

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No. SUDA- 120 /96 (Pt-III) / 86 Date

15 05. 2001

From: Adviser (Health)

SUDA.

To: --- Sri A. K. Mehra

Director (A.P)

Ministry of Health & F.W.

Nirman Bhaban, Room No. 525 A.

New- Delhi.-110011.

Sub :- Review meeting of R. C. H. Sub project,
--Submission of information relating to RCH-sub project Asansol

Sir,

Reference is invited to your communication vide Do. No. 19012/12/2001-API dated 8.05.200 addressed to the Secretary, Govt. of WB, Deptt. Of Health & F.W.

As desired, Physical and financial progress reports (as per Performa supplied), Action Plans & Procurement plans are sent herewith.

Enclo: - As stated.

Yours faithfully,

Adviser (Health)

SUDA- 120 /96 (Pt.-III) /86 (i)

15 05. 2001

 $\mathbf{C} \mathbf{C}$

Secretary Deptt. Of Health & F.W. Govt. of West Bengal.--- for favour of kind information & Necessary action.

Adviser (Health)

SUDA- 120 /96 (Pt.-III) / 86 (ii) C. C.

15 05. 2001

Secretary, Municipal Affairs Deptt. Govt of West Bengal. ---- for favour of kind information

Adviser (Health)

Tel/Fax No.: 359-3184

Physical progress of R.C.H. Sub-Project, Asansol

Rs. in crores As on 30th April, 2001

SL No.	Items	Total Appro ved cost.	Revised cost	Activities Envisaged		Present status	Reasons of short fall if any.	Likel y Exp. In 2001- 02/20 02-03	Oth ers Re ma rks if any
1.	Civil Works	1.65	3.05	Remaining Construction in Progress.	over. 1 HAU- to July'01 2-HAUs- 5-HAUs- 1- M.S 1-MH & C		Local Constraint.	1.50	*
2.	Procurement of			700.000		and the			
	Drugs	0.98	0.98	Major	HAUs & SCs		Non- receipt of	0.82	
	Equipments	0.83	0.83	Procurement by March	HAUs & SCs		Approval	0.75	
	Furniture &	0.54	0.54	2002 on receipt of approval.	Partial		Keeping pace with creation of facilities.	0.27	
	Vechile			ULB procuring					
					In process.			0.04	
	Others	0.05	0.05	+	Printing of Family Shedule etc.				
2			4.00						-
3.	IEC	0.25	0.25	Strengthening	In Progress			0.21	
5.	NGO.	0.20	0.23	oucigueinig		HI I I VEI VOO		17+202	
ő.	& Innovative activities	0.19	0.19			- do -		0.07	
7. 8. 9.	Salary MIS O & M	4.08	4.08	At par with services.		progressing		3.22	

^{*} Cost of Civil Works enhanced to Rs. 3,05 Crores communicated to G O I vide last communication under Memo no. SUDA-120/96(Pt.-II) / 16 dated 26.04.2000. (copy enclosed).

Category wise Financial Progress of RCH-Sub Project Asansol

	9.97	6.88	2.19	3.09	9.97	8.57	TOTAL	
	4.08	3.22	0.39	0.86	4.08	4.08	Incremental Salaries & Operating Expenses	00
	0.00	0.00	0.00	0.00	0.00	0.00	Pilot Programme for Referral Transport	7
	0.19	0.07	0.12	0.12	0.19	0.19	Training & Workshop Surveys & Studies	6 5
	0.25	0.21	0.04	0.04	0.25	0.25	Consultant Services including IEC	4
Delayed functioning of Facilities	0.88	0.82	0.05	0.06	0.98	0.98	Drugs	بر
Change in Scope	0.83 0.54 0.15	0.75 0.27 0.04	0.19	0.08 0.27 0.11	0.83 0.54 0.05	0.83 0.54 0.05	a. Equipments b. Vehicls, Furniture c. Other Goods	2
	3.05	1.50	1.45	1.55	3.05	1.65	Civil Works	
Remarks If any	Expendiure at the end of Proj. Period Le. 31.03.2003	during Expn. Exp 2001-2002 end & 2002-2003 Le	Claim sanction so far upto Dec.2000	Expendure Incurred so far	Revised Cost after scaled down during reviews by GOI / WB *	Approved Cost	Categories	15

Z.B * Cost of Civil Works enhanced to Rs.3.05 Crores communicated to GOI vide last communication under Memo No. SUDA-120/96 (Pt.II)/16 dt.26.04.2000 (Copy enclosed)

RCH-Sub-Project Asansol, West Bengal ACTION PLAN for 2001-2002 & 2002-2003

A) Operationalization of A) Operationalization of 1 5 HAUs in constructed building. B) Running of 1 OPD in constructed HAU. C) Engagement of remaining 23 FTSs. D) Procurement of logistics for 1 MH cum OPD. E) Continuation of BCC (Behaviour Change Communication) programme with specific orientation to deficiencies divulged in Base Line Survey viz. Antenatal Checkup, Nutrition, etc. F) Strengthening of RTII / STI awareness programme. A) Operationalization of 1 B) Operationalization of 1 B) Operationalization of 1 Strating of remaining 23 C) Starting of sterilization and MIP services through Checkup, Nutrition, etc. F) Continuing education for Health Care providers	Year	- Control of the Cont	Quarter	
A) Operationalization of 5 HAUs in constructed building. B) Running of 1 OPD in constructed HAU. C) Engagement of remaining 23 FTSs. D) Procurement of logistics for 1 MH cum OPD. E) Continuation of BCC (Behaviour Change Communication) programme with specific orientation to deficiencies divulged in Base Line Survey viz. Antenatal Checkup, Nutrition, etc. F) Strengthening of fund A) Operationalization of 1 HAU in constructed building. B) Operationalization of 1 MH & OPD in constructed building. C) Starting of remaining 23 SCs. C) Starting of remaining 23 SCs. C) Procurement of 1 ambulance for MH. ambulance for MH. E) Delivery of sterilization and MTP services through MH. F) Strengthening of fund G) Streamlining of fund Change C) Procurement of 1 MH & OPD in constructed building. C) Starting of remaining 23 SCs. E) Continuing of sterilization of 1 ambulance for MH. Antenatal Change C) Starting of remaining 23 SCs. E) Continuing education for HAU in constructed building			II	Ш
B) Running of 1 OPD in constructed HAU. C) Engagement of remaining 23 FTSs. D) Procurement of logistics for 1 MH cum OPD. E) Continuation of BCC (Behaviour Change Communication) programme with specific orientation to deficiencies divulged in Base Line Survey viz. Antenatal Checkup, Nutrition, etc. F) Strengthening of RTI / STI awareness programme. G) Streamlining of fund B) Operationalization of 1 MH & OPD in constructed building. C) Starting of remaining 23 SCs. C) Starting of remaining 23 SCs. C) Procurement of 1 mbulaince for MH. D) Procurement of 1 ambulance for MH. E) Delivery of sterilization and MTP services through MH. F) Continuing education for Health Care providers		struct	A) Operationalizat HAU in building	A) Procurement of logistics for MH cum OPD.
constructed HAU. C) Engagement of remaining 23 FTSs. D) Procurement of logistics for 1 MH cum OPD. E) Continuation of BCC (Behaviour Change Communication) programme with specific orientation to deficiencies divulged in Base Line Survey viz. Antenatal Checkup, Nutrition, etc. F) Strengthening of RTI / STI awareness programme. G) Streamlining of fund B) Operationalization of 1 MH & OPD in constructed building. C) Starting of remaining 23 SCs. C) Starting of remaining 23 SCs. C) Streamlining of BCC SCs. C) Starting of remaining 23 SCs. E) Procurement of 1 ambulance for MH. E) Delivery of sterilization and MTP services through MH. F) Continuing education for Health Care providers		B) Running of 1 OPD		B) Procurement of 1 ambulance
C) Engagement of remaining building. D) Procurement of logistics for 1 MH cum OPD. E) Continuation of BCC (Behaviour Change Communication) programme with specific orientation to deficiencies divulged in Base Line Survey viz. Antenatal Checkup, Nutrition, etc. F) Strengthening of RTI / STI awareness programme. G) Streamlining of fund MH & OPD in constructed building. C) Starting of remaining 23 SCs. C) Starting of remaining 23 SCs. D) Procurement of 1 ambulance for MH. E) Delivery of sterilization and MTP services through MH. F) Continuing education for Health Care providers		constructed HAU.	B) Operationalization	for MH
23 FTSs. D) Procurement of logistics for 1 MH cum OPD. E) Continuation of BCC (Behaviour Change Communication) programme with specific orientation to deficiencies divulged in Base Line Survey viz. Antenatal Checkup, Nutrition, etc. F) Strengthening of RTI / STI awareness programme. G) Streamlining of fund D) Procurement of 1 ambulance for MH. E) Delivery of sterilization and MTP services through MH. F) Continuing education for Health Care providers		C) Engagement of remaining		
for 1 MH cum OPD. E) Continuation of BCC (Behaviour Change Communication) programme with specific orientation to deficiencies divulged in Base Line Survey viz. Antenatal Checkup, Nutrition, etc. F) Strengthening of RTI / STI awareness programme. G) Streamlining of fund C) Starting of remaining 23 C) Starting of remaining 23 SCs. D) Procurement of 1 ambulance for MH. E) Delivery of sterilization and MTP services through MH. F) Continuing education for Health Care providers		23 FTSs.	building.	C) Strengthenin
for 1 MH cum OPD. E) Continuation of BCC (Behaviour Change Communication) programme with specific orientation to deficiencies divulged in Base Line Survey viz. Antenatal Checkup, Nutrition, etc. F) Strengthening of RTI / STI awareness programme. G) Streamlining of fund C) Starting of remaining 23 SCs. C) Procurement of 1 ambulance for MH. E) Delivery of sterilization and MTP services through MH. F) Continuing education for Health Care providers		D) Procurement of logisti		linkage.
E) Continuation of BCC (Behaviour Change Communication) programme with specific orientation to deficiencies divulged in Base Line Survey viz. Antenatal Checkup, Nutrition, etc. F) Strengthening of RTI / STI awareness programme. G) Streamlining of fund E) Delivery of sterilization and MTP services through MH. F) Continuing education for Health Care providers		OPE		
Communication) programme with specific orientation to deficiencies divulged in Base Line Survey viz. Antenatal Checkup, Nutrition, etc. F) Strengthening of RTI / STI awareness programme. G) Streamlining of fund D) Procurement of 1 ambulance for MH. E) Delivery of sterilization and MTP services through MH. F) Continuing education for Health Care providers		of		D) Conduction of AR Studies.
ambulance for MH. E) Delivery of sterilization F) and MTP services through MH. F) Continuing education for Health Care providers	2001-2002		D) Procurement	E) Review of existing MIS and
E) Delivery of sterilization F) and MIP services through MH. F) Continuing education for Health Care providers		programme with specification orientation to deficience		its revamping, if required.
MH. F) Continuing education for Health Care providers		divulged in Base Li Survey viz. Antena	_	F) Cost Recovery issue -
of fund F) Continuing education for Health Care providers		Checkup, Nutrition, etc. F) Strengthening of RTI/S		charges : creation of Hospital fund.
of fund		awareness programme.	F) Continuing education for	

Contd.2

I III III III A) Operationalization of A) Training Need Exercise (TNA) & modification building. B) Procurement of Logistics for S.C.s and HAUs. c) Arriving at convergence equation with Govt., Private, Voluntary Agencies C) Maximum utilisation of included facilities. C) Maximum utilisation of included facilities. EIMOVATIVE ACTIVITIES A) Review of functioning of all A) Facility wise consolidation health facilities, 13 HAUs., activities. B) Boosting up community participation towards revaluation sustenance and included in Health participation towards sustenance. C) Establishing the RCH-Sub- iii) Cost Benus discourses pecialists in objectives iiii) Cost Benus discourses iiii Cost Benus discourses iii Cost Benus discourse discourses iii Cost Benus discourses iii Cost Benus discourses description discourses description d
III A) Training Need Exercise (TNA) & modification of continuing education of continuing education B) Innovative activities in Health Facilities with Local Recourses viz. Inclusion of more specialists in OPD services etc. C) Maximum utilisation of installed facilities. III A) Review of functioning of all health facilities, 13 HAUs, 97 SCs & 2 OPD cum MHs. B) Boosting up community participation towards sustenance and maintenance. C) Establishing the RCH-Sub-Project Urban Model. C) Project Urban Model
III Training Need Exercise (TNA) & modification of continuing education Imnovative activities in CPD services etc. Maximum utilisation of installed facilities.
A) Review of functioning of all health facilities, 13 HAUs., 97 SCs & 2 OPD cum MHs. B) Boosting up community participation towards sustenance and maintenance. C) Establishing the RCH-Sub-Project Urban Model
III Review of functioning of all health facilities, 13 HAUs., 97 SCs & 2 OPD cum MHs. Boosting up community participation towards sustenance and maintenance. Establishing the RCH-Sub-Project Urban Model
Review of functioning of all health facilities, 13 HAUs., 97 SCs & 2 OPD cum MHs. Boosting up community participation towards sustenance and maintenance. Establishing the RCH-Sub-Project Urban Model
A) Facility wise consolidation of activities. B) Impact assessment study – evaluation: i) Conventional – Development objectives. ii) Participatory. iii) Cost Benefit.



STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN" H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No ... SUDA-120/96(Pt-II)/16

Date26.4.2000

From: Col.N.G.Gangopadhyay

Adviser, Health

SUDA

To:

Ms. Meenakshi Datta Ghosh Jt. Secretary, Ministry of Health & Family Welfare Deptt. of Family Welfare Govt. of India

New Delhi-110 011

sub: RCH Sub Project, Asansol

Madam,

I am to invite reference to this office communication bearing no.SUDA-120/96(Pt-II0/163 dated 28.9.99 on the above subject (copy enclosed for ready reference). The issue was also discussed subsequently during the meeting sessions held with the Govt. of India and World Bank.

This pertains to revision of project cost from Rs.857laking to Rs.997 lakhs incorporating Rs.305 lakhs for civil works.

Your kind approval of the said total outlay of Rs.997lakhis is still awaited. Civil works for 4-HAUs have already started and are in progress, being approved by the World Bank/ Govt. of India. Regarding works for remaining 2-HAUs approved by World Bank will be started shortly.

May I request you kindly to approve the said outlay of Rs.997 lakhs incorporating Rs.305 lakhs for civil works. We are however proceeding with the civil works in anticipation of your kind approval.

Enclo: as stated above

Yours faithfully Adviser (Health) 26/2

Memo no.SUDA-120/96(Pt-II)/16(2)

1. The Secretary, Govt. of West Bengal, Deptt. of MA.

2.Chief Engineer, MED

dated 26.4.2000

Sc Adviser(Health)

Tel No.: 358 6403/6421/5767, Fax No. 358 5800

STATE RBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN" H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

SUDA-120/96(Pt-II)/163 Ref No.

22.9.99

From: Col. N.G.Gangopadhyay

Adviser, Health

S. U. D. A

Ms. Meenakshi Datta Ghosh To:

Jt. Secretary, Ministry of Health & Family Welfare

Deptt. of Family Welfare Govt. of India

Mew Delhi-110011

Sub: RCH Sub Projec in Asansol

Madam.

I am to invite a reference to your D.O letter bearing No. L-19013/1/99-AP.I dated 50.8.99 addressed to Ms.N. Saggia Secretary (Family Welfare), Govt. of West Bengal with copy endorsed to the undersigned in connection with revision of project cost.

It may be recalled that civil works in Asansol Sub-Project was originally earmarked at 3. 165 lakhs out of approved total project out lay of 3. 357 lakhs. Subsequently Model Bid Documents (.ED) with revision in the lay out of buildings were prepared from this end and sent to the Ministry and World Bank and the cost approved in the approved ABD was 3. 252 lakhs (approx) J &. 11.40 lakhs per HAU, &. 37.55 lakhs per ESOPO cum IH and No. 3.50 lakhs for the Medical Store.

The IBD were approved in the year 1997 and during the last two years we have been in correspondence with Govt. of India/Bank towards finalization of formalities. By this time the price index for civil works has escalated by 30,3 (3 15% per year). The escalation elements on the base price of 232 lakhs as per approved ADD works out to B. 75 lakhs (approx) and the total estimated cost for civil works hence comes to is. 305 lakhs.

Contd..2/-



To justify the increase in the cost, it may be mentioned that we had adopted the lay out of buildings duly approved by the World Bank and the Ministry and this revision in the building lay out as mentioned above caters for an increase of Rs. 67 lakhs. Further, time period of two years has already elapsed towards finilization of formalities and to obtain the clearance from Govt. of India/Bank for issuance of work order, the price escalation @ 15% per year has justifiedly required to be incorporated.

Hence the total additional fund requirement on account of civil works comes to &. 140 lakhs and the total project out lay will stand revised to &. 997 lakhs instead of &. 857 lakhs.

Incidentally, it may be mentioned that in IPP-VIII(Extn) which is understood to have been approved by the E F C, the lay out plan and plinth area of the buildings are the same as the ones adopted in RCH Sub-Project in Asansol.

It may also be mentioned that while the percentage cost to civil works to total cost for IPP-VIII(Extn) is 33%, the same for RCH Asansol comes to approximately 30%.

Your letter was received here on 13th Sept'99 and instead of our best efforts we could not send the reply by the 15th as envisaged therein. The inadvertent delay is deeply regretted.

I would now request you kindly to approve the total out lay of &. 997 lakhs incorporating &. 305 lakhs for civil works for the RCH Sub Project, Asansol inconsideration of /escalation of civil works as elaborated above.

With regards.

Yours sincerely,

(Adviser, Health) S. U. D. A

To

Ms. Meenakshi Datta Ghosh, Jt. Secretary, Govt. of India

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING "ILGUS BHAVAN" H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No.	*************************
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SUDA-120/96(Pt-III)/8

16.05.2001

From:

Dr. N. G. Gangopadhyay,

Adviser (Health),

SUDA

Sub: Clearance of Procurement Plan for RCH Sub-Project Asansol

Dear Sri. Melya,

I take the privilege of referring to our discussion on the above issue at your office chamber on 3 May, 2001.

As suggested by you, I met Mr. Sadananda on the next day (4 May, 2001) and discussed in length on the issue. The revised Procurement Plan apropos his kind advice and list provided is enclosed. Early clearance of the Plan is requested for as because the entire procurement process is kept pending for non-receipt of your clearance. The Project has stepped into fourth year of implementation. Hence, the total procurement have to be undertaken very urgently in the interest of proper implementation of service components.

Incidentally, it is stated that procurements so far made are just to begin operationalisation of the sub-centres & Health Administrative Units(HAU) in anticipation of your kind approval of the plan.

Looking forward for your kind clearance at the earliest.

With regards.

inclo, : *

Sri. A. K. Mehera Director (Area Projects), iovt. of India linistry of Health & Family Welfare irman Bhavan, Room No.525A, ew Delhi - 110 011

Tel/Fax No.: 359-3184



STATE URBAN DEVELOPMENT AGENCY

HEALTH WING "ILGUS BHAVAN" H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

SUDA-120/96(Pt-III)/ 8((1)

16.05.200 Pate

C.C

Sri Sadanand Goud, National Consultant (Procurement), RCH Project, Ministry of Health & FW, Gate No.31, 2nd Floor, Jawaharlal Nehru Stadium, New Delhi- 110 003, for kind information & necessary action. Enclosed Revised Plan has been prepared as per your kind guidelines granted to the undersigned during the meeting at New Delhi on 4 May, 2001.

RCH SUB PROJECT ASANSOL

ITEMS FOR CENTRAL PROCUREMENT PHARMACEUTICALS

	List of items of Drug Kit A to b	e supplied at Sub-Centres
	DRUG KIT 'A" (Two	kits per annum)
Sl.no.	Item	Quantity for 6 min 110
1	Oral Rehydration Salt	1080 Packets
2	Tablet I.F.A (large)	6000 Tabs
3	Tablet I.F.A (small)	6000 Tabs
4	Vitamin A Solution	6 bottles of 100 ml each
5	Tablet Cotrimoxazole (Paediatric)	4000 Tabs
6	Syrup Cotrimoxazole (Paediatric)	2000 Bottles

	DRUG KIT 'B" (Two kits pe	r annum)
Sl.no.	Item	Quantity
1	Tab. Methylergometrine Maleate (0.125 mg.)	480 Tabs
2	Tab. Paracetamol (500 mg.)	5000 Tabs
3	Tab.Mebendazole	2000 Tabs
4	Tab. Dicyclomine Hcl. (10 mg.)	400 Tabs
5	Chloramphenicol Eye Oint. 1% w w in aplicaps	500 Aplicap
6	Oint. Povidine Iodine 5% 15 gm. tube	1500 Tubes
7	Cetrimide Cream 25 gm Pkt	100 Pkts.
8	Tab. Acetyl Salicylic Acid 300 mg.	1000 Tabs
9	Tab.Combined Gastric Acid containing Aluminium Hydroxide & Mag. Hydroxide total salt being not less than 500 mg.	4000 Tabs
10	Tab.Bromhexine Hydrochloride (8 mg.)	2000 Tabs
11	Tab. Chlorpheniramine Maleate (4 mg.)	1000 Tabs
12	Tab. Furazolidine (100 mg.)	4000 Tabs
13	Tab.Metronidazole (200 mg.)	4000 Tabs
14	Benzyl Benzoate Application 100 ml. Bottles	20 Bottles
15	Tablet Cotrimoxazole (Adult, Single strength)	4000 Tabs

RCH SUB PROJECT ASANSOL

Sl.No	Item	STI DRUGS AT		
1	Ciprofloxacin Hel Tab	Strength	Formulation Unit	Annual Quantity
2	Doxycycline Hel Cap	500 mg/ tab	Tablet	1000 tabs
3	Erythromycin Estolate Tab	100 mg./ cap	Capsule	6000 caps
4	Benzathine Penicillin Inj.	250 mg./ tab	Tablet	1000 tabs
5		24 lakhs units / vial	Inj. Vial	1000 vials
6	Tinidazole Tab	500 mg. Tab	Tablet	6000 . 4
7	Clotrimazole Cream	2% w/W cream	15 gm./ Tube	5000 tabs
	Clotrimazole Pessaries	100 mg. /	Pessary	500 tubes
8	Gamma Day	pessary	1 ossal y	6000 pessaries
	Gamma Benzene Hexachloride Application (Lindane Application)	1% w/v	100 ml/ Bottle	10 bottles
9	Compound Podophyllin Paint	25% w/v	10 115	
	I y waste	23 /0 W/V	10 ml/ Bottle	5 bottles



