

PHYSICAL PERFORMANCE w.e.f. 01.12.1997

(a) Urban Self Employment Programme (USEP)												
Category	Number of beneficiaries identified	USEP (subsidy)			DWCUA (subsidy)					Thrift & Credit Societies		
		Number of applications forwarded to banks	Number of applications disbursed by banks	Number of Groups formed (women only)	Total Number of members in DWCUA Groups (women only)	Number of DWCUA Groups forwarded to banks	Number of DWCUA Groups assisted by banks	Number of members (women only) of the Groups assisted by banks	Number of T&C Societies formed	Number of persons covered under health/life/ accident/any other insurance scheme	Number of persons undergoing training	Number of persons trained
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
General	2765888	69480	26416					22704			3285	51568
SC	1069987	11585	6184					1107			130	14153
ST	116069	1450	334					95			15	1382
Disabled	41470	600	342					30			30	895
Minorities		12050	4970					4105			550	6707
Total	3993414	95165	38246	4249	39250	3340	3064	28041	32980	-	4010	74705
Women out of total	1802111	23030	16590								1582	48168
												49750

(b) Urban Wage Employment Programme (UWEP)

No. of mandays of work generated * (In lakhs)	42.29
The prevailing rate of Minimum wage in the State (Rs.)	Rs. 50/-

Note : The number of mandays of work generated is to be calculated as per the following formula (For the State/UT as a whole)

Mandays of work =

Expenditure on Wages (Central + State share) incurred
Prevaling Minimum Wage rate as notified from time to time

FINANCIAL PERFORMANCE:

Subsidy (Central & State Share together) disbursed to banks w.e.f. 01.12.1997 (Rs. in Lakhs)

Category	USEP (Subsidy)	DWCUA (Subsidy)	Thrift & Credit Societies			Skill Training		TOTAL for USEP (training) (Col. 6+7)
			Lumpsum Grant *	Incentive Subsidy#	Total (Col. 3+4)	Amount Spent for individual Training	Amount Spent on support to training Institutions	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General	993.75	1826.67						
SC	273.41	88.56						
ST	15.52	12.95						
Disabled	4.27	3.00						
Minorities	227.82	324.89						
Total	1514.77	2256.07	3597.48	NIL	3597.48	1702.21	131.99	1834.20
Women only (out of total)	596.66							

* given to Thrift & Credit Societies as revolving funds (to be given after one year of formation)

given to members of T&CS (out of Revolving fund) on account of individual savings and to be paid on her behalf towards a health/life/accident/any other insurance scheme.

(b) Loan sanctioned by banks w.e.f. 01.12.1997
(Rs. in Lakhs)

Category	USEP	DWCUA Women only
General	5451.07	2276.06
SC	1263.15	87.64
ST	80.58	71.97
Disabled	22.77	2.70
Minorities	1076.36	380.49
Total	7893.93	2818.86
Women only (out of total)	2911.70	

(c) Expenditure in UWEP w.e.f. 01.12.1997

(Rs. in Lakhs)

Expenditure on Completed Work	Expenditure on on-going work	Total Expenditure
5092.89	193.52	5286.41

Note :- 1) The figures exclude Training and A&OE

(c) COMMUNITY STRUCTURE - PROJECT ADMINISTRATION - PHYSICAL PROGRESS

Name of State	No. of Towns in the State	Total Urban population	Slum Population	No. of beneficiaries covered (in lakhs)	No. of RCVs selected	No. of NHCs constituted	No. of CD Societies	
		(No. in lakhs)					Formed	Registered
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
West Bengal	127	224.48	56.45	58.20	36384	3672	305	303

No. of Cos appointed	No. of towns	No. of POS appointed in towns	No. of community kendras built	No. of the		No. of District POS appointed	No. of towns where house to house survey conducted	Remarks
				Districts in the State	DUDAs Set up			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
259	126	102	289	19	17	17	126	

(d) IEC (*): DETAILS OF TRAINING OF PERSONNEL INVOLVED WITH THE IMPLEMENTATION OF SJSRV

Sl. No.	No. of persons trained		Total funds available (Rs. in lakhs)	Expenditure Reported (Rs. in lakhs)	Remarks, if any
	State level training	Town level training			

(*) Funds transfer to ILGUS, State Training Authorities.

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রাজ্য নগর উন্নয়ন সংস্থা
STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ
"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-46/98(Pt-II)/ 1224

23.06.2009

ক্রমিক নং.....

তারিখ.....

From : Director, SUDA

To : Shri S.K.Tripathi,
Section Officer (UPA),
Ministry of Housing & Urban Poverty Alleviation,
Nirman Bhavan,
New Delhi.

Sub: Quarterly MIS-SJSRY (as on 31.03.2009)

Sir,

I am to enclose herewith the quarterly MIS-SJSRY (as on 31.03.2009) in the prescribed format for your perusal and necessary action please.

Encl: as stated

Yours faithfully,

sd
Director, SUDA

SUDA-46/98(Pt-II)/ 1224/1(২)

23.06.2009

Copy with enclosure for information to:

1. Shri P.K.Pradhan, Secretary, Municipal Affairs Department
2. Shri Mukul Chaturvedi, Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Nirman Bhavan, New Delhi-110011.

sd
Director, SUDA

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QUARTERLY PROGRESS REPORT (QPR) ON SJSRY

Name of the State/UT

West Bengal

CUMULATIVE REPORT FOR THE QUARTER ENDING

D	D	M	M	Y	Y	Y
3	1	0	3	2	0	9

(The report should be cumulative from the date of operation of SJSRY, i.e. from 1.12.1997 till the current quarter)

I. FUND POSITION

(a) Overall position of fund with the State for SJSRY as a whole (all components)

	Opening Balance			Fund Received			Expenditure out of			Unspent Balance			Ucs Furnished out of Central Share	Required State Share against the Central Share	Shortfall in the State Share (Col. 11-2)
	Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total	Central Share (Col 1+4- 7)	State Share (Col 2+5- 8)	Total			
Opening balance as on 1.12.1997 (or unspent balance of old UPA programmes as on 30.11.1997	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1997-1998	1035.93	1643.21	2679.14	518.63	171.42	690.05	7.67	0.00	7.67	1546.89	1814.63	3361.52	7.67	172.88	1.46
1998-1999	1546.89	1814.63	3361.52	822.00	275.44	1097.44	1052.91	299.95	1352.86	1315.98	1790.12	3106.10	1052.91	274.00	-1.44
1999-2000	1315.98	1790.12	3106.1	285.52	95.27	380.79	853.27	841.67	1694.94	748.23	1043.72	1791.95	853.27	95.17	-0.10
2000-2001	748.23	1043.72	1791.95	826.54	275.51	1102.05	632.84	543.83	1176.67	941.93	775.40	1717.33	632.84	275.51	0.00
2001-2002	941.93	775.40	1717.33	293.86	97.97	391.83	732.30	324.98	1057.28	503.49	548.39	1051.88	732.30	97.95	-0.02
2002-2003	503.49	548.39	1051.88	501.66	167.23	668.89	531.25	232.10	763.35	473.90	483.52	957.42	531.25	167.22	-0.01
2003-2004	473.90	483.52	957.42	883.26	294.43	1177.69	739.08	154.45	893.53	618.08	623.50	1241.58	739.08	294.42	-0.01
2004-2005	618.08	623.50	1241.58	424.02	141.35	565.37	767.88	346.29	1114.17	274.22	418.56	692.78	752.88	141.34	-0.01
2005-2006	274.22	418.56	692.78	617.47	205.82	823.29	755.29	269.72	1025.01	136.40	354.66	491.06	755.29	205.82	0.00
2006-2007	136.40	354.66	491.06	1063.13	354.38	1417.51	807.59	269.19	1076.78	391.94	439.85	831.79	124.72	354.38	0.00
2007-2008	391.94	439.85	831.79	1205.19	401.73	1606.92	894.10	298.03	1192.13	703.03	543.55	1246.58	894.10	401.73	0.00
2008-2009	703.03	543.55	1246.58	1948.07	608.09	2556.16	1477.54	492.51	1970.05	1173.56	659.13	1832.69	1477.54	649.36	41.27
TOTAL				9389.35	3088.65	12478.00	9251.72	4072.73	13324.44				8553.85	3129.79	41.14

FUND TENTATIVE ALLOCATION & PHYSICAL TARGETS FOR 2009-10 under Swarna Jayanti Shahari Rozgar Yojana (SJSRY)

State / UT	No. of Urban Poor [URP Method] (in Lakhs)	Total SJSRY Allocation (Rs. in Lakhs)	State -wise targets for number of urban poor to be assisted for setting up of individual micro- enterprises [USEP]	State -wise targets for number of urban poor women to be assisted for setting up of group micro- enterprises [UWSP]	State -wise targets for number of urban poor women to be assisted through revolving fund for Thrift & Credit Societies under the [UWSP] [Revolving Fund]	State -wise targets for number of urban poor to be imparted skill training [STEP - UP]
2	3	4	5	6	7	8
Andhra Pradesh	61.40	3390.53	1900	1900	3800	15200
Arunachal Pradesh	0.09	207.85	3	3	6	22
Assam	1.28	2956.05	40	40	79	317
Bihar	32.42	1790.24	1003	1003	2006	8026
Chhattisgarh	19.47	1075.14	602	602	1205	4820
Goa	1.64	90.56	51	51	101	406
Gujarat	27.19	1501.44	841	841	1683	6731
Haryana	10.60	585.34	328	328	656	2624
Himachal Pradesh	0.22	12.15	7	7	14	54
Jammu & Kashmir	2.19	120.93	68	68	136	542
Jharkhand	13.20	728.91	408	408	817	3268
Karnataka	63.83	3524.71	1975	1975	3950	15801
Kerala	17.17	948.13	531	531	1063	4250
Madhya Pradesh	74.03	4087.96	2291	2291	4582	18326
Maharashtra	146.25	8075.96	4527	4527	9052	36203
Manipur	0.20	461.88	6	6	12	50
Meghalaya	0.16	369.51	5	5	10	40
Mizoram	0.16	369.51	5	5	10	40
Nagaland	0.12	277.13	4	4	7	30
Orissa	26.74	1476.59	827	827	1655	6620
Punjab	6.50	358.93	201	201	402	1609
Rajasthan	47.51	2623.52	1470	1470	2940	11761
Sikkim	0.02	46.19	1	1	1	5
Tamil Nadu	69.13	3817.38	2139	2139	4278	17113
Tripura	0.20	461.88	6	6	12	50
Uttarakhand	8.85	488.70	274	274	548	2191
Uttar Pradesh	117.03	6462.43	3621	3621	7243	28971
West Bengal	35.14	1940.44	1087	1087	2175	8699
A & N Islands	0.32	37.50	10	10	20	79
Chandigarh	0.67	78.52	21	21	41	166
D & N Haveli	0.15	17.58	5	5	9	37
Daman & Diu	0.14	16.41	4	4	9	35
Delhi	22.30	93.34	690	690	1380	5520
Pondicherry	1.59	6.66	49	49	98	394
TOTAL	807.91	48500.00	25000	25000	50000	200000

(c). Physical progress during the current year

Sl. No.	Components	Target	Achievement	Remarks
1	No. of beneficiaries assisted under USEP (subsidy)	13550	5497	
2	No. of Persons provided skill training	10150	2888	
3	No. of beneficiaries under DWCUA (subsidy)	772 Grps.	358 Groups & 4475 No. of Women	
4	No. of T & CS formed	6030 Grps.	3943	
5	No. of DWCUA Groups formed	455 Grps.	473	
6	No. of mandays of work generated (in Lakhs)	-	5.55 lakhs	
7	No. of beneficiaries covered in Community Structures	-	64.02 lac individual	
8	No. of MINORITY beneficiaries assisted under USEP(Subsidy)	-	852	
9	No. of MINORITY beneficiaries under DWCUA (Subsidy)	-	560	
10	No. of MINORITY urban poor provided skill training	-	383	

B. Financial progress during the current year

(Rs. In Lakhs)

Sl. No.	Components under SJSRY	Amount received			Expenditure		
		Central share	State share	Total	Central share	State share	Total
1	USEP (Subsidy)	342.30	62.11	404.41	176.66	58.89	235.54
2	USEP (Training)	0.00	0.00	0.00	47.24	15.75	62.98
3	DWCUA (Subsidy)	493.40	71.42	564.82	283.76	98.24	378.35
4	DWCUA (T&CS)	679.31	158.45	837.76	430.40	143.47	573.87
5	Infrastructure Support	0.00	0.00	0.00	2.08	0.70	2.78
6	UWEP	335.66	276.42	612.08	375.00	125.00	500.00
7	Assistance to Community Structure	0.00	9.28	9.28	80.73	26.91	107.64
8	Expenditure incurred for the benefit of Minority Communities	0.00	0.00	0.00	108.82	36.27	145.09

PHYSICAL PERFORMANCE w.e.f. 01.12.1997

(a) Urban Self Employment Programme (USEP)

Category	USEP (subsidy)			DWCUA (subsidy)					Thrift & Credit Societies		USEP (Skill Training)		
	Number of beneficiaries identified	Number of applications forwarded to banks	Number of applications disbursed by banks	Number of Groups formed (women only)	Total Number of members in DWCUA Groups (women only)	Number of DWCUA Groups forwarded to banks	Number of DWCUA Groups assisted by banks	Number of members (women only) of the Groups assisted by banks	Number of T&C Societies formed	Number of persons covered under health/life/ accident/any other insurance scheme	Number of persons undergoing training	Number of persons trained	Total number of persons have been trained (Col. 11+12)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
General	2765888	60154	23466					8320			932	48889	49821
SC	1069987	10785	5099					654			127	14056	14183
ST	116069	1330	295					102			36	1336	1372
Disabled	41470	550	342					24			0	895	895
Minorities		11625	4020					1370			101	5294	5395
Total	3993414	84444	33222	1697	21212	920	840	10470	28896		1196	70470	71666 (*)
Women out of total	1902111	22738	14473								355	47613	47968

(b) Urban Wage Employment Programme (UWEP)

No. of mandays of work generated * (in lakhs)	42.29
The prevailing rate of Minimum wage in the State (Rs.)	Rs. 50/-

Note : The number of mandays of work generated is to be calculated as per the following formula (For the State/UT as a whole)

$$\text{Mandays of work} = \frac{\text{Expenditure on Wages (Central + State share) incurred}}{\text{Prevailing Minimum Wage rate as notified from time to time}}$$

(*) Inadvertently, in MIS for 30.06.06 the No. of persons trained was reported as 76500 instead of 65500. Position has since been rectified and corrected position is reflected in the current statement.

Subsidy (Central & State Share together) disbursed to banks w.e.f. 01.12.1997 (Rs. in Lakhs)

(b) Loan sanctioned by banks w.e.f. 01.12.1997

(c) Expenditure in UWEP w.e.f. 01.12.1997

Note :- 1) The figures exclude Training and A&OE

- 1) The figures exclude Training and A&OE
- 2) Loan amount sanctioned by Banks is 80% of total project cost.

IV STRUCTURE - PROJECT ADMINISTRATION - PHYSICAL PROGRESS

State	No. of Towns in the State	Total Urban population		Slum Population	No. of beneficiaries covered (in lakhs)	No. of RCVs selected	No. of NHCs constituted	No. of CD Societies	
		(No. in lakhs)	(3)	(4)				Formed	Registered
(1) West Bengal	(2) 126	(3) 224.48	(4) 56.45	(5) 58.20	(6) 36384	(7) 3672	(8) 305	(9) 303	

No. of Cos appointed	No. of towns UPE Cells Set up	No. of POs appointed in towns	No. of community kendras built	No. of the		No. of District POs appointed	No. of towns where house to house survey conducted	Remarks
				Districts in the State	DUDAS Set up			
(10) 259	(11) 126	(12) 102	(13) 289	(14) 19	(15) 17	(16) 17	(17) 126	(18)

(d) IEC (*):- DETAILS OF TRAINING OF PERSONNEL INVOLVED WITH THE IMPLEMENTATION OF SJSRY

Sl. No.	No. of persons trained		Total funds available (Rs. in lakhs)	Expenditure Reported (Rs. in lakhs)	Remarks, if any
	State level training	Town level training			

(*) Funds transfer to ILGUS, State Training Authorities.

Swarna Jayanti Shahari Rozgar Yojana (SJSRY)

AL FUND TENTATIVE ALLOCATION & PHYSICAL TARGETS FOR Minority

Communities in 2009-10

State / UT	Total SJSRY Allocation (Rs. in Lakhs)	BPL Minority Population (Urban)	SJSRY Outlays for Minorities (Rs. in Lakhs)	State-wise targets for 'number of urban poor assisted to set up individual micro-enterprises' [USEP]	State-wise targets for 'number of Minority urban poor assisted to set up individual micro-enterprises' [USEP]	State-wise targets for "number of urban poor imparted skill training" [STEP-UP]	State-wise targets for "number of Minority urban poor imparted skill training" [STEP-UP]
2	3	4	5	6	7	8	9
Andhra Pradesh	3390.53	1675958	299.80	1900	336	15200	2688
Arunachal Pradesh	207.85	928	0.17	3	0	22	1
Assam	2956.05	56755	10.15	40	11	317	91
Bihar	1790.24	775207	138.67	1003	155	8026	1243
Chhattisgarh	1075.14	168947	30.22	602	34	4820	271
Goa	90.56	22315	3.99	51	4	406	36
Gujarat	1501.44	635592	113.70	841	127	6731	1019
Haryana	585.34	21534	3.85	328	4	2624	35
Jharkhand	12.15	3004	0.54	7	1	54	5
Karnataka	120.93	803	0.14	68	0	542	1
Kerala	728.91	483263	86.45	408	97	3268	775
Madhya Pradesh	3524.71	1561133	279.26	1975	313	15801	2503
Maharashtra	948.13	742254	132.77	531	149	4250	1190
Manipur	4087.96	1177890	210.70	2291	236	18326	1889
Mizoram	8075.96	3330086	595.69	4527	669	36203	5341
Nagaland	461.88	0	0.00	6	0	50	0
Narayani	369.51	0	0.00	5	0	40	0
Northeast	369.51	0	0.00	5	0	40	0
Odisha	277.13	0	0.00	4	0	30	0
Punjab	1476.59	276171	49.40	827	55	6620	443
Rajasthan	358.93	18358	3.28	201	4	1609	29
Sikkim	2623.52	641303	114.72	1470	129	11761	1028
Tamil Nadu	46.19	0	0.00	1	0	5	0
Telangana	3817.38	1155471	206.69	2139	232	17113	1853
Uttar Pradesh	461.88	389	0.07	6	0	50	1
West Bengal	488.70	171624	30.70	274	34	2191	275
Andaman & Nicobar Islands	6462.43	4706117	841.84	3621	943	28971	7547
Chandigarh	1940.44	763215	136.52	1087	153	8699	1224
Dadra & Nagar Haveli	37.50	527	0.09	10	0	79	1
Daman & Diu	78.52	3631	0.65	21	1	166	6
Goa	17.58	0	0.00	5	0	37	0
India	16.41	229	0.04	4	0	35	0
Madhya Pradesh	93.34	294624	52.70	690	59	5520	472
Manipur	6.66	20697	3.70	49	4	394	33
TOTAL	48500.00	18708021	3346.50	25000	3750	200000	30000
Funds amenable to earmarking for Minorities is only in USEP and STEP-UP components i.e. Total 46% of 48500.00 = Rs. 22310.00 Lakhs (15% of this is Rs. 3346.50 Lakhs)			15% of 22310.00 distributed in proportion of urban minority BPL population in the States/UTs	15% of 25000 distributed in proportion of urban minority BPL population in the States/UTs	15% of 200000 distributed in proportion of urban minority BPL population in the States/UTs		

FUND TENTATIVE ALLOCATION & PHYSICAL TARGETS FOR 2009-10 under Swarna Jayanti Shahari Rozgar Yojana (SJSRY)

State / UT	No. of Urban Poor [URP Method] (in Lakhs)	Total SJSRY Allocation (Rs. in Lakhs)	State-wise targets for number of urban poor to be assisted for setting up of individual micro-enterprises [USEP]	State-wise targets for number of urban poor women to be assisted for setting up of group micro-enterprises [UWSP]	State-wise targets for number of urban poor women to be assisted through revolving fund for Thrift & Credit Societies under the [UWSP] [Revolving Fund]	State-wise targets for number of urban poor to be imparted skill training [STEP - UP]
2	3	4	5	6	7	8
Andhra Pradesh	61.40	3390.53	1900	1900	3800	15200
Arunachal Pradesh	0.09	207.85	3	3	6	22
Assam	1.28	2956.05	40	40	79	317
Bihar	32.42	1790.24	1003	1003	2006	8026
Chhattisgarh	19.47	1075.14	602	602	1205	4820
Goa	1.64	90.56	51	51	101	406
Gujarat	27.19	1501.44	841	841	1683	6731
Haryana	10.60	585.34	328	328	656	2624
Himachal Pradesh	0.22	12.15	7	7	14	54
Jammu & Kashmir	2.19	120.93	68	68	136	542
Jharkhand	13.20	728.91	408	408	817	3268
Karnataka	63.83	3524.71	1975	1975	3950	15801
Kerala	17.17	948.13	531	531	1063	4250
Madhya Pradesh	74.03	4087.96	2291	2291	4582	18326
Maharashtra	146.25	8075.96	4527	4527	9052	36203
Manipur	0.20	461.88	6	6	12	50
Meghalaya	0.16	369.51	5	5	10	40
Mizoram	0.16	369.51	5	5	10	40
Nagaland	0.12	277.13	4	4	7	30
Orissa	26.74	1476.59	827	827	1655	6620
Punjab	6.50	358.93	201	201	402	1609
Rajasthan	47.51	2623.52	1470	1470	2940	11761
Sikkim	0.02	46.19	1	1	1	5
Tamil Nadu	69.13	3817.38	2139	2139	4278	17113
Tripura	0.20	461.88	6	6	12	50
Uttarakhand	8.85	488.70	274	274	548	2191
Uttar Pradesh	117.03	6462.43	3621	3621	7243	28971
West Bengal	35.14	1940.44	1087	1087	2175	8699
Andaman & N Islands	0.32	37.50	10	10	20	79
Chandigarh	0.67	78.52	21	21	41	166
Daman & N Haveli	0.15	17.58	5	5	9	37
Delhi	0.14	16.41	4	4	9	35
Dadra & Nagar Haveli	22.30	93.34	690	690	1380	5520
Goa	1.59	6.66	49	49	98	394
TOTAL	807.91	48500.00	25000	25000	50000	200000

Swarna Jayanti Shahari Rozgar Yojana (SJSRY)

FUND TENTATIVE ALLOCATION & PHYSICAL TARGETS FOR Minority

Communities in 2009-10

Communities in 2009-10							
State / UT	Total SJSRY Allocation (Rs. in Lakhs)	BPL Minority Population (Urban)	SJSRY Outlays for Minorities (Rs. In Lakhs)	State-wise targets for 'number of urban poor assisted to set up individual micro-enterprises' [USEP]	State-wise targets for 'number of Minority urban poor assisted to set up individual micro-enterprises' [USEP]	State-wise targets for "number of urban poor imparted skill training" [STEP UP]	State-wise targets for "number of Minority urban poor imparted skill training" [STEP UP]
2	3	4	5	6	7	8	9
Andhra Pradesh	3390.53	1675958	299.80	1900	336	15200	2688
Arunachal Pradesh	207.85	928	0.17	3	0	22	1
Assam	2956.05	56755	10.15	40	11	317	91
Bihar	1790.24	775207	138.67	1003	155	8026	1243
Chhattisgarh	1075.14	168947	30.22	602	34	4820	271
Goa	90.56	22315	3.99	51	4	400	35
Gujarat	1501.44	635592	113.70	841	127	6731	1019
Haryana	585.34	21534	3.85	328	4	2624	35
Jharkhand	12.15	3004	0.54	7	1	54	5
Karnataka	120.93	803	0.14	68	0	542	1
Kerala	728.91	483263	86.45	408	97	3268	775
Madhya Pradesh	3524.71	1561133	279.26	1975	313	15801	2503
Malhara	948.13	742254	132.77	531	149	4250	1190
Manipur	4087.96	1177890	210.70	2291	236	18326	1889
Marghara	8075.96	3330086	595.69	4527	669	36203	5341
Mizoram	461.88	0	0.00	6	0	50	0
Nagaland	369.51	0	0.00	5	0	40	0
Narhara	369.51	0	0.00	5	0	40	0
Narhara	277.13	0	0.00	4	0	30	0
Narhara	1476.59	276171	49.40	827	55	6620	443
Narhara	358.93	18358	3.28	201	4	1609	29
Narhara	2623.52	641303	114.72	1470	129	11761	1028
Narhara	46.19	0	0.00	1	0	5	0
Narhara	3817.38	1155471	206.69	2139	232	17113	1853
Narhara	461.88	389	0.07	6	0	50	1
Narhara	488.70	171624	30.70	274	34	2191	275
Narhara	6462.43	4706117	841.84	3621	943	28971	7547
Narhara	1940.44	763215	136.52	1087	153	8699	1224
Narhara	37.50	527	0.09	10	0	79	1
Narhara	78.52	3631	0.65	21	1	166	6
Narhara	17.58	0	0.00	5	0	37	0
Narhara	16.41	229	0.04	4	0	35	0
Narhara	93.34	294624	52.70	690	59	5520	472
Narhara	6.66	20697	3.70	49	4	394	33
OTAL	48500.00	18708021	3346.50	25000	3750	200000	30000
Funds amenable to earmarking for Minorities is only in USEP and STEP UP components i.e. Total 46% of 48500.00 = Rs. 22310.00 Lakhs (15% of this is Rs. 3346.50 Lakhs)			15% of 22310.00 distributed in proportion of urban minority BPL population in the States/UTs		15% of 25000 distributed in proportion of urban minority BPL population in the States/UTs		15% of 200000 distributed in proportion of urban minority BPL population in the States/UTs

ANNEXURE-A**CENTRAL FUND TENTATIVE ALLOCATION & PHYSICAL
TARGETS FOR 2008-09 under SJSRY**

Sl. No.	State / UT	No. of Urban Poor (in Lakhs)	Total SJSRY Allocation (Rs. in Lakhs)	State-wise targets for 'number of urban poor assisted to set up individual group micro-enterprises'	State-wise targets for 'number of urban poor imparted skill training'
1	Andhra Pradesh	45.50	3115.78	8006	10008
2	Arunachal Pradesh	0.07	222.53	12	15
3	Assam	0.93	2956.48	164	205
4	Bihar	27.09	1855.09	4767	5958
5	Chhattisgarh	16.39	1122.37	2884	3605
6	Goa	1.62	110.94	285	356
7	Gujarat	21.18	1450.38	3727	4659
8	Haryana	7.99	547.14	1406	1757
9	Himachal Pradesh	0.17	11.64	30	37
10	Jammu & Kashmir	2.34	160.24	412	515
11	Jharkhand	10.63	727.93	1870	2338
12	Karnataka	53.28	3648.54	9375	11719
13	Kerala	13.92	953.22	2449	3062
14	Madhya Pradesh	68.97	4722.97	12136	15170
15	Maharashtra	131.40	8998.10	23121	28902
16	Manipur	0.14	445.06	25	31
17	Meghalaya	0.12	381.48	21	26
18	Mizoram	0.11	349.70	19	24
19	Nagaland	0.09	286.11	16	20
20	Orissa	24.30	1664.03	4276	5345
21	Punjab	3.52	241.04	619	774
22	Rajasthan	40.50	2773.39	7126	8908
23	Sikkim	0.02	63.58	4	4
24	Tamil Nadu	58.59	4012.17	10310	12887
25	Tripura	0.14	445.06	25	31
26	Uttaranchal	7.75	530.71	1364	1705
27	Uttar Pradesh	100.47	6880.05	17679	22098
28	West Bengal	26.64	1824.27	4688	5859
29	A & N Islands	0.27	43.55	48	59
30	Chandigarh	0.36	58.06	63	79
31	D & N Haveli	0.16	25.81	28	35
32	Daman & Diu	0.14	22.58	25	31
33	Delhi	15.83	92.20	2785	3482
34	Puducherry	1.34	7.80	236	295
	TOTAL	681.97	50750.00	120000	150000

ANNEXURE-B

Swarna Jayanti Shahari Rozgar Yojana (SJSRY) CENTRAL FUND TENTATIVE ALLOCATION & PHYSICAL TARGETS FOR 2008-09

Sl. No.	State / UT	No. of Urban Poor (in Lakhs)	BPL Minority Population (Urban)	Total SJSRY Allocation (Rs. in Lakhs)	SJSRY Outlays for Minorities (Rs. in Lakhs)	State-wise targets for 'number of urban poor assisted to set up individual group micro-enterprises'	State-wise targets for 'number of Minority urban poor assisted to set up individual group micro-enterprises'	State-wise targets for 'number of urban poor imparted skill training'	State-wise targets for 'number of Minority urban poor imparted skill training'
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	45.50	1675958	3115.78	306.89	8006	1613	10008	2016
2	Arunachal Pradesh	0.07	928	222.53	0.17	12	1	15	1
3	Assam	0.93	56755	2956.48	10.39	164	55	205	68
4	Bihar	27.09	775207	1855.09	141.95	4767	746	5958	932
5	Chhattisgarh	16.39	168947	1122.37	30.94	2884	163	3605	203
6	Goa	1.62	22315	110.94	4.09	285	21	356	27
7	Gujarat	21.18	635592	1450.38	116.38	3727	612	4659	764
8	Haryana	7.99	21534	547.14	3.94	1406	21	1757	26
9	Himachal Pradesh	0.17	3004	11.64	0.55	30	3	37	4
10	Jammu & Kashmir	2.34	803	160.24	0.15	412	1	515	1
11	Jharkhand	10.63	483263	727.93	88.49	1870	465	2338	581
12	Karnataka	53.28	1561133	3648.54	285.86	9375	1502	11719	1878
13	Kerala	13.92	742254	953.22	135.91	2449	714	3062	893
14	Madhya Pradesh	68.97	1177890	4722.97	215.68	12136	1133	15170	1417
15	Maharashtra	131.40	3330086	8998.10	609.77	23121	3204	28902	4005
16	Manipur	0.14	0	445.06	0.00	25	6	31	7
17	Meghalaya	0.12	0	381.48	0.00	21	3	26	4
18	Mizoram	0.11	0	349.70	0.00	19	4	24	5
19	Nagaland	0.09	0	286.11	0.00	16	3	20	3
20	Orissa	24.30	276171	1664.03	50.57	4276	266	5345	332
21	Punjab	3.52	18358	241.04	3.36	619	18	774	22
22	Rajasthan	40.50	641303	2773.39	117.43	7126	617	8908	771
23	Sikkim	0.02	0	63.58	0.00	4	1	4	1
24	Tamil Nadu	58.59	1155471	4012.17	211.58	10310	1112	12887	1390
25	Tripura	0.14	389	445.06	0.07	25	5	31	6
26	Uttanchal	7.75	171624	530.71	31.43	1364	165	1705	206
27	Uttar Pradesh	100.47	4706117	6880.05	861.74	17679	4528	22098	5660
28	West Bengal	26.64	763215	1824.27	139.75	4688	734	5859	918
29	A & N Islands	0.27	527	43.55	0.10	48	1	59	1
30	Chandigarh	0.36	3631	58.06	0.66	63	3	79	4
31	D & N Haveli	0.16	0	25.81	0.00	28	3	35	4
32	Daman & Diu	0.14	229	22.58	0.04	25	5	31	6
33	Delhi	15.83	294624	92.20	53.95	2785	283	3482	354
34	Puducherry	1.34	20697	7.80	3.79	236	20	295	25
	TOTAL	681.97	18708021	50750.00	3425.63	120000	18031	150000	22535
					6.75% of 50750.00		15% of 120000		15% of 150000

No.G-24011/1/2008-UPA-I
Government of India
Ministry of Housing & Urban Poverty Alleviation



Nirman Bhawan, New Delhi,
Dated the 30th June, 2008

To

The Pay & Accounts Officer(Sect.),
Ministry of Urban Development,
Nirman Bhawan, New Delhi.

