

**SUDA**

# STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal

Ref No. **SUDA-Health/501/08/261**

Date **06.03.2017**

From : **Director, SUDA**

To : **The Jt. Secretary  
Department of UD & MA  
Poura Prasashan Bhawan**

Sub. : **Requisition of fund for the month of April, 2016 to March, 2017 of FY 2016-17 for the Urban Primary Health Care Services (UPHCS) in 50 ULBs.**

Madam,

Enclosed kindly find herewith estimated requirement of fund for FY 2016-17 under Drug head for Urban Primary Health Care Services in 50 ULBs. Details are given below :

(Rs. in Lakh)

	Estimated requirement for FY 2016-17
<b>Plan - Drugs :</b>	
191	246.70
192	552.74

In this connection it may also be noted that UC upto the month of December, 2016 has already been submitted vide this office memo no. SUDA-Health/144/08/260 dt. 06.03.2017 (copy enclosed for ready reference).

It may also be noted that committed liability under the aforementioned head is Rs. 199.86 lakh for the months from January to March, 2017.

Hence, you are requested kindly to release Rs. 199.86 lakh (Rupees One Crore ninety nine lakh eighty six thousand) only for smooth implementation of the Scheme.

Thanking you.

Yours faithfully,

Enclo. : As stated.

  
Director, SUDA

**SUDA**

**HEALTH WING**

- 2 -

**SUDA-Health/501/08/261/1(1)**

**Dt. .. 06.03.2017**

**CC**

**PS to the Secretary, UD & MA Department**

  
**Director, SUDA**

**SUDA****STATE URBAN DEVELOPMENT AGENCY****HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal**Ref No. .... **SUDA-Health/501/08/172****From : Director, SUDA**Date ..... **26.10.2016****To : Sri M. Chatterjee  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.****Sub. : Requisition of fund for the month of April to December, 16 of FY 2016-17  
for the Urban Primary Health Care Services (UPHCS) in 50 ULBs.**

Sir,

Enclosed kindly find herewith requirement of fund for the month of April to December, 2016 of FY 2016-17 under Honorarium & Salaries, others and Drug head for Urban Primary Health Care Services in 50 ULBs. Details are given below :

	<b>Estimated requirement for FY 2016-17</b>	<b>(Rs. in Lakh) Estimated requirement for the month of April to December, 2016 of FY 2016-17</b>
<b>Non-Plan - Honorarium / Salaries :</b>		
191	1571.77	
192	3272.02	1178.83
<b>Non-Plan - Others :</b>		2454.01
191	83.73	
192	174.30	62.80
<b>Plan - Drugs :</b>		130.73
191	246.70	
192	552.74	185.02
		414.55


In this connection it may also be noted that UC upto the month of September, 2016 has already been submitted vide this office memo no. SUDA-Health/144/08/162 dt. 19.10.2016 (copy enclosed for ready reference). It may be seen that an unspent fund of Rs. 729.23 lakh under non-plan head and Rs. 140.10 lakh under plan head of account is lying with SUDA after disbursement of fund during October, 2016, UC of which will be furnished later on.

You are requested kindly to release the fund as mentioned above for smooth implementation of the Scheme.

Thanking you.

**Encl. : As stated.**

Yours faithfully,

  
**Director, SUDA**

- 2 -

**SUDA-Health/501/08/172/1(1)**

CC

PS to the Secretary, Municipal Affairs Department

**Dt. .. 26.10.2016**

  
**Director, SUDA**



**Budget  
FY 2016-17**

District	Sl. No.	Name of ULBs	Non-Plan		Plan	Total
			Hon./ Sal.	Others	Drug	
Burdwan	1	Asansol MC	26325140	1883600	4382000	32590740
	2	Burdwan	9298580	721600	1846000	11866180
	3	Durgapur MC	16323432	1336600	3232000	20892032
Dakshin Dinajpur	4	Balurghat	4872204	463600	1156000	6491804
Darjeeling	5	Darjeeling	5562428	494800	1156000	7213228
	6	Siliguri MC	16013520	1127800	2536000	19677320
Howrah	7	Howrah MC	32034372	1398980	4606000	38039352
	8	Uluberia	9690904	404600	1616000	11711504
Hooghly	9	Baidyabati	5150804	201600	690000	6042404
	10	Bansberia	7598500	335000	1386000	9319500
	11	Bhadreswar	9606848	537400	1964000	12108248
	12	Chandani	6617220	259600	1038000	7914820
	13	Chandannagar MC	7082832	331400	1386000	8800232
	14	Hooghly Chinsurah	9880780	414400	1498000	11793180
	15	Konnagar	4379780	207400	808000	5395180
	16	Rishra	9094492	399200	1616000	11109692
	17	Serampore	10546668	409000	1498000	12453668
	18	Uttarpara Kotrung	9860804	472800	1616000	11949604
Jalpaiguri	19	Alipurduar	3303412	377600	926000	4607012
	20	Jalpaiguri	3796192	416600	578000	4790792
Kolkata	21	Kolkata MC	42988328	1510600	5874000	50372928
Malda	22	English Bazar	5197316	479200	1156000	6832516
Medinipur (West)	23	Kharagpur	8150236	698000	1616000	10464236
Nadia	24	Gayeshpur	4932484	205360	808000	5945844
	25	Kalyani	2286776	69600	230000	2586376
	26	Baranagar	4474568	257860	808000	5540428
	27	Barasat	14080044	729840	1840000	16649884
	28	Barrackpore	6830832	329600	1386000	8546432
	29	Bhatpara	13136044	671060	2076000	15883104
	30	Bidhannagar MC	16409236	783720	2654000	19846956
	31	Dum Dum	6055152	404980	1504000	7964132
	32	Garulia	6375972	275200	1038000	7689172
	33	Halisahar	6349628	275200	1038000	7662828
North 24 Parganas	34	Kamarhati	8401432	411060	920000	9732492
	35	Kanchrapara	5635916	205200	690000	6531116
	36	Khordah	7805764	273000	920000	8998764
	37	Madhyamgram	7670256	427820	1386000	9484076
	38	Naihati	8156400	461160	1386000	10003560
	39	New Barrackpore	7028732	396000	1386000	8810732
	40	North Barrackpore	9566404	539200	1964000	12069604
	41	North Dum Dum	8855644	414800	1616000	10886444
	42	Panihati	12336184	484000	1728000	14548184
	43	South Dum Dum	13974968	736220	2076000	16787188
	44	Titagarh	8071612	336800	1386000	9794412
South 24 Parganas	45	Baruipur	1336736	66000	230000	1632736
	46	Budge Budge	7473844	439440	1386000	9299284
	47	Maheshtala	13375212	565240	1728000	15668452
	48	Pujali	2286776	69600	230000	2586376
	49	Rajpur Sonarpur	12940032	614200	2194000	15748232
Uttar Dinajpur	50	Raiganj	5157316	479200	1156000	6792516
			484378756	25802740	79944000	590125496

191	157176860	8372700	24670000	132333252
192	327201896	17430040	55274000	457792244
193	0	0	0	0
<b>Total</b>	<b>484378756</b>	<b>25802740</b>	<b>79944000</b>	<b>590125496</b>



**GOVERNMENT OF WEST BENGAL  
MUNICIPAL AFFAIRS DEPARTMENT  
WRITERS' BUILDINGS, KOLKATA-1**

**No. 300/MA/P/C-10/3S-38/2012**

**Dated, Kolkata, the 8<sup>th</sup> June, 2016.**

**From :** The Joint Secretary to the Govt. of West Bengal.

**To :** ✓ The Director,  
State Urban Development Agency,  
ILGUS Bhavan, HC Block, Sector-III,  
Salt Lake, Kolkata-700 106.

*PoCH/*  
*24/6/16*

**Sub : Release of fund for procurement of drugs under  
Urban Primary Health Care Services.**

**Ref : Your letter No. SUDA-Health/501/08/31 dt. 25.05.2016.**

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Sir,

In inviting a reference to your letter above, I am directed to inform you that as per Utilization Certificate furnished by State Urban Development Agency regarding the grant sanctioned under State Plan Budget under Urban Primary Health Care Services, an amount of Rs. 3,48,90,032/- is still lying unutilized at the end of March, 2016.

I, therefore, request you kindly to utilize the said unspent fund first and a fresh Utilization Certificate may please be furnished alongwith a fresh requisition of grant for 2016-17 for consideration of further release.

In this connection, copy of observation of the Financial Advisor, Municipal Affairs Department is enclosed for perusal.

Enclo : As stated.

Yours faithfully,

*[Signature]*  
Joint Secretary to the Govt. of West Bengal

Notes prepage

File No: MA/C-10/1G-03/2013(PT.I)

DEPARTMENT: MUNICIPAL AFFAIRS DEPARTMENT, W.B.

Following observations may kindly be noted towards Urban Primary Health Care Services (UPCHS) Scheme:

Financial Year	Total Amount of Grants Released (Rs.)	Total Amount of Grants Utilized (Rs.)	Total Amount of Grants Unutilized (Rs.)
2015-16	6,00,00,000.00	2,51,09,968.00	3,48,90,032.00
2015-16	68,36,36,485.00	35,42,24,439.00	32,94,12,046.00

Departmental views is solicited on further release of fund amounting to Rs.198.00 Lakh inspite of substantial amount of fund ( i.e. Rs.36, 43,02,078.00) remain unutilized in the above Scheme.

1.1.16  
01/06/2016

Sib Sankar Banik  
Deputy Financial Advisor  
Municipal Affairs Department

Amit Gangopadhyay  
Financial Advisor  
Municipal Affairs Department

Mei is not unutilized; SUDA has spent.  
A. Bhai n/c from SUDA.

11/6/16

Samat





Government of West Bengal  
Department of Municipal Affairs  
Writers' Buildings, Kolkata – 700 001

No: 296/MA/N/C-10/3S-39/2012

Dated Kolkata the 7<sup>th</sup> June, 2016

From: Joint Secretary  
to the Government of West Bengal

To: ✓ The Director,  
State Urban Development Agency,  
ILGUS Bhavan, Sector-III,  
Block-HC, Salt Lake, Kolkata – 700 106.

PO(x)  
→  
L. m/61d

Sub: Release of fund for payment of honorarium and contingencies under Urban Primary Health Care Services

Ref: His letter no. SUDA-Health/501/08/31 dated 25.05.2016.

Sir,

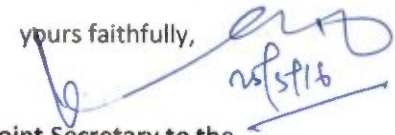
In inviting reference to your letter above, I am directed to inform you that as per Utilization Certificate furnished by SUDA regarding the grant sanctioned under Non Plan Budget under Urban Primary Health Care Services, an amount of Rs. 32,94,12,046/- is still lying unutilized at the end of March, 2016.

I, therefore, request you kindly to utilize the said unspent fund first and a fresh Utilization Certificate along with a fresh requisition of grant for 2016-2017 may please be furnished for consideration of further release.

In this connection, copy of observation of the Financial Advisor, Municipal Affairs Department is enclosed for perusal.

Enclo: As above

yours faithfully,

  
Joint Secretary to the  
Government of West Bengal

No: 296/1/MA/N/C-10/3S-39/2012

Dated Kolkata the 7<sup>th</sup> June, 2016

Copy forwarded for information to Pr.S. to Secretary of this Department.

Joint Secretary to the  
Government of West Bengal

Notes prepage

File No: MA/C-10/1G-03/2013(PT.I)

DEPARTMENT: MUNICIPAL AFFAIRS DEPARTMENT, W.B.

Following observations may kindly be noted towards Urban Primary Health Care Services (UPCHS) Scheme:

Financial Year	Total Amount of Grants Released (Rs.)	Total Amount of Grants Utilized (Rs.)	Total Amount of Grants Unutilized (Rs.)
2015-16	6,00,00,000.00	2,51,09,968.00	3,48,90,032.00
2015-16	68,36,36,485.00	35,42,24,439.00	32,94,12,046.00

Departmental views is solicited on further release of fund amounting to Rs.198.00 Lakh inspite of substantial amount of fund (i.e. Rs.36, 43,02,078.00) remain unutilized in the above Scheme.

Municipal Affairs Department

Amit Gangopadhyay  
Financial Advisor  
Municipal Affairs Department

1.1.11  
01/06/2014  
Sib Sankar Banik  
Deputy Financial Advisor  
Municipal Affairs Department

Amit Gangopadhyay  
Financial Advisor  
Municipal Affairs Department



**SUDA****STATE URBAN DEVELOPMENT AGENCY****HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal**Ref No. **SUDA-Health/501/08/31**Date **25.05.2016**From : **Director, SUDA**To : **Sri M. Chatterjee  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.**Sub. : **Requirement of fund for the month of April to July, 16 of FY 2016-17 for  
the Urban Primary Health Care Services (UPHCS) in 50 ULBs.**

Sir,

Enclosed kindly find herewith requirement of fund for the month of April to July, 2016 of FY 2016-17 under Honorarium &amp; Salaries, others and Drug head for Urban Primary Health Care Services in 50 ULBs. Details are given below :

(Rs. in Lakh)		
	Estimated requirement for FY 2016-17	Estimated requirement for the month of April to July, 2016 of FY 2016-17
<b>Non-Plan - Honorarium / Salaries :</b>		
191	1571.77	523.92
192	3272.02	1090.67
<b>Non-Plan - Others :</b>		
191	83.73	27.91
192	174.30	58.10
<b>Plan - Drugs :</b>		
191	246.70	82.23
192	552.74	184.25

You are requested kindly to release the fund as mentioned above for smooth implementation of the Scheme.

Thanking you.

Yours faithfully,

  
Director, SUDA

**Budget  
FY 2016-17**

District	Sl. No.	Name of ULBs	Non-Plan		Plan	Total
			Hon. / Sal.	Others	Drug	
Burdwan	1	Asansol MC	26325140	1883600	4382000	32590740
	2	Burdwan	9298580	721600	1846000	11866180
	3	Durgapur MC	16323432	1336600	3232000	20892032
Dakshin Dinajpur	4	Balurghat	4872204	463600	1156000	6491804
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	6	Siliguri MC	16013520	1127800	2536000	19677320
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	10	Bansberia	7598500	335000	1386000	9319500
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	20	Jalpaiguri	3796192	416600	578000	4790792
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	25	Kalyani	2286776	69600	230000	2586376
	26	Baranagar	4474568	257860	808000	5540428
	27	Barasat	14080044	729840	1840000	16649884
	28	Barrackpore	6830832	329600	1386000	8546432
	29	Bhatpara	13136044	671060	2076000	15883104
	30	Bidhannagar MC	16409236	783720	2654000	19846956
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	32	Garulia	6375972	275200	1038000	7689172
	33	Halisahar	6349628	275200	1038000	7662828
North 24 Parganas	34	Kamarhati	8401432	411060	920000	9732492
	35	Kanchrapara	5635916	205200	690000	6531116
	36	Khardah	7805764	273000	920000	8998764
	37	Madhyamgram	7670256	427820	1386000	9484076
	38	Naihati	8156400	461160	1386000	10003560
	39	New Barrackpore	7028732	396000	1386000	8810732
	40	North Barrackpore	9566404	539200	1964000	12069604
	41	North Dum Dum	8855644	414800	1616000	10886444
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	43	South Dum Dum	13974968	736220	2076000	16787188
	44	Titagarh	8071612	336800	1386000	9794412
	45	Baruipur	1336736	66000	230000	1632736
South 24 Parganas	46	Budge Budge	7473844	439440	1386000	9299284
	47	Maheshtala	13375212	565240	1728000	15668452
	48	Pujali	2286776	69600	230000	2586376
	49	Rajpur Sonarpur	12940032	614200	2194000	15748232
Uttar Dinajpur	50	Raiganj	5157316	479200	1156000	6792516
			<b>484378756</b>	<b>25802740</b>	<b>79944000</b>	<b>590125496</b>

191	157176860	8372700	24670000	132333252
192	327201896	17430040	55274000	457792244
193	0	0	0	0
<b>Total</b>	<b>484378756</b>	<b>25802740</b>	<b>79944000</b>	<b>590125496</b>

**MUNICIPAL AFFAIRS DEPARTMENT**

**Demand No. 39**  
**URBAN PRIMARY HEALTH CARE SERVICES (Non-Plan)**

(Rs. in lakh)

Sl. No.	Head of Account	Actuals 2014-2015	Budget Estimate 2015-2016	Revised Estimate 2015-2016 (Proposed)	Budget Estimate 2016-2017 (Proposed)	Remarks
1	2217-05-191-NP-023-31-01- Grants for Urban Primary Health Care Service	1214.76525	1280.00000	1280.00000	1571.76860	
2	2217-05-191-NP-023-31-02- Grants for Urban Primary Health Care Service	53.81984	67.12000	67.12000	83.72700	
	<b>Total-</b>	<b>1268.58509</b>	<b>1347.12000</b>	<b>1347.12000</b>	<b>1655.49560</b>	
3	2217-05-192-NP-022-31-01- Grants for Urban Primary Health Care Service	3305.44137	3306.00000	3306.00000	3272.01896	
4	2217-05-192-NP-022-31-02- Grants for Urban Primary Health Care Service	128.51250	129.16000	129.16000	174.30040	
	<b>Total-</b>	<b>3433.95387</b>	<b>3435.16000</b>	<b>3435.16000</b>	<b>3446.31936</b>	

*[Signature]*  
14.10.15

*[Signature]*  
15/10/15

*[Signature]*  
15/10/15



**MUNICIPAL AFFAIRS DEPARTMENT**

**Demand No. 39**  
**URBAN PRIMARY HEALTH CARE SERVICES (Non-Plan)**

(Rs. in lakh)

Sl. No.	Head of Account	Actuals 2014-2015	Budget Estimate 2015-2016	Revised Estimate 2015-2016 (Proposed)	Budget Estimate 2016-2017 (Proposed)	Remarks	Fund already released during FY 2015-16	To be released during FY 2015-16	Total
1	2217-05-191-NP-023-31-01- Grants for Urban Primary Health Care Service	1214.76525	1280.00000	1280.00000	1571.76860		695.15505	234.8648	930.01985
2	2217-05-191-NP-023-31-02- Grants for Urban Primary Health Care Service	53.81984	67.12000	67.12000	83.72700		27.16705	12.5082	39.67525
	<b>Total-</b>	<b>1268.58509</b>	<b>1347.12000</b>	<b>1347.12000</b>	<b>1655.49560</b>		<b>722.32210</b>	<b>247.37300</b>	<b>969.69510</b>
3	2217-05-192-NP-022-31-01- Grants for Urban Primary Health Care Service	3305.44137	3306.00000	3306.00000	3272.01896		1778.40977	760.72379	2539.13356
4	2217-05-192-NP-022-31-02- Grants for Urban Primary Health Care Service	128.51250	129.16000	129.16000	174.30040		86.24152	36.24135	122.48287
	<b>Total-</b>	<b>3433.95387</b>	<b>3435.16000</b>	<b>3435.16000</b>	<b>3446.31936</b>		<b>1864.65129</b>	<b>796.96514</b>	<b>2661.61643</b>

R.E.  
EX-020  
3 a.

7.5

**STATE URBAN DEVELOPMENT AGENCY****HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal**Ref No. **SUDA-Health/501/08/128**Date **12.08.2015**From : **Director, SUDA**To : **Sri M. Chatterjee  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.**

**Sub. : Requirement of fund (i) for Honorarium / Salaries & Others for the month of August, 2015 to March, 2016 and (ii) for Drug for the month of August to December, 2015 of FY 2015-16 relating to the Urban Primary Health Care Services (UPHCS) in 52 ULBs.**

Sir,

Please find herewith requirement of fund as detailed below w.r.t. Honorarium / Salaries & others for the month of August, 2015 to March, 2016 and Drug for the month of August to December, 2015 for Urban Primary Health Care Services in 52 ULBs. Details are given below :

			(Rs. in Lakh)
	Estimated requirement for FY 2015-16	Estimated requirement for the month of	Amount in Rs.
<b>Non-Plan - Honorarium / Salaries :</b>			
191	1320.35	<b>August, 15 to March, 16</b>	880.23
192	3523.44	Do	2348.96
<b>Non-Plan - Others :</b>			
191	71.76	Do	47.84
192	186.27	Do	124.18
<b>State Plan - Drugs :</b>			
191	204.00	<b>August to December, 2015</b>	85.00
192	595.44	Do	248.10

You are requested kindly to release the fund as mentioned above for smooth implementation of the Scheme.

Thanking you.

Yours faithfully,

  
 Director, SUDA



## Department of Municipal Affairs

Tel:22141627

Fax:

Date :29/06/2015

Demand No. : 39

Department Code : MA

Financial Year : 2015 - 2016

1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency
3. Address of the Grantee Institution: ILGUS Bhavan, HC Block, Salt Lake City, Sector-III, Kolkata- 700 106
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 6476000 (in words Rs. Sixty Four Lakh Seventy Six Thousand Only. )
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO: Pay & Accounts Officer-III, PAO-III
9. Nature of Grant  
(a) Recurring or Non-recurring: Non-Recurring  
(b) Capital or Revenue: Revenue
10. Condition of Grant Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Payment of contingencies under Urban Primary Health Care Services
13. An amount of Rs 6476000 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure, from the budget provision of the financial year, 2015 - 2016 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :Urban Primary Health Care Service
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: This amount is sanctioned for Payment of contingencies under Urban Primary Health Care Services for the period from April, 2015 to July, 2015 as per proposal of SUDA vide letter no. SUDA-Health/501/08/72 dated 16.06.2015. The sanctioned amount will be payable to SUDA by transfer credit to LF Account of SUDA or by Account Payee Cheque. The amount will be drawn in TR Form No. 31 duly countersigned by the Sanctioning Authority.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2015 - 2016
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 1670-F.B. dated 31.03.2015 with the concurrence of Finance Deptt. vide Gr. U.O. No. Date null

JOINT SECRETARY

## Municipal Affairs

Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E) Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit) Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Finance (Gr. 'B'/'N'), Department of this Government
7. P.O. (Health) SUDA, ILGUS Bhavan, HC Block, Salt Lake City, Sector-III, Kolkata- 700 106
8. Finance Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake City, Sector-III, Kolkata- 700 106
9. P.S. to MIC, MA & UD Department
10. Pr. S. to Principal Secretary of this Department

  
JOINT SECRETARY

Allocation From Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay & Accounts Office-III.

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
215790	2217-05-191-NP-023-31-02-V	Urban Primary Health Care Service	Other Grants	2214000
215844	2217-05-192-NP-022-31-02-V	Urban Primary Health Care Service	Other Grants	4262000
				6,476,000.00

JOINT SECRETARY

Municipal Affairs

Memo No:81(Sanction)/MA/N/C-10/3S-39/2012

Memo Date:29/06/2015

Sub-Alloting Officer / DDO wise Alloted Amount Summary

Sl No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFUDA002-DIRECTOR, SUDA	6,476,000.00
		6,476,000.00

JOINT SECRETARY

Municipal Affairs

GOVERNMENT OF WEST BENGAL

Department of Municipal Affairs

Writers' Buildings

Kolkata

Tel:22141627

Fax:

Date :29/06/2015

Memo No : 80(Sanction)/MA/N/C-10/3S-39/2012

Sanction Order for Grant-in-Aid

Demand No. : 39 Department Code : MA Financial Year : 2015 - 2016

1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency
3. Address of the Grantee Institution: ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata- 700 106
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 151338000 (in words Rs. Fifteen Crore Thirteen Lakh Thirty Eight Thousand Only. )
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO: Pay & Accounts Officer-III, PAO-III
9. Nature of Grant (a) Recurring or Non-recurring: Recurring  
(b) Capital or Revenue: Revenue
10. Condition of Grant Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Payment of honorarium of the health personnel engaged under Urban Primary Health Care Services
13. An amount of Rs 151338000 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year, 2015 - 2016 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :Urban Primary Health Care Service
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks This amount is sanctioned for Payment of honorarium of the health personnel engaged under Urban Primary Health Care Services for the period from April, 2015 to July, 2015 as per proposal of SUDA vide letter no. SUDA-Health/501/08/72 dated 16.06.2015. The sanctioned amount will be payable to SUDA by transfer credit to LF Account of SUDA or by Account Payee Cheque. The amount will be drawn in TR Form No. 31 duly countersigned by the Sanctioning Authority.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2015 - 2016
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 1670-F.B. dated 31.03.2015 with the concurrence of Finance Deptt. vide Gr. U.O. No. Date null

JOINT SECRETARY

Municipal Affairs

Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E) Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Finance (Gr. 'R'/N) Department of this Government
7. P.O.(Health), SUDA, ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata- 700 106
8. Finance Officer, SUDA, ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata- 700 106
9. P.S. to MIC, MA & UD Department
10. Pr.S. to Principal Secretary of this Department

  
JOINT SECRETARY



## Sub-Alloting Officer / DDO wise Alloted Amount Summary

No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFUDA002-DIRECTOR, SUDA	151,338,000.00
		151,338,000.00

JOINT SECRETARY

Municipal Affairs

Annexure of Memo No- 80(Sanction)/MA/N/C-10/3S-39/2012 Date- 29/06/2015

Allotment From Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay &amp; Accounts Office-III.

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
215783	2217-05-191-NP-023-31-01-V	Urban Primary Health Care Service	Salary Grants	42240000
215814	2217-05-192-NP-022-31-01-V	Urban Primary Health Care Service	Salary Grants	109098000
				151,338,000.00

JOINT SECRETARY

Municipal Affairs

GOVERNMENT OF WEST BENGAL

Department of Municipal Affairs

Writers' Buildings

Tel:22141627

Kolkata

Fax:

Memo No : 91(Sanction)/MAP/C-10/3S-38/2012

Date :08/07/2015

Sanction Order for Grant-in-Aid

Demand No. : 39

Department Code : MA

Financial Year : 2015 - 2016

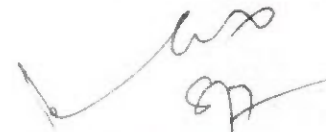
1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency
3. Address of the Grantee Institution: ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata- 700 106
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 19800000 (in words Rs. One Crore Ninety Eight Lakh Only. )
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO: Pay & Accounts Officer-III, PAO-III
9. Nature of Grant  
(a) Recurring or Non-recurring: Non-Recurring  
(b) Capital or Revenue: Revenue
10. Condition of Grant  
Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Procurement of drugs under Urban Primary Health Care Services
13. An amount of Rs 19800000 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year, 2015 - 2016 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :Urban Primary Health Care Service
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: The amount is sanctioned for procurement of drugs under Urban Primary Health Care Services for the period from April, 2015 to July, 2015 as per proposal of SUDA vide letter no. SUDA-Health/501/08/72 dated 16.06.2015. The sanctioned amount will be payable to SUDA by transfer credit to LF Account of SUDA or by Account Payee Cheque. The amount will be drawn in TR Form No. 31 duly countersigned by the Sanctioning Authority.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2015 - 2016
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 1670-F.B. dated 31.03.2015 with the concurrence of Finance Deptt. vide Gr. U.O. No. Date null

JOINT SECRETARY

Municipal Affairs

Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Finance (Gr. 'R'/'N') Department of this Government
7. P.O.(Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata- 700 106
8. Finance Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata- 700 106
9. P.S. to MIC, MA & UD Department
10. Pr.S. to Principal Secretary of this Department

  
JOINT SECRETARY

## Sub-Alloting Officer / DDO wise Alloted Amount Summary

SI No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFUDA002-DIRECTOR, SUDA	19,800,000.00
		19,800,000.00

JOINT SECRETARY

Municipal Affairs

Annexure of Memo No- 91(Sanction)/MA/P/C-10/3S-38/2012 Date- 08/07/2015

Allotment From Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay &amp; Accounts Office-III,

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
244138	2217-05-191-SP-068-31-02-V	Urban Primary Health Care Service	Other Grants	4620000
244147	2217-05-192-SP-019-31-02-V	Urban Primary Health Care Service	Other Grants	15180000
				19,800,000.00

JOINT SECRETARY

Municipal Affairs

**SUDA****STATE URBAN DEVELOPMENT AGENCY****HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal**Ref No. **SUDA-Health/501/08/72**Date **16.06.2015****From : Director, SUDA****To : Sri M. Chatterjee  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.****Sub. : Requirement of fund for 1<sup>st</sup> 04 months (April to July, 15) of FY 2015-16 for  
the Urban Primary Health Care Services (UPHCS) in 52 ULBs.****Sir,**

Enclosed kindly find herewith requirement of fund for 1<sup>st</sup> 04 months (April to July, 2015) of FY 2015-16 under Honorarium & Salaries, others and Drug head for Urban Primary Health Care Services in 52 ULBs. Details are given below :

**(Rs. in Lakh)**

	<b>Estimated requirement for FY 2015-16</b>	<b>Estimated requirement for 1<sup>st</sup> 04 months of FY 2015-16</b>
<b>Non-Plan - Honorarium / Salaries :</b>		
191	1320.35	440.12
192	3523.44	1174.48
<b>Non-Plan - Others :</b>		
191	71.76	23.92
192	186.27	62.09
<b>Plan - Drugs :</b>		
191	204.00	68.00
192	595.44	198.48

You are requested kindly to release the fund for the 1<sup>st</sup> 04 months of FY 2015-16 as mentioned above for smooth implementation of the Scheme.

Thanking you.

Yours faithfully,

  
Director, SUDA



NSP-26

Recasting of Fund position : 13-14 (2nd Qtr)

	Minor Head of Accounts relating to				Total
	Hon. & Sal.		Others		
	191	192	191	192	
Opening balance as per NSP-22	53.43	352.57	10.77	0.48	417.25
Add : Fund received from Dept. of MA	743.55	1991.46	28.48	77.89	2841.38
Available fund	796.98	2344.03	39.25	78.37	3258.63
Less : Fund to be released to ULBs	241.69	640.10	11.39	29.36	922.54
Balance =>	555.29	1703.93	27.86	49.01	2336.09

NSP-29

Recasting of Fund position : 13-14 (3rd Qtr)

	Minor Head of Accounts relating to				Total
	Hon. & Sal.		Others		
	191	192	191	192	
Opening balance as per NSP-26	555.29	1703.93	27.86	49.01	2336.09
Add : Fund received from Dept. of MA	0.00	0.00	0.00	0.00	0.00
Available fund	555.29	1703.93	27.86	49.01	2336.09
Less : Fund to be released to ULBs	234.19	594.39	10.71	33.33	872.62
Balance =>	321.10	1109.54	17.15	15.68	1463.47

NSP-32

Recasting of Fund position : 13-14 (4th Qtr)

	Minor Head of Accounts relating to				Total
	Hon. & Sal.		Others		
	191	192	191	192	
Opening balance as per NSP-29	321.10	1109.54	17.15	15.68	1463.47
Add : Fund received from Dept. of MA	0.00	0.00	17.09	38.94	56.03
Available fund	321.10	1109.54	34.24	54.62	1519.50
Less : Fund to be released to ULBs	216.64	556.51	10.12	26.59	809.86
Balance =>	104.46	553.03	24.12	28.03	709.64

NSP-38

Recasting of Fund position : 13-14 (1st Qtr)

	Minor Head of Accounts relating to				Total
	Hon. & Sal.		Others		
	191	192	191	192	
Opening balance as per NSP-32	104.46	553.03	24.12	28.03	709.64
Add : Fund received from Dept. of MA	0.00	0.00	0.00	0.00	0.00
Available fund	104.46	553.03	24.12	28.03	709.64
Less : Fund to be released to ULBs	37.19	40.99	0.00	0.00	78.18
Balance =>	67.27	512.04	24.12	28.03	631.46

NSP-41

Recasting of Fund position : 14-15 (1st Qtr)

	Minor Head of Accounts relating to				Total
	Hon. & Sal.		Others		
	191	192	191	192	
Opening balance as per NSP-38	67.27	512.04	24.12	28.03	631.46
Add : Fund received from Dept. of MA	404.92	1101.81	23.92	56.55	1587.20
Available fund	472.19	1613.85	48.04	84.58	2218.66
Less : Fund to be released to ULBs	133.79	412.52	11.00	23.83	581.14
Balance =>	338.40	1201.33	37.04	60.75	1637.52

NSP-44

Recasting of Fund position : 14-15 (2nd Qtr)

	Minor Head of Accounts relating to				Total
	Hon. & Sal.		Others		
	191	192	191	192	
Opening balance as per NSP-41	338.40	1201.33	37.04	60.75	1637.52
Add : Fund received from Dept. of MA	0.00	0.00	0.00	0.00	0.00
Available fund	338.40	1201.33	37.04	60.75	1637.52
Less : Fund to be released to ULBs	173.35	561.98	0.00	19.02	754.35
Balance =>	165.05	639.35	37.04	41.73	883.17

NSP-46

Recasting of Fund position : 14-15 (3rd Qtr)

	Minor Head of Accounts relating to				Total
	Hon. & Sal.		Others		
	191	192	191	192	
Opening balance as per NSP-44	165.05	639.35	37.04	41.73	883.17
Add : Fund received from Dept. of MA	0.00	0.00	0.00	0.00	0.00
Available fund	165.05	639.35	37.04	41.73	883.17
Less : Fund to be released to ULBs	0.00	11.16	0.00	0.56	11.72
Balance =>	165.05	628.19	37.04	41.17	871.45

NSP-48

Recasting of Fund position : 14-15 (3rd Qtr)

	Minor Head of Accounts relating to				Total
	Hon. & Sal.		Others		
	191	192	191	192	
Opening balance as per NSP-46	165.05	628.19	37.04	41.17	871.45
Add : Fund received from Dept. of MA	809.84	2203.63	29.90	71.97	3115.34
Available fund	974.89	2831.82	66.94	113.14	3986.79
Less : Fund to be released to ULBs	129.16	715.19	2.63	26.24	873.22
Balance =>	845.73	2116.63	64.31	86.90	3113.57

NSP-50

Recasting of Fund position : 14-15 (3rd Qtr)

	Minor Head of Accounts relating to				Total
	Hon. & Sal.		Others		
	191	192	191	192	
Opening balance as per NSP-48	845.73	2116.63	64.31	86.90	3113.57
Add : Fund received from Dept. of MA	0.00	0.00	0.00	0.00	0.00
Available fund	845.73	2116.63	64.31	86.90	3113.57
Less : Fund to be released to ULBs	0.00	103.31	0.00	1.68	104.99
Balance =>	845.73	2013.32	64.31	85.22	3008.58

NSP-52

Recasting of Fund position : 14-15 (3rd Qtr)

	Minor Head of Accounts relating to				Total
	Hon. & Sal.		Others		
	191	192	191	192	
Opening balance as per NSP-50	845.73	2013.32	64.31	85.22	3008.58
Add : Fund received from Dept. of MA	0.00	0.00	0.00	0.00	0.00
Available fund	845.73	2013.32	64.31	85.22	3008.58
Less : Fund to be released to ULBs	92.51	27.50	1.26	0.80	122.07
Balance =>	753.22	1985.82	63.05	84.42	2886.51



NSP-53

Recasting of Fund position : 14-15 (4th Qtr)

	Minor Head of Accounts relating to				Total
	Hon. & Sal.		Others		
	191	192	191	192	
Opening balance as per NSP-52	753.22	1985.82	63.05	84.42	2886.51
Add : Fund received from Dept. of MA	0.00	0.00	0.00	0.00	0.00
Available fund	753.22	1985.82	63.05	84.42	2886.51
Less : Fund to be released to ULBs	192.60	582.51	2.27	22.21	799.59
Balance =>	560.62	1403.31	60.78	62.21	2086.92

NSP-58

Recasting of Fund position : 14-15 (4th Qtr)

	Minor Head of Accounts relating to				Total
	Hon. & Sal.		Others		
	191	192	191	192	
Opening balance as per NSP-53	560.62	1403.31	60.78	62.21	2086.92
Add : Fund received from Dept. of MA	0.00	0.00	0.00	0.00	0.00
Available fund	560.62	1403.31	60.78	62.21	2086.92
Less : Fund to be released to ULBs	32.88	0.00	0.00	0.00	32.88
Balance =>	527.74	1403.31	60.78	62.21	2054.04

NSP-60

Recasting of Fund position : 15-16 (1st Qtr)

	Minor Head of Accounts relating to				Total
	Hon. & Sal.		Others		
	191	192	191	192	
Opening balance as per NSP-58	527.74	1403.31	60.78	62.21	2054.04
Add : Fund received from Dept. of MA	0.00	0.00	0.00	0.00	0.00
Available fund	527.74	1403.31	60.78	62.21	2054.04
Less : Fund to be released to ULBs	94.51	242.30	6.03	13.37	356.21
Balance =>	433.23	1161.01	54.75	48.84	1697.83

NSP-61

Recasting of Fund position : 15-16 (1st Qtr)

	Minor Head of Accounts relating to				Total
	Hon. & Sal.		Others		
	191	192	191	192	
Opening balance as per NSP-60	433.23	1161.01	54.75	48.84	1697.83
Add : Fund received from Dept. of MA	0.00	0.00	0.00	0.00	0.00
Available fund	433.23	1161.01	54.75	48.84	1697.83
Less : Fund to be released to ULBs	55.97	171.63	12.91	0.00	240.51
Balance =>	377.26	989.38	41.84	48.84	1457.32

NSP-63

Recasting of Fund position : 15-16 (1st Qtr)

	Minor Head of Accounts relating to				Total
	Hon. & Sal.		Others		
	191	192	191	192	
Opening balance as per NSP-61	377.26	989.38	41.84	48.84	1457.32
Add : Fund received from Dept. of MA	0.00	0.00	0.00	0.00	0.00
Available fund	377.26	989.38	41.84	48.84	1457.32
Less : Fund to be released to ULBs	0.00	111.79	0.00	6.65	118.44
Balance =>	377.26	877.59	41.84	42.19	1338.88

**STATE URBAN DEVELOPMENT AGENCY****HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal****Ref No. SUDA-Health/501/08/238****Date 20.11.2014****From : Financial Advisor, SUDA &  
e.o. Addl. Director, Finance****To : The Officer on Special Duty &  
Deputy Secretary  
Department of Municipal Affairs  
Writers' Building.****Sub. : Estimated budget for FY 2015-16 for the Urban Primary Health Care  
Services (UPHCS) in 52 ULBs.****Sir,**

Enclosed kindly find herewith detailed work out on estimated budget for FY 2015-16 for the Urban Primary Health Care Services (UPHCS) in 52 ULBs.

A synopsis on A/C head-wise estimated budget for FY 2015-16 is given below :

**(Amount in Rs.)**

	Non-Plan		Plan	Total
	Honorarium / Salaries	Others	Drug	
191	13,20,34,536	71,75,980	2,04,00,000	15,96,10,516
192	35,23,44,220	1,86,26,760	5,95,44,000	43,05,14,980
<b>Total =&gt;</b>	<b>48,43,78,756</b>	<b>2,58,02,740</b>	<b>7,99,44,000</b>	<b>59,01,25,496</b>

You are requested kindly to take necessary action relating to making provision in the budget of Municipal Affairs Department for FY 2015-16 and timely release of fund.

Thanking you.