RCH PROGRAMME

10	LINO	of RCH DRUGS AT MATE	- IIIOME /C	עאו (FRU)				
1		TO THE EVERY STATE OF THE SECOND	Strength		Formulation	n Unit	Ann	leu	Quant
-		in and the one pen	22	100		-		Per MH	
L	1	Halothane BP					1	,111	Pe OP
_	2	Atropine Sulphate Inj	0.01%w/w thy	ymol	200ml/bottle		200 B	Rot	OF
	3	Thiopentone Sodium ID	600ug/ml		1ml/amp		200 a		
	4	Bupivacaine Hydrochloride	500mg/ml		5ml/vial		400 ar	mp	-
		IP .	1 0	-	20ml/vial		200vi	ale	-
	5	Lignocaine Hydrochloride In	j 5% w/v/vial		5ml/vial				-
(6	Lignocaine Hydrochloride In		200			200via	IIS	100
	. 1	IP	2% w/v/vial	1	30ml/vial	-	200.		200
7	7	Diazepam Inj					200via	Is	100
		- mespani nij	5mg/ml		2ml/amp	-	200-	1	- 1
8		Pentazocine Lactate Inj					200amp	P	100an
9		Dexamethazone Sodium	30mg/ml		1ml/amp	-	200		P
		Phosphate Inj IP	4m/ml		1ml/amp	_		-	50
10	1	Promethazine Hydrochloride					1300	1	200
	I	nj IP	25mg/ml		2ml/amp		CEO	+	
11		Vifedipine Capsules			- marip	- 1	650	1	100
12	I N	Mephentermine Sulphase InjIP	10mg/cap	(Capsule	-	500	+	
13	Г	Consmine Historian Sulphase Injip	15mg/ml		ml/vial	_	500	-	000
	I	Oopamine Hydrochloride Inj	40mg/ml		0ml/vial	-	50	-	0
14	_	igoxin Tab IP			ond viai	3	60	5	0
15	D	igoxin Inj IP	250ug/tab	T	ablet	-	00	1	
6	M	ethyldopa TabIP	250mg/ml	_	ml/amp	_	00	+	00
7	Fr	usemide Tab IP	250mg/tab		ablet	5		50	-
8	Fe	dsemide Tab IP	40mg/tab		ablet	_	00	50	00
9	11	usemide Inj IP	10mg/ml	-	nl/amp	-	00	-	000
0	G	npicillin Sodium Inj IP	250mg/vial	21	amp	50		10	0
1	A	ntamycin Sulphate Inj IP	40mg/ml	200	a1/am.		000	-	
2	An	noxycillin Trihydrate Cap	250mg/cap		nl/amp	-	000	-	
3	INO	rfloxacin Tab IP	400mg/tab		psule blet	-	00	200	00
,	Do	xycycline Hydrochloride	100mg/cap	_		20	00	200	00
ļ.) IP	- G cap	Ca	psule	10	000	100	00
	Erg	ometrine Maleate Inj IP	500ug/ml	1.00	1/2				
	CX	tocin Inj IP	10units/ml		l/amp	500		-	
	Eloj	phylline Anhydrous	84.7mg		Vamp	500		-	
	Line	ophylline	perml/25.3 mg/ml	2111	/amp	100) :	50	
-	Sall	deciale ip	25mg/ml	2m1	/vial	-			
-	Ada	utamot sulphate Tab	2mg/tab	21111	vial	100		100	
+	Adre	maiine Bitartrate Ini	1mg/ml	1ml	/amp	500		1000)
	DOUCC		50mg/ml		amp I/vial	100	5	50	
1	IP		0	TOIN	I/ VIAI	30	-		

	11 Ketamine Hydrochloride In	j IP 10mg/ml	10ml/vial	50	-
	2 Diazepam Tab	5mg/tab	Tit		
	3 Vecuronium Bromide BP	Ama/m1	Tablet	500	
3	4 Pancuronium Bromide Inj B	P 4mg/amp	1ml/amp	500	-
3	Neostigmine Methyl Sulpha		2ml/amp	500	
-	Inj IP	te 0.5mg/ml	lml/amp	1000	0 -
36	Jan Children III II	300mg/vial	Vial		
37	Fortified Procaine penicillin Inj IP	300mg	Vial	500	100
38		(3,00,000IU)		300	10
	Trimethoprim & Sulphamethoxazole IP	Trimethopim 80mg Sulphamethoxazo e 400mg	Tablet	2500	0 200
39	- " I TOULY I CHICHIN	130mg/tb	Tablet	3000	300
40	Nalidixic Acid Tab	500ma/t-1	_		1.4
41	Metronidazole IV IP	500mg/tab	Tablet	3000	300
42	Ergometrine Maleate Tab	5mg/ml	100ml Bottle	500	
: 43	Chloroquin Phosphte Inj IP	250ug/tab	Tablet	2000	100
44	Phenytoin Coding T. L. T.	40mg/ml	5ml/amp	50	50
45	Phenytoin Sodium Tab IP	100mg/tab	Tablet	150	30
43	Hydroprogesterone Hexzoate	250mg/ml	2ml/amp	50	-
46	Inj USP			30	-
	Cloxacillin Sodium Inj IP	250mg/vial	Vial	100	1.00
47	Norethisterone Acetate BP	5mg/tab	Tablet		100
48	Insulin Inj IP	40units/m1	740201	1000	1000
49	Insulin Zinc Suspension Inj IP	40units/ml		10	10
50	Sodium Bicarbonate Solution	5% w/v		10	10
51	Magnesium Sulphate Inj BP	50% w/v		100	-
52	Oxygen IP	10 lit	1000	50	-
53	Sodium Chloride Inj IP IV	Injection	Cylinder	2	2
5.1	Soln	nijection		1000	-
54	Dextrose Inj IP IV Soln.	ml.	Bottle/Container	500	#0
55	Nitrous Oxide IP	10 lit	Cylinder		50
56	Plasma Volume Expander		Container	2	
	(Haemacoel)		Соптаціст	25	-
57	Water for Injection	5 / 10 ml	O from the		
58	I V Infusion Set	Set	amp	1000	500
59	Intracath Canula	501		200	50
60	Syringes & Needles (Glass)	Syringe 5/2 ml		130/	100/
61	Gloves	Needle 22/23 no		2600	1200
62		6", 61/2"		400	200
	Methyl Ergometrine Maleate Inj IP	200 ug /ml (0.2 mg/ml)	Inj 1ml/amp	200	100
63	Aminophylline Inj		Inj 10 ml/amp	100	-
64	Paracetamol Tablet	800 11	Tablet	100	50
65	Haemostatic Capsule Branded Item		Capsule	10000	20000
-	Vit. K3 (Menadione Inj) USP	10 ma/e-1			
-	Oxytocin Inj		Inj 1 ml∕amp	200	-
57		3 [[]/999 [1	m. 1 1/.		
	Chlorpromazine Hydrochloride	0.0	inj 1ml/amp inj 2 ml/amp	100	-

69	Cephalexine Capsule IP	250 mg/cap	Capsule	1000	1000
70	Compound Sodium Lactate Inj		500 ml plastic pouch	100	-
71	Acetyl Salicylic Acid Tab	300mg/tab	Tablet	5000	6000
72	Paracetamol Syrup	125mg/ml	Syrup	100	
73	Ibuprofen Tab	400mg/tab	Tablet	5000	6000
74	Diclofenac Tab	50 mg/tab	Tablet	-	500
75	Chlorpheniramine Maleate Tab	4 mg/tab	Tablet	6000	6000
76	Promethazine Elixir	5 mg/ 5 ml phial	Phial	2000	2500
.77	Metronidazole Tab	400 mg /tab	Tablet	10000	1500
78	Metronidazole Suspension	100 mg/5 ml	Suspension	-	135
79	Furazolidine Tab	100 mg/tab	Tablet	5000	2500
. 80	Furazolidine Suspension	25 mg/5 ml	Suspension	-	150
81	Amoxycillin kid Tab	125 mg/ tab	Tablet	-	6000
82	Cloxacillin +Ampicillin Cap	250 mg +250 mg	Capsule	6000	6000
83	Mebendazole Tab	100 mg/tab	Tablet	-	2000
84	Albendazole Tab	400 mg/tab	Tablet	-	2000
85	Diethyl carbamazine Citrate Tab	50 mg/tab	Tablet	-	2500
86	Ferrous Sulphate Tab	60 mg elemental	Tablet	20000	2600
87	Atenolol Tab	50 mg/tab	Tablet	-	600
88	Isosorbide Dinitrate	10 mg/tab	Tablet		600
89	Miconazole Oint	2% in tube	Ointment	250	250
90	Benzyl Benzoate Lotion	500ml /bottle	Lotion	-	264
91	Cresol with soap solution	50% NFI	Solution	12	12
92	Combined Gastric Antacid Tab containing Aluminium & Magnésium Hydroxide	Salt not less than 500 mg/ tab	Tablet	20000	3500
93	Famotidine Tab	20 mg/tab	Tablet	1000	6000
94	Dexamethazone Tablet	0.5 mg/tab	Tablet	400	400
95	Dexamethazone Sodium Phosphate Inj	8 mg/2 ml	Injection	12	12
96	Ethinyl Oestradiol Tab	0.05 mg/tab	Tablet	396	396
97	Gentamycin Eye Drop	0.3%/5ml	Drop	100	1200
98	Oral Rehydration Salt	Nacl 3.5 gm Kcl1.5 gm Glucose 20gm Trisodium Citrate 2.9 gm	Sachet	1000	2500

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RCH PROGRAMME

EQUIPMENT PER MH

	Norml Delivery Kit	
	SET-I	
Sl.No.	Item Description	Quantity
1	Steel Basin	1
2	Kidney Tray, IS 3992	1
3	Artery Forceps, IS 3645	2
4	Needle Holder (Mayo Heger), 180 mm, IS 7870	1
5	Sponge Holding Forceps, IS 7735	2
6	Cord Clamp	2
7	Straight Big Artery Forceps IS 3645	2

SET-II		
Sl.No.	Item Description	Quantity
1	Dissecting Forceps(Tooth) IS 3643	1
2	Dissecting Forceps(Non-Tooth) IS 3643	1
3	Scissors(Mayo's) IS 9146	1
4	Scissor, Cord Cutting, IS 7117	1
5	Episiotomy Scissor IS 7103	1
6	Surgeon's (operation) Cap 36x46 cm	2
7	Surgeon's Face Mask	2

SET-III		
Sl.No.	Item Description	Quantity
1	Instrument able, Adjustable Type with Tray S/S	1
2	Dressing Trolley Carriage 76cm longx 46cm wide and 84cm high, IS 4769	1
3	Towel, Trolley 84cmx54cm	1
4	Operation Gown (cotton)	1
5	Mactintosh Plastic	2
6	Sterilising Drum (Cylindrical) 275mmx132mm, IS 3831	2
7	Gloves Surgeon Latex, size 6 & 61/2, IS 13422	10 pairs
8	Instrument Tray with Cover IS 3993	1

Note- Complete kit unit contains 22 nos. of items of three sub kits.

	1	1
	1	/
	1	
•	1	

Kit for I	nstrumental Delivery	Quantity
Sl.No.	Item Description	1
1	Outlet Forceps (Wrigley's Type) -10 inches	1
2	Tomas (Simpson's IVDC - 9 74 HICHOS	-
2	Comment Comment Comment of the Comme	1
3	To Trades of the Merchan Merchanic Cause John 1977	1
4	Ventouse(Vacuum Extraction) Metallic Cups 40mm IS 9756 Ventouse(Vacuum Extraction) Metallic Cups 40mm IS 9756	1
5	Ventouse(Vacuum Extraction) Victame Cops	1
6	Suction Machine with pressure Indicator IS 9756	

Note-Complete Kit unit contains 6 numbers of items. This kit to be supplied in unit pack to the respective consignee.

	The second secon	(MH)
	Set For Artificial Rupture Of Membra	ane
Sl.No.	Item Description	Quantity
1.1 10.	Kidney Tray IS 3992	1 2
)	Sim's Speculum (small) IS 6112	2
	Cusco's Speculum IS 5906	1
1	Kocker's IS 8040	1
5	Metal Catheter IS 6960	1
6	Straight Long Artery Forceps IS 3645	1
W.		

Note-Complete kit unit contains six no. of items.

mplete kit unit contains six no. of items.	(MH)
MTP SET	
SET-I	
Item Description	Quantity
	1
Sim's Speculum IS 6112	
Anterior Vaginal Wall Retractor IS 5849	1
Ovum Forceps IS 6578	1
Dissecting Forcers IS 3643	1 set
Dilators (Hegar's Pattern) 1mm to 12 mm. IS 6584	1 Sec
	MTP SET

	SET-II	1
CI No	Item Description	Quantity
Sl.No.	S.S Bowl (18-20 inch Dia)	1
2	Uterine sound IS 5829	1
3	Vulsellum IS 6114	1
4	Curette Double ended, Sharp/ Blunt IS 6505	1
5	Suction Machine (facility for negative suction upto 760 mm,	
	with safety device) IS 7080 Karman's Cannula (no. 6,7,8) IS 8313	4sets each
6	Karman's Camillia (no. 0,7,0) as	

Note-Complete Kit unit contains 12 nos. of items of two sub kits.

	LSCS SET (Caesarian Set)	
	SET-I	
Sl.No.	Item Description	Quantity
1	Sponge Holding Forceps IS 7735	4
2	Green Armytage IS 7964	6
3	Curved Artery Forceps IS 3644	12
4	Straight Artery Forceps IS 3645	5
5	Allis Forceps (small) IS 7388	6
6	Allis Forceps (big) IS 7388	5
7	Bab Cock IS 8584	2
8	Toothed Forceps IS 3643	2
9	Non-Toothed forceps IS 3643	2

	SET-II		
Sl.No.	Item Description	Quantity	
1	Needle Holder (Mayo Hegar) 180mm, IS 7870	3	
2	Kelley's Clamp	5	
3	Suction Tip	1	
4	Tissue Cutting Scissors (Metzenbaum)	1	
5	Knife Handle IS 3319	4	
6	Needles, Suture, round bodied, 3/8 circle, No.12, Pkt of 6	2	
7	Needle ½ Circle, Taper point, size6, pkt of 6	2	
8	Nedle, Suture, Straight Triangular Point, 7.3cm, pkt of 6	2	
9	Towel of clips	8	

SET-III		
Sl.No.	Item Description	Quantity
1	S S Bowl (18-20 inches Dia)	3
2	Harrington Retractor	2
3	Doyen's Retractor	2
4	Kidney Tray IS 3992	1
5	Morris Retractor IS 7522	1
6	Copper Retractor	1
7	Self Retaining Retractor	1
8	Green Suction Tube/ PVC Tube	1
9	Foetoscope Pinard's Pattern IS 6565	1

Note-Complete Kit unit contains 27 nos. of items of three sub-kits.

	GENERAL SET Set For Laparotomies/ Emergency Hyste	rectomy)
	SET-I	1 Chan others
SLNo.	Item Description	Quantity
1	Dissecting Forceps (Toothed) IS 3643	Quantity
2	Dissecting Forceps (Non-Toothed) IS 3643	2
3	Artery Forceps Straight Big IS 3645	4
4	Artery Forceps Straight Small IS 3644	0
5	Artery Forceps Curved Small IS 3644	12
5	Sponge Holding Forceps IS 7735	12
7	Allis Forceps Small IS 7388	2
3	Allis Forceps Big IS 7388	6
)	Lain's Tissue Holding Forceps	4

SET-II		
Sl.No.	Item Description	Quantity
1	Richard's Retractor (Bladder Retractor)	1
2	Morris Retractor IS 7522	2
3	Copper Retractor	2
4	Harrington Retractor	2
	Intestinal Depressor	1
5	Self Retaining Retractor	1
7	3 rd Blade to Retractor	1

	SET-III		
Sl.No.	Item Description	Quantity	
1	Kelly's Clamp (Straight)	4	
2	Kelly's Clamp (Curved)	R	
3	Aneurism Needle IS 8340	1	
4	Towel Clips	10	
5	Intestinal Clamp Crushing	2	
6	Intestinal Non-crushing	2	
7	Needle, Suture, Round Bodied, 3/8 Circle, o.12, pkt of 6	2	
8	Needle, ½ circle, taper point, size 6, pkt of 6	2	
9	Needle, Suture, Straight 5.5cm, Triangular point, pkt of 6	2	

	SET-IV	
Sl.No.	Item Description	Quantity
1	SS Kidney Tray IS 3992	1
2	SS Bowl IS 5782	3
3	Suction Tip	2
4	Curette (double ended), Blunt, Sharp IS 6505	1
5	Needle Holder (Mayo Heger) IS 7870	3
6	Green Armytage IS 7964	6
7	Bab Cock IS 8584	1
8	Double Hook Tenaculum	1
9	Knief Blade IS 3319	1

Note- Complete kit unit contains 34 nos. of items of four sub-kit.

Cervical Suture Set SET-I Sl.No. **Item Description** Quantity Allis Forceps Small IS 7388 4 3 Allis Forceps Big IS 7388 Artery Forceps Curved Small IS 3644 6 3 Artery Forceps Straight Big IS 3644 4 Towel Clip 2 Ancurism Needle IS 8340 6 1 Sinus Forceps 7 1 Needle holder (mayoHeger) IS 7870 8 2 Sponge holding Forceps IS 7735 9 4 Vulsellum Forceps IS 6114 10

	SET-II		
SI.No.	Item Description	Quantity	
1	SS Kidney Tray IS 3992	1	
2	SS Bowl IS 5782	2	
3	Sim's Speculum IS 6112	2	
4	Cuscos speculum IS 5906	1	
5	P.P. Handle for Surgical Blade No.15, IS 3319	1	
6	Curette Duble Ended (Sharp & Blunt) IS 6505	1	
7	Anterior Vaginal Wall Retractor IS 5849	1	
8	Side Wall Retractors	2	
9	Single Side Speculum	2	

Note- Complete kit unit contain 19 no. of items of two sub kits

(OPD cum MH) Minilap Abdomini Ligation Set SET-I Sl.No. **Item Description** Quantity Toothed Dissecting Forceps IS 3643 1 2 Bab Cocks IS 8584 2 3 Sponge Holder IS 7735 2 Allis Forceps Big IS 7388 4 5 5 Artery Forceps small, Curved IS 3644 5 Artery Forceps Small, Straight IS 3644 6 4 Artery Forceps Big Straight IS 3645 7 2 Lane's Tissue holding Forceps 8

	SET-II			
Sl.No.	Item Description	Quantity		
1	Towel clip	2		
2	Needle holder IS 7870	1		
3	Langerbomb Retractor	1		
4	Copper Retractor	2		
5	Self Retaining retractor	1		
6	Morris Retractor Big	1		
7	Morris Retractor Small	1		
8	Abdominal Retractor, Double Side	1		

	SET-III		
Sl.No.	Item Description	Quantity	
1	SS Kidney tray IS 3992	1	
2	Cuscos speculum IS 5906	1	
3	B.P.Handle IS 3319	1	
4	Sim's Speculum IS 6112	1	
5	SS Bowl (18-10 inch Dia)	2	
6	Double Hook Tenaculum IS 6114	1	
7	Non-Toothed forceps IS 3643	1	
8	Blunt & Sharp Curette	1	

Note- Complete kit unit contains 24 no. of items of three sub kits.

Sorwers Fro RCH

(HAU & OPD cum MH) Item For RTI/STI Laboratory Diagonals -I SI.No. Item Description Quantity Ordinary Binocula Microscope with built-in light system. Eye piece w.f 5X, 10X paired objectives, 10x40x100x(spring loaded) Water Bath: Serological Waterbath with lid and Thermometer. Temp. range ambient to 10 deg.C 3 **VDRL** Rotator 6 Test tube racks aluminium 2 Tier 12/24/36 holes for Test 4 tubes 10,13,18 mm Dia 5 Time clock 1 Centrifuge machines swing out head, 8x15 ml. Capacity 1 Max . RPM -5000 Item For RTI/STI Laboratory Diagonals -II Sl.No. **Item Description** Quantity Refrigerator (165 lit)

Note- Complete kit unit 7 nos. of items of two sub kits

	IUD Insertion Kit Set I	
Sl.No.	Item Description	Quantity
1	Metal sterilisation Tray with cover size 300x 220x70mm IS 3993	1
2	Gloves Surgeon Latex, size 6, IS 13422	8 pairs
3	Gloves Surgeon Latex, size 61/2, IS 13422	8 pairs
4	Gloves Surgeon Latex, size 7, IS 13422	1
5	Uterine sound IS 5829	8 pairs

	IUD Insertion Kit Set II	
Sl.No.	Item Description	Quantity
1	Sponge holding forceps IS 7735	Quantity
2	Sim's Speculum (double ended) IS 6112	1
3	Anterior vaginal retractor IS 5849	1
4	Uterine Vulsellum IS 6114	1
5	Scissor IS 9146	1
6	Artery Forceps IS 3645	

Note- Complete kit unit contains 11 no. of items of two sub kits.

(MH) **Cervical Suture Set** SET-I Sl.No. **Item Description** Quantity 1 Allis Forceps Small IS 7388 4 2 Allis Forceps Big IS 7388 3 3 Artery Forceps Curved Small IS 3644 6 4 Artery Forceps Straight Big IS 3644 4 5 Towel Clip 2 6 Aneurism Needle IS 8340 1 7 Sinus Forceps 1 Needle holder (mayoHeger) IS 7870 8 2 Sponge holding Forceps IS 7735 9 4 10 Vulsellum Forceps IS 6114 1

	SET-II		
Sl.No.	Item Description	Quantity	
1	SS Kidney Tray IS 3992	1	
2	SS Bowl IS 5782	2	
3	Sim's Speculum IS 6112	2	
4	Cuscos speculum IS 5906	1	
5	P.P. Handle for Surgical Blade No.15, IS 3319	1	
6	Curette Duble Ended (Sharp & Blunt) IS 6505	1	
7	Anterior Vaginal Wall Retractor IS 5849	1	
8	Side Wall Retractors	2	
9	Single Side Speculum	2	

Note-Complete kit unit contain 19 no. of items of two sub kits

Goswana pro RCH

RCH PROGRAMME

	Equipment Per OPD cum MH	
SLNo	Item	Quantity
1	Instrument Steriliser (Electrical)	2
2	High Pressure Dressing Steriliser (Upright model)	2
3	High Pressure Steam Steriliser (Horizontal model)	2
4	Sterilising Drum	10
- 5	Shadowless Lamp (Stand model)	. 5
6	Shadowless Lamp (Ceiling model)	2
7	Refrigerator	2
8	Generator (15 KV)	1
9	Air Conditioner	2
10	Laparoscope single/ double punctured	1 .
11	ECG portable	- 1
12	Haemoglobinometer	2
13	Photoelectric Colorimeter	1
14	Sphygomanometer (Mercurial Type)	8
15	Foetal Monitor	. 1
16	Neonatal Resuscitation Unit	1

R.C.H. Asgnsol.

List of Equipments for Management/Supervision Cell and Training.

51.21	.: No.: Item		Quantity.	
ceisi eteras		*	- 1	
1.	Personal Computer with print out	% 1	no.	
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	facility	2900		
2.	FAX machine	i	**	
3.	Xerox machine	1	•	
4.	Duplicating machine	1	•	
5.	Electronic type-writer	2	M	
6.	Binding machine with accessories	1	*	
7:	Documentation board	12	м	
8.	Over-head projector	2	•	
9.	Tape recorder	2	м	
10.	Camera	1	•	
11.	Slide projector	2	**	
12.	Colour TV	1		
13.	VCPR	1	**	

IR.C. H. ASANSOL

List of IEC Equipments/Materials.

Sl No.	: Item		: Quantity.
1.	Overhead Projector		1 no.
2.	Slide Projector	r . 11	1 #
3.	PA Set		1 *
4.	Colour T.V.		1 *
5.	V .C .P .R		1 *
6.	Exhibition Sets (Panels)		10 *
7.	Camera		1 "
8.	Tape Recorder		1 "
9.	Hoarding /Banner Display		
10.	Printed materials		
11.	Books, Journals		
12.	News letter production		
13.	Visuals/Still Nideographic		
14.	Deployment of Indigenous media		
15.	Participatory community I.E.C.		

