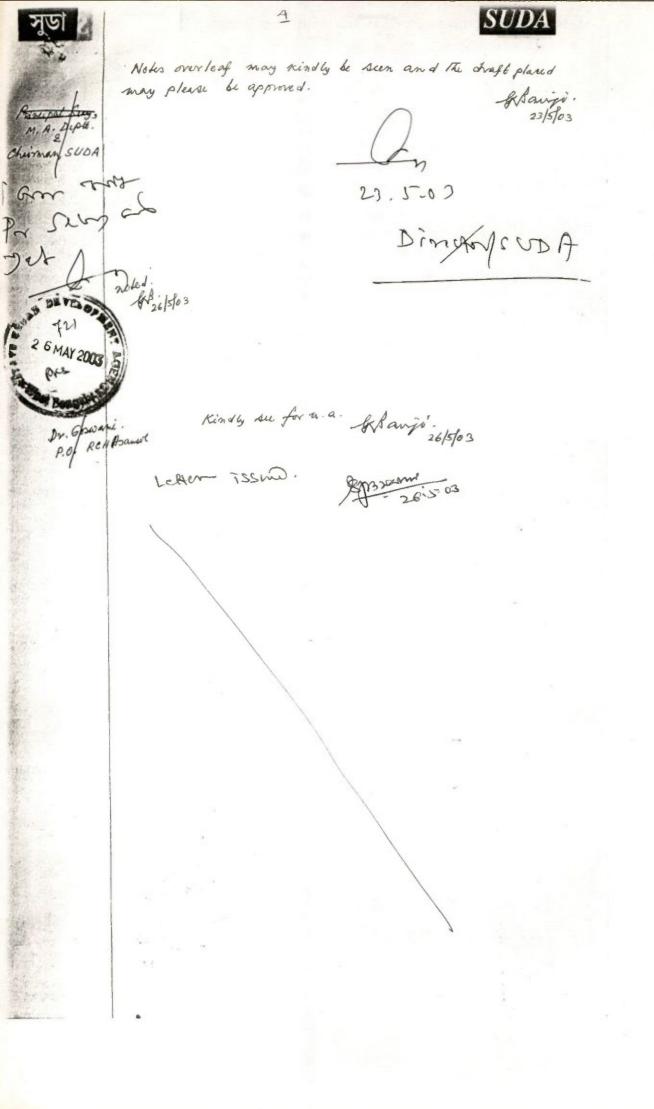
(2) Shri D.K. Gorai, Jt. Director (H&FW) and Project Director RCH Sub Project, Govt. of West BengalState Family Welfare Bureau. CIT Building. 5<sup>th</sup> floor Kolkata-700 073.

With reference to the communication bearing no. SUDA-120/96(Pt. IV)/168 dt. 23.05.2003 (Flag - A), approval of the RCH-Sub Project Asansol - Action Plan for the year 2003-2004 & Procurement Plan for drug kit A & B has since been received from GOI, MOHFW, Dept. of FW vide their communication no. L.19012/40/96/AP-I dt. 3<sup>rd</sup> July, 2003 (Flag - B) which is placed below for favour of your information and kind perusal of the Secretary, M.A. Dept.

Poir Pour Gal.

0 NO - SUDA 72096 P-W) 176 Pd 17.7.03

> Director SUDA



Dr. Gasani

Notes prepage may please be sun for u.a. in This mail.

8752 - 20/5/03

Apoppes discussion and instructions, nocessary inclumin and amendments have been made in prepared "Financial made in preshly prepared "Financial Reaustion for Ren sub project Assumed Reaustion for Ren sub period with dwing the entended period with Justification". The sheet for "Action justification" the sheet for "Action justification" the sheet for "Action justification" also been amended accordingly.

The amendments are as under:—

- The school Health Programme has been included and shown against the Innovative scheme activity (simo 9) of Financial Realisition).
- Different for Nespital Harte Munogement have been drawn as SHSDP drawings have leen drawn and shown to me and entimente which man shown to me principal Secretary. The entimeted principal Secretary. The entimeted is cost for the purpose for 2 MHS is as 4:05 Lowers (approx).