Yours faithfully,

**Encl. : As stated.****Financial Advisor, SUDA &  
e.o. Addl. Director, Finance**



**Budget  
FY 2015-16**

District	Sl. No.	Name of ULBs	Non-Plan		Plan	Total
			Hon./ Sal.	Others	Drug	
Burdwan	1	Asansol MC	26325140	1883600	4382000	32590740
	2	Burdwan	9298580	721600	1846000	11866180
	3	Durgapur MC	16323432	1336600	3232000	20892032
Dakshin Dinajpur	4	Balurghat	4872204	463600	1156000	6491804
Darjeeling	5	Darjeeling	5562428	494800	1156000	7213228
	6	Siliguri MC	16013520	1127800	2536000	19677320
Howrah	7	Bally	8733088	413000	1616000	10762088
	8	Howrah MC	23301284	985980	2990000	27277264
	9	Uluberia	9690904	404600	1616000	11711504
Hooghly	10	Baidyabati	5150804	201600	690000	6042404
	11	Bansberia	7598500	335000	1386000	9319500
	12	Bhadreswar	9606848	537400	1964000	12108248
	13	Chandani	6617220	259600	1038000	7914820
	14	Chandannagar MC	7082832	331400	1386000	8800232
	15	Hooghly Chinsurah	9880780	414400	1498000	11793180
	16	Konnagar	4379780	207400	808000	5395180
	17	Rishra	9094492	399200	1616000	11109692
	18	Serampore	10546668	409000	1498000	12453668
Jalpaiguri	19	Uttarpara Kotrung	9860804	472800	1616000	11949604
	20	Alipurduar	3303412	377600	926000	4607012
	21	Jalpaiguri	3796192	416600	578000	4790792
Kolkata	22	Kolkata MC	42988328	1510600	5874000	50372928
Malda	23	English Bazar	5197316	479200	1156000	6832516
Medinipur (West)	24	Kharagpur	8150236	698000	1616000	10464236
Nadia	25	Gayeshpur	4932484	205360	808000	5945844
	26	Kalyani	2286776	69600	230000	2586376
North 24 Parganas	27	Baranagar	4474568	257860	808000	5540428
	28	Barasat	14080044	729840	1840000	16649884
	29	Barrackpore	6830832	329600	1386000	8546432
	30	Bhatpara	13136044	671060	2076000	15883104
	31	Bidhannagar	3924248	195800	926000	5046048
	32	Dum Dum	6055152	404980	1504000	7964132
	33	Garulia	6375972	275200	1038000	7689172
	34	Halisahar	6349628	275200	1038000	7662828
	35	Kamarhati	8401432	411060	920000	9732492
	36	Kanchrapara	5635916	205200	690000	6531116
	37	Khardah	7805764	273000	920000	8998764
	38	Madhyamgram	7670256	427820	1386000	9484076
	39	Naihati	8156400	461160	1386000	10003560
	40	New Barrackpore	7028732	396000	1386000	8810732
	41	North Barrackpore	9566404	539200	1964000	12069604
	42	North Dum Dum	8855644	414800	1616000	10886444
	43	Panihati	12336184	484000	1728000	14548184
	44	Rajarhat Gopalpur	12484988	587920	1728000	14800908
	45	South Dum Dum	13974968	736220	2076000	16787188
	46	Titagarh	8071612	336800	1386000	9794412
South 24 Parganas	47	Baruipur	1336736	66000	230000	1632736
	48	Budge Budge	7473844	439440	1386000	9299284
	49	Maheshtala	13375212	565240	1728000	15668452
	50	Pujali	2286776	69600	230000	2586376
	51	Rajpur Sonarpur	12940032	614200	2194000	15748232
Uttar Dinajpur	52	Raiganj	5157316	479200	1156000	6792516
			<b>484378756</b>	<b>25802740</b>	<b>79944000</b>	<b>590125496</b>

191	132034536	7175980	20400000	159610516
192	352344220	18626760	59544000	430514980
193	0	0	0	0
<b>Total</b>	<b>484378756</b>	<b>25802740</b>	<b>79944000</b>	<b>590125496</b>

ULB-wise estimate for Drug under UPHCS for FY 2015-16

HAU @ ESOPD @ MH @

Sl. No.	Name of Municipality	SC	HAU	ESOPD	MH	DC	230000	348000	348000	Total
1	Alipurduar	7	1	1	1	1	230000	348000	348000	926000
2	Asansol MC	97	13	2	2	2	2990000	696000	696000	4382000
3	Baidyabati		3				690000	0	0	690000
4	Bally		4	2			920000	696000	0	1616000
5	Balurghat	12	2	1	1	1	460000	348000	348000	1156000
6	Bansberia		3	1	1		690000	348000	348000	1386000
7	Baranagar	11	2	1			460000	348000	0	808000
8	Barasat	38	8				1840000	0	0	1840000
9	Barrackpore		3	1	1		690000	348000	348000	1386000
10	Baruipur		1				230000	0	0	230000
11	Bhadreswar		4	2	1	1	920000	696000	348000	1964000
12	Bhatpara	27	6	1	1		1380000	348000	348000	2076000
13	Bidhannagar		1	1	1		230000	348000	348000	926000
14	Budge Budge	8	3	1	1	1	690000	348000	348000	1386000
15	Burdwan	27	5	1	1	1	1150000	348000	348000	1846000
16	Champdani		3		1		690000	0	348000	1038000
17	Chandannagar MC		3	1	1		690000	348000	348000	1386000
18	Darjeeling	16	2	1	1	1	460000	348000	348000	1156000
19	Dum Dum	1	2	2	1	1	460000	696000	348000	1504000
20	Durgapur MC	57	8	2	2	2	1840000	696000	696000	3232000
21	English Bazar	14	2	1	1	1	460000	348000	348000	1156000
22	Garulia		3	1			690000	348000	0	1038000
23	Gayeshpur	2	2		1		460000	0	348000	808000
24	Halisahar		3	1			690000	348000	0	1038000
25	Hooghly Chinsurah		5	1			1150000	348000	0	1498000
26	Howrah MC	21	13				2990000	0	0	2990000
27	Jalpaiguri	12	1	1		1	230000	348000	0	578000
28	Kalyani		1				230000	0	0	230000
29	Kamarhati	27	4				920000	0	0	920000
30	Kanchrapara		3				690000	0	0	690000
31	Kharagpur	30	4	1	1	1	920000	348000	348000	1616000
32	Khardah		4				920000	0	0	920000
33	Kolkata MC		21	2	1		4830000	696000	348000	5874000
34	Konnagar		2	1			460000	348000	0	808000
35	Madhyamgram	19	3	1	1	1	690000	348000	348000	1386000
36	Maheshtala	18	6		1		1380000	0	348000	1728000
37	Naihati	12	3	1	1	1	690000	348000	348000	1386000
38	New Barrackpore		3	1	1	1	690000	348000	348000	1386000
39	North Barrackpore		4	2	1		920000	696000	348000	1964000
40	North Dum Dum		4	2			920000	696000	0	1616000
41	Panihati		6	1			1380000	348000	0	1728000
42	Pujali		1				230000	0	0	230000
43	Raiganj	14	2	1	1	1	460000	348000	348000	1156000
44	Rajarhat Gopalpur	24	6		1		1380000	0	348000	1728000
45	Rajpur Sonarpur		5	2	1	1	1150000	696000	348000	2194000
46	Rishra		4	1	1		920000	348000	348000	1616000
47	Serampore		5	1			1150000	348000	0	1498000
48	Siliguri MC	61	8	1	1	1	1840000	348000	348000	2536000
49	South Dum Dum	39	6	1	1	1	1380000	348000	348000	2076000
50	Titagarh		3	1	1		690000	348000	348000	1386000
51	Uluberia		4	1	1		920000	348000	348000	1616000
52	Uttarpara Kotrung		4	1	1	1	920000	348000	348000	1616000
<b>Grand Total =&gt;</b>		<b>594</b>	<b>222</b>	<b>48</b>	<b>35</b>	<b>22</b>	<b>51060000</b>	<b>16704000</b>	<b>12180000</b>	<b>79944000</b>

191  
192  
Total

2040000  
59544000  
79944000



GOVERNMENT OF WEST BENGAL

Department of Municipal Affairs

Writers' Buildings

Tel:22141627

Kolkata

Fax:

Memo No : 192(Sanction)/MA/P/C-10/3S-38/2012

Date :10/09/2014

Sanction Order for Grant-in-Aid

Demand No. : 39

Department Code : MA

Financial Year :

2014 - 2015

1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency
3. Address of the Grantee Institution: ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata- 700 106
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 22803332 (in words Rs. Two Crore Twenty Eight Lakh Three Thousand Three Hundred Thirty Two Only. )
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO:Pay & Accounts Officer-III, PAO-III
9. Nature of Grant (a) Recurring or Non-recurring: Non-Recurring  
(b) Capital or Revenue: Revenue
10. Condition of Grant Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Procurement of drugs under Urban Primary Health Care Services
13. An amount of Rs 22803332 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year,2014 - 2015 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :Urban Primary Health Care Service
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: The amount is sanctioned for procurement of drugs under Urban Primary Health Care Services for the period from August, 2014 to December, 2014 as per proposal of SUDA vide letter no. SUDA-Health/501/08/151 dated 08.08.2014. The sanctioned amount will be payable to SUDA by transfer credit to LF Account of SUDA or by Account Payee Cheque. The amount will be drawn in TR Form No. 31 duly countersigned by the Sanctioning Authority.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2014 - 2015
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 500-F.B. dated 30.07.2014 with the concurrence of Finance Deptt. vide Gr. U.O. No. Date

SPECIAL SECRETARY

Municipal Affairs

Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Finance (Gr. 'R'/N') Department of this Government
7. P.O.(Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata- 700 106
8. Finance Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata- 700 106
9. P.S. to MIC of this Department
10. Pr. S. to Principal Secretary of this DEpartment

  
SPECIAL SECRETARY



Sub-Alloting Officer / DDO wise Alloted Amount Summary

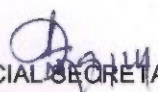
Sl No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFUDA002-DIRECTOR, SUDA	22,803,332.00
		22,803,332.00

  
SPECIAL SECRETARY  
Municipal Affairs

Allotment From Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay &amp; Accounts Office-III,

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
224335	2217-05-191-SP-068-31-02-V	Urban Primary Health Care Service	Other Grants	5460000
224354	2217-05-192-SP-019-31-02-V	Urban Primary Health Care Service	Other Grants	17343332
				22,803,332.00

  
SPECIAL SECRETARY  
Municipal Affairs

GOVERNMENT OF WEST BENGAL

Department of Municipal Affairs

Writers' Buildings

Tel:22141627

Kolkata

Fax:

Date :04/09/2014

Memo No : 180(Sanction)/MA/N/C-10/3S-39/2012

Sanction Order for Grant-in-Aid

Demand No. : 39

Department Code : MA

Financial Year :

2014 - 2015

1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency
3. Address of the Grantee Institution: ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata -700 106
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 10186691 (in words Rs. One Crore One Lakh Eighty Six Thousand Six Hundred Ninety One Only.)
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO:Pay & Accounts Officer-III, PAO-III
9. Nature of Grant  
(a) Recurring or Non-recurring: Non-Recurring  
(b) Capital or Revenue: Revenue
10. Condition of Grant  
Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Payment of contingencies under Urban Primary Health Care Services
13. An amount of Rs 10186691 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year,2014 - 2015 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :Urban Primary Health Care Service
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: The amount is sanctioned for payment of contingencies under Urban Primary Health Care Services for the period from August, 2014 to December, 2014 as per proposal of SUDA vide letter no. SUDA-Health/501/08/151 dated 08.08.2014. The sanctioned amount will be payable to SUDA by transfer credit to LF Account of SUDA or by Account Payee Cheque. The amount will be drawn in TR Form No. 31 duly countersigned by the Sanctioning Authority.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2014 - 2015
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 500-F.B. dated 30.07.2014 with the concurrence of Finance Deptt. vide Gr. U.O. No. Date null

  
SPECIAL SECRETARY

Municipal Affairs

Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Finance(Gr. 'R'/Gr. 'N') of this Government
7. P.O.(Health), SUDA, ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata -700 106
8. Finance Officer, SUDA, ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata -700 106
9. P.S. to MIC of this Department
10. Pr. S. to Principal Secretary of this Department

  
SPECIAL SECRETARY



Sub-Alloting Officer / DDO wise Alloted Amount Summary

Sl No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFUDA002-DIRECTOR, SUDA	10,186,691.00
		10,186,691.00

  
SPECIAL SECRETARY  
Municipal Affairs

Allotment From Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay & Accounts Office-III,

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
207625	2217-05-191-NP-023-31-02-V	Urban Primary Health Care Service	Other Grants	2989991
207674	2217-05-192-NP-022-31-02-V	Urban Primary Health Care Service	Other Grants	7196700
				10,186,691.00

  
SPECIAL SECRETARY  
Municipal Affairs

GOVERNMENT OF WEST BENGAL

Department of Municipal Affairs

Writers' Buildings

Tel:22141627

Kolkata

Fax:

Memo No : 180(Sanction)/MA/N/C-10/3S-39/2012

Date :04/09/2014

Sanction Order for Grant-in-Aid

Demand No. : 39

Department Code : MA

Financial Year :

2014 - 2015

1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency
3. Address of the Grantee Institution: ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata -700 106
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 10186691 (in words Rs. One Crore One Lakh Eighty Six Thousand Six Hundred Ninety One Only.)
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO:Pay & Accounts Officer-III, PAO-III
9. Nature of Grant  
(a) Recurring or Non-recurring: Non-Recurring  
(b) Capital or Revenue: Revenue
10. Condition of Grant  
Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Payment of contingencies under Urban Primary Health Care Services
13. An amount of Rs 10186691 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year,2014 - 2015 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :Urban Primary Health Care Service
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: The amount is sanctioned for payment of contingencies under Urban Primary Health Care Services for the period from August, 2014 to December, 2014 as per proposal of SUDA vide letter no. SUDA-Health/501/08/151 dated 08.08.2014. The sanctioned amount will be payable to SUDA by transfer credit to LF Account of SUDA or by Account Payee Cheque. The amount will be drawn in TR Form No. 31 duly countersigned by the Sanctioning Authority.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2014 - 2015
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 500-F.B. dated 30.07.2014 with the concurrence of Finance Deptt. vide Gr. U.O. No. Date

SPECIAL SECRETARY

Municipal Affairs

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2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Finance(Gr. 'R'/Gr. 'N') of this Government
7. P.O.(Health), SUDA, ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata -700 106
8. Finance Officer, SUDA, ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata -700 106
9. P.S. to MIC of this Department
10. Pr. S. to Principal Secretary of this Department

  
SPECIAL SECRETARY



Sub-Alloting Officer / DDO wise Alloted Amount Summary

Sl No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFUDA002-DIRECTOR, SUDA	10,186,691.00
		10,186,691.00


*Down*  
SPECIAL SECRETARY

Municipal Affairs

Allotment From Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay & Accounts Office-III,

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
207625	2217-05-191-NP-023-31-02-V	Urban Primary Health Care Service	Other Grants	2989991
207674	2217-05-192-NP-022-31-02-V	Urban Primary Health Care Service	Other Grants	7196700
				10,186,691.00

  
SPECIAL SECRETARY

Municipal Affairs

## GOVERNMENT OF WEST BENGAL

Department of Municipal Affairs

Writers' Buildings

Tel:22141627

Kolkata

Fax:

Memo No : 179(Sanction)/MA/N/C-10/3S-39/2012

Date :04/09/2014

## Sanction Order for Grant-in-Aid

Demand No. : 39

Department Code : MA

Financial Year : 2014 - 2015

1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency
3. Address of the Grantee Institution: ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata- 700 106
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 301347108 (in words Rs. Thirty Crore Thirteen Lakh Forty Seven Thousand One Hundred Eight Only. )
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO:Pay & Accounts Officer-III, PAO-III
9. Nature of Grant (a) Recurring or Non-recurring: Recurring  
(b) Capital or Revenue: Revenue
10. Condition of Grant Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Payment of honorarium of the health personnel engaged under Urban Primary Health Care Services
13. An amount of Rs 301347108 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year,2014 - 2015 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :Urban Primary Health Care Service
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: The amount is sanctioned for payment of honorarium of the health personnel engaged under Urban Primary Health Care Services for the period from August, 2014 to March, 2015 as per proposal of SUDA vide letter no. SUDA-Health/501/08/151 dated 08.08.2014. The sanctioned amount will be payable to SUDA by transfer credit to LF Account of SUDA or by Account Payee Cheque. The amount will be drawn in TR Form No. 31 duly countersigned by the Sanctioning Authority.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2014 - 2015
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 500-F.B. dated 30.07.2014 with the concurrence of Finance Deptt. vide Gr. U.O. No. Date

SPECIAL SECRETARY

Municipal Affairs

Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Finance(Gr. 'R'/Gr. N) of this Government
7. P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata- 700 106
8. Finance Officer, SUDA, ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata- 700 106
9. P.S. to MIC of this Department
10. Pr. S. to Principal Secretary of this Department

  
SPECIAL SECRETARY



Sub-Alloting Officer / DDO wise Alloted Amount Summary

Sl No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFUDA002-DIRECTOR, SUDA	301,347,108.00
		301,347,108.00

  
SPECIAL SECRETARY  
Municipal Affairs

Allotment From Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay & Accounts Office-III,

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
207607	2217-05-191-NP-023-31-01-V	Urban Primary Health Care Service	Salary Grants	80984350
207650	2217-05-192-NP-022-31-01-V	Urban Primary Health Care Service	Salary Grants	220362758
				301,347,108.00

  
SPECIAL SECRETARY  
Municipal Affairs

GOVERNMENT OF WEST BENGAL

Department of Municipal Affairs

Writers' Buildings

Tel:22141627

Kolkata

Fax:

Date :04/09/2014

Memo No : 179(Sanction)/MA/N/C-10/3S-39/2012

Sanction Order for Grant-in-Aid

Demand No. : 39

Department Code : MA

Financial Year :

2014 - 2015

1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency
3. Address of the Grantee Institution: ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata- 700 106
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 301347108 (in words Rs. Thirty Crore Thirteen Lakh Forty Seven Thousand One Hundred Eight Only. )
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO:Pay & Accounts Officer-III, PAO-III
9. Nature of Grant (a) Recurring or Non-recurring: Recurring  
(b) Capital or Revenue: Revenue
10. Condition of Grant Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Payment of honorarium of the health personnel engaged under Urban Primary Health Care Services
13. An amount of Rs 301347108 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year,2014 - 2015 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :Urban Primary Health Care Service
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: The amount is sanctioned for payment of honorarium of the health personnel engaged under Urban Primary Health Care Services for the period from August, 2014 to March, 2015 as per proposal of SUDA vide letter no. SUDA-Health/501/08/151 dated 08.08.2014. The sanctioned amount will be payable to SUDA by transfer credit to LF Account of SUDA or by Account Payee Cheque. The amount will be drawn in TR Form No. 31 duly countersigned by the Sanctioning Authority.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2014 - 2015
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 500-F.B. dated 30.07.2014 with the concurrence of Finance Deptt. vide Gr. U.O. No. Date null

SPECIAL SECRETARY

Municipal Affairs

Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Finance(Gr. 'R'/Gr. N) of this Government
7. P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata- 700 106
8. Finance Officer, SUDA, ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata- 700 106
9. P.S. to MIC of this Department
10. Pr. S. to Principal Secretary of this Department

  
SPECIAL SECRETARY



Sub-Alloting Officer / DDO wise Alloted Amount Summary


Sl No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFUDA002-DIRECTOR, SUDA	301,347,108.00
		301,347,108.00

  
SPECIAL SECRETARY  
Municipal Affairs

Allotment From Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay & Accounts Office-III,

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
207607	2217-05-191-NP-023-31-01-V	Urban Primary Health Care Service	Salary Grants	80984350
207650	2217-05-192-NP-022-31-01-V	Urban Primary Health Care Service	Salary Grants	220362758
				301,347,108.00

  
SPECIAL SECRETARY  
Municipal Affairs

**Government of West Bengal**  
**Department of Municipal Affairs**  
**Writers' Buildings, Kolkata – 700 001**



**No: 299/MA/P/C-10/1G-5/2007 Pt.(FS)**

**Dated Kolkata the 30<sup>th</sup> January, 2012**

**From: Shri B.C. Patra**

**Joint Secretary to the Government of West Bengal**

**To: The Director**

**State Urban Development Agency**

**ILGUS Bhavan, Salt Lake City, HC Block, Sector-III**

**Kolkata – 700 106**

**Sub: Allotment of fund for O & M expenses for Community Based Primary Health Care Services (CSIP & CUDP-III) activities within KMA beyond the project period from January to March, 2012.**

**MEMORANDUM**

The undersigned is directed by order of the Governor to say that the Governor has been pleased to accord sanction and release a sum of Rs.1,97,70,000/- (Rupees One crore ninety seven lakhs seventy thousand) only to the State Urban Development Agency for meeting O & M expenses for Community Based Primary Health Care Services (CSIP & CUDP-III) activities within KMA beyond the project period for incurring expenditure towards payment of salary/honorarium of the personnel engaged in the said project, payment of contingency, Rent, Rate, Taxes and for procurement of drug for the period from January, 2012 to March, 2012 under the current financial year's budget(2011-2012).

2. The sum of Rs.1,97,70,000/- (Rupees One crore ninety seven lakhs seventy thousand) only is allotted herein to the State Urban Development Agency to meet the expenses mentioned in para – 1 above.

3. The amount sanctioned and released above may be drawn by the Director, SUDA in T.R. Form No. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilization for the purpose mentioned above.

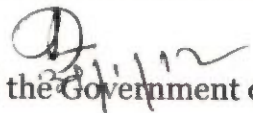
4. The charge is debitable to the Head of Account, "2211-Family Welfare-00-108-Selected Area Programmes (Including India Population Project)-NP-Non Plan-003-Community Based Primary Health Care Services [MA]-31-Grants-in-aid-GENERAL-02-Other Grants" (Code: 2211-00-108-NP-003-31-V-02) under Demand No. 39 and Departmental Code MA from the current financial year's budget (2011-2012).

5. The utilization certificate in the prescribed format in respect of the aforesaid amount should be furnished to the Principal Accountant General (A&E), West Bengal with a copy to this Department.

6. This order issues in exercise of powers delegated under Finance Department Memo. No. 2450-F.B. dated 30.12.2011.

7. The Principal Accountant General (A&E), West Bengal and all other concerned are being informed.

By order of the Governor

  
Joint Secretary to the Government of West Bengal



No: 299/1(2)/MA/P/C-10/1G-5/2007Pt.(FS)

Dated Kolkata the 30<sup>th</sup> January, 2012

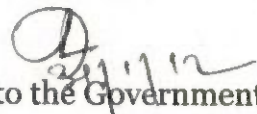
Copy forwarded for information to:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata – 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(in Rs.)

Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
7,90,80,000/-	1,97,70,000/-	7,90,80,000/-	Nil

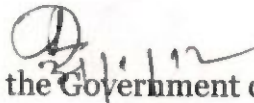
  
Joint Secretary to the Government of West Bengal

No: 299/2(13)/MA/P/C-10/3S-21/2009 Pt. (FS)

Dated Kolkata the 30<sup>th</sup> January, 2012

Copy forwarded for information and necessary action to the:-

1. The Treasury Officer, Bidhannagar Treasury, Jalasampad Bhavan, Salt Lake, Kolkata – 700 091.
- ✓ 2. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 091.
3. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 091.
4. Finance (Group-N) Department of this Government.
5. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata – 700 091.
6. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata – 700 064.
7. Special Officer, JNNURM Cell of this Department.
8. P.S. to Minister-in Charge of this Department.
9. Sr. P.S. to the Secretary of this Department.
10. P.A. to the Joint Secretary (KKM) of this Department.
11. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
12. Smt. Archita Das, Computer Assistant of this Department.
13. Guard File of Cell-10 of this Department.

  
Joint Secretary to the Government of West Bengal



**SUDA**

# STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING**

**"ILGUS BHAVAN"**

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal**

**SUDA-Health/501/08/151**

**08.08.2014**

**Ref No. ....**

**Date .....**

**From : Director, SUDA**

**To : Sri B.C. Patra  
Special Secretary  
Department of Municipal Affairs  
Writers' Building.**

**Sub. : Requisition of fund for Honorarium / Salaries and Others for 08 months  
(i.e. August, 2014 to March, 2015) and Drug for 05 months (i.e. August to  
December, 2014) relating to Urban Primary Health Care Service in 52  
ULBs.**

**Sir,**

Enclosed kindly find herewith ULB-wise working sheet relating to requirement of fund for Honorarium / Salaries for 08 months (i.e. August, 2014 to March, 2015) and Drug and Others for 05 months (i.e. August to December, 2014) relating to UPHCS.

You are requested kindly to take necessary action for release of Rs. 33,49,01,577/- (Rupees Thirty three Crore forty nine lakh one thousand five hundred seventy seven) only for onward release to the ULBs who are pressing hard for the same.

Thanking you.

Yours faithfully,



**Director, SUDA**

**Enclo. : As stated.**

**Dt. .. 08.08.2014**

**SUDA-Health/501/08/151/1(3)**

**CC**

- 1) Financial Advisor, SUDA**
- 2) Finance Officer, Health, SUDA**
- 3) Project Officer, Health, SUDA**



**Director, SUDA**

**Requisition for UPHCS for Honorarium / Salaries for 08 months (i.e. August, 2014 to March, 2015) and Drug and Others for 05 months (i.e. August to December, 2014) of FY 2014-15**

District	Sl. No.	Name of ULBs	Non-Plan		Plan	Total
			Hon./ Sal.	Others	Drug	
Burdwan	1	Asansol MC	17408314	784834	1290000	19483148
	2	Burdwan	5832130	300666	550000	6682796
	3	Durgapur MC	10565576	556916	973334	12095826
Dakshin Dinajpur	4	Balurghat	3230536	193166	360000	3783702
Darjeeling	5	Darjeeling	3611818	206166	360000	4177984
	6	Siliguri MC	10315856	469916	740000	11525772
Howrah	7	Bally	5604422	172084	456666	6233172
	8	Howrah MC	14754610	410825	796666	15962101
	9	Uluberia	6137254	168584	473334	6779172
Hooghly	10	Baidyabati	2861186	84000	176666	3121852
	11	Bansberia	4690422	139584	410000	5240006
	12	Bhadreswar	5778466	223916	560000	6562382
	13	Chandani	3935072	108166	293334	4336572
	14	Chandannagar MC	4201280	138084	396666	4736030
	15	Hooghly Chinsurah	6267350	172666	406666	6846682
	16	Konnagar	2670378	86416	213334	2970128
	17	Rishra	6077062	166334	473334	6716730
	18	Serampore	6933112	170416	420000	7523528
	19	Uttarpara Kotrung	6211594	197000	460000	6868594
Jalpaiguri	20	Alipurduar	2177142	157334	296666	2631142
	21	Jalpaiguri	2536462	173584	296666	3006712
Kolkata	22	Kolkata MC	23738714	629416	1263334	25631464
Malda	23	English Bazar	3160058	199666	360000	3719724
Medinipur (West)	24	Kharagpur	5446158	290834	486666	6223658
Nadia	25	Gayeshpur	2959374	85566	230000	3274940
	26	Kalyani	1397050	29000	63334	1489384
	27	Baranagar	2990178	107441	230000	3327619
	28	Barasat	8643072	304100	493334	9410506
	29	Barrackpore	4094768	137334	410000	4642102
	30	Bhatpara	7798494	279609	613334	8691437
	31	Bidhannagar	2543490	81584	296666	2921740
	32	Dum Dum	3995768	168741	446666	4611175
	33	Garulia	3707440	114666	280000	4102106
	34	Halisahar	4090810	114666	276666	4482142
North 24 Parganas	35	Kamarhati	5486422	171275	253334	5911031
	36	Kanchrapara	3402098	85500	176666	3664264
	37	Khardah	5013902	113750	240000	5367652
	38	Madhyamgram	4792192	178259	423334	5393785
	39	Naihati	5450000	192150	410000	6052150
	40	New Barrackpore	4362946	165000	410000	4937946
	41	North Barrackpore	5435542	224666	560000	6220208
	42	North Dum Dum	5587326	172834	456666	6216826
	43	Panihati	7580582	201666	470000	8252248
	44	Rajarhat Gopalpur	8012154	244966	496666	8753786
	45	South Dum Dum	8611858	306759	613334	9531951
	46	Titagarh	5098542	140334	423334	5662210
South 24 Parganas	47	Baruipur	409770	27500	50000	487270
	48	Budge Budge	4765422	183100	410000	5358522
	49	Maheshtala	8374744	235516	496666	9106926
	50	Pujali	1298346	29000	63334	1390680
Uttar Dinajpur	51	Rajpur Sonarpur	7980472	255916	636666	8873054
	52	Raiganj	3319374	199666	360000	3879040
<b>Total =&gt;</b>			<b>301347108</b>	<b>10751137</b>	<b>22803332</b>	<b>334901577</b>
191			80984350	2989991	5460000	89434341
192			220362758	7761146	17343332	245467236
193			0	0	0	0
<b>Total</b>			<b>301347108</b>	<b>10751137</b>	<b>22803332</b>	<b>334901577</b>



GOVERNMENT OF WEST BENGAL  
Finance Department  
Budget Branch

No. 500-F.B.

Howrah, the 30<sup>th</sup> July, 2014

**MEMORANDUM**

The undersigned is directed to say that The West Bengal Appropriation (No. 2) Bill, 2014 has been passed by the West Bengal Legislative Assembly. Copies of the West Bengal Appropriation (No. 2) Act, 2014 have been forwarded to the Administrative Departments under Finance (Budget) Department **Memo. No. 499-F.B. dated 30<sup>th</sup> July, 2014.**

The Governor has now been pleased to decide as follows:

2. The Administrative Departments / Controlling Authorities may now make allotment of fund relating to **Non-Plan expenditure for Salary Items** (including Salary grants & Wages) Pension, Diet (21-01), Drug (21-02), other Hospital Consumables (21-03), Medical Gases including Oxygen (21-05) and also for Electricity Charges (13-01) and Telephone Charges (13-02) up to Budget provision of the Financial year 2014-15. For **other Non-Plan expenditure** the Administrative Departments/Controlling Authorities may make further allotment of fund up to **December, 2014**, so that the total allotment from April, 2014 to December, 2014 does not exceed **75%** of the whole year's budget provision.

3. i) Within the powers delegated under Delegation of Financial Power Rules, 1977 as amended from time to time or by virtue of the powers delegated in specific cases, the Administrative Departments / Controlling Authorities may sanction expenditure out of the Non-Plan allotment of fund **except** in the following cases: i) **33-Subsidies** ii) **Finance Commission's Grants** iii) **55-Loans & Advances** and iv) **Schemes for which Central assistance is available.**

ii) In terms of Finance (Budget) Department's Memo No. 472-FB dated 24.07.2014, Transport Secretary to the Government of West Bengal may release fund against "33-Subsidies" upto the limit as indicated in the said Memo out of Non-Plan allotment of fund.

4. i) The Administrative Departments / Controlling Authorities may make further allotment of fund and sanction expenditure on administratively approved schemes relating to **State Plan** expenditure for the months **up to December, 2014**, so that total allotment from April, 2014 to December, 2014 does not exceed **75%** under each head of account of the whole year's budget provision **except** in the following cases for which concurrence from the Finance Department, Budget Branch will have to be obtained:

a) Schemes relating to EAP, NCDC, REC, CRF, APDRP, AIBP, BADP, ACA under Article 275(I), TSP (relating to BCW Deptt.), BRGF, NPAG, NeGAP, HADP, RKVY, GLB, (State Finance Commission), JNNURM, One-time ACA, WBCETF.

b) Central share and State share for all schemes including Other Centrally Assisted State Plan Schemes (OCASPS) for which central assistance is available.

c) Release of fund under **33- Subsidies, 55-Loans and Advances, 54-Investment.**

ii) In terms of Finance (Budget) Department's Memo No. 472-FB dated 24.07.2014, Transport Secretary to the Government of West Bengal may release fund against "55-Loans and Advances" upto the limit as indicated in the said Memo out of Plan allotment of fund.

iii) In case of 13<sup>th</sup> FC grant, the release of fund will be subject to the Memo No. 784-FB dated 30.08.2013.

iv) Regarding RIDF release the administrative Department shall send a copy of each release Order to Finance (Budget) Department.

v) The concerned Departments will be required to upload necessary information in the prescribed proforma regarding release of Plan Fund in the website of the Finance Department ([www.wbfin.nic.in](http://www.wbfin.nic.in)).

5. All allotments of fund including the fund allotted to Works Executing Departments/ Forests Department for payment through LOC system should be made through the software application 'e-bantan' under IFMS.

6. It may be noted that subject to the provision contained in Finance Department Memo No. **1746-F(Y) dated 26.03.2014** no bill will be passed by the Treasury / Pay & Accounts Office without an allotment. The Treasuries / Pay and Accounts Offices have been advised accordingly.

Contd.....(p/2)

**Government of West Bengal**  
**Department of Municipal Affairs**  
**Writers' Buildings, Kolkata – 700 001**

No: 85 (Sanction)/MA/P/C-10/3S-38/2012

Dated Kolkata the 23<sup>rd</sup> June, 2014

**Sub: Sanction order for release of Grants for procurement of drugs for implementation of Urban Primary Health Care Services**

1.	Sanctioning Authority	:	Principal Secretary, Municipal Affairs Department, Government of West Bengal
2.	Name of the Grantee Institution	:	State Urban Development Agency
3.	Address of the Grantee Institution	:	ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata – 700 106
4.	Category of the Grantee Institution and Category No.	:	Others, [2. (iv)]
5.	Amount Sanctioned (both in figure and words)	:	Rs. 1,78,45,333/- (Rupees One crore seventy eight lakhs forty five thousand three hundred thirty three) only
6.	Name of the DDO (by designation)	:	Director, State Urban Development Agency
7.	Department Code	:	MA
8.	Name of the Treasury/Pay & Accounts Office	:	Kolkata Pay & Accounts Office-III
9.	Nature of Grant		
	a) Recurring or Non-recurring ( R or N)	:	N
	b) Capital or Revenue ( C or R)	:	R
	c) (Detail Head 35) (Detail Head 31)	:	Detail Head 31
10.	Condition of Grant Utilization Certificate required ( Yes or No)	:	Yes [The Utilization Certificates are required to be furnished by State Urban Development Agency in prescribed format in terms of SR 330 A of the Treasury Rules, West Bengal, Volume-I to the appropriate authority.]
11.	Category of Grant	:	Other Grants (02)
12.	Purpose of Grant	:	Not Applicable
13.	An amount of Rs. 1,78,45,333/- (Rupees One crore seventy eight lakhs forty five thousand three hundred thirty three) only is hereby allotted in favour of the Director, SUDA from the heads of account	:	(i) "2217-Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-SP-State Plan (Annual Plan & XII th Plan) -068-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- <b>Rs. 43,68,000/-</b>  (ii) "2217- Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-SP- State Plan(Annual Plan & XII th Plan) -019-Urban Primary Health Care Services[MA]-31-Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- <b>Rs. 1,34,77,333/-</b>  from the "Vote-on-Account" Budget provision of the financial year, 2014-2015 under Demand No. 39 and payable to Director, SUDA.
14.	Head of Account Code	:	(i) 2217-05-191-SP-068-31-02-V (ii) 2217-05-192-SP-019-31-02-V
15.	Nature of the Scheme	:	Release of Grants on account of procurement of drugs under Urban Primary Health Care Services in favour of 51 ULBs except Rajarhat Gopalpur Municipality as per proposal from SUDA vide. no. SUDA-Health/501/08/36 dated 28.05.2014
16.	The amount will be drawn in T.R. Form No.	:	TR Form No. 31 [Duly countersigned by the sanctioning authority]
17.	The sanctioned amount will be payable to _____ (name of the Grantee Institution) by Transfer Credit to the Head of Account _____ of the LF/PL/Deposit Account of the Grantee Institution (Applicable only in case of Transfer Credit Bill)	:	Not Applicable

(Contd... Pg 2)



18.	Any other information	:	The amount is sanctioned for procurement of drugs under Urban Primary Health Care Services for the period from April, 2014 to July, 2014 of 2014-2015 as per proposal of SUDA vide letter no. SUDA-Health/501/08/36 dated 28.05.2014 except for Rajarhat Gopalpur Municipality.
19.	This order issues in exercise of powers delegated under Finance Department Memo. No. 2220-F.B. dated 29.03.2014.		
20.	Total released amount is within 33% of Budget Provision of the abovementioned heads of account during 2014-2015.		
21.	The Principal Accountant Generals, West Bengal and other concerned are being informed.		

  
Joint Secretary

to the Government of West Bengal

No: 85 (Sanction)/1/MA/P/C-10/3S-38/2012

Dated Kolkata the 23<sup>rd</sup> June, 2014

Copy forwarded for information to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(Amount in Rs.)

Head of Account	Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
2217-05-191-SP-068-31-02-V	1,92,00,000/-	43,68,000/-	43,68,000/-	1,48,32,000/-
2217-05-192-SP-019-31-02-V	6,08,00,000/-	1,34,77,333/-	1,34,77,333/-	4,73,22,667/-
Total:	8,00,00,000/-	1,78,45,333/-	1,78,45,333/-	6,21,54,667/-

  
Joint Secretary

to the Government of West Bengal

No: 85 (Sanction)/2(12)/MA/P/C-10/3S-38/2012

Dated Kolkata the 23<sup>rd</sup> June, 2014

Copy forwarded for information and necessary action to the:-

- 1) The Principal Accountant General (G & SSA), West Bengal, Treasury Buildings, Kolkata – 700 001.
- 2) The Director, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
- 3) The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market PO, Salt Lake, Sector-III, Kolkata – 700 106.
- ✓ 4) The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
- 5) The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
- 6) Finance (Group-N) Department of this Government.
- 7) The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata – 700 091.
- 8) P.S. to Minister-in Charge of this Department.
- 9) P.A. to the Joint Secretary (BCP) of this Department.
- 10) Shri Kamal Saha, U.D.A, Cell-10 of this Department.
- 11) Shri Prosenjit Sengupta, Computer Assistant of this Department.
- 12) Guard File of Cell-10 of this Department.

  
Joint Secretary

to the Government of West Bengal

FA  
At Co-ordinate  
for updating report  
17/4/14

Document  
for  
Budget Discussion (2014-15)  
for  
Hon'ble Minister-in-Charge  
Municipal Affairs Department  
Government of West Bengal

## A. Feature of Urbanisation

- Urban Population in West Bengal - 2001 - 2.25 Cr.  
2011 - 2.91 Cr.
- No. of Census Town - 2001 - 253  
2011 - 780
- Population Density - 6783 Per Sq. Km
- Number of Municipality - 127
- Number of Municipality Constituted in 2014 - 1 (Haringhata)
- Number of proposal under consideration - 21 Nos

## B. Budgetary Release at a Glance

(Rs in lakh)

	2008-09		2009-10		2010-11		2011-12		2012-13		2013-14	
	Budget	Release	Budget	Release	Budget	Release	Budget	Release	Budget	Release	Budget	Release
Plan Fund												
Non- Plan Fund												
Total												

Summary: Total fund released during 2009-10 to 2010-11 (3 years) - Rs.  
Total fund released during 2011-12 to 2013-14 (3 years) - Rs.

Budget Provision 2014- 15	Plan	Non Plan

## C. Completion of Project/Housing – Comparative Analysis

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
UIDSSMT						
IHSDP (Slum infrastructure)						
IHSDP (Housing)						

## D. Status of Project from 01.04.2012 to 31.12.2013

No of Projects where foundation stone laid	
Projects Completed	
Project Ongoing	



**E. Project completed during 2013-14**

## Water Supply

Name of the Municipality	Name of the Project	Name of the Scheme	Total Project cost (Rs. In lakh)	Month of completion

## Drainage

Name of the Municipality	Name of the Project	Name of the Scheme	Total Project cost (Rs. In lakh)	Month of completion

## Others

[illegible]



## F. Ongoing Projects

### Water Supply

Name of the Municipality	Name of the Project	Name of the Scheme	Total Project cost (Rs. In lakh)	Month of completion

### Drainage

Name of the Municipality	Name of the Project	Name of the Scheme	Total Project cost (Rs. In lakh)	Month of completion

### Sewerage

Name of the Municipality	Name of the Project	Name of the Scheme	Total Project cost (Rs. In lakh)	Month of completion

### Others

Name of the Municipality	Name of the Project	Name of the Scheme	Total Project cost (Rs. In lakh)	Month of completion

## H. Release of other Fund to the Municipality

Sl. No.	Name of Fund	Amount Released (Rs. in lakh)
6.	<b>Urban Health :</b>	
	UPHCS (Funding by MA Department)	4521.22 (Non-Plan=3912.81 & Plan =608.41)
	Dengue (Funding by MA Department)	595.71
	Dengue (Funding by Health Department)	285.63
	CBPHCS (Funding by Health Department)	1324.29
	Urban RCH Programme (Funding by Health Department)	328.66

soft copy sent to SUDA office (Sri Gorkan) on 18.6.14

**G. Release of Plan Fund to the Municipality (2013-14)**  
**(Sector wise) (Special Fund)**

Name of Sector	Number of Municipality	Amount Released (Rs. In lakh)	No. of Schemes

**H. Release of other Fund to the Municipality**

Sl No.	Name of Fund	Amount Released (Rs. In lakh)
1	13 <sup>th</sup> Finance Commission Grant	
2	3 <sup>rd</sup> State Finance Commission Grant	
3	West Bengal Urban Employment Scheme	
4	Water Supply to Urban Local Bodies including sinking and resinking of tubewells	
5	KEIP	
6	Urban Health	
7	Purchase of Land	
8	Construction of Municipal Building	



## I. Issues related to Urban Poor

### Housing

#### Houses under Integrated Housing and Slum Development Project (IHSDP) and Housing for Urban Poor (HUP)

Particulars	Numbers
Housing Unit completed during 2013-14	
Housing Unit under construction	

### Slum Improvement

Particulars	Numbers
Sanctioned Project completed under Integrated Housing and Slum Development Project (IHSDP)	
Ongoing Projects under Integrated Housing and Slum Development Project (IHSDP)	
Slum Improvement Programme ongoing under Rajiv Awas Yojana (RAY)	

## J. National Social Assistance Programme (NSAP) (2013-14)

Name of Scheme	Number of beneficiary
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	
Indira Gandhi National Disability Pension Scheme (IGNDPS)	
Indira Gandhi National Widow Pension Scheme (IGNWPS)	
National Family Benefit Scheme (NFBS)	



### K. Swarna Jayanti Sahari Rojgar Yojana (SJSRY) (2013–14)

Particulars	Number
Community Development Society (CDS) formed	
Thrift and Credit Group (T &CG) formed	
Beneficiaries who been provided Skilled Training	
Beneficiaries who have received employment	
Bank Loan sanctioned	

### L. Other initiatives

- Implementation of Comprehensive Capacity Building Programme (CCBP) under Jawaharlal Nehru National Urban Renewal Mission(JnNURM)
- E- Governance
- Technical Man Power
- Street Light
- Formulation of Vision and City Development Plan (CDP) preparation
- Right to Public Service Act, 2013
- Constitution of New Municipalities

**Government of West Bengal**  
**Department of Municipal Affairs**  
**Writers' Buildings, Kolkata – 700 001**

DO (H)  
X  
K. G. K.

No: 55 (Sanction)/MA/N/C-10/3S-39/2012

Dated Kolkata the 12<sup>th</sup> June, 2014

**Sub: Sanction order for release of Grants for payment of honorarium for implementation of Urban Primary Health Care Services**

1.	Sanctioning Authority	:	Principal Secretary, Municipal Affairs Department, Government of West Bengal
2.	Name of the Grantee Institution	:	State Urban Development Agency
3.	Address of the Grantee Institution	:	ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata – 700 106
4.	Category of the Grantee Institution and Category No.	:	Others, [2. (iv)]
5.	Amount Sanctioned (both in figure and words)	:	Rs. 15,06,73,554/- (Rupees Fifteen crore six lakhs seventy three thousand five hundred fifty four) only
6.	Name of the DDO (by designation)	:	Director, State Urban Development Agency
7.	Department Code	:	MA
8.	Name of the Treasury/Pay & Accounts Office	:	Kolkata Pay & Accounts Office-III
9.	Nature of Grant	:	
	a) Recurring or Non-recurring ( R or N)	:	R
	b) Capital or Revenue ( C or R)	:	R
	c) (Detail Head 35) (Detail Head 31)	:	Detail Head 31
10.	Condition of Grant Utilization Certificate required ( Yes or No)	:	Yes [The Utilization Certificates are required to be furnished by State urban Development Agency in prescribed format in terms of SR 330 A of the Treasury Rules, West Bengal, Volume-I to the appropriate authority.]
11.	Category of Grant	:	Salary (01)
12.	Purpose of Grant	:	Not Applicable
13.	An amount of Rs. 15,06,73,554/- (Rupees Fifteen crore six lakhs seventy three thousand five hundred fifty four) only is hereby allotted in favour of the Director, SUDA from the heads of account	:	(i) "2217- Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-NP-Non Plan - 023-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-01-Salary Grants-V-Voted" --- <b>Rs. 4,04,92,175/-</b>  (ii) "2217- Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-NP-Non Plan -022-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-01-Salary Grants-V-Voted" --- <b>Rs. 11,01,81,379/-</b>  from the "Vote-on-Account" Budget provision of the financial year, 2014-2015 under Demand No. 39 and payable to Director, SUDA.
14.	Head of Account Code	:	(i) 2217-05-191-NP-023-31-01-V (ii) 2217-05-192-NP-022-31-01-V
15.	Nature of the Scheme	:	Release of Grants on account of payment of honorarium to the health personnel engaged under Urban Primary Health Care Services.
16.	The amount will be drawn in T.R. Form No.	:	TR Form No. 31 [Duly countersigned by the sanctioning authority]
17.	The sanctioned amount will be payable to _____ (name of the Grantee Institution) by Transfer Credit to the Head of Account _____ of the LF/PL/Deposit Account of the Grantee Institution (Applicable only in case of Transfer Credit Bill)	:	Not Applicable

(Contd... Pg 2)

18.	Any other information	:	The amount is sanctioned for payment of honorarium of the health personnel engaged under Urban Primary Health Care Services for the period from April, 2014 to July, 2014 of 2014-2015 as per proposal of SUDA vide letter no. SUDA-Health/144/08/39 dated 28.05.2014.
19.	This order issues in exercise of powers delegated under Finance Department Memo. No. 2220-F.B. dated 29.03.2014.		
20.	Total released amount is within 33% of Budget Provision of the abovementioned head of account during 2014-2015.		
21.	The Principal Accountant Generals, West Bengal and other concerned are being informed.		

  
Joint Secretary

to the Government of West Bengal

No: 55 (Sanction)/1/MA/N/C-10/3S-39/2012

Dated Kolkata the 12<sup>th</sup> June, 2014

Copy forwarded for information to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(Amount in Rs.)

Head of Account	Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
2217-05-191-NP-023-31-01-V	13,69,39,000/-	4,04,92,175/-	4,04,92,175/-	9,64,46,825/-
2217-05-192-NP-022-31-01-V	42,75,72,000/-	11,01,81,379/-	11,01,81,379/-	31,73,90,621/-
<b>Total:</b>	<b>56,45,11,000/-</b>	<b>15,06,73,554/-</b>	<b>15,06,73,554/-</b>	<b>41,38,37,446/-</b>

  
Joint Secretary

to the Government of West Bengal

No: 55(Sanction)/2(12)/MA/N/C-10/3S-39/2012

Dated Kolkata the 12<sup>th</sup> June, 2014

Copy forwarded for information and necessary action to the:-

1. The Principal Accountant General (G & SSA), West Bengal, Treasury Buildings, Kolkata – 700 001.
2. The Director, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
3. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market PO, Salt Lake, Sector-III, Kolkata – 700 106.
- ✓ 4. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
5. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
6. Finance (Group-N) Department of this Government.
7. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata – 700 091.
8. P.S. to Minister-in Charge of this Department.
9. P.A. to the Joint Secretary (BCP) of this Department.
10. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
11. Shri Prosenjit Sengupta, Computer Assistant of this Department.
12. Guard File of Cell-10 of this Department.