Applicable Indian Standard Specifications for General/Hospital furniture [BIS Handbook]

Steel Chairs : IS: 3499 (Part I)/1985

IS: 5391/1992

Steel Tables : IS: 3498/1983

Steel Almirah : IS: 3312/1984

(Metal Shelving Cabinet)

Steel Racks : IS: 1883/1983

Steel Chair Folding : IS: 3763/1983

Cash Boxes : IS: 1046/1992

Trolley Stretcher : IS: 4035/1967

Trolley Patient : IS: 4036/1967

Stretchers : IS: 4037/1967

Cot Baby dropside Hospital : IS: 5337/1969

Bed Hospital Fowler : IS: 7378/1974

Lockers bed-side Hospital : IS: 4266/1967

SLNo	Item	Quantity
1	Instrument Cabinet (steel)	6
2	Instrument Table (steel)	4
3	Bed Stead (Heavy Design) with detachable side rails	7
4	Bed Stead (Infant) with side rails Bed Stread (light type)	10
5	Bed Stread (Fowler position)	2
6	Ward Locker	20
7	Operation Table with oil pump	1
8	Operation Table	1
9	Labour Table	2
10	Laboratory Table	1
11	Patient Examination Table	6
12	Stretcher Trolley	3
13	Saline Stand	3
14	Stretcher	2
15	Backrest	3
16	Step for patient's use	7
17	Bowl Stand	7
18	Screen Stand (Three folds)	5
19	Stand (Saline)	
20	Stool Revolving	4
21	Almirah with Locker	2
22	Almirah without Locker	4
23	Office Table	6
24	File Cabinet	5
25	Cushion Chair with arms	16
26	Cushion Chair without arms	26
27	Small Table	7
28	Moulded Chair set on Steel Frame	6
29	Towel Rack	6
30	Stool Low	12
31	Stool High	4
32	Metal Shelving Rack	4
33	Whatnot (Steel) / Metal Shelves	8
34	Moulded Chair	12

R C H : ASANSOL

LIST OF FURNITURE FOR MEDICAL STORE

Sl.No.	T t e m		Quantity
01.	Half Secretariat table (54"x30" with 3 drawers)	2
02.	Tubular chair with arm apring	cushion	
	35"x20"x23"		4
03.	Revolving chair with cushion	12-12-6	1
04.	Office table		2
05.	Steel almirah		8
06.	Steel rack		. 12
7.	Type writer		1
08.	What not		2
9;	Waste paper busket		4
0.	Woodden chair		6
1.	Refrigerator large		1
2.	Packing accessories		1 set

RCH Sub-Project Asansol

REVISED PROCUREMENT SCHEDULE FOR EQUIPMENTS & MATERIALS DURING PERIOD April 2001 TOMarch - 2002 YEAR4 (WEST BENGAL)

Furniture for 3 HAUS item & quantity Equipments for IEC Management/Supv Cell & Trg Drugs & MSR For 1 MH & OPD Equipments for OPD / Mat. Home Equipments for OPD / Mat. Home For I MH & OPD Equipments for Training Description of For 97 Scs Equipments for Drugs & MSR @ 11.70 @ 11.70 Z procurement Method of ZS Z SN S ZS ZS Z. ZS N 11.70 Estimated cost 11.70 2.85 5.50 5.50 18.59 0.30 3,85 3.50 APPRAISAL APPRAISAL APPRAISAL APPRAISAI APPRAISAL APPRAISAL APPRAISAL APPRAISAL APPRAISAL REVISED REVISED REVISED REVISED REVISED REVISED REVISED REVISED REVISED ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL July 00 Aug. 9 00 100 00 00 00 Sep. 1.0 9 9 9 2001 Oct. 9 00 VOV = (married = 9 Dec. 00 Jan. = 9 20 Feb. Mar. Apr. 0 2002 Rs. in lakhs May = June

rescription of item & quantity	Method of procurement	Estimated cost Rs. in lakhs				20	2001					32	2002		
-			4.5	July	Aug.	Sep.	Oct	Nov.	Dec	Tan	400	Man	Ann		
-	2	3	4							7	ren.	Mar	un.	May	June
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	!	200	ACTUAL												
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MISC Printing	<i>y</i> .7	009	REVISED										11		
0			ACTUAL												

Legend:
8 -Award Contract
9 -Initial Delivery At Site
10 -Final Delivery At Site

Goswami IPP-VIII-(Extn.) planning material

TECHNICAL SPECIFICATION

Sl.No.	Item with specification
•	Instrument Cabinet (Steel) – Built of 38 x 38 x 3mm angle steel welded joints, colour white enamelled 4mm thick sheet glass door and sides and 6mm thick polished edged five glass shelves with 1.25mm sheet or C.R. sheet back. Nickel plated fittings, bascule lock and key. Size 1500 x 600 x 400mm.
7	Instrument / Dressing Table (Steel) – Built of 25 x 25 x 3mm angle iron and 25 x 3mm flat iron towel rail of 10mm M.S. rod, two thick Aluminium Top shelves. Mounted on four ball bearing 50mm dia rubber castors. Size 675 x 450 x 800mm.
**	Bed Stead (Heavy design with detachable side rails) – All steel Bedstead (heavy design) 1950 mm long 900mm wide, height from floor 600mm, frame made of 38 x 38 x 3mm angle with 1.25mm G.I. Sheet top – 38 x 38 x 3mm M.S. angle
	support. Legs made of 31 mm O.D. x 2.65 mm tubular steel attached with top with
54	folding arrangement by 25 x 6mm M.S. Flat iron. Head and bow 1050mm and
	foot end bow 800mm high. Rubber shoes on all legs and four Mosquito poles of 12mm dia. Rods. Colour – Sky blue.
6° , 7 18	Bed Stead (Infant) with side rails: Bead Stead for Infants 750 x 400mm built of
	2.03mm x 25mm pipe and 1.0mm sheet guard rails on all sides of seat with 6mm rod fillings, provided with central mosquito net pole of 10mm thickness. Height of seat from floor 637.5mm. Fitted with 50mm dia rubber castors. Colour – Enameled white.
	Bed Stead "Fowler position": Heavy design, 2025mm long, 900mm wide, height from floor to top surface 600mm. Head end bow 1100mm height, foot end 750mm high, made of 38mm O.D. x 265mm pipe tubular steel. Head end bow should have four fittings of 12mm rod. M.S. rod 2 sides length wise, are made of tubular steel 38mm O.D. x 2.65mm and the other two sides are made of angle iron 38 x 38 x 5mm. Provided with 1mm G.I. top in 4 sections fitted to and adjustable 38 x 38 x 6mm angle iron frame. Two separate screws are located at the foot end to actuate to give the many positions from flat to sitting nearly upright. It is fitted with detachable lifting poles on the head end and with mosquito poles. Mounted on four 100mm dia rubber castors, two fixed castors on head end and two castors on leg end which can also be brought on stump feet. Colour – Sky blue (keys of the bed are to be chained with the bed)
-	Operation Table with oil pump base with Telescopic piston system and head end controlled with standard fittings, chromium plated. Mattress should be provided with the table.
	Operation Table: General and Gynaecological, built of 31mm and 25mm x 2.65mm tubular steel with 1.25mm galvanised sheet metal adjustable top, white enameled. Mounted on 4" HD break system castors and two stump feet. At the foot end is fitted a castor, which can be instantly brought into or put out of action by the improved brass nickel plated level mechanism complete with leg supports of 16mm steel upright. Size 1800 x 550 x 825mm.
	Labour Table built of tubular steel frame of 31mm and 25mm x 2.65mm enameled white, the table top of polished 1.25mm aluminum sheet slightly trough shaped having an aluminum gutter at the foot end for drainage. Fitted with leg supports of 16mm steel upright. Mounted on four stump feet. Size 1800 x 700 x 750mm.

Laboratory Table- Overall size 8' (L)x 4'(B)X 3' 6"(H) Having 4 corner legs of size 2.5 " X 2.5 " x 0.25 " and 12 inner legs, each of size 1.5" X 1.5" x 0.25 ". The whole table is devided length wise into two parts, each part of size 8'(L) x 2'(B) X 3'6"(H) having one cupboard on left side and 4 drawers on right side. Cupboard size - 20" X 18" X 18". Drawer size 5"X 15" X18" made of 20G CRC sheet. Two sections of table to be fixed with nuts and bolts, back to back and detouchable 19 mm green ply top in one piece 8' X 4' is to be fixed and top covered with aluminium top (Acid, Alcholic resistant), two racks to be fitted on top of the table, made of CRC Sheet, cupboard only on sides, back and from open. - size 2.5'(L) X 2'(H) X 10" (D) with 3 selves (including top) giving half partition length wise at the middle of the rack. Angle frame work 1" X 1" X 1/4". The rack is to be fitted at the center of the table. Wash basin units of size 2'(L) X 4'(B) X 3'6"(H). 2 S.S. Basins on opposite direction with swan neck cork to be fitted at the middle. Body made of 20G CRC Sheet. Angle frame work 1" X 1" X 1/4" covered on three sides.

Necessary inbuilt pipiline is to be made for water inlet and outlet connection, connected to inlet and outlet channels, at the time of installation. At the centre of the table 1 Tee connector with tap arrangement on both side of the Tee for gas pipeline is to be fitted.

Patient Examination Table- with Adjustable folding arrangement at head side-1800 x 600 X 750 mm (ISI No.4781-1968)

Stretcher Trolley – Built of 31mm and 38mm x 2.65mm tubular sheet welded points slightly hollowed. 1.25 G Aluminum sheet will be fitted on top frame which will be one single structure including both side handles. Structure built of tubular steel 31mm and legs of 38mm. The whole structure of the trolley should be supported in two rectangular 31mm tubular support. Mounted on four ball bearing rubber castor wheels of 150mm (Heavy duty plate system) size 1850 x 550 x 800mm. Over all size. The structure trolley should be white synthetic enameled finish excepting handle positions which should be of black enameled paints.

Saline Stand (Irreguler Stand) – (to raise and lower) for saline infusion or douching, built of tubular steel 25mm x 2.65mm and 12mm. M.S. rod. Mounted on light cast iron tripod base fitted with fixed bowl ring for 150mm bowl. Colour – Sky blue.

Stretcher - Size - 93" x 23", Red cross pattern polished and wood made bars, folding Traverses, strong canvass at the same time and iron loop legs.

Back Rest (Steel) - Size 875 x 600mm angle iron 25 x 25 x 3mm angle and iron rod 10mm dia. Top - 1mm G.I. Sheet. Colour - Sky blue.

Step for patient and Surgeons' use (Two steps) – Built of tubular steel 25mm x 2.65mm welded joints, white enamelled legs, top 1.00mm galv. iron aluminum painted. Mounted on four stump feet. Height of top 450mm width 500mm.

Bowl Stand - Bowl Stand on three legs, built of 25mm. O.D. - 2.63mm tubular steel, welded joints to hold two enamelled / S.S. bowls of 350mm dia iron rings made of 12mm. M.S. rod with one end open to lift the bowls at ease by one hand. Mounted on 50mm dia ball bearing rubber castors. Colour white enameled throughout.

Screen Stand (Steel – 3 folds) - Ward Screen, built of 20mm OD x 2.03mm tubular steel, three fold, the large being 1200mm wide and the narrow folds each 600mm wide. Height 1650mm. Mounted on six castors of 2" dia. Colour – Sky blue.

Stool Revolving (Steel) – Operation stool revolving (to raise and lower) made of 25mm O.D. x 2.65 tubular steel legs, welded joints, white enamelled with 3mm dia. Spinal screw with full thread socket and 1.6mm brass nickel plated or stainless steel perforated set – range 462.5mm to 687.5mm.

Steel Almirah with locker - Size - 1980 x 910 x 480mm with four adjustable full width and one full width locker compartment and a pair of Hinged door and handle with internal locking arrangement. Built of CRCA sheet (prime quality steel from SAIL or equivalent) in door, top, bottom, sides and legs with 1.00mm thickness. Back and shelves 0.9mm thickness sheet. Almirah should rest on two support of 15cm pedestal almost covering the entire depth of the Almirah. It should be fitted with a lock of 6 levers with three-way bolting device of ISI standard. Steel pre-treatment to be done by seven tank process of degreasing. Derusting (Sulphuric Acid), Phosphating (Iron-phosphate), Pausivation (Chromic Acid), Drying etc.

Painting – primer – stoving primer, as a protecting layer, with inside finish. Alkyd paint and external finish – Alkyd – Amino paint, Automatic dripless finish. Surface should be smooth. Uniform and scratch resistant throughout. Backed at a specified temp. in an oven heated uniformly. The finish shall be free from all visible defects and shall not chip when tapped lightly with a dull pointed instrument. All test for requirement of finish shall conform to ISI specifications. Colour – T.A. Grey.

(Diagram shown separately)

Steel Almirah without locker – Size – 1980 x 910 x 480mm with four adjustable shelves and a pair of Hinged door and handle with internal locking arrangement. Built of CRCA sheet (prime quality steel from SAIL or equivalent) in door, top, bottom, sides and legs with 1.00mm thickness. Back and shelves 0.9mm thickness sheet. Almirah should rest on two support of 15cm pedestal almost covering the entire depth of the Almirah. It should be fitted with a lock of 6 levers with three-way bolting device of ISI standard. Steel pre-treatment to be done by seven tank process of degreasing. De-rusting (Sulphuric Acid), Phosphating (Iron-phosphate), Pausivation (Chromic Acid), Drying etc.

Painting – primer – stoving primer, as a protecting layer, with inside finish. Alkyd paint and external finish – Alkyd – Amino paint, Automatic dripless finish. Surface should be smooth. Uniform and scratch resistant throughout. Backed at a specified temp, in an oven heated uniformly. The finish shall be free from all visible defects and shall not chip when tapped lightly with a dull pointed instrument. All test for requirement of finish shall conform to ISI specifications. Colour – T.A. Grey.

SLNo.	Item with specification
	Office Table (Steel) size – 48"(L)x 30"(W) x 30"(H) with 3 drawers on the right side having automatic locking device, S.S. keys in duplicate. Foot rest structured with 1" dia x 18 SWG steel square tubular frame and body will made out 20 SWG steel CRC sheet fitted with ¾" thick pre-laminated Board at the top & having PVC shoes provided at the bottom of each leg, finished with anticorrosive treatment by process of Hot bath phosphate coating in 7 tank process at 1250C, oven-baked stove enamel paint. Drawer shelf made of CRC size 13"(B)x18"(L)x 19"(D) having three drawers each of size 5"(H) x 15"(D) x 12"(B).
Acceptance of the Control of the Con	File Cabinet (Steel) – Instafile system, right down to its recessed drawers, handle cum label holder, stainless steel keys in duplicate. Rigid construction from good quality steel – reinforced with a framework of horizontal and vertical support – each properly welded and finished. Built of CRCA sheet in top, bottom, sides and legs with 1.00mm thickness back and shelves 0.9mm thickness. 4 Nos. drawers having full filing facilities of size 470mm (W) x 623mm depth. Each drawer mounted on special Delrin ball bearings. Each drawer provided with an auxiliary latch. All the structures of the cabinets finished with anticorrosive treatment and stoved with durable enameled paint to have an attractive finish.
	Size of cabinet - 4'6" (H) x 1'6" (W) x 2'-0"(D).
	Cushion Chair with Arms- Having P.U. arm rest foam cushion seat and back seat cushion should be made of 1.5" thick pin hole premium quality rubber foam and 1" thick H.D. foam and back cushion should be made of 1" thick H.D. foam covered with special quality P.P. cloth having PVC bidding around the edge of seat and back. Structured with 1" dia X 14 SWG M.S. round steel tubular frame, finished with anticorrosive treatment by the process of Hot bath phosphate coating in seven tanks system and stoving enamel paints. Seat Size: 460 mm (D) X 460 mm (D) Back Size: 440 mm (H) X 460 mm (W) Overall Size: 640 mm (D) X 570 mm (W) Seat Height: 520 mm Back Height: 890 mm

iron cupboard, one shelf inside (350mm height) with wire netted cross ventilated door 18/8 quality S.S. 1.00/1.25mm Aluminium top with provision for locking arrangements (device may be seen at C.M.S). Colour – Sky blue. Outside and

light blue inside. Size - 400 x 400 x 800mm.

Whatnot (Steel) / Metal shelves - 1600 x 910 x 450mm having 4 compartments of equal dimension by metal sheet, 150mm high pedestrail. Build of CRCA sheet of 0.9mm thick at back, top, bottom and intermediate penels. Structured by 4 M.S. angles of 40 x 40 x 2mm angles, properly welded with Sim bent panels / shelves and properly finished with anticorrosive treatment and stoving enamel paint.

Moulded Chair – Moulded Chair without arms, size – 540mm x 540mm x 770mm made of good quality, synthesis of polyproplein with co-polymer, colour – white / red/ blue.



STATE URBAN DEVELOPMENT AGENCY

HEALTH WING "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

	lo		
SUDA-	120 /96 (1	Pt-III)	86

Date

15 05. 2001

From: Adviser (Health)

SUDA.

To: --- Sri A. K. Mehra

Director (A.P)

Ministry of Health & F.W.

Nirman Bhaban, Room No. 525 A.

New- Delhi.-110011.

Sub ;-- Review meeting of R. C. H. Sub project,
--Submission of information relating toRCH-sub project Asansol

Sir,

Reference is invited to your communication vide Do. No. 19012/12/2001--API dated 8.05.200 addressed to the Secretary, Govt. of WB, Deptt. Of Health & F.W.

As desired, Physical and financial progress reports (as per Performa supplied), Action Plans & Procurement plans are sent herewith.

Enclo: - As stated.

Yours faithfully,

Adviser (Health)

SUDA- 120 /96 (Pt.-HI) /86 (i)

15 05. 2001

CC

Secretary Deptt. Of Health & F.W. Govt. of West Bengal.--- for favour of kind information & Necessary action.

Adviser (Health)

SUDA- 120 /96 (Pt-III) / 86 (ii)

15 05. 2001

C. C.

Secretary, Municipal Affairs Deptt. Govt of West Bengal. ---- for favour of kind information & Necessary action.

Adviser (Health)

Tel/Fax No.: 359-3184

Physical progress of R.C.H. Sub-Project, Asansol

Rs. in crores As on 30th April, 200

	1	1	1			1	As on 30th Apr	ril, 2001	
SL No.	Items	Total Appro ved cost.	Revised cost	Activities Envisaged		Present status	Reasons of short fall if any.	Likel y Exp. In 2001- 02/20 02-03	Oth ers Re ma rks if any
1.	Civil Works	1.65	3.05	Remaining Construction in Progress.	over.	completed & handed be completed by	Local Constraint.	-	
					2-HAUs- 5-HAUs 1- M.S 1-MH & C 1-MH & C	- do by Dec.'01 - do - by March'02 - do - by March'02 PPD - do - by Aug'01 PPD - do - by Dec.'01		1.50	*
2.	Procurement of		State of						
	Drugs	0.98	0.98	Major	HAUs & SCs		Non-	0.82	
	Equipments	0.83	0.83	Procurement by March	HAUs & SCs		receipt of Approval	0.75	
e estado e	Furniture &	0.54	0.54	2002 on receipt of approval	Partial		Keeping pace with creation of facilities.	0.27	
	Vechile			ULB procuring				the second secon	The second second
						In process.		0.04	
	Others	0.05	0.05		Printing o	f Family Shedule etc.		0.04	
3.									
4.	IEC N G O	0.25	0.25	Strengthening		In Progress		0.21	
ő	& Innovative activities	0.19	0.19			- do -		0.07	
8.	Salary MIS O & M	4.08	4.08	At par with services.		progressing		3.22	

^{*} Cost of Civil Works enhanced to Rs. 3,05 Crores communicated to G O I vide last communication under Memo no. SUDA-120/96(Pt.-II) / 16 dated 26.04.2000. (copy enclosed).

RCH-Sub-Project Asansol, West Bengal ACTION PLAN for 2001-2002 & 2002-2003

4 7		Qua	Quarter	
rear		П	Ш	W
	A) Operationalization of	A) Operationalization of 1	A) Procurement of logistics for	A) Operationalisation of 6
	5 HAUs in constructed	HAU in constructed		HAUs in constructed
	building.	building		buildings.
	B) Running of 1 OPD in		B) Procurement of 1 ambulance	
	constructed HAU.	B) Operationalization of 1	for MH.	B) Operationalisation of 1
	C) Engagement of remaining	MH & OPD in constructed		MH cum OPD in
	23 FTSs.	building.	C) Strengthening of N.G.O.	constructed building.
	D) Procurement of logistics			
	for 1 MH cum OPD.	C) Starting of remaining 23	and the second s	C) Conduction of AR
	E) Continuation of BCC	SCs.	D) Conduction of AR Studies.	studies
	(Behaviour Change			
2001-2002	Communication)	D) Procurement of 1	E) Review of existing MIS and	D) Continuing of education
	programme with specific	ambulance for MH.	_	for Health Care Providers
	orientation to deficiencies			
	divulged in Base Line	E) Delivery of sterilization	F) Cost Recovery issue -	E) RCH-services' delivery
	Survey viz. Antenatal			at full swing.
	Checkup, Nutrition, etc.	MH.	charges : creation of	(
	F) Strengthening of RTI / STI		Hospital fund.	
	awareness programme.	F) Continuing education for		
	G) Streamlining of fund	Health Care providers	18.50 m. m.	

ontd. 2

Year		A) Operation 1 MS	I alization of in constructed	8	II Training Need Exercise (TNA) & modification of continuing education	Quarter d Exercise A) nodification
	ш	3) Proc for S	B) Procurement of Logistics B) for S.C.s and HAUs.	В)	Innovative activities included in Health	activities B) Boosting up Health participation
2002-2003		 Arriving equation 	C) Arriving at convergence equation with Govt.,		Recourses viz. Inclusion of more specialists in	iclusion lists in
		Private, Agencie	ò	3	OPD services etc.	
				0	installed facilities.	r To nom

Gos /RCH-Action Plan



STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

SUDA-120/96(Pt-II)/16

Date 26.4.2000

From: Col.N.G.Gangopadhyay

Adviser, Health

SUDA

To: Ms.Meenakshi Datta Ghosh

Jt. Secretary, Ministry of Health & Family Welfare

Deptt. of Family Welfare

Govt. of India New Delhi-110 011

sub: RCH Sub Project, Asansol

Madam,

I am to invite reference to this office communication bearing no.SUDA-120/96(Pt-II0/163 dated 28.9.99 on the above subject (copy enclosed for ready reference). The issue was also discussed subsequently during the meeting sessions held with the Govt. of India and World Bank.

This pertains to revision of project cost from Rs.857lakks to Rs.997 lakks incorporating Rs.305 lakks for civil works.

Your kind approval of the said total outlay of Rs.997lakhs is still awaited. Civil works for 4-HAUs have already started and are in progress, being approved by the World Bank/ Govt. of India. Regarding works for remaining 2-HAUs approved by World Bank will be started shortly.

May I request you kindly to approve the said outlay of Rs.997 lakhs incorporating Rs.305 lakhs for civil works. We are however proceeding with the civil works in anticipation of your kind approval.

