SI. No.	Services		nance in porting nth	Cumulative performance since April			
3.	Pregnancy Outcome	M	F	M	F		
3.1	No. of births						
	a) Live births			1705	1424		
	b) Still births			20	7		
3.2	Order of birth in 3.1 (a) (live births)						
	a) 1 <sup>st</sup>		<u> </u>	834	654		
	b) 2 <sup>nd</sup>			626	551		
	c) 3+			245	219		
3.3	New born status of birth in 3.1 (a) (live births)						
	a) Less than 2.5 Kg.			249	210		
	b) 2.5 Kg. or more			1247	993		
	c) Weight not recorded			209	221		
3.4	High risk new born						
	a) No. Attended			15	16		
	b) No. Referred			13	9		
4.	Post Natal Care						
4.1	No. of women received 3 post natal check-ups			8-	41		
4.2	No. of Complicated cases referred			1	6		
5.	Maternal Deaths						
5.1	During Pregnancy				1		
5.2	During Delivery				-		
5.3	Within 6 weeks of delivery				2		
6.	RTI/STI	M	F	M	F		
6.1	Cases detected			127	336		
6.2	Cases treated			80	201		

#### 7. Immunization & Prophylaxis:

	During the month	Cumulative since April 2006
No. of Sessions planned		1490
No. of Sessions held		1415
No. of outreach Sessions held		

			During th	e month	k .	Cumulative since April							
		Under	-1 Yr.	Abox	e 1 Yr.	U	nder – 1 3	er.	A	bove 1 Y	r.		
		Male	Female	Male	Female	Male	Female	Total	Male	Female	Total		
BCG						1560	1394	2954			<i>\\\\\\\</i>		
	DPT-1					1374	1274	2648					
DPT	DPT-2					1521	1360	2881			30000		
	DPT-3					1397	1259	2656					
	OPV-0					1434	1234	2668					
OPV	OPV-1					1374	1277	2651					
	OPV-2					1522	1359	2881					
	OPV-3			***************************************		1397	1261	2658		46666	4/////		
	Hep-1					7	6	13					
Hepatitis B	Нер-2			///////		18	5	23	/////////		2//////		
	Нер-3			*******	***************************************	7	6	13	<i>/////////////////////////////////////</i>				
Measles				///////	7////////	1285	1057	2342					
Fully	Having												
immunized	BCG+3												
Children	doses of					1147	881	2028					
under 1 year	OPV&DPT												
	+ Measles												
VITAMIN -A	Dose - 1					1378	1109	2487					
Children more	DPT								1101	987	2088		
than 18 months	Booster												
	OPV								1103	989	2092		
	Booster												
VITAMIN -A	Dose – 2								1085	1053	2138		
	Dose – 3						4//////////////////////////////////////		957	814	1771		
	Dose – 4								722	564	1286		
	Dose - 5								557	451	1008		
Children more	DT-1								944	794	1738		
than 5 yrs.	DT - 2								211	197	408		
Children more	TT-1								373	412	785		
than 10 yrs.	TT-2	//////////////////////////////////////	WANNING.				444444		103	103	206		
Children more	TT-1		9////////			4///////	***************************************		143	148	291		
than 16 yrs.	TT - 2								21	22	43		
No. of Children				1					1910	1595	3505		
UNTOWARD R			4//////////////////////////////////////		111111111111111111111111111111111111111	111111111111111111111111111111111111111	24134141141		9////////		111111111111111111111111111111111111111		
1. Reported deal associated with immunization	ths th												
2. Number of al						1	3	4	1	-	1		
3. Other Compl													

SI. No.	Services	7//000	orman repor month	ting	perfor	mulati mance oril 200	since
8.	Vaccine preventable diseases for under - 5 years children						
	a) Diptheria	M	F	T	M	F	T
	i) Cases				4	2	6
	ii) Deaths					-	-
	b) Poliomyelitis						
	i) Cases		-			-	-
	ii) Deaths				-	-	*
	c) Neo Natal Tetanus						
	i) Cases				-	-	-
	ii) Deaths				-	-	-
	d) Tetanus other than Neo Natal						
	i) Cases				-	+	-
	ii) Deaths				-	-	-
	e) Whooping Cough						
	i) Cases				11	5	16
	ii) Deaths				-		-
	f) Measles						
	i) Cases				225	155	380
	ii) Deaths				-	-	-
8.1	Other specified communicable diseases		<u> </u>	3//////			
	a) Malaria						
	i) Cases				124	84	208
	ii) Deaths		***************************************		-	-	-
	b) Tuberculosis				<i>344444</i>		
	i) Cases			-	. 53	24	77
	ii) Deaths	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>			9	1	10
	c) Leprosy						20
	i) Cases		-		28	10	38
	ii) Deaths	1111111111			2000000	2111111111	-
9.	ARI under 5 years (Pneumonia)		8////////			1000	2120
	a)Cases		-		1131	1008 796	2139 1781
	b)Treated with Co-trimoxazole	+			985		2
	c)Deaths		941111111			1	
10.	Acute Diarrhoeal Diseases under 5 years				2083	1690	3773
	a)Cases			1			
	b)Treated with ORS		1		1816	1461	3277
	c)Deaths				-	-	-
11.	Child Deaths						
	a) under 1 week				29	19	48
	b) 1 week to under 1 month				8	1	9
	c) 1 month to under 1 year				7	8	15
	d) 1 year to under 5 years				8	4	12

.SI. No.	Services	No. of Eligible Couple already		mance in the ting month	Cumulative performance		
		protected (as existing on 31st March preceding year)	No of New Acceptors	Nos. Discontinued	Since April 2006 including carried over performance (a + b - c)		
12.	Contraceptive Services						
12.1	Male Sterilisation						
	a) Conventional				121		
	b) No scalpel				-		
12.2	Female Sterilisation						
	a) Abdominal				19149		
	b) Laparoscopic				358		
12.3	Total IUD insertions				249		
12.3.1	Cases followed up				121		
12.3.2	Complications				1		
12.4	No. of CC users						
	a) No. of OP users				11616		
	b) No. of condom users				4360		
12.5	Total Nos protected by all methods (12.1+12.2+12.3+12.4)				35853		
12.6	No. of Eligible Couples accepted sterilization			nance in the ting month	Cumulative performance Since April 2006		
12.6.1	Having 2 living children				9801		
12.6.2	Having 3 or more children				9827		
12.7	No. of CC distributed						
12.7.1	No. of OP Cycle distributed						
12.7.2	No. of Condoms distributed						
13.	Abortions						
	a) Spontaneous				53		
	b) No. of MTPs done				46		
	c) Deaths				-		
14.	Deaths						
2.11	a) Maternal Deaths (as in Sl No. 5)				3		
	b) Child Deaths (as in Sl. No. 11)				84		
	c) Other Death except Sl. No. 5				792		
14.1	Total Death = $14(a + b + c)$				879		
		Suddinina di didinina.					
15.	IEC Activities	-	eld No. H		Attendance le Female		
	1 Consum Diagrams	Topics	No. H				
	1. Group Discussion		117	221	2796		
	2. Deployment of Folk Media				1		

3. Others (Specify)

Signature of PTMO / STS Date



#### STATE URBAN DEVELOPMENT AGENCY

## HEALTH WING "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

#### Ref SCDA-Health/DFID/06/02

Date 3:04:2006 ---

From:

Dr. Shibani Goswami

Project Officer Health Wing, SUDA

To

: Sri N.K. Roy

Deputy Director, SPSRC DHFW, Swastha Bhavan,

Salt Lake.

Sub: Utilisation of fund received from SPSRC in respect of DFID assisted Honorary Health Worker Scheme

Sir,

I am to refer this office earlier communication bearing no. SUDA-Health/DFID/04/725 dt. 01.03.2006 forwarding SOE for the month of February, 2006.

It is to state that the total fund for an amount of Rs. 173.82 lac have been received from SPSRC, DHFW in 4 phases as detailed below:

Sl. No.	Cheque No. & date	Amount (In Lac)
1.	Ch. No. 212654 dt. 23.03.2004 on Bank of India, Salt Lake Branch.	87.82
2.	Ch. No. 212794 dt. 04.03.2005 on Bank of India, Salt Lake Branch.	50.00
3.	Ch. No. 357022 dt. 14.06.2005 on Bank of India, Salt Lake Branch.	25.00
4.	Ch. No. 449942 dt. 20.03.2006 on United Bank of India, Salt Lake Branch.	11.00
	TOTAL	173.82

The SOE for a total amount of Rs. 191,07,634/- upto the month of February, 2006 has already been sent to you vide this letter referred to above. This is to state that the excess expenditure for Rs. 17,25,634/- have been made out of fund taken on loan from KUSP.

However, as the available total fund provided by SPSRC was Rs. 173.82 lac, the said amount may be adjusted out of the total SOE submitted upto February, 2006. The balance out of SOE for Rs. 17,25,634/-(173,82,000/- - 191,07,634/-) may be adjusted with the available fund of Rs. 166.29 lac provided by HSDI, DHFW, through cheque no. 449942 dt. 20.03.2006 on United Bank of India, Salt Lake Branch.

Contd. to P-2.

F.\DFID - MISC(29.01.08).doc



- 2 -

Utilisation of fund upto the month of December, 2005 has already been submitted to you vide this office letter no. SUDA-Health/DFID/04/695 dt. 04.01.2006 and further utilisation certificate for the rest amount is enclosed herewith.

Thanking you.

Enclo. : As stated.

Yours faithfully,

**Project Officer** 

03.04.2006

#### SUDA-Health/DFID/06/02/1(2)

CC

- 1. Shri Rajeev Dube, IAS, Special Secretary (Project) & Programme Director, SIP & HSDI, Health & Family Welfare Deptt.
- 2. Chief Technical Officer, SPSRC

**Project Officer** 

### SUDA-Health/DFID/06/02/2(2) CC

03.04.2006

- 1. Shri H.K. Dwivedi, IAS, Project Director, HSDI & e.o. Special Secretary, Health & Family Welfare Deptt., Govt. of West Bengal.
- 2. Shri Ajoy Bhattacharjee, Jt. Secretary, HSDI an amount of Rs. 166.29 lac has been received through cheque no. 449942 dt. 20.03.2006 on United Bank of India, Salt Lake Branch, from you in respect of DFID assisted Honorary Health Worker Scheme. The balance of expenditure for Rs. 17,25,634/being excess expenditure in respect of fund provided by SPSRC may kindly be booked under HSDI A/C.

Project Officer

SUDA-Health/DFID/06/02/3(1)

03.04.2006

CC

Director, SUDA

Project Officer

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OSEMBLY, ZONS	Curnitative SUDA	Krishnagar	Cooch Behalt Bankura	Bolour	Bishnupur	Berhampur Purula	Sum	Month Total ULB	Menth Total Cum. Month Total	February, 2008	SUDA Cumulative SUDA	ULBs	Medinipur	Benkura	Bolpus	Bishnupur	Jangipur	Puruis	Suri	Cumulative ULB	Cum. Month Total	March, 2008	SUDA	ULBS	Krishnagar	Cooch Behar	Bolour	Keine	Bishnupur	Berhampur	Punalia		Cumulative ULB	Total	П	Cumulative Quarterly

#### MONTHLY REPORT OF HAU FOR

#### HHW SCHEME

Report for the month of - JANUARY

Year - 2007

Name of the Municipality / Corporation - 11 ULBs No. of reporting SCs - 55

#### POSITION AS ON 30th APRIL, 2007

1) No. of Beneficiary Families - 58638

2) No. of Beneficiary Population - 2,88810

3) No. of Eligible Couples -

3915 4) No. of Infants (under 1 year) -

5) No. of Children (1 to < 5 years) - 21065

SI. No.	Services	Performance in the reporting month	Cumulative performance since April 2007
1.	Ante Natal Care	REMARK AND	
1.1	Ante Natal cases Registered		State of the state of
	(a) New - (i) Before 12 weeks	128	939
	- (ii) After 12 weeks	218	2087
3	(b) Old		
1.2	No. of Pregnant women who had 3 check-ups	149	1827
1.3	Total No. of high risk pregnant women		ROLL THE SALES
	a) Attended	31	280
	b) Referred	9	73
1.4	No. of TT doses		
	a) TT1	233	2091
	b) TT2	199	1935
	c) Booster	9	125
1.5	No. of pregnant women under treatment for Anaemia		
1.6	No. of pregnant women given prophylaxis for Anaemia	309	2927
2.	Natal Care	The state of the	
2.1	Total No. of deliveries conducted		
	a) Normal	197	2246
	b) Forceps	2	34
	c) Caesar	40	421
2.2	Place of delivery	TO BE THE REAL PROPERTY.	
	a) Home	45	443
	b) Institution	194	2258
2.3	Age of mother at the time of delivery		CONTRACTOR OF THE PARTY OF THE
	a) Less than 20 years	33	330
	b) 20 years and above	206	2371
2.4	No. of complicated Delivery cases referred to Govt./Non Govt. Hospital / Nursing Home / Maternity Homes	4	48

<sup>\*</sup> Put tick mark (√) whichever is applicable.

SI. No.	Services	Perform the rep mo	orting	Cumulative performance since April 2007			
3.	Pregnancy Outcome	M	F	M	F		
3.1	No. of births **						
	a) Live births	114	123	1414	1260		
	b) Still births	1	2	18	15		
3.2	Order of birth in 3.1 (a) (live births)						
	a) 1 <sup>st</sup>	58	60	753	637		
	b) 2 <sup>nd</sup>	45	52	494	458		
	c) 3+	11	11	167	165		
3.3	New born status of birth in 3.1 (a) (live births)						
	a) Less than 2.5 Kg.	14	20	238	207		
	b) 2.5 Kg. or more	91	87	1034	910		
	c) Weight not recorded	9	16	142	143		
3.4	High risk new born						
	a) No. Attended	1	0	24	12		
	b) No. Referred	1	0	17	12		
4.	Post Natal Care	18					
4.1	No. of women received 3 post natal check-ups	12	4	11	150		
4.2	No. of Complicated cases referred	1		2	25		
5.	Maternal Deaths						
5.1	During Pregnancy				2		
5.2	During Delivery				- 42		
5.3	Within 6 weeks of delivery				4		
6.	RTI/STI	M	F	M	F		
6.1	Cases detected	67	115	339	570		
6.2	Cases treated	58 -	91	242	395		

<sup>\*\*</sup> Twins = Total - 6

Jan - 1 (Ban)

#### 7. nmunization & Prophylaxis:

	During the month	Cumulative since April 2007
No. of Sessions planned	66	707
No. of Sessions held	62	684
No. of outreach Sessions held		

			During th	e month		1/2010	Cumula	ative sin	nce April 2007					
		Under	-1 Yr.	Abov	e 1 Yr.	Uı	nder - 1 Y	r.	Alt	ove 1 Yr				
		Male	Female	Male	Female	Male	Female	Total	Male	Female	Total			
BCG		126	122			1330	1201	2531						
	DPT-1	135	121			1196	1112	2308						
DPT	DPT-2	128	133			1193	1132	2325						
	DPT-3	130	102			1169	1156	2325						
	OPV-0	113	117			1202	1080	2282						
OPV	OPV-1	135	121			1192	1107	2299						
	OPV-2	128	133			1192	1130	2322						
	OPV-3	130	102			1169	1155	2324						
	Hep-1	24	22			453	419	872		aging and a single				
Hepatitis B	Нер-2	31	21			373	305	678						
	Нер-3	27	14			361	246	607						
Measles		107	113			1061	969	2030						
Fully immunized Children under 1 year	Having BCG+3 doses of OPV&DPT + Measles	98	105			983	873	1856						
VITAMIN -A	Dose – 1	90	95			1224	1094	2318						
Children more than 18 months	DPT			100	80				918	816	1734			
	OPV Booster			100	80				916	818	1734			
VITAMIN -A	Dose - 2		1	100	84		1	1	1031	892	1923			
VIIIAMILIA ZI	Dose - 3		1	121	101			1	938	862	1800			
	Dose - 4		1	90	109				704	688	1392			
	Dose - 5			93	85		1	<u> </u>	633	615	1248			
Children more	DT -1			87	86		1	1	653	628	1281			
than 5 yrs.	DT-2			12	8			1	79	57	136			
Children more	TT-1			30	23			1	245	231	476			
than 10 yrs.	TT-2			4	2		1	4	22	16	38			
Children more	TT-1			12	21				96	128	224			
than 16 yrs.	TT-2			2	3				15	26	41			
No. of Children		-	The second second	526	514				2815	2880	569			
UNTOWARD									1		1			
1. Reported de associated w immunizatio	aths ith													
14. Number of				1		-	1	1			-			
15. Other Complication														

Contd..

SI. No.	Services	the	ormano reporti month		perfor	mulati mance oril 200	since
8.	Vaccine preventable diseases for under - 5 years children						
	a) Diptheria	M	F	T	M	F	T
	i) Cases	2	-	-	-	-	-
	ii) Deaths	-	-	-	-	-	-
	b) Poliomyelitis						
	i) Cases	-	-	-	-	-	-
	ii) Deaths	-	-	-	-	-	-
	c) Neo Natal Tetanus						
	i) Cases	-	-	-	-	-	•
	ii) Deaths	-	-	-	-	-	-
	d) Tetanus other than Neo Natal						
	i) Cases	-	-	-	-		-
	ii) Deaths	_	-	-	-	-	-
	e) Whooping Cough	4					
	i) Cases	1	1	2	5	7	12
100	ii) Deaths	-	-	-	-	_	-
Cup	f) Measles						
	i) Cases	12	4	16	95	80	175
16	ii) Deaths	-	-	-	-	-	-
8.1	Other specified communicable diseases						
E.E.	a) Malaria					Mumah	
	i) Cases	6	5	11	79	62	141
	ii) Deaths	-	-	-	-	-	-
	b) Tuberculosis						
	i) Cases	4	4	8	63	28	91
	ii) Deaths	-	-	•	6	1	7
	c) Leprosy			21	4.5		70
	i) Cases	12	12	24	45	34	79
	ii) Deaths	-	-	-		·/////////////////////////////////////	
9.	ARI under 5 years (Pneumonia)	250	245	701	2389	2266	4655
	a)Cases	356	345	685	2164	1979	4143
	b)Treated with Co-trimoxazole	348	337	003	1	1919	1
	c)Deaths	-	-	-			<i>"</i>
10.	Acute Diarrhoeal Diseases under 5 years	255	219	474	2638	2437	5075
	a)Cases						
	b)Treated with ORS	255	218	473	2452	2220	4672
	c)Deaths	-	-	-	1	-	1
11.	Child Deaths						
11.	a) under 1 week	1	1	2	23	19	42
	b) 1 week to under 1 month	1	1	2	4	3	7
	c) 1 month to under 1 year	2		2	10	8	18
	d) 1 year to under 5 years	1	-	1	4	5	9

Sr. No.	Services	No. of Eligible Couple already		nance in the ting month	Cumulative performance
		protected (as existing on 31st March preceding year)	No of New Acceptors	Nos. Discontinued OR taken off for crossing Eligible age (c)	Since April 2007 including carried over performance (a + b - c)
12.	Contraceptive Services				
12.1	Male Sterilisation				
	a) Conventional	99	4	-	103
	b) No scalpel	2	-	**	2
12.2	Female Sterilisation				
	a) Abdominal	19061	93	10	19144
	b) Laparoscopic	352	8	Av Des et September	360
12.3	<b>Total IUD insertions</b>	337	14	-	351
12.3.1	Cases followed up	133	-	-	-
12.3.2	Complications	-	-		-
12.4	No. of CC users				
	a) No. of OP users	11408	124	49	11483
	b) No. of condom users	5008	84	20	5072
12.5	Total Nos protected by all methods (12.1+12.2+12.3+12.4)	36267	327	79	36515
12.6	No. of Eligible Couples accepted sterilization		Performance in the reporting month		Cumulative performance Since April 2007
12.6.1	Having 2 living children	10012	68	7	10073
12.6.2	Having 3 or more children	9502	37	3	9536
12,7	No. of CC distributed				
	No. of OP Cycle distributed				
12.7.2	No. of Condoms distributed				
13,	Abortions				
	a) Spontaneous			6	59
	b) No. of MTPs done			2	23
	c) Deaths			-	_
14.	Deaths				
355	a) Maternal Deaths (as in SI No. 5)			-	6
	b) Child Deaths (as in Sl. No. 11)			7	76
	c) Other Death except Sl. No. 5 & 11			114	829
14.1	Total Death = $14(a+b+c)$			121	911
15.	IEC Activities	Н	eld		Attendance
THE PARTY OF		Topics	No. H		
	1. Group Discussion		182		
	2. Deployment of Folk Media	-	_	-	
- 1-1-1	3. Others (Specify)				

# FORM OF UTILISATION CERTIFICATE OF THE FIRST QUARTER OF FY 2007 - 2008 FOR THE FUND RECEIVED IN THE YEAR 2006 - 2007 FOR IMPLEMENTATION OF HONORARY HEALTH WORKER SCHEME IN 11 NON - KMA ULBS

Sl. No. Date	Cheque No.	Amount
	Nil	(In. Rs.)
	INII	

Certified that balance amount of Rs. 216,82,049/- remaining unutilised at the end of the 4<sup>th</sup> quarter of FY 2006-07 has been carried forward to the account of 1<sup>st</sup> quarter of the FY 2007-08 to meet the expenditure for the ongoing programme, a sum of Rs. 31,28,068/- has been utilised during 1<sup>st</sup> quarter of FY 2007-08 for the purpose it was sanctioned and the balance amount of Rs. 185,53,981/- remaining unutilised at the end of the 1<sup>st</sup> quarter has been carried forward to the account of 2<sup>nd</sup> quarter of FY 2007-08.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

- Books of Accounts.
- Original Bill, Receipts & Vouchers.
- 3. Bank Statement.
- Physical Progress.

Signature with date

Designation

Official Seal

or. S. GOSW M. Project Min. Win.

Health Win

185,55,981

# A. Statement of Expenditure for 1st quarter of FY 2007-08 in respect of HHW Scheme:

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
	Non-Recurring	
1.	Equipment	
2.	Furniture	46,522.00
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	
6.	Documentation	
7.	Printing of HMIS forms	5,340.00
8.	NGO Involvement	
	TOTAL	51,862.00
	Recurring	
9.	Honorarium	11,94,235.00
10.	Salaries	7,65,728.00
11.	Rent	11,075.00
12.	Training	2,488.00
13.	Drug	8,11,959.00
14.	I.E.C.	26,227.00
15.	Operating Cost	2,64,494.00
	TOTAL	30,76,206.00
	GRAND TOTAL	31,28,068.00



# STATE URBAN DEVELOPMENT AGENCY

#### **HEALTH WING** "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No.SUDA-Health/DFID/07/167

Date ......30,01,2008

From: Dr. Shibani Goswami

**Project Officer** 

Health Wing, SUDA

01

To

: Shri A.K. Das, IAS

Commissioner (FW) &

Spl. Secretary, West Bengal

Dept. of Health & Family Welfare

Swasthya Bhawan, 3rd Floor, Wing - "B"

GN-29, Sector - V, Salt Lake City

Kolkata - 700 091.

Sub: Submission of (a) Statement of Expenditure (b) Utilisation Certificate for the 3rd quarter of FY 2007-08 and (c) Performance Report for the 3rd quarter of FY 2007-08 in connection with Honorary Health Worker Scheme in 11 Non-KMA ULBs.

Sir.

The Statement of Expenditure, Utilisation Certificate and Performance Report for the 3rd quarter of FY 2007-08 in connection with HHW Scheme in 11 Non-KMA ULBs are enclosed at Annexure I, II & III respectively for your kind information.

Enclo.: As stated.

Yours faithfully,

Project Officer

SUDA-Health/DFID/07/167/1(1)

Dt. .. 30.01,2008

Shri K.L. Bhowmick, OSD, HSDI, Dept. of Health & Family Welfare.

Project Officer

SUDA-Health/DFID/07/167/2(1)

Dt. .. 30.01.2008

CC

Director, SUDA - for favour of kind information please.

F:DFID - MISC(29.01.08).doc

Project Officer

Tel/Fax No.: 359-3184



#### Annexure - I

# A. Statement of Expenditure for 3<sup>rd</sup> quarter of FY 2007-08 in respect of HHW Scheme:

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
	Non-Recurring	7
1.	Equipment	38,970.00
2.	Furniture	2,07,856.00
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	3,86,487.00
6.	Documentation	
7.	Printing of HMIS forms	26,200.00
8.	NGO Involvement	
	TOTAL	6,59,513.00
	Recurring	
9.	Honorarium	22,84,076.00
10.	Salaries	11,63,905.00
11.	Rent	13,775.00
12.	Training	63,428.00
13.	Drug	10,97,700.00
14.	I.E.C.	51,485.00
15.	Operating Cost	2,72,436.00
	TOTAL	49,46,805.00
	GRAND TOTAL	56,06,318.00

#### B. Release of fund vis-à-vis. SOE submitted:

(Amount in Rs.)

Fund received from HSDI, DHFW	SOE sent upto June, 2007	SOE during the month of October to December, 2007	Total SOE	Balance
423,19,000.00	271,89,773.00	56,06,318.00	327,96,091.00	95,22,909.00

Sorrami



Annexure - II

# STATE URBAN DEVELOPMENT AGENCY FORM OF UTILISATION CERTIFICATE OF THE THIRD QUARTER OF FY 2007 - 2008 FOR THE FUND RECEIVED IN THE YEAR 2006 - 2007

#### FOR IMPLEMENTATION OF

#### HONORARY HEALTH WORKER SCHEME IN 11 NON-KMA ULBS

SI. No.	Date	Cheque No.	Amount (In. Rs.)
		Nil	
		1411	

Certified that balance amount of Rs. 151,29,227/- remaining unutilised at the end of the 2<sup>nd</sup> quarter of FY 2007-08 has been carried forward to the account of 3<sup>rd</sup> quarter of the FY 2007-08 to meet the expenditure for the ongoing programme, a sum of Rs. 56,06,318/- has been utilised during 3<sup>rd</sup> quarter of FY 2007-08 for the purpose it was sanctioned and the balance amount of Rs. 95,22,909/- remaining unutilised at the end of the 3<sup>rd</sup> quarter has been carried forward to the account of 4<sup>th</sup> quarter of FY 2007-08.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

- Books of Accounts.
- Original Bill, Receipts & Vouchers.
- 3. Bank Statement.
- Physical Progress.

Signature with date

Designation

DT 3 GOSWAMI

Project Officer. Health Wing

Official Seal

S. U D. A.

#### CONSOLIDATED MONTHLY REPORT OF HAU FOR HHW SCHEME

FORM - C

Report for the period - OCTOBER - DECEMBER 2007

Name of the Municipality - Bankura, Berhampur, Bishnupur, Bolpur, Cooch-Bihar, Jangipur

Kalna, Krishnanagar, Medinipur, Purulia, Suri

No. of Health Post: 11 No. of reporting SCs: 55

#### POSITION AS ON 30th APRIL, 2007

1) No. of Beneficiary Families - 58638

2) No. of Beneficiary Population - 2,88810

3) No. of Eligible Couples - 48192

4) No. of Infants (under 1 year) - 3915

5) No. of Children (1 to < 5 years) - 21065

SI. No.		Performance in the reporting quarter Oct – Dec 2007	
1.	Ante Natal Care		
1.1	Ante Natal cases Registered		
	(a) New - (i) Before 12 weeks	192	
	- (ii) After 12 weeks	385	
	(b) Old		
1.2	No. of Pregnant women who had 3 check-ups	354	
1.3	Total No. of high risk pregnant women	354	
	a) Attended	42	
	b) Referred	19	
1.4	No. of TT doses		
	a) TT1	448	
	b) TT2	375	
	c) Booster		
1.5	No. of pregnant women under treatment for Anaemia	34	
1.6	No. of pregnant women given prophylaxis for Anaemia	593	
2.	Natal Care		
2.1	Total No. of deliveries conducted		
	a) Normal	401	
	b) Forceps	491	
	c) Caesar	13	
2.2	Place of delivery	92	
	a) Home		
	b) Institution	109	
2.3	Age of mother at the time of delivery	487	
	a) Less than 20 years		
	b) 20 years and above	68	
	-, Jeans and above	528	

SI.	Services	Performance in th	e reporting quarter	
3.	Pregnancy Outcome	M Oct-1	Dec 2007	
3.1	No. of births		F	
	a) Live births			
	b) Still births	303	286	
3.2		5	2	
- 1,4	or of the most (a) (five births)			
	a) 1 <sup>st</sup>	141	144	
	b) 2 <sup>nd</sup>	122		
	c) 3+	40	94	
3.3	New born status of birth in 3.1 (a) (live births)	70	48	
	a) Less than 2.5 Kg.			
	b) 2.5 Kg. or more	47	47	
		229	205	
-	c) Weight not recorded	27	34	
3.4	High risk new born			
	a) No. Attended	8	<u> </u>	
	b) No. Referred	5		
4.	Post Natal Care		3	
1.1	No. of women received 3 post natal check-ups			
2	No. of Complicated cases referred	321		
5.	Maternal Deaths	6		
.1	During Pregnancy			
2	During Delivery	_		
.3	Within 6 weeks of delivery			
	RTI/STI			
1	Cas s detected	M	F	
-	Cases treated	101	171	
		99	157	

Contd..