  
Joint Secretary

to the Government of West Bengal



**Government of West Bengal  
Department of Municipal Affairs  
Writers' Buildings, Kolkata – 700 001**

*POCW*  
*2*  
*6/6/14*

No: 56 (Sanction)/MA/N/C-10/35-39/2012

Dated Kolkata the 12<sup>th</sup> June, 2014

**Sub: Sanction order for release of Grants for payment of contingencies for implementation of Urban Primary Health Care Services.**

1.	Sanctioning Authority	:	Principal Secretary, Municipal Affairs Department, Government of West Bengal
2.	Name of the Grantee Institution	:	State Urban Development Agency
3.	Address of the Grantee Institution	:	ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata – 700 106
4.	Category of the Grantee Institution and Category No.	:	Other, [2. (iv)]
5.	Amount Sanctioned (both in figure and words)	:	Rs. 80,46,543/- (Rupees Eighty lakhs forty six thousand five hundred forty three) only
6.	Name of the DDO (by designation)	:	Director, State Urban Development Agency
7.	Department Code	:	MA
8.	Name of the Treasury/Pay & Accounts Office	:	Kolkata Pay & Accounts Office-III
9.	Nature of Grant		
	a) Recurring or Non-recurring ( R or N)	:	R
	b) Capital or Revenue ( C or R)	:	R
	c) (Detail Head 35) (Detail Head 31)	:	Detail Head 31
10.	Condition of Grant Utilization Certificate required ( Yes or No)	:	Yes [The Utilization Certificates are required to be furnished by State Urban Development Agency in prescribed format in terms of SR 330 A of the Treasury Rules, West Bengal, Volume-I to the appropriate authority.]
11.	Category of Grant	:	Other Grants (02)
12.	Purpose of Grant	:	Not Applicable
13.	An amount of Rs. 80,46,543/- (Rupees Eighty lakhs forty six thousand five hundred forty three) only is hereby allotted in favour of the Director, SUDA from the heads of account	:	(i) "2217- Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-NP-Non Plan -023-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- <b>Rs. 23,91,993/-</b>  (ii) "2217- Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-NP-Non Plan -022-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- <b>Rs. 56,54,550/-</b>  from the "Vote-on-Account" Budget provision of the financial year, 2014-2015 under Demand No. 39 and payable to Director, SUDA.
14.	Head of Account Code	:	(i) 2217-05-191-NP-023-31-02-V (ii) 2217-05-192-NP-022-31-02-V
15.	Nature of the Scheme	:	Release of Grants on account of payment of contingencies under Urban Primary Health Care Services.
16.	The amount will be drawn in T.R. Form No.	:	TR Form No. 31 [Duly countersigned by the sanctioning authority]
17.	The sanctioned amount will be payable to _____ (name of the Grantee Institution) by Transfer Credit to the Head of Account _____ of the LF/PL/Deposit Account of the Grantee Institution (Applicable only in case of Transfer Credit Bill)	:	Not Applicable

(Contd... pg. 2)



18.	Any other information	:	The amount is sanctioned for payment of contingencies under Urban Primary Health Care Services for the period from April, 2014 to July, 2014 of 2014-2015 as per proposal of SUDA vide letter no. SUDA-Health/144/08/39 dated 28.05.2014.
19.	This order issues in exercise of powers delegated under Finance Department Memo. No. 2220-F.B. dated 29.03.2014.		
20.	Total released amount is within 33% of Budget Provision of the abovementioned head of account during 2014-2015.		
21.	The Principal Accountant Generals, West Bengal and other concerned are being informed.		

  
 Joint Secretary  
 to the Government of West Bengal

No: 56(Sanction)/1/MA/N/C-10/3S-39/2012

Dated Kolkata the 12<sup>th</sup> June, 2014

Copy forwarded for information to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(Amount in Rs.)

Head of Account	Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
2217-05-191-NP-023-31-02-V	1,32,00,000/-	23,91,993/-	23,91,993/-	1,08,08,007/-
2217-05-192-NP-022-31-02-V	1,71,35,000/-	56,54,550/-	56,54,550/-	1,14,80,450/-
<b>Total:</b>	<b>3,03,35,000/-</b>	<b>80,46,543/-</b>	<b>80,46,543/-</b>	<b>2,22,88,457/-</b>

  
 Joint Secretary  
 to the Government of West Bengal

No: 56(Sanction)/2(12)/MA/N/C-10/3S-39/2012

Dated Kolkata the 12<sup>th</sup> June, 2014

Copy forwarded for information and necessary action to the:-

1. The Principal Accountant General (G & SSA), West Bengal, Treasury Buildings, Kolkata – 700 001.
2. The Director, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
3. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market PO, Salt Lake, Sector-III, Kolkata – 700 106.
4. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
5. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
6. Finance (Group-N) Department of this Government.
7. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata – 700 091.
8. P.S. to Minister-in Charge of this Department.
9. P.A. to the Joint Secretary (BCP) of this Department.
10. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
11. Shri Prosenjit Sengupta, Computer Assistant of this Department.
12. Guard File of Cell-10 of this Department.

  
 Joint Secretary  
 to the Government of West Bengal

**SUDA**

o/c

# STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

Ref No. **SUDA-Health/144/08/39**

Date **28.05.2014**

From : Director, SUDA

To : Sri B.C. Patra  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.

Sub. : Submission of Utilisation Certificate (UC) for the period from April, 2013 to March, 2014 in connection with Urban Primary Health Care Services.

Sir,

Enclosed kindly find herewith the Utilisation Certificate (UC) for the period from April, 2013 to March, 2014 in connection with Urban Primary Health Care Services under Salary / Honorarium & Others and Drug at Annexure I & II respectively. It may be seen that there is a balance amount of Rs. 5,72,95,375/- under Salary / Honorarium & Others which is due to non-release of fund to 06 no. of ULBs as the said ULBs did not submit report w.r.t. compliance of 1154/MA/C-10/3S-30/2012 dt. 0912.2013 regarding termination of Health personnel attaining age of 60 years or more as on 01.01.2014. However, the said ULBs have sent the report now to whom the fund are to be released.

Thanking you.

Yours faithfully,

Enclo. : As stated.



Director, SUDA

## FORM SR-330A

of the Treasury Rules, West Bengal and the Subsidiary Rules  
made thereunder, Volume-I

## FORM OF UTILISATION CERTIFICATE

Sl. No.	Letter No. and date	Amount (Rs. in Lakh)
01.	102(Sanction)/MA/N/C-10/3S-39/2012 dt. 09.07.2013	61,72,910.00
02.	103(Sanction)/MA/N/C-10/3S-39/2012 dt. 09.07.2013	12,26,10,540.00
03.	158(Sanction)/MA/N/C-10/3S-39/2012 dt. 26.08.2013	27,35,01,080.00
04.	159(Sanction)/MA/N/C-10/3S-39/2012 dt. 26.08.2013	1,06,36,825.00
05.	377(Sanction)/MA/N/C-10/3S-39/2012 dt. 02.01.2014	56,03,250.00
Total =>		41,84,24,605.00

Certified that out of Rs. 41,84,24,605/- grants-in-aid sanctioned under Non-Plan Budget during the year 2013-14 towards Urban Primary Health Care Services under these letter nos. given in the margin and previous balance of Rs. 3,01,51,530/-, thus making available fund of Rs.

44,85,76,135/-, a sum of Rs. 39,12,80,760/- has been utilised during the period April, 2013 to March, 2014 for which it was sanctioned and the balance is Rs. 5,72,95,375/- at the end of March, 2014.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly / are being fulfilled and that I have exercised the following check to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised :

1. UC submitted by ULBs
2. Books of Accounts
3. Original Bill, Receipts & Vouchers
4. Bank Statement
5. Physical Progress

Signature :

*WT*

Director  
State Urban Development Agency

Designation :

*Dipankar Chowdhury*

DIPANKAR CHOWDHURY Dr. S. GOSWAMI  
Finance Officer Project Officer  
SUDA - Health Health Wing, S.U.D.A  
D:\Dr. Goswami\SUDA\SOE & UC.doc

*S. Goswami*



**FORM SR-330A**  
of the Treasury Rules, West Bengal and the Subsidiary Rules  
made thereunder, Volume-I

**FORM OF UTILISATION CERTIFICATE**

Sl. No.	Letter No. and date	Amount (Rs. in Lakh)
01.	101(Sanction)/MA/N/C-10/3S-39/2012 dt. 09.07.2013	1,50,00,000.00
02.	146(Sanction)/MA/N/C-10/3S-38/2012 dt. 21.08.2013	2,23,43,333.00
03.	378(Sanction)/MA/P/C-10/3S-38/2012 dt. 02.01.2014	1,32,81,000.00
<b>Total =&gt;</b>		<b>5,06,24,333.00</b>

Certified that out of Rs. 5,06,24,333/- grants-in-aid sanctioned under Plan Budget during the year 2013-14 towards Urban Primary Health Care Services under these letter nos. given in the margin and previous

balance of Rs. 7,20,000/-, thus making available fund of Rs. 5,13,44,333/-, a sum of Rs. 5,13,44,333/- has been utilised during the period April, 2013 to March, 2014 for which it was sanctioned and the balance is Nil at the end of March, 2014.

**Certified** that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly / are being fulfilled and that I have exercised the following check to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised :

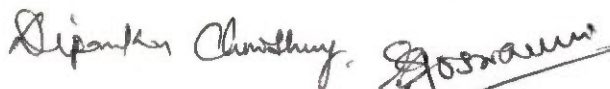
1. UC submitted by ULBs
2. Books of Accounts
3. Original Bill, Receipts & Vouchers
4. Bank Statement
5. Physical Progress

Signature :



**Director**  
State Urban Development Agency

Designation :



DIPANKAR CHOWDHURY Dr. S. GOSWAMI  
Finance Officer Project Officer  
SUDA - Health Health Wing, S.U.D.A



**SUDA**

# STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING**

**"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal

Ref No. SUDA-Health/501/08/36

Date 28.05.2014

From : Director, SUDA

To : Sri B.C. Patra  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.

Sub. : Requisition of Fund for Honorarium / Salaries, Drug and Others for the month of April to July, 2014 of FY 2014-15 relating to Urban Primary Health Care Service in 52 ULBs.

Sir,

Enclosed kindly find herewith ULB-wise working sheet relating to requirement of fund for Honorarium / Salaries, Drug and Others for the month of April to July, 2014 of FY 2014 relating to UPHCS.

You are requested kindly to take necessary action for release of Rs. 17,75,17,131/- (Rupees Seventeen Crore seventy five lakh seventeen thousand one hundred thirty one) only for onward release to the ULBs who are pressing hard for the same.

Thanking you.

Yours faithfully,

Enclo. : As stated.

SUDA-Health/501/08/36/1(3)

CC

- 1) Financial Advisor, SUDA
- 2) Finance Officer, Health, SUDA
- 3) Project Officer, Health, SUDA

*WT* 28/5/2014  
Director, SUDA

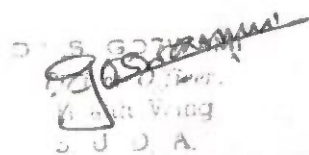
Dt. .. 28.05.2014

*WT* 28/5/2014  
Director, SUDA

**Requisition for UPHCS for the month of April to July, 2014 of FY 2014-15**

District	Sl. No.	Name of ULBs	Non-Plan		Plan	Total
			Hon. / Sal.	Others	Drug	
Burdwan	1	Asansol MC	8704157	627867	1032000	10364024
	2	Burdwan	2916065	240533	440000	3596598
	3	Durgapur MC	5282788	445533	778667	6506988
Dakshin Dinajpur	4	Balurghat	1615268	154533	288000	2057801
Darjeeling	5	Darjeeling	1805909	164933	288000	2258842
	6	Siliguri MC	5157928	375933	592000	6125861
Howrah	7	Bally	2802211	137667	365333	3305211
	8	Howrah MC	7377305	328660	637333	8343298
	9	Uluberia	3068627	134867	378667	3582161
Hooghly	10	Baidyabati	1430593	67200	141333	1639126
	11	Bansberia	2345211	111667	328000	2784878
	12	Bhadreswar	2889233	179133	448000	3516366
	13	Champani	1967536	86533	234667	2288736
	14	Chandannagar MC	2100640	110467	317333	2528440
	15	Hooghly Chinsurah	3133675	138133	325333	3597141
	16	Konnagar	1335189	69133	170667	1574989
	17	Rishra	3038531	133067	378667	3550265
	18	Serampore	3466556	136333	336000	3938889
	19	Uttarpara Kotrung	3105797	157600	368000	3631397
Jalpaiguri	20	Alipurduar	1088571	125867	237333	1451771
	21	Jalpaiguri	1268231	138867	237333	1644431
Kolkata	22	Kolkata MC	11869357	503533	1010667	13383557
Malda	23	English Bazar	1580029	159733	288000	2027762
Medinipur (West)	24	Kharagpur	2723079	232667	389333	3345079
Nadia	25	Gayeshpur	1479687	68453	184000	1732140
	26	Kalyani	698525	23200	50667	772392
	27	Baranagar	1495089	85953	184000	1765042
	28	Barasat	4321536	243280	394667	4959483
	29	Barrackpore	2047384	109867	328000	2485251
	30	Bhatpara	3899247	223687	490667	4613601
	31	Bidhannagar	1271745	65267	237333	1574345
	32	Dum Dum	1997884	134993	357333	2490210
	33	Garulia	1853720	91733	224000	2169453
	34	Halisahar	2045405	91733	221333	2358471
North 24 Parganas	35	Kamarhati	2743211	137020	202667	3082898
	36	Kanchrapara	1701049	68400	141333	1910782
	37	Khardah	2506951	91000	192000	2789951
	38	Madhyamgram	2396096	142607	338667	2877370
	39	Naihati	2725000	153720	328000	3206720
	40	New Barrackpore	2181473	132000	328000	2641473
	41	North Barrackpore	2717771	179733	448000	3345504
	42	North Dum Dum	2793663	138267	365333	3297263
	43	Panihati	3790291	161333	376000	4327624
	44	Rajarhat Gopalpur	4006077	195973	397333	4599383
	45	South Dum Dum	4305929	245407	490667	5042003
	46	Titagarh	2549271	112267	338667	3000205
South 24 Parganas	47	Baruipur	204885	22000	40000	266885
	48	Budge Budge	2382711	146480	328000	2857191
	49	Maheshtala	4187372	188413	397333	4773118
	50	Pujali	649173	23200	50667	723040
	51	Rajpur Sonarpur	3990236	204733	509333	4704302
Uttar Dinajpur	52	Raiganj	1659687	159733	288000	2107420
			<b>150673554</b>	<b>8600911</b>	<b>18242666</b>	<b>177517131</b>

191	40492175	2391993	4368000	47252168
192	110181379	6208918	13874666	130264963
193	0	0	0	0
<b>Total</b>	<b>150673554</b>	<b>8600911</b>	<b>18242666</b>	<b>177517131</b>


  
 S. J. D. A.

**SUDA**

**STATE URBAN DEVELOPMENT AGENCY**

**HEALTH WING**

**"ILGUS BHAVAN"**

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091**

**West Bengal**

**Ref No. SUDA-Health/501/08/288**

**Date 27.01.2014**

**From : Director, SUDA**

**To : Shri B.C. Patra  
The Jt. Secretary  
Department of Municipal Affairs**

**Sub. : Requirement of fund for 4<sup>th</sup> Qtr. of FY 2013-14 for the Urban Primary Health Care Services (UPHCS) in 52 ULBs.**

**Sir,**

Further to this office earlier communication vide no. SUDA-Health/504/08/253 dt. 16.12.2013, this is to state that additional fund will not be required upto March, 2014 under "Honorarium / Salaries" head. The available fund lying with SUDA will accommodate the entire amount of Honorarium / Salaries after enhancement due to existing vacant posts including termination of services of some of the personnel as per order no. 154/A/C-10/3S-30/2012 dt. 09.12.2013 of Dept. of MA.

Thanking you.

**Enclo. : As stated.**

Yours faithfully,



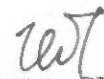
**Director, SUDA**

**SUDA-Health/501/08/288/1(1)**

**Dt. .. 27.01.2014**

**CC**

**Sr. P.S. to the Principal Secretary, Department of Municipal Affairs**



**Director, SUDA**



**STATE URBAN DEVELOPMENT AGENCY****HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal****Ref No. .... SUDA-Health/504/08/253****Date ..... 16.12.2013****From : Director, SUDA****To : Sri B.C. Patra  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.****Sub. : Requirement of fund for 4<sup>th</sup> Qtr. of FY 2013-14 for the Urban Primary  
Health Care Services (UPHCS) in 52 ULBs.****Sir,**

Estimated requirement vis-à-vis fund received from the Department for the Urban Health Programme is detailed below :

**(Rs. in Lakh)**

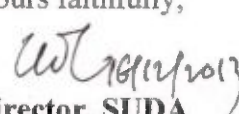
	Estimated requirement for FY 2013-14	Fund released so far by the Department	Estimated requirement for 4 <sup>th</sup> Qtr. of FY 2013-14
Non-Plan - Honorarium / Salaries :			
191	1075.92	1075.92 (upto March, 2013)	Addl. fund will not be required
192	2884.20	2884.20 (Upto March, 2013)	
Non-Plan – Others :			
191	68.36	51.27 (Upto December, 2013)	17.09
192	176.19	116.83 (Upto December, 2013)	59.36
Plan – Drugs :			
191	131.04	75.00 (Upto December, 2013)	56.04
192	416.24	298.43 (Upto December, 2013)	117.81

You are requested kindly to release the fund for the 4<sup>th</sup> Qtr. of FY 2013-14 as mentioned above.

Thanking you.

**Enclo. : As stated.**

Yours faithfully,

  
**Director, SUDA**

**Government of West Bengal  
Department of Municipal Affairs  
Writers' Buildings, Kolkata – 700 001**

No: 377 (Sanction)/MA/N/C-10/3S-39/2012

Dated Kolkata the 2<sup>nd</sup> January, 2014

**Sub: Sanction order for release of Grants for payment of contingencies for implementation of Urban Primary Health Care Services.**

1.	Sanctioning Authority	:	Principal Secretary, Municipal Affairs Department, Government of West Bengal
2.	Name of the Grantee Institution	:	State Urban Development Agency
3.	Address of the Grantee Institution	:	ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata – 700 106
4.	Category of the Grantee Institution and Category No.	:	Other, [2. (iv)]
5.	Amount Sanctioned (both in figure and words)	:	Rs. 56,03,250/- (Rupees fifty six lakhs three thousand two hundred fifty) only
6.	Name of the DDO (by designation)	:	Director, State Urban Development Agency
7.	Department Code	:	MA
8.	Name of the Treasury/Pay & Accounts Office	:	Kolkata Pay & Accounts Office-III
9.	Nature of Grant	:	
	a) Recurring or Non-recurring ( R or N)	:	R
	b) Capital or Revenue ( C or R)	:	R
	c) (Detail Head 35) (Detail Head 31)	:	Detail Head 31
10.	Condition of Grant Utilization Certificate required ( Yes or No)	:	Yes [The Utilization Certificates are required to be furnished by State Urban Development Agency in prescribed format in terms of SR 330 A of the Treasury Rules, West Bengal, Volume-I to the appropriate authority.]
11.	Category of Grant	:	Other Grants (02)
12.	Purpose of Grant	:	Not Applicable
13.	An amount of Rs. 56,03,250/- (Rupees fifty six lakhs three thousand two hundred fifty) only is hereby allotted in favour of the Director, SUDA from the heads of account	:	(i) "2217- Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-NP-Non Plan -023-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- Rs. 17,09,000/-  (ii) "2217- Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-NP-Non Plan -022-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- Rs. 38,94,250/-  from the Budget provision of the financial year, 2013-2014 under Demand No. 39 and payable to Director, SUDA.
14.	Head of Account Code	:	(i) 2217-05-191-NP-023-31-02-V (ii) 2217-05-192-NP-022-31-02-V
15.	Nature of the Scheme	:	Release of Grants on account of payment of contingencies under Urban Primary Health Care Services.
16.	The amount will be drawn in T.R. Form No.	:	TR Form No. 31 [Duly countersigned by the sanctioning authority]
17.	The sanctioned amount will be payable to _____ (name of the Grantee Institution) by Transfer Credit to the Head of Account _____ of the LF/PL/Deposit Account of the Grantee Institution (Applicable only in case of Transfer Credit Bill)	:	Not Applicable
18.	Any other information	:	The amount is sanctioned for payment of contingencies under Urban Primary Health Care Services for the period from January 2014 to March, 2014 of 2013-2014 as per proposal of SUDA vide letter no. SUDA-Health/504/08/253 dated 16.12.2013.

(Continued pg. 2)



19.	This order issues in exercise of powers delegated under Finance Department Memo. No. 1680-F.B. dated 14.12.2013.
20.	Total released amount is within 100% of Budget Provision of the abovementioned head of account during 2013-2014.
21.	The Principal Accountant Generals, West Bengal and other concerned are being informed.

Joint Secretary to the Government of West Bengal

Dated Kolkata the 2<sup>nd</sup> January, 2014

No: 377 (Sanction)/1(2)/MA/N/C-10/35-39/2012

Copy forwarded for information to:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata – 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(Amount in Rs.)				
Head of Account	Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
2217-05-191-NP-Q23-31-02-V	1,20,00,000/-	17,09,000/-	68,35,985/-	51,64,015/-
2217-05-192-NP-Q22-31-02-V	1,55,77,000/-	38,94,250/-	1,55,77,000/-	Nil

Joint Secretary to the Government of West Bengal

Dated Kolkata the 2<sup>nd</sup> January, 2014

No: 377 (Sanction)/2(12)/MA/N/C-10/35-38/2012

Copy forwarded for information and necessary action to the:-

1. The Director, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
2. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market PO, Salt Lake, Sector-III, Kolkata – 700 106.
3. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
4. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
5. Finance (Group-N) Department of this Government.
6. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata – 700 091.
7. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata- 700 064.
8. P.S. to Minister-in Charge of this Department.
9. P.A. to the Joint Secretary (BCP) of this Department.
10. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
11. Shri Prosenjit Sengupta, Computer Assistant of this Department.
12. Guard File of Cell-10 of this Department.

Joint Secretary to the Government of West Bengal



**Government of West Bengal**  
**Department of Municipal Affairs**  
**Writers' Buildings, Kolkata – 700 001**

No: 378 (Sanction)/MA/P/C-10/3S-38/2012

Dated Kolkata the 2<sup>nd</sup> January, 2014

**Sub: Sanction order for release of Grants for procurement of drugs for implementation of Urban Primary Health Care Services**

1.	Sanctioning Authority	:	Principal Secretary, Municipal Affairs Department, Government of West Bengal
2.	Name of the Grantee Institution	:	State Urban Development Agency
3.	Address of the Grantee Institution	:	ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata – 700 106
4.	Category of the Grantee Institution and Category No.	:	Others, [2. (iv)]
5.	Amount Sanctioned (both in figure and words)	:	Rs. 1,32,81,000/- (Rupees One crore thirty two lakhs eighty one thousand) only
6.	Name of the DDO (by designation)	:	Director, State Urban Development Agency
7.	Department Code	:	MA
8.	Name of the Treasury/Pay & Accounts Office	:	Kolkata Pay & Accounts Office-III
9.	Nature of Grant		
	a) Recurring or Non-recurring ( R or N)	:	N
	b) Capital or Revenue ( C or R)	:	R
	c) (Detail Head 35) (Detail Head 31)	:	Detail Head 31
10.	Condition of Grant Utilization Certificate required ( Yes or No)	:	Yes [The Utilization Certificates are required to be furnished by State Urban Development Agency in prescribed format in terms of SR 330 A of the Treasury Rules, West Bengal, Volume-I to the appropriate authority.]
11.	Category of Grant	:	Other Grants (02)
12.	Purpose of Grant	:	Not Applicable
13.	An amount of Rs.1,32,81,000/- (Rupees One crore thirty two lakhs eighty one thousand) only is hereby allotted in favour of the Director, SUDA from the heads of account	:	(i) "2217- Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-SP-State Plan(Annual Plan & XII th Plan) - 068-Urban Primary Health Care Services[MA]-31-Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- Rs. 15,00,000/-  (ii) "2217- Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-SP- State Plan(Annual Plan & XII th Plan) -019-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- Rs. 1,17,81,000/-  from the Budget provision of the financial year, 2013-2014 under Demand No. 39 and payable to Director, SUDA.
14.	Head of Account Code	:	(i) 2217-05-191-SP-068-31-02-V (ii)2217-05-192-SP-019-31-02-V
15.	Nature of the Scheme	:	Release of Grants on account of procurement of drugs under Urban Primary Health Care Services.
16.	The amount will be drawn in T.R. Form No.	:	TR Form No. 31 [Duly countersigned by the sanctioning authority]
17.	The sanctioned amount will be payable to _____ (name of the Grantee Institution) by Transfer Credit to the Head of Account _____ of the LF/PL/Deposit Account of the Grantee Institution (Applicable only in case of Transfer Credit Bill)	:	Not Applicable

18.	Any other information	:	The amount is sanctioned for procurement of drugs under Urban Primary Health Care Services for the period from January, 2014 to March, 2014 of 2013-2014 as per proposal of SUDA vide letter no. SUDA-Health/504/08/253 dated 16.12.2013.
19.	This order issues in exercise of powers delegated under Finance Department Memo. No. 1680-F.B. dated 14.12.2013.		
20.	Total released amount is within 90% of Budget Provision of the abovementioned heads of account during 2013-2014.		
21.	The Principal Accountant Generals, West Bengal and other concerned are being informed.		

  
Joint Secretary to the Government of West Bengal

No: 378 (Sanction)/1(2)/MA/P/C-10/3S-38/2012

Dated Kolkata the 2<sup>nd</sup> January, 2014


Copy forwarded for information to:-

- 1) The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700 001.
- 2) The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata – 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(Amount in Rs.)

Head of Account	Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
2217-05-191-SP-068-31-02-V	1,00,00,000/-	15,00,000/-	90,00,000/-	10,00,000/-
2217-05-192-SP-019-31-02-V	5,00,00,000/-	1,17,81,000/-	4,16,24,333/-	83,75,667/-

  
Joint Secretary to the Government of West Bengal

No: 378 (Sanction)/2(12)/MA/P/C-10/3S-38/2012

Dated Kolkata the 2<sup>nd</sup> January, 2014

Copy forwarded for information and necessary action to the:-

1. The Director, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
2. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market PO, Salt Lake, Sector-III, Kolkata – 700 106.
- ✓ 3. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
4. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
5. Finance (Group-N) Department of this Government.
6. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata – 700 091.
7. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata- 700 064.
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11. Shri Prosenjit Sengupta, Computer Assistant of this Department.
12. Guard File of Cell-10 of this Department.

  
Joint Secretary to the Government of West Bengal



**SUDA****STATE URBAN DEVELOPMENT AGENCY****HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal****Ref No. SUDA-Health/504/08/252****Date 16.12.2013****From : Director, SUDA****To : Sri B.C. Patra  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.****Sub. : Estimated budget for FY 2014-15 for the Urban Primary Health Care Services (UPHCS) in 52 ULBs.****Sir,**

Enclosed kindly find herewith detailed work out on estimated budget for FY 2014-15 for the Urban Primary Health Care Services (UPHCS) in 52 ULBs.

A synopsis on A/C head-wise estimated budget for FY 2014-15 is given below :

**(Amount in Rs.)**

	Non-Plan		Plan	Total
	Honorarium / Salaries	Others	Drug	
191	13,20,34,536	71,75,980	1,31,04,000	15,23,14,516
192	35,23,44,220	1,86,26,760	4,16,24,000	41,25,94,980
<b>Total =&gt;</b>	<b>48,43,78,756</b>	<b>2,58,02,740</b>	<b>5,47,28,000</b>	<b>56,49,09,496</b>

You are requested kindly to take necessary action relating to making provision in the budget of Municipal Affairs Department for FY 2014-15 and timely release of fund.

**Thanking you.****Yours faithfully,****Enclo. : As stated.****Director, SUDA**



**Budget  
FY 2014-15**

District	Sl. No.	Name of ULBs	Non-Plan		Plan	Total
			Hon. / Sal.	Others	Drug	
Burdwan	1	Asansol MC	26325140	1883600	3096000	31304740
	2	Burdwan	9298580	721600	1320000	11340180
	3	Durgapur MC	16323432	1336600	2336000	19996032
Dakshin Dinajpur	4	Balurghat	4872204	463600	864000	6199804
Darjeeling	5	Darjeeling	5562428	494800	864000	6921228
	6	Siliguri MC	16013520	1127800	1776000	18917320
Howrah	7	Bally	8733088	413000	1096000	10242088
	8	Howrah MC	23301284	985980	1912000	26199264
	9	Uluberia	9690904	404600	1136000	11231504
Hooghly	10	Baidyabati	5150804	201600	424000	5776404
	11	Bansberia	7598500	335000	984000	8917500
	12	Bhadreswar	9606848	537400	1344000	11488248
	13	Chandani	6617220	259600	704000	7580820
	14	Chandannagar MC	7082832	331400	952000	8366232
	15	Hooghly Chinsurah	9880780	414400	976000	11271180
	16	Konnagar	4379780	207400	512000	5099180
	17	Rishra	9094492	399200	1136000	10629692
	18	Serampore	10546668	409000	1008000	11963668
	19	Uttarpara Kotrung	9860804	472800	1104000	11437604
Jalpaiguri	20	Alipurduar	3303412	377600	712000	4393012
	21	Jalpaiguri	3796192	416600	712000	4924792
Kolkata	22	Kolkata MC	42988328	1510600	3032000	47530928
Malda	23	English Bazar	5197316	479200	864000	6540516
Medinipur (West)	24	Kharagpur	8150236	698000	1168000	10016236
Nadia	25	Gayeshpur	4932484	205360	552000	5689844
	26	Kalyani	2286776	69600	152000	2508376
North 24 Parganas	27	Baranagar	4474568	257860	552000	5284428
	28	Barasat	14080044	729840	1184000	15993884
	29	Barrackpore	6830832	329600	984000	8144432
	30	Bhatpara	13136044	671060	1472000	15279104
	31	Bidhannagar	3924248	195800	712000	4832048
	32	Dum Dum	6055152	404980	1072000	7532132
	33	Garulia	6375972	275200	672000	7323172
	34	Halisahar	6349628	275200	664000	7288828
	35	Kamarhati	8401432	411060	608000	9420492
	36	Kanchrapara	5635916	205200	424000	6265116
	37	Kharcha	7805764	273000	576000	8654764
	38	Madhyamgram	7670256	427820	1016000	9114076
	39	Naihati	8156400	461160	984000	9601560
	40	New Barrackpore	7028732	396000	984000	8408732
	41	North Barrackpore	9566404	539200	1344000	11449604
	42	North Dum Dum	8855644	414800	1096000	10366444
	43	Panihati	12336184	484000	1128000	13948184
	44	Rajarhat Gopalpur	12484988	587920	1192000	14264908
	45	South Dum Dum	13974968	736220	1472000	16183188
	46	Titagarh	8071612	336800	1016000	9424412
South 24 Parganas	47	Baruipur	1336736	66000	120000	1522736
	48	Budge Budge	7473844	439440	984000	8897284
	49	Maheshtala	13375212	565240	1192000	15132452
	50	Pujali	2286776	69600	152000	2508376
	51	Rajpur Sonarpur	12940032	614200	1528000	15082232
Uttar Dinajpur	52	Raiganj	5157316	479200	864000	6500516
			484378756	25802740	54728000	564909496

191	132034536	7175980	13104000	152314516
192	352344220	18626760	41624000	412594980
193	0	0	0	0
<b>Total</b>	<b>484378756</b>	<b>25802740</b>	<b>54728000</b>	<b>564909496</b>

	<u>Balance</u> Hon.	Other	Balance Dmg.
191	<u>321.10</u>	77.15	12.99
	<u>1906.52</u>	15.68	10.01

192.		upto Dec.	upto Dec.
Fund due	upto Mar	upto Dec	

Receivable for 4 months.

191	<u>330.09</u>	<u>17.94</u>	32.76
192	<u>880.86</u>	46.57	104.06

Budget - 13-14

191	<u>1075.92</u>	68.36	131.04
192	<u>2884.20</u>	176.19	416.24

Estimate  
for FY  
2013-14

Fund rev.  
for beg

Estimated  
Revenue  
for FY 2013-14

Hon/  
Gr

191

192

Cont

191

192

Dmg.



Govt. of West Bengal  
Office of the Assistant Chief Medical Officer of Health  
Bidhannagar Sub-Division  
Salt Lake, Sector-I, Kolkata-700064  
Tel-033323214469, E-mail- acmohbidhannagar\_2009@rediffmail.com

Memo No.BN/ACMOH/

To,  
The Chief Medical Officer of Health,  
North 24 Parganas.

Sub:

Report of Dengue Task Force for Dengue Prevention Programme (4th phase) at Salt Lake Municipality on 21.08.2013

This is to inform you:-

1. In Salt Lake Municipality area a special drive for Dengue Prevention Programme and active fever surveillance with supply of medicines has been undertaken by conducting house to house visit programme on an from 19.08.2013.
2. For this, 163 nursing personnel (internee) from 6 institutions are namely R.G Kar Medical College & Hospital, NRS MCH, CNMCH, Lady Dufferin Victoria Hospital, MCH, SSKM from where the nursing students reported today.
3. In Ward numbers 2,3,4,5,6,7,8,9,10,11,12,13,14,15,16,20,21,22, 25 (partial) of Salt Lake Municipality they conducted house to house visit with active co-operation of Salt Lake Municipality and Administration. In each ward 8 to 12 Nursing staff have been deployed under the supervision of staff of Municipality and Health staff.
4. The house to house visit for the 4th phase of the Dengue programme started from 19.08.2013 and is still continue.
5. Before sending for field work, they have been given proper training and necessary sensitization.
6. The necessary logistics and vehicular support for the Nursing Personnel has been provided from Salt Lake Municipality and Medicines from Salt Lake S.D.H and DRS, North 24 Pgs.

I am submitting the brief report (provisional) of 21.08.2013.

Date	Total no. of teams	Total no. of houses visited	No. of house members	Total no. of locked houses	Total no. of refused houses	No. of fever patients with joint pain on this day	No. of container examined	No. of container containing larva	No. of container cleaned and rubbed
19.08.2013	82	5433	13005	1036	387	10	5234	144	1519
20.08.2013	83	3657	8740	702	342	7	4035	55	984
21.08.2013	82	5868	16291	1069	418	14	7187	67	1867
Total	247	14958	38036	2807	1147	31	16456	266	4370

This is as per the report generated by the nursing personnel during their house to house visit for the dengue prevention programme.  
This is for your information and necessary action please.

Assistant Chief Medical Officer of Health  
Bidhannagar  
Date- 21.08.2013

Memo No.BN/ACMOH/194/1(10)

1. The PA to the Principal Secretary, Department of Health & Family Welfare, Govt. of West Bengal.
2. The Director, SUDA, Block-HC, Kolkata-106
3. The D.H.S, West Bengal, Swasthya Bhawan, Kolkata-700091.
4. The Jt. D.H.S (PH & CD), West Bengal, Swasthya Bhawan, Kolkata-700091.
5. The D.D.H.S (Malaria), West Bengal, Swasthya Bhawan, Kolkata-700091
6. The Chairperson, Bidhannagar Municipality, North 24 Parganas.
7. The SDO, Bidhannagar, North 24 Parganas.
8. The Dy. CMOH-II, North 24 Parganas.
9. The Health Officer, Bidhannagar Municipality, North 24 Parganas.
10. The Establishment section of this office.

Assistant Chief Medical Officer of Health  
Bidhannagar



*Drug.*  
*upto December, 11*

**Government of West Bengal**  
**Department of Municipal Affairs**  
**Writers' Buildings, Kolkata - 700 001**

No: 146 (Sanction)/MA/P/C-10/3S-38/2012

Dated Kolkata the 21<sup>st</sup> August, 2013

**Sub: Sanction order for release of Grants for procurement of drugs for implementation of Urban Primary Health Care Services**

1	Sanctioning Authority	Secretary, Municipal Affairs Department, Government of West Bengal
2	Name of the Grantee Institution	State Urban Development Agency
3	Address of the Grantee Institution	ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata - 700 106
4	Category of the Grantee Institution and Category No.	Municipal Corporations, [2 (i)] & Municipalities [2 (ii)]
5	Amount Sanctioned (both in figure and words)	Rs. 2,23,43,333/- (Rupees Two crore twenty three lakhs forty three thousand three hundred thirty three) only
6	Name of the DDO (by designation)	Director, State Urban Development Agency
7	Department Code	MA
8	Name of the Treasury/Pay & Accounts Office	Kolkata Pay & Accounts Office-III
	Nature of Grant	
	a) Recurring or Non-recurring (R or N)	N
9	b) Capital or Revenue (C or R)	R
	c) (Detail Head 35) (Detail Head 31)	Detail Head 31
10	Condition of Grant Utilization Certificate required (Yes or No)	Yes [The Utilization Certificates are required to be furnished by the Urban Local Bodies in prescribed format in terms of SR 330 A of the Treasury Rules, West Bengal, Volume-I to the appropriate authority]
11	Category of Grant	Other Grants (02)
12	Purpose of Grant	Not Applicable
13	An amount of Rs. 2,23,43,333/- (Rupees Two crore twenty three lakhs forty three thousand three hundred thirty three) only is hereby allotted in favour of the Director, SUDA from the heads of account	<p>(i) 2217- Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-SP-State Plan(Annual Plan &amp; XII th Plan) - 068-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- Rs. 50,00,000/-</p> <p>(ii) 2217- Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-SP- State Plan(Annual Plan &amp; XII th Plan) -019-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- Rs. 1,73,43,333/-</p> <p>from the Budget provision of the financial year, 2013-2014 under Demand No. 39 and payable to Director, SUDA</p>
14	Head of Account Code	(i) 2217-05-191-SP-068-31-02-V (ii) 2217-05-192-SP-019-31-02-V
15	Nature of the Scheme	Release of Grants on account of procurement of drugs under Urban Primary Health Care Services.
16	The amount will be drawn in T R Form No.	TR Form No. 31 [Duly countersigned by the sanctioning authority]
17	The sanctioned amount will be payable to _____ (name of the Grantee Institution) by Transfer Credit to the Head of Account _____ of the LF/PL/Deposit Account of the Grantee Institution (Applicable only in case of Transfer Credit Bill)	Not Applicable

18.	Any other information	The amount is sanctioned for procurement of drugs under Urban Primary Health Care Services for the period from August, 2013 to December, 2013 of 2013-2014 as per proposal of SUDA vide letter no. SUDA-Health/501/08/69 dated 30.05.2013.
19.	This order issues in exercise of powers delegated under Finance Department Memo No. 622-F B dated 01.08.2013	
20.	Total released amount is within 75% of Budget Provision of the abovementioned heads of account during 2013-2014	
21.	The Principal Accountant Generals West Bengal and other concerned are being informed.	

  
Joint Secretary to the Government of West Bengal

No: 146 (Sanction)/1(2)/MA/P/C-10/3S-38/2012

Dated Kolkata the 21<sup>st</sup> August, 2013

Copy forwarded for information to :-

- 1) The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata - 700 001.
- 2) The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata - 700 001.

The information as required under para-5 of the Finance Department Memo No. 4214-F dated 13<sup>th</sup> November 1968 is given below

(Amount in Rs.)				
Head of Account	Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
2217-05-191-SP-068-31-02-V	1,00,00,000/-	50,00,000/-	75,00,000/-	25,00,000/- ✓
2217-05-192-SP-019-31-02-V	5,00,00,000/-	1,73,43,333/-	2,98,43,333/-	2,01,56,667/- ✓


  
Joint Secretary to the Government of West Bengal

No: 146 (Sanction)/2(12)/MA/P/C-10/3S-38/2012

Dated Kolkata the 21<sup>st</sup> August, 2013

Copy forwarded for information and necessary action to the:-

1. The Director, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata - 700 106
2. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, 1B Market PO, Salt Lake, Sector-III, Kolkata - 700 106
3. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata - 700 106
4. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata - 700 106
5. Finance (Group-N) Department of this Government
6. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata - 700 091.
7. Examiner of Local Accounts, West Bengal, C G O. Complex, Salt Lake, Sector-I, Kolkata- 700 064.
8. P.S. to Minister-in Charge of this Department
9. P.A. to the Joint Secretary (BCP) of this Department
10. Shri Kamal Saha, U.D.A. Cell-10 of this Department.
11. Shri Prosenjit Sengupta, Computer Assistant of this Department.
12. Guard File of Cell-10 of this Department.

  
Joint Secretary to the Government of West Bengal



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**Government of West Bengal**  
**Department of Municipal Affairs**  
**Writers' Buildings, Kolkata – 700 001**

No: 158 (Sanction)/MA/N/C-10/3S-39/2012

Dated Kolkata the 26<sup>th</sup> August, 2013

**Sub: Sanction order for release of Grants for payment of honorarium for implementation of Urban Primary Health Care Services**

1.	Sanctioning Authority	: Secretary, Municipal Affairs Department, Government of West Bengal
2.	Name of the Grantee Institution	: State Urban Development Agency
3.	Address of the Grantee Institution	: ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata – 700 106
4.	Category of the Grantee Institution and Category No.	: Municipal Corporations, [2. (i)] Municipalities [2. (ii)]
5.	Amount Sanctioned (both in figure and words)	: Rs. 27,35,01,080/- (Rupees twenty seven crore thirty five lakhs one thousand eighty) only
6.	Name of the DDO (by designation)	: Director, State Urban Development Agency
7.	Department Code	: MA
8.	Name of the Treasury/Pay & Accounts Office	: Kolkata Pay & Accounts Office-III
9.	Nature of Grant	
	a) Recurring or Non-recurring ( R or N)	: R
	b) Capital or Revenue ( C or R)	: R
	c) (Detail Head 35) (Detail Head 31)	: Detail Head 31
10.	Condition of Grant Utilization Certificate required ( Yes or No)	: Yes [The Utilization Certificates are required to be furnished by the Urban Local Bodies in prescribed format in terms of SR 330 A of the Treasury Rules, West Bengal, Volume-I to the appropriate authority.]
11.	Category of Grant	: Salary (01)
12.	Purpose of Grant	: Not Applicable
13.	An amount of Rs. 27,35,01,080/- (Rupees twenty seven crore thirty five lakhs one thousand eighty) only is hereby allotted in favour of the Director, SUDA from the heads of account	<p>(i) "2217- Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-NP-Non Plan -023-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-01-Salary Grants-V-Voted" --- Rs. 7,43,55,380/-</p> <p>(ii) "2217- Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-NP-Non Plan -022-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-01-Salary Grants-V-Voted" --- Rs. 19,91,45,700/-</p> <p>from the Budget provision of the financial year, 2013-2014 under Demand No. 39 and payable to Director, SUDA.</p>
4.	Head of Account Code	: (i) 2217-05-191-NP-023-31-01-V (ii) 2217-05-192-NP-022-31-01-V
15.	Nature of the Scheme	: Release of Grants on account of payment of honorarium to the health personnel engaged under Urban Primary Health Care Services.
16.	The amount will be drawn in T.R. Form No.	: TR Form No. 31 [Duly countersigned by the sanctioning authority]
17.	The sanctioned amount will be payable to _____ (name of the Grantee Institution) by Transfer Credit to the Head of Account _____ of the LF/PL/Deposit Account of the Grantee Institution (Applicable only in case of Transfer Credit Bill)	: Not Applicable

(Contd... Pg 2)



18.	Any other information	The amount is sanctioned for payment of honorarium of the health personnel engaged under Urban Primary Health Care Services for the period from August, 2013 to March, 2014 of 2013-2014 as per proposal of SUDA vide letter no. SUDA-Health/501/08/68 dated 30.05.2013.
19.	This order issues in exercise of powers delegated under Finance Department Memo. No. 622-F.B. dated 01.08.2013.	
20.	Total released amount is within 100% of Budget Provision of the abovementioned head of account during 2013-2014.	
21.	The Principal Accountant Generals, West Bengal and other concerned are being informed.	