Enclo: as stated above

Yours faithfully Sold Sold Adviser (Health) 26/4

Memo no.SUDA-120/96(Pt-II)/16(2)

dated 26.4.2000

1. The Secretary, Govt. of West Bengal, Deptt. of MA. 2. Chief Engineer, MED

Sc Adviser(Health)

Tel No.: 358 6403/6421/5767, Fax No. 358 5800

STATE RBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN" H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

SUDA-120/96(Pt-II)/163

22.9.99

From: Col. N.G. Gangopadhyay

Adviser, Health S. U. D. A.

To: Ms. Meenakshi Datta Ghosh

Jt. Secretary, Ministry of Health & Family Welfare Deptt. of Family Welfare

Govt. of India New Delhi-110011

Sub: RCH Sub Projec in Asansol

Hadam,

I am to invite a reference to your D.O letter bearing Mo. L-19013/1/99-AP.I dated 30.8.99 addressed to Ms.M. Sagsia Secretary (Family Welfare), Covt. of Wast Bengal with copy endorsed to the undersigned in connection with revision of project cost.

It may be recalled that civil works in Asansol Sub-Project was criginally earmarked at 3. 165 lakhs out of approved total project out lay of 3. 357 lakhs. Subsequently Model Bid Documents (.ED) with revision in the lay out of buildings were prepared from this end and sent to the Ministry and World Bank and the cost approved in the approved MBD was &. 232 lakhs (approx) J &. 11.40 lakhs per HAU, G. 37.55 lakhs per ESUFD cum NH and N. 3.50 lakhs for the Medical Store.

The IBD were approved in the year 1997 and during the last two years we have been in correspondence with Jovt. of India/Bank towards finalization of formalities. By this time the price index for civil works has escalated by 30% (@ 15% per year). The escalation elements on the base price of 232 lakhs as per approved BD works out to R. 73 lakhs (approx) and the total estimated cost for civil works hence comes to Is. 305 lakhs.

Contd..2/-



To justify the increase in the cost, it may be mentioned that we had adopted the lay out of buildings duly approved by the World Bank and the Ministry and this revision in the building lay out as mentioned above caters for an increase of & 67 lakhs. Further, time period of two years has already elapsed towards finilization of formalities and to obtain the clearance from Govt. of India/Bank for issuance of work order, the price escalation @ 15% per year has justifiedly required to be incorporated.

Hence the total additional fund requirement on account of civil works comes to Rs. 140 lakhs and the total project out lay will stand revised to Rs. 997 lakhs instead of Rs. 857 lakhs.

Incidentally, it may be mentioned that in IPP-VIII(Extn) which is understood to have been approved by the E F C, the lay out plan and plinth area of the buildings are the same as the ones adopted in RCH Sub-Project in Asansol.

It may also be mentioned that while the percentage cost to civil works to total cost for IPP-VIII(Extn) is 33%, the same for RCH Asansol comes to approximately 30%.

Your letter was received here on 13th Sept'99 and instead of our best efforts we could not send the reply by the 15th as envisaged therein. The inadvertent delay is deeply regretted.

I would now request you kindly to approve the total out lay of &. 997 lakhs incorporating &. 305 lakhs for civil works for the RCH Sub Project, Asansol inconsideration of Price civil works as elaborated above.

With regards.

Yours sincerely,

(Adviser, Health) S. U. D. A

To

Ms. Meenakshi Datta Ghosh, Jt. Secretary, Govt. of India

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING "ILGUS BHAVAN" H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No. Date SUDA-120/96(Pt-III)/8

16.05.2001

From: Dr. N. G. Gangopadhyay, Adviser (Health),

SUDA

Sub: Clearance of Procurement Plan for RCH Sub-Project Asansol

Dear Sri. Melya,

I take the privilege of referring to our discussion on the above issue at your office chamber on 3 May, 2001.

As suggested by you, I met Mr. Sadananda on the next day (4 May, 2001) and discussed in length on the issue. The revised Procurement Plan apropos his kind advice and list provided is enclosed. Early clearance of the Plan is requested for as because the entire procurement process is kept pending for non-receipt of your clearance. The Project has stepped into fourth year of implementation. Hence, the total procurement have to be undertaken very urgently in the interest of proper implementation of service components.

Incidentally, it is stated that procurements so far made are just to begin operationalisation of the sub-centres & Health Administrative Units (HAU) in anticipation of your kind approval of the plan.

Looking forward for your kind clearance at the earliest.

With regards.

inclo.: *

iri. A. K. Mehera Director (Area Projects), iovt. of India linistry of Health & Family Welfare irman Bhavan, Room No.525A. ew Delhi - 110 011

Yours Sincerely,

Longraphy

Adviser (Health)



STATE URBAN DEVELOPMENT AGENCY

HEALTH WING "ILGUS BHAVAN" H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

SUDA-120/96(Pt-III)/ 8((1)

16.05.2001 Date

C.C

Sri Sadanand Goud, National Consultant (Procurement) RCH Project, Ministry of Health & FW, Gate No.31, 2nd Floor, Jawaharlal Nehru Stadium, New Delhi- 110 003, for kind information & necessary action. Enclosed Revised Plan has been prepared as per your kind Gratiful for your Kind guldance.

White kind regards W. S. Languages Adviser (Health)

SUDA guidelines granted to the undersigned during the meeting at New Delhi on 4 May, 2001.

Tel/Fax No.: 359-3184

RCH SUB PROJECT ASANSOL

ITEMS FOR CENTRAL PROCUREMENT PHARMACEUTICALS

	List of items of Drug Kit A to b	e supplied at Sub-Centres
	DRUG KIT 'A" (Two	kits per annum)
Sl.no.	Item	Quantity for 6 months
1	Oral Rehydration Salt	1080 Packets
2	Tablet I.F.A (large)	6000 Tabs
3	Tablet I.F.A (small)	6000 Tabs
4	Vitamin A Solution	6 bottles of 100 ml each
5	Tablet Cotrimoxazole (Paediatric)	4000 Tabs
6	Syrup Cotrimoxazole (Paediatric)	2000 Bottles

	DRUG KIT 'B" (Two kits pe	r annum)
Sl.no.	Item	Quantity
1	Tab. Methylergometrine Maleate (0.125 mg.)	480 Tabs
2	Tab. Paracetamol (500 mg.)	5000 Tabs
3	Tab.Mebendazole	2000 Tabs
4	Tab. Dicyclomine Hcl. (10 mg.)	400 Tabs
5	Chloramphenicol Eye Oint. 1% w w in aplicaps	500 Aplicap
6	Oint. Povidine Iodine 5% 15 gm. tube	1500 Tubes
7	Cetrimide Cream 25 gm Pkt	100 Pkts.
8	Tab. Acetyl Salicylic Acid 300 mg.	1000 Tabs
9	Tab.Combined Gastric Acid containing Aluminium Hydroxide & Mag. Hydroxide total salt being not less than 500 mg.	4000 Tabs
10	Tab.Bromhexine Hydrochloride (8 mg.)	2000 Tabs
11	Tab. Chlorpheniramine Maleate (4 mg.)	1000 Tabs
12	Tab. Furazolidine (100 mg.)	4000 Tabs
13	Tab.Metronidazole (200 mg.)	4000 Tabs
14	Benzyl Benzoate Application 100 ml. Bottles	20 Bottles
15	Tablet Cotrimoxazole (Adult, Single strength)	4000 Tabs

RCH SUB PROJECT ASANSOL

SLNo	Item	I / STI DRUGS AT	HAU (FRU)	
1	Ciprofloxacin Hel Tab	Strength	Formulation Unit	Annual Quantity
2	Doxycycline Hel Cap	500 mg/ tab	Tablet	1000 tabs
3	Erythromycin Estolate Tab	100 mg./ cap	Capsule	
4	Benzathine Penicillin Inj.	250 mg./ tab	Tablet	6000 caps
	Sonzadine Penicillin Inj.	24 lakhs units /	Inj. Vial	1000 tabs
5	Tinida - 1 m i	vial	-y. v.m.	1000 vials
6	Tinidazole Tab	500 mg. Tab	Tablet	£000 · 1
7	Clotrimazole Cream	2% w/W cream	15 gm./ Tube	5000 tabs
1	Clotrimazole Pessaries	100 mg. /		500 tubes
8	Gamma Day	pessary	Pessary	6000 pessaries
	Gamma Benzene Hexachloride Application (Lindane	1% w/v	100 ml/ Bottle	101-41
	Application)		201110	10 bottles
9	Compound Podophyllin Paint			
	i and a ocophymin Paint	25% w/v	10 ml/ Bottle	5 bottles



RCH PROGRAMME

S	I.No	of RCH DRUGS AT MATE	ACTITI HOME /C	PD (FRU)			Miller
1		The state of the s	Strength	1	Formulation	Unit	Annu	al Quan
1	1	Historiac and beautiful	nutti				Per M	TH P
-	1	Halothane BP	0.01%w/w thy	1	200			OI
\vdash	2	Atropine Sulphate Inj	600ug/ml	moi	200ml/bottle		200 B	ot
-	3	Thiopentone Sodium ID	F00 1 1		1ml/amp		200 an	
- 3	4	Bupivacaine Hydrochloride	Inj 5mg/ml	_	5ml/vial	are.	400 an	
-	_	I IP			20ml/vial	-	200via	
	5	Lignocaine Hydrochloride In	ij 5% w/v/vial		5ml/vial	7.	200via	
	6	Lignocaine Hydrochloride In	j 2% w/v/vial	-	20-1/ : 1			100
7	,	IP .	The state of the s		30ml/vial	1	200vial	s 100
. /	-	Diazepam Inj	5mg/ml	1	2-1/			
8	-		0		2ml/amp		200amp	100ar
9		Pentazocine Lactate Inj	30mg/ml	-	11/-			P
9		Dexamethazone Sodium	4m/ml		1ml/amp		200	50
10	+	Phosphate Inj IP	1	133	lml/amp		1300	200
10		Promethazine Hydrochloride	25mg/ml	1	2.4/			
		Inj IP	mg/mm	1.	2ml/amp	16	550	100
11		Nifedipine Capsules	10mg/cap	1				
12		Mephentermine Sulphase Initt	15mg/ml		Capsule	_ 5	00	2000
13	1	Jopamine Hydrochloride Ini	40mg/ml		ml/vial	5	0	50
	-	JSP	ronig/iiii	12	0ml/vial	5	0	50
14	1	Digoxin Tab IP	250ug/tab	1	-11			
15	I	Digoxin Inj IP	250mg/ml	_	ablet	50	00	500
16	A	1ethyldopa TabIP	250mg/tab		ml/amp	50	0	50
17	F	rusemide Tab IP	40mg/tab	_	ablet	50	00	500
8	F	rusemide Inj IP	10mg/ml		ablet	50	00	1000
9	A	mpicillin Sodium Ini IP		2r	nl/amp	50		100
0	G	entamycin Sulphate Ini ID	250mg/vial 40mg/ml	-		10	00	
1	A	moxycillin Trihydrate Can	250mg/m		nl/amp	10	00	-
2	IN	orlioxacin Tab IP	250mg/cap		psule	20	00	2000
3	De	oxycycline Hydrochloride	400mg/tab		blet	200		2000
	Ca	IP IP	100mg/cap	Ca	psule	100		1000
4	En	gometrine Maleate Inj IP	500ug/m1	-				1000
5	Ox	ytocin Inj IP	500ug/ml 10units/ml		l/amp	500) .	
5	Etc	phylline Anhydrous	84.7mg		l∕amp	500		
	Th	eophylline	nerm1/25 2	2m	Vamp	100	4	50
	Hy	drocortisone acetate IP	perml/25.3 mg/ml 25mg/ml	-				
	Sal	butamol sulphateTab	2mg/tab	2ml	/vial	100	1	00
	Adı	renaline Bitartrate Ini	1mg/ml			500		000
1	Suc	Cinyl Chaling 11 14			/amp	100		
	IP	nij	50mg/ml	10m	l/vial	30	-	
					8			

	31	Ketamina U.J.						
		Ketamine Hydrochloride Inj	IP 10mg/ml		10ml/vial	50		1-
	32	Diazepam Tab	Smaltal	_				
13	33	Vecuronium Bromide BP	5mg/tab		Tablet	500)	500
3	34	Pancuronium Bromide Inj Bl	4mg/ml		lml/amp	500)	-
3	35	Neostigmine Methyl Sulphate			2ml/amp	500)	1.
		Inj IP	e 0.5mg/ml	4	1ml/amp	100	_	-
3	6	Benzyl Peinicillin Inj IP					-	
	7	Fortified Procesing - : : :::	300mg/vial	in No.	Vial	500		500
		Fortified Procaine penicillin Inj IP	300mg	5.17	Vial	500		1000
3	8		(3,00,000IU)		and the second	300		1000
		Cotrimoxazole Tab . Trimethoprim & Sulphamethoxazole IP	Trimethopim 80mg Sulphamethoxa e 400mg	zol	Tablet	2500	00	2000
39		Phenoxy Methyl Penicillin	130mg/tb	-	Table			
		Potassium Tab	200112010		Tablet	3000	1	3000
40		Nalidixic Acid Tab	500mg/tab		T-11.	13		
41		Metronidazole IV IP	5mg/ml		Tablet	3000		3000
42	-	Ergometrine Maleate Tab	250ug/tab	-	100ml Bottle	500	in the	-
43		Chloroquin Phosphte Inj IP		-	Tablet	2000	-	1000
44		Phenytoin Sodium Tab IP	40mg/ml	-	5ml/amp	50		50
45		Hydroprogesterone Hexzoate	100mg/tab	_	Tablet	150		-
	-	Inj USP	250mg/ml		2ml/amp	50		-
46		Cloxacillin Sodium Inj IP	200			1255.55		2000
47	1	Norethisterone Acetate BP	250mg/vial		Vial	100		100
48	Ti	Insulin Inj IP	5mg/tab		Tablet	1000		1000
49	Ti	neulin Zing Current	40units/ml			10		10
50	- 3	Insulin Zinc Suspension Inj IP	40units/ml			10	-	10
51	1	Sodium Bicarbonate Solution	5% w/v			100	1	-
52	1	Magnesium Sulphate Inj BP	50% w/v			50	-	
-	10	Oxygen IP	10 lit	(ylinder	2	+	-
53	3	Sodium Chloride Inj IP IV	Injection		y man	1000	-	2
	_	Soln				1000	- 1	-
54	L	Dextrose Inj IP IV Soln.	ml.	F	Bottle/Container	500	-	
55		litrous Oxide IP	10 lit		ylinder			50
56	P	lasma Volume Expander		_	ontainer	2	- 1	-
	(I	laemacoel)		1	Olitanici	25	1.	-
57	4 W	later for Injection	5 / 10 ml	31	mp	1000	1	
58		V Infusion Set	Set	ai	rip	1000	_	500
59		tracath Canula		+		200	1:	50
60	Sy	ringes & Needles (Glass)	Syringe 5/2 ml	+		600	-	
	1000	(5120)	Needle 22/23 no	1		130/	1	100/
61	Gl	loves	6", 6 1/2 "	+		2600	1	200
62	M	ethyl Ergometrine Maleate		+-		400	2	200
	Inj	IP	200 ug /ml (0.2 mg/ml)	In	Iml/amp	200	1	00
63	Ar	ninophylline Inj	25mg/ml	-	10 1			
54	Pa	racetamol Tablet		Inj	10 ml/amp	100	5	0
55		emostatic Capsule Branded	500mg/tab	+	blet	10000	2	0000
	Ite	m		Ca	psule	1000	-	
56	-	V2 01 "	10 /- 1	-				
	Ox	-4	10 mg/ml		1 ml/amp	200	1-	
)/		A Arre Will	5 IU/ml	Ini	11/	100	1	
57			25mg/ml		1ml/amp 2 ml/amp	100	-	1

69	Cephalexine Capsule IP	250 mg/cap	Capsule	1000	100
70	Compound Sodium Lactate Inj		500 ml plastic	100	-
71	Acetyl Salicylic Acid Tab	300mg/tab	Tablet	5000	6000
72	Paracetamol Syrup	125mg/ml	Syrup	100	-
73	Ibuprofen Tab	400mg/tab	Tablet	5000	6000
74	Diclofenac Tab	50 mg/tab	Tablet	-	500
75	Chlorpheniramine Maleate Tab		Tablet	6000	6000
76	Promethazine Elixir	5 mg/ 5 ml phial	Phial	2000	2500
.77	Metronidazole Tab	400 mg /tab	Tablet	10000	1500
78	Metronidazole Suspension	100 mg/5 ml	Suspension	-	135
79	Furazolidine Tab	100 mg/tab	Tablet	5000	2500
80	Furazolidine Suspension	25 mg/5 ml	Suspension	-	150
81	Amoxycillin kid Tab	125 mg/ tab	Tablet		6000
82	Cloxacillin +Ampicillin Cap	250 mg +250 mg	Capsule	6000	6000
83	Mebendazole Tab	100 mg/tab	Tablet	0000	2000
.84	Albendazole Tab	400 mg/tab	Tablet		2000
85	Diethyl carbamazine Citrate Tab	50 mg/tab	Tablet	-	2500
86	Ferrous Sulphate Tab	60 mg elemental	Tablet	20000	2600
87	Atenolol Tab	50 mg/tab	Tablet	1.	600
88	Isosorbide Dinitrate	10 mg/tab	Tablet	-	600
89	Miconazole Oint	2% in tube	Ointment	250	250
90	Benzyl Benzoate Lotion	500ml /bottle	Lotion		264
91	Cresol with soap solution	50% NFI	Solution	12	12
92	Combined Gastric Antacid Tab containing Aluminium & Magnesium Hydroxide	Salt not less than 500 mg/ tab	Tablet	20000	35000
93	Famotidine Tab	20 mg/tab	Tablet	1000	6000
94	Dexamethazone Tablet	0.5 mg/tab	Tablet	400	400
95	Dexamethazone Sodium Phosphate Inj	8 mg/2 ml	Injection	12	12
96	Ethinyl Oestradiol Tab	0.05 mg/tab	Tablet	396	396
97	Gentamycin Eye Drop	0.3%/5ml	Drop	100	1200
98	Oral Rehydration Salt	Nacl 3.5 gm Kcl1.5 gm Glucose 20gm Trisodium Citrate 2.9 gm	Sachet	1000	25000

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RCH PROGRAMME

EQUIPMENT PER MH

	Norml Delivery Kit	
	SET-I	
Sl.No.	Item Description	Quantity
1	Steel Basin	1
2	Kidney Tray, IS 3992	1
3	Artery Forceps, IS 3645	2
4	Needle Holder (Mayo Heger), 180 mm, IS 7870	1
5	Sponge Holding Forceps, IS 7735	2
6	Cord Clamp	2
7	Straight Big Artery Forceps IS 3645	2

	SET-II	
Sl.No.	Item Description	Quantity
1	Dissecting Forceps(Tooth) IS 3643	1
2	Dissecting Forceps(Non-Tooth) IS 3643	1
3	Scissors(Mayo's) IS 9146	1
4	Scissor, Cord Cutting, IS 7117	1
5	Episiotomy Scissor IS 7103	1
6	Surgeon's (operation) Cap 36x46 cm	2
7	Surgeon's Face Mask	2

SET-III		
Sl.No.	Item Description	Quantity
1	Instrument able, Adjustable Type with Tray S/S	1
2	Dressing Trolley Carriage 76cm longx 46cm wide and 84cm high, IS 4769	1
3	Towel, Trolley 84cmx54cm	1
4	Operation Gown (cotton)	1
5	Mactintosh Plastic	2
6	Sterilising Drum (Cylindrical) 275mmx132mm, IS 3831	2
7	Gloves Surgeon Latex, size 6 & 61/2, IS 13422	10 pairs
8	Instrument Tray with Cover IS 3993	1

Note- Complete kit unit contains 22 nos. of items of three sub kits.

Kit for I	nstrumental Delivery	Occapilla
Sl.No.	Item Description	Quantity
1	Outlet Forcens (Wrigley's Type) -10 inches	1
2	I am Mid cavity Forcens (Simpson's Type)- 9 1/4 inches	1
2	Ventouse(Vacuum Extraction) Metallic Cups 60mm IS 9756	1
3	Ventouse(Vacuum Extraction) Metallic Cups 50mm IS 9756	1
4	Ventouse(Vacuum Extraction) Metallic Cups 40mm IS 9756	1
5	Ventouse(Vacuum Extraction) Metante Cups 40hin 10 9750	1
6	Suction Machine with pressure Indicator IS 9756	1.

Note-Complete Kit unit contains 6 numbers of items. This kit to be supplied in unit pack to the respective consignee.

		(MH)
10	Set For Artificial Rupture Of Membrane	
OL NIa	Item Description	Quantity
Sl.No.	Kidney Tray IS 3992	1
1	Sim's Speculum (small) IS 6112	2
2	Sim's Speculum (sman) is of 12	1
3	Cusco's Speculum IS 5906	1
4	Kocker's IS 8040	1
5	Metal Catheter IS 6960	1
6	Straight Long Artery Forceps IS 3645	I
-		

Note-Complete kit unit contains six no. of items.

Note- Co	mplete kit unit contains six no. of items.	(MH)
	MTP SET	
	SET-I	
Sl.No.	Item Description	Quantity
1	Sponge Holding Foceps IS 7735	1
7	Sim's Speculum IS 6112	1
3	Anterior Vaginal Wall Retractor IS 5849	1
4	Ovum Forceps IS 6578	1
5	Dispecting Forcers IS 3643	1 set
6	Dilators (Hegar's Pattern) 1mm to 12 mm. IS 6584	1 301

	SET-II	10 10
CI Nie	Item Description	Quantity
Sl.No.	S.S Bowl (18-20 inch Dia)	1
2	Uterine sound IS 5829	1
3	Vulsellum IS 6114	1
4	Curette Double ended, Sharp/ Blunt IS 6505	1
5	Suction Machine (facility for negative suction upto 760 mm, with safety device) IS 7080	
-	Karman's Cannula (no. 6,7,8) IS 8313	4sets each

Note-Complete Kit unit contains 12 nos. of items of two sub kits.

LSCS SET (Caesarian Set)		
	SET-I	
Sl.No.	Item Description	Quantity
1	Sponge Holding Forceps IS 7735	4
2	Green Armytage IS 7964	6
3	Curved Artery Forceps IS 3644	12
4	Straight Artery Forceps IS 3645	5
5	Allis Forceps (small) IS 7388	6
6	Allis Forceps (big) IS 7388	5
7	Bab Cock IS 8584	2
8	Toothed Forceps IS 3643	2
9	Non-Toothed forceps IS 3643	2

	SET-II	
Sl.No.	Item Description	Quantity
1	Needle Holder (Mayo Hegar) 180mm, IS 7870	3
2	Kelley's Clamp	5
3	Suction Tip	1
4	Tissue Cutting Scissors (Metzenbaum)	1
5	Knife Handle IS 3319	4
6	Needles, Suture, round bodied, 3/8 circle, No.12, Pkt of 6	2
7	Needle ½ Circle, Taper point, size6, pkt of 6	2
8	Nedle, Suture, Straight Triangular Point, 7.3cm, pkt of 6	2
9	Towel of clips	8

SET-III		
Sl.No.	Item Description	Quantity
1	S S Bowl, (18-20 inches Dia)	3
2	Harrington Retractor	2
3	Doyen's Retractor	2
4	Kidney Tray IS 3992	1
5	Morris Retractor IS 7522	1
6	Copper Retractor	1
7	Self Retaining Retractor	1
8	Green Suction Tube/ PVC Tube	1
9	Foetoscope Pinard's Pattern IS 6565	1

Note-Complete Kit unit contains 27 nos. of items of three sub-kits.