# 7. Immunization & Prophylaxis:

	Performance in the reporting quarter
No. of Sessions planned	Oct - Dec 2007
No. of Sessions held	170
No. of outreach Sessions held	166

				erformance in Oct	the reporting Dec 2007	ng quarter	
	1	26.1	Under - 1	Yr.		Above 1 Y	7
BCG	VIIIIIIIII	Male	Female	Total	Male	Female	
	DPT-1	289	272	561	7////////	//////////////////////////////////////	Total
DPT	DPT-2	280	217	497			
	DPT-3	240	212	452			
	OPV-0	216	203	419			
OPV	OPV-1	262	239	501		<del>~~</del>	
		275	214	489			
	OPV-2	237	211	448			
	OPV-3	215	202	417		4344444	
Hepatitis B	Hep-1	114	72	186			
Lasted 1)	Нер-2	103	68	171			
Measles	Hep-3	141	66	207			
Fully		220	191	411			
immunized Children under 1 year	Having BCG+3 doses of OPV&DPT + Measles	213	180	393			
VITAMIN -A	Dose - 1	232	201				
Children more	DPT Rooster	VIIIIIIIII	201	433			
han 18 months	OPV Booster				168	166	334
	Dose - 2				168	166	334
TTAMIN-A	Dose - 3		4444444		237	207	
HAMEN-A	Dose - 4				242	212	444
	Dose - 5				190		454
hildren more	DT-1				194	187	377
an 5 yrs.	DT-2				150	189	383
	TT-1				20	17	313
40	TT-2				57	70	37
1 44 8	TT-1				11	5	127
an 16 sm	TT-2				18	30	16
					3		48
of Children r	eceived IFA					6	9
TOWARD RE	ACTION				1152	1183	2335
Reported de- ted with immu	nization	-		- -	//////////////////////////////////////		
Number of ab		-	-				
Other Compli	cations	-		-	-	-	
THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	-		-				

SI.	Services	Perfor	mance in the rep	orting quarter
8.	Vaccine preventable diseases for und	er - 5 //////////////////////////////////	Oct - Dec 20	
	vears children			
	a) Diptheria	M		
	i) Cases		F	T
	ii) Deaths			-
	b) Poliomyelitis			
	i) Cases			
	ii) Deaths		-	-
	c) Neo Natal Tetanus			
	i) Cases			
	ii) Deaths		-	-
	d) Tetanus other than Neo Natal			
	i) Cases			
	ii) Deaths		+ -	-
	e) Whooping Cough			
	i) Cases			
	ii) Deaths	2	1	3
	f) Measles			
	i) Cases	9		
	ii) Deaths	9	8	17
8.1	Other specified communicable diseases	311111111111111111111111111111111111111		
	a) Malaria			
	i) Cases			
	ii) Deaths	14	11	25
	b) Tuberculosis			
	i) Cases			
	ii) Deaths	16	7	23
	c) Leprosy			
	i) Cases	10		
	ii) Deaths	10	3	13
	ARI under 5 years (Pneumonia)			
	a)Cases			
	b)Treated with Co-trimoxazole	805	769	1574
	c)Deaths	784	720	1504
).	Acute Diarrhoeal Diseases under 5 years			-
	a)Cases			
ŀ	b)Treated with ORS	531	551	1082
-	c)Deaths	524	544	1068
	Child Deaths	*	-	-
- 1				
- 1-	a) under 1 week	3	1	4
	b)1 week to under 1 month	1	=	1
	c)1 month to under 1 year	4	2	6
	d)1 year to under 5 years	1		_

5	Services				
7	361/1067	No. of Eligible	Perfe	rmance in the	
		Couple already		rting quarter	Cumulative
	•	protected	Oc	t – Dec 2007	performance
1		(as existing on	No of		Since April
1		31 <sup>st</sup> March		Nos.	2007
1		preceding year)	New	Discontinued or	including
		preceding year)	Acceptors	taken off for	carried over
				crossing Eligible	performance
		(0)		age	
12	. Contraceptive Services	(a)	(b)	(c)	a+b-c)
12	1 Male Sterilisation				
	a) Conventional				
	b) No scalpel	98	1	-	99
12.	2 Female Sterilisation	0	2	-	2
	a) Abdominal				
1		18864	249	52	
12.5	b) Laparoscopic	342	10	24	19061
12.3	The services	304	38		352
12.3.		-	-	5	337
12.3.				•	-
12.4	No. of CC users			-	-
	a) No. of OP users	11191			
	b) No. of condom users		441	224	11408
12.5	Total No.	4801	308	101	5008
	methods (12.1+12.2+12.3+12.4)	35600	1049	382	36267
12.6.1	No. of Eligible Couples accepted sterilization  Having 2 living children		report	mance in the ing quarter Dec 2007	Cumulative performance Since April 2007
12.6.2	and the state of t	9868	158	14	10012
12.7	-minip a or more cumored	9436	104	38	9502
	No. of CC distributed				
12.7.1	- Citik distributed				
12.7.2	o company distributed				
13.	Abortions				<del></del>
	a) Spontaneous				
	b) No. of MTPs done			11	
	c) Deaths			7	**************************************
14.	Deaths				
E-YIK Y	a) Maternal Deaths (as in Sl No. 5)				
	b) Child Deaths (as a Sl. No. 11)			-	
	c) Other Death except Sl. No. 5			14	
	& 11			205	
14.1	Total Death = $14(a+b+c)$				
The second second				219	-
15.	IEC Activities	Held		Attend	ance
	1 Croup Di	Topics	No. Held	Male	Female
	1. Group Discussion		528	1158	
	2. Deployment of Folk Media		-	1130	9420
	3. Others (Specify)			-	

445639.00 302993.00 87680.00 87541.00 57581.00 186142.00 308742.00 212246.00 166074.00 76727.00 2244916.00 2242116.00 2232116.00 2232116.00 88238251.00 162377.00 162377.00 147196.00 83525.00 83525.00 11565.00 1173394.00 1173394.00 1173394.00 1173396.00 118379.00 11013792.00 84413.00 102410.00 14288.00 186791.00 58277.00 76293.00 77846.00 310329.00 71346.00 11245711.00 1245711.00 1324637.00 11381631.00 113159140.00 5606318.00 75122.00 75775.00 777509.00 12159140.00 Total Total Totak 00.00 00.00 0.00 0.00 0.00 0.00 000 0 0 0 0 0.00 0.00 00.0 0.00 0.00 6000.00 4107.00 9450.00 25556.00 0 35940.00 84778.00 0 37940.00 83557.00 0 87940.00 651133.00 1272.00 14410.00 2450.00 1236.00 615.00 4327.00 1990.00 5840.00 2098.00 2100.00 7806.00 | 1990,00 | 1990,00 | 1990,00 | 1990,00 | 2,100,00 | 7806,00 | 12377,00 | 48840,00 | 190377,00 | 435637,00 | 181717,100 | 732488,00 | 190317,00 | 732488,00 | 199317,00 | 732488,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 199317,00 | 1993 | 11566.00 | 1266.00 | 1712.00 | 605.00 | 1712.00 | 605.00 | 1712.00 | 605.00 | 1712.00 | 6227.00 | 6227.00 | 6227.00 | 6227.00 | 6227.00 | 6227.00 | 6227.00 | 6227.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 6272.00 | 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#### Fund received from Health & Family Welfare Department As on 28.03.2006

Sl. No.	Cheque No. & Date	Amount (In Rs.)	
1.	Ch. No. 212654 dt. 23.03.2004 on Bank of India, Salt Lake Branch	87,82,000.00	
2.	Ch. No. 212794 dt. 04.03.2005 on Bank of India, Salt Lake Branch	50,00,000.00	
3.	Ch. No. 357022 dt. 14.06.2005 on Bank of India, Salt Lake Branch	25,00,000.00	
4.	Ch. No. 357060 dt. 26.09.2005 on Bank of India, Salt Lake Branch	11,00,000.00	=
5.	Ch. No. 449942 dt. 20.03.2006 on United Bank of India, Salt Lake Branch	1,66,29,000.00	
	TOTAL	3,40,11,000.00	

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3 40 11 000 16 6 29 000 - Balance 17,3 8 2,000 - aunt to bu be incoording to 1,66, 29,000.00

DFID HH WSchen	No. Held	М	F	Ant spent
ILC band meso po	100	258	1715	R 3245
April	218	556	4179	Ro 18035
May	111	219	2210	Ro 4947
June		192	2221	Rs 15895
Tuly	111	415	3014	Ro 9835
Angust	136	6		Ro 9591
0 - 1-	137	315	293)	
Sept.		304	2813	lo 16524
Oct.	238		3012	Ro 10277
Nov.	136	388		
	87	218	2167	es -
Dec '	1274	2865	2427	0 00249

W

#### Suri Municipality: Birbhum.

Memo No. 2071 / SM. Date: - 03 . 01 . 2008.

From Health Officer, Suri Municipality, Birbhum.

To The Project Officer, Health,"Health Wing" SUDA. ILGUS Bhavan. H-C Block, Sector III Bidhan Nagar, Kolkata-106.



Sub: - Submission of HMIS, SHP- wise monthly reports on ANC/PNC Clinic, General Treatment Clinic & Immunization Clinic.

Madam.

Please find enclosed monthly reports of HHW scheme ( DFID assisted ) for the month of December - 07.

Aunicipality Enclo: as stated

Yours faithfully,

Health Officer, Suri Municipality.

Health Officer Suri Municipality

Memo No.- 2071 /1-(4)/SM. Date: - 03 . 01 . 2008.

Copy forwarded for kind information to:

1. The Project Director, HHW Scheme under Suri Municipality & ADM (D) Birbhum.

2. The Project Officer, DUDA, Birbhum.

3. The CMOH, Birbhum.

4. The ACMOH, Sadar.

Health Officer.

Suri Municipality.

#### FORM - C

#### MONTHLY REPORT OF HAU FOR HHW SCHEME

#### Report for the month of - NOVEMBER

Year - 2007

Name of the Municipality / Corporation\_ - 11 ULBs No. of reporting SCs - 55

#### POSITION AS ON 30th APRIL, 2007

1) No. of Beneficiary Families - 58638

2) No. of Beneficiary Population - 2,88810

3) No. of Eligible Couples -

48192

4) No. of Infants (under 1 year) - 3915

5) No. of Children (1 to < 5 years) - 21065

Sl. No.	Services	Performance in the reporting month	Cumulative performance since April 2007
1.	Ante Natal Care		
1.1	Ante Natal cases Registered		
	(a) New - (i) Before 12 weeks	92	711
	- (ii) After 12 weeks	200	1684
	(b) Old		
1.2	No. of Pregnant women who had 3 check-ups	192	1516
1.3	Total No. of high risk pregnant women		
	a) Attended	18	225
	b) Referred	8	53
1.4	No. of TT doses		
	a) TT1	217	1627
	b) TT2	190	1551
	c) Booster	13	95
1.5	No. of pregnant women under treatment for Anaemia		
1.6	No. of pregnant women given prophylaxis for Anaemia	289	2314
2.	Natal Care		
2.1	Total No. of deliveries conducted		
	a) Normal	242	1800
	b) Forceps	3	22
	c) Caesar	51	340
2.2	Place of delivery		
	a) Home	52	341
	b) Institution	244	1821
2.3	Age of mother at the time of delivery		
	a) Less than 20 years	32	261
	b) 20 years and above	264	1901
2.4	No. of complicated Delivery cases referred to Govt./Non Govt. Hospital / Nursing Home / Maternity Homes	13	37

<sup>\*</sup> Put tick mark (v) whichever is applicable.

Si. No.	Services		nance in porting nth	Cumulative performance since April 2007		
3.	Pregnancy Outcome	M	F	M	F	
3.1	No. of births **					
4.	a) Live births	157	136	1154	987	
	b) Still births	3		15	11	
3.2	Order of birth in 3.1 (a) (live births)					
	a) 1 <sup>st</sup>	71	77	625	510	
	b) 2 <sup>nd</sup>	67	34	394	346	
	c) 3+	19	25	135	131	
3.3	New born status of birth in 3.1 (a) (live births)					
	a) Less than 2.5 Kg.	24	22	201	162	
	b) 2.5 Kg. or more	124	96	838	714	
	c) Weight not recorded	9	18	115	111	
3.4	High risk new born					
	a) No. Attended	-	1	15	10	
	b) No. Referred	-	1	11	10	
4.	Post Natal Care					
4.1	No. of women received 3 post natal check-ups	15	<i></i> 59	8	64	
4.2	No. of Complicated cases referred	4	,	22		
5.	Maternal Deaths					
5.1	During Pregnancy				<u>/////////////////////////////////////</u>	
5.2	During Delivery				-	
5.3	Within 6 weeks of delivery	-	-		4	
6.	RTI/STI	M	F	M	F	
6.1	Cases detected	7	28	178	312	
6.2	Cases treated	6	20	91	167	

<sup>\*\*</sup> Twins = Total - 5 ( Oct. - 2 twins ) ( Bank. Berh, Bish. )

#### 7. Immunization & Prophylaxis:

	During the month	Cumulative since April 2007
No. of Sessions planned	147	543
No. of Sessions held	136	543
No. of outreach Sessions held		528

OPV (	DPT-1 DPT-2 DPT-3 OPV-0 OPV-1 OPV-2 OPV-3 Hep-1	Male 153 135 107 122 143 132 106 121	Female 135 101 111 111 116 99 111	Abo	ve 1 Yr. Female	Male 1068 916 932	Female   942   875	Total 2010 1791	-	ril 2007 Above 1 3 Female	
DPT OPV	DPT-2 DPT-3 OPV-0 OPV-1 OPV-2 OPV-3 Hep-1	153 135 107 122 143 132 106 121	135 101 111 111 116 99	Male	Female	Male 1068 916	Female 942 875	Total 2010 1791		The state of the s	
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OPV (	DPT-3 OPV-0 OPV-1 OPV-2 OPV-3 Hep-1	122 143 132 106 121	111 116 99			7	1	-	VIIIIIII		
OPV (	OPV-0 OPV-1 OPV-2 OPV-3 Hep-1	143 132 106 121	116 99				898	1830	/////////		(X())))  X())))
OPV (	OPV-1 OPV-2 OPV-3 Hep-1	132 106 121	99			945	962	1907			(81111111) (8211111)
	OPV-2 OPV-3 Hep-1	106 121	-	///////////////////////////////////////	<i>*************************************</i>	970	840	1810			
	OPV-3 Hep-1	121	111			914	867	1781			
1	Нер-1		1			933	897	1830			
TT 4144 Th			111			945	962	1907			
Henotitie P		69	32			384	357	741			
richaeters to	Hep-2	40	36			279	252	531			
	Нер-3	46	24			239	190	429			XIIIII
Measles		123	99			857	764	1621			
Fully I	Having					937	104	1021			
	BCG+3	113	88			785	676	1461			
	doses of					100	070	TAAT			
	OPV&DPT										
	+ Measles										
VITAMIN –A	Dose - 1	125*	101			1027	899	1926			
	DPT			77	72	/////X			727	642	1369
	Booster									042	1307
	OPV			77	72				725	644	1369
	Booster								, 20		1307
_	Dose – 2			138	111				832	712	1544
	Dose – 3			137	119				712	668	1380
D	Dose – 4			97	101				521	493	1014
	)ose – 5			102	97				448	438	886
	)T-1			78	75				494	454	948
	DT-2			12	11				59	43	102
	T-1			28	40				186	178	364
	T-2			3	3				10	10	20
	T-1			11	14				77	91	168
than 16 yrs.	T-2			-	5				10		
No. of Children rec	ceived IFA	ummin		556	560					22	32
UNTOWARD REA	CTION			////////				mmm	1693	1743	3436
. Reported deaths associated with immunization											
2. Number of abso	cesses					-					
3. Other Complications						-	1	1			

Sl. No.	Services	1	formar e repor monti	ting	perf	umula ormanc April 20	e since
8.	Vaccine preventable diseases for under - 5 years children						
	a) Diptheria	M	F	T	M	F	T
	i) Cases	-			-	-	1
	ii) Deaths		-	-	-	-	
	b) Poliomyelitis		XIIIII				3///////
	i) Cases	-	-	-	-	-	-
	ii) Deaths	-	-	-	-	-	-
	c) Neo Natal Tetanus		X//////	W//////	X//////		XIIIII
	i) Cases	-	-	-	-	-	-
	ii) Deaths	-	- 1	-	_	-	
	d) Tetanus other than Neo Natal				X//////		2//////
	i) Cases	-	-	-	-	-	-
	ii) Deaths	-	-	-	-	-	-
	e) Whooping Cough		XIIIII				3//////
	i) Cases	1	-	1	3	5	8
	ii) Deaths	1-1	-	-	-	-	-
	f) Measles		3//////	<b>Y</b>		X	3//////
	i) Cases	5	2	7	79	70	149
	ii) Deaths	-	-	-	-	-	-
8.1	Other specified communicable diseases				XIIIIII		3///////
	a) Malaria						
	i) Cases	6	4	10	65	50	115
	ii) Deaths	-	-	-	-	-	-
	b) Tuberculosis				<b>X</b>		<b>Y</b>
	i) Cases	6	4	10	49	21	70
	ii) Deaths	-	-	-	6	1	7
	c) Leprosy				<b>Y</b>		<b>Y</b>
	i) Cases	-	-	-	23	19	42
	ii) Deaths	-	-	-	-	-	-
9.	ARI under 5 years (Pneumonia)						
	a)Cases	403	364	767	1631	1516	3147
	b)Treated with Co-trimoxazole	390	323	713	1422	1245	2667
	c)Deaths	-	-	-	1	-	1
10.	Acute Diarrhoeal Diseases under 5 years						
	a)Cases	282	289	571	2134	1956	4090
	b)Treated with ORS		286	568	1955	1744	3699
	c)Deaths	-	-	-	1	-	1
11.	Child Deaths	///////////////////////////////////////	31111111	///////////////////////////////////////		111111111111111111111111111111111111111	
	a) under 1 week	2		2	21	17	38
	b) 1 week to under 1 month	1					
	c) 1 month to under 1 year	1		1	3	2	5
}	d) 1 year to under 5 years	1	1	2	5	6	11

SI.	Services	No. of Eligible Couple already		mance in th	e	Cumulative performance
		protected (as existing on 31st March	No of New	Nos. Discontine		ince April 200' including carried over
		preceding year)	Acceptors	taken off		performance
		(a)	(b)	crossing Eligible a (c)		(a+b-c)
12.	Contraceptive Services					
12.1	Male Sterilisation					
	a) Conventional	99	-	-		99
	b) No scaipel	2		_		2
12.2	Female Sterilisation					
	a) Abdominal	18885	76	5	uman	18956
	b) Laparoscopic	345	2			347
12.3	Total IUD insertions	319	12	1		330
2.3.1	Cases followed up	-				-
2.3.2	Complications	-	-	-		-
12.4	No. of CC users					
	a) No. of OP users	11217	132	45		11304
	b) No. of condom users	4854	92	25		4921
12.5	Total Nos protected by all methods (12.1+12.2+12.3+12.4)	35721	314	76		35959
12.6	No. of Eligible Couples accepted sterilization			mance in the ting month		Cumulative performance ince April 200'
2.6.1	Having 2 living children	9896	48	_	100	9944
2.6.2	Having 3 or more children	9435	30	5		9460
12.7	No. of CC distributed					
2.7.1	No. of OP Cycle distributed					
2.7.2	No. of Condoms distributed					
13.	Abortions					
	a) Spontaneous			6	uunuu	48
	b) No. of MTPs done			1		15
	c) Deaths			-		-
14.	Deaths					
	a) Maternal Deaths (as in Sl No. 5)		<u>aaaaaaaaaaaaa</u>	-		6
	b) Child Deaths (as in Sl. No. 11)			6		61
	c) Other Death except Sl. No. 5 & 11			95		605
14.1	Total Death = $14(a + b + c)$		101			672
15.	IEC Activities	He				endance
		Topics	No. He	eld 1	Male	Female
	1. Group Discussion		136		388	3022
	2. Deployment of Folk Media		150		200	3022
	3. Others (Specify)					

#### MONTHLY REPORT OF HAU FOR HHW SCHEME

FORM - C

Report for the month of - OCTOBER

Year - 2007

Name of the Municipality / Corporation\_ - 11 ULBs No. of reporting SCs - 55

#### POSITION AS ON 30th APRIL, 2007

1) No. of Beneficiary Families - 58638

2) No. of Beneficiary Population - 2,88810

3) No. of Eligible Couples -

48192 4) No. of Infants (under 1 year) - 3915

5) No. of Children (1 to < 5 years) - 21065

SI. No.		Performance in the reporting month	Cumulative performance since April 2007
1.	Ante Natal Care		
1.1	Ante Natal cases Registered		
	(a) New - (i) Before 12 weeks	102	619
	- (ii) After 12 weeks	151	1484
	(b) Old		
1.2	No. of Pregnant women who had 3 check-ups	184	1324
1.3	Total No. of high risk pregnant women		
	a) Attended	27	207
	b) Referred	6	45
1.4	No. of TT doses		
	a) TT1	190	1410
	b) TT2	186	1361
	c) Booster	9	82
1.5	No. of pregnant women under treatment for Anaemia		
1.6	No. of pregnant women given prophylaxis for Anaemia	354	2025
2.	Natal Care		
2.1	Total No. of deliveries conducted		
	a) Normal	240	1558
	b) Forceps	4	19
	c) Caesar	42	289
2.2	Place of delivery		409
	a) Home	47	<u> </u>
	b) Institution	239	1577
2.3	Age of mother at the time of delivery		
	a) Less than 20 years	38	229
	b) 20 years and above		
.4	No. of complicated Delivery cases referred to	248	1637
	Govt./Non Govt. Hospital / Nursing Home / Maternity Homes	-	24
Put	tick mark (√) whichever is applicable.		Conta

No.	Services	the re	mance in porting onth	Cumulative performance since April 2007		
3.	Pregnancy Outcome	M	F	M	F	
3.1	No. of births **					
	a) Live births	159	127	997	851	
	b) Still births	2	-	12	11	
3.2	Order of birth in 3.1 (a) (live births)					
	a) 1 <sup>st</sup>	76	64	554	433	
	b) 2 <sup>nd</sup>	51	49	327	312	
	c) 3+	32	14	116	106	
3.3	New born status of birth in 3.1 (a) (live births)					
	a) Less than 2.5 Kg.	21	15	<u>177</u>	140	
	b) 2.5 Kg. or more	129	96	714	618	
	c) Weight not recorded	9	16	106	93	
3.4	High risk new born					
	a) No. Attended	2	1	15	9	
	b) No. Referred	4	1	11	9	
4.	Post Natal Care					
4.1	No. of women received 3 post natal check-ups	13	9	<u>/////////////////////////////////////</u>	//////////////////////////////////////	
4.2	No. of Complicated cases referred	9	)		18	
5,	Maternal Deaths					
5.1	During Pregnancy	1			<i>!!!!!!!!!!!!!</i> 2	
5.2	During Delivery	- 1			-	
5.3	Within 6 weeks of delivery	2		4		
6.	RTI/STI	M	F	M	F	
6.1	Cases detected	64	129	171	284	
6.2	Cases treated	14	34	85	147	

<sup>\*\*</sup> Twins = Total - 5 ( Oct. - 2 twins )
( Bank. Berh, Bish. )

#### , 7. Immunization & Prophylaxis:

	During the month	Cumulative since April 2007
No. of Sessions planned	75	471
No. of Sessions held	64	456
No. of outreach Sessions held		450

			During the month Cumulative si				nce April 2007				
		Under	r-1 Yr.	Abo	ve 1 Yr.	Under-1 Yr.		Above 1 Yr.			
		Male	Female	Male	Female		Female	Total	Male	Female	Tot
BCG		150	103		XIIIIIIII	915	807	1722	/////////		4/////
DPT	DPT-1	118	104			781	774	1555			
	DPT-2	113	110			825	787	1612			
	DPT-3	88	109			823	851	1674			
	OPV-0	134	99	///////		827	724	1551			
OPV	OPV-1	118	104			782	772	1554			
	OPV-2	113	110			827	786	1613			
	OPV-3	88	109			824	851	1675			
	Hep-1	59	44			315	325	640			
Hepatitis B	Нер-2	49	43			239	216	455			
+	Нер-3	43	41			193	166	359			
Measles		94	89			734	665	1399			
Fully Inmunized Children	Having BCG+3 doses of	91	75			672	588	1260			
under 1 year	OPV&DPT + Measles										
VITAMIN -A	Dose - 1	97	84			902	798	1700			
Children more	DPT			-79	88				650	570	1220
than 18 months	Booster								000	570	222
	OPV			77	89				648	572	1220
	Booster										
VITAMIN-A	Dose – 2			70	67				694	601	1295
	Dose – 3		Manana ka	89	76				575	549	1124
	Dose – 4			44	48				424	392	816
	Dose – 5			45	63				346	341	687
Children more	DT-1			62	53				416	379	795
than 5 yrs.	DT - 2			6	2				47	32	79
Children more	TT-1			28	19				158	138	296
than 10 yrs.	TT-2			1	-				7	9	16
Children more	TT-1			10	8				66	77	143
than 16 yrs.	TT-2			-	2				10		
No. of Children				548	586					17	27
UNTOWARD REACTION		///////////////////////////////////////		111111111111111111111111111111111111111	300	,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1137	1183	2320
. Reported deat associated wit immunization	hs h										
Number of abscesses     Other Complications			1	- 1		-	1	1			

No.	Services		Performance in the reporting month				Cumulative performance sin April 2007		
8.	Vaccine preventable diseases for under - 5	vears ///				Apri	1 2007		
	0.11.01.01.01	3 001 3							
	a) Diptheria		M	<i>[[]]]]]]]]</i>					
	i) Cases		VI	F	T ]	M	F		
	ii) Deaths		-	-	-	-	-		
	b) Poliomyelitis	1111			-	-	-		
	i) Cases								
	ii) Deaths		-	-	-   .	-   -			
	c) Neo Natal Tetanus	11111		-	-				
	i) Cases								
	ii) Deaths	-	-	-		-			
	d) Tetanus other than Neo Natal	7////		unum	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-			
1	i) Cases								
	ii) Deaths	-	-	-	-	-			
-	e) Whooping Cough	111111	unsunin	-	-	-			
-	i) Cases	- 111111							
	ii) Deaths	2	_ 5	7	2	5	7		
1	f) Measles	//////	unsuum	unum -	-	-	-		
-	i) Cases								
	ii) Deaths	3	15	18	74	68	14		
8.1	Other specified communicable diseases	1111111	unum -	-	-	-	-		
1	a) Malaria								
-	i) Cases								
	ii) Deaths	18	15	33	59	46	10		
1	b) Tuberculosis	1111111	ununun	-	-	-	-		
_	i) Cases								
	ii) Deaths	4	3	7	43	17	60		
C	) Leprosy	3	1	4	6	1	7		
-	i) Cases								
-	ii) Deaths	6	7	13	23	19	42		
). A	RI under 5 years (Pneumonia)	11111111	osumum	-	-	-	-		
a	)Cases		-						
b	Treated with Co-trimoxazole	454	429	883	1228	1152	2380		
(c)	Deaths	430	408	838	1032	922	1954		
). A	cute Diarrhoeal Diseases under 5 years	1	Summer of the second	1	1	-	1		
a)	Cases								
b)	Treated with ORS	412	336	748	1852	1667	3519		
	Deaths	382	278	660	1673	1458	3131		
_	nild Deaths	-	-	-	1	- 100			
-	under 1 week		111111111		VIIIIIIIII	1111111111	1		
- Department		3	2	<i>111111111</i> 5	10				
b)	1 week to under 1 month		-	3	19	17	36		
(c)	1 month to under 1 year 1 year to under 5 years	1	1	-	2	2	4		
9.0				2	4	6			

No.	Services	No. of Eligible Couple already		mance in the	Cumulative	
		protected	reporting month		performance	
			No of	Nos.	Since April 200	
		(as existing on 31st March	New	Discontinued		
1			Acceptors	OR	carried over	
		preceding year)	1	taken off for	performance	
	= %		1	crossing		
				Eligible age		
12.	Contraceptive Services	(a)	(b)	(c)	(a + b - c)	
12.1	Male Sterilisation					
	a) Conventional	98				
	b) No scalpel	0	1	-	99	
12.2	Female Sterilisation		2		2	
	a) Abdominal	18864				
	b) Laparoscopic	342	40	19	18885	
12.3	Total IUD insertions		3	-	345	
12.3.1		304	15		319	
12.3.2		-	-			
12.4	No. of CC users				-	
	a) No. of OP users					
	b) No. of condom users	11191	158	132	11217	
12.5	Tatal Br	4801	104	51	4854	
LMIC	Total Nos protected by all methods (12.1+12.2+12.3+12.4)	35600	323	202	35721	
12.6	No. of Eligible Couples accepted					
	sterilization		Performance		Cumulative	
			reportii	ng month	performance	
12.6.1	Having 2 living children	9868	20		Since April 2007	
12.6.2	Having 3 or more children		32	4	9896	
12.7	No. of CC distributed	9436	14	15	9435	
12.7.1	No. of OP Cycle distributed					
12.7.2	No. of Condoms distributed					
13.	Abortions					
	a) Spontaneous					
	b) No. of MTPs done			5	42	
	c) Deaths		3	3	14	
14.	Deaths					
I.T.						
-	a) Maternal Deaths (as in Sl No. 5)		3		6	
-	b) Child Deaths (as in Sl. No. 11)		8		55	
-	c) Other Death except SI. No. 5		63			
	& 11				510	
14.1	Total Death = $14(a+b+c)$	74		1	ER4	
15.	IEC Activities	Held			571	
		Topics No. Helo			tendance	
	1. Group Discussion			272000	- value	
	2. Deployment of Folk Media		238	304	2813	
	3. Others (Specify)					

Date:

Signature of Project Officer, Health, SUDA



# STATE URBAN DEVELOPMENT AGENCY

#### **HEALTH WING** "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No.SUDA-Health/DFID/07/122

Date ......15.11.2007

From: Dr. Shibani Goswami

**Project Officer** 

Health Wing, SUDA

To

: Shri A.K. Das, IAS

Project Director, HSDI &

Special Secretary to the Govt. of West Bengal

Health & Family Welfare Dept.