Joint Secretary to the Government of West Bengal

No: 158 (Sanction)/1(2)/MA/N/C-10/3S-39/2012

Dated Kolkata the 26<sup>th</sup> August, 2013

Copy forwarded for information to:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata – 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(Amount in Rs.)				
Head of Account	Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
2217-05-191-NP-023-31-01-V	12,79,80,000/-	7,43,55,380/-	10,75,91,820/-	2,03,88,180/-
2217-05-192-NP-022-31-01-V	39,96,00,000/-	19,91,45,700/-	28,84,19,800/-	11,11,80,200/-

Joint Secretary to the Government of West Bengal

No: 158 (Sanction)/2(12)/MA/N/C-10/3S-39/2012

Dated Kolkata the 26<sup>th</sup> August, 2013

Copy forwarded for information and necessary action to the:-

1. The Director, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
2. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market PO, Salt Lake, Sector-III, Kolkata – 700 106.
3. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
4. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
5. Finance (Group-N) Department of this Government.
6. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata – 700 091.
7. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata- 700 064.
8. P.S. to Minister-in Charge of this Department.
9. P.A. to the Joint Secretary (BCP) of this Department.
10. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
11. Shri Prosenjit Sengupta, Computer Assistant of this Department.
12. Guard File of Cell-10 of this Department.

Joint Secretary to the Government of West Bengal

Contingency

**Government of West Bengal  
Department of Municipal Affairs  
Writers' Buildings, Kolkata – 700 001**


No: 159 (Sanction)/MA/N/C-10/3S-39/2012

Dated Kolkata the 26<sup>th</sup> August, 2013

**Sub: Sanction order for release of Grants for payment of contingencies for implementation of Urban Primary Health Care Services.**

1.	Sanctioning Authority	:	Secretary, Municipal Affairs Department, Government of West Bengal
2.	Name of the Grantee Institution	:	State Urban Development Agency
3.	Address of the Grantee Institution	:	ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata – 700 106
4.	Category of the Grantee Institution and Category No.	:	Municipal Corporations, [2. (i)] Municipalities [2. (ii)]
5.	Amount Sanctioned (both in figure and words)	:	Rs. 1,06,36,825/- (Rupees one crore six lakhs thirty six thousand eight hundred twenty five) only
6.	Name of the DDO (by designation)	:	Director, State Urban Development Agency
7.	Department Code	:	MA
8.	Name of the Treasury/Pay & Accounts Office	:	Kolkata Pay & Accounts Office-III
	Nature of Grant	:	
9.	a) Recurring or Non-recurring ( R or N)	:	R
	b) Capital or Revenue ( C or R)	:	R
	c) (Detail Head 35) (Detail Head 31)	:	Detail Head 31
10.	Condition of Grant Utilization Certificate required ( Yes or No)	:	Yes [The Utilization Certificates are required to be furnished by the Urban Local Bodies in prescribed format in terms of SR 330 A of the Treasury Rules, West Bengal, Volume-I to the appropriate authority.]
11.	Category of Grant	:	Other Grants (02)
12.	Purpose of Grant	:	Not Applicable
13.	An amount of Rs. 1,06,36,825/- (Rupees one crore six lakhs thirty six thousand eight hundred twenty five) only is hereby allotted in favour of the Director, SUDA from the newly opened heads of account	:	(i) "2217- Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-NP-Non Plan -023-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- Rs. 28,48,325/-  (ii) "2217- Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-NP-Non Plan -022-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- Rs. 77,88,500/-  from the Budget provision of the financial year, 2013-2014 under Demand No. 39 and payable to Director, SUDA.
14.	Head of Account Code	:	(i) 2217-05-191-NP-023-31-02-V (ii) 2217-05-192-NP-022-31-02-V
15.	Nature of the Scheme	:	Release of Grants on account of payment of contingencies under Urban Primary Health Care Services.
16.	The amount will be drawn in T.R. Form No.	:	TR Form No. 31 [Duly countersigned by the sanctioning authority]
17.	The sanctioned amount will be payable to _____ (name of the Grantee Institution) by Transfer Credit to the Head of Account _____ of the LF/PL/Deposit Account of the Grantee Institution (Applicable only in case of Transfer Credit Bill)	:	Not Applicable
18.	Any other information	:	The amount is sanctioned for payment of contingencies under Urban Primary Health Care Services for the period from August, 2013 to December, 2013 of 2013-2014 as per proposal of SUDA vide letter no. SUDA-Health/501/08/68 dated 30.05.2013.
19.	This order issues in exercise of powers delegated under Finance Department Memo. No. 622-F.B. dated 01.08.2013.		

20.	Total released amount is within 75% of Budget Provision of the abovementioned head of account during 2013-2014.
21.	The Principal Accountant Generals, West Bengal and other concerned are being informed.

  
Joint Secretary to the Government of West Bengal

No: 159 (Sanction)/1(2)/MA/N/C-10/3S-39/2012

Dated Kolkata the 26<sup>th</sup> August, 2013

Copy forwarded for information to:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata – 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(Amount in Rs.)

Head of Account	Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
2217-05-191-NP-023-31-02-V	1,20,00,000/-	28,48,325/-	51,26,985/-	68,73,015/- ✓
2217-05-192-NP-022-31-02-V	1,55,77,000/-	77,88,500/-	1,16,82,750/-	38,94,250/-


  
Joint Secretary to the Government of West Bengal

No: 159 (Sanction)/2(12)/MA/N/C-10/3S-38/2012

Dated Kolkata the 26<sup>th</sup> August, 2013

Copy forwarded for information and necessary action to the:-

1. The Director, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
2. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market PO, Salt Lake, Sector-III, Kolkata – 700 106.
- ✓ 3. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
4. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
5. Finance (Group-N) Department of this Government.
6. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata – 700 091.
7. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata- 700 064.
8. P.S. to Minister-in Charge of this Department.
9. P.A. to the Joint Secretary (BCP) of this Department.
10. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
11. Shri Prosenjit Sengupta, Computer Assistant of this Department.
12. Guard File of Cell-10 of this Department.

  
Joint Secretary to the Government of West Bengal



# Fund Released to the ULBs for Urban Health Programmes

During FY 2012-13			
Name of Programme	Fund Released to ULBs		
	191	192	193
UPHCS	1141.59	2977.66	-
CBPHCS and HHW Scheme	-	1441.36	44.59
Urban RCH	-	78.56	-
JSY	8.85	75.44	1.23
During FY 2011-12			
IPP-VIII	265.70	2407.19	-
IPP-VIII (Extn.)	304.14	419.13	-
CUDP III	260.16	505.69	-
CSIP	146.97	-	-
RCH Sub-Project, Asansol	249.75	-	-
CBPHCS and HHW Scheme	-	1339.91	98.41
JSY	85.00	172.35	1.00
During FY 2010-11			
IPP-VIII	130.87	1452.08	-
IPP-VIII (Extn.)	268.22	329.62	-
CUDP III	187.76	417.11	-
CSIP	127.38	-	-
RCH Sub-Project, Asansol	154.88	-	-
CBPHCS and HHW Scheme	-	827.87	23.17
JSY	119.59	195.64	2.50

21-07-13

Dorig  
upto July

**Government of West Bengal  
Department of Municipal Affairs  
Writers' Buildings, Kolkata – 700 001**

No: 101 (Sanction)/MA/P/C-10/3S-38/2012

Dated Kolkata the 9<sup>th</sup> July, 2013

**Sub: Sanction order for release of Grants for procurement of drugs for  
implementation of Urban Primary Health Care Services**

1.	Sanctioning Authority	:	Secretary, Municipal Affairs Department, Government of West Bengal
2.	Name of the Grantee Institution	:	State Urban Development Agency
3.	Address of the Grantee Institution	:	ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata – 700 106
4.	Category of the Grantee Institution and Category No.	:	Municipal Corporations, [2. (i)] & Municipalities [2.(ii)]
5.	Amount Sanctioned (both in figure and words)	:	Rs. 1,50,00,000/- (Rupees One crore fifty lakhs) only
6.	Name of the DDO (by designation)	:	Director, State Urban Development Agency
7.	Department Code	:	MA
8.	Name of the Treasury/Pay & Accounts Office	:	Kolkata Pay & Accounts Office-III
9.	Nature of Grant	:	
	a) Recurring or Non-recurring ( R or N)	:	N
	b) Capital or Revenue ( C or R)	:	R
	c) (Detail Head 35) (Detail Head 31)	:	Detail Head 31
10.	Condition of Grant Utilization Certificate required ( Yes or No)	:	Yes [The Utilization Certificates are required to be furnished by the Urban Local Bodies in prescribed format in terms of SR 330 A of the Treasury Rules, West Bengal, Volume-I to the appropriate authority.]
11.	Category of Grant	:	Other Grants (02)
12.	Purpose of Grant	:	Not Applicable
13.	An amount of Rs. 1,50,00,000/- (Rupees One crore fifty lakhs) only is hereby allotted in favour of the Director, SUDA from the heads of account	:	(i) "2217- Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-SP-State Plan(Annual Plan & XII th Plan) - 068-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- Rs. 25,00,000/-  (ii) "2217- Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-SP- State Plan(Annual Plan & XII th Plan) -019-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- Rs. 1,25,00,000/-  from the "Vote-on-account" Budget provision of the financial year, 2013-2014 under Demand No. 39 and payable to Director, SUDA.
14.	Head of Account Code	:	(i) 2217-05-191-SP-068-31-02-V (ii)2217-05-192-SP-019-31-02-V
15.	Nature of the Scheme	:	Release of Grants on account of procurement of drugs under Urban Primary Health Care Services.
16.	The amount will be drawn in T.R. Form No.	:	TR Form No. 31 [Duly countersigned by the sanctioning authority]
17.	The sanctioned amount will be payable to _____ (name of the Grantee Institution) by Transfer Credit to the Head of Account _____ of the LF/PL/Deposit Account of the Grantee Institution (Applicable only in case of Transfer Credit Bill)	:	Not Applicable



18.	Any other information	:	The amount is sanctioned for procurement of drugs under Urban Primary Health Care Services for the period from April, 2013 to July, 2013 of 2013-2014 as per proposal of SUDA vide letter no. SUDA-Health/501/08/69 dated 30.05.2013.
19.	This order issues in exercise of powers delegated under Finance Department Memo. No. 03-F.B. dated 01.04.2013.		
20.	Total released amount is within 25% of Budget Provision of the abovementioned head of account during 2013-2014.		
21.	The Principal Accountant Generals, West Bengal and other concerned are being informed.		

**Joint Secretary to the Government of West Bengal**

**No: 101 (Sanction)/1(2)/MA/P/C-10/3S-38/2012**

**Dated Kolkata the 9<sup>th</sup> July, 2013**

Copy forwarded for information to:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata – 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(Amount in Rs.)

Head of Account	Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
2217-05-191-SP-068-31-02-V	1,00,00,000/-	25,00,000/-	25,00,000/-	75,00,000/-
2217-05-192-SP-019-31-02-V	5,00,00,000/-	1,25,00,000/-	1,25,00,000/-	3,75,00,000/-

**Joint Secretary to the Government of West Bengal**

**No: 101 (Sanction)/2(12)/MA/P/C-10/3S-38/2012**

**Dated Kolkata the 9<sup>th</sup> July, 2013**

Copy forwarded for information and necessary action to the:-

1. The Director, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
2. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market PO, Salt Lake, Sector-III, Kolkata - 700 106.
3. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
- ✓ 4. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
5. Finance (Group-N) Department of this Government.
6. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata – 700 091.
7. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata- 700 064.
8. P.S. to Minister-in Charge of this Department.
9. P.A. to the Joint Secretary (BCP) of this Department.
10. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
11. Shri Prosenjit Sengupta, Computer Assistant of this Department.
12. Guard File of Cell-10 of this Department.

**Joint Secretary to the Government of West Bengal**



*Contingency  
upto July*

**Government of West Bengal  
Department of Municipal Affairs  
Writers' Buildings, Kolkata – 700 001**

No: 102 (Sanction)/MA/N/C-10/3S-39/2012

Dated Kolkata the 9<sup>th</sup> July, 2013

**Sub: Sanction order for release of Grants for payment of contingencies for  
implementation of Urban Primary Health Care Services**

1.	Sanctioning Authority	:	Secretary, Municipal Affairs Department, Government of West Bengal
2.	Name of the Grantee Institution	:	State Urban Development Agency
3.	Address of the Grantee Institution	:	ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata – 700 106
4.	Category of the Grantee Institution and Category No.	:	Municipal Corporations, [2. (i)] Municipalities [2.(ii)]
5.	Amount Sanctioned (both in figure and words)	:	Rs. 61,72,910/- (Rupees Sixty one lakhs seventy two thousand nine hundred ten) only
6.	Name of the DDO (by designation)	:	Director, State Urban Development Agency
7.	Department Code	:	MA
8.	Name of the Treasury/Pay & Accounts Office	:	Kolkata Pay & Accounts Office-III
9.	Nature of Grant	:	
	a) Recurring or Non-recurring ( R or N)	:	R
	b) Capital or Revenue ( C or R)	:	R
	c) (Detail Head 35) (Detail Head 31)	:	Detail Head 31
10.	Condition of Grant Utilization Certificate required ( Yes or No)	:	Yes [The Utilization Certificates are required to be furnished by the Urban Local Bodies in prescribed format in terms of SR 330 A of the Treasury Rules, West Bengal, Volume-I to the appropriate authority.]
11.	Category of Grant	:	Other Grants (02)
12.	Purpose of Grant	:	Not Applicable
13.	An amount of Rs. 61,72,910/- (Rupees Sixty one lakhs seventy two thousand nine hundred ten) only is hereby allotted in favour of the Director, SUDA from the newly opened heads of account	:	(i) "2217- Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-NP-Non Plan -023-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- Rs. 22,78,660/-  (ii) "2217- Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-NP-Non Plan -022-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- Rs. 38,94,250/-  from the "Vote-on-account" Budget provision of the financial year, 2013-2014 under Demand No. 39 and payable to Director, SUDA.
4.	Head of Account Code	:	(i) 2217-05-191-NP-023-31-02-V (ii) 2217-05-192-NP-022-31-02-V
15.	Nature of the Scheme	:	Release of Grants on account of payment of contingencies under Urban Primary Health Care Services.
16.	The amount will be drawn in T.R. Form No.	:	TR Form No. 31 [Duly countersigned by the sanctioning authority]
17.	The sanctioned amount will be payable to _____ (name of the Grantee Institution) by Transfer Credit to the Head of Account _____ of the LF/PL/Deposit Account of the Grantee Institution (Applicable only in case of Transfer Credit Bill)	:	Not Applicable

18.	Any other information	:	The amount is sanctioned for payment of contingencies under Urban Primary Health Care Services for the period from April, 2013 to July, 2013 of 2013-2014 as per proposal of SUDA vide letter no. SUDA-Health/501/08/90 dated 14.06.2013.
19.	This order issues in exercise of powers delegated under Finance Department Memo. No. 03-F.B. dated 01.04.2013.		
20.	Total released amount is within 25% of Budget Provision of the abovementioned head of account during 2013-2014.		
21.	The Principal Accountant Generals, West Bengal and other concerned are being informed.		

  
Joint Secretary to the Government of West Bengal

No: 102 (Sanction)/1(2)/MA/N/C-10/3S-39/2012

Dated Kolkata the 9<sup>th</sup> July, 2013

Copy forwarded for information to:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata - 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata - 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

Head of Account	Appropriation under the head involved	Fund Released	(Amount in Rs.)	
			Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
2217-05-191-NP-023-31-02-V	1,20,00,000/-	22,78,660/-	22,78,660/-	97,21,340/-
2217-05-192-NP-022-31-02-V	1,55,77,000/-	38,94,250/-	38,94,250/-	1,16,82,750/-

  
Joint Secretary to the Government of West Bengal

No: 102 (Sanction)/2(12)/MA/N/C-10/3S-38/2012

Dated Kolkata the 9<sup>th</sup> July, 2013

Copy forwarded for information and necessary action to the:-

- ✓ 1. The Director, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata - 700 106.
2. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market PO, Salt Lake, Sector-III, Kolkata - 700 106.
3. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata - 700 106.
4. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata - 700 106.
5. Finance (Group-N) Department of this Government.
6. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata - 700 091.
7. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata- 700 064.
8. P.S. to Minister-in Charge of this Department.
9. P.A. to the Joint Secretary (BCP) of this Department.
10. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
11. Shri Prosenjit Sengupta, Computer Assistant of this Department.
12. Guard File of Cell-10 of this Department.

  
Joint Secretary to the Government of West Bengal



*Sal/Hon  
upto July*

**Government of West Bengal  
Department of Municipal Affairs  
Writers' Buildings, Kolkata - 700 001**

No: 103 (Sanction)/MA/N/C-10/3S-39/2012

Dated Kolkata the 9<sup>th</sup> July, 2013

**Sub: Sanction order for release of Grants for payment of honorarium for implementation of Urban Primary Health Care Services**

1.	Sanctioning Authority	:	Secretary, Municipal Affairs Department, Government of West Bengal
2.	Name of the Grantee Institution	:	State Urban Development Agency
3.	Address of the Grantee Institution	:	ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata - 700 106
4.	Category of the Grantee Institution and Category No.	:	Municipal Corporations, [2. (i)] Municipalities [2.(ii)]
5.	Amount Sanctioned (both in figure and words)	:	Rs. 12,25,10,540/- (Rupees Twelve crore twenty five lakhs ten thousand five hundred forty) only
6.	Name of the DDO (by designation)	:	Director, State Urban Development Agency
7.	Department Code	:	MA
8.	Name of the Treasury/Pay & Accounts Office	:	Kolkata Pay & Accounts Office-III
9.	Nature of Grant	:	
	a) Recurring or Non-recurring ( R or N)	:	R
	b) Capital or Revenue ( C or R)	:	R
	c) (Detail Head 35) (Detail Head 31)	:	Detail Head 31
10.	Condition of Grant Utilization Certificate required ( Yes or No)	:	Yes [The Utilization Certificates are required to be furnished by the Urban Local Bodies in prescribed format in terms of SR 330 A of the Treasury Rules, West Bengal, Volume-I to the appropriate authority.]
11.	Category of Grant	:	Salary (01)
12.	Purpose of Grant	:	Not Applicable
13.	An amount of Rs. 12,25,10,540/- (Rupees Twelve crore twenty five lakhs ten thousand five hundred forty) only is hereby allotted in favour of the Director, SUDA from the heads of account	:	(i) "2217- Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-NP-Non Plan -023-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-01-Salary Grants-V-Voted" --- Rs. 3,32,36,440/-  (ii) "2217- Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-NP-Non Plan -022-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-01-Salary Grants-V-Voted" --- Rs. 8,92,74,100/-  from the "Vote-on-account" Budget provision of the financial year, 2013-2014 under Demand No. 39 and payable to Director, SUDA by transfer credit.
4.	Head of Account Code	:	(i) 2217-05-191-NP-023-31-01-V (ii) 2217-05-192-NP-022-31-01-V
15.	Nature of the Scheme	:	Release of Grants on account of payment of honorarium to the health personnel engaged under Urban Primary Health Care Services.
16.	The amount will be drawn in T.R. Form No.	:	TR Form No. 31 [Duly countersigned by the sanctioning authority]
17.	The sanctioned amount will be payable to _____ (name of the Grantee Institution) by Transfer Credit to the Head of Account _____ of the LF/PL/Deposit Account of the Grantee Institution (Applicable only in case of Transfer Credit Bill)	:	Not Applicable



18.	Any other information	:	The amount is sanctioned for payment of honorarium of the health personnel engaged under Urban Primary Health Care Services for the period from <u>April, 2013 to July, 2013</u> of 2013-2014 as per proposal of SUDA vide letter no. SUDA-Health/501/08/90 dated 14.06.2013.
19.	This order issues in exercise of powers delegated under Finance Department Memo. No. 03-F.B. dated 01.04.2013.		
20.	Total released amount is within 33% of Budget Provision of the abovementioned head of account during 2013-2014.		
21.	The Principal Accountant Generals, West Bengal and other concerned are being informed.		

**Joint Secretary to the Government of West Bengal**

**No: 103 (Sanction)/1(2)/MA/N/C-10/3S-39/2012**

**Dated Kolkata the 9<sup>th</sup> July, 2013**

Copy forwarded for information to:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata - 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata - 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(Amount in Rs.)				
Head of Account	Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
2217-05-191-NP-023-31-01-V	12,79,80,000/-	3,32,36,440/-	3,32,36,440/-	9,47,43,560/-
2217-05-192-NP-022-31-01-V	39,96,00,000/-	8,92,74,100/-	8,92,74,100/-	31,03,25,900/-

**Joint Secretary to the Government of West Bengal**

**No: 103 (Sanction)/2(12)/MA/N/C-10/3S-39/2012**

**Dated Kolkata the 9<sup>th</sup> July, 2013**

Copy forwarded for information and necessary action to the:-

- ✓ 1. The Director, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata - 700 106.
2. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market PO, Salt Lake, Sector-III, Kolkata - 700 106.
3. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata - 700 106.
4. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata - 700 106.
5. Finance (Group-N) Department of this Government.
6. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata - 700 091.
7. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata- 700 064.
8. P.S. to Minister-in Charge of this Department.
9. P.A. to the Joint Secretary (BCP) of this Department.
10. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
11. Shri Prosenjit Sengupta, Computer Assistant of this Department.
12. Guard File of Cell-10 of this Department.

**Joint Secretary to the Government of West Bengal**

**Government of West Bengal**  
**Department of Municipal Affairs**  
**Writers' Buildings, Kolkata – 700 001**

No: 102 (Sanction)/MA/N/C-10/3S-39/2012

Dated Kolkata the 9<sup>th</sup> July, 2013

**Sub: Sanction order for release of Grants for payment of contingencies for implementation of Urban Primary Health Care Services**

1.	Sanctioning Authority	:	Secretary, Municipal Affairs Department, Government of West Bengal
2.	Name of the Grantee Institution	:	State Urban Development Agency
3.	Address of the Grantee Institution	:	ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata – 700 106
4.	Category of the Grantee Institution and Category No.	:	Municipal Corporations, [2. (i)] Municipalities [2.(ii)]
5.	Amount Sanctioned (both in figure and words)	:	Rs. 61,72,910/- (Rupees Sixty one lakhs seventy two thousand nine hundred ten) only
6.	Name of the DDO (by designation)	:	Director, State Urban Development Agency
7.	Department Code	:	MA
8.	Name of the Treasury/Pay & Accounts Office	:	Kolkata Pay & Accounts Office-III
9.	Nature of Grant	:	
	a) Recurring or Non-recurring ( R or N)	:	R
	b) Capital or Revenue ( C or R)	:	R
	c) (Detail Head 35) (Detail Head 31)	:	Detail Head 31
10.	Condition of Grant Utilization Certificate required ( Yes or No)	:	Yes [The Utilization Certificates are required to be furnished by the Urban Local Bodies in prescribed format in terms of SR 330 A of the Treasury Rules, West Bengal, Volume-I to the appropriate authority.]
11.	Category of Grant	:	Other Grants (02)
12.	Purpose of Grant	:	Not Applicable
13.	An amount of Rs. 61,72,910/- (Rupees Sixty one lakhs seventy two thousand nine hundred ten) only is hereby allotted in favour of the Director, SUDA from the newly opened heads of account	:	(i) "2217- Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-NP-Non Plan -023-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- Rs. 22,78,660/-  (ii) "2217- Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-NP-Non Plan -022-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- Rs. 38,94,250/-  from the "Vote-on-account" Budget provision of the financial year, 2013-2014 under Demand No. 39 and payable to Director, SUDA.
4.	Head of Account Code	:	(i) 2217-05-191-NP-023-31-02-V (ii) 2217-05-192-NP-022-31-02-V
15.	Nature of the Scheme	:	Release of Grants on account of payment of contingencies under Urban Primary Health Care Services.
16.	The amount will be drawn in T.R. Form No.	:	TR Form No. 31 [Duly countersigned by the sanctioning authority]
17.	The sanctioned amount will be payable to _____ (name of the Grantee Institution) by Transfer Credit to the Head of Account _____ of the LF/PL/Deposit Account of the Grantee Institution (Applicable only in case of Transfer Credit Bill)	:	Not Applicable



18.	Any other information	:	The amount is sanctioned for payment of contingencies under Urban Primary Health Care Services for the period from April, 2013 to July, 2013 of 2013-2014 as per proposal of SUDA vide letter no. SUDA-Health/501/08/90 dated 14.06.2013.
19.	This order issues in exercise of powers delegated under Finance Department Memo. No. 03-F.B. dated 01.04.2013.		
20.	Total released amount is within 25% of Budget Provision of the abovementioned head of account during 2013-2014.		
21.	The Principal Accountant Generals, West Bengal and other concerned are being informed.		

  
Joint Secretary to the Government of West Bengal

No: 102 (Sanction)/1(2)/MA/N/C-10/3S-39/2012

Dated Kolkata the 9<sup>th</sup> July, 2013


Copy forwarded for information to:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata - 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata - 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(Amount in Rs.)

Head of Account	Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
2217-05-191-NP-023-31-02-V	1,20,00,000/-	22,78,660/-	22,78,660/-	97,21,340/-
2217-05-192-NP-022-31-02-V	1,55,77,000/-	38,94,250/-	38,94,250/-	1,16,82,750/-

  
Joint Secretary to the Government of West Bengal

No: 102 (Sanction)/2(12)/MA/N/C-10/3S-38/2012

Dated Kolkata the 9<sup>th</sup> July, 2013

Copy forwarded for information and necessary action to the:-

1. The Director, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata - 700 106.
2. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market PO, Salt Lake, Sector-III, Kolkata - 700 106.
- ✓ 3. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata - 700 106.
4. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata - 700 106.
5. Finance (Group-N) Department of this Government.
6. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata - 700 091.
7. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata- 700 064.
8. P.S. to Minister-in Charge of this Department.
9. P.A. to the Joint Secretary (BCP) of this Department.
10. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
11. Shri Prosenjit Sengupta, Computer Assistant of this Department.
12. Guard File of Cell-10 of this Department.

  
Joint Secretary to the Government of West Bengal



**SUDA**

# STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal

Ref No. **SUDA-Health/501/08/115**

Date ..... **05.07.2013**

**From : Director, SUDA**

**To : Sri B.C. Patra  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.**

**Sub. : Release of fund for payment of Honorarium & Others and procurement of  
Drug under Urban Primary Health Care Service for FY 2013-14 -  
Reminder.**

**Sir,**

I am to refer to this office earlier communication vide no. SUDA-Health/501/08/68 & SUDA-Health/501/08/69 dt. 30.05.2013 for releasing of fund for payment of Honorarium & others and procurement of Drug respectively under UPHCS for FY 2013-14. The said fund is yet to be received from your end.

The ULBs implementing UPHCS are pressing hard for release of fund to continue with the service activities to the beneficiaries. You would appreciate that non-payment of honorarium to the grass-root level Health functionaries since April, 2013 has created unrest amongst them. Many of Health functionaries are making contact regularly for release of honorarium.

Under the circumstances stated above, you are requested to release the fund immediately.

Thanking you.

Yours faithfully,

  
**Director, SUDA**

**SUDA**

# STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal

Ref No. SUDA-Health/501/08/90

Date ..... 14.06.2013

From : Director, SUDA

To : Sri B.C. Patra  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.

Sub. : Release of fund for payment of Honorarium and Others  
under Urban Primary Health Care Service for FY 2013-14.

Sir,

With reference to your communication vide no. 614/MA/P/C-10/3S-38/2012 dt. 12.06.2013, this is to inform you that the unspent amount of Rs. 3,01,51,530/- in FY 2012-13 will be utilized by the ULBs and UC will be submitted to you on receipt of the same from the ULBs.

Hence, you are requested kindly to take necessary action relating to release of fund of Rs. 42,04,66,360/- for FY 2013-14 as per this office communication no. SUDA-Health/501/08/68 dt. 30.05.2013 for onward release to the ULBs.

Thanking you.

Yours faithfully,



Director, SUDA

**SUDA**

# **STATE URBAN DEVELOPMENT AGENCY**

**HEALTH WING**

**"ILGUS BHAVAN"**

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal**

**Ref No. SUDA-Health/501/08/89**

**Date .....14.06.2013**

**From : Director, SUDA**

**To : Sri B.C. Patra  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.**

**Sub. : Release of fund for procurement of Drug  
under Urban Primary Health Care Service for FY 2013-14.**

**Sir,**

With reference to your communication vide no. 613/MA/P/C-10/3S-38/2012 dt. 12.06.2013, this is to inform you that the unspent amount of Rs. 7,20,000/- in FY 2012-13 will be utilized by the ULBs and UC will be submitted to you on receipt of the same from the ULBs.

Hence, you are requested kindly to take necessary action relating to release of fund of Rs. 5,47,28,000/- for FY 2013-14 as per this office communication no. SUDA-Health/501/08/69 dt. 30.05.2013 for onward release to the ULBs.

Thanking you.

Yours faithfully,



**Director, SUDA**





**GOVERNMENT OF WEST BENGAL  
MUNICIPAL AFFAIRS DEPARTMENT  
3<sup>RD</sup> FLOOR, 'F'-BLOCK  
WRITERS' BUILDINGS, KOLKATA-1.**

**No. 613/MA/P/C-10/3S-38/2012**

**Dated Kolkata, the 12<sup>th</sup> June, 2013.**

**From : Shri B. C. Patra,  
Joint Secretary to the Govt. of West Bengal.**

**To : ✓ The Director,  
S. U. D. A., ILGUS Bhavan,  
H.C.Block, Sector-III,  
Salt Lake City, Kolkata-700 106.**

Poch)  
Dmgy

**Sub : Release of fund for procurement of drug under Urban Primary Health Care  
Services for the financial year, 2013-2014.**

**Ref : Your letter No. SUDA-Health/501/08/69 dt. 30.05.2013.**

Sir,

I am directed to inform you that as per Utilization Certificate submitted by you in terms of your letter No. SUDA-Health/144/08/70 dt. 30.05.2013, it is observed that an amount of Rs. 7,20,000/- remained unutilized out of the total released amount of Rs. 5,00,00,000/- for procurement of drugs during 2012-2013.

I, therefore, request you to let this Department know whether the said unspent amount will be utilized or to be adjusted from this year's claim.

Yours faithfully,

  
Joint Secretary to the Govt. of West Bengal.



GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS, KOLKATA-1.

PO (H)  
Q  
17/6/13

No.614/MA/N/C-10/3S-39/2012.

Dated, Kolkata, the 12<sup>th</sup> June, 2013.

From: Shri B.C. Patra,  
Joint Secretary to the Government of West Bengal.

To : The Director,  
State Urban Development Agency.

Sub : Release of Fund for payment of honorarium & contingencies under  
Urban Primary Health Care Services for the financial year, 2013-2014.

Ref. : Your Letter No.SUDA-Health/501/08/68 dated 30.05.2013.

Sir,

I am directed to inform you that as per Utilisation Certificate submitted by you in terms of your letter no.SUDA-Health/144/08/70 dated 30.05.2013, it is observed that an amount of Rs.3,01,51,530/- remained unutilized out of the total released amount of Rs.41,15,90,800/- for payment of honorarium and contingencies during 2012-2013.

I, therefore, request you to let this Department know whether the said unspent amount will be utilized or to be adjusted from this year's claim.

Yours faithfully,

  
Joint Secretary

PO(H)  
Jmgy

**GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
W.B. PLAS. BUILDINGS, KOLKATA-1.**

No.614/MIA/A.C.10/55-59/70/2.

Dated, Kolkata, the 12<sup>th</sup> June, 2013.

From: Shri B.C. Patra,  
Joint Secretary to the Government of West Bengal.

To : The Director,  
State Urban Development Agency.

Sub : Release of and for payment of remuneration & contingencies under  
Urban Primary Health Care Services for the financial year, 2012-2013.


Ref : Your letter No.614/MIA/A.C.10/55-59/70/2 dated 30.05.2013.

Sir,

I am directed to inform you that as per Disbursement Certificate submitted by you in  
terms of your letter no.SUDA-MIA/10/55-59/70 dated 30.05.2013, it is observed that an  
amount of Rs.3,01,51,530/- remained unutilized out of the total released amount of  
Rs.41,13,90,300/- for payment of remuneration and contingencies during 2012-2013.

I, therefore, request you to let this Department know whether the said unspent  
amount will be utilized or to be adjusted from this year's claim.

Yours faithfully,

  
Joint Secy



**GOVERNMENT OF WEST BENGAL  
MUNICIPAL AFFAIRS DEPARTMENT  
3<sup>RD</sup> FLOOR, 'F'-BLOCK  
WRITERS' BUILDINGS, KOLKATA-1.**

DO (H)  
[Signature]

No. 613/MA/P/C-10/3S-38/2012

Dated Kolkata, the 12<sup>th</sup> June, 2013.

From : Shri B. C. Patra,  
Joint Secretary to the Govt. of West Bengal.

To : ✓ The Director,  
S. U. D. A., ILGUS Bhavan,  
H.C.Block, Sector-III,  
Salt Lake City, Kolkata-700 106.

Sub : Release of fund for procurement of drug under Urban Primary Health Care Services for the financial year, 2013-2014.

Ref : Your letter No. SUDA-Health/501/08/69 dt. 30.05.2013.

Sir,

I am directed to inform you that as per Utilization Certificate submitted by you in terms of your letter No. SUDA-Health/144/08/70 dt. 30.05.2013, it is observed that an amount of Rs. 7,20,000/- remained unutilized out of the total released amount of Rs. 5,00,00,000/- for procurement of drugs during 2012-2013.

I, therefore, request you to let this Department know whether the said unspent amount will be utilized or to be adjusted from this year's claim.

Yours faithfully,

[Signature]  
Joint Secretary to the Govt. of West Bengal.

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**SUDA**

# STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING**

**"ILGUS BHAVAN"**

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal**

**Ref No. .... SUDA-Health/144/08/70**

**Date .... 30.05.2013**

**From : Director, SUDA**

**To : Sri B.C. Patra  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.**

**Sub. : Submission of Utilisation Certificate (UC) for the period from April, 2012 to March, 2013 in connection with Urban Primary Health Care Services.**


**Sir,**

With reference to your communication vide nos. 517/MA/M/C-10/3S-39/2012 dt. 21.05.2013 and 516/MA/M/C-10/3S-39/2012 dt. 21.05.2013, the Utilisation Certificate (UC) for the period from April, 2012 to March, 2013 in connection with Urban Primary Health Care Services under Salary / Honorarium & Others and Drug are enclosed at Annexure I & II respectively for your kind information.

Thanking you.

Yours faithfully,

**Encl. : As stated.**

  
**Director, SUDA** 30/5/2013

**FORM SR-330A**  
**of the Treasury Rules, West Bengal and the Subsidiary Rules**  
**made thereunder, Volume-I**

**FORM OF UTILISATION CERTIFICATE**

Sl. No.	Letter No. and date	Amount (Rs. in Lakh)
01.	160(Sanction)/MA/N/C-10/3S-39/2012 dt. 10.09.2012	13,04,84,940.00
02.	161(Sanction)/MA/N/C-10/3S-39/2012 dt. 10.09.2012	81,51,580.00
03.	232(Sanction)/MA/N/C-10/3S-39/2012 dt. 17.10.2012	26,09,69,880.00
04.	231(Sanction)/MA/N/C-10/3S-39/2012 dt. 17.10.2012	69,50,405.00
05.	360(Sanction)/MA/N/C-10/3S-39/2012 dt. 05.02.2013	50,33,995.00
<b>Total =&gt;</b>		<b>41,15,90,800.00</b>

Certified that out of Rs. 41,15,90,800/- grants-in-aid sanctioned under Non-Plan Budget during the year 2012-13 towards Urban Primary Health Care Services under these letter nos. given in the margin, a sum of Rs. 38,14,39,270/- has been utilised during the period April, 2012 to March, 2013 for which it was

sanctioned and the balance is 3,01,51,530/- at the end of March, 2013.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly / are being fulfilled and that I have exercised the following check to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised :

1. UC submitted by ULBs
2. Books of Accounts
3. Original Bill, Receipts & Vouchers
4. Bank Statement
5. Physical Progress

Signature :



Designation :

Director, Health Wing, West Bengal  
 and  
 Director, Health Wing, District III  
 Salt Lake, Kolkata - 700 064  
 (033)-2355-3119/2358-5600(Fax)  
 e-mail: dhsuda@hwcg.wbncd.com



**FORM SR-330A**

of the Treasury Rules, West Bengal and the Subsidiary Rules  
made thereunder, Volume-I

**FORM OF UTILISATION CERTIFICATE**

Sl. No.	Letter No. and date	Amount (Rs. in Lakh)
01.	201(Sanction)/MA/P/C-10/3S-38/2012 dt. 05.10.2012	1,82,42,667.00
02.	244(Sanction)/MA/P/C-10/3S-38/2012 dt. 02.11.2012	1,92,57,333.00
03.	402(Sanction)/MA/P/C-10/3S-38/2012 dt. 28.02.2013	1,25,00,000.00
<b>Total=&gt;</b>		<b>5,00,00,000.00</b>

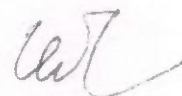
Certified that out of Rs. 5,00,00,000/- grants-in-aid sanctioned under Plan Budget during the year 2012-13 towards Urban Primary Health Care Services under these letter nos. given in the margin, a sum of

Rs. 492,80,000/- has been utilised during the period April, 2012 to March, 2013 for which it was sanctioned and the balance is 7,20,000/- at the end of March, 2013.

Certified that I have satisfied myself that the conditions on which the grants in aid was sanctioned have been duly / are being fulfilled and that I have exercised the following check to see that the money was actually utilised for the purpose for which it was sanctioned.

**Kinds of Checks exercised :**

1. UC submitted by ULBs
2. Books of Accounts
3. Original Bill, Receipts & Vouchers
4. Bank Statement
5. Physical Progress

**Signature :****Designation :**

**Director, SUDA, West Bengal**  
and Nodal Officer, SLNA  
ILGUS, Baranagar, HC Block, Sector-III  
Salt Lake, Kolkata-700 106  
(033)-2359-3119/2358-5800(Fax)  
e-mail: dirdsudawb@yahoo.com

**SUDA****STATE URBAN DEVELOPMENT AGENCY****HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal****Ref No. .... SUDA-Health/501/08/68****Date ..... 30.05.2013****From : Director, SUDA****To : Sri B.C. Patra  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.****Sub. : Requisition for Urban Primary Health Care Service in 52 ULBs  
for Honorarium / Salaries and Others for FY 2013-14.****Sir,**

With reference to your communication no. 517/MA/M/C-10/38-39/2012 dt. 21.05.2013, requisition of fund for an amount of Rs. 42,04,66,360.00 (Rupees Forty two crore four lakh sixty six thousand three hundred sixty) only under Urban Primary Health Care Services in 52 ULBs towards Honorarium / Salaries (including Puja Exgratia @ Rs. 2,500/- as was approved in the previous year) and Others for FY 2013-14 is placed herewith. ULB-wise working sheet relating to requirement of fund is enclosed.

You are requested kindly to take necessary action relating to release of fund for onward release to the ULBs who are pressing hard for the same.

Thanking you.

Yours faithfully,

**Enclo. : As stated.**

**Director, SUDA**

**SUDA-Health/501/08/68/1(3)**

**Dt. .. 30.05.2013**

**CC**

- 1) Financial Advisor, SUDA**
- 2) Finance Officer, Health, SUDA**
- 3) Project Officer, Health, SUDA**

**Director, SUDA**

**Urban Primary Health Care Services in 52 ULBs  
Budget for FY 2013-14**

District	Sl. No.	Name of ULBs	Non-Plan		Total
			Hon. / Sal. including Puja Bonus	Others	
Burdwan	1	Asansol MC	21406880	1883600	23290480
	2	Burdwan	7566380	721600	8287980
	3	Durgapur MC	13286280	1336600	14622880
Dakshin Dinajpur	4	Balurghat	3971880	463600	4435480
Darjeeling	5	Darjeeling	4532540	494800	5027340
	6	Siliguri MC	13019640	1127800	14147440
Howrah	7	Bally	7204000	365000	7569000
	8	Howrah MC	18936920	937980	19874900
	9	Uluberia	7941580	380600	8322180
Hooghly	10	Baidyabati	4188980	177600	4366580
	11	Bansberia	6242200	311000	6553200
	12	Bhadreswar	7934120	465400	8399520
	13	Chamdpani	5394780	235600	5630380
	14	Chandannagar MC	5830620	283400	6114020
	15	Hooghly Chinsurah	8088220	366400	8454620
	16	Konnagar	3618020	159400	3777420
	17	Rishra	7456960	375200	7832160
	18	Serampore	8622000	385000	9007000
	19	Uttarpara Kotrung	8085440	424800	8510240
Jalpaiguri	20	Alipurduar	2697880	377600	3075480
	21	Jalpaiguri	3098080	416600	3514680
Kolkata	22	Kolkata MC	35111480	1266600	36378080
Malda	23	English Bazar	4235960	479200	4715160
Medinipur (West)	24	Kharagpur	6633700	698000	7331700
Nadia	25	Gayeshpur	4026520	181360	4207880
	26	Kalyani	1855880	69600	1925480
North 24 Parganas	27	Baranagar	3690440	233860	3924300
	28	Barisal	11110600	705840	11816440
	29	Barrackpore	5618580	305600	5924180
	30	Bhatpara	10732180	671060	11403240
	31	Bidhannagar	3250940	195800	3446740
	32	Dum Dum	5042400	356980	5399380
	33	Garulia	5241960	227200	5469160
	34	Halisahar	5217860	227200	5445060
	35	Kamarhati	6821980	411060	7233040
	36	Kanchrapara	4583060	181200	4764260
	37	Khardah	6345400	249000	6594400
	38	Madhyamgram	6293160	427820	6720980
	39	Naihati	6694020	437160	7131180
	40	New Barrackpore	5777900	372000	6149900
	41	North Barrackpore	7901260	467200	8368460
	42	North Dum Dum	7303540	366800	7670340
	43	Panihati	10082500	436000	10518500
	44	Rajarhat Gopalpur	10152920	587920	10740840
	45	South Dum Dum	11412800	736220	12149020
	46	Titagarh	6619240	336800	6956040
South 24 Parganas	47	Baruipur	1092800	42000	1134800
	48	Budge Budge	6139480	415440	6554920
	49	Maheshtala	10876080	565240	11441320
	50	Pujali	1855880	69600	1925480
	51	Rajpur Sonarpur	10634160	566200	11200360
Uttar Dinajpur	52	Raiganj	4203460	479200	4682660
			<b>396011620</b>	<b>24454740</b>	<b>420466360</b>
191= Municipal Corporation			107591820	6835980	114427800
192= Municipality			288419800	17618760	306038560
Total=>			<b>396011620</b>	<b>24454740</b>	<b>420466360</b>



**Urban Primary Health Care Services in 52 ULBs**  
**Budget for Puja Bonus for FY 2013-14**

District	Sl. No.	Name of ULBs	Puja Bonus
Burdwan	1	Asansol MC	1550000
	2	Burdwan	545000
	3	Durgapur MC	952500
Dakshin Dinajpur	4	Balurghat	277500
Darjeeling	5	Darjeeling	320000
	6	Siliguri MC	952500
Howrah	7	Bally	527500
	8	Howrah MC	1407500
	9	Uluberia	565000
Hooghly	10	Baidyabati	305000
	11	Bansberia	437500
	12	Bhadreswar	552500
	13	Chandani	375000
	14	Chandannagar MC	405000
	15	Hooghly Chinsurah	595000
	16	Konnagar	260000
	17	Rishra	527500
	18	Serampore	637500
	19	Uttarpara Kotrung	567500
Jalpaiguri	20	Alipurduar	182500
	21	Jalpaiguri	212500
Kolkata	22	Kolkata MC	2615000
Malda	23	English Bazar	297500
Medinipur (West)	24	Kharagpur	475000
Nadia	25	Gayeshpur	272500
	26	Kalyani	132500
	27	Baranagar	267500
	28	Barasat	847500
	29	Barrackpore	390000
	30	Bhatpara	775000
	31	Bidhannagar	215000
	32	Dum Dum	337500
	33	Garulia	382500
	34	Halisahar	380000
North 24 Parganas	35	Kamarhati	505000
	36	Kanchrapara	335000
	37	Khardah	467500
	38	Madhyamgram	442500
	39	Naihati	465000
	40	New Barrackpore	395000
	41	North Barrackpore	550000
	42	North Dum Dum	535000
	43	Panihati	745000
	44	Rajarhat Gopalpur	732500
	45	South Dum Dum	822500
	46	Titagarh	467500
South 24 Parganas	47	Baruipur	80000
	48	Budge Budge	422500
	49	Maheshtala	787500
	50	Pujali	132500
	51	Rajpur Sonarpur	757500
Uttar Dinajpur	52	Raiganj	295000
			<b>28480000</b>
	191=	Municipal Corporation	7882500
	192=	Municipality	20597500
		<b>Total =&gt;</b>	<b>28480000</b>

**SUDA**

# STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal

Ref No. SUDA-Health/501/08/69

Date 30.05.2013

From : Director, SUDA

To : Sri B.C. Patra  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.