	GENERAL SET Set For Laparotomies/ Emergency Hysterectomy)	
	SET-I	A Description of the con-
Sl.No.	Item Description	Quantity
1	Dissecting Forceps (Toothed) IS 3643	2
2	Dissecting Forceps (Non-Toothed) IS 3643	2
3	Artery Forceps Straight Big IS 3645	1
4	Artery Forceps Straight Small IS 3644	0
5	Artery Forceps Curved Small IS 3644	12
6	Sponge Holding Forceps IS 7735	12
7	Allis Forceps Small IS 7388	2
8	Allis Forceps Big IS 7388	0
9	Lain's Tissue Holding Forceps	4

	SET-II	
Sl.No.	Item Description	Quantity
1	Richard's Retractor (Bladder Retractor)	Quantity
2	Morris Retractor IS 7522	1
3	Copper Retractor	2
4	Harrington Retractor	2
5	Intestinal Depressor	2
6	Self Retaining Retractor	1
7	3 rd Blade to Retractor	1

	SET-III		
Sl.No.	Item Description		
1	Kelly's Clamp (Straight)	Quantity	
2	Kelly's Clamp (Curved)	8	
3	Aneurism Needle IS 8340	1	
4	Towel Clips	10	
5	Intestinal Clamp Crushing	2	
6	Intestinal Non-crushing	2	
7	Needle, Suture, Round Bodied, 3/8 Circle, o.12, pkt of 6	2	
8	Needle, ½ circle, taper point, size 6, pkt of 6	2	
9	Needle, Suture, Straight 5.5cm, Triangular point, pkt of 6	2	

	SET-IV	
Sl.No.	Item Description	Quantity
1	SS Kidney Tray IS 3992	1
2	SS Bowl IS 5782	3
3	Suction Tip	2
4	Curette (double ended), Blunt, Sharp IS 6505	1
5	Needle Holder (Mayo Heger) IS 7870	3
6	Green Armytage IS 7964	6
7	Bab Cock IS 8584	6
8	Double Hook Tenaculum	4
9	Knief Blade IS 3319	1

Note-Complete kit unit contains 34 nos. of items of four sub-kit.

(MH

		(MIII)
The state of	Cervical Suture Set	it Panjeringen
	SET-I	
Sl.No.	Item Description	Quantity
1	Allis Forceps Small IS 7388	4
2	Allis Forceps Big IS 7388	3
3	Artery Forceps Curved Small IS 3644	6
4	Artery Forceps Straight Big IS 3644	4
5	Towel Clip	2
6	Aneurism Needle IS 8340	1
7	Sinus Forceps	1
8	Needle holder (mayoHeger) IS 7870	2
9	Sponge holding Forceps IS 7735	4
10	Vulsellum Forceps IS 6114	1-4

SET-II		
Sl.No.	Item Description	Quantity
1	SS Kidney Tray IS 3992	1
2	SS Bowl IS 5782	2
3	Sim's Speculum IS 6112	2
4	Cuscos speculum IS 5906	1
5	P.P. Handle for Surgical Blade No.15, IS 3319	1
6	Curette Duble Ended (Sharp & Blunt) IS 6505	1
7	Anterior Vaginal Wall Retractor IS 5849	1
8	Side Wall Retractors	2
9	Single Side Speculum	2

Note- Complete kit unit contain 19 no. of items of two sub kits

(OPD cum MH) Minilap Abdomini Ligation Set SET-I Sl.No. **Item Description** Quantity Toothed Dissecting Forceps IS 3643 1 2 Bab Cocks IS 8584 2 3 . Sponge Holder IS 7735 2 4 Allis Forceps Big IS 7388 5 5 Artery Forceps small, Curved IS 3644 5 6 Artery Forceps Small, Straight IS 3644 4 7 Artery Forceps Big Straight IS 3645 2 8 Lane's Tissue holding Forceps 1

1 42 1 7	SET-II		
Sl.No.	Item Description	Quantity	
1	Towel clip	2	
2	Needle holder IS 7870	1	
3	Langerbomb Retractor	1	
4	Copper Retractor	1	
5	Self Retaining retractor	1	
6	Morris Retractor Big	1	
7	Morris Retractor Small	1	
8	Abdominal Retractor, Double Side	1	

	SET-III		
Sl.No.	Item Description	Quantity	
1	SS Kidney tray IS 3992	Quantity	
2	Cuscos speculum IS 5906	1	
3	B.P.Handle IS 3319	1	
4	Sim's Speculum IS 6112	1	
5	SS Bowl (18-10 inch Dia)	2	
6	Double Hook Tenaculum IS 6114	1	
7	Non-Toothed forceps IS 3643	1	
8	Blunt & Sharp Curette	1	

Note-Complete kit unit contains 24 no. of items of three sub kits.

	Item For RTI/STI Laboratory Diagonals -I	cum MH)
Sl.No.	Item Description	To
1	Ordinary Binocula Microscope with built-in light system. Eye piece w.f 5X, 10X paired objectives, 10x40x100x(spring loaded)	Quantity 1
2	Water Bath: Serological Waterbath with lid and Thermometer. Temp. range ambient to 10 deg.C	1
3	VDRL Rotator	
4	Test tube racks aluminium 2 Tier 12/24/36 holes for Test tubes 10,13,18 mm Dia	4
5	Time clock	
6	Centrifuge machines swing out head, 8x15 ml. Capacity Max . RPM -5000	1
	Item For RTI/STI Laboratory Diagonals -II	
Sl.No.	Item Description	
	Refrigerator (165 lit)	Quantity
	(105 ll)	1

Note- Complete kit unit 7 nos. of items of two sub kits

IUD Insertion Kit Set I			
Sl.No.	Item Description	0	
1	Metal sterilisation Tray with cover size 300x 220x70mm	Quantity	
	IS 3993	1	
2	Gloves Surgeon Latex, size 6, IS 13422		
,	Gloves Surgeon Latex, size 61/2, IS 13422	8 pairs	
	Gloves Suggest Later, Size 61/2, IS 13422	8 pairs	
	Gloves Surgeon Latex, size 7, IS 13422	8 pairs	
,	Uterine sound IS 5829	-	

IUD Insertion Kit Set II			
Sl.No.	Item Description		
1	Sponge holding forceps IS 7735	Quantity	
2	Sim's Speculum (double ended) IS 6112	1	
3	Anterior vaginal retractor IS 5849	1	
	Uterine Vulsellum IS 6114	1	
,	Scissor IS 9146	1	
5	Artery Forceps IS 3645	1	

Note- Complete kit unit contains 11 no. of items of two sub kits.

Essential New Born Care Equipment Kit for MH		
Sl.No.	Item Description	Quantity
1	Infant Resuscitation Bag	1
2	Infant weighing Scales	1
3	Basinet	1
4	Foot Operated suction	1
5	Lamp	1
6	Oxygen Hoods	1

Anaesthetic Kit-I		
Sl.No.	Item Description	Quantity
1	Anaesthetic Machine	a Handania
2	Pulse Oximeter	1
3	Laryngeal Mask Airway, sizes 3.0 & 4.0	2(1of each size)
4	Ambu Bag	2
5	Suction Machine	1
6	Face mask size 2,3,4	6(2 of each size)
7	Airway, sizes 2,3,4	6(2 of each size)
8	Stylet for endotracheal Intubation	1

Anaesthetic Kit-II			
Sl.No.	Item Description	Quantity	
1	Needle, Spinal SS	1(set of 4 of each size)	
2	Cannulae	12 of each size	
3	I/V Set	48 in one unit	
4	Suction Catheter	6 of each size	
5	Laryngoscopes	2 sets	
6	Endotracheal Tubes	6 of each size	
7	Magill Forceps	1 each of small & large size	

Note-Complete kit unit contains 15 nos. of items of two sub kits.

RCH PROGRAMME

	Equipment Per OPD cum MH	11 - 12
SLNo	Item	Quantity
1	Instrument Steriliser (Electrical)	2
2	High Pressure Dressing Steriliser (Upright model)	2
3	High Pressure Steam Steriliser (Horizontal model)	2
4	Sterilising Drum	10
5	Shadowless Lamp (Stand model)	5
6	Shadowless Lamp (Ceiling model)	2
7	Refrigerator	2
8	Generator (15 KV)	1
9	Air Conditioner	2
10	Laparoscope single/ double punctured	1 .
11	ECG portable	i
12	Haemoglobinometer	2
13	Photoelectric Colorimeter	1
14	Sphygomanometer (Mercurial Type)	8
15	Foetal Monitor	1
16	Neonatal Resuscitation Unit	1

R.C.H. Asgnsol.

List of Equipments for Management/Supervision Cell and Training.

Sl.: No.: : Quantity.				
THE POWER WAS				
1.	Personal Computer with print out	1	no.	
2.	FAX machine	i	44	
3.	Xerox machine	1		
4.	Duplicating machine	1	M	
5.	Electronic type-writer	2	M	
6.	Binding machine with accessories	1	*	
7.	Documentation board	12	*	
8.	Over-head projector	2	•	
9.	Tape recorder	2	м	
10.	Camera	1		
11.	31ide projector	2	н	
12.	Colour TV	1	н	
13.	VCDD	1		

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IR.C. H. ASANSOL

List of IEC Equipments/Materials.

SI No.	: Item:	Quar	ntity.
1.	Overhead Projector		134
2.	Slide Projector	1	no.
3.	PA Set	1	
4.	Colour T.V.	1	и
5.	V .C .P .R	1	н
6.	Exhibition Sets (Panels)	10	
7.	Camera	1	н
8.	Tape Recorder	1	H
9.	Hoarding /Banner Display		
10.	Printed materials		
11.	Books, Journals		
17.	News letter production		
13.	Visuals/Still Nideographic		
14.	Deployment of Indigenous media		
15.	Participatory community I.E.C.		

4

Applicable Indian Standard Specifications for General/Hospital furniture [BIS Handbook]

Steel Chairs : IS: 3499 (Part I)/1985

IS: 5391/1992

Steel Tables : IS: 3498/1983

Steel Almirah : IS: 3312/1984

(Metal Shelving Cabinet)

Steel Racks : IS: 1883/1983

Steel Chair Folding : IS: 3763/1983

Cash Boxes : IS: 1046/1992

Trolley Stretcher : IS: 4035/1967

Trolley Patient : IS: 4036/1967

Stretchers : IS: 4037/1967

Cot Baby dropside Hospital : IS: 5337/1969

Bed Hospital Fowler : IS: 7378/1974

Lockers bed-side Hospital : IS: 4266/1967

Sl.No	Item	Quantity
1	Instrument Cabinet (steel)	6
2	Instrument Table (steel)	4
3	Bed Stead (Heavy Design) with detachable side rails	7
4	Bed Stead (Infant) with side rails Bed Stread (light type)	10
5	Bed Stread (Fowler position)	2
6	Ward Locker	20
7	Operation Table with oil pump	1
8	Operation Table	1
9	Labour Table	2
10	Laboratory Table	1
11	Patient Examination Table	6
12	Stretcher Trolley	3
13	Saline Stand	3
14	Stretcher	2
15	Backrest	3
16	Step for patient's use	7
17	Bowl Stand	7
18	Screen Stand (Three folds)	5
19	Stand (Saline)	
20	Stool Revolving	4
21	Almirah with Locker	2
22	Almirah without Locker	4
23	Office Table	6
24	File Cabinet	5
25	Cushion Chair with arms	16
26	Cushion Chair without arms	26
27	Small Table	7
28	Moulded Chair set on Steel Frame	6
29	Towel Rack	6
30	Stool Low	12
31	Stool High	4
32	Metal Shelving Rack	4
33	Whatnot (Steel) / Metal Shelves	8
34	Moulded Chair	12

R C H : ASANSOL LIST OF FURNITURE FOR MEDICAL STORE

Sl.No.	T t e m		Quantity
01.	Half Secretariat table (54"x30	")	
	with 3 drawers		2
02.	Tubular chair with arm apring	cushion	
	35"x20"x23"		4
03.	Revolving chair with cushion		1
04.	Office table		2
05.	Steel almirah	Control Alberta	8
06.	Steel rack		. 12
07.	Type writer		1
08.	What not		2
09;	Waste paper busket		4
10.	Woodden chair		6
11.	Refrigerator large		1
12.	Packing accessories		1 set

RCH Sub-Project Asansol

REVISED PROCUREMENT SCHEDULE FOR EQUIPMENTS & MATERIALS DURING PERIOD April2001 TOMarch -2002 YEAR4

(WEST BENGAL)

item & quantity	method of procurement	cost				2	2001					2002	20		
				July	Aug.	Sep.	Oct	Nov.	Dec.	Jan.	Feb	Mar.	Apr.	Mav	June
1	2	3	4							5					
Equipments for			APPRAISAL		8	6		11							
OPD / Mat. Home	NS	11.70	REVISED												
@ 11.70			ACTUAL												
Comingeness for			APPRAISAL		00	6		=							
Management/Simv	SN	3.50	REVISED												
Cell & Trg	2		ACTUAL												
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Furniture for 3 HAUs	ž	2.05	REVISED ACTI (A)	-				44.4					1		

Description of item & quantity	Method of procurement	Estimated cost Rs. in lakhs				2001	01					1	2002		1
				July	Aug.	Sep.	O	Nov	Das	To I	5	:	-	-	
-	2	3	4	-						Jan.	ree.	Mar.	Apr.	May	June
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Legend:
8 -Award Contract
9 -Initial Delivery At Site
10 -Final Delivery At Site

Goswami EP-VIII-(Extn.) planning material

TECHNICAL SPECIFICATION

Sl.No.	Item with specification
*	Instrument Cabinet (Steel) – Built of 38 x 38 x 3mm angle steel welded joints, colour white enamelled 4mm thick sheet glass door and sides and 6mm thick polished edged five glass shelves with 1.25mm sheet or C.R. sheet back. Nickel plated fittings, bascule lock and key. Size 1500 x 600 x 400mm.
,	Instrument / Dressing Table (Steel) – Built of 25 x 25 x 3mm angle iron and 25 x 3mm flat iron towel rail of 10mm M.S. rod, two thick Aluminium Top shelves. Mounted on four ball bearing 50mm dia rubber castors. Size 675 x 450 x 800mm.
e Historia Agrica	Bed Stead (Heavy design with detachable side rails) – All steel Bedstead (heavy design) 1950 mm long 900mm wide, height from floor 600mm, frame made of 38 x 38 x 3mm angle with 1.25mm G.I. Sheet top – 38 x 38 x 3mm M.S. angle support. Legs made of 31mm O.D. x 2.65mm tubular steel attached with top with folding arrangement by 25 x 6mm M.S. Flat iron. Head and bow 1050mm and foot end bow 800mm high. Rubber shoes on all legs and four Mosquito poles of 12mm dia. Rods. Colour – Sky blue.
an Mari	Bed Stead (Infant) with side rails: Bead Stead for Infants 750 x 400mm built of 2.03mm x 25mm pipe and 1.0mm sheet guard rails on all sides of seat with 6mm rod fillings, provided with central mosquito net pole of 10mm thickness. Height of seat from floor 637.5mm. Fitted with 50mm dia rubber castors. Colour – Enameled white.
* ,	Bed Stead "Fowler position": Heavy design, 2025mm long, 900mm wide, height from floor to top surface 600mm. Head end bow 1100mm height, foot end 750mm high, made of 38mm O.D. x 265mm pipe tubular steel. Head end bow should have four fittings of 12mm rod. M.S. rod 2 sides length wise, are made of tubular steel 38mm O.D. x 2.65mm and the other two sides are made of angle iron 38 x 38 x 5mm. Provided with 1mm G.I. top in 4 sections fitted to and adjustable 38 x 38 x 6mm angle iron frame. Two separate screws are located at the foot end to actuate to give the many positions from flat to sitting nearly upright. It is fitted with detachable lifting poles on the head end and with mosquito poles. Mounted on four 100mm dia rubber castors, two fixed castors on head end and two castors on leg end which can also be brought on stump feet. Colour – Sky blue (keys of the bed are to be chained with the bed)
	Operation Table with oil pump base with Telescopic piston system and head end controlled with standard fittings, chromium plated. Mattress should be provided with the table. Operation Table: General and Gynaecological, built of 31mm and 25mm x 2.65mm tubular steel with 1.25mm galvanised sheet metal adjustable top, white enameled. Mounted on 4" HD break system castors and two stump feet. At the foot end is fitted a castor, which can be instantly brought into or put out of action by the improved brass nickel plated level mechanism complete with leg supports of 16mm steel upright. Size 1800 x 550 x 825mm. Labour Table built of tubular steel frame of 31mm and 25mm x 2.65mm.
	Labour Table built of tubular steel frame of 31mm and 25mm x 2.65mm enameled white, the table top of polished 1.25mm aluminum sheet slightly trough shaped having an aluminum gutter at the foot end for drainage. Fitted with leg supports of 16mm steel upright. Mounted on four stump feet. Size 1800 x 700 x 750mm.

Laboratory Table- Overall size 8' (L)x 4'(B)X 3' 6"(H) Having 4 corner legs of size 2.5 " X 2.5 " x 0.25 " and 12 inner legs, each of size 1.5" X 1.5" x 0.25 ". The whole table is devided length wise into two parts, each part of size 8'(L) x 2'(B) X 3'6"(H) having one cupboard on left side and 4 drawers on right side. Cupboard size - 20" X 18" X 18". Drawer size 5"X 15" X18" made of 20G CRC sheet. Two sections of table to be fixed with nuts and bolts, back to back and detouchable 19 mm green ply top in one piece 8' X 4' is to be fixed and top covered with aluminium top (Acid, Alcholic resistant), two racks to be fitted on top of the table, made of CRC Sheet, cupboard only on sides, back and from open.- size 2.5'(L) X 2'(H) X 10" (D) with 3 selves (including top) giving half partition length wise at the middle of the rack. Angle frame work 1" X 1" X 14". The rack is to be fitted at the center of the table. Wash basin units of size 2'(L) X 4'(B) X 3'6"(H). 2 S.S. Basins on opposite direction with swan neck cork to be fitted at the middle. Body made of 20G CRC Sheet. Angle frame work 1" X 1" X 14" covered on three sides.

Necessary inbuilt pipiline is to be made for water inlet and outlet connection, connected to inlet and outlet channels, at the time of installation. At the centre of the table 1 Tee connector with tap arrangement on both side of the Tee for gas pipeline is to be fitted.

Patient Examination Table- with Adjustable folding arrangement at head side-1800 x 600 X 750 mm (ISI No.4781-1968)

Stretcher Trolley – Built of 31mm and 38mm x 2.65mm tubular sheet welded points slightly hollowed. 1.25 G Aluminum sheet will be fitted on top frame which will be one single structure including both side handles. Structure built of tubular steel 31mm and legs of 38mm. The whole structure of the trolley should be supported in two rectangular 31mm tubular support. Mounted on four ball bearing rubber castor wheels of 150mm (Heavy duty plate system) size 1850 x 550 x 800mm. Over all size. The structure trolley should be white synthetic enameled finish excepting handle positions which should be of black enameled paints.

Saline Stand (Irreguler Stand) – (to raise and lower) for saline infusion or douching, built of tubular steel 25mm x 2.65mm and 12mm. M.S. rod. Mounted on light cast iron tripod base fitted with fixed bowl ring for 150mm bowl. Colour – Sky blue.

Stretcher - Size - 93" x 23", Red cross pattern polished and wood made bars, folding Traverses, strong canvass at the same time and iron loop legs.

Back Rest (Steel) - Size 875 x 600mm angle iron 25 x 25 x 3mm angle and iron rod 10mm dia. Top - 1mm G.I. Sheet. Colour - Sky blue.

Step for patient and Surgeons' use (Two steps) - Built of tubular steel 25mm x 2.65mm welded joints, white enamelled legs, top 1.00mm galv. iron aluminum painted. Mounted on four stump feet. Height of top 450mm width 500mm.

Bowl Stand - Bowl Stand on three legs, built of 25mm. O.D. - 2.63mm tubular steel, welded joints to hold two enamelled / S.S. bowls of 350mm dia iron rings made of 12mm. M.S. rod with one end open to lift the bowls at ease by one hand. Mounted on 50mm dia ball bearing rubber castors. Colour white enameled throughout.

Screen Stand (Steel – 3 folds) - Ward Screen, built of 20mm OD x 2.03mm tubular steel, three fold, the large being 1200mm wide and the narrow folds each 600mm wide. Height 1650mm. Mounted on six castors of 2" dia. Colour – Sky blue.

Stool Revolving (Steel) – Operation stool revolving (to raise and lower) made of 25mm O.D. x 2.65 tubular steel legs, welded joints, white enamelled with 3mm dia. Spinal screw with full thread socket and 1.6mm brass nickel plated or stainless steel perforated set – range 462.5mm to 687.5mm.

Steel Almirah with locker - Size - 1980 x 910 x 480mm with four adjustable full width and one full width locker compartment and a pair of Hinged door and handle with internal locking arrangement. Built of CRCA sheet (prime quality steel from SAIL or equivalent) in door, top, bottom, sides and legs with 1.00mm thickness. Back and shelves 0.9mm thickness sheet. Almirah should rest on two support of 15cm pedestal almost covering the entire depth of the Almirah. It should be fitted with a lock of 6 levers with three-way bolting device of ISI standard. Steel pre-treatment to be done by seven tank process of degreasing. Derusting (Sulphuric Acid), Phosphating (Iron-phosphate), Pausivation (Chromic Acid), Drying etc.

Painting – primer – stoving primer, as a protecting layer, with inside finish. Alkyd paint and external finish – Alkyd – Amino paint, Automatic dripless finish. Surface should be smooth. Uniform and scratch resistant throughout. Backed at a specified temp. in an oven heated uniformly. The finish shall be free from all visible defects and shall not chip when tapped lightly with a dull pointed instrument. All test for requirement of finish shall conform to ISI specifications. Colour – T.A. Grey.

(Diagram shown separately)

Steel Almirah without locker – Size – 1980 x 910 x 480mm with four adjustable shelves and a pair of Hinged door and handle with internal locking arrangement. Built of CRCA sheet (prime quality steel from SAIL or equivalent) in door, top, bottom, sides and legs with 1.00mm thickness. Back and shelves 0.9mm thickness sheet. Almirah should rest on two support of 15cm pedestal almost covering the entire depth of the Almirah. It should be fitted with a lock of 6 levers with three-way bolting device of ISI standard. Steel pre-treatment to be done by seven tank process of degreasing. De-rusting (Sulphuric Acid), Phosphating (Iron-phosphate), Pausivation (Chromic Acid), Drying etc.

Painting – primer – stoving primer, as a protecting layer, with inside finish. Alkyd paint and external finish – Alkyd – Amino paint, Automatic dripless finish. Surface should be smooth. Uniform and scratch resistant throughout. Backed at a specified temp. in an oven heated uniformly. The finish shall be free from all visible defects and shall not chip when tapped lightly with a dull pointed instrument. All test for requirement of finish shall conform to ISI specifications. Colour – T.A. Grey.