Sub: Submission of (a) Statement of Expenditure (b) Utilisation Certificate for the 2<sup>nd</sup> quarter of FY 2007-08 and (c) Performance Report for the 2<sup>nd</sup> quarter of FY 2007-08 in connection with Honorary Health Worker Scheme in 11 Non-KMA ULBs.

Sir.

The Statement of Expenditure, Utilisation Certificate and Performance Report for the 2<sup>nd</sup> quarter of FY 2007-08 in connection with HHW Scheme in 11 Non-KMA ULBs are enclosed at Annexure I, II & III respectively for your kind information.

Enclo.: As stated.

Project Officer

Yours faithfully.

SUDA-Health/DFID/07/122/1(1)

Shri Niloy Ghosh, OSD, HSDI, Dept. of Health & Family Welfare.

Dt. .. 15.11.2007

SUDA-Health/DFID/07/122/2(1)

CC

Director, SUDA - for favour of kind information please.

Project Officer

Dt. .. 15.11.2007

EXPERD - MESC dor

TeVFax No.: 359-3184



# Statement of Expenditure for 2<sup>nd</sup> quarter of FY 2007-08 in respect of HHW Scheme :

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.
	Non-Recurring	
1.	Equipment	3,328.00
2.	Furniture	56,607.00
3.	Construction	20,007.00
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	34,976.00
6.	Documentation	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
7.	Printing of HMIS forms	17,595.00
8.	NGO Involvement	17,070.00
	TOTAL	1,12,506.00
	Recurring	
9.	Honorarium	16,21,412.00
10.	Salaries	9,68,541.00
11.	Rent	24,295.00
12.	Training	30,576.00
3.	Drug	3,39,012.00
4.	I.E.C.	35,321.00
5.	Operating Cost	2,93,091.00
	TOTAL	33,12,248.00
	GRAND TOTAL	34,24,754.00

## B. Release of fund vis-à-vis. SOE submitted:

Fund received from HSDI, DHFW	SOE sent upto June, 2007	SOE during the month of July to September, 2007	Total SOE	(Amount in Rs Balance
423,19,000.00	237,65,019.00	34,24,754.00	271,89,773.00	151,29,227.00

#### STATE URBAN DEVELOPMENT AGENCY FORM OF UTILISATION CERTIFICATE OF THE SECOND OUARTER OF FY 2007 - 2008

## FOR THE FUND RECEIVED IN THE YEAR 2006 - 2007

#### FOR IMPLEMENTATION OF

#### HONORARY HEALTH WORKER SCHEME IN 11 NON-KMA ULBs

Sl. No.	Date	Cheque No.	Amount (In. Rs.)
		Nil	

Certified that balance amount of Rs. 185,53,981/- remaining unutilised at the end of the 1<sup>st</sup> quarter of FY 2007-08 has been carried forward to the account of 2<sup>nd</sup> quarter of the FY 2007-08 to meet the expenditure for the ongoing programme, a sum of Rs. 34,24,754/- has been utilised during 2<sup>nd</sup> quarter of FY 2007-08 for the purpose it was sanctioned and the balance amount of Rs. 151,29,227/- remaining unutilised at the end of the 2<sup>nd</sup> quarter has been carried forward to the account of 3<sup>rd</sup> quarter of FY 2007-08.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

- 1. Books of Accounts.
- 2. Original Bill, Receipts & Vouchers.
- 3. Bank Statement.
- Physical Progress.

Signature with date

Designation

Or. S. GOSWAM Project Officer Health Wing

S. U. D. A.

Official Seal

#### CONSOLIDATED MONTHLY REPORT OF HAU FOR HHW SCHEME

FORM - D

Report for the period - JULY to SEPT. 2007 Name of the Municipality - Bankura, Berhampur, Bishnupur, Bolpur, Cooch-Bihar, Jangipur Kalna, Krishnanagar, Medinipur, Purulia, Suri No. of Health Post: 11 No. of reporting SCs: 55

### POSITION AS ON 30th APRIL, 2007

1) No. of Beneficiary Families - 58638

2) No. of Beneficiary Population - 2,88810

3) No. of Eligible Couples -48192

4) No. of Infants (under 1 year) - 3915

5) No. of Children (1 to < 5 years) - 21065

Si No	Services	Performance in the reporting quarter (2 <sup>nd</sup> )  July to Sept.
1.	- Care	
1.1	The state of the s	
	(a) New - (i) Before 12 weeks	
	- (ii) After 12 weeks	234
	(b) Old	647
1.2	The state of the s	
1.3	Total No. of high risk pregnant women	606
	a) Attended	
	b) Referred	98
1.4	No. of TT doses	25
	a) TT1	
	b) TT2	592
	c) Booster	599
1.5	No. of pregnant women under treatment for	38
	Anaemia women under treatment for	
1.6	No. of pregnant women given prophylaxis for Anaemia	851
2.	Natal Care	WWW.
2.1	Total No. of deliveries conducted	
	a) Normal	
	b) Forceps	688
	c) Caesar	9
2.2	Place of delivery	132
	a) Home	
	b) Institution	126
2.3	Age of mother at the time of delivery	703
	a) Less than 20 years	
1		83
	b) 20 years and above	746
.4	No. of complicated Delivery cases referred to Govt./Non Govt. Hospital / Nursing Home / Maternity Homes t tick mark (v) whichever is applicable.	12

Sl. No.	Services	Performance in the July to	
3.	Pregnancy Outcome	M	F
3.1	No. of births *		
	a) Live births	452	367
	b) Still births	5	7
3.2	Order of birth in 3.1 (a) (live births)		
	a) 1 <sup>st</sup>	243	179
	b) 2 <sup>nd</sup>	159	139
	c) 3+	50	49
3.3	New born status of birth in 3.1 (a) (live births)		
	a) Less than 2.5 Kg.	107	69
	b) 2.5 Kg. or more	299	261
	c) Weight not recorded	46	37
3.4	High risk new born		
	a) No. Attended	4	6
	b) No. Referred	3	6
4.	Post Natal Care		
4.1	No. of women received 3 post natal check-ups	33	2
4.2	No. of Complicated cases referred	3	
5.	Maternal Deaths		
5.1	During Pregnancy	-	
5.2	During Delivery	-	
5.3	Within 6 weeks of delivery	2	
6.	RTI/STI	М	F
6.1	Cases detected	67	86
6.2	Cases treated	44	64

<sup>\*</sup> Twins - 2 ( Total = 831 )

# 7. Immunization & Prophylaxis:

	Performance in the reporting quarter
No. of Sessions planned	220
No. of Sessions held	214
No. of outreach Sessions held	414

		Performance in the reporting quarter  July to Sept.						
			Under - 1 Yr.			Above 1 Yr.		
Date		Male	Female	Total	Male	Female	Total	
BCG		404	370	774	///////////////////////////////////////	William Control	lotai	
DEC	DPT-1	350	355	705				
DPT	DPT-2	339	341	680				
	DPT-3	345	373	718				
0.77	OPV-0	366	354	720				
OPV	OPV-1	351	353	704				
	OPV-2	341	340	681				
	OPV-3	346	373	719				
	Hep-1	173	181	354				
Hepatitis B	Hep-2	139	125	264				
	Нер-3	134	116	250				
Measles		387	331	718				
Fully	Having		1	/10				
mmunized	BCG+3 doses	358	304	662				
Children	of OPV&DPT		"	002				
under 1 year	+ Meastes							
VITAMIN -A	Dose - 1	566	477	1043				
Children more	DPT Booster				276			
han 18 months	OPV Booster				276	231	507	
	Dose - 2					232	508	
TTAMIN -A	Dose - 3				351	294	645	
* * * * * * * * * * * * * * * * * * *	Dose - 4				277	269	546	
	Dose - 5				201	108	309	
hildren more	DT-1				170	163	333	
han 5 yrs.	DT-2				189	176	365	
hildren more	TT-1				16	18	34	
ian 10 yrs.	TT-2				63	53	116	
hildren more	TT-1				2	3	5	
nan 16 yrs.	TI-2				27	30	57	
o. of Children	7/				5	3	8	
NTOWARD R				,,,,,,,,,	451	457	908	
Reported de ated with imm	unization	-	-	-	-	-	-	
. Number of al		-	-	-				
. Other Compl	4			1		-	-	

Contd..

S	I. Somious	4 -		
	Services		rmance in the rep July to Sep	orting quarter
8	Vaccine preventable diseases for under years children	- 5		
	a) Diptheria			
	i) Cases	M	F	T
	ii) Deaths	-	-	-
	b) Poliomyelitis		-	-
	i) Cases			
	ii) Deaths	-	-	-
	c) Neo Natal Tetanus	<i></i>		-
	i) Cases			
	ii) Deaths	-	-	-
	d) Tetanus other than Neo Natal		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- "
	i) Cases			
	ii) Deaths	-	-	-
	e) Whooping Cough	<i>''</i>		-
	i) Cases			
	ii) Deaths	-	-	-
	f) Measles	9//////////////////////////////////////		-
	i) Cases			
	ii) Deaths	21	14	35
8.1	Other specified communicable diseases			-
	a) Malaria			
	i) Cases			
	ii) Deaths	24	23	47
	b) Tuberculosis	VIIIIIIIIIIII		-
	i) Cases			
	ii) Deaths	19	6	25
	c) Leprosy	3		3
	i) Cases	12		
	ii) Deaths	12	8	20
9.	ARI under 5 years (Pneumonia)			-
	a)Cases			
	b)Treated with Co-trimoxazole	407	499	988
	c)Deaths	393	351	744
0.	. cute Diarrhoeal Diseases under 5 years	<i>!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!</i>		-
	a)Cases			
	b)Treated with ORS	800	770	1570
		729	680	1409
	c)Deaths	-	-	1407
	Child Deaths			
	a) under 1 week	7		
	b)1 week to under 1 month	,	12	19
	c)1 month to under 1 year	1	1	2
	d)1 year to under 5 years	3	2	5
	Jeans S		3	3

S	Services	No. of Eligible	Part	rmance in the	
1 No	).	Couple already	reno	n mance in the	Cumulativ
1		protected	Тере	orting quarter	performan
1		(as existing on	No of	uly to Sept.	_ Since Apr
		31st March	New	Nos.	2007
		preceding year)	Acceptors	Discontinued or	including
			verebints		carried ove
1				crossing Eligible	performan
12.	Contracantina Comi	(a)	(b)	age (c)	a + b - c)
12.	The second sections				
	a) Conventional				
	b) No scalpel	103	1	6	98
12.2	Female Sterilisation	-	-		70
	a) Abdominal				
	b) Laparoscopic	18767	159	62	18864
12.3	Total IUD insertions	341	2	1	342
12.3.	- institutions	285	30	11	304
12.3.7	The state of the s	-			304
12.4		-	-		-
14.4	and discussions				
	a) No. of OP users	11343	521	937	
12.5	b) No. of condom users	4602	345	146	10927
14.5	Total Nos protected by all	35441	1058	1163	4801
12.6	methods (12.1+12.2+12.3+12.4)			1103	35336
12.0	No. of Eligible Couples accepted sterilization		Perform	mance in the	C1 #
	ster in zation		report	ing quarter	Cumulative
			July	to Sept.	performance
2.6.1	Having 2 links 1 11 1		•	to sept.	Since April 2007
		9791	105	28	
2.7	Having 3 or more children	9420	57	41	9868
2.7.1	No. of CC distributed				9436
2.7.2	Sere distributed				
13.	No. of Condoms distributed				
13.	Abortions				
	a) Spontaneous			22	
	b) No. of MTPs done			8	36
4	c) Deaths			0	11
4.	Deaths				
-	a) Maternal Deaths (as in Sl No. 5)			<u> </u>	
1	b) Child Deaths (as in Sl. No. 11)			29	3
	c) Other Death except Sl. No. 5			253	47
4.0	& 11		*	133	447
4.1	Total Death = $14(a+b+c)$		2	284	100
5.	IEC Activities	II			497
		Topics Held	NT VV	Attenda	ance
	1. Group Discussion	Topics	No. Held	Male	Female
- 1	2. Deployment of Folk Media		372	916	7895
	3. Others (Specify)		-	-	-
- '					



## STATE URBAN DEVELOPMENT AGENCY

#### **HEALTH WING** "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No.SUDA-Health/DFID/07/121

Date ......14.1.1.2007

From: Dr. Shibani Goswami

**Project Officer** 

Health Wing, SUDA

To

: Shri A.K. Das, IAS

Project Director, HSDI &

Special Secretary to the Govt. of West Bengal

Health & Family Welfare Dept.

Sub: Submission of amended (a) Statement of Expenditure and Utilisation Certificate for the 4th quarter of FY 2006-07 & 1st quarter of FY 2007-08 in connection with Honorary Health Worker Scheme in 11 Non-KMA ULBs.

Sir,

In cancellation of this office communication bearing no. SUDA-Health/DFID/07/50 dt. 27.04.2007 and SUDA-Health/DFID/07/61 dt. 24.07.2007 in respect of Statement of Expenditure and Utilisation Certificate for the 4th quarter of FY 2006-07 and 1st quarter of FY 2007-08 respectively, the amended SOE and UC for the said periods are submitted herewith.

Inconvenience is regretted.

Enclo.: As stated.

SUDA-Health/DFID/07/121/1(1)

Shri Niloy Ghosh, OSD, HSDI, Dept. of Health & Family Welfare.

SUDA-Health/DFID/07/121/2(1)

CC

Director, SUDA - for favour of kind information please.

Yours faithfully.

Project Officer

Dt. .. 14.11.2007

Project Officer

Dt. .. 14.11.2007

**Project Officer** 

FADEID - MISC dos

TeVFax No.: 359-3184

# A. Statement of Expenditure for 1st quarter of FY 2007-08 in respect of HHW Scheme:

SI. No.	Item of Expenditure	Expenditure (Amount in Rs.)
	Non-Recurring	
1.	Equipment	
2.	Furniture	46,522.00
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	
6.	Documentation	
7.	Printing of HMIS forms	5,340.00
8.	NGO Involvement	
	TOTAL	51,862.00
	Recurring	
9.	Honorarium	11,94,235.00
10.	Salaries	7,65,728.00
11.	Rent	11,075.00
12.	Training	2,488.00
13.	Drug	8,11,959.00
14.	I.E.C.	26,227.00
15.	Operating Cost	2,64,494.00
	TOTAL	30,76,206.00
	GRAND TOTAL	31,28,068.00

### B. Release of fund vis-à-vis. SOE submitted:

Fund received from HSDI, DHFW	SOE sent upto March, 2007	SOE during the month of April to June, 2007	Total SOE	(Amount in F Balance
423,19,000.00	206,36,951.00	31,28,068.00	237,65,019.00	185,53,981

# STATE URBAN DEVELOPMENT AGENCY FORM OF UTILISATION CERTIFICATE OF THE FIRST QUARTER OF FY 2007 - 2008 FOR THE FUND RECEIVED IN THE YEAR 2006 - 2007 FOR IMPLEMENTATION OF HONORARY HEALTH WORKER SCHEME IN 11 NON - KMA ULBs

Sl. No. Date	Cheque No.	Amount (In. Rs.)
	7721	(111. 143.)
	Nil	

Certified that balance amount of Rs. 216,82,049/- remaining unutilised at the end of the 4<sup>th</sup> quarter of FY 2006-07 has been carried forward to the account of 1<sup>st</sup> quarter of the FY 2007-08 to meet the expenditure for the ongoing programme, a sum of Rs. 31,28,068/- has been utilised during 1<sup>st</sup> quarter of FY 2007-08 for the purpose it was sanctioned and the balance amount of Rs. 185,53,981/- remaining unutilised at the end of the 1<sup>st</sup> quarter has been carried forward to the account of 2<sup>nd</sup> quarter of FY 2007-08.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

- 1. Books of Accounts.
- 2. Original Bill, Receipts & Vouchers.
- 3. Bank Statement.
- Physical Progress.

Signature with date

Dr. S. GOSW M

Project

Designation

Official Seal

# A. Statement of Expenditure for 4th quarter of FY 2006-07 in respect of HHW Scheme:

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.
	Non-Recurring	
1.	Equipment	5,750.00
2.	Furniture	66,435.00
3.	Construction	00,433.00
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	42.004.00
6.	Documentation	42,884.00
7.	Printing of HMIS forms	15 005 00
8.	NGO Involvement	15,295.00
	TOTAL	1,30,364.00
	Recurring	2,00,004.00
9.	Honorarium	42,84,732.00
10.	Salaries	11,79,302.00
11.	Rent	33,975.00
2.	Training	10,940.00
3.	Drug	12,94,174.00
4.	I.E.C.	
5.	Operating Cost	85,770.00
		3,70,020.00
	TOTAL	72,58,913.00
	GRAND TOTAL	73,89,277.00

## B. Release of fund vis-a-vis. SOE submitted:

Fund received	SOE sent upto	SOE during the	Total SOE	(Amount in R
from HSDI, DHFW	December, 2006	month of January to March, 2007	·	Balance
423,19,000.00	132,47,674.00			
, , , , , , , , , , , , , , , , , , , ,	132,77,074.00	73,89,277.00	206,36,951.00	216,82,049.00

# FORM OF UTILISATION CERTIFICATE OF THE FOURTH QUARTER OF FY 2006 - 2007 FOR THE FUND RECEIVED IN THE YEAR 2006 - 2007 ALONG WITH UNSPENT FUND OF FY 2005 - 2006 FOR IMPLEMENTATION OF

### HONORARY HEALTH WORKER SCHEME IN 11 MUNICIPALITIES

Sl. No.	Date	Cheque No.	Amount (In. Rs.)
1	12.02.2007	004760 United Bank of India, Salt Lake Br.	2,56,90,000.00

Certified that balance amount of Rs. 33,81,326/- remaining unutilised at the end of the 3<sup>rd</sup> quarter of FY 2006-07 has been carried forward to the account of 4<sup>th</sup> quarter of the FY 2006-07 and the fund received during 4<sup>th</sup> quarter of FY 2006-07 as indicated above; thus the total fund of Rs. 290,71326/- are made available to meet the expenditure for the ongoing programme, a sum of Rs. 73,89,277/- has been utilised during 4<sup>th</sup> quarter of FY 2006-07 for the purpose it was sanctioned and the balance amount of Rs. 216,82,049/- remaining unutilised at the end of the 4<sup>th</sup> quarter has been carried forward to the account of 1<sup>st</sup> quarter of FY 2007-08.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

- 1. Books of Accounts.
- 2. Original Bill, Receipts & Vouchers.
- 3. Bank Statement.
- Physical Progress.

Signature with date

DI. S. GOSWAMD

Designation

Project Officer. Health Wing

SIIDA

Official Seal

216.82,049.00

# A. Statement of Expenditure for 4th quarter of FY 2006-07 in respect of HHW Scheme:

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
	Non-Recurring	· (Autosat in 143.)
1.	Equipment	5,750.00
2.	Furniture	
3.	Construction	66,435.00
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	12.004.00
6.	Documentation	42,884.00
7.	Printing of HMIS forms	1500500
8.	NGO Involvement	15,295.00
	TOTAL	1,30,364.00
	Recurring	1,50,504.00
9.	Honorarium	42,84,732.00
10.	Salaries	11,79,302.00
11.	Rent	
12.	Training	33,975.00
12		10,940.00
13.	Drug	12,94,174.00
14.	I.E.C.	85,770.00
15.	Operating Cost	3,70,020.00
	TOTAL	72,58,913.00
	GRAND TOTAL	
	TO TO THE	73,89,277.00

## B. Release of fund vis-a-vis. SOE submitted:

Fund received from HSDI, DHFW	SOE sent upto December, 2006	SOE during the month of January to March, 2007	Total SOE	(Amount in Rs Balance
423,19,000.00	132,47,674.00			
,,	132,47,074.00	73,89,277.00	206,36,951.00	216,82,049.00

# A. Statement of Expenditure for 4th quarter of FY 2006-07 in respect of HHW Scheme:

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
	Non-Recurring	
1.	Equipment	5,750.00
2.	Furniture	66,435.00
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	42,884.00
6.	Documentation	
7.	Printing of HMIS forms	15,295.00
8.	NGO Involvement	
	TOTAL	1,30,364.00
	Recurring	
9.	Honorarium	42,84,732.00
10.	Salaries	11,79,302.00
11.	Rent	33,975.00
12.	Training	10,940.00
13.	Drug	12,94,174.00
14.	I.E.C.	85,770.00
15.	Operating Cost	3,70,020.00
	TOTAL	72,58,913.00
	GRAND TOTAL	73,89,277.00

#### B. Release of fund vis-a-vis. SOE submitted:

(Amount in Rs.)

Fund received from HSDI, DHFW	SOE sent upto December, 2006	SOE during the month of January to March, 2007	Total SOE	Balance
423,19,000.00	132,47,674.00	73,89,277.00	206,36,951.00	216,82,049.00

# FORM OF UTILISATION CERTIFICATE OF THE FOURTH QUARTER OF FY 2006 - 2007 FOR THE FUND RECEIVED IN THE YEAR 2006 - 2007 ALONG WITH UNSPENT FUND OF FY 2005 - 2006 FOR IMPLEMENTATION OF

#### HONORARY HEALTH WORKER SCHEME IN 11 MUNICIPALITIES

Sl. No.	Date	Cheque No.	Amount (In. Rs.)
1	12.02.2007	004760 United Bank of India, Salt Lake Br.	2,56,90,000.00

Certified that balance amount of Rs. 33,81,326/- remaining unutilised at the end of the 3<sup>rd</sup> quarter of FY 2006-07 has been carried forward to the account of 4<sup>th</sup> quarter of the FY 2006-07 and the fund received during 4<sup>th</sup> quarter of FY 2006-07 as indicated above; thus the total fund of Rs. 290,71326/- are made available to meet the expenditure for the ongoing programme, a sum of Rs. 73,89,277/- has been utilised during 4<sup>th</sup> quarter of FY 2006-07 for the purpose it was sanctioned and the balance amount of Rs. 216,82,049/- remaining unutilised at the end of the 4<sup>th</sup> quarter has been carried forward to the account of 1<sup>st</sup> quarter of FY 2007-08.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

- 1. Books of Accounts.
- 2. Original Bill, Receipts & Vouchers.
- Bank Statement.
- Physical Progress.

Signature with date

Designation

Project Office Health Wing

Dr. S. GOSWAM

S. U. D. A.

Official Seal

# A. Statement of Expenditure for 1st quarter of FY 2007-08 in respect of HHW Scheme:

SI. No.	Item of Expenditure	Expenditure (Amount in Rs.)
	Non-Recurring	
1.	Equipment	
2.	Furniture	46,522.00
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	
6.	Documentation	
7.	Printing of HMIS forms	5,340.00
8.	NGO Involvement	
	TOTAL	51,862.00
	Recurring	
9.	Honorarium	11,94,235.00
10.	Salaries	7,65,728.00
11.	Rent	11,075.00
12.	Training	2,488.00
13.	Drug	8,11,959.00
14.	I.E.C.	26,227.00
15.	Operating Cost	2,64,494.00
	TOTAL	30,76,206.00
	GRAND TOTAL	31,28,068.00

#### B. Release of fund vis-à-vis. SOE submitted:

(Amount in Rs.)

Fund received from HSDI, DHFW	SOE sent upto March, 2007	SOE during the month of April to June, 2007	Total SOE	Balance
423,19,000.00	206,36,951.00	31,28,068.00	237,65,019.00	185,53,981

# STATE URBAN DEVELOPMENT AGENCY FORM OF UTILISATION CERTIFICATE OF THE FIRST QUARTER OF FY 2007 - 2008 FOR THE FUND RECEIVED IN THE YEAR 2006 - 2007 FOR IMPLEMENTATION OF

#### HONORARY HEALTH WORKER SCHEME IN 11 NON-KMA ULBs

Sl. No.	Date	Cheque No.	Amount (In. Rs.)
		Nil	

Certified that balance amount of Rs. 216,82,049/- remaining unutilised at the end of the 4<sup>th</sup> quarter of FY 2006-07 has been carried forward to the account of 1<sup>st</sup> quarter of the FY 2007-08 to meet the expenditure for the ongoing programme, a sum of Rs. 31,28,068/- has been utilised during 1<sup>st</sup> quarter of FY 2007-08 for the purpose it was sanctioned and the balance amount of Rs. 185,53,981/- remaining unutilised at the end of the 1<sup>st</sup> quarter has been carried forward to the account of 2<sup>nd</sup> quarter of FY 2007-08.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

- 1. Books of Accounts.
- 2. Original Bill, Receipts & Vouchers.
- 3. Bank Statement.
- 4. Physical Progress.