  The remaining based amount of the remaining have been kept for School Health Pregramme.
- Body Shows can be organised suitably sometimes dwiney winter. The item has been kept under the head has been kept under the head of actions y —"IEE" (SI.6 of Financial Repulsion).
- B) The operating cust have now been deforted out in the justification column of st. No. 16 of Fireheid Realistic.

The old sheets have been replaced by
The breshly prepared sheets.

Submitted for favore of kind dearance
and approved of the diaft letter
to Good by the formupal scoretary,
mno.

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1 m - SUDA - 120 PG AT 123. T. 03 Dinector, SUM State Urban Development Agency, Health Wing, West Bengal

Notes pre-page.

In consultation with representative from Asansol Municipal Corporation and Adviser (Health), SUDA, Action Plan, Re-revised Budget, Fund requirement for extended period along with justification and procurement plan for Drugs & Supplies have been prepared which are placed below.

A draft letter to be issued to Government of India under the signature of the Secretary, M.A. Department, Government of West Bengal is also placed.

Submitted for necessary action.

& Sanji . 19/5/03

- A protocal for instruduction Health tends for students in the finer ever was effected m. Has it been included In Achin pran ? hater" Imoration resone an amount of R18.06 1apts Les been strong gainst stropital traste management. Have the details bun organising" Barry storm"

The item" operating cost" is 78+ alear. De Re dons it indude? De Gonain may the Q Note Sheety-133 diverss.

M. A. Deptt.

Chairman, SUDA.

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Notes pre-page.

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A draft letter to be issued to Government of India under the signature of the Secretary, M.A. Department, Government of West Bengal is also placed.

Submitted for necessary action.

203 14-503

Note Sheet/p-133

Placed below is the copy of communication from Govt. of India, Ministry of Health & Family Welfare, Dept. of F.W. bearing no. L.19012/40/96 - API dt. 22<sup>nd</sup> April, 2003 on the subject of "RCH-Sub Project Asansol -Extension of sub project implementation period".

The Action Plan with financial requirement so required for the period from April, 2003 to March, 2004 is under preparation in consultation with the concerned ULB. The Project Director, RCH-Sub Project Asansol / Mayor, Asansol Municipal Corporation is being requested to send an appropriate representative to participate in the preparation of the said Action On finalisation, the same will be placed before the Competent Authority prior to its submission to GOI.

Submitted for kind information of Director, SUDA and Secretary, M.A. Dept.

SP 30.4.03 Kindhy see. RCH/Asansot

Project has been extended

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O MAY 2003

Note Sheet/p-130



## STATE URBAN DEVELOPMENT AGENCY

# HEALTH WING "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Date 23.5-2003

From:

Secretary

To the Govt. of West Bengal

M.A. Dept.

To : Sri R.N. Yaday

Desk Officer (AP - I)

Govt. of India

Ministry of Health & Family Welfare

Deptt. of Family Welfare

Nirman Bhavan,

New Delhi- 110 011.

Sub.: RCH-Sub Project Asansol - Extension of sub project implementation period.

Sir,

Reference your communication no. L. 19012/40/96-API dt. 22.04.2003.

As desired by you, the following statements are furnished herewith for approval:

- A) Action plan for the extended period from April, 2003 to March, 2004.
- B) Re-revised Budget.
- C) Detailed justifications for additional Funds through diversion from other components etc.
- D) Procurement plan with schedule for Drugs & Supplies.

Guideline including TORs, Mechanism etc. for End Line Survey may kindly be provided for preparation and submission of a separate proposal,

Enclo :- As stated.

Yours faithfully,

Secretary, M.A. Dept.

Contd. to P-2.

DADR GoswamilLetter Head-GOI doc/p-11:

Tel/Fax No.: 359-3184



- 2 -

SUDA-120/96(Pt-IV)/ 168(1) C.C.

Dt 23 5-2003

Sri A.K. Mehra, Director (AP), Govt. of India, Ministry of Health & FW, Nirman Bhavan, Room No - 525A, New Delhi-110011 wrt. your communication no. L.19012/12/2002-API (Vol. III) dt. 22.04.2003.

Secretary, M.A. Dept.