Sub. : Requisition for Urban Primary Health Care Service in 52 ULBs  
for Drug for FY 2013-14.

Sir,

I am to refer to your communication vide no. 516/MA/M/C-10/3S-39/2012 dt. 21.05.2013, requisition of fund for an amount of Rs. 5,47,28,000.00 (Rupees Five crore forty seven lakh twenty eight thousand) only under Urban Primary Health Care Services in 52 ULBs towards drugs for FY 2013-14 is placed herewith. ULB-wise working sheet relating to requirement of fund is enclosed.

You are requested kindly to take necessary action relating to release of fund for onward release to the ULBs who are pressing hard for the same.

Thanking you.

Yours faithfully,

Enclo. : As stated.

  
Director, SUDA

SUDA-Health/501/08/69/1(3)

Dt. .. 30.05.2013

CC

- 1) Financial Advisor, SUDA
- 2) Finance Officer, Health, SUDA
- 3) Project Officer, Health, SUDA

  
Director, SUDA

**Urban Primary Health Care Services in 52 ULBs  
Budget for FY 2013-14**

District	Sl. No.	Name of ULBs	Plan
			Drug
Burdwan	1	Asansol MC	3096000
	2	Burdwan	1320000
	3	Durgapur MC	2336000
Dakshin Dinajpur	4	Balurghat	864000
Darjeeling	5	Darjeeling	864000
	6	Siliguri MC	1776000
Howrah	7	Bally	1096000
	8	Howrah MC	1912000
	9	Uluberia	1136000
Hooghly	10	Baidyabati	424000
	11	Bansberia	984000
	12	Bhadreswar	1344000
	13	Chandannagar MC	704000
	14	Chandannagar MC	952000
	15	Hooghly Chinsurah	976000
	16	Konnagar	512000
	17	Rishra	1136000
	18	Serampore	1008000
Jalpaiguri	19	Uttarpara Kotrung	1104000
	20	Alipurduar	712000
Kolkata	21	Jalpaiguri	712000
	22	Kolkata MC	3032000
Malda	23	English Bazar	864000
Medinipur (West)	24	Kharagpur	1168000
Nadia	25	Gayeshpur	552000
	26	Kalyani	152000
	27	Baranagar	552000
	28	Barasat	1184000
	29	Barrackpore	984000
	30	Bhatpara	1472000
	31	Bidhannagar	712000
	32	Dum Dum	1072000
	33	Garulia	672000
	34	Hausahar	661000
North 24 Parganas	35	Kamarhati	608000
	36	Kanchrapara	424000
	37	Khardah	576000
	38	Madhyamgram	1016000
	39	Naihati	984000
	40	New Barrackpore	984000
	41	North Barrackpore	1344000
	42	North Dum Dum	1096000
	43	Panihati	1128000
	44	Rajarhat Gopalpur	1192000
	45	South Dum Dum	1472000
	46	Titagarh	1016000
South 24 Parganas	47	Baruipur	120000
	48	Budge Budge	984000
	49	Maheshtala	1192000
	50	Pujali	152000
Uttar Dinajpur	51	Rajpur Sonarpur	1528000
	52	Raiganj	864000
			<b>54728000</b>
191= Municipal Corporation			13104000
192= Municipality			41624000
Total=>			<b>54728000</b>

*Sipanku Choudhury*

*S. Choudhury*





**GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS, KOLKATA-1.**

**No.517/MA/N/C-10/3S-39/2012**

**Dated, Kolkata, the 21<sup>st</sup> May, 2013.**

**From: Joint Secretary to the Government of West Bengal.**

**To : ✓ The Director,  
State Urban Development Agency,  
ILGUS Bhavan, HC Block, Sec-III,  
Salt Lake, Kolkata – 700 106.**

PO(H)  
20/5/13

**Sub : Release of fund for payment of honorarium & contingencies  
under Urban Primary Health Care Services.**

**Sir,**

I am directed to request you kindly to furnish Utilization Certificate in terms of SR 330A of WBTR Vol – I of the fund released by this Department during 2012-2013 for payment of honorarium & contingencies under Urban Primary Health Care Services under Non Plan alongwith a requisition of fund for the year 2013-2014 for implementation of various Urban health programmes.

**Yours faithfully,**

  
**Joint Secretary**



**GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS, KOLKATA-1.**

**No.516/MA/P/C-10/3S-38/2012**

**Dated, Kolkata, the 21<sup>st</sup> May, 2013.**

**From: Joint Secretary to the Government of West Bengal.**

**To : ✓ The Director,  
State Urban Development Agency,  
ILGUS Bhavan, HC Block, Sec-III,  
Salt Lake, Kolkata – 700 106.**

PO(H)  
28/5/13

**Sub : Release of fund for procurement of drugs under Urban Primary Health Care Services.**

Sir,

I am directed to request you kindly to furnish Utilization Certificate in terms of SR 330A of WBTR Vol – I of the fund released by this Department during 2012-2013 for procurement of drugs under Urban Primary Health Care Services under State Plan alongwith a requisition of fund for the year 2013-2014 for this purpose.

Yours faithfully,

  
Joint Secretary

**Government of West Bengal**  
**Department of Municipal Affairs**  
**Writers' Buildings, Kolkata - 700 001**

No: 402 (Sanction)/MA/P/C-10/38-38/2012

Dated Kolkata the 28<sup>th</sup> February, 2013

**Sub: Sanction order for release of Grants for procurement of drugs for  
 implementation of Urban Primary Health Care Services**

1.	Sanctioning Authority	Secretary, Municipal Affairs Department, Government of West Bengal
2.	Name of the Grantee Institution	State Urban Development Agency
3.	Address of the Grantee Institution	ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata - 700 106
4.	Category of the Grantee Institution and Category No.	Municipal Corporations, [2. (i)] Municipalities [2.(ii)]
5.	Amount Sanctioned (both in figure and words)	Rs. 1,25,00,000/- (Rupees One crore twenty five lakhs) only
6.	Name of the DDO (by designation)	Director, State Urban Development Agency
7.	Department Code	MA
8.	Name of the Treasury/Pay & Accounts Office	Kolkata Pay & Accounts Office-III
9.	Nature of Grant a) Recurring or Non-recurring (R or N) b) Capital or Revenue (C or R) c) (Detail Head 35) (Detail Head 31)	N R Detail Head 31
10.	Condition of Grant Utilization Certificate required (Yes or No)	Yes [The Utilization Certificates are required to be furnished by the Urban Local Bodies in prescribed format in terms of SR 330 A of the Treasury Rules, West Bengal, Volume-I to the appropriate authority.]
11.	Category of Grant	Other Grants (02)
12.	Purpose of Grant	Not Applicable
13.	An amount of Rs. 1,25,00,000/- (Rupees One crore twenty five lakhs) only is hereby allotted in favour of the Director, SUDA from the newly opened heads of account.	(i) "221- Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-SP-State Plan(Annual Plan & XI/XII th Plan)-008-Urban Primary Health Care Services[MA]-31-Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- Rs. 25,00,000/-  (ii) "221- Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-SP- State Plan(Annual Plan & XI/XII th Plan)-009-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V Voted" --- Rs. 1,00,00,000/-  from the Budget provision of the financial year, 2012-2013 under Demand No. 39 and payable to Director, SUDA.



4.	Head of Account Code	(i) 2217-05-191-SP-068-31-02-V (ii) 2217-05-192-SP-019-31-02-V
15.	Nature of the Scheme	Release of Grants on account of procurement of drugs under Urban Primary Health Care Services.
16.	The amount will be drawn in T.R. Form No.	TR Form No. 31 [Duly countersigned by the sanctioning authority]
17.	Not Applicable	
18.	Any other information	In terms of this Department's G.O. No. 786/MA/C-10/3S-18/2011 dated 10.08.2011, the erstwhile Urban Community Based Health Programmes i.e. CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.) & RCH Sub-project, Asansol has been termed as "Urban Primary Health Care Services" w.e.f. 01.04.2012. The amount is sanctioned for procurement of drugs under Urban Primary Health Care Services for the period from January, 2013 to March, 2013 of 2012-2013 as per proposal of SUDA vide letter no. SUDA-Health/501/08/303 dated 07.01.2013.
19.	This order issues with the concurrence of Finance Department vide Gr. N.U.O. No. 2247 dated 12.02.2013.	
20.	Total released amount is within 100% of Budget Provision of the abovementioned head of account during 2012-2013.	
21.	The Principal Accountant Generals, West Bengal and other concerned are being informed.	

  
Joint Secretary to the Government of West Bengal

No: 402 (Sanction)/1(2)/MA/P/C-10/3S-38/2012 Dated Kolkata the 28<sup>th</sup> February, 2013

Copy forwarded for information to:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata - 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata - 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below

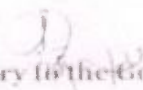
Head of Account	Appropriation under the head involved	Fund Released	(Amount in Rs.)	
			Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
2217-05-191-SP-068-31-02-V	1,00,00,000/-	25,00,000/-	1,00,00,000/-	Nil
2217-05-192-SP-019-31-02-V	4,00,00,000/-	1,00,00,000/-	4,00,00,000/-	Nil

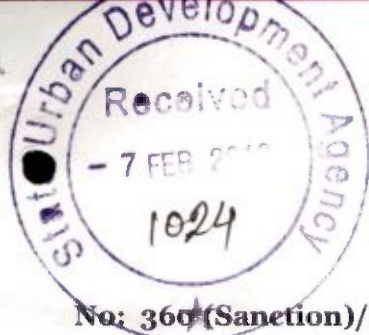
  
Joint Secretary to the Government of West Bengal

No: 402 (Sanction)/2(12)/MA/P/C-10/3S-38/2012 Dated Kolkata the 28<sup>th</sup> February, 2013

Copy forwarded for information and necessary action to the:-

1. The Director, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata - 700 106.
2. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market PO, Salt Lake, Sector-III, Kolkata - 700 106.
3. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata - 700 106.
4. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata - 700 106.
5. Finance (Group-N) Department of this Government.
6. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata - 700 091.
7. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata- 700 064.
8. P.S. to Minister-in Charge of this Department.
9. P.A. to the Joint Secretary (BCP) of this Department.
10. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
11. Shri Prosenjit Sengupta, Computer Assistant of this Department.
12. Guard File of Cell-10 of this Department.

  
Joint Secretary to the Government of West Bengal



**Government of West Bengal**  
**Department of Municipal Affairs**  
**Writers' Buildings, Kolkata - 700 001**

No: 360 (Sanction)/MA/N/C-10/3S-39/2012

Dated Kolkata the 5<sup>th</sup> February, 2013

**Sub: Sanction order for release of Grants for payment of contingencies for implementation of Urban Primary Health Care Services**

1.	Sanctioning Authority	:	Secretary, Municipal Affairs Department, Government of West Bengal
2.	Name of the Grantee Institution	:	State Urban Development Agency
3.	Address of the Grantee Institution	:	ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata - 700 106
4.	Category of the Grantee Institution and Category No.	:	Municipal Corporations, [2. (i)] Municipalities [2.(ii)]
5.	Amount Sanctioned (both in figure and words)	:	Rs. 50,33,995/- (Rupees Fifty lakhs thirty three thousand nine hundred ninety five) only
6.	Name of the DDO (by designation)	:	Director, State Urban Development Agency
7.	Department Code	:	MA
8.	Name of the Treasury/Pay & Accounts Office	:	Kolkata Pay & Accounts Office-III
9.	Nature of Grant	:	
	a) Recurring or Non-recurring ( R or N)	:	R
	b) Capital or Revenue ( C or R)	:	R
	c) (Detail Head 35) (Detail Head 31)	:	Detail Head 31
10.	Condition of Grant Utilization Certificate required ( Yes or No)	:	Yes [The Utilization Certificates are required to be furnished by the Urban Local Bodies in prescribed format in terms of SR 330 A of the Treasury Rules, West Bengal, Volume-I to the appropriate authority.]
11.	Category of Grant	:	Other Grants (02)
12.	Purpose of Grant	:	Not Applicable
13.	An amount of Rs. 50,33,995/- (Rupees Fifty lakhs thirty three thousand nine hundred ninety five) only is hereby allotted in favour of the Director, SUDA from the newly opened heads of account	:	<p>(i) "2217- Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-NP-Non Plan -023-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- Rs. 17,08,995/-</p> <p>(ii) "2217- Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-NP-Non Plan -022-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- Rs. 33,25,000/-</p> <p>from the Budget provision of the financial year, 2012-2013 under Demand No. 39 and payable to Director, SUDA.</p>



4.	Head of Account Code	:	(i) 2217-05-191-NP-023-31-02-V (ii)2217-05-192-NP-022-31-02-V
15.	Nature of the Scheme	:	Release of Grants on account of payment of contingencies under Urban Primary Health Care Services.
16.	The amount will be drawn in T.R. Form No.	:	TR Form No. 31 [Duly countersigned by the sanctioning authority]
17.	Not Applicable		
18.	Any other information	:	In terms of this Department's G.O. No. 786/MA/C-10/3S-18/2011 dated 10.08.2011, the erstwhile Urban Community Based Health Programmes i.e. CUDP III, CSIP, IPP-VIII, IPP-VIII(Extn.) & RCH Sub-project, Asansol has been termed as "Urban Primary Health Care Services" w.e.f. 01.04.2012. The amount is sanctioned for payment of contingencies under Urban Primary Health Care Services for the period from January, 2013 to March, 2013 of 2012-2013 as per proposal of SUDA vide letter no. SUDA-Health/501/08/303 dated 07.01.2013.
19.	This order issues in exercise of powers delegated under Finance Department Memo. No. 1700-F.B. dated 31.12.2012.		
20.	Total released amount is within 100% of Budget Provision of the abovementioned head of account during 2012-2013.		
21.	The Principal Accountant Generals, West Bengal and other concerned are being informed.		

  
Joint Secretary to the Government of West Bengal

No: 360(Sanction)/1(2)/MA/N/C-10/3S-39/2012

Dated Kolkata the 5<sup>th</sup> February, 2013


Copy forwarded for information to:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata – 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(Amount in Rs.)

Head of Account	Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
2217-05-191-NP-023-31-02-V	1,20,00,000/-	17,08,995/-	68,35,980/-	51,64,020/-
2217-05-192-NP-022-31-02-V	1,33,00,000/-	33,25,000/-	1,33,00,000/-	Nil

  
Joint Secretary to the Government of West Bengal

No: 360(Sanction)/2(12)/MA/N/C-10/3S-38/2012

Dated Kolkata the 5<sup>th</sup> February, 2013

Copy forwarded for information and necessary action to the:-

1. The Director, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
2. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market PO, Salt Lake, Sector-III, Kolkata - 700 106.
- ✓ 3. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
4. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
5. Finance (Group-N) Department of this Government.
6. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata – 700 091.
7. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata- 700 064.
8. P.S. to Minister-in Charge of this Department.
9. P.A. to the Joint Secretary (BCP) of this Department.
10. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
11. Smt. Prosenjit Sengupta, Computer Assistant of this Department.
12. Guard File of Cell-10 of this Department.

  
Joint Secretary to the Government of West Bengal

**SUDA**

# STATE URBAN DEVELOPMENT AGENCY

HEALTH WING  
"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal

Ref No. **SUDA-Health/501/08/303**

Date **07.01.2013**

From : Director, SUDA

To : ☒ Sri B.C. Patra  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.

Sub. : Requisition for Urban Primary Health Care Service in 52 ULBs  
for Others & Drug during January to March, 2013 of FY 2012-13.

Sir,

Requisition for Urban Primary Health Care Services in 52 ULBs for Others & Drug during January to March, 2013 of FY 2012-13 for an amount of Rs. 1,97,95,685.00 (Rupees One crore ninety seven lakh ninety five thousand six hundred eighty five only) is placed herewith as per verbal communication of the Department of Municipal Affairs. ULB-wise working sheet relating to requirement of fund is enclosed.

You are requested kindly to take necessary action relating to release of fund for onward release to the ULBs who are pressing hard for the same.

Thanking you.

Enclo. : As stated.

SUDA-Health/501/08/303/1(3)

CC

- 1) Financial Advisor, SUDA
- 2) Finance Officer, CBPHCS
- 3) Project Officer, Health, SUDA

Yours faithfully,

  
Director, SUDA

Dt. .. 07.01.2013



  
Director, SUDA



**Requisition for Others and Drug for 3 Months  
(January to March, 2013) of FY 2012-13**

District	Sl. No.	Name of ULBs	Non-Plan	Plan	Total
			Others	Drug	
Burdwan	1	Asansol MC	470,900	774,000	1,244,900
	2	Burdwan	180,400	330,000	510,400
	3	Durgapur MC	334,150	584,000	918,150
Dakshin Dinajpur	4	Balurghat	115,900	216,000	331,900
Darjeeling	5	Darjeeling	123,700	216,000	339,700
	6	Siliguri MC	281,950	444,000	725,950
Howrah	7	Bally	91,250	274,000	365,250
	8	Howrah MC	234,495	478,000	712,495
	9	Uluberia	95,150	284,000	379,150
Hooghly	10	Baidyabati	44,400	106,000	150,400
	11	Bansberia	77,750	246,000	323,750
	12	Bhadreswar	116,350	336,000	452,350
	13	Chanddani	58,900	176,000	234,900
	14	Chandannagar MC	70,850	238,000	308,850
	15	Hooghly Chinsurah	91,600	244,000	335,600
	16	Konnagar	39,850	128,000	167,850
	17	Rishra	93,800	284,000	377,800
	18	Serampore	96,250	252,000	348,250
	19	Uttarpara Kotrung	106,200	276,000	382,200
Jalpaiguri	20	Alipurduar	94,400	178,000	272,400
	21	Jalpaiguri	104,150	178,000	282,150
Kolkata	22	Kolkata MC	316,650	758,000	1,074,650
Malda	23	English Bazar	119,800	216,000	335,800
Medinipur (West)	24	Kharagpur	174,500	292,000	466,500
Nadia	25	Gayeshpur	45,340	138,000	183,340
	26	Kalyani	17,400	38,000	55,400
	27	Baranagar	58,465	138,000	196,465
	28	Barasat	176,460	296,000	472,460
	29	Barrackpore	76,400	246,000	322,400
	30	Bhatpara	167,765	368,000	535,765
	31	Bidhannagar	48,950	178,000	226,950
	32	Dum Dum	89,245	268,000	357,245
	33	Garulia	56,800	168,000	224,800
	34	Halisahar	56,800	166,000	222,800
	35	Kamarhati	102,765	152,000	254,765
	36	Kanchrapara	45,300	106,000	151,300
	37	Khardah	62,250	144,000	206,250
	38	Madhyamgram	106,955	254,000	360,955
	39	Naihati	109,290	246,000	355,290
	40	New Barrackpore	93,000	246,000	339,000
	41	North Barrackpore	116,800	336,000	452,800
	42	North Dum Dum	91,700	274,000	365,700
	43	Panihati	109,000	282,000	391,000
	44	Rajarhat Gopalpur	146,980	298,000	444,980
	45	South Dum Dum	184,055	368,000	552,055
	46	Titagarh	84,200	254,000	338,200
South 24 Parganas	47	Baruipur	10,500	30,000	40,500
	48	Budge Budge	103,860	246,000	349,860
	49	Maheshtala	141,310	298,000	439,310
	50	Pujali	17,400	38,000	55,400
	51	Rajpur Sonarpur	141,550	382,000	523,550
Uttar Dinajpur	52	Raiganj	119,800	216,000	335,800
			<b>6,113,685</b>	<b>13,682,000</b>	<b>19,795,685</b>

191	1,708,995	3,276,000	4,984,995
192	4,404,690	10,406,000	14,810,690
<b>Total</b>	<b>6,113,685</b>	<b>13,682,000</b>	<b>19,795,685</b>

*Dipankar Choudhury*  
DIRECTOR, CHANDAN

**SUDA**

# STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

Ref No. **SUDA-Health/501/08/303**

Date **07.01.2013**

From : Director, SUDA

To : Sri B.C. Patra  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.

Sub. : Requisition for Urban Primary Health Care Service in 52 ULBs  
for Others & Drug during January to March, 2013 of FY 2012-13.

Sir,

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Thanking you.

Enclo. : As stated.

Yours faithfully,

  
Director, SUDA

**SUDA-Health/501/08/303/1(3)**

Dt. .. 07.01.2013

CC

- 1) Financial Advisor, SUDA
- 2) Finance Officer, CBPHCS
- 3) Project Officer, Health, SUDA

  
Director, SUDA



**Requisition for Others and Drug for 3 Months  
(January to March, 2013) of FY 2012-13**

District	Sl. No.	Name of ULBs	Non-Plan	Plan	Total
			Others	Drug	
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	2	Burdwan	180,400	330,000	510,400
	3	Durgapur MC	334,150	584,000	918,150
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	39	Naihati	109,290	246,000	355,290
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192	4,404,690	10,406,000	14,810,690
<b>Total</b>	<b>6,113,685</b>	<b>13,682,000</b>	<b>19,795,685</b>

*Dipankar Choudhury*  
DIPANKAR CHOWDHURY  
Finance Officer  
GUDA - HUDA



Duty

**Government of West Bengal**  
**Department of Municipal Affairs**  
**Writers' Buildings, Kolkata – 700 001**


No: 244 (Sanction)/MA/P/C-10/3S-38/2012

Dated Kolkata the 2<sup>nd</sup> November, 2012

**Sub: Sanction order for release of Grants for procurement of drugs for implementation of Urban Primary Health Care Services**

1.	Sanctioning Authority	:	Principal Secretary, Municipal Affairs Department, Government of West Bengal
2.	Name of the Grantee Institution	:	State Urban Development Agency
3.	Address of the Grantee Institution	:	ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata – 700 106
4.	Category of the Grantee Institution and Category No.	:	Municipal Corporations, [2. (i)] Municipalities [2.(ii)]
5.	Amount Sanctioned (both in figure and words)	:	₹ 1,92,57,333/- (Rupees One crore ninety two lakhs fifty seven thousand three hundred thirty three) only
6.	Name of the DDO (by designation)	:	Director, State Urban Development Agency
7.	Department Code	:	MA
8.	Name of the Treasury/Pay & Accounts Office	:	Kolkata Pay & Accounts Office-III
9.	Nature of Grant		
	a) Recurring or Non-recurring ( R or N)	:	N
	b) Capital or Revenue ( C or R)	:	R
	c) (Detail Head 35) (Detail Head 31)	:	Detail Head 31
10.	Condition of Grant Utilization Certificate required ( Yes or No)	:	Yes [The Utilization Certificates are required to be furnished by the Urban Local Bodies in prescribed format in terms of SR 330 A of the Treasury Rules, West Bengal, Volume-I to the appropriate authority.]
11.	Category of Grant	:	Other Grants (02)
12.	Purpose of Grant	:	Not Applicable
13.	An amount of ₹ 1,92,57,333/- (Rupees One crore ninety two lakhs fifty seven thousand three hundred thirty three) only is hereby allotted in favour of the Director, SUDA from the newly opened heads of account	:	(i) "2217- Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-SP-State Plan(Annual Plan & XI/XII th Plan) -068-Urban Primary Health Care Services[MA]-31-Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- ₹ 31,32,000/-  (ii) "2217- Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-SP- State Plan(Annual Plan & XI/XII th Plan) -019-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- ₹ 1,61,25,333/-  from the Budget provision of the financial year, 2012-2013 under Demand No. 39 and payable to Director, SUDA.

4.	Head of Account Code	:	(i) 2217-05-191-SP-068-31-02-V (ii)2217-05-192-SP-019-31-02-V
15.	Nature of the Scheme	:	Release of Grants on account of procurement of drugs under Urban Primary Health Care Services.
16.	The amount will be drawn in T.R. Form No.	:	TR Form No. 31 [Duly countersigned by the sanctioning authority]
17.	Not Applicable		
18.	Any other information	:	In terms of this Department's G.O. No. 786/MA/C-10/3S-18/2011 dated 10.08.2011, the erstwhile Urban Community Based Health Programmes i.e. CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.) & RCH Sub-project, Asansol has been termed as "Urban Primary Health Care Services" w.e.f. 01.04.2012. The amount is sanctioned for procurement of drugs under Urban Primary Health Care Services for the period from August, 2012 to December, 2012 of 2012-2013 as per proposal of SUDA vide letter no. SUDA-Health/501/08/111 dated 08.08.2012.
19.	This order issues in exercise of powers delegated under Finance Department Memo. No. 800-F.B. dated 31.07.2012.		
20.	Total released amount is within 75% of Budget Provision of the abovementioned head of account during 2012-2013.		
21.	The Principal Accountant Generals, West Bengal and other concerned are being informed.		

  
Joint Secretary to the Government of West Bengal



FA ~~102~~  
PO (H) ~~2~~

No: 244 (Sanction)/1(2) MA/P/C-10/3S-38/2012

Dated Kolkata the 2<sup>nd</sup> November, 2012


Copy forwarded for information to:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata – 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(Amount in ₹)

Head of Account	Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
2217-05-191-SP-068-31-02-V	1,00,00,000/-	31,32,000/-	75,00,000/-	25,00,000/-
2217-05-192-SP-019-31-02-V	4,00,00,000/-	1,61,25,333/-	3,00,00,000/-	1,00,00,000/-

  
Joint Secretary to the Government of West Bengal

No: 244 (Sanction)/2(12) MA/P/C-10/3S-38/2012 Dated Kolkata the 2<sup>nd</sup> November, 2012

Copy forwarded for information and necessary action to the:-

1. The Director, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
2. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market PO, Salt Lake, Sector-III, Kolkata – 700 106.
3. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
- ✓ 4. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
5. Finance (Group-N) Department of this Government.
6. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata – 700 091.
7. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata- 700 064.
8. P.S. to Minister-in Charge of this Department.
9. P.A. to the Joint Secretary (BCP) of this Department.
10. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
11. Smt. Archita Das, Computer Assistant of this Department.
12. Guard File of Cell-10 of this Department.

  
Joint Secretary to the Government of West Bengal



*State Plan  
Dacey*

**Government of West Bengal  
Department of Municipal Affairs  
Writers' Buildings, Kolkata – 700 001**


No: 244 (Sanction)/MA/P/C-10/3S-38/2012

Dated Kolkata the 2<sup>nd</sup> November, 2012

**Sub: Sanction order for release of Grants for procurement of drugs for implementation of Urban Primary Health Care Services**

1.	Sanctioning Authority	:	Principal Secretary, Municipal Affairs Department, Government of West Bengal
2.	Name of the Grantee Institution	:	State Urban Development Agency
3.	Address of the Grantee Institution	:	ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata – 700 106
4.	Category of the Grantee Institution and Category No.	:	Municipal Corporations, [2. (i)] Municipalities [2.(ii)]
5.	Amount Sanctioned (both in figure and words)	:	₹ 1,92,57,333/- (Rupees One crore ninety two lakhs fifty seven thousand three hundred thirty three) only
6.	Name of the DDO (by designation)	:	Director, State Urban Development Agency
7.	Department Code	:	MA
8.	Name of the Treasury/Pay & Accounts Office	:	Kolkata Pay & Accounts Office-III
9.	Nature of Grant		
	a) Recurring or Non-recurring ( R or N)	:	N
	b) Capital or Revenue ( C or R)	:	R
	c) (Detail Head 35) (Detail Head 31)	:	Detail Head 31
10.	Condition of Grant Utilization Certificate required ( Yes or No)	:	Yes [The Utilization Certificates are required to be furnished by the Urban Local Bodies in prescribed format in terms of SR 330 A of the Treasury Rules, West Bengal, Volume-I to the appropriate authority.]
11.	Category of Grant	:	Other Grants (02)
12.	Purpose of Grant	:	Not Applicable
13.	An amount of ₹ 1,92,57,333/- (Rupees One crore ninety two lakhs fifty seven thousand three hundred thirty three) only is hereby allotted in favour of the Director, SUDA from the newly opened heads of account	:	<p>(i) “2217- Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-SP-State Plan(Annual Plan &amp; XI/XII th Plan) -068-Urban Primary Health Care Services[MA]-31-Grants-in-aid-GENERAL-02-Other Grants-V-Voted” --- ₹ 31,32,000/-</p> <p>(ii) “2217- Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-SP- State Plan(Annual Plan &amp; XI/XII th Plan) -019-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted” --- ₹ 1,61,25,333/-</p> <p>from the Budget provision of the financial year, 2012-2013 under Demand No. 39 and payable to Director, SUDA.</p>

4.	Head of Account Code	:	(i) 2217-05-191-SP-068-31-02-V (ii)2217-05-192-SP-019-31-02-V
15.	Nature of the Scheme	:	Release of Grants on account of procurement of drugs under Urban Primary Health Care Services.
16.	The amount will be drawn in T.R. Form No.	:	TR Form No. 31 [Duly countersigned by the sanctioning authority]
17.	Not Applicable		
18.	Any other information	:	In terms of this Department's G.O. No. 786/MA/C-10/3S-18/2011 dated 10.08.2011, the erstwhile Urban Community Based Health Programmes i.e. CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.) & RCH Sub-project, Asansol has been termed as "Urban Primary Health Care Services" w.e.f. 01.04.2012. The amount is sanctioned for procurement of drugs under Urban Primary Health Care Services for the period from August, 2012 to December, 2012 of 2012-2013 as per proposal of SUDA vide letter no. SUDA-Health/501/08/111 dated 08.08.2012.
19.	This order issues in exercise of powers delegated under Finance Department Memo. No. 800-F.B. dated 31.07.2012.		
20.	Total released amount is within 75% of Budget Provision of the abovementioned head of account during 2012-2013.		
21.	The Principal Accountant Generals, West Bengal and other concerned are being informed.		

  
Joint Secretary to the Government of West Bengal



-3-

POC(4)  
Signature

No: 244 (Sanction)/1(2) MA/P/C-10/3S-38/2012 Dated Kolkata the 2<sup>nd</sup> November, 2012

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The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(Amount in ₹)

Head of Account	Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
2217-05-191-SP-068-31-02-V	1,00,00,000/-	31,32,000/-	75,00,000/-	25,00,000/-
2217-05-192-SP-019-31-02-V	4,00,00,000/-	1,61,25,333/-	3,00,00,000/-	1,00,00,000/-

Joint Secretary to the Government of West Bengal

No: 244 (Sanction)/2(12) MA/P/C-10/3S-38/2012 Dated Kolkata the 2<sup>nd</sup> November, 2012

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1. The Director, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
2. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market PO, Salt Lake, Sector-III, Kolkata - 700 106.
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9. P.A. to the Joint Secretary (BCP) of this Department.
10. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
11. Smt. Archita Das, Computer Assistant of this Department.
12. Guard File of Cell-10 of this Department.

Joint Secretary to the Government of West Bengal



*Salary upto Nov, 13*

**Government of West Bengal  
Department of Municipal Affairs  
Writers' Buildings, Kolkata – 700 001**

No: 232 (Sanction)/MA/N/C-10/3S-39/2012

Dated Kolkata the 17<sup>th</sup> October, 2012

**Sub: Sanction order for release of Grants for payment of honorarium for implementation of Urban Primary Health Care Services**

1.	Sanctioning Authority	:	Principal Secretary, Municipal Affairs Department, Government of West Bengal
2.	Name of the Grantee Institution	:	State Urban Development Agency
3.	Address of the Grantee Institution	:	ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata – 700 106
4.	Category of the Grantee Institution and Category No.	:	Municipal Corporations, [2. (i)] Municipalities [2.(ii)]
5.	Amount Sanctioned (both in figure and words)	:	₹ 26,09,69,880/- (Rupees Twenty six crore nine lakhs sixty nine thousand eight hundred eighty) only
6.	Name of the DDO (by designation)	:	Director, State Urban Development Agency
7.	Department Code	:	MA
8.	Name of the Treasury/Pay & Accounts Office	:	Kolkata Pay & Accounts Office-III
9.	Nature of Grant		
	a) Recurring or Non-recurring ( R or N)	:	R
	b) Capital or Revenue ( C or R)	:	R
	c) (Detail Head 35) (Detail Head 31)	:	Detail Head 31
10.	Condition of Grant Utilization Certificate required ( Yes or No)	:	Yes [The Utilization Certificates are required to be furnished by the Urban Local Bodies in prescribed format in terms of SR 330 A of the Treasury Rules, West Bengal, Volume-I to the appropriate authority.]
11.	Category of Grant	:	Salary (01)
12.	Purpose of Grant	:	Not Applicable
13.	An amount of ₹ 26,09,69,880/- (Rupees Twenty six crore nine lakhs sixty nine thousand eight hundred eighty) only is hereby allotted in favour of the Director, SUDA from the newly opened heads of account	:	(i) "2217- Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-NP-Non Plan -023-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-01-Salary Grants-V-Voted" --- ₹ 7,08,87,080/-  (ii) "2217- Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-NP-Non Plan -022-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-01-Salary Grants-V-Voted" --- ₹ 19,00,82,800/-  from the Budget provision of the financial year, 2012-2013 under Demand No. 39 and payable to Director, SUDA .

4.	Head of Account Code	:	(i) 2217-05-191-NP-023-31-01-V (ii) 2217-05-192-NP-022-31-01-V
15.	Nature of the Scheme	:	Release of Grants on account of payment of <b>honorarium</b> to the health personnel engaged under Urban Primary Health Care Services.
16.	The amount will be drawn in T.R. Form No.	:	TR Form No. 31 [Duly countersigned by the sanctioning authority]
17.	Not Applicable		
18.	Any other information	:	In terms of this Department's G.O. No. 786/MA/C-10/3S-18/2011 dated 10.08.2011, the erstwhile Urban Community Based Health Programmes i.e. CUDP III, CSIP, IPP-VIII, IPP-VIII(Extn.) & RCH Sub-project, Asansol has been termed as "Urban Primary Health Care Services" w.e.f. 01.04.2012. The amount is sanctioned for payment of honorarium of the health personnel engaged under Urban Primary Health Care Services for the period from August, 2012 to March, 2013 of 2012-2013 as per proposal of SUDA vide letter no. SUDA-Health/501/08/111 dated 08.08.2012.
19.	This order issues in exercise of powers delegated under Finance Department Memo. No. 800-F.B. dated 31.07.2012.		
20.	Total released amount is within 100% of Budget Provision of the abovementioned head of account during 2012-2013.		
21.	The Principal Accountant Generals, West Bengal and other concerned are being informed.		

  
Joint Secretary to the Government of West Bengal

No: 232 (Sanction)/1(2)/MA/N/C-10/3S-39/2012

Dated Kolkata the 17<sup>th</sup> October, 2012

Copy forwarded for information to:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata – 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(Amount in ₹)

Head of Account	Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
2217-05-191-NP-023-31-01-V	11,85,00,000/-	7,08,87,080/-	10,63,30,620/-	1,21,69,380/-
2217-05-192-NP-022-31-01-V	37,00,00,000/-	19,00,82,800/-	28,51,24,200/-	8,48,75,800/-

Joint Secretary to the Government of West Bengal

No: 232 (Sanction)/2(12)/MA/N/C-10/3S-39/2012

Dated Kolkata the 17<sup>th</sup> October, 2012

Copy forwarded for information and necessary action to the:-

1. The Director, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
2. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market PO, Salt Lake, Sector-III, Kolkata - 700 106.
- ✓ 3. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
4. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
5. Finance (Group-N) Department of this Government.
6. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata – 700 091.
7. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata- 700 064.
8. P.S. to Minister-in Charge of this Department.
9. P.A. to the Joint Secretary (BCP) of this Department.
10. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
11. Smt. Archita Das, Computer Assistant of this Department.
12. Guard File of Cell-10 of this Department.

Joint Secretary to the Government of West Bengal



Cont<sup>n</sup>  
up to Sec. 12

**Government of West Bengal**  
**Department of Municipal Affairs**  
**Writers' Buildings, Kolkata - 700 001**

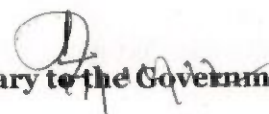
No: 231 (Sanction)/MA/N/C-10/3S-39/2012

Dated Kolkata the 17<sup>th</sup> October, 2012

**Sub: Sanction order for release of Grants for payment of contingencies for implementation of Urban Primary Health Care Services**

1.	Sanctioning Authority	:	Principal Secretary, Municipal Affairs Department, Government of West Bengal
2.	Name of the Grantee Institution	:	State Urban Development Agency
3.	Address of the Grantee Institution	:	ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata - 700 106
4.	Category of the Grantee Institution and Category No.	:	Municipal Corporations, [2. (i)] Municipalities [2.(ii)]
5.	Amount Sanctioned (both in figure and words)	:	₹ 69,50,405/- (Rupees Sixty nine lakhs fifty thousand four hundred five) only
6.	Name of the DDO (by designation)	:	Director, State Urban Development Agency
7.	Department Code	:	MA
8.	Name of the Treasury/Pay & Accounts Office	:	Kolkata Pay & Accounts Office-III
9.	Nature of Grant	:	
	a) Recurring or Non-recurring ( R or N)	:	R
	b) Capital or Revenue ( C or R)	:	R
	c) (Detail Head 35) (Detail Head 31)	:	Detail Head 31
10.	Condition of Grant Utilization Certificate required ( Yes or No)	:	Yes [The Utilization Certificates are required to be furnished by the Urban Local Bodies in prescribed format in terms of SR 330 A of the Treasury Rules, West Bengal, Volume-I to the appropriate authority.]
11.	Category of Grant	:	Other Grants (02)
12.	Purpose of Grant	:	Not Applicable
13.	An amount of ₹ 69,50,405/- (Rupees Sixty nine lakhs fifty thousand four hundred five) only is hereby allotted in favour of the Director, SUDA from the newly opened heads of account	:	(i) "2217- Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-NP-Non Plan -023-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- ₹ 28,48,325/-  (ii) "2217- Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-NP-Non Plan -022-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- ₹ 41,02,080/-  from the Budget provision of the financial year, 2012-2013 under Demand No. 39 and payable to Director, SUDA .

4.	Head of Account Code	:	(i) 2217-05-191-NP-023-31-02-V (ii) 2217-05-192-NP-022-31-02-V
15.	Nature of the Scheme	:	Release of Grants on account of payment of contingencies under Urban Primary Health Care Services.
16.	The amount will be drawn in T.R. Form No.	:	TR Form No. 31 [Duly countersigned by the sanctioning authority]
17.	Not Applicable		
18.	Any other information	:	In terms of this Department's G.O. No. 786/MA/C-10/3S-18/2011 dated 10.08.2011, the erstwhile Urban Community Based Health Programmes i.e. CUDP III, CSIP, IPP-VIII, IPP-VIII(Extn.) & RCH Sub-project, Asansol has been termed as "Urban Primary Health Care Services" w.e.f. 01.04.2012. The amount is sanctioned for payment of contingencies under Urban Primary Health Care Services for the period from August, 2012 to December, 2012 of 2012-2013 as per proposal of SUDA vide letter no. SUDA-Health/501/08/111 dated 08.08.2012.
19.	This order issues in exercise of powers delegated under Finance Department Memo. No. 800-F.B. dated 31.07.2012.		
20.	Total released amount is within 75% of Budget Provision of the abovementioned head of account during 2012-2013.		
21.	The Principal Accountant Generals, West Bengal and other concerned are being informed.		

  
Joint Secretary to the Government of West Bengal

No: 231 (Sanction)/1(2)/MA/N/C-10/3S-39/2012

Dated Kolkata the 17<sup>th</sup> October, 2012

Copy forwarded for information to:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata – 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(Amount in ₹)

Head of Account	Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
2217-05-191-NP-023-31-02-V	1,20,00,000/-	28,48,325/-	51,26,985/-	68,73,015/-
2217-05-192-NP-022-31-02-V	1,33,00,000/-	41,02,080/-	99,75,000/-	33,25,000/-

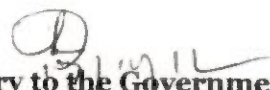
  
Joint Secretary to the Government of West Bengal

No: 231 (Sanction)/2(12)/MA/P/C-10/3S-38/2012

Dated Kolkata the 17<sup>th</sup> October, 2012

Copy forwarded for information and necessary action to the:-

1. The Director, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
2. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market PO, Salt Lake, Sector-III, Kolkata – 700 106.
- ✓ 3. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
4. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
5. Finance (Group-N) Department of this Government.
6. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata – 700 091.
7. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata- 700 064.
8. P.S. to Minister-in Charge of this Department.
9. P.A. to the Joint Secretary (BCP) of this Department.
10. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
11. Smt. Archita Das, Computer Assistant of this Department.
12. Guard File of Cell-10 of this Department.