Signature with date

Designation

Official Seal

Total	88029.00 374620.00	102451.00 497632.00 111286.00 237638.00 140839.00	238036.00 73433.00 131624.00 75600.00	1744228.00 4585705.00 1832257.00 4960325.00	Total	90872.00	93373.00	61969.00	96619.00	64481.00	73690.00	175929.00	0.00	811558.00 5397263.00 902430.00 5862755.00	Total	545686.00	97055.00	63101.00	89267.00 57793.00	0.00	72796.00	152178.00	0.00	6007136.00	690067.00	3424754.00	6552822.00
	0000			0.00		0.00								0.00		0.00							000	00.0	00.0	0.00	0.00
	0.00			00.00		0.00								0.00		0.00							80	0.00	0.00	0.00	0.00
15	47779.00	9256.00 45141.00 1735.00 3753.00 1097.00 9002.00	13501.00 1961.00 1961.00	94547.00 246348.00 142326.00 406820.00	43	42175.00	1608.00	4189.00	1845.00	3265.00	3370.00	21677.00		48080.00 294428.00 90255.00 497075.00	15	34117.00	3858.00	4681.00	5461.00		4782.00	3143.00	28101 00	320821.00	60510.00	293091.00	557585.00
14	0.00	135.00 2560.00 7168.00	702.00 1980.00 3350.00	15895.00 42122.00 15895.00 42122.00	14	0.00	Ħ		1116.00		2410.00	SROO OO		9635.00 51957.00 9835.00 51957.00	14	0.00			971.00		684.00	2136.00	000100	61548.00	9591.00	35321.00	61548.00
13	0.00	6405.00 157060.00 23462.00	23713.00	300355.00 1112314.00 300355.00 1112314.00	13	00.00						38657.00		38657.00 1150971.00 38657.00 1150971.00	13	0.00							000	1150971.00	$\rightarrow$	339012.00	1150971.00
12	900.00			0.00 1488.00 900.00 3388.00	12	1900.00				1956.00		OUER OU		11024.00 12512.00 11024.00 14412.00	12	3627.00	3079.00	640.00	3116.00			2970.00	16025 00	29437.00	18652.00	30576.00	33064.00
11	00.00	00.00	1500.00	4300.00 15375.00 4300.00 15375.00	11	00.00	1775.00		9920.00			1500.00		13195.00 28570.00 13195.00 28570.00	11	0.00	800.00		4000.00		1000.00	1000 00	00 0000	1		24295.00	35370.00
10	39350.00	16350.00 112985.00 41700.00 19920.00 57700.00 57700.00	71600.00 28850.00 28660.00 17000.00	821827.00 452465.00 2016062.00 1045295.00 821827.00 491815.00 2016062.00 1257543.00	10	48697.00	16350.00	20850.00	19920.00	28850.00	35800.00	28660.00		447125.00 224549.00 2463187.00 1269844.00 447125.00 273246.00 2463187.00 1530789.00	10	44350.00	16350.00	20850.00	19920,00		28850.00	28660.00	1	1428974.00	203480.00	2815647.00 1734269.00 1621412.00 968541.00	2815647.00 1734269.00
di	00.0	69640.00 286467.00 67850.00 56770.00 54220.00		821827.00 2016062.00 821827.00 2016062.00	9	0.00	69640.00	36930.00	56770.00	30410.00	32110.00 37480.00	75410.00		447125.00 2463187.00 447125.00 2463187.00	G	0.00	69640.00	36930.00	27110.00		37480.00	75410.00	262460.00	2815647.00	352460.00	2815647.00	2815647.00
80	0.00			0.00	80	0.00								0.00	00	0.00							8	00.00	0.00	0.00	00.0
2	0.00	1800.00		1800.00 7140.00 1800.00 7140.00	7	00.0	4000.00					11525.00		15525.00 22665.00 15525.00 22665.00	_	0.00			270.00				270.00	22935.00	270.00	17595.00	22935.00
9	0.00			0.00	9	0.00								00.00	40	0.00							8	0.00	0.00	00.00	0.00
40	00.00			0.00	10	0.00								000000	10	0.00		Ī				34976,00	00 26025	34976.00	34976.00	34976.00	34976.00
4	0.00			0.00	4	0.00								00.00	4	0.00		Ī					000	00.0	Ħ	0.00	0.00
3(b)	0.00			0.00	3(b)	0.00						Ħ		00.00	3(p)	0.00							900	0.00	0.00	00.00	0.00
3(a)	0.00			0.00	3(a)	0.00								0.00	3(a)	0.00		T					000	0.00	00.00	0.00	0.00
2	0.00	53039.00		53039.00 59561.00 53039.00 99561.00	2	0.00			3568.00					3568.00 103129.00 3568.00 103129.00	2	0.00							000	103129.00	0.00	103129.00	103129.00
1	0.00			00.00	-	00.00								0.00	-	0.00	3328.00						00 8045	_		3328.00	-
July, 2007	SUDA Cumulative SUDA	ULBS Vishnagar Medinipur Cooch Behar Bankura Bobur	Bishnupur Jangipur Berhampur Purulia	Sur) Month Total ULB Cumulative ULB Month Total Cum. Month Total	August, 2007	SUDA Cumulative SUDA	Krishnagar	Medinipur Cooch Behar	Bankura	Kalna	Bishnupur	Berhampur	Suri	Month Total ULB Cumulative ULB Month Total Cum. Month Yotal	September, 2007	SUDA Cumulative SUDA	Krishnagar	Cooch Behar	Bankura	Kaina	Jangipur	Berhampur	Suri	Cumulative ULB	Month Total	Cum. Month Total	Cumulative Quarterly



#### MONTHLY REPORT OF HAU FOR HHW SCHEME

Report for the month of - JULY

Year - 2007

Name of the Municipality / Corporation\_ - 11 ULBs No. of reporting SCs - 55

#### POSITION AS ON 30th APRIL, 2007

1) No. of Beneficiary Families - 58638

2) No. of Beneficiary Population - 2,88810

3) No. of Eligible Couples - 48192

4) No. of Infants (under 1 year) - 3915

5) No. of Children (1 to < 5 years) - 21065

Sl. No.	Services	Performance in the reporting month	Cumulative performance since April 2007
1.	Ante Natal Care		
1.1	Ante Natal cases Registered		
	(a) New - (i) Before 12 weeks	89	372
	- (ii) After 12 weeks	233	919
	(b) Old		
1.2	No. of Pregnant women who had 3 check-ups	178	712
1.3	Total No. of high risk pregnant women		
	a) Attended	50	132
	b) Referred	19	33
1.4	No. of TT doses		
	a) TT1	206	834
	b) TT2	195	771
	c) Booster	11	46
1.5	No. of pregnant women under treatment for Anaemia		
1.6	No. of pregnant women given prophylaxis for Anaemia	244	1064
2.	Natal Care		
2.1	Total No. of deliveries conducted		
	a) Normal	204	834
	b) Forceps	4	10
	c) Caesar	42	157
2.2	Place of delivery		
	a) Home	40	156
	b) Institution	210	845
2.3	Age of mother at the time of delivery		
	a) Less than 20 years	22	130
	b) 20 years and above	228	871
2.4	No. of complicated Delivery cases referred to	2	14
4.40	Govt./Non Govt. Hospital / Nursing Home / Maternity Homes	2	14

<sup>\*</sup> Put tick mark ( $\sqrt{}$ ) whichever is applicable.

SI. No.	Services	the re	nance in porting onth	Cumulative performance since April 2007			
3.	Pregnancy Outcome	M	F	M	F		
3.1	No. of births						
	a) Live births	128	117	514	474		
	b) Still births	3	2	8	6		
3.2	Order of birth in 3.1 (a) (live births)						
	a) 1 <sup>st</sup>	70	47	305	237		
	b) 2 <sup>nd</sup>	40	50	157	174		
	c) 3+	18	20	52	63		
3.3	New born status of birth in 3.1 (a) (live births)						
	a) Less than 2.5 Kg.	50	34	99	90		
	b) 2.5 Kg. or more	63	69	349	330		
	c) Weight not recorded	15	14	66	54		
3.4	High risk new born						
	a) No. Attended	1	2	10	//////////////////////////////////////		
	b) No. Referred	1	3	5	5		
4.	Post Natal Care						
4.1	No. of women received 3 post natal check-ups	88	<i>                                     </i>	3	//////////////////////////////////////		
4.2	No. of Complicated cases referred	-			6		
5.	Maternal Deaths						
5.1	During Pregnancy				//////////////////////////////////////		
5.2	During Delivery	-					
5.3	Within 6 weeks of delivery	-					
6.	RTI/STI	M	F	M	F		
5.1	Cases detected	14	29	54	98		
5.2	Cases treated	9	14	36	63		

### mmunization & Prophylaxis:

	During the month	Cumulative since April 2007
No. of Sessions planned	71	247
No. of Sessions held	70	248
No. of outreach Sessions held		

			During th	e month	1		Cumul	ative sin	ce April 2007			
		Under	-1 Yr.	Abov	e 1 Yr.	U	nder – 1 Y	r.	A	bove 1 Y	r.	
		Male	Female	Male	Female	Mate	Female	Total	Male	Female	Tota	
BCG		109	132			470	466	936			///////	
	DPT-1	106	115			419	430	849			4/////	
DPT	DPT-2	115	98			488	434	922				
	DPT-3	102	117	4/////		492	486	978				
	OPV-0	98	111			425	412	837				
OPV	OPV-1	106	115			419	430	849				
	OPV-2	115	98			488	434	922	<i>/////////////////////////////////////</i>		<i>///////</i>	
	OPV-3	102	117			492	486	978				
	Hep-1	58	58			141	158	299				
Hepatitis B	Нер-2	31	32			78	71	149				
	Нер-3	30	34			44	43	87				
Measles		120	108			373	353	726				
Fully	Having			<i>\\\\\\</i>							(/////	
immunized	BCG+3	118	104			340	313	653				
Children	doses of											
under 1 year	OPV&DPT											
	+ Measles			Malaka ka	Maaaa							
VITAMIN -A	Dose - 1	232	192		Million in the Contract of the	490	443	933	William .			
Children more	DPT			84	70				379	321	700	
than 18 months	Booster											
	OPV			84	70				379	321	700	
	Booster											
VITAMIN -A	Dose – 2	4444444	44444	122	100	4444£			401	340	741	
	Dose - 3			85	97				300	299	599	
	Dose – 4			61	49				240	213	453	
	Dose – 5		9888888	50	53	441444			181	168	349	
Children more	DT-1			54	58				219	208	427	
than 5 yrs.	DT-2			6	5				31	17	48	
Children more	TT-1	//////////////////////////////////////		24	18				91	84	175	
than 10 yrs.	TT-2			1	-				5	6	11	
Children more	TT-1			13	9				42	48	90	
than 16 yrs.	TT-2			3	1				8	13	21	
No. of Children	received IFA			69	88				207	228	435	
UNTOWARD R				111111111								
1. Reported deat				-		-						
associated wit					-		-	-	7		-	
immunization												
2. Number of ab		-	-	-	-	-	1	1	-	-	-	
					0.000			_				

Sl. No.	Services		rforma ne repo mont	rting	peri	Cumula forman April 2	ce sinc
8.	Vaccine preventable diseases for under - 5 years children						
	a) Diptheria	M	F	T	M		
	i) Cases	147	-	-	17/1	F	T
	ii) Deaths			-	+-	-	-
	b) Poliomyelitis	///////	11111111		3///////		naninininininininininininininininininin
	i) Cases	MILLION TO	2.0111111111111111111111111111111111111				
	ii) Deaths		1	-	-	-	-
	c) Neo Natal Tetanus				3////////		humin
	i) Cases	-	200000	BUILLIA			<u> </u>
	ii) Deaths		-	-	-	-	-
	d) Tetanus other than Neo Natal	////////	3///////			- 3////////	ouminn.
	i) Cases	-				8444444	
	ii) Deaths		-	-	-	+	-
	e) Whooping Cough						· ·
	i) Cases	-					
	ii) Deaths		-		-	-	-
	f) Measles		MIIIIIII		VIIIIIIII	NIIIIIIII	011111111
	i) Cases	11	10	20		10	XIIIIIIII
	ii) Deaths	- 11	10	20	61	49	110
8.1	Other specified communicable diseases		<i></i>		11111111	SUUUMU	-
	a) Malaria						
	i) Cases	10	9	19	27	12	
	ii) Deaths	10		17	21	17	44
	b) Tuberculosis			////////		011111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	i) Cases	2	1	3	22		
	ii) Deaths	-	-	3	22	9	31
	c) Leprosy		W///////				111121111
	i) Cases	3	1	4	8	5	13
	ii) Deaths	-	-	-	- 0	3	13
9.	ARI under 5 years (Pneumonia)		//////////////////////////////////////	11111111	////////	11111111	
	a)Cases	164	158	322	449	382	831
	b)Treated with Co-trimoxazole	144	135	279	353	298	651
	c)Deaths	- 1	-		555	270	1001
10.	Acute Diarrhoeal Diseases under 5 years	<i>       </i>					
	a)Cases	300	299	599	940	860	1800
	b)Treated with ORS	286	261	547	848	761	1609
	c)Deaths			~ 1	1		
11.	Child Deaths	111111111111111111111111111111111111111	////////			-	1
	a) under 1 week	1					
	b) 1 week to under 1 month	1	3	4	10 2	6	16
	c) 1 month to under 1 year	-	1	1	4	1	3
	d) 1 year to under 5 years		-	-	1	4	4

		- 5 -			
SI.	Services	No. of Eligible	Perform	mance in the	Cumulative
No.	1	Couple already		ting month	performance
		protected	No of	Nos.	Since April 2007
		(as existing on	New	Discontinued	
		31st March	Acceptors		carried over
		preceding year)		taken off for	performance
				crossing	Postormanoc
				Eligible age	
12.	Contraceptive Services	(a)	(b)	(c)	(a+b-c)
12.1					
	a) Conventional				
	b) No scalpel	103	1	1	103
12.2	Female Sterilisation	-	7/////////	-	-
	a) Abdominal				
	b) Laparoscopic	18767	44	23	18811
12.3	Total IUD insertions	341	-	-	341
12.3.1		285	5	1	289
12.3.2	The state of the s	-	-	-	-
12.4	No. of CC users			-	-
	a) No. of OP users	112.42			
	b) No. of condom users	11343	155	58	11440
12.5	Total Nos protected by all	4602	115	34	4683
	methods (12.1+12.2+12.3+12.4)	35441	320	116	35645
12.6	No. of Eligible Couples accepted		Danfaum	ance in the	
	sterilization			ng month	Cumulative
			reboin	ng mourn	performance
12.6.1	B - 11 - 15 C - 11 C - 13	9791	27	12	Since April 2007 9806
12.6.2	and a more children	9420	18	11	9427
12.7	No. of CC distributed				
12.7.1	No. of OP Cycle distributed				
12.7.2	No. of Condoms distributed				
13.	Abortions				
	a) Spontaneous			<u>8</u>	
	b) No. of MTPs done			4	7
	c) Deaths			7	7
14.	Deaths				
	a) Maternal Deaths (as in Si No. 5)				
	b) Child Deaths (as in Sl. No. 11)			6	1
1	c) Other Death except Sl. No. 5			01	24
	& 11		2	1	285
14.1	Total Death = $14(a+b+c)$		9	7	310
15.	IEC Activities	Held		A	ttendance
		Topics	No. Hele		
	1. Group Discussion		111	192	Female
	2. Deployment of Folk Media		441	174	2221
	3. Others (Specify)				

Signature of PTMO / STS Date :

# HHW SCHEME IN 11 NON-KMA ULBS ACHIEVEMENT DURING FY 2005-06

#### IMMUNISATION STATUS OF CHILDREN

#### TABLE: 1

SL.	NAME OF	PERCENTAGE COVERAGE UNDER TYPE OF VACCINES										
NO.	TOWN	ВС	C <b>G</b>	DPT	(III)	OPV	<b>(III)</b>	MEASLES				
		В	A	В	A	В	A	В	A			
1	BANKURA	57.1	68.6	50.6	67.3	49.5	67.5	35.5	52.5			
2	BERHAMPUR	56.9	68.2	49.1	66.8	49.1	66.8	40.1	56.3			
3	BISHNUPUR	61.4	67.6	58.5	66.2	57.2	66.7	44.3	58.6			
4	BOLPUR	57.4	61.8	48.3	60.3	48.0	60.5	27.1	54.3			
5	COOCH BEHAR	65.3	71.1	61.3	70.3	60.0	70.5	47.7	65.4			
6	JANGIPUR	38.8	49.3	36.2	47.6	36.2	47.8	28.0	44.3			
7	KALNA	75.5	79.2	64.5	78.1	64.8	78.3	52.4	63.6			
8	KRISHNAGAR	75.7	78.5	69.1	76.2	69.4	76.2	53.5	65.			
9	MEDINIPUR	44.1	55.6	35.4	54.4	35.5	54.4	28.8	49.3			
10	PURULIA	51.2	64.1	43.1	53.6	43.1	53.6	37.5	44.3			
11	SURI	49.8	59.8	43.1	57.9	43.5	57.9	34.0	47.2			
	AVERAGE	57.6	65.8	50.8	63.5	50.6	63.7	39.0	54.0			

### ● ANTENATAL CHECK-UP & IMMUNISATION COVERAGE OF PREGNANT WOMEN

TABLE: 2

SL.	NAME OF TOWN	ANTENAT	EAST 3 AL CHECK- S (%)	TT – II / BOOSTER			
		В	A	В	A		
1	BANKURA	23.9	47.3	60.9	61.2		
2	BERHAMPUR	28.1	49.6	60.9	61.0		
3	BISHNUPUR	2.9	19.8	84.3	84.5		
4	BOLPUR	15.2	36.4	74.3	74.6		
5	COOCH BEHAR	31.9	48.3	77.7	78.0		
6	JANGIPUR	12.1	32.6	52.6	54.6		
7	KALNA	31.2	43.4	79.0	79.2		
8	KRISHNAGAR	7.8	29.6	87.8	89.2		
9	MEDINIPUR	13.4	37.3	65.9	66.1		
10	PURULIA	52.0	66.3	73.3	74.9		
11	SURI	14.2	39.1	70.2	70.5		
	AVERAGE	21.2	40.9	71.5	72.2		

#### CONFINEMENT STATUS

TABLE: 3

		PLACE OF DELIVERY (% DISTRIBUTION)								
SL.	NAME OF TOWN	INSTITU	UTIONAL	DOMICILIARY						
		В	A	В	A					
1	BANKURA	83.8	85.2	16.2	15.1					
2	BERHAMPUR	94.1	95.5	5.9	4.8					
3	BISHNUPUR	85.1	86.3	14.9	13.8					
4	BOLPUR	88.8	90.2	11.2	10.6					
5	COOCH BEHAR	78.4	80.1	21.6	20.8					
6	JANGIPUR	32.2	34.8	67.8	63.9					
7	KALNA	76.7	77.6	23.3	21.2					
8	KRISHNAGAR	96.1	96.8	3.9	3.6					
9	MEDINIPUR	80.4	81.6	19.6	18.8					
10	PURULIA	56.7	57.4	43.3	42.1					
11	SURI	72.2	74.4	27.8	25.1					
	AVERAGE	76.8	78.2	23.2	21.8					

#### CONTRACEPTION COVERAGE

TABLE: 4

			CONTRA	CEP	TION	COVE	RAGE	(%)			-	
NAME OF	NO. OF	PERM	ANENT	TEMPORARY METHOD							CPR	
TOWN	COUPLE	MET	METHOD		IUD		ОСР		ODH			
		В	A	В	A	В	A	В	A	В	A	
BANKURA	5676	22.5	22.9	0.4	0.5	13.5	13.6	2.6	2.7	39.0	39.	
BERHAMPUR	7129	19.0	20.2	0.2	0.3	26.8	27.0	5.3	5.4	51.3	52.	
BISHNUPUR	3085	40.3	40.5	1.5	1.5	29.4	29.6	3.5	3.7	74.7	75.:	
BOLPUR	2559	30.2	30.3	0.1	0.2	30.9	31.0	0.6	0.9	61.8	62.	
COOCH BEHAR	3038	20.0	20.6	4.9	4.9	20.7	21.0	4.1	4.2	49.7	50.	
JANGIPUR	3634	25.1	25.4	0.0	0.7	27.5	27.6	2.9	3.0	55.5	56.	
KALNA	2914	40.2	40.7	0.0	0.3	17.5	17.5	1.5	1.6	59.2	60.	
KRISHNAGAR	7293	44.3	45.8	0.3	0.8	27.7	28.0	3.8	4.0	76.1	78.	
MEDINIPUR	6060	21.1	21.3	2.4	2.5	14.0	14.2	8.3	8.4	45.8	46.4	
PURULIA	5097	38.2	38.5	0.1	0.9	7.4	7.5	2.4	2.4	48.1	49.:	
SURI	3124	57.3	57.4	0.1	0.2	22.0	22.1	2.0	2.1	81.4	81.	
AVERAGE	49609	32.6	33.1	0.9	1.2	21.6	21.7	3,4	3,5	58.4	59.	



# VITAL INDICATORS OF TEN SELECTED TOWNS (BPL POPULATION) BASE LINE VS ACHIEVEMENT

TABLE: 5

SL.	NAME OF TOWN	C	BR	C	DR	IN	TR .	MI	MR	CPR	
NO.	NAME OF TOWN	В	A	В	A	В	A	В	A	В	A
1	BANKURA	36.9	36.6	3.4	3.1	22.3	18.9	3.7	2.5	39.0	39.7
2	BERHAMPUR	45.1	44.9	4.7	4.5	25.4	20.8	2.9	2.5	51.3	52.9
3	BISHNUPUR	31.8	31.2	5.4	5.2	22.4	19.5	1.5	1.0	74.7	75.3
4	BOLPUR	35.3	35.1	9.9	9.5	24.6	20.3	2.1	2.0	61.8	62.4
5	COOCH BEHAR	42.9	42.1	7.1	7.0	21.3	18.9	1.8	1.4	49.7	50.7
6	JANGIPUR	35.5	35.2	4.7	4.4	19.3	17.5	2.1	1.9	55.5	56.7
7	KALNA	37.8	37.2	5.9	5.7	18.2	15.9	1.7	1.4	59.2	60.1
8	KRISHNAGAR	36.5	36.1	6.9	6.4	15.6	14.7	2.4	1.9	77.1	78.6
9	MEDINIPUR	38.1	37.9	7.9	7.3	21.8	18.6	1.9	1.3	45.8	46.4
10	PURULIA	30.3	29.9	7.6	7.2	23.6	19.4	1.3	1.0	48.1	49.3
11	SURI	40.4	39.6	5.4	5.3	23.3	18.4	1.2	1.0	81.4	81.8
	AVERAGE	37.3	39.6	6,3	6.0	21.6	18.4	2,1	1.6	58.5	59,4

N.B.: B = Baseline A = Achievement

# **DFID Funded HHW Scheme in 11 ULBs**

Impact of Services Rendered (2006-2007):

## a) Improving Maternal Health:

(F	ig.	In	%

	Maternal Health (Fig. In									
ULBs	At lea	st 3 ANC	Т	TPW	Institutional Deliver					
	В	A	В	A	В	A				
Bankura	23.9	40.8	60.9	32.8	83.8	92.6				
Behrampur	28.1	63.1	60.9	63.7	94.1	94.6				
Bishnupur	2.9	91.8	84.3	87.3	85.1	87.7				
Bolpur	15.2	35.5	74.3	82.7	88.8	92.1				
Cooch Bihar	31.9	52.8	77.7	77.6	78.4	83.8				
Jangipur	12.1	18.9	52.6	35.4	32.2	46.9				
Kalna	31.2	71.7	79.0	81.6	76.7	91.2				
Krishnanagar	7.8	44.4	87.8	58.1	96.1	95.4				
Medinipur	13.4	40.5	65.9	57.5	80.4	85.2				
Purulia	52.0	71.4	73.3	86.1	56.7	59.7				
Suri	14.2	59.3	70.2	74.0	72.2	79.6				
Average	21.2	53.7	71.5	67	76.8	82.6				

## b) Improving Child health (2006 - 2007):

(Fig. In %)

	Child Health									
ULBs	BCG		DP	рт ш		PVШ	Measles			
	В	A	В	A	В	A	В	A		
Bankura	57.1	98.6	50.6	94.5	49.5	94.5	35.5	59.9		
Behrampur	56.9	100	49.1	84	49.1	84	40.1	69.2		
Bishnupur	61.4	87.1	58.5	94.5	57.2	94.5	44.3	95.0		
Bolpur	57.4	100	48.3	74.5	48.0	74.5	27.1	78.2		
Cooch Bihar	65.3	97.0	61.3	72.6	60.0	72.6	47.7	95.5		
Jangipur	38.8	94.6	36.2	48.1	36.2	48.1	28.0	51.9		
Kalna	75.5	93	64.5	100	64.8	100	52.4	62.4		
Krishnanagar	75.7	91.7	69.1	86.9	69.4	87.5	53.5	87.5		
Medinipur	44.1	100	35.4	94.2	35.5	94.2	28.8	96.2		
Purulia	51.2	67.3	43.1	76.7	43.1	76.7	37.5	60.9		
Suri	49.8	100	43.1	87.2	43.5	87.2	34.0	67.8		
Average	57.6	93.5	50.8	83.0	50.6	83.0	39.0	75.0		

## c) Contraception Coverage :

		Contracept		(Fig. In		
ULBs		nt Method ation)		ary Method CP, Condom)	Couple Protection Rate (CPR)	
	В	A	В	A	В	A
Bankura	22.5	45.7	16.5	26.7	39.0	72.5
Behrampur	19.0	45.5	32.3	34.8	51.3	80.2
Bishnupur	40.3	40.5	34.4	32.1	74.7	72.6
Bolpur	30.2	46.6	31.6	31.4	61.8	78.1
Cooch Bihar	20.0	31	29.7	48.7	49.7	-80:0
Jangipur	25.1	23.3	30.4	27.8	55.5	51.1
Kalna	40.2	49	19	29	59.2	77.8
Krishnanagar	44.3	32	31.8	37.9	76.1	70
Medinipur	21.1	42	24.7	54	45.8	96
Purulia	38.2	49.2	9.9	17.8	48.1	67.1
Suri	57.3	48.2	24.1	27	81.4	75.1
Average	32.6	41.2	25.8	33.4	58.4	74.6

## d) Vital Statistics (2006 - 2007):

	Vital Statistics									
ULBs	Crude Birth Rate (CBR)			Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)		
	В	A	В	A	В	A	В	A		
Bankura	36.9	11.4	3.4	2.8	22.3	7.2	3.7	0		
Behrampur	45.1	7.8	4.7	3	25.4	51.3	2.9	0		
Bishnupur	31.8	10.7	5.4	3.2	22.4	15	1.5	0		
Bolpur	35.3	14	9.9	4.1	24.6	26.6	2.1	0		
Cooch Bihar	42.9	11.2	7.1	4.7	21.3	(39.8)	1.8	0		
Jangipur	35.5	11.5	4.7	4.5	19.3	3.9	2.1	0		
Kalna	37.8	13	5.9	1.7	18.2	22.1	1.7	4.9		
Krishnanagar	36.5	10	6.9	4.8	15.6	16.7	2.4	2.8		
Medinipur	38.1	10	7.9	0.6	21.8	7.6	1.9	0		
Purulia	30.3	12	7.6	2.4	23.6	36	1.3			
Suri	40.4	16.2	5.4	4.2	23.3	39.6		2.8		
				****	۷. د د د	39.0	1.2	0		
Average	37.3	11.6	6.3	3.3	21.6	24.2	2.1	0.95		

*N.B.* :

B = Base Line (2004)

A = Achievement (2006-2007)



# STATE URBAN DEVELOPMENT AGENCY

#### **HEALTH WING** "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 Ø91 West Bengal

Ref No. ...SUDA-Health/DFID/07/61

24:07:2007

From: Dr. Shibani Goswami

**Project Officer** 

Health Wing, SUDA

To

: Shri A.K. Das, IAS

Project Director, HSDI &

and of the state o Special Secretary to the Govt. of West Bengal

Health & Family Welfare Dept.

Sub: Submission of (a) Statement of Expenditure, (b) Utilisation Certificate during the 1st quarter of FY 2007-08 and (c) Performance Report for the 1st quarter of FY 2007-08 in connection with Honorary Health Worker Scheme.

Sir,

The Statement of Expenditure and Utilisation Certificate during the 1st quarter of FY 2007-08 and Performance Report for the 1st quarter of FY 2007,08 in connection with HHW Scheme are enclosed at Annexure I, II & III respectively for your kind information.

Yours faithfully.

Project Officer

Dt. .. 24.07.2007

SUDA-Health/DFID/07/61/1(2)

CC

1. Shri Ajoy Bhattacherjee, Jt. Secretary, HSDI, Health & Family Welfare Dept.

2. Shri Niloy Ghosh, OSD, HSDI, Health & Family Welfare Dept.

Dt. .. 24.07.2007

SUDA-Health/DFID/07/61/2(1)

CC

Director, SUDA - for favour of kind information please.

FADFID - MISC do

TeVFax No.: 359-3184

# A. Statement of Expenditure for 1st quarter of FY 2007-08 in respect of HHW Scheme:

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
	Non-Recurring	
1.	Equipment	
2.	Furniture	46,522.00
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	
6.	Documentation	
7.	Printing of HMIS forms	5,340.00
8.	NGO Involvement	
	TOTAL	51,862.00
	Recurring	
9.	Honorarium	11,94,235.00
10.	Salaries	7,65,728.00
11.	Rent	11,075.00
12.	Training	2,488.00
13.	Drug	8,11,959.00
14.	I.E.C.	26,227.00
15.	Operating Cost	2,64,494.00
	TOTAL	30,76,206.00
	GRAND TOTAL	31,28,068.00

#### B. Release of fund vis-à-vis. SOE submitted:

Fund received from HSDI, DHFW	SOE sent upto March, 2007	SOE during the month of April to June, 2007	Total SOE	Balance
423,19,000.00	292,92,784.00	31,28,068.00	324,20,852.00	98,98,148.00

206,36,951.00

237,65,019

18553,981

# FORM OF UTILISATION CERTIFICATE OF THE FIRST QUARTER OF FY 2007 - 2008 FOR THE FUND RECEIVED IN THE YEAR 2006 - 2007 FOR IMPLEMENTATION OF

#### HONORARY HEALTH WORKER SCHEME IN 11 NON-KMA ULBs

Certified that balance amount of Rs. 130,26,216) remaining unutilised at the end of the 4<sup>th</sup> quarter of FY 2006-07 has been carried forward to the account of 1<sup>st</sup> quarter of the FY 2007-08 to meet the expenditure for the ongoing programme, a sum of Rs. 31,28,068/- has been utilised during 1<sup>st</sup> quarter of FY 2007-08 for the purpose it was sanctioned and the balance amount of Rs. 98,98,148 remaining unutilised at the end of the 1<sup>st</sup> quarter has been carried forward to the account of 2<sup>nd</sup> quarter of FY 2007-08.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

- 1. Books of Accounts.
- 2. Original Bill, Receipts & Vouchers.
- Bank Statement.
- 4. Physical Progress.