Subject:

Release of Grants-in-aid for assistance under Swarna Jayanti Shahari Rozgar Yojana (SJSRY) during 2008-2009.

Sir,

I am directed to convey the sanction of the President for the release of Grants-in-aid amounting **Rs. 912.14** (Rupees nine crore twelve lakh fourteen thousand only) for assistance under the Plan Scheme of Swarna Jayanti Shahari Rozgar Yojana(SJSRY) for the year 2008-09 as per details given below:-

Sl No.	Name of States	Target assisting the urban poor in setting up individual /group Micro Enterprises	Target for imparting Skill Training to Urban Poor	Amount (Rs.in Lakhs)
1.	WEST BENGAL Director State Urban Development Agency Government of West Bengal ILGUS Bhavan, Bidhan Nagar KOLKATA - 700 019	4688	5859	912.14
	Total			912.14

2. The above grant is subject to the following conditions namely:-

- Utilize the grant in accordance with the approved guidelines for the implementation of the Scheme.
- Provide the State Share in the sharing pattern of 75:25 between the Central Government and the State Government.
- Distribute/allocate in any of the components/sub-components of SJSRY. However, the achievement of physical targets must be kept in view while allocating funds under the different components/sub-components.
- Furnish the Utilization Certificates for the Grant released in the early years for the SJSRY.
- Furnish Quarterly Progress Report for the Scheme in time.

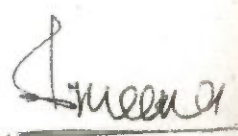
3. Certified that no Utilization Certificate is pending in respect of the States mentioned in the Sanction Order as per requirement.
4. The expenditure involved is debitable as under Major Head - 3601 - Grants-in-aid to State Govts.-04 - Grants for Centrally Sponsored Plan Schemes (Sub-Major Head) - 04.435- Other General Economic Services - Urban Oriented Employment Programme (Minor Head)-01 - Swarna Jayanti Shahari Rozgar Yojana - 01.10 - Assistance to State Level Agencies - 01.10.31 - Grants-in-aid (PLAN) under Demand N0.56 - Ministry of Housing & Urban Poverty Alleviation for the year 2008-2009.
5. The Drawing and Disbursing Officer of the Ministry of Urban Development will prepare bill and the Drafts will be issued in favour of the payee as mentioned in Para 1 above.
6. This issues with the concurrence of Finance Division vide their Diary No. 1498-F/JS&FA dated 25.06.2008.
7. This Sanction has been registered at SI.No.9 of the Sanction Register of UPA Section for the year 2008-2009.

Yours faithfully,

(S.L.Meena)
Under Secretary (UPA)

Copy to:-

- (1) The Chief Secretary, Government of West Bengal.
- (2) The Nodal Officer of the West Bengal.
- (3) Director, State Urban Development Agency of the West Bengal.
- (4) Accountant General of the West Bengal.
- (5) The Principal Director of Audit, Economic & Service Ministries, AGCR Building, I.P.Estate, New Delhi-110 002.
- (6) Finance Division, Ministry of Urban Development, Nirman Bhawan, New Delhi.
- (7) S.O.Admn.II, Ministry of Urban Development, Nirman Bhawan, New Delhi.
- (8) Budget Section, Ministry of Urban Development, Nirman Bhawan, New Delhi.
- (9) Sr.PPS to Secretary (HUPA)/PS to JS(JNNURM)/PA to Director (UPA).
- (10) Guard File/Sanction File.
- (11) SO (Coord.), Ministry of Housing & Urban Poverty Alleviation, to place this Sanction on the Website of the Ministry in "what is new" segment mentioning "Release of Central funds under SJSRY in 2008-2009".


(S.L.Meena)
Under Secretary (UPA)
Tel.No. 2306 1135

Performance of West Bengal under SJSRY
during 2008-09 & 2009-10

Sl. No.	Components	2008-2009		2009-2010	
		GOI target	Achievement	GOI target	Achievement
1	No. of Thrift & Credit Groups formed	Not given	3943 groups	2175 persons (160 gr. Appx.)	4084 groups
2	No. of USEP Bank Loan sponsored to banks	4688 cases	8922 cases	1087 cases	10721 cases
3	No. of USEP Bank Loan sanctioned by banks		5497 cases		5024 cases
4	No. of UWSP Groups formed	Not given	473 groups	1087 groups	2552 groups
5	No. of UWSP Groups credit-linked	Not given	358 groups		2224 groups
6	No. of persons undergone Vocational Training	5859 persons	2888 persons	8699 persons	7049 persons

সূডা

SUDA

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ
"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং.....SUDA-46/98(Pt-III)/644

তারিখ.....23.06.2011

From : Director, SUDA

To : Shri S.K.Tripathi,
Section Officer (UPA),
Ministry of Housing & Urban Poverty Alleviation,
Nirman Bhavan,
New Delhi.

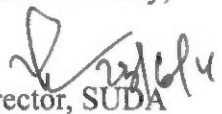
Sub: Quarterly MIS - SJSRY (as on 31.03.2011)

Sir,

I am to enclose herewith the quarterly MIS – SJSRY (as on 31.03.2011) in the prescribed format for your perusal and necessary action please.

Encl: as stated

Yours faithfully,

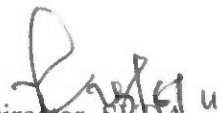

Director, SUDA

SUDA-46/98(Pt-III)/644/1(2)

23.06.2011

Copy with enclosure for information to:

1. The P.S. to the Secretary, Municipal Affairs Department, Govt. of West Bengal
2. Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Nirman Bhavan, New Delhi-110011


Director, SUDA

QUARTERLY PROGRESS REPORT (QPR) ON SJSRY

Name of the State/UT

West Bengal

CUMULATIVE REPORT FOR THE QUARTER ENDING

D	D	M	M	Y	Y	Y	Y
3	1	0	3	2	0	1	1

(The report should be cumulative from the date of operation of SJSRY, i.e. from 1.12.1997 till the current quarter)

I. FUND POSITION

(a) Overall position of fund with the State for SJSRY as a whole (all components)

	Opening Balance			Fund Received			Expenditure out of			Unspent Balance			Ucs Furnished out of Central Share	Required State Share against the Central Share	Shortfall in the State Share (Col. 5-14)
	Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total	Central Share (Col 1+4- 7)	State Share (Col 2+5- 8)	Total			
Opening balance as on 1.12.1997 (or unspent balance of old UPA programmes as on 30.11.1997)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1997-1998	1035.9	1643.2	2679.1	518.63	171.42	690.05	7.67	0.00	7.67	1546.89	1814.63	3361.52	7.67	172.88	-1.46
1998-1999	1546.89	1814.63	3361.5	822.00	275.44	1097.44	1052.91	299.95	1352.86	1315.98	1790.12	3106.10	1052.91	274.00	1.44
1999-2000	1315.98	1790.12	3106.1	285.52	95.27	380.79	853.27	841.67	1694.94	748.23	1043.72	1791.95	853.27	95.17	0.10
2000-2001	748.23	1043.72	1792	826.54	275.51	1102.05	632.84	543.83	1176.67	941.93	775.40	1717.33	632.84	275.51	0.00
2001-2002	941.93	775.40	1717.3	293.86	97.97	391.83	732.30	324.98	1057.28	503.49	548.39	1051.88	732.30	97.95	0.02
2002-2003	503.49	548.39	1051.9	501.66	167.23	668.89	531.25	232.10	763.35	473.90	483.52	957.42	531.25	167.22	0.01
2003-2004	473.90	483.52	957.42	883.26	294.43	1177.69	739.08	154.45	893.53	618.08	623.50	1241.58	739.08	294.42	0.01
2004-2005	618.08	623.50	1241.6	424.02	141.35	565.37	767.88	346.29	1114.17	274.22	418.56	692.78	752.88	141.34	0.01
2005-2006	274.22	418.56	692.78	617.47	205.82	823.29	755.29	269.72	1025.01	136.40	354.66	491.06	755.29	205.82	0.00
2006-2007	136.40	354.66	491.06	1063.13	354.38	1417.51	807.59	269.19	1076.78	391.94	439.85	831.79	124.72	354.38	0.00
2007-2008	391.94	439.85	831.79	1205.19	401.73	1606.92	894.10	298.03	1192.13	703.03	543.55	1246.58	894.10	401.73	0.00
2008-2009	703.03	543.55	1246.58	1948.07	608.09	2556.16	1477.54	492.51	1970.05	1173.56	659.13	1832.69	1477.54	649.36	-41.27
2009-2010	1173.56	659.13	1832.69	1940.44	688.09	2628.53	3114.01	1037.02	4151.03	0.00	310.20	310.20	3114.01	646.81	41.28
2010-2011	0.00	310.20	310.20	2169.31	723.10	2892.41	1794.86	598.28	2393.14	374.45	435.02	809.47	1794.86	723.10	0.00
TOTAL				13499.10	4499.84	17998.94	14160.59	5708.03	19868.61				13462.72	4499.70	0.13

B. Financial progress during the current year (2010-2011)

(Rs. In Lakhs)

Sl. No.	Components under SJSRY	Amount received			Expenditure		
		Central share	State share	Total	Central share	State share	Total
1	USEP (Subsidy)	399.16	66.53	465.69	605.96	201.99	807.94
2	USEP (Training)	598.74	99.79	698.53	79.47	26.49	105.96
3	UWSP (Subsidy)	399.16	66.53	465.69	363.62	121.21	484.83
4	UWSP (T&CS)				202.91	67.64	270.54
5	Infrastructure Support	0.00	0.00	0.00	0.00	0.00	0.00
6	UWEP	399.15	66.53	465.68	232.50	77.50	310.00
7	Assistance to Community Structure	199.58	33.26	232.84	197.97	65.99	263.96
8	Expenditure incurred for the benefit of Minority Communities	0.00	0.00	0.00	184.64	61.55	246.18

(c). Physical progress during the current year (2010-2011)

(As on 31.03.2011)

Sl. No.	Components	GOI Target	Achievement	Remarks
1	No. of beneficiaries assisted under USEP (subsidy)	1087	4412	
2	No. of Persons provided skill training	8699	5878	
3	No. of beneficiaries under DWCUA/ UWSP (subsidy)	1087 members (100 grps. Appx.)	607 groups	
4	No. of T & CS formed	-	2672 groups	
5	UWSP (Revolving Fund) released	2175 members (160 grps. Appx.)	597 Grps.	
6	No. of DWCUA/ UWSP Groups formed	-	972 Groups.	
7	No. of mandays of work generated (in Lakhs)	-	2.5 lakhs	
8	No. of beneficiaries covered in Community Structures	-	64.02 lac individual	
9	No. of MINORITY beneficiaries assisted under USEP(Subsidy)	153	970	
10	No. of MINORITY beneficiaries under DWCUA/ UWSP (Subsidy)	-	645	
11	No. of MINORITY urban poor provided skill training	1224	912	

PHYSICAL PERFORMANCE w.e.f. 01.12.1997

(a) Urban Self Employment Programme (USEP)

Category	USEP (subsidy)			DWCUA (subsidy)						Thrift & Credit Societies		USEP (Skill Training)	
	Number of beneficiaries identified	Number of applications forwarded to banks	Number of applications disbursed by banks	Number of Groups formed (women only)	Total Number of members in DWCUA Groups (women only)	Number of DWCUA Groups applications forwarded to banks	Number of DWCUA Groups assisted by banks	Number of members (women only) of the Groups assisted by banks	Number of T&C Societies formed	Number of persons covered under health/life/ accident/any other insurance scheme	Number of persons undergoing training	Number of persons trained	Total number of persons have been trained (Col. 11+12)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
General	2765888	76432	28999					26104			2301	56529	58830
SC	1069987	12235	6942					1231			852	14460	15312
ST	116069	1519	393					100			215	1485	1700
Disabled	41470	652	384					35			22	920	942
Minorities		12814	5940					4750			979	7190	8169
Total	3993414	103652	42658	5195	45941	3820	3671	32220	35681	-	4369	80594	84953
Women out of total	1902111	26945	18239								1993	50776	52769

(b) Urban Wage Employment Programme (UWEP)

No of mandays of work generated * (in lakhs)	44.79
The prevailing rate of Minimum wage in the State (Rs.)	Rs. 124/-

Note : The number of mandays of work generated is to be calculated as per the following formula (For the State/UT as a whole)

Mandays of work =

Expenditure on Wages (Central + State share) Incurred
Prevailing Minimum Wage rate as notified from time to time

FINANCIAL PERFORMANCE:

Subsidy (Central & State Share together) disbursed to banks w.e.f. 01.12.1997 (Rs. in Lakhs)

USEP & ALLIED COMPONENTS								
Category	USEP (Subsidy)	DWCUA (Subsidy)	Thrift & Credit Societies			Skill Training		
			Lumpsum Grant *	Incentive Subsidy#	Total (Col. 3+4)	Amount Spent for Individual Training	Amount Spent on support to training Institutions	TOTAL for USEP (training) (Col. 6+7)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General	1533.22	2195.53						
SC	364.54	128.42						
ST	20.01	13.62						
Disabled	6.02	3.36						
Minorities	398.92	399.97						
Total	2322.71	2740.90	3868.02	NIL	3868.02	1808.17	131.99	1940.16
Women only (out of total)	953.65							

* given to Thrift & Credit Societies as revolving funds (to be given after one year of formation)
given to members of T&CS (out of Revolving fund) on account of individual savings and to be paid on her behalf towards a health/life/accident/any other insurance scheme.

(b) Loan sanctioned by banks w.e.f. 01.12.1997
(Rs. in Lakhs)

Category	USEP	DWCUA Women only
General	6995.34	2853.54
SC	1506.18	155.97
ST	100.51	73.10
Disabled	30.80	3.34
Minorities	1524.80	564.03
Total	10157.63	3649.98
Women only (out of total)	4273.60	

(c) Expenditure in UWEP w.e.f. 01.12.1997
(Rs. in Lakhs)

Expenditure on Completed Work	Expenditure on on-going work	Total Expenditure
5387.89	208.52	5596.41

Note :- 1) The figures exclude Training and A&OE

(c) COMMUNITY STRUCTURE - PROJECT ADMINISTRATION - PHYSICAL PROGRESS

Name of State	No. of Towns in the State	Total Urban population (No. in lakhs)	Slum Population (No. in lakhs)	No. of beneficiaries covered (in lakhs)	No. of RCVs selected	No. of NHCS constituted	No. of CD Societies Formed	Registered
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
West Bengal	127	224.48	56.45	58.20	38596	3696	306	306

No. of Cos appointed	No. of towns UPE Cells Set up	No. of POs appointed in towns	No. of community kendras built	No. of the Districts in the State	DUDAs Set up	No. of District POs appointed	No. of towns where house to house survey conducted	Remarks
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
279	126	109	289	19	17	17	126	

(d) IEC (*): DETAILS OF TRAINING OF PERSONNEL INVOLVED WITH THE IMPLEMENTATION OF SJSRY

Sl. No.	No. of persons trained		Total funds available (Rs. in lakhs)	Expenditure Reported (Rs. in lakhs)	Remarks, if any
	State level training	Town level training			

(*) Funds transfer to ILGUS, State Training Authorities.

Financial progress during the current year (2010-2011)

31/3/11
(Rs. In Lakhs)

Components under SJSRY	Amount received			Expenditure		
	Central share	State share	Total	Central share	State share	Total
USEP (Subsidy)	399.16	66.53	465.69	320.96 605.96	106.99	427.94
USEP (Training)	598.74	99.79	698.53	59.58 79.47	19.86	79.44
DWCUA (Subsidy)	399.16	66.53	465.69	252.29 363.62	84.10	336.39
DWCUA (T&CS)	18.12			185.15 202.91	61.72	246.86
Infrastructure Support	0.00	0.00	0.00	0.00	0.00	0.00
UWEP	399.15	66.53	465.68	0.00 232.50	0.00	0.00
Assistance to Community Structure	199.58	33.26	232.84	121.25 197.97	40.42	161.66
Expenditure incurred for the benefit of Minority Communities	0.00	0.00	0.00	47.63	15.88	63.51

Rs 0.00

RODGH
of 31/03/2014

245.00

123.09

263.96

310.00

X

270.54

484.83

105.96

807.94

QUARTERLY PROGRESS REPORT (QPR) ON SJSRY

Name of the State/UT

West Bengal

CUMULATIVE REPORT FOR THE QUARTER ENDING

D	D	M	M	Y	Y	Y
3	1	1	2	2	0	1
						0

The report should be cumulative from the date of operation of SJSRY, i.e. from 1.12.1997 till the current quarter)

FUND POSITION

a) Overall position of fund with the State for SJSRY as a whole (all components)

	Opening Balance			Fund Received			Expenditure out of			Unspent Balance			Ucs	Required	Shortfall in
	Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total	Central Share (Col 1+4-7)	State Share (Col 2+5-8)	Total	Furnished out of Central Share	Share against the Central Share	the State Share (Col. 5-14)
Operating balance as on 1.12.1997 (or unspent balance of old UPA programmes as on 30.11.1997)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1997-1998	1035.93	1643.21	2679.14	518.63	171.42	690.05	7.67	0.00	7.67	1546.89	1814.63	3361.52	7.67	172.88	-1.46
1998-1999	1546.89	1814.63	3361.52	822.00	275.44	1097.44	1052.91	299.95	1352.86	1315.98	1790.12	3106.10	1052.91	274.00	1.44
1999-2000	1315.98	1790.12	3106.1	285.52	95.27	380.79	853.27	841.67	1694.94	748.23	1043.72	1791.95	853.27	95.17	0.10
2000-2001	748.23	1043.72	1791.95	826.54	275.51	1102.05	632.84	543.83	1176.67	941.93	775.40	1717.33	632.84	275.51	0.00
2001-2002	941.93	775.40	1717.33	293.86	97.97	391.83	732.30	324.98	1057.28	503.49	548.39	1051.88	732.30	97.95	0.02
2002-2003	503.49	548.39	1051.88	501.66	167.23	668.89	531.25	232.10	763.35	473.90	483.52	957.42	531.25	167.22	0.01
2003-2004	473.90	483.52	957.42	883.26	294.43	1177.69	739.08	154.45	893.53	618.08	623.50	1241.58	739.08	294.42	0.01
2004-2005	618.08	623.50	1241.58	424.02	141.35	565.37	767.88	346.29	1114.17	274.22	418.56	692.78	752.88	141.34	0.01
2005-2006	274.22	418.56	692.78	617.47	205.82	823.29	755.29	269.19	1025.01	136.40	354.66	491.06	755.29	205.82	0.00
2006-2007	136.40	354.66	491.06	1063.13	354.38	1417.51	807.59	298.03	1076.78	391.94	439.85	831.79	894.10	401.73	0.00
2007-2008	391.94	439.85	831.79	1205.19	401.73	1606.92	894.10	492.51	1192.13	703.03	543.55	1246.58	1477.54	649.36	-41.27
2008-2009	703.03	543.55	1246.58	1948.07	608.09	2556.16	1477.54	1037.02	4151.03	0.00	310.20	310.20	3114.01	646.81	41.28
2009-2010	1173.56	659.13	1832.69	1940.44	688.09	2628.53	3114.01	1037.02	4151.03	0.00	310.20	310.20	3114.01	723.10	-361.55
2010-2011	0.00	310.20	310.20	2169.31	361.55	2530.86	1030.40	343.47	1373.86	1138.92	328.29	1467.20	665.79		
TOTAL				13499.10	4138.29	17637.39	13396.12	5453.21	18849.33				12333.65	4499.70	-361.42

723.10

2892.91

1866.41

1000

622.06

2488.23

308.14

411.24

714.38

Details of Expenses from 01-02 to 31-03-11

02-02-11 -

1. Revolving Fund - 5,56,000 (4)

15-02-11

1. USEP-Sub for Bank Loan - 1,59,41,675 (22)

22-02-11

1. Remuneration of C.O. - 60,30,000 (94)

01-03-11

1. UWEP - 3,10,00,000 (31)

04-03-11

2. USEP-Sub for Bank Loan - 1,15,34,750 (15)

04-03-11

1. UWSP-DWEUA-Sub - 1,48,43,500 (6)

20,00,000 (28-02)

1. Rev. Fund - 5,56,000

2. Sub. for Bank Loan - 2,74,76,425

3. UWEP - 3,10,00,000

4. Rem. of C.O. - 60,30,000

5. UWSP-DWEUA-Sub - 1,48,43,500

TOTAL - 7,99,05,925

(T. R. Form No. 26) Pay Bill
Pay Bill of the Permanent / Temporary Establishment of the Change Management Unit for APRIL 2011.

Deductions

Amount in Rupees

(Vide S. R. No. 203)

Designation of D.D.O. : Accounts Officer
Address: Change Management Unit
SUDA BHAVAN, HC-Block, Sector-III,
Bidhannagar, Kolkata- 700 106
D.D.O. Code :
D.P. CODE NO.
Grant No.
Head of Account -

Bill No. - 23

Date :- 21.04.11

Certified that :

1. All emoluments included in Bills drawn within last three months have been disbursed to proper persons.
2. House Rent Allowance has been claimed as per rates approved by the Government and half-yearly verification of rent has been made by the Controlling Officer. No house rent allowance has been drawn for persons who are in occupation of rent free government quarters.
3. Dearness Pay and/or any other kind of pay, Dearness Allowance, Medical Allowance and other allowances have been claimed as per approved rate of the Govt..
4. Increment, pay on promotion, Leave Salary / Subsistence Allowance have been claimed in the Bill as per existing rules & orders and noted in the Service Books, where necessary.
5. All persons whose names are omitted from but whose pay has been drawn in the bill have actually been employed during the month and that full details of the names of the persons concerned and the emoluments drawn for them working upto the total included in this bill have been duly shown in the office copy/Pay Bill Register.
6. The particulars of various deductions / recoveries have been fully noted in the attached schedules and the totals shown in these schedules agree those given in the bill.
7. Both "Pay Bill Register" office copy and fair copy of the bill agrees in all respect.
8. Amount claimed in this bill has not been drawn previously.
9. G. O. No.-1691-F dated 23.02.09 was followed when calculating the H. R. A.

Bill Clerk

Accountant

Drawing & Disbursing Officer

Pay & Allowances	Amount in Rupees	Part -I(To be adjusted by Principal Accountant General)	Part -II (To be adjusted by Treasury/PAO)	Pay Rs. 58,003 (Rupees Fifty Eight Thousand Three) only
01-Pay	41,650	8009 - 01 - 101 - 001 - 19 - Non - Gr-D G. P. Fund		
Less :		8009 - 01 - 102 - 001 - 19 - C. P. F.		
Festival Recovery		8009 - 01 - 104 - 001 - 19 - A.I.S.G. P. F.		
Recovery of over drawal		0049 - 04 - 800 - 017 - 07 - H.B.A. Interest		
Undisbursed Pay**		0049 - 04 - 800 - 018 - 07 - M.C. Interest		
Advance of Pay		0049 - 04 - 800 - 019 - 07 - O.C. Interest		
Flood Recovery		0049 - 04 - 800 - 020 - 07 - Computer Interest		
Spl / Admn. / Qualifying pay	500	0049 - 04 - 800 - 021 - 07 - Oth. Adv. Interest		
Grade Pay	8700	7610 - 00 - 201 - 001 - 26 - H. B. Advance		
Personal Pay		7610 - 00 - 202 - 001 - 26 - M. C. Advance		
Non-Practising Pay		7610 - 00 - 203 - 001 - 26 - O. C. Advance		
Adhoc Pay		7610 - 00 - 800 - 001 - 26 - M. I. Advance		
Other Pay		7610 - 00 - 800 - 002 - 26 - Other Advance		
Festival Advance		7610 - 00 - 800 - 003 - 26 - Computer Advance		
01-Pay : Total	50,850	8658 - 00 - 113 - 001 - 08 - AISPF Suspence Accts.		
02-D.A	25679	8793 - 00 - 101 - 09 - Inter State Suspence PF		
00-HR & Other Allowances	15105	(B) Total Deductions (Part-I) :	23,311	Passed for payment of Rs.
E.C.P.F.	0	(C) Treasury Gross (A-B) :	68,323	(in words) by Cheque and Rupees
Medical Allowance		0025 - Profession Tax	200	by Transfer credit to the Head of Account as mention in Part-I of Deduction Memo.
FC/FT Allowance		0059 - 01 - 011 - 001 - 05 - Office Buildings		
Hill Compensatory Allowance		0216 - 02 - 106 - 001 - 05 - General Pool		
Conveyance Allowance		0216 - 02 - 101 - 001 - 05 - Govt. H. Schm.		
Authority Allowance		0216 - 02 - 102 - 001 - 05 - Sups. Indst. H.Schm		
03-Allowances : Total	15,105	0216 - 02 - 103 - 001 - 05 - Kalyani H. Schm.		
04-Bonus		0216 - 02 - 104 - 00 - 05 - Middle loom. H. Schm.		
05-Interim Relief		0216 - 02 - 105 - 001 - 05 - Rental H. Schm.		
(A) Gross Payment	91,634	0216 - 02 - 106 - 001 - 05 - Slum C. H. Schm.		
Allocation during the financial year 2003 - 2004		0216 - 02 - 107 - 001 - 05 - Low Incom H. Schm		
Total Allocation till Date (A)		0216 - 02 - 108 - 001 - 05 - Haldia H. Schm.		
Expenditure including this Bill (B)		0216 - 02 - 109 - 001 - 05 - Asansol H. Schm.		
Balance Amount (A-B)		0216 - 02 - 110 - 001 - 05 - Indst W & W H. Schm		
**		0216 - 02 - 111 - 001 - 05 - Bidhannagar		
Names of the Incumbent	T. V. No. & Date	0217 - 03 - 800 - 002 - 05 - Govt. Buildings		
		8009 - 01 - 101 - 002 - 19 - Gr. D G. P. Fund		
		8011 - 00 - 107 - 001 - 14 - GIS Insurance 1983		
		8011 - 00 - 107 - 002 - 14 - GIS Savings 1983		
		8011 - 00 - 107 - 004 - 14 - GIS Insurance 1987		
		8011 - 00 - 107 - 005 - 14 - GIS Savings 1987		
		8658 - 00 - 101 - 062 - 20 - C. G. E. G. I. S.		
		8658 - 00 - 102 - 024 - 08 - P. L. I.		
		8658 - 00 - 103 - 001 - 08 - A. I. S. G. I. S.		
		8658 - 00 - 112 - Income Tax Salary		
		- Other if any		
		(D) Total Deductions (Part-II)	10,320	Auditor S.O./A.A.O
		(D)(i) Total Deductions (Part-I + Part-II)	33,631	(Audit) Office
		(E) Net Payment (C-D)	58,003	Admitted Rs.
				Objected Rs.
				Treasury Officer
				Treasury Accountant
				Examined and entered
				Cheque No.
				Date.
				Station Kolkata - 700 106
				Date
				Signature of D. D. O. With Seal

SUDA ADOE 01-04-10 to 31-03-11

Salary - 28,62,167 }

15-02-16 Remuneration of TPO - 22,17,000 +

Remuneration - 21,58,927 - 6016 = 21,52,911 }

Hired Car - 18,29,710 }

Pay Bill Inner Sheet

Department of Municipal Affairs, Govt. of West Bengal.		Establishment : CHANGE MANAGEMENT UNIT		Month and Year		APRIL 2011	
Sl. No. - 1	Name of the Incumbent : SHRI BHARAT CHANDRA SAHA	GPF A/C NO IAS/WB/629		Designation & Group :		PROJECT DIRECTOR, CMU	
Pay and Allowances		Recovery of loans/Advances		Remarks, if any		Acquaintance	
Item	Monthly Rate (Rs.)	Claim from 01.04.11 to 30.04.11	Deductions		Recovery of loans/Advances		
			Item	Amount (Rs.)	Item	Amount (Rs.)	
1. PAY	41,650	41,650	1. G.P.F.	20,000.00	1. GPF	-	
2. GRADE PAY	8,700	8,700	2. G.I.S	120.00	2. HBL INT. 1	612.00	
3. H.R.A.	15,105	15,105	3. P. Tax	200.00	3. HBL INT. 2	2,299.00	
4. M. All	-	-	4. Income Tax	10,000.00	4. HBL3		
5. D. A.	25,679	25,679	5. House Rent	-	5. HBL4		
6. Special Pay	500	500			6. HBL5		
7. F. Adv.					7. FESTIVAL		
8. BONUS					8. COMPUTER	400.00	
9. DEPUT. ALLOW.					9. Sc./M.CYC		
10. Spl. Pay					10. M/I		
Gross Pay & Allw.	Rs 91,634	Rs 91,634	Total Deduction Amount	Rs 30,320	Total Recovery Amount	Rs 3,311	
Net Pay	Rs 58,003	(Rupees Fifty Eight Thousand Three) Only					

PHYSICAL PERFORMANCE w.e.f. 01.12.1997

(a) Urban Self Employment Programme (USEP)

Category	Number of beneficiaries identified	USEP (subsidy)			DWCUA (subsidy)					Thrift & Credit Societies		USEP (Skill Training)		
		Number of applications forwarded to banks	Number of applications disbursed by banks	Number of Groups formed (women only)	Total Number of members in DWCUA Groups (women only)	Number of DWCUA Groups applications forwarded to banks	Number of DWCUA Groups assisted by banks	Number of members (women only) of the Groups assisted by banks	Number of T&C Societies formed	Number of persons covered under health/life/ accident/any other insurance scheme	Number of persons undergoing training	Number of persons trained	Total number of persons have been trained (Col. 11+12)	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
General	2765888	76574	28999					24670			6072	52144	59495	
SC	1069987	12110 12235	6942					1130 1231			1055	14160	15215	
ST	116069	1519	393					98			247	1385	1632	
Disabled	41470	662	384					30			47	895	942	
Minorities		12800	5940					4240			679	6990	7669	
Total	3993414	103652	42658	5195	43449	3750	3671	30168	35681	-	7100	75574	84953	
Women out of total	1902111	26945	18239								3593	48276	51869	

15312

(b) Urban Wage Employment Programme (UWEP)

No. of mandays of work generated * (in lakhs)	44.79
The prevailing rate of Minimum wage in the State (Rs.)	Rs. 124/-

Note : The number of mandays of work generated is to be calculated as per the following formula (For the State/UT as a whole)

Mandays of work =

Expenditure on Wages (Central + State share) incurred

Prevailing Minimum Wage rate as notified from time to time

FINANCIAL PERFORMANCE:

Subsidy (Central & State Share together) disbursed to banks w.e.f. 01.12.1997 (Rs. in Lakhs)

USEP & ALLIED COMPONENTS								
Category	USEP (Subsidy)	DWCUA (Subsidy)	Thrift & Credit Societies			Skill Training		
			Lumpsum Grant *	Incentive Subsidy#	Total (Col. 3+4)	Amount Spent for individual Training	Amount Spent on support to training Institutions	TOTAL for USEP (training) (Col. 6+7)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General	1533.22	2269.09						
SC	364.54	92.26						
ST	20.01	13.49						
Disabled	6.02	3.00						
Minorities	398.92	363.06						
Total	2322.71	2740.90	3868.02	NIL	3868.02	1808.17	131.99	1940.16
Women only (out of total)	820.63							

* given to Thrift & Credit Societies as revolving funds (to be given after one year of formation)
given to members of T&CSs (out of Revolving fund) on account of individual savings and to be paid on her behalf towards a health/life/accident/any other insurance scheme.