  
Joint Secretary to the Government of West Bengal



*State Plan*

**Government of West Bengal  
Department of Municipal Affairs  
Writers' Buildings, Kolkata - 700 001**

No: 201 (Sanction)/MA/P/C-10/3S-38/2012

Dated Kolkata the 5<sup>th</sup> October, 2012

**Sub: Sanction order for release of Grants for procurement of drugs for implementation of Urban Primary Health Care Services**

1.	Sanctioning Authority	:	Principal Secretary, Municipal Affairs Department, Government of West Bengal
2.	Name of the Grantee Institution	:	State Urban Development Agency
3.	Address of the Grantee Institution	:	ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata - 700 106
4.	Category of the Grantee Institution and Category No.	:	Municipal Corporations, [2. (i)] Municipalities [2.(ii)]
5.	Amount Sanctioned (both in figure and words)	:	Rs. 1,82,42,667/- (Rupees One crore eighty two lakhs forty two thousand six hundred sixty seven) only
6.	Name of the DDO (by designation)	:	Director, State Urban Development Agency
7.	Department Code	:	MA
8.	Name of the Treasury/Pay & Accounts Office	:	Kolkata Pay & Accounts Office-III
9.	Nature of Grant	:	
	a) Recurring or Non-recurring ( R or N)	:	N
	b) Capital or Revenue ( C or R)	:	R
	c) (Detail Head 35) (Detail Head 31)	:	Detail Head 31
10.	Condition of Grant Utilization Certificate required ( Yes or No)	:	Yes [The Utilization Certificates are required to be furnished by the Urban Local Bodies in prescribed format in terms of SR 330 A of the Treasury Rules, West Bengal, Volume-I to the appropriate authority.]
11.	Category of Grant	:	Other Grants (02)
12.	Purpose of Grant	:	Not Applicable
13.	An amount of Rs. 1,82,42,667/- (Rupees One crore eighty two lakhs forty two thousand six hundred sixty seven) only is hereby allotted in favour of the Director, SUDA from the newly opened heads of account	:	<p>(i) "2217- Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-SP-State Plan(Annual Plan &amp; XI/XII th Plan) -068-Urban Primary Health Care Services[MA]-31-Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- Rs. 43,68,000/-</p> <p>(ii) "2217- Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-SP- State Plan(Annual Plan &amp; XI/XII th Plan) -019-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted" --- Rs. 1,38,74,667/-</p> <p>from the Budget provision of the financial year, 2012-2013 under Demand No. 39 and payable to Director, SUDA.</p>

4.	Head of Account Code	:	(i) 2217-05-191-SP-068-31-02-V (ii)2217-05-192-SP-019-31-02-V
15.	Nature of the Scheme	:	Release of Grants on account of procurement of drugs under Urban Primary Health Care Services.
16.	The amount will be drawn in T.R. Form No.	:	TR Form No. 31 [Duly countersigned by the sanctioning authority]
17.	Not Applicable		
18.	Any other information	:	In terms of this Department's G.O. No. 786/MA/C-10/3S-18/2011 dated 10.08.2011, the erstwhile Urban Community Based Health Programmes i.e. CUDP III, CSIP, IPP-VIII, IPP-VIII(Extn.) & RCH Sub-project, Asansol has been termed as "Urban Primary Health Care Services" w.e.f. 01.04.2012. The amount is sanctioned for procurement of drugs under Urban Primary Health Care Services for the period from April, 2012 to July, 2012 of 2012-2013 as per proposal of SUDA vide letter no. SUDA-Health/501/08/30 dated 21.05.2012.
19.	This order issues in exercise of powers delegated under Finance Department Memo. No. 800-F.B. dated 31.07.2012.		
20.	Total released amount is within 75% of Budget Provision of the abovementioned head of account during 2012-2013.		
21.	The Principal Accountant Generals, West Bengal and other concerned are being informed.		

  
Joint Secretary to the Government of West Bengal

No: 201 (Sanction)/1(2)MA/P/C-10/3S-38/2012

Dated Kolkata the 5<sup>th</sup> October, 2012

Copy forwarded for information to:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata - 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata - 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(Amount in Rs.)

Head of Account	Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
2217-05-191-SP-068-31-02-V	1,00,00,000/-	43,68,000/-	43,68,000/-	56,32,000/-
2217-05-192-SP-019-31-02-V	4,00,00,000/-	1,38,74,667/-	1,38,74,667/-	2,61,25,333/-

  
Joint Secretary to the Government of West Bengal

No: 201 (Sanction)//2(12)MA/P/C-10/3S-38/2012

Dated Kolkata the 5<sup>th</sup> October, 2012

Copy forwarded for information and necessary action to the:-

1. The Director, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata - 700 106.
2. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market PO, Salt Lake, Sector-III, Kolkata - 700 106.
- ✓ 3. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata - 700 106.
4. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata - 700 106.
5. Finance (Group-N) Department of this Government.
6. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata - 700 091.
7. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata- 700 064.
8. P.S. to Minister-in Charge of this Department.
9. P.A. to the Joint Secretary (BCP) of this Department.
10. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
11. Smt. Archita Das, Computer Assistant of this Department.
12. Guard File of Cell-10 of this Department.

  
Joint Secretary to the Government of West Bengal



# Department of Municipal Affairs

(Rs. in lakh)

Sl. No.	Head of Account	Name of the Scheme	Budget Estimate 2012-13	Revised Estimate 2012-13 (Proposed)	Budget Estimate 2013-14 (Proposed)
1	2217-05-191-NP-023-31-01	Salary Grants for Urban Primary Health Care Service (Corporation)	1185.00	1075.92	1185.00
2	2217-05-191-NP-023-31-02	Other Grants for Urban Primary Health Care Service (Corporation)	120.00	68.36	120.00
3	2217-05-192-NP-022-31-01	Salary Grants for Urban Primary Health Care Service (Municipality)	3700.00	2884.20	3700.00
4	2217-05-192-NP-022-31-02	Other Grants for Urban Primary Health Care Service (Municipality)	133.00	176.19	176.19
Total =>			5138.00	4204.67	5181.19

*Dipankar Choudhury*  
**DIPANKAR CHOWDHURY**  
 Finance Officer  
 SYDA - Health

# Department of Municipal Affairs

Sl. No.	Head of Account	Name of the Scheme	Budget Estimate 2012-13	Revised Estimate 2012-13 (Proposed)	Budget Estimate 2013-14 (Proposed)
1	2217-05-191-NP-023-31-01	Salary Grants for Urban Primary Health Care Service (Corporation)	1185.00	1075.92	1185.00
2	2217-05-191-NP-023-31-02	Other Grants for Urban Primary Health Care Service (Corporation)	120.00	68.36	120.00
3	2217-05-192-NP-022-31-01	Salary Grants for Urban Primary Health Care Service (Municipality)	3700.00	2884.20	3700.00
4	2217-05-192-NP-022-31-02	Other Grants for Urban Primary Health Care Service (Municipality)	133.00	176.19	176.19
		Total =>	5138.00	4204.67	5181.19

*Dipankar Choudhury*  
**DIPANKAR CHOWDHURY**  
 Finance Officer  
 SUDA - Health



# Department of Municipal Affairs

Sl. No.	HEAD OF ACCOUNT	NAME OF SCHEME	BUDGET ESTIMATE 2012-2013	REVISED ESTIMATE 2012-2013 (Proposed)	BUDGET ESTIMATE 2013-2014 (Proposed)
1	2217-05-191-NP-023-31-01	Salary Grants for Urban Primary Health Care Service (Corporation)	1185.000	1075.92	
2	2217-05-191-NP-023-31-02	Other Grants for Urban Primary Health Care Service (Corporation)	120.000	68.36	
3	2217-05-192-NP-022-31-01	Salary Grants for Urban Primary Health Care Service (Municipality)	3700.000	2884.20	
4	2217-05-192-NP-022-31-02	Other Grants for Urban Primary Health Care Service (Municipality)	133.000	176.19	
Total :			5138.000		

32/11 3452

Director  
Dr. Ganesan  
for

po(H)  
Sg/H



**SUDA**

# STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal

Ref No. **SUDA-Health/501/08/180**

Date **27.09.2012**

From : Director, SUDA

To : Sri B.C. Patra  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.

Sub. : Requisition for Urban Primary Health Care Service in 52 ULBs  
For Honorarium / Salaries during August, 2012 to Mar, 2013;  
for Others during August to December, 2012 & for Drug during  
April to December, 2012 of FY 2012-13.

Sir,

I am to refer to this office earlier communication vide no. SUDA-Health/501/08/111 dt. 08.08.2012 (copy enclosed for ready reference).

This is to mention here that orders of the Department towards release of fund relating to Honorarium / Salaries and others (excepting Drug) have been received for the period April to July, 2012. Delayed payment relating to Honorarium / Salaries by the ULBs have created tremendous unrest amongst the grass-root level Health functionaries. Everyday the Chairman of a number of ULBs and Health functionaries directly make contact with SUDA for release of fund towards payment of Honorarium / Salaries.

Under the circumstances stated above, you are requested kindly to take necessary action relating to release of fund for onward release to the ULBs who are pressing hard for the same.

Thanking you.

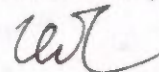
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SUDA-Health/501/08/180/1(3)

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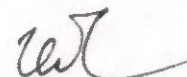
- 1) Financial Advisor, SUDA
- 2) Finance Officer, CBPHCS
- 3) Project Officer, Health, SUDA

Yours faithfully,



Director, SUDA

Dt. .. 27.09.2012



Director, SUDA



**Government of West Bengal**  
**Department of Municipal Affairs**  
**Writers' Buildings, Kolkata – 700 001**

POCH  
12/9/12

No: 892/MA/N/C-10/3S-39/2012

Dated Kolkata the 12th September, 2012

**ORDER**

In partial modification of this Department's G.O. No. 160 (Sanction)/MA/N/C-10/3S-39/2012 dated 10-09. 2012, the undersigned is directed by order of the Governor to say that the words "by transfer credit" stand omitted after the words ".... under Demand No. 39 and payable to Director, SUDA" in last para of column 2 of Sl. No. 13 of the aforesaid G.O..

All other contents of the aforesaid G.O. shall remain unchanged.

Sd/- B.C. Patra  
**Joint Secretary**  
to the Government of West Bengal

No: 892/1(14)/MA/N/C-10/3S-39/2012

Dated Kolkata the 12th September, 2012

Copy forwarded for information and necessary action to the:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata – 700 001.
3. The Director, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
4. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market PO, Salt Lake, Sector-III, Kolkata – 700 106.
- ✓ 5. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
6. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
7. Finance (Group-N) Department of this Government.
8. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata – 700 091.
9. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata – 700 064.
10. P.S. to Minister-in Charge of this Department.
11. P.A. to the Joint Secretary (BCP) of this Department.
12. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
13. Smt. Archita Das, Computer Assistant of this Department.
14. Guard File of Cell-10 of this Department.

  
**Joint Secretary**  
to the Government of West Bengal



**Government of West Bengal**  
**Department of Municipal Affairs**  
**Writers' Buildings, Kolkata – 700 001**

**No: 160 (Sanction)/MA/N/C-10/3S-39/2012**

**Dated Kolkata the 10<sup>th</sup> September, 2012**

**Sub: Sanction order for release of Grants for payment of honorarium for implementation of Urban Primary Health Care Services**

1.	Sanctioning Authority	:	Principal Secretary, Municipal Affairs Department, Government of West Bengal
2.	Name of the Grantee Institution	:	State Urban Development Agency
3.	Address of the Grantee Institution	:	ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata – 700 106
4.	Category of the Grantee Institution and Category No.	:	Municipal Corporations, [2. (i)] Municipalities [2.(ii)]
5.	Amount Sanctioned (both in figure and words)	:	Rs. 13,04,84,940/- (Rupees Thirteen crore four lakhs eighty four thousand nine hundred forty) only
6.	Name of the DDO (by designation)	:	Director, State Urban Development Agency
7.	Department Code	:	MA
8.	Name of the Treasury/Pay & Accounts Office	:	Kolkata Pay & Accounts Office-III
9.	Nature of Grant		
	a) Recurring or Non-recurring ( R or N)	:	R
	b) Capital or Revenue ( C or R)	:	R
	c) (Detail Head 35) (Detail Head 31)	:	Detail Head 31
10.	Condition of Grant Utilization Certificate required ( Yes or No)	:	Yes [The Utilization Certificates are required to be furnished by the Urban Local Bodies in prescribed format in terms of SR 330 A of the Treasury Rules, West Bengal, Volume-I to the appropriate authority.]
11.	Category of Grant	:	Salary (01) //
12.	Purpose of Grant	:	Not Applicable
13.	An amount of Rs. 13,04,84,940/- (Rupees Thirteen crore four lakhs eighty four thousand nine hundred forty) only is hereby allotted in favour of the Director, SUDA from the newly opened heads of account	:	(i) "2217- Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-NP-Non Plan -023-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-01-Salary Grants-V-Voted" --- Rs. 3,54,43,540/-  (ii) "2217- Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-NP-Non Plan -022-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-01-Salary Grants-V-Voted" --- Rs. 9,50,41,400/- from the Budget provision of the financial year, 2012-2013 under Demand No. 39 and payable to Director, SUDA by transfer credit.



4.	Head of Account Code	:	(i) 2217-05-191-NP-023-31-01-V (ii) 2217-05-192-NP-022-31-01-V
15.	Nature of the Scheme	:	Release of Grants on account of payment of honorarium to the health personnel engaged under Urban Primary Health Care Services.
16.	The amount will be drawn in T.R. Form No.	:	TR Form No. 31 [Duly countersigned by the sanctioning authority]
17.	Not Applicable		
18.	Any other information	:	In terms of this Department's G.O. No. 786/MA/C-10/3S-18/2011 dated 10.08.2011, the erstwhile Urban Community Based Health Programmes i.e. CUDP III, CSIP, IPP-VIII, IPP-VIII(Extn.) & RCH Sub-project, Asansol has been termed as "Urban Primary Health Care Services" w.e.f. 01.04.2012. The amount is sanctioned for payment of honorarium of the health personnel engaged under Urban Primary Health Care Services for the period from April, 2012 to July, 2012 of 2012-2013 as per proposal of SUDA vide letter no. SUDA-Health/501/08/30 dated 21.05.2012.
19.	This order issues in exercise of powers delegated under Finance Department Memo. No. 800-F.B. dated 31.07.2012.		
20.	Total released amount is within 100% of Budget Provision of the abovementioned head of account during 2012-2013.		
21.	The Principal Accountant Generals, West Bengal and other concerned are being informed.		

  
Joint Secretary to the Government of West Bengal

**No: 160(Sanction)/1(2)/MA/N/C-10/3S-39/2012 Dated Kolkata the 10<sup>th</sup> September, 2012**

Copy forwarded for information to:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata – 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(Amount in Rs.)				
Head of Account	Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
2217-05-191-NP-023-31-01-V	11,85,00,000/-	3,54,43,540/-	3,54,43,540/-	8,30,56,460/-
2217-05-192-NP-022-31-01-V	37,00,00,000/-	9,50,41,400/-	9,50,41,400/-	27,49,58,600/-

  
Joint Secretary to the Government of West Bengal

**No: 160 (Sanction)/2(12)/MA/N/C-10/3S-39/2012 Dated Kolkata the 10<sup>th</sup> September, 2012**

Copy forwarded for information and necessary action to the:-

1. The Director, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
2. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market PO, Salt Lake, Sector-III, Kolkata - 700 106.
3. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
4. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
5. Finance (Group-N) Department of this Government.
6. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata – 700 091.
7. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata- 700 064.
8. P.S. to Minister-in Charge of this Department.
9. P.A. to the Joint Secretary (BCP) of this Department.
10. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
11. Smt. Archita Das, Computer Assistant of this Department.
12. Guard File of Cell-10 of this Department.

  
Joint Secretary to the Government of West Bengal



**Government of West Bengal**  
**Department of Municipal Affairs**  
**Writers' Buildings, Kolkata – 700 001**

No: 161 (Sanction)/MA/N/C-10/3S-39/2012

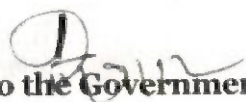
Dated Kolkata the 10<sup>th</sup> September, 2012

**Sub: Sanction order for release of Grants for payment of contingencies for implementation of Urban Primary Health Care Services**

1.	Sanctioning Authority	:	Principal Secretary, Municipal Affairs Department, Government of West Bengal
2.	Name of the Grantee Institution	:	State Urban Development Agency
3.	Address of the Grantee Institution	:	ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata – 700 106
4.	Category of the Grantee Institution and Category No.	:	Municipal Corporations, [2. (i)] Municipalities [2.(ii)]
5.	Amount Sanctioned (both in figure and words)	:	Rs. 81,51,580/- (Rupees Eighty one lakhs fifty one thousand five hundred eighty) only
6.	Name of the DDO (by designation)	:	Director, State Urban Development Agency
7.	Department Code	:	MA
8.	Name of the Treasury/Pay & Accounts Office	:	Kolkata Pay & Accounts Office-III
9.	Nature of Grant		
	a) Recurring or Non-recurring ( R or N)	:	R
	b) Capital or Revenue ( C or R)	:	R
	c) (Detail Head 35) (Detail Head 31)	:	Detail Head 31
10.	Condition of Grant Utilization Certificate required ( Yes or No)	:	Yes [The Utilization Certificates are required to be furnished by the Urban Local Bodies in prescribed format in terms of SR 330 A of the Treasury Rules, West Bengal, Volume-I to the appropriate authority.]
11.	Category of Grant	:	Other Grants (02)
12.	Purpose of Grant	:	Not Applicable
13.	An amount of Rs. 81,51,580/- (Rupees Eighty one lakhs fifty one thousand five hundred eighty) only is hereby allotted in favour of the Director, SUDA from the newly opened heads of account	:	<p>(i) “2217- Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-NP-Non Plan -023-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted” --- Rs. 22,78,660/-</p> <p>(ii) “2217- Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-NP-Non Plan -022-Urban Primary Health Care Services[MA]-31- Grants-in-aid-GENERAL-02-Other Grants-V-Voted” --- Rs. 58,72,920/-</p> <p>from the Budget provision of the financial year, 2012-2013 under Demand No. 39 and payable to Director, SUDA by transfer credit.</p>



4.	Head of Account Code	:	(i) 2217-05-191-NP-023-31-02-V (ii)2217-05-192-NP-022-31-02-V
15.	Nature of the Scheme	:	Release of Grants on account of payment of contingencies under Urban Primary Health Care Services.
16.	The amount will be drawn in T.R. Form No.	:	TR Form No. 31 [Duly countersigned by the sanctioning authority]
17.	Not Applicable		
18.	Any other information	:	In terms of this Department's G.O. No. 786/MA/C-10/3S-18/2011 dated 10.08.2011, the erstwhile Urban Community Based Health Programmes i.e. CUDP III, CSIP, IPP-VIII, IPP-VIII(Extn.) & RCH Sub-project, Asansol has been termed as "Urban Primary Health Care Services" w.e.f. 01.04.2012. The amount is sanctioned for payment of contingencies under Urban Primary Health Care Services for the period from April, 2012 to July, 2012 of 2012-2013 as per proposal of SUDA vide letter no. SUDA-Health/501/08/30 dated 21.05.2012.
19.	This order issues in exercise of powers delegated under Finance Department Memo. No. 800-F.B. dated 31.07.2012.		
20.	Total released amount is within 75% of Budget Provision of the abovementioned head of account during 2012-2013.		
21.	The Principal Accountant Generals, West Bengal and other concerned are being informed.		

  
Joint Secretary to the Government of West Bengal


No: 161 (Sanction)/1(2)/MA/N/C-10/3S-39/2012 Dated Kolkata the 10<sup>th</sup> September, 2012

Copy forwarded for information to:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata – 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(Amount in Rs.)				
Head of Account	Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
2217-05-191-NP-023-31-02-V	1,20,00,000/-	22,78,660/-	22,78,660/-	97,21,340/-
2217-05-192-NP-022-31-02-V	1,33,00,000/-	58,72,920/-	58,72,920/-	74,27,080/-

  
Joint Secretary to the Government of West Bengal

No: 161 (Sanction)/2(12)/MA/P/C-10/3S-38/2012 Dated Kolkata the 10<sup>th</sup> September, 2012

Copy forwarded for information and necessary action to the:-

1. The Director, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
2. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market PO, Salt Lake, Sector-III, Kolkata - 700 106.
- ✓ 3. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
4. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 106.
5. Finance (Group-N) Department of this Government.
6. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata – 700 091.
7. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata- 700 064.
8. P.S. to Minister-in Charge of this Department.
9. P.A. to the Joint Secretary (BCP) of this Department.
10. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
11. Smt. Archita Das, Computer Assistant of this Department.
12. Guard File of Cell-10 of this Department.

  
Joint Secretary to the Government of West Bengal



FA  
Po(H)  
*[Signature]*

**GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS, KOLKATA.**

No.787/MA/C-10/3S-18/2011

Dated, Kolkata, the 10<sup>th</sup> August, 2012.

**MEMO**

**Sub : Opening of new Heads of Account under Urban Primary Health Care Services.**

The undersigned is directed by order of the Governor to say that the Governor has been pleased to accord approval to the opening of 6(six) new heads of account under Demand No.39 w.e.f. 2011-2012 for implementation of Urban Primary Health Care Services as detailed hereunder :

- 1) "2217-Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-NP-Non-Plan-023-Urban Primary Health Care Services (MA)-31-Grants-in-aid-General-01-Salary Grants".
- 2) "2217-Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-NP-Non-Plan-023-Urban Primary Health Care Services (MA)-31-Grants-in-aid-General-02-Other Grants".
- 3) "2217-Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-NP-Non-Plan-022-Urban Primary Health Care Services (MA)-31-Grants-in-aid-General-01-Salary Grants".
- 4) "2217-Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-NP-Non-Plan-022-Urban Primary Health Care Services (MA)-31-Grants-in-General-aid-02-Other Grants".
- 5) "2217-Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-SP-State Plan(Annual Plan & Eleventh Plan)-068-Urban Primary Health Care Services (MA)-31-Grants-in-aid-General-02-Other Grants".
- 6) "2217-Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-SP-State Plan(Annual Plan & Eleventh Plan)-019-Urban Primary Health Care Services (MA)-31-Grants-in-aid-General-02-Other Grants".

2. This order issues with the concurrence of the Finance Department, Group 'N' vide their U.O.No.2197 dated 17.02.2012 & with the approval of the Principal Accountant General (A&E), West Bengal vide their U.O. Case No.A.M.-I/26 dated 21.02.2012 read with the approval contained in their letter No.A.M.-I/3-37/XI/373 dated 01.08.2012.

3. The Pr. Accountant General (A&E), West Bengal and all other concerned are being informed.

**Sd/- B. C. Patra,  
Joint Secretary.**

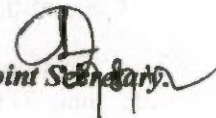


No.787/1(23)MA/C-10/3S-18/2011

Dated, Kolkata, the 10<sup>th</sup> August, 2011.

Copy forwarded for information and necessary action to the:-

1. Pr. Accountant General (A&E), W.B. Treasury Buildings, 2, Govt. Place West, Kolkata-700 001.
2. Pr. Accountant General(A&E), West Bengal, Treasury Buildings, Kolkata-700 001.
3. Pr. Accountant General (General & Social Sector Audit), W.B. Treasury Buildings, 2, Govt. Place West, Kolkata-700 001.
4. Accountant General, (Economic & Revenue Sector Audit), W.B., Treasury Buildings, 2, Govt. Place West, Kolkata-700 001.
5. Accountant General, (A&E), W.B., Treasury Buildings, 2, Govt. Place West, Kolkata-700 001.
6. Accountant General, (RW & LB Audit), W.B., CGO Complex, 'C' East Wing (5<sup>th</sup> floor), Salt Lake, DF Block, Sector-I, Kolkata-700 064.
7. Deputy Accountant General (A/cs & VLC), Express A.M.-I Section, Indian Audit & Accounts Department, Office of the Pr. A.G. (A&E), W.B., Treasury Buildings, 2, Govt. Place West, Kolkata-700 001.
8. Examiner of Local Accounts, W.B., CGO Complex, 'C' East Wing, 5<sup>th</sup> floor, Block-DF, Sector-I, Kolkata-700 064.
9. Director, State Urban Development Agency, 'ILGUS BHAWAN' H.C. Block, Salt Lake, Sector-III, Kolkata-700 106.
10. Director of Local Bodies, W.B., Purta Bhavan, Salt Lake, Kolkata-700 091.
11. Director of Treasuries & Accounts, W.B., New India Assurance Buildings, 4, Lions Range, (2<sup>nd</sup> & 3<sup>rd</sup> floor), Kolkata-700 001.
12. Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market P.O., Salt Lake, Sector-III, Kolkata-700 106.
13. OSD & ex-officio Deputy Secretary of this Department.
14. Finance (Gr.'N') Deptt. of this Government.
- ✓ 15. P.O.(Health), SUDA.
16. Accounts Officer, SUDA.
17. P.S. to Minister-in-Charge of this Department.
18. Pr. S. to Pr. Secretary of this Department.
19. P.A. to Joint Secretary (BCP) of this Department.
20. Guard File of Cell-10 of this Department.

  
Joint Secretary

**GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS, KOLKATA.**



**No.787/MA/C-10/3S-18/2011**

**Dated, Kolkata, the 10<sup>th</sup> August, 2012.**

**MEMO**

**Sub : Opening of new Heads of Account under Urban Primary Health Care Services.**

The undersigned is directed by order of the Governor to say that the Governor has been pleased to accord approval to the opening of 6(six) new heads of account under Demand No.39 w.e.f. 2011-2012 for implementation of Urban Primary Health Care Services as detailed hereunder :

- 1) "2217-Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-NP-Non-Plan-023-Urban Primary Health Care Services (MA)-31-Grants-in-aid-General-01-Salary Grants".
- 2) "2217-Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-NP-Non-Plan-023-Urban Primary Health Care Services (MA)-31-Grants-in-aid-General-02-Other Grants".
- 3) "2217-Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-NP-Non-Plan-022-Urban Primary Health Care Services (MA)-31-Grants-in-aid-General-01-Salary Grants".
- 4) "2217-Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-NP-Non-Plan-022-Urban Primary Health Care Services (MA)-31-Grants-in-General-aid-02-Other Grants".
- 5) "2217-Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-SP-State Plan(Annual Plan & Eleventh Plan)-068-Urban Primary Health Care Services (MA)-31-Grants-in-aid-General-02-Other Grants".
- 6) "2217-Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-SP-State Plan(Annual Plan & Eleventh Plan)-019-Urban Primary Health Care Services (MA)-31-Grants-in-aid-General-02-Other Grants".

2. This order issues with the concurrence of the Finance Department, Group 'N' vide their U.O.No.2197 dated 17.02.2012 & with the approval of the Principal Accountant General (A&E), West Bengal vide their U.O. Case No.A.M.-I/26 dated 21.02.2012 read with the approval contained in their letter No.A.M.-I/3-37/XI/373 dated 01.08.2012.

3. The Pr. Accountant General (A&E), West Bengal and all other concerned are being informed.

**Sd/- B. C. Patra,  
Joint Secretary.**

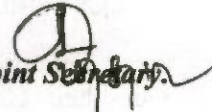


No.787/1(23)MA/C-10/3S-18/2011

Dated, Kolkata, the 10<sup>th</sup> August, 2011.

Copy forwarded for information and necessary action to the:-

1. Pr. Accountant General (A&E), W.B. Treasury Buildings, 2, Govt. Place West, Kolkata-700 001.
2. Pr. Accountant General(A&E), West Bengal, Treasury Buildings, Kolkata-700 001.
3. Pr. Accountant General (General & Social Sector Audit), W.B. Treasury Buildings, 2, Govt. Place West, Kolkata-700 001.
4. Accountant General, (Economic & Revenue Sector Audit), W.B., Treasury Buildings, 2, Govt. Place West, Kolkata-700 001.
5. Accountant General, (A&E), W.B., Treasury Buildings, 2, Govt. Place West, Kolkata-700 001.
6. Accountant General, (RW & LB Audit), W.B., CGO Complex, 'C' East Wing (5<sup>th</sup> floor), Salt Lake, DF Block, Sector-I, Kolkata-700 064.
7. Deputy Accountant General (A/cs & VLC), Express A.M.-I Section, Indian Audit & Accounts Department, Office of the Pr. A.G. (A&E), W.B., Treasury Buildings, 2, Govt. Place West, Kolkata-700 001.
8. Examiner of Local Accounts, W.B., CGO Complex, 'C' East Wing, 5<sup>th</sup> floor, Block-DF, Sector-I, Kolkata-700 064.
- ✓ 9. Director, State Urban Development Agency, 'ILGUS BHAWAN' H.C. Block, Salt Lake, Sector-III, Kolkata-700 106.
10. Director of Local Bodies, W.B., Purta Bhavan, Salt Lake, Kolkata-700 091.
11. Director of Treasuries & Accounts, W.B., New India Assurance Buildings, 4, Lions Range, (2<sup>nd</sup> & 3<sup>rd</sup> floor), Kolkata-700 001.
12. Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market P.O., Salt Lake, Sector-III, Kolkata-700 106.
13. OSD & ex-officio Deputy Secretary of this Department.
14. Finance (Gr.'N') Deptt. of this Government.
15. P.O.(Health), SUDA.
16. Accounts Officer, SUDA.
17. P.S. to Minister-in-Charge of this Department.
18. Pr. S. to Pr. Secretary of this Department.
19. P.A. to Joint Secretary (BCP) of this Department.
20. Guard File of Cell-10 of this Department.

  
Joint Secretary.



**SUDA**

# STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal

Ref No. .... SUDA-Health/501/08/111

Date ..... 08.08.2012

From : Director, SUDA

To : Sri B.C. Patra  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.

Sub. : Requisition for Urban Primary Health Care Service in 52 ULBs  
For Honorarium/Salaries during Apr, 2012 to Mar, 2013 and for  
Others & Drug during Apr, 2012 to Dec, 2012 of FY 2012-13.

Sir,

Further to this office communication vide no. SUDA-Health/501/08/30 dt. 21.05.2012, requisition for Urban Primary Health Care Service Health Care Service in 52 ULBs for Honorarium/Salaries during Apr, 2012 to Mar, 2013 and for Others & Drug during Apr, 2012 to Dec, 2012 of FY 2012-13 for an amount of Rs. 45,08,41,875.00 (Forty five crore eight lakh forty one thousand eight hundred seventy five only) is placed herewith as per verbal communication of the department and Memorandum of Finance Department bearing no. 800-F.B. dt 31.07.2012 as well. ULB-wise working sheet relating to requirement of fund is enclosed.

You are requested kindly to take necessary action relating to release of fund for onward release to the ULBs who are pressing hard for the same.

Thanking you.


Yours faithfully,


Encls. : As stated.

SUDA-Health/501/08/111/1(3)

CC

- 1) Financial Advisor, SUDA
- 2) Finance Officer, CBPHCS
- 3) Project Officer, Health, SUDA

  
Director, SUDA  
Dt. .. 08.08.2012

  
Director, SUDA



**Requisition for Honorarium / Salaries for 12 Months and for Others  
and Drug for 9 Months of FY 2012-13**

District	Sl. No.	Name of ULBs	Non-Plan		Plan	Total
			Hon. / Sal.	Others	Drug	
Burdwan	1	Asansol MC	21,158,880	1,412,700	2,322,000	24,893,580
	2	Burdwan	7,479,180	541,200	990,000	9,010,380
	3	Durgapur MC	13,133,880	1,002,450	1,752,000	15,888,330
Dakshin Dinajpur	4	Balurghat	3,927,480	347,700	648,000	4,923,180
Darjeeling	5	Darjeeling	4,481,340	371,100	648,000	5,500,440
	6	Siliguri MC	12,867,240	845,850	1,332,000	15,045,090
Howrah	7	Bally	7,119,600	273,750	822,000	8,215,350
	8	Howrah MC	18,711,720	703,485	1,434,000	20,849,205
	9	Uluberia	7,851,180	285,450	852,000	8,988,630
Hooghly	10	Baidyabati	4,140,180	133,200	318,000	4,591,380
	11	Bansberia	6,172,200	233,250	738,000	7,143,450
	12	Bhadreswar	7,845,720	349,050	1,008,000	9,202,770
	13	Champdani	5,334,780	176,700	528,000	6,039,480
	14	Chandannagar MC	5,765,820	212,550	714,000	6,692,370
	15	Hooghly Chinsurah	7,993,020	274,800	732,000	8,999,820
	16	Konnagar	3,576,420	119,550	384,000	4,079,970
	17	Rishra	7,372,560	281,400	852,000	8,505,960
	18	Serampore	8,520,000	288,750	756,000	9,564,750
	19	Uttarpara Kotrung	7,994,640	318,600	828,000	9,141,240
Jalpaiguri	20	Alipurduar	2,668,680	283,200	534,000	3,485,880
	21	Jalpaiguri	3,064,080	312,450	534,000	3,910,530
Kolkata	22	Kolkata MC	34,693,080	949,950	2,274,000	37,917,030
Malda	23	English Bazar	4,188,360	359,400	648,000	5,195,760
Medinipur (West)	24	Kharagpur	6,557,700	523,500	876,000	7,957,200
Nadia	25	Gayeshpur	3,982,920	136,020	414,000	4,532,940
	26	Kalyani	1,834,680	52,200	114,000	2,000,880
	27	Baranagar	3,647,640	175,395	414,000	4,237,035
	28	Barasat	11,305,080	529,380	888,000	12,722,460
	29	Barrackpore	5,556,180	229,200	738,000	6,523,380
	30	Bhatpara	10,608,180	503,295	1,104,000	12,215,475
	31	Bidhannagar	3,216,540	146,850	534,000	3,897,390
	32	Dum Dum	4,988,400	267,735	804,000	6,060,135
	33	Garulia	5,180,760	170,400	504,000	5,855,160
	34	Halisahar	5,157,060	170,400	498,000	5,825,460
North 24 Parganas	35	Kamarhati	6,741,180	308,295	456,000	7,505,475
	36	Kanchrapara	4,529,460	135,900	318,000	4,983,360
	37	Khardah	6,270,600	186,750	432,000	6,889,350
	38	Madhyamgram	6,222,360	320,865	762,000	7,305,225
	39	Naihati	6,619,620	327,870	738,000	7,685,490
	40	New Barrackpore	5,714,700	279,000	738,000	6,731,700
	41	North Barrackpore	7,813,260	350,400	1,008,000	9,171,660
	42	North Dum Dum	7,217,940	275,100	822,000	8,315,040
	43	Panihati	9,963,300	327,000	846,000	11,136,300
	44	Rajarhat Gopalpur	10,035,720	440,940	894,000	11,370,660
	45	South Dum Dum	11,281,200	552,165	1,104,000	12,937,365
	46	Titagarh	6,544,440	252,600	762,000	7,559,040
South 24 Parganas	47	Baruipur	1,080,000	31,500	90,000	1,201,500
	48	Budge Budge	6,071,880	311,580	738,000	7,121,460
	49	Maheshtala	10,750,080	423,930	894,000	12,068,010
	50	Pujali	1,834,680	52,200	114,000	2,000,880
	51	Rajpur Sonarpur	10,512,960	424,650	1,146,000	12,083,610
Uttar Dinajpur	52	Raiganj	4,156,260	359,400	648,000	5,163,660
			<b>391,454,820</b>	<b>18,341,055</b>	<b>41,046,000</b>	<b>450,841,875</b>

191	106,330,620	5,126,985	9,828,000	121,285,605
192	285,124,200	13,214,070	31,218,000	329,556,270
<b>Total</b>	<b>391,454,820</b>	<b>18,341,055</b>	<b>41,046,000</b>	<b>450,841,875</b>

*Dipankar Chowdhury*  
**DIPANKAR CHOWDHURY**  
 Finance Officer  
 SUDA - Health

*Dr. S. GOSWAMI*  
**Dr. S. GOSWAMI**  
 Project Officer.  
 Health



**GOVERNMENT OF WEST BENGAL**  
**Finance Department**  
**Budget Branch**

No. 800-F.B.

Kolkata, the 31st July, 2012

**MEMORANDUM**

The undersigned is directed to say that Governor of West Bengal has assented to the West Bengal Appropriation (No.2) Bill, 2012 allowing appropriation of funds for the whole of the current financial year.

2. In continuation of this Department Memo No.3232-FB dated 31.03.2012, the Governor has now been pleased to decide that

a) The Administrative Departments / Controlling Authorities may make allotment of fund up to current year's budget provision relating to **Non-Plan** expenditure for **Salary Items** (including Salary grants & Wages), Pension, Diet (21-01), Drug (21-02), Other Hospital Consumables (21-03), Medical Gases including Oxygen (21-05) and also for Electricity charges (13-01) and Telephone charges (13-02) up to March, 2013.

For other **Non-Plan** expenditure the Administrative Departments/Controlling Authorities may make further allotment of fund up to December, 2012, so that the total allotment from April, 2012 to December, 2012 does not exceed **75%** of the whole year's budget provision.

b) Within the powers delegated under Delegation of Financial Power Rules, 1977 as amended from time to time or by virtue of the powers delegated in specific cases, the Administrative Departments / Controlling Authorities may sanction expenditure out of the Non-Plan allotment of fund except in the following cases : i) **33-Subsidies** ii) **Finance Commission's Grants** iii) **55-Loans & Advances** and iv) **Schemes for which Central assistance is available.**

In the case of new projects / schemes, and also approved projects / schemes for which deviations from approved norms are considered necessary, approval of the Finance Department will be required before release of fund by the Administrative Departments / Controlling Authorities.

The concerned Departments will be required to furnish necessary information in the prescribed proforma regarding repayment of loans as per Finance Department Memo No.80-F.B. dated 17.04.2006.

3) The Administrative Departments / Controlling Authorities may make further allotment of fund relating to **State Plan** expenditure for the months up to **December, 2012**, so that total allotment from April, 2012 to December, 2012 does not exceed **75%** of the whole year's budget provision and also sanction expenditure except in the following cases for which concurrence from the Finance (Budget) Department will have to be obtained :

i) Schemes relating to EAP, RIDF, 13<sup>th</sup> FC, NCDC, REC, CRF, APDRP, AIBP, BADP, ACA under Article 275(I), TSP (relating to BCW Deptt.), BRGF, NPAG, NeGAP, HADP, RKVY, GLB, (State Finance Commission), JNNURM, One-time ACA ii) State Share for Centrally Sponsored Schemes or any other Scheme for which Central assistance is available iii) Central Share under State Plan and iv) release of fund under 33- Subsidies, 55-Loans and Advances, 54-Investment.

In the case of new projects / schemes and also approved projects / schemes for which deviations from approved norms are considered necessary, approval of the Finance Department will be required before release of fund by the Administrative Departments / Controlling Authorities.

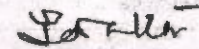
The concerned Departments will be required to furnish necessary information in the prescribed proforma regarding release of Plan Fund as per Finance Department Memo No.52(75)-F.B. dated 12.04.2006.



4) While issuing orders for sanctioning expenditure in exercise of the powers delegated under this Memorandum, the following sentence should be inserted in such orders "This order issues in exercise of the powers delegated under Finance Department Memo No.800-F.B. dated 31.07.2012.

5) The powers delegated to the Administrative Departments / Controlling Authorities to release fund are subject to the following conditions :-

- e) The project / scheme for which fund is to be released has been administratively approved following the existing procedure after obtaining concurrence of the Finance Department ;
- f) The amount to be released can be accommodated within the Vote-on-Account provision under the project / scheme ;
- g) There are no deviations – technical or otherwise – from the approved norms ;
- h) Restrictions on creation of posts, purchase / hiring of cars and other restrictions imposed by the Finance Department are to be observed.

  
( S. Datta )

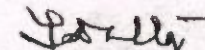
OSD & EO Joint Secretary to the  
Government of West Bengal

No. 800 /1(300)-F.B.

Copy forwarded for information and necessary action to :-

1. The Accountant General (A&E), West Bengal,  
Treasury Buildings, Kolkata-700 001.
2. The Principal Accountant General (Audit), West Bengal,  
Treasury Buildings, Kolkata-700 001.
3. The Accountant General (R W & LBA), West Bengal, C.G.O. Complex, 3<sup>rd</sup> M.S.O. Building,  
5<sup>th</sup> Floor, Block-DF, Salt Lake, Sector-I, Kolkata – 700 064.
4. The Director of Treasuries & Accounts, West Bengal,  
4, Lyons Range, 2<sup>nd</sup> floor, Kolkata- 700 001.
5. The Addl. Chief Secretary/Principal Secretary/Secretary/Special Secretary/Joint Secretary,  
.....Department.
6. ....Group/Branch, Finance Department.
7. The Commissioner,.....Division
8. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-I  
81/2/2, Phears Lane, Kolkata-700 012.
9. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-II  
P-I, Hyde Lane Kolkata-700 073.
10. The Treasury Officer.....Treasury
11. The District Magistrate,.....District
12. The District Judge.....District.

The 31<sup>st</sup> July, 2012

  
( S. Datta )

OSD & EO Joint Secretary to the  
Government of West Bengal



**SUDA**

# STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING**

**"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal

Ref No. ....  
**SUDA-Health/501/08/30**

Date .....  
**21.05.2012**

**From : Director, SUDA**

**To : Sri B.C. Patra**  
**Jt. Secretary**  
**Department of Municipal Affairs**  
**Writers' Building.**

**Sub. : Requisition for Urban Primary Health Care Service in 52 ULBs**  
**for April to July, 2012 of FY 2012-13.**

**Sir,**

Enclosed kindly find herewith ULB-wise working sheet relating to requirement of fund under Urban Primary Health Care Service in 52 ULBs for April to July, 2012 of FY 2012-13. The requirement of fund is of Rs. 15,68,79,187/- (Rupees Fifteen Crore sixty eight lakh seventy ninety thousand one hundred eighty seven) only for the said 52 ULBs for the period as mentioned above.

This is to mention here that the ULBs are to be informed by the Department regarding renaming of existing Urban Health Programmes i.e. Urban Primary Health Care Service instead of CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project and opening of a separate Bank A/C in the name of **"Urban Primary Health Care Service, ..... Municipal Corporation / Municipality"**. The ULBs may also be requested to close the existing Bank A/C relating to Urban Health Programme and to transfer the balance amount (if any) to the new A/C.

While enquiring about release of fund for this financial year, it is gathered from the Department of Municipal Affairs that there is an error in the scheme head in the Budget Publication No. - 21, at Page no. - 272 wherein the scheme head will be 020 instead of 022 (copy of the relevant page is enclosed herewith for ready reference). Your kind attention is drawn here to take up the matter with Finance Department for correction of the same at the earliest so that the fund could be made available to the ULBs to continue the Urban Primary Health Care Service smoothly.

Contd. to P-2.



- 2 -

You are requested kindly to take necessary action relating to issuance of notification by the Department as spelt out at Para-2 and release of fund for onward release to the ULBs who are pressing hard for the same.

Thanking you.

Enclo. : As stated.

SUDA-Health/501/08/30/1(3)

CC

- 1) Financial Advisor, SUDA
- 2) Finance Officer, CBPHCS
- 3) Project Officer, Health, SUDA

Yours faithfully,

Director, SUDA

Dt. .. 21.05.2012

Director, SUDA



**Requisition for Honorarium / Salaries for 12 Months and for Others  
and Drug for 9 Months of FY 2012-13**

District	Sl. No.	Name of ULBs	Non-Plan		Plan	Total
			Hon. / Sal.	Others	Drug	
Burdwan	1	Asansol MC	21,158,880	1,412,700	2,322,000	24,893,580
	2	Burdwan	7,479,180	541,200	990,000	9,010,380
	3	Durgapur MC	13,133,880	1,002,450	1,752,000	15,888,330
Dakshin Dinajpur	4	Balurghat	3,927,480	347,700	648,000	4,923,180
Darjeeling	5	Darjeeling	4,481,340	371,100	648,000	5,500,440
	6	Siliguri MC	12,867,240	845,850	1,332,000	15,045,090
Howrah	7	Bally	7,119,600	273,750	822,000	8,215,350
	8	Howrah MC	18,711,720	703,485	1,434,000	20,849,205
	9	Uluberia	7,851,180	285,450	852,000	8,988,630
Hooghly	10	Baidyabati	4,140,180	133,200	318,000	4,591,380
	11	Bansberia	6,172,200	233,250	738,000	7,143,450
	12	Bhadreswar	7,845,720	349,050	1,008,000	9,202,770
	13	Champdani	5,334,780	176,700	528,000	6,039,480
	14	Chandannagar MC	5,765,820	212,550	714,000	6,692,370
	15	Hooghly Chinsurah	7,993,020	274,800	732,000	8,999,820
	16	Konnagar	3,576,420	119,550	384,000	4,079,970
	17	Rishra	7,372,560	281,400	852,000	8,505,960
	18	Serampore	8,520,000	288,750	756,000	9,564,750
	19	Uttarpara Kotrung	7,994,640	318,600	828,000	9,141,240
Jalpaiguri	20	Alipurduar	2,668,680	283,200	534,000	3,485,880
	21	Jalpaiguri	3,064,080	312,450	534,000	3,910,530
Kolkata	22	Kolkata MC	34,693,080	949,950	2,274,000	37,917,030
Malda	23	English Bazar	4,188,360	359,400	648,000	5,195,760
Medinipur (West)	24	Kharagpur	6,557,700	523,500	876,000	7,957,200
Nadia	25	Gayeshpur	3,982,920	136,020	414,000	4,532,940
	26	Kalyani	1,834,680	52,200	114,000	2,000,880
	27	Baranagar	3,647,640	175,395	414,000	4,237,035
	28	Barasat	11,305,080	529,380	888,000	12,722,460
	29	Barrackpore	5,556,180	229,200	738,000	6,523,380
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	32	Dum Dum	4,988,400	267,735	804,000	6,060,135
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	45	South Dum Dum	11,281,200	552,165	1,104,000	12,937,365
	46	Titagarh	6,544,440	252,600	762,000	7,559,040
South 24 Parganas	47	Baruipur	1,080,000	31,500	90,000	1,201,500
	48	Budge Budge	6,071,880	311,580	738,000	7,121,460
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Uttar Dinajpur	52	Raiganj	4,156,260	359,400	648,000	5,163,660
			<b>391,454,820</b>	<b>18,341,055</b>	<b>41,046,000</b>	<b>450,841,875</b>

191	106,330,620	5,126,985	9,828,000	121,285,605
192	285,124,200	13,214,070	31,218,000	329,556,270
<b>Total</b>	<b>391,454,820</b>	<b>18,341,055</b>	<b>41,046,000</b>	<b>450,841,875</b>



GOVERNMENT OF WEST BENGAL

Finance Department

Budget Branch

No. 800-F.B.