SUDA-120/96(Pt-IV)/ \(\( \& \( \) \) C.C.

Dt. 23.5.03

The Principal Secretary, Health & Family Welfare, Govt. of West Bengal, Writers' Building Calcutta - 700 001 for kind information.

Secretary, M.A. Dept.

22.5.00



### STATE URBAN DEVELOPMENT AGENCY

# HEALTH WING "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No. ... SUD:A-120/96(Pt. IV)/35

From: Adviser (Health)

SUDA

To : Sri.R.N. Yadav.

Desk Officer (A.P.I.).

Ministry of Health & Family Welfare

(Dept. of Family Welfare)

Govt. of India Nirman Bhavan, New Delhi - 110 011

Sub: RCH-Sub Project Asansol, West Bengal - Procurement of Drugs and MSR for 97 sub-centres

Sir.

Reference is invited to the communication bearing memo no. H/SFWB-RCH /10R-94-2000/Pt. I 1792/1(2) dt. 20.12.2002 from SFWO & Project Director (RCH), West Bengal to your address on the above subject (copy enclosed).

Incidentally, it is stated that as advised by you in communication no. L.19012/40/96-API dt. 19.09.2002 (copy enclosed), the SFWO was requested for making supply of the Drugs and MSR for the sub-centres under RCH-Sub Project Asansol.

The SFWO has expressed his inability to supply the Drugs and MSR for 97 sub-centres under RCH-Sub Project Asansol. You are therefore requested to approve the Procurement Plan along with the list of items (enclosed).

An early action is requested due to exigency of circumstances.

Enclo: As stated.

Yours faithfully,

Advicer (Health)

DIDR Corwand Lette Head-GCI duc/p-109

Tel/Fax No.: 359-3184

# RCH Sub-Project Asansol

# PROCUREMENT SCHEDULE FOR DRUGS DURING PERIOD April - 2003 To September - 2003

(WEST BENGAL)

Description of item & quantity	Method of procurement	Estimated cost				20	2003		
				Apr.	May	Apr. May June July Aug. Sept.	July	Aug.	Sep
A destination of the second se	2	er,	4						
			APPRAISAL.	œ	6	A-ged A-ged			
For 97 S.Cs.	SS	4.01	REVISED						
(Kit-A & Kit-B)			ACTUAL						

NS = National Shopping

# Legend: -

- 8. Award Contract
- 9. Initial Delivery at site
  - 11. Final Delivery at site.

Gos.RCH-Planni./Mater/p7

# RCH Programme - PROCUREMENT PLAN UNDER RCH Sub-Project Asansol (URBAN)

Procurement Plan for Year : 2003 - 2004 (April 2003 to September 2003)  Type of Health Facility Estimated Requirement of Equipments, Drugs & Furniture  SI. Name of the Item Per Centre Proceed to Pro	ub F	Sub Project Distt. Name	•	Burdwan,	West Bengal	ngai			the contract of the contract o	
Req. (urban) Total Req. (Units) Parint the District requd.	rocu	rement Plan for Year		2003 - 2004	(Apri	1 2003 to Septem	1ber 2003)		Active and managers	
Req. Total in the District requd.  97  Se Furmiture  Req.  (urban)  Total Req. (Units)  Total Req. (Units)  Total Req. (Units)  Unit Cost Unit Cost Unit Cost Sear  Year  194  0.021	уре	of Health Facility	++	SC		reminimental definity communication make management of the communication				
No. of Health Facility  Name of the Item  Oty. Req.  Per Centre  Total in the which the during the District item is requd.  Drugs for SC  Oty. Req.  Oty. Req.  Drugs for SC  Oty. Req.  Oty. Req.  Drugs for SC  Oty. Req.  (urban)  Total Req.  Festimated  Festimated  Total Req.  Unit Cost  Units  Vear  requd.  97  97  97  194  0.021	stin	nated Requirement of E	quip	ments, Drug	s & Fur	niture				
Name of the Item  per Centre  Total for  Total for  (Units)  Unit Cost  Unit Cost  tem is  year  Drugs for SC  97  97  194  0.021	5					No. of Heal (urb	th Facility an)	Estimated	E CHILD	
97 97 194 0.021	No.	Name of the It	em	Per Cgy.	Req.	Total in the District	Total for which the item is requd.	(Units) during the	Unit Cost (Rs. In Lakhs)	Estimated Total Cost Rs. In Lakhs
	-	Drugs for SC				76	76	461	0.021	4.01

The Procurement plan to be submitted in two parts.