(b) Loan sanctioned by banks w.e.f. 01.12.1997

(Rs. in Lakhs)

Category	USEP	DWCUA Women only
General	6466.00	2725.18
SC	1360.33	93.98
ST	92.84	72.90
Disabled	27.19	2.70
Minorities	1147.30	500.76
Total	9093.63	3395.52
Women only (out of total)	3901.15	

(c) Expenditure in UWEP w.e.f. 01.12.1997

(Rs. in Lakhs)

Expenditure on Completed Work	Expenditure on on-going work	Total Expenditure
5387.89	208.52	5596.41

Note :- 1) The figures exclude Training and A&OE

QUARTERLY PROGRESS REPORT (QPR) ON SJSRY

Name of the State/UT

West Bengal

CUMULATIVE REPORT FOR THE QUARTER ENDING

D	D	M	M	Y	Y	Y	Y
3	1	0	1	2	0	1	1

(The report should be cumulative from the date of operation of SJSRY, i.e. from 1.12.1997 till the current quarter)

I. FUND POSITION

(a) Overall position of fund with the State for SJSRY as a whole (all components)

	Opening Balance			Fund Received			Expenditure out of			Unspent Balance			Ucs Furnished out of Central Share	Required State Share against the Central Share	Shortfall in the State Share (Col. 5-14)
	Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total	Central Share (Col 1+4- 7)	State Share (Col 2+5- 8)	Total			
Opening balance as on 1.12.1997 (or unspent balance of old UPA programmes as on 30.11.1997	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1997-1998	1035.93	1643.21	2679.14	518.63	171.42	690.05	7.67	0.00	7.67	1546.89	1814.63	3361.52	7.67	172.88	-1.46
1998-1999	1546.89	1814.63	3361.52	822.00	275.44	1097.44	1062.91	299.95	1352.86	1315.98	1790.12	3106.10	1062.91	274.00	1.44
1999-2000	1315.98	1790.12	3106.1	285.52	95.27	380.79	853.27	841.67	1694.94	748.23	1043.72	1791.95	853.27	95.17	0.10
2000-2001	748.23	1043.72	1791.95	826.54	275.51	1102.05	632.84	543.83	1176.67	941.93	775.40	1717.33	632.84	275.51	0.00
2001-2002	941.93	775.40	1717.33	293.86	97.97	391.83	732.30	324.98	1057.28	503.49	548.39	1051.88	732.30	97.95	0.02
2002-2003	503.49	548.39	1051.88	501.66	167.23	668.89	531.25	232.10	763.35	473.90	483.52	957.42	531.25	167.22	0.01
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2005-2006	274.22	418.56	692.78	617.47	205.82	823.29	755.29	269.72	1025.01	136.40	354.66	491.06	755.29	205.82	0.00
2006-2007	136.40	354.66	491.06	1063.13	354.38	1417.51	807.59	269.19	1076.78	391.94	439.85	831.79	124.72	354.38	0.00
2007-2008	391.94	439.85	831.79	1205.19	401.73	1606.92	894.10	298.03	1192.13	703.03	543.55	1246.58	894.10	401.73	0.00
2008-2009	703.03	543.55	1246.58	1948.07	608.09	2556.16	1477.54	492.51	1970.05	1173.56	659.13	1832.69	1477.54	649.36	-41.27
2009-2010	1173.56	659.13	1832.69	1940.44	688.09	2628.53	3114.01	1037.02	4151.03	0.00	310.20	310.20	3114.01	646.81	41.28
2010-2011	0.00	310.20	310.20	2169.31	723.10	2892.41	1177.01	392.34	1569.34	992.31	640.97	1633.27	665.79	723.10	0.00
TOTAL				13499.10	4499.84	17998.94	13542.73	5502.08	19044.81	8266.23	640.97	12333.65	4499.70		0.13

1794.86 598.29 2488.23 2590.28 1220.41
= 2393.14 + 265.58 = 2658.72

Don 80% w/

(c). Physical progress during the current year (2010-2011)

31/3/11
(As on 31.12.2010)

Sl. No.	Components	GOI Target	Achievement	Remarks
1	No. of beneficiaries assisted under USEP (subsidy)	1087	2611 4412	
2	No. of Persons provided skill training	8699	5878 3059	
3	No. of beneficiaries under DWCUA/ UWSP (subsidy)	1087 Grps. members	607 209 groups	
4	No. of T & CS formed	-	1606 groups 2672	
5	UWSP (Revolving Fund) released	2175 Grps. members	585 488 Grps.	
6	No. of DWCUA/ UWSP Groups formed	-	972 500 Groups.	
7	No. of mandays of work generated (in Lakhs)	-	03	
8	No. of beneficiaries covered in Community Structures	-	64.02 lac individual	
9	No. of MINORITY beneficiaries assisted under USEP(Subsidy)	153	331	
10	No. of MINORITY beneficiaries under DWCUA/ UWSP (Subsidy)	-	135	
11	No. of MINORITY urban poor provided skill training	1224	412	

PHYSICAL PERFORMANCE w.e.f. 01.12.1997

Urban Self Employment Programme (USEP)

Category	Number of beneficiaries identified	USEP (subsidy)			DWCUA (subsidy)			Thrift & Credit Societies		USEP (Skill Training)			
		Number of applications forwarded to banks	Number of applications disbursed by banks	Number of Groups formed (women only)	Total Number of members in DWCUA Groups (women only)	Number of DWCUA Groups applications forwarded to banks	Number of DWCUA Groups assisted by banks	Number of members (women only) of the Groups assisted by banks	Number of T&C Societies formed	Number of persons covered under health/life/accident/any other insurance scheme	Number of persons undergoing training	Number of persons trained	Total number of persons have been trained (Col. 11+12)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
General	2765888	35857 16057	28103					24670 25705		1661	5672 1667	52194 56519	57216 58180
SC	1069987	12110 12135 42610	8695					4138			4055	14160	15215
ST	116069	1519	380					12314630			1142	14860	15602
Disabled	41470	652	393					98			247	4385	4692
Minorities			378 384					1570			245 285	1485	1700
		42800	5207					35			47	920	942
		12814	5940					4240 4750			22		
Total	3993414	402138	40857	4839	43449	3760	3286		34586		679	6990	7669
		102652	42658	5195	45941	3820	3671				7100	75574	8169
Women out of total	1902111	26010	17815					30160 32220	356851		4019	80574	82674
		26945	18239										

(b) Urban Wage Employment Programme (UWEP)

No. of mandays of work generated * (In lakhs)

The prevailing rate of Minimum wage in the State (Rs.)

Rs. 50/-

Note : The number of mandays of work generated is to be calculated as per the following formula (For the State/UT as a whole)

Mandays of work =

Expenditure on Wages (Central + State share) incurred

Prevailing Minimum Wage rate as notified from time to time

$$\frac{385}{215} \times \frac{180}{170}$$

FINANCIAL PERFORMANCE:
Subsidy (Central & State Share together) disbursed to banks w.e.f. 01.12.1997 (Rs. in Lakhs)

USEP & ALLIED COMPONENTS

Category	USEP (Subsidy)	DWCUA (Subsidy)	Thrift & Credit Societies		Amount Spent for individual Training	Skill Training Amount Spent on support to training Institutions	TOTAL for USEP (training) (Col. 6+7)
			Lumpsum Grant *	Incentive Subsidy#			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	1533.22	1355.69		2145.65			
SC	364.54	308.12		172.68			
ST	26.01	19.89		2.01			
Disabled	5.02	5.85		2.64			
Minorities	398.92	258.16		398.92			
Total	2322.71	1942.71		NIL	3844.34	1781.65	131.99
Women only (out of total)	958.65	820.63					1913.64

* given to Thrift & Credit Societies as revolving funds (to be given after one year of formation)
given to members of T&CSs (out of Revolving fund) on account of individual savings and to be paid on her behalf towards a health/life/accident/any other insurance scheme.

(b) Loan sanctioned by banks w.e.f. 01.12.1997 (Rs. in Lakhs)

Category	USEP	DWCUA Women only
General	6995.34	6466.00
SC	1506.18	1360.33
ST	100.51	92.81
Disabled	36.80	27.19
Minorities	1524.80	1147.30
Total	10157.63	5093.63
Women only (out of total)	3901.15	3395.52

(c) Expenditure in UWEP w.e.f. 01.12.1997 (Rs. in Lakhs)

Expenditure on Completed Work	Expenditure on on-going work	Total Expenditure
5092.89	193.52	5286.41

Note :- 1) The figures exclude Training and A&OE

148.44 → 61.65 + 29.77 + 30.37
+ 0.127 74.88 + 36.16 + 36.91
+ 12 + 36

380.00 = 189.05 + 52.09 + 134.80
2 395 + 2.75 + 1.29

249.11
205.0

247

1801

26.52

1940.16

(c) COMMUNITY STRUCTURE - PROJECT ADMINISTRATION - PHYSICAL PROGRESS

Name of State	No. of Towns in the State	Total Urban population	Slum Population	No. of beneficiaries covered (in lakhs)	No. of RCVs selected	No. of NHCs constituted	No. of CD Societies	
		(No. in lakhs)					Formed	Registered
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
West Bengal	127	224.48	56.45	58.20	38596	3696	306	306

No. of Cos appointed	No. of towns UPE Cells Set up	No. of POs appointed in towns	No. of community kendras built	No. of the		No. of District POs appointed	No. of towns where house to house survey conducted	Remarks
				Districts in the State	DUDAS Set up			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
279	126	109	289	19	17	17	126	

(d) IEC (*) :- DETAILS OF TRAINING OF PERSONNEL INVOLVED WITH THE IMPLEMENTATION OF SJSRV

Sl. No.	No. of persons trained		Total funds available (Rs. in lakhs)	Expenditure Reported (Rs. in lakhs)	Remarks, if any
	State level training	Town level training			

(*) Funds transfer to ILGUS, State Training Authorities.

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-46/98(Pt-II)/ 1224

23.06.2009

ক্রমিক নং.....

তারিখ.....

From : Director, SUDA

To : Shri S.K.Tripathi,
Section Officer (UPA),
Ministry of Housing & Urban Poverty Alleviation,
Nirman Bhavan,
New Delhi.

Sub: Quarterly MIS-SJSRY (as on 31.03.2009)

Sir,

I am to enclose herewith the quarterly MIS-SJSRY (as on 31.03.2009) in the prescribed format for your perusal and necessary action please.

Encl: as stated

Yours faithfully,

sld
Director, SUDA

SUDA-46/98(Pt-II)/ 1224/1(2)

23.06.2009

Copy with enclosure for information to:

1. Shri P.K.Pradhan, Secretary, Municipal Affairs Department
2. Shri Mukul Chaturvedi, Director (UPA), Ministry of Housing & Urban Poverty Alleviation
Nirman Bhavan, New Delhi-110011.

Shri
Director, SUDA

ok

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : dirsudawb@yahoo.com

Account Section : 2358 6408

QUARTERLY PROGRESS REPORT (QPR) ON SJSRY

Name of the State/UT

West Bengal

D	D	M	M	Y	Y	Y	Y
3	1	0	3	2	0	0	9

CULUMLTIVE REPORT FOR THE QUARTER ENDING

(The report should be cumulative from the date of operation of SJSRY, i.e. from 1.12.1997 till the current quarter)

I. FUND POSITION

(a) Overall position of fund with the State for SJSRY as a whole (all components)

	Opening Balance			Fund Received			Expenditure out of			Unspent Balance			Ucs Furnished out of Central Share	Required State Share against the Central Share	Shortfall in the State Share (Col. 11-2)
	Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total	Central Share (Col 1+4- 7)	State Share (Col 2+5- 8)	Total			
Opening balance as on 1.12.1997	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(or unspent balance of old UPA programmes as on 30.11.1997															
1997-1998	1035.93	1643.21	2679.14	518.63	171.42	690.05	7.67	0.00	7.67	1546.89	1814.63	3361.52	7.67	172.88	1.46
1998-1999	1546.89	1814.63	3361.52	822.00	275.44	1097.44	1052.91	299.95	1352.86	1315.98	1790.12	3106.10	1052.91	274.00	-1.44
1999-2000	1315.98	1790.12	3106.1	285.52	95.27	380.79	853.27	841.67	1694.94	748.23	1043.72	1791.95	853.27	95.17	-0.10
2000-2001	748.23	1043.72	1791.95	826.54	275.51	1102.05	632.84	543.83	1176.67	941.93	775.40	1717.33	632.84	275.51	0.00
2001-2002	941.93	775.40	1717.33	293.86	97.97	391.83	732.30	324.98	1057.28	503.49	548.39	1051.88	732.30	97.95	-0.02
2002-2003	503.49	548.39	1051.88	501.66	167.23	668.89	531.25	232.10	763.35	473.90	483.52	957.42	531.25	167.22	-0.01
2003-2004	473.90	483.52	957.42	883.26	294.43	1177.69	739.08	154.45	893.53	618.08	623.50	1241.58	739.08	294.42	-0.01
2004-2005	618.08	623.50	1241.58	424.02	141.35	565.37	767.88	346.29	1114.17	274.22	418.56	692.78	752.88	141.34	-0.01
2005-2006	274.22	418.56	692.78	617.47	205.82	823.29	755.29	269.72	1025.01	136.40	354.66	491.06	755.29	205.82	0.00
2006-2007	136.40	354.66	491.06	1063.13	354.38	1417.51	807.59	269.19	1076.78	391.94	439.85	831.79	124.72	354.38	0.00
2007-2008	391.94	439.85	831.79	1205.19	401.73	1606.92	894.10	298.03	1192.13	703.03	543.55	1246.58	894.10	401.73	0.00
2008-2009	703.03	543.55	1246.58	1948.07	608.09	2556.16	1477.54	492.51	1970.05	1173.56	659.13	1832.69	1477.54	649.36	41.27
TOTAL				9389.35	3088.65	12478.00	9251.72	4072.73	13324.44				8553.85	3129.79	41.14

(c). Physical progress during the current year

Sl. No.	Components	Target	Achievement	Remarks
1	No. of beneficiaries assisted under USEP (subsidy)	13550	5497	
2	No. of Persons provided skill training	10150	2888	
3	No. of beneficiaries under DWCUA (subsidy)	772 Grps.	358 Groups & 4475 No. of Women	
4	No. of T & CS formed	6030 Grps.	3943	
5	No. of DWCUA Groups formed	455 Grps.	473	
6	No. of mandays of work generated (in Lakhs)	-	5.55 lakhs	
7	No. of beneficiaries covered in Community Structures	-	64.02 lac individual	
8	No. of MINORITY beneficiaries assisted under USEP(Subsidy)	-	852	
9	No. of MINORITY beneficiaries under DWCUA (Subsidy)	-	560	
10	No. of MINORITY urban poor provided skill training	-	383	

B. Financial progress during the current year

(Rs. In Lakhs)

Sl. No.	Components under SJSRY	Amount received			Expenditure		
		Central share	State share	Total	Central share	State share	Total
1	USEP (Subsidy)	342.30	62.11	404.41	176.66	58.89	235.54
2	USEP (Training)	0.00	0.00	0.00	47.24	15.75	62.98
3	DWCUA (Subsidy)	493.40	71.42	564.82	283.76	98.24	378.35
4	DWCUA (T&CS)	679.31	158.45	837.76	430.40	143.47	573.87
5	Infrastructure Support	0.00	0.00	0.00	2.08	0.70	2.78
6	UWEP	335.66	276.42	612.08	375.00	125.00	500.00
7	Assistance to Community Structure	0.00	9.28	9.28	80.73	26.91	107.64
8	Expenditure incurred for the benefit of Minority Communities	0.00	0.00	0.00	108.82	36.27	145.09

PHYSICAL PERFORMANCE w.e.f. 01.12.1997

(a) Urban Self Employment Programme (USEP)

Category	USEP (subsidy)			DWCUA (subsidy)					Thrift & Credit Societies		USEP (Skill Training)		
	Number of beneficiaries identified	Number of applications forwarded to banks	Number of applications disbursed by banks	Number of Groups formed (women only)	Total Number of members in DWCUA Groups (women only)	Number of DWCUA Groups applications forwarded to banks	Number of DWCUA Groups assisted by banks	Number of members (women only) of the Groups assisted by banks	Number of T&C Societies formed	Number of persons covered under health/life/ accident/any other insurance scheme	Number of persons undergoing training	Number of persons trained	Total number of persons have been trained (Col. 11+12)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
General	2765888	60154	23466					8320			932	48889	49821
SC	1069987	10785	5099					654			127	14056	14183
ST	116069	1330	295					102			36	1336	1372
Disabled	41470	550	342					24			0	895	895
Minorities		11625	4020					1370			101	5294	5395
Total	3993414	84444	33222	1697	21212	920	840	10470	28896	-	1196	70470	71666 (*)
Women out of total	1902111	22738	14473								355	47613	47968

(b) Urban Wage Employment Programme (UWEP)

No. of mandays of work generated * (in lakhs)	42.29
The prevailing rate of Minimum wage in the State (Rs.)	Rs. 50/-

Note : The number of mandays of work generated is to be calculated as per the following formula (For the State/UT as a whole)

$$\text{Mandays of work} = \frac{\text{Expenditure on Wages (Central + State share) incurred}}{\text{Prevailing Minimum Wage rate as notified from time to time}}$$

(*) Inadvertently, in MIS for 30.06.06 the No. of persons trained was reported as 76500 instead of 65500. Position has since been rectified and corrected position is reflected in the current statement.

FINANCIAL PERFORMANCE:

Subsidy (Central & State Share together) disbursed to banks w.e.f. 01.12.1997 (Rs. in Lakhs)

Category	USEP (Subsidy)	DWCUA (Subsidy)	Thrift & Credit Societies			Skill Training		
			Lumpsum Grant *	Incentive Subsidy#	Total (Col. 3+4)	Amount Spent for individual Training	Amount Spent on support to training Institutions	TOTAL for USEP (training) (Col. 6+7)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General	726.27	670.12						
SC	144.16	58.87						
ST	14.75	12.05						
Disabled	4.27	3.00						
Minorities	111.82	132.20						
Total	1001.27	876.24	2604.69	NIL	2604.69	1557.78	131.99	1689.77
Women only (out of total)	436.08							

* given to Thrift & Credit Societies as revolving funds (to be given after one year of formation)
given to members of T&CSs (out of Revolving fund) on account of individual savings and to be paid on her behalf towards a health/life/accident/any other insurance scheme.

(b) Loan sanctioned by banks w.e.f. 01.12.1997

(Rs. in Lakhs)

Category	USEP	DWCUA Women only
General	3873.44	603.11
SC	768.85	52.98
ST	78.67	10.85
Disabled	22.77	2.70
Minorities	596.37	118.98
Total	5340.11	788.62
Women only (out of total)	2325.76	

(c) Expenditure in UWEP w.e.f. 01.12.1997

(Rs. in Lakhs)

Expenditure on Completed Work	Expenditure on on-going work	Total Expenditure
5092.89	193.52	5286.41

Note :- 1) The figures exclude Training and A&OE

2) Loan amount sanctioned by Banks is 80% of total project cost.

State	No. of Towns in the State	Total Urban population		Slum Population	No. of beneficiaries covered (in lakhs)	No. of RCVs selected	No. of NHCs constituted	No. of CD Societies	
		(No. in lakhs)	(No. in lakhs)					Formed	Registered
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
West Bengal	126	224.48	56.45	58.20	36384	3672	305	303	

No. of Cos appointed	No. of towns UPE Cells Set up	No. of POs appointed in towns	No. of community kendras built	No. of the		No. of District POs appointed	No. of towns where house to house survey conducted	Remarks
				Districts in the State	DUDAs Set up			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
259	126	102	289	19	17	17	126	

(d) IEC (*):- DETAILS OF TRAINING OF PERSONNEL INVOLVED WITH THE IMPLEMENTATION OF SJSRY

Sl. No.	No. of persons trained		Total funds available (Rs. in lakhs)	Expenditure Reported (Rs. in lakhs)	Remarks, if any
	State level training	Town level training			

(*) Funds transfer to ILGUS, State Training Authorities.



রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক সংখ্যা SUDA-46/98(Pt-II)/ 1226

তারিখ: 23.06.2010

From : Director, SUDA

To : Shri S.K.Tripathi,
Section Officer (UPA),
Ministry of Housing & Urban Poverty Alleviation,
Nirman Bhavan,
New Delhi.

Sub: Quarterly MIS - SJSRY (as on 31.03.2010)

Sir,

I am to enclose herewith the quarterly MIS – SJSRY (as on 31.03.2010) in the prescribed format for your perusal and necessary action please.

Encl: as stated

Yours faithfully,

o/e

Director, SUDA

SUDA-46/98(Pt-II)/ 1226/1 (2)

23.06.2010

Copy with enclosure for information to:

1. The P.S. to the Secretary, Municipal Affairs Department, Govt. of West Bengal
2. Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Nirman Bhavan,
New Delhi-110011

o/e

Director, SUDA

QUARTERLY PROGRESS REPORT (QPR) ON SJSRY

Name of the State/UT

West Bengal

CUMULATIVE REPORT FOR THE QUARTER ENDING

D	D	M	M	Y	Y	Y
3	1	0	3	2	0	1

(The report should be cumulative from the date of operation of SJSRY, i.e. from 1.12.1997 till the current quarter)

I. FUND POSITION

(a) Overall position of fund with the State for SJSRY as a whole (all components)

	Opening Balance			Fund Received			Expenditure out of			Unspent Balance			Ucs Furnished out of Central Share	Required State Share against the Central Share	Shortfall in the State Share (Col. 11-2)
	Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total	Central Share (Col 1+4- 7)	State Share (Col 2+5- 8)	Total			
Opening balance as on 1.12.1997 (or unspent balance of old UPA programmes as on 30.11.1997	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1997-1998	1035.93	1643.2	2679.14							1035.93	1643.21	2679.14			
1998-1999	1546.89	1814.63	3361.52	518.63	171.42	690.05	7.67	0.00	7.67	1546.89	1814.63	3361.52	7.67	172.88	1.46
1999-2000	1315.98	1790.12	3106.1	822.00	275.44	1097.44	1052.91	299.95	1352.86	1315.98	1790.12	3106.10	1052.91	274.00	-1.44
2000-2001	748.23	1043.72	1792	285.52	95.27	380.79	853.27	841.67	1694.94	748.23	1043.72	1791.95	853.27	95.17	-0.10
2001-2002	941.93	775.40	1717.3	826.54	275.51	1102.05	632.84	543.83	1176.67	941.93	775.40	1717.33	632.84	275.51	0.00
2002-2003	503.49	548.39	1051.9	293.86	97.97	391.83	732.30	324.98	1057.28	503.49	548.39	1051.88	732.30	97.95	-0.02
2003-2004	473.90	483.52	957.42	501.66	167.23	668.89	531.25	232.10	763.35	473.90	483.52	957.42	531.25	167.22	-0.01
2004-2005	618.08	623.50	1241.6	883.26	294.43	1177.69	739.08	154.45	893.53	618.08	623.50	1241.58	739.08	294.42	-0.01
2005-2006	274.22	418.56	692.78	424.02	141.35	565.37	767.88	346.29	1114.17	274.22	418.56	692.78	752.88	141.34	-0.01
2006-2007	136.40	354.66	491.06	617.47	205.82	823.29	755.29	269.72	1025.01	136.40	354.66	491.06	755.29	205.82	0.00
2007-2008	391.94	439.85	831.79	1063.13	354.38	1417.51	807.59	269.19	1076.78	391.94	439.85	831.79	124.72	354.38	0.00
2008-2009	703.03	543.55	1246.58	1206.19	401.73	1606.92	894.10	298.03	1192.13	703.03	543.55	1246.58	894.10	401.73	0.00
2009-2010	1173.57	659.13	1832.69	1948.07	608.09	2556.16	1477.54	492.51	1970.05	1173.57	659.13	1832.69	1477.54	649.36	41.27
				1940.44	688.09	2628.53	3113.27	1037.76	4151.03	0.73	309.46	310.19	3113.27	646.81	-41.28
TOTAL				11329.79	3776.74	15106.53	12364.99	5110.49	17475.47				11667.12	3776.60	-0.14

(c). Physical progress during the current year (2009-2010)

Sl. No.	Components	GOI Target	Achievement	Remarks
1	No. of beneficiaries assisted under USEP (subsidy)	1087	5024	
2	No. of Persons provided skill training	8699	7049	
3	No. of beneficiaries under DWCUA/ UWSP (subsidy)	1087 Grps.	2224 Groups & 17571 No. of Women	
4	No. of T & CS formed	-	4084	
5	UWSP (Revolving Fund) released	2175 Grps.	2869 Grps.	
6	No. of DWCUA/ UWSP Groups formed	-	2552 Groups.	
7	No. of mandays of work generated (in Lakhs)	-	0.24	
8	No. of beneficiaries covered in Community Structures	-	64.02 lac individual	
9	No. of MINORITY beneficiaries assisted under USEP(Subsidy)	-	950	
10	No. of MINORITY beneficiaries under DWCUA/ UWSP (Subsidy)	-	2735	
11	No. of MINORITY urban poor provided skill training	-	1025	

B. Financial progress during the current year (2009-2010)

(Rs. In Lakhs)

Sl. No.	Components under SJSRY	Amount received			Expenditure		
		Central share	State share	Total	Central share	State share	Total
1	USEP (Subsidy)	357.04	119.02	476.06	385.13	128.38	513.50
2	USEP (Training)	535.56	178.52	714.08	40.89	13.63	54.52
3	DWCUA (Subsidy)	178.52	19.20	197.72	1034.87	344.96	1379.83
4	DWCUA (T&CS)	178.52	139.02	317.54	852.37	284.12	1136.49
5	Infrastructure Support	0.00	0.00	0.00	4.50	1.50	6.00
6	UWEP	357.04	119.02	476.06	530.26	176.75	707.01
7	Assistance to Community Structure	178.52	59.50	238.02	156.26	52.09	208.34
8	Expenditure incurred for the benefit of Minority Communities	0.00	0.00	0.00	231.52	77.17	308.69

PHYSICAL PERFORMANCE w.e.f. 01.12.1997

(a) Urban Self Employment Programme (USEP)

	USEP (subsidy)					DWCUA (subsidy)					Thrift & Credit Societies		USEP (Skill Training)		
Category	Number of beneficiaries identified	Number of applications forwarded to banks	Number of applications disbursed by banks	Number of Groups formed (women only)	Total Number of members in DWCUA Groups (women only)	Number of DWCUA Groups applications forwarded to banks	Number of DWCUA Groups assisted by banks	Number of members (women only) of the Groups assisted by banks	Number of T&C Societies formed	Number of persons covered under health/life/accident/any other insurance scheme	Number of persons undergoing training	Number of persons trained	Total number of persons have been trained (Col. 11+12)		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)		
General	2765888	69480	26416					22704			3285	51568	54853		
SC	1069987	11585	6184					1107			130	14153	14283		
ST	116069	1450	334					95			15	1362	1397		
Disabled	41470	600	342					30			30	895	925		
Minorities		12050	4970					4105			550	6707	7257		
Total	3993414	95165	38246	4249	39250	3340	3064	28041	32980	-	4010	74705	78715		
Women out of total	1902111	23030	16590								1582	48168	49750		

(b) Urban Wage Employment Programme (UWEP)

No. of mandays of work generated * (In lakhs)	42.29
The prevailing rate of Minimum wage in the State (Rs.)	Rs. 50/-

Note : The number of mandays of work generated is to be calculated as per the following formula (For the State/UT as a whole)

Mandays of work =

Expenditure on Wages (Central + State share) incurred

 Prevailing Minimum Wage rate as notified from time to time

Subsidy (Central & State Share together) disbursed to banks w.e.f. 01.12.1997 (Rs. in Lakhs)

* given to Thrift & Credit Societies as revolving funds (to be given after one year of formation)
given to members of T&CS (out of Revolving fund) on account of individual savings and to be paid on her behalf towards a health/life/accident/any other insurance scheme.