Kolkata, the 31st July, 2012

**MEMORANDUM**

The undersigned is directed to say that Governor of West Bengal has assented to the West Bengal Appropriation (No.2) Bill, 2012 allowing appropriation of funds for the whole of the current financial year.

2. In continuation of this Department Memo No.3232-FB dated 31.03.2012, the Governor has now been pleased to decide that

a) The Administrative Departments / Controlling Authorities may make allotment of fund up to current year's budget provision relating to **Non-Plan** expenditure for **Salary Items** (including Salary grants & Wages), Pension, Diet (21-01), Drug (21-02), Other Hospital Consumables (21-03), Medical Gases including Oxygen (21-05) and also for Electricity charges (13-01) and Telephone charges (13-02) up to March, 2013.

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In the case of new projects / schemes, and also approved projects / schemes for which deviations from approved norms are considered necessary, approval of the Finance Department will be required before release of fund by the Administrative Departments / Controlling Authorities.

The concerned Departments will be required to furnish necessary information in the prescribed proforma regarding repayment of loans as per Finance Department Memo No.80-F.B. dated 17.04.2006.

3) The Administrative Departments / Controlling Authorities may make further allotment of fund relating to **State Plan** expenditure for the months **up to December, 2012**, so that total allotment from April, 2012 to December, 2012 does not exceed **75%** of the whole year's budget provision and also sanction expenditure except in the following cases for which concurrence from the Finance (Budget) Department will have to be obtained :

i) Schemes relating to EAP, RIDF, 13<sup>th</sup> FC, NCDC, REC, CRF, APDRP, AIBP, BADP, ACA under Article 275(I), TSP (relating to BCW Deptt.), BRGF, NPAG, NeGAP, HADP, RKVY, GLB, (State Finance Commission), JNNURM, One-time ACA ii) State Share for Centrally Sponsored Schemes or any other Scheme for which Central assistance is available iii) Central Share under State Plan and iv) release of fund under 33- Subsidies, 55-Loans and Advances, 54-Investment.

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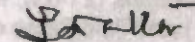
The concerned Departments will be required to furnish necessary information in the prescribed proforma regarding release of Plan Fund as per Finance Department Memo No.52(75)-F.B. dated 12.04.2006.



4) While issuing orders for sanctioning expenditure in exercise of the powers delegated under this Memorandum, the following sentence should be inserted in such orders "This order issues in exercise of the powers delegated under Finance Department Memo No.800-F.B. dated 31.07.2012.

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- g) There are no deviations – technical or otherwise – from the approved norms ;
- h) Restrictions on creation of posts, purchase / hiring of cars and other restrictions imposed by the Finance Department are to be observed.



( S. Datta )

OSD & EO Joint Secretary to the  
Government of West Bengal

No. 800 /1(300)-F.B.

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3. The Accountant General (R W & LBA), West Bengal, C.G.O. Complex, 3<sup>rd</sup> M.S.O. Building,  
5<sup>th</sup> Floor, Block-DF, Salt Lake, Sector-I, Kolkata – 700 064.
4. The Director of Treasuries & Accounts, West Bengal,  
4, Lyons Range, 2<sup>nd</sup> floor, Kolkata- 700 001.
5. The Addl. Chief Secretary/Principal Secretary/Secretary/Special Secretary/Joint Secretary,  
..... Department.
6. .... Group/Branch, Finance Department.
7. The Commissioner, ..... Division
8. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-I  
81/2/2, Phears Lane, Kolkata-700 012.
9. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-II  
P-I, Hyde Lane Kolkata-700 073.
10. The Treasury Officer, ..... Treasury
11. The District Magistrate, ..... District
12. The District Judge, ..... District.



( S. Datta )

OSD & EO Joint Secretary to the  
Government of West Bengal

The 31<sup>st</sup> July, 2012





Government of West Bengal  
Department of Health & Family Welfare  
P&B Branch  
Swasthya Bhavan, GN-29, Sector-V  
Salt Lake City, Kolkata-700 091

(2)

Dir. SUDA  
[Signature]

No. 99(Sanction)HF/P/P&B/2B-6/2012-13

Dated, Kolkata, the 16<sup>th</sup> July, 2012.

Sub.: Sanction Order for Grant-in-Aid.

1. Sanction Authority : Health & Family Welfare Department,  
Govt. of West Bengal.
2. Name of the Grantee Institution : State Urban Development Agency
3. Address of the Grantee Institution : ILGUS BHAWAN, HC Block, Sector - III,  
Salt Lake, Kolkata-91.
4. Category of Grantee Institution : Urban Local Bodies, Others – Statutory  
Bodies/Development Authorities (U.D.) No. 2(iii)
5. Amount Sanctioned : Rs. 5,25,00,000/- (Rupees five crore and twenty  
five lakh) only.
6. Name of the D.D.O. : Joint Director of Health Service (Accounts).  
(by designation) West Bengal, Swasthya Bhawan.
7. Department Code : HF
8. Name of the Treasury/Pay & : Kolkata Pay & Accounts Office-III.  
Accounts Office.
9. Nature of Grant  
(a) Recurring or Non-recurring : R  
[R or N]  
(b) Capital or Revenue: [C or R] : R  
(Detail Head 35) (Detail Head 31): 31
10. Condition of Grant  
Utilisation Certificate required: : Yes.  
[Yes or No]
11. Category of Grant : Other  
(as per list enclosed)

(2)

EA/PO(H)  
[Signature]  
31/7/12

[Signature]  
9/1/8

Contd..P/2..

-: 2 :-

12. Purpose of Grant (Required only in case here category of Grant Purpose is 'other') : Implementation of Community Based Primary Health Care Services (CBPHCS) in 63 Non-KMA ULBs and HHW Scheme in 11 Non-KMA ULBs.
13. An amount of Rs. 5,25,00,000/- is hereby allotted for the period upto July, 2012 in favour of the Jt. D.H.S.(Accounts), West Bengal (Designation of the DDO) from the head of account "2210-Medical and Public Health-06-Public Health -800-Other Expenditure-SP-State Plan (Annual Plan & XI/XII the Plan)-002-Improvement of Urban Health Services [HF]-31-Grants-in-aid-General-02-Other Grants" from the budget provision of the financial year 2012-2013 under Demand No.24 and payable to Grantee Institution by A/c payee cheque.
14. Head of Account Code : "2210-06-800-SP-002-V-31-02".
15. Name of the Scheme : Improvement of Urban Health Services.
16. The amount will be drawn in T.R. from No.31/32 (in case of Non-Govt. School)/43 in case of Transfer credit) : 31  
(mentioned the T.R. form No. as applicable)
17. The sanction amount will be payable to NA (Name of Grantee Institution) by Transfer Credit to the Head of Account NA of the LF/PL/Deposition Account of the Grantee Institution (Applicable only in case of Transfer Credit Bill).
18. Any other information : No.
19. This order issues in exercise of the power delegated under Finance Department memo No.3232-F.B. dated 31.03.2012 and with approval of Principal Secretary, health and F.W. Department.
20. Total released amount is within 25% of Budget provision of the above mentioned head of account during 2012-2013.
21. The Principal Accountant General West Bengal & the Pay & Accounts Officer, Kolkata Pay & Accounts Office-III and others concerned as being informed.
22. This order issues in cancellation of the Department's Order No. 56 (Sanction)HF/P/P&B/2B-06/2012-13 dated 13.06.2012.

- Sd -  
Joint Secretary to the  
Govt. of West Bengal.

Contd...P/3..



-: 3 :-



No. 99(Sanction)HF/P/P&B/2B-6/2012-13/1(17)

Dated, Kolkata, the 16<sup>th</sup> July, 2012.

Copy forwarded for information & necessary action to the:-

- 1) Principal Accountant General (A&E), West Bengal  
Treasury Buildings, 2, Govt. Place (West), Kolkata-700 001;
- 2) Principal Accountant General (Audit), West Bengal, Treasury Buildings,  
2, Govt. Place (West), Kolkata-700 001;
- 3) Accountant General (R.W. & Local Bodies Audit), West Bengal, C.G.O. Complex,  
'C' East Wing, 5<sup>th</sup> floor, Sector-I, Salt Lake, Kolkata-700 064;
- 4) The Director of Treasuries & Accounts, West Bengal, The New India Assurance  
Building, 4, Lyons Range, 2<sup>nd</sup> floor, Kolkata-700 001;
- ✓ 5) Principal Secretary, Municipal Affairs Deptt., Writers' Buildings, Kolkata - 700 001;
- 6) Director, SUDA, Health Wing, ILGUS Bhawan,  
HC Block, Sector-III, Salt Lake, Kolkata - 91;
- 7) Director of Health Services, West Bengal;
- 8) Addl. Director of Health Services (AA&V), West Bengal;
- 9) Joint Director Health Services (Accounts), West Bengal;- with this attested copies.
- 10) Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market, Block-IB,  
Sector-III, Salt Lake, Kolkata-700 106;
- 11) Sr. P.A. to the Principal Secretary, Health & F.W. Department;
- 12) P.A. to Special Secretary, P&B Branch of this Department;
- 13) P.A. to Joint Secretary (Urban Health), H & FW Department;
- 14) Finance Department, Group-'N';
- 15) Finance Department, Gr.-O;
- 16) Office Copy;
- 17) Guard File.

*N. Basu*

Joint Secretary to the  
Govt. of West Bengal.





Government of West Bengal  
Department of Health & Family Welfare  
P&B Branch  
Swasthya Bhavan, GN-29, Sector-V  
Salt Lake City, Kolkata-700 091

②  
SUDDA  
B26/8

No. 100(Sanction)HF/P/P&B/2B-6/2012-13

Dated, Kolkata, the 16<sup>th</sup> July, 2012.

Sub.: Sanction Order for Grant-in-Aid.

1. Sanction Authority : Health & Family Welfare Department, Govt. of West Bengal. ②
2. Name of the Grantee Institution : State Urban Development Agency
3. Address of the Grantee Institution : ILGUS BHAWAN, HC Block, Sector - III, Salt Lake, Kolkata-91.
4. Category of Grantee Institution : Urban Local Bodies, Others – Statutory Bodies/Development Authorities (U.D.) No. (iii)
5. Amount Sanctioned : Rs. 2,25,00,000/- (Rupees two crore and twenty five lakh) only.
6. Name of the D.D.O. (by designation) : Joint Director of Health Service (Accounts) West Bengal, Swasthya Bhawan.
7. Department Code : HF
8. Name of the Treasury/Pay & Accounts Office. : Kolkata Pay & Accounts Office-III.
9. Nature of Grant  
(a) Recurring or Non-recurring : R  
[R or N]  
(b) Capital or Revenue: [C or R] : R  
(Detail Head 35) (Detail Head 31): 31
10. Condition of Grant  
Utilisation Certificate required: : Yes.  
[Yes or No]
11. Category of Grant : Other  
(as per list enclosed)

FA  
POC/H  
M/S/c

Contd..P/2..

-: 2 :-

12. Purpose of Grant (Required only in case here category of Grant Purpose is 'other') : Implementation of Community Based Primary Health Care Services (CBPHCS) in 63 Non-KMA ULBs and HHW Scheme in 11 Non-KMA ULBs.
13. An amount of Rs. 2,25,00,000/- is hereby allotted for the period upto July, 2012 in favour of the Jt. D.H.S.(Accounts), West Bengal (Designation of the DDO) from the head of account "2210-Medical and Public Health-06-Pulic Health -789-Special Component Plan for Scheduled Castes-SP-State Plan (Annual Plan & XI/XII the Plan)-009-Improvement of Urban Health Services [IIF]-31-Grants-in-aid-General-02-Other Grants" from the budget provision of the financial year 2012-2013 under Demand No.24 and payable to Grantee Institution by A/c payee cheque.
14. Head of Account Code : "2210-06-789-SP-009-V-31-02".
15. Name of the Scheme : Improvement of Urban Health Services.
16. The amount will be drawn in T.R. from No.31/32 (in case of Non-Govt. School)/43 in case of Transfer credit) : 31  
(mentioned the T.R. form No. as applicable)
17. The sanction amount will be payable to NA (Name of Grantee Institution) by Transfer Credit to the Head of Account NA of the LF/PL/Deposition Account of the Grantee Institution (Applicable only in case of Transfer Credit Bill).
18. Any other information : No.
19. This order issues in exercise of the power delegated under Finance Department memo no.3232-F.B. dated 31.03.2012 and with approval of Pr. Secretary, health and F.W. Department.
20. Total released amount is within 25% of Budget provision of the above mentioned head of account during 2012-2013.
21. The Principal Accountant General West Bengal & the Pay & Accounts Officer, Kolkata Pay & Accounts Office-III and others concerned as being informed.
22. This order issues in cancellation of the Department's Order No.56 (Sanction)HF/P/P&B/2B-06/2012-13 dated 13.6.2012.

*sd/-*  
Joint Secretary to the  
Govt. of West Bengal.

Contd...P/3..



No. 100(Sanction)HF/P/P&B/2B-6/2012-13/1(17) Dated, Kolkata, the 16<sup>th</sup> July, 2012.

Copy forwarded for information & necessary action to the:-

- 1) Principal Accountant General (A&E), West Bengal  
Treasury Buildings, 2, Govt. Place (West), Kolkata-700 001;
- 2) Principal Accountant General (Audit), West Bengal, Treasury Buildings,  
2, Govt. Place (West), Kolkata-700 001;
- 3) Accountant General (R.W. & Local Bodies Audit), West Bengal, C.G.O. Complex,  
'C' East Wing, 5<sup>th</sup> floor, Sector-I, Salt Lake, Kolkata-700 064;
- 4) The Director of Treasuries & Accounts, West Bengal, The New India Assurance  
Building, 4, Lyons Range, 2<sup>nd</sup> floor, Kolkata-700 001;
- ✓ 5) Principal Secretary, Municipal Affairs Deptt., Writers' Buildings, Kolkata - 700 00;
- 6) Director, SUDA, Health Wing, ILGUS Bhawan,  
HC Block, Sector-III, Salt Lake, Kolkata - 91;
- 7) Director of Health Services, West Bengal;
- 8) Addl. Director of Health Services (AA&V), West Bengal;
- 9) Joint Director Health Services (Accounts), West Bengal;- with this attested copies.
- 10) Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market, Block-IB,  
Sector-III, Salt Lake, Kolkata-700 106;
- 11) Sr. P.A. to the Principal Secretary, Health & F.W. Department;
- 12) P.A. to Special Secretary, P&B Branch of this Department;
- 13) P.A. to Joint Secretary (Urban Health), H & FW Department;
- 14) Finance Department, Group-'N';
- 15) Finance Department, Gr.-O;
- 16) Office Copy;
- 17) Guard File.

*N. Basu*

Joint Secretary to the  
Govt. of West Bengal.



Sub. : Non-release of fund for 1<sup>st</sup> Quarter for F.Y 2012-13 to the ULBs implementing Urban Primary Health Care Service earlier known as IPP-VIII, IPP-VIII (Extn), CUDP III, CSIP, RCH, Sub-Project, Asansol.

This is to state that Urban Health Programmes namely CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project in 52 ULBs being funded by the Department of Municipal Affairs have been renamed as "Urban Primary Health Care Service" w.e.f. 01.04.2012 which may be seen in the budget publication no. 21 of Government of West Bengal for FY 2012-13. But communication from the Department of Municipal Affairs in this regard is yet to be received. As a result SUDA also could not been able to inform the ULBs regarding change of name of the Urban Health Programme as well as maintenance of accounts.

From the budget publication no. 21, Government of West Bengal, it may kindly be seen that there are three minor head of accounts i.e. "191- for Municipal Corporation, 192- for Municipality and 193 -- for Notified Area Authority".

In this connection, this is to state that under Urban Primary Health Care Service there are six Municipal Corporations under the minor head of accounts "191" and forty six Municipalities under the minor head of accounts "192".

In spite of placing requisition of fund (copy enclosed at Flag - A) to the Department for the said ULBs, no fund has yet been received. On enquiry with the Department for non-release of fund it is gathered that there is an error in the detailed head of account which is

2217-05-192-~~022~~-31- Grant in aid-GFENERAL-01-Salary Grants

2217-05-192-~~022~~-31- Grant in aid-GFENERAL-02-Other Grants

(copy enclosed at Flag - B).

Instead of -

2217-05-192-~~020~~-31- Grant in aid-GFENERAL-01-Salary Grants

2217-05-192-~~020~~-31- Grant in aid-GFENERAL-02-Other Grants

(copy enclosed at Flag - C).

On regular follow up with the Department on the subject matter it was told that the file for correction of detailed account head had been sent by the Department to the Finance Department, from Finance Department to the A.G., followed by A.G. to Finance Department for clarification.

During the whole process of correction methodology it is the ultimate result that the Health workers of 52 ULBs are not getting Salary / Honorarium since April, 2012 creating a lot of unrest which may lead to disruption of Public Health service. The ULBs regularly are in contact with Health Wing, SUDA over telephone for immediate release of fund. Communications of some of the ULBs i.e. Garulia, Konnagar, Uttarpara Kotrung for immediate release of fund are enclosed herewith. (Flag-D).

Under the circumstances stated above, this is to bring to your kind notice that immediate actions may be taken for release of fund to the 52 ULBs implementing Urban Primary Health Care Service.

Submitted.

*[Signature]*  
26.06.12

*[Signature]*  
26/06/2012

FA, SUDA

PO(H).

State Urban Development Agency, Health Wing, West Bengal

2

Notes at pre-page

As pointed out by SUDA, (Health) there is a mistake in scheme Head of detailed Budget Head under which the Grant in Aid is being sanctioned on account of Salary/ Honorarium / other incidental expenditure to the Health centres under 'Urban Primary Health Care Service' being run by 52 ULBS. As approved by A.G. West Bengal the scheme head should be '020' instead of '022' which has been published in relevant budget book and approved accordingly.

A  
Owing to aforesaid error the M.A. Department seems to be not in a position to allot fund under wrong head of account and thereby leaves the Health Centres under 52 ULBS without any fund since April, 2012. The problem is so acute that the service of health centres may be seriously affected if appropriate measure for immediate release of fund by way of correcting the head of Account is taken by the M.A. Department.

At this juncture we may move M.A. Department for taking remedial measures in this regard.

Director

*[Signature]*  
26/6/12

Note above may be perused. As mentioned at 'A' above non-receipt of fund for 52 ULBS under Urban Primary Health Care Service has been affecting the smooth implementation of health program at the ULBS, and concerned ULBS are pressing for early release of fund for salary/honorarium etc.

The matter may be looked into and necessary remedial measures may be taken early so that fund which is pending since April 2012 is received by SUDA at the earliest.

*[Signature]*

Joint Secretary  
C.B.C. - Public  
M.A. Deptt.

U.O. No. SUDA: 21/2012

Dated: 27-06-12

[File no- 501/08]







- 2 -

You are requested kindly to take necessary action relating to issuance of notification by the Department as spelt out at Para-2 and release of fund for onward release to the ULBs who are pressing hard for the same.

Thanking you.

Yours faithfully,

Enclo. : As stated.


  
Director, SUDA

Dt. .. 21.05.2012

**SUDA-Health/501/08/30/1(3)**

**CC**

- 1) Financial Advisor, SUDA**
- 2) Finance Officer, CBPHCS**
- 3) Project Officer, Health, SUDA**

  
Director, SUDA

**Requirement of fund for Urban Primary Health Care Service in 52 ULBs for April to July, 2012**

District	SL No.	Name of ULBs	Non-Plan		Plan	Total
			Hon. / Sal.	Others	Drug	
Burdwan	1	Asansol MC	7052960	627867	1032000	8712827
	2	Burdwan	2493060	240533	440000	3173593
	3	Durgapur MC	4377960	445533	778667	5602160
Dakshin Dinajpur	4	Balurghat	1309160	154533	288000	1751693
Darjeeling	5	Darjeeling	1493780	164933	288000	1946713
	6	Siliguri MC	4289080	375933	592000	5257013
Howrah	7	Bally	2373200	121667	365333	2860200
	8	Howrah MC	6237240	312660	637333	7187233
	9	Uluberia	2617060	126867	378667	3122593
Hooghly	10	Baidyabati	1380060	59200	141333	1580593
	11	Bansberia	2057400	103667	328000	2489067
	12	Bhadreswar	2615240	155133	448000	3218373
	13	Chandannagar MC	1778260	78533	234667	2091460
	14	Chandannagar MC	1921940	94467	317333	2333740
	15	Hooghly Chinsurah	2664340	122133	325333	3111807
	16	Konnagar	1192140	53133	170667	1415940
	17	Rishra	2457520	125067	378667	2961253
	18	Serampore	2840000	128333	336000	3304333
	19	Uttarpara Kotrung	2664880	141600	368000	3174480
Jalpaiguri	20	Alipurduar	889560	125867	237333	1252760
	21	Jalpaiguri	1021360	138867	237333	1397560
Kolkata	22	Kolkata MC	11564360	422200	1010667	12997227
Malda	23	English Bazar	1396120	159733	288000	1843853
Medinipur (West)	24	Kharagpur	2185900	232667	389333	2807900
Nadia	25	Gayeshpur	1327640	60453	184000	1572093
	26	Kalyani	611560	23200	50667	685427
	27	Baranagar	1215880	77953	184000	1477833
	28	Barasat	3768360	235280	394667	4398307
	29	Barrackpore	1852060	101867	328000	2281927
	30	Bhatpara	3536060	223687	490667	4250413
	31	Bidhannagar	1072180	65267	237333	1374780
	32	Dum Dum	1662800	118993	357333	2139127
	33	Garulia	1726920	75733	224000	2026653
	34	Halisahar	1719020	75733	221333	2016087
North 24 Parganas	35	Kamarhati	2247060	137020	202667	2586747
	36	Kanchrapara	1509820	60400	141333	1711553
	37	Khardah	2090200	83000	192000	2365200
	38	Madhyamgram	2074120	142607	338667	2555393
	39	Naihati	2206540	145720	328000	2680260
	40	New Barrackpore	1904900	124000	328000	2356900
	41	North Barrackpore	2604420	155733	448000	3208153
	42	North Dum Dum	2405980	122267	365333	2893580
	43	Panihati	3321100	145333	376000	3842433
	44	Rajarhat Gopalpur	3345240	195973	397333	3938547
	45	South Dum Dum	3760400	245407	490667	4496473
	46	Titagarh	2181480	112267	338667	2632413
South 24 Parganas	47	Baruipur	360000	14000	40000	414000
	48	Budge Budge	2023960	138480	328000	2490440
	49	Maheshtala	3583360	188413	397333	4169107
	50	Pujali	611560	23200	50667	685427
	51	Rajpur Sonarpur	3504320	188733	509333	4202387
Uttar Dinajpur	52	Raiganj	1385420	159733	288000	1833153
			130484940	8151580	18242667	156879187

191=	Municipal Corporation	35443540	2278660	4368000	42090200
192=	Municipality	95041400	5872920	13874667	114788987
	<b>Total =&gt;</b>	<b>130484940</b>	<b>8151580</b>	<b>18242667</b>	<b>156879187</b>

*Dipankar Chowdhury*  
**DIPANKAR CHOWDHURY**  
 Finance Officer  
 SUDA - Health

*S. Goswami*  
**Dr. S. GOSWAMI**  
 Project Office  
 Health Wing  
 S. U. D. A



# REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 2217-05-192— ASSISTANCE TO MUNICIPALITIES / MUNICIPAL COUNCILS - Contd..

DET.

	Actuals, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.	Revised Estimate, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.
007—Fixed Grant to the Municipalities towards Salaries of their employees [MA]				
31—Grants-in-aid-GENERAL				
01—Salary Grants	...	323,65,00,000	323,65,00,000	325,00,00,000
008—Dearness concession to the employees of Municipalities [MA]				
31—Grants-in-aid-GENERAL				
01—Salary Grants	...	106,90,00,000	106,90,00,000	115,00,00,000
009—Assistance to ULBs as general basic grant as recommended by the 13th Finance Commission(13th F.C.) [MA]				
31—Grants-in-aid-GENERAL				
02—Other Grants	98,04,87,000	115,09,18,000	125,09,18,000	134,52,34,000
010—Assistance for Special Areas Basic grant as recommended by the 13th Finance Commission [MA]				
31—Grants-in-aid-GENERAL				
02—Other Grants	...	...	...	...
019—Assistance to ULBs as general performance grant as recommended by the 13th Finance Commission (13th F.C.). [MA]				
31—Grants-in-aid-GENERAL				
02—Other Grants	...	39,34,49,000	39,34,49,000	92,30,84,000
022—Urban Primary Health Care Service [MA]				
31—Grants-in-aid-GENERAL				
01—Salary Grants	...	...	...	37,00,00,000
02—Other Grants	...	...	...	1,33,00,000
<b>Total-192-NP - Non Plan</b>	<b>98,04,87,000</b>	<b>594,40,56,000</b>	<b>604,30,56,000</b>	<b>712,19,03,000</b>
<b>SP - STATE PLAN (ANNUAL PLAN &amp; XI/XII TH PLAN)</b>				
001—Employment Generation in Urban Areas [MA]				
31—Grants-in-aid-GENERAL				
02—Other Grants	26,33,86,000	48,27,00,000	28,96,00,000	32,18,00,000
002—Integrated Housing and Slum Development Programme [MA]				
31—Grants-in-aid-GENERAL				
02—Other Grants	...	...	...	...
006—Development of Municipal Areas(Municipalities) [MA]				
31—Grants-in-aid-GENERAL				
02—Other Grants	32,19,89,683	60,00,00,000	71,70,00,000	72,00,00,000
007—Grants to Municipalities for ongoing schemes of earstwhile BMS programmes [MA]				
31—Grants-in-aid-GENERAL				
02—Other Grants	31,75,50,000	43,40,00,000	32,55,00,000	36,17,00,000
008—Kolkata Urban Services for the Poor in Municipal Areas(DFID) (EAP) [MA]				
31—Grants-in-aid-GENERAL				
02—Other Grants	122,72,00,000	...	...	...
009—Grants to Municipalities for UIDSSMT & IHSDP under JNNURM (State Share) (JNNURM) [MA]				
31—Grants-in-aid-GENERAL				
02—Other Grants	36,90,57,400	127,27,00,000	126,53,00,000	135,00,00,000

Grants to Municipalities  
JNNURM(Central Sh  
Grants-in-aid-GENE  
02—Other Grants  
Swarna Jayanti Sahr  
Areas) [MA]  
Grants-in-aid-GENE  
02—Other Grants  
KUSP Programmes  
Share) (EAP) [MA]  
Grants-in-aid-GENE  
02—Other Grants  
Italian Govt. aided  
selected 14 ULBs  
[MA]  
Grants-in-aid-GENI  
02—Other Grants  
Italian Govt. Aider  
selected 14 ULBs  
(EAP) [MA]  
Grants-in-aid-GEI  
02—Other Grants  
15—Preservation of  
Grants-in-aid-GE  
02—Other Grant  
16—West Bengal U  
Grants-in-aid-Gi  
02—Other Grant  
17—Rajiv Awas Yc  
Grants-in-aid-G  
02—Other Gra  
18—Rajiv Awas Yc  
Grants-in-aid-f  
02—Other Gr  
19—Urban Prima  
Grants-in-aid  
02—Other G  
20—Swarna Jay  
[MA]  
Grants-in-aid  
02—Other C

Total-192-SP -

CS - C

001—Integrated  
Programr  
31—Grants-in-  
02—Othe  
Total-1



FA/POCH  
15/6/12

**Government of West Bengal**  
**Department of Health & Family Welfare**  
**P & B BRANCH.**  
**Swasthya Bhawan,**  
**GN-29, Sector-V, Salt Lake City,**  
**Kolkata - 700 091.**

**No. 56(Sanction)/HF/P/P&B/2B-06/2012-13      Dated, Kolkata, the 13<sup>th</sup> June, 2012.**

**From : The Joint Secretary**  
**to the Government of West Bengal.**

**To : The Principal Accountant General (A&E), West Bengal,**  
**Treasury Buildings, Kolkata - 700 001.**

**Sub : Release of fund during the financial year 2012-13 in favour of State Urban Development Agency(SUDA) for implementation of Community Based Primary Health Care Services(CBPHCS) in 63 Non-KMA ULBs and (HHW) Scheme in 11 Non-KMA ULBs.**

The tenure of Community Based Primary Health Care Services(CBPHCS) and the HHW schemes running in total 74 Non-KMA ULBs has been extended for a further period of one year with effect from 01-04-2012.

2. Accordingly, the undersigned is directed by the order of the Governor to say that the Governor has been pleased to accord sanction towards release of total fund of Rs. 7,50,00,000/- (Rupees seven crore fifty lakh) only as Grant-in-aid in favour of State Urban Development Agency(SUDA) for implementation of Community Based Primary Health Care Services(CBPHCS) in 64 Non-KMA ULBs and (HHW) Scheme in 11 Non-KMA ULBs subject to the amount provided under Vote-on-Account Budget of the State Government for the first four months of financial year 2012-2013.

3. The fund sanctioned here in above is placed at the disposal of the Joint Director of Health Services(Accounts), West Bengal who is also declared as D.D.O. in this regard.

4. The charge of this account is debitable to the following heads under Demand No. 24, Department Code HF, during the current financial year 2012-2013:-

- i) "2210-06-800-SP-State Plan(Annual Plan & XI/XII Plan)-002-Improvement of Urban Health Services [HF]-31-Grants-in-aid-General-02-Other Grants"  
Amount = Rs. 5,25,00,000/- (Rupees five crore & twenty five lakh) only.
- ii) "2210-06-789-SP-State Plan(Amount Plan & XI/XI th Plan)-009-Improvement of Urban Health Services[HF]-31-Grants-in-aid-General-02-Other Grants"  
Amount = Rs. 2,25,00,000/- (Rupees two crore & twenty five lakh) only.

5. Item wise Statement of Expenditure (SOE) and Utilization Certificate (UC) in respect of the fund sanctioned above should be furnished to this department immediately.

6. This order issues in exercise of the powers delegated under Finance Department Memo No. 3232-FB dated 31.03.2012.

7. All concerned are being informed.

*Sd/-*  
Joint Secretary

No. 56(Sanction)/HF/P/P&B/2B-06/2012-13/1(16) Dated, Kolkata, the 13<sup>th</sup> June, 2012.

Copy forwarded for information and necessary action to the :-

- 1) Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata - 1.
- 2) Accountant General (RW & Local Bodies Audit), West Bengal, C.G.O. Complex, 2<sup>nd</sup> M.S.O. Building, 5<sup>th</sup> floor, Block-DF, Sector-I, Salt Lake, Kolkata-64;
- 3) Director of Treasuries of Accounts, West Bengal, 4, Lyons Range, 2<sup>nd</sup> Floor, Kolkata - 700 001;
- 4) Principal Secretary, Municipal Affairs Department, Writers' Buildings, Kolkata - 700 001;
- ✓ 5) Director, SUDA, Health Wing, ILGUS Bhawan, Block-HC, Sector-III, Salt Lake, Kolkata - 700 091;
- 6) Director of Health Services, West Bengal
- 7) Addl. Director of Health Services(AA&V), West Bengal;
- 8) Joint Director of Health Services(Accounts), West Bengal;
- 9) Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, 1<sup>st</sup> Floor, IB Market, Block-IB, Sector-III, Salt Lake, Kolkata - 700 106;
- 10) Sr. P.A. to Principal Secretary, Health & Family Welfare Department;
- 11) P.A. to Special Secretary, P & B Branch of this Department;
- 12) Guard file of Joint Secretary(Urban Health), Health & Family Welfare Department;
- 13) Finance Department, Group 'N';
- 14) Finance Department, Group 'O';
- 15) Office Copy
- 16) Guard File.

*Nbasu*  
Joint Secretary



**Budget for FY 2012-13**

District	Sl. No.	Name of ULBs	Non-Plan		Plan	Total
			Hon. / Sal.	Others	Drug	
Burdwan	1	Asansol MC	21158880	1883600	3096000	26138480
	2	Burdwan	7479180	721600	1320000	9520780
	3	Durgapur MC	13133880	1336600	2336000	16806480
Dakshin Dinajpur	4	Balurghat	3927480	463600	864000	5255080
Darjeeling	5	Darjeeling	4481340	494800	864000	5840140
	6	Siliguri MC	12867240	1127800	1776000	15771040
Howrah	7	Bally	7119600	365000	1096000	8580600
	8	Howrah MC	18711720	937980	1912000	21561700
	9	Uluberia	7851180	380600	1136000	9367780
Hooghly	10	Baidyabati	4140180	177600	424000	4741780
	11	Bansberia	6172200	311000	984000	7467200
	12	Bhadreswar	7845720	465400	1344000	9655120
	13	Champdani	5334780	235600	704000	6274380
	14	Chandannagar MC	5765820	283400	952000	7001220
	15	Hooghly Chinsurah	7993020	366400	976000	9335420
	16	Konnagar	3576420	159400	512000	4247820
	17	Rishra	7372560	375200	1136000	8883760
	18	Serampore	8520000	385000	1008000	9913000
	19	Uttarpara Kotrung	7994640	424800	1104000	9523440
Jalpaiguri	20	Alipurduar	2668680	377600	712000	3758280
	21	Jalpaiguri	3064080	416600	712000	4192680
Kolkata	22	Kolkata MC	34693080	1266600	3032000	38991680
Malda	23	English Bazar	4188360	479200	864000	5531560
Medinipur (West)	24	Kharagpur	6557700	698000	1168000	8423700
Nadia	25	Gayeshpur	3982920	181360	552000	4716280
	26	Kalyani	1834680	69600	152000	2056280
North 24 Parganas	27	Baranagar	3647640	233860	552000	4433500
	28	Barasat	11305080	705840	1184000	13194920
	29	Barrackpore	5556180	305600	984000	6845780
	30	Bhatpara	10608180	671060	1472000	12751240
	31	Bidhannagar	3216540	195800	712000	4124340
	32	Dum Dum	4988400	356980	1072000	6417380
	33	Garulia	5180760	227200	672000	6079960
	34	Halisahar	5157060	227200	664000	6048260
	35	Kamarhati	6741180	411060	608000	7760240
	36	Kanchrapara	4529460	181200	424000	5134660
	37	Khardah	6270600	249000	576000	7095600
	38	Madhyamgram	6222360	427820	1016000	7666180
	39	Naihati	6619620	437160	984000	8040780
	40	New Barrackpore	5714700	372000	984000	7070700
	41	North Barrackpore	7813260	467200	1344000	9624460
	42	North Dum Dum	7217940	366800	1096000	8680740
	43	Panihati	9963300	436000	1128000	11527300
	44	Rajarhat Gopalpur	10035720	587920	1192000	11815640
	45	South Dum Dum	11281200	736220	1472000	13489420
	46	Titagarh	6544440	336800	1016000	7897240
South 24 Parganas	47	Baruipur	1080000	42000	120000	1242000
	48	Budge Budge	6071880	415440	984000	7471320
	49	Maheshtala	10750080	565240	1192000	12507320
	50	Pujali	1834680	69600	152000	2056280
	51	Rajpur Sonarpur	10512960	566200	1528000	12607160
Uttar Dinajpur	52	Raiganj	4156260	479200	864000	5499460
			<b>391454820</b>	<b>24454740</b>	<b>54728000</b>	<b>470637560</b>
<b>191= Municipal Corporation</b>			106330620	6835980	13104000	126270600
<b>192= Municipality</b>			285124200	17618760	41624000	344366960
<b>Total =&gt;</b>			<b>391454820</b>	<b>24454740</b>	<b>54728000</b>	<b>470637560</b>



**Government of West Bengal**  
**Department of Health & Family Welfare**  
**P & B Branch**  
**Swasthya Bhawan, GN-29, Sector-V,**  
**Salt Lake City, Kolkata-700 091.**

PO(H)  
Rg 13/12

No. 406(Sanction)HF/P/P&B/2B-3/2011-12

Dated, Kolkata, the 5<sup>th</sup> March, 2012.

From : The Joint Secretary to the Government of West Bengal.

To : The Principal Accountant General (A&E), West Bengal.

**Subject : Release of fund for the month upto March, 2012 during the financial year 2011-12 in favour of State Urban Development Agency (SUDA) for implementation of Community Based Primary Health Care Services (CBPHCS) in 63 Non-KMA ULBS and HHW Programmes in 11 Non-KMA ULBS.**

**MEMORANDUM**

In continuation of this Department's Memo. No. 250(Sanction)HF/P/P&B/2B-3/2011-12 dt. 21.10.11 and as a special case in relaxation of Finance Department Memo. No. 2450-F.B. dt. 30.12.2012, the undersigned is directed by the order of the Governor to say that the Governor has been pleased to accord sanction towards release of fund of Rs.3,73,25,000/- (Rupees three crore seventy three lakh twenty five thousand) only in favour of State Urban Development Agency(SUDA) for implementation of CBPHCS in 63 Non-KMA ULBS and HHW programmes in 11 Non-KMA ULBS during the current financial year 2011-12.

2. The aforesaid fund is placed at the disposal of Joint Director of Health Services (Accounts), West Bengal who is also declared as D.D.O. in this regard.

3. The charge in debit to the following head of accounts under Demand No.24 during the current financial year 2011-12 :-

(i) "2210-06-800-SP-State Plan (Annual Plan & 11<sup>th</sup> Plan)-002-Improvement of Urban Health Services [HF]-31-Grants-in-aid-GENERAL-02-other Grants" 7.93

Amount = Rs. 1,75,00,000/- (Rupees one crore & seventy five lakh) only.

(ii) "2210-06-789-SP-State Plan(Annual Plan & 11<sup>th</sup> Plan)-009-Improvement of Urban Health Services[HF]-31-Grants-in-aid-GENERAL-02-Other Grants" 7.00

Amount = Rs. 1,98,25,000/- (Rupees one crore ninety eight lakh and twenty five thousand) only.

4. Thus, total fund released during the current financial year 2011-12 is Rs. 14,93,00,000/- (Rupees Fourteen crore & ninety three lakh) only.

5. Item-wise statement of expenditure (SOE) and Utilization Certificate (UC) in respect of the fund released herein above should be furnished immediately.

6. This order issues with the concurrence of the Finance Department vide U.O. No. 2109, Group-'N' dated 13.2.2012.

7. All concerned are being informed accordingly.

*fu*  
Joint Secretary  
to the Govt. of West Bengal

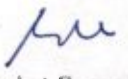
-: 2 :-

No. 406(Sanction)HF/P/P&B/2B-3/2011-12/1(14)

Dated, Kolkata, the 5<sup>th</sup> March, 2012.

Copy forwarded for information and necessary action to the :-

1. Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata-1.
2. Accountant General (LBA), West Bengal, C.G.O. Complex, Sec-II, Salt Lake, Kolkata-64.
3. Director of Treasuries & Accounts, West Bengal,  
4, Lyons Range, 2<sup>nd</sup> floor, Kolkata-1.
4. Pay & Accounts Officer, Kolkata Pay & Accounts Office-I,  
81/2/2, Phears Lane, Kolkata-12.
5. Director of Health Services, West Bengal.
6. Additional Director of Health Services (AA&V), West Bengal.
7. Joint Director of Health Services (Accounts), West Bengal.
- ✓ 8. Director, SUBA, Health Wing, ILGUS Bhawan, Block-HC, Sector-III, Salt Lake,  
Kolkata-106.
9. Sr. P.A. to Pr. Secy., H & F.W. Deptt.
10. Sr. P.A. to Pr. Secy., Municipal Affairs Deptt.
11. P.A. to Special Secretary (P&B Branch), H. & F.W. Deptt.
12. P.A. to Joint Secy. (Urban Health), H & F.W. Deptt.
13. Finance Department, Group-'N'.
14. Office copy.

  
Joint Secretary  
to the Govt. of West Bengal.

**SUDA**

# STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

Ref No **SUDA-Health/501/08/309**

Date .....10:02:2012

From : Director, SUDA

To : Shri B.C. Patra  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.



Sub. : Additional requirement of fund under  
different Urban Health Programmes.

Sir,

With reference to your communication vide no. 826/MA/P/C-10/1G-5/2007 Pt. dt. 19.12.2011, it is observed that additional requirement of fund for Rs. 288.00 lakhs under CUDP III and CSIP for FY 2011-12 has been noted by you excluding Adhoc Bonus. This is to inform you that the Health functionaries under both the Schemes are getting benefit of Adhoc Bonus for long years since inception. Furthermore, the ULBs have already released Adhoc Bonus out of Programme fund available with them.

You are requested to take further necessary action at the earliest so that the fund could be released to the ULBs for smooth running of Health service activities under CUDP III and CSIP.

Thanking you.

Yours faithfully,

Director, SUDA



**SUDA**

# STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal

Ref No. **SUDA-Health/501/08/309**

Date .....**10.02.2012**

**From : Director, SUDA**

**To : Shri B.C. Patra  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.**

**Sub. : Additional requirement of fund under  
different Urban Health Programmes.**

Sir,

With reference to your communication vide no. 826/MA/P/C-10/1G-5/2007 Pt. dt. 19.12.2011, it is observed that additional requirement of fund for Rs. 288.00 lakhs under CUDP III and CSIP for FY 2011-12 has been noted by you excluding Adhoc Bonus. This is to inform you that the Health functionaries under both the Schemes are getting benefit of Adhoc Bonus for long years since inception. Furthermore, the ULBs have already released Adhoc Bonus out of Programme fund available with them.

You are requested to take further necessary action at the earliest so that the fund could be released to the ULBs for smooth running of Health service activities under CUDP III and CSIP.

Thanking you.

Yours faithfully,



**Director, SUDA**

**GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS, KOLKATA.**

No. 826/MA/P/C-10/1G-5/2007 Pt.

Dated, Kolkata the 19<sup>th</sup> day of December, 2011.

From : Joint Secretary to the Government of West Bengal.

To : The Director,  
State Urban Development Agency, W. B.,  
Ilgus Bhavan, H.C. Block, Sector III, Salt Lake,  
Kolkata - 700 106.