Signature with date

Designation

Official Seal

#### FORM - D

#### CONSOLIDATED MONTHLY REPORT OF HAU FOR HHW SCHEME

Report for the period - APRIL to JUNE 2007

Name of the Municipality - Bankura, Berhampur, Bishnupur, Bolpur, Cooch-Bihar, Jangipur Kalna, Krishnanagar, Medinipur, Purulia, Suri

No. of Health Post: 11

No. of reporting SCs: 55

### POSITION AS ON 30th APRIL, 2007

1) No. of Beneficiary Families - 58638

2) No. of Beneficiary Population - 2,88810

3) No. of Eligible Couples - 48192

4) No. of Infants (under 1 year) - 3915

5) No. of Children (1 to < 5 years) - 21065

Sl. No.	Services	Performance in the reporting quarter (1st) April to June
1.	Ante Natal Care	
1.1	Ante Natal cases Registered	
	(a) New - (i) Before 12 weeks	283
	- (ii) After 12 weeks	686
	(b) Old	
1.2	No. of Pregnant women who had 3 check-ups	534
1.3	Total No. of high risk pregnant women	
	a) Attended	**************************************
	b) Referred	14
1.4	No. of TT doses	
	a) TT1	628
	b) TT2	576
	c) Booster	35
1.5	No. of pregnant women under treatment for Anaemia	
1.6	No. of pregnant women given prophylaxis for Anaemia	820
2.	Natal Care	
2.1	Total No. of deliveries conducted	
	a) Normal	630
	b) Forceps	6
	c) Caesar	
2.2	Place of delivery	115
	a) Home	
700	b) Institution	116
2.3	Age of mother at the time of delivery	03
	a) Less than 20 years	
	b) 20 years and above	108
2.4		643
4.4	No. of complicated Delivery cases referred to Govt/Non Govt. Hospital / Nursing Home / Maternity Homes	12

Put tick mark (√) whichever is applicable.

Contd...

SI. No	Services	April	he reporting quarter <sup>©</sup> to June
3.	Pregnancy Outcome	M	F
3.1	No. of births *		r
	a) Live births	386	357
	b) Still births	5	4
3.2	Order of birth in 3.1 (a) (live births)		
	a) 1 <sup>st</sup>	235	
	b) 2 <sup>nd</sup>	117	190
	c) 3+	34	124
3.3	New born status of birth in 3.1 (a) (live births)		43
	a) Less than 2.5 Kg.	49	
	b) 2.5 Kg. or more	286	56
	c) Weight not recorded	51	261
3.4	High risk new born		40
	a) No. Attended	9	
	b) No. Referred	4	2
4.	Post Natal Care		2
.1	No. of women received 3 post natal check-ups	23	
.2	No. of Complicated cases referred	6	-
5.	Maternal Deaths		
.1	During Pregnancy		
2	During Delivery	1	
3	Within 6 weeks of delivery		
	RTI/STI	M	1
1	Cases detected	40	F
2	Cases treated	27	69

<sup>\*</sup> Twins - 1 ( Total = 752)

# 7. Immunization & Prophylaxis :

	Performance in the reporting quarter
No. of Sessions planned	
No. of Sessions held	176
No. of outreach Sessions held	178

			Pe	rformance in Apri	the reporting q	uarter	
			Under-1 Y	r.		Above 1 Yr.	
Doc.	///////////////////////////////////////	Male	Female	Total	Male	Female	Total
BCG		361	334	695			HIIIIIIIII
DDT	DPT-1	313	315	628			
DPT	DPT-2	373	336	709			
	DPT-3	390	369	759			
OPW	OPV-0	327	301	628			
OPV	OPV-1	313	315	628			
	OPV-2	373	336	709			
	OPV-3	390	369	759			
_	Hep-1	83	100	183			
Hepatitis B	Нер-2	51	48	99			
	Hep-3	16	9	25			
Measles		253	245	498			
Fully	Having			478			
mmunized	BCG+3 doses	223	209	432			
Children	of OPV&DPT			132		*	
inder 1 year	+ Measles						
TTAMIN -A	Dose - 1	239	237	476			
Children more	DPT Booster				295	251	
han 18 months	OPV Booster				295	251	546
	Dose - 2				273		546
TTAMIN -A	Dosc - 3				209	240	513
IIAMIN'-A	Dose - 4				179	204	413
	Dose-5				7	164	343
hildren more	DT-1				131	115	246
ian 5 yrs.	DT-2			***********	165	150	315
hildren more	TT-1				25	12	37
an 10 yrs.	TT-2				67	66	133
hildren more	TT-1			******	4	6	10
16	TT-2	MARKET NEW YORK	//////////////////////////////////////			39	68
o. of Children r	V				5	12	17
NTOWARD RI				anni anni	138	140	278
	*//						
Reported de	unization			-	-	-	- -
Number of al			1	1	-	-	
Other Compl	ications	-	-	-	-		-

Ne	Services		mance in the rep April to Ju	orting quarter
8.	- The preventable diseases for und	ler - 5		ne ////////////////////////////////////
	years children			
	a) Diptheria	M		
	i) Cases		F	T
	ii) Deaths	-	-	-
	b) Poliomyelitis			
	i) Cases	-		
	ii) Deaths	-	-	-
	c) Neo Natal Tetanus			
	i) Cases	-		
	ii) Deaths	-		-
	d) Tetanus other than Neo Natal			
	i) Cases			
	ii) Deaths	-		-
	e) Whooping Cough			
	i) Cases	- 1		
	ii) Deaths	-		-
	f) Measles			
	i) Cases	50	39	
8.1	ii) Deaths	-	33	89
07	Other specified communicable diseases			
	a) Malaria			
	i) Cases	17		
	ii) Deaths	1/	8	25
	b) Tuberculosis			
	i) Cases	20		
	ii) Deaths	-	8	28
	c) Leprosy			
	i) Cases	5	4	
9.	ii) Deaths	- 1	4	9
y	ARI under 5 years (Pneumonia)			
	a)Cases	285		
	b)Treated with Co-trimoxazole	209	224	509
	c)Deaths	209	163	372
0.	Acute Diarrhoeal Diseases under 5 years			
	a)Cases	640		
t	b)Treated with ORS	640	561	1201
-	c)Deaths	562	500	1062
$\rightarrow$		1		
	Child Deaths			1
	a) under 1 week			
-	b)1 week to under 1 month	,	3	12
	c)1 month to under 1 year	1	1	2
	d)1 year to under 5 years		3	3
	UII VEST to under & week			

-5 -

No.	Services	No. of Eligible Couple already protected	repo	ormance in the orting quarter ortil to June	Cumulative performance Since April
		(as existing on 31st March preceding year)	No of New Acceptors	стоssing Eligible age	2007 including carried over performance
12.	Contraceptive Services	(a)	(b)	(c)	a + b - c)
12.1	Male Sterilisation				
	a) Conventional	121	3	<u>21</u>	
	b) No scalpel	-	-	21	103
12.2	Female Sterilisation				
	a) Abdominal	19193	387	813	18767
	b) Laparoscopic	358	7	24	341
12.3	Total IUD insertions	249	41	5	285
12.3.1		-	-	-	205
12.3.2		-	-		
12.4	No. of CC users				
	a) No. of OP users	11575	764	996	11343
	b) No. of condom users	4314	474	186	4602
12.5	Total Nos protected by all methods (12.1+12.2+12.3+12.4)	35810	1676	2045	35441
12.6	No. of Eligible Couples accepted sterilization		repor	mance in the ting quarter ril to june	Cumulative performance Since April 2007
12.6.1	Having 2 living children	9915	200	324	9791
12.6.2	Having 3 or more children	9757	197	534	
12.7	No. of CC distributed				9420
12.7.1	No. of OP Cycle distributed				
12.7.2	No. of Condoms distributed				
13.	Abortions				
	a) Spontaneous			14	14
	b) No. of MTPs done			3	3
	c) Deaths			-	
14.	Deaths				
	a) Maternal Deaths (as in Sl No. 5)			1	<i>1</i>
	b) Child Deaths (as in Sl. No. 11)			18	18
	c) Other Death except Sl. No. 5			194	194
4 1 4	& 11				174
14.1	Total Death = $14(a+b+c)$			213	213
15.	IEC Activities	Held		Attend	
	1 Crown Diagnostics	Topics	No. Held	Male	Female
	1. Group Discussion		329	775	6389
-	2. Deployment of Folk Media		-		-
	3. Others (Specify)		*	-	32

Date:

Signature of Project Officer, Health, SUDA

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April, 2007	SUDA Cumulative SUDA	ULBs	Krishnagar	Cooch Behar	Bankura	Bolpur	Kalna	Bishrupur	Jangipur	Bernampur	Purulia	2011	Cumulative III R	Month Total	Cum, Month Total	May, 2007	SUDA	Cumulative SUDA	ULBs	Modinion	Cooch Rehar	Bankura	Bolpur	Kaina	Bishrupur	Jangipur	Primilia	Suri	Month Total ULB	Cumulative ULB	Month Total Cum, Month Total	June, 2007	SIDA	Cumulative SUDA	ULBs	Medinipur	Cooch Behar	Bankura	Bolpur	Rishniour	Jangipur	Berhampur	Purulia	Month Total III B	Cumulative ULB	Month Total	Cum. Month Total	Quarterly

#### HONORARY HEALTH WORKER SCHEME SERVICE PERFORMANCE REPORT

Report during the Period: January to March, 2007

Name of the Municipality: Cooch Behar, Jangipur, Berhampur, Suri, Bolpur, Purulia, Bankura, Bishnupur, Kalna, Krishnagar and Medinipur

No of Health Post: 11

No. of reporting Sub Health Posts: 55

POSITION AS ON 1ST APRIL, 2006

1) No. of Beneficiary Families : 58502

2) No. of Beneficiary Population: 286093

3) No. of Eligible Couples: 47590

4) No. of Infants (under 1 year): 3874

5) No. of Children (1 to < 5 years): 21739

SI. No.	Services	Performance in the reporting quarter (1st)	Cumulative performance since April, 2006
1.	Ante Natal Care		
1.1	Ante Natal cases Registered		
	(a) New - (i) Before 12 weeks	241	1245
	- (ii) After 12 weeks	672	2337
	(b) Old		
1.2	No. of Pregnant women who had 3 check-ups	485	1935
1.3	Total No. of high risk pregnant women		
	a) Attended	102	376
	b) Referred	19	384
1.4	No. of TT doses		
	a) TT1	705	2424
	b) TT2	582	2152
	c) Booster	36	134
1.5	No. of pregnant women under treatment for Anaemia		
1.6	No. of pregnant women given prophylaxis for Anaemia	986	3488
2.	Natal Care		
2.1	Total No. of deliveries conducted		
	a) Normal	676	2503
	b) Forceps	7	34
	c) Caesar	108	360
2.2	Place of delivery		
	a) Home	112	478
	b) Institution	679	2419
2.3	Age of mother at the time of delivery		
	a) Less than 20 years	99	435
	b) 20 years and above	692	2461
2.4	No. of complicated Delivery cases referred to Govt./Non Govt. Hospital / Nursing Home / Maternity Homes	18	115

SI. No.	Services	the rep	nance in porting rter	perform	ulative ance since l, 2006
3.	Pregnancy Outcome	M	F	M	F
3.1	No. of births				
	a) Live births	393	392	1595	1277
	b) Still births	3	3	13	12
3.2	Order of birth in 3.1 (a) (live births)				
	a) 1 <sup>st</sup>	196	173	821	591
	b) 2 <sup>nd</sup>	161	177	570	503
	c) 3+	36	42	204	182
3.3	New born status of birth in 3.1 (a) (live births)				
	a) Less than 2.5 Kg.	50	52	230	178
	b) 2.5 Kg. or more	297	278	1139	864
	c) Weight not recorded	46	62	176	282
3.4	High risk new born				
	a) No. Attended	-	5	9	16
	b) No. Referred	1	5	7	8
4.	Post Natal Care				
4.1	No. of women received 3 post natal check-ups	21	5	7	<i></i> 08
4.2	No. of Complicated cases referred	6	1	-	20
5.	Maternal Deaths				
5.1	During Pregnancy			<u> </u>	-
5.2	During Delivery				
5.3	Within 6 weeks of delivery				-
6.	RTI/STI	M	F	M	F
6.1	Cases detected	24	54	143	149
6.2	Cases treated	18	29	65	90

Contd..

#### 7. Immunization & Prophylaxis:

	During the quarter	Cumulative since April, 2006
No. of Sessions planned	260	902
No. of Sessions held	156	767
No. of outreach Sessions held		

		I	During the	e quarte	r		Cumul	ative si	ice Apri	1,2006	
		Under	-1 Yr.	Abov	e 1 Yr.	U	nder - 1 }	r.	I A	bove 1 Y	r.
		Male	Female	Male	Female	Male	Female	Total	Male	Female	Total
BCG		357	367			1465	1218	2683	W//////		
	DPT-1	404	349			1426	1164	2590			
DPT	DPT-2	448	416			1390	1160	2550			
	DPT-3	385	327			1346	1034	2380			
	OPV-0	311	365			1248	1073	2321			
OPV	OPV-1	392	350			1414	1160	2574			
	OPV-2	445	358			1388	1457	2845			
	OPV-3	376	327			1237	1036	2273			
	Hep-1	1	-			2	-	2			
Hepatitis B	Hep-2	2	-			4	-	4			
	Hep-3	2	14-1			5	1	6			
Measles		271	211			1090	901	1991			
Fully immunized Children under 1 year	Having BCG+3 doses of OPV&DPT + Measles	271	210			1042	830	1872			
VITAMIN -A	Dose – 1	369	215			1237	1013	2250			
Children more	DPT			273	262		<i>!!!!!!!!!!!!</i>	/////////			
than 18 months	Booster								1015	932	1947
	OPV			257	249						
	Booster								1000	912	1912
VITAMIN -A	Dose – 2			236	233				901	829	1730
	Dose - 3			205	210	<b>/////////////////////////////////////</b>			762	687	1449
	Dose – 4			171	139				606	536	1142
	Dose - 5			114	102				456	368	824
Children more	DT - 1			252	202				879	719	1598
than 5 yrs.	DT - 2			28	27				110	108	218
Children more	TT-1			68	58				326	326	652
than 10 yrs.	TT - 2			14	16				49	56	105
Children more	TT-1			26	29				140	141	281
than 16 yrs.	TT - 2			5	6				16	25	41
No. of Children	received IFA	-	-	163	166			-	2679	2220	4899
UNTOWARD R									2013	///////////////////////////////////////	4033
1. Reported deat											
associated wit	h	-	-	-	-			-		•	-
18. Number of a	bscesses	-	-	-	-	1	1	2	1	1	2
19. Other Complications		-	-	-	-	1	-	1	1	-	1

SI. No.	Services	1	formai e repor quarte	ting	perf	Cumula ormano April, 20	e since
8.	Vaccine preventable diseases for under - 5 years children						
	a) Diptheria	M	F	T	M	F	T
	i) Cases	-	-	-	1	1	2
	ii) Deaths	-	-	-	1 -	-	-
	b) Poliomyelitis				XIIIII		
	i) Cases	-	-	-	-	-	-
	ii) Deaths	-	-	-	-	-	-
	c) Neo Natal Tetanus				W/////		
	i) Cases	-	-	-	-	-	-
	ii) Deaths	-	-	-	-	-	-
	d) Tetanus other than Neo Natal						
	i) Cases	-	-	-	-	-	-
	ii) Deaths	-	-	-	-	-	-
	e) Whooping Cough						
	i) Cases	1	0	1	11	5	16
	ii) Deaths	-	-	-	-	-	- H
	f) Measles						
	i) Cases	65	50	115	244	187	431
	ii) Deaths		-	-	-	-	-
8.1	Other specified communicable diseases						
	a) Malaria						
	i) Cases	24	26	50	126	91	217
	ii) Deaths	-	-	-	-	-	-
	b) Tuberculosis						
	i) Cases	11	5	16	66	24	90
	ii) Deaths	1	0	1	5	1	6
	c) Leprosy						
	i) Cases	5	2	7	30	11	41
0	ii) Deaths	-	-	-	-	-	-
9.	ARI under 5 years (Pneumonia)						
	a)Cases	374	335	709	1054	938	1992
	b)Treated with Co-trimoxazole	364	321	685	895	772	1667
10	c)Deaths	-	-	-	-	1	1
10.	Acute Diarrhoeal Diseases under 5 years						
	a)Cases	309	255	564	1690	1356	3046
	b)Treated with ORS	251	196	447	1627	1236	2863
	c)Deaths	-	-	-	-	-	-
11.	Child Deaths						
	a) under 1 week	3	4	7	28	14	42
	b) 1 week to under 1 month	2	2	4	7	4	11
	c) 1 month to under 1 year	1	1	2	7	7	14
	d) 1 year to under 5 years	2	1	3	6	8	14

SI. No.	Services	No. of Eligible		mance in the	Cumulative
140.		Couple already	The second secon	ing quarter	performance
		protected	No of	Nos.	Since April, 200
		(as existing on	New	Discontinued	including
		last quarter)	Acceptors		carried over
				taken off for	performance
				crossing	
		(a)		Eligible age	
12.	Contraceptive Services	(a)	(b)	(c)	(a+b-c)
12.1	Male Sterilisation				
	a) Conventional	121			
	b) No scalpel	121		•	121
12.2	Female Sterilisation				- 8////////////////////////////////////
	a) Abdominal	18987	130	<i>                                     </i>	19102
	b) Laparoscopic	361	2	-	363
12.3	Total IUD insertions	247	8	9	246
12.3.1	Cases followed up	58	5	-	240
12.3.2		-	-		
12.4	No. of CC users				
	a) No. of OP users	11201	279	69	11411
	b) No. of condom users	4042	190	43	4189
12.5	Total Nos protected by all				and the same
	methods (12.1+12.2+12.3+12.4)	34959	609	136	35432
12.6	No. of Eligible Couples accepted		Perforn	nance in the	Cumulative
	sterilization			ng quarter	performance
				0 1	Since April, 2006
12.6.1	Having 2 living children	9574		57	9631
12.6.2	Having 3 or more children	9895		22	9917
12.7	No. of CC distributed				
	No. of OP Cycle distributed				
12.7.2	No. of Condoms distributed				
13.	Abortions				
	a) Spontaneous			20	65
	b) No. of MTPs done			9	51
	c) Deaths			+	-
14.	Deaths				
	a) Maternal Deaths (as in Sl No. 5)			-	*
	b) Child Deaths (as in Sl. No. 11)			16	82
	c) Other Death except Sl. No. 5			256	786
	& 11			200	120 (2002000)
14.1	Total Death = $14 (a + b + c)$			272	868
15.	IEC Activities	No. I	Told	1	ttendance

15. IEC Activities	No. Held	Attendance		
		Male	Female	
1. Group Discussion	257	569	6617	
2. Deployment of Folk Media	57	62	1266	
3. Others (Specify)	-	-	-	

#### HONORARY HEALTH WORKER SCHEME SERVICE PERFORMANCE REPORT

Report during the Period : October to December, 2006 Name of the Municipality : Cooch Behar, Jangipur, Berhampur, Suri, Bolpur, Purulia, Bankura, Bishnupur, Kalna, Krishnagar and Medinipur

No of Health Post: 11

No. of reporting Sub Health Posts: 55

POSITION AS ON 1<sup>ST</sup> APRIL, 2006

1) No. of Beneficiary Families: 58502

2) No. of Beneficiary Population: 286093

3) No. of Eligible Couples: 47590

4) No. of Infants (under 1 year): 3874

5) No. of Children (1 to < 5 years): 21739

SI. No.	Services	Performance in the reporting quarter	Cumulative performance since April, 2006
1.	Ante Natal Care		
1.1	Ante Natal cases Registered		
	(a) New - (i) Before 12 weeks	241	1004
	- (ii) After 12 weeks	624	1665
	(b) Old		
1.2	No. of Pregnant women who had 3 check-ups	458	1450
1.3	Total No. of high risk pregnant women		
	a) Attended	62	274
	b) Referred	18	365
1.4	No. of TT doses		
	a) TT1	520	1719
	b) TT2	527	1570
	c) Booster	30	98
1.5	No. of pregnant women under treatment for Anaemia		
1.6	No. of pregnant women given prophylaxis for Anaemia	920	2502
2.	Natal Care		
2.1	Total No. of deliveries conducted		
	a) Normal	854	1827
	b) Forceps	14	27
	c) Caesar	106	252
2.2	Place of delivery		
	a) Home	189	366
	b) Institution	785	1740
2.3	Age of mother at the time of delivery		
	a) Less than 20 years	128	336
	b) 20 years and above	845	1769
2.4	No. of complicated Delivery cases referred to Govt./Non Govt. Hospital / Nursing Home / Maternity Homes		97

Sl. No.	Services	the re	nance in porting arter	perform	ulative ance since I, 2006
3.	Pregnancy Outcome	M	F	M	F
3.1	No. of births				
	a) Live births	546	421	1202	885
	b) Still births	6	1	10	9
3.2	Order of birth in 3.1 (a) (live births)				
	a) 1 <sup>st</sup>	268	199	625	418
	b) 2 <sup>nd</sup>	203	169	409	326
	c) 3+	75	53	168	140
3.3	New born status of birth in 3.1 (a) (live births)				
	a) Less than 2.5 Kg.	76	53	180	126
	b) 2.5 Kg. or more	411	238	842	586
	c) Weight not recorded	59	130	130	220
3.4	High risk new born				
	a) No. Attended	4	2	9	11
	b) No. Referred	1	1	6	3
4.	Post Natal Care				
4.1	No. of women received 3 post natal check-ups	18	2	4	<i>9</i> 3
4.2	No. of Complicated cases referred	4	·	1	4
5.	Maternal Deaths				
5.1	During Pregnancy			<i></i>	<i>-</i>
5.2	During Delivery	-			
5.3	Within 6 weeks of delivery			,,	-
6.	RTI/STI	M	F	M	F
6.1	Cases detected	39	72	119	95
6.2	Cases treated	22	43	47	61

Contd..

## 7. Immunization & Prophylaxis:

	During the quarter	Cumulative since April, 2006
No. of Sessions planned	315	642
No. of Sessions held	293	611
No. of outreach Sessions held		

		]	During the	e quarte	r	Cumulative since April, 2006					
		Under - 1 Yr. Above 1 Yr. U		Under - 1 Yr.			bove 1 Y	г.			
		Male	Female	Male	Female	Male	Female	Total	Male	Female	Tota
BCG		489	405			1108	851	1959	W//////		XIIIIII
	DPT-1	426	378			1022	815	1837			
DPT	DPT-2	351	309			942	744	1686			
	DPT-3	274	280			961	707	1668			
	OPV-0	433	316			937	708	1645			
OPV	OPV-1	424	379			1022	810	1832			
	OPV-2	351	661			943	1099	2042			
	OPV-3	274	282			861	709	1570			
	Hep-1	1	-			1	-	1			
Hepatitis B	Hep-2	2	-			2	-	2			
	Нер-3	3	1			3	1	4			
Measles		347	283			819	690	1509			
Fully immunized Children under 1 year	Having BCG+3 doses of OPV&DPT + Measles	345	283			771	620	1391			
VITAMIN -A	Dose - 1	373	415			868	798	1666			
Children more	DPT						William	/////////			
than 18 months				262	249				742	670	1412
	OPV			261					740	000	
	Booster			264	242				743	663	1406
VITAMIN -A	Dose – 2			266	263				665	596	1261
	Dose - 3			241	213				557	477	1034
	Dose - 4			171	166				435	397	832
	Dose - 5			146	87				342	266	608
Children more	DT - 1			232	209				627	517	1144
than 5 yrs.	DT - 2			35	37				82	81	163
Children more	TT-1			141	143				258	268	526
than 10 yrs.	TT - 2			18	21				35	40	75
Children more	TT - 1			57	64				114	112	226
than 16 yrs.	TT - 2			7	12				11	19	30
No. of Children	received IFA	<i>-</i>	-	127	107	-	-	-	2516	2054	4570
UNTOWARD R						////////			///////////////////////////////////////		
1. Reported deat											
associated wit	th		-	-	-		-	-	-		-
16. Number of a	bscesses	-	-	7.	- 1	1	1	2	1	1	2
17. Other Complications		-	-	-	-	1	*	1	1		1

SI. No.	Services		format e repor quarte	ting	perfo	umulat rmanc pril, 20	e since
8.	Vaccine preventable diseases for under - 5 years children						
	a) Diptheria	M	F	Т	M	F	T
	i) Cases	-	-	-	1	1	2
	ii) Deaths	-	-	-	-	-	-
	b) Poliomyelitis						
	i) Cases	-	-	-	-	-	-
	ii) Deaths	-	-	-	-	-	-
	c) Neo Natal Tetanus						
	i) Cases	-	-	-	-	-	-
	ii) Deaths	-	-	-	-	-	-
	d) Tetanus other than Neo Natal						
	i) Cases	-	-	-	-	-	
	ii) Deaths	-	-	-	-	-	-
	e) Whooping Cough						
	i) Cases	2	1	3	10	5	15
	ii) Deaths	-	-	-	-	-	-
	f) Measles						
	i) Cases	33	29	62	179	137	316
	ii) Deaths	-	-	-	-	-	-
8.1	Other specified communicable diseases						
	a) Malaria						
	i) Cases	39	32	71	102	65	167
	ii) Deaths	-	-	-	-	-	-
	b) Tuberculosis						
	i) Cases	19	6	25	55	19	74
	ii) Deaths	1	0	1	4	1	5
	c) Leprosy						
	i) Cases	1	1	2	25	9	34
0	ii) Deaths	· · ·	-	-	-	-	-
9.	ARI under 5 years (Pneumonia)						
	a)Cases	378	338	743	680	603	1283
	b)Treated with Co-trimoxazole c)Deaths	320	277	597	531	451	982
10.		-	-	-	-	1	1
10.	Acute Diarrhoeal Diseases under 5 years a) Cases						
		403	344	747	1381	1101	2482
	b)Treated with ORS	465	331	796	1376	1040	2416
	c)Deaths	-		-	-	-	-
11.	Child Deaths						
	a) under 1 week	10	4	14	25	10	35
	b) 1 week to under 1 month	1	1	2	5	2	7
	c) 1 month to under 1 year	2	2	4	6	6	12
	d) 1 year to under 5 years	1	3	4	4	7	11

	3. Others (Specify)		7	7	81	
	2. Deployment of Folk Media		9	77 (	1791 6	
	1. Group Discussion		07	108 8	8074 51	
		Popics	I .0N	aM blal	le Female	
12.	IEC Activities	H	pleld		Attendance	
1.41	Total Death = $14(a+b+c)$		No.	241	969	
	11.8					
	c) Other Death except Sl. No. 5			216	930	
	b) Child Deaths (as in Sl. No. 11)			52	99	
	a) Maternal Deaths (as in Sl No. 5)			0	0	
.41	Deaths					
	c) Deaths		· ·	-	-	
	b) No. of MTPs done		8	Þ	45	
	a) Spontaneous		V	9	97	
.61	Abortions					
Z.T.2	No. of Condoms distributed					
1.7.3	No. of OP Cycle distributed					
L.2	No. of CC distributed					
7.9.	Having 3 or more children	8886			9686	
1.6.1	Having 2 living children	91/26		28	4786	
			1		Since April, 200	
	sterilization		repor	ing quarter	performance	
9.2	No. of Eligible Couples accepted		Perfor	mance in the	Cumulative	
	methods (12.1+12.2+12.3+12.4)	94609	660	CHC	00010	
2.5	Total Nos protected by all	60376	669	349	34959	
	b) No. of condom users	3870	243	1.L	4042	
	a) No. of OP users	64011	348	961	11201	
4.2	No. of CC users					
2.5.	Complications	*	-	-	-	
1.5.	Cases followed up	-	91	-	89	
2.3	Total IUD insertions	526	1	01	247	
	p) Laparoscopic	360	ı	•	198	
	lanimobdA (a	18953	106	72	78681	
2.2	Female Sterilisation					
-	b) No scalpel	-	•	•	•	
7.77	a) Conventional	121	-	•	121	
1.2	Male Sterilisation					
12.	Contraceptive Services					
		(a)	(q)	(3)	(a + b - c)	
				crossing Eligible age		
				taken off for	persormanice.	
1		last quarter)	Acceptors	OR to test for	carried over performance	
1		(as existing on	Man	Discontinued	including	
		protected	Jo oN	.soN	Since April, 2006	
.01		Couple already		ing quarter	performance	
18	Services	No. of Eligible		nance in the	Cumulative	



## STATE URBAN DEVELOPMENT AGENCY

#### **HEALTH WING**

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

SUDA-Health/DFID/07/15

Ref No.