Part - 1: Facility wise (Specifying for each facility) required for each item.

Part - II: Completion of procurement schedule (World Bank prescribed format)

Inc RCHA 74

1				Where	1		Annual Quantity	Bandity
SL.No.	Item	Strength	Formulation Unit	to be	Package Quantity	Total	Unit Price	Estimated total value
-	ORS	27.9 gm	Salt	SC	150 pkts	194	280	54320.00
7	Folifer (Large)	180mg + 0.5mg	Tablet	-op-	15000 tabs	194	758	147052 00
m	Folifer (Small)	67mg + 0.1mg	Tablet	-op-	13000 tabs	194	320	62080.00
4	Co-trimoxazole	400 mg + 80 mg	Tablet	-op-	1000 tabs	194	67	17848 00
5	Methyl Ergometrina Maleate	0.125 mg.	Tablet	-op-	480 tabs.	194	105	20370.00
9	Paracetamol	500 mg	Tablet	-op-	500 tabs	194	57	11058 00
7	Mebendazole	100 mg	Tablet	-op-	300 tabs	194	33	1067000
00	Dicyclomine Hcl.	10 mg.	Tablet	-op-	300 tabs	12/2	24	4656.00
6	Chloramphenicol Eye Oint	1%	Aplicap	-do-	500 aplican	194	70	13580.00
10	Oint. Povidone Iodine	5%	Oint	-do-	Stubec	104		
_	Cetrimide Powder	125 gm.	Power	-op-	125 gm.	194	45	8730.00
12	Absorbent Cotton	100 gm.	Pkt.	-op-	10 Pkts	194	65	12610 00
2	Cotton Bandage	4 cm. width x 4 mtr. length	Roll	-op-	120 rolls	194	50	9700 00
14.	Metronidazole	200 mg.	Tablet	-op-	50 tabs	194	50	970000
5	Bronhexin Hydrochloride	8 mg.	Tablet	-do-	250 tabs	194	35	6790 00
	TOTAL	- Control of the Cont						00.00

- 2 JAN 2003 Govt. of West Bengal Directorate of Health Services S.F.W.B., P-16, India Exchange Place Exta. C.I.T. Building. KOLKATA - 73. Dated. Ich

No. H/SP B-RCH/10R-94-2000/Pt-I/

2002.

To Shri R.W. Yadav. Deak Officer (A.P.I). Govt. of India. Ministry of Health & Pamily Welfare. Deptt. of Family Welfare. WIRMAN BHAWAN. New Delhi.

> Sub :- RCH Sub-Project Asansole - Procurement plan for the year 2002-2003.

Ref :- Your letter No. L 19012/40/96-API dt. 19.9.2002 18 issued to Dr. H.G. Gangopadhyay, Advisor (Health), SUDA.

Please refer to above letter wherein some informations have been sought for regarding procurement of Drugs etc., This is to inform you that no drugs are procured directly by the National RCH Project and these are supplied by the Govt. of India through the agencies of its own.

You are therefore requested to take suitable action as deem for for supply of drugs as per requirement of subproject, Asansole. However, a list of drug & MSR for 97 Scs, as sent by the sub-project Asansele, is enclosed hrewwith for your kind perusal.

Enolo : As above.

Sd/-( DR /D. K. GHORAI.) State Family Welfare Officer & Project Director (RCH), W.B.

Mo. H/SPWB-RCH/10R-94-2000/Pt-I//792/1(2)

Dated, Kol 2012/ 2002.

Copy forwarded for information & necessary action to :-

The Advisor (Health) SUDA.

Health Wing, 'ILGUS BHAVAM'.

H-C Bleck, Sector-III, Bidhannagar, Kol-91.

This has a ref. to his letter No. SUDA-120/96(P dt. 15.11.2002.