SLNo.	Item with specification
	Office Table (Steel) size – 48"(L)x 30"(W) x 30"(H) with 3 drawers on the right side having automatic locking device, S.S. keys in duplicate. Foot rest structured with 1" dia x 18 SWG steel square tubular frame and body will made out 20 SWG steel CRC sheet fitted with %" thick pre-laminated Board at the top & having PVC shoes provided at the bottom of each leg, finished with anticorrosive treatment by process of Hot bath phosphate coating in 7 tank process at 1250C, oven-baked stove enamel paint. Drawer shelf made of CRC size 13"(B)x18"(L)x 19"(D) having three drawers each of size 5"(H) x 15"(D) x 12"(B).
e i dili. Kathuru	File Cabinet (Steel) – Instafile system, right down to its recessed drawers, handle cum label holder, stainless steel keys in duplicate. Rigid construction from good quality steel – reinforced with a framework of horizontal and vertical support – each properly welded and finished. Built of CRCA sheet in top, bottom, sides and legs with 1.00mm thickness back and shelves 0.9mm thickness. 4 Nos. drawers having full filing facilities of size 470mm (W) x 623mm depth. Each drawer mounted on special Delrin ball bearings. Each drawer provided with an auxiliary latch. All the structures of the cabinets finished with anticorrosive treatment and stoved with durable enameled paint to have an attractive finish.
	Size of cabinet - 4'6' (H) x 1'6' (W) x 2'-0"(D).
	Cushion Chair with Arms- Having P.U. arm rest foam cushion seat and back seat cushion should be made of 1.5" thick pin hole premium quality rubber foam and 1" thick H.D. foam and back cushion should be made of 1" thick H.D. foam covered with special quality P.P. cloth having PVC bidding around the edge of seat and back. Structured with 1" dia X 14 SWG M.S. round steel tubular frame, finished with anticorrosive treatment by the process of Hot bath phosphate coating in seven tanks system and stoving enamel paints. Seat Size: 460 mm (D) X 460 mm (D) Back Size: 440 mm (H) X 460 mm (W) Overall Size: 640 mm (D) X 570 mm (W) Seat Height: 520 mm

Ward Locker: built of 25 OD x 2.65mm G.I. tubular steel frame, 1.00mm G.C.R. iron cupboard, one shelf inside (350mm height) with wire netted cross ventilated door 18/8 quality S.S. 1.00/1.25mm Aluminium top with provision for locking arrangements (device may be seen at C.M.S). Colour – Sky blue. Outside and light blue inside. Size – 400 x 400 x 800mm.

Item with specification SLNo. Towel Rack (Steel) -Stool low (Steel) - 300(L) x 300mm (B) x 450mm(H) with foot rest on all sides. Stool high (Steel) - 400(L) x 300mm (B) x 750mm(H) with foot rest on all sides. * Metal shelving Rack - 2130 x 910 x 450mm, closed from three sides with five compartments of equal dimension. Build of CRCA sheet of 1.0mm for back shelves, top and sides with 0.8mm thick sheet. NOLE POST M.S. angles of 40 x 40 x 2mm. All other specifications including pretreatment of steel and painting, finish etc. should be as specified for steel Almirah. Colour T.A. Grey. GUSSET Whatnot (Steel) / Metal shelves - 1600 x 910 x 450mm having 4 compartments of equal dimension by metal sheet, 150mm high pedestrail. Build of CRCA sheet of 0.9mm thick at back, top, bottom and intermediate penels. Structured by 4 M.S. angles of 40 x 40 x 2mm angles, properly welded with Sim bent panels / shelves and properly finished with anticorrosive treatment and stoving enamel paint. Moulded Chair - Moulded Chair without arms, size - 540mm x 540mm x 770mm made of good quality, synthesis of polyproplein with co-polymer, colour - white / red/ blue.

Distribution of the



A. IC. MEHRA
DIRECTOR (Area Projects)
Tele. 301-9131
Fex.: 011-301-9151

e-mail : dirap@nb.nlc.in

HOWE HOW DON

भारत सरकार

क्रास्क्य दवं परिवार सभ्वाण मनानय भिर्माण भवन, वर्ष थिस्त्री-110011

GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
NIRMAN BHAVAN, NEW DELHI-110011
D.O.NO.19012/12/2001-AP.I

Dated the 5th May, 2001.

State will be reviewed jointly by Government of India and the World Brink in a meeting to

During the meeting, component wise physical and financial progress of each sub-project, follow-up action on the benchmarks identified by the Joint Mission in May'1999 and Novamber' 2000, Action Plans for the years 2001-2002 & 2002-2003 and Procurement Plan for the current year will be discussed. You are, therefore, requested to kindly send immediately, physical and financial progress reports, Action Plans & Procurement plans in respect of the sub-project(s) in your State. In case, more than one sub-project be submitted, separately. A sheet containing proformae for submitting physical and financial progress report is attached for your convenience.

With regards,

Yours sincerely,

(A.K. MEHRA)

Shri A.R. Chakraborty, Secretary (FW) Government of West Bengal, Department of Health & FW Writors' Building, Calcutta – 700 001,

Copy to: Dr. D.K.Ghorai, Jt. Director of Health Services (FW). State Family Welfare Officer, Deptt. of Health & FW). Govt. of West Bengal, State FW Bureau, CIT Building (5th flour), P-16, Incle Exchange Place Extr., Calcutta-700073.

flour), P-16, India Exchange Place Ex

CALK METRA

Category-wise financial Progress of RCH Sub-Project

(Rupees in Crores)

		00		7.	8	'n		4.	Ģ.			2	1.	Serial No.
	and operating Exp.	Incremental salaries	referral Transport	Pilot programme for	Surveys and Studies	Training & Workshop	including - IEC	Consultant Services	Drugs	& whers goods	Vehicles, Furniture	Equipments,	Civil Works	Categories
		4		-		- QC			1					Approvel Cost
		STATE OF STREET	1				-		1					Revised Cost after as scaled down during reviews by GOLVER
	-		1											incurred so far
	+		1		1	1	1		1	1		+		sanction the
	1													Likely expenditure during 2001-2002/ & 2002-2003
A THE REAL PROPERTY AND ADDRESS OF THE PARTY A														Revised Cost after Expenditure Claim Likely expenditure Likely projected as scaled down during incurred so far sanction the during 2001-2002/ expenditure at the end of so far so far 2002-2003 31.3.2093
				-							-	+		Remarks



Physical progress of RCH Sub-Project

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April,	
2001	

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1000	Legistry	Farancine of	illinas;	dicioment) Figure	'Faircle) Jbrs	Thing if explaned		9	unertive activities	4	No.	E P. a/ City level	Q.	Const fany
cost																
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Shortfall If																
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Others	1 A 1 A 1						3	*								



HEALTH WING "ILGUS BHAVAN" R-III BIDHANNAGAR CALCUT

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Date

SUDA- 120 /96 (Pt-III)/86

15 05. 2001

21

From: Adviser (Health)

SUDA.

To:--- Sri A. K. Mehra Director (A.P)

Ministry of Health & F.W.

Nirman Bhaban, Room No. 525 A.

New- Delhi.-110011.

Sub ;-- Review meeting of R. C. H. Sub project,
--Submission of information relating toRCH-sub project Asansol

Sir,

Reference is invited to your communication vide Do. No. 19012/12/2001--API dated 8.05.2001 addressed to the Secretary, Govt. of WB, Deptt. Of Health & F.W.

As desired, Physical and financial progress reports (as per Performa supplied), Action Plans & Procurement plans are sent herewith.

Enclo: - As stated.

Yours faithfully,

Advisor (Health)

SUDA- 120 /96 (Pt.-III) / 86 (1)

15 05. 2001

21

CC

Secretary Deptt. Of Health & F.W. Govt. of West Bengal.--- for favour of kind information & Mecessary action.

Adviser (Health)

Physical progress of R.C.H. Sub-Project, Asansol

Rs. in crores As on 30th April, 2001

SI. No.	Items	Total Appro ved cost.	Revised cost	Activities Envisaged	I	Present status	Reasons of short fall if any.	Likel y Exp. In 2001- 02/20 02-03	Oth ers Re ma rks if any
1.	Civil Works	1.65	3.05	Remaining Construction in Progress.	over. 1 HAU- to July'01 2-HAUs- 5-HAUs- 1- M.S 1-MH & C		Local Constraint.	1.50	*
2.	Procurement of		e Jane						
	Drugs	0.98	0.98	Major	HAUs & SCs		Non- receipt of	0.82	
	Equipments	0.83	0.83	Procurement by March	HAUs & SCs		Approval	0.75	
	Furniture &	0.54	0.54	2002 on receipt of approval.	Partial		Keeping pace with creation of facilities.	0.27	
	Vechile			ULB procuring					
						In process.		0.04	
	Others	0.05	0.05		Printing	of Family Shedule etc.			
	Officia	0.03	0.03						
3.	IEC	0.25	0.25	Strengthening		In Progress		0.21	-
4. 5.	NGO.	0.25	0.25	onenkniemik		HI LIOSIE22		0.21	
6.	& Innovative activities	0.19	0.19			- do -		0.07	
7. 8. 9.	Salary MIS O & M	4.08	4.08	At par with services.		progressing		3.22	

^{*} Cost of Civil Works enhanced to Rs. 3,05 Crores communicated to G O I vide last communication under Memo no. SUDA-120/96(Pt.-II) / 16 dated 26.04.2000. (copy enclosed).

Category wise Financial Progress of RCH-Sub Project Asansol

	9.97	6.88	2.19	3.09	9.97	8.57	TOTAL	
	4.08	3.22	0.39	0.86	4.08	4.08	Incremental Salaries & Operating Expenses	00
	0.00	0.00	0.00	0.00	0.00	0.00	Pilot Programme for Referral Transport	7
	0.19	0.07	0.12	0.12	0.19	0.19	Training & Workshop Surveys & Studies	6 5
	0.25	0.21	0.04	0.04	0.25	0.25	Consultant Services including IEC	4
Delayed functioning of Facilities	0.88	0.82	0.05	0.06	0.98	0.98	Drugs	بر
Change in Scope	0.83 0.54 0.15	0.75 0.27 0.04	0.19	0.08 0.27 0.11	0.83 0.54 0.05	0.83 0.54 0.05	Equipments Vehicls, Furniture Other Goods	12
	3.05	1.50	1.40	1.55	3.05	1.65	Civil Works	-
Remarks	Expendiure at the end of Proj. Period Le. 31.03.2003	Likely Expn. during 2001-2002 & 2002-2003	Claim sanction so far upto Dec.2000	Expendure Incurred so far	Revised Cost after scaled down during reviews by GOI / WB *	Approved Cost	Categorles	š t

N.B. * Cost of Civil Works enhanced to Rs.3.05 Crores communicated to GOI vide last communication under Memo No. SUDA-120/96 (Pt.II)/16 dt..26.04.2000 (Copy enclosed)

RCH-Sub-Project Asansol, West Bengal ACTION PLAN for 2001-2002 & 2002-2003

V		Qua	Quarter	
Teal	I	П	H	IV
	A) Operationalization of	A) Operationalizat	A) Procurement of logistics for	A) Operationalisation of 6
	building.	hau in constructed	MH cum OPD.	HAUs in constructed buildings.
	B) Running of 1 OPD in		B) Procurement of 1 ambulance	,
	constructed HAU.	B) Operationalization of 1	for MH	B) Operationalisation of 1
	C) Engagement of remaining	MH & OPD in constructed		MH cum OPD in
	23 FTSs.	building.	C) Strengthening of N.G.O.	constructed building
	D) Procurement of logistics		linkage.	
	for 1 MH cum OPD.	C) Starting of remaining 23	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	C) Conduction of AR
	n of	SCs.	D) Conduction of AR Studies.	studies
2001 2002	Commission Commission			
	programme with specific	ambulance for MH.	its revamping, if required.	for Health Care Providers
	divulged in Base Line	E) Delivery of sterilization	F) Cost Recovery issue -	E) RCH- services' delivery
	Survey viz. Antenatal		imposition of USERS'	at full swing.
	Checkup, Nut	MH.	charges : creation of	
	F) Strengthening of RTI / STI		Hospital fund.	
	awareness programme.	F) Continuing education for		
	G) Streamlining of fund	Health Care providers		

ontd.2

A) Operationalization of 1 MS in constructed building.	of A)	of A)



"ILGUS BHAVAN"
H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/16.

Date26.4.2000

From: Col.N.G.Gangopadhyay

Adviser, Health

SUDA

To:

Ms.Meenakshi Datta Ghosh
Jt.Secretary, Ministry of Health & Family Welfare
Deptt. of Family Welfare
Govt. of India
New Delhi-110 011

sub: RCH Sub Project, Asansol

Madam,

I am to invite reference to this office communication bearing no.SUDA-120/96(Pt-II0/163 dated 28.9.99 on the above subject (copy enclosed for ready reference). The issue was also discussed subsequently during the meeting sessions held with the Govt. of India and World Bank.

This pertains to revision of project cost from Rs.857laks to Rs.997 lakhs incorporating Rs.305 lakhs for civil works.

Your kind approval of the said total outlay of Rs.997lakhs is still awaited. Civil works for 4-HAUs have already started and are in progress, being approved by the World Bank/ Govt. of India. Regarding works for remaining 2-HAUs approved by World Bank will be started shortly.

May I request you kindly to approve the said outlay of Rs.997 lakhs incorporating Rs.305 lakhs for civil works. We are however proceeding with the civil works in anticipation of your kind approval.

Enclo: as stated above

Yours faithfully Div D. Bangumarby Adviser (Health) 26/4

Memo no.SUDA-120/96(Pt-II)/16(2)

1. The Secretary, Govt. of West Bengal, Deptt. of MA,

2. Chief Engineer, MED

dated 26.4.2000

Sc Adviser(Health)

Tel No.: 358 6403/6421/5767, Fax No. 358 5800

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

Bel No. SUDA-120/96(Pt-II)/163

Date22.9.99

From: Col. N.G.Gangopadhyay Adviser, Health

S. U. D. A

To: Ms. Meenakshi Datta Ghosh
Jt. Secretary, Ministry of Health & Family Welfare
Deptt. of Family Welfare

Govt. of India New Delhi-110011

Sub: RCH Sub Projec in Asensol

Madam,

I am to invite a reference to your D.O letter bearing No. L-19013/1/99-AP.I dated 50.8.99 addressed to Ms.N. Saggi, Secretary (Family Welfare), Sovt. of West Bengal with copy endorsed to the undersigned in connection with revision of project cost.

Tt may be recalled that civil works in Asansol Sub-Project was originally earmarked at B. 165 lakhs out of approved total project out lay of B. 857 lakhs. Subsequently Hodel Bid Documents (ABD) with revision in the lay out of buildings were prepared from this end and sent to the Ministry and World Bank and the cost approved in the approved ABD was B. 252 lakhs (approx) 3 B. 11.40 lakhs per HAU, B. 57.55 lakhs per ESOFD cum RH and B. 8.50 lakhs for the Medical Store.

The MBD were approved in the year 1997 and during the last two years we have been in correspondence with Jovt. of India/Bank towards finalization of formalities. By this time the price index for civil works has escalated by 30.3 (3 15% per year). The escalation elements on the base price of 232 lakhs as per approved ABD works out to %. 75 lakhs (approx) and the total estimated cost for civil works hence comes to %. 305 lakhs.

Contd . . 2/-



To justify the increase in the cost, it may be mentioned that we had adopted the lay out of buildings duly approved by the World Bank and the Ministry and this revision in the building lay out as mentioned above caters for an increase of Rs. 67 lakhs. Further, time period of two years has already elapsed towards finilization of formalities and to obtain the clearance from Govt. of India/Bank for issuance of work order, the price escalation @ 15% per year has justifiedly required to be incorporated.

Hence the total additional fund requirement on account of civil works comes to R. 140 lakhs and the total project out lay will stand revised to R. 997 lakhs instead of R. 857 lakhs.

Incidentally, it may be mentioned that in IPP-VIII(Extn) which is understood to have been approved by the E F C, the lay out plan and plinth area of the buildings are the same as the ones adopted in RCH Sub-Project in Asansol.

It may also be mentioned that while the percentage cost to civil works to total cost for IPP-VIII(Extn) is 33%, the same for RCH Asansol comes to approximately 30%.

Your letter was received here on 13th Sept'99 and instead of our best efforts we could not send the reply by the 15th as envisaged therein. The inadvertent delay is deeply regretted.

I would now request you kindly to approve the total out lay of & .997 lakhs incorporating & .305 lakhs for civil works for the RCH Sub Project, Asansol inconsideration of /escalation of civil works as elaborated above.

With regards.

Yours sincerely,

(Adviser, Health) S. U. D. A

To

Ms. Meenakshi Datta Ghosh, Jt. Secretary, Govt. of India



action.

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No	Date
SUDA- 120 /96 (PtIII)/86	15 05. 2001
	2
D. Addam (Track)	2
From: Adviser (Health) SUDA.	
To : Sri A. K. Mehra	
Director (A.P)	She are the state of the state
Ministry of Health & F.W.	strate will see at
Nirman Bhaban, Room No. 525 A. New- Delhi.—110011.	
Sub ; Review meeting of	R. C. H. Sub project, on relating toRCH-sub project Asansol
Sir,	on relating tore result project Asanson
Reference is invited to your communication addressed to the Secretary, Govt. of WB, Deptt. Of Hea	vide Do. No. 19012/12/2001API dated 8.05.2001 dth & F.W.
As desired, Physical and financial progress Procurement plans are sent herewith.	reports (as per Performa supplied), Action Plans &
	Yours faithfully,
Enclo: - As stated.	My hanguest
	Adviser (Health / 21/5/0
SUDA- 120 /96 (PtIII) / 86 (1)	15 05. 2001
7 800	31
CC	34.1
Sametam Dante Of Health & E.W. Gove of West Dans	-1 - f - f

Tel/Fax No.: 359-3184

Physical progress of R.C.H. Sub-Project, Asansol

Rs. in crores As on 30th April, 2001

SL No.	Items	Total Appro ved cost.	Revised cost	Activities Envisaged	1	Present status	Reasons of short fall if any.	Likel y Exp. In 2001- 02/20 02-03	Oth ers Re ma rks if any
1.	Civil Works	1.65	3.05	Remaining Construction in Progress.	over. 1 HAU- to July'01 2-HAUs- 5-HAUs- 1- M.S 1-MH & C		Local Constraint.	1.50	
2.	Procurement of			125-14-5-1-5-1					
	Drugs	0.98	0.98	Major	HAUs & SCs		Non- receipt of	0.82	
	Equipments	0.83	0.83	Procurement by March	HAUs & SCs		Approval	0.75	
	Furniture &	0.54	0.54	2002 on receipt of approval.	Partial		Keeping pace with creation of facilities.	0.27	
	Vechile			ULB procuring					
						In process.		0.04	
	Others	0.05	0.05		Printing	of Family Shedule etc.			
3.									
4.	IEC	0.25	0.25	Strengthening		In Progress		0.21	
5. 6.	NGO. & Innovative activities	0.19	0.19			- do -		0.07	
7. 8. 9.	Salary MIS O & M	4.08	4.08	At par with services.		progressing		3.22	

^{*} Cost of Civil Works enhanced to Rs. 3,05 Crores communicated to G O I vide last communication under Memo no. SUDA-120/96(Pt.-II) / 16 dated 26.04.2000. (copy enclosed).

Category wise Financial Progress of RCH-Sub Project Asansol

	8 Increa	7 Pilot I Refen	6 Surve	5 Traini	4 Const	3 Drugs	c. Oth	b. Vel	2 a. Eq	1 Civil	% <u>\$</u>
TOTAL	Incremental Salaries & Operating Expenses	Pilot Programme for Referral Transport	Surveys & Studies	Training & Workshop	Consultant Services including IEC		c. Other Goods	b. Vehicls, Furniture	Equipments	Civil Works	Categories
8.57	4.08	0.00	0.19		0.25	0.98	0.05	0.54	0.83	1.65	Approved Cost
9.97	4.08	0.00	0.19		0.25	0.98	0.05	0.54	0.83	3.05	Revised Cost after scaled down during reviews by GOI / WB *
3.09	0.86	0.00	0.12		0.04	0.06	0.11	0.27	0.08	1.55	Expendure Incurred so far
2.19	0.39	0.00	0.12		0.04	0.05		0.19		1.45	Claim sanction so far upto Dec.2000
6.88	3.22	0.00	0.07		0.21	0.82	0.04	0.27	0.75	1.50	Likely Expn. during 2001-2002 & 2002-2003
9.97	4.08	0.00	0.19		0.25	0.88	0.15	0.54	0.83	3.05	Likely Projected Expendiure at the end of Proj. Period Le. 31.03.2003
					or racings	Delayed functioning	Change in Scope				the Remarks riod If any

N.B. * Cost of Civil Works enhanced to Rs.3.05 Crores communicated to GOI vide last communication under Memo No. SUDA-120/96 (Pt.II)/16 dt.26.04.2000 (Copy enclosed)

RCH-Sub-Project Asansol, West Bengal ACTION PLAN for 2001-2002 & 2002-2003

B) Running of 1 OPD in constructed HAU. C) Engagement of remaining 23 FTSs. D) Procurement of logistics for 1 MH cum OPD. E) Continuation of BCC (Behaviour Change Communication) programme with specific orientation to deficiencies divulged in Base Line Survey viz. Antenatal Checkup, Nutrition, etc. F) Strengthening of RTI / STI awareness programme.
MH & OPD in constructed building. C) Starting of remaining 23 SCs. D) Procurement of 1 ambulance for MH. E) Delivery of sterilization and MTP services through MH.
 C) Strengthening of N.G.O. linkage. D) Conduction of AR Studies. E) Review of existing MIS and its revamping, if required. F) Cost Recovery issue – imposition of USERS' charges: creation of Hospital fund.
C) Conduction of AR studies D) Continuing of education for Health Care Providers E) RCH- services' delivery at full swing.

omed 2

I II A) Operationalization of I MS in constructed building. B) Procurement of Logistics for S.C.s and HAUs. C) Arriving at convergence equation with Govt., Private, Agencies C) Maximum utilisation of installed facilities.	A) Training Need (TNA) & mo of continuing ed B) Innovative included in Facilities with Recourses viz. of more spec OPD services et opposed installed facilities installed facilities.
	A) Review of functioning of all health facilities, 13 HAUs., 97 SCs & 2 OPD cum MHs. B) Boosting up community participation towards sustenance and maintenance. C) Establishing the RCH-Sub-Project Urban Model.

Gos /RCH-Action Plan



"ILGUS BHAVAN"
H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/16

Date26.4.2000

From: Col.N.G.Gangopadhyay

Adviser, Health

SUDA

To: Ms.Meenakshi Datta Ghosh

Jt. Secretary, Ministry of Health & Family Welfare

Deptt. of Family Welfare

Govt. of India New Delhi-110 011

sub: RCH Sub Project, Asansol

Madam,

I am to invite reference to this office communication bearing no.SUDA-120/96(Pt-II0/163 dated 28.9.99 on the above subject (copy enclosed for ready reference). The issue was also discussed subsequently during the meeting sessions held with the Govt. of India and World Bank.

This pertains to revision of project cost from Rs.8571ak to Rs.997 lakhs incorporating Rs.305 lakhs for civil works.

Your kind approval of the said total outlay of Rs.997lakh; is still awaited. Civil works for 4-HAUs have already started and are in progress, being approved by the World Bank/ Govt. of India. Regarding works for remaining 2-HAUs approved by World Bank will be started shortly.