From: Dr. Shibani Goswami

Project Officer Health Wing, SUDA

To

: Shri A.K. Das, IAS

Project Director, HSDI &

Special Secretary to the Govt. of West Bengal

Health & Family Welfare Dept.

Sub: Submission of (a) Statement of Expenditure, (b) Utilisation Certificate during

the 4<sup>th</sup> quarter and (c) Performance Report for the 3<sup>rd</sup> & 4<sup>th</sup> quarter of FY 2006-07 in connection with Honoraw Health Worker Scheme.

2000-07 III Connection with Honorary Health Worker Scheme

Sir,

The Statement of Expenditure and Utilisation Certificate during the 4th quarter and Performance

Report for the 3<sup>rd</sup> & 4<sup>th</sup> Quarter of FY 2006-07 in connection with HHW Scheme are enclosed at

Annexure I, II & III respectively for your kind information.

OIC

Yours faithfully,

Project Officer

27.04.2007

SUDA-Health/DFID/07/15/1(1)

CC

Shri Ajoy Bhattacherjee, Jt. Secretary, HSDI, Health & Family Welfare Dept.

Project Officer

27.04.2007

SUDA-Health/DFID/07/15/2(1)

CC

Director, SUDA - for favour of kind information please.

Project Officer

D'Dr. GorwamiDFIDIDFID - MISC doc

Tel/Fax No.: 359-3184



Annexure - I

# A. Statement of Expenditure for 4th quarter of FY 2006-07 in respect of HHW Scheme:

SI. No.	Item of Expenditure		Expenditure
	Non-Recurring		(Amount in Rs.
1.	Equipment		
2.	Furniture	5,750.00	1,16,923.00
3.	Construction	66, 435.00	1,84,061.00
	a) Sub-Centre		
	b) OPD		
4.	I.E.C. Aids & Materials		
5.	Renovation works		3,698.00
6.	Documentation	+ 43,884.00	2,93,726.00
7.	Printing of HMIS forms		-
8.	NGO Involvement	15, 295.00	1,81,981.00
	TOTAL	1,30,364.00	7 90 290 00
9.	Recurring	1/3-/364.00	7,80,389.00
	Honorarium	42,84,732,00	71 40 610 00
0.	Salaries	14,64, +32,00	71,40,619.00
1.	Rent	0	38,05,482.00
2.	Training	33,975.00	1,00,379.00
	Drug	33,975.00	3,15,654.00
-		70.940.00	23,22,791.00
4. ]	LE.C.	- (1294,174.00)	
5. (	Operating Cost	₹ 85 170.00	1,62,289.00
	TOTAL	3, 10,0000	14,17,507.00
	GRAND TOTAL		152,64,721.00

# B. Release of fund vis-à-vis. SOE submitted:

Fund received	SOE sent upto	SOE during the		(Amount in Rs
from HSDI, DHFW	December, 2006	month of January to March, 2007	Total SOE	Balance
423,19,000.00	132,47,674.00	(160,45,110.00)	292,92,784.00	130,26,216.00

DID: Gorwand DFID DFID - MISC doc

# FORM OF UTILISATION CERTIFICATE OF THE FOURTH QUARTER OF FY 2006 - 2007 FOR THE FUND RECEIVED IN THE YEAR 2006 - 2007 ALONG WITH UNSPENT FUND OF FY 2005 - 2006 FOR IMPLEMENTATION OF

#### HONORARY HEALTH WORKER SCHEME IN 11 MUNICIPALITIES

Sl. No.	Date	Cheque No.	Amount (In. Rs.)
1	12.02.2007	004760 United Bank of India, Salt Lake Br.	2,56,90,000.00

Certified that balance amount of Rs. 33,81,326/- remaining unutilised at the end of the 3<sup>rd</sup> quarter of FY 2006-07 has been carried forward to the account of 4<sup>th</sup> quarter of the FY 2006-07 and the fund received during 4<sup>th</sup> quarter of FY 2006-07 as indicated above; thus the total fund of Rs. 290,71326/- are made available to meet the expenditure for the ongoing programme, a sum of Rs. 160,45,110)- has been utilised during 4<sup>th</sup> quarter of FY 2006-07 for the purpose it was sanctioned and the balance amount of Rs. 130,26,2160 remaining unutilised at the end of the 4<sup>th</sup> quarter has been carried forward to the account of 1<sup>rd</sup> quarter of FY 2007-08

Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

- Books of Accounts
- Original Bill, Receipts & Vouchers.
- Bank Statement.

4 Physical Progress.

Signature with date

Designation

Project Officer.

Health Wing S. U. D. A.

Official Seal

D'IDr. Goswani\DFID\U.C. doc

# HONORARY HEALTH WORKER SCHEME SERVICE PERFORMANCE REPORT

Report during the Period : October to December, 2006 Name of the Municipality : Cooch Behar, Jangipur, Berhampur, Suri, Bolpur, Purulia, Bankura, Bishnupur, Kalna, Krishnagar and Medinipur

No of Health Post: 11

No. of reporting Sub Health Posts: 55

POSITION AS ON 1<sup>ST</sup> APRIL, 2006

1) No. of Beneficiary Families: 58502

2) No. of Beneficiary Population: 286093

3) No. of Eligible Couples: 47590

4) No. of Infants (under 1 year): 3874

5) No. of Children (1 to < 5 years): 21739

Sl. No	Services	Performance in the reporting quarter	Cumulative performance since April, 2006
1.	Ante Natal Care		
1.1	- The state of the		
	(a) New - (i) Before 12 weeks	241	1004
	- (ii) After 12 weeks	624	1665
	(b) Old		1005
1.2	No. of Pregnant women who had 3 check-ups	458	1450
1.3	Total No. of high risk pregnant women		
	a) Attended	62	<i>                                     </i>
	b) Referred	18	365
1.4	No. of TT doses		363 
	a) TT1	520	<i>                                     </i>
	b) TT2	527	1570
	c) Booster	30	98
1.5	No. of pregnant women under treatment for Anaemia		36
1.6	No. of pregnant women given prophylaxis for Anaemia	920	2502
2.	Natal Care		
2.1	Total No. of deliveries conducted		
	a) Normal	854	
1 8	b) Forceps	14	1827
	c) Caesar	106	27
2.2	Place of delivery		252
	a) Home	189	
	b) Institution	785	366
2.3	Age of mother at the time of delivery		1740
	a) Less than 20 years		
- 1	b) 20 years and above	128	336
2.4		845	.1769
41.79	No. of complicated Delivery cases referred to Govt./Non Govt. Hospital / Nursing Home / Maternity Homes	. 20	97

3.1	Pregnancy Outcome  No. of births  a) Live births  b) Still births  Order of birth in 3.1 (a) (live births)  a) 1 <sup>st</sup> b) 2 <sup>nd</sup> c) 3+	546 6 268	421 1	M 1202 10	F 885
3.2	a) Live births b) Still births Order of birth in 3.1 (a) (live births) a) 1 <sup>st</sup> b) 2 <sup>nd</sup>	546 6	1		885
	b) Still births  Order of birth in 3.1 (a) (live births)  a) 1 <sup>st</sup> b) 2 <sup>nd</sup>	546 6	1		885
	Order of birth in 3.1 (a) (live births)  a) 1 <sup>st</sup> b) 2 <sup>nd</sup>	6	1		000
	a) 1 <sup>st</sup> b) 2 <sup>nd</sup>				0
3.3	b) 2 <sup>nd</sup>	268			9
3.3			199	625	418
3.3	c) 3+	203	169	409	326
3.3		75	53	168	
	New born status of birth in 3.1 (a) (live births)			166	140
	a) Less than 2.5 Kg.	76	53	400	
	b) 2.5 Kg. or more	411	238	180	126
	c) Weight not recorded	59	130	842	586
3.4	High risk new born		130	130	220
	a) No. Attended	4			
	b) No. Referred	1	2	9	11
4.	Post Natal Care		1	6	3
4.1	No. of women received 3 post natal check-ups	18	2		
-	No. of Complicated cases referred	4		493	
5. 2	Maternal Deaths			14	
5.1	During Pregnancy				
.2 1	During Delivery	-			
.3 1	Within 6 weeks of delivery	-			
6. I	RTI/STI	M	F	M	F
.1 (	Cases detected	39	72		
.2	Cases treated	22	43	119	95

Contd..

## 7. Immunization & Prophylaxis:

Y CC .	During the quarter	Cumulative since April, 2006
No. of Sessions planned	315	
No. of Sessions held		642
No. of outreach Sessions held	293	611

			During th	e quarte	r	Cumulative since April, 2006					
			-1 Yr.		ve 1 Yr.	U	nder - 1	Yr.	_	Aboye 1 Y	7-
BCG	WIIII WAR	Male	Female	Male	Female	Male	Female	Total			
DCG		489	405			1108	851	1959	VIIIIII	Millim	100
DDT	DPT-1	426	378			1022	815	1837		XIIIIII.	<i>}}}}}</i>
DPT	DPT-2	351	309			942	744	1686			¥/////
	DPT-3	274	280			961	707	1668		X	
OPT	OPV-0	433	316			937	708	1645		<b>X</b>	<b>X</b>
OPV	OPV-1	424	379			1022	810	1832		<u> </u>	<b>X</b>
	OPV-2	351	661			943	1099	2042		<u> </u>	
	OPV-3	274	282			861	709			<b>X</b>	<u> </u>
	Hep-1	1	-			1		1570		<b>X</b>	
Hepatitis B	Hep-2	2	-			2	-	1			
	Hep-3	3	1			3	-:-	2			
Measles		347	283			819	1	4			
Fully	Having		200			019	690	1509			
immunized	BCG+3						1				
Children	doses of	345	283			771	620				
under 1 year	OPV&DPT						620	1391			
	+ Measles										
VTTAMIN -A	Dose - 1	373	415			868	798	1666	······		
Children more	DPT					11111111		1000			
than 18 months				262	249				742	670	1412
	OPV.			264							
Fifther a to provide	Booster			264	242				743	663	1406
VITAMIN -A	Dose – 2			266	263				665	600	1001
	Dose – 3			241	213				557	596	1261
	Dose – 4			171	166				435	477	1034
	Dose - 5			146	87				342	397	832
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han 5 yrs.	DT - 2			35	37				627	517	1144
hildren more	TT-1			141					82	81	163
han 10 yrs.	TT-2			18	21				258	268	526
hildren more	TT-1			57	64				35	40	75
nan 16 yrs.	TT-2			7	12	******			114	112	226
o. of Children r	eceived IFA								11	19	30
NTOWARD R				127	107	-	-	-	2516	2054	4570
Reported deat	- V										
associated with	h	-	-	-		-	-	-	-	<u> </u>	-
. Number of al	)scessor										
7. Other	7500303	-	-	-	-	1	1	2	1	1	2
Complications	ma pen	, Seur	-	-	-	1	-	1	1	-	1

. .

8.	Vaccine preventable diseases for under - 5 years children  a) Diptheria  i) Cases  ii) Deaths b) Poliomyelitis i) Cases	And the same development of th	quarte	_		ormanc April, 20	
8.	children  a) Diptheria  i) Cases  ii) Deaths b) Poliomyelitis i) Cases	M -	+-	T			
	i) Cases ii) Deaths b) Poliomyelitis i) Cases	-	+-	T		43711111111	Willels
	i) Cases ii) Deaths b) Poliomyelitis i) Cases	-	+-	1	M	E	
	ii) Deaths b) Poliomyelitis i) Cases	1	-	1 .	1	F 1	T
	b) Poliomyelitis i) Cases	VIIIIIIIII	-	+ -	+	+ -	2
	i) Cases	V///////////	VIIIIII			Delli III	ounn.
	ii) Death	-	-		<u> 20111111111111111111111111111111111111</u>	<u> </u>	<u> </u>
	ii) Deaths		-	-	-	-	-
	c) Neo Natal Tetanus	VIIIIIII		Numini			NIIIII
	i) Cases	-	-	<i>S</i> (((((())))	2000		2000
	ii) Deaths	-	-	-	+-	-	-
	d) Tetanus other than Neo Natal	111111111	***************************************		emmin.	-	-
	i) Cases	-			<u> </u>		
	ii) Deaths	-	•	+	-	-	+
	e) Whooping Cough	VIIIIIIII		200000		2011111111	2011111
	i) Cases	2	1	3	10		
	ii) Deaths	-	-	3	10	5	15
	f) Measles	1111111111		2111111111	200000	NIIIIIIII	2011111
	i) Cases	33	29	62	179		
	ii) Deaths	- 30	2.9	- 02	113	137	316
8.1	Other specified communicable diseases	//////////			Million .		
	a) Malaria						
	i) Cases	39	32	71	102		
Ì	ii) Deaths	-	02	1	102	65	167
	b) Tuberculosis	VIIIIIII		2////////	WIIIIII	WILLIAM TO THE STREET	willing.
	i) Cases		<i>(((((((((((((((((((((((((((((((((((((</i>	25	55	19	74
	ii) Deaths	1	0	1	4	1	5
	c) Leprosy						
	i) Cases	1	1	2	25	9	34
	ii) Deaths				-	-	-
9.	ARI under 5 years (Pneumonia)						
	a)Cases	378	338	743	680	603	128
	b)Treated with Co-trimoxazole	320	277	597	531	451	982
-	c)Deaths	-		-	-	1	1
10.	Acute Diarrhoeal Diseases under 5 years						
	a)Cases	403	344	747	1381	1101	2482
İ	b)Treated with ORS	465	331	796	1376	1040	2416
	c)Deaths		-	700	1070	1040	2410
11.	Child Deaths	111111111111111111111111111111111111111					,,,,,,,,
	a) under 1 week	10					
-	b) 1 week to under 1 month		4	14	25	10	35
	c) 1 month to under 1 year	1	1	2	5	2	7
-	d) 1 year to under 5 years	2	2	4	6	6	12

Sl. No.	Services	No. of Eligible Couple already		mance in the ing quarter	Cumulative performance
		protected (as existing on last quarter)	No of New Acceptors	Nos. Discontinued	Since April, 2006 including carried over performance (a + b - c)
12.	Contraceptive Services				(a - 0 - 0)
12.1	Male Sterilisation				
	a) Conventional	121	-	<u> </u>	121
	b) No scalpel			•	
12.2	Female Sterilisation				
	a) Abdominal	18953	106	72	18987
	b) Laparoscopic	360	1		361
12.3	Total IUD insertions	256	1	10	247
12.3.1	Cases followed up	-	16	-	58
12.3.2	Complications			-	
12.4	No. of CC users				
	a) No. of OP users	11049	348	196	11201
	b) No. of condom users	3870	243	71	4042
12.5	Total Nos protected by all methods (12.1+12.2+12.3+12.4)	34609	699	349	34959
12.6	No. of Eligible Couples accepted sterilization		Performance in the reporting quarter		Cumulative performance Since April, 2006
12.6.1	Having 2 living children	9546	28		9574
12.6.2	Having 3 or more children	9888	07		9895
12.7	No. of CC distributed				
12.7.1	No. of OP Cycle distributed				
12.7.2	No. of Condoms distributed				
13.	Abortions				
	a) Spontaneous			6	45
	b) No. of MTPs done			4	42
	c) Deaths				
14.	Deaths				
	a) Maternal Deaths (as in Si No. 5)			0	0
	b) Child Deaths (as in Sl. No. 11)			25	66
	c) Other Death except Sl. No. 5 & 11			216	530
14.1	Total Death = $14(a + b + c)$			241	596
15	IFC Activities	II.			

15.	IEC Activities	He	eld	Attendance		
		Topics	No. Held	Male	Female	
	1. Group Discussion		205	3015	7208	
	2. Deployment of Folk Media		60	429	1621	
	3. Others (Specify)		2	2	18	

#### HONORARY HEALTH WORKER SCHEME SERVICE PERFORMANCE REPORT

Report during the Period: January to March, 2007

Name of the Municipality: Cooch Behar, Jangipur, Berhampur, Suri, Bolpur, Purulia, Bankura, Bishnupur, Kalna, Krishnagar and Medinipur

No of Health Post: 11

No. of reporting Sub Health Posts: 55

#### POSITION AS ON 1ST APRIL, 2006

1) No. of Beneficiary Families: 58502

2) No. of Beneficiary Population: 286093

3) No. of Eligible Couples: 47590

4) No. of Infants (under 1 year): 3874

5) No. of Children (1 to < 5 years): 21739

Sl. No.	Services	Performance in the reporting quarter	Cumulative performance since April, 2006
1.	Ante Natal Care		
1.1	Ante Natal cases Registered		
	(a) New - (i) Before 12 weeks	241	1245
	- (ii) After 12 weeks	672	2337
	(b) Old		
1.2	No. of Pregnant women who had 3 check-ups	485	1935
1.3	Total No. of high risk pregnant women		
	a) Attended	102	376
	b) Referred	19	384
1.4	No. of TT doses		
	a) TT1	705	2424
	b) TT2	582	2152
	c) Booster	36	134
1.5	No. of pregnant women under treatment for Anaemia		
1.6	No. of pregnant women given prophylaxis for Anaemia	986	3488
2.	Natal Care		
2.1	Total No. of deliveries conducted		
	a) Normal	676	2503
	b) Forceps	7	34
	c) Caesar	108	360
2.2	Place of delivery		
	a) Home	112	478
	b) Institution	679	2419
2.3	Age of mother at the time of delivery		
	a) Less than 20 years	99	435
	b) 20 years and above	692	2461
2.4	No. of complicated Delivery cases referred to Govt./Non Govt. Hospital / Nursing Home / Maternity Homes	37.57	115

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## STATE URBAN DEVELOPMENT AGENCY

#### **HEALTH WING**

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

SUDA-Health/DFID/06/109

Ref No. ....

02.02.2007

From : Dr. Shibani Goswami

Project Officer

Health Wing, SUDA

To

: Shri A.K. Das, IAS

Project Director, HSDI &

Special Secretary to the Govt. of West Bengal

Health & Family Welfare Dept.

Sub: Utilisation Certificate (U.C.) for the 3rd Qtr. of FY 2006-2007 in connection

with DFID assisted Honorary Health Worker Scheme.

Sir,

The above mentioned U.C. is enclosed for your kind perusal and further necessary action please.

Yours faithfully,

Enclo.: As stated.

SUDA-Health/DFID/06/109/1(1)

Project Officer

02.02.2007

CC

Shri Ajoy Bhattacherjee, Jt. Secretary, HSDI, Health & Family Welfare Dept.

Project Officer

02.02.2007

SUDA-Health/DFID/06/109/2(1)

CC

Director, SUDA - for favour of kind information please.

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MIDFIDADFID - MINC 4-

Tel/Fax No.: 359-3184

# FORM OF UTILISATION CERTIFICATE OF THE THIRD QUARTER OF FY 2006 - 2007 FOR THE FUND RECEIVED IN THE YEAR 2005 - 2006 FOR IMPLEMENTATION OF

# DFID ASSISTED HONORARY HEALTH WORKER SCHEME IN 11 MUNICIPALITIES

Cheque No.	Amount (In. Rs.)
NIL	(zn. rs.)

Certified that balance amount of Rs. 66,84,944/- remaining unutilised at the end of the 2<sup>nd</sup> quarter of FY 2006-07 has been carried forward to the account of 3<sup>rd</sup> quarter of the FY 2006-07 to meet the expenditure for the ongoing programme, a sum of Rs. 33,03,618/- has been utilised during 3<sup>rd</sup> quarter of FY 2006-07 for the purpose it was sanctioned and the balance amount of Rs. 33,81,326/- remaining unutilised at the end of the 3<sup>rd</sup> quarter has been carried forward to the account of 4<sup>th</sup> quarter of FY 2006-07.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

- 1. Books of Accounts.
- Original Bill, Receipts & Vouchers.
- Bank Statement.
- Physical Progress.

Signature with date

Designation

Official Seal

Project Officer.
Health Wing
S. U. D. A.



# STATE URBAN DEVELOPMENT AGENCY

#### **HEALTH WING** "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

010

SUDA-Health/DFID/06/108

Date 02.02.2007

From : Dr. Shibani Goswami

**Project Officer** Health Wing, SUDA

To

: Shri A.K. Das, IAS

Project Director, HSDI &

Special Secretary to the Govt. of West Bengal

Health & Family Welfare Dept.

Sub: Statement of Expenditure in connection with DFID assisted Honorary Health Worker Scheme during the period - October to December, 2006.

Sir.

The Statement of Expenditure during the period - October to December, 2006 is furnished below:

#### Statement of Expenditure: A.

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
	Non-Recurring	
1.	Equipment	11,350.00
2.	Furniture	
3.	Construction	36,630.00
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	
5.	Renovation works	500.00
6.	Documentation	1,00,382.00
7.	Printing of HMIS forms	
8.	NGO Involvement	25,985.00
	TOTAL	1,74,847.00

Contd. to P-2.

Tel/Fax No.: 359-3184

- 2 -

SI. No.	Item of Expenditure	Expenditure (Amount in Rs.)
	Recurring	*
9.	Honorarium	11,09,449.00
10.	Salaries	10,27,335.00
11.	Rent	26,625.00
12.	Training	92,293.00
13.	Drug	4,79,404.00
14.	LE.C.	39,057.00
15.	Operating Cost	3,54,608.00
	TOTAL	31,28,771.00
	GRAND TOTAL	33,03,618.00

## B. Release of fund vis-a-vis. SOE submitted:

Fund received from HSDI, DHFW	SOE sent upto September, 2006	SOE during the month of October to December, 2006	Total SOE	Balance
166,29,000.00	99,44,056.00	33,03,618.00	132,47,674.00	33,81,326.00

This is for favour of your kind information.

Yours faithfully.

02.02.2007

SUDA-Health/DFID/06/108/1(1)

SUDA-Health/DFID/06/108/2(1)

Shri Ajoy Bhattacherjee, Jt. Secretary, HSDI, Health & Family Welfare Dept.

Project Officer

02.02.2007

CC

Director, SUDA - for favour of kind information please.

D'Dr. GorwaniADFIDADFID - MISC doc



# STATE URBAN DEVELOPMENT AGENCY

#### **HEALTH WING** "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No. SUDA-Health/DFID/06/76

Da26.10.2006

From: Dr. Shibani Goswami

**Project Officer** 

Health Wing, SUDA

010

To

: Shri H.K. Dwivedi, IAS

Project Director, HSDI &

e.o. Special Secretary

Health & Family Welfare Dept.

Govt. of West Bengal.

Sub: Statement of Expenditure in connection with DFID assisted Honorary Health Worker Scheme during the period - July to September, 2006.

Sir.

The Statement of Expenditure during the period - July to September, 2006 is furnished below:

#### Statement of Expenditure: A.

SI. No.	Item of Expenditure	Expenditure (Amount in Rs.)
	Non-Recurring	
1.	Equipment	99,300.00
2.	Furniture	65,175.00
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	I.E.C. Aids & Materials	350.00
5.	Renovation works	1,50,460.00
6.	Documentation	
7.	Printing of HMIS forms	1,30,001.00
8.	NGO Involvement	
	TOTAL	4,45,286.00

Contd. to P-2.

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Tel/Fax No.: 359-3184

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	Э.	
-	6	-

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
	Recurring	
9.	Honorarium	12,73,503.00
10.	Salaries	11,43,006.00
11.	Rent	28,129.00
12.	Training	1,89,046.00
13.	Drug	4,38,422.00
14.	I.E.C.	36,682.00
15.	Operating Cost	4,38,202.00
	TOTAL	35,46,990.00
	GRAND TOTAL	39,92,276.00

#### B. Release of fund vis-a-vis. SOE submitted:

(Amount in Rs.)

Fund received from HSDI, DHFW	SOE sent upto June, 2006	SOE during the month of July to August, 2006	Total SOE	Balance
166,29,000.00	59,51,780.00	39,92,276.00	99,44,056.00	66,84,944.00

This is for favour of your kind information.

Yours faithfully,

Project Officer

26.10.2006

SUDA-Health/DFID/06/76/1(1)

SUDA-Health/DFID/06/76/2(1)

CC

Shri Ajoy Bhattacherjee, Jt. Secretary, HSDI, Health & Family Welfare Dept.

Project Officer

26.10.2006

CC

Director, SUDA - for favour of kind information please.

Project Officer

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# STATE URBAN DEVELOPMENT AGENCY

#### **HEALTH WING** "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No. ... SUDA-Health/DFID/06/78

Date ... 26,10,2006

From: Dr. Shibani Goswami

**Project Officer** Health Wing, SUDA

To

: Shri H.K. Dwivedi, IAS

Project Director, HSDI &

e.o. Special Secretary

Health & Family Welfare Dept.

Govt. of West Bengal.

Sub: Performance Report of DFID assisted Honorary Health Worker Scheme during the period July to September, 2006.

Sir,

The above mentioned Consolidated Performance Report of 11 Municipalities under DFID assisted HHW Scheme is enclosed for your kind perusal.

Yours faithfully,

Project Officer

26,10,2006

SUDA-Health/DFID/06/78/1(1)

SUDA-Health/DFID/06/78/2(1)

CC

Shri Ajoy Bhattacherjee, Jt. Secretary, HSDI, Health & Family Welfare Dept.

26.10.2006

CC

Director, SUDA - for favour of kind information please.

Project Officer

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Tel/Fax No.: 359-3184

#### HONORARY HEALTH WORKER SCHEME SERVICE PERFORMANCE REPORT

Report during the Period July to September, 2006

Name of the Municipality: Cooch Behar, Jangipur, Berhampur, Suri, Bolpur, Purulia, Bankura

Bishnupur, Kalna, Krishnagar and Medinipur.

No of Health Post: 11

No. of reporting Sub-Health Posts: 55

#### POSITION AS ON 1<sup>ST</sup> APRIL, 2006

1) No. of Beneficiary Families: 58502

2) No. of Beneficiary Population: 286093

3) No. of Eligible Couples: 47590

4) No. of Infants (under 1 year): 3874

5) No. of Children (1 to < 5 years): 21739

SL No.	Services	Performance in the reporting period: July to Sept., 06	Cumulative performance since April, 2006
1.	Ante Natal Care		
1.1	Ante Natal cases Registered		
	(a) New - (i) Before 12 weeks	371	763
	- (ii) After 12 weeks	515	1041
	(b) Old		
1=2	No. of Pregnant women who had 3 check-ups	583	992
1.3	Total No. of high risk pregnant women		
	a) Attended	96	212
	b) Referred	42	73
1.4	No. of TT doses		
	a) TT1	642	1199
	b) TT2	567	1043
	c) Booster	28	68
1.5	No. of pregnant women under treatment for Anaemia		
1.6	No. of pregnant women given prophylaxis for Anaemia	721	1582
2.	Natal Care		
2.1	Total No. of deliveries conducted		
	a) Normal	479	973
	b) Forceps	5	13
	c) Caesar	68	146
2.2	Place of delivery		
	a) Home	78	177
	b) Institution	474	955
2.3	Age of mother at the time of delivery		
i	a) Less than 20 years	97	208
	b) 20 years and above	455	924
2.4	No. of complicated Delivery cases referred to		
	Govt./Non Govt. Hospital / Nursing Home / Maternity Homes	31	. 77

SL Ng	Services	the re	mance in eporting riod: Sept., 06	Cumulative performance since April, 2006		
3.	Pregnancy Outcome	M	F	M	F	
3.1	No. of births					
	a) Live births	319	233	656		
	b) Still births		200		464	
3.2	or of their in 3.1 (a) (live Diffus)			4	8	
	a) 1 <sup>st</sup>	175	119	357	220	
	b) 2 <sup>-d</sup>	101	76	206	157	
	c) 3+	43	38			
3.3	New born status of birth in 3.1 (a) (live births)	<i>""</i>	30	93	87	
	a) Less than 2.5 Kg.					
	b) 2.5 Kg. or more	43	31	104	73	
	c) Weight not recorded	250	185	481	348	
3.4		26	17	71	43	
3.4	High risk new born					
	a) No. Attended	2	3	5	<u>/////////////////////////////////////</u>	
	b) No. Referred	1	2	5	2	
4.	Post Natal Care					
4.1	No. of women received 3 post natal check-ups	19	//////////////////////////////////////			
4.2	No. of Complicated cases referred	6			11	
5.	Maternal Deaths				0	
5.1	During Pregnancy					
5.2	During Delivery	-			•	
5.3	Within 6 weeks of delivery	-		-		
	RTL/STI	-		-	10	
		M	F	M	F	
	Cases detected	11	23	80	130	
.2	Cases treated	9	18	25	94	

Contd. to P-3.

