39th Governing Body Meeting

Held on 19.11.2010

At 11.00 A.M.

At

SUDA Conference Hall

State Urban Development Agency, WB

Table Agenda No.1

Reimbursement claim for Cell Phone Charges of Sri M.K. Pradhan, Jt. Secretary , M.A. Deptt.

Sri M.K.Pradhan , Jt. Secretary to the Government of West Bengal in Municipal Affairs Department has submitted two Cell phone bills for the month of August 2010 and September 2010 amounting ₹1395 and ₹538 respectively for reimbursement from the fund of SUDA. It is also certified by him in his note that the cell phone was used for official purpose.

Incidentally, it may be mentioned here the officers of State Urban Development Agency are getting reimbursement of telephone call charge as per resolution taken in the 38th meeting of the Governing Body meeting of SUDA wherein it has been decided to the effect that the officers who are not provided with exclusive direct phone in their chambers will be reimbursed a maximum amount of ₹ 800/- as reimbursable charge for cell phone/residential telephone and charge for Broadband Service altogether and in the case of officers who are provided with the exclusive direct phone in their chambers will be reimbursed a maximum amount of ₹ 400/- as reimbursable charge for cell phone/residential telephone and charge for Broadband Service altogether.

In view of above, the claim for full reimbursement of bills for cell phone is placed before Governing Body for consideration and approval.

Table Agenda-2

Consideration of proposal for inclusion of all categories of employees of SUDA under Employees' Provident Fund benefit Scheme

The Employees' Provident Fund Organisation under memo no 39755/cc III/38 dated 07.01.2002 regarding applicability of the Employee's Provident Fund & Miscellaneous Provision Act ,1952 and the schemes framed thereunder) informed us that the State urban Development Agency had been included as scheduled-I class of establishment under Employee's Provident Fund & Miscellaneous Provision Act, 1952. The inclusion of our organisation under this Act has become effective on and from 06.02.1997. For the purpose of making compliance with different provisions under this Act and the schemes framed there under namely Employees Provident Fund Scheme 1952, Employees Pension Scheme1995 and Deposit Linked Insurance Scheme a code vide no WB/CA/39755 has also been allotted.

In compliance with the directive issued by the authority from Employees' Provident Fund Organisation we have been depositing provident fund contribution as employers share @ 10% on pay (B. Pay + D. Allowance) of Sri Samir Sen, Computer Operator and Sri Netai Ghorai, Cashier cum Accountant of this office.

Incidentally, it may be mentioned that with effect from 01.11.90 in terms of E.P.F. scheme 1990 an employee becomes eligible as soon as he is employed in the establishment where the scheme applies. Sub rule of rule 2 of this Act defines the term 'Employee' in the following manner:-

'Employee' means any person who is employed for wages in any kind of work, manual or otherwise in or in connection with the work of an establishment and who gets wages directly or indirectly from the employer or any person:-

1. Employed by or through a contractor in or in connection with the work of establishment;
2. Engaged as an apprentice not being an apprentice engaged under the Apprentice Act 1961 or under standing orders of the establishment.

Since the application of this Act is mandatory this may be applied to all categories of employees of this organization except to the retired officials on consolidated remuneration.

Placed for consideration and approval.

Agenda of the 39th Governing Body meeting of State Urban Development Agency (SUDA), West Bengal held at 11.00 A.M. of 19th October, 2010 at the Conference Room of SUDA, Salt Lake, Kolkata-700 106

A. Confirmation of proceedings of the 38th Governing Body Meeting (Annexure-A).

B. Consideration and approval of Financial Statements relating to the Financial Year 2009-10 (Annexure-B).

C. Review of outstanding Audit Paragraphs (Annexure-C).

D. Review of the status of following on- going social projects.

1. Swarna Jayanti Sahari Rojgar Yojana (S.J.S.R.Y) (Annexure-D1).
2. Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) (Annexure-D2).
3. Integrated Housing & Slum Development Programme (IHSDP) (Annexure-D3).
4. Housing for Urban Poor Scheme (Annexure-D4).
5. Household & Livelihood Survey under USHA (Annexure-D5).
6. Urban Health Programmes (Annexure-D6).
7. Social Assistance Schemes (Annexure-D7).
8. Rastriya Swastha Bima Yojana (Annexure-D7).

E. Benefit of D.A. to the Contractual employees (Annexure-E).

F. Regularisation of excess use of Vehicle:- The hired vehicle having no WB-04C 2517 had been used by Shri G.Das, Advisor (ILCS) beyond official limit in the month of April, May & June,2010.

G. Ratification of revised pay fixation of the following officials of SUDA in terms of the recommendations of 5th Pay Commission.

1. Sri G.Das, Technical Advisor ILCS.
2. Dr. S. Goswami, Project officer, CBPHCS.
3. Sri K.Goswami, Administrative officer, SUDA

H. Miscellaneous.

Annexu

Minutes of the 38th Governing Body Meeting of State Urban Development Agency (SUDA), West Bengal to be held at 10.00 a.m. of 22nd March, 2010 at the Conference Room of SUDA, Salt Lake City, Kolkata-700 106

Agenda-1

Confirmation of the minutes of the **37th GB Meeting held on 27nd June, 2008, at 4.00 p.m.**

Placed for confirmation.

Confirmed the Minutes of the 37th GB Meeting

Agenda-2

Swarna Jayanti Sahari Rojgar Yojana (S.J.S.R.Y)

Implementation of SJSRY in the state (annexure-'A')

SJSRY was launched on 1.12.1997 to provide gainful employment to the urban unemployed or underemployed through encouraging the setting up of self- employment ventures or provision of wage employment. Originally the scheme consisted of two major components - (1) The urban self-employment program (USEP) and (2) The urban wage employment program (UWEP). The cost of the program is shared 75:25 between the Central Government and state governments.

Later, the scheme has been revamped w.e.f 1.04.09. The revised SJSRY has the following components:

1. Urban Self-employment programme (USEP)

2. Urban Women Self-Help Programme (UWSP)

3. Skill training for Employment Promotion amongst Urban Poor (STEP-UP)

4. Urban Wage Employment Programme (UWEP)

5. Urban Community Development Network (UCDN)

USEP provides financial support in the form of bank loan and subsidy to individual poor beneficiaries for setting up gainful self- employment ventures.
USEP also provides for consultancy services, technological knowledge, infrastructure and other facilities for establishing and running business enterprises and marketing of products.

UWSP has two sub-components; I) UWSP loan & subsidy & ii) UWSP Revolving Fund
UWSP loan and subsidy sub-component provides assistance to urban poor women groups for setting up gainful self-employment ventures through bank loan and subsidy.
UWSP Revolving Fund sub-component provides assistance to TCGs / SHGs by way of revolving fund to enable their women members undertake small economic activities.

STEP-UP aims to promote livelihood generation through capacity building and skill development

UWEP seeks to provide wage employment to prospective beneficiaries living below poverty line within the

jurisdiction of the urban local bodies by utilizing their labour for construction of socially and economically useful public assets.

UCDN component aims at creating a network of community development societies, self-help groups and other civil society organisations for poverty reduction and livelihood development.

Implementation of the programme in the state since inception has remained fairly impressive as is evident in the performance sheet annexed.

Placed for information.

Decision – Informed. To negotiate the different problems regarding release of loan and subsidy by banks and to look after the problems related with the accounts and audit of different DWCUA groups a cell comprising retired Bank Officials and / or retired Officials from Accountant General W.B. will be formed. It is also decided that Director, SUDA will be entrusted to take necessary measures to form the cell including initiating steps for selection of officials for the cell.

Agenda-3

Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)

Upto date status of UIDSSMT programme are as follows: (Annexure-'B')

1. Till February, 2010, total 26 projects have been sanctioned in UIDSSMT programme at an estimated cost of Rs. 385.65 crores and town-wise break up is shown in **Annexure-I.**
2. Out of seven projects, all on Water Supply, cleared in the 8th Meeting of State Level Sanctioning Committee (held on 27.01.09), Ministry of Finance, Govt. of India have accorded approval for 4 projects in March'09 (Taherpur, Kharar, Nalhati and Khirpai) thus leaving 3 projects awaiting approval of Govt. of India and shown in **Annexure-II**.
3. Another set of 5 Water Supply projects in 5 towns have been approved in principle in the 9th Meeting of SLSC held on 25.02.09 at an estimated cost of Rs. 158.51 crores and out of these five projects four have been cleared by CPHEEO and one project is awaiting their clearance, details are also in **Annexure-II**.
4. An aggregate sum of Rs. 204.31 crores have been received by SUDA as Central Share (excluding incentives of Rs. 3.47 crores towards DPR preparation cost) and Rs. 39.44 crores as State Share for the 26 projects as mentioned in Sl. 1 above. Total fund received is Rs. 243.75 crores and shown in **Annexure-III** and this include 2nd installment for 9 towns amounting 59.42 crores.
5. An aggregate sum of Rs. 59.42 crores has been received towards 2nd installment of nine towns (viz. Rs. 50.04 crores as ACA and Rs. 9.38 crores as State Share) are shown in **Annexure-IV**.
6. An Aggregate sum of Rs. 213.94 crores have so far been released to 26 ULBs which includes Rs. 181.61 crores as Central Share and Rs. 32.33 crores as State Share.
7. Field level execution works in respect of seventeen Water Supply Projects, two Drainage Schemes and one Road project are in progress Work Order for Sewerage Scheme (for STPS) in Kurseong has

been issued. Tender formalities for Diamond-Harbour Water Supply Scheme (WTP) is almost complete.

8. Field level works have also started in the four Water Supply projects sanctioned in March, 2009.
9. Total Expenditure incurred for the on-going projects is Rs. 155.67 crores.
10. Out of 7 Water Treatment Plants proposed for seven towns, works in seven towns are in progress. Remaining 1 no. is in tendering stage.
11. Overall 60% of the distribution system is completed already.
12. 85% of the Drainage work have been completed for Siliguri town and nearly 65% completed for Balurghat town.
13. Bituminous work of Habra/ Ashokenagar-Kalyangarh By-pass road have nearly been completed (95%).

Placed for information.

Decided that with a view to effective monitoring and implementing the project within timeline two Project Implementation Cells comprising of retired Engineer, preferably experienced in Public Health, Municipal Finance Officer from retired West Bengal Audit and Accounts Service Officers and retired officer experienced in Community Development be formed. It is also decided that Director, SUDA will be entrusted to take necessary measures to form the cell including initiating steps for selection of manpower for the cell.

Agenda-4

Integrated Housing & Slum Development Programme (IHSDP)

The progress of IHSDP is as follows: (Annexure-'C')

- So far 94 projects in 80 Non-Mission towns with a total approved Project Cost of Rs. 925.85 crores have been sanctioned by the Govt. of India (vide Annexure-I).
- The year-wise position of sanction of IHSDP projects is as follows
  - 2006-07 16 projects Rs. 188.81 crores
  - 2007-08 44 projects Rs. 359.96 crores
  - 2008-09 34 projects Rs. 377.08 crores.
- Total number of Dwelling Units sanctioned is 52600 nos.
- Total cost of Dwelling Units is Rs. 499.54 crores and that of Infrastructure Development is Rs. 426.30 crores
- The Tenth, Eleven, Twelfth and Thirteenth Meetings of the State Level Co-ordination Committee (SLCC) were held on 24.02.2009, 11.01.2010, 29.01.2010 and 15.02.2010 respectively.
- An aggregate sum of Rs. 406.359 crores has been received so far as Central Share out of which Rs. 340.55 crores is towards first installment and Rs. 65.81 crores represents second installment for 13 projects.
- Out of Rs. 68.747 crores received so far as State Share Rs. 31.97 crores is against first installment, Rs.5.99 crores is against second installment and Rs. 30.79 crores is towards Additional State Share for

Dwelling Units.

- A sum of Rs. 302.119 crores has so far been released to the ULBs as Central Share and Rs. 54.51 crores as State Share aggregating to Rs. 356.629 crores as total release.
- Proposals for Second installment for 31 projects involving an ACA of Rs. 95.08 crores have been submitted to the Government of India for approval. The Government of India has approved in-principle some of the proposals the remaining have been held up pending submission of Third Party Inspection and Monitoring Agency (TPIMA) reports. No funds against the aforesaid 31 proposals have so far been released by the Government of India.
- About 29400 Dwelling Units are in different stages of construction out of which about 17300 are fully complete. Work Orders have been issued for about 37000 units.
- As regards Infrastructure development the value of works for which work orders have been issued is Rs. 189.36 crores.
- Total expenditure incurred so far is Rs. 284.61 crores (Rs. 193.17 crores for Dwelling Units and Rs. 91.44 crores for Infrastructure Development).
- On representation from the State Government for enhancement of ACA allocation for the State under IHSDP, Government of India agreed to a diversion of Rs. 250.00 crores of ACA from BSUP to IHSDP. DPRs for 36 towns with a total project cost of Rs. 230.39 crores with a number of Dwelling Units of 10805 and involving an ACA of Rs. 170.23 crores was forwarded to the Government of India for sanction against the enhanced allocation. The Government of India, however, suggested recasting the DPRs on the principle of 'whole-slum approach'. SUDA is taking up the matter with the concerned municipalities for identification of the slums to be covered under the recast DPRs.
- M/S Infrastructure Professionals Enterprise (P), Ltd. have since been engaged by KMDA to act as PMU for IHSDP as well as UIDSSMT. With consent of Government of India, the said firm has also been engaged as PIU for IHSDP. They have started functioning as such from Nov.-Dec.-2009.
- SUDA has initiated a proposal for engagement of the same firm viz. M/S Infrastructure Professionals Enterprise (P), Ltd. to function as PIU under UIDSSMT. This proposal needs clearance of the Governing Body of SUDA as well as State Level Sanctioning Committee under UIDSSMT.
- KMDA in consultation with the Government of India has since engaged the following three firms as Third Party Inspection and Monitoring Agency (TPIMA) for IHSDP (and also BSUP).
    - BLG Construction Services Pvt. Ltd. Jodhpur-08, Rajasthan,
    - M/S SGS India Pvt. Ltd., Kolkata
    - Aarvee Associates Architects Engineers and Consultants Pvt. Ltd., Hyderabad

Out of the above three firms M/S BLG Construction Services Pvt. Ltd. Jodhpur-08, Rajasthan, have since started their project inspection work since 11.03.2010.

- A Socio-economic Survey of Beneficiaries under IHSDP is in progress with a view to prepare a database. City Managers' Association, West Bengal has been engaged by SUDA for this purpose. CMAWB has so far prepared reports for 23 projects under IHSDP.

Placed for information.

Informed of the status of Integrated Housing and Slum Development Programme (IHSDP). It is observed that the performance of some of the ULBs under this programme is not up to the desired level. In view of poor performance of some of the ULBs, it is decided that Director, SUDA will be requested to take the necessary measures to improve the performance of those lagging Municipalities.

Agenda-5

Integrated Low Cost Sanitation Scheme (ILCS) under Revised Guidelines: (Annexure- 'D')

- Through implementation of this centrally sponsored programme, all the dry latrines and the consequent practice of carrying night soil manually has been eradicated from this State with effect from June, 2007. All the municipal scavengers employed earlier in such manual practice have been liberated from such heinous jobs and are reemployed in some other upgraded jobs.
  Further schemes have been undertaken under the 'Revised Guidelines of ILCS Programme' in 2008, for provision of new latrines in the holdings having no latrines, in order to eradicate the practice of open defecation as well as for conversion of in-sanitary latrines for proper environmental sanitation.
  Up-till date, Govt. of India has sanctioned DPRs for 11 towns for a total no of 6798 latrines units for a total project cost of Rs. 6.90 crores.
  Latest status of works in the sanctioned towns are as under

- Fund released by GoI : Rs. 129.59 lakhs
- Fund released by GoWB : Rs. 25.80 lakhs
- No. of units completed : 1486 units
- No. of units in progress : 315 units
- Expenditure Incurred : Rs. 127.41 lakhs

  Further DPRs for 18 towns are under consideration of GoI for a total no. of 9816 latrine units for a total project cost of Rs. 11.29 crores

Placed for information.

Informed. Having taken into consideration the fact that DPRs of 18 towns for a total no. of 9816 latrines units with a total project cost of Rs. 111.29 crores which are pending for consideration of G.o.I, it is decided that Director, SUDA will pursue the matter with the Government of India for early approval and release of fund against the DPRs.

Agenda-6

Activities of Health Wing, SUDA is detailed below :

a) Health Wing, SUDA is in overall in-charge of all the Community Based Health Programmes namely CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.), RCH Sub-Project, Asansol, DFID assisted HHW Scheme and Community Based Primary Health Care Services (CBPHCS) in 63 Non-KMA ULBs.

b) Present tenure of CUDP III, CSIP and RCH Sub-Project, Asansol is upto 31.03.2010.

Communication has been made to the Department of Municipal Affairs for extension of tenure of the said programmes w.e.f. 01.04.2010.

c) Present tenure of IPP-VIII and IPP-VIII (Extn.) is upto 30.06.2010.

d) Present tenure of DFID assisted HHW Scheme will close on 31.03.2010. However, window period for three months w.e.f. 01.04.2010 has been granted by HSDI, DHFW for finalization of closing of accounts. As present tenure of Community Based Primary Health Care Services (CBPHCS) in 63 Non-KMA ULBs will expire on 31.03.2010, communication has been made to the Dept. of Health & Family Welfare for further extension.

e) Estimated budget for FY 2009-10 have been estimated for an amount of Rs. 803.99 lakhs for CUDP III & CSIP and Rs. 2977.70 lakhs for RCH Sub-Project, IPP-VIII & IPP-VIII (Extn.)., Rs. 496.49 lakhs for HHW Scheme and Rs. 2317.28 lakhs for CBPHCS.

f) Dept. of Municipal Affairs has released fund so far during the FY 2009-10 Rs. 767.70 lakhs for CUDP III & CSIP and Rs. 2964.45 lakhs for RCH Sub-Project, IPP-VIII & IPP-VIII (Extn.).

g) DHFW has released fund of Rs. 225.00 lakhs for HHW Scheme and Rs. 337.50 lakhs for CBPHCS so far during the FY 2009-10.

h) Present tenure of contractual appointment of Dr. Gargi De, APO; Dr. Sunanda Basu,APO; Dr. Sumit Talukdar, APO; Shri Achinta Saha, MIES Officer; Shri Dipankar Chowdhury, Finance Officer and Shri Sasanka Sekhar Marik, Data Entry Operator is upto 31.03.2010 and Dr. Shibani Goswami, Project Officer, Health upto 16.06.2010.

Placed for information.

Informed of the activities of Health Wing, SUDA. Approved the retention of service of the officials and the employees of Health Wing, SUDA up to 16.06.2010.

Agenda-7

Social Assistance Schemes

Status of IGNOAPS as on 17.03.2010

State Urban Development Agency (SUDA) Identified as State Level Nodal Agency towards implementation of Indira Gandhi National Old Age Pension Scheme (IGNOAPS) in the Urban areas of the state vide G.O. No. 4799-PN/P/II/3F-9/2006 dated 28th November,2008 of Panchayats and Rural Development Department.

- IGNOAPS Beneficiary List have been submitted by ULBs to SUDA as per format provided by P & RD Deptt — 116 ULBs
  - ➢ IGNOAPS Beneficiary List have been submitted as per format provided by P & RD Deptt and sent to P& RD Deptt for — 116 ULBs
  - ➢ Verification of Submitted Beneficiary List at SUDA end for — Nil
- Total Fund Received from P & RD Deptt for
  - √ 73,983 newly Identified IGNOAPS Beneficiaries for 102 ULBs for the period November,2007 to December,2009
  - √ 96,985 Existing NOAPS Beneficiaries for 126 ULBs for the period September,2008 to December,2009

  — Rs. 114.70 Crore in which central share is 57.35 Crore and State share is 57.35 crore.
- Total Fund Received from P & RD Deptt for Existing NOAPS Beneficiaries for Kolkata Municipal Corporation for the period September,2008 to July,2009 — Rs. 8.94 Crore in which central share is 4.47 Crore and State share is 4.47 crore
- Beneficiary List not yet submitted by — 11 ULBs

Status of IGNWPS & IGNDPS as on 17.3.2010

State Urban Development Agency (SUDA) Identified as State Level Nodal Agency towards implementation of Indira Gandhi National Widow Pension Scheme (IGNWPS) & Indira Gandhi National Disability Pension Scheme (IGNDPS) in the Urban areas of the state vide G.O. No. 2101/ PN/P/II/3F-9/2006 (Part-I) Date : 14.05.09 of Panchayats and Rural Development Department.

• IGNWPS & IGNDPS Beneficiary List have been submitted by ULBs to SUDA as per format provided by P & RD Deptt	101 ULBs
➢ IGNWPS & IGNDPS Beneficiary List have been submitted as per format provided by P & RD Deptt and sent to P& RD Deptt for	101 ULBs
➢ Verification of Submitted Beneficiary List at SUDA end for	Nil
➢ Discrepancies found in the Submitted List of IGNWPS & IGNDPS Beneficiaries and returned back to concerned ULBs to take corrective measures for	1 ULB (Jhalda)
• Total Fund Received from P & RD Deptt for 63,302 Identified IGNWPS Beneficiaries for 96 ULBs for the period June,2009 to January,2010	Rs. 20.26 Crore in which central share is 3.03 Crore and State share is 3.03 crore.
• Total Fund Received from P & RD Deptt for 3,483 Identified IGNDPS Beneficiaries for 96 ULBs for the period June,2009 to January,2010	Rs. 1.12 Crore in which central share is .56 Lakh and State share is .56 Lakh

Placed for information.

Informed of the status of IGNOAPS, IGNWPS & IGNDPS as on 17.03.2010.

National Family Benefit Scheme: (Annexure 'E')

1. Total NFBS cases received from ULBs including KMC	6143 cases from 62 ULBs + KMC
2. Fund released from P & RD and sub-allotee to ULBs + KMC	Rs. 2,80,40,000/- from 2804 cases of 50 ULBs KMC
3. No. of NFBS cases sent to DMDOs for fund verification	3338 cases for 62 ULBs
	Placed for information.

Informed of the status of National Family Benefit Scheme. In order to mitigate the sufferings of the beneficiaries it is decided that District Municipal Development Officer (DMDO) of each district will be requested to dispose of the pending cases within the shortest possible time. It is also decided that Director, SUDA be requested to take necessary measures in this regard.

Agenda-8

Status of USHA: (Annexure- 'F')

The Ministry of Urban Development and Poverty Alleviation (National Building Organisation), Government of India entrust SUDA to conduct a detailed household survey in the slum areas within the selective 67 (sixty seven) Urban Local Bodies (ULBs) which have a census (2001) population more than one lakh. For this purpose they allotted Rs.77 lakhs (Rupees seventy seven only) to SUDA.

To conduct the survey under USHA (Urban Statistics for Human Resources and Assessments) SUDA had completed the total training part to the resource personnel selected by those selected ULBs by 25.01.2010. Seven lakh Detailed Household Survey Schedule were printed from the M/S Saraswaty Press Private Ltd., a government of West Bengal undertaking. Forms were also being distributed to the ULBs from 25.01.2010 with an instruction to complete the detailed household survey within the all selected slums (both notified and non-notified) by 07.02.2010. Six lakh eight thousand numbers of forms were distributed to the 53 numbers of ULBs. Details can be seen in the annexure. Forms were distributed to the ULBs within North Bengal by courier. The name of the 14 ULBs, who have not taken any survey schedules still date are Kolkata and Chandernagore Municipal Corporations, Bhadreswar, Bidhannagar, Gayeshpur, Halisahar, Hooghly Chinsura, Konnagar, Ranaghat, Rajarhat Gopalpur, Rishra, South Dum Dum, Titagarh and Durjeeling Municipalities. It may be mentioned that courier company could not able to send forms to Darjeeling Municipality due to political unrest. Negotiation is on progress for the start the survey work in Kolkata Municipal Corporation.

In the mean time Shantipur Municipality had completed the detailed household survey. Survey works in major ULBs are nearly completed. Now, we are waiting for receive of data entry software from the Ministry of Urban Development and Poverty Alleviation, Government of India.

Placed for information.

Informed of the status. It is decided that SUDA will pursue the matter with the Nodal Officer of this programme in Government of India to deliver the e tool for entry of data collection from the survey.

Agenda-9

Formation of Technical Cell- A cell may be formed comprising one Engineer and one Data Entry Operator with a view to examining the DPR related with Housing for Urban Poor Scheme.

Placed for Approval

For meaningful implementation of the scheme Housing for Urban Poor it is decided that a Cell comprising of three retired Engineers in the rank of Assistant Engineer will be formed to examine and process the proposals under the scheme sent by different ULBs. It is also decided that Director, SUDA be entrusted to take necessary measures to form the cell including initiating steps for selection of manpower for the cell.

Agenda-10

C-Benefit of D.A. to the Data Entry Operators: - All categories of employees barring Data Entry Operators who are engaged on contract basis against the vacancies to the post having defined pay scale of the State Government are getting the consolidated pay after taking into account the prevalent rate of Dearness Allowance.

Placed for Approval

Decision is kept pending for further examination.

Agenda-11

D- Regularisation of excess use of Vehicle: - The hired vehicle having no W B-04C- 2517 had been used by Shri G.Das, Advisor (ILGUS) beyond official limit in the month of September'08.

Placed for Approval

Decided that excess use of vehicle no. WB-04C-2517 is regularized as fait accompli and payment of the car hiring bill be made.

Agenda-12

E-Creation of Building Fund: - A plot in Salt Lake has been allotted to SUDA for construction of Market Centre/Outlet. For the purpose of construction of such building a fund may be created with initial corpus of Rs 1.00.00.000(one core) only from our accrued interest on SJSRY fund.

Placed for Approval

Approved. It is decided that Director, SUDA will take immediate steps to ensure formal possession of the land. It is also decided that necessary steps also be taken for construct of boundary wall on the land. It is further decided that Director, SUDA be authorized to take appropriate action in this regard.

Agenda-13

F- Ratification of pay fixation of the employees of SUDA in terms of the recommendations of 5th Pay Commission.

Placed for Ratification

Ratified the pay fixation of the employees of SUDA in terms of the recommendations of 5th Pay Commission.

Table Agenda of the 38th Governing Body Meeting of State Urban Development Agency (SUDA), West Bengal to be held at 10.00 a.m. of 22nd March, 2010 at the Conference Room of SUDA, Salt Lake City, Kolkata-700 106

Table Agenda-1

For strengthening of SUDA, 18 posts have been created by the Government of West Bengal

Placed for Information

Director, SUDA is requested to take necessary steps to fill up the newly created sanctioned posts.

Table Agenda-2

As officials have to make regular conversation with the ULBs from their personal mobile phones, re-imbursement of user charges of mobile telephones may be made to the following officials of SUDA.

1. Financial Adviser, SUDA
2. Deputy Director, SUDA
3. Technical Advisers, SUDA
4. TUO, SUDA
5. Advisers, SUDA
6. Finance Officer, SUDA
7. Computer Programmer, SUDA

Placed for Approval

The officers who are not provided with exclusive direct phone in their chambers will be reimbursed a maximum amount of Rs. 800/- (eight hundreds only) as reimbursible charge for cell phone / residential telephone and charges for broadband service altogether and the officer who are provided with exclusive direct phone in their chambers will be reimbursed a maximum amount of Rs. 400/- (four hundred only) as a call charge for cell phone/ residential telephone and charges for broadband service together. The principle will apply for the above-mentioned officers only.

Table Agenda-3

Nomination of member to sign cheque:

Para 30 of the Regulation of SUDA states that the Governing Body may nominate one of the members to sign (Local Fund) cheques in absence of the Chairman jointly with Secretary.

-Placed for nomination of one such member who will sign Local Fund cheques in absence of Chairman, SUDA.

Considering the proposal it is decided that Special/ Joint Secretary to the Government of West Bengal in the Municipal Affairs Department who is also a member of the society be nominated to sign the cheque (local fund) in absence of the Secretary to the Government of West Bengal in the Municipal Affairs Department & Ex-offocio Chairman, SUDA.

Table Agenda-4

"Fixed Assets created out of A & OE Fund

of SUDA during the period from 01.07.2009 to 18.03.2010"

Sl. No.	Particulars	Amt. in Rs.
1	Computer & Accessories	43004.00
2	Furniture & Fixture	65481.00
3	Land	1279000.00
	T o t a l	**1387485.00**

N.B. : Apart from the above, out of total amount of Rs.11,50,000/-, an amount of Rs.5,75,000/- is to be released towards full & final payment for Rain Water Harvesting out of A & OE, SUDA Fund.

Placed for Ratification

Ratified

Table Agenda-5

Positions regarding appointment / release/ extension of services of contractual employees are shown in annexure.

Placed for Information.

Decision : Informed

Table Agenda-6

Renovation work to the tune of Rs. 11, 99,269/- were done at 2nd floor of SUDA building by Godrej. Out of which Rs. 11, 10,947/- has already been paid to Godrej for the work done within schedule, however, Godrej had done some additional work for Rs. 88,322/- as per scheduled rate under our instruction. The payment for the additional work could not be made without the approval of Governing Body of SUDA.
Placed for approval.

Decision: Having considered the proposal it is approved as fait accompli.

Sd/-
Chairman
State Urban Development Agency

Ann

STATE URBAN DEVELOPMENT AGENCY

STATEMENT OF ACCOUNTS

FOR THE YEAR ENDED MARCH 31, 2010

Mookherjee Biswas & Pathak
Chartered Accountants
Kolkata

Mookherjee Biswas & Pathak
Chartered Accountants

AUDIT REPORT

We have audited the attached Balance Sheet of State Urban Development Agency (SUDA), ILGUS Bhavan (New Complex) HC Block, Sector III, Salt Lake City, Kolkata 700 106, a Society registered under the West Bengal Societies Registration Act 1860, as at 31st March 2010 and the Income and Expenditure Account and the Receipts and Payments Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the Society's Management. Our responsibility is to express as opinion on these financial statement based on audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We further report that:

a) we have obtained all the information and explanations, which to the best of our knowledge and belief, were necessary for the purpose of our audit.

b) in our opinion the Society has kept proper books of account so far as appears from our examination of such books.

c) the Balance Sheet, the Income and Expenditure Account and Receipts and Payments Account dealt with by this report are in agreement with the books of account.

In our opinion and to the best of our information and according to the explanations given to us, the said Balance Sheet and the Income and Expenditure Account give a true and fair view:

1. in so far as it relates to the Balance Sheet, of the state of affairs of the Society as at 31st March 2010 and

2. in so far as it relates to the Income and Expenditure Account, of the surplus for the year ended on that date.