May I request you kindly to approve the said outlay of Rs.997 lakhs incorporating Rs.305 lakhs for civil works. We are however proceeding with the civil works in anticipation of your kind approval.

Enclo: as stated above

Yours faithfully S. Sangumarby Adviser (Health) 26/4

dated 26.4.2000

Memo no.SUDA-120/96(Pt-II)/16(2)

1. The Secretary, Govt. of West Bengal, Deptt. of MA

2. Chief Engineer, MED

Sc Adviser (Health) 26

Tel No.: 358 6403/6421/5767, Fax No. 358 5800

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

Bel No. SUDA-120/96(Pt-II)/163

Date 22.9.99

From: Col. N.G.Gangopadhyay Adviser, Health S. U. D. A

To: Ms. Meenakshi Datta Ghosh
Jt. Secretary, Ministry of Health & Family Welfare
Deptt. of Family Welfare
Govt. of India
New Delhi-110011

Sub: RCH Sub Projec in Asansol

Madam,

I am to invite a reference to your D.O letter bearing No. L-19013/1/99-AP.I dated 50.8.99 addressed to Ms.N. Sagging Secretary (Family Welfare), Govt. of West Bengal with copy endorsed to the undersigned in connection with revision of project cost.

was originally earmarked at &. 165 lakhs out of approved total project out lay of &. 357 lakhs. Subsequently Model Bid Documents (.ED) with revision in the lay out of buildings were prepared from this end and sent to the Ministry and World Bank and the cost approved in the approved MBD was &. 252 lakhs (approx) D &. 11.40 lakhs per HAU, &. 57.55 lakhs per ESOPD cum FH and &. 3.50 lakhs for the Medical Store.

The MBD were approved in the year 1997 and during the last two years we have been in correspondence with Jovt. of India/Bank towards finalization of formalities. By this time the price index for civil works has escalated by 30% (3 15% per year). The escalation elements on the base price of 232 lakhs as per approved ABD works out to 8. 73 lakhs (approx) and the total estimated cost for civil works hence comes to 8. 305 lakhs.

Contd..2/-



To justify the increase in the cost, it may be mentioned that we had adopted the lay out of buildings duly approved by the World Bank and the Ministry and this revision in the building lay out as mentioned above caters for an increase of Rs. 67 lakhs. Further, time period of two years has already elapsed towards finilization of formalities and to obtain the clearance from Govt. of India/Bank for issuance of work order, the price escalation @ 15% per year has justifiedly required to be incorporated.

Hence the total additional fund requirement on account of civil works comes to &. 140 lakhs and the total project out lay will stand revised to &. 997 lakhs instead of &. 857 lakhs.

Incidentally, it may be mentioned that in IPP-VIII(Extn) which is understood to have been approved by the E F C, the lay out plan and plinth area of the buildings are the same as the ones adopted in RCH Sub-Project in Asansol.

It may also be mentioned that while the percentage cost to civil works to total cost for IPP-VIII(Extn) is 33%, the same for RCH Asansol comes to approximately 30%.

Your letter was received here on 13th Sept'99 and instead of our best efforts we could not send the reply by the 15th as envisaged therein. The inadvertent delay is deeply regretted.

I would now request you kindly to approve the total out lay of &. 997 lakhs incorporating &. 305 lakhs for civil works for the RCH Sub Project, Asansol inconsideration of /escalatio of civil works as elaborated above.

With regards.

Yours sincerely,

(Adviser, Health) S. U. D. A

To

Ms. Meenakshi Datta Ghosh, Jt. Secretary, Govt. of India



HEALTH WING "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No	Date
SUDA- 120 /96 (Pt-III)/86	15 05. 2001
	21
From: Adviser (Health)	
SUDA.	
To: Sri A. K. Mehra	
Director (A.P)	and the second of the second o
Ministry of Health & F.W.	the supplier of the supplier o
Nirman Bhaban, Room No. 525 A. New- Delhi.—110011.	the second teachers and the second
	ting of R. C. H. Sub project,
	ormation relating to RCH-sub project Asansol
Sir,	
	nication vide Do. No. 19012/12/2001API dated 8.05.20
addressed to the Secretary, Govt. of WB, Deptt.	Of Health & F.W.

As desired, Physical and financial progress reports (as per Performa supplied), Action Plans & Procurement plans are sent herewith.

Enclo: - As stated.

CC

SUDA- 120 /96 (Pt.-III) / 86 (1)

15 05. 2001

Secretary Deptt. Of Health & F.W. Govt. of West Bengal .--- for favour of kind information & Mecessary action.

Tel/Fax No.: 359-3184

Physical progress of R.C.H. Sub-Project, Asansol

Rs. in crores As on 30th April, 2001

							As on so Apr	11, 2001	, .
SL No.	Items	Total Appro ved cost.	Revised cost	Activities Envisaged	I	Present status	Reasons of short fall if any.	Likel y Exp. In 2001- 02/20 02-03	Oth ers Re ma rks if any
1.	Civil Works	1.65	3.05	Remaining Construction in Progress.	over. 1 HAU- to July'01 2-HAUs- 5-HAUs- 1- M.S 1-MH & C		Local Constraint.	1.50	*
2.	Procurement				in the same				
	of Drugs	0.98	0.98	Major	HAUs &		Non-	0.82	
	Equipments	0.83	0.83	Procurement by March	HAUs & SCs		receipt of Approval	0.75	
	Furniture &	0.54	0.54	2002 on receipt of approval.	Partial		Keeping pace with creation of facilities.	0.27	
	Vechile			ULB procuring					
						In process.		0.04	
	Others	0.05	0.05		Printing	of Family Shedule etc.			
3.									
4.	IEC	0.25	0.25	Strengthening		In Progress		0.21	
5.	NGO.								
6.	& Innovative activities	0.19	0.19			- do -		0.07	
7. 8.	Salary MIS O & M	4.08	4.08	At par with services.		progressing		3.22	

^{*} Cost of Civil Works enhanced to Rs. 3,05 Crores communicated to G O I vide last communication under Memo no. SUDA-120/96(Pt.-II) / 16 dated 26.04.2000. (copy enclosed).

Category wise Financial Progress of RCH-Sub Project Asansol

	9.97	6.88	2.19	3.09	9.97	8.57	TOTAL	
	4.08	3.22	0.39	0.86	4.08	4.08	Incremental Salaries & Operating Expenses	∞
	0.00	0.00	0.00	0.00	0.00	0.00	Pilot Programme for Referral Transport	7
	0.19	0.07	0.12	0.12	0.19	0.19	Training & Workshop Surveys & Studies	6 5
Of Pacantes	0.25	0.21	0.04	0.04	0.25	0.25	Consultant Services including IEC	4
Delayed functioning	0.88	0.82	0.05	0.06	0.98	0.98	Drugs	نر
Change in Scope	0.15	0.04	V. 1.	0.11	0.05	0.05	c. Other Goods	
	0.83	0.75	7	0.08	0.83	0.83	a. Equipments	12
	3.05	1.50	1.40	1.55	3.05	1.65	Civil Works	-
Others Remarks If any	Likely Projected Expendiure at the end of Proj. Period Le. 31.03.2003	during 2001-2002 & 2002-2003	Claim sanction so far upto Dec.2000	Expendure Incurred so far	Revised Cost after scaled down during reviews by GOI / WB *	Cost	Caregories	2 9

Z B * Cost of Civil Works enhanced to Rs.3.05 Crores communicated to GOI vide last communication under Memo No. SUDA-120/96 (Pt.II)/16 dt..26.04.2000 (Copy enclosed)

RCH-Sub-Project Asansol, West Bengal ACTION PLAN for 2001-2002 & 2002-2003

Year	1	Quarter	-
	A) Operationalization of 5 HAUs in constructed	A) Operationalization of 1 HAU in constructed	A) Procurement of logistics for MH cum OPD.
	building.	building	
	B) Running of 1 OPD in		B)
	constructed HAU.	B) Operationalization of 1	for MH.
	C) Engagement of remaining	MH & OPD in constructed	
	23 FTSs.	building.	9
	D) Procurement of logistics		(8)
	tor 1 MH cum OPD. E) Continuation of BCC	C) Starting of remaining 23 SCs.	3
	(Behaviour Change		
2001-2002	Communication)	D) Procurement of 1	E) Review of existing MIS and
	programme with specific orientation to deficiencies	ambulance for MH.	its revamping, if required.
	divulged in Base Line	E) Delivery of sterilization	F) Cost Recovery issue -
	Survey viz. Antenatal	and MTP services through	,
	Checkup, Nutrition, etc.	MH.	
	F) Strengthening of RTI/STI		
	awareness programme.	F) Continuing education for	
	G) Streamlining of fund	Health Care providers	7
	management.		

Contd. 2

	2002-2003			2 2 2 2	Vear
Private, Voluntary Agencies	at co	B) Procurement of Logistics for S.C.s and HAUs.	A) Operationalization of A) 1 MS in constructed building.	I	
OPD services etc. C) Maximum utilisation of	Recourses viz. Inclusion of more specialists in	B) Innovative activities included in Health	Training Need Exercise (TNA) & modification of continuing education	П	Qua
C) Establishing the RCH-Sub- Project Urban Model.	maintenance.	up commu	A) Review of functioning of all health facilities, 13 HAUs., 97 SCs & 2 OPD cum MHs.	III palpos	Quarter
ii) Participatory. iii) Cost Benefit.	Development objectives.	B) Impact assessment study - evaluation:	A) Facility wise consolidation of activities.	W	

Gos /RCH-Action Plen



"ILGUS BHAVAN" H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No. SUDA-120/96(Pt-II)/16

Date26.4.2000

24 1 1 1 1 1 1

From: Col.N.G.Gangopadhyay

Adviser, Health

SUDA

To: Ms.Meenakshi Datta Ghosh

Jt. Secretary, Ministry of Health & Family Welfare

Deptt. of Family Welfare

Govt. of India New Delhi-110 011

sub: RCH Sub Project, Asansol

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Enclo: as stated above

Yours faithfully Adviser(Health) 26

Memo no.SUDA-120/96(Pt-II)/16(2)

1. The Secretary, Govt. of West Bengal, Deptt. of MA,

2. Chief Engineer, MED

Sc Adviser (Health)

dated 26.4.200

"ILGUS BHAVAN" H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

SUDA-120/96(Pt-II)/163 Rel No.

22.9.99

From: Col. N.G.Gangopadhyay

Adviser, Health

S. U. D. A

To: Ms. Meenakshi Datta Ghosh

Jt. Secretary, Ministry of Health & Family Welfare Deptt. of Family Welfare

Govt. of India Mew Delhi-110011

Sub: RCH Sub Projec in Asensol

Madam.

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With regards.

Yours sincerely,

(Adviser, Health) S. U. D. A

To

Ms. Meenakshi Datta Ghosh, Jt. Secretary, Govt. of India



HEALTH WING "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No	Date
SUDA- 120 /96 (PtIII)/86	15 05. 2001
From: Adviser (Health) SUDA. To: Sri A. K. Mehra Director (A.P) Ministry of Health & F.W. Nirman Bhaban, Room No. 525 A. New-Delhi.—110011.	
Sub ; Review meeting of R. C. Submission of information relationships. Sir, Reference is invited to your communication vide addressed to the Secretary, Govt. of WB, Deptt. Of Health & I	Do. No. 19012/12/2001API dated 8.05.2001
As desired, Physical and financial progress report Procurement plans are sent herewith.	
Enclo: - As stated.	Yours faithfully, Adviser (Health / 2/50)
SUDA- 120 /96 (PtIII) / & (1)	15 05. 2001

Secretary Deptt. Of Health & F.W. Govt. of West Bengal. for favour of kind information & Mecessary action.

Adviser (Health

Tel/Fax No.: 359-3184

Physical progress of R.C.H. Sub-Project, Asansol

Rs. in crores As on 30th April, 2001

SL No.	Items	Total Appro ved cost.	Revised cost	Activities Envisaged	1	Present status	Reasons of short fall if any.	Likel y Exp. In 2001- 02/20 02-03	Oth ers Re ma rks if any
1.	Civil Works	1.65	3.05	Remaining Construction in Progress.	over. 1 HAU- to July'01 2-HAUs- 5-HAUs- 1- M.S 1-MH & C	ompleted & handed be completed by - do by Dec.'01 - do by March'02 - do by March'02 - do by March'02 PD - do by Aug'01 PD - do by Dec.'01	Local Constraint.	1.50	*
2.	Procurement of								
	Drugs	0.98	0.98	Major	HAUs & SCs		Non- receipt of	0.82	
	Equipments	0.83	0.83	Procurement by March	HAUs & SCs		Approval	0.75	
	Furniture &	0.54	0.54	2002 on receipt of approval.	Partial		Keeping pace with creation of facilities.	0.27	
	Vechile			ULB procuring					
					In process.			0.04	
	Others	0.05	0.05		Printing	of Family Shedule etc.			
3.									
4.	IEC	0.25	0.25	Strengthening		In Progress		0.21	
5.6.	N G O. & Innovative activities	0.19	0.19		Transfer of the state of the st	- do -		0.07	
7. 8. 9.	Salary MIS O & M	4.08	4.08	At par with services.		progressing		3.22	

^{*} Cost of Civil Works enhanced to Rs. 3,05 Crores communicated to G O I vide last communication under Memo no. SUDA-120/96(Pt.-II) / 16 dated 26.04.2000. (copy enclosed).

Category wise Financial Progress of RCH-Sub Project Asansol

	9.97	6.88	2.19	3.09	9.97	8.57	TATOI	
	4.08	3.22	0.39	0.86	4.08	4.08	Incremental Salaries & Operating Expenses	00
	0.00	0.00	0.00	0.00	0.00	0.00	Pilot Programme for Referral Transport	7
	0.19	0.07	0.12	0.12	0.19	0.19	Training & Workshop Surveys & Studies	6 5
	0.25	0.21	0.04	0.04	0.25	0.25	Consultant Services including IEC	4
of Facilities	0.88	0.82	0.05	0.06	0.98	0.98	Drugs	در
Change in Scope	0.83 0.54 0.15	0.75 0.27 0.04	0.19	0.08 0.27 0.11	0.83 0.54 0.05	0.83 0.54 0.05	a. Equipmentsb. Vehicls, Furniturec. Other Goods	2
	3.05	1.50	1.45	1.55	3.05	1.65	Civil Works	
Remarks If any	Expendiure at the end of Proj. Period Le. 31.03.2003	Likely Expn. during 2001-2002 & 2002-2003	Claim sanction so far upto Dec.2000	Expendure Incurred so far	Revised Cost after scaled down during reviews by GOI / WB *	Approved Cost	Categories	2 % Z

N.B. Cost of Civil Works enhanced to Rs.3.05 Crores communicated to GOI vide last communication under Memo No. SUDA-120/96 (Pt.II)/16 dt..26.04.2000 (Copy enclosed)

RCH-Sub-Project Asansol, West Bengal ACTION PLAN for 2001-2002 & 2002-2003

V		Qua	Quarter	
Teal	I		III	W
	A) Operationalization of	A) Operationalization of 1	A) Procurement of logistics for	A) Operationalisation of 6
	5 HAUs in constructed	nstructed	MH cum OPD.	HAUs in constructed
	building.	building		buildings.
	B) Running of 1 OPD in		B) Procurement of 1 ambulance	(
	constructed HAU.	B) Operationalization of 1	for MH.	B) Operationalisation of 1
	C) Engagement of remaining	MH & OPD in constructed		MH cum OPD in
	23 FTSs.	building.	C) Strengthening of N.G.O.	constructed building.
	D) Procurement of logistics		linkage.	
	for 1 MH cum OPD.	C) Starting of remaining 23		C) Conduction of AR
	E) Continuation of BCC	SCs.	D) Conduction of AR Studies.	studies
	(Behaviour Change			
2001-2002	Communication)	D) Procurement of 1	E) Review of existing MIS and	D) Continuing of education
	programme with specific	ambulance for MH.	its revamping, if required.	for Health Care Providers
	displaced in Base I in			
	Survey viz. Antenatal	E) Delivery of sterilization and MTP services through	F) Cost Recovery issue – imposition of USERS'	E) RCH- services' delivery at full swing.
	Checkup, Nutrition, etc. F) Strengthening of RTI / STI	MH.	charges : creation of Hospital fund.	(
	awareness programme.	F) Continuing education for		
	G) Streamlining of fund	Health Care providers		
	management.			

ontd.2

Year	A) Operational	2			
	Operationalization N in conbuilding.	of structed	<u>A</u>	Training Need Exercise (TNA) & modification of continuing education	A) Review of functioning of all health facilities, 13 HAUs., 97 SCs & 2 OPD cum MHs.
	B) Procurement of Logistics B) for S.C.s and HAUs.	of Logistics HAUs.	B)	Innovative activities included in Health Facilities with Local	B) Boosting up participation sustenance
2002-2003	بو س	with Govt.,		Recourses viz. Inclusion of more specialists in OPD services etc.	maintenance.
	Agencies	Voluntary		OPD services etc.	C) Establishing the RCH-Sub- Project Urban Model.
			9	Maximum utilisation of installed facilities.	

Sos /RCH-Action Plan



"ILGUS BHAVAN" H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No. SUDA-120/96(Pt-II)/16

Date 26.4.2000

From: Col.N.G.Gangopadhyay

Adviser, Health

SUDA

Ms. Meenakshi Datta Ghosh

Jt. Secretary, Ministry of Health & Family Welfare

Deptt. of Family Welfare

Govt. of India New Delhi-110 011

sub: RCH Sub Project, Asansol

Madam,

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This pertains to revision of project cost from Rs.857lakes to Rs.997 lakhs incorporating Rs.305 lakhs for civil works.

Your kind approval of the said total outlay of Rs.997lakhs is still awaited. Civil works for 4-HAUs have already started and are in progress, being approved by the World Bank/ Govt. of India. Regarding works for remaining 2-HAUs approved by World Bank will be started shortly.

May I request you kindly to approve the said outlay of Rs.997 lakhs incorporating Rs.305 lakhs for civil works. We are however proceeding with the civil works in anticipation of your kind approval.

Enclo: as stated above

Yours faithfully Adviser(Health) 26

Memo no.SUDA-120/96(Pt-II)/16(2)

dated 26.4.2000

5 Adviser (Health)

1. The Secretary, Govt. of West Bengal, Deptt. of MA,

2. Chief Engineer, MED

Tel No.: 358 6403/6421/5767, Fax No. 358 5800

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

Bel No. SUDA-120/96(Pt-II)/163

Date 22.9.99

From: Col. N.G.Gangopadhyay Adviser, Health

S. U. D. A

To: Hs. Meenakshi Datta Ghosh
Jt. Secretary, Ministry of Health & Family Welfare
Deptt. of Family Welfare
Govt. of India
New Delhi-110011

Sub: RCH Sub Projec in Asensol

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Tt may be recalled that civil works in Asansol Sub-Project was criginally earmarked at B. 165 lakhs out of approved total project out lay of B. 857 lakhs. Subsequently Hodel Bid Documents (ABD) with revision in the lay out of buildings were prepared from this end and sent to the Ministry and World Bank and the cost approved in the approved ABD was B. 251 lakhs (approx) J B. 11.40 lakhs per HAU, B. 57.55 lakhs per ESOFD cum RH and B. 8.50 lakhs for the Medical Store.

The MBD were approved in the year 1997 and during the last two years we have been in correspondence with Govt. of India/Bank towards finalization of formalities. By this time the price index for civil works has escalated by 30.3 (3 15% per year). The escalation elements on the base price of 232 lakhs as per approved ABD works out to & 75 lakhs (approx) and the total estimated cost for civil works hence comes to & 305 lakhs.

Contd..2/-



To justify the increase in the cost, it may be mentioned that we had adopted the lay out of buildings duly approved by the World Bank and the Ministry and this revision in the building lay out as mentioned above caters for an increase of &. 67 lakhs. Further, time period of two years has already elapsed towards finilization of formalities and to obtain the clearance from Govt. of India/Bank for issuance of work order, the price escalation @ 15% per year has justifiedly required to be incorporated.

Hence the total additional fund requirement on account of civil works comes to R. 140 lakhs and the total project out lay will stand revised to R. 997 lakhs instead of R. 857 lakhs.

Incidentally, it may be mentioned that in IPP-VIII(Extn) which is understood to have been approved by the E F C, the lay out plan and plinth area of the buildings are the same as the ones adopted in RCH Sub-Project in Asansol.

It may also be mentioned that while the percentage cost to civil works to total cost for IPP-VIII(Extn) is 33%, the same for RCH Asansol comes to approximately 30%.

Your letter was received here on 15th Sept'99 and instead of our best efforts we could not send the reply by the 15th as envisaged therein. The inadvertent delay is deeply regretted.

I would now request you kindly to approve the total out lay of %. 997 lakhs incorporating %. 305 lakhs for civil works for the RCH Sub Project, Asansol inconsideration of /escalation of civil works as elaborated above.

With regards.

Yours sincerely,

(Adviser, Health) S. U. D. A

To

Ms. Meenakshi Datta Ghosh, Jt. Secretary, Govt. of India

Physical progress of R.C.H. Sub-Project, Asansol

Rs. in crores As on 30th April, 2001

SL No.	Items	Total Appro ved cost.	Revised cost	Activities Envisaged	F	resent status	Reasons of short fall if any.	Likel y Exp. In 2001- 02/20 02-03	Oth ers Re ma rks if any
1.	Civil Works	1.65	3.05	Remaining Construction in Progress.	over. 1 HAU- to July'01 2-HAUs- 5-HAUs- 1- M.S 1-MH & C	- do - by March'02	Local Constraint.	1.50	*
2.	Procurement of								
	Drugs	0.98	0.98	Мајог	HAUs & SCs		Non- receipt of	0.82	
ik Seliki	Equipments	0.83	0.83	Procurement by March	HAUs & SCs		Approval	0.75	
	Furniture &	0.54	0.54	2002 on receipt of approval.	Partial		Keeping pace with creation of facilities.	0.27	
	Vechile			ULB procuring					
						In process.		0.04	
	Others	0.05	0.05		Printing	of Family Shedule etc.			
3.									
4.	IEC	0.25	0.25	Strengthening		In Progress		0.21	-
 6. 	NGO. & Innovative activities	0.19	0.19			- do -		0.07	
7. 8. 9.	Salary MIS O & M	4.08	4.08	At par with services.		progressing		3.22	

^{*} Cost of Civil Works enhanced to Rs. 3,05 Crores communicated to G O I vide last communication under Memo no. SUDA-120/96(Pt.-II) / 16 dated 26.04.2000. (copy enclosed).



"JLGUS BHAVAN" H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No. SUDA-120/96(Pt-II)/16

Date26.4.2000

From: Col.N.G.Gangopadhyay

Adviser, Health

SUDA

To:

Ms.Meenakshi Datta Ghosh Jt. Secretary, Ministry of Health & Family Welfare Deptt. of Family Welfare Govt. of India New Delhi-110 011

sub: RCH Sub Project, Asansol

Madam,

I am to invite reference to this office communication bearing no.SUDA-120/96(Pt-II0/163 dated 28.9.99 on the above subject (copy enclosed for ready reference). The issue was also discussed subsequently during the meeting sessions held with the Govt. of India and World Bank.

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May I request you kindly to approve the said outlay of Rs.997 lakhs incorporating Rs.305 lakhs for civil works. We are however proceeding with the civil works in anticipation of your kind approval.