## 7. Immunization & Prophylaxis:

•	Performance in the reporting period: July to Sept., 06	Cumulative performance since April, 2006
No. of Sessions planned	162	327
No. of Sessions held	158	318
No. of outreach Sessions held		

		Perfo per	rmance i	n the re	eporting pt., 06	Cum	ulative p	erform	ance sir	ace April	, 2006
			-1 Yr.		ve 1 Yr.	U	nder – 1 Y	Žr.		bove 1 Y	r
		Male	Female		Female	Male	Female	Total	Male	Female	
BCG		316	211			619	446	1065	/////////		4///////
	DPT-1	285	188			596	437	1033			
DPT	DPT-2	281	185			591	435	1026			<u> </u>
	DPT-3	252	163			587	427	1014			
2.22.0	OPV-0	215	173			504	392	896			
OPV	OPV-1	285	188			598	431	1029			
	OPV-2	278	181			592	438	1030			
	OPV-3	252	163			587	427	1014			
	Hep-1	-	-			-	-	-			
Hepatitis B	Нер-2	-	-			-		-			
	Нер-3	-	-			-	-	-			
Measles		205	182			472	407	879			
Fully	Having	159	112			426	337	763			
immunized	BCG+3 doses					1					
Children	of OPV&DPT										
under 1 year	+ Measles										
VITAMIN -A	Dose – 1	193	160			495	383	878			
Children more	DPT Booster			216	197				480	421	901
than 18 months	OPV Booster			216	197				479	421	900
	Dose – 2			156	130				399	333	732
VITAMIN -A	Dose - 3			141	121				316	264	580
	Dose – 4			128	116				264	231	495
	Dose - 5			108	99				196	179	375
Children more	DT-1			173	132				395	308	703
than 5 yrs.	DT - 2			18	12				47	44	91
Children more	TT-1			22	33				117	125	242
than 10 yrs.	TT-2			8	9				17	19	36
Children more than 16 yrs.	TT - 1			16	21				57	48	105
	TT-2			2	4				4	7	11
No. of Children		-	-	1132	915				2389	1947	4336
UNTOWARD R	No.										
<ol> <li>Reported d ated with in</li> </ol>	eaths associ- nmunization	-	-	-	-	-	-	-	-	-	-
2. Number of		-	-	-	-	-	-	-	-	-	_
3. Other Com	plications	- 1	- 1	-	- 1	-	-	- 1	-	-	

SI No.	Services	repo Jul		ce in the period : pt., 06		Cumulative performance since April, 2006			
8.	Vaccine preventable diseases for under - 5 years children								
	a) Diptheria	M	F	T	M	F	T		
	i) Cases	1	1	2	1	1	2		
	ii) Deaths	-	-	T -	<del>  •</del>	+ -	1 2		
	b) Poliomyelitis								
	i) Cases	-	-	-	-				
	ii) Deaths	-	-	-	1 .	1 -	+		
	c) Neo Natal Tetanus								
	i) Cases	-	-	-	-	-			
	ii) Deaths	-	-	-	1 -	-			
	d) Tetanus other than Neo Natal				3//////////				
	i) Cases								
	ii) Deaths					-	-		
	e) Whooping Cough				Mallini				
	i) Cases	2	-	2	8	4	12		
	ii) Deaths	-	-	-	-	-	12		
	f) Measles								
	i) Cases	24	22	46	146	108	254		
	ii) Deaths	-	-	-	-	-	234		
81	Other specified communicable diseases								
	a) Malaria								
	i) Cases	20	12	32	63	33	96		
	ii) Deaths	-	-	-	-	33	90		
	b) Tuberculosis		4///////	2//////////////////////////////////////					
	i) Cases	15	4	19	36	13	49		
	ii) Deaths	2	-	2	3	13	49		
	c) Leprosy								
	i) Cases	4	2	6	24	8	32		
	ii) Deaths	-	-	-	-	-	-		
9.	ARI under 5 years (Pneumonia)								
	a)Cases	149	144	293	302	265	567		
	b)Treated with Co-trimoxazole	98	93	191	211	174	385		
	c)Deaths	-	1	1	-	1	385		
0.	Acute Diarrhoeal Diseases under 5 years								
	a)Cases	272	218	490	978	757	1735		
	b)Treated with ORS	239	198	437	911	709	1620		
	c)Deaths	-	-	-	-	-	1040		
1.	Child Deaths								
1	a) under 1 week	12	<u>/////////////////////////////////////</u>	16	15	//////////////////////////////////////	<u>/////////////////////////////////////</u>		
	b)1 week to under 1 month	1	-	1	4	1	5		
	c)1 month to under 1 year	3	1	4	4	4	8		
1	d)1 year to under 5 years	1	1			Mary Street	0		

Ci	5 .	- 5 -				
SI.	Services	No. of Eligible	Perfor	mance in the	Cı	mulative
140.	•	Couple already	report	ing period:		formance
		protected	July to	Sept., 2006		April, 2006
		(as existing on	No of	Nos.		cluding
		preceding year)	New	Discontinue	d car	ried over
		subsequent	Acceptors	OR	per	formance
		cumulative		taken off		
		quarterly total		for crossing		
		(-)	200	Eligible age		
12.	Contraceptive Services	(a)	(b)	(c)	(a	+ b - c)
12.1	Male Sterilisation					
12:1	a) Conventional					
	b) No scalpel	137	2	18		121
12.2	Female Sterilisation		-	-		
12.2	a) Abdominal	10052				
	b) Laparoscopic	19053	82	182		18953
12.3	Total IUD insertions	353	7	-		360
12.3.1		263	1	8		256
12.3.2		-	42	-		-
12.4	No. of CC users	-	-	-		_
12.4	a) No. of OP users					
	b) No. of condom users	10876	482	309		11049
12.5	(D + 1 + 1	3666	301	97		3870
12.0	methods (12.1+12.2+12.3+12.4)	34348	875	614	3	34609
12.6	No. of Eligible Couples accepted		70.0		-	
	sterilization			nance in the		nulative
				ng period :		ormance
12.6.1	Having upto 2 living children	9555	July a	Sept., 06		April, 2006
12.6.2	Having 3 or more children	9988		-		9546
12.7	No. of CC distributed					9888
12.7.1	No. of OP Cycle distributed					
12.7.2						
13.	Abortions					
	a) Spontaneous			<i></i>		
	b) No. of MTPs done			36	-	33
	c) Deaths			30	+	58
14.	Deaths					
	a) Maternal Deaths (as in Sl No. 5)			<u> </u>		
	b) Child Deaths (as in Sl. No. 11)			23	-	41
	c) Other Death except Sl. No. 5			167		41
	& 11				1	314
14.1	Total Death = $14 (a + b + c)$		1	190	-	355
15.	IEC Activities		Held			
		Topics	Tieku	No. TT.11		dance
	1. Group Discussion	HIV / AIDS, ANO	PIPNO	No. Held	Male	Female
		Check up, Ímmur	isation	48	91	1095
	2. Deployment of Folk Media			-	-	_
	3. Others (Specify)	-		_	_	-
						-



# HEALTH WING "ILGUS BHAVAN" H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No. ....SUDA-Health/DFID/06/58

Date -12:08:2006

From: Dr. Shibani Goswami

Project Officer Health Wing, SUDA

010

To : Shri H.K. Dwivedi, IAS

Project Director, HSDI & e.o. Special Secretary

Health & Family Welfare Dept.

Govt. of West Bengal.

Sub: Statement of Expenditure in connection with DFID assisted Honorary Health Worker Scheme during the period - April to June, 2006.

Sir,

The Statement of Expenditure during the period - April to June, 2006 is furnished below:

#### A. Statement of Expenditure:

SL No.	Item of Expenditure	Expenditure (Amount in Rs.)
	Non-Recurring	
1.	Equipment	523.00
2.	Furniture	15,821.00
3.	Construction	
	a) Sub-Centre	
	b) OPD	
4.	LE.C. Aids & Materials	2,848.00
5.	Renovation works	2,040.00
6.	Documentation	
7.	Printing of HMIS forms	10,700.00
8.	NGO Involvement	25,700.00
	TOTAL	29,892.00

Contd. to P-2.

C'Dr GoswandDriDtDriD - MISC dor

Tel/Fax No.: 359-3184

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
10	Recurring	
9.	Honorarium	4,72,935.00
10.	Salaries	4,55,839.00
11.	Rent	11,650.00
12.	Training	23,375.00
13.	Drug	1,10,791.00
14.	LE.C.	780.00
15.	Operating Cost	2,54,677.00
	TOTAL	13,30,047.00
	GRAND TOTAL	13,59,939.00

#### B. Release of fund vis-a-vis. SOE submitted:

(Amount in Rs.)

Fund received from HSDI, DHFW	SOE sent upto March, 2006	SOE during the month of April to June, 2006	Total SOE	Balance
166,29,000.00	45,91,841.00	13,59,939.00	59,51,780.00	106,77,220.00

This is for favour of your kind information.

Yours faithfully,

Project Officer

12.08.2006

SUDA-Health/DFID/06/58/1(1)

CC

Shri Ajoy Bhattacherjee, Jt. Secretary, HSDI, Health & Family Welfare Dept.

Project Officer

12.08.2006

SUDA-Health/DFID/06/58 2(1)

CC

Director, SUDA - for favour of kind information please.

Project Officer

CADE GORMANNED FILEDFILE - MISC Sec

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#### **HEALTH WING** "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

010

Ref No. ....SUDA-Health/DFID/06/77

Date .....26.10.2006

From: Dr. Shibani Goswami

**Project Officer** 

Health Wing, SUDA

To

: Shri H.K. Dwivedi, IAS Project Director, HSDI &

e.o. Special Secretary

Health & Family Welfare Dept.

Govt. of West Bengal.

Sub: Utilisation Certificate (U.C.) for the 2nd Qtr. of FY 2006-2007 in connection

with DFID assisted Honorary Health Worker Scheme.

Sir,

The above mentioned U.C. is enclosed for your kind perusal and further necessary action please.

Yours faithfully,

oject Officer

26.10.2006

SUDA-Health/DFID/06/77/1(1)

CC

Shri Ajoy Bhattacherjee, Jt. Secretary, HSDI, Health & Family Welfare Dept.

Project Officer

26.10,2006

SUDA-Health/DFID/06/77/2(1)

CC

Director, SUDA - for favour of kind information please.

FNDFID - MISC doc

Tel/Fax No.: 359-3184

# FORM OF UTILISATION CERTIFICATE OF THE SECOND QUARTER OF FY 2006 - 2007 FOR THE FUND RECEIVED IN THE YEAR 2005 - 2006 FOR IMPLEMENTATION OF DFID ASSISTED HONORARY HEALTH WORKER SCHEME IN 11 MUNICIPALITIES

SI. No.	Date	Cheque No.	Amount (In. Rs.)
		NIL	

Certified that balance amount of Rs. 106,77,220/- remaining unutilised at the end of the 1<sup>st</sup> quarter of FY 2006-07 has been carried forward to the account of 2<sup>nd</sup> quarter of the FY 2006-07 to meet the expenditure for the ongoing programme, a sum of Rs. 39,92,276/- has been utilised during 2<sup>nd</sup> quarter of FY 2006-07 for the purpose it was sanctioned and the balance amount of Rs. 66,84,944/- remaining unutilised at the end of the 2<sup>nd</sup> quarter has been carried forward to the account of 3<sup>rd</sup> quarter of FY 2006-07.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised.

- 1. Books of Accounts
- 2. Original Bill, Receipts & Vouchers.
- Bank Statement

Physical Progress.

Signature with date

Designation

Official Seal

Project Officer.

26. 10. P

Health Wing



#### **HEALTH WING** "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

	SUDA-Health/DFID/06/59
Ref No	

12.08.2006

From: Dr. Shibani Goswami

Project Officer

Health Wing, SUDA

To : Shri H.K. Dwivedi, IAS

Project Director, HSDI & e.o. Special Secretary

Health & Family Welfare Dent.

Govt. of West Bengal.

Sub: Utilisation Certificate (U.C.) for the 1st Qtr. of FY 2006-2007 in connection

with DFID assisted Honorary Health Worker Scheme.

Sir.

The above mentioned U.C. is enclosed for your kind perusal and further necessary action please.

Yours faithfully.

12.08.2006

SUDA-Health/DFID/06/59/(1)

CC

Shri Ajoy Bhattacherjee, Jt. Secretary, HSDI, Health & Family Welfare Dept.

12.08.2006

SUDA-Health/DFID/06/59/(2)

CC

Director, SUDA - for favour of kind information please.

ect Officer

CYDY GermanADFIDADFID - MISC dric

#### STATE URBAN DEVELOPMENT AGENCY FORM OF UTILISATION CERTIFICATE OF THE FIRST QUARTER OF FY 2006-2007 FOR THE FUND RECEIVED IN THE YEAR 2005-2006 FOR IMPLEMENTATION OF DFID ASSISTED HONORARY HEALTH WORKER SCHEME IN 11 MUNICIPALITIES

Sl. No.	Date	Cheque No.	Amount (In. Rs.)
		NIL	(14. 15.)
		NIL	Jan. Ks

Certified that balance amount of Rs. 120,37,159/- remaining unutilised at the end of FY 2005-06 has been carried forward to the account of the year 2006-07 to meet the expenditure for the ongoing programme, a sum of Rs. 13,59,939/- has been utilised during 1st quarter of FY 2006-07 for the purpose it was sanctioned and the balance amount of Rs. 106,77,220/- remaining unutilised at the end of the first quarter has been carried forward to the account of 2<sup>nd</sup> quarter of FY 2006-07.

Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised

- 1 Books of Accounts
- Original Bill, Receipts & Vouchers. 2.
- 3. Bank Statement.
- 4. Physical Progress.

Signature with date

Designation

Official Seal

D'S GOSWAMI Health Wing

S. U D A



### HEALTH WING "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

SUDA-Health/DFID/06/64

18.08.2006

Ref No.

From: Dr. Shibani Goswami

Project Officer

Health Wing, SUDA

010

To

: Shri H.K. Dwivedi, IAS

Project Director, HSDI & e.o. Special Secretary

Health & Family Welfare Dept.

Govt. of West Bengal.

Sub: Performance Report of DFID assisted Honorary Health Worker Scheme during the period April to June, 2006.

Sir,

The above mentioned Consolidated Performance Report of 11 Municipalities under DFID assisted HHW Scheme is enclosed for your kind perusal.

Yours faithfully,

Project Officer

18.08.2006

SUDA-Health/DFID/06/64/1(1)

CC

Shri Ajoy Bhattacherjee, Jt. Secretary, HSDI, Health & Family Welfare Dept.

Project Officer

18,08,2006

SUDA-Health/DFID/06/64/2(1)

CC

Director, SUDA - for favour of kind information please.

Project Officer

CADE Seswand DFIDADFIE - MISC dec

Tel/Fax No.: 359-3184

#### HONORARY HEALTH WORKER SCHEME SERVICE PERFORMANCE REPORT

Report during the Period April to June, 2006

Name of the Municipality: Cooch Behar, Jangipur, Berhampur, Suri, Bolpur, Purulia Bankura Bishnupur, Kalna, Krishnagar and Medinipur.

No of Health Pest : 11

No. of reporting Sub-Health Posts: 55

#### POSITION AS ON 1<sup>ST</sup> APRIL, 2006

1) No. of Beneficiary Families: 58502

2) No. of Beneficiary Population: 286093

3) No. of Eligible Couples: 47590

4) No. of Infants (under 1 year): 3874

5) No. of Children (1 to < 5 years): 21739

SL No.	Services	Performance in the reporting period: April to June, 2006
1.	Ante Natal Care	SCHOOL TO THE
1.1	Ante Natal cases Registered	
	(a) New - (i) Before 12 weeks	392
	- (ii) After 12 weeks	526
	(b) Old	400
1.2	No. of Pregnant women who had 3 check-ups	409
1.3	Total No. of high risk pregnant women	
	a) Attended	116
	b) Referred	31
1.4	No. of TT doses	
-4	a) TT1	557
	b) TT2	476
	c) Booster	40
1.5	No. of pregnant women under treatment for Anaemia	
1.6	No. of pregnant women given prophylaxis for Anaemia	781
2.	Natal Care	
2.1	Total No. of deliveries conducted	
	a) Normal	494
	b) Forceps	8
	c) Caesar	78
2.2	Place of delivery	
	a) Home	99
	b) Institution	481
2.3	Age of mother at the time of delivery	
	a) Less than 20 years	111
	b) 20 years and above	469
2.4	No. of complicated Delivery cases referred to Govt/Non Govt. Hospital / Nursing Home / Maternity Homes	46

Sl. No.	Services		in the reporting
3.	Pregnancy Outcome	M	F
3.1	No. of births		
	a) Live births	337	243
	b) Still births	5	-8
3.2	Order of birth in 3.1 (a) (live births)		
	2) 1 <sup>st</sup>	181	114
	b).2 <sup>nd</sup>	105	81
	c) 3+	50	49
3.3	New born status of birth in 3.1 (a) (live births)		
	a) Less than 2.5 Kg.	61	42
	b) 2.5 Kg. or more	226	180
	c) Weight not recorded	45	26
3.4	High risk new born		
	a) No. Attended	3	6
	b) No. Referred	4	_
4.	Post Natal Care		
4.1	No. of women received 3 post natal check-ups		<i></i> 14
4.2	No. of Complicated cases referred		4
5.	Maternal Deaths		
5.1	During Pregnancy		<u> </u>
5.2	During Delivery		
5.3	Within 6 weeks of delivery		
6.	RTUSTI	M	F
5.1	Cases detected	69	107
6.2	Cases treated	16	76

Contd

#### 7. Immunization & Prophylaxis:

	Performance in the reporting period : April to June, 2006
No. of Sessions planned	165
No. of Sessions held	160
No. of outreach Sessions held	

	1	Pe	rformance in th	ne reporting p	period : April to June, 2006					
			Under-1 Yr.		1	Above 1 Yr.				
	Shiring the same of the same o		Total	Male	Female	Tota				
BCG		303	235	538						
	DPT-1	311	249	560						
DPT	DPT-2	.388	302	690						
	DPT-3	402	347	749						
	OPV-0	289	219	508						
OPT	OPV-1	313	243	556						
	OPV-2	377	303	680						
	OPV-3	406	347	753						
	Hep-1	-	-	-						
Hepatitis B	Hep-2	-	_	-						
	Нер-3		-	-						
Measies		267	225	492						
Fully immunized Children under 1 year	Having BCG+3 doses of OPV&DPT	295	224	519						
VITAMIN -A	+ Measles Dose-1	2.05	777							
Children more	DPT Z	302	223	525						
than 18 months	1/1				264	224	488			
the state of the s	OPV				200					
	Booster				263	224	487			
VITAMIN-A	Dose-2				243	202	446			
	Dose-3					203	446			
	Dose-4				175 136	143	318			
	Dose - 5		annan kanan kanan ka		88	115	251			
Children more	DT-1				222	80	168			
than 5 yrs.	DT-2				29	178	400			
Children more	TT-1				95	32 92	61			
han 10 yrs.	TT-2				11	10	187			
Children more	TT-1		earraining (A		41	27	21			
han 16 yrs.	TT-2						68			
No. of Children	VA				2	3	5			
		-		-	1257	1032	2289			
UNTOWARD R	Yan Yan									
Reported deat associated wit immunization	h	-		140			-			
. Number of ab	SC62862	1	3	-	- 1	- 1				
. Other Compli	ications									

No.	Services		ce in the repor pril to June, 20	
8.	Vaccine preventable diseases for under - 5 years children			
	a) Diptheria	M	Ŧ	T
	i) Cases	_	_	1 -
	ii) Deaths		_	1 -
4 3	b) Poliomyelitis			
	i) Cases	_		
	ii) Deaths	-	-	1 -
	c) Neo Natal Tetanus			
	i) Cases			<u></u>
. 1	ii) Deaths		-	1 -
	d) Tetanus other than Neo Natal			
	i) Cases			<u> </u>
	ii) Deaths	-	_	1 -
	e) Whooping Cough			
	i) Cases	6	-2	10
	ii) Deaths	-	-	_
	1) Measles			
	i) Cases	122	86	208
	ii) Deaths	-	_	1 -
8.1	Other specified communicable diseases			
	a) Malaria			
	i) Cases	43	21	64
	ii) Deaths		_	
	b) Tuberculosis			
	i) Cases	21	9	30
	ii) Deaths	1	1	2
	c) Leprosy			
	i) Cases	20	-6	26
	ii) Deaths	_	-	_
9.	ARI under 5 years (Pneumonia)			
- 1	a) Cases	153	121	274
- 78	b) Treated with Co-trimoxazole	113	81	194
-	c) Deaths		_	-
10.	Acute Diarrhoeal Diseases under 5 years			
-	a) Cases	706	539	1245
100	b) Treated with ORS	672	511	1183
1	c) Deaths	-	-	-
11.	Child Deaths			
	a) under 1 week	<u> </u>	<u>2000/00/06/06/06/06</u> 2	5 (11)
	b) 1 week to under 1 month	3		
	c) 1 month to under 1 year	1	1 2	4
	d) i year to under 5 years	2	3	5

Sl.	Services	No. of Eligible Couple already	period:	nce in the report April to June, 20	06 performance
		protected (as existing on	No of New	Nos. Discontinu OR	2006
		preceding	Acceptors		including
-		month)		for crossing	carried over
		(a)	(b)	Eligible age (c)	performance (a+b-c)
12.	Contraceptive Services				
12.1	Male Sterilisation				
	a) Conventional	137	-		137
	b) No scalpel		- 1	-	-
12.2	Female Sterilisation				
	a) Abdominal	19072	46	65	19053
	b) Laparoscopic	349	_2	_	351
12.3	Total IUD insertions	257	6		263
12.3.1	Cases followed up	_	48	-	_
12.3.2		_	1	-	1 -
12.4	No. of CC users				
	a) No. of OP users	10795	.219	136	10876
	b) No. of condom users	3605	147	86	3666
12.5	Total Nos protected by all methods (12.1+12.2+12.3+12.4)	34215	420	289	34346
12.6	No. of Eligible Couples accepted sterilization		report	mance in the ing period :	Cumulative performance Since April, 2006
12.6.1	Having 2 living children	9544		29	9553
12.6.2		10014		19	9988
12.7	No. of CC distributed				
12.7.1	No. of OP Cycle distributed				
12.7.2					
13.	Abortions				
	a) Spontaneous			16	
	b) No. of MTPs done			22	
	c) Deaths			1-1	
14.	Deaths				
	a) Maternal Deaths (as in Sl No. 5)				
	b) Child Deaths (as in Sl. No. 11)			18	
	c) Other Death except St. No. 5 & 11			147	
14.1	Total Death = $14(a+b+c)$			165	

15.	TEC Activities	Held		Atter	ndance
		Topics	No. Held	Male	Female
	1. Group Discussion	Family Planning, Nutrition, Diarrhoea, Safe Motherhood	32	46	755
	2. Deployment of Folk Media	-		-	
	3. Others (Specify)		-	-	-

Date: 18-08 2006.



F.O, Health, SUDA

Date 20.04.2006

# STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

010

H-C BLOCK. SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 "ILGUS BHAVAN" West Bengal

Ref No. SUDA-Health/DFID/06/16

From: Dr. Shibani Goswami

Project Officer

Health Wing, SUDA

To : Shri H.K. Dwivedi, IAS

Project Director, HSDI & e.o. Special Secretary

Health & Family Welfare Dept.

Govt. of West Bengal.

Sub: U.C. and Statement of Expenditure for the 4th Qtr. of FY 2005-2006 in connection with DFID assisted Honorary Health Worker Scheme.

Sir.

CC

The above mentioned U.C. and SOE are enclosed for your kind perusal and further necessary action please.

Yours faithfully,

Project Officer

20.04.2006

Shri Ajoy Bhaftacherjee, Jt. Secretary, HSDI, Health & Family Welfare Dept.

SUDA-Health/DFID/06/16/(2)

SUDA-Health/DFID/06/16/(1)

CC

Director, SUDA - for favour of kind information please.

Project Officer

20.04.2006

Project Officer

上海位 沙红 SUPA

TO GOSWANNA PIDADFID - MISC. doc

# FORM OF UTILISATION CERTIFICATE OF THE LAST QUARTER OF FY 2005-2006 FOR THE FUND RECEIVED IN THE YEAR 2005-2006 FOR IMPLEMENTATION OF DFID ASSISTED HONORARY HEALTH WORKER SCHEME IN 11 MUNICIPALITIES

Sl. No.	Date	Cheque No.	Amount (In. Rs.)		
1.	24.03.2006	449942 dt. 20.03.2006 United Bank of India, Salt Lake Branch	166,29,000.00		

Certified that out of Rs. 166.29.000 - released by HSDI, Health & Family Welfare Department. Government of West Bengal in favour of "HHW Scheme - DFID, SUDA" for implementation of DFID assisted Honorary Health Worker Scheme in 11 municipalities in the year 2005 - 2006, details of which are given in the margin, a sum of Rs. 45.91,841 - has been utilised for the purpose it was sanctioned and the balance amount of Rs. 120.37,159 - remaining unutilised at the end of the year has been carried forward to the account of the year 2006 - 2007 to meet the expenditure for the ongoing programme and utilisation of such unspent balance will be submitted along with the Utilisation Certificate for the subsequent quarters of the year 2006 - 2007.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned has been duly fulfilled are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised

- 1. Books of Accounts.
- 2. Original Bill, Receipts & Vouchers.
- 3. Bank Statement.
- 4. Physical Progress.

Signature with date

Designation

D' S. GISWIM

Project Officer Health Wing

Official Seal

S. U D A

# Statement of Expenditure in connection with DFID assisted Honorary Health Worker Scheme for the period January to March, 2006.

SI. No.	Item of Expenditure	Expenditure (Amount in Rs.)
	Non-Recurring	
1.	Sensitization Orientation sessions	34.014.00
2.	Training of Trainers	
3.	Training of HHWs	
4.	Innovative (Base line by External Agency) (Not applicable for ULB)	
5.	Participatory Need Assessment	
	Procurement	
6.	Furniture	81,429.00
7.	Equipment	25,815.00
8.	I.E.C. and Training Materials	6,74,739,00
9.	Drugs	10,79,883.00
	Recurring	
10.	Salaries for Municipal Management Cell (MMC)	10,03,211.00
11.	Salaries for Management Cell at SUDA	22,752.00
12.	Honorarium for grass root level functionaries	11.58,698.00
13.	a) Rent	18.321.00
1.5.	b) Rehabilitation	1.35.570.00
14.	Operation & Maintenance (Sundries, Printing, Postage & Telephone, TA/DA etc.)	3,57,409,00
15.	Consultants of DHFW (NA applicable for ULB)	
16.	a) Documentation - Project proposal writing by ULB	
10.	b) Process writing by DHFW (Not applicable for ULB)	
17.	Dissemination workshop (Not applicable for ULB)	
	TOTAL	45,91,841.00

31十一十一年/四月日

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April, 2006	SUDA Cumulative SUDA	Krishnagar Medinipur Cooch Behar	Bankura Bolpur Kaina	Bishnupur Jangipur Berhampur Purulia	Suri Month Total ULB Cumulative ULB Month Total Cum. Month Total	Mey, 2006	SUDA Cumulative SUDA	ULBs Krishnagar Medinipur	Cooch Behar Bankura Bolpur Kalna	Bishriupur Jengipur Berhampur Purulia	Month Total ULB	Month Total Cum, Month Total	June, 2006	SUDA Cumulative SUDA ULBs	Krishnagar Medinipur Cooch Behar Bankura Bolpur	Bishnupur Jangipur Berhampur Purula	Soun Total ULB Cummidite ULB Menth Total Cum Menth Total Cum Menth Total

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#### **HEALTH WING**

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No. SUDA-Health/DFID/06/14

Date 20.04.2006

From: Dr. Shibani Goswami

Project Officer

Health Wing, SUDA

To

: Shri H.K. Dwivedi, IAS Project Director, HSDI &

e.o. Special Secretary

Health & Family Welfare Dept.