For Mookherjee Biswas & Pathak
Chartered Accountants
Firm Registation No. 301138E

A. Chatterjee

(A Chatterjee)
Partner
Membership No. F 61551

Mookherjee Biswas & Pathak • Kolkata • Chartered Accountants

Kolkata
September 21, 2010

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STATE URBAN DEVELOPMENT AGENCY

BALANCE SHEET AS MARCH 31, 2010

(Amount in Rs.)

PREVIOUS YEAR	LIABILITIES	SCH.	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL AMOUNT	PREVIOUS YEAR	ASSETS	SCH.	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL AMOUNT
207,113,280.80	**Capital Fund:**	1	206,231,505.88	5,592,053.07	211,823,558.95		**Fixed Assets**				
						9,972,945.21	Net Block	20	9,754,443.68	440,345.18	10,194,788.86
1,186,866.60	**ILGUS Fund:**		845,268.60		845,268.60						
						4,500,000.00	**Investment:**	13		4,500,000.00	4,500,000.00
	Loan Fund:										
50,000,000.00	Loan from CMU				-		**Current Assets Loan & Advance:**				
	Loan From Director, SUDA			8608367	8,608,367.00	24,022.00	Training Materials(IPP-VIII)			24,022.00	24,022.00
						15,210,343.08	Advance to IPP VIII	14		25,740,859.08	25,740,859.08
	Scheme Balance with SUDA					849,813.00	Advance to DFID	15		3,981,852.00	3,981,852.00
17,887,969.60	(DFID) Advance from HSDI, (COWB)			19,761,840.60	19,761,840.60	2,708,199.00	Advance to RCH	16			-
16,861,319.70	(IPP) Fund from W. B. Govt.			102,223,075.04	102,223,075.04		Advance to CUDP	17		7,588,419.00	7,588,419.00
3,752,232.34	(RCH) Fund from COWB				-	5,000.00	W.B.Solid Waste Mgmt.Mission		5,000.00		5,000.00
13,045,704.55	Nehru Rojgar Yojana	2	13,045,704.55		13,045,704.55	44,673.15	Advance		60,158.00		60,158.00
50,380.00	Bidhayak Elaka Unnayan Prakalpa	3	50,380.00		50,380.00	3,120,000.00	Jalpaiguri Municipality				-
152,197.00	Bustee Improvement Scheme in Non KMDA		152,197.00		152,197.00		Advance to Community Based Primary Health Care Serv			19,373,890.00	19,373,890.00
188,384,624.63	SJSRY	4	-		-		(CSIP) Kolkata MC			118,709.00	118,709.00
	SJSRY (CMU-KUSP)	5	100,000,000.00		100,000,000.00		Advance for Rain Water Harvesting System		575,000.00		575,000.00
8,356,310.00	SJSRY (Revised)	6	66,474,160.63		66,474,160.63		Professional Tax		20.00		20.00
5,000.00	Urban Reforms Incentive Fund		5,000.00		5,000.00	67,329.00	Tax Deduction at Source		67,329.00		67,329.00
2,564,000.00	Cons & Ren. Of Vagetables Mkts.		2,564,000.00		2,564,000.00	83,500.00	Telephone Deposit		83,500.00		83,500.00
172,000.00	State (01-02) Development Grant		172,000.00		172,000.00						
							Sundry Debtors:				
	World Bank:						GOVT. of W. B.				
446,150.00	PHRD Grant		446,150.00		446,150.00						
						2,997,765,605.63	**Cash at Bank & Treasury**	18	3,970,939,934.28	75,576,885.35	4,046,516,819.63
4,068,756.00	**NSDP**		4,068,756.00		4,068,756.00						
						842,891,235.60	**Cash Draft & Treasury Cheque in Hand**	19	92,462,829.15	600.10	92,463,429.25
	PWD Grant:										
6,000.00	PWD (Road) Grant to ULBs		6,000.00		6,000.00						
1,859,800.00	**Vambay:**	7	1,867,164.00		1,867,164.00						
4,959,778.83	**ILCS:**	8	2,806,742.83		2,806,742.83						
115,259,507.00	**Basic Minimum Service:**	9	37,740,707.00		37,740,707.00						
1,036,818,019.47	**IHSDP**	10	1,471,768,995.47		1,471,768,995.47						
620,869,109.00	**UIDSSMT**	11	378,940,434.00		378,940,434.00						
1,046,417,979.15	Others Grant	12	941,085,567.15		941,085,567.15						
	State Grant (02-03):										
2,400,000.00	Development Grant		2,400,000.00		2,400,000.00						
	S.F.C (01-02):										
199,773.00	Development Scheme of ULBs		199,773.00		199,773.00						
302,922,300.00	Fixed Grant		101,526,000.00		101,526,000.00						
	State Grant (03-04)										
47,028,000.00	Entertainment Tax Grant		10,826,000.00		10,826,000.00						
1,290,000.00	TAX Grant for ULBS in KMDA		1,290,000.00		1,290,000.00						
375,000.00	TAX Grant for ULBS in NON-KMDA		375,000.00		375,000.00						
163,158,000.00	TAX Grant on Vehicle		163,158,000.00		163,158,000.00						

Mookherjee Biswas & Paul Kolkata Chartered Accountants

State Urban Development Agency SUDA West Bengal

STATE URBAN DEVELOPMENT AGENCY
BALANCE SHEET AS MARCH 31, 2010

(Amount in Rs.)

PREVIOUS YEAR	LIABILITIES	SCH.	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL AMOUNT	PREVIOUS YEAR	ASSETS	SCH.	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL AMOUNT
	Janani Suraksha yojana										
	Ayushmati Scheme Under RCH-II		3,326,400.00		3,326,400.00						
	Referral Transport		510,000.00		510,000.00						
9,061,020.00	Urban Maternal Benefit Scheme		8,766,020.00		8,766,020.00						
	Scheme of Housing for Urban Poor										
	CONSTR./RE-DEV. OF HOUSING FOR URBAN POOR		548,500,000.00		548,500,000.00						
605,577.00	**Advance from CMU**		605,577.00		605,577.00						
10,083.00	DFID Performance Security			10,083.00	10,083.00						
61,600.00	RCH Bid Security			61,600.00	61,600.00						
55,381.00	RCH Performance Security			55,381.00	55,381.00						
403,343.00	Security Deposit		489,126.00		489,126.00						
133,800.00	Earnest Money Deposit		133,800.00		133,800.00						
6,250.00	Caution Money (Contractor)		6,250.00		6,250.00						
	(RCH) Advance to AMC RCH Asansol			808368	808,368.00						
	Outstanding Liabilities:										
	Sundry Creditors										
1,199,269.00	Godrej & Boyce Mfg. Co. Ltd.		88,322.00		88,322.00						
					-						
16,545.00	Audit fees(o/s)		16,545.00		16,545.00						
1,001,328.00	Outstanding Rent, Rates, Tax, Electricity		985,883.00		985,883.00						
	Outstanding Cell Phone Charges		1,087.00		1,087.00						
6,946,845.00	Outstanding Advertisement		608,944.00		608,944.00						
17,460.00	Outstanding Hired Car		181,971.00		181,971.00						
8,492.00	OUSTANDING EXP. ON PPP				-						
13,700.00	OUSTANDING EXP. ON WORLD HABITAT DAY				-						
16,457.00	OUSTANDING MELA PARTICIPATION EXP		224,860.00		224,860.00						
4,404.00	OUSTANDING OFFICE EXP		61,482.00		61,482.00						
7,382.00	OUSTANDING POSTAL CHARGES		7,947.00		7,947.00						
1,995.00	OUSTANDING PRINTING STATIONARY		204,069.00		204,069.00						
650.00	OUSTANDING REPAIR & MAINT.		6,605.00		6,605.00						
39,458.00	OUSTANDING TRAVEL & CONVEYANCE		128,269.00		128,269.00						
1,000.00	OUTSTANDING MEMBERSHIP FEES(CMA)		2,000.00		2,000.00						
	OUTSANDING STATE LEVEL SEMINAR		459,571.00		459,571.00						
	OUTSTANDING BOOKS & PERIODICALS		3,349.00		3,349.00						
	OUTSTANDING EXP. ON HOUSEHOLD SURVEY		79,023.00		79,023.00						
	OUTSATNIDING EXP. ON STREN. OF DUDA		450,000.00		450,000.00						
	OUTSTANDING MEETING EXPENSES		40,806.00		40,806.00						
	OUTSTANDING REMUNERATION		1,420.00		1,420.00						
	(DFID) Outstanding Salary			8750	8,750.00						
	Outstanding Expenses			216064	216,064.00						
20,569.00	**Undeposited TDS**		13,382.00		13,382.00						
3,877,242,665.67			4,073,948,214.11	137,345,581.71	4,211,293,795.82	3,877,242,665.67			4,073,948,214.11	137,345,581.71	4,211,293,795.82

In terms of our report of even date
For Mookherjee Biswas & Pathak
Chartered Accountants
(Firm Registation No. 301138E)

A. Chatterjee
(A Chatterjee)
Partner
Membership No.F-61551

Kolkata Dated: 21 SEP 2010

Director
State Urban Development Agency

Financial Adviser
State Urban Development Agency

Finance Officer
State Urban Development Agency

Mookherjee Biswas & Pathak Chartered Accountants Kolkata

State Urban Development Agency SUDA West Bengal

STATE URBAN DEVELOPMENT AGENCY

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON MARCH 31, 2010

(Amount in Rs.)

	Expenditure						Income					
	Particulars	SCH.		HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL		Particulars	SCH.		HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL
To	Operating Cost	IE-2			2,935,525.00	2,935,525.00	By	Interest	IE-1		2,251,915.00	480,186.00	2,732,101.00
To	Salary/Remuneration/Honorarium	IE-3		3,694,578.00	269,222,526.00	272,917,104.00							-
To	Training	IE-4			1,025,974.00	1,025,974.00	By	A. & O. E.-SUDA(I)			18,246,531.00		18,246,531.00
To	Depreciation on Assets	IE-5		1,129,877.71	70,313.64	1,200,191.35	By	SALE OF SCRAP PAPERS			41,792.00		41,792.00
To	Drugs ULBs	IE-6			31,713,147.00	31,713,147.00							-
To	Rent ULBs	IE-7			2,886,091.00	2,886,091.00							
To	Contingency	IE-8			11,057,785.00	11,057,785.00	By	Grant Expenses Adjustment				319,414,606.00	319,414,606.00
								(DFID) Grant HSDI(Expen. Adj.)		20,626,129.00			
To	(DFID) Furniture ULBs				68,838.00	68,838.00		(IPP) Grant(Expenditure Adjusted)		217,363,493.00			
To	(DFID) Printing of HMIS Forms for ULBs				179,075.00	179,075.00		(RCH) GRANT(Expen. Adjusted)		19,378,567.00			
To	(DFID) IEC (ULBs)				234,687.00	234,687.00		(CSIP) Grant (Expn. Adjusted)		12,218,429.00			
To	(DFID) EQUIPMENT ULBs				90,958.00	90,958.00		(CUDP) Grant (Expn. Adjusted)		49,827,988.00			
To	Advertisement			832,891.00		832,891.00							
To	Audit Fees			16,545.00		16,545.00							
To	Bank Charges			3,953.00		3,953.00							
To	Books & Periodicals			26,908.00		26,908.00							
To	Capacity Building			337,675.00		337,675.00							
To	Cell Phone Charges			28,855.00		28,855.00							
To	Hired Car			1,951,841.00		1,951,841.00							
To	Meeting Expenses			531,914.50		531,914.50							
To	Mela Participation Expenses			450,710.00		450,710.00							
To	MEMBERSHIP FEES(CMA)			1,000.00		1,000.00							
To	Office Expenses			518,337.00		518,337.00							
To	Postage & Stamp			119,873.00		119,873.00							
To	Printing & Stationery			383,161.00		383,161.00							
To	Professional Fees			2,758.00		2,758.00							
To	Rastriya Swasthya Bima Yojana Survey			229,447.00		229,447.00							
To	Rent, Rates, Tax, Electricity			931,834.00		931,834.00							
To	Repair & Maintenance			56,163.00		56,163.00							
To	State Level Seminar Exp.			762,784.00		762,784.00							
To	STRENTHENING OF DUDAs			3,360,000.00		3,360,000.00							
To	Telephone Charges			163,458.00		163,458.00							
To	TRAINING EXPENSES UNDER A&OE,SUDA			32,263.00		32,263.00							
To	Travel & Conveyance			638,610.00		638,610.00							
To	Urban Household Survey 2006			34,396.00		34,396.00							
To	**Excess of Income Over Expenditure**			4,300,405.79	409,872.36	4,710,278.15		**Excess of Income Over Expenditure**				-	
	(DFID) GENERAL FUND		308,874.90										
	IPP-VIII GENERAL FUND		50,637.28										
	(RCH) GENERAL FUND		50,360.18										
				20,540,238.00	**319,894,792.00**	**340,435,030.00**					**20,540,238.00**	**319,894,792.00**	**340,435,030.00**

In terms of our report of even date
For Mookherjee Biswas & Pathak
Chartered Accountants
(Firm Registation No. 301138E)

A Chatterjee

(A Chatterjee)
Partner
Membership No. 51581

Kolkata
Dated: 21 SEP 2010

Director
State Urban Development Agency

Financial Adviser
State Urban Development Agency

Finance Officer
State Urban Development Agency

STATE URBAN DEVELOPMENT AGENCY

Schedules for Income and Expenditure Account

Interest — Rs.

SCHEDULE-IE-1

HEALTH WING SUDA		
(DFID) Interest		314,886.00
(RCH)Iinterest		54,978.00
IPP-Interest		110,322.00
		480,186.00
Add: **HEAD OFFICE SUDA**		**2,251,915.00**
	TOTAL	**2,732,101.00**

Operating Cost

SCHEDULE-IE-2

HEALTH WING SUDA		
(DFID) Operating Cost		461,169.00
(DFID) Operating Cost (ULBs)		836,080.00
(RCH) Operating Cost ULBs		1,638,276.00
	TOTAL	**2,935,525.00**

Salary/Remuneration/Honorarium

SCHEDULE-IE-3

HEALTH WING SUDA		
(DFID) Salary		169,335.00
(DFID) Salary for MMC		3,492,746.00
(RCH) Salary/Honorarium ULBs		16,433,690.00
(IPP) Salaries/Honorarium ULBS		188,448,616.00
(DFID) Honorarium for Grass Root Level Functionarie		10,818,929.00
(CSIP) Salaries/ Honorarium		10,631,369.00
(CUDP) Salaries/Honorarium ULB		43,627,841.00
		273,622,526.00
Less **(IPP) expenditure against SUDA)**		**4,400,000.00**
	TOTAL	**269,222,526.00**
HEAD OFFICE SUDA		
Honorarium		3,000.00
Remuneration		1,562,688.00
Salary		2,128,890.00
		3,694,578.00
	TOTAL	**272,917,104.00**

Training

SCHEDULE-IE-4

HEALTH WING SUDA		
(DFID) Training (ULBs)		215,944.00
(DFID) IEC & TRAINING MATERIALS		810,030.00
	TOTAL	**1,025,974.00**

Depreciation

SCHEDULE-IE-5

HEALTH WING SUDA		
(DFID) DEPRECIATION		6,011.10
IPP-VIII O & M DEPRECIATION		59,684.72
(RCH) DEPRECIATION		4,617.82
		70,313.64
Add: **HEAD OFFICE SUDA**		**1,129,877.71**
	TOTAL	**1,200,191.35**

Drugs ULBs

SCHEDULE-IE-6

HEALTH WING SUDA		
(DFID) Drugs ULBs		3,142,588.00
(RCH) DRUGS		792,101.00
(IPP) Drugs ULBS		21,340,310.00
(CSIP) Drug		1,206,759.00
(CUDP) Drug		5,231,389.00
	TOTAL	**31,713,147.00**

Rent ULBs

SCHEDULE-IE-7

HEALTH WING SUDA		
(DFID) Rent ULBs		105,750.00
(RCH) Rent ULBs		514,500.00
(IPP) Rent ULBS		2,253,886.00
(CUDP) Rent		11,955.00
	TOTAL	**2,886,091.00**

Contingency

SCHEDULE-IE-8

(IPP) Contingency ULBS		9,720,681.00
(CSIP) Contingency		380,301.00
(CUDP) Contingency		956,803.00
	TOTAL	**11,057,785.00**

State Urban Development Agency SUDA West Bengal

Mookherjee Biswas & Pathak Kolkata Chartered Accountants

STATE URBAN DEVELOPMENT AGENCY

Schedules for Balance Sheet

SCHEDULE-BS-1

PREVIOUS YEAR Rs.			HEAD OFFICE SUDA Rs.	HEALTH WING SUDA Rs.	TOTAL Rs.
		Capital Fund:			
1,400,482.60		(DFID) General Fund		1,709,357.50	1,709,357.50
2,499,390.18		IPP-VIII Extention General Fund		2,550,027.46	2,550,027.46
1,282,307.93		(RCH) GENERAL FUND		1,332,668.11	1,332,668.11
					-
198,717,721.72		**Opening Balance (A&OE SUDA)**	201,931,100.09		201,931,100.09
(7,000.00)	Add:	A&OE SUDA			-
3,220,378.37		Excess of Income Over Expenditure	4,300,405.79		4,300,405.79
207,113,280.80		**Closing Balance**	**206,231,505.88**	**5,592,053.07**	**211,823,558.95**
207,113,280.80			**206,231,505.88**	**5,592,053.07**	**211,823,558.95**
		Total	-		

SCHEDULE-BS-2

		NRY			
9,487,224.00		SHASU	9,487,224.00		9,487,224.00
3,539,911.00		SHASU T & I	3,539,911.00		3,539,911.00
18,569.55		NRY Impact Study Survey	18,569.55		18,569.55
13,045,704.55		**Closing Balance**	**13,045,704.55**	-	**13,045,704.55**
13,045,704.55			-		-
		Total	**13,045,704.55**	-	**13,045,704.55**

SCHEDULE-BS-3

		Bidhayak Elaka Unnayan Prakalpa	-		
50,380.00		BEUP (Interest)	50,380.00		50,380.00
50,380.00		**Closing Balance**	**50,380.00**	-	**50,380.00**
50,380.00		**Total**	**50,380.00**	-	**50,380.00**

SCHEDULE-BS-4

		Scheme Balance with SUDA			
		SISSRY			
151,697,707.63		**SJSSRY Opening Balance**	188,384,624.63		188,384,624.63
-	Add:		-	-	-
7,751,716.00		USEP-DWCUA Thrift and Credit		-	-
12,395,809.00		USEP-Infrastructure Support		-	-
18,424,192.00		USEP-Vocational Training		-	-
-		UWEP		-	-
16,235,931.00				-	-
206,505,355.63			**188,384,624.63**	-	**188,384,624.63**
-	Less:	IEC - SJSRY	3,201,230.00		3,201,230.00
-		RESEARCH STUDY (SJSRY)	221,350.00		221,350.00
10,806,334.00		Assistance to Community Structure	7,820,068.15		7,820,068.15
411,009.00		Training	5,399,995.29		5,399,995.29
-		USEP-DWCUA Subsidy	21,194,888.00		21,194,888.00
-		USEP-DWCUA Thrift and Credit	29,029,280.00		29,029,280.00
300,000.00		USEP-Infrastructure Support	8,339,344.68		8,339,344.68
-		USEP-Subsidy for Bank Loan	49,935,637.51		49,935,637.51
6,603,388.00		USEP-Vocational Training	46,492,897.00		46,492,897.00
-		UWEP	16,749,934.00		16,749,934.00
18,120,731.00			**188,384,624.63**	-	**188,384,624.63**
188,384,624.63		**Closing Balance**	-	-	-
188,384,624.63		**Total**	-	-	-

STATE URBAN DEVELOPMENT AGENCY

Schedules for Balance Sheet

SCHEDULE-BS-15

PREVIOUS YEAR Rs.			SUDA Rs.	Rs.
		Advance to DFID		
1,386,632.00		Opening Balance		849,813.00
169,684.00	Add:	(DFID) Bankura Municipality	159276	
		(DFID) Berhampur Municipality	137920	
		(DFID) Bishnupur Municipality	517492	
		(DFID) Bolpur Municipality	1566	
		(DFID) Cooch behar Municipality	172146	
71,098.00		(DFID) Kalna Municipality	194342	
47,243.00		(DFID) Medinipur Municipality		
		(DFID) Krishnanagar Municipality	1359403	
		(DFID) Purulia Municipality	305123	
		(DFID) Suri Municipality	380113	
1,674,657.00				3,227,381.00
				4,077,194.00
	Less:	(DFID) Jangipur Municipality	3628	
		(DFID) Medinipur Municipality	91714	
10,071.00		(DFID) Bankura Municipality		
232,205.00		(DFID) Berhampur Municipality		
42,861.00		(DFID) Bishnupur Municipality		
10,308.00		(DFID) Bolpur Municipality		
97,350.00		(DFID) Jangipur Municipality		
68,330.00		(DFID) Krishnanagar Municipality		
194,485.00		(DFID) Purulia Municipality		
169,234.00		(DFID) Suri Municipality		
				95,342.00
849,813.00		Closing Balance		**3,981,852.00**

SCHEDULE-BS-16

		Advance to RCH		
680,334.00		Opening Balance		2,708,199.00
2,027,865.00	Add:	(RCH) Advance to AMC RCH Asansol	5711000	
		Advance to RCH Asansol From IPP-VIII (Extn)	10151000	15,862,000.00
				18,570,199.00
		(RCH) Advance to AMC RCH Asansol	11495691	
		Advance to RCH Asansol From IPP-VIII (Extn)	7882876	19,378,567.00
			-	
2,708,199.00		Closing Balance	-	**(808,368.00)**

SCHEDULE-BS-17

		Advance to CUDP		
		Opening Balance		
	Add:	(CUDP) Bally	133456	
		(CUDP) Bansberia	43096	
		(CUDP) Barrackpore	573596	
		(CUDP) DumDum	58465	
		(CUDP) Gayeshpur	372291	
		(CUDP) Howrah MC	467571	
		(CUDP) Khardah	238102	
		(CUDP) Kolkata MC	5832309	
		(CUDP) Konnagar	10286	
		(CUDP) Naihati	227071	
		(CUDP) North Barrackpore	473530	
		(CUDP) North Dum Dum	204337	
		(CUDP) Panihati	746500	
		(CUDP) Rishra	90634	9,471,244.00
				9,471,244.00
	Less:	(CUDP) Baidyabati	45961	
		(CUDP) Baranagar	69085	
		(CUDP) Barasat	16020	
		(CUDP) Baruipur	134218	
		(CUDP) Bhadreswar	177657	
		(CUDP) Budge Budge	51473	
		(CUDP) Chandernagar MC	195816	
		(CUDP) Chapmdany	37780	
		(CUDP) Garulia	189192	
		(CUDP) Halisahar	204756	
		(CUDP) Hooghly Chinsurah	145564	
		(CUDP) Kanchrapara	149170	
		(CUDP) New Barrackpore	43880	
		(CUDP) Rajpur Sonarpur	73456	
		(CUDP) Serampore	48270	
		(CUDP) Uluberia	11423	
		(CUDP) Uttarpara Kotrung	289104	
				1,882,825.00
		Closing Balance		**7,588,419.00**

State Urban Development Agency SUDA West Bengal

Mookherjee Biswas & Pathak Chartered Accountants Kolkata

STATE URBAN DEVELOPMENT AGENCY

Schedules for Balance Sheet

PREVIOUS YEAR Rs.		HEAD OFFICE SUDA Rs.	HEALTH WING SUDA Rs.	TOTAL Rs.	SCHEDULE-BS-18
	Cash at Bank & Treasury				
-	DFID Bank			-	
18,425,921.00	DFID Bank SBI		17,672,305.00	17,672,305.00	
5,118,406.65	IPP-VIII Bank		55,962,651.65	55,962,651.65	
897,950.70	RCH-Bank		1,941,928.70	1,941,928.70	
1,437,901,154.00	Bidhan Nagar Try	1,379,698,645.00		1,379,698,645.00	
	BOI (IHSDP)			-	
92,484,519.65	PNB	80,313,656.65		80,313,656.65	
353,999,811.00	SBI (UIDSSMT)	356,200,531.00		356,200,531.00	
1,761,544.00	SBI (VAMBAY)	1,768,908.00		1,768,908.00	
212,271,659.16	SBI	689,910,821.16		689,910,821.16	
874,904,639.47	UBI (IHSDP)	1,463,047,372.47		1,463,047,372.47	
-					
2,997,765,605.63		Total 3,970,939,934.28	75,576,885.35	4,046,516,819.63	

SCHEDULE-BS-19

PREVIOUS YEAR Rs.		HEAD OFFICE SUDA Rs.	HEALTH WING SUDA Rs.	TOTAL Rs.
	Cash Draft & Treasury Cheque in Hand			
781,235,454.60	Cash	7,219,824.15	600.10	7,220,424.25
49,156,704.00	Draft	12,968,845.00		12,968,845.00
12,499,077.00	Try.Chq	72,274,160.00		72,274,160.00
842,891,235.60		Total 92,462,829.15	600.10	92,463,429.25

Mookherjee Biswas & Pathak Chartered Accountants Kolkata

State Urban Development Agency SUDA West Bengal

SCHEDULE-BS-20

STATE URBAN DEVELOPMENT AGENCY

Schedules for Balance Sheet

HEAD OFFICE SUDA

	GROSS BLOCK				DEPRECIATION					NET BLOCK	
	COST AS ON 01.04.09	ADDITION DURING THE YEAR		DISPOSAL DURING THE YEAR	COST AS ON 31.03.10	UPTO 01.04.09	RATE	DURING THE YEAR	PROV. FOR DEP. ON DISPOSAL W/O	UPTO 31.03.10	UPTO 31.03.09	UPTO 31.03.10
		MORE THAN SIX MONTHS	LESS THAN SIX MONTHS									
	1	2		3	4=(1+2)-3	5		6	7	8=(5+6)-7	9=1-5	10=4-8
OFFICE FURNITURE	6,072,501.60		65,481.00		6,137,982.60	3,348,616.84	10	275,662.53		3,624,279.37	2,723,884.76	2,513,703.23
COMPUTER	4,861,192.95		43,004.00		4,904,196.95	4,582,313.34	60	180,228.97		4,762,542.31	278,879.61	141,654.64
BUILDING	10,358,196.00				10,358,196.00	4,369,140.55	10	598,905.55		4,968,046.10	5,989,055.45	5,390,149.90
CELL PHONE	23,859.00				23,859.00	16,764.88	15	1,064.12		17,829.00	7,094.12	6,030.00
FAX MACHIN	66,545.00				66,545.00	42,417.29	15	3,619.16		46,036.45	24,127.71	20,508.55
MACHINERY	74,661.60				74,661.60	50,931.95	15	3,559.45		54,491.40	23,729.65	20,170.20
TELEPHONE	29,320.00				29,320.00	17,429.36	15	1,783.60		19,212.96	11,890.64	10,107.04
XEROX MACHINE	770,065.00				770,065.00	487,272.21	15	42,418.92		529,691.13	282,792.79	240,373.87
A.C.MACHINE	257,312.00				257,312.00	155,156.85	15	15,323.27		170,480.12	102,155.15	86,831.88
CILING FAN	36,869.32				36,869.32	23,432.68	10	1,343.86		24,776.34	13,436.64	12,092.98
INSTALLATION OF E.P.A.B.X.	94,900.00				94,900.00	55,110.13	15	5,968.48		61,078.61	39,789.87	33,821.39
Land		1,279,000.00			1,279,000.00	-	-	-		-	-	1,279,000.00
	22,645,422.47	1,279,000.00	108,485.00	-	24,032,907.47	13,148,586.08		1,129,877.71	-	14,278,463.79	9,496,836.39	9,754,443.68

HEALTH WING SUDA

	NET BLOCK				DEPRECIATION					NET BLOCK	
	COST AS ON 01.04.09	ADDITION DURING THE YEAR		DISPOSAL DURING THE YEAR	COST AS ON 31.03.10	UPTO 01.04.09	RATE	DURING THE YEAR	PROV. FOR DEP. ON DISPOSAL W/O	UPTO 31.03.10	UPTO 31.03.09	UPTO 31.03.10
		MORE THAN SIX MONTHS	LESS THAN SIX MONTHS									
	1	2		3	4=(1+2)-3	5		6	7	8=(5+6)-7	9=1-5	10=4-8
(DFID) Equipment	26,822.50		34,550.00		61,372.50	4,023.38	15	6,011.10		10,034.48	22,799.13	51,338.03
(IPP) EQUIPMENT	402,163.28				402,163.28	60,324.50	15	51,275.80		111,600.30	341,838.78	290,562.98
(IPP) FURNITURE	55,001.75				55,001.75	5,500.17	10	4,950.16		10,450.33	49,501.58	44,551.42
(IPP) REFRIGERATOR	1,330.34				1,330.34	199.55	15	169.62		369.17	1,130.79	961.17
(IPP) A. C. MACHINE	7,894.63				7,894.63	1,184.19	15	1,006.57		2,190.76	6,710.44	5,703.87
(IPP) ELECTRONIC GOODS	7,768.27				7,768.27	1,165.25	15	990.45		2,155.70	6,603.02	5,612.57
(IPP) COMPUTER	5,383.82				5,383.82	3,230.29	60	1,292.12		4,522.41	2,153.53	861.41
(RCH) COMPUTER	212.52				212.52	127.51	60	51.01		178.52	85.01	34.00
(RCH) EQUIPMENT	897.80				897.80	134.67	15	114.47		249.14	763.13	648.66
(RCH) FURNITURE	49,470.48				49,470.48	4,947.05	10	4,452.34		9,399.39	44,523.43	40,071.09
	556,945.37	-	34,550.00	-	591,495.37	80,836.56		70,313.64	-	151,150.20	476,108.82	440,345.18

Mookherjee Biswas & Paul Kolkata Chartered Accountants

State Urban Development Agency SUDA West Bengal

STATE URBAN DEVELOPMENT AGENCY

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED ON MARCH 31, 2010

(Amount in Rs.)