Sub : Additional requirement of fund under different Urban Health Programmes.

Sir,

I am directed to inform you that as per your letter vide No. SUDA-Health/501/08/154 dt. 14.9.2011, the additional requirement of fund under CUDP III & CSIP for 2011 - 2012 has been noted as Rs. 288.00 lacks (excluding Ad-hoc Bonus) whereas, as per your letter No. SUDA-Health/501/08/231 dt. 1.12.2011. The present requirement stands to Rs. 289.32 lacks.

Moreover, it appears from the letter (vide your communication SUDA-Health/501/08/231 dt. 1.12.2011) the total requirement for payment of honorarium under IPP VIII, IPP VIII (Extn) & RCH sub-project during 2011-12 is Rs. 3122.98 lakhs but the proposed Revised Estimate, 2011-12 prepared in consultation with SUDA, was made at Rs. 2673.15 lakhs, and the same has been communicated to Finance Department leaving a little scope for provision of additional fund from this end.

In the circumstances, I am directed to request you to offer your views with necessary justification on the aforesaid matter.

Yours faithfully,

  
Joint Secretary

sc Monday, December 19, 2011

Chh. m.  
15.11.11  
Jug

**Government of West Bengal  
Department of Municipal Affairs  
Writers' Buildings, Kolkata - 700 001**

**No: 196/MA/P/C-10/1G-5/2007 Pt.(FS)**

**Dated Kolkata the 8<sup>th</sup> November, 2011**

**From: Shri K.K. Mukherjee**

**Joint Secretary to the Government of West Bengal**

**To: The Director**

**State Urban Development Agency**

**ILGUS Bhavan, Salt Lake City, HC Block, Sector-III**

**Kolkata - 700 106**

**Sub: Allotment of fund for O & M expenses for IPP VIII, IPP VIII (Extension) and RCH sub-project, Asansol activities within and outside KMA beyond the project period from October to December, 2011**

**MEMORANDUM**

The undersigned is directed by order of the Governor to say that the Governor has been pleased to accord sanction and release a sum of Rs. 1,75,00,000/- (Rupees One crore seventy five lakhs) only to the State Urban Development Agency for meeting O & M expenses for IPP VIII, IPP VIII(Extension) and RCH sub-project, Asansol activities beyond the project period for incurring expenditure towards procurement of drug for the period from October, 2011 to December, 2011 under the budget of the current financial year(2011-2012).

2. The sum of Rs. 1,75,00,000/- (Rupees One crore seventy five lakhs) only is allotted herein to the State Urban Development Agency to meet the expenses mentioned in para - 1 above.
3. The amount sanctioned and released above may be drawn by the Director, SUDA in T.R. Form No. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilization for the purpose mentioned above.
4. The charge is debitable to the Head of Account, "2211-Family Welfare-00-108-Selected Area Programmes (Including India Population Project)-SP-State Plan (Annual Plan & Eleventh Plan)-005-Implementation of IPP VIII in Kolkata Metropolitan District & Other Municipal Towns [MA]-31-Grants-in-aid-GENERAL-02-Other Grants" (Code: 2211-00-108-SP-005-31-V-02) under Demand No. 39 and Departmental Code MA from the budget of the current financial year (2011-2012).
5. The utilization certificate in the prescribed format in respect of the aforesaid amount should be furnished to the Principal Accountant General (A&E), West Bengal with a copy to this Department.
6. This order issues in exercise of powers delegated under Finance Department Memo. No. 1920-F.B. dated 22.09.2011.
7. The Principal Accountant General (A&E), West Bengal and all other concerned are being informed.

By order of the Governor

K.

Joint Secretary to the Government of West Bengal



No: 196/1(2)/MA/P/C-10/1G-5/2007Pt.(FS)

Dated Kolkata the 8<sup>th</sup> November, 2011

Copy forwarded for information to:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata – 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(in Rs.)

Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
5,00,00,000/-	1,75,00,000/-	3,75,00,000/-	1,25,00,000/-

  
Joint Secretary to the Government of West Bengal

No: 196/2(13)/MA/P/C-10/1G-5/2007 Pt. (FS)

Dated Kolkata the 8<sup>th</sup> November, 2011

Copy forwarded for information and necessary action to the:-

1. The Treasury Officer, Bidhannagar Treasury, Jalasampad Bhavan, Salt Lake, Kolkata – 700 091.
- ✓ 2. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 091.
3. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 091.
4. Finance (Group-N) Department of this Government.
5. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata – 700 091.
6. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata-700 064.
7. Special Officer, JNNURM Cell of this Department.
8. P.S. to Minister-in Charge of this Department.
9. Sr. P.S. to the Secretary of this Department.
10. P.A. to the Joint Secretary (KKM) of this Department.
11. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
12. Smt. Archita Das, Computer Assistant of this Department.
13. Guard File of Cell-10 of this Department.

  
Joint Secretary to the Government of West Bengal

**Government of West Bengal  
Department of Municipal Affairs  
Writers' Buildings, Kolkata - 700 001**

CUDP

**No: 197/MA/P/C-10/1G-5/2007 Pt.(FS)**

**Dated Kolkata the 8<sup>th</sup> November, 2011**

**From: Shri K.K. Mukherjee**

**Joint Secretary to the Government of West Bengal**

**To: The Director**

**State Urban Development Agency**

**ILGUS Bhavan, Salt Lake City, HC Block, Sector-III**

**Kolkata - 700 106**

**Sub: Allotment of fund for O & M expenses for Community Based Primary Health Care Services (CSIP & CUDP-III) activities within KMA beyond the project period from October to December, 2011**

**MEMORANDUM**

The undersigned is directed by order of the Governor to say that the Governor has been pleased to accord sanction and release a sum of Rs.2,76,78,000/- (Rupees Two crore seventy six lakhs seventy eight thousand) only to the State Urban Development Agency for meeting O & M expenses for Community Based Primary Health Care Services (CSIP & CUDP-III) activities within KMA beyond the project period for incurring expenditure towards payment of salary/honorarium of the personnel engaged in the said project, payment of contingency, Rent, Rate, Taxes and for procurement of drug for the period from October, 2011 to December, 2011 under the budget of the current financial year(2011-2012).

2. The sum of Rs.2,76,78,000/- (Rupees Two crore seventy six lakhs seventy eight thousand) only is allotted herein to the State Urban Development Agency to meet the expenses mentioned in para - 1 above.

3. The amount sanctioned and released above may be drawn by the Director, SUDA in T.R. Form No. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilization for the purpose mentioned above.

4. The charge is debitable to the Head of Account, "2211-Family Welfare-00-108-Selected Area Programmes (Including India Population Project)-NP-Non Plan-003-Community Based Primary Health Care Services [MA]-31-Grants-in-aid-GENERAL-02-Other Grants" (Code: 2211-00-108-NP-003-31-V-02) under Demand No. 39 and Departmental Code MA from the budget of the current financial year (2011-2012).

5. The utilization certificate in the prescribed format in respect of the aforesaid amount should be furnished to the Principal Accountant General (A&E), West Bengal with a copy to this Department.

6. This order issues in exercise of powers delegated under Finance Department Memo. No. 1920-F.B. dated 22.09.2011.

7. The Principal Accountant General (A&E), West Bengal and all other concerned are being informed.

By order of the Governor

*[Signature]*

Joint Secretary to the Government of West Bengal

No: 197/1(2)/MA/P/C-10/1G-5/2007Pt.(FS)

Dated Kolkata the 8<sup>th</sup> November, 2011

Copy forwarded for information to:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata – 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(in Rs.)			
Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
7,90,80,000/-	2,76,78,000/-	5,93,10,000/-	1,97,70,000/-

*KJ.*  
Joint Secretary to the Government of West Bengal

No: 197/2(13)/MA/P/C-10/1G-5/2007 Pt. (FS)

Dated Kolkata the 8<sup>th</sup> November, 2011

Copy forwarded for information and necessary action to the:-

1. The Treasury Officer, Bidhannagar Treasury, Jalasampad Bhavan, Salt Lake, Kolkata - 700 091.
- ✓ 2. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 091.
3. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 091.
4. Finance (Group-N) Department of this Government.
5. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata – 700 091.
6. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata- 700 064.
7. Special Officer, JNNURM Cell of this Department.
8. P.S. to Minister-in Charge of this Department.
9. Sr. P.S. to the Secretary of this Department.
10. P.A. to the Joint Secretary (KKM) of this Department.
11. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
12. Smt. Archita Das, Computer Assistant of this Department.
13. Guard File of Cell-10 of this Department.

*KJ.*  
Joint Secretary to the Government of West Bengal



**Government of West Bengal  
Department of Municipal Affairs  
Writers' Buildings, Kolkata - 700 001**

**No: 198/MA/P/C-10/1G-5/2007 Pt.(FS)**

**Dated Kolkata the 8<sup>th</sup> November, 2011**

**From: Shri K.K. Mukherjee  
Joint Secretary to the Government of West Bengal**

**To: The Director  
State Urban Development Agency  
ILGUS Bhavan, Salt Lake City, HC Block, Sector-III  
Kolkata - 700 106**

*Cont + Encl*

**Sub: Allotment of fund for O & M expenses for IPP VIII, IPP VIII (Extension) and RCH sub-project, Asansol activities within and outside KMA beyond the project period from October to December, 2011**

**MEMORANDUM**

The undersigned is directed by order of the Governor to say that the Governor has been pleased to accord sanction and release a sum of Rs. 87,50,000/- (Rupees Eighty seven lakhs fifty thousand) only to the State Urban Development Agency for meeting O & M expenses for IPP VIII, IPP VIII(Extension) and RCH sub-project, Asansol activities beyond the project period for incurring expenditure towards payment of contingency and Rent, Rate, Taxes for the period from October, 2011 to December, 2011 under the budget of the current financial year(2011-2012).

2. The sum of Rs. 87,50,000/- (Rupees Eighty seven lakhs fifty thousand) only is allotted herein to the State Urban Development Agency to meet the expenses mentioned in para - 1 above.
3. The amount sanctioned and released above may be drawn by the Director, SUDA in T.R. Form No. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilization for the purpose mentioned above.
4. The charge is debitable to the Head of Account, "2211-Family Welfare-00-108-Selected Area Programmes (Including India Population Project)-NP-Non Plan-002-India Population Project VIII in Kolkata Metropolitan District [MA]-31-Grants-in-aid-GENERAL-02-Other Grants" (Code: 2211-00-108-NP-002-31-V-02) under Demand No. 39 and Departmental Code MA from the budget of the current financial year (2011-2012).
5. The utilization certificate in the prescribed format in respect of the aforesaid amount should be furnished to the Principal Accountant General (A&E), West Bengal with a copy to this Department.
6. This order issues in exercise of powers delegated under Finance Department Memo. No. 1920-F.B. dated 22.09.2011.
7. The Principal Accountant General (A&E), West Bengal and all other concerned are being informed.

By order of the Governor

*R.K.*

Joint Secretary to the Government of West Bengal

No: 198/1(2)/MA/P/C-10/1G-5/2007Pt.(FS)

Dated Kolkata the 8<sup>th</sup> November, 2011

Copy forwarded for information to:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata – 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(in Rs.)

Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
2,50,00,000/-	87,50,000/-	1,87,50,000/-	62,50,000/-

*[Signature]*

Joint Secretary to the Government of West Bengal

No: 198/2(13)/MA/P/C-10/1G-5/2007 Pt. (FS)

Dated Kolkata the 8<sup>th</sup> November, 2011

Copy forwarded for information and necessary action to the:-

1. The Treasury Officer, Bidhannagar Treasury, Jalasampad Bhavan, Salt Lake, Kolkata – 700 091.
- ✓ 2. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 091.
3. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 091.
4. Finance (Group-N) Department of this Government.
5. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata – 700 091.
6. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata – 700 064.
7. Special Officer, JNNURM Cell of this Department.
8. P.S. to Minister-in Charge of this Department.
9. Sr. P.S. to the Secretary of this Department.
10. P.A. to the Joint Secretary (KKM) of this Department.
11. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
12. Smt. Archita Das, Computer Assistant of this Department.
13. Guard File of Cell-10 of this Department.

*[Signature]*

Joint Secretary to the Government of West Bengal



**Government of West Bengal  
Department of Municipal Affairs  
Writers' Buildings, Kolkata – 700 001**

Memo

**No: 199/MA/P/C-10/1G-5/2007 Pt.(FS)**

**Dated Kolkata the 8<sup>th</sup> November, 2011**

**From: Shri K.K. Mukherjee**

**Joint Secretary to the Government of West Bengal**

**To: The Director**

**State Urban Development Agency**

**ILGUS Bhavan, Salt Lake City, HC Block, Sector-III**

**Kolkata – 700 106**

**Sub: Allotment of fund for O & M expenses for IPP VIII, IPP VIII (Extension) and RCH sub-project, Asansol activities within and outside KMA beyond the project period from October, 2011 to March, 2012**

**MEMORANDUM**

The undersigned is directed by order of the Governor to say that the Governor has been pleased to accord sanction and release a sum of Rs. 14,96,60,000/- (Rupees Fourteen crore ninety six lakhs sixty thousand) only to the State Urban Development Agency for meeting O & M expenses for IPP VIII, IPP VIII(Extension) and RCH sub-project, Asansol activities beyond the project period for incurring expenditure towards payment of salary/honorarium of the personnel engaged in the said project for the period from October, 2011 to March, 2012 under the budget of the current financial year(2011-2012).

2. The sum of Rs. 14,96,60,000/- (Rupees Fourteen crore ninety six lakhs sixty thousand) only is allotted herein to the State Urban Development Agency to meet the expenses mentioned in para – 1 above.

3. The amount sanctioned and released above may be drawn by the Director, SUDA in T.R. Form No. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilization for the purpose mentioned above.

4. The charge is debitable to the Head of Account, "2211-Family Welfare-00-108-Selected Area Programmes (Including India Population Project)-NP-Non Plan-002-India Population Project VIII in Kolkata Metropolitan District [MA]-31-Grants-in-aid-GENERAL-01-Salary Grants" (Code: 2211-00-108-NP-002-31-V-01) under Demand No. 39 and Departmental Code MA from the budget of the current financial year (2011-2012).

5. The utilization certificate in the prescribed format in respect of the aforesaid amount should be furnished to the Principal Accountant General (A&E), West Bengal with a copy to this Department.

6. This order issues in exercise of powers delegated under Finance Department Memo. No. 1920-F.B. dated 22.09.2011.

7. The Principal Accountant General (A&E), West Bengal and all other concerned are being informed.

By order of the Governor

KJ.

Joint Secretary to the Government of West Bengal



No: 199/1(2)/MA/P/C-10/1G-5/2007Pt.(FS)

Dated Kolkata the 8<sup>th</sup> November, 2011

Copy forwarded for information to:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata – 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(in Rs.)			
Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
29,93,19,000/-	14,96,60,000/-	29,93,19,000/-	Nil

*[Signature]*

Joint Secretary to the Government of West Bengal

No: 199/2(13)/MA/P/C-10/1G-5/2007 Pt.(FS)

Dated Kolkata the 8<sup>th</sup> November, 2011

Copy forwarded for information and necessary action to the:-

1. The Treasury Officer, Bidhannagar Treasury, Jalasampad Bhavan, Salt Lake, Kolkata – 700 091.
- ✓ 2. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 091.
3. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 091.
4. Finance (Group-N) Department of this Government.
5. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata – 700 091.
6. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata – 700 064.
7. Special Officer, JNNURM Cell of this Department.
8. P.S. to Minister-in Charge of this Department.
9. Sr. P.S. to the Secretary of this Department.
10. P.A. to the Joint Secretary (KKM) of this Department.
11. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
12. Smt. Archita Das, Computer Assistant of this Department.
13. Guard File of Cell-10 of this Department.

*[Signature]*

Joint Secretary to the Government of West Bengal



# STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal

Ref No. ....SUDA-Health/501/08/256

Date .....19.12.2011

From : Director, SUDA

To : Shri B.C. Patra  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.

Sub. : Requirement of additional for CUDP III and CSIP during 2011-12.

Sir,

I am to refer to your communication vide no. 753/MA/C-10/1G-5/2007(Pt.) dt. 21.11.2011 on the subject mentioned above.

The table below will reflect on fund received by SUDA from the Department and released by SUDA to ULBs including committed expenditure :

Fund received from the Department of Municipal Affairs	Rs. in lakhs
<b>Memo No. &amp; Date</b>	
58/MA/P/C-10/1G-5/2007 Pt.(FS) dt. 24.06.2011	197.70
118/MA/P/C-10/1G-5/2007 Pt.(FS) dt. 08.09.2011	118.62
197/MA/P/C-10/1G-5/2007 Pt.(FS) dt. 08.11.2011	276.78
<b>Total Fund Received =&gt;</b>	<b>593.10</b>
<b>Fund Released to the ULBs upto December, 2011</b>	<b>593.10</b>
Committed expenditure upto December, 2011 for payment of honorarium and procurement of drug (which could not be released due to short fall of fund)	118.92
Fund to be released for 4 <sup>th</sup> Qtr., 2011-12	208.80
Committed liabilities spilled over from the last financial year due to less allotment	159.30
<b>Further requirement of fund =&gt;</b>	<b>487.02</b>

Thanking you.

Yours faithfully,

Director, SUDA





GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS: KOLKATA.

PO (H)  
[Signature]

No. 753/MA/P/C-10/1G-5/2007(Pt.)

Dated, Kolkata, the 21<sup>st</sup> November, 2011.

From: Shri K. K. Mukherjee,  
Joint Secretary to the Government of West Bengal.

To : The Director, SUDA,  
ILGUS Bhavan, 'H.C'. Block,  
Sector-III, Salt Lake City,  
Kolkata-700 106.

Sub : Requirement of additional fund for CUDP III & CSIP during 2011-2012.

Sir,

I am directed to refer to your letter vide No.SUDA-Health/501/08/154 dated 14.09.2011 on the subject stated above and to request you to submit a statement of fund received by SUDA from this Department and released by SUDA.

This is extremely urgent.

Yours faithfully,

[Signature]

Joint Secretary.

k.c.d.





# STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal

Ref No. ....SUDA-Health/501/08/231

Date .....01.12.2011

From : Director, SUDA

To : Shri B.C. Patra  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.

Sub. : Forwarding a statement showing fund received from the Department of Municipal Affairs, fund released to the ULBs and further requirement of fund under CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project, Asansol during FY 2011-12.

Sir,

As discussed with Dr. Kallol Kr. Mukherjee, the then Jt. Secretary, Department of Municipal Affairs, a statement showing fund received from the Department of Municipal Affairs, fund released to the ULBs and further requirement of fund under CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project, Asansol during FY 2011-12 is enclosed herewith for taking further necessary action towards augmentation of fund.

Thanking you.

Enclo. : As stated.



Yours faithfully,

Director, SUDA

B) IPP-VIII, IPP-VIII (Extn.) & RCH Sub-Project, Asansol

(Rs. in lakhs)

Fund received from the Department of Municipal Affairs					
Memo No. & Date	Hon. & Sal.	Cont. & Rent	Drugs	Total	
56, 57, 59/MA/P/C-10/1G-5/2007 Pt.(FS) dt. 24.06.2011	987.75	62.50	125.00	1175.25	
116, 117, 119/MA/P/C-10/1G-5/2007 Pt.(FS) dt. 08.09.2011	508.84	37.50	75.00	621.34	
196, 198 199/MA/P/C-10/1G-5/2007 Pt.(FS) dt. 08.11.2011	1496.60	87.50	175.00	1759.10	
<b>Total Fund Received =&gt;</b>	<b>2993.19</b>	<b>187.50</b>	<b>75.00</b>	<b>3555.69</b>	
<b>Fund Released to the ULBs upto December, 2011</b>	<b>2468.62</b>	<b>116.99</b>	<b>18.05</b>	<b>2903.66</b>	
<b>Fund to be released for 4<sup>th</sup> Qtr., 2011-12</b>	<b>654.36</b>	<b>38.37</b>	<b>92.94</b>	<b>785.67</b>	
<b>Total fund released / to be released</b>	<b>3122.98</b>	<b>155.36</b>	<b>10.99</b>	<b>689.33</b>	
<b>Further requirement of fund</b>	<b>129.79</b>	<b>-</b>	<b>35.99</b>	<b>165.78</b>	

**A statement showing fund received from the Department of Municipal Affairs  
vis-à-vis fund released to the ULBs under CUDP III & CSIP and  
IPP-VIII, IPP-VIII (Extn.) & RCH Sub-Project, Asansol during FY 2011-12**

**A) CUDP III & CSIP**

Fund received from the Department of Municipal Affairs		(Rs. in lakhs)
Memo No. & Date		
58/MA/P/C-10/1G-5/2007 Pt.(FS) dt. 24.06.2011		197.70
118/MA/P/C-10/1G-5/2007 Pt.(FS) dt. 08.09.2011		118.62
197/MA/P/C-10/1G-5/2007 Pt.(FS) dt. 08.11.2011		276.78
Total Fund Received =>		197.70 593.10
Fund Released to the ULBs upto December, 2011		593.10
Committed expenditure upto December, 2011 for payment of honorarium and procurement of drug (which could not be released due to short fall of fund)		118.92
Fund to be released for 4 <sup>th</sup> Qtr., 2011-12		208.80
Committed liabilities spilled over from the last financial year due to less allotment		159.30
Further requirement of fund		487.02





# STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal

Ref No. ....SUDA-Health/501/08/231

Date .....01.12.2011

From : Director, SUDA

To : Shri B.C. Patra  
Jt. Secretary  
Department of Municipal Affairs  
Writers' Building.

Sub. : Forwarding a statement showing fund received from the Department of Municipal Affairs, fund released to the ULBs and further requirement of fund under CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project, Asansol during FY 2011-12.

Sir,

As discussed with Dr. Kallol Kr. Mukherjee, the then Jt. Secretary, Department of Municipal Affairs, a statement showing fund received from the Department of Municipal Affairs, fund released to the ULBs and further requirement of fund under CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project, Asansol during FY 2011-12 is enclosed herewith for taking further necessary action towards augmentation of fund.

Thanking you.

Enclo. : As stated.

Yours faithfully,

  
Director, SUDA

**A statement showing fund received from the Department of Municipal Affairs  
vis-à-vis fund released to the ULBs under CUDP III & CSIP and  
IPP-VIII, IPP-VIII (Extn.) & RCH Sub-Project, Asansol during FY 2011-12**

**A) CUDP III & CSIP**

		(Rs. in lakhs)
Fund received from the	Department of Municipal Affairs	
Memo No. & Date		
58/MA/P/C-10/1G-5/2007 Pt.(FS) dt. 24.06.2011		197.70
118/MA/P/C-10/1G-5/2007 Pt.(FS) dt. 08.09.2011		118.62
197/MA/P/C-10/1G-5/2007 Pt.(FS) dt. 08.11.2011		276.78
	<b>Total Fund Received =&gt;</b>	<b>593.10</b>
<b>Fund Released to the 1 LBs upto December, 2011</b>		<b>593.10</b>
<b>Committed expenditure upto December, 2011 for payment of honorarium and procurement of drug (which could not be released due to short fall of fund.)</b>		<b>118.92</b>
<b>Fund to be released for 4<sup>th</sup> Qtr., 2011-12</b>		<b>208.80</b>
<b>Committed liabilities piled over from the last financial year due to less allotment</b>		<b>159.30</b>
<b>Further requirement of fund</b>		<b>487.02</b>

**B) PP-VIII, IPP-VIII (Extn.) & RCH Sub-Project, Asansol**

(Rs. in lakhs)

Fund received from the Department of Municipal Affairs					
Memo No. & Date	Hon. & Sal.	Cont. & Rent	Drug	Total	
56, 57, 59/MA/P/C-10/13-5/2007 Pt.(FS) dt. 24.06.2011	987.75	62.50	125.00	1175.25	
116, 117, 119/MA/P/C-0/1G-5/2007 Pt.(FS) dt. 08.09.2011	508.84	37.50	75.00	621.34	
196, 198 199/MA/P/C-1/1G-5/2007 Pt.(FS) dt. 08.11.2011	1496.60	87.50	175.00	1759.10	
<b>Total Fund Received =&gt;</b>	<b>2993.19</b>	<b>187.50</b>	<b>375.00</b>	<b>3555.69</b>	
<b>Fund Released to the LBs upto December, 2011</b>	<b>2468.62</b>	<b>116.99</b>	<b>318.05</b>	<b>2903.66</b>	
<b>Fund to be released for 4<sup>th</sup> Qtr., 2011-12</b>	<b>654.36</b>	<b>38.37</b>	<b>92.94</b>	<b>785.67</b>	
<b>Total fund released / to be released</b>	<b>3122.98</b>	<b>155.36</b>	<b>410.99</b>	<b>3689.33</b>	
<b>Further requirement of fund</b>	<b>129.79</b>	<b>-</b>	<b>35.99</b>	<b>165.78</b>	



# IPP-VIII

## IPP - VIII

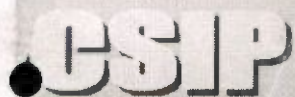
(Hon & Sal. - Nov. & Dec., 2011, Cont. & Rent - 3rd Qtr, 2011,  
Drug - 3rd Qtr. & arrear 1st & 2nd Qtr., 2011)

Sl.	Municipality	Hon. / Sal	Contingency	Drug	Rent	Grand Total
1	BAIDYABATI	388000	21000	108000	0	517000
2	BALLY	687760	46500	252000	0	986260
3	BANSBERIA	719910	63000	288000	0	1070910
4	BARANAGAR	281430	25500	104000	6300	417230
5	BARASAT	1422540	73500	378000	46740	1920780
6	BARRACKPUR	535440	48000	288000	0	871440
7	BARUIPUR	0	0	0	0	0
8	BHADRESWAR	744590	63000	268000	0	1075590
9	BHATPARA	1477780	90000	504000	33615	2105395
10	BIDHANNAGAR	411690	37500	164000	0	613190
11	BUDGE BUDGE	508840	63000	268000	9960	849800
12	CHAMPDANI	552040	33000	178000	0	763040
13	CHANDANNAGAR MC	422140	37500	234000	0	693640
14	DUM DUM	370890	52500	234000	1245	658635
15	GARULIA	309180	25500	144000	0	478680
16	GAYESHPUR	385580	22500	144000	4980	557060
17	HALISAHAR	483820	21000	138000	0	642820
18	HOOGLY CHINSURAH	738040	46500	252000	0	1036540
19	HOWRAH MC	2307200	115500	924000	26145	3372845
20	KALYANI	276230	10500	54000	0	340730
21	KAMARHATI	801300	42000	216000	34860	1281220
22	KANCHRAPARA	486620	21000	168000	0	675620
23	KHARDAH	713360	31500	162000	0	906860
24	KONNAGAR	255580	10500	54000	0	320080
25	MADHYAMGRAM	1029310	73500	342000	23655	1468465
26	MAHESHTALA	1457230	75000	394000	22410	1948640
27	NAIHATI	738880	63000	288000	17430	1107310
28	NEW BARRACKPUR	659540	69000	288000	0	1016540
29	NORTH BARRACKPUR	591230	63000	288000	0	942230
30	NORTH DUM DUM	724280	46500	252000	0	1022780
31	PANIHATI	1077440	57000	306000	0	1440440
32	PUJALI	282930	21000	54000	0	357930
33	RAJAGHAT GOFALPUR	1248240	74000	394000	59760	2075100
34	RAJPUR SONARPUR	1262670	84000	396000	0	1742670
35	RISHRA	890920	73500	432000	0	1396420
36	SERAMPORE	1001820	57000	306000	0	1364820
37	SOUTH DUM DUM	1651660	105000	504000	48555	2309215
38	TITAGARH	827400	73500	342000	0	1242900
39	ULUBERIA	719380	58500	202000	0	979860
40	UTTARPARA KOTRUNG	714310	63000	288000	0	1065310
41	KULNATA MC	193480	10500	54000	0	257980
TOTAL =>		30598820	2068500	10854000	335655	43856975

## CUDP III (Hon & Sal. - Nov. & Dec., 2011, Cont., Drug & Rent - upto 3rd Qtr, 2011)

Sl.	Municipality	Hon. / Sal	Contingency	Drug	Rent	Grand Total
1	BAIDYABATI	182600	0	30000	0	212600
2	BALLY	191100	0	90000	0	281100
3	BANSBERIA	177660	4500	30000	0	212160
4	BARANAGAR	148060	4500	30000	3600	186160
5	BARASAT	492600	9000	60000	0	561600
6	BARRACKPUR	192740	4500	90000	0	287240
7	BARUIPUR	132900	4500	25000	0	162400
8	BHADRESWAR	485980	18000	120000	0	623980
9	BHATPARA	0	0	0	0	0
10	BIDHANNAGAR	0	0	0	0	0
11	BUDGE BUDGE	188740	4500	30000	0	223240
12	CHAMPDANI	190940	4500	60000	0	255440
13	CHANDANNAGAR MC	394520	9000	120000	0	523520
14	DUM DUM	140660	13500		0	154160
15	GARULIA	418040	9000	60000	0	487040
16	GAYESHPUR	198340	9000	60000	0	267340
17	HALISAHAR	191740	4500	30000	0	226240
18	HOOGHLY CHINSURAH	356300	9000	180000	0	545300
19	HOWRAH MC	458760	9000	60000	0	527760
20	KALYANI	0	0	0	0	0
21	KAMARHATI	0	0	0	0	0
22	KANCHRAPARA	206840	4500	30000	0	241340
23	KHARDAH	198340	4500	30000	0	232840
24	KONNAGAR	245340		90000	0	335340
25	MADHYAMGRAM	0	0	0	0	0
26	MAHESHTALA	0	0	0	0	0
27	NAIHATI	197740	4500	30000	0	232240
28	NEW BARRACKPUR	136960	4500	20000	0	161460
29	NORTH BARRACKPUR	447630	18000	120000	0	585630
30	NORTH DUM DUM	237340	13500	90000	0	340840
31	PANIHATI	12200	18000	120000	0	150200
32	PUJALI	0	0	0	0	0
33	RAJARHAT GOPALPUR	0	0	0	0	0
34	RAJPUR SONARPUR	266640	13500	90000	0	370140
35	RISHRA	182640	4500	30000	0	217140
36	SERAMPORE	172400	4500	30000	0	206900
37	SOUTH DUM DUM	0	0	0	0	0
38	ULUBERIA	0	0	0	0	0
39	ULUBERIA	439850	13500	90000	0	543350
40	UTTARPARA KOTRUNG	373740	9000	120000	0	502740
41	KOLKATA MC	6785500	108000	720000	0	7613500
TOTAL		5341840	237500	2,85,000	0	18370940



**CSIP**

(Hon & Sal. - Nov. & Dec., 2011,  
Drug, Cont. & Rent - 3rd Qtr, 2011)

Sl.	Municipality	Hon. / Sal	Contingency	Drug	Rent	Grand Total
1	KOLKATA MC	1957260	137500	360000	0	2454760
TOTAL =>		1957260	137500	360000	0	2454760



**IPP-VIII (Extn.)**

**(Hon & Sal. - Nov. & Dec., 2011, Cont. & Rent - 3rd Qtr, 2011,  
Drug - 3rd Qtr. & arrear 1st & 2nd Qtr., 2011)**

Sl. No.	Municipality	Hon. & Sal. (Nov. & Dec., 2011)	Contingency (3rd Qtr., 2011)	Drug (3rd Qtr., 2011 including arrear 1st & 2nd Qtr., 2011)	Rent (3rd Qtr., 2011)	Total
1	Alipurduar	419,230.00	-	76,500.00	31,500.00	527,230.00
2	Balurghat	556,730.00	65,400.00	544,300.00	54,000.00	1,220,430.00
3	Burdwan	1,170,230.00	60,500.00	491,700.00	121,500.00	1,843,930.00
4	Darjeeling	702,090.00	-	350,500.00	23,000.00	1,075,590.00
5	Durgapur	2,055,630.00	389,000.00	993,500.00	-	3,438,130.00
6	English Bazar	656,410.00	110,000.00	526,650.00	35,000.00	1,328,060.00
7	Jalpaiguri	480,930.00	56,450.00	110,000.00	49,000.00	696,380.00
8	Kharagpur	1,026,450.00	52,000.00	200,000.00	13,000.00	1,291,450.00
9	Raiganj	651,410.00	192,000.00	648,000.00	-	1,491,410.00
10	Siliguri	2,011,190.00	95,500.00	932,700.00	274,500.00	3,313,890.00
	<b>Total =&gt;</b>	<b>9,730,300.00</b>	<b>1,020,850.00</b>	<b>4,873,250.00</b>	<b>601,500.00</b>	<b>16,226,500.00</b>

**RCH Sub-Project, Asansol**

**(Hon & Sal. - Nov. & Dec., 2011, Cont. & Rent - 3rd Qtr, 2011,  
Drug - 3rd Qtr. & arrear 1st & 2nd Qtr., 2011)**

Sl. No.	Municipality	Hon. & Sal. (Nov. & Dec., 2011)	Contingency (3rd Qtr., 2011)	Drug (3rd Qtr., 2011 including arrear 1st & 2nd Qtr., 2011)	Rent (3rd Qtr., 2011)	Total
1	Asansol	3,295,480.00	-	1,596,200.00	20,500.00	4,912,180.00
	<b>Total =&gt;</b>	<b>3,295,480.00</b>	<b>-</b>	<b>1,596,200.00</b>	<b>20,500.00</b>	<b>4,912,180.00</b>

**Government of West Bengal**  
**Department of Municipal Affairs**  
**Writers' Buildings, Kolkata – 700 001**

**No: 116/MA/P/C-10/1G-5/2007 Pt.(FS)**

**Dated Kolkata the 8<sup>th</sup> September, 2011**

**From: Shri K.K. Mukherjee**  
**Joint Secretary to the Government of West Bengal**

**To: The Director**  
**State Urban Development Agency**  
**ILGUS Bhavan, Salt Lake City, HC Block, Sector-III**  
**Kolkata – 700 106**

**Sub: Allotment of fund for O & M expenses for IPP VIII, IPP VIII (Extension) and RCH sub-project, Asansol activities within and outside KMA beyond the project period from August to September, 2011**

**MEMORANDUM**

The undersigned is directed by order of the Governor to say that the Governor has been pleased to accord sanction and release a sum of Rs. 5,08,84,000/- (Rupees Five crore eight lakhs eighty four thousand) only to the State Urban Development Agency for meeting O & M expenses for IPP VIII, IPP VIII(Extension) and RCH sub-project, Asansol activities beyond the project period for incurring expenditure towards payment of salary/honorarium of the personnel engaged in the said project for the months of August, 2011 and September, 2011 under the Vote-on-Account budget of the current financial year(2011-2012).

2. The sum of Rs. 5,08,84,000/- (Rupees Five crore eight lakhs eighty four thousand) only is allotted herein to the State Urban Development Agency to meet the expenses mentioned in para – 1 above.

3. The amount sanctioned and released above may be drawn by the Director, SUDA in T.R. Form No. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilization for the purpose mentioned above.

4. The charge is debitable to the Head of Account, "2211-Family Welfare-00-108-Selected Area Programmes (Including India Population Project)-NP-Non Plan-002-India Population Project VIII in Kolkata Metropolitan District [MA]-31-Grants-in-aid-GENERAL-01-Salary Grants" (Code: 2211-00-108-NP-002-31-V-01) under Demand No. 39 and Departmental Code MA from the Vote-on-Account budget of the current financial year (2011-2012).

5. The utilization certificate in the prescribed format in respect of the aforesaid amount should be furnished to the Principal Accountant General (A&E), West Bengal with a copy to this Department.

6. This order issues in exercise of powers delegated under Finance Department Memo. No. 1530-F.B. dated 29.07.2011.

7. The Principal Accountant General (A&E), West Bengal and all other concerned are being informed.

By order of the Governor

*R.V.*

Joint Secretary to the Government of West Bengal

No: 116/1(2)/MA/P/C-10/1G-5/2007Pt.(FS)

Dated Kolkata the 8<sup>th</sup> September, 2011

Copy forwarded for information to:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata - 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata - 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(in Rs.)

Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
29,93,19,000/-	5,08,84,000/-	14,96,59,000/-	14,96,60,000/-

Joint Secretary to the Government of West Bengal

No: 116/2(13)/MA/P/C-10/S-21/2009 Pt.(FS)

Dated Kolkata the 8<sup>th</sup> September, 2011

Copy forwarded for information and necessary action to the:-

1. The Treasury Officer, Bidhannagar Treasury, Jalasampad Bhavan, Salt Lake, Kolkata - 700 091.
2. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata - 700 091.
3. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata - 700 091.
4. Finance (Group-N) Department of this Government.
5. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata - 700 091.
6. Examiner of Local Accounts, West Bengal, C.I.O. Complex, Salt Lake, Sector-I, Kolkata - 700 064.
7. Special Officer, JNNURM Cell of this Department.
8. P.S. to Minister-in Charge of this Department.
9. Sr. P.S. to the Secretary of this Department.
10. P.A. to the Joint Secretary (KKM) of this Department.
11. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
12. Smt. Archita Das, Computer Assistant of this Department.
13. Guard File of Cell 10 of this Department.

Joint Secretary to the Government of West Bengal



CUDP + LUDP

**Government of West Bengal  
Department of Municipal Affairs  
Writers' Buildings, Kolkata – 700 001**

**No: 118/MA/P/C-10/1G-5/2007 Pt.(FS)**

**Dated Kolkata the 8<sup>th</sup> September, 2011**

**From: Shri K.K. Mukherjee**

**Joint Secretary to the Government of West Bengal**

**To: The Director**

**State Urban Development Agency**

**ILGUS Bhavan, Salt Lake City, HC Block, Sector-III**

**Kolkata – 700 106**

**Sub: Allotment of fund for O & M expenses for Community Based Primary Health Care Services (CSIP & CUDP-III) activities within KMA beyond the project period from August to September, 2011**

**MEMORANDUM**

The undersigned is directed by order of the Governor to say that the Governor has been pleased to accord sanction and release a sum of Rs.1,18,62,000/- (Rupees One crore eighteen lakhs sixty two thousand) only to the State Urban Development Agency for meeting O & M expenses for Community Based Primary Health Care Services (CSIP & CUDP-III) activities within KMA beyond the project period for incurring expenditure towards payment of salary/honorarium of the personnel engaged in the said project, payment of contingency, Rent, Rate, Taxes and for procurement of drug for the months of August, 2011 and September, 2011 under the Vote-on-Account budget of the current financial year (2011-2012).

2. The sum of Rs.1,18,62,000/- (Rupees One crore eighteen lakhs sixty two thousand) only is allotted herein to the State Urban Development Agency to meet the expenses mentioned in para – 1 above.

3. The amount sanctioned and released above may be drawn by the Director, SUDA in T.R. Form No. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilization for the purpose mentioned above.

4. The charge is debitable to the Head of Account, "2211-Family Welfare-00-108-Selected Area Programmes (Including India Population Project)-NP-Non Plan-003-Community Based Primary Health Care Services [MA]-31-Grants-in-aid-GENERAL-02-Other Grants" (Code: 2211-00-108-NP-003-31-V-02) under Demand No. 39 and Departmental Code MA from the Vote-on-Account budget of the current financial year (2011-2012).

5. The utilization certificate in the prescribed format in respect of the aforesaid amount should be furnished to the Principal Accountant General (A&E), West Bengal with a copy to this Department.

6. This order issues in exercise of powers delegated under Finance Department Memo. No. 1530-F.B. dated 29.07.2011.

7. The Principal Accountant General (A&E), West Bengal and all other concerned are being informed.

By order of the Governor

*KJ*

Joint Secretary to the Government of West Bengal

No: 118/1(2)/MA/P/C-10/1G-5/2007Pt.(FS)

Dated Kolkata the 8<sup>th</sup> September, 2011

Copy forwarded for information to:-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700 001.
2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata – 700 001.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(in Rs.)			
Appropriation under the head involved	Fund Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
7,90,80,000/-	1,18,62,000/-	3,16,32,000/-	4,74,48,000/-

*KW*  
Joint Secretary to the Government of West Bengal

No: 118/2(13)/MA/P/C-10/35-21/2009 Ft. (FS)

Dated Kolkata the 8<sup>th</sup> September, 2011

Copy forwarded for information and necessary action to the:-

1. The Treasury Officer, Bidhannagar Treasury, Jalasampad Bhavan, Salt Lake, Kolkata – 700 091.
2. The P.O. (Health), SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 091.
- ✓ 3. The Accounts Officer, SUDA, ILGUS Bhavan, HC Block, Salt Lake, Sector-III, Kolkata – 700 091.
4. Finance (Group-N) Department of this Government.
5. The Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata – 700 091.
6. Examiner of Local Accounts, West Bengal, C.G.O. Complex, Salt Lake, Sector-I, Kolkata – 700 064.
7. Special Officer, JNNURM Cell of this Department.
8. P.S. to Minister-in Charge of this Department.
9. Sr. P.S. to the Secretary of this Department.
10. P.A. to the Joint Secretary (KKM) of this Department.
11. Shri Kamal Saha, U.D.A, Cell-10 of this Department.
12. Smt. Archita Das, Computer Assistant of this Department.
13. Guard File of Cell-10 of this Department.

*KW*  
Joint Secretary to the Government of West Bengal



Cont<sup>n</sup>

**Government of West Bengal  
Department of Municipal Affairs  
Writers' Buildings, Kolkata - 700 001**

**No: 117/MA/P/C-10/1G-5/2007 Pt.(FS)**

**Dated Kolkata the 8<sup>th</sup> September, 2011**

**From: Shri K.K. Mukherjee  
Joint Secretary to the Government of West Bengal**

**To: The Director  
State Urban Development Agency  
ILGUS Bhavan, Salt Lake City, HC Block, Sector-III  
Kolkata - 700 106**

**Sub: Allotment of fund for O & M expenses for IPP VIII, IPP VIII (Extension) and RCH sub-project, Asansol activities within and outside KMA beyond the project period from August to September, 2011**

**MEMORANDUM**

The undersigned is directed by order of the Governor to say that the Governor has been pleased to accord sanction and release a sum of Rs. 37,50,000/- (Rupees Thirty seven lakhs fifty thousand) only to the State Urban Development Agency for meeting O & M expenses for IPP VIII, IPP VIII(Extension) and RCH sub-project, Asansol activities beyond the project period for incurring expenditure towards payment of contingency and Rent, Rate, Taxes for the months of August, 2011 and September, 2011 under the Vote-on-Account budget of the current financial year(2011-2012).

2. The sum of Rs. 37,50,000/- (Rupees Thirty seven lakhs fifty thousand) only is allotted herein to the State Urban Development Agency to meet the expenses mentioned in para - 1 above.

3. The amount sanctioned and released above may be drawn by the Director, SUDA in T.R. Form No. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilization for the purpose mentioned above.

4. The charge is debitable to the Head of Account, "2211-Family Welfare-00-108-Selected Area Programmes (Including India Population Project)-NP-Non Plan-002-India Population Project VIII in Kolkata Metropolitan District [MA]-31-Grants-in-aid-GENERAL-02-Other Grants" (Code: 2211-00-108-NP-002-31-V-02) under Demand No. 39 and Departmental Code MA from the Vote-on-Account budget of the current financial year (2011-2012).

5. The utilization certificate in the prescribed format in respect of the aforesaid amount should be furnished to the Principal Accountant General (A&E), West Bengal with a copy to this Department.

6. This order issues in exercise of powers delegated under Finance Department Memo. No. 1530-F.B. dated 29.07.2011.

7. The Principal Accountant General (A&E), West Bengal and all other concerned are being informed

By order of the Governor

R

Joint Secretary to the Government of West Bengal