Govt. of West Bengal.

Sub.: Status Report as on 01.04.2006

Sir.

Status Report with regard to DFID assisted Honorary Health Worker Scheme as on 01.04.2006 is enclosed for favour of your kind perusal.

Enclo.: As stated.

Yours faithfully,

Project Officer

20.04.2006

CC

- 1. Shri Rajeev Dube, IAS, Special Secretary (Project) & Programme Director, SIP & HSDI, Health & Family Welfare Dept.
- 2. Shri Ajoy Bhattacherjee, Jt. Secretary, HSDI, Health & Family Welfare Dept.

20.04.2006

SUDA-Health/DFID/06/14/2(1)

SUDA-Health/DFID/06/14/1(2)

Director, SUDA - for favour of kind information please.

Project Officer

CADY GOSWADAD FIDADFID - MISC doc

Tel/Fax No.: 359-3184

F # 2006-67

#### DFID assisted Honorary Health Worker Scheme

Statement of Expenditure (SOE)

Name of the Municipality	4	• •	• •	*	•••	 	 	 ٠.	••	 	
For the Month of .		 				 	 				

SI.	Item of Expenditure	Expenditure (Amount in Rs.)
	NON - RECURRING	
1	Equipment	
2	Furniture	
3	Construction	
Î	a) Sub-Centre	
į	b) OPD	
4	1 E C Aids & Materials	
5	Renovation works	
6.	Documentation	
7	Printing of HMIS forms	• *
8	NGO Involvement	
	TOTAL	
	RECURRING	
4)	Honorarium	
10	Salaries	
11	Rent	
12	Training	
13.	Drug	
14	I.E.C. 3.4 . 1	
15	Operating Cost	
	TOTAL	
	GRAND TOTAL	

Signature of Chairman / Project Director

C Dr Goswami\DFID\Letter Head doc

# Status Report DFID assisted HHWs Scheme to 11 Municipalities As on 01.04.2006

#### A. General Information:

a) Receipt of sanction from DEA, GOI	On 05.12.2002 vide DO No.				
	F.12/1/2001-EEC-II				
b) Receipt of sanction from MOHFW, GOI	On 02.12.2003 vide DO NO.				
	L.19012.46/02-APS				
c) Receipt of sanction from DHFW, GOWB	On 05.12.2003 vide no.				
	SS(P)/HSDI/HHW/628				
d) Date of launching	01.02.2004				
e) Project duration	01.02.2004 to 31.03.2007				
f) Project Towns	Coochbehar, Jangipur, Berhampore				
	Suri, Bolpur, Purulia, Bankura,				
.*	Bishnupur, Kalna, Krishnagar,				
	Medinipur.				
g) Project Budget	Rs 5.90 Crores				

#### B. Process Indicators:

SI. No.	Activities	Achievement	Remarks
1.	Communication about approval of project by MA Dept. to the concerned 11 ULBs, DM and CMOH of concerned 8 Districts	Communicated on 19.01.2004	Vide memo no. 1403-S/04.
2.	Forwarding Guidelines in Bengali by MA Dept. regarding preliminary actions of the project to the Chairman of the ULBs, DMs & CMOH of the concerned Districts, Spl. Secretary (Project), DHFW and Director, SUDA	Communicated on 19.01.2004	Vide memo no. 1403-S/04.
3.	Induction session by MOS, MA Dept. to the concerned Chairman, CIC Health, Health Officer / Asstt. Health Officer and the representatives of DHFW.	Conducted on 12.02.2004 at Conference Hall of SUDA.	

Sl. No.	Activities	Achievement	Remarks
4.	Preparation of comprehensive guidelines by DHFW	Prepared by DHFW and communicated to SUDA.	Vide SS(P)/HSDI/HHW 813 dt. 30.03.2004
4.1	Comprehensive guideline approved by DHFW and Municipal Affairs Dept.	Approved	Vide SPSRC/HSDI/HH W/44 dt.24.08.2004
4.2	Bengali translation of comprehensive guideline and circulation to all stakeholders.	Bengali translation had been completed by CCC and approval received from SPSRC. Printing of booklet completed & circulated to all stakeholders.	
5.	Sensitisation to ULBs on project proposal writing and guidelines	11 ULBs already been sensitised and guidelines explained.	
6.	Project Director designated for 11 ULBs.	All completed	Project Directors in 11 ULBs are in position.
7.	Inclusion of the said Project in the agenda of Apex Advisory Committee on Urban Health of MA Dept. headed by Minister-in-Charge.	Included in the Agenda of 5 <sup>th</sup> Apex Advisory Committee Meeting held on 22.03.2004.	
7.1	Co opting Special Secretary & Director, SPSRC as a member of the Apex Advisory Committee	Already co-opted.	
8.	Preparation of micro-projects by ULBs		
₹.1	Format prepared by DHFW & Central Co-ordinating Cell (CCC) of SUDA for writing project proposal by the ULBs.	Format prepared by DHFW & CCC for writing project proposal by the ULBs and finalized and approved by DHFW.	Vide memo no. SS(P)/HSDI/HHW/ 813 dt. 30.03.2004.
3.2	Submission of Project Proposal by the ULBs	11 ULBs submitted final project proposal.	-
3.3	Approval of Project Proposal by CCC & DHFW	Project proposals received from 11 ULBs have been recommended by CCC and submitted to DHFW.	-
).	Identification of project beneficiaries	Already identified by the 11 ULBs.	2.58 lac beneficiaries identified.

SI. No.	Activities	Achievement	Remarks
10.	with the Dist. Offices & Hospitals of Dept. of Health & FW	ACMOH and Supdt. of the Hospital made member of Municipal Level Health & FW Committee and Municipal Management Cell (MMC).	
11	Sensitisation of Officers concerned	Continuing.	
12.	Programme Management System established		
(a)	Set up of Municipal Management Cell at ULB level	MMC has been set up in all 11 ULBs	
(b)	Set up of Central Co-ordinating Cell at SUDA level	In position.	
13	Health Facilities for Primary Health Care service delivery established		
(a)	Selection of HHWs	Completed in 11 ULBs. 260 HHW's selected.	
(b)	Selection of FTSs	Completed in 2 ULBs in June, 2005 Completed in 4 ULBs in July, 2005 Completed in 4 ULBs in August, 2005 Completed in 1 ULB in Nov., 05	Kalna & Krishnagar. Berhampur, Jangipur, Bankura & Purulia. Cooch Behar, Medinipur, Suri & Bolpur Bishnupur
(c)	Selection of Manpower for Health Post	Completed.	
(d)	Functioning of HHWs at Block Level	Started in Oct., 04 in Suri. Berhampur & Kalna. Started in Nov., 04 in Cooch Behar, Jangipur, Medinipur & Krishnagar. Started in Dec., 04 in Bankura, Bolpur & Purulia.	
		Started in Bishnupur since April, 2005.	
(e)	Identification of Sub-Health Post (SHP)	Identified by 11 ULBs.	
(f)	Functioning of SHP	Started functioning in 52 SHPs	
(g)	Identification of Health Post (HP)	Identified by 11 ULBs.	
(h)	Functioning of HP	Started functioning in 11 HPs	
14	Surveillance system of State Health Programme established	Process started.	

Sl. No.	Activities	Achievement	Remarks
15	Management Information Evaluation System (MIES) established	HMIS developed by CCC and approved by DHFW.	Vide memo no. 2074/SPSRC/HSDI /HHW/2 dt.
16	Referral system established	+	20.05.2004.
(a)	Identification of referral centre	Identified by 11 ULBs.	
(b)	Contracts / Agreement made		Since all the referral centres are Govt. facilities, no contract is required
(c)	Referral system functioning	Preliminary actions have been initiated.	Momentum will be gained after full functioning of HPs and SHPs.
17	Communication (I.E.C.) system established		
(a)	Interpersonal Communication established	Started in 11 ULBs.	-
(b)	Involvement of NGO	NGOs identified by the ULBs.	As ULBs could not yet involve NGO, a proposal had been submitted to DHFW for selection and engagement of suitable NGOs from their end.
(c)	Standard I.E.C. materials developed and implemented / distributed.	Standard literature and methodology of DOHFW shall be used.	List of I.E.C. materials for procurement had been submitted to DHFW. If approved, process may be initiated for procurement.
18.	Documentation		provention.
18.1	Engagement of Agency by DHFW for documentation	Engaged by DHFW	
18.2	Documents prepared and submitted		
19	Base line survey by External Agency conducted	Engaged by DHFW	
19.1	Submission of Report of Base Line Survey	The state of the s	
20	Financial Management System established		
(a)	Fund received by DHFW from GOI		
(b)	Opening of separate Bank A/C for the Project by the ULBs	11 ULBs opened separated Bank A/C for the project.	
(c)	Opening of separate Bank A/C for the Project by CCC	Opened separate Bank A/C by CCC.	

SI. No.	Activities	Achievement	Remarks
20 (d)	CCC receive fund from DHFW on requisition and submit expenditure statement to DHFW	Fund received from SPSRC is Rs. 173.82 lakhs.	SOE & U.C. submitted to SPSRC for Rs. 173.82 lakhs.
		Fund received from HSDI so far is Rs. 166.29 lakhs.	SOE & U.C. submitted to SPSRC for Rs. 45.92 lakhs.
		Total available fund is Rs. 340.11 lakhs	CCC incurred expenditure of Rs. 40.50 lakhs and released advance to MMC for Rs. 199.74 lakhs as on 01.04.2006
(e)	MMC receive fund from CCC on requisition and submit expenditure of statement to CCC	11 MMC (Kalna, Suri, Krishnagar, Purulia, Berhampur, Jangipur, Coochbehar, Midnapore, Bolpur, Bankura & Bishnupur) received fund	Rs. 199.74 lakhs received by 11 MMC and U.C. sent to CCC for Rs. 179.23 lakhs.
21	Preparation of Road Map by the ULBs for sustainability	from CCC.	

#### C. Training

SI. No	Type of Training	Target No. of training	Achievement No. of training
1.	Sensitisation / Orientation sessions	47	47
2.	Review with DFID	1	1
3.	Capacity building of MMC (Accounts personnel,	1	Capacity building of HO /
	clerk cum sk, CDO, PHN, HO / AHO	11	AHO, CDO, PHN & Accounts Asstt. completed for 11 ULBs.
4.	Workshop on participatory need assessment and project formulation at SUDA for grass-root stakeholders	4	4
5.	Training of trainers	2	2
6.	Training of HHWs initiated / completed	11	11
7.	Training of FTS	11	11
8.	Training of Manpower for HP	11	6

#### D. Manpower:

#### (i) At MMC

Manpower	Target No.	Achievement	Remarks
Project Director (ADM)	11	11	
Chairman of the ULB	11	11	
ACMOH - Sub Div.	11	11	
Supdt. of nearest Govt. Hosp.	11	11	
Health Officer / AHO	11	11	
CDO	11	11	
PHN	11	10	Except Suri Mpl.
Data Entry Operator	11	10	Except Purulia Mpl.
Accounts Assistant	11	11	
Clerk cum Store Keeper	11	11	
Attendant	11	11	

#### (ii) At CCC

Manpower	Target No.	Achievement	Remarks
Consultant	1	1	AL AND ME AND ADMINISTRATION AND A MENTAL AND A COLUMN ASSESSMENT AND A COLUMN ASSESSMENT ASSESSMEN
Project Officer	1	1	
Medical Specialist	2		
CD Specialist	1		
Accounts Officer	1	1	
MIES Officer	1	1	
Data Entry Operator	1	1	AAAAAA MARAA AAAAAA AAAAA AAAAA AAAAA AAAAA AAAAA AAAA
Clerk cum SK	1	1	
Attendant	1		

#### (iii) At HP

Manpower	Target No.	Achievement	Remarks
Part time MO	27	20	
ANM	27	15	
Clerk cum Store Keeper	11	8	
Attendant	11	11	
Sweeper	11	11	

#### (iv) At SHP

Manpower	Target No.	Achievement	Remarks
FTS	55	55	

#### (v) At Block

Target No.	Achievement	Remarks
260	260	

#### E. Procurement:

Procurement of	Target No. (ULB)	Achievement	Remarks
Furniture for management cell at ULB	11	11	
Equipment for management cell at ULB	11	11	
Equipment for training	11	9	*
Furniture for training	11	9	•
Family schedule, HMIS format, instruction manual and training module	11	11	
HHWs kit	11	11	
Drugs for treatment of minor ailments	11	11	
Equipment for SHP	11	11	
Furniture for HP	11	11	
Furniture for SHP	11	11	

#### F. Refurbication of Health Post & Sub Health Post:

Refurbication	Target No.	Achievement	Remarks	
Health Post	11	9		
Sub Health Post	36	34	Rest are in progre	

STATE   STAT				2	*	0	9	7	60	6	10	44	45	19/61	4841.1					•
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#### **HEALTH WING** "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

SUDA-Health/DFID/04/724

01.03.2006 Date .....

From: Dr. Shibani Goswami

**Project Officer** 

Health Wing, SUDA

0/0

To

: Shri Rajeev Dube, IAS

Special Secretary (Project) &

Programme Director, SIP & HSDI

Sub.: Status Report as on 01.03.2006

Sir.

Status Report with regard to DFID assisted Honorary Health Worker Scheme as on 01.03.2006 is enclosed for favour of your kind perusal.

Enclo.: As stated.

Yours faithfully,

Project Officer

SUDA-Health/DFID/04/724(1)

CC

Dr. A. K. Ghosh, Chief Technical officer, SPSRC, DHFW

01.03.2006

SUDA-Health/DFID/04/724(2) CC

Director, SUDA - for favour of kind information please.

01.03.2006

Project Officer

CADY GOSWAMIND FIDADFID - MISC doc

·Tel/Fax No.: 359-3184

# Status Report DFID assisted HHWs Scheme to 11 Municipalities As on 01.03.2006

#### A. General Information:

a) Receipt of sanction from DEA, GOI	On 05.12.2002 vide DO No.
	F.12/1/2001-EEC-II
b) Receipt of sanction from MOHFW, GOI	On 02.12.2003 vide DO NO.
	L.19012/46/02-APS
c) Receipt of sanction from DHFW, GOWB	On 05.12.2003 vide no.
	SS(P)/HSDI/HHW/628
d) Date of launching	01.02.2004
e) Project duration	01.02.2004 to 31.03.2006
f) Project Towns	Coochbehar, Jangipur, Berhampore,
	Suri, Bolpur, Purulia, Bankura,
	Bishnupur, Kalna, Krishnagar,
	Medinipur.
g) Project Budget	Rs 5.90 Crores

#### **B.** Process Indicators:

Si. No.	Activities	Achievement	Remarks
1.	Communication about approval of project by MA Dept. to the concerned 11 ULBs, DM and CMOH of concerned 8 Districts	Communicated on 19.01.2004	Vide memo no. 1403-S/04.
2.	Forwarding Guidelines in Bengali by MA Dept. regarding preliminary actions of the project to the Chairman of the ULBs, DMs & CMOH of the concerned Districts, Spl. Secretary (Project), DHFW and Director, SUDA	Communicated on 19.01.2004	Vide memo no. 1403-S/04.
3.	Induction session by MOS, MA Dept. to the concerned Chairman, CIC Health, Health Officer / Asstt. Health Officer and the representatives of DHFW.	Conducted on 12.02.2004 at Conference Hall of SUDA.	

No.	Activities	Achievement	Remarks
4.	Preparation of comprehensive guidelines by DHFW	Prepared by DHFW and communicated to SUDA.	Vide SS(P)/HSDI/HHW 813 dt. 30.03.2004
4.1	Comprehensive guideline approved by DHFW and Municipal Affairs Dept.	Approved	Vide SPSRC/HSDI/HH W/44 dt.24.08.2004
4.2	Bengali translation of comprehensive guideline and circulation to all stakeholders.	Bengali translation had been completed by CCC and approval received from SPSRC. Printing of booklet completed & circulated to all stakeholders.	
5.	Sensitisation to ULBs on project proposal writing and guidelines	11 ULBs already been sensitised and guidelines explained.	-
6.	Project Director designated for 11 ULBs.	All completed	Project Directors in 11 ULBs are in position.
7.	Inclusion of the said Project in the agenda of Apex Advisory Committee on Urban Health of MA Dept. headed by Minister-in-Charge.	Included in the Agenda of 5 <sup>th</sup> Apex Advisory Committee Meeting held on 22.03.2004.	position.
7.1	Co opting Special Secretary & Director, SPSRC as a member of the Apex Advisory Committee	Already co-opted.	
8.	Preparation of micro-projects by ULBs		
8.1	Format prepared by DHFW & Central Co-ordinating Cell (CCC) of SUDA for writing project proposal by the ULBs.	Format prepared by DHFW & CCC for writing project proposal by the ULBs and finalized and approved by DHFW.	Vide memo no. SS(P)/HSDI/HHW/ 813 dt. 30.03.2004.
8.2	Submission of Project Proposal by the ULBs	11 ULBs submitted final project proposal.	•
8.3	Approval of Project Proposal by CCC & DHFW	Project proposals received from 11 ULBs have been recommended by CCC and submitted to DHFW.	-
9.	Identification of project beneficiaries	Already identified by the 11 ULBs.	2.58 lac beneficiaries identified.

No.	Activities	Achievement	Remarks
10.	Integration of the said Pilot Project with the Dist. Offices & Hospitals of Dept. of Health & FW	ACMOH and Supdt. of the Hospital made member of Municipal Level Health & FW Committee and Municipal Management Cell (MMC).	
11	Sensitisation of Officers concerned	Continuing.	
12.	Programme Management System established		
(a)	Set up of Municipal Management Cell at ULB level	MMC has been set up in all 11 ULBs	
(b)	Set up of Central Co-ordinating Cell at SUDA level	In position.	
13	Health Facilities for Primary Health Care service delivery established		
(a)	Selection of HHWs	Completed in 11 ULBs. 260 HHWs selected.	
(b)	Selection of FTSs	Completed in 2 ULBs in June, 2005 Completed in 4 ULBs in July, 2005 Completed in 4 ULBs in August, 2005 Completed in 1 ULB in Nov., 05	Kalna & Krishnagar. Berhampur, Jangipur, Bankura & Purulia. Cooch Behar, Medinipur, Suri & Bolpur Bishnupur
(c)	Selection of Manpower for Health Post	Completed.	Distilla
(d)	Functioning of HHWs at Block Level	Started in Oct., 04 in Suri, Berhampur & Kalna. Started in Nov., 04 in Cooch Behar, Jangipur, Medinipur & Krishnagar. Started in Dec., 04 in Bankura, Bolpur & Purulia. Started in Bishnupur since April, 2005.	
(e)	Identification of Sub-Health Post (SHP)	Identified by 11 ULBs.	
(f)	Functioning of SHP	Started functioning in 52 SHPs	
(g)	Identification of Health Post (HP)	Identified by 11 ULBs.	
(h)	Functioning of HP	Started functioning in 11 HPs	
14	Surveillance system of State Health Programme established	Process started.	

No.	Activities	Achievement	Remarks
15	Management Information Evaluation System (MIES) established	HMIS developed by CCC and approved by DHFW.	Vide memo no. 2074/SPSRC/HSD /HHW/2 dt. 20.05.2004.
16	Referral system established		20.03.2004.
(a)	Identification of referral centre	Identified by 11 ULBs.	
(b)	Contracts / Agreement made		Since all the referral centres are Govt. facilities, no contract is required
(c)	Referral system functioning	Preliminary actions have been initiated.	Momentum will be gained after full functioning of HPs and SHPs.
17	Communication (I.E.C.) system established		
(a)	Interpersonal Communication established	Started in 11 ULBs.	
(b)	Involvement of NGO	NGOs identified by the ULBs.	As ULBs could not yet involve NGO, a proposal had been submitted to DHFW for selection and engagement of suitable NGOs from their end.
(c)	Standard I.E.C. materials developed and implemented / distributed.	Standard literature and methodology of DOHFW shall be used.	List of I.E.C. materials for procurement had been submitted to DHFW. If approved, process may be initiated for
18.	Documentation		procurement.
18.1	Engagement of Agency by DHFW for documentation	Engaged by DHFW	
18.2	Documents prepared and submitted		
19	Base line survey by External Agency conducted	Engaged by DHFW	
19.1	Submission of Report of Base Line Survey		
20	Financial Management System established		
(a)	Fund received by DHFW from GOI		
(b)	Opening of separate Bank A/C for the Project by the ULBs	11 ULBs opened separated Bank A/C for the project.	
(c)	Opening of separate Bank A/C for the Project by CCC	Opened separate Bank A/C by CCC.	

No.	Activities	Achievement	Remarks
20 (d)	CCC receive fund from DHFW on requisition and submit expenditure statement to DHFW	Total fund received so far is Rs. 173.82 lakhs. (* Rs. 70.00 lakhs had been taken as loan from MAD which is to be replenished by DHFW. The total available fund is Rs. 243.82 lakhs)	CCC incurred expenditure of Rs. 40,14,880/- and released advance to MMC for Rs. 195,73,650/-as on 01.03.2006. SOE submitted to DHFW for Rs 191,07,634/-
(e)	MMC receive fund from CCC on requisition and submit expenditure of statement to CCC	11 MMC (Kalna, Suri, Krishnagar, Purulia, Berhampur, Jangipur, Coochbehar, Midnapore, Bolpur, Bankura & Bishnupur) received fund from CCC.	Rs 195,73,650/- received by 11 MMC and U.C. sent to CCC for Rs 150,92,754/-
21	Preparation of Road Map by the ULBs for sustainability		

#### C. Training

SI. No	Type of Training	Target No. of training	Achievement No. of training
1.	Sensitisation / Orientation sessions	47	47
2.	Review with DFID	1	1
3.	Capacity building of MMC (Accounts personnel, clerk cum sk, CDO, PHN, HO / AHO	11	Capacity building of HO AHO, CDO, PHN & Accounts Asstt. completed for 11 ULBs.
4.	Workshop on participatory need assessment and project formulation at SUDA for grass-root stakeholders	4	4
5.	Training of trainers	2	2
6.	Training of HHWs initiated / completed	11	11
7.	Training of FTS	11	11
8.	Training of Manpower for HP	11	6

## D. Manpower:

#### (i) At MMC

Manpower	Target No.	Achievement	Remarks
Project Director (ADM)	11	11	
Chairman of the ULB	11	11	
ACMOH - Sub Div.	11	11	
Supdt. of nearest Govt. Hosp.	11	11	
Health Officer / AHO	11	11	
CDO	11	11	
PHN	11	9	Except Suri , Jangipus Mpl.
Data Entry Operator	11	10	Except Purulia Mpl.
Accounts Assistant	11	11	
Clerk cum Store Keeper	11	11	
Attendant	11	11	

#### (ii) At CCC

Manpower	Target No.	Achievement	Remarks
Consultant	1	1	
Project Officer	1	1	
Medical Specialist	2		
CD Specialist	1		
Accounts Officer	1	1	
MIES Officer	1	1	
Data Entry Operator	1	1	
Clerk cum SK	1	1	
Attendant	1		

#### (iii) At HP

Manpower	Target No.	Achievement	Remarks
Part time MO	27	19	
ANM	27	10	
Clerk cum Store Keeper	11	7	Others in progress.
Attendant	11	11	
Sweeper	11	11	-

#### (iv) At SHP

Manpower	Target No.	Achievement	Remarks
FTS	55	55	

#### (v) At Block

Manpower	Target No.	Achievement	Remarks
HHW	260	260	

#### E. Procurement:

Procurement of	Target No. (ULB)	Achievement	Remarks
Furniture for management cell at ULB	11	10	To be completed by Bishnupur Mpl.
Equipment for management cell at ULB	11	10	Do
Equipment for training	11	9	
Furniture for training	11	9	
Family schedule, HMIS format, instruction manual and training module	11	11	
HHWs kit	11	11	
Drugs for treatment of minor ailments	11	11	
Equipment for SHP	11	1.1	Procurement completed except for a few items.
Furniture for HP	11	/	Procurement process is in progress by the rest ULBs.
Furniture for SHP	11	7	Do

### F. Refurbication of Health Post & Sub Health Post:

Refurbication	Target No.	Achievement	Remarks	
Health Post	7	7		
Sub Health Post	36	30	Rest are in progress	

# Statement of Expenditure in connection with DFID assisted Honorary Health Worker Scheme Out of HSDI fund for the Month of January, 2006

Sl. No.	Item of Expenditure	Expenditure (Amount in Rs.)
	Non-Recurring	
1.	Sensitization / Orientation sessions	
2.	Training of Trainers	
3.	Training of HHWs	
4.	Innovative (Base line by External Agency) (Not applicable for ULB)	
5.	Participatory Need Assessment	
	Procurement	
6.	Furniture	
7.	Equipment	
8.	I.E.C. and Training Materials	6,74,739.00
9.	Drugs	
	Recurring	
10.	Salaries for Municipal Management Cell (MMC)	THE SECOND SECOND
11.	Salaries for Management Cell at SUDA	
12.	Honorarium for grass root level functionaries	
13.	a) Rent	10.72
13.	b) Rehabilitation	
14.	Operation & Maintenance (Sundries, Printing, Postage & Telephone, TA/DA etc.)	43,037.00
15.	Consultants of DHFW (Not applicable for ULB)	
16.	a) Documentation - Project proposal writing by ULB	
	b) Process writing by DHFW (Not applicable for ULB)	
17.	Dissemination workshop (Not applicable for ULB)	
	TOTAL	7,17,776.00



## HEALTH WING "ILGUS BHAVAN"

H-C BLOCK. SECTOR-III, BIDHANNAGAR. CALCUTTA-700 091 West Bengal

Ref No. SUDA-Health/DFID/04/725.

Date 01.03.2006

From: Dr. Shibani Goswami

Project Officer Health Wing, SUDA

016

To : Sri N.K. Roy

Deputy Director, SPSRC DHFW, Swastha Bhavan

Salt Lake.

Sub: Statement of Expenditure in connection with DFID assisted Honorary Health Worker Scheme for the month of February, 2006.

Sir,

The Statement of Expenditure for the month of February, 2006 is furnished below:

#### A. Statement of Expenditure:

SI. No.	Item of Expenditure	Expenditure
	. Non-Recurring	(Amount in Rs.
1.	Sensitization / Orientation sessions	
2.	Training of Trainers	10,249.00
3.	Training of HHWs	
4.	Innovative (Base line by External Agency) (Not applicable for ULB)	
5.	Participatory Need Assessment	
	Procurement	
5.	Furniture	
7.	Equipment	7,041.00
3.	I.E.C. and Training Materials	22,560.00
).	Drugs	
		63,479.00

Contd. to P-2.

C.Dr. Gerwani DFTD DFTD - MISC.dec

\*Tel/Fax No.: 359-3184

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SI. No.	Item of Expenditure	Expenditure (Amount in Rs.)
	Recurring	
10.	Salaries for Municipal Management Cell (MMC)	3,15,450.00
11.	Salaries for Management Cell at SUDA	22,752.00
12.	Honorarium for grass root level functionaries	4,11,884.00
13.	a) Rent	3,950.00
13.	b) Refurbication	22,407.00
14.	Operation & Maintenance (Sundries, Printing, Postage & Telephone, TA/DA etc.)	1,28,086.00
15.	Consultants of DHFW (Not applicable for ULB)	
16.	a) Documentation - Project proposal writing by ULB	
10.	b) Process writing by DHFW (Not applicable for ULB)	
17.	Dissemination workshop (Not applicable for ULB)	
	TOTAL	10,07,858.00

#### B. Release of fund vis-a-vis. SOE submitted:

(Amount in Rs.)

Fund received from DHFW	SOE sent upto January, 2005	SOE for the month of February, 2006	Total SOE	Balance
173,82,000.00	180,99,776.00	10,07,858.00	191,07,634.00	- 17,25,634.00

This is for favour of your kind information.

Yours faithfully,

Project Officer 01.03.2006

SUDA-Health/DFID/04/725(1)

CC

Shri Rajeev Dube, IAS, Special Secretary (Project) & Programme Director, SIP & HSDI, Health & Family Welfare Dept.

TeVFex No.: 359-3184

SUDA-Health/DFID/04/725(2)

CC

Director, SUDA - for favour of kind information please.

Project Officer 01.03.2006

Project Officer

CNDr. GorwanADFIDADFID - MISC.doc