(b) Loan sanctioned by banks w.e.f. 01.12.1997

Note :- 1) The figures exclude Training and A&OE

(c) COMMUNITY STRUCTURE - PROJECT ADMINISTRATION - PHYSICAL PROGRESS

Name of State	No. of Towns in the State	Total Urban population	Slum Population	No. of beneficiaries covered (in lakhs)	No. of RCVs selected	No. of NHCs constituted	No. of CD Societies	
		(No. in lakhs)	(No. in lakhs)				Formed	Registered
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
West Bengal	127	224.48	56.45	58.20	36384	3672	305	303

No. of Cos appointed	No. of towns UPE Cells Set up	No. of POs appointed in towns	No. of community kendras built	No. of the		No. of District POs appointed	No. of towns where house to house survey conducted	Remarks
				Districts in the State	DUDAs Set up			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
259	126	102	289	19	17	17	126	

(d) IEC (*):- DETAILS OF TRAINING OF PERSONNEL INVOLVED WITH THE IMPLEMENTATION OF SJSRY

Sl. No.	No. of persons trained		Total funds available (Rs. in lakhs)	Expenditure Reported (Rs. in lakhs)	Remarks, if any
	State level training	Town level training			

(*) Funds transfer to ILGUS, State Training Authorities.

Summary position of estimated fund requirement under SJSRY for 2010-2011

(Rs. In lakhs)

Sl. No.	Components	Component-wise Fund available as on 31.01.2011	Estimated expenditure	Estimated shortfall	Fund requirement
1	USEP	134.40	538.62	404.22	404.22
2	UWSP	20.67	763.00	742.33	742.32
3	STEP-UP	659.57	400.00	-259.57	-259.57
4	UWEP	550.72	600.00	49.28	49.28
5	UCDN	186.25	250.00	63.75	63.75
Total :		1551.61	2551.62	1000.01	1000.00



Alapan Bandyopadhyay, IAS

SECRETARY
MUNICIPAL AFFAIRS DEPARTMENT
GOVERNMENT OF WEST BENGAL
WRITERS' BUILDINGS, KOLKATA 700 001
Phone : 2214 3678
Fax : 2214 3632

No. 30 – S / MA

Dated : 18.2.2011

To
Dr. P. K. Mohanty
Additional Secretary & Mission Director (JNNURM)
Ministry of Housing and Urban Poverty Alleviation
Government of India

Sub : Release of additional Central fund for SJSRY to the tune of Rs. 750.00 lakh for the year 2010 – 11 for the State of West Bengal.

Sir,

In inviting reference to your D.O. No. G/24011/03/2010-UPA dated 5th January, 2011 on the subject mentioned above, I would like to inform you that so far entire central assistance to the tune of Rs. 2169.31 lakh along with matching state share of Rs. 723.10 lakh has already been released by the State Government to State Urban Development Agency (SUDA) and the same is going to be utilized within a short period.

Now, a component-wise assessment has been made about the further requirement of fund, which has been estimated to the tune of Rs. 1000.00 lakh including 25% of state share. A copy of the component-wise requirement is enclosed for your ready reference.

As you are aware that in SJSRY, West Bengal is one of the better performing State since its inception, consideration of release of further central fund to the tune of 750.00 lakh for the year 2010-11 will help to meet up the estimated shortfall. Necessary budget provision is there in the state budget in order to release matching state share, once the central fund becomes available.

The detail plan of action and quarterly progress report as indicated in your letter will be sent to you shortly from the end of SUDA.

I would request you to kindly recall the discussion you had with the Minister-in-Charge, Municipal Affairs & Urban Development Department, Government of West Bengal in this regard and to consider release of further central fund of Rs. 750.00 lakh at your earliest.

Thanking you,

Yours faithfully

Secretary

AGENDA

MEETING WITH STATE/UT SECRETARIES TO BE HELD AT 11.30 A.M ON 18.2.2011 UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) TO REVIEW THE PROGRESS MADE IN IMPLEMENTATION OF SJSRY SCHEME.

- 1) Status Of Physical Targets & Achievements
- 2) Status of Achievements of Financial Targets.
- 3) Status of receipt of UCs
- 4) Status of matching share to be released by the States/UTs against the Central share already released.
- 5) Status of Achievement Of Physical Targets 2010-11 under PM's 15-Point Programme for Minorities.
- 6) Status of Achievement of Financial Targets 2010-11 Under PM's 15-Point Programme for Minorities.
- 7) Status of Administrative Structure put in place at State/District/ULB level.
- 8) State/UT-wise status of Community Mobilization activities taken up.
- 9) State/UT-wise status detailing steps taken for implementation of National Policy for Street Vendors 2009 and enactment of law on street vending following the Model Law 2009 circulated, together with giving status of time-bound action plan prepared by the State/UTs for implementation of National Policy on Street Vendors and Model Law.
- 10) Status of physical and financial progress under 10% Lumpsum Scheme for North East Region.
- 11) Status showing best practices and innovations undertaken by the State/UTs under SJSRY and 10% North East Region scheme.
- 12) Status about Quarterly Progress Report submitted w.r.t SJSRY.
- 13) Status about Quarterly Progress Report submitted w.r.t 10% NER scheme.

AGENDA ITEMS FOR CENTRAL STEERING COMMITTEE MEETING:

(1) Review of progress of SJSRY.

- The Budget Allocation 2010-11 for the SJSRY Scheme was ₹ 536.20 Crores which has been enhanced to ₹ 589.68 Crores at Revised Estimate Stage. **Flag A**
- The Total Release to States/UTs till 14th February, 2011 is ₹459.49 Crores, which is 77.07% of the Revised Estimate 2010-11. **Flag A**
- The Proposals with Finance Division for approval is amounting to ₹ 20.60 Crores.
- The Total Released and Proposals with Finance Division (₹459.49 Crores + ₹20.60 Crores) is ₹475.15 Crores which is 80.56% on Revised Estimate 2010-11.
- Out of Revised Estimate 2010-11 Total Unspent (₹ 589.68 Crores - ₹475.15 Crores) balance is ₹ 114.53 Crores available for release to States/UTs.
- Proposals of additional release over and above received from States of Himachal Pradesh, Andhra Pradesh Haryana and Mizoram amounts to ₹ 7156.89 Lakhs (Release will be considered after Review meeting by Secy.(HUPA) on 18th February 2011).
- **USEP** - Against the Target of 25,000 achievements are 35,791. (As per report received from States on 15th February 2011). **Flag B**
- **UWSP (GROUP-ENTERPRISES)** - Against the Target of 25,000 achievements is 24,876 (As per report received from States on 15th February 2011). **Flag C**
- **UWSP (REVOLVING FUND)** - Against the Target of 50,000 achievement is 1,07,352 (As per report received from States on 15th February 2011). **Flag C**
- **STEP-UP** - Against the Target of 2,00,000 achievement is 1,44,951 (As per report received from States on 15th February 2011). **Flag D**
- **UWEP** - Total Achievement is 72.20 achieved (As per report received from States on 15th February 2011). **Flag E**
- **Status of Quarterly Progress Report. Flag F**
- **SJSRY At a Glance. Flag G**
- **Status of Leading and Lagging States. Flag H**

- (2) **Review of progress of STEP-UP – Presentation to be made by National Skill Development Corporation.**

Presentation is to be made by National Skill Development Corporation.

- (3) **SJSRY-MIS-Presentation to be made by Centre for Good Governance.**

Presentation is to be made by Centre for Good Governance.

- (4) **Convergence of Programmes of Various Ministries.**

- SJSRY Guidelines lay stress on the convergent delivery of the various schemes at ULB level. Parliamentary Consultative Committee attached to this Ministry has also recommended for this.
- The matter is being taken with states and concerned Central Ministry for convergent delivery of all schemes meant for poor.
- Representative of States/Steering committee Member are to appraise the development made so far.

- (5) **Cooperation of SJSRY with Banks for the Self-employment component.**

Representative of States/Steering committee Member of Banking Division are to appraise the chair.

**FINANCIAL PROGRESS IN STATE/ UTs SHARE UNDER SJSRY
DURING 2010-11**

(₹ in lakhs)

SL. No.	States / UTs	SJSRY Allocation in 2010-2011	Central Funds Released in 2010- 2011	% Of Allocation
1	Andhra Pradesh	3790.43	3790.43	100.00
2	Arunachal Pradesh	201.79	100.90	50.00
3	Assam	2869.96	2869.96	100.00
4	Bihar	2001.40	0.00	0.00
5	Chhattisgarh	1201.95	1201.95	100.00
6	Goa	101.24	0.00	0.00
7	Gujarat	1678.53	839.27	50.00
8	Haryana	654.37	654.37	100.00
9	Himachal Pradesh	50.00	25.00	50.00
10	Jammu & Kashmir	135.21	42.84	31.68
11	Jharkhand	814.88	0.00	0.00
12	Karnataka	3940.45	3940.45	100.00
13	Kerala	1059.96	0.00	0.00
14	Madhya Pradesh	4570.13	4570.13	100.00
15	Maharashtra	9028.52	9028.52	100.00
16	Manipur	448.43	448.43	100.00
17	Meghalaya	358.74	0.00	0.00
18	Mizoram	358.74	179.37	50.00
19	Nagaland	269.06	134.53	50.00
20	Orissa	1650.75	1650.75	100.00
21	Punjab	401.27	0.00	0.00
22	Rajasthan	2932.96	1466.48	50.00
23	Sikkim	44.84	0.00	0.00
24	Tamil Nadu	4267.63	4267.63	100.00
25	Tripura	448.43	224.25	50.01
26	Uttarakhand	546.34	546.34	100.00
27	Uttar Pradesh	7224.67	7224.67	100.00
28	West Bengal	2169.31	2169.31	100.00
29	A & N Islands	37.50	0.00	0.00
30	Chandigarh	78.52	39.26	50.00
31	D & N Haveli	17.58	8.79	50.00
32	Daman & Diu	16.41	0.00	0.00
33	Delhi	200.00	0.00	0.00
34	Puducherry	50.00	25.00	50.00
	Enhanced at Revised Estimate Stage for States	5348.00		0.00
	TOTAL	58968.00	45448.63	

Percentage of Utilization

77.07%

PHYSICAL TARGETS / ACHIEVEMENTS USEP UNDER SYSRY DURING 2010-11

Sl. No.	States / UTs	No. of beneficiaries assisted for setting up individual micro enterprises (USEP)		
		Target	Achievement	% Achievement
1	Andhra Pradesh	1900	6884	362.32
2	Arunachal Pradesh	3	4	133.33
3	Assam	40	164	410.00
4	Bihar	1003	0	0.00
5	Chhattisgarh	602	184	30.56
6	Goa	51	0	0.00
7	Gujarat	841	5395	641.50
8	Haryana	328	1063	324.09
9	Himachal Pradesh	7	0	0.00
10	Jammu & Kashmir	68	0	0.00
11	Jharkhand	408	0	0.00
12	Karnataka	1975	0	0.00
13	Kerala	531	182	34.27
14	Madhya Pradesh	2291	3564	155.57
15	Maharashtra	4527	2176	48.07
16	Manipur	6	8	133.33
17	Meghalaya	5	0	0.00
18	Mizoram	5	0	0.00
19	Nagaland	4	132	3300.00
20	Orissa	827	1593	192.62
21	Punjab	201	0	0.00
22	Rajasthan	1470	2800	190.48
23	Sikkim	1	50	5000.00
24	Tamil Nadu	2139	3925	183.50
25	Tripura	6	342	5700.00
26	Uttarakhand	274	258	94.16
27	Uttar Pradesh	3621	4078	112.62
28	West Bengal	1087	2611	240.20
29	A & N Islands	10	0	0.00
30	Chandigarh	21	0	0.00
31	D & N Haveli	5	0	0.00
32	Daman & Diu	4	0	0.00
33	Delhi	690	80	11.59
34	Puducherry	49	298	608.16
	TOTAL	25000	35791	143.16

PHYSICAL TARGETS / ACHIEVEMENTS UNDER UWSP UNDER SYSRY DURING 2010-11

Sl. No.	States / UTs	No. of beneficiaries assisted for setting up Group micro enterprises (UWSP)			No. of beneficiaries assisted through Revolving Fund for T&CS under UWSP		
		Target	Achievement	% Achievement	Target	Achievement	% Achievement
1	Andhra Pradesh	1900	7420	390.53	3800	55980	1473.16
2	Arunachal Pradesh	3	5	166.67	6	0	0.00
3	Assam	40	0	0.00	80	0	0.00
4	Bihar	1003	0	0.00	2006	0	0.00
5	Chhattisgarh	602	305	50.66	1204	1133	94.10
6	Goa	51	0	0.00	102	0	0.00
7	Gujarat	841	223	26.52	1682	1244	73.96
8	Haryana	328	353	107.62	656	862	131.40
9	Himachal Pradesh	7	0	0.00	14	0	0.00
10	Jammu & Kashmir	68	0	0.00	136	0	0.00
11	Jharkhand	408	0	0.00	816	0	0.00
12	Karnataka	1975	0	0.00	3950	0	0.00
13	Kerala	531	1050	197.74	1062	1050	98.87
14	Madhya Pradesh	2291	212	9.25	4582	758	16.54
15	Maharashtra	4527	7899	174.49	9054	23779	262.64
16	Manipur	6	0	0.00	12	0	0.00
17	Meghalaya	5	0	0.00	10	0	0.00
18	Mizoram	5	0	0.00	10	0	0.00
19	Nagaland	4	196	4900.00	8	975	12187.50
20	Orissa	827	1360	164.45	1654	3997	241.66
21	Punjab	201	0	0.00	402	0	0.00
22	Rajasthan	1470	25	1.70	2940	0	0.00
23	Sikkim	1	0	0.00	2	10	500.00
24	Tamil Nadu	2139	4660	217.86	4278	8682	202.95
25	Tripura	6	20	333.33	12	50	416.67
26	Uttarakhand	274	10	3.65	548	340	62.04
27	Uttar Pradesh	3621	771	21.29	7242	722	9.97
28	West Bengal	1087	309	28.43	2174	485	22.31
29	A & N Islands	10	0	0.00	20	0	0.00
30	Chandigarh	21	0	0.00	42	0	0.00
31	D & N Haveli	5	0	0.00	10	0	0.00
32	Daman & Diu	4	0	0.00	8	0	0.00
33	Delhi	690	0	0.00	1380	0	0.00
34	Puducherry	49	58	118.37	98	7285	7433.67
	TOTAL	25000	24876	99.50	50000	107352	214.70

PHYSICAL TARGETS / ACHIEVEMENTS STEP- UP UNDER SYSRY DURING 2010-11

Sl. No.	States / UTs	No. of beneficiaries provided Skill Training (STEP-UP)		
		Target	Achievement	% Achievement
1	Andhra Pradesh	15200	20559	135.26
2	Arunachal Pradesh	22	9	40.91
3	Assam	317	205	64.67
4	Bihar	8026	17134	213.48
5	Chhattisgarh	4820	398	8.26
6	Goa	406	0	0.00
7	Gujarat	6731	19549	290.43
8	Haryana	2624	3014	114.86
9	Himachal Pradesh	54	0	0.00
10	Jammu & Kashmir	542	0	0.00
11	Jharkhand	3268	0	0.00
12	Karnataka	15801	0	0.00
13	Kerala	4250	1975	46.47
14	Madhya Pradesh	18326	26290	143.46
15	Maharashtra	36203	1123	3.10
16	Manipur	50	97	194.00
17	Meghalaya	40	0	0.00
18	Mizoram	40	0	0.00
19	Nagaland	30	154	513.33
20	Orissa	6620	2620	39.58
21	Punjab	1609	0	0.00
22	Rajasthan	11761	1956	16.63
23	Sikkim	5	280	5600.00
24	Tamil Nadu	17113	2330	13.62
25	Tripura	50	1586	3172.00
26	Uttarakhand	2191	695	31.72
27	Uttar Pradesh	28971	40909	141.21
28	West Bengal	8699	3959	45.51
29	A & N Islands	79	0	0.00
30	Chandigarh	166	0	0.00
31	D & N Haveli	37	0	0.00
32	Daman & Diu	35	0	0.00
33	Delhi	5520	109	1.97
34	Puducherry	394	0	0.00
	TOTAL	200000	144951	72.48

* As on 15 - Feb - 2011

PHYSICAL ACHIEVEMENTS UWEP UNDER SYSRY DURING 2010-11

Sl. No.	States / UTs	No. of Mandays Under UWEP (in Lakhs)
		Achievement
1	Andhra Pradesh	0.16
2	Arunachal Pradesh	0.01
3	Assam	16.15
4	Bihar	0.00
5	Chhattisgarh	0.17
6	Goa	0.00
7	Gujarat	0.21
8	Haryana	0.13
9	Himachal Pradesh	0.00
10	Jammu & Kashmir	0.00
11	Jharkhand	0.00
12	Karnataka	0.00
13	Kerala	0.16
14	Madhya Pradesh	1.03
15	Maharashtra	2.48
16	Manipur	0.00
17	Meghalaya	0.00
18	Mizoram	0.00
19	Nagaland	0.09
20	Orissa	0.99
21	Punjab	0.00
22	Rajasthan	0.89
23	Sikkim	0.00
24	Tamil Nadu	14.45
25	Tripura	31.16
26	Uttarakhand	0.41
27	Uttar Pradesh	3.65
28	West Bengal	0.00
29	A & N Islands	0.00
30	Chandigarh	0.00
31	D & N Haveli	0.00
32	Daman & Diu	0.00
33	Delhi	0.00
34	Puducherry	0.06
	TOTAL	72.20

Quarterly Progress Report Received up to 17-Feb-11

STATUS OF QPKs

[illegible]

SJSRY STATE AT A GLANCE

As on 2/17/2011

CUMULATIVE UPTO 2008-09 (For Considering eligibility of Grant for 2010-11)														CUMULATIVE UPTO 2010-11						STATE SHARE			
SL No	Names of States/UTs	Central Fund Released up to 2008-09	Ucs Received	Pending Ucs	% of utilization	Budget Allocation for 2010-11	Central Fund Released during 2009-10	Central Fund Released during 2010-11	Central Fund Released upto 2010-11	Unspent Fund available as on Date	Matching State Share up to 2009-10	State Share Released	Shortfall in State Share										
		1	2	3(=1-2)	4=2/1*100	5	6	7	8(=1+6+7)	9(=8-2)	10	11	12(10-11)										
1	Andhra Pradesh	20147.56	24343.62	-4196.06	120.83	3790.43	3390.53	3790.43	27328.52	2984.90	10960.75	15516.97	-4556.22										
2	Arunachal Pradesh	720.43	1048.92	-328.49	145.60	201.79	103.93	100.90	925.26	-123.66	344.28	344.28	0.00										
3	Assam	7946.51	8838.65	-892.14	111.23	2869.96	1478.03	2869.96	12294.50	3455.85	3593.71	3912.59	-318.88										
4	Bihar	7191.62	5340.49	1851.13	74.26	2001.40	895.12	0.00	8086.74	2746.25	4916.20	4625.65	290.55										
5	Chhattisgarh	3619.47	4154.84	-535.37	114.79	1201.95	881.30	1201.95	5702.72	1547.88	1500.26	1508.62	-8.36										
6	Goa	222.90	164.06	58.84	73.60	101.24	0.00	0.00	222.90	58.84	111.08	118.19	-7.11										
7	Gujarat	9743.41	9816.02	-72.61	100.75	1678.53	1501.44	839.27	12084.12	2268.10	4145.58	4188.75	-43.17										
8	Haryana	5490.12	5783.86	-293.74	105.35	654.37	585.34	654.37	6729.83	945.97	2098.19	2207.25	-109.06										
9	Himachal Pradesh	707.29	707.29	0.00	100.00	50.00	12.15	25.00	744.44	37.15	592.36	640.43	-48.07										
10	Jammu & Kashmir	1923.45	1923.45	0.00	100.00	135.21	0.00	42.84	1966.29	42.84	483.71	2440.43	-1956.72										
11	Jharkhand	1556.38	1130.73	425.65	72.65	814.88	0.00	0.00	1556.38	425.65	1560.45	1804.42	-243.97										
12	Karnataka	17783.44	17783.44	0.00	100.00	3940.45	3524.71	3940.45	25248.60	7465.16	9228.99	9885.71	-656.72										
13	Kerala	6340.45	6753.28	-412.83	106.51	1059.96	948.13	0.00	7288.58	535.30	2821.56	2973.96	-152.40										
14	Madhya Pradesh	21440.75	22332.22	-891.47	104.16	4570.13	4087.96	4570.13	30098.84	7766.62	9709.56	10471.23	-761.67										
15	Maharashtra	32378.26	36623.10	-4244.84	113.11	9028.52	8075.96	9028.52	49482.74	12859.64	14905.43	16530.09	-1624.66										
16	Manipur	1512.35	1517.64	-5.29	100.35	448.43	461.88	448.43	2422.66	905.02	687.46	1923.68	-1236.22										
17	Meghalaya	977.95	532.40	445.55	54.44	358.74	0.00	0.00	977.95	445.55	388.50	324.92	63.58										
18	Mizoram	3180.59	3359.96	-179.37	105.64	358.74	369.51	179.37	3729.47	369.51	1120.27	1160.50	-40.23										
19	Nagaland	1405.78	1581.81	-176.03	112.52	269.06	277.13	134.53	1817.44	235.63	727.02	962.71	-235.69										
20	Orissa	6421.67	6452.60	-30.93	100.48	1650.75	1476.59	1650.75	9549.01	3096.41	3185.69	3287.34	-101.65										
21	Punjab	1775.73	1775.24	0.49	99.97	401.27	0.00	0.00	1775.73	0.49	1003.55	998.78	4.77										
22	Rajasthan	8555.15	8621.54	-66.39	100.78	2932.96	1311.76	1466.48	11333.39	2711.85	4677.73	5177.29	-499.56										
23	Sikkim	564.89	564.89	0.00	100.00	44.84	46.19	0.00	611.08	46.19	249.19	230.77	18.42										
24	Tamil Nadu	18894.06	19989.35	-1095.29	105.80	4267.63	3817.38	4267.63	26979.07	6989.72	10727.29	11437.89	-710.60										
25	Tripura	2133.43	2183.97	-50.54	102.37	448.43	0.00	224.25	2357.68	173.71	731.68	736.85	-5.17										
26	Uttarakhand	1674.19	1703.64	-29.45	101.76	546.34	488.70	546.34	2709.23	1005.59	612.36	612.33	0.03										
27	Uttar Pradesh	37596.31	39414.23	-1817.92	104.84	7224.67	6462.43	7224.67	51283.41	11869.18	18299.29	20027.63	-1728.34										
28	West Bengal	10425.29	12227.30	-1802.01	117.28	2169.31	1940.44	2169.31	14535.04	2307.74	5419.81	5781.49	-361.68										
29	A & N Islands	361.49	476.75	-115.26	131.88	37.50	0.00	0.00	361.49	-115.26	0.00	0.00	0.00										
30	Chandigarh	783.20	856.78	-73.58	109.39	78.52	0.00	39.26	822.46	-34.32	0.00	0.00	0.00										
31	D & N Haveli	369.11	382.21	-13.10	103.55	17.58	17.58	8.79	395.48	13.27	0.00	0.00	0.00										
32	Daman & Diu	243.28	50.81	192.47	20.89	16.41	0.00	0.00	243.28	192.47	0.00	0.00	0.00										
33	Delhi	430.14	206.49	223.65	48.01	200.00	0.00	0.00	430.14	223.65	199.47	608.71	-409.24										
34	Puducherry	1144.28	1145.40	-1.12	100.10	50.00	6.66	25.00	1175.94	30.54	528.34	546.81	-18.47										
	TOTAL	235860.93	249786.98	-14126.05		53620.00	42160.85	45448.63	323270.41	73483.43	115529.76	130986.27	-15456.52										

84.76%

Sl. No	Name of States/UTs	Pending	Shortfall in	QPRs Pending Since	UWSP		Rev. Funds & T&CS	Rev. Funds & T&CS		USEP		Step-Up	Step-Up		Administrative Structure
		U/Cs			State Share	Target		UWSP	Targets	Achivement	Targets		USEP	Targets	
1	Andhra Pradesh	No	No	No	1900	7420	3800	55980	1900	6884	15200	20559			
2	Arunachal Pradesh	No	No	No	3	5	6	0	3	4	22	9			
3	Assam	No	No	Dec,10	40	0	80	0	40	164	317	205			
4	Chhattisgarh	No	No	Dec,10	602	305	1204	1133	602	184	4820	398			
5	Gujarat	NO	No	No	841	223	1682	1244	841	5395	6731	19549			
6	Haryana	No	No	Dec,10	328	353	656	862	328	1063	2624	3014			
7	Kerala	No	No	Dec,10	531	1050	1062	1050	531	182	4250	1975			
8	Madhya Pradesh	No	No	Dec,10	2291	212	4582	758	2291	3564	18326	26290			
9	Maharashtra	No	No	No	4527	7899	9054	23779	4527	2176	36203	1123			
10	Nagaland	No	No	No	4	196	8	975	4	132	30	154			
11	Orissa	No	No	No	827	1360	1654	3997	827	1593	6620	2620			
12	Tamil Nadu	No	No	No	2139	4660	4278	8682	2139	3925	17116	2330			
13	Tripura	No	No	No	6	20	12	50	6	342	50	1586			
14	Uttarakhand	No	No	Dec,10	274	10	548	340	274	258	2191	695			
15	Uttar Pradesh	No	No	No	3621	771	7242	722	3621	4078	28971	40909			
16	Puducherry	No	No	Dec,10	49	58	98	7285	49	298	394	0			

LAGGING STATES/ UTS

1	Bihar	1851.13	290.55	Sep, 10	1003	0	2006	0	1003	0	8026	17134	
2	Goa	58.84	No	March, 08	51	0	102	0	51	0	406	0	
3	Himachal Pradesh	No	No	Dec, 10	7	0	14	0	7	0	54	0	
4	Jammu & Kashmir	No	No	June, 09	68	0	136	0	68	0	542	0	
5	Jharkhand	425.65	No	June, 10	408	0	816	0	408	0	3268	0	
6	Karnataka	No	No	June, 10	1975	0	3950	0	1975	0	15801	0	
7	Manipur	No	No	No	6	0	12	0	6	8	50	97	
8	Meghalaya	445.55	63.58	Dec, 09	5	0	10	0	5	0	40	0	
9	Mizoram	No	No	March, 10	5	0	10	0	5	0	40	0	
10	Punjab	0.49	4.77	Dec, 10	201	0	402	0	201	0	1609	0	
11	Rajasthan	No	No	Sep, 10	1470	25	2940	0	1470	2800	11761	1956	
12	Sikkim	No	18.42	No	1	0	2	0	1	50	5	280	
13	West Bengal	No	No	No	1087	309	2174	485	1087	2611	8699	3959	
14	A & N Islands	No	No	March, 10	10	0	20	0	10	0	79	0	
15	Chandigarh	No	No	Sep, 09	21	0	42	0	21	0	166	0	
16	D & N Haveli	No	No	Dec, 09	5	0	10	0	5	0	37	0	
17	Daman & Diu	192.47	No	Sep, 09	4	0	8	0	4	0	35	0	
18	Delhi	223.65	No	Dec, 10	690	0	1380	0	690	0	5520	109	

B. Financial progress under major components of SJSRY during 2010-2011 (Upto 31.01.2011)

Sl. No.	Components under SJSRY	Amount received		
		Central share	State share	Total
1	USEP (Subsidy)	399.16	133.06	532.22
2	USEP (Training)	598.74	199.58	798.32
3	UWSP (Subsidy)	399.16	133.06	532.22
4	UWSP (T&CS)			
5	Infrastructure Support	0.00	0.00	0.00
6	UWEP	399.15	133.06	532.21
7	Assistance to Community Structure	199.58	66.52	266.10



Dr. P. K. Mohanty

Addl. Secretary & Mission Director (Jnnurm)

Tele. : 23061419

Fax : 23061420

E-mail : as-jnnurm@nic.in

भारत सरकार

आवास और शहरी गरीबी

उपशमन मंत्रालय

GOVERNMENT OF INDIA

MINISTRY OF HOUSING &

URBAN POVERTY ALLEVIATION

Room No. 116, G Wing, NBO Bldg.