	Receipts	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL		Payments	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL
	Balance b/f								
To	Cash	781,235,452.50	2.10	781,235,454.60	By	Advance	102,764.00		102,764.00
To	Draft	49,156,704.00		49,156,704.00	By	Security Deposit	11,939.00		11,939.00
To	Try.Chq	12,499,077.00		12,499,077.00	By	Computer Advance	10,770.00		10,770.00
To	Cash at Bank	1,535,422,173.28	24,442,278.35	1,559,864,451.63	By	General Provident Fund	204,000.00		204,000.00
To	Bidhan Nagar Try	1,437,901,154.00		1,437,901,154.00	By	Group Insurance	2,880.00		2,880.00
					By	House Building Loan	12,069.00		12,069.00
To	Advance	78,374.15		78,374.15	By	House Building Loan (Interest)	20,769.00		20,769.00
To	Security Deposit	95,654.00		95,654.00	By	Income Tax	296,052.00		296,052.00
To	Computer Advance	10,770.00		10,770.00	By	Recovery of House Rent	354.00		354.00
To	General Provident Fund	204,000.00		204,000.00	By	Professional Tax	35,230.00	1,200.00	36,430.00
To	Group Insurance	2,880.00		2,880.00	By	Undeposited TDS	491,118.00	4,605.00	495,723.00
To	House Building Loan	12,069.00		12,069.00	By	Outstanding Rent, Rates, Tax, Electricity	928,310.00		928,310.00
To	House Building Loan (Interest)	20,769.00		20,769.00	By	Recovery of GPF Advances	18,000.00		18,000.00
To	Income Tax	296,052.00		296,052.00	By	Advance to Community Based Primary Health Care Serv		19,373,890.00	19,373,890.00
To	Recovery of House Rent	354.00		354.00	By	Advance to RCH Asansol From IPP-VIII (Extn)		10,151,000.00	10,151,000.00
To	Professional Tax	35,210.00	1,200.00	36,410.00	By	(RCH) Advance to AMC RCH Asansol		5,711,000.00	5,711,000.00
To	Undeposited TDS	485,999.00	4,605.00	490,604.00	By	Loan From Director, SUDA		26,183,703.00	26,183,703.00
To	Recovery of GPF Advances	18,000.00		18,000.00					
To	Loan From Director, SUDA		34,792,070.00	34,792,070.00		**BMS**			
					By	Water Supply Facilities (Spot Sources)	42,000,000.00		42,000,000.00
	BMS				By	Basic Minimum Service	35,621,600.00		35,621,600.00
To	Basic Minimum Service	102,800.00		102,800.00					
To	Operation and Maintenance of MPL Water Sup. Scheme	24,696,798.00		24,696,798.00		**CSIP**			
					By	CSIP	6,292,500.00		6,292,500.00
	CSIP								
To	CSIP	8,950,932.00		8,950,932.00		**CUDP-III**			
					By	CUDP-III	88,045,955.00		88,045,955.00
	CUDP-III								
To	CUDP-III	83,679,219.00		83,679,219.00		**IGNOAPS**			
					By	IGNOAPS	982,262,000.00		982,262,000.00
	IGNOAPS								
To	IGNOAPS	772,823,200.00		772,823,200.00		**IHSDP**			
					By	IHSDP	1,696,037,350.00		1,696,037,350.00
	IHSDP				By	DPR Preparation (IHSDP)	4,000,000.00		4,000,000.00
To	IHSDP	2,097,817,000.00		2,097,817,000.00	By	Interest on IHSDP Fund	12,757.00		12,757.00
To	DPR Preparation (IHSDP)	11,093,000.00		11,093,000.00	By	Contingency (IHSDP)	1,005,006.00		1,005,006.00
To	Interest on IHSDP Fund	27,096,089.00		27,096,089.00					
						ILCS			
	ILCS				By	ILCS (REVISED)	15,223,822.00		15,223,822.00
To	ILCS (REVISED)	13,070,786.00		13,070,786.00	By	IPP-VIII	244,026,580.00		244,026,580.00
To	IPP-VIII	214,297,552.00		214,297,552.00	By	RCH - Asansol	9,198,000.00		9,198,000.00

Mookherjee Biswas & Pathak Chartered Accountants Kolkata

State Urban Development Agency SUDA West Bengal

STATE URBAN DEVELOPMENT AGENCY

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED ON MARCH 31, 2010

(Amount in Rs.)

	Receipts	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL		Payments	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL
To	RCH - Asansol	6,632,000.00		6,632,000.00					
						ILGUS FUND			
	NFBS				By	ILGUS Fund	341,598.00		341,598.00
To	NFBS	67,640,000.00		67,640,000.00					
						NFBS			
	SJSRY				By	NFBS	28,040,000.00		28,040,000.00
To	USEP-DWCUA Subsidy	6,920,334.00		6,920,334.00					
To	USEP-DWCUA Thrift and Credit	9,104,440.00		9,104,440.00		SJSRY			
To	USEP-Subsidy for Bank Loan	151,639.00		151,639.00	By	Assistance to Community Structure	10,649,310.00		10,649,310.00
To	USEP-Vocational Training	1,728.00		1,728.00		IEC - SJSRY	729,919.00		729,919.00
						Training	179,170.00		179,170.00
	SJSRY (CMU-KUSP)				By	USEP-DWCUA Subsidy	71,735,662.00		71,735,662.00
	Additional Loan Support to SJSRY								
To	Beneficiaries	20,000,000.00		20,000,000.00	By	USEP-DWCUA Thrift and Credit	33,557,840.00		33,557,840.00
To	Additional Revolving Fund to TCGs Etc.	50,000,000.00		50,000,000.00	By	USEP-Infrastructure Support	600,000.00		600,000.00
To	Capacity Building of TCGS/SHGs/CDSs	10,000,000.00		10,000,000.00	By	USEP-Subsidy for Bank Loan	37,191,984.00		37,191,984.00
To	Market Infrastructure	10,000,000.00		10,000,000.00	By	USEP-Vocational Training	4,389,877.00		4,389,877.00
	Provision for Livelihood Experts/Market								
To	Survey	10,000,000.00		10,000,000.00	By	UWEP	17,200,634.00		17,200,634.00
	SJSRY (Revised)					SJSRY (Revised)			
					By	SJSRY-IEC	43,487.00		43,487.00
To	SJSRY-IEC	7,761,760.00		7,761,760.00		SJSRY-UCDN (Reimbursement of Enhanced			
To	Interest on SJSRY Fund	9,131,490.00		9,131,490.00	By	Remuneration)	384,475.00		384,475.00
To	SJSRY-STEP UP	71,408,192.00		71,408,192.00	By	SJSRY-UWSP (DWCUA Subsidy)	73,793,150.00		73,793,150.00
	SJSRY-UCDN (Assistance to Community				By	Interest on SJSRY Fund			
To	Structure)	23,802,730.00		23,802,730.00					
To	SJSRY-USEP	47,605,462.00		47,605,462.00	By	SJSRY-STEP UP	884,410.00		884,410.00
To	SJSRY-UWEP	47,605,462.00		47,605,462.00	By	SJSRY-UCDN (Assistance to Community Structure)	9,800,000.00		9,800,000.00
To	SJSRY-UWSP (Revolving Fund)	47,605,462.00		47,605,462.00	By	SJSRY-USEP	14,309,671.00		14,309,671.00
					By	SJSRY-UWEP	53,500,000.00		53,500,000.00
	JANANI SURAKSHA YOJANA				By	SJSRY-UWSP (Revolving Fund)	72,889,000.00		72,889,000.00
To	Ayushmati Scheme Under RCH-II	3,400,000.00		3,400,000.00					
To	Referral Transport	700,000.00		700,000.00		STATE GRANT (02-03)			
To	Urban Maternal Benefit Scheme	31,000,000.00		31,000,000.00	By	Entertainment Tax Grant	36,202,000.00		36,202,000.00
	UIDSSMT					JANANI SURAKSHA YOJANA			
To	UIDSSMT	495,515,000.00		495,515,000.00	By	Ayushmati Scheme Under RCH-II	73,600.00		73,600.00
To	Interest on UIDSSMT Fund	33,521,757.00		33,521,757.00	By	Referral Transport	190,000.00		190,000.00
					By	Urban Maternal Benefit Scheme	31,295,000.00		31,295,000.00
	VAMBAY								
To	VAMBAY-SUDA	2,300,000.00		2,300,000.00		UIDSSMT			
To	INTEREST ON VAMBAY	7,364.00		7,364.00	By	DPR Preparation (UIDSSMT)	2,618,862.00		2,618,862.00
					By	UIDSSMT	767,241,328.00		767,241,328.00
	GRANT				By	Contingency (UIDSSMT)	1,105,242.00		1,105,242.00
To	(DFID) GRANT		22,500,000.00	22,500,000.00					
To	Grant for GOWB (IPP)		373,698,000.00	373,698,000.00		VAMBAY			
To	(RCH) GRANT		6,700,000.00	6,700,000.00	By	VAMBAY-SUDA	2,300,000.00		2,300,000.00
						OTHERS GRANT			
					By	12th Finance Commission	778,275,200.00		778,275,200.00
	OTHERS GRANT				By	A & O.E. M.A. Deptt.	1,282,960.00		1,282,960.00
To	12th Finance Commission	778,275,200.00		778,275,200.00	By	IGNDPS	3,012,000.00		3,012,000.00
To	A & O.E. M.A. Deptt.	18,246,531.00		18,246,531.00	By	IGNWPS	60,004,000.00		60,004,000.00
To	IGNDPS	13,932,000.00		13,932,000.00	By	Community Based Primary Health Care Services	47,368,215.00		47,368,215.00

Mookherjee Biswas & Pathak Chartered Accountants Kolkata

State Urban Development SUDA West Ben

STATE URBAN DEVELOPMENT AGENCY

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED ON MARCH 31, 2010

(Amount in Rs.)

	Receipts	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL		Payments	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL
To	IGNWPS	253,208,000.00		253,208,000.00	By	IPP-VIII(Extn.)	98,813,460.00		98,813,460.00
To	Community Based Primary Health Care Services	66,750,000.00		66,750,000.00	By	UNDP-National Strategy for Urban Poor	836,444.00		836,444.00
To	IPP-VIII(Extn.)	83,769,000.00		83,769,000.00	By	Calamity Relief Fund	8,293,000.00		8,293,000.00
To	GPF/CPF OF Empl. under ROPA 98	3,597,000.00		3,597,000.00	By	Fixed Grant	201,396,300.00		201,396,300.00
To	CONSTR./RE-DEV. OF HOUSING FOR URBAN POOR	548,500,000.00		548,500,000.00	By	GPF/CPF OF Empl. under ROPA 98	132,397,130.00		132,397,130.00
To	URBAN STATISTICS FOR HR AND ASSESSMENT (USHA)	7,700,000.00		7,700,000.00					
To	JALPAIGURI MUNICIPALITY	3,120,000.00		3,120,000.00	By	Strengthening of MH-HSDI	234,800.00		234,800.00
To	Strengthening of MH-HSDI	1,975,360.00		1,975,360.00					
					By	Loan from CMU	50,000,000.00		50,000,000.00
To	Interest	2,251,915.00	480,186.00	2,732,101.00	By	ADVANCE FOR RAIN WATER HARVESTING SYSTEM	575,000.00		575,000.00
To	Office Expenses	7,250.00		7,250.00	By	Godrej & Boyce Mfg. Co. Ltd.	1,110,947.00		1,110,947.00
To	Employees Contributed Provident Fund	25,678.00		25,678.00					
To	Employers Contributed Provident Fund	29,809.00		29,809.00	By	STRENTHENING OF DUDAs	2,910,000.00		2,910,000.00
To	Meeting Expenses	3,575.00		3,575.00	By	TRAINING EXPENSES UNDER A&OE,SUDA	32,263.00		32,263.00
To	Travel & Conveyance	28,318.00		28,318.00	By	URBAN STATISTICS FOR HR AND ASSESSMENT (USHA)	1,573.00		1,573.00
To	Urban Household Survey 2006	334,109.00		334,109.00					
						FIXED ASSETS			
					By	Office Furniture	19,890.00		19,890.00
To	SALE OF SCRAP PAPERS	41,792.00		41,792.00	By	COMPUTER	43,004.00		43,004.00
					By	FIXTURE	45,591.00		45,591.00
					By	LAND	1,279,000.00		1,279,000.00
					By	(DFID) Operating Cost		419,590.00	419,590.00
					By	(DFID) Equipment		34,550.00	34,550.00
					By	(DFID) IEC & TRAINING MATERIALS		810,030.00	810,030.00
					By	Interest			
					By	Honorarium	3,000.00		3,000.00
					By	Office Expenses	456,940.00		456,940.00
					By	Repair & Maintenance	49,558.00		49,558.00
					By	Employees Contributed Provident Fund	25,678.00		25,678.00
					By	Employers Contributed Provident Fund	29,809.00		29,809.00
					By	Remuneration	1,561,268.00		1,561,268.00
					By	Salary	2,128,890.00	160,585.00	2,289,475.00
					By	Cell Phone Charges	27,768.00		27,768.00
					By	Telephone Charges	163,458.00		163,458.00
					By	Bank Charges	3,953.00		3,953.00
					By	Books & Periodicals	23,559.00		23,559.00
					By	Hired Car	1,769,870.00		1,769,870.00
					By	Meeting Expenses	494,683.50		494,683.50
					By	Mela Participation Expenses	225,850.00		225,850.00
					By	Postage & Stamp	111,926.00		111,926.00
					By	Printing & Stationery	179,092.00		179,092.00
					By	Professional Fees	2,758.00		2,758.00
					By	Rent, Rates, Tax, Electricity	18,969.00		18,969.00
					By	State Level Seminar Exp.	303,213.00		303,213.00
					By	Travel & Conveyance	538,659.00		538,659.00
					By	Urban Household Survey 2006	289,482.00		289,482.00
					By	Advertisement	223,947.00		223,947.00
					By	Capacity Building	337,675.00		337,675.00
					By	Outstanding Advertisement	6,946,845.00		6,946,845.00
					By	Outstanding Audit Fees	16,545.00		16,545.00

Mookherjee Biswas & Pathak Chartered Accountants Kolkata

State Urban Development Agency SUDA West Bengal

STATE URBAN DEVELOPMENT AGENCY

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED ON MARCH 31, 2010

(Amount in Rs.)

Receipts	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL		Payments	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL
				By	Outstanding Hired Car	17,460.00		17,460.00
				By	OUSTANDING EXP. ON PPP	8,492.00		8,492.00
				By	OUSTANDING EXP. ON WORLD HABITAT DAY	13,700.00		13,700.00
				By	OUSTANDING MELA PARTICIPATION EXP	16,457.00		16,457.00
				By	OUSTANDING OFFICE EXP	4,404.00		4,404.00
				By	OUSTANDING POSTAL CHARGES	7,382.00		7,382.00
				By	OUSTANDING PRINTING STATIONARY	1,995.00		1,995.00
				By	OUSTANDING REPAIR & MAINT.	650.00		650.00
				By	OUSTANDING TRAVEL & CONVEYANCE	39,458.00		39,458.00
				By	Rastriya Swasthya Bima Yojana Survey	229,447.00		229,447.00
					(DFID) Advance to Municipality			
				By	(DFID) Bankura Municipality		2,191,117.00	2,191,117.00
				By	(DFID) Berhampur Municipality		2,418,800.00	2,418,800.00
				By	(DFID) Bishnupur Municipality		2,012,358.00	2,012,358.00
				By	(DFID) Bolpur Municipality		1,033,000.00	1,033,000.00
				By	(DFID) Cooch behar Municipality		2,008,414.00	2,008,414.00
				By	(DFID) Jangipur Municipality		1,625,328.00	1,625,328.00
				By	(DFID) Kalna Municipality		1,588,000.00	1,588,000.00
				By	(DFID) Krishnanagar Municipality		3,634,454.00	3,634,454.00
				By	(DFID) Medinipur Municipality		1,873,500.00	1,873,500.00
				By	(DFID) Purulia Municipality		2,298,250.00	2,298,250.00
				By	(DFID) Suri Municipality		1,459,928.00	1,459,928.00
					(IPP) Advance to Municipality			
				By	IPP-VIII (Alipurduar)		2,090,193.00	2,090,193.00
				By	IPP-VIII (Balurghat)		2,912,400.00	2,912,400.00
				By	IPP-VIII (Burdwan)		7,681,102.00	7,681,102.00
				By	IPP-VIII (Darjeeling)		2,594,000.00	2,594,000.00
				By	IPP-VIII (Durgapur mc)		10,191,500.00	10,191,500.00
				By	IPP-VIII (English bazar)		3,618,460.00	3,618,460.00
				By	IPP-VIII (Kharagpur)		1,060,000.00	1,060,000.00
				By	IPP-VIII (Raiganj)		3,533,500.00	3,533,500.00
				By	IPP-VIII (Siliguri)		7,508,000.00	7,508,000.00
				By	IPP-VIII (BAIDYABATI)		2,321,500.00	2,321,500.00
				By	IPP-VIII (BALLY)		4,362,268.00	4,362,268.00
				By	IPP-VIII (BANSBERIA)		4,689,960.00	4,689,960.00
				By	IPP-VIII (BARANAGAR)		1,916,965.00	1,916,965.00
				By	IPP-VIII (BARASAT)		8,726,400.00	8,726,400.00
				By	IPP-VIII (BARRACKPORE)		3,743,700.00	3,743,700.00
				By	IPP-VIII (BHADRESWAR)		4,902,150.00	4,902,150.00
				By	IPP-VIII (BHATPARA)		9,629,024.00	9,629,024.00
				By	IPP-VIII (BIDHANNAGAR)		2,673,067.00	2,673,067.00
				By	IPP-VIII (BUDGE BUDGE)		3,476,010.00	3,476,010.00
				By	IPP-VIII (CHAMPDANY)		3,646,149.00	3,646,149.00
				By	IPP-VIII (CHANDERNAGORE MC)		2,674,329.00	2,674,329.00
				By	IPP-VIII (DUM DUM)		2,722,920.00	2,722,920.00
				By	IPP-VIII (GARULIA)		2,142,321.00	2,142,321.00
				By	IPP-VIII (GAYESHPUR)		2,425,532.00	2,425,532.00
				By	IPP-VIII (HALISAHAR)		2,671,950.00	2,671,950.00
				By	IPP-VIII (HOOGHLY CHINSURAH)		4,248,330.00	4,248,330.00
				By	IPP-VIII (HOWRAH MC)		13,905,229.00	13,905,229.00
				By	IPP-VIII (KALYANI)		1,562,157.00	1,562,157.00
				By	IPP-VIII (KAMARHATI)		5,838,600.00	5,838,600.00
				By	IPP-VIII (KANCHRAPARA)		2,803,865.00	2,803,865.00

Mookherjee Biswas & Pathak Kolkata Chartered Accountants

State Urban Development Agency SUDA West Bengal

STATE URBAN DEVELOPMENT AGENCY

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED ON MARCH 31, 2010

(Amount in Rs.)

Receipts	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL		Payments	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL
				By	IPP-VIII (KHARDAH)		3,921,100.00	3,921,100.00
				By	IPP-VIII (KOLKATA MC)		1,106,540.00	1,106,540.00
				By	IPP-VIII (KONNAGAR)		1,565,800.00	1,565,800.00
				By	IPP-VIII (MADHYAMGRAM)		6,538,950.00	6,538,950.00
				By	IPP-VIII (MAHESHTALA)		8,926,080.00	8,926,080.00
				By	IPP-VIII (NAIHATI)		5,006,320.00	5,006,320.00
				By	IPP-VIII (NEW BARRACKPORE)		4,750,580.00	4,750,580.00
				By	IPP-VIII (NORTH BARRACKPORE)		4,021,260.00	4,021,260.00
				By	IPP-VIII (NORTH DUM DUM)		4,468,180.00	4,468,180.00
				By	IPP-VIII (PANIHATI)		6,499,250.00	6,499,250.00
				By	IPP-VIII (PUJALI)		1,597,080.00	1,597,080.00
				By	IPP-VIII (RAJARHAT GOPALPUR)		8,874,722.00	8,874,722.00
				By	IPP-VIII (RAJPUR SONARPUR)		5,605,120.00	5,605,120.00
				By	IPP-VIII (RISHRA)		5,791,750.00	5,791,750.00
				By	IPP-VIII (SERAMPORE)		6,425,980.00	6,425,980.00
				By	IPP-VIII (SOUTH DUM DUM)		10,464,270.00	10,464,270.00
				By	IPP-VIII (TITAGARH)		5,269,112.00	5,269,112.00
				By	IPP-VIII (ULUBERIA)		4,392,477.00	4,392,477.00
				By	IPP-VIII (UTTARPARA KOTRUNG)		4,797,857.00	4,797,857.00
					(CUDP) Advance to Municipality			
				By	(CSIP) Kolkata MC		12,337,138.00	12,337,138.00
				By	(CUDP) Baidyabati		978,469.00	978,469.00
				By	(CUDP) Bally		1,230,891.00	1,230,891.00
				By	(CUDP) Bansberia		1,065,610.00	1,065,610.00
				By	(CUDP) Baranagar		834,230.00	834,230.00
				By	(CUDP) Barasat		1,002,700.00	1,002,700.00
				By	(CUDP) Barrackpore		1,095,816.00	1,095,816.00
				By	(CUDP) Baruipur		671,011.00	671,011.00
				By	(CUDP) Bhadreswar		2,636,709.00	2,636,709.00
				By	(CUDP) Budge Budge		1,043,180.00	1,043,180.00
				By	(CUDP) Chapmdany		1,008,360.00	1,008,360.00
				By	(CUDP) Chandernagar MC		1,958,012.00	1,958,012.00
				By	(CUDP) DumDum		1,076,708.00	1,076,708.00
				By	(CUDP) Garulia		2,115,780.00	2,115,780.00
				By	(CUDP) Gayeshpur		1,153,110.00	1,153,110.00
				By	(CUDP) Halisahar		828,610.00	828,610.00
				By	(CUDP) Hooghly Chinsurah		2,108,013.00	2,108,013.00
				By	(CUDP) Howrah MC		2,320,357.00	2,320,357.00
				By	(CUDP) Kanchrapara		1,080,589.00	1,080,589.00
				By	(CUDP) Khardah		1,222,690.00	1,222,690.00
				By	(CUDP) Kolkata MC		16,295,406.00	16,295,406.00
				By	(CUDP) Konnagar		1,722,535.00	1,722,535.00
				By	(CUDP) Naihati		1,062,990.00	1,062,990.00
				By	(CUDP) New Barrackpore		765,380.00	765,380.00
				By	(CUDP) North Barrackpore		2,505,615.00	2,505,615.00
				By	(CUDP) North Dum Dum		1,238,190.00	1,238,190.00
				By	(CUDP) Panihati		2,360,900.00	2,360,900.00
				By	(CUDP) Rajpur Sonarpur		1,267,910.00	1,267,910.00
				By	(CUDP) Rishra		965,752.00	965,752.00
				By	(CUDP) Serampore		1,135,580.00	1,135,580.00
				By	(CUDP) Uluberia		906,363.00	906,363.00
				By	(CUDP) Uttarpara Kotrung		1,758,941.00	1,758,941.00

Mukherjee Biswas & Pathak Chartered Accountants Kolkata

State Urban Development Agency SUDA West Bengal

STATE URBAN DEVELOPMENT AGENCY

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED ON MARCH 31, 2010

(Amount in Rs.)

Receipts	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL		Payments	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL
					Closing Balance			
				By	Cash	7,219,824.15	600.10	7,220,424.25
				By	Draft	12,968,845.00		12,968,845.00
				By	Try.Chq	72,274,160.00		72,274,160.00
				By	Cash at Bank	2,591,241,289.28	75,576,885.35	2,666,818,174.63
				By	Bidhan Nagar Try	1,379,698,645.00		1,379,698,645.00
	9,864,712,424.93	462,618,341.45	10,327,330,766.38			9,864,712,424.93	462,618,341.45	10,327,330,766.38

In terms of our report of even date
For Mookherjee Biswas & Pathak
Chartered Accountants
(Firm Registation No. 301138E)

A. Chatterjee

(A Chatterjee)
Partner
Membership No.F-61551

Director
State Urban Development Agency

Financial Adviser
State Urban Development Agency

Finance Officer
State Urban Development Agency

Kolkata
Dated: 21 SEP 2010

Mookherjee Biswas & Pathak Kolkata Chartered Accountants

State Urban Development Agency SUDA West Bengal

Present position of outstanding paras of previous Inspection reports.

Period of I.R.	Para No.	Subject in brief	Present Position
01.04.2004 To 31.03.2005	6	Integrated Low Cost Sanitation (ILCS) Programme – a review thereof	Reply awaited
01.04.2007 To 31.03.2008	4	Interest earned credited to the A & OE fund a/c instead of the respective programme fund – Rs. 6.95 crore	Reply awaited
	5	Parking of fund – a review thereof	Reply awaited

Necessary steps need to be taken for early settlement of the outstanding paras.

Agenda-01

Performance of West Bengal under SJSRY at a glance

Position as on 30.09.2010

1.	Date of commencement	:	01.12.1997
2.	No. of Community Development Society (CDS) formed	:	306
3.	No. of Neighbourhood Committees (NHCs) formed	:	3696
4.	No. of Neighbourhood Groups (NHGs) formed	:	38596
5.	GOI fund received	:	Rs.13450.38 lakhs
6.	State share received	:	Rs.5781.50 lakhs
7.	Total fund received under SJSRY	:	Rs.19231.88 lakhs
8.	Total no. of Thrift & Credit Groups (TCG) formed	:	**34274 groups**
9.	No. of BPL families involved	:	4,65,000 (Appx.)
10.	Group corpus	:	28.00 crores (Appx.)
11.	State Target for formation of TCGs during 2010-2011	:	13523 groups
12.	GOI Target for formation of TCGs during 2010-2011	:	2175 groups
13.	No. of TCGs formed during 2010-2011	:	1291 groups
14.	Total No. of groups in receipt of Revolving Fund	:	**19389 groups**
15.	Amount of Revolving Fund released to TCGs	:	Rs.3602.60 lakhs
16.	Amount of Urban Reforms Incentive Fund (URIF) released by the State	:	Rs.686.96 lakhs
17.	Total No. of USEP Bank Loans (Micro enterprises) sponsored by ULBs to banks (Cumulative)	:	**100459 cases**
18.	Total No. of USEP Bank Loans (Micro enterprises) sanctioned	:	**40046 cases**
19.	Amount of USEP subsidy released	:	Rs.1890.29 lakhs
20.	State Target for sponsoring of USEP Bank Loans (Micro enterprises) during 2010-2011	:	12515 cases
21.	GOI Target for sponsoring of USEP Bank Loans (Micro enterprises) during 2010-2011	:	1087 cases
22.	No. of USEP Bank Loans (Micro enterprises) sponsored by ULBs to banks during 2010-2011	:	**5294 cases**
23.	No. of USEP Bank Loans (Micro enterprises) sanctioned during 2010-2011	:	**1800 cases**
24.	Total No. of DWCUA/ UWSP Groups formed	:	**4788 groups**
25.	Total No. of DWCUA/ UWSP Groups credit-linked	:	**3297 groups**
26.	Amount of DWCUA/ UWSP subsidy released	:	Rs.2581.39 lakhs
27.	State Target for formation of UWSP during 2010-2011	:	1024 groups
28.	No. of UWSP Groups formed during 2010-2011	:	537 groups
29.	GOI Target for UWSP credit-linked during 2010-2011	:	1087 groups
30.	State Target for UWSP credit-linked during 2010-2011	:	902 groups
31.	No. of UWSP Groups credit-linked during 2010-2011	:	244 groups
32.	GOI Target for USEP Vocational training during 2010-2011	:	8699 persons
33.	State Target for USEP Vocational training during 2010-2011	:	12675 persons
34.	No. of persons undergone Vocational Training during 2010-11	:	2989 persons
35.	No. of persons undergone Vocational Training since inception	:	**81704 persons**

Performance of ULBs for Thrift & Credit Groups under SJSRY

Position as on 30.09.2010

Sl. No.	Name of the ULBs	District	Target for 2010-2011	No. of TCGs formed in 2010-11	Percentage of achievement in 2010-11	Total No. of TCGs formed	Total No. of TCGs which have availed Revolving Fund
1	Bankura	Bankura	109	29	26.61	299	183
2	Bishnupur	Bankura	139	28	20.14	226	0
3	Sonamukhi	Bankura	90	18	20.00	135	98
Bankura Total			338	75	22.19	660	281
4	Asansol MC	Barddhaman	258	23	8.91	370	270
5	Barddhaman	Barddhaman	140	6	4.29	352	280
6	Dainhat	Barddhaman	70	0	0.00	165	171
7	Durgapur	Barddhaman	299	15	5.02	853	754
8	Gushkara	Barddhaman	75	7	9.33	128	121
9	Jamuria	Barddhaman	104	12	11.54	152	49
10	Kalna	Barddhaman	75	1	1.33	80	31
11	Katwa	Barddhaman	75	24	32.00	360	187
12	Kulti	Barddhaman	130	0	0.00	80	0
13	Memari	Barddhaman	70	10	14.29	187	112
14	Raniganj	Barddhaman	75	26	34.67	187	81
Barddhaman Total			1371	124	9.04	2914	2056
15	Bolpur	Birbhum	75	10	13.33	282	258
16	Dubrajpur	Birbhum	75	0	0.00	86	51
17	Nalhati	Birbhum	75	10	13.33	131	94
18	Rampurhat	Birbhum	75	30	40.00	349	220
19	Sainthia	Birbhum	75	10	13.33	145	108
20	Suri	Birbhum	75	0	0.00	56	17
Birbhum Total			450	60	13.33	1049	748
21	Cooch Behar	Cooch Behar	50	0	0.00	315	252
22	Dinhata	Cooch Behar	75	2	2.67	200	184
23	Haldibari	Cooch Behar	75	11	14.67	113	31
24	Mathabhanga	Cooch Behar	50	1	2.00	154	135
25	Mekliganj	Cooch Behar	50	0	0.00	60	27
26	Tufanganj	Cooch Behar	75	5	6.67	81	78
Cooch Behar Total			375	19	5.07	923	707
27	Balurghat	Dakshin Dinajpur	100	5	5.00	448	425
28	Gangarampore	Dakshin Dinajpur	50	0	0.00	334	305
Dakshin Dinajpur Total			150	5	3.33	782	730
29	Darjeeling	Darjeeling	45	12	26.67	91	7