Enclo: as stated above

Yours faithfully Adviser (Health) 2

Memo no.SUDA-120/96(Pt-II)/16(2)

dated 26.4.2000 1. The Secretary, Govt. of West Bengal, Deptt. of MA,

2. Chief Engineer, MED

Adviser(Health

Tel No. : 358 6403/6421/5767, Fax No. 358 5800

STATE RBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN" H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

SUDA-120/96(Pt-II)/163

22.9.99

From: Col. N.G.Gangopadhyay

Adviser, Health

S. U. D. A.

To:

Es. Meenakshi Datta Ghosh Jt. Secretary, Ministry of Health & Family Welfare Deptt. of Family Welfare

Govt. of India New Delhi-110011

Sub: RCH Sub Projec in Asensol

Madam.

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The IBD were approved in the year 1997 and during the last two years we have been in correspondence with Govt. of India/Bank towards finalization of formalities. By this time the price index for civil works has escalated by 30% (3 15% per year). The escalation elements on the base price of 232 lakhs as per approved and works out to 8. 75 lakhs (approx) and the total estimated cost for civil works hence comes to is. 305 lakhs.

Contd..2/-



To justify the increase in the cost, it may be mentioned that we had adopted the lay out of buildings duly approved by the World Bank and the Ministry and this revision in the building lay out as mentioned above caters for an increase of R. 67 lakhs. Further, time period of two years has already elapsed towards finilization of formalities and to obtain the clearance from Govt. of India/Bank for issuance of work order, the price escalation @ 15% per year has justifiedly required to be incorporated.

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With regards.

Yours sincerely,

(Adviser, Health) S. U. D. A

To

Ms. Meenakshi Datta Ghosh, Jt. Secretary, Govt. of India



STATE URBAN DEVELOPMENT AGENCY

"JLGUS BHAVAN"
H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Date26.4.2000

From: Col.N.G.Gangopadhyay

Adviser, Health

SUDA

To: Ms.Meenakshi Datta Ghosh

Jt. Secretary, Ministry of Health & Family Welfare

Deptt. of Family Welfare

Govt. of India New Delhi-110 011

sub: RCH Sub Project, Asansol

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Enclo: as stated above

S (Adviser (Health) 26/4

Memo no.SUDA-120/96(Pt-II)/16(2)

1. The Secretary, Govt. of West Bengal, Deptt. of MA.

2. Chief Engineer, MED

J. S. Szuring de

dated 26.4.2000

Adviser(Health) 2

Tel No.: 358 6403/6421/5767, Fax No. 358 5800

STATE RBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN" H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

SUDA-120/96(Pt-II)/163.

22.9.99

From: Col. N.G.Gangopadhyay Adviser, Health

S. U. D. A.

Ms. Meenakshi Datta Ghosh To: Jt. Secretary, Ministry of Health & Family Welfare Deptt. of Family Welfare Govt. of India New Delhi-110011

Sub: RCH Sub Projec in Asensol

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To

Ms. Meenakshi Datta Ghosh, Jt. Secretary, Govt. of India



STATE URBAN DEVELOPMENT AGENCY

"JLGUS BHAVAN"
H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/16

Date26.4.2000

From: Col.N.G.Gangopadhyay

Adviser, Health

SUDA

To: Ms.Meenakshi Datta Ghosh

Jt. Secretary, Ministry of Health & Family Welfare

Deptt. of Family Welfare

Govt. of India New Delhi-110 011

sub: RCH Sub Project, Asansol

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dated 26.4.2000

Adviser(Health

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2.Chief Engineer, MED

Tel No.: 358 6403/6421/5767, Fax No. 358 5800

STATE RBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN" H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

SUDA-120/96(Pt-II)/163

22.9.99

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Adviser, Health

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To:

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Govt. of India New Delhi-110011

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Contd..2/-



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STATE RBAN DEVELOPMENT AGENCY

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SUDA-120/96(Pt-II)/163

22.9.99 Date

From: Col. N.G.Gangopadhyay Adviser, Health

S. U. D. A

Hs. Meenakshi Datta Ghosh

Jt. Secretary, Ministry of Health & Family Velfare

Deptt. of Family Welfare Govt. of India

New Delhi-110011

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The MBD were approved in the year 1997 and during the last two years we have been in correspondence with Jovt. of India/Bank towards finalization of formalities. By this time the price index for civil works has escalated by 30% (3 15% per year). The escalation elements on the base price of 232 lakhs as per approved ADD works out to R. 73 lakhs (approx) and the total estimated cost for civil works hence comes to Is. 305 lakhs.

Contd..2/-



To justify the increase in the cost, it may be mentioned that we had adopted the lay out of buildings duly approved by the World Bank and the Ministry and this revision in the building lay out as mentioned above caters for an increase of R. 67 lakhs. Further, time period of two years has already elapsed towards finilization of formalities and to obtain the clearance from Govt. of India/Bank for issuance of work order, the price escalation @ 15% per year has justifiedly required to be incorporated.

Hence the total additional fund requirement on account of civil works comes to Rs. 140 lakhs and the total project out lay will stand revised to Rs. 997 lakhs instead of Rs. 857 lakhs.

Incidentally, it may be mentioned that in IPP-VIII(Extn) which is understood to have been approved by the E F C, the lay out plan and plinth area of the buildings are the same as the ones adopted in RCH Sub-Project in Asansol.

It may also be mentioned that while the percentage cost to civil works to total cost for IPP-VIII(Extn) is 33%, the same for RCH Asansol comes to approximately 30%.

Your letter was received here on 13th Sept'99 and instead of our best efforts we could not send the reply by the 15th as envisaged therein. The inadvertent delay is deeply regretted.

I would now request you kindly to approve the total out lay of &. 997 lakhs incorporating &. 305 lakhs for civil works for the ACH Sub Project, Asansol inconsideration of escalation of civil works as elaborated above.

With regards.

Yours sincerely,

(Adviser, Health) S. U. D. A

To

Ms. Meenakshi Datta Gbosh, Jt. Secretary, Govt. of India

Physical progress of R.C.H. Sub-Project, Asansol.

Rs. in crores As on 30th April, 2001

9.	00	7.	0.	1	5.	4.	Ç.						2.		Z 2
0 & M	MIS	Salary	activities	E4	NGO.	IEC		Others	Vechile	Furniture	Equipments	Drugs	Procurement of	CIVII WORKS	Items
	+	4.08		-	0.19	0.25		0.05		- 54	0.83	0.98		1.65	Total Approved
	J. Will) (# /cx				Streng Theoning			ULB BROCK	2002 on receipt of approval.	Procurement by March	Major		Remaining Construction in Progress.	Activities
9	Programa Col			Action	- 00-	In Progress	4	Printing of Family Shedule	In process.	Partial	HAUs & SES	HAUs & SCs		5- HAUs- completed & handed over. 1- HAU- to be completed by July'01 2-HAUs do - by Dec.'01 5-HAUs do - by March'02 1-M.S do - by March'02 1-MH & OPD - do - by Aug'01 1-MH & OPD - do - by Dec.'01	Present status
										Keeking faced	Approval	Non-		Local Constrains	Reasons of short fall if any.
	1000	3.22		0.07	007	021			0.04	0.27	0.75	0.82		1.50 *	Likely Exp. In 2001- 02/200 2-03
														*	ers Re ma rks

^{*} Cost of Civil Works enhanced to Rs. 3,05 Crores communicated to G.O.I.vide last communication under Memo no. SUDA-120/96(Pt.-II) 16 dated 26.04.2001 (copy enclosed).

Category wise Financial Progress of RCH-Sub Project Asansol

To Mistal Con Agrick

	co	-1	6 5	+	نیا		2	-	No.
TOTAL	Incremental Salaries & Operating Expenses	Pilot Programme for Referral Transport	Training & Workshop Surveys & Studies	Consultant Services including IEC	Drugs	b. Vehicls, Furniture c. Other Goods	a. Equipments	Civil Works	Categories
8.57	4.08	0.00	0.19	0.25	0.98	0.54	0.83	1.65	Approved Cost
9.97	4.08	0.00	0.19	0.25	0.98	0.54	0.83	3.05	Revised Cost after scaled down during reviews by GOI / WB *
3.09	0.86	0.00	0.12	0.04	0.06	0.27	0.08	1.55	Expendure Incurred so far
2.19	0.39	0.00	0.12	0.04	0.05	0.19	_	1.40	Claim sanction so far upto Dec.2000
6.88	3.22	0.00	0.07	0.21	0.82	0.27	0.75	1.50	Likely Expn. during 2001-2002 & 2002-2003
9-97	0 00	0 . 97	0:19	0,24,	000	0.154	00	3.05	Likely Projected Expendiure at the end of Proj. Period i.e. 31.03.2003
					frances f	J. Chang		*	Others Remarks if any

N. B. * Cost of Civil Works enhanced to Rs.3.05 Crores communicated to GOI vide last communication under Memo No. SUDA-120/96 (Pt.II)/16 dt..26.04.2000 (Copy enclosed)

Serial No Cones if any 原型於 City level THE SECTION Specialist.) Familiar 事らしから surgifie activities in meino in Straight Exprement of ruhing if ervisaged Spick . In the complete of the complete of 0 5 N Physical progress of RCH Sub-Project ASAN SOL Total approved 80.4 1.65 0.23 0. 19 0.05 86. Construction Activities & ranged Envisages 8 Cc 1 101 425 FORT Auget 1002 HRU1 2 Ses Walsh . Reasons of Shorfall If Nov. - 4017 E. 607 -2001-12/2002-03 Likely exp. 1.50 B 3.22 33 0 : 07 40.00 0 As on 30th April, 2001 Remarks Others if any

15 K, 3:05 Crave

81/(0.48/8/011-BODS, ex

N 26-4-2000 (Bel) codo)

5. HAUS & COMMINTENDED ON

1- ms - oak compress

S

Physical progress of R.C.H. Sub-Project, Asansol

Rs. in crores As on 30th April, 2001

SL No.	Items	Total Approved cost.	Activities Envisaged	Present status	Reasons of short fall if any.	Likely Exp. In 2001- 02/200 2-03	Others Re ma rks if
1.	Civil Works	1.65	Remaining Construction in Progress.	5- HAUs- completed & handed over. 1- HAU- to be completed by July'01 2-HAUs do - by Dec.'01 5-HAUs do - by March'02 1- M.S do - by March'02 1-MH & OPD - do - by Aug'01 1-MH & OPD - do - by Dec.'01	Local Constraints	1.50 *	*
2.	Procurement of						
	Drugs	0.98	Major	HAUs & SCs	Non-	0.82	
	Equipments	0.83	Procurement by March	HAUs & SVs	receipt of Approval	0.75	
	Furniture & Vechile	0.54	2002 on receipt of approval.	Partial		0.27	
				In process.		0.04	
	Others	Others 0.05		Printing of Family Shedule etc.		0.04	_
3.							
4.	IEC	0.25		1 D			
5.	NGO.	0.25		In Progress		0.21	
6.	& Innovative activities	0.19		- do -		0.07	
7.	Salary	4.08			-	3.22	
8.	MIS		-			3.44	
9.	0&M						

^{*} Cost of Civil Works enhanced to Rs. 3,05 Crores communicated to G O I vide last communication under Memo no. SUDA-120/96(Pt.-II) / 16 dated 26.04.2000. (copy enclosed).

Sub-Project
of RCH
Progress
financial
Category-wise

ries Approvel Cost Revised Cost after Expenditure Chains as scaled down during incurred so far sanction and during 2001-2002 as scaled down during incurred so far sanction and during 2001-2003 and Standies			200				THE PROPERTY	
re 6.54 0.87 0.08 0.75 re 6.54 0.27 0.19 0.27 rices 0.08 0.08 0.08 0.09 rices 0.05 0.08 0.08 0.09 rices 0.05 0.08 0.08 0.09 rice for or o	Cakegories	Approvel Cost	Revised Cost after as scaled down during reviews by GOLWB.	Expendimre incurred so far	Claim Sanction the So far	during 2001-2002/	expenditure at the end of project period 1.e. 31.3.2083	E any
witure 6.54 6.24 6.27 6.19 6 de constitue 6.54 6.27 7 6.19 6 Services 6.54 6.27 7 6.19 6 Workstrop 6.15 6.19 6.15 Workstrop 6.15 6.19 6.15 TEC 6.75 6.15 6.15 Workstrop 6.15 Workstr			1	1.55		1.50	3.0	D
Services 0.83 0.84 0.27 0.19 0 0 0 0 0 0 0 0 0	3vd Works	1,65	\$.03	84.4		5t.0		
Services 0 · 5 / 0 · 0 0 · 0 0 · 0 0 · 0 0 0 · 0 0	squipments,	0.89		200	0		and the state of t	+
Cos 6.08 6.08 6.09 6.00 6.00 6.00 6.00 6.00 6.00 6.00	Fehicles, Furniture	6.50	0.54	0.27.4		10.5	7.0	
oriestrop	& others goods	50.0	20.0	11:0	1	60 4		_
ltant Services ug. IEC ug. A. Workstrop sys and Stacilies programme for in Transport mental salaries to each to	Drugs	0 . 9	8.88	90.0	50.0	70		_
tacties by the salaries by the	Consultant Services			0.0	6.0%	0		+
4.08 4.08 0.39	aduding - IEC	200	d .	A.0. X.0	0110	79.0		+
4.08 6.39	Training & Workst	61.0	-		-			+
4.08 4.08 0.39	Surveys and Studie	-	+	-	_			
4.08 4.08 0.39	Pilot programme f	0.0						+
4.08 4.08 0.86 0.39	referral Transport	-	-	-	-			
61.6	Incremental salar.		_	98.0				+
X CO	and operating Exp.	1.00	-	2.09	2.0			+

EXPENDITURE VIS-À-VIS REIMBURSEMENT CLAIM UPTO AUGUST 2000

DECEMBER-2000

[Rs. In million]

Category No.	Description of Category	Expenditure incurred	Reimbursement claim admitted
1.	Civil works	15.500	13.950
2.	Vehicle, furniture, Equipment & other goods	1.665	1.332
3.	Drugs	0.560	+ 0.574 = 1.906 0.504
		0.000	0.504
4.	Consultancy services including IEC.	0.144	0.144
		+0.221	+0.221
5.	Training & Workshops	1.179	
6.	Surveys and studies	0.007	0.007
7.	Pilot programme for referral transport.		
8.	Incremental Salaries &	3.923	2.406
	operating cost.	+2.675	+1.471 3.8
	TOTAL	22.978	(19.522)
		26.607	21.803

RCH-Sub-Project Asansol, West Bengal ACTION PLAN for 2001-2002 & 2002-2003

A section of the sect	Quarter	TGT
I	П	Ш
A) Operationalization of	A) Operationalization of 1	A) Procurement of logistics for
5 HAUs in constructed	HAU in constructed	MH cum OPD.
building.	building	
B) Running of 1 OPD in		B) Procurement of 1 ambulance
constructed HAU.	B) Operationalization of 1	for MH.
C) Engagement of remaining	MH & OPD in constructed	
23 FTSs.	building.	C) Strengthening of N.G.O.
D) Procurement of logistics		linkage.
for 1 MH cum OPD.	C) Starting of remaining 23	
E) Continuation of BCC	SCs.	D) Conduction of AR Studies.
tion)	D) Procurement of 1	E) Review of existing MIS and
programme with specific	ambulance for MH.	its revamping, if required.
orientation to deficiencies		
	E) Delivery of sterilization	F) Cost Recovery issue -
Survey viz. Antenatal	and MTP services through	imposition of USERS'
Checkup, Nutrition, etc.	MH.	charges: creation of
F) Strengthening of RTI/STI		Hospital fund.
	F) Continuing education for	
G) Streamlining of fund	Health Care providers	
	A) Operationalization of 5 HAUs in constructed building. B) Running of 1 OPD in constructed HAU. C) Engagement of remaining 23 FTSs. D) Procurement of logistics for 1 MH cum OPD. E) Continuation of BCC (Behaviora) Change Communication) programme with specific orientation to deficiencies divulged in Base Line Survey viz. Antenatal Checkup, Nutrition, etc. F) Strengthening of RII / STI awareness programme. G) Streamlining of fund	A) Operationalization of HAU in construbuilding B) Operationalization of MH & OPD in construbuilding. C) Starting of remaining SCs. D) Procurement of ambulance for MH. E) Delivery of sterilization and MTP services throw MH. F) Continuing education for Health Care providers

Contd.2

		Quarter	ter	
Year	ı	П	III Ch. leauthe	IV
2001-2002	A) Operationalization of	tionalizati	eme	A) Operationalisation of 6
	5 A HAUS in constructed	HAU in constructed	OPD.	HAUS in constructed
	building.	puilding	8	outlamgs.
	B) Running of 1 OPD in		B) Procurement for 1	
	constructed HAU.	B) Operationalization of 1	ambulance for MIH.	B) Operationalisation of 1
	C) Engagement of remaining	MH & OPD in constructed		MH & OPD in
	23 FTSs.	building.	C) Strengthening of N.G.O.	constructed building.
	D) Procurement of logistics		linkage.	
	for 1 MH & OPD.	C) Starting of remaining 23		C) Conduction of AR
	E) Continuation of BCC	SCs.	D) Conduction of AR Studies.	studies
	(Behavioral Change			
	Communication)	D) Procurement of 1	E) Review of existing MIS and	D) Continuing of education
	programme with specific	ambulance for MH.	its revamping, if required.	for Health Care Providers
	orientation to deficiencies			
	divulged in Base Line	E) Delivery of sterilization	F) Cost Recovery issue	E) RCH- services delivery
	Survey viz. Antenatal	and MTP services through	imposition of USERS'	at full swing.
	Checkup, mutrition, etc.	MH.	charges : creation of	
	F) Strengthening of RTI /		Hospital fund.	
	STI. augreness prigramme	STI. Courselves fright F) Continuing education for		
	G) Awareness programme	Health Care providers		
	/ and Streamlining of fund			
	management.			

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		and attention of the			
	0	FAMILIANCE DIOSTILIANCE	Health Care providers		
		7	E) Continuing cere altion for		
	1	Strengthening of RIT		Hospital fund	
		Checkup, authorities.	NH.	charges : crestion of	
	-17-7-	Smith In the Company of the Company	and MITP services through	universition of Calada	
		divided in Base Line	E) Delivery of sternlinging	E) Cost tections in 1820s	ALTER SOLVED THE CO.
		enfondation of neutrinomo			1
		brothamps with sheeting	Still in Sambulants	up tersusburg q tedanogr	10% HEARIN C and LLOADER
			D) Procurement of	E) Beatem of exterior yill and	D) Courante of equestion
		(Behavioral shanes			
	Œ	Communication of BCK	100	D) Conduction of YK Singles	
		for I Val & ORD.	C) Studing of remaining 23		C Conduction of AK
	à	Broductuding of joststice		Turose.	
		33 E 128	GO B.	C) Susupposing of 7 G.O.	constructed proteguis-
	O	Engagement of remaining	bD in constitueted		I I
		Consultation HAID.	D) Operationalization (C)	ambulance for Aff.	B) Obetstroustreagrou of [
	B			B) Proencincin for I	
			paiding		-zegmblud
		A HAC in constructed	HAD in constructed	.OPD.	III.AUs in constructed
5001-5005	?	Operationalization of	A) Operationalization of I	2 HIV by headencons (A. I. 10	A) Operationalisation of 6
7,631.			Peri		
			CHARLEL	rier.	

RCH Sto Project Asamso, west Bengal. ACTION PLAN FOR 2001-2002 + 2002-2003

			101 2001-2002	£ 2002-2003
Year		grastes		
lear	1	II.		IV
	Constructed HAU:	Constructed constructed building (B) operationalizat of 1-MH EOPS in Constructed suitains (C) starting of	(B) Procurement of	(A) operationalization of 6- HAUS in Constructed buildings. (B) operationalization of 1-19HE open in Constructed building. (C) Contouchion of AR. Shois (B) Continuing Concition
Streamling of management	Change Comminching program with blech orientation to defect divided in Rocket Lack of Northitis of RTISTI (A) Operationaling of RTISTI I have of land	of 1- Ambulance of 1- Ambulance of 6 Antivery of incis shrikjehon an MTP service Through MH (F) Continuing	(E) Review of existing MIS Eith Yer-vamping if recovery it Employ it ion of USER Charges: Crantion of Hospital Fund. A) Review of function of all Henery Facilia, 12-HAVE	Prioridexs (E) RCS+ Sarrices (E) RCS+ Sarrices And delivery at full her Swing. (A) Facility-wish Consolidation (B) of activities Assessment Shrey - Evaluation (i) Conventional.
2002 - 2003	(B) of Logistical for Ses HAUS (C) Arriving at Convergence equation with fort, private voluntary Agency. (C)	and modification of continuing sources with local language specialities of in the high and of installed sources installed sources.	initing (3) Brossing up Community fasting Community fasting fasting Sustenance and Maintenance. (c) Establishing the Rest & L. D.	(ii) Partichturg (iii) Cost Benefit.

2002-2003			Icar		
9	B)	A)			
C) Arriving at convergence equation with Govt., Private, Voluntary Agencies	B) Procurement of Logistics B) for S.C.s and HAUs.	A) Operationalization of A) 1 MS in constructed building.	1		
9	В)	S			
Recourses viz. Inclusion of more specialists in OPD services etc. Maximum utilisation of installed facilities.	Innovative activities included in Health Facilities with Local	Training New Exercise (TNA) & modification of continuing education	п	Qua	News
maintenance. C) Establishing the RCH-Sub- Project Urban Model.	B) Boosting up community participation towards sustenance and	Training New Exercise A) Review of functioning of all (TNA) & modification health facilities, 13 HAUs., of continuing education 97 SCs & 2 OPD cum MHs.	П	Quarter	Need Exercise
development objectives. ii) Participatory. iii) Cost Benefit.	B) Impact assessment study - evaluation: i) Conventional +	A) Facility wise consolidation of activities.	IV		

Financial Status - RCH - Sub Project Asansol

As on February -2001

Item of Expenditure	Project Estimate Approved \ Revised (Rs In Lakhs)	Expenditure upto 28.02.200 (Rs., In Lakhs)
A. Construction		
Civil Works	165.00	155.00
TOTAL	165.00	155.00
B. Non-recurring 1. Procurement	8 2	
a. Equipment	82.570	8.121
b. Furniture	42.400	10.524
c. Vehicle	12.000	0.000
d. Drugs	98.000	5.604
e. Family Schedule	5.000	10.564
Totoal Procurement	239.970	34.813
2. Training & Consultancy	19.110	7.053
3. I.E.C. & Innovative Sch.	25.320	3.761
Total Non-recurring other than Procurement	44.430	10.814
Total Non-recurring	284.400	45.627
C. Recurring 1. Salaries	(2.850	12.047
2. Honorarium	63.850	13.847
3. Rent	170.110	47.651
4. Consumables	17.880	2.201
	14.720	0.049
5. Operation & Maintenance	141.040	11.150
Total Recurring	407.600	74.898
GRAND TOTAL	857.000	275.525

II. Fund Release schedule from GOI:

3.	On 15.02.2001 TOTAL	83.30 433.30
2.	On 09.09.1999	250.00
1. On 25.09.1998	On 25.09.1998	100.00
		(Rs In Lakhs)

[☼] Including Rs..5.00 Lakhs released to MODE by State Family Welfare Department.