Nirman Bhavan, New Delhi-110011

D.O. No. K-14011/2/2009-UPA

February 8, 2011

Dear Alabam,

As you are aware, Swarna Jayanti Shahari Rozgar Yojana (SJSRY), the only urban poverty alleviation scheme of the Government, has been comprehensively revamped w.e.f. 2009. The allocation for the scheme, which was about 100 crores a few years back has been substantially enhanced, reaching a figure of 591 crores at the revised budget stage this year. It is possible to release additional funds to States with proper administrative machinery placed for implementation of SJSRY and excellent performance with respect to physical and financial targets under various components of SJSRY, especially STEP-UP and also Prime Minister's 15 Point Programme for Minorities. In order to have a review of the scheme with respect to achievements against physical and financial targets under SJSRY and Minister's 15 Point Programme for Minorities to enable us to release of additional funds to States/UTs, Secretary (HUPA) will have a detailed review with State/UT Secretaries and SJSRY Nodal Officers on February 18, 2011 at 11.30 AM in the CPWD Conference Hall (Room No. 101-A, Nirman Bhavan).

2. I shall be grateful if you could make it convenient to attend the meeting along with the State Nodal Officers of SJSRY with the following details (along with a Power Point Presentation) to be submitted to the undersigned by 15.2.2011:

- 1) Physical targets 2010-11 and achievements under USEP, UWSP (Group Enterprise and Revolving Fund), STEP-UP and UWEP under SJSRY till 15.2.2011
- 2) Financial progress under SJSRY till 15.2.2011: Opening Balance of Central Share as on 1.4.2010, Released made during 2010-11 upto 15.2.2011, Total Availability of Central Share till 15.2.2011, Amount of Central Share Spent by 15.2.2011, Balance as on 15.2.2011 and Additional Requirements during the current financial Year with justification.
- 3) Submission of Utilisation Certificates for Central Share: Central Share Released upto 2008-09, UCs submitted by 15.2.2011, Balance for which UCs due, Date by which Balance UC will be submitted.
- 4) Release of Matching State Share: Matching State Share due till 15.2.2011, State Share released by 15.2.2011, Balance of State Share due for released during current year.
- 5) Physical Targets 2010-11 and achievements till 15.2.2011 under Prime Minister's 15 Point Programme for Minorities: USEP, UWSP (Group Enterprise and Revolving Fund) and STEP-UP.
- 6) Financial Targets 2010-11 and achievements till 15.2.2011 under Prime Minister's 15 Point Programme for Minorities
- 7) Details of Progress with respect to USEP (Attached Detailed Note)
- 8) Details of Progress with respect to UWSP (Attached Detailed Note)
- 9) Details of Progress with respect to STEP-UP (Attached Detailed Note)

Signature of Enumerator

- 10) Administrative Structure put in place at State level, District level and ULB level; Number of community Organizers, Assistant Project Officers, Project Officers and Other Officers for SJSRY put in position
- 11) Community Mobilization activities taken up: Establishment of Community Development Societies (No), Neighbourhood Committees (No) and Neighbourhood Groups (No)/Self-Help Groups/T&CSs (No), Savings and Credit Mobilised by SHGs (T&CSs)
- 12) Steps taken for implementation of National Policy for Street Vendors 2009 and enactment of Law on Street Vending following the Model Law 2009 Circulated - Time-bound Action plan prepared by the State for implementation of National Policy on Street Vendors and Model Law
- 13) Physical and financial progress under 10% Lumpsum Scheme for North East Region
- 14) Best Practices and Innovations undertaken by the State under SJSRY and 10% North East Region Scheme
- 15) Status of Quarterly Progress Report submitted w.r.t. SJSRY
- 16) Status of Quarterly Progress Report submitted w.r.t. 10% NER Scheme.

With regards,

Yours sincerely,


(Dr.P.K. Mohanty)

Shri Alapan Bandopadhyaya
Secretary (Municipal Affairs Deptt.),
Government of West Bengal,
Writer's Building, F Block, 3rd Floor,
KOLKATA - 700 001.
Fax No.033-23347880

ULB Name	BARASAT	Ward No.	27
House/Flat No		Road Name	
Para/ Slum Name	BALURIYA		
Name of Family Head	RAM DAS		
Father/Husband Name	RAJANI KANTA		
Sl	Member Name including Family Head (পরিবারের প্রধানসহ অন্যান্য সদস্যদের নাম)	Gender	Age
1.	(পরিবারের প্রধান)	M	
2.		M	
3.		M	
4.		M	
5.		M	
6.		M	
7.		M	
8.		M	
9.		M	
10.		M	

DN	312
If Slum, then Yes/No	No
Sex	Male
Relation to Family Head	Family Head
একচেঁয়ে কোড দিন	1

ULB Name	BARASAT	Ward No.	27
House/Flat No		Road Name	
Para/ Slum Name	K. BALURIYA		
Name of Family Head	LACHIMAN BIBI		
Father/Husband Name	LATE JAMAL		
Sl	Member Name including Family Head (পরিবারের প্রধানসহ অন্যান্য সদস্যদের নাম)	Gender	Age
1.	(পরিবারের প্রধান)	M	
2.		M	
3.		M	
4.		M	
5.		M	
6.		M	
7.		M	
8.		M	
9.		M	
10.		M	

DN	314
If Slum, then Yes/No	No
Sex	Male
Relation to Family Head	Family Head
একচেঁয়ে কোড দিন	1

ULB Name	BARASAT	Ward No.	27
House/Flat No		Road Name	
Para/ Slum Name	K. NABAPALLY		
Name of Family Head	IIARADHAN BISWAS		
Father/Husband Name	LATE FANINDRA		
Sl	Member Name including Family Head (পরিবারের প্রধানসহ অন্যান্য সদস্যদের নাম)	Gender	Age
1.	(পরিবারের প্রধান)	M	
2.		M	
3.		M	
4.		M	
5.		M	
6.		M	
7.		M	
8.		M	
9.		M	
10.		M	

DN	317
If Slum, then Yes/No	No
Sex	Male
Relation to Family Head	Family Head
একচেঁয়ে কোড দিন	1

DRAFT

To
Dr. P. K. Mohanty
Additional Secretary & Mission Director (JNNURM)
Ministry of Housing and Urban Poverty Alleviation
Government of India

Sub : Release of additional Central fund for SJSRY to the tune of Rs. 750.00 lakh for the year 2010 – 11 for the State of West Bengal.

Sir,

In inviting reference to your D.O. No. G/24011/03/2010-UPA dated 5th January, 2011 on the subject mentioned above, I would like to inform you that so far entire central assistance to the tune of Rs. 2169.31 lakh along with matching state share of Rs. 723.10 lakh has already been released by the State Government to State Urban Development Agency (SUDA) and the same is going to be utilized within a short period.

Now, a component-wise assessment has been made about the further requirement of fund, which has been estimated to the tune of Rs. 1000.00 lakh including 25% of state share. A copy of the component-wise requirement is enclosed for your ready reference.

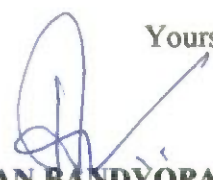
As you are aware that in SJSRY, West Bengal is one of the better performing ~~State~~ since its inception, consideration of release of further central fund to the tune of 750.00 lakh for the year 2010-11 will help to meet up the estimated shortfall. Necessary budget provision is there in the state budget in order to release matching state share, once the central fund becomes available.

The detail plan of action and quarterly progress report as indicated in your letter will be sent to you shortly from the end of SUDA.

I would request you to kindly recall the discussion you had with the Minister-in-Charge, Municipal Affairs & Urban Development Department, Government of West Bengal in this regard and to consider release of further central fund of Rs. 750.00 lakh at your earliest.

Thanking you,

Yours faithfully


(ALAPAN BANDYOPADHYAY)

Sub: Requisition for additional Central fund under SJSRY during 2010-2011

Endorsement on the body of D.O.No.G24011/03/2010-UPA dated 5th January, 2011 (Flagged 'A') may kindly be seen.

For additional allocation of Central fund under SJSRY during the year 2010-11, a summary position of fund required under different components of SJSRY is hereby prepared. As per the prepared estimate, an additional Central fund of ₹ 10 crore would be required under the programme for 2010-11.

As desired by Ministry of Housing & Urban Poverty Alleviation, Govt. of India the summary position of fund requirement, QPR for the quarter ending 31.12.2010 alongwith a draft D.O. letter are put up for onward transmission to the Ministry.

Director
SUDA

[Signature]
3.2.11
Adviser, SUDA

Adviser

Secretary
Municipal Affairs
&
Chairman, SUDA

Note above may kindly be seen.
The issues were discussed today ^{is 3.2.2011} a review meeting taken up by MIC & Secretary.
A draft is ~~placed~~ placed for kind approval.

[Signature]
3/2/11

Firstly MIC wants ~~and~~ to write a letter to Union Minister. To put up that draft first. So, may prepare the draft in consultation with Director, SUDA.

[Signature]
3/2/11

U.O.No. SUDA: 24/2011
Dated: 03-02-2011

[Signature]
Do. M. Chatterjee

~~Discussion~~ Discussion in this regard may kindly be re-called. Dir SUDA is having a meeting on SJSRY with MoHUA on 18/2/11 and he has requested via telephone to have a letter ^{letter} from Secretary MIC in this regard with request for additional 10 crores for this year & to be sent to him at Delhi on 10.11 for placement in the meeting.

So, the draft letter from Secretary is placed below, as MIC will be available not before 21/2/2011.

If the draft is approved, it will be faxed today itself & d/o from MIC will be placed on 21/2/11 to be addressed to Honble Union Minister, MoH & PA.

Secretary
Pl. to Secretary

18/2/11
18/2/11

Pl. arrange to get signed from Secretary, Pl. put up the number of the letter and send to Director SUDA.

The letter has been faxed to Dr. Kironmaly from WSP on 18/2/11

18/2/11



Pl. to Secretary

File received back from Secretary's office. Pl. arrange to send original letter to Mr. J. L. G. speed post keeping a copy in file. Also put up details plan & action of PR as stated in the above letter.

Admission

21/2/2011

25/2/11

DRAFT

To
Dr. P.K. Mohanty
Additional Secretary & Mission Director (JNNURM)
D.O. No.
Ministry of Housing and Urban Poverty Alleviation
Govt. of India

Dated 2nd February, 2011

Sir,

Sub: - Release of ^{additional fund for JSRY} ~~750.00 lacs~~ ^{750.00 lacs} to the tune of ~~750.00 lacs~~ ^{750.00 lacs} for the year 2010-11 for the State of West Bengal

^{In unity}
I am to invite reference to your D.O. No. G 24011/03/2010-UPA dated 5th January, 2011 in connection with additional allotment of fund to the State under JSRY for the year 2010-2011. So far ~~for the entire central assistance to the tune of Rs. 2169.31 lakh along with matching State share of 723.10 lakh has already been~~

The past trend in our State indicates that there is normally a surge in demand for fund under JSRY during the closing months of a financial year. In such an event, a shortfall in programme fund is apprehended during the current year. An additional allotment of Rs. 1000 lacs to the State is requested to meet the estimated shortfall of fund.

As desired, a summary of estimated fund requirement along with a copy of QPR for the quarter ending 31.12.2010 are enclosed.

With regards,

^{Released from by the State}
Contrib to SUDA. and the same
is going to be utilised fully within a short period.

Yours sincerely,

Now, a component wise assessment has been made about the fund requirement of fund, ~~enclosed (enclosed here)~~ which
(A. Bandopadhyay)
To, has been estimated to the tune of Rs. 1000.00 lacs, including
25% State share. A copy of the component

Dr. P.K. Mohanty
Additional Secretary & Mission Director (JNNURM)
Ministry of Housing and Urban Poverty Alleviation,
Govt. of India

wise requirement is enclosed
your
for read reference.

As you are aware the performance of the State of West Bengal in JSRY is commendable since at its inception, consideration of release of ~~for the year 2010-11~~ ^{for the year 2010-11} fund to the tune of 750.00 lacs will ~~be~~ ^{help} to meet up the estimated shortfall. ~~very budget~~ ^{very budget} provision is there in the State share, so that the matching

State should be released, once the central fund becomes available.

The detail ~~about~~ plan of action and monthly progress report ^{as indicated in your letter} to be sent to you shortly from the end of JUDA.

I would request you to kind a ~~kind~~ release of further central fund ~~for~~ Rs 750.00 lakh ~~for~~ at your earliest.

Thank you,

y/f

Akash Badgajay

MA & CO
Deputy
General
Manager
in
charge
and to

Summary position of estimated fund requirement under SJSRY for 2010-2011

(Rs. In lakhs)

Sl. No.	Components	Component-wise Fund available as on 31.01.2011	Estimated expenditure	Estimated Shortfall	Fund requirement
		(A)	(B)	(C)	(D)
1	USEP	134.40	538.62	404.22	404.22
2	UWSP	20.67	763.00	742.33	742.32
3	STEP-UP	659.57	400.00	-259.57	-259.57
4	UWEP	550.72	600.00	49.28	49.28
5	UCDN	186.25	250.00	63.75	63.75
Total :		1551.61	2551.62	1000.01	1000.00



64625
12.1.11
Dr. P. K. Mohanty

Addl. Secretary & Mission Director (Jnnurm)

Tele. : 23061419

Fax : 23061420

E-mail : js-jnnurm@nic.in

भारत सरकार
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URBAN POVERTY ALLEVIATION
Room No. 116, G Wing, NBO Bldg.
Nirman Bhavan, New Delhi-110011

D.O. No.G.24011/03/2010-UPA

Dated 5th January, 2011

Dear Shri Bandyopadhyay,

Kindly recall our letter No. G-24011/3/2010-UPA dated 7th June, 2010 communicating the allocation of Central Funds under Swarna Jayanti Shahari Rozgar Yojana (SJSRY) Scheme for the year 2010-11 along with the criteria of prescribed eligibility conditions. i.e., (i) 100% receipt of U/Cs for the Central Funds released up to the year 2008-09 and (ii) 100% release of the cumulative matching State Share for the central funds released up to 2009-10. Now, this Ministry is considering to allocate further funds to the better performing States/UTs under the scheme.

After a review of the eligibility condition and status of allocation it is found that out of Tentative Allocation for Rs.2169.31 lacs for the year 2010-11, the entire grant has been released in two installments.

3. In view of the positions as mentioned above if you feel that, beyond the 2nd instalment the State of West Bengal is in a position to utilize additional SJSRY fund, you may communicate the further requirement including a plan of action and along with the up-to-date Quarterly Progress Report, immediately on priority basis. In furnishing the requirement it may also be ensured and indicated that the component wise SJSRY target will be achieved within stipulated time frame.

With regards,

Yours sincerely,

(Signature)
(P. K. Mohanty)

To,

Shri A Bandyopadhyay,
Secretary (Municipal Affairs Deptt.),
Government of West Bengal,
Writer's Building, F Block, 3rd Floor,
KOLKATA - 700 001.

*Director, SUDA
may kindly see
17.1.2011*
*So (nm)/pl-M
17/1*

*196/Sc/2011
17.01.2011*

JS(MND)

*JK of (J)
Pl send a
copy to
Director / SUDA
2 Jan 11
17/1/2011*

*Princer
17/1*

QUARTERLY PROGRESS REPORT (QPR) ON SJSRY

Name of the State/UT

West Bengal

D	D	M	M	Y	Y	Y	Y
3	1	0	1	2	0	1	1

CUMULATIVE REPORT FOR THE QUARTER ENDING

(The report should be cumulative from the date of operation of SJSRY, i.e. from 1.12.1997 till the current quarter)

I. FUND POSITION

(a) Overall position of fund with the State for SJSRY as a whole (all components)

	Opening Balance			Fund Received			Expenditure out of			Unspent Balance			Ucs Furnished out of Central Share	Required State Share against the Central Share	Shortfall in the State Share (Col. 5-14)
	Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total	Central Share (Col 1+4- 7)	State Share (Col 2+5- 8)	Total			
Opening balance as on 1.12.1997	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(or unspent balance of old UPA programmes as on 30.11.1997															
1997-1998	1035.93	1643.21	2679.14	518.63	171.42	690.05	7.67	0.00	7.67	1546.89	1814.63	3361.52	7.67	172.88	-1.46
1998-1999	1546.89	1814.63	3361.52	822.00	275.44	1097.44	1052.91	299.95	1352.86	1315.98	1790.12	3106.10	1052.91	274.00	1.44
1999-2000	1315.98	1790.12	3106.1	285.52	95.27	380.79	853.27	841.67	1694.94	748.23	1043.72	1791.95	853.27	95.17	0.10
2000-2001	748.23	1043.72	1791.95	826.54	275.51	1102.05	632.84	543.83	1176.67	941.93	775.40	1717.33	632.84	275.51	0.00
2001-2002	941.93	775.40	1717.33	293.86	97.97	391.83	732.30	324.98	1057.28	503.49	548.39	1051.88	732.30	97.95	0.02
2002-2003	503.49	548.39	1051.88	501.66	167.23	668.89	531.25	232.10	763.35	473.90	483.52	957.42	531.25	167.22	0.01
2003-2004	473.90	483.52	957.42	883.26	294.43	1177.69	739.08	154.45	893.53	618.08	623.50	1241.58	739.08	294.42	0.01
2004-2005	618.08	623.50	1241.58	424.02	141.35	565.37	767.88	346.29	1114.17	274.22	418.56	692.78	752.88	141.34	0.01
2005-2006	274.22	418.56	692.78	617.47	205.82	823.29	755.29	269.72	1025.01	136.40	354.66	491.06	755.29	205.82	0.00
2006-2007	136.40	354.66	491.06	1063.13	354.38	1417.51	807.59	269.19	1076.78	391.94	439.85	831.79	124.72	354.38	0.00
2007-2008	391.94	439.85	831.79	1205.19	401.73	1606.92	894.10	298.03	1192.13	703.03	543.55	1246.58	894.10	401.73	0.00
2008-2009	703.03	543.55	1246.58	1948.07	608.09	2556.16	1477.54	492.51	1970.05	1173.56	659.13	1832.69	1477.54	649.36	-41.27
2009-2010	1173.56	659.13	1832.69	1940.44	688.09	2628.53	3114.01	1037.02	4151.03	0.00	310.20	310.20	3114.01	646.81	41.28
2010-2011	0.00	310.20	310.20	2169.31	723.10	2892.41	1177.01	392.34	1569.34	992.31	640.97	1633.27	665.79	723.10	0.00
TOTAL				13499.10	4499.84	17998.94	13542.73	5502.08	19044.81				12333.65	4499.70	0.13

1365.58 455.18 = 1820.71

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STATE URBAN DEVELOPMENT AGENCY

"ଶ୍ରୀ ଶ୍ରୀ ଶ୍ରୀ ଶ୍ରୀ ଶ୍ରୀ", ଏହି-ମି ଶ୍ରୀ, ମେଡ଼ିଆ-୧, ବିଧାନଗାର, କୋଲକାତା ୭୦୦ ୧୦୬, ମିଡ଼ିଆଗାର

"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

କାଗଜ ନଂ...SUDA-46/98(Pt-III)/ ୧୪୪

ତାରିଖ ୨୧-୦୧-୧୧ ୨୧-୦୧-୧୧

From : Director, SUDA

To : Shri S.K. Tripathi,
Section Officer (UPA),
Ministry of Housing & Urban Poverty Alleviation,
Nirman Bhavan,
New Delhi.

Sub: Quarterly MIS - SJSRY (as on 31.12.2010)

Sir,

I am to enclose herewith the quarterly MIS - SJSRY (as on 31.12.2010) in the prescribed format for your perusal and necessary action please.

Encl: as stated

Yours faithfully,

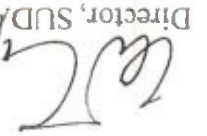

Director, SUDA

SUDA-46/98(Pt-III)/ ୧୪୪/୧(୧)

୨୧-୦୧-୧୧
୨୧-୦୧-୧୧

Copy with enclosure for information to:

1. The P.S. to the Secretary, Municipal Affairs Department, Govt. of West Bengal
2. Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Nirman Bhavan, New Delhi-110011


Director, SUDA

୨୧-୦୧-୧୧ / ୧୧-୧୧, ୧୧-୧୧ / ୧୧-୧୧, ୧୧-୧୧
Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : dirsudawb@yahoo.com
Account Section : 2358 6408

QUARTERLY PROGRESS REPORT (QPR) ON SJSRY

Name of the State/UT

West Bengal

CUMULATIVE REPORT FOR THE QUARTER ENDING

D	D	M	M	Y	Y	Y
3	1	1	2	2	0	1

The report should be cumulative from the date of operation of SJSRY, i.e. from 1.12.1997 till the current quarter)

FUND POSITION

a) Overall position of fund with the State for SJSRY as a whole (all components)

	Opening Balance			Fund Received			Expenditure out of			Unspent Balance			Ucs Furnished out of Central Share	Required State Share against the Central Share	Shortfall in the State Share (Col. 5-14)
	Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total	Central Share (Col 1+4- 7)	State Share (Col 2+5- 8)	Total			
Opening balance as on 1.12.1997 (or unspent balance of old UPA programmes as on 30.11.1997	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1035.93	1643.21	2679.14								1035.93	1643.21	2679.14			
1997-1998	1035.93	1643.21	2679.14	518.63	171.42	690.05	7.67	0.00	7.67	1546.89	1814.63	3361.52	7.67	172.88	-1.46
1998-1999	1546.89	1814.63	3361.52	822.00	275.44	1097.44	1052.91	299.95	1352.86	1315.98	1790.12	3106.10	1052.91	274.00	1.44
1999-2000	1315.98	1790.12	3106.1	285.52	95.27	380.79	853.27	841.67	1694.94	748.23	1043.72	1791.95	853.27	95.17	0.10
2000-2001	748.23	1043.72	1791.95	826.54	275.51	1102.05	632.84	543.83	1176.67	941.93	775.40	1717.33	632.84	275.51	0.00
2001-2002	941.93	775.40	1717.33	293.86	97.97	391.83	732.30	324.98	1057.28	503.49	548.39	1051.88	732.30	97.95	0.02
2002-2003	503.49	548.39	1051.88	501.66	167.23	668.89	531.25	232.10	763.35	473.90	483.52	957.42	531.25	167.22	0.01
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2004-2005	618.08	623.50	1241.58	424.02	141.35	565.37	767.88	346.29	1114.17	274.22	418.56	692.78	752.88	141.34	0.01
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2006-2007	136.40	354.66	491.06	1063.13	354.38	1417.51	807.59	269.19	1076.78	391.94	439.85	831.79	894.10	401.73	0.00
2007-2008	391.94	439.85	831.79	1205.19	401.73	1606.92	894.10	298.03	1192.13	703.03	543.55	1246.58	1247.54	649.36	-41.27
2008-2009	703.03	543.55	1246.58	1948.07	608.09	2556.16	1477.54	492.51	1970.05	1173.56	659.13	1832.69	1477.54	646.81	41.28
2009-2010	1173.56	659.13	1832.69	1940.44	688.09	2628.53	3114.01	1037.02	4151.03	0.00	310.20	310.20	3114.01	723.10	-361.55
2010-2011	0.00	310.20	310.20	2169.31	361.55	2530.86	1030.40	343.47	1373.86	1138.92	328.29	1467.20	865.79		
TOTAL				13499.10	4138.29	17637.39	13396.12	5453.21	18849.33				12333.65	4499.70	-361.42

(c). Physical progress during the current year (2010-2011)

(As on 31.12.2010)

Sl. No.	Components	GOI Target	Achievement	Remarks
1	No. of beneficiaries assisted under USEP (subsidy)	1087	2611	
2	No. of Persons provided skill training	8699	3959	
3	No. of beneficiaries under DWCUA/ UWSP (subsidy)	1087 Grps.	309 groups	
4	No. of T & CS formed	-	1606 groups	
5	UWSP (Revolving Fund) released	2175 Grps.	485 Grps.	
6	No. of DWCUA/ UWSP Groups formed	-	590 Groups.	
7	No. of mandays of work generated (in Lakhs)	-	0	
8	No. of beneficiaries covered in Community Structures	-	64.02 lac individual	
9	No. of MINORITY beneficiaries assisted under USEP(Subsidy)	153	331	
10	No. of MINORITY beneficiaries under DWCUA/ UWSP (Subsidy)	-	135	
11	No. of MINORITY urban poor provided skill training	1224	412	

Financial progress during the current year (2010-2011)

(Rs. In Lakhs)

Components under SJSRY	Amount received			Expenditure		
	Central share	State share	Total	Central share	State share	Total
USEP (Subsidy)	399.16	66.53	465.69	320.96	106.99	427.94
USEP (Training)	598.74	99.79	698.53	59.58	19.86	79.44
DWCUA (Subsidy)	399.16	66.53	465.69	252.29	84.10	336.39
DWCUA (T&CS)				185.15	61.72	246.86
Infrastructure Support	0.00	0.00	0.00	0.00	0.00	0.00
UWEP	399.15	66.53	465.68	0.00	0.00	0.00
Assistance to Community Structure	199.58	33.26	232.84	121.25	40.42	161.66
Expenditure incurred for the benefit of Minority Communities	0.00	0.00	0.00	47.63	15.88	63.51

PHYSICAL PERFORMANCE w.e.f. 01.12.1997

Urban Self Employment Programme (USEP)

Category	USEP (subsidy)			DWCUA (subsidy)					Thrift & Credit Societies		USEP (Skill Training)		
	Number of beneficiaries identified	Number of applications forwarded to banks	Number of applications disbursed by banks	Number of Groups formed (women only)	Total Number of members in DWCUA Groups (women only)	Number of DWCUA Groups applications forwarded to banks	Number of DWCUA Groups assisted by banks	Number of members (women only) of the Groups assisted by banks	Number of T&C Societies formed	Number of persons covered under health/life/accident/any other insurance scheme	Number of persons undergoing training	Number of persons trained	Number of Total number of persons have been trained (Col. 11+12)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
General	2765888	75057	28103					24670			5072	52144	57216
SC	1069987	12110	6695					1130			1055	14160	15215
ST	116069	1519	380					98			247	1385	1632
Disabled	41470	652	378					30			47	895	942
Minorities		12800	5301					4240			679	6990	7669
Total	3993414	102138	40857	4839	43449	3750	3386	30168	34586	-	7100	75574	82674
Women out of total	1902111	26010	17815								3593	48276	51869

(b) Urban Wage Employment Programme (UWEP)

No. of mandays of work generated * (in lakhs)

The prevailing rate of Minimum wage in the State (Rs.)

Note : The number of mandays of work generated is to be calculated as per the following formula (For the State/UT as a whole)

Mandays of work =

Expenditure on Wages (Central + State share) incurred
Prevaling Minimum Wage rate as notified from time to time

FINANCIAL PERFORMANCE:

Subsidy (Central & State Share together) disbursed to banks w.e.f. 01.12.1997 (Rs. in Lakhs)

USEP & ALLIED COMPONENTS							
Category	USEP (Subsidy)	DWCUA (Subsidy)	Thrift & Credit Societies		Amount Spent for individual Training	Skill Training	
			Lumpsum Grant *	Incentive Subsidy#		Amount Spent on support to training Institutions	TOTAL for USEP (training) (Col. 6+7)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	1355.69	2120.65					(8)
SC	308.12	92.26					
ST	19.89	13.49					
Disabled	5.85	3.00					
Minorities	253.16	363.06					
Total	1942.71	2592.46	3844.34	NIL	3844.34	1781.65	131.99
Women only (out of total)	820.63						1913.64

* given to Thrift & Credit Societies as revolving funds (to be given after one year of formation)

given to members of T&CSs (out of Revolving fund) on account of individual savings and to be paid on her behalf towards a health/life/accident/any other insurance scheme.

(b) Loan sanctioned by banks w.e.f. 01.12.1997
(Rs. in Lakhs)

Category	USEP	DWCUA Women only
General	6466.00	2725.18
SC	1360.33	93.98
ST	92.81	72.90
Disabled	27.19	2.70
Minorities	1147.30	500.76
Total	9093.63	3395.52
Women only (out of total)	3901.15	

(c) Expenditure in UWEP w.e.f. 01.12.1997

		(Rs. in Lakhs)	
Expenditure on Completed Work	Expenditure on on-going work	Total Expenditure	
5092.89	193.52	5286.41	

Note :- 1) The figures exclude Training and A&OE

(c) COMMUNITY STRUCTURE - PROJECT ADMINISTRATION - PHYSICAL PROGRESS

Name of State	No. of Towns in the State	Total Urban population	Slum Population	No. of beneficiaries covered (in lakhs)	No. of RCVs selected	No. of NHCS constituted	No. of CD Societies	
		(No. in lakhs)					Formed	Registered
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
West Bengal	127	224.48	56.45	58.20	38596	3696	306	306

No. of Cos appointed	No. of towns UPE Cells Set up	No. of POs appointed in towns	No. of community kendras built	No. of the		No. of District POs appointed	No. of towns where house to house survey conducted	Remarks
				Districts in the State	DUDAS Set up			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
279	126	109	289	19	17	17	126	

(d) IEC (*) :- DETAILS OF TRAINING OF PERSONNEL INVOLVED WITH THE IMPLEMENTATION OF SJSRY

Sl. No.	No. of persons trained		Total funds available (Rs. in lakhs)	Expenditure Reported (Rs. in lakhs)	Remarks, if any
	State level training	Town level training			

(*) Funds transfer to ILGUS, State Training Authorities.

Sub: Requisition for additional Central fund under SJSRY during 2010-2011

Endorsement on the body of D.O.No.G24011/03/2010-UPA dated 5th January, 2011 (Flagged 'A') may kindly be seen.

For additional allocation of Central fund under SJSRY during the year 2010-11, a summary position of fund required under different components of SJSRY is hereby prepared. As per the prepared estimate, an additional Central fund of ₹ 10 crore would be required under the programme for 2010-11.

As desired by Ministry of Housing & Urban Poverty Alleviation, Govt. of India the summary position of fund requirement, QPR for the quarter ending 31.12.2010 alongwith a draft D.O. letter are put up for onward transmission to the Ministry.

Director
SUDA

Adviser, SUDA

Handwritten notes:
Data above may kindly be seen.
Also the issues were discussed with the relevant authority taken up by File & Security.
A draft of appraisals for same approved.