Sl. No.	Name of the ULBs	District	Target for 2010-2011	No. of TCGs formed in 2010-11	Percentage of achievement in 2010-11	Total No. of TCGs formed	Total No. of TCGs which have availed Revolving Fund
30	Kalimpong	Darjeeling	78	3	3.85	58	40
31	Kurseong	Darjeeling	50	0	0.00	150	111
32	Mirik	Darjeeling	50	0	0.00	10	0
33	Siliguri MC	Darjeeling	250	12	4.80	887	825
Darjeeling Total			473	27	5.71	1196	983
34	Arambagh	Hooghly	50	15	30.00	190	112
35	Baidyabati	Hooghly	40	0	0.00	32	9
36	Bansberia	Hooghly	40	0	0.00	326	113
37	Bhadreswar	Hooghly	75	30	40.00	360	275
38	Champdany	Hooghly	90	46	51.11	214	53
39	Chandernagore MC	Hooghly	90	3	3.33	375	254
40	Hooghly Chinsurah	Hooghly	90	0	0.00	364	117
41	Konnagar	Hooghly	70	0	0.00	107	41
42	Rishra	Hooghly	50	0	0.00	175	108
43	Serampur	Hooghly	100	0	0.00	75	9
44	Tarakeswar	Hooghly	75	0	0.00	78	27
45	Uttarpara Kotrung	Hooghly	75	17	22.67	241	44
Hooghly Total			845	111	13.14	2537	1162
46	Bally	Howrah	100	0	0.00	143	86
47	Howrah MC	Howrah	200	0	0.00	576	263
48	Uluberia	Howrah	165	22	13.33	193	5
Howrah Total			465	22	4.73	912	354
49	Alipurduar	Jalpaiguri	50	39	78.00	291	134
50	Dhupguri	Jalpaiguri	60	16	26.67	145	119
51	Jalpaiguri	Jalpaiguri	75	0	0.00	223	41
52	Mal	Jalpaiguri	75	0	0.00	63	37
Jalpaiguri Total			260	55	21.15	722	331
53	Kolkata MC	Kolkata	2635	0	0.00	1965	55
Kolkata Total			2635	0	0.00	1965	55
54	English Bazar	Malda	109	0	0.00	903	257
55	Old Malda	Malda	75	23	30.67	315	107
Malda Total			184	23	12.50	1218	364
56	Beldanga	Murshidabad	50	15	30.00	165	132
57	Berhampur	Murshidabad	76	77	101.32	430	116
58	Dhulian	Murshidabad	53	48	90.57	245	120
59	Jangipur	Murshidabad	33	25	75.76	361	97
60	Jiaganj-Azimganj	Murshidabad	50	10	20.00	258	172
61	Kandi	Murshidabad	75	0	0.00	152	12

Sl. No.	Name of the ULBs	District	Target for 2010-2011	No. of TCGs formed in 2010-11	Percentage of achievement in 2010-11	Total No. of TCGs formed	Total No. of TCGs which have availed Revolving Fund
62	Murshidabad	Murshidabad	100	0	0.00	100	66
Murshidabad Total			437	175	40.05	1711	715
63	Birnagar	Nadia	75	0	0.00	145	93
64	Chakdah	Nadia	58	3	5.17	279	119
65	Cooper's Camp	Nadia	75	0	0.00	162	152
66	Gayeshpur	Nadia	75	8	10.67	276	173
67	Kalyani	Nadia	50	0	0.00	370	217
68	Krishnagar	Nadia	114	0	0.00	296	287
69	Nabadwip	Nadia	126	20	15.87	328	239
70	Ranaghat	Nadia	75	21	28.00	239	198
71	Santipur	Nadia	137	15	10.95	134	19
72	Taherpur	Nadia	70	9	12.86	113	40
Nadia Total			855	76	8.89	2342	1537
73	Ashoknagar-Kalyangrh	North 24-Parganas	100	9	9.00	318	288
74	Baduria	North 24-Parganas	50	1	2.00	192	154
75	Baranagar	North 24-Parganas	102	8	7.84	269	133
76	Barasat	North 24-Parganas	80	0	0.00	421	210
77	Barrackpur	North 24-Parganas	70	32	45.71	864	733
78	Basirhat	North 24-Parganas	73	3	4.11	205	174
79	Bhatpara	North 24-Parganas	195	8	4.10	419	266
80	Bidhannagar	North 24-Parganas	74	0	0.00	185	0
81	Bongaon	North 24-Parganas	50	0	0.00	535	472
82	Dum Dum	North 24-Parganas	50	0	0.00	117	82
83	Garulia	North 24-Parganas	70	0	0.00	122	56
84	Gobardanga	North 24-Parganas	75	9	12.00	281	206
85	Habra	North 24-Parganas	85	0	0.00	455	361
86	Halisahar	North 24-Parganas	70	0	0.00	33	29
87	Kamarhati	North 24-Parganas	68	18	26.47	491	412
88	Kanchrapara	North 24-Parganas	46	0	0.00	71	22
89	Khardah	North 24-Parganas	75	0	0.00	300	217
90	Madhyamgram	North 24-Parganas	75	2	2.67	475	341
91	Naihati	North 24-Parganas	110	10	9.09	185	82
92	New Barrackpur	North 24-Parganas	70	0	0.00	192	162
93	North Barrackpur	North 24-Parganas	75	8	10.67	212	175
94	North Dum Dum	North 24-Parganas	84	29	34.52	744	237
95	Panihati	North 24-Parganas	94	38	40.43	747	317
96	Rajarhat-Gopalpur	North 24-Parganas	77	0	0.00	226	26
97	South Dum Dum	North 24-Parganas	337	0	0.00	127	118

Sl. No.	Name of the ULBs	District	Target for 2010-2011	No. of TCGs formed in 2010-11	Percentage of achievement in 2010-11	Total No. of TCGs formed	Total No. of TCGs which have availed Revolving Fund
98	Taki	North 24-Parganas	60	0	0.00	170	109
99	Titagarh	North 24-Parganas	65	10	15.38	74	22
North 24-Parganas Total			2380	185	7.77	8430	5404
100	Chandrakona	Paschim Medinipur	50	21	42.00	133	93
101	Ghatal	Paschim Medinipur	50	12	24.00	169	119
102	Jhargram	Paschim Medinipur	75	0	0.00	195	111
103	Kharagpur	Paschim Medinipur	252	11	4.37	513	272
104	Kharar	Paschim Medinipur	70	14	20.00	65	26
105	Khirpai	Paschim Medinipur	50	5	10.00	100	82
106	Midnapur	Paschim Medinipur	92	7	7.61	220	104
107	Ramjibanpur	Paschim Medinipur	50	0	0.00	43	1
Paschim Medinipur Total			689	70	10.16	1438	808
108	Contai	Purba Medinipur	46	47	102.17	255	174
109	Egra	Purba Medinipur	70	47	67.14	372	280
110	Haldia	Purba Medinipur	75	12	16.00	1095	667
111	Panskura	Purba Medinipur	75	10	13.33	123	82
112	Tamluk	Purba Medinipur	70	10	14.29	179	52
Purba Medinipur Total			336	126	37.50	2024	1255
113	Jhalda	Purulia	75	0	0.00	52	0
114	Purulia	Purulia	70	10	14.29	303	189
115	Raghunathpur	Purulia	100	0	0.00	6	0
Purulia Total			245	10	4.08	361	189
116	Baruipur	South 24-Parganas	70	0	0.00	78	38
117	Budge Budge	South 24-Parganas	75	0	0.00	285	148
118	Diamond Harbour	South 24-Parganas	70	0	0.00	45	31
119	Jainagar-Mazilpur	South 24-Parganas	75	17	22.67	99	45
120	Maheshtala	South 24-Parganas	245	5	2.04	350	105
121	Pujali	South 24-Parganas	70	0	0.00	75	14
122	Rajpur-Sonarpur	South 24-Parganas	78	0	0.00	706	501
South 24-Parganas Total			683	22	3.22	1638	882
123	Dalkhola	Uttar Dinajpur	80	7	8.75	221	100
124	Islampur	Uttar Dinajpur	70	10	14.29	75	35
125	Kaliaganj	Uttar Dinajpur	50	68	136.00	612	329
126	Raiganj	Uttar Dinajpur	152	21	13.82	544	364
Uttar Dinajpur Total			352	106	30.11	1452	828
Grand Total			13523	1291	9.55	34274	19389

Performance of ULBs for DWCUA/ UWSP Groups under SJSRY

Position as on 30.09.2010

Sl. No.	Name of the ULBs	District	Target for formation of UWSP Groups during 2010-2011	No. of Groups Formed in 2010-2011	Percentage of achievement in 2010-11	Total No. of Groups Formed	Bank Loan target for 2010-2011	Bank Loan sanctioned in 2010-2011	Percentage of bank linkage in 2010-11	Total Bank Loan sanctioned
1	Bankura	Bankura	8	0	0.00	4	5	0	0.00	0
2	Bishnupur	Bankura	5	0	0.00	11	5	0	0.00	0
3	Sonamukhi	Bankura	5	2	40.00	7	5	0	0.00	3
Bankura Total			18	2	11.11	22	15	0	0.00	3
4	Asansol MC	Barddhaman	20	0	0.00	23	10	1	10.00	12
5	Barddhaman	Barddhaman	10	1	10.00	9	7	0	0.00	4
6	Dainhat	Barddhaman	2	0	0.00	4	2	0	0.00	0
7	Durgapur	Barddhaman	15	2	13.33	37	10	0	0.00	4
8	Gushkara	Barddhaman	4	0	0.00	5	5	0	0.00	3
9	Jamuria	Barddhaman	7	0	0.00	6	2	0	0.00	0
10	Kalna	Barddhaman	5	0	0.00	2	3	0	0.00	0
11	Katwa	Barddhaman	10	10	100.00	60	5	0	0.00	28
12	Kulti	Barddhaman	5	0	0.00	0	3	0	0.00	0
13	Memari	Barddhaman	5	3	60.00	20	5	0	0.00	9
14	Raniganj	Barddhaman	5	5	100.00	18	7	2	28.57	4
Barddhaman Total			88	21	23.86	184	59	3	5.08	64
15	Bolpur	Birbhum	5	0	0.00	18	5	0	0.00	4
16	Dubrajpur	Birbhum	4	0	0.00	0	5	0	0.00	0
17	Nalhati	Birbhum	1	0	0.00	9	1	0	0.00	0
18	Rampurhat	Birbhum	5	3	60.00	34	5	0	0.00	31
19	Sainthia	Birbhum	3	2	66.67	6	3	1	33.33	2
20	Suri	Birbhum	10	19	190.00	332	10	0	0.00	190
Birbhum Total			28	24	85.71	399	29	1	3.45	227
21	Cooch Behar	Cooch Behar	5	0	0.00	11	5	0	0.00	1
22	Dinhata	Cooch Behar	5	1	20.00	8	5	0	0.00	4
23	Haldibari	Cooch Behar	2	2	100.00	8	2	0	0.00	0
24	Mathabhanga	Cooch Behar	2	2	100.00	7	3	1	33.33	5
25	Mekliganj	Cooch Behar	2	0	0.00	3	2	0	0.00	0
26	Tufanganj	Cooch Behar	2	0	0.00	2	2	0	0.00	0
Cooch Behar Total			18	5	27.78	39	19	1	5.26	10
27	Balurghat	Dakshin Dinajpur	5	5	100.00	62	5	0	0.00	9
28	Gangarampore	Dakshin Dinajpur	5	0	0.00	45	5	0	0.00	29
Dakshin Dinajpur Total			10	5	50.00	107	10	0	0.00	38
29	Darjeeling	Darjeeling	6	0	0.00	12	6	0	0.00	4
30	Kalimpong	Darjeeling	5	0	0.00	3	3	0	0.00	0
31	Kurseong	Darjeeling	5	0	0.00	13	5	0	0.00	5
32	Mirik	Darjeeling	2	0	0.00	0	2	0	0.00	0
33	Siliguri MC	Darjeeling	5	0	0.00	7	5	0	0.00	4
Darjeeling Total			23	0	0.00	35	21	0	0.00	13
34	Arambagh	Hooghly	3	10	333.33	15	5	0	0.00	0
35	Baidyabati	Hooghly	2	0	0.00	0	3	0	0.00	0
36	Bansberia	Hooghly	5	0	0.00	22	5	0	0.00	1
37	Bhadreswar	Hooghly	5	0	0.00	12	5	0	0.00	2
38	Champdany	Hooghly	5	1	20.00	7	4	0	0.00	0
39	Chandernagore MC	Hooghly	5	2	40.00	13	3	0	0.00	1
40	Hooghly Chinsurah	Hooghly	5	0	0.00	7	4	0	0.00	0
41	Konnagar	Hooghly	4	0	0.00	7	4	0	0.00	0

Sl. No.	Name of the ULBs	District	Target for formation of UWSP Groups during 2010-2011	No. of Groups Formed in 2010-2011	Percentage of achievement in 2010-11	Total No of Groups Formed	Bank Loan target for 2010-2011	Bank Loan sanctioned in 2010-2011	Percentage of bank linkage in 2010-11	Total Bank Loan sanctioned
42	Rishra	Hooghly	5	0	0.00	12	4	0	0.00	0
43	Serampur	Hooghly	5	0	0.00	11	3	0	0.00	6
44	Tarakeswar	Hooghly	5	0	0.00	3	5	0	0.00	3
45	Uttarpara Kotrung	Hooghly	3	1	33.33	21	5	0	0.00	0
Hooghly Total			52	14	26.92	130	50	0	0.00	13
46	Bally	Howrah	5	0	0.00	10	8	0	0.00	2
47	Howrah MC	Howrah	20	0	0.00	22	5	0	0.00	0
48	Uluberia	Howrah	10	2	20.00	3	5	0	0.00	0
Howrah Total			35	2	5.71	35	18	0	0.00	2
49	Alipurduar	Jalpaiguri	2	0	0.00	4	2	0	0.00	0
50	Dhupguri	Jalpaiguri	2	1	50.00	2	2	0	0.00	0
51	Jalpaiguri	Jalpaiguri	3	0	0.00	6	3	0	0.00	6
52	Mal	Jalpaiguri	2	0	0.00	8	2	0	0.00	2
Jalpaiguri Total			9	1	11.11	20	9	0	0.00	8
53	Kolkata MC	Kolkata	50	0	0.00	13	20	0	0.00	0
Kolkata Total			50	0	0.00	13	20	0	0.00	0
54	English Bazar	Malda	150	4	2.67	1435	100	0	0.00	1431
55	Old Malda	Malda	150	142	94.67	561	100	81	81.00	500
Malda Total			300	146	48.67	1996	200	81	40.50	1931
56	Beldanga	Murshidabad	5	0	0.00	10	5	0	0.00	6
57	Berhampur	Murshidabad	5	0	0.00	13	5	0	0.00	11
58	Dhulian	Murshidabad	3	0	0.00	0	2	0	0.00	0
59	Jangipur	Murshidabad	20	25	125.00	182	100	8	8.00	67
60	Jiaganj-Azimganj	Murshidabad	5	1	20.00	16	5	0	0.00	5
61	Kandi	Murshidabad	5	0	0.00	7	5	0	0.00	0
62	Murshidabad	Murshidabad	5	0	0.00	3	5	0	0.00	3
Murshidabad Total			48	26	54.17	231	127	8	6.30	92
63	Birnagar	Nadia	2	0	0.00	3	2	0	0.00	1
64	Chakdah	Nadia	7	0	0.00	1	3	0	0.00	0
65	Cooper's Camp	Nadia	2	0	0.00	0	1	0	0.00	0
66	Gayeshpur	Nadia	3	2	66.67	13	5	0	0.00	0
67	Kalyani	Nadia	3	0	0.00	15	5	0	0.00	2
68	Krishnagar	Nadia	15	0	0.00	4	8	0	0.00	2
69	Nabadwip	Nadia	16	0	0.00	3	5	0	0.00	3
70	Ranaghat	Nadia	5	1	20.00	12	6	2	33.33	11
71	Santipur	Nadia	18	0	0.00	3	6	0	0.00	1
72	Taherpur	Nadia	2	0	0.00	5	4	0	0.00	0
Nadia Total			73	3	4.11	59	45	2	4.44	20
73	Ashoknagar-Kalyangrh	North 24-Parganas	5	0	0.00	0	5	0	0.00	0
74	Baduria	North 24-Parganas	3	0	0.00	2	4	0	0.00	0
75	Baranagar	North 24-Parganas	5	1	20.00	3	5	0	0.00	0
76	Barasat	North 24-Parganas	5	0	0.00	23	5	0	0.00	0
77	Barrackpur	North 24-Parganas	3	5	166.67	47	5	1	20.00	8
78	Basirhat	North 24-Parganas	5	0	0.00	4	2	0	0.00	0
79	Bhatpara	North 24-Parganas	5	0	0.00	12	5	0	0.00	0
80	Bidhannagar	North 24-Parganas	5	0	0.00	15	2	0	0.00	0
81	Bongaon	North 24-Parganas	10	0	0.00	3	5	0	0.00	0
82	Dum Dum	North 24-Parganas	2	1	50.00	13	5	0	0.00	0
83	Garulia	North 24-Parganas	4	0	0.00	4	4	0	0.00	2
84	Gobardanga	North 24-Parganas	2	2	100.00	12	5	0	0.00	0
85	Habra	North 24-Parganas	5	0	0.00	6	5	0	0.00	4

Sl. No.	Name of the ULBs	District	Target for formation of UWSP Groups during 2010-2011	No. of Groups Formed in 2010-2011	Percentage of achievement in 2010-11	Total No. of Groups Formed	Bank Loan target for 2010-2011	Bank Loan sanctioned in 2010-2011	Percentage of bank linkage in 2010-11	Total Bank Loan sanctioned
86	Halisahar	North 24-Parganas	5	0	0.00	2	2	0	0.00	0
87	Kamarhati	North 24-Parganas	5	2	40.00	14	3	0	0.00	0
88	Kanchrapara	North 24-Parganas	4	0	0.00	2	2	0	0.00	0
89	Khardah	North 24-Parganas	2	0	0.00	6	2	0	0.00	0
90	Madhyamgram	North 24-Parganas	5	1	20.00	13	5	0	0.00	1
91	Naihati	North 24-Parganas	4	0	0.00	0	3	0	0.00	0
92	New Barrackpur	North 24-Parganas	2	0	0.00	13	2	0	0.00	3
93	North Barrackpur	North 24-Parganas	3	0	0.00	2	2	0	0.00	0
94	North Dum Dum	North 24-Parganas	5	0	0.00	10	5	0	0.00	8
95	Panihati	North 24-Parganas	5	4	80.00	42	5	0	0.00	0
96	Rajarhat-Gopalpur	North 24-Parganas	3	0	0.00	10	3	0	0.00	0
97	South Dum Dum	North 24-Parganas	10	0	0.00	4	5	0	0.00	0
98	Taki	North 24-Parganas	3	0	0.00	14	5	0	0.00	10
99	Titagarh	North 24-Parganas	3	0	0.00	0	3	0	0.00	0
North 24-Parganas Total			118	16	13.56	276	104	1	0.96	36
100	Chandrakona	Paschim Medinipur	1	0	0.00	3	2	0	0.00	0
101	Ghatal	Paschim Medinipur	2	0	0.00	8	5	0	0.00	8
102	Jhargram	Paschim Medinipur	3	0	0.00	21	10	0	0.00	8
103	Kharagpur	Paschim Medinipur	10	0	0.00	19	5	0	0.00	0
104	Kharar	Paschim Medinipur	1	4	400.00	5	2	1	50.00	1
105	Khirpai	Paschim Medinipur	2	0	0.00	8	2	0	0.00	4
106	Midnapur	Paschim Medinipur	12	0	0.00	2	5	0	0.00	0
107	Ramjibanpur	Paschim Medinipur	1	0	0.00	1	3	0	0.00	0
Paschim Medinipur Total			32	4	12.50	67	34	1	2.94	21
108	Contai	Purba Medinipur	5	4	80.00	16	3	0	0.00	0
109	Egra	Purba Medinipur	2	0	0.00	10	5	0	0.00	1
110	Haldia	Purba Medinipur	4	0	0.00	37	5	0	0.00	33
111	Panskura	Purba Medinipur	2	2	100.00	5	3	0	0.00	2
112	Tamluk	Purba Medinipur	3	0	0.00	4	3	0	0.00	2
Purba Medinipur Total			16	6	37.50	72	19	0	0.00	38
113	Jhalda	Purulia	2	0	0.00	1	2	0	0.00	1
114	Purulia	Purulia	5	2	40.00	10	4	0	0.00	5
115	Raghunathpur	Purulia	2	0	0.00	0	1	0	0.00	0
Purulia Total			9	2	22.22	11	7	0	0.00	6
116	Baruipur	South 24-Parganas	2	0	0.00	7	3	0	0.00	0
117	Budge Budge	South 24-Parganas	4	0	0.00	18	3	0	0.00	3
118	Diamond Harbour	South 24-Parganas	3	0	0.00	0	2	0	0.00	0
119	Jainagar-Mazilpur	South 24-Parganas	3	0	0.00	4	5	0	0.00	0
120	Maheshtala	South 24-Parganas	10	0	0.00	19	5	0	0.00	4
121	Pujali	South 24-Parganas	5	0	0.00	16	10	0	0.00	3
122	Rajpur-Sonarpur	South 24-Parganas	5	0	0.00	5	5	0	0.00	0
South 24-Parganas Total			32	0	0.00	69	33	0	0.00	10
123	Dalkhola	Uttar Dinajpur	10	0	0.00	13	5	0	0.00	9
124	Islampur	Uttar Dinajpur	5	0	0.00	3	3	0	0.00	2
125	Kaliaganj	Uttar Dinajpur	30	226	753.33	666	50	137	274.00	562
126	Raiganj	Uttar Dinajpur	20	34	170.00	341	25	9	36.00	192
Uttar Dinajpur Total			65	260	400.00	1023	83	146	175.90	765
Grand Total			1024	537	52.44	4788	902	244	27.05	3297

Performance-profile of ULBs for USEP Bank Loan (Micro-enterprises) under SJSRY

Position as on 30.09.2010

Sl. No.	Name of the ULBs	District	Target for 2010-2011	Sponsored in 2010-11	Sanctioned in 2010-11	Percentage of achievement (In respect of sponsoring)	Total Sponsored	Total Sanctioned
1	Bankura	Bankura	100	22	22	22.00	191	82
2	Bishnupur	Bankura	150	192	0	128.00	384	0
3	Sonamukhi	Bankura	100	0	0	0.00	990	743
Bankura Total			350	214	22	61.14	1565	825
4	Asansol MC	Barddhaman	200	59	44	29.50	957	259
5	Barddhaman	Barddhaman	100	6	6	6.00	634	176
6	Dainhat	Barddhaman	30	0	0	0.00	467	209
7	Durgapur	Barddhaman	200	57	22	28.50	1159	293
8	Gushkara	Barddhaman	60	0	0	0.00	544	210
9	Jamuria	Barddhaman	75	0	0	0.00	456	23
10	Kalna	Barddhaman	50	0	0	0.00	543	121
11	Katwa	Barddhaman	100	102	14	102.00	1619	1177
12	Kulti	Barddhaman	75	0	0	0.00	121	9
13	Memari	Barddhaman	50	0	0	0.00	798	556
14	Raniganj	Barddhaman	100	17	0	17.00	676	59
Barddhaman Total			1040	241	86	23.17	7974	3092
15	Bolpur	Birbhum	100	112	15	112.00	1026	491
16	Dubrajpur	Birbhum	50	0	0	0.00	1137	876
17	Nalhati	Birbhum	50	50	0	100.00	236	160
18	Rampurhat	Birbhum	100	31	34	31.00	790	478
19	Sainthia	Birbhum	75	12	16	16.00	1771	1267
20	Suri	Birbhum	70	11	11	15.71	1784	852
Birbhum Total			445	216	76	48.54	6744	4124
21	Cooch Behar	Cooch Behar	75	72	2	96.00	757	76
22	Dinhata	Cooch Behar	70	30	50	42.86	1006	487
23	Haldibari	Cooch Behar	50	0	0	0.00	746	432
24	Mathabhanga	Cooch Behar	50	0	0	0.00	552	507
25	Mekliganj	Cooch Behar	50	0	0	0.00	188	58
26	Tufanganj	Cooch Behar	25	0	0	0.00	155	47
Cooch Behar Total			320	102	52	31.88	3404	1607
27	Balurghat	Dakshin Dinajpur	150	121	206	80.67	1582	1021
28	Gangarampore	Dakshin Dinajpur	125	0	0	0.00	912	796
Dakshin Dinajpur Total			275	121	206	44.00	2494	1817
29	Darjeeling	Darjeeling	50	0	0	0.00	419	286
30	Kalimpong	Darjeeling	100	1	1	1.00	312	83
31	Kurseong	Darjeeling	50	0	0	0.00	269	123

Sl. No.	Name of the ULBs	District	Target for 2010-2011	Sponsored in 2010-11	Sanctioned in 2010-11	Percentage of achievement (In respect of sponsoring)	Total Sponsored	Total Sanctioned
32	Mirik	Darjeeling	10	0	0	0.00	0	0
33	Siliguri MC	Darjeeling	100	0	0	0.00	1344	37
Darjeeling Total			310	1	1	0.32	2344	529
34	Arambagh	Hooghly	100	93	0	93.00	1367	672
35	Baidyabati	Hooghly	50	0	0	0.00	44	0
36	Bansberia	Hooghly	70	30	30	42.86	317	168
37	Bhadreswar	Hooghly	75	42	0	56.00	852	106
38	Champdany	Hooghly	175	116	0	66.29	552	130
39	Chandernagore MC	Hooghly	75	0	0	0.00	1121	124
40	Hooghly Chinsurah	Hooghly	150	6	14	4.00	587	139
41	Konnagar	Hooghly	30	3	0	10.00	302	44
42	Rishra	Hooghly	50	0	0	0.00	337	0
43	Serampur	Hooghly	50	0	2	0.00	503	83
44	Tarakeswar	Hooghly	125	0	0	0.00	482	301
45	Uttarpara Kotrung	Hooghly	110	31	11	28.18	393	95
Hooghly Total			1060	321	57	30.28	6857	1862
46	Bally	Howrah	100	27	8	27.00	391	111
47	Howrah MC	Howrah	200	12	9	6.00	1155	430
48	Uluberia	Howrah	100	116	104	116.00	1936	649
Howrah Total			400	155	121	38.75	3482	1190
49	Alipurduar	Jalpaiguri	50	63	8	126.00	520	205
50	Dhupguri	Jalpaiguri	30	30	0	100.00	630	365
51	Jalpaiguri	Jalpaiguri	100	1	22	1.00	2349	1163
52	Mal	Jalpaiguri	50	0	0	0.00	1069	932
Jalpaiguri Total			230	94	30	40.87	4568	2665
53	Kolkata MC	Kolkata	2000	0	0	0.00	411	116
Kolkata Total			2000	0	0	0.00	411	116
54	English Bazar	Malda	200	0	30	0.00	2333	819
55	Old Malda	Malda	100	217	0	217.00	2354	1289
Malda Total			300	217	30	72.33	4687	2108
56	Beldanga	Murshidabad	75	75	0	100.00	1401	533
57	Berhampur	Murshidabad	135	238	74	176.30	1255	703
58	Dhulian	Murshidabad	95	0	0	0.00	326	70
59	Jangipur	Murshidabad	200	600	0	300.00	3625	1131
60	Jiaganj-Azimganj	Murshidabad	50	70	0	140.00	341	55
61	Kandi	Murshidabad	150	0	0	0.00	1324	1215
62	Murshidabad	Murshidabad	50	0	0	0.00	1042	382
Murshidabad Total			755	983	74	130.20	9314	4089

Sl. No.	Name of the ULBs	District	Target for 2010-2011	Sponsored in 2010-11	Sanctioned in 2010-11	Percentage of achievement (In respect of sponsoring)	Total Sponsored	Total Sanctioned
63	Birnagar	Nadia	25	0	28	0.00	313	145
64	Chakdah	Nadia	50	19	0	38.00	538	21
65	Cooper's Camp	Nadia	30	0	0	0.00	307	187
66	Gayeshpur	Nadia	40	0	0	0.00	408	100
67	Kalyani	Nadia	20	0	0	0.00	472	90
68	Krishnagar	Nadia	100	0	0	0.00	334	62
69	Nabadwip	Nadia	100	0	0	0.00	325	123
70	Ranaghat	Nadia	100	165	41	165.00	1147	478
71	Santipur	Nadia	100	93	18	93.00	861	189
72	Taherpur	Nadia	30	46	0	153.33	166	96
Nadia Total			595	323	87	54.29	4871	1491
73	Ashoknagar-Kalyangrh	North 24-Parganas	85	0	0	0.00	832	260
74	Baduria	North 24-Parganas	50	0	38	0.00	488	201
75	Baranagar	North 24-Parganas	100	33	0	33.00	49	0
76	Barasat	North 24-Parganas	100	0	0	0.00	811	174
77	Barrackpur	North 24-Parganas	150	146	71	97.33	1565	705
78	Basirhat	North 24-Parganas	100	0	0	0.00	626	88
79	Bhatpara	North 24-Parganas	100	0	0	0.00	1188	340
80	Bidhannagar	North 24-Parganas	75	0	0	0.00	45	20
81	Bongaon	North 24-Parganas	200	0	0	0.00	10786	5175
82	Dum Dum	North 24-Parganas	30	0	0	0.00	79	10
83	Garulia	North 24-Parganas	50	0	0	0.00	289	34
84	Gobardanga	North 24-Parganas	100	100	23	100.00	573	317
85	Habra	North 24-Parganas	100	0	0	0.00	672	10
86	Halisahar	North 24-Parganas	100	490	0	490.00	976	152
87	Kamarhati	North 24-Parganas	50	33	10	66.00	201	80
88	Kanchrapara	North 24-Parganas	50	0	0	0.00	432	32
89	Khardah	North 24-Parganas	50	0	0	0.00	692	329
90	Madhyamgram	North 24-Parganas	150	8	6	5.33	1268	495
91	Naihati	North 24-Parganas	50	0	0	0.00	78	15
92	New Barrackpur	North 24-Parganas	50	0	0	0.00	333	177
93	North Barrackpur	North 24-Parganas	50	0	0	0.00	770	191
94	North Dum Dum	North 24-Parganas	150	4	11	2.67	530	81
95	Panihati	North 24-Parganas	160	12	0	7.50	1232	78
96	Rajarhat-Gopalpur	North 24-Parganas	75	0	0	0.00	380	129
97	South Dum Dum	North 24-Parganas	100	0	46	0.00	140	76
98	Taki	North 24-Parganas	75	0	0	0.00	947	255
99	Titagarh	North 24-Parganas	100	4	0	4.00	371	18
North 24-Parganas Total			2450	830	205	33.88	26353	9442