> Controller of Fin Administrative Officer(PW) West Bengal.

L. 19012/40/96-API
Govt.of India
Ministry of Health & Family Welfare
Deptt.of F.W.

Nirman Bhawan, New Delhi Dated the 19th Sept., 2002

To

Dr.N.G.Gangopadhyay, Adviser(Health), State Urban Development Agency, H-C Block, (ILGUS Bhawan) Sector III, Salt Lake, Bidhannagar, CALCUTTA.



Alem Control

SUB: RCH Sub-project-ASANSOLE--procurement plan for the year 2002- 2003.

Sir,

I am directed to refer to your letter No.SUDA-120/96 (Pt.IV)/368 dated the 8.8.2002 submitting therewith revised procurement plan for the year 2002-03 and convey approval of the Government of India as under:

- 1. Procurement of drugs for 4 FRUs may be made keeping in view the norms for quantities of each drug item approved under National component of RCH programme and on pro rata basis for the remaining project period
- 2. The equipments for FRUs consisting of sterilizing and OT light equipment, x-ray machine and ultrasonic facilities etc. are approved
- 3. Printing of family schedule and furniture for management and supervisory cell at a total cost of Rs.5 lakhs and Rs.1.70 lakhs respectively are approved.
- 4. The quantity of Drugs and MSR for 5 HAUs as per detail given in annexure 10 of your proposal are not consistent with the list of drugs defined under the RCH programme. The State Government may procure drugs and MSR for the 5 HAUs only as per the approved list of such rems for such institutions under the National component of RCH.
- 8. Proposal for procurement of furniture for FRUs, as per annexure IV of the proposal, is approved.

The State Government is requested to note that all procurements under the RCH Sub project are to be made in accordance with the procedure and guidelines approved by the Government of India and the World Bank. A report on up to date procurement of different items (Item wise and facility wise) may also be submitted for our record.

Yours faithfully,

(R.N. YADAV) DESK OFFICER (AP.I)

Copy to Secretary (FW), Deptt. Of Health & Family Welfare, Govt. of West Bengal, Calcutta.

cc. to the Advisor (Health), SUDA.

(R.N. YADAV) DESK OFFICER (AP.I)



# STATE URBAN DEVELOPMENT AGENCY

### **HEALTH WING** "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

SUDA-120/96(Pt-IV)/570 Ref No. ....

Date ....15.11.2002

From: Adviser (Health)

SUDA

The S.F.W.O & Jt. D.H.S, West Bengal

SFWB, CIT Building (5th Floor) P-16, India Exchange Place Extension

Kolkata

Sub: RCH-Sub Project Asansol: Procurement of Drugs and MSR for 13 HAUs

Sir,

Reference is invited to para 4 of Govt. of India letter no. L 19012/40/96 -API dt. 19.9.2002 on the above subject ( \* copy enclosed).

You are requested to arrange procurement of Drugs and MSR for 13 HAUs (PHC) of RCH-Sub Project Asansol as suggested by Govt. of India.

An early action is requested for, as EOP of the Sub-Project on 31.3.2003.

Enclo: as stated

15.11.2002

Adviser (Health)

15.11.2002

SUDA-120/96(Pt-IV)/570 (1)

The Commissioner, Family Welfare & Special Secretary, Dept of Health & F.W, Govt. of West

Bengal, Writers Building. Kolkata - for favoure kind information and necessary action please.

SUDA-120/96(Pt-IV)/ 570 (2)

C.C

Sri R.N. Yadav, Desk Officer (AP), Ministry of Health & F.W, Govt. of India, Nirman Bhavan, N

Delhi for present information.

Tel/Fax No.: 359-3184

State Urban Development Agency, Health Wing, West Bengal

Placed below is the communication from Govt. of India, Ministry of Health & Family Welfare, Dept. of F.W. bearing no. L.19012/40/96 - API dt. 22<sup>nd</sup> April, 2003 on the subject of "RCH-Sub Project Asansol -Extension of sub project implementation period".