Adviser

Secretary
Municipal Affairs
Chairman, SUDA

Handwritten signature: 3/1/11

24/2011

03-02-2011

SUDA-46/98 (P-11)

(MIS SJSRY)

DRAFT

D.O. No.

Dated 2nd February, 2011

Sir,

I am to invite reference to your D.O. No.G 24011/03/2010-UPA dated 5th January, 2011 in connection with additional allotment of fund to the State under SJSRY for the year 2010-2011.

The past trend in our State indicates that there is normally a surge in demand for fund under SJSRY during the closing months of a financial year. In such an event, a shortfall in programme fund is apprehended during the current year. An additional allotment of Rs 1000 lacs to the State is requested to meet the estimated shortfall of fund.

As desired, a summary of estimated fund requirement alongwith a copy of QPR for the quarter ending 31.12.2010 are enclosed.

With regards,

Yours sincerely,

(A.Bandopadhyay)

To,

Dr. P.K.Mohanty

Additional Secretary & Mission Director (JNNURM)

Ministry of Housing and Urban Poverty Alleviation,

Govt.of India

Summary position of estimated fund requirement under SJSRY for 2010-2011

(Rs. In lakhs)

Sl. No.	Components	Component-wise Fund available as on 31.01.2011	Estimated expenditure	Estimated Shortfall	Fund requirement
		(A)	(B)	(C)	(D)
1	USEP	134.40	538.62	404.22	404.22
2	UWSP	20.67	763.00	742.33	742.32
3	STEP-UP	655.57	400.00	-259.57	-259.57
4	UWEP	550.72	600.00	49.28	49.28
5	UCDN	186.25	250.00	63.75	63.75
Total :		1551.61	2551.62	1000.01	1000.00

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং...SUDA-46/98(Pt-III)/ ২৭৭

তারিখ...21.01.2011

০১-০২

From : Director, SUDA

To : Shri S.K.Tripathi,
Section Officer (UPA),
Ministry of Housing & Urban Poverty Alleviation,
Nirman Bhavan,
New Delhi.

Sub: Quarterly MIS - SJSRY (as on 31.12.2010)

Sir,

I am to enclose herewith the quarterly MIS – SJSRY (as on 31.12.2010) in the prescribed format for your perusal and necessary action please.

Encl: as stated

Yours faithfully,

[Signature]
Director, SUDA

SUDA-46/98(Pt-III)/ ২৭৭/১(২)

21.01.2011

০১-০২-

Copy with enclosure for information to:

1. The P.S. to the Secretary, Municipal Affairs Department, Govt. of West Bengal
2. Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Nirman Bhavan, New Delhi-110011

[Signature]
Director, SUDA

QUARTERLY PROGRESS REPORT (QPR) ON SJSRY

West Bengal

Name of the State/UT

CUMULATIVE REPORT FOR THE QUARTER ENDING

D	D	M	M	Y	Y	Y	Y
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(The report should be cumulative from the date of operation of SJSRY, i.e. from 1.12.1997 till the current quarter)

I. FUND POSITION

(a) Overall position of fund with the State for SJSRY as a whole (all components)

	Opening Balance			Fund Received			Expenditure out of			Unspent Balance			Ucs Furnished out of Central Share	Required State Share against the Central Share	Shortfall in the State Share (Col. 5-14)
	Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total	Central Share (Col 1+4- 7)	State Share (Col 2+5- 8)	Total			
Opening balance as on 1.12.1997 (or unspent balance of old UPA programmes as on 30.11.1997	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1997-1998	1035.93	1643.21	2679.14	518.63	171.42	690.05	7.67	0.00	7.67	1546.89	1814.63	3361.52	7.67	172.88	-1.46
1998-1999	1546.89	1814.63	3361.52	822.00	275.44	1097.44	1052.91	299.95	1352.86	1315.98	1790.12	3106.10	1052.91	274.00	1.44
1999-2000	1315.98	1790.12	3106.1	285.52	95.27	380.79	853.27	841.67	1694.94	748.23	1043.72	1791.95	853.27	95.17	0.10
2000-2001	748.23	1043.72	1791.95	826.54	275.51	1102.05	632.84	543.83	1176.67	941.93	775.40	1717.33	632.84	275.51	0.00
2001-2002	941.93	775.40	1717.33	293.86	97.97	391.83	732.30	324.98	1057.28	503.49	548.39	1051.88	732.30	97.95	0.02
2002-2003	503.49	548.39	1051.88	501.66	167.23	668.89	531.25	232.10	763.35	473.90	483.52	957.42	531.25	167.22	0.01
2003-2004	473.90	483.52	957.42	883.26	294.43	1177.69	739.08	154.45	893.53	618.08	623.50	1241.58	739.08	294.42	0.01
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2006-2007	136.40	354.66	491.06	1063.13	354.38	1417.51	807.59	269.19	1076.78	391.94	439.85	831.79	124.72	354.38	0.00
2007-2008	391.94	439.85	831.79	1205.19	401.73	1606.92	894.10	298.03	1192.13	703.03	543.55	1246.58	894.10	401.73	0.00
2008-2009	703.03	543.55	1246.58	1948.07	608.09	2556.16	1477.54	492.51	1970.05	1173.56	659.13	1832.69	1477.54	649.36	-41.27
2009-2010	1173.56	659.13	1832.69	1940.44	688.09	2628.53	3114.01	1037.02	4151.03	0.00	310.20	310.20	3114.01	646.81	41.28
2010-2011	0.00	310.20	310.20	2169.31	361.55	2530.86	1030.40	343.47	1373.86	1138.92	328.29	1467.20	665.79	723.10	-361.55
TOTAL				13499.10	4138.29	17637.39	13396.12	5453.21	18849.33				12333.65	4499.70	-361.42

(c). Physical progress during the current year (2010-2011)

(As on 31.12.2010)

Sl. No.	Components	GOI Target	Achievement	Remarks
1	No. of beneficiaries assisted under USEP (subsidy)	1087	2611	
2	No. of Persons provided skill training	8699	3959	
3	No. of beneficiaries under DWCUA/ UWSP (subsidy)	1087 Grps.	309 groups	
4	No. of T & CS formed	-	1606 groups	
5	UWSP (Revolving Fund) released	2175 Grps.	485 Grps.	
6	No. of DWCUA/ UWSP Groups formed	-	590 Groups.	
7	No. of mandays of work generated (in Lakhs)	-	0	
8	No. of beneficiaries covered in Community Structures	-	64.02 lac individual	
9	No. of MINORITY beneficiaries assisted under USEP(Subsidy)	153	331	
10	No. of MINORITY beneficiaries under DWCUA/ UWSP (Subsidy)	-	135	
11	No. of MINORITY urban poor provided skill training	1224	412	

Financial progress during the current year (2010-2011)

(Rs. In Lakhs)

Sl. No.	Components under SJSRY	Amount received			Expenditure		
		Central share	State share	Total	Central share	State share	Total
1	USEP (Subsidy)	399.16	66.53	465.69	320.96	106.99	427.94
2	USEP (Training)	598.74	99.79	698.53	59.58	19.86	79.44
3	DWCUA (Subsidy)	399.16	66.53	465.69	252.29	84.10	336.39
4	DWCUA (T&CS)				185.15	61.72	246.86
5	Infrastructure Support	0.00	0.00	0.00	0.00	0.00	0.00
6	UWEP	399.15	66.53	465.68	0.00	0.00	0.00
7	Assistance to Community Structure	199.58	33.26	232.84	121.25	40.42	161.66
8	Expenditure incurred for the benefit of Minority Communities	0.00	0.00	0.00	47.63	15.88	63.51

PHYSICAL PERFORMANCE w.e.f. 01.12.1997

Urban Self Employment Programme (USEP)														
Category	Number of beneficiaries identified	USEP (subsidy)			DWCUA (subsidy)					Thrift & Credit Societies		USEP (Skill Training)		
		Number of applications forwarded to banks	Number of applications disbursed by banks	Number of Groups formed (women only)	Total Number of members in DWCUA Groups (women only)	Number of DWCUA Groups applications forwarded to banks	Number of DWCUA Groups assisted by banks	Number of members (women only) of the Groups assisted by banks	Number of T & C Societies formed	Number of persons covered under health/life/accident/any other insurance scheme	Number of persons undergoing training	Number of persons trained	Total number of persons have been trained (Col. 11+12)	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
General	2765888	75057	28103					24670			5072	52144	57216	
SC	1069987	12110	6695					1130			1055	14160	15215	
ST	116069	1519	380					98			247	1385	1632	
Disabled	41470	652	378					30			47	895	942	
Minorities		12800	5301					4240			679	6990	7669	
Total	3993414	102138	40857	4839	43449	3750	3386	30168	34586	-	7100	75574	82674	
Women out of total	1902111	26010	17815								3593	48276	51869	

(b) Urban Wage Employment Programme (UWEP)

No. of mandays of work generated * (in lakhs)	42.29
The prevailing rate of Minimum wage in the State (Rs.)	Rs. 50/-

Note : The number of mandays of work generated is to be calculated as per the following formula (For the State/UT as a whole)

Mandays of work =

$$\frac{\text{Expenditure on Wages (Central + State share) incurred}}{\text{Prevailing Minimum Wage rate as notified from time to time}}$$

Subsidy (Central & State Share together) disbursed to banks w.e.f. 01.12.1997 (Rs. in Lakhs)

USEP & ALLIED COMPONENTS								
Category	USEP (Subsidy)	DWCUA (Subsidy)	Thrift & Credit Societies			Skill Training		TOTAL for USEP (training) (Col. 6+7)
			Lumpsum Grant *	Incentive Subsidy#	Total (Col. 3+4)	Amount Spent for individual Training	Amount Spent on support to training Institutions	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General	1355.69	2120.65						
SC	308.12	92.26						
ST	19.89	13.49						
Disabled	5.85	3.00						
Minorities	253.16	363.06						
Total	1942.71	2592.46	3844.34	NIL	3844.34	1781.65	131.99	1913.64
Women only (out of total)	820.63							

given to members of T&CSs (out of Revolving fund) on account of individual savings and to be paid on her behalf towards a health/life/accident/any other insurance scheme.

(Rs. in Lakhs)

Expenditure on Completed Work	Expenditure on on-going work	Total Expenditure
5092.89	193.52	5286.41

Note :- 1) The figures exclude Training and A&OE

(c) COMMUNITY STRUCTURE - PROJECT ADMINISTRATION - PHYSICAL PROGRESS

Name of State	No. of Towns in the State	Total Urban population	Slum Population	No. of beneficiaries covered (in lakhs)	No. of RCVs selected	No. of NHCs constituted	No. of CD Societies	
		(No. in lakhs)	(No. in lakhs)				Formed	Registered
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
West Bengal	127	224.48	56.45	58.20	38596	3696	306	306

No. of Cos appointed	No. of towns UPE Cells Set up	No. of POs appointed in towns	No. of community kendras built	No. of the		No. of District POs appointed	No. of towns where house to house survey conducted	Remarks
				Districts in the State	DUDAs Set up			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
279	126	109	289	19	17	17	126	

(d) IEC (*) :- DETAILS OF TRAINING OF PERSONNEL INVOLVED WITH THE IMPLEMENTATION OF SJSRV

Sl. No.	No. of persons trained		Total funds available (Rs. in lakhs)	Expenditure Reported (Rs. in lakhs)	Remarks, if any
	State level training	Town level training			

(*) Funds transfer to ILGUS, State Training Authorities.



64625D
12-1-11
Dr. P. K. Mohanty

Addl. Secretary & Mission Director (Jnnurm)

Tele. : 23061419

Fax : 23061420

E-mail : js-jnnurm@nic.in

भारत सरकार
आवास और शहरी गरीबी
उपशमन मंत्रालय

GOVERNMENT OF INDIA
MINISTRY OF HOUSING &
URBAN POVERTY ALLEVIATION
Room No. 116, G Wing, NBO Bldg.
Nirman Bhavan, New Delhi-110011

D.O. No.G.24011/03/2010-UPA

Dated 5th January, 2011

Dear Shri A Bandyopadhyay,

Kindly recall our letter No. G-24011/3/2010-UPA dated 7th June, 2010 communicating the allocation of Central Funds under Swarna Jayanti Shahari Rozgar Yojana (SJSRY) Scheme for the year 2010-11 along with the criteria of prescribed eligibility conditions. i.e., (i) 100% receipt of U/Cs for the Central Funds released up to the year 2008-09 and (ii) 100% release of the cumulative matching State Share for the central funds released up to 2009-10. Now, this Ministry is considering to allocate further funds to the better performing States/UTs under the scheme.

After a review of the eligibility condition and status of allocation it is found that out of **Tentative Allocation for Rs.2169.31 lacs** for the year 2010-11, the entire grant has been released in two installments.

3. In view of the positions as mentioned above if you feel that, beyond the 2nd instalment the State of West Bengal is in a position to utilize additional SJSRY fund, you may communicate the further requirement including a plan of action and along with the up-to-date Quarterly Progress Report, **immediately on priority basis**. In furnishing the requirement it may also be ensured and indicated that the component wise SJSRY target will be achieved within stipulated time frame.

With regards,

Yours sincerely,

(P. K. Mohanty)

To,

Shri A Bandyopadhyay,
Secretary (Municipal Affairs Deptt.),
Government of West Bengal,
Writer's Building, F Block, 3rd Floor,
KOLKATA - 700 001.

① Director, SUDA
may kindly see
17/1/2011
② So (gm)/pl. (M)
17/1

196/50/2011
17.01.2011

JJ(MND)

Sp (5)
Pl send a
Copy to
Director, SUDA
2-1-11

Arise
17/1



सत्यमेव जयते

Dr. P. K. Mohanty

Addl. Secretary & Mission Director (Jnnurm)

Tele: : 23061419

Fax : 23061420

E-mail : js-jnnurm@nic.in

भारत सरकार
आवास और शहरी गरीबी
उपशमन मंत्रालय

GOVERNMENT OF INDIA
MINISTRY OF HOUSING &
URBAN POVERTY ALLEVIATION
Room No. 116, G Wing, NBO Bldg.
Nirman Bhavan, New Delhi-110011

D.O. No.G.24011/03/2010-UPA

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2. After a review of the eligibility condition and status of allocation it is found that out of **Tentative Allocation for Rs.2169.31 lacs** for the year 2010-11, the entire grant has been released in two installments.

3. In view of the positions as mentioned above if you feel that, beyond the 2nd instalment the State of West Bengal is in a position to utilize additional SJSRY fund, you may communicate the further requirement including a plan of action and along with the up-to-date Quarterly Progress Report, immediately on priority basis. In furnishing the requirement it may also be ensured and indicated that the component wise SJSRY target will be achieved within stipulated time frame.

With regards,

Yours sincerely,

(P. K. Mohanty)

To,

Shri A Bandyopadhyay,
Secretary (Municipal Affairs Deptt.),
Government of West Bengal,
Writer's Building, F Block, 3rd Floor,
KOLKATA - 700 001.

Copy to :

Smt. Chhanda Sircar,
Director,
State Urban Development Agency
Government of West Bengal
ILGUS Bhavan, H-C Block, Sector - III, Bidhannagar,
KOLKATA - 700 019.

Shiv Kumar
6/1/2011
(Shiv Kumar Gandotra)
Deputy Secretary (UPA)

V.V. Imp.
Advised
We may
dismiss and
not
requisition
14/1

किरण धीरा

KIRAN DHINGRA

Tel. : 23061444

Fax : 23061991

E-mail : secy-mhupa@nic.in

D.O. No. K-14014/9/2009-UPA



सत्यमेव जयते

सचिव

भारत सरकार

आवास और शहरी गरीबी उपशमन मंत्रालय
निर्माण भवन, नई दिल्ली-110108

SECRETARY

GOVERNMENT OF INDIA

MINISTRY OF HOUSING

& URBAN POVERTY ALLEVIATION

NIRMAN BHAWAN, NEW DELHI-110108

December 16, 2010

Dear Sh Bandhyopadhyay,

As you are aware, Ministry of Housing & Urban Poverty Alleviation is implementing Swarna Jayanti Shahari Rozgar Yojana (SJSRY) since 1.12.1997 on all India basis, revamped in 2009, for the upliftment of the urban poor in the country. The scheme has been included as one of the instruments to provide benefits to the poor belonging to minority communities under the Prime Minister's new 15-Point Programme for the Minorities.

2. Under the Urban Self-Employment Programme (USEP) and Skills Training for Employment Promotion amongst the Urban Poor (STEP-UP) components of the scheme, the guidelines stipulate 15% of the physical and financial targets for minority communities. These have been communicated to all States/UTs. It is requested that the achievement of the above targets be ensured while implementing SJSRY. In particular, **attention must be paid to achieve the financial targets for Minorities, even if this means increasing the targeted number of beneficiaries beyond what is indicated by the Ministry.**

3. In addition to the USEP and STEP-UP components, it is advised that-

- under the Urban Women Self-Help Programme (UWSP) efforts should be made by Urban Local Bodies (ULBs) to ensure that Self-Help Groups/Thriffs & Credit Societies in Minority-dominated cities/areas within cities with minority concentration are covered by way of the Group Enterprise/Revolving Fund programme, and 15% of the funds for these components are expended on them;
- under the Urban Community Development Network component of SJSRY, efforts are made to establish community structures and undertake capacity development programmes giving adequate representation to members of the minority community.

Contd.....2/-

-:2:-

Thus, in both UWSP and UCDN components also, efforts should be made to ensure that minorities/minority-dominated areas are benefited proportionately.

4. I would appreciate your reviewing the progress of implementation of the Prime-Minister's 15-Point Programme for Minorities and the achievements so far, taking corrective action and informing the Ministry as to how you propose to achieve the targets for 2010-11 by end of December 2010.

With regards,

Yours sincerely,


(Kiran Dhingra)

Shri Alapan Bandhyopadhyay,
Secretary (Municipal Affairs),
Govt. of West Bengal,
Writers Building,
Kolkata-700001

**Achievement under Prime Minister's New 15 Point Programme
for Minorities under SJSRY**

As on 31.12.2010 (Provisional)

Components	Total GOI Target	Total achievement	Minority Participation						
			Physical			Financial			
			GOI Target for Minorities	Actual Achievement	Percentage of achievement	GOI target for minorities (Rs. in lakh)	Subsidy released (Rs. in lakh)		
USEP Bank Loan (Micro-enterprises) sponsored	1087	6625	153	714 persons	466.67	174.63	63.51		
		2068		331 persons	216.34				
USEP Bank Loan (Micro-enterprises) sanctioned									
DWCUA/ UWSP Groups credit-linked	1087	309 groups (2780 persons)	NA	54 persons	NA				
Nos. of persons trained under Skill development/ STEP-UP Programme	8699	3959	1224	412 persons	33.66				

**Achievement under Prime Minister's New 15 Point Programme
for Minorities under SJSRY**

As on 31.12.2010 (Provisional)

Components	Total GOI Target	Total achievement	Minority Participation				
			Physical			Financial	
			GOI Target for Minorities	Actual Achievement	Percentage of achievement	GOI target for minorities (Rs. In lakh)	Subsidy released (Rs. in lakh)
USEP Bank Loan (Micro- enterprises) sponsored	1087	6625	153	714 persons	466.67		
USEP Bank Loan (Micro- enterprises) sanctioned		2068		331 persons	216.34		
DWCUA/ UWSP Groups credit-linked	1087	309 groups (2780 persons)	NA	54 persons	NA	174.63	63.51

সূডা

SUDA

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং...SUDA-46/98(Pt-III)/ ২৩১৭

তারিখ.....21.12.2010.....

From : Director, SUDA

To' : Shri S.K.Tripathi,
 Section Officer (UPA),
 Ministry of Housing & Urban Poverty Alleviation,
 Nirman Bhavan,
 New Delhi.

Sub: Quarterly MIS - SJSRY (as on 30.09.2010)

Sir,

I am to enclose herewith the quarterly MIS – SJSRY (as on 30.09.2010) in the prescribed format for your perusal and necessary action please.

Encl: as stated

Yours faithfully,

Director, SUDA

SUDA-46/98(Pt-III)/ ২৩১৭/১(২)

21.12.2010

Copy with enclosure for information to:

1. The P.S. to the Secretary, Municipal Affairs Department, Govt. of West Bengal
2. Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Nirman Bhavan, New Delhi-110011

Director, SUDA

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : dirsudawb@yahoo.com

Account Section : 2358 6408

(c). Physical progress during the current year (2010-2011)

(As on 30.9.10)

Sl. No.	Components	GOI Target	Achievement	Remarks
1	No. of beneficiaries assisted under USEP (subsidy)	1087	1800	
2	No. of Persons provided skill training	8699	2989	
3	No. of beneficiaries under DWCUA/ UWSP (subsidy)	1087 Grps.	220	
4	No. of T & CS formed	-	1294	
5	UWSP (Revolving Fund) released	2175 Grps.	373 Grps.	
6	No. of DWCUA/ UWSP Groups formed	-	539 Groups.	
7	No. of mandays of work generated (in Lakhs)	-	0	
8	No. of beneficiaries covered in Community Structures	-	64.02 lac individual	
9	No. of MINORITY beneficiaries assisted under USEP(Subsidy)	-	261	
10	No. of MINORITY beneficiaries under DWCUA/ UWSP (Subsidy)	-	35	
11	No. of MINORITY urban poor provided skill training	-	155	

QUARTERLY PROGRESS REPORT (QPR) ON SJSRY

Name of the State/UT

West Bengal

D	D	M	M	Y	Y	Y	Y
3	0	0	9	2	0	1	0

CUMULATIVE REPORT FOR THE QUARTER ENDING

(The report should be cumulative from the date of operation of SJSRY, i.e. from 1.12.1997 till the current quarter)

I. FUND POSITION

(a) Overall position of fund with the State for SJSRY as a whole (all components)

	Opening Balance			Fund Received			Expenditure out of			Unspent Balance			Ucs Furnished out of Central Share	Required State Share against the Central Share	Shortfall in the State Share (Col. 5-14)
	Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total	Central Share (Col 1+4- 7)	State Share (Col 2+5- 8)	Total			
Opening balance as on 1.12.1997 (or unspent balance of old UPA programmes as on 30.11.1997	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1997-1998	1035.93	1643.21	2679.14	518.63	171.42	690.05	7.67	0.00	7.67	1546.89	1814.63	3361.52	7.67	172.88	-1.46
1998-1999	1546.89	1814.63	3361.52	822.00	275.44	1097.44	1052.91	299.95	1352.86	1315.98	1790.12	3106.10	1052.91	274.00	1.44
1999-2000	1315.98	1790.12	3106.1	285.52	95.27	380.79	853.27	841.67	1694.94	748.23	1043.72	1791.95	853.27	95.17	0.10
2000-2001	748.23	1043.72	1791.95	826.54	275.51	1102.05	632.84	543.83	1176.67	941.93	775.40	1717.33	632.84	275.51	0.00
2001-2002	941.93	775.40	1717.33	293.86	97.97	391.83	732.30	324.98	1057.28	503.49	548.39	1051.88	732.30	97.95	0.02
2002-2003	503.49	548.39	1051.88	501.66	167.23	668.89	531.25	232.10	763.35	473.90	463.52	957.42	531.25	167.22	0.01
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2006-2007	136.40	354.66	491.06	1063.13	354.38	1417.51	807.59	269.19	1076.78	391.94	439.85	831.79	894.10	401.73	0.00
2007-2008	391.94	439.85	831.79	1205.19	401.73	1606.92	894.10	298.03	1192.13	703.03	543.55	1246.58	1477.54	649.36	-41.27
2008-2009	703.03	543.55	1246.58	1948.07	608.09	2556.16	1477.54	492.51	1970.05	1173.56	659.13	1832.69	3114.01	646.81	41.28
2009-2010	1173.56	659.13	1832.69	1940.44	688.09	2628.53	3114.01	1037.02	4151.03	0.00	310.20	310.20	44.23	361.55	0.00
2010-2011	0.00	310.20	310.20	1084.66	361.55	1446.21	499.34	166.45	665.79	585.32	505.30	1090.62			0.14
TOTAL				12414.45	4138.29	16552.74	12865.07	5276.20	18141.26				11712.09	4138.15	(Excess)

B. Financial progress during the current year (2010-2011)

(Rs. In Lakhs)

Sl. No.	Components under SJSRY	Amount received			Expenditure		
		Central share	State share	Total	Central share	State share	Total
1	USEP (Subsidy)	199.58	66.53	266.11	188.90	62.97	251.86
2	USEP (Training)	299.37	99.79	399.16	11.52	3.84	15.36
3	DWCUA (Subsidy)	0.00	0.00	0.00	173.97	57.99	231.96
4	DWCUA (T&CS)	199.58	66.53	266.11	74.95	24.98	99.93
5	Infrastructure Support	0.00	0.00	0.00	0.00	0.00	0.00
6	UWEP	199.58	66.53	266.11	0.00	0.00	0.00
7	Assistance to Community Structure	99.79	33.26	133.05	49.13	16.38	65.51
8	Expenditure incurred for the benefit of Minority Communities	0.00	0.00	0.00	23.60	7.87	31.46

PHYSICAL PERFORMANCE w.e.f. 01.12.1997

(a) Urban Self Employment Programme (USEP)

Category	USEP (subsidy)			DWCUA (subsidy)					Thrift & Credit Societies		USEP (Skill Training)		
	Number of beneficiaries identified	Number of applications forwarded to banks	Number of applications disbursed by banks	Number of Groups formed (women only)	Total Number of members in DWCUA Groups (women only)	Number of DWCUA Groups applications forwarded to banks	Number of DWCUA Groups assisted by banks	Number of members (women only) of the Groups assisted by banks	Number of T&C Societies formed	Number of persons covered under health/life/accident/any other insurance scheme	Number of persons undergoing training	Number of persons trained	Total number of persons have been trained (Col. 11+12)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
General	2765888	73753	27529					28324			4347	51568	56506
SC	1069987	12110	6546					1107			344	14153	15210
ST	116069	1519	362					95			119	1382	1619
Disabled	41470	652	378					30			47	895	957
Minorities		12614	5231					4140			642	6707	7412
Total	3993414	100648	40046	4788	43092	3630	3284	29556	34274	-	5489	74705	81704
Women out of total	1902111	25464	17534								2416	48168	51581

(b) Urban Wage Employment Programme (UWEP)

No. of mandays of work generated * (in lakhs)	42.29
The prevailing rate of Minimum wage in the State (Rs.)	Rs. 50/-

Note : The number of mandays of work generated is to be calculated as per the following formula (For the State/UT as a whole)

Mandays of work =

Expenditure on Wages (Central + State share) incurred
Prevaling Minimum Wage rate as notified from time to time

FINANCIAL PERFORMANCE:

Subsidy (Central & State Share together) disbursed to banks w.e.f. 01.12.1997 (Rs. in Lakhs)

USEP & ALLIED COMPONENTS							
Category	USEP (Subsidy)	DWCUA (Subsidy)	Thrift & Credit Societies		Skill Training		TOTAL for USEP (training) (Col. 6+7)
			Lumpsum Grant *	Incentive Subsidy# (Col. 3+4)	Amount Spent for individual Training (6)	Amount Spent on support to training Institutions (7)	
	(1)	(2)	(3)	(4)	(5)	(6)	(8)
General	1219.62	2035.02					
SC	289.50	88.56					
ST	15.99	12.95					
Disabled	5.85	3.00					
Minorities	235.67	348.50					
Total	1766.63	2488.03	3697.41	NIL	3697.41	1717.57	131.99
Women only (out of total)	775.51						1849.56

* given to Thrift & Credit Societies as revolving funds (to be given after one year of formation)

given to members of T&CSs (out of Revolving fund) on account of individual savings and to be paid on her behalf towards a health/life/accident/any other insurance scheme.

(b) Loan sanctioned by banks w.e.f. 01.12.1997

(c) Expenditure in UWEP w.e.f. 01.12.1997

Category	USEP	DWCUA Women only	(Rs. in Lakhs)		
			Expenditure on Completed Work	Expenditure on on-going work	Total Expenditure
General	6083.52	2578.39			
SC	1308.20	87.64			
ST	81.89	71.97			
Disabled	27.19	2.70			
Minorities	1098.33	475.80			
Total	8599.13	3216.50	5092.89	193.52	5286.41
Women only (out of total)	3774.82				

Note :- 1) The figures exclude Training and A&OE

AMUNITY STRUCTURE - PROJECT ADMINISTRATION - PHYSICAL PROGRESS

Name of State	No. of Towns in the State	Total Urban population	Slum Population	No. of beneficiaries covered (in lakhs)	No. of RCVs selected	No. of NHCs constituted	No. of CD Societies	
		(No. in lakhs)					Formed	Registered
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
West Bengal	127	224.48	56.45	58.20	38596	3696	306	306

No. of Cos appointed	No. of towns UPE Cells Set up	No. of POs appointed in towns	No. of community kendras built	No. of the		No. of District POs appointed	No. of towns where house to house survey conducted	Remarks
				Districts in the State	DUDAs Set up			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
279	126	109	289	19	17	17	126	

(d) IEC (*):- DETAILS OF TRAINING OF PERSONNEL INVOLVED WITH THE IMPLEMENTATION OF SJRY

Sl. No.	No. of persons trained		Total funds available (Rs. in lakhs)	Expenditure Reported (Rs. in lakhs)	Remarks, if any
	State level training	Town level training			

Performance status of Kolkata Municipal Corporation under SJSRY

Report as on 31.12.2009

Thrift & Credit Groups (TCGs)

Target for formation of TCGs in 2010-11	: 2635 groups
Total nos. of TCGs formed	: 1965 groups

DWCUA/ UWSP Groups

Target for formation of UWSP Groups in 2010-11	: 50 groups
Total nos. of DWCUA/ UWSP Groups formed	: 13 groups

USEP Bank Loan (Micro-enterprises) *

Target for sponsoring of USEP Bank Loan applications to banks	: 2000 cases
Total nos. of cases sponsored to banks	: 411 cases
Total nos. of cases sanctioned by banks	: 116 cases

STEP-UP

Target for training programme in 2010-11	: 3300 cases
Total nos. of persons trained in STEP-UP	: 3673 cases

*** Note :** Till mid 2009-10 there was no clear instruction from RBI regarding placement of Lead District Managers in Metropolitan areas and hence loan applications were sent to banks only after positive response was received from RBI in the matter.