Sl. No.	Name of the ULBs	District	Target for 2010-2011	Sponsored in 2010-11	Sanctioned in 2010-11	Percentage of achievement (In respect of sponsoring)	Total Sponsored	Total Sanctioned
100	Chandrakona	Paschim Medinipur	20	21	0	105.00	251	37
101	Ghatal	Paschim Medinipur	30	41	0	136.67	405	238
102	Jhargram	Paschim Medinipur	35	0	0	0.00	1183	246
103	Kharagpur	Paschim Medinipur	100	45	1	45.00	649	136
104	Kharar	Paschim Medinipur	100	266	238	266.00	606	445
105	Khirpai	Paschim Medinipur	50	55	51	110.00	291	149
106	Midnapur	Paschim Medinipur	200	170	37	85.00	846	207
107	Ramjibanpur	Paschim Medinipur	75	0	0	0.00	858	532
Paschim Medinipur Total			610	598	327	98.03	5089	1990
108	Contai	Purba Medinipur	80	75	0	93.75	806	168
109	Egra	Purba Medinipur	30	0	0	0.00	416	0
110	Haldia	Purba Medinipur	50	17	0	34.00	324	46
111	Panskura	Purba Medinipur	35	24	13	68.57	119	57
112	Tamluk	Purba Medinipur	50	18	10	36.00	783	184
Purba Medinipur Total			245	134	23	54.69	2448	455
113	Jhalda	Purulia	20	0	0	0.00	656	142
114	Purulia	Purulia	100	41	22	41.00	913	284
115	Raghunathpur	Purulia	30	0	0	0.00	0	0
Purulia Total			150	41	22	27.33	1569	426
116	Baruipur	South 24-Parganas	20	0	0	0.00	162	21
117	Budge Budge	South 24-Parganas	50	0	0	0.00	300	0
118	Diamond Harbour	South 24-Parganas	35	0	0	0.00	93	0
119	Jainagar-Mazilpur	South 24-Parganas	100	58	56	58.00	516	166
120	Maheshtala	South 24-Parganas	100	2	2	2.00	361	89
121	Pujali	South 24-Parganas	50	0	0	0.00	410	31
122	Rajpur-Sonarpur	South 24-Parganas	100	0	0	0.00	1075	205
South 24-Parganas Total			455	60	58	13.19	2917	512
123	Dalkhola	Uttar Dinajpur	150	0	64	0.00	613	389
124	Islampur	Uttar Dinajpur	75	0	0	0.00	341	35
125	Kaliaganj	Uttar Dinajpur	200	417	259	208.50	1507	1017
126	Raiganj	Uttar Dinajpur	100	226	0	226.00	907	265
Uttar Dinajpur Total			525	643	323	122.48	3368	1706
Grand Total			12515	5294	1800	42.30	100459	40046

Performance-profile of ULBs for STEP-UP Programme under SJSRY

(Position as on 30.09.2010)

Sl. No.	Name of the ULBs	District	Step-up target during 2010-2011	No. of training courses conducted	No. of persons trained in 2010-2011	Percentage of achievement in 2010-11	Total No. of persons trained
1	Bankura	Bankura	100	1	50	50.00	300
2	Bishnupur	Bankura	50	0	0	0.00	25
3	Sonamukhi	Bankura	75	4	100	133.33	200
Bankura Total			225	5	150	66.67	525
4	Asansol MC	Barddhaman	150	0	0	0.00	1303
5	Barddhaman	Barddhaman	100	0	0	0.00	890
6	Dainhat	Barddhaman	50	0	0	0.00	650
7	Durgapur	Barddhaman	400	0	0	0.00	1457
8	Gushkara	Barddhaman	50	3	60	120.00	219
9	Jamuria	Barddhaman	50	0	0	0.00	321
10	Kalna	Barddhaman	50	2	50	100.00	453
11	Katwa	Barddhaman	100	4	100	100.00	516
12	Kulti	Barddhaman	50	0	0	0.00	425
13	Memari	Barddhaman	75	0	0	0.00	551
14	Raniganj	Barddhaman	100	2	50	50.00	734
Barddhaman Total			1175	11	260	22.13	7519
15	Bolpur	Birbhum	100	0	0	0.00	180
16	Dubrajpur	Birbhum	75	0	0	0.00	180
17	Nalhati	Birbhum	50	3	60	120.00	160
18	Rampurhat	Birbhum	75	4	60	80.00	312
19	Sainthia	Birbhum	25	1	20	80.00	20
20	Suri	Birbhum	75	0	0	0.00	638
Birbhum Total			400	8	140	35.00	1490
21	Cooch Behar	Cooch Behar	50	0	0	0.00	380
22	Dinhata	Cooch Behar	50	2	50	100.00	844
23	Haldibari	Cooch Behar	25	0	0	0.00	595
24	Mathabhanga	Cooch Behar	75	0	0	0.00	375
25	Mekliganj	Cooch Behar	25	1	25	100.00	225
26	Tufanganj	Cooch Behar	25	0	0	0.00	251
Cooch Behar Total			250	3	75	30.00	2670
27	Balurghat	Dakshin Dinajpur	100	2	29	29.00	847
28	Gangarampore	Dakshin Dinajpur	50	0	0	0.00	381
Dakshin Dinajpur Total			150	2	29	19.33	1228
29	Darjeeling	Darjeeling	50	1	50	100.00	606
30	Kalimpong	Darjeeling	75	0	0	0.00	226
31	Kurseong	Darjeeling	100	0	0	0.00	1320
32	Mirik	Darjeeling	25	0	0	0.00	65

Sl. No.	Name of the ULBs	District	Step-up target during 2010-2011	No. of training courses conducted	No. of persons trained in 2010-2011	Percentage of achievement in 2010-11	Total No. of persons trained
33	Siliguri MC	Darjeeling	150	1	30	20.00	1147
Darjeeling Total			400	2	80	20.00	3364
34	Arambagh	Hooghly	50	3	50	100.00	232
35	Baidyabati	Hooghly	50	0	0	0.00	182
36	Bansberia	Hooghly	50	0	0	0.00	275
37	Bhadreswar	Hooghly	75	0	0	0.00	1530
38	Champdany	Hooghly	125	4	100	80.00	300
39	Chandernagore MC	Hooghly	100	0	0	0.00	880
40	Hooghly Chinsurah	Hooghly	100	0	0	0.00	951
41	Konnagar	Hooghly	50	0	0	0.00	754
42	Rishra	Hooghly	50	0	0	0.00	275
43	Serampur	Hooghly	100	0	0	0.00	2430
44	Tarakeswar	Hooghly	50	0	0	0.00	75
45	Uttarpara Kotrung	Hooghly	50	0	0	0.00	969
Hooghly Total			850	7	150	17.65	8853
46	Bally	Howrah	100	0	0	0.00	1092
47	Howrah MC	Howrah	350	0	0	0.00	3499
48	Uluberia	Howrah	100	0	0	0.00	100
Howrah Total			550	0	0	0.00	4691
49	Alipurduar	Jalpaiguri	50	0	0	0.00	138
50	Dhupguri	Jalpaiguri	50	0	0	0.00	100
51	Jalpaiguri	Jalpaiguri	75	0	0	0.00	630
52	Mal	Jalpaiguri	25	0	0	0.00	177
Jalpaiguri Total			200	0	0	0.00	1045
53	Kolkata MC	Kolkata	3300	0	0	0.00	3673
Kolkata Total			3300	0	0	0.00	3673
54	English Bazar	Malda	100	0	0	0.00	395
55	Old Malda	Malda	100	0	0	0.00	1370
Malda Total			200	0	0	0.00	1765
56	Beldanga	Murshidabad	75	0	0	0.00	127
57	Berhampur	Murshidabad	75	2	125	166.67	972
58	Dhulian	Murshidabad	50	1	30	60.00	30
59	Jangipur	Murshidabad	75	2	150	200.00	370
60	Jiaganj-Azimganj	Murshidabad	50	2	50	100.00	50
61	Kandi	Murshidabad	50	0	0	0.00	200
62	Murshidabad	Murshidabad	50	0	0	0.00	457
Murshidabad Total			425	7	355	83.53	2206
63	Birnagar	Nadia	25	0	0	0.00	835
64	Chakdah	Nadia	50	3	54	108.00	1023
65	Cooper's Camp	Nadia	75	0	0	0.00	265

Sl. No.	Name of the ULBs	District	Step-up target during 2010-2011	No. of training courses conducted	No. of persons trained in 2010-2011	Percentage of achievement in 2010-11	Total No. of persons trained
66	Gayeshpur	Nadia	100	0	0	0.00	960
67	Kalyani	Nadia	25	2	50	200.00	323
68	Krishnagar	Nadia	100	0	0	0.00	78
69	Nabadwip	Nadia	100	4	100	100.00	300
70	Ranaghat	Nadia	50	3	75	150.00	450
71	Santipur	Nadia	100	3	61	61.00	558
72	Taherpur	Nadia	25	3	70	280.00	860
Nadia Total			650	18	410	63.08	5652
73	Ashoknagar-Kalyangrh	North 24-Parganas	50	0	0	0.00	1691
74	Baduria	North 24-Parganas	25	0	0	0.00	299
75	Baranagar	North 24-Parganas	125	4	80	64.00	717
76	Barasat	North 24-Parganas	75	0	0	0.00	550
77	Barrackpur	North 24-Parganas	125	5	75	60.00	862
78	Basirhat	North 24-Parganas	75	0	0	0.00	968
79	Bhatpara	North 24-Parganas	100	0	0	0.00	1505
80	Bidhannagar	North 24-Parganas	50	0	0	0.00	100
81	Bongaon	North 24-Parganas	150	0	0	0.00	1471
82	Dum Dum	North 24-Parganas	25	1	25	100.00	125
83	Garulia	North 24-Parganas	75	0	0	0.00	475
84	Gobardanga	North 24-Parganas	50	0	0	0.00	239
85	Habra	North 24-Parganas	75	0	0	0.00	680
86	Halisahar	North 24-Parganas	75	0	0	0.00	750
87	Kamarhati	North 24-Parganas	100	0	0	0.00	1280
88	Kanchrapara	North 24-Parganas	100	0	0	0.00	930
89	Khardah	North 24-Parganas	50	0	0	0.00	570
90	Madhyamgram	North 24-Parganas	125	0	0	0.00	1781
91	Naihati	North 24-Parganas	75	4	100	133.33	925
92	New Barrackpur	North 24-Parganas	75	0	0	0.00	221
93	North Barrackpur	North 24-Parganas	50	0	0	0.00	250
94	North Dum Dum	North 24-Parganas	100	3	75	75.00	1423
95	Panihati	North 24-Parganas	100	5	125	125.00	1775
96	Rajarhat-Gopalpur	North 24-Parganas	100	6	150	150.00	150
97	South Dum Dum	North 24-Parganas	150	0	0	0.00	18
98	Taki	North 24-Parganas	25	0	0	0.00	287
99	Titagarh	North 24-Parganas	100	4	100	100.00	1004
North 24-Parganas Total			2225	32	730	32.81	21046
100	Chandrakona	Paschim Medinipur	25	1	25	100.00	140
101	Ghatal	Paschim Medinipur	75	3	85	113.33	756
102	Jhargram	Paschim Medinipur	25	0	0	0.00	391
103	Kharagpur	Paschim Medinipur	250	0	0	0.00	915

Sl. No.	Name of the ULBs	District	Step-up target during 2010-2011	No. of training courses conducted	No. of persons trained in 2010-2011	Percentage of achievement in 2010-11	Total No. of persons trained
104	Kharar	Paschim Medinipur	50	2	85	170.00	345
105	Khirpai	Paschim Medinipur	25	2	125	500.00	275
106	Midnapur	Paschim Medinipur	100	0	0	0.00	800
107	Ramjibanpur	Paschim Medinipur	50	0	0	0.00	345
Paschim Medinipur Total			600	8	320	53.33	3967
108	Contai	Purba Medinipur	75	1	25	33.33	440
109	Egra	Purba Medinipur	25	3	60	240.00	835
110	Haldia	Purba Medinipur	75	0	0	0.00	776
111	Panskura	Purba Medinipur	25	0	0	0.00	100
112	Tamluk	Purba Medinipur	25	1	25	100.00	275
Purba Medinipur Total			225	5	110	48.89	2426
113	Jhalda	Purulia	25	0	0	0.00	0
114	Purulia	Purulia	75	0	0	0.00	215
115	Raghunathpur	Purulia	25	0	0	0.00	0
Purulia Total			125	0	0	0.00	215
116	Baruipur	South 24-Parganas	25	0	0	0.00	769
117	Budge Budge	South 24-Parganas	25	0	0	0.00	1700
118	Diamond Harbour	South 24-Parganas	25	0	0	0.00	205
119	Jainagar-Mazilpur	South 24-Parganas	25	0	0	0.00	203
120	Maheshtala	South 24-Parganas	100	0	0	0.00	1590
121	Pujali	South 24-Parganas	25	0	0	0.00	464
122	Rajpur-Sonarpur	South 24-Parganas	150	0	0	0.00	1495
South 24-Parganas Total			375	0	0	0.00	6426
123	Dalkhola	Uttar Dinajpur	100	4	80	80.00	583
124	Islampur	Uttar Dinajpur	50	0	0	0.00	15
125	Kaliaganj	Uttar Dinajpur	100	5	100	100.00	1532
126	Raiganj	Uttar Dinajpur	100	0	0	0.00	813
Uttar Dinajpur Total			350	9	180	51.43	2943
Grand Total			12675	117	2989	23.58	81704

Agenda-D-2

Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)

Upto date status of UIDSSMT programme are as follows: (Annexure-'B')

1. Till February, 2010, total 26 projects have been sanctioned in UIDSSMT programme at an estimated cost of Rs. 385.65 crore and town-wise break up is shown in **Annexure-I.**
2. Out of seven projects, all on Water Supply, cleared in the 8th Meeting of State Level Sanctioning Committee (held on 27.01.09), Ministry of Finance, Govt. of India have accorded approval for 4 projects in March'09 (Taherpur, Kharar, Nalhati and Khirpai) thus leaving 3 projects awaiting approval of Govt. of India and shown in **Annexure-II.**
3. Another set of 5 Water Supply projects in 5 towns have been approved in principle in the 9th Meeting of SLSC held on 25.02.09 at an estimated cost of Rs. 158.51 crore and out of these five projects four have been cleared by CPHEEO and one project is awaiting their clearance, details are also in **Annexure-II.**
4. An aggregate sum of Rs. 204.31 crore have been received by SUDA as Central Share (excluding incentives of Rs. 3.47 crore towards DPR preparation cost) and Rs. 39.44 crore as State Share for the 26 projects as mentioned in Sl. 1 above. Total fund received is Rs. 243.75 crore and shown in **Annexure-III** and this include 2nd installment for 9 towns amounting 59.42 crore.
5. An aggregate sum of Rs. 59.42 crore has been received towards 2nd installment of nine towns (viz. Rs. 50.04 crore as ACA and Rs. 9.38 crore as State Share) are shown in **Annexure-IV.**
6. 2nd installment of ACA for four more projects amounting to Rs.20.05 crore has since been released by GoI. But the said fund along with matching State Share of Rs. 3.31 crore is yet to be placed at the disposal of SUDA.
7. An Aggregate sum of Rs. 228.22 crore have so far been released to 26 ULBs which includes Rs. 193.39 crore as Central Share and Rs. 34.83 crore as State Share.
8. A sum of Rs. 45.00 crore has been received as Additional State Share to compensate price escalation for JnNURM projects. From this kitty so far a sum of Rs.9.10 crore has been released to 6 ULBs under UIDSSMT. Another Rs. 7.00crore from this source has been released to four projects pending receipt of 2nd installment of ACA with the concurrence of Finance Department.
9. Field level execution works in respect of seventeen Water Supply Projects, two Drainage Schemes and one Road project are in progress Work Order for Sewerage Scheme (for STPS) in Kurseong has been issued. Work Order for Water Treatment Plant (WTP) and OHRs for Water Supply Scheme at Diamond-Harbour have already been issued.

10. Field level works have also started in the four Water Supply projects sanctioned in March, 2009.
11. Total Expenditure incurred for the on-going projects is about Rs. 182.00 crore.
12. Out of 7 Water Treatment Plants proposed for seven towns, works in six towns are in progress. Field level work for WTP in Diamond-Harbour will start soon.
13. Overall 70% of the distribution system is completed already.
14. 85% of the Drainage work have been completed for Siliguri town and nearly 65% completed for Balurghat town.
15. Bituminous work of Habra/ Ashokenagar-Kalyangarh By-pass road have nearly been completed (95%).

Placed for information.

Agenda-D-3

Integrated Housing & Slum Development Programme (IHSDP)

The progress of IHSDP is as follows: (Annexure-'C')

- So far 94 projects in 80 Non-Mission towns with a total approved Project Cost of Rs. 925.85 crore have been sanctioned by the Govt. of India (vide Annexure-I).
- The year-wise position of sanction of IHSDP projects is as follows
  - 2006-07 16 projects Rs. 188.81 crore
  - 2007-08 44 projects Rs. 359.96 crore
  - 2008-09 34 projects Rs. 377.08 crore
- Total number of Dwelling Units sanctioned is 52591 nos.
- Total cost of Dwelling Units is Rs. 499.54 crore and that of Infrastructure Development is Rs. 426.30 crore
- The fifteenth Meeting of the State Level Co-ordination Committee (SLCC) were held on 17.09.2010.
- An aggregate sum of Rs. 480.084 crore has been received so far as Central Share out of which Rs. 340.55 crore is towards first installment and Rs. 139.534 crore represents second installment for 44 projects.
- Out of Rs. 105.204 crore received so far as State Share Rs. 31.97 crore is against first installment, Rs.13.204 crore is against second installment and Rs. 60.03 crore is towards Additional State Share for Dwelling Units.
- A sum of Rs. 379.805 crore has so far been released to the ULBs as Central Share and Rs. 64.70 crore as State Share aggregating to Rs. 444.505 crore as total release.
- Proposals for Second installment for 3 projects involving an ACA of Rs. 10.22 crore have been submitted to the Government of India for approval.
- About 35200 Dwelling Units are in different stages of construction out of which about 24500 are fully completed. Work Orders have been issued for about 39200 Dwelling Units, another 5600 no. of DUs are being taken up through the beneficiaries and departmentally.
- As regards Infrastructure development the value of works for which Work Orders have been issued is Rs. 241.22 crore.

- Total expenditure incurred so far is Rs. 382.29 crore (Rs. 264.65 crore for Dwelling Units and Rs. 117.64 crore for Infrastructure Development).
- On representation from the State Government for enhancement of ACA allocation for the State under IHSDP, Government of India agreed to a diversion of Rs. 250.00 crore of ACA from BSUP to IHSDP. DPRs for 36 towns with a total project cost of Rs. 230.39 crore with a number of Dwelling Units of 10805 and involving an ACA of Rs. 170.23 crore was forwarded to the Government of India for sanction against the enhanced allocation. 25 DPRs out of the above 36 DPRs were conditionally sanctioned by GoI in CSC Meeting held on 08.02.2010. The Government of India, however, suggested recasting the DPRs on the principle of 'whole-slum approach'. Following their suggestions we have since engaged M/S BUIDL to prepare fresh DPRs under Ph-II for selected 30 towns with Whole Slum Approach. In the first lot five DPRs are expected to be sent to the GoI by middle of October. In the meantime the GoI has been informed that the conditional sanctioned of 25 DPRs mentioned above may be treated as void.
- M/S Infrastructure Professionals Enterprise (P), Ltd. have since been engaged by KMDA to act as PMU for IHSDP as well as UIDSSMT. With consent of Government of India, the said firm has also been engaged as PIU for IHSDP. They have started functioning as such from Nov.-Dec.-2009.
- KMDA in consultation with the Government of India has since engaged the following three firms as Third Party Inspection and Monitoring Agency (TPIMA) for IHSDP (and also BSUP).
    - BLG Construction Services Pvt. Ltd. Jodhpur-08, Rajasthan,
    - M/S SGS India Pvt. Ltd., Kolkata
    - Aarvee Associates Architects Engineers and Consultants Pvt. Ltd., Hyderabad

The above firms by now have inspected 64 Projects and submitted their reports for 46 projects. So far reports on 41 projects have been forwarded to GoI.

Out of the above three firms M/S BLG Construction Services Pvt. Ltd. Jodhpur-08, Rajasthan, have since started their project inspection work since 11.03.2010.

- A Socio-economic Survey of Beneficiaries under IHSDP is in progress with a view to prepare a database. City Managers' Association, West Bengal has been engaged by SUDA for this purpose. CMAWB has so far prepared reports for 45 projects under IHSDP.

Placed for information.

IMPLEMENTATION OF THE SCHEME OF HOUSING FOR URBAN POOR

STATUS As on 12.10.10 :

STATUS ON SUBMISSION OF DETAIL PROPOSALS

- **ULBs Submitted Detailed Proposals : 64 nos.**
- **Sanctioned in SLSMC Meeting : 53 proposals**
- **Under Process : 11 proposals**
- **ULBs Submitted only summary Proposals : 46 nos**
- **ULBs yet to Submit any Proposal : 18 nos**

Cases sanctioned in last 5 SLSMC meetings:

✓	**1st SLSMC**	:	**11 nos**
✓	**2nd SLSMC**	:	**19 nos**
✓	**3rd. SLSMC**	:	**09 nos**
✓	**4th. SLSMC**	:	**04 nos**
✓	**5th. SLSMC**	:	**10 nos**
	Total	:	**53 nos**

Summary Statement of Outcome of 5 SLSMC Meetings:

- Cases sanctioned : 53 Towns
- No.of upgradation units : 3322 units ;
- Cost of Upgradation : 1630.40 lakh
- No of new construction units : 1407 units ;
- Cost of New construction : 1407.00 lakh
- Total cost Sanctioned : 3033.40 lakh
- Allotment disbursed : 872.36 Lakhs to 34 ULBs

- Cases under consideration : 11 ULBs

Summary Statement of Proposals in Pipeline

- Cases under consideration : 11 Towns
- No. of upgradation units : 2696 units ;
- Cost of Upgradation : 483.00 lakh
- No of new construction units : 405 units ;
- Cost of New construction : 405.00 lakh
- Total cost proposed : 888.00 lakh

ULBs Submitted only Summary Proposals : 46 nos.

Consolidated Statement of Summary Proposals

- No. of ULBs : 46 Towns
- No.of upgradation units : 12431 units ;
- Cost of Upgradation : 3063.51 lakh
- No of new construction units : 1375 units ;
- Cost of New construction : 1375.00 lakh
- Total cost proposed : 4438.51 lakh

ULBs yet to Submit proposals : 18nos

List of Municipalities yet to submit any proposal

SL. NO	DISTRICTS	TOWNS	SL. NO	DISTRICTS	TOWNS
1	*Bardhaman*	Dainhat	10	*E.Medinipore*	Panskura
2	*-do-*	Gushkara	11	*North 24-Pgs*	Barrackpur
3	*Birbhum*	Sainthia	12	*-do-*	North Barrackpur
4	*Darjeeling*	Mirik	13	*-do-*	DumDum
5	*-do-*	Kalimpong	14	*-do-*	North DumDum
6	*Hooghly*	Dankuni	15	*-do-*	Kamarhati
7	*Nadia*	Kalyani	16	*-do-*	Rajarhat-Gopalpur
8	*-do-*	Nabadwip	17	*PURULIA*	Raghunathpur
9	*Howrah MC*	Howrah MC	18	*-do-*	Jhalda

STATUS OF IMPLEMENTATION

Works under Progress:

- **Upgradation : 750 Units**
- **New Construction : 200 Units**

Agenda-D-5

Rajiv Awas Yojana :

- A list of 23 cities and towns identified by the State Government has been sent to the Government of India.
- Municipal Affairs department5 of the State Government has been declared as the Nodal Department.
- SUDA, WB is to act as State Level Nodal Agency (SLNA) for implementation of the programme.
- KMDA will be the Agency for Slum Free City Planning with its Chief Executive Officer designated as State Nodal Officer.
- An amount of Rs. 4.23 crores has been received from the Government of India for Slum Free City Planning exercise.
- A Technical Committee has been constituted with experts from relevant areas. Senior officials from Survey of India and the Department of Science and Technology of the State Government have been inducted in the Committee as Advisors.
- Modalities and aerial mapping and survey works are to be worked out soon.
- The findings of USHA survey now in progress under the supervision of SUDA and in an advanced stage of completion will be integrated with RAY related survey.
- The experience of Andhrapredesh in preparation of Plan of Action for Slum Free Cities is proposed to be shared.

Status on slum level information and Household & livelihood survey of the following ULBs which are included in RAY

Name of the ULBs	Survey completed	Slum Level Information
Asansol MC	Yes	Yes
Bally	Yes	Yes
Bhatpara	Yes	No
Budge Budge	Yes	Yes
Burdwan	Yes	No
Champdany	Yes	Yes
Durgapur MC	Yes	Yes
Gayeshpur	No	No
Hooghly chinsurah	No	No
Howrah	Yes	No
Jalpaiguri	Yes	Yes
Jamuria	Yes	Yes
Kalyani	Yes	No
Kamaarhati	Yes	Yes
Kharagpur	Yes	Yes
Kolkata	No	No
Kulti	Yes	No
Maheshtala	Yes	Yes
Panihati	Yes	Yes
Raniganj	Yes	Yes
Rishra	No	No
Serampore	Yes	No
Siliguri	Yes	No

Aganda-5

USHA

- 67 Urban Local Bodies (ULBs) having more than one lakh population as per Census 2001 have been identified.
- Slum level information of the ULBs was received by 14 August, 2009.
- Household and livelihood survey of 54 ULBs has already been completed till date. Such survey in 13 ULBs could not be completed due to recently held General Municipal Elections. It is expected to be completed by October, 2010. Survey in Darjeeling Municipality is yet to start due to political unrest.
- In view of the difficulties regarding uploading the survey Data, Centre for Good Governance was approached to address the problem. They have agreed to customize the package and upload the revised template to ease the migration of data very soon. As soon as they upload the customized template online data entry at ULB Level will start.

Agenda-6

A Report on Community Based Primary Health Care Services in the Urban Local Bodies

The existing Urban Health Programmes are as under :

Sl. No.	Programmes	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 – 98	2.85 lakhs in KMA	
4	IPP-VIII-(Extn.)	World Bank	2000 to June 2002	8.30 lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 lakhs in Non-KMA	1
6	HHW Scheme	Dept. of Health & Family Welfare	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
7	Community Based Primary Health Care Services (CBPHCS)	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63
Total Population Covered				**81.77 lakhs**	**126**

After cessation of external funding support, all the programmes at serial no. 1 to 5 are continued and maintained by the Dept. of Municipal Affairs, GOWB.

Programme at Sl. No. 6 & 7 are being funded by DHFW, GOWB.

Contd. to P-2.

Health Facilities created :

Programme	Health Facilities				
	Sub Centre (SC)	Health Administrative Unit (HAU)	Extended Specialized Out Patient Department (ESOPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
CUDP-III	317	50	08	-	-
IPP-VIII	696	116	25	22	13
CSIP	55	08	02	-	-
IPP-VIII-(Extn.)	250	35	11	11	11
R.C.H. Sub-Project	97	13	02	02	02
HHW Scheme	55	11	-	-	-
CBPHCS	273	-	-	-	-
Total	**1743**	**233**	**48**	**35**	**26**

Sub-Centres are functioning from either rented or Municipal owned premises.

Health Man Power at Grass-root level :

Programme	Block level (HHWs)	Sub Centre Level (FTSs)	HAU Level	
			Medical Officer (Part time)	STS / ANM
CUDP-III	1546	317	50	-
IPP-VIII	3659	696	232	232
CSIP	275	55	16	08
IPP-VIII-(Extn.)	1090	250	70	70
R.C.H. Sub-Project	387	97	26	26
HHW Scheme	283	55	27	27
CBPHCS	1255	273	-	-
Total	**8495**	**1743**	**421**	**363**

Honorary Health Workers (HHW) work as link volunteer between community and the urban Sub-Centre.

Contd. to P-3.

Impact of Services Rendered :

(i) Improving Maternal Health

(Figure in %)

Programmes	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III	41.8	75.4	37.7	96.5	73.9	93.8
CSIP	46.4	64.5	49.8	87.1	76.2	87.2
IPP-VIII	42.6	78.2	76.0	96.3	53.9	91.4
IPP-VIII (Extn.)	43.1	97.4	47.2	97.2	46.8	95.9
RCH Sub-Project, Asansol	43.8	97.4	51.8	96.9	57.3	91.2
HHW Scheme	21.2	75.8	71.5	85.6	76.7	85.8

(ii) Vital Statistics

Programmes	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
CUDP-III	23.3	7.8	4.8	3.0	96.1	15.3	11.8	0.7
CSIP	16.3	10.2	6.8	1.2	44.0	28.0	3.1	0.0
IPP-VIII	19.6	8.0	5.9	3.0	55.6	14.4	4.6	0.5
IPP-VIII (Extn.)	20.3	14.1	7.6	3.3	54.0	20.0	6.0	0.6
RCH Sub-Project, Asansol	23.9	16.3	12.4	5.1	60.0	20.0	3.0	0.0
HHW – Scheme	37.3	20.5	6.3	4.2	21.6	17.5	2.1	1.6

N.B. : B = Base Line, A = Achievement (2009-10)

Achievement under JSY and Ayushmati Scheme :

Programme	Fund utilized during FY 2009-10	Beneficiaries of FY 2009-10	Fund utilized during 1st Quarter of FY 2010-11	Beneficiaries of 1st Qtr. of FY 2010-11
JSY	293.33 lakhs	54285	42.20 lakhs	8172
Ayushmati	-	-	5.34 lakhs	167

Estimated budget and Fund received during FY 2010-11 (upto 30.09.2010) :

Programme	Estimated Budget (Rs. In lakhs)	Fund Received (upto 30.09.2010) (Rs. In lakhs)	Remarks
CUDP III and CSIP	790.80	260.96	Fund is being provided by Dept. of Municipal Affairs
IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project	3007.50	972.84	
CBPHCS and HHW Scheme	2743.64	750.00	Fund is being provided by DHFW

Contd. to P-4.