The Action Plan with financial requirement so required for the period from April, 2003 to March, 2004 is under preparation in consultation with the concerned ULB. The Project Director, RCH-Sub Project Asansol / Mayor, Asansol Municipal Corporation is being requested to send an appropriate representative to participate in the preparation of the said Action Plan. On finalisation, the same will be placed before the Competent Authority prior to its submission to GOI.

Submitted for kind information of Director, SUDA and Secretary, M.A. Dept.

UD NO- SUDA-1120)
96 (67-14) 166
24.30.6.03

DATICOTOT, SUDA
SCORLING, MATE

्रस्वस्थिय एवं परिवार कल्याण मंत्रालय निर्मीण भवन, नई दिल्ली - 110011 **GOVERNMENT OF INDIA** J.V.R. PRASADA RAO DEPARTMENT OF FAMILY WELFARE MINISTRY OF HEALTH & FAMILY WELFARE Secretary Tel.: 3018432 NIRMAN BHAVAN, NEW DELHI - 110011 Fax: 3018887 D.O. No. La 19012/12/2002 - API (Vol. II) e-mail: secyfw@nb.nic.in Dated the 10th December, 2002. Dear Shri Barman, Two RCH Sub-Projects are under implementation in the Asansole city Murshidabad District of your State since September 1997 at a total cost of Rs. 22.10 crores. Against the release of Rs. 18.00 crores by Government of India, the Sub-Project has reported an expenditure of Rs. 11.49 crores only. In order to enable the States to complete the approved activities within the component wise approved budget ceilings, the Government of India has decided to continue these Sub-Projects till the launching of RCH Phase-II which is likely to take place during 2nd half of next financial year. I therefore suggest you to kindly review the progress of implementation at your level and send us the latest physical and financial progress report, likely achievement by the end of the March, 2003 and proposed plan for the extended period after March, 2003 alongwith the requisite financial requirement with justification. All these details are to be sent component-wise. With regards, Yours sincerely,

(J. V. R. Prasada Rao)

Shri Asim Barman Secretary (Family Welfare) Government of West Bengal Writer's Building CALCUTTA - 700 001 WEST BENGAL.

Copy to Dr. D.K. Ghorai, JE Director of Health Services (FW), state Flo Oltier, Defort of FW Bureau, Calculta

A.K. MEHRA

DIRECTOR (AP)



Kindly refer to D.O.letter of even number dated 10<sup>th</sup> December, 2002 from Sh.J.V.R.Prasada Rao, Secretary (FW) communicating extension of the World Bank assisted RCH sub project implementation period till the launching of the 2<sup>nd</sup> phase of RCH Programme. The Government of India has released, so far an amount of Rs.16.00 crores in respect of the two sub projects against which the state Government has reported an expenditure of Rs.12.59 crores only up to March 2003. It is also seen from the records available in the Division that physical performance report (component wise) has not been submitted by the sub project authorities for long. In view of the non-submission of the component wise physical and financial reports, we are unable to assess the savings or excess requirements component and record component wise performance. Such details are also required for preparing replies to Parliament Questions.

As only few months are left in the completion of the project implementation period, I request you to kindly review the project with the concerned officials so as to ensure completion of all approved activities before the closer of the sub project. Further it may also be ensured that latest physical and financial reports along with SOEs are submitted urgently (components-activity wise). Since the sub project period has been extended upto the launch of the phase II of RCH Progamme, Action Plan and procurement plan for the next year may kindly be got prepared and submitted to the Ministry urgently to enable us assess the financial requirement under the sub project. The Action plan may kindly be prepared keeping in view the approved budget ceiling for each component. In case diversion of savings from one component to the other is required, full justification along with the quantum of amount required for diversion may kindly be furnished for approved of \$10.000.

The Ministry would consider releasing additional amount only on the receipt of latest physical and financial report, SOEs, pending UCs and action plan etc.

Corpe

(A.K.MEHRA)

Sh.Asim Burman
Principal Secretary,
Health & Family Welfare Deptt,
Govt.of West Bengal.
Writers Building,
CALCUTTA.

Copy to:Dr. N.G.Gangopadhyay, Adviser (Health), SUDA H.C.Block, (ILGUS Bhavan), Sector-3, Salt Lake, Calcutta-700091.