STATE URBAN DEVELOPMENT AGENCY

Breakup of Cost Centre

Group Summary
1-Apr-2003 to 18-Nov-2010

Page 1

Particulars	Cost Centre: Kolkata - M.C.	
	Transactions	
	Debit	Credit
SJSRY-STEP UP Draft 044097 dt 30-3-10 Rld. Date 30-19-04-10		1,00,00,000.00
SJSRY-UCDN (Assistance to Community Structure) Draft No. 043508 dt 18 ⁰² / ₁₀ Rld dt 19-02-10		58,00,000.00
Grand Total		1,58,00,000.00

XMT REPORT

Nov. 23 2010 02:52PM

NO.	OTHER FACSIMILE	START TIME	USAGE TIME	MODE	PAGES	RESULT
01	JS. Secy. ,M.A, Wr	Nov. 23 02:52PM	00'54	TX	02	OK

Annexure IX-B

Women component (WC) in the State Plan Programmes - II

Draft Annual Plan 2011-12 - Physical Targets and Achievements : Proposals for WC

Sl. No.	Major head/ sub-head/ schemes	Unit	Eleventh Plan 2007-12	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12
			Target	Actual Achievement	Target	Anticipated achievement	Target
0	1	2	3	4	5	6	7
1	2217-05-191-SP-034-31-02 SJSRY (MC)		470928	80314	94185	88500	94185
2	2217-05-192-SP-011-31-02 SJSRY (Municipality)						
3	2217-05-193-SP-012-31-02 SJSRY (Notified Area)						
4	2217-05-789-SP-007-31-02 SJSRY						

SUDA, WB

BY REGISTERED/SPEED POST



No.G-24011/3/2010-UPA

Government of India

Ministry of Housing & Urban Poverty Alleviation

UPA Division



Nirman Bhawan, Room No. 215/B.
New Delhi – 110 108,

Dated the 1st November, 2010

To

The Director,
State Urban Development Agency (SUDA),
Government of West Bengal,
ILGUS Bhawan, Bidhan Nagar,
Kolkata – 700 019

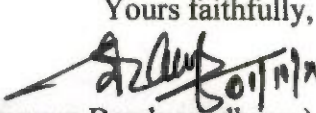
Subject : Release of Grants-in-aid for assistance under Swarna Jayanti Shahari
Rozgar Yojana (SJSRY) during 2010-2011.

Sir,

I am directed to refer to this Ministry's letter of even No. dated the 3rd August, 2010 on the subject mentioned above and to say that the Cheque No. 103250 dated 26/10/2010 for Rs.10,84,65,000/- only (ten crore eighty four lacs and sixty five thousand) on AXIS Bank Ltd., is enclosed herewith in connection with 2nd installment of Grants-in-aid for assistance under Swarna Jayanti Shahari Rozgar Yojana (SJSRY) for the year 2010-11.

Kindly acknowledge the receipt.

Yours faithfully,


(Swapan Bandyopadhyay)
Accounts Officer (UPA)
PH – 2306 1185

*Received one
cheque
29-11-10
Copy to Arun / PD / undelivered
9/11*

Adrian
13/11
me

Prime Minister's new 15 Point Programme for the welfare of the minorities

SWARNA JAYANTI SAKSHI ROGAR YOJANA

MUNICIPAL AFFAIRS DEPARTMENT

Components	Physical				Financial			
	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10
GIS Target								
Unsubsidized Activities								
Actuals								
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Office of the Councillors

JHARGRAM MUNICIPALITY

(Sandhu Ramchand Murmu Sarani)

Jhargram - 721501 :: Paschim Medinipur



Phone - (03221) 255021 :: Telefax - (03221) 255009 :: email: jhargram.municipality@gmail.com

Memo No - 820/4PW-53

Date : 16/04/2010

To,
The Director,
SUDA.

Pradip
19/4

Sub : Request for provision of funds for creation of jobs.

Sir,

Jhargram Municipality is a "D" category Municipality. At present, the numbers of poor families of its 17 wards are about 5600. In last 17 months, this area was in the grip of "bundhs" for 175 days. As its dire consequence, people's earning livelihood has, as a matter of fact, come to a stop. At this crucial time, creation of jobs at the initiative of the Municipality is an imperative necessity. Of 162-km roads of the town, 63 kms are pitch-roads and the remaining roads which are made of soil, morrum or boulder-morrum, call for urgent repair.

Moreover, the drains of the town are mostly unmetalled and they need a "Jhalai" before the advent of the rainy season, while its 33 k.m. metalled drains are also required to be cleaned before the rains set in. Besides, there are about 400 wells in the town, most of which also require "jhalai and galan". This apart, to keep each ward of the town clean necessitates employment of labourers on wage-basis. Meanwhile a good number of schemes for work from different wards through C.D.S. have been received. If all such job-opprtunities on wage-basis are created, the poor town-dwellers will get advantage of work.

In view of what has been stated above, I request you to kindly provide funds in this regard, at a very early date. In this connection, it is worth-mentioning here that the erstwhile funds that were allotted to Jhargram Municipality have been spent by this time and the Utilisation Certificate in this respect has also been sent in due course.

Yours faithfully,

Pradip

(Pradip Kumar Sarkar)

Chairman,

Jhargram Municipality

Chairman

Jhargram Municipality

সাঁকা টুকর সঠিককার - ৪৩২৭ মিটার
 ২৮২৭ মিটার x ৭০.০০ = ২০.৯০২/২

কাটা রাষ্ট্রা নির্মাণ ৪৩৪২ মিটার
 ১৩০২ টুকর x ৭০.০০ = ১০.৯০২/২

টাকা - টাকা = ১৬,৮৪.২২৬ = ০০ টাকা

(২০০০ লক্ষ টাকার ২০০০ লক্ষ টাকার)

অতিরিক্ত

অতিরিক্ত
 ১০, ২০, ৩০, ৪০, ৫০
 বাধ্যতামূলক

অতিরিক্ত

মৌলিক
 বাধ্যতামূলক

TARGET

SWARNA JAYANTI SAHARI ROZGAR YOJANA

(S. J. S. R. Y.)

Jhargram Municipality

Jhargram-721507

Dist.-Paschim Medinipur

Phone-255021

Date.....



Ref. No.....

କ୍ରମ ସଂଖ୍ୟା	ବ୍ୟୟ	ମୁଦ୍ରା	ଆକା	ବିଧି	ବୋର୍ଡ
କ୍ରମ	କାଳୀ	ସାହି	ବୋର୍ଡ	ବ୍ୟୟ	ବୋର୍ଡ
୧୭	୨୨	୭	୮୦୦	୨୦୦	୧୦୦୦
୧୮	୨୨	୯	୧୦୦	୧୦୦	୧୦୦୦
୧୯	୬	୨	୧୦୦	୧୦୦	୧୦୦୦
୨୦	୨୭	୨୨	୮୦୦	୨୦୦	୧୦୦୦
୨୧	୨୮	୨୨	୮୦୦	୨୦୦	୧୦୦୦
୨୨	୨୮	୨	୮୦୦	୨୦୦	୧୦୦୦
୨୩	୨୮	୨	୮୦୦	୨୦୦	୧୦୦୦
୨୪	୨୮	୨	୮୦୦	୨୦୦	୧୦୦୦

ମୁଦ୍ରା ବ୍ୟୟ ୧୦ x ୮୦୦୦.୦୦ = ୮,୦୦,୦୦୦/-
 ବ୍ୟୟ ବୋର୍ଡ ୨୮ x ୮୦୦.୦୦ = ୨,୨୪,୦୦୦/-
 ବ୍ୟୟ ଆକା - ୨୨ x ୨୦,୦୦୦.୦୦ = ୪,୪୦,୦୦୦/-
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 ବ୍ୟୟ ବୋର୍ଡ (ବୋର୍ଡ) - ୧୨୮୬ x ୧୦୦.୦୦ = ୧,୨୮,୬୦୦/-
 ବ୍ୟୟ ବୋର୍ଡ (ବୋର୍ଡ) - ୧୨୮୬ x ୧୦୦.୦୦ = ୧,୨୮,୬୦୦/-

ସ୍ୱାଗତୀୟ

SWARNA JAYANTI SAHARI ROZGAR YOJANA

(S. J. S. R. Y.)

Jhargram Municipality

Jhargram-721507

Dist.-Paschim Medinipur

Phone-255021



Ref. No.....

Date.....

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF MUNICIPAL AFFAIRS
3RD FLOOR, BLOCK - F,
WRITERS' BUILDINGS, KOLKATA - 700 001.

No. 431-MA/C-10/3S-3/2007.

Dated, Kolkata, the 1st June, 2010.

From : Shri M. N. Pradhan,
Joint Secretary to the
Government of West Bengal.

✓ To : The Director,
State Urban Development Agency,
ILGUS Bhawan, "HC" Block, Sector - III,
Salt Lake, Kolkata - 700 106.



Subject :- Prime Minister's New 15 Point Programme -
Submission of Quarterly Progress Report thereof.

2306-1597

Madam,

I am directed to send herewith a copy of the self-explanatory letter received from Minority Affairs and Madrasah Education Department, on the subject noted above, alongwith a copy of its enclosed format, and to request you to kindly verify the targets noted and furnish the requisite information as per format, along with supplementaries, for onward transmission of the same to Minority Affairs & Madrasah Education Department.

This may please be accorded top priority.

Yours faithfully,

Enclo : As stated.

Tej 1/6/2010
Joint Secretary to the
Government of West Bengal.

2082-D
18-5-10

By No - 657

24.5.10

**Government of West Bengal
Minority Affairs and Madrasah Education Department
Writers Buildings, Kolkata - 700001**

No. 170/1(7) - JS(AK)/10

Kolkata the 17th May, 2010

From : The Joint Secretary to the
Govt. of West Bengal.

To : The Addl. Chief Secretary / Principal Secretary / Secretary
Finance / P & RD / Urban Development / Municipal Affairs /
WCD & SW / School Education / Technical Education &
Training Departments.

Subject :- Prime Minister's New 15 Point Programme -
submission of Quarterly Progress Report
thereof.

Madam / Sir,

I am directed to request you kindly to refer to this department's memo no. 5115/MDS/2008 dtd. 25.02.2008 a copy of which is enclosed for ready reference. In order to compile Progress Report for the quarter ending 31st March, 2010, necessary reports from your end are urgently required. The format relevant to the PM's New 15 PP is also enclosed. Relevant data on schemes implemented by your department should reach this department within a week as we are already late to transmit report to the Ministry of Minority Affairs.

Your kind attention and necessary action is solicited.

Yours faithfully,

Enclo :- As stated.

Joint Secretary to the
Govt. of W.B.

②

The matter falls under cell-10,
now being dealt with under
supervision of JS (MNP).

③

SM OES
OSD (SR)

PI put up format-wise
report. Matter urgent.

44/2/20/2010
24/5/10

21/5/2010

Monitoring of Prime Minister's New 15 Point Programme for the welfare of Minorities
Physical Target and Financial outlay for 2007-08 for schemes amenable to monitoring

Financial Targeting Rs. in lakh				
Scheme	State target for 2007-08	 earmarked minorities for 2007-8	Achievement up 3rd Quarter (ending Dec 2007)	Target for 2008-09
ITI New (TE&T Dept.)	27.50	205.92		
ITI COE (TE&T Dept.)	1205.19	5764.10		
SJSRY (MA & UD Dept.)	38427.35	91.84		
IAY (PRD Dept.)	92.27			
SGRY (PRD Dept.)				
Total				
Physical Targeting				
Scheme (Department)	State target for 2007-08	 earmarked minorities for 2007-8	Achievement up 3rd Quarter (ending Dec 2007)	Target for 2008-09
ICDS (WCD Dept.)	17512	6431		
SJSRY (Micro-ent.)	4688	734		
IAY (PRD Dept.)	153709	23056		
SGSY (PRD Dept.)	90744	1362		
SJSRY (skill training) (MA & UD Dept.)	5859	918		
SSA: Pry School (SE Dept.)	0	0		
SSA: UPS (SE Dept.)	0	0		
SSA: Addl Class (SE Dept.)	33222	24424		
SSA: Teacher (SE Dept.)	4800	2400		
SSA: New PS (SE Dept.)	0	0		
SSA: New PS (SE Dept.)	1600	800		
SSA: KGBV (SE Dept.)	152	17		

SENDING REPORT

11 Nov. 2010 13:08

YOUR LOGO : SUDA, SALT LAKE, KOLKATA
YOUR FAX NO. :

NO.	OTHER FACSIMILE	START TIME	USAGE TIME	MODE	PAGES	RESULT
01	22141365	11 Nov. 13:07	01'07	SND	002	OK

TO TURN OFF REPORT, PRESS 'MENU' #401.
THEN SELECT OFF BY USING '▼' OR '▲'.

KIND ATTN: Mr. Mani Pradhan,
Jt. Secy. MA Deptt.

Status of progress made under SJSRY in selected Districts under Prime Minister's New 15 Point Programme for Minorities during 2009-2010

Sl. No.	Name of the Districts	USEP Bank Loan (Micro-enterprises)		STEP-UP	
		GOI target for the State	District-wise Achievement	GOI target for the State	District-wise Achievement
1	Bankura		5		1
2	Darjeeling		0		12
3	Hooghly		74		0
4	Jalpaiguri		15		5
5	Paschim Medinipur		20		11
6	Purba Medinipur		7		28
7	Purulia		1		0
Total :		153	122	1224	57

Recd from: Mr. M. N. Poochamma,
Jt. Secy. MA Dept.

**Achievement under Prime Minister's New 15 Point Programme
for Minorities under SJSRY during 2009-2010**

(Rs. in lakhs)

Components	Physical				Financial	
	Total GOI Target	GOI Target for Minorities	Achievement	Percentage of achievement	GOI Target	Achievement
USEP Bank Loan (Micro-enterprises) sponsored	1087	153	1142	746.41	136.52	203.75
			950	620.92		
USEP Bank Loan (Micro-enterprises) sanctioned						
Nos. of persons trained under Skill development/ STEP-UP Programme	8699	1224	1862	152.12		

Status of progress made under SJSRY in selected Districts under Prime Minister's New 15 Point Programme for Minorities during 2009-2010

Sl. No.	Name of the Districts	USEP Bank Loan (Micro-enterprises)		STEP-UP	
		GOI target for the State	District-wise Achievement	GOI target for the State	District-wise Achievement
1	Bankura		5		1
2	Darjeeling		0		12
3	Hooghly		74		0
4	Jalpaiguri		15		5
5	Paschim Medinipur		20		11
6	Purba Medinipur		7		28
7	Purulia		1		0
Total :		153	122	1224	57

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং.....

SUDA- 46/98(Pt.-III)/ 1875

তারিখ.....

08.10.2010

From : Director, SUDA

To : The Joint Secretary to the Government of West Bengal,
Department of Municipal Affairs**Sub: Physical target and financial outlay for 2009-2010 in SJSRY under Prime
Minister's New 15 point programme for welfare of Minorities**

Sir,

With reference to your Memo No.775/MA/C-10/3S-3/2007 dated 21st September, 2010 on the on the subject above, I am enclosing a report on the progress recorded in SJSRY during 2009-10 under Prime Minister's New 15 Point programme.

Enclo: as stated

Yours faithfully,

Director, SUDA

Achievement under Prime Minister's New 15 Point Programme
for Minorities under SJSRY during 2009-2010

(Rs. in lakhs)

Components	Physical				Financial	
	Total GOI Target	GOI Target for Minorities	Achievement	Percentage of achievement	GOI Target	Achievement
USEP Bank Loan (Micro-enterprises) sponsored	1087	153	1142	746.41	136.52	203.75
USEP Bank Loan (Micro-enterprises) sanctioned			950	620.92		
Nos. of persons trained under Skill development/ STEP-UP Programme	8699	1224	1862	152.12		

09-10

	USEP			V. J		
	Trt	Ach.		T	A11	A12
Bankura	2631	5	(37500/-)	31	0	1
Darjeeling	³⁹ 109	X		59	0	12
Hooghly	296	74	(290050/-)	—	—	—
Jalpaiguri	¹⁹ 67	15	(4500/-)	18	0	5
Pas. Med.	¹⁵⁸ 184	20	(105000/-)	99	0	11
Purba Med.	7261	7	(49931/-)	38	0	28
Purnia	⁴² 17	1	(12500/-)	17	X	

Kolkata MC

Target for 2010-11

TGG - 2635

Formation of VWSP Group - 50

Bank loan target for VWSP - 20

USEP - 2000

STEP-VP - 3300

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং. SUDA- 46/98(Pt-III)/

তারিখ 28.10.2010

From : Director, SUDA

To : S.L.Meena,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA Division),
Nirman Bhavan,
New Delhi – 110 011.

Sub: Release of balance Central fund under SJSRY for 2010-2011Letter Ref. No.G-24011/3/2010-UPA dated 08.09.2010

Sir,

We request your kind attention to the above.

We would request you to kindly release the second installment of SJSRY allotment to the State for 2010-2011. In this connection, we furnish the following information/ progress report as desired by you.

1. The matching State share for the 1st installment of 2010-11 has already been released by the State Government.
2. Physical progress made under various components of SJSRY during the current year, 2010-11 ^(upto 30.6.10) is enclosed.

Enclo : as stated

Yours faithfully,



Director, SUDA

IMMEDIATE

By FAX

No. G-24011/3/2010-UPA
Government of India
Ministry of Housing & Urban Poverty Alleviation
UPA Division

Nirman Bhawan, RN-215/B
New Delhi - 110 108.

Dated the 8th September, 2010.

To,

Smt. Chhanda Sircar
Director
State Urban Development Agency
Government of West Bengal
ILGUS Bhavan, H-C Block, Sector - III, Bidhannagar,
KOLKATA - 700 019.

Urgent
Pl. see for n.h.
19/9

Subject : Release of Central funds under Swarna Jayanti Shahari Rozgar
Yojana (SJSRY) during 2009-2010 - reg.

Sir,

I am directed to invite your kind attention to the subject above and to say that on the basis of the prescribed criteria of receipt of Utilization Certificates and release of matching States Shares for the earlier Central releases under Swarna Jayanti Shahari Rozgar Yojana (SJSRY), the first installment (50% of the allocation for 2010-2011) has already been released to your State.

2. As you are aware, the balance 50% of the allocation has to be released after reviewing the physical progress made by the States/UTs during the current year against the targets as well as release of the matching State share for the portion already released during the current year. Accordingly, to release the balance funds (second installment) under SJSRY, following information is required in the Ministry:

- (i). Intimation whether the corresponding State share *for the first installment of 2010-2011*, has been released by the State Government
- (ii). Physical progress under various components of SJSRY during the current year 2010-2011.

3. The above mentioned information may kindly be sent to this Ministry urgently so that the second installment for the year 2010-2011 can be released at the earliest. The Quarterly Progress Report for the period up to June 2010 (if not already sent) may also be sent to this Ministry.

Yours faithfully,

(Signature)

(S. L. Meena)

Under Secretary to the Govt. of India
Ph. No. 2306 1185
FAX No. 23061597 / 23061420

5390
ccx 17/10/10

**GOVERNMENT OF WEST BENGAL
DEPARTMENT OF MUNICIPAL AFFAIRS
BLOCK - F, 3RD FLOOR,
WRITERS' BUILDINGS, KOLKATA - 700 001.**

No. 168/MA/P/C-10/1G-13/98 (FS).

Dated, Kolkata, the 8th October, 2010.

**From: Shri M. N. Pradhan
Joint Secretary to the Government of West Bengal.**

**To : The Director,
State Urban Development Agency,
"SUDA Bhavan", HC-Block, Sector - III,
Salt Lake City, Kolkata-700 106.**

M E M O

**Subject :- Release of corresponding State Matching Grant for implementation of Swarna Jayanti
Shahari Rozgar Yojana (SJSRY) during 2010-11.**

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction payment of a sum of Rs. 3,61,55,333/- (Rupees Three Crore Sixty One Lakh Fifty Five Thousand Three Hundred Thirty Three) only to the State Urban Development Agency for implementation of Swarna Jayanti Shahari Rozgar Yojana (SJSRY) within various Urban Local Bodies of the State during 2010-11.

2. A sum of Rs. 3,61,55,333/- (Rupees Three Crore Sixty One Lakh Fifty Five Thousand Three Hundred Thirty Three) only is allotted herewith to meet the expenditure mentioned above.

3. The Grants-in-aid sanctioned above will be drawn by the Director, State Urban Development Agency in T.R. Form No. 31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of the State Urban Development Agency by way of transfer credit. The amount so deposited will be released to the Urban Local Bodies on the basis of the principle adopted in this Department earlier.

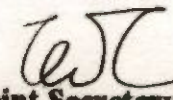
4. The Utilisation Certificate are required to be furnished by the Urban Local Bodies in terms of SR 330A of the Treasury Rules, West Bengal, Volume-I duly accompanied by physical and financial progress report in the prescribed format to the appropriate authorities.

5. The charges is debitable to the heads of Account detailed below from the Budget provision of the current financial year under Demand No. 39/MA.

Sl. No.	Amount sanctioned (Rs. In lakh)	Head of Account
01	11.56970	"2217-05-191-SP-034-31-02-V"
02	168.12230	"2217-05-192-SP-011-31-02-V"
03	1.08466	"2217-05-193-SP-012-31-02-V"
04	180.77667	"2217-05-789-SP-007-31-02-V"
Total	361.55333	

6. This order issues with the concurrence of Finance Department vide their U. O. No. 1479 Group "N" dated 04.10.2010.

7. The Principal Accountant General (A&E), West Bengal and all others concerned are being informed.


Joint Secretary to the
Government of West Bengal.

13 OCT 2010

No. 168/1(2)/MA/P/C-10/1G-18/98 (FS).**Dated, Kolkata, the 8th October, 2010.**

Copy forwarded for information and necessary action to :-

1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata - 1.
 2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata - 1.
- The information required in terms of Para-5 of the Finance Department Memo No. 4214-F dated 13.11.1960 is given below :-

(Rs. in lakh)

Sl. No.	Head of Accounts	Appropriation under the head involved in the sanction	Progressive total of expenditure during the year under the said head including the expenditure now sanctioned	Balance
01.	"2217-05-191-SP-034-31-02-V"	32.00	11.56970	20.43030
02.	"2217-05-192-SP-011-31-02-V"	465.00	168.12230	296.87770
03.	"2217-05-193-SP-012-31-02-V"	3.00	1.08466	1.91534
04.	"2217-05-789-SP-007-31-02-V"	500.00	180.77667	319.22333
TOTAL :-		1000.00	361.55333	638.44667

[Signature] 8/10/2010
 Joint Secretary to the
 Government of West Bengal.

No. 168/2(10)MA/P/C-10/1G-18/98 (FS).**Dated, Kolkata, the 8th October, 2010.**

Copy forwarded for information and necessary action to the :-

1. Treasury Officer, Bidhannagar Treasury, 'Jalasampad Bhawan', Salt Lake, Kolkata - 91.
2. Finance Department, Group 'N' of this Government.
3. Joint Director, ILGUS, ILGUS Bhawan, HC - Block, Sector-III, Salt Lake, Kolkata - 700 106.
4. Special Officer of this Department.
5. P.S. to the Minister-in-Charge, M.A. & U.D. Department.
6. Pr. S. to the Secretary of this Department.
7. P.A. to the Joint Secretary (MNP) of this Department.
8. Smt. Archita Das, Computer Assistant, Cell-10 of this Department.
9. Sri Niladri Mallick, U. D. Assistant, Cell-10 of this Department.
10. Guard File.

[Signature]
 Joint Secretary to the
 Government of West Bengal.



GOVERNMENT OF WEST BENGAL
DEPARTMENT OF MUNICIPAL AFFAIRS
WRITERS' BUILDINGS, KOLKATA

to may prepare report
Unsubstantiated (H)
3/9/10

No.753/MA/C-10/2S-16/2010 Pt.

Dated, Kolkata,
the 15th September, 2010.

From : Shri M.N.Pradhan,
Joint Secretary to the Govt. of West Bengal.

To : ~~The~~ Director, S.U.D.A., West Bengal.

Sub : Request to provide information u/s 22 of
the R.T.I. Act., 2005.

Madam,

In enclosing a copy of petition dt.23.8.10 under R.T.I.
Act., '05 received from one Ms. Laxmi Bakshi of North Lake Road
Bye Lane, Purulia seeking information on some points regarding
H.H.W & C.B.P.H.C.S. Schemes.

I am directed to request you to kindly make the relevant
records and G.O.s with you, available to this Department along
with your views/comments for furnishing the information as sought
for. This is a ~~time~~ bound matter and may be treated urgent.

Enclo. As stated.

Yours faithfully,

[Signature]
Joint Secretary. 15/9/2010

dk/

34-652
30.8.10

68



To
The State Public Information Officer
Municipal Affairs Department
Writers' Buildings
Kolkata - 1

Date - 23.08.10.

Sub: - Request to provide information U/S 22 of the Right to Information Act 2005.

Respected Sir,

I have the following question in regarding Honorary Health Workers Scheme and CBPHC scheme under the administrative control of your department.

Question 1. Are West Bengal Service rule applicable to staff working under Honorary Health Workers Scheme and CBPHC Scheme in different municipality of west Bengal?

Question 2. What is the basis of fixation of salary of different category of personnel working under Health Workers Scheme and CBPHC scheme in different municipality of west Bengal? Please give me a photo copy of that formulation or the order.

Question 3. Monthly Salary of Accounts Assistant working under HHW Scheme is Rs. 5,750/- and on the other hand salary of Accounts Assistant working under CBPHC Scheme is Rs. 6,250/-.

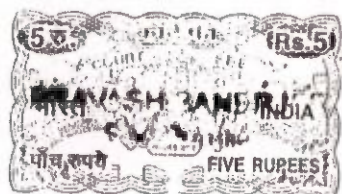
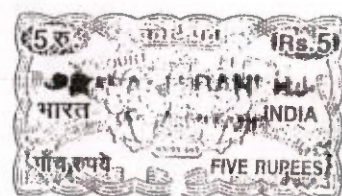
- Now my question is that why the salary of Accounts Assistant working under HHW Scheme is lesser than their counterpart in CBPHC Scheme? What was the parameter of such fixation?

With Thanks

Laxmi Bakshi
Ms. Laxmi Bakshi
North Lake Road Bye Lane
Post & Dist - Purulia
Pin - 723101
Phone - 9153026490

HA-601-3
PC-MC-100
im-1000
Right
27/8/10
Suzmita
28/8
27/8/10

N.B. Court Fee of Rs. 10/- is affixed on the document





Refd to 8/10/10

**GOVERNMENT OF WEST BENGAL
DEPARTMENT OF MUNICIPAL AFFAIRS
WRITERS' BUILDINGS, KOLKATA.**

No.775/MA/C-10/3S-3/2007

Dated, Kolkata the 21st Sept., 2010.

From : The Joint Secretary to Government of West Bengal.

To : The Director, SUDA,
Ilus Bhavan,
"HC" Block, Sector-III,
Salt Lake, Kolkata-106.

02/10
Advisory Pl.
02/10/10

Sub : Physical Target and Financial Outlay for 2009-10 of
the scheme executed on Prime Minister's New 15 Point
Programme for Welfare of Minorities for the preparation
of Annual Administrative Report 2009-10.

Madam,

I am directed to send herewith a copy of the self-explanatory letter bearing No. 359(6)-MDW/2010 dated 26.07.10 from Minorities Development & Welfare Directorate, on the subject noted above alongwith a copy of enclosed format, and to request you to kindly furnish the requisite information in the prescribed format, pertaining to the scheme related to SUDA, for sending the same to Minorities' Development & Welfare Directorate.

Enclo : As stated.

Yours faithfully,

[Signature]
Joint Secretary 21/9/2010

Dy No -1009

26.8.10

Government of West Bengal
Minorities' Development & Welfare Directorate
Writers' Buildings, Block-E, Kolkata- 700001

No: 359(6) - MDW/2010

MDW/1S-05/2009(Pt.1)

From: Md. Motaleb Ali Sardar, WBCS (Exe.),
Director, Minorities' Development & Welfare

To: (1) The Secretary
Municipal Affairs and Urban Development Deptt.
Writers' Buildings.

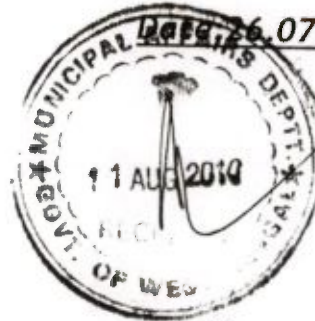
(2) The Secretary
Women & Children Development and Social Welfare.
Writers' Buildings.

(3) The Secretary
Micro & Small Scale Enterprise Department
Writers' Buildings.

(4) The Secretary
Technical Education & Training Department,
Bikash Bhavan, Kol-700094

(5) The Principal Secretary, Panchayat & Rural Development Deptt.
Jessop Buildings, 63 N.S Road, Kol-700001.

(6) The Secretary
School Education Department,
Bikash Bhavan, Salt Lake.



[Handwritten signature]

JS (MNP)

SM of [unclear] [unclear]

SUB: Physical Target and Financial Outlay for 2009-10 of the scheme executed on Prime Ministers' New 15-Point Programme for welfare of minorities for the preparation of Annual Administrative Report 2009-10.

Sir/ Madam,

In sending herewith the format for physical Target & Financial outlay for 2009-10 of the scheme executed on Prime Minister's New 15-Point Programme for welfare of Minorities, I request you to furnish necessary data in the said format enclosed herewith and to send the same at the earliest period of time.

Encl: As Stated.