Status of Manpower against the sanctioned post at Health Wing, SUDA

A) Central Co-ordinating Cell (CCC) at SUDA under HHW Scheme

(As per communication of Dept. of Municipal Affairs bearing no. 86/MA/P/C-10/3S-51/2003 dt. 22nd January, 2004)

Sl. No.	Name of Post	No. of Post	Present Status of Manpower		Remarks
			No. in-position	No. vacant	
1	Project Officer	1	-	1	PO of SUDA is looking after this scheme.
2	Medical Specialist	2	-	2	APOs, Health, SUDA are looking after this scheme.
3	CD Specialist	1	-	1	-
4	Accounts Officer	1	-	1	FO, Health, SUDA is looking after this scheme.
5	MIES Officer	1	-	1	-
6	Data Entry Operator	1	1	-	Engaged on contract on consolidated remuneration, looking after not only HHW Scheme but also other six Urban Health Programmes i.e. CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.), RCH Sub-Project, Asansol and CBPHCS.
7	Clerk cum Storekeeper	1	-	1	-
8	Attendant	1	-	1	-
	Total	**9**	**1**	**8**	

B) Management & Supervision Cell at SUDA under the Community Based Primary Health Care Services (CBPHCS) Programme

Sl. No.	Name of Post	No. of Post	Present Status of Manpower		Remarks
			No. in-position	No. vacant	
1	Project Officer	1	1	-	Engaged on contract on consolidated remuneration, looking after all the Urban Health Programmes.
2	Asstt. Project Officer	4	2	2	Do
3	Finance Officer	1	1	-	Do
4	MIES Officer	1	-	1	-
5	Accounts Assistant	3	-	3	-
6	Computer Assistant	5	-	5	Data Entry Operator of HHW Scheme is also entrusted with the job of the scheme.
7	Clerk cum Storekeeper	2	-	2	-
8	Multipurpose Helper	5	1	4	Engaged by SUDA through agency on daily rate basis.
	Total	**22**	**5**	**17**	
	Grand Total	**31**	**6**	**25**	

Status of Indira Gandhi National Old Age Pension Scheme

as on 12.10.2010

State Urban Development Agency (SUDA) Identified as State Level Nodal Agency towards implementation of Indira Gandhi National Old Age Pension Scheme (IGNOAPS) in the Urban areas of the state vide G.O. No. 4799-PN/P/II/3F-9/2006 dated 28th November,2008 of Panchayats and Rural Development Department.	
➢ **IGNOAPS Beneficiary List have been submitted by ULBs to SUDA** ➢ **IGNOAPS Beneficiary List have been submitted as per format provided by P & RD Deptt and sent to P& RD Deptt for** ➢ **Urban Legacy Database with disbursement details (prescribed format of Ministry of Rural Development, GoI) received from ULBs and sent to P&RD Dept. for**	**124 ULBs** **124 ULBs** **104 ULBs**
• **Total Fund Received from P & RD Deptt for 1,79,992 beneficiaries**	**Rs. 153.55 Crore in which central share is 76.775 Crore and State share is 76.775 crore.**
• **Total Fund Received from P & RD Deptt for <u>Existing NOAPS Beneficiaries</u> for Kolkata Municipal Corporation for the period September,2008 to July,2009**	**Rs. 8.94 Crore in which central share is 4.47 Crore and State share is 4.47 crore**
• **Beneficiary List not yet submitted by**	**3 ULBs viz. South Dum Dum, Kulti and Kolkata Municipal Corporation**

Status of Indira Gandhi National Widow/Disability Pension Scheme

as on 12.10.2010

State Urban Development Agency (SUDA) Identified as State Level Nodal Agency towards implementation of Indira Gandhi National Widow Pension Scheme (IGNWPS) & Indira Gandhi National Disability Pension Scheme (IGNDPS) in the Urban areas of the state vide G.O. No. 2101/ PN/P/II/3F-9/2006 (Part-I) Date : 14.05.09 of Panchayats and Rural Development Department.	
• **IGNWPS & IGNDPS Beneficiary List have been submitted by ULBs to SUDA**	**115 ULBs**
➢ **IGNWPS & IGNDPS Beneficiary List have been submitted as per format provided by P & RD Deptt and sent to P& RD Deptt for**	**114 ULBs**
➢ **Verification of Submitted Beneficiary List at SUDA end for**	**Nil**
➢ **Discrepancies found in the Submitted List of IGNWPS & IGNDPS Beneficiaries and returned back to concerned ULBs to take corrective measures for**	**1 ULB viz. Purulia**
➢ **Urban Legacy Database with disbursement details (prescribed format of Ministry of Rural Development, GoI) received from ULBs and sent to P&RD Dept. for**	**78 ULBs**
• **Total Fund Received from P & RD Deptt for 77,976 <u>Identified IGNWPS Beneficiaries</u> for 111 ULBs**	**Rs. 28.42 Crore in which central share is 14.21 Crore and State share is 14.21 crore.**
• **Total Fund Received from P & RD Deptt for 4,141 <u>Identified IGNDPS Beneficiaries</u>**	**Rs. 1.60 Crore in which central share is .8 Crore and State share is .8 Crore**

Agenda-D-8

Rashtriya Swastha Bima Yojana

Rashtriya Swastha Bima Yojana (RSBY) is going to be implemented in Municipal Areas of West Bengal in phases. The target group of RSBY is the identified BPL families. For the said purpose, to collect the member information of each BPL family, all the Municipalities have started survey under the guidance of State Urban Development Agency (SUDA) in the format designed by Government of India. After receiving the filled up survey format, SUDA is compiling the data and submitting the same to the Directorate of Employees State Insurance (ESI), West Bengal, which is the State Level Nodal Agency for RSBY.

The survey started on 10th September 2010. Till date the compiled data of 67 ULBs of 9 Districts have been submitted to ESI. The details are as follows:

Sl. No.	Name of District	Total No. of ULBs in the District	Data of Total No. of ULBs submitted to ESI	Submitted to ESI on
1	East Midnapur	5	5	20.9.2010
2	North 24 Parganas	27	*25	21.9.2010
3	Jalpaiguri	4	4	24.9.2010
4	South 24 Parganas	7	**6	28.9.2010
5	Dakshin Dinajpur	2	2	29.9.2010
6	Uttar Dinajpur	4	4	1.10.2010
7	Cooch Behar	6	6	1.10.2010
8	Howrah	3	3	8.10.2010
9	Hooghly	13	***12	8.10.2010
TOTAL		**71**	**67**	

* Except Bhatpara and Kanchrapara Municipalities; ** Except Rajpur Sonarpur Municipality;
*** Except Dankuni Municipality

At present survey of 54 ULBs of 9 Districts are in progress, which is expected to be completed and submitted to ESI within November 2010. Those 9 Districts are Darjeeling, Bankura, Purulia, Birbhum, West Midnapur, Burdwan, Nadia (except Nabadwip Municipality), Murshidabad and Maldah.

Agenda-D-7

National Family Benefit Scheme:

1. Total NFBS cases received from ULBs including KMC	9125 cases from 93 ULBs + KMC
2. Fund released from P & RD and sub-allotee to ULBs + KMC	Rs. 6,73,70,000/- from 6737 cases of 93 ULBs + KMC
3. No. of NFBS cases sent to DMDOs for fund verification	580 pending cases for verification at present. Placed for information.

STATE URBAN DEVELOPMENT AGENCY (SUDA)
DISTRICT WISE REPORT OF NFBS AS ON 11/10/2010

Name of District	Name of ULBs	Number of cases received	Number of fit cases	Number of Cases Sanctioned	Fund Disbursed from SUDA	Number of cases pending	Number of cases Rejected
BANKURA	BANKURA	76	66	55	550000	11	10
	SONAMUKHI	35	30	30	300000	0	5
BARDWAN	ASANSOL M .C	28	7	7	70000	0	21
	BURDWAN	159	124	124	1240000	0	35
	DAINHAT	15	0	0	0	0	15
	DURGAPUR M.C	105	104	104	1040000	0	1
	KATWA	42	24	15	150000	9	18
	KULTI	4	4	0	0	4	0
	MEMARI	11	7	5	50000	2	4
BERBHUM	NALHATI	66	64	64	640000	0	2
	RAMPURHAT	117	114	0	0	114	3
	SURI	265	265	224	2240000	41	0
	BOLPUR	155	142	144	1440000	0	13
	DUBRAJPUR	30	28	28	280000	0	2
COOCHBEHAR	COOCH BEHAR	49	45	20	200000	25	4
	DINHATA	18	18	0	0	18	0
	HALDIBARI	40	40	30	300000	10	0
	MEKLIGANJ	71	15	0	0	15	56
	TUFANGANJ	23	19	19	190000	0	4
DAKSHIN DINAJPUR	BALURGHAT	104	70	70	700000	0	34
	GANGARAMPUR	38	37	37	370000	0	1
DARJEELING	DARJEELING	129	129	129	1290000	0	0
	KALIMPONG	32	16	0	0	16	16
	KURSEONG	9	9	9	90000	0	0
	MIRIK	12	12	0	0	12	0
	SILIGURI M.C.	42	41	41	410000	0	1
EAST MIDNAPUR	EGRA	23	23	23	230000	0	0
	HALDIA	36	7	5	50000	7	29
	PANSKURA	4	3	0	0	3	1
	TAMLUK	64	63	27	270000	36	1
HOOGHLY	ARAMBAGH	225	78	78	780000	0	147
	BANSBERIA	5	5	5	50000	0	0
	CHAMPDANI	127	113	113	1130000	0	14
	CHANDERNAGORE MC	71	71	71	710000	0	0
	KONNAGAR	4	1	1	10000	0	3
	RISHRA	60	0	0	0	0	60
	SERAMPUR	187	167	167	1670000	0	20
	UTTARPRA KOTRONG	70	46	46	460000	0	24
HOWRAH	BALLY	30	30	30	300000	0	0
	HOWRAH M.C	10	8	8	80000	0	2
	ULUBERIA	123	9	9	90000	0	114
JALPAIGURI	ALIPURDUAR	9	9	9	90000	0	0
	DHUPGURI	8	8	8	80000	0	0
	JALPAIGURI	90	13	13	130000	0	77
	MAL	38	38	38	380000	0	0
KOLKATA	K.M.C	2700	2700	2700	27000000	0	0

STATE URBAN DEVELOPMENT AGENCY (SUDA)
DISTRICT WISE REPORT OF NFBS AS ON 11/10/2010

Name of District	Name of ULBs	Number of cases received	Number of fit cases	Number of Cases Sanctioned	Fund Disbursed from SUDA	Number of cases pending	Number of cases Rejected
MALDA	OLD MALDA	204	59	59	590000	0	145
MURSHIDABAD	BERHAMPORE	127	127	127	1270000	0	0
	DHULIYAN	64	38	38	380000	0	26
	JIAGANJ-AZIMGANJ	29	29	29	290000	0	0
	KANDI	131	59	59	590000	0	72
	MURSHIDABAD	69	69	69	690000	0	0
NADIA	BIRNAGAR	13	13	9	90000	4	0
	CHAKDAHA	31	14	9	90000	5	17
	GAYESPUR	18	14	14	140000	0	4
	KALYANI	5	4	4	40000	0	1
	RANAGHAT	46	26	0	0	26	20
	SANTIPUR	23	11	0	0	11	12
	TAHERPUR	15	12	7	70000	5	3
NORTH24 PARGONAS	ASHOKENAGAR - KALYANGARH	104	64	64	640000	0	40
	BHATPARA	3	3	0	0	3	0
	BARANAGAR	11	1	0	0	0	10
	BARASAT	186	177	166	1660000	0	9
	BASIRHAT	97	97	97	970000	0	0
	BONGAON	340	100	100	1000000	0	240
	GOBARDANGA	26	26	26	260000	0	0
	HABRA	105	76	76	760000	0	29
	HALISAHAR	20	18	15	150000	3	2
	KANCHAPARA	15	0	0	0	0	15
	NORTH DUM DUM	58	43	43	430000	0	15
	PANIHATI	129	74	74	740000	0	55
	TAKI	46	42	22	220000	20	4
PURULIA	JHALDA	83	59	46	460000	13	24
	PURULIA	97	65	65	650000	0	32
	RAGHUNATHPUR	66	11	11	110000	0	55
SOUTH 24 PARGONAS	BARUIPUR	22	22	22	220000	0	0
	BUDGE BUDGE	77	73	73	730000	0	4
	DIMOND HARBOUR	58	58	58	580000	0	0
	JOYNAGAR - MOZILPUR	37	37	37	370000	0	0
	MAHESHTALA	92	79	79	790000	0	13
	PUJALI	40	40	40	400000	0	0
	RAJPUR - SONARPUR	7	7	7	70000	0	0
UTTAR DINAJPUR	DALKHOLA	101	55	34	340000	21	46
	ISLAMPUR	152	152	116	1160000	36	0
	KALIYAGANJ	81	39	12	120000	27	42
	RAIGANJ	196	116	60	600000	56	80
WEST MIDNAPUR	CHANDRAKONA	60	59	45	450000	14	1
	GHATAL	8	7	7	70000	0	1
	JHARGRAM	34	31	18	180000	13	3
	KHARAGPUR	192	154	154	1540000	0	38
	KHIRPAI	22	18	18	180000	0	4

STATE URBAN DEVELOPMENT AGENCY (SUDA)
DISTRICT WISE REPORT OF NFBS AS ON 11/10/2010

Name of District	Name of ULBs	Number of cases received	Number of fit cases	Number of Cases Sanctioned	Fund Disbursed from SUDA	Number of cases pending	Number of cases Rejected
	MIDNAPORE	215	211	211	2110000	0	4
	RAMJIBAN PUR	11	11	11	110000	0	0
		9125	**7322**	**6737**	**67370000**	**580**	**1803**

STATUS OF RASTRIYA SWATHYA BIMA YOJANA (RSBY)			
Sl.	Name of District	Status	Target Date of Submission of Compiled Data to ESI Directorate
1	East Midnapore	Submitted	20.9.10
2	North 24 Parganas	Submitted	20.9.10
3	Jalpaiguri	Submitted	27.9.10
4	South 24 Parganas	Submitted	27.9.10
5	Uttar Dinajpur	Submitted	27.9.10
6	Dakshin Dinajpur	Submitted	30.9.10
7	Coochbehar	Submitted	30.9.10
8	Howrah	Submitted	8.10.10
9	Hooghly	Submitted	8.10.10
10	Darjeeling	Survey in Progress	10.10.10
11	Nadia	Survey in Progress	26.10.10
12	Purulia	Survey in Progress	26.10.10
13	Bankura	Survey in Progress	26.10.10
14	Birbhum	Survey in Progress	26.10.10
15	West Midnapore	Survey in Progress	26.10.10
16	Burdwan	Survey in Progress	26.10.10
17	Murshidabad	Survey in Progress	26.10.10
18	Maldah	Survey in Progress	26.10.10

An Assessment
Cost Involvement for Survey and Compilation work under Rastriya Swasthya Bima Yojana

Assuming total BPL households to be covered under will be approx. 9.5 Lakhs.

	Process		Qty	Rate (in Rs.)	Amount
A	Training and Supervision & Other Administrative Cost for execution of RSBY			lump sum	100,000
			Sub Total(A)		100,000
B	Quick Survey to collect member information for identified BPL Households executed by ULBs includes a) Remuneration towards Enumerator for Collection of Member Information for 9.5 Lakh BPL Households	a) Enumerator @ Rs. 1 per Households	9.5 lakh	Rs. 1/-	950,000
	b) Superviser for Scrutiny of Survey Forms and Verification of enumerated houshold data (10%) through field visit	b) Honorarium of Supervisor Rs. 400/- for checking of at least 10% of 3000 enumerated Households	320	Rs. 400/- per 3000 HHs	1,28,000
			Sub Total (B)		10,78,000

	Process		Qty	Rate (in Rs.)	Amount
C	Data Compilation includes : $ Data entry of al the members of BPL Households $$ Data migration $$$ Correction of Name, address in Master BPL database lying with SUDA	a) Cost of Data Entry per record	950,000	0.98	931,000
		b) Data Migration Charges Rs. 21,550/- per 1 Lakh Households	950,000	21,550/- per 1 Lakh HHs	204,725
		b) Hiring of Computer on monthly basis includes 40 nos of Desktop and 2 nos. of Server with all other accessories for 2 Months.	42	2000/- per month	1,68,000
			Sub Total (C)		13,03,725
D	Printing & Stationery includes Printing of Survey Forms, Packing material for wardwise packeting (each page contains information of maximum 3 nos . Of BPL HHs)	Printing of Survey Forms	350,000	1.5 per page	525,000
			Sub Total (D)		525,000
			Grand Total		30,06,725

Approx. cost involvement will be around 30 Lakh

A

Agenda-E

Benefit of D.A. to the Contractual employees

Proposal for payment of Dearness Allowance to the contractual officials / employees of State Urban Development Agency except retired officials and employees was broadly discussed in the 38th Governing Body meeting which was held on 22nd March 2010.

But the decision was kept pending for further examination. The matter was carefully examined and it is proposed that: -

1. All contractual employees except those who are employed after retirement may be compensated against price rise.
2. The effect may be given by way of enhancement of their respective consolidated pay at the time of their renewal taking into consideration of prevailing rate of Dearness Allowance since given to the employees of State Government.

Placed for consideration and approval

Minutes
of 25th Governing Body Meeting

of

State Urban Development Agency

West Bengal

স্টেট আরবান ডেভেলপমেন্ট এজেন্সি

পশ্চিমবঙ্গ

To Adviser (Health) SUDA.

13/2/2002

Administrative Officer
State Urban Development Agency, Suda

Minutes

of 25th meeting of the Governing Body of SUDA

held on 24.08.2001, at 3-00 P.M.

AGENDA	Decisions in the Governing Body Meeting
Agenda 1 Confirmation of the minutes of the 24th Governing Body meeting held on 15.06.2001.	**Confirmed**
Agenda –2 As per decision in the 21st meeting of the Governing Body under Agenda –7 the capital expenditure incurred from 11.05.2001 to 31.07.2001 is as follows: 11.05.2001 - Telephone Deposit – 2,000/- 15.05.2001 – Printer & Cartridge – 23,665/- 29.05.2001 – ILEAP (Bengali Software) – in M.A. Deptt. – 7,500/- 25.06.2001 – Table Glass – 4,150/- 09.07.2001 – Modi Xerox Machines (Two) for M.A. Deptt. – 2,18,800/- 11.07.2001 – Printer – 94,505/- 19.07.2001 – Furniture A/c. (Telephone Box) - 4,350/- 30.07.2001 – Furniture A/c. (Steel Furniture- Godrej) - 6,816.50	**Noted**

AGENDA	Decisions in the Governing Body Meeting
Agenda-3 The Governing Body may kindly note that the total interest accrued in favour of SUDA from the Fixed Deposit upto 31.07.2001 stands Rs.5,65,31,548.35 only.	**Noted**
Agenda –4 Group D employees of SUDA are required to send to M.A. Deptt. at Writers' Buildings, M.E. Directorate at Salt Lake, A.G. West Bengal, Kolkata, RBI, Kolkata and many other offices at different places in connection with submission and collection of urgent papers, documents etc. In order to expedite and to complete the works allotted to them within time they sometimes require to avail readily available Mini Bus in lieu of ordinary bus. It is, therefore, proposed that Group D employees may be permitted to avail Mini Bus in lieu of ordinary bus for the sake of urgency of work in the interest of SUDA and may be paid actual fare. For approval.	**Approved**

AGENDA	Decisions in the Governing Body Meeting
Agenda – 5 On 20.06.2001, there was "Aborodh" in Baruipur Section of Eastern Railway. Two of our staffs working on Computer contacted office over phone to inform the situation there but since reports, talking points of Hon'ble Ministers etc. are pending and required to be completed immediately for placing the same before the Hon'ble Minister in the meeting, Director & Chief Executive, SUDA advised them to come to office by Taxi immediately for completing the reports, talking points etc. The fare to be charged for Taxi hiring will be paid from A&OE, SUDA, in the interest of office. The expenditure of Rs.150/- as taxifare produced by the concerned staffs for hiring the taxi may be approved. For approval.	**Approved**
Agenda – 6 Sometimes the officers of SUDA are to visit the offices of the ULBs located at different places to attend the meeting, seminar etc. and to discuss with the Chairman about the progress of implementation of different programmes on different heads for which SUDA has to distribute fund as directed by the Government in the M.A. Deptt. Besides this, they are to impart training to the beneficiaries under different programmes.	**Approved**

AGENDA	Decisions in the Governing Body Meeting
Considering the exigencies of the situation, the officers are to cover the areas situated at different places within the zone. To avoid transport problems in the local areas in question the touring officers are being allowed to travel direct by office car when required for journeys meant for such type of work. Actions taken may be approved. The Director & Chief Executive may be empowered to approve such arrangement considering the appropriateness of availing of office car by an officer. For approval.	
Agenda – 7 Due to revision of rate by the Government, the Taxi fare has been increased. Under the existing Govt. order the road mileage at Rs.5/- per Km. for journey in Taxi or own car is allowable. But due to rise in fare, the actual fare of Taxi for the journeys traveled by taxi for emergency purposes is being allowed to the members of officers and staff of SUDA Actions taken may be approved. The Director & Chief Executive may be empowered to approve payment of actual fare of Taxi considering the appropriateness of the claim. For approval.	**Approved**

AGENDA	Decisions in the Governing Body Meeting
Agenda – 8 Hon'ble Minister of State for M.A. Deptt. has been facing difficulty for want of telephone required to be connected with Fax machine. Only one telephone which was operating in her room, remains busy all the time. Therefore, to connect Fax machine, a fresh telephone was required to be installed immediately in her room. Approval from Chairman, SUDA and Secretary, M.A. Deptt., was received on 01.06.2001 in File No.SUDA-8/94/58, for installation of the Telephone and the same has been complied with. Action taken may be approved.	**Approved**
Agenda – 9 On the basis of the Tender Agreement M/s. Xerox Modicrop deployed System Engineers to SUDA as Technical Support for GIS. As per contract, if such personnels are required to be sent out for works, actual cost of travel and food and lodging is to be given. As it is difficult to ascertain and verify the actual cost of food and lodging, it is proposed that such personnel may be allowed the actual expenses incurred by them as per their declaration for food and lodging, subject to maximum amount equivalent to daily allowance as per rule of Government of West Bengal. For approval.	**Approved**

AGENDA	Decisions in the Governing Body Meeting
Agenda – 10 SUDA has been providing refreshments for meetings and seminars concerning SUDA, Departments and Hon'ble Ministers from it's A&OE funds. The action taken previously may be approved. It is proposed for such cases where the refreshment cost is equal or less than Rs.25/- per capita, the same may be approved by Director & Chief Executive, SUDA and for cases beyond Rs.25/- per capita, the Chairman, SUDA. may approve the expenditure For approval.	**Approved**
Agenda – 11 Actions taken against decision of previous meetings : 1. Note sheet was again sent to M.A. Deptt. on 2.07.2001 for reimbursement of the amount of (1) Rs.41,140/- & (2) Rs.32,000/-, which was received by M.A. Deptt. for preparation of paper books in connection with Court cases and travel expenses, as decided under Agenda 2 of "Agenda on the table" of 24th G.B. meeting.	**Noted**

AGENDA	Decisions in the Governing Body Meeting
2. Letter of CPF of Sri Samir Sen, Computer Operator of SUDA is being written to the Regional Provident Fund Commissioner for taking necessary immediate action as decided under "Agenda 19 of 24th G.B.meeting".	**Noted**
3. Installation of two mobile phones – one for Special Secretary, M.A. Deptt. & another for Director & Chief Executive, SUDA have been completed as was approved in the 24th meeting of the Governing Body under Agenda 14 of the Agenda on the table. The mobile phone Nos.are **98300-57160** for Special Secretary, M.A. Deptt. and No.98300-57126 for Director & Chief Executive, SUDA.	**Noted**
4. "It was proposed in 23rd G.B. meeting under Agenda 17 that in order to have timely audit, instead of starting the audit after completion of the year, we may go for a system of current audit where the audit people can attend this office weekly or bi-weekly and a constant auditing can be performed". Current audit has been started.	**The current audit may be done as per decision of 23rd G.B.meeting.**

AGENDA	Decisions in the Governing Body Meeting
5. In the 19th G.B. meeting, the following action was approved. "As decided in the 16th & 17th Governing Body meeting, the emoluments of superannuated officers and staffs employed by SUDA had been refixed with effect from the date of 1.4.1997. Negative and positive adjustments caused by the refixation were being made". The process has been completed with all payments and adjustments to the incumbents due to refixation with effect from 1.4.1997 as has been approved by 19th G.B. meeting.	**Noted**
6. The interview for the post of Head Clerk in SUDA on deputation was taken from names forwarded by Chief Engineer, M.E. Directorate as approved under "Agenda 8 of the Agenda on the table" in 24th G.B. meeting. Sri Hiren Mondal has been selected and appointed for the post.	**Noted**
7. The proposal for revision of ILCS programmes as suggested in Agenda 21 of 23rd G.B. meeting has already been submitted to HUDCO.	**Noted**
8. Reminder for the payment of the amount shown in the Audit report and indicated in Agenda 23rd & 24th of 23rd G.B.meeting has been given to Adviser, Health of IPP-VIII (Extn.) and RCH, Asansol.	**Noted**

AGENDA	Decisions in the Governing Body Meeting
Agenda 12 Bi-lingual computer alongwith Printer in the room of Hon'ble MOS and Chairman, SUDA and Secretary, M.A. Deptt. were purchased at a cost more than Rs.20.000/- which requires open tender as per G.O. No.9600-F dt.4.10.91. In view of urgency and to avoid delay open tender was not invited but quotations were invited and order was placed with the lowest quotationer. May be approved.	**Approved**
Agenda – 13 At present, no fund is available with SUDA against vocational training under SJSRY. The fund is being released to the ULBs by way of appropriation of fund against USEP (Subsidy) as against note enclosed which now amounts to Rs.503.00 lakhs. Action taken may be approved.	**Approved**
Agenda – 14 The following officers/ employees under IPP-VIII (Extn.) of SUDA's Health Wing were at first engaged for the month of July,2001 only due to non-receipt of formal approval from Govt. of India but after receipt of approval on 19.07.2001 from Govt. of India, they have been engaged further for the period of five months with effect from 01.08.2001, with the approval of Chairman, SUDA & Secretary, M.A. Deptt..	**Ratified**

AGENDA	Decisions in the Governing Body Meeting
1. Dr. Shibani Goswami, Project Officer, IPP-VIII (Extn.) 2. Sri A.K.Sinha, Sr. Engineer 3. Dr. K. Anam, Procurement Specialist 4. Sri M.N.Saha, CD Specialist 5. Sri S. Pal, Finance Officer 6. Sri S.K.Lahiri, MIES Officer 7. Sri P.R.Majumdar, Clerk Cum Typist 8. Sri Samir Mondal, Attendant 9. Sri Sukhendu Chakraborty, Attendant. For ratification	
Agenda – 15 Dr. Sitesh Lahiri has been engaged on contract basis as Medical Specialist under IPP-VIII (Extn.) of SUDA" Health Wing for the period of six months w.e.f. his date of joining, as per approval of Chairman, SUDA & Secretary, M.A. Deptt.. For ratification..	**Ratified**
Agenda – 16 The service contract of the following fourteen officers/ staffs of SUDA have been extended upto 31.03.2002 as recommended for extension by the Selection Committee and subsequently approved by Chairman, SUDA and Secretary, M.A. Deptt.	**Ratified**

AGENDA	Decisions in the Governing Body Meeting
Sri A.K.Poddar, Adviser Sri Raghunath Bhattacharyya, Adviser Sri Parimal Mukherjee, Adviser Sri Kedareswar Majumdar, Programme Officer Sri Gopal Sarkar, Infrastructure Expert Sri H.P.Dey, Administrative Officer Sri Prasanta Kr. Basu, Accounts Officer Sri Dilip Kr. Bhattacharjee, Jr. Accounts Officer Sri Moloy Kanti Roy, CA shier Sri Jiten Paul, Stenographer Sri Sunil Majumdar, Typist Sri Gopinath Mukherjee, Stenographer Sri Kalikrishna Banerjee, Group D Sri Haripada Sarkar, Group D For ratification.	
Agenda – 17 The expenditure made for the purpose of GIS for the period from 01.04.2001 to 20.07.2001 which is Rs. 7703.41 is as follows:	**Noted**

Sl. No.	Date	Item of Expenditure	Amount (in Rs.)
1.	23.5.2001	**GIS-UNICEF ASSISTANCE** Paid to Sri Gopal Sarkar, Infrastructure Expert -	135.00
2.	4.6.2001	Paid to Sri Debashis Hore, Special Officer, GIS	586.00
3.	9.7.2001	Paid to Sandip Gupta, GIS Tech. Assistant	1130.00
4.	9.7.2001	Paid to Sandip Gupta, GIS Tech. Assistant	1647.00
5.	10.7.2001	Paid to M/s. Computer Architects	16090.41
6.	13.7.2001	Paid to Sri Debashis Hore, Special Officer, GIS	1262.00
7.	18.7.2001	**ILGUS TRAINING :** Paid to : Sushil Mondal – 8553.00 Bidhannagar (S/L) Wholesale Cons' Co-op. Society- 1915.00	10468.00
8.	18.7.2001	Paid to Naba Swadhikar	19571.00
9.	18.7.2001	Paid to Prince Caterer	15607.00
10.	18.7.2001	Paid to Air Freeze – 1350.00 Paid to Chairman, Rishra Municipality – 22767.00 Paid to Chairman, Old Malda - 31554.00 Paid to Chairman, Bongaon Municipality – 34820.00	90491.00
11.	18.7.2001	Paid to Samar Sen - 3888.00 Paid to Munshilal - 450.00	4338.00
12.	18.7.2001	Paid to North 24 Parganas District Service –e-Marketing Industrial Co-op. Union Ltd.	6378.00
		Total	**1,67,703.41**

AGENDA	Decisions in the Governing Body Meeting
Agenda-18 For the quarter ending June,2001 Rs.175.40 lakhs (Rupees one hundred seventy five lakhs & forty thousand) only was paid to HUDCO bearing Demand Draft No.001267 dt.17.07.2001 towards repayment of loan together with interest and additional interest in connection with ILCS programme under the head "ILCS-Loan & Interest re-payment" on the basis of revised repayment proposal sent to HUDCO. For information.	**Noted**
Agenda –19 As a follow up of the decision taken by MIC, MA & U.D. Sri D.K.Roy, Director & Chief Executive of SUDA and Sri T.K.Ghatak, Senior Geophysicist, CMDA had been to IIT Kharagpur on 27th July,2001 to meet Sri Amitava Ghose, Director, IIT Kharagpur and to discuss the possibility of involvement of certain departments of IIT in formulating a document on "Strategy of Urban Development in West Bengal and Perspective Plans for Development of Growth Centres". The matter was discussed with Director, IIT and 1. Shekhar Chowdhuri, Dean, Binod Gupta School of Management (BGSOM) 2. B.K.Sengupta, Prof. & Head, Deptt. of Arch and Reg. Planning.	**Approved** **Regarding cost, Department may take decision.**

AGENDA	Decisions in the Governing Body Meeting
3. Dr. Uttam Banerjee, Prof. Deptt. of Arch and Reg. Planning 4. Sidharta Dutta, Prof. Deptt of Arch and Reg. Planning. IIT agreed to take up the job. It was decided that a joint team of IIT, CMDA, & SUDA will immediately prepare an approach paper to be submitted to UNICEF for (a) Preparation of Urban Strategy for West Bengal (b) Preparation of Perspective Plan for North Bengal Growth Center (Siliguri Jalpaiguri Area). On receipt of the approval from UNICEF both the schemes mentioned in (a) and (b) will be prepared by the team. It has been suggested to Department that the cost of preparation of approach paper may be borne by Government. For approval	

AGENDA	Decisions in the Governing Body Meeting
Agenda – 20 In agenda 8 of the 24th meeting of Governing Body it has been decided that the staff attending to duties on Sundays and holidays will be entitled to receive one day's pay. Since the word 'Pay' generally relates to 'Basic pay only', it is suggested that the word 'Pay' may be substituted by the words, "Special remuneration, amount of which may be equivalent to one day's pay". For approval.	**Approved**
Agenda –21 Application with all relevant papers for sanction of ILCS Programme (Phase-VI) for Kalna town was sent to M.A. Deptt. on 20.07.2001 for onward transmission to HUDCO. The proposal is for construction of 3075 units – both plinth & superstructure. The total project cost including superstructure is Rs.159.91 lakhs out of which a sum of Rs.81.49 lakhs shall be drawn from HUDCO as loan.	**Approved**

Minutes of "Agenda on the table" for 25th meeting of the Governing Body of SUDA to be held on 24.08.2001 at 3-00 P.M.

AGENDA	Decisions in the Governing Body Meeting
Agenda – 1 To equip the Urban Local Bodies with modern data base technology State Government have decided to introduce GIS and the programme will be implemented with the fund assistance of UNICEF & SUDA. Accordingly, it has been decided that the expenditure on account of purchase of Hardware and Software for installation in 30 Municipalities, as first phase of the programme, will be borne by SUDA from SUDA A&OE. To have all the instruments purchased, total estimated cost will be as under : 1. Hardware – Rs.75,000x30 = Rs.22,50,000.00 2. Software - Rs. 65,583x30 = Rs.19,67,490.00 3. Small subsidiary Softwares Rs. 50,000.00 **Total** **Rs.42,67,490.00** For approval	**It was presented by Director & Chief Executive, SUDA that the estimate for small subsidiary software has to be enhanced from Rs.50,000 to Rs.1,00,000, as per letter of T.K.Ghatak (Copy enclosed) i.e. the total amount of the estimate will come to Rs.43,17,490/-.** **G.B. approved the amount.**

AGENDA	Decisions in the Governing Body Meeting
Agenda – 2 **Audiovisual Documentation of GIS:** Mr. Jude Henriques in a meeting held on 16.05.2001 desired that an "Audiovisual Documentation of GIS" should be conducted in addition to the documentation work, which is already in process from the direct funding of UNICEF. Since preparation of "Audiovisual documentation of GIS" is a specialised job, Sri T.K.Ghatak, Geophysicist (Sr.), Env. Cell, CMDA, who is also acting as Technical Expert of GIS work of SUDA, was requested to invite quotations for this work fom reliable firms having expertise in such works. Sri Ghatak collected quotations from different firms of which lowest rate received stands at Rs.80,000/- (Rupees eighty thousand) only. This was intimated to Mr. Jude Henriques vide letter No.SUDA-131/2000/542 dt.28.06.2001 to confirm as to whether Rs.80,000.00 could be paid by SUDA from the fund, which has been placed by UNICEF with SUDA for GIS work.	**Approved**

AGENDA	Decisions in the Governing Body Meeting
The confirmation letter (No.WB/CCA/Urban/1729 dt.17.07.2001 of the UNICEF has been received. The matter is placed to the Governing Body for approval of the procedure followed.	
Agenda – 3 Hon'ble MIC, UD & M.A. Deptt. desired that Workshop/ Seminar on "Implementation of GIS in Municipal Management System and Future Strategy" should be arranged by ILGUS in association with CMDA & SUDA. As such, a day long Seminar was organised on 24.07.2001 at Paribesh Bhavan of West Bengal Pollution Control Board at Bidhannagar. The Hon'ble MIC, UD & M.A. Deptt./ Hon'ble MIC, IT & Environment/ Hon'ble MOS, M.A. Deptt graced Chairpersons of different Municipalities with their representatives, Govt. officials, representatives of different Institutions like The Institute of Chartered Accountants of India, UNCEF and other agencies participated in the Seminar. An exhibition displaying thematic Maps etc. of the GIS work, which is under progress in different Municipalities, was arranged in the Seminar to make the participants aware of GIS works and its utilitiy. The estimated cost for the following items of work which were required for arranging the Seminar, is as below:	**Approved**

AGENDA	Decisions in the Governing Body Meeting
Sl.No. Item of work Estimated Cost 1. Supply of Display Boards with lighting and flowering arrangements on hire basis ... Rs. 19,000.00 2. Cost on account of illumination etc. ..... Rs. 6,000.00 3. Decorator Rs. 11,736.00 4. Caterer Rs. 45,799.00 5. Vehicle Rs. 2,681.00 6. Stationery Rs. 2,886.00 7. Banner Rs. 750.00 8. 12 Plastic Table Nameplate Rs. 1,020.00 9. Badge with plastic jacket Rs. 700.00 10. Cards (both side silk printing) Rs. 650.00 11. Photograph Rs. 900.00 12. Flowers & Ors. Rs. 626.00 **Total :** **Rs. 92,748.00** For approval.	
Agenda – 4 Annual Accounts of SUDA for the year ending March,2001 is placed for approval.	**Approved**

AGENDA	Decisions in the Governing Body Meeting
Agenda – 5 Reference is invited to para 2 of the 17th meeting of the Governing Body held on 18.12.1998. After receiving partial re-imbursement of fund from M.A. Deptt., paid by SUDA on account of repayment of principal and payment of interest against SHASU Scheme No.9931 under NRY on behalf of the defaulting Municpalities no further re-imbursment has been received as yet inspite of the proposal sent to M.A. Deptt. followed by reminder. This is brought to the notice of the Governing Body.	**Government may be reminded.**
Agenda – 6 Reference is invited to Agenda 10 of the 23rd G.B. meeting held on 23.02.2001. Keeping in mind the economic circular of the Government, it was agreed that the average consumption of fuel in respect of the vehicles hired by SUDA will not exceed 8 (eight) litres a day. It has been experienced that for obvious reasons all hired vehicles of SUDA are not running equally in each month and for this it is proposed, the average fuel consumption of all the SUDA cars taking together will not exceed 8 (eight) litres per day. This matter was deferred. Re-opened for approval.	**Individual cases for excess consumption of fuel may be put up with reason to Chairman, SUDA, for approval.**

AGENDA	Decisions in the Governing Body Meeting
Agenda – 7 It has been our experience that SUDA has to incur extra expenditure on account of immediate purchase of important instruments/ computers and stationery articles for SUDA as well as for the Deptt. itself. In most cases, such articles become too urgent and obvious to complete the work of installation in a very short time when there is hardly any scope for inviting tenders. It is proposed that such purchases may be made inviting quotations in lieu of tenders on the basis of the lowest rate in cases where the cost exceeds Rs.20,000/-. For approval, as a special case.	**Individual cases may be put up with reason to Chairman, SUDA, for approval.**
Agenda –8 Reference is invited to Agenda 17 of 23rd G.B.meeting held on 23.02.2001, where constant auditing instead of starting the audit after completion of the year was approved. Now for auditing the accounts in such a way M/s. G. Sikdar & Co. may be appointed upto 31.03.2002. For approval.	**Approved.** **The cost for audit as per the break-up given by M/s G. Sikdar & Co. (Copy enclosed) for Rs.27,000/- per year was also approved.**

AGENDA	Decisions in the Governing Body Meeting
Agenda –9 Sub: Application by Webel Technology Ltd. for allocation of GIS work being taken up by SUDA with municipalities : SUDA has taken up GIS work in 10 towns with World Bank assistance and in 30 towns with UNICEF assistance. For GIS work in 10 towns, tenders/ quotations were called from SUDA end and also municipal end and selection of agencies has already been finalised except in English Bazar, where quotations are being finalised by the municipality. As regards GIS work in 30 municipalities with UNICEF assistance, tender (NIT No.SUDA-67/2000 (Pt.II)/698 dated 08.09.2000) was called with different items and the lowest rate quoted against each item was chosen for awarding works to different agencies, who participated in the tender, as it was ascertained by the Techincal Expert, Shri T.K.Ghatak that one firm would not be able to implement the total work of 30 municipalities.	**Approved**

AGENDA	Decisions in the Governing Body Meeting
M/s. Webel Technology Ltd. has recently on 10.07.2001 applied to SUDA for allotting work of one municipality to them for the following items: 1. 2a 2. 2b (Detailed description enclosed) 3. 3a 4. 3b M/s. Webel Technology Ltd. is an undertaking of Govt. of West Bengal (as claimed by them in their letter dated 10.07.2001). it is suggested that work of Midnapore Municipality, which has not been so far allotted to any agency, may be allotted to M/s. Webel Technology Ltd. at the same rate and terms and conditions which is being followed in case of other agencies. As M/s. Webel Technology Ltd. has not participated in the tender, no earnest money is there with SUDA against the firm. It is proposed that to compensate, 10% of each bill may be retained as security money, which will be refunded after 3 months of completion of the work. For approval.	

AGENDA	Decisions in the Governing Body Meeting
Agenda – 10 As per Agenda 16th of 24th G.B. meeting, Telephone for Secretary, M.A. Deptt. & Chairman, SUDA has been installed. Again, one Telephone has been installed in the Chamber of Hon'ble MOS Smt. Anju Kar, as per order of the Chairman, SUDA & Secretary, M.A. Deptt. In both the cases, payment of Telephone Bills may be made from SUDA A&OE. For approval.	**Approved**

Item No.	Description
2.	Digitisation of Municipal Infrastructure Maps on digitised Municipal Maps as prepared in item 1A in different layers (upto 30 layers) with available software(s) and machine in the Municipalities all over West Bengal. a) Digitisation of Holdings b) Digitisation of rest of the works.
3.	Technical Support by providing competent personnel in the Municipalities all over West Bengal for implementation of GIS including actual implementation, data entry, digitisation, data query generation, thematic Map preparation, data, Map and drawing attachment and other related works for GIS. a) Data entry b) Rest of the works.

AGENDA	Decisions in the Governing Body Meeting
Agenda 11 Fees charged by IIT, Kharagpur (letter enclosed) for the involvement in the preparation of approach papers in connection with (i) Urban Development Strategy for West Bengal to be submitted to UNICEF & (ii) Perspective Plan for North Bengal Growth Center (Siliguri-Jalpaiguri Area) to be submitted to UNICEF is Rs.2.5 lakhs.	**Deferred**
Agenda 12 Setting up of one man Committee with Sri Sachchidananda Moitra, Ex-joint Secretary, Law Deptt. Govt. of West Bengal for drafting various Acts, rules and model regulations in connection with various matter of M.A. Deptt. SUDA has been advised vide letter No.828/MA/O/C-4/1A-22/2000 (Copy enclosed) to pay Rs.12,000/- per month and infrastructure facilities for Shri Moitra.	**Approved.** **The remuneration approved for six months. The remuneration will be as per SUDA rules or Rs.12,000/- whichever is less.**
Agenda – 13 **Sub: Evaluation of slope for Darjeeling Town from available Digital Contour Map** Darjeeling Municipality is one of the unique hill town under the territory of West Bengal and deserves to have a privilege place while addressing its physical and social dimensions.	

AGENDA	Decisions in the Governing Body Meeting
For GIS work under IPP-VIII extension in SUDA, a complete elevation contour of the township has been prepared in vector Map with 50ft. interval. During the GIS implementation process ward wise holding locations are being incorporated in this Map. It has become essential to evaluate the slope in each location of the township and prepare Slope Map of the entire Municipality. Very recently, Department of Environment, Govt. of West Bengal has circulated a Draft Rule on the construction of buildings and roads and its restrictions in certain slopes. In a meeting recently convened in Darjeeling attended by the MIC, UD & MA, MIC, Environment, Principal Secretary, Deptt. of Environment, Secretary, M.A. Deptt. and others, preparation of slope may of Darjeeling Town was one of the main issue discussed. It will therefore, become urgent to undertake this job of preparing a Digital Slope Map of Darjeeling Town. This will require a special skill and time and has to be done within a period of 15 to 20 days. It has been assessed by Shri T.K.Ghatak, Geophysicist (Sr.) , Env. Cell, CMDA, expert for GIS work of SUDA that an amount of Rs.75,000.00 (Rupees seventy five thousand) only will be required for preparation of slope Map for the town. The matter is placed to the G.B. meeting for approval. It will be chargeable to A&OE fund of SUDA. Shri Ghatak will be given the task for doing the job observing usual formalities.	**The estimate of Rs.75,000/- given by Shri T.K.Ghatak, Geo[physicist (Sr.), Env. Cell, CMD is approved for Rs.75,000/-. Shri Ghatak may be given the task for doing the job observing usual formalities.**

AGENDA	Decisions in the Governing Body Meeting
Agenda – 14 Sub: Post GIS Planning for Municipal Management Fifty two municipalities of West Bengal are at present under the process of execution of GIS and they are in different stages of implementation. During the workshop on 24th July,2001, it has been seen that a post GIS planning and implementation of GIS in certain regular activities in the municipality like certificate of death & birth, issuing of tax payment and receipt, estimation of different engineering projects is to be executed in the municipality. Availability of different types of forms etc. are also few of the regular requirement the municipality. It will be wise to study and prepare certain simple and user friendly softwares so that municipality can interact with the database available with them and complete their regular working schedules smoothly through computerisation. It will require the study of the system designing of the data structures, preparation of the necessary inter-active software training of the people who are likely to handle these softwares and as per assessment of Shri T.K.Ghatak, Geophysicist (Sr.), Env. Cell, CMDA expert for GIS work of SUDA, a fund of Rs.1 lakh (Rupees one lakh) only will be required for execution of the entire process. The matter is placed to the G.B. meeting for approval. This will be chargeable to A&OE fund of SUDA.	**Approved.** **The task may be entrusted to Shri T.K.Ghatak, who may implement the same observing usual formalities.**

AGENDA	Decisions in the Governing Body Meeting
Agenda – 15 It was approved in the 15th meeting of the Governing Body of State Urban Development Agency that non-official members of the Governing Body and General Body would be paid an honorarium of Rs.225/- for attending each meeting of SUDA. Now in this 25th meeting of the Governing Body, SUDA, it was proposed that due to price escalation, the amount of honorarium may be raised to Rs.500/- for attending each meeting of SUDA. For approval.	**Approved with effect from 25th G.B. meeting.**

(G. Balachandhran)
Chairman, SUDA & Secretary, M.A. Deptt.

No. 355/CMDA/Env. Cell/W-83/2001

Dated : August 13, 2001

To
The Director & Chief Executive
S U D A
Illgas Bhavan
Salt Lake

Sub : Evaluation of slope for Darjeeling Town from available Digital Contour Map

Sir,

Darjeeling Municipality is one of the unique hill town under the territory of West Bengal and deserves to have a privilege place while addressing its physical and social dimensions. Under IPP VIII GIS extension from SUDA, a complete elevation contour of the township has been prepared in vector map with M interval. During the GIS implementation process ward wise holding locations are being incorporated in this map. It has become essential to evaluate the slope in each location of the township and prepare of slope of the entire municipality. Very recently Deptt. Of Environment, Govt. of West Bengal has circulated a Draft Rule on the construction of b buildings and roads and its restrictions in certain slopes. In a meeting recently convened in Darjeeling attended by MIC. UD & MD, MIC. Environment, Principal Secretary, Deptt. Of Environment, Secretary, MA Deptt and others, Preparation of slope map of Darjeeling Town was one of the main issue discussed. It will therefore become urgent to undertake this job of preparing a Digital Slope Map of Darjeeling Town. This will require a special skill and time. It has to be done within a period of 15 to 20 days. An amount of Rs 75,000/-(Rupees seventy five thousand) will be required for preparation of such slope map for the town. I will, therefore request you to sanction this amount and give us an approval for taking this job after completing the necessary formalities.

Yours faithfully,

(T. K. Ghatak)
Geophysicist(Sr), Env. Cell, CMDA

No. 356/CMDA/Env. Cell/W-83/2000(II) Dated : August 13, 2001

To
The Director & Chief Executive
SUDA
Illgus Bhavan, Salt Lake.

Sub : Post GIS Planning for Municipal Management

Sir,

Fifty two municipalities of West Bengal are at present going under the process of implementation of GIS, and they are in different stages of implementation. During the workshop on 24th July, 2001, it has been seen a post GIS planning and implementation of GIS in certain regular activities in the municipality like certificates of death & birth, issuing of tax payment and receipt, estimation of different engineering projects to be executed in the municipality, availability of different types of forms etc. are few of the regular requirement the municipality. It will be wiser to study and prepare certain simple and user friendly softwares so that municipality can interact with the database available with them and complete their regular working schedules smoothly through computerization. It will require the study of the system designing of the data structures, preparation of the necessary inter-active software's, training of the people who are likely to handle these softwares and therefore a financial requirement of Rs 1 lac(Rupees one lac) approximately may be required for the entire process. I will, therefore, request you to keep a provision of Rs 1 lac and approve the initial preparation for developing such system for initial Municipal Management System.

Yours faithfully,

(T.K.Ghatak) 14/8
Geophysicist(Sr), Env. Cell, C M D A

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF MUNICIPAL AFFAIRS
WRITERS' BUILDINGS:KOLKATA

RESOLUTION

No. 828/MA/O/C-4/1A-22/2001 Dated, Kolkata, the 21st day of August, 2001.

The Governor is pleased to set up a one man committee, with Shri Sachchidananda Moitra, Ex-Joint Secretary, Law Department, Government of West Bengal, for drafting various Acts, rules and model regulations in connection with various matters of this Department, and amendments to such Acts and rules as may be assigned from time to time. The committee shall function for a period of six months from the date of this resolution.

ORDER

Ordered that the resolution be communicated to the member of the committee and to all concerned.

Ordered further that the resolution be published in an issue of the Calcutta Gazette.

By order of the Governor,
Sd/- A.K.Datta.
Dy. Secy. to the Government of West Bengal

No. 828/1/MA/O/C-4/1A-22/2001 Dated, Kolkata, the 21st day of August, 2001.

Copy forwarded for information to Shri Sachchidananda Moitra, Ex-Joint Secretary, Law Department, Government of West Bengal, Belgachia Villa, MIG Housing Estate, Block-B, Flat-1, Kolkata- 700037.

He shall be paid a consolidated remuneration of Rs. 12,000/- (twelve thousand only) per month, and provided necessary infrastructure facilities by the State Urban Development Agency. The Joint Director, ILGUS shall provide accommodation for the Committee.

A.K.Das

Deputy Secretary.

No. 828/2(5)/MA/O/C-4/1A-22/2001 Dated, Kolkata, the 21st day of August, 2001.

Copy forwarded for information and necessary action, as per endorsement No. 828/1/MA/O/C-4/3R-6/2001, dated the 21st day of August, 2001 to the: -

1. Director & Chief Executive, SUDA, Salt Lake City, Kolkata-7000106.
2. Joint Director, ILGUS, ILGUS Bhaban, Salt Lake City, Kolkata-7000106.
3. Private Secretary to the Minister-in-Charge, Department of Municipal Affairs & Urban Development.
4. Private Secretary to the Minister-of-State, Department of Municipal Affairs.

A.K.Das

Deputy Secretary.

Enda 11.12

INDIAN
INSTITUTE OF TECHNOLOGY
KHARAGPUR-721 802

DEPARTMENT OF ARCHITECTURE & REGIONAL PLANNING

Biplab Kanti Sengupta
Professor & Head

IIT/ARP/HOD.2001
August 22, 2001

Sub: Proposal in connection with "Urban Development Strategy for West Bengal" and Perspective Plan for North Bengal Growth Center (Siliguri Jalpaiguri Area)

Ref: 1. Letter to the Director by the Secretary, Municipal Affairs vide dated 16.7.2001.
2. Visit of SUDA Team to IIT Campus and discussion with the Director and Faculty/ members A & RT & VGSOM on 27th July,2001.
3. Visit of IIT Team to SUDA office on 12th August,2001.

Dear Mr. Ray,

With reference to the above I would like to convey that the Department of Architecture and Regional Planning (A&RP) and Vinod Gupta School of Management (VGSOM) of Indian Institute of Technology, Kharagpur (IIT KGP) are agreeable to associate with State Urban Development Agency (SUDA)and Calcutta Metropolitan Development Authority (CMDA) in the preparation of

a) The approach Paper for Urban Development Strategy for West Bengal to be submitted to UNICEF.
b) The Approach Paper for Perspective Plan for North Bengal Growth Center (Siliguri Jalpaiguri Area) to be submitted to UNICEF.
c) Urban Development Strategy for West Bengal.
d) Perspective Plan for North Bengal Growth Center (Siliguri Jalpaiguri Area)

The extent and nature of involvement of IIT KGP in preparation of (c) and (d) mentioned above, including the fees, IIT, KGP will charge for the said involvement would be indicated in the approach papers (a) and (b) as mentioned above.

For the involvement in the preparation of approach papers (a and b as mentioned above) Indian Institute of Technololgy, Kharagpur will charge a lump sum fee of **Rs.2,50,000.00 (Rupees two lakh and fifty thousand)** out of which **50% (i.e.Rs.1,25,000.00)** have to be paid in advance as per IIT KGP norms. The demand drafts may be drawn in favour of Indian Institute of Technology, Kharagpur.

The IIT KGP consultants team will comprise of (I) Prof. B.K.Sengupta, (ii) Prof. R.N.Dutta, (iii) Prof. U.K.Banerjee of the Department of A&RP, (iv) Prof. S. Choudhury, (v) Prof. A.N.Sadhu and (vi) Prof. K.K.Guha of VGSOM.

Kindly inform me of your acceptance.

Thanking you,

Yours truly,
Sd/- B.K.Sengupta
Head of the Department 22.8.2001

To
Sri D.K.Roy
Director & Chief Executive, SUDA

G. SIKDAR & CO.
CHARTERED ACCOUNTANTS

ADMN. OFFICE :
AE-731, SECTOR-1
SALT LAKE CITY
KOLKATA - 700 064
✆ : 358-1109/337-6503
FAX : +091-033-3581109

STATE URBAN 2253 22 AUG 2001 West

Ref. No GS/13/2001-2002 Date 21.08.2001

To
The Director & Chief Executive Officer,
State Urban Development Agency,
Ilgus Bhavan, HC-Block, Sector-III,
Saltlake City,
Kolkata-700 091

Re. : ~~Quotation~~ Estimate for Audit Fees

Dear Sir,

As per discussion with you we are presenting our quotation for Full Year Statutory Audit Fees for your perusal and taking necessary action.

	Day
Monthly Audit	
a) Normal checking/auditing of Books of Accounts per month.	5
b) Preparation of monthly Bank Reconciliation Statement for State Bank of India & Punjab National Bank.	1
c) Physical verification of Cash, Drafts and Cheques in hand and preparation of Physical Verification Statement.	1
Total	7
Total man days required for full year	
7 days x 12 months	84
Preparation of Trial Balance, Balance Sheet, Receipts & Payments Account, Schedule of various Funds, Grant Disbursement Schedule & Treasury Balance Statement.	12
Finalisation of accounts, preparation of Audit Report & discussion with top management.	4
Total	100

Fees per day Rs. * 270.00 x 100 days= Rs.27,000.00

* As per previous record.

Total Audit Fees Rs. 27,000.00

Thanking you.

Yours faithfully
For G.SIKDAR & CO.

G.SIKDAR
PROPRIETOR

Minutes of the 20th Governing Body Meeting

of the State Urban Development Agency,

held on 25.04.2000 at 12-00 Noon

at ILGUS Bhavan, Salt Lake City, Calcutta – 91.

	Decisions in the Governing Body Meeting
Agenda - 1 Agenda 27 (d) of the Minutes of the 19th Governing Body Meeting held on 22.11.99 and circulated to members on 29.12.99 has been amended as per approval of Chairman, SUDA. "Were being made" to be substituted by "Would be made".	Ratified by Governing Body
Agenda - 2 Confirmation of the minutes of the 19th Governing Body meeting held on 22.11.99 at 11-00 A.M.	Confirmed
Agenda - 3 Sri P.K.Pradhan has joined as Secretary, M.A. Department w.e.f. 01.03.2000. By virtue of the constitution of State Urban Development Agency, the Secretary of M.A. Department is the Chairman of SUDA. Accordingly Sri Pradhan has taken over as Chairman, SUDA.	Noted
Agenda - 4 A statement showing release of funds to ULBs for implementation of SJSRY is enclosed.	Noted

Agenda - 5 In the first instance, SUDA had received for Balika Sammriddhi Yojana Rs.30,05,500/- on 13.01.99 from Govt. of India, out of which the amount disbursed to Municipalities is Rs.30,00,000/-. In the second lot the amount received is Rs.30,05,500/- on 17.05.99 and the amount disbursed to Municipalities having submitted utilisation certificates of the amount received in the first lot is Rs.25,60,500/-. The unspent amount of Rs.4,50,500/- is due to non-receipt of utlisation certificate from ULBs. This is for information of the Governing Body.	It was reported in the meeting by Director & Chief Executive, SUDA that the unspent balance till date is Rs.92,500 only. Noted by Governing Body
Agenda - 6 HUDCO has been paid Rs.1,48,07,674/- vide cheque No.120034 dated 16.12.99 (Principal + Interest) against loans availed earlier for ILCS programme – **Scheme No.** — **Amount paid** Scheme No. 12595 — 53.76 Scheme No. 12411 — 55.94 Scheme No. 12921 — 04.59 Scheme No. 13188 — 20.74 Scheme No. 12922 — 03.42 Scheme No. 13102 — 08.83 Scheme No. 14971 — 00.64	Noted

Agenda - 7 A team of 4 consisting of Sri A.N.Mukherjee, Advisor (CD), Sri Amitava Chakraborty, TUO, Sri Jayanta Chakraborty, Joint Director, ILGUS and Dr. R.N.Kar, Project Officer (Health) visited Tripura for preparation of Town Development Plans and Health Programme on IPP – VIII model for 4 towns in Tripura. Only the cost of the journey was required to be borne from A & O E of SUDA, the decision of which was taken earlier at a meeting held at ILGUS and chaired by Secretary, M.A. Department.	Noted
Agenda - 8 (a) For the purpose of the regional meet of Ministers, Mayors, Chairpersons and Secretaries to the State Governments of selected States (Uttar Pradesh, Bihar, Sikkim, West Bengal and North Eastern States) in connection with 74th Constitutional Amendment Act,1992 at Hotel Kenilworth, Calcutta, an amount of Rs.4,95,000/- was received from Govt. of India. Accounts of expenditure is being prepared for sending utilisation. (b) A lunch was hosted by Hon'ble Minister, Sri Asok Bhattacharyya, on the occasion of the Regional Meet of the Mayors and Chairpersons in the Hotel Kenilworth was funded by SUDA, as per approval of Chairman, SUDA. An expenditure of Rs.37,512/- was incurred for the same.	a) Noted b) Ratified. It was suggested by Sri Arun Banerjee, General Secretary, Municipal Association that as the fund is given by SUDA, it would have been fair if the members of Governing Body should have been requested to participate.

Agenda - 7 A team of 4 consisting of Sri A.N.Mukherjee, Advisor (CD), Sri Amitava Chakraborty, TUO, Sri Jayanta Chakraborty, Joint Director, ILGUS and Dr. R.N.Kar, Project Officer (Health) visited Tripura for preparation of Town Development Plans and Health Programme on IPP – VIII model for 4 towns in Tripura. Only the cost of the journey was required to be borne from A & O E of SUDA, the decision of which was taken earlier at a meeting held at ILGUS and chaired by Secretary, M.A. Department.	Noted
Agenda - 8 (a) For the purpose of the regional meet of Ministers, Mayors, Chairpersons and Secretaries to the State Governments of selected States (Uttar Pradesh, Bihar, Sikkim, West Bengal and North Eastern States) in connection with 74th Constitutional Amendment Act,1992 at Hotel Kenilworth, Calcutta, an amount of Rs.4,95,000/- was received from Govt. of India. Accounts of expenditure is being prepared for sending utilisation. (b) A lunch was hosted by Hon'ble Minister, Sri Asok Bhattacharyya, on the occasion of the Regional Meet of the Mayors and Chairpersons in the Hotel Kenilworth was funded by SUDA, as per approval of Chairman, SUDA. An expenditure of Rs.37,512/- was incurred for the same.	a) Noted b) Ratified. It was suggested by Sri Arun Banerjee, General Secretary, Municipal Association that as the fund is given by SUDA, it would have been fair if the members of Governing Body should have been requested to participate.

(c) In connection with the Seminar Sri S.K.Roy, Professor, IISWBM & Ex-Director General of Planning and Development of CMDA was assigned the task of assisting and guiding SUDA and ILGUS in (1) Preparing the Seminar Programme (2) Identifying the themes of each seasons (3) Arranging theme speakers and key participants (4) Preparing Seminar background paper (5) Preparing paper on basic issues and strategic areas for discussing in the Seminar (6) Preparing papers / documents / case studies to be presented from West Bengal (7) Formal publication of the proceedings and for this assignment, he was paid Rs.10,000/- as per approval of Chirman, SUDA and Secretary, M.A Department.	c) Ratified
Agenda - 9 A meeting with the Mayors/ Chairpersons of the Municipal Corporations/ Urban Local bodies by Sri Asim Dasgupta, Minister-in-charge of Finance Department and Sri Asok Bhattacharyya, Minister- in – charge of Municipal Affairs and Urban Development Department, in connection with repair/ restoration, widening and strengthening of roads damaged by floods in the urban local bodies with loan assistance from HUDCO	
Eastern Hotel. It was decided that the cost would be borne from SUDA A & O E fund.	

(c) In connection with the Seminar Sri S.K.Roy, Professor, IISWBM & Ex-Director General of Planning and Development of CMDA was assigned the task of assisting and guiding SUDA and ILGUS in (1) Preparing the Seminar Programme (2) Identifying the themes of each seasons (3) Arranging theme speakers and key participants (4) Preparing Seminar background paper (5) Preparing paper on basic issues and strategic areas for discussing in the Seminar (6) Preparing papers / documents / case studies to be presented from West Bengal (7) Formal publication of the proceedings and for this assignment, he was paid Rs.10,000/- as per approval of Chirman, SUDA and Secretary, M.A Department.	c) Ratified
Agenda - 9 A meeting with the Mayors/ Chairpersons of the Municipal Corporations/ Urban Local bodies by Sri Asim Dasgupta, Minister-in-charge of Finance Department and Sri Asok Bhattacharyya, Minister- in – charge of Municipal Affairs and Urban Development Department, in connection with repair/ restoration, widening and strengthening of roads damaged by floods in the urban local bodies with loan assistance from HUDCO through WBIDFC was held on 9.2.2000 at 12-30 P.m. at Great Eastern Hotel. It was decided that the cost would be borne from SUDA A & O E fund.	

The Great Eastern Hotel submitted a bill for Rs.60,028/- on 17.2.2000 and an advance of Rs.20,000/- was already paid by SUDA vide cheque No.355505 dated 3.2.2000. The rest of the amount will be paid by SUDA after finalising the amount with Great Eastern Hotel.	Approved
Agenda – 10 The following officers/ employees of SUDA have been appointed on contract basis with the approval of Chairman, SUDA in anticipation of approval of the Governing Body. (i) Sri D.K.Roy, as Director & Chief Executive, SUDA for the period of one year from 01.04.2000 to 31.03.2001. (ii) Shri A.K.Sinha, Project Officer (Engg.) for the period of six months from 01.04.2000 to 30.09.2000. (iii) Sri S. Deb Roy, Adviser (S & EG), Gr. I for the period of 3 months from 01.01.2000 to 31.03.2000 on honorary basis. (iv) Sri A.K.Poddar, Advisor, (S & EG), for the period of 6 months from 01.04.2000 to 30.09.2000. (v) Sri B.C. Manna, Special Officer,. For the period of 6 months from 03.02.2000 to 02.08.2000. (vi) Sri H.P.Dey, Administrative Officer for the period of 6 months from 04.03.2000 to 03.09.2000.	

(vii)	Sri Kedareswar Majumdar, Programme Officer for the period of six months from 01.04.2000 to 30.09.2000.	
(viii)	Dr. R.N.Kar as Project Officer (Health) for the period of 6 months from 01.01.2000 to 30.06.2000.	
(ix)	Dr. Shibani Goswami, Health Manager for the period of 6 months from 05.01.2000 to 04.07.2000.	
(x)	Sri Sukhomoy Pal, Finance Officer, Health for the period of 6 months from 17.03.2000 to 16.09.2000.	
(xi)	Sri Dilip Bhattacharyya, Junior Accounts Officer for the period of 6 months from 09.03.2000 to 08.09.2000.	
(xii)	Sri Malay Kanti Roy, Cashier for the period of 6 months from 20.03.2000 to 19.09.2000.	
(xiii)	Sri Gopinath Mukherjee, Stenographer for the period of 6 months from 13.04.2000 to 11.10.2000.	
(xiv)	Sri Jiten Paul, Stenographer for the period of 6 months from 01.04.2000 to 30.09.2000.	
(xv)	Sri Santosh Kr. Das, Stenographer for the period upto 31.03.2000.	
(xvi)	Sri Sunil Kr. Majumdar, Typist for the period of 6 mohths from 01.04.2000 to 30.09.2000.	

(xvii) Sri Goutam Sanyal, Assistant Statistician for the period of 6 moths w.e.f. 07.01.2000. (xviii) Sri Prativa Majumdar, Clerk, Health for the period of 6 months from 06.03.2000 to 05.09.2000. (xix) Sri Dilip Kr. Das, Group D for the period of 2 months from 01.04.2000 to 31.05.2000.	Ratified
Agenda - 11 The deputation period of Sri Amitava Chakraborty, T.U.O. was extended upto 09.03.2001. This has approval of the Chairman, SUDA in file No.SUDA 05/95 dated 06.02.2000. Govt. order bearing No.228/MA/C-10/3S-34/90 Pt.IV dated 02.03.2000 was also issued for this purpose.	Noted
Agenda – 12 An advance of Rs.12,000/- was given to Deputy Director, DLB, Jalpaiguri Division in cash on 22.2.2000, for hiring a Stall in the Mela at Uttar Banga Fair. This has approval of Chairman, SUDA and Secretary, M.A. Department.	Ratified. It is suggested by Joint Director, ILGUS that in such stalls we may display as well as sell products by trainees of SJSRY. ILGUS will coordinate the action in future.
Agenda - 13 In the Sundarban Gramin Mela, 2000, a gate at a cost of Rs.2000/- with the name of SUDA was sponsored. This has the approval of Chairman, SUDA and MIC, M.A. Department.	Ratified

(xvii) Sri Goutam Sanyal, Assistant Statistician for the period of 6 moths w.e.f. 07.01.2000. (xviii) Sri Prativa Majumdar, Clerk, Health for the period of 6 months from 06.03.2000 to 05.09.2000. (xix) Sri Dilip Kr. Das, Group D for the period of 2 months from 01.04.2000 to 31.05.2000.	Ratified
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Agenda – 12 An advance of Rs.12,000/- was given to Deputy Director, DLB, Jalpaiguri Division in cash on 22.2.2000, for hiring a Stall in the Mela at Uttar Banga Fair. This has approval of Chairman, SUDA and Secretary, M.A. Department.	Ratified. It is suggested by Joint Director, ILGUS that in such stalls we may display as well as sell products by trainees of SJSRY. ILGUS will coordinate the action in future.
Agenda - 13 In the Sundarban Gramin Mela, 2000, a gate at a cost of Rs.2000/- with the name of SUDA was sponsored. This has the approval of Chairman, SUDA and MIC, M.A. Department.	Ratified

Agenda - 14 One car was hired for official use by DLB initially from 04.01.2000 upto 31.03.2000. The term has subsequently been extended upto 30.06.2000. The payment for this hired car is to be borne by SUDA from A & OE fund as per decision taken by Chairman, SUDA & Secretary, M.A. Department in a Note sheet on 24.12.99.	Ratified
Agenda - 15 The pay of Dr. Shibani Goswami has been refixed at Rs.14,500/-. The basis for refixation is the minimum gross salary for a new entrant in the West Bengal Health Service. This has the approval of the Chairman, SUDA dated 28.02.2000	Ratified
Agenda - 16 SUDA is paying Rs.5,600/- to National Institute of Urban Affairs, New Delhi for supply of (1) Urban News (Monthly) for one year, (2) Urban File (Bi-Annual) for one year, (3) Urban News (Special Issues on Urban environment) and/ or (5) Urban News (Special Issue on Housing) and (6) Urban News (Special Issue on Transportation). The books are kept in ILGUS Library for reference. These publications are necessary to get ourselves equipped with upto-date information on Urban Affairs.	Ratified
Agenda - 17 Sri Satya Brata Ghosh, a typist on deputation from M.E. Directorate, has been working in SUDA for the last 3 years. Shri Ghosh performs the following in SUDA:	

(1) He types in English letters and statements (2) He types in Bengali letters and statements (3) He operates computer for preparation of letters and statements in English (4) He operates computer for preparation of letters and statements in Bengali His pay and allowances is only as a Typist which does not entitle this office to get the additional works being done by him. Under the circumstances, it is proposed that Sri Ghosh may be allowed an honorarium of Rs.100/- per month for the extra work being taken by SUDA from him.	Approved
Agenda – 18 Shri Harendra Nath Sadhukhan, Group -D staff, who was on deputation from M.E. Directorate, was drawing Rs.50/- per month for handling xerox machine. The service of Shri Sadhukhan has been withdrawn with effect from 1.3.2000 by M.E. Directorate. The work of Shri Sadhukhan is now being performed by Shri Kaliprasad Das, Group – D, who is also a deputationist from M.E. Directorate. As such, the amount of Rs.50/- per month as was being paid to Shri Sadhukhan may now be allowed to be paid to Shri Kaliprasad Das, w.e.f. 01.03.2000. In the meantime, due to heavy load of xeroxing, SUDA has taken another xerox machine which is being handled by Shri Ujjal Das, a Group -D staff, being on deputation from M.E. Directorate. Under the same analogy Shri Ujjal Das may also be given Rs.50/- per month w.e.f. 01.03.2000 for handling the another xerox machine.	Deferred

Agenda – 19 Some of the Group –D Staffs in SUDA are required to stay in office occasionally beyond 7-00 P.m. in the evening. They are also required to attend office on holidays like Saturday, Sunday and those declared under N.I.Act. Tiffin allowance @ Rs.20/- per day instead of Rs.10/- per day, as is in vogue now and holiday allowance @ Rs.60/- in place of present rate of Rs.30/- per day for those Group –D & Group –C staffs attending office on holidays may be allowed in view of rise in prices of bus fare and other conveyance in which the staffs are to attend office on holidays.	Deferred
Agenda - 20 The Governing Body may kindly note that the total interest accrued in favour of SUDA from the Fixed Deposits stands Rs.2,76,42,787.05 only.	Noted
Agenda –21 (a) Annual Maintenance Contract for Fax machine installed in the Chamber of MOS, Fire Service and MIC, Municipal Affairs Department was made with Salora International Ltd.. (b) The Fax machine now installed in the chamber of the Chairman, SUDA is receiving messages on Thermal papers which are becoming illegible within a short time. Therefore, a 'Plain paper' Fax machine will be installed replacing the present one. This has the approval of the Chairman, SUDA dt.14.3.2000.	Approved Approved

Agenda –22 Actions taken against decision of previous meeting. (a) The bill of Rs.22,500/- was re-imbursed to Nazrul Janma Satabarsa Udjapan Committee on 3.12.99 on the basis of authorisation conferred on Director & Chief Executive in the 19th meeting of the Governing Body.	a) Noted.
(b) Internet connection has been taken at SUDA office and fees for the same have been deposited with NIC for connection in Chairman's office at Writers' Buildings, as per approval of Chairman.	b) Ratified
various stages of different activities by the ULBs with a view to demonstrating their achievements to others for sharing of experiences at the cost of around Rs.45,000/- only was approved in the 19th Governing Body meeting but it has not been purchased as yet. It is proposed to defer the purchase for the present.	c) Deferred
(d) Agenda 32 (a) of the 19th Governing Body meeting reads as follows :- Except on emergency, no vehicle should be used on holidays. In case of emergency, prior written permission of either the Secretary or the Special Secretary has to be taken in advance.	

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(b) Internet connection has been taken at SUDA office and fees for the same have been deposited with NIC for connection in Chairman's office at Writers' Buildings, as per approval of Chairman.	b) Ratified
(c) The purchase of Video Camera for recording the various stages of different activities by the ULBs with a view to demonstrating their achievements to others for sharing of experiences at the cost of around Rs.45,000/- only was approved in the 19th Governing Body meeting but it has not been purchased as yet. It is proposed to defer the purchase for the present.	c) Deferred
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However, Director & Chief Executive, SUDA is allowed to take out vehicle on holiday, if required, and statement to the effect should be sent to Chairman, SUDA, at the end of the month for post facto approval of Chairman, SUDA / Special Secretary, M.A. Deptt. However, it may be considered whether Director & Chief Executive, SUDA may be exempted. The above procedure is strictly followed.	d) Present procedure may be followed
Agenda –23 The busy schedule of Chairman, SUDA necessitates means to make him available at all hours. It is proposed that a mobile phone for the Chairman, SUDA purchased out of A & O E fund of SUDA.	Approved
Agenda –24 One 'Shredder' machine will be purchased in the chamber of the Chairman, SUDA at Writers' Buildings for quick and efficient disposal of draft copies and other rough work-papers. The rate of Rs.11,490/- plus taxes for the machine has been approved by Chairman, SUDA dated 15.3.2000.	Ratified
Agenda –25. To provide early accessibility of Fax, P.C. monitor, telephone, Computer table etc. in the chamber of Chairman, SUDA, rearrangement for optimum use of the room is required for which some furniture will be purchased at an estimated cost of Rs.19,000/- which Chairman, SUDA has approved on 30.3.2000	Approved

Agenda –26. Serial d(4) of the Minutes of the 14th Meeting of the Governing Body held on 15.9.1997 at 2-00 P.m. reads as follows : "It was resolved that the Director & Chief Executive be declared as the Head of the office and the Head of the Department for all purposes of State Urban Development Agency. It was further resolved that the Director & Chief Executive be authorised to delegate his financial powers for drawal and disbursement of fund to any of his subordinate officers. It was also resolved that the Director & Chief Executive be authorised to delegate any of his financial powers to one or more of his subordinates as and when required. The Governing Body suggested that the delegation be restricted to Rs.1000/- (Rupees one thousand) only in each case in regard to any expenditure and in regard to tour advances, full power should be delegated. Governing Body further suggested that T.A. advance be given only on adjustment of all earlier advances. Exceptions in this regard could be made by Director & Chief Executive, State Urban Development Agency, i.e. he was authorised to allow two advances. The third advance would, however, be allowed only after the first and second advances had been fully adjusted". Delegation for expenses which were restricted to Rs.1000/- only in each case in regard to any expenditure may now be raised to Rs.5000/- to reduce load on Director & Chief Executive.	Deferred

Agenda –27. M/s. Sikdar & Co., Chartered Accountant, AE-731, Sector – I, Salt Lake City, Calcutta – 700 064 was engaged by SUDA to examine the books of accounts and records in respect of fund-wise break-up for the year 1999-2000. Director & Chief Executive may be authoried to fix up the rate of Auditor's fees.	Approved
Agenda –28. M/s. Sikdar & Co. has been engaged to check and certify the Accounts for IPP – VIII & RCH, Asansol, upto 31.3.2000.	Approved Director & Chief Executive, SUDA is authorised to fix up fees.
Agenda –29. An advertisement captioned " নতুন সহস্রাব্দে পশ্চিমবঙ্গের পৌরপ্রশাসন এক নজরে " highlighting the activities of the Municipal Affairs and Urban Development Department has been approved by the MIC, Municipal Affairs and Urban Development Department. It has also been decided by Municipal Affairs Department that the advertisement may be published in the following daily newspapers **Anandabazar Patrika** **Bartaman** **Gnashakti** **Aajkal** **Basumati (published from North Bengal)** It has also been decided by Municipal Affairs Department that the payment for the same may be made out of A&OE fund of SUDA.	Ratified

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Agenda –30. In order to cope up with the loads of Health Sector accounts. It has been proposed by Adviser (Health) that one Accounts Assistant and one Computer Assistant (Programmer cum Data Entry Operator) will be required. The posts are purely temporary and will be charged to IPP-VIII Extension. The proposal has been accepted by Chairman, SUDA.	Ratified. The post of Programmer cum Data Entry Operator will be charged to IPP VIII (Extn.) Contingencies as proposed by Advisor, Health.
Agenda –31. In Agenda 10 of the 18th G.B. Meeting held on 3.5.99 the following decisions were taken : The Governing Body ratified the procedure narrated below for conducting accounts works of Health Sector. (i) To carry on day to day work, an amount of Rs.20,000/- may be given to the Finance Officer of Health Sector as contingent advance on the basis of authorisation of Dr. N. G. Gangopadhyay, (Advisor, Health) and all expenditures thereof will be as per authorisation of Dr. N. G. Gangopadhyay, (Advisor, Health). (ii) Cash expenditures may be made out of the contingent fund and the same could be recouped time to time on submission of accounts. (iii) Health Sector will prepare reimbursement schedules to be submitted to CMDA.	

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(iv) The accounts personnel will keep proper ledger posting of expenditures and recoupments from CMDA. The same should be carefully monitored so that no expenditure remains unclaimed and all the advances are adjusted.

(v) The accounts personnel of Health Sector alongwith accounts staff of SUDA will be responsible for furnishing all relevant reports and re-imbursement claims to World Bank.

(vi) Regarding funding of RCH Asansol, Director, SUDA will release payments on the basis of instructions of Dr. N. G. Gangopadhyay, Advisor, Health. The responsibility of keeping accounts for the same and preparing of such reports as necessary for internal or external uses will lie with the Health Sector. The same pattern may also be followed in case of IPP VIII (extension) after funds are directly received by SUDA against the Project.

Further to that decision, a note has been submitted by Adviser (Health) which is as follows :

" For both the Health Project, the Adviser (Health), SUDA was authorised by the then M.A Secretary and Chairman, SUDA to also function as Controlling Officer for passing and making payments pertaining to T.A. / D.A. bills, Car hiring charges, re-imbursement of telephone charges and other expenses in contingent nature since the inception of the said programme. The Director & Chief Executive, SUDA has intimated the undersigned

today that this practice and procedure needs to be vetted by the Governing Body of SUDA. As instructed the notes prepared by the undersigned as above may please be placed before the ensuing Governing Body's meeting for ratification with effect from October,1998, for RCH, Asansol and December,1998 for IPP-VIII Extension." Accordingly, the same is being placed with G.B. for ratification. In this connection, it is suggested that the separate Bank Account that is being maintained for IPP – VIII Extension and RCH, Asansol in Central Bank may be operated by the Health Sector. The signatories in cheques may be Adviser (Health) and Special Secretary, M.A. Department as against the present procedure of Director & C.E., SUDA and Special Secretary. All payments related to Health Sector including establishment matters will be made by Adviser (Health). This will help in operating the Health Sector independently. Health Sector should maintain a separate account which is necessary for keeping proper control on accounts of RCH, Asansol and IPP-VIII Extension. In this connection, it is brought to the notice of G.B. that the total expenditure of Health Sector in SUDA is chargeable to RCH, Asansol and IPP – VIII Extension. Health Sector will keep its own cash book and accounts separately and act independent of SUDA accounts. All necessary reports to be submitted to internal and external agencies and also to audit has to be prepared by the Health Sector. A separate internal audit for Health Sector may also be arranged.	Approved. Bank account will be operated jointly as below: Project Officer, IPP – VIII and Finance Officer for all expenses in connection with IPP – VIII and Project Officer, RCH, Asansol and Finance Officer for all expenses in connection with RCH, Asansol.

Agenda on the Table :

Govt. of India, Ministry of Health and Family Welfare sent vide their letter No. L19012/7/98-ADS (Vol. III) dated 27.01.2000, an administrative approval to the implementation of the World Bank assisted IPP – VIII Project which has been extended upto 30.6.2001. The staff position alongwith remuneration pattern approved for Project Implementation wing in that letter is as follows:

Project Officer	-	15,000.00
Senior Engineer	-	15,000.00
Medical Specialist	-	10,000.00
Procurement Specialist	-	10,000.00
CD Specialist	-	10,000.00
Finance Manager	-	10,000.00
MIES Officer	-	8,000.00
P.A.	-	5,000.00
Clerk (2)	-	7,000.00
Attendant	-	4,000.00

Considering emergency and as the project is going to be closed in June,2001, engagement of staff may be taken up in anticipation of approval by Finance.

sd/- 28.4.2000.

(P.K.Pradhan)
Chairman, SUDA &
Secretary, M.A. Deptt.

SATYA

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Minutes of the 20th Meeting

of the Governing Body of the

State Urban Development Agency

West Bengal

স্টেট আরবান ডেভেলপমেন্ট এজেন্সি

পশ্চিমবঙ্গ

সুডা

SUDA

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 091, West Bengal

ক্রমিক নং .....SUDA- 48/95/1492(14)

তারিখ 22.11.2001

Office of Adviser Health SUDA 720

23 NOV 2001

To :

Dr. N.G.Gangopadhyay,
Adviser (Health) SUDA

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The minutes of the 26th meeting of the Governing Body held on 19.10.2001 is enclosed for information and necessary action from his end.

Encl. : As stated.

(D. K. Roy)
Director and Chief Executive

দূরভাষ : ৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ৩৫৮ ৫৮০০

Tel : 358 6403/6421/5767, Fax : 358 5800, E.Mail : dirsuda@cal 3.vsnl.net.in

Subject : Printing of Document-I & Document-II
of "Phasewise Documentation of GIS".

Under the Project on Municipal GIS supported by UNICEF, a Documentation Team was employed by UNICEF directly, who worked in close collaborations with different Municipalities where the GIS is under implementation along with the representatives of SUDA and CMDA as and when required for preparation of "Phasewise Documentation of GIS". The Team submitted its draft final copy on 21st of September,2001 and also made a dummy draft for the approval of Minister and UNICEF. The same was shown to MIC, UD & MA on 25th of September,2001, which he approved and expressed his desire to release the document on the day of workshop scheduled to be held on 1st of October,2001 at Siliguri. The draft was also shown to UNICEF and was approved by them and UNICEF also desired that the books should be released by Minister on 1st October,2001 in the workshop at Siliguri,the cost of which was also funded by them. As the time available between the date of approval and the date of release was only 5 days, there was no time to float tender as per normal rule.

In view of above circumstances, quotations were invited. Response from three firms were obtained and work order was issued to the lowest quotationers for a total value of Rs.1,47,000/- (Rupees one lakh forty seven thousand) only for both Bengali and English Books and the Books could be released in due time by the Minister on 1st of October,2001 at Siliguri during the workshop. The expenditure will be met from the fund placed by UNICEF for GIS work.

Placed to Director, SUDA for approval.

(T. K. Ghatak)
Geophysicist (Sr.)
Env. Cell, CMDA.

"Minutes"

of 26th Governing Body Meeting

of

State Urban Development Agency

West Bengal

স্টেট আরবান ডেভেলপমেন্ট এজেন্সি

পশ্চিমবঙ্গ

"Minutes"

of 26th meeting of the Governing Body of SUDA held on 19.10.2001, at 10-00 A.M.

AGENDA	Decisions in the Governing Body Meeting
Agenda - 1 Confirmation of the minutes of the 25th Governing Body meeting held on 24.08.2001 at 3-00 P.M.	*Confirmed*
Agenda – 2 As per decision in the 21st meeting of the Governing Body under Agenda 7, the Capital Expenditure incurred from 01.08.2001 to 30.09.2001 is as follows: 1. Fax Machine - Rs.15,400.00 (6.8.2001) – (*Approved under agenda 1(b) of agenda on the table of 24th G.B.meeting).* 2. Mobile Phone – Rs.24,450.00 (6.8.2001) *(i). Chairman, SUDA – approved under agenda 23 of 20th G.B.meeting* - ***Purchase of receiver.*** *(ii) Special Secretary, M.A. Deptt. – approved under agenda 14 of 24th G.B.meeting* - ***Installation charge.*** **(iii)** *Director & Chief Executive, SUDA – approved under agenda 14 of 24th G.B.meeting* - ***Purchase of receiver & installation.*** 3. Building Account–Grill Gate-Rs.5,886.00 –(6.8.2001) *approved under agenda 20 of 21st G.B.meeting and under agenda 7 of 23rd G.B.meeting.*	

AGENDA	Decisions in the Governing Body Meeting
4. Computer for GIS work (Jhargram Mupty)- Rs.63,000.00 (16.8.2001) – *approved under agenda* 5 of 22nd G.B.meeting. 5. 5 Pedestrial Fans for office – Rs.18,750.00 (20.8.2001) – *approved by Chairman, SUDA.* 6. Beetel Telephone for MIC – Rs.1,475.00 (21.9.2001) – *approved by Chairman, SUDA*	*Noted*
Agenda-3 The Governing Body may kindly note that the total interest accrued in favour of SUDA from the Fixed Deposits upto 30.09.2001 stands Rs.5,81,08,635.85.	*Noted*
Agenda – 4 One post of Computer Programmer for the office of State Urban Development Agency was created under Deptt. of Municipal Affairs, Writers' Buildings, Kolkata vide memo No.736(A)/C-10/2A-1/95 dt.4.12.95. The recruitment rules for the post is stated below. "The post will be filled by drawing persons from the Employment Exchange. However, if no suitable person is available from the Employment Exchange, the post will be filled up by open advertisement".	

AGENDA	Decisions in the Governing Body Meeting
The qualifications required for filling up the post was also given in the G.O. Accordingly, Director of Employment, West Bengal was requested vide No.SUDA-186/96/562 dt.8.8.2000 to send particulars of the candidates as per specifications given in the G.O. The particulars of 23 (twenty three) candidates were sent by Directorate of Employment vide No.PE/SGQ/27/2000/1331R dt.18.9.2000. Interview of these candidates was taken by the Selection Committee on 15.11.2000 and one Sri Subrata Joardar of Raikatpara, P.O. & Dist. Jalpaiguri, Pin-735101 was considered as only suitable person for the post. Subsequently, the appointment letter in favour of Sri Subrata Joardar was issued with the advice to join immediately, but not later than one month from the date of receipt of the appointment letter i.e. from 22.12.2000. Sri Joardar requested for three months joining time which was also granted. But subsequently, Sri Joardar did not join even after expiry of three months from 22.12.2000.	

AGENDA	Decisions in the Governing Body Meeting
On 17.1.2001, Director of Employment, West Bengal was again requested vide No.SUDA-186/96/91 dt.10.4.2001 to send further list of eligible candidates for interview and selection and at the same time it was also mentioned in the above letter that advertisement for the post would also be made and interview of the candidates applied against Advertisement and those sent from Employment Exchange would be held simultaneously and best suitable candidate would be selected. Accordingly, interview of candidates, uptodate list of which was sent by Employment Exchange and those applied against advertisement was taken by the Selection Committee on 28.7.2001 and this time, Sri Satyajit Sarkar who applied against advertisement was found suitable and Selected. Adveristiement was made in advance after obtaining permission from Chairman, SUDA & Secretary, M.A. Deptt. to avoid delay in selection, but appointment letter was not issued for want of formal non-availability certificate from Employment Exchange.	

AGENDA	Decisions in the Governing Body Meeting
Non-availability certificate (copy enclosed) has since been received from Employment Exchange and now it seems there is no bar to issue appointment letter to Sri Satyajit Sarkar. Appointment letter may be issued by Director & Chief Executive, SUDA. Put up to Governing Body for approval.	*Application for the post may be invited again by advertising in Newspaper.*
Agenda – 5 (a) ILGUS has a library with 6000 numbers of books at present. Besides this, 32 numbers of journals, periodicals are also kept in the library regularly. The library is being used by both ILGUS and SUDA. The library is now being managed by only one staff i.e. Library Assistant. Since the vacant post of Librarian is still unfilled and ILGUS cannot spare anyone due to shortage of staffs to assist Library Assistant, it is proposed by ILGUS, for rendering better and efficient service to the readers, a computer may be installed at ILGUS library, out of SUDA's A&OE, as SUDA also uses the library. For approval.	*Approved*

AGENDA	Decisions in the Governing Body Meeting
(b) SUDA has initiated GIS work in 50 ULBs and two officers are working on it. It is proposed that two computers may be procured and installed in SUDA office for convenience of work of the two officers. For Approval.	*Approved.* *It was also decided in the meeting that IBM – make computer should be procured by calling quotation with wide circulation.*
Agenda – 6 An advertisement for an amount of Rs. 4,000/-. in the Patrika "EKSATHE" (Sharadiya Special Number,2001) has been given. The proposal for such advertisement has been approved by Chairman, SUDA and Srimati Anju Kar, Minister of State, Municipal Affairs Deptt. For ratification.	*Ratified*
Agenda-7 SUDA had two xerox machines. One of them whose model No. was 1025 and which had given about 6 lakhs xerox copies, had been giving frequent trouble and could not cope up with the work load. The Company was requested to repair the machine. The Company tried several times but failed and declared in writing that the machine was beyond economic repair.	

	Decisions in the Governing Body Meeting
In order to replace the machine several models were examined keeping in mind the load and also the limited ability of the operators, model No.5837 of Xerox Modicorp Ltd. was found suitable. The price for this model as per Kendriya Bhandar Rate Contract was Rs.3,60,000/- plus Sales Tax which amounts to Rs.3,74,400/-. The Company also suggested buy-back offer of Rs.40,000/- for old machine which seemed to be reasonable. The proposal to purchase xerox machine of model No. 5837 from Xerox Modicorp Ltd. less buyback for old machine No.1025 for Rs.40,000 was approved by Chairman, SUDA & Secretary, M.A. Department on 10.9.2001. The machine was purchased accordingly. For ratification.	*This item was discussed in threadbare by the members and the decision taken for purchase of Xerox machine with buyback was approved.*
Agenda – 8 For GIS work, an amount of Rs.8 lakhs was received as UNICEF assistance. The above amount has been utilised for the purpose for which it was sanctioned and a utilisation certificate to this effect was also sent.	

AGENDA	Decisions in the Governing Body Meeting
Again, an additional expenditure of Rs.2,48,473.94 over and above Rs.8 lakhs was incurred for this purpose to keep the scheme running and a letter to this effect has been sent to Mr. Jude Henriques, Project Officer, Basic Services, West Bengal vide Memo No.1191 dt.27.9.2001, for reimbursement of the amount. At present, the additional expenditure is met out of SUDA A &OE, which will be adjusted when further advance will be received from UNICEF. UNICEF has been requested to give an advance of Rs.10.00 lakhs for the GIS works vide this office memo No.SUDA-131/2000/1191 dt.27.09.2001. The action taken may be approved.	*Director & Chief Executive, SUDA explained that the expenditure shown in annexure includes some expenditure made by ILGUS as has been directed by UNICEF, vide their letter No. WB/Urban/552 dated, 26.03.2001 (Copy enclosed).* *Action taken is approved.*
Agenda – 9 TheExpenditure made for the purpose of GIS for the period from 21.7.2001 to 30.9.2001 is Rs. 5,36,539.53 as per annexure A.	*Noted*
Agenda – 10 State Urban Development Agency in collaboration with North Bengal University has organised a one day interactive workshop on Geographical information System (GIS) for municipal management in urban local bodies of North Bengal on 1st October,2001 at " Dinanbandhu Mancha", Siliguri.	

[redacted]	Decisions in the Governing Body Meeting
The Cost for workshop will be chargeable to UNICEF assisted GIS works. Railway tickets from Sealdah to NJP (up and down) for two invited speakers namely Sri Burosib Das Gupta and Sri Jayanta Basu at a cost of Rs.3560/- was purchased from SUDA A&OE. This amount of Rs.3560/- will be adjusted when fund will be received from GIS UNICEF. The action taken may be approved.	*Approved.*
Agenda – 11 Hon'ble Minister-in-charge, Municipal Affairs Department has been facing problems for want of receiver with call recording system. As a result, a receiver with call recording system was purchased from M/s. Tirupati Industrial Corporation and installed at the residence of Hon'ble Minister-in-charge, M.A. Deptt at Rajbhavan at a cost of Rs.1475/-. This has the approval of the Chairman, SUDA & Secretary, M.A. Department, on 12.9.2001. For ratification.	*Ratified*