Yours faithfully,

*30.6/50/2010
15/08/2010*

*30/8/10
Obtain report from
SODA & put up
([unclear])
20/8*

*Ref/24E(NM)
26/8/10*

[Signature]
Director, MDW
West Bengal.

Monitoring Prime Minister's New 15 Point Programme for the Welfare of Minorities

Physical target and Financial Outlay for <u>2007-08</u>		State target for 2007-08		Earmarked for Minorities (2007-08)		Achievement (2007-08)	
SN		Scheme					
Financial Targeting (Rupees in lakh)							
1	New ITI (TE&TD)		27.50				147.97
2	ITI (CoE) (TE&TD)		1205.19		205.92		1258.74
3	SJSRY (MA&UDD)		38236.77		5764.10		122.90
4	IAY (P&RDD)		1040.51		91.84		
5	SGRY (P&RDD)						
	Total						
Physical Targeting							
6	ICDS (DWCD&SW)		47512		6431		570
7	SJSRY (MSSETD)		4688		734		4349
8	IAY (P&RDD)		152246		23056		4309
9	SGSY (P&RDD)		90744		1362		3278
10	SJSRY (MA&UDD)		5859		818		149
11	SSA: Primary School (SED)						502
12	SSA: Upper Primary School (SED)		38222		24424		15593
13	SSA: Additional Class Rooms (SED)		4800		2400		
14	SSA: Teachers (SED)						
15	SSA: New Primary School (SED)		1600		800		282
16	SSA: New Upper Primary School (SED)						15
17	SSA: KGBV (SED)						



**GOVERNMENT OF WEST BENGAL
DEPARTMENT OF MUNICIPAL AFFAIRS
WRITERS' BUILDINGS, KOLKATA.**

No.775/MA/C-10/3S-3/2007

Dated, Kolkata the 21st Sept., 2010.

From : The Joint Secretary to Government of West Bengal.

To : The Director, SUDA,
Ilugus Bhavan,
"HC" Block, Sector-III,
Salt Lake, Kolkata-106.

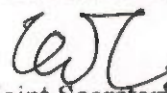
Sub : Physical Target and Financial Outlay for 2009-10 of
the scheme executed on Prime Minister's New 15 Point
Programme for Welfare of Minorities for the preparation
of Annual Administrative Report 2009-10.

Madam,

I am directed to send herewith a copy of the self-explanatory letter bearing No. 359(6)-MDW/2010 dated 26.07.10 from Minorities Development & Welfare Directorate, on the subject noted above alongwith a copy of enclosed format, and to request you to kindly furnish the requisite information in the prescribed format, pertaining to the scheme related to SUDA, for sending the same to Minorities' Development & Welfare Directorate.

Encl : As stated.

Yours faithfully,


Joint Secretary

Handwritten notes:
04/10
Admission Pl.
02/10/10
Pl. prepare a report.
8/10

Dy No-1009

26.8.10

Government of West Bengal
Minorities' Development & Welfare Directorate
Writers' Buildings, Block-E, Kolkata- 700001

No: 359(6) - MDW/2010

MDW/1S-05/2009(Pt.1)

From: Md. Motaleb Ali Sardar, WBCS (Exe.),
Director, Minorities' Development & Welfare

To: (1) The Secretary
Municipal Affairs and Urban Development Deptt.
Writers' Buildings.

(2) The Secretary
Women & Children Development and Social Welfare.
Writers' Buildings.

(3) The Secretary
Micro & Small Scale Enterprise Department
Writers' Buildings.

(4) The Secretary
Technical Education & Training Department,
Bikash Bhavan, Kol-700094

(5) The Principal Secretary, Panchayat & Rural Development Deptt.
Jessop Buildings, 63 N.S Road, Kol-700001.

(6) The Secretary
School Education Department,
Bikash Bhavan, Salt Lake.



SUB: Physical Target and Financial Outlay for 2009-10 of the scheme executed on Prime Ministers' New 15-Point Programme for welfare of minorities for the preparation of Annual Administrative Report 2009-10.

Sir/ Madam,

In sending herewith the format for physical Target & Financial outlay for 2009-10 of the scheme executed on Prime Minister's New 15-Point Programme for welfare of Minorities, I request you to furnish necessary data in the said format enclosed herewith and to send the same at the earliest period of time.

Encl: As Stated.

Yours faithfully,

Director, MDW
West Bengal.

86/50/2010
25/8/10

SECRET
Obtain report from
Secy DA & put up.
(208)

Ref: NM
26/8/10

Monitoring Prime Minister's New 15 Point Programme for the Welfare of Minorities

Physical target and Financial Outlay for 2007-08

SN	Scheme	State target for 2007-08	Earmarked for Minorities (2007-08)	Achievement (2007-08)
Financial Targeting (Rupees in lakh)				
1	New ITI (TE&TD)	27.50		117.97
2	ITI (CoE) (TE&TD)	1205.19	205.92	1258.94
3	SJSRY (MA&UDD)	38236.77	5764.10	122.90
4	IAY (P&RDD)	1040.51	91.84	
5	SGRY (P&RDD)			
	Total			
Physical Targeting				
6	ICDS (DWCD&SW)	17512	6431	579
7	SJSRY (MSSETD)	4688	734	1349
8	IAY (P&RDD)	152246	23056	4309
9	SGSY (P&RDD)	90744	1362	3278
10	SJSRY (MA&UDD)	5859	918	149
11	SSA: Primary School (SED)			502
12	SSA: Upper Primary School (SED)	38222	24421	15543
13	SSA: Additional Class Rooms (SED)	4800	2400	
14	SSA: Teachers (SED)			
15	SSA: New Primary School (SED)	1600	800	282
16	SSA: New Upper Primary School (SED)	69	18	15
17	SSA: KGBV (SED)			

IMMEDIATE
By FAX

No. G-24011/3/2010-UPA
Government of India
Ministry of Housing & Urban Poverty Alleviation
UPA Division

Nirman Bhawan, RN-215/B
New Delhi - 110 108.

Dated the 8th September, 2010.

To,

Smt. Chhanda Sircar
Director
State Urban Development Agency
Government of West Bengal
ILGUS Bhawan, H-C Block, Sector - III, Bidhannagar,
KOLKATA - 700 019.

Shi. G. Pal, Officer
1/99

Subject : Release of Central funds under Swarna Jayanti Shahari Rozgar
Yojana (SJSRY) during 2009-2010 - reg.

Sir,

I am directed to invite your kind attention to the subject above and to say that on the basis of the prescribed criteria of receipt of Utilization Certificates and release of matching States Shares for the earlier Central releases under Swarna Jayanti Shahari Rozgar Yojana (SJSRY), the first installment (50% of the allocation for 2010-2011) has already been released to your State.

2. As you are aware, the balance 50% of the allocation has to be released after reviewing the physical progress made by the States/UTs during the current year against the targets as well as release of the matching State share for the portion already released during the current year. Accordingly, to release the balance funds (second installment) under SJSRY, following information is required in the Ministry:

- (i). Intimation whether the corresponding State share for the first installment of 2010-2011, has been released by the State Government
- (ii). Physical progress under various components of SJSRY during the current year 2010-2011.

3. The above mentioned information may kindly be sent to this Ministry urgently so that the second installment for the year 2010-2011 can be released at the earliest. The Quarterly Progress Report for the period up to June 2010 (if not already sent) may also be sent to this Ministry.

Yours faithfully,

(Signature)

(S. L. Meena)

Under Secretary to the Govt. of India

Ph. No. 2306 1185

FAX No. 23061597 / 23061420



No.G-24011/3/2010-UPA
Government of India
Ministry of Housing & Urban Poverty Alleviation

Nirman Bhawan, New Delhi,
Dated the 3rd August, 2010

To
The Pay & Accounts Officer (Sect.),
Ministry of Urban Development,
Nirman Bhawan, New Delhi.

Subject: Release of Grants-in-aid for assistance under Swarna Jayanti
Shahari Rozgar Yojana (SJSRY) during 2010-2011.

Sir,

I am directed to convey the sanction of the President for the release of **First Instalment** of Grants-in-aid amounting **Rs.1084.66 Lakhs (Rupees ten Crore eighty four lakh sixty six thousand only)** for assistance under the Plan Scheme of Swarna Jayanti Shahari Rozgar Yojana (SJSRY) for the year 2010-11 as per details given below:-

Sl No.	Name of State	Amount (Rs. in Lakhs)
1.	State Urban Development Agency (SUDA), Government of West Bengal, ILGUS Bhawan, Bidhan Nagar, Kolkata - 700 019	1084.66
	Total	1084.66

2. The above grant is subject to the following conditions namely:-

- (i) Utilize the grant in accordance with the approved guidelines for the implementation of the Scheme.
- (ii) Provide the State Share in the sharing pattern of 75:25 between the Central Government and the State Government.
- (iii) Distribute/allocate in any of the components/sub-components of SJSRY. However, the achievement of physical targets must be kept in view while allocating funds under the different components/sub-components.
- (iv) Furnish the Utilization Certificates for the Grant released in the early years for the SJSRY, in the prescribed format as per GFR-2005.
- (v) The funds may be utilized for the purpose for which they are given. Otherwise they will have to be refunded along with interest as per provision of GFR-2005.
- (vi) Furnish Quarterly Progress Report for the Scheme in time.

*Received the cheque and
deposited the same to SBI-SJSRY,
Salt Lake, S. B.*

*S. Icu
26.08.10*

3. Certified that no Utilization Certificate is pending in respect of the States mentioned in the Sanction Order as per requirement.

4. The expenditure involved is debitabale as under Major Head – 3601 – Grants-in-aid to State Govts.-04 – Grants for Centrally Sponsored Plan Schemes (Sub-Major Head) – 04.435-Other General Economic Services - Urban Oriented Employment Programme (Minor Head)-01 - Swarna Jayanti Shahari Rozgar Yojana - 01.10 – Assistance to State Level Agencies – 01.10.31 – Grants-in-aid-General (PLAN) under Demand NO.56 – Ministry of Housing & Urban Poverty Alleviation for the year 2010-2011.

5. The amount of **Rs.1084.66 Lakhs (Rupees ten Crore eighty four lakh sixty six thousand only)** may be paid through a Demand Draft / Cheque in favour of **State Urban Development Agency (SUDA), Government of West Bengal, Kolkata.**

6. This issues with the concurrence of Finance Division vide their Diary No. **321-F/JS&FA dated 27-07-2010**

7. This Sanction has been registered at Sl.No.13 of the Sanction Register of UPA Section for the year 2010-2011.

Yours faithfully,



(S.L.Meena)

Under Secretary to the Govt. of India
Ph. 2306 1185

Copy to:-

- (1) The Chief Secretary, Government of West Bengal, Kolkata.
- (2) Secretary, Municipal Affairs Department & Chairman SUDA, Government of West Bengal, Kolkata – 700 019
- (3) Director, State Urban Development Agency, Government of West Bengal, ILGUS Bhawan, Bidhan Nagar, Kolkata – 700 019.
- (4) Accountant General of the State of West Bengal, Kolkata .
- (5) The Principal Director of Audit, Economic & Service Ministries, AGCR Building, I.P.Estate, New Delhi-110 002.
- (6) Finance Division, Ministry of Urban Development, Nirman Bhawan, New Delhi.
- (7) Budget Section, Ministry of Urban Development, Nirman Bhawan, New Delhi.
- (8) PSO to Secretary (HUPA)/ PA to AS (JNNURM)/ PA to Director (UPA).
- (9) Guard File/Sanction File.
- (10) SO (Coord.), Ministry of Housing & Urban Poverty Alleviation, to place this Sanction on the Website of the Ministry in "what is new" segment mentioning "Release of Central funds under SJSRY in 2010-2011".



(S.L.Meena)

Under Secretary to the Govt. of India

3/8/2010
O/C

QUARTERLY PROGRESS REPORT (QPR) ON SJSRY

Name of the State/UT

West Bengal

D	D	M	M	Y	Y	Y	Y
3	0	0	0	6	2	0	1
							0

CUMULATIVE REPORT FOR THE QUARTER ENDING

(The report should be cumulative from the date of operation of SJSRY, i.e. from 1.12.1997 till the current quarter)

I. FUND POSITION

(a) Overall position of fund with the State for SJSRY as a whole (all components)

	Opening Balance			Fund Received			Expenditure out of			Unspent Balance			Ucs Furnished out of Central Share	Required State Share against the Central Share	Shortfall in the State Share (Col. 5-14)
	Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total	Central Share (Col 1+4- 7)	State Share (Col 2+5- 8)	Total			
Opening balance as on 1.12.1997	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(or unspent balance of old UPA programmes as on 30.11.1997															
1997-1998	1035.93	1643.21	2679.14	518.63	171.42	690.05	7.67	0.00	7.67	1546.89	1814.63	3361.52	7.67	172.88	-1.46
1998-1999	1546.89	1814.63	3361.52	822.00	275.44	1097.44	1052.91	299.95	1352.86	1315.98	1790.12	3106.10	1052.91	274.00	1.44
1999-2000	1315.98	1790.12	3106.10	285.52	95.27	380.79	853.27	841.67	1694.94	748.23	1043.72	1791.95	853.27	95.17	0.10
2000-2001	748.23	1043.72	1791.95	826.54	275.51	1102.05	632.84	543.83	1176.67	941.93	775.40	1717.33	632.84	275.51	0.00
2001-2002	941.93	775.40	1717.33	293.86	97.97	391.83	732.30	324.98	1057.28	503.49	548.39	1051.88	732.30	97.95	0.02
2002-2003	503.49	548.39	1051.88	501.66	167.23	668.89	531.25	232.10	763.35	473.90	483.52	957.42	531.25	167.22	0.01
2003-2004	473.90	483.52	957.42	883.26	294.43	1177.69	739.08	154.45	893.53	618.08	623.50	1241.58	739.08	294.42	0.01
2004-2005	618.08	623.50	1241.58	424.02	141.35	565.37	767.88	346.29	1114.17	274.22	418.56	692.78	752.88	141.34	0.01
2005-2006	274.22	418.56	692.78	617.47	205.82	823.29	755.29	269.72	1025.01	136.40	354.66	491.06	755.29	205.82	0.00
2006-2007	136.40	354.66	491.06	1063.13	354.38	1417.51	807.59	269.19	1076.78	391.94	439.85	831.79	124.72	354.38	0.00
2007-2008	391.94	439.85	831.79	1205.19	401.73	1606.92	894.10	298.03	1192.13	703.03	543.55	1246.58	894.10	401.73	0.00
2008-2009	703.03	543.55	1246.58	1948.07	608.09	2556.16	1477.54	492.51	1970.05	1173.56	659.13	1832.69	1477.54	649.36	-41.27
2009-2010	1173.56	659.13	1832.69	1940.44	688.09	2628.53	3114.01	1037.02	4151.03	0.00	310.20	310.20	3114.01	646.81	41.28
2010-2011	0.00	310.20	310.20	0.00	0.00	0.00	0.00	44.23	44.23	0.00	265.97	265.97	0.00	0.00	0.00
TOTAL				11329.79	3776.74	15106.53	12365.73	5153.98	17519.70				11667.86	3776.60	0.14 (Excess)

সূডা

SUDA

০১৫-
রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-46/98(Pt-III)/.../38^০

তারিখ.....21.07.2010.....

From : Director, SUDA

To : Shri S.K.Tripathi,
Section Officer (UPA),
Ministry of Housing & Urban Poverty Alleviation,
Nirman Bhavan,
New Delhi.

Sub: Quarterly MIS - SJSRY (as on 30.06.2010)

Sir,

I am to enclose herewith the quarterly MIS - SJSRY (as on 30.06.2010) in the prescribed format for your perusal and necessary action please.

Encl: as stated

Yours faithfully,


Director, SUDA

SUDA-46/98(Pt-III)/ 1380/1/2)

21.07.2010

Copy with enclosure for information to:

1. The P.S. to the Secretary, Municipal Affairs Department, Govt. of West Bengal
2. Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Nirman Bhavan, New Delhi-110011


Director, SUDA

QUARTERLY PROGRESS REPORT (QPR) ON SJSRY

Name of the State/UT

West Bengal

D	D	M	M	Y	Y
3	0	0	6	2	0

CUMULATIVE REPORT FOR THE QUARTER ENDING

(The report should be cumulative from the date of operation of SJSRY, i.e. from 1.12.1997 till the current quarter)

I. FUND POSITION

(a) Overall position of fund with the State for SJSRY as a whole (all components)

	Opening Balance			Fund Received			Expenditure out of			Unspent Balance			Ucs Furnished out of Central Share	Required State Share against the Central Share	Shortfall in the State Share (Col. 5-14)
	Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total	Central Share (Col 1+4- 7)	State Share (Col 2+5- 8)	Total			
Opening balance as on 1.12.1997	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(or unspent balance of old UPA programmes as on 30.11.1997															
1997-1998	1035.93	1643.21	2679.14	518.63	171.42	690.05	7.67	0.00	7.67	1546.89	1814.63	3361.52	7.67	172.88	-1.46
1998-1999	1546.89	1814.63	3361.52	822.00	275.44	1097.44	1052.91	299.95	1352.86	1315.98	1790.12	3106.10	1052.91	274.00	1.44
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2000-2001	748.23	1043.72	1791.95	826.54	275.51	1102.05	632.84	543.83	1176.67	941.93	775.40	1717.33	632.84	275.51	0.00
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2009-2010	1173.57	659.13	1832.69	1940.44	688.09	2628.53	3113.27	1037.76	4151.03	0.73	309.46	310.19	3113.27	646.81	41.28
2010-2011	0.73	309.46	310.19	0.00	0.00	0.00	0.73	43.50	44.23	0.00	265.96	265.96	44.23	0.00	0.00
TOTAL				11329.79	3776.74	15106.53	12365.72	5153.99	17519.70				11711.35	3776.60	0.14 (Excess)

(c). Physical progress during the current year (2010-2011)

Sl. No.	Components	GOI Target	Achievement	Remarks
1	No. of beneficiaries assisted under USEP (subsidy)	1087	56	
2	No. of Persons provided skill training	8699	800	
3	No. of beneficiaries under DWCUA/ UWSP (subsidy)	1087 Grps.	Nil	
4	No. of T & CS formed	-	232	
5	UWSP (Revolving Fund) released	2175 Grps.	23 Grps.	
6	No. of DWCUA/ UWSP Groups formed	-	126 Groups.	
7	No. of mandays of work generated (in Lakhs)	-	0	
8	No. of beneficiaries covered in Community Structures	-	64.02 lac individual	
9	No. of MINORITY beneficiaries assisted under USEP(Subsidy)	-	11	
10	No. of MINORITY beneficiaries under DWCUA/ UWSP (Subsidy)	-	0	
11	No. of MINORITY urban poor provided skill training	-	40	

B. Financial progress during the current year (2010-2011)

(Rs. In Lakhs)

Sl. No.	Components under SJSRY	Amount received			Expenditure		
		Central share	State share	Total	Central share	State share	Total
1	USEP (Subsidy)	0.00	0.00	0.00	3.53	1.17	4.70
2	USEP (Training)	0.00	0.00	0.00	0.00	0.00	0.00
3	DWCUA (Subsidy)	0.00	0.00	0.00	0.00	0.00	0.00
4	DWCUA (T&CS)	0.00	0.00	0.00	3.13	1.04	4.17
5	Infrastructure Support	0.00	0.00	0.00	0.00	0.00	0.00
6	UWEP*	0.00	0.00	0.00	0.00	0.00	0.00
7	Assistance to Community Structure	0.00	0.00	0.00	26.52	8.84	35.36
8	Expenditure incurred for the benefit of Minority Communities	0.00	0.00	0.00	0.00	0.00	0.00

PHYSICAL PERFORMANCE w.e.f. 01.12.1997

(a) Urban Self Employment Programme (USEP)

Category	USEP (subsidy)			DWCUA (subsidy)					Thrift & Credit Societies		USEP (Skill Training)		
	Number of beneficiaries identified	Number of applications forwarded to banks	Number of applications disbursed by banks	Number of Groups formed (women only)	Total Number of members in DWCUA Groups (women only)	Number of DWCUA Groups forwarded to banks	Number of DWCUA Groups assisted by banks	Number of members (women only) of the Groups assisted by banks	Number of T&C Societies formed	Number of persons covered under health/life/ accident/any other insurance scheme	Number of persons undergoing training	Number of persons trained	Total number of persons have been trained (Col. 11+12)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
General	2765888	70075	26461					22704			4020	51568	55588
SC	1069987	11602	6184					1107			144	14153	14297
ST	116069	1458	334					95			19	1382	1401
Disabled	41470	602	342					30			37	895	932
Minorities		12114	4981					4105			590	6707	7297
Total	3993414	95851	38302	4375	40006	3410	3064	28041	33212	-	4810	74705	79515
Women out of total	1902111	23345	16612								2382	48168	50010

(b) Urban Wage Employment Programme (UWEP)

No. of mandays of work generated * (In lakhs)	42.29
The prevailing rate of Minimum wage in the State (Rs.)	Rs. 50/-

Note : The number of mandays of work generated is to be calculated as per the following formula (For the State/UT as a whole)

$$\text{Mandays of work} = \frac{\text{Expenditure on Wages (Central + State share) incurred}}{\text{Prevailing Minimum Wage rate as notified from time to time}}$$

FINANCIAL PERFORMANCE:

Subsidy (Central & State Share together) disbursed to banks w.e.f. 01.12.1997 (Rs. in Lakhs)

USEP & ALLIED COMPONENTS							
Category	USEP (Subsidy)	DWCUA (Subsidy)	Thrift & Credit Societies			Skill Training	
			Lumpsum Grant *	Incentive Subsidy#	Total (Col. 3+4)	Amount Spent for individual Training	Amount Spent on support to training Institutions
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	997.08	1826.67					(8)
SC	273.41	88.56					
ST	15.52	12.95					
Disabled	4.27	3.00					
Minorities	229.19	324.89					
Total	1519.47	2256.07	3601.65	NIL	3601.65	1702.21	131.99
Women only (out of total)	761.66						1834.20

* given to Thrift & Credit Societies as revolving funds (to be given after one year of formation)
given to members of T&CSs (out of Revolving fund) on account of individual savings and to be paid on her behalf towards a health/life/accident/any other insurance scheme.

(b) Loan sanctioned by banks w.e.f. 01.12.1997

Category	USEP	DWCUA Women only
General	5460.40	2276.06
SC	1263.15	87.64
ST	80.58	71.97
Disabled	22.77	2.70
Minorities	1080.19	380.49
Total	7907.09	2818.86
Women only (out of total)	29169.32	

(c) Expenditure in UWEP w.e.f. 01.12.1997

(Rs. in Lakhs)		
Expenditure on Completed Work	Expenditure on on-going work	Total Expenditure
5092.89	193.52	5286.41

Note :- 1) The figures exclude Training and A&OE

(c) COMMUNITY STRUCTURE - PROJECT ADMINISTRATION - PHYSICAL PROGRESS

Name of State	No. of Towns in the State	Total Urban population (No. in lakhs)	Slum Population	No. of beneficiaries covered (in lakhs)	No. of RCVs selected	No. of NH-Cs constituted	No. of CD Societies	
							Formed	Registered
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
West Bengal	127	224.48	56.45	58.20	36384	3672	306	303

No. of Cos appointed	No. of towns UPE Cells Set up	No. of POCs appointed in towns	No. of community kendras built	No. of the		No. of District POs appointed	No. of towns where house to house survey conducted	Remarks
				Districts in the State	DUDAs Set up			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
260	126	103	289	19	17	17	128	

(d) IEC (*) :- DETAILS OF TRAINING OF PERSONNEL INVOLVED WITH THE IMPLEMENTATION OF SJSRY

Sl. No.	No. of persons trained		Total funds available (Rs. in lakhs)	Expenditure Reported (Rs. in lakhs)	Remarks, if any
	State level training	Town level training			

(*) Funds transfer to ILGUS, State Training Authorities.

No. G-24011/ 3 /2010-UPA
Government of India
Ministry of Housing & Urban Poverty Alleviation

Nirman Bhavan, New Delhi.
Dated the 7th June 2010

To,

Smt. Chhanda Sircar
Director
State Urban Development Agency
Government of West Bengal
ILGUS Bhavan, Bidhan Nagar
KOLKATA - 700 019.

23 JUN 2010

1247

Subject: Allocation/Release of Central funds under Swarna Jayanti Shahari Rozgar Yojana (SJSRY) during 2010-2011 - reg..

Sir,

I am directed to refer to the subject above and to say that on the basis of the total funds made available for the implementation of the Swarna Jayanti Shahari Rozgar Yojana (SJSRY) for 2010-2011 and estimated incidence of urban poverty in the States/UT (as in 2004-2005 - URP Method), **tentative allocation** under SJSRY for the States/UTs has been made by the Ministry. *Statement giving this tentative allocation is enclosed as Annexure-A*

2. This Ministry has fixed an annual target of assisting 50,000 urban poor in setting up individual/group micro-enterprises for self-employment (25000 under USEP and 25000 under UWSP), and also providing skill training to 2,00,000 urban poor under STEP-UP component at the National level during the year 2009-2010. Also, a target of assisting 50000 urban poor women (in groups) through revolving fund under SHG/T & CS has been prescribed. State/UT wise targets have been prescribed accordingly by distributing the all India targets in proportion to the incidence of urban poverty in the States/UTs, as given in the Statement attached (**Annexure-A**).

3. Under the Prime Minister's 15 Point Programme for Minorities, 15% of the Physical/Financial targets for USEP and STEP-UP components, are to be allocated for the Minority Community. Accordingly, at the National level, targets for the Minority Communities will be **3750** for setting up individual micro-enterprises under USEP (15% of 25000), and **30000** for imparting skill training to urban poor under STEP-UP (15% of 200000). These National targets will be proportionately distributed in the States/UTs in proportion to the number of minority urban poor, as per the List made available by the Ministry of Minority Affairs. For the Financial Targets for the Minorities, the indicative allocation for the USEP and STEP-UP components, i.e. **Rs. 3699.78 Lakhs**, has been allocated between the States/UTs in proportion to the number of minority urban poor, *Statement giving this tentative allocation is enclosed as Annexure-B*

4. The Central funds will be released to the States/UTs for the Scheme of SJSRY as a whole, and the State/UTs will be given flexibility to distribute the funds in the various components of SJSRY as per their requirement and also subject to meeting the physical targets as prescribed. However, in order to have balanced coverage of all components and better fund utilization, the available funds under SJSRY (Central + State share) may be allocated in following ratio:

A&OE = 5% & IEC = 3%

Balance available fund (Central + State share) may be distributed as under:

USEP	=	20%
UWSP	=	20%
STEP-UP	=	30%
UWEP	=	20%
UCDN	=	10%

5. Release of funds to the States/UTs will be made in two instalments of 50% each. First instalment will be released to the States/UTs as soon as they become eligible under the prescribed criteria of receipt of UCs and matching State share release. *The balance 50% of the allocation will be released after reviewing the physical progress made by the States/UTs during the year against the targets as well as release of the matching State share for the portion already released during the current year.*

6. The prescribed criteria for the release of funds in 2010-2011 will be:

- (i). 100% receipt of UCs for the Central funds released upto the year 2008-2009; and
- (ii). 100% release of the cumulative matching State share for the Central funds released upto 2009-2010.

7. You are therefore requested to utilize the unspent funds available with your State/UT under SJSRY, at the earliest and submit the Utilization Certificates to this Ministry. The shortfall of the matching State share should also be immediately released so that the first instalment of this year's tentative allocation to your State/UT can be released at the earliest. A Statement providing the details of pendency of UCs and shortfall in the State share for the eligibility of release in the year 2010-2011 is also attached for your guidance, as **Annexure-C**.

Encl: as above.

Yours faithfully,

M. Chaturvedi

(Mukul Chaturvedi)

Director (UPA)

Ph. No. 2306 1630

FAX No. 2306 1597

**CENTRAL FUND TENTATIVE ALLOCATION & PHYSICAL TARGETS FOR
2010-11 under Swarna Jayanti Shahari Rozgar Yojana
(SJSRY)**

Sl. No.	State / UT	No. of Urban Poor [URP Method] (in Lakhs)	Total SJSRY Allocation (Rs. in Lakhs)	State -wise targets for number of urban poor to be assisted for setting up of individual micro-enterprises [USEP]	State -wise targets for number of urban poor women to be assisted for setting up of group micro-enterprises [UWSP]	State -wise targets for number of urban poor women to be assisted through revolving fund for Thrift & Credit Societies under the [UWSP] [Revolving Fund]	State -wise targets for number of urban poor to be imparted skill training [STEP - UP]
1	2	3	4	5	6	7	8
1	Andhra Pradesh	61.40	3790.43	1900	1900	3800	15200
2	Arunachal Pradesh	0.09	201.79	3	3	6	22
3	Assam	1.28	2869.96	40	40	79	317
4	Bihar	32.42	2001.40	1003	1003	2006	8026
5	Chhattisgarh	19.47	1201.95	602	602	1205	4820
6	Goa	1.64	101.24	51	51	101	406
7	Gujarat	27.19	1678.53	841	841	1683	6731
8	Haryana	10.60	654.37	328	328	656	2624
9	Himachal Pradesh	0.22	50.00	7	7	14	54
10	Jammu & Kashmir	2.19	135.21	68	68	136	542
11	Jharkhand	13.20	814.88	408	408	817	3268
12	Karnataka	63.83	3940.45	1975	1975	3950	15801
13	Kerala	17.17	1059.96	531	531	1063	4250
14	Madhya Pradesh	74.03	4570.13	2291	2291	4582	18326
15	Maharashtra	146.25	9028.52	4527	4527	9052	36203
16	Manipur	0.20	448.43	6	6	12	50
17	Meghalaya	0.16	358.74	5	5	10	40
18	Mizoram	0.16	358.74	5	5	10	40
19	Nagaland	0.12	269.06	4	4	7	30
20	Orissa	26.74	1650.75	827	827	1655	6620
21	Punjab	6.50	401.27	201	201	402	1609
22	Rajasthan	47.51	2932.96	1470	1470	2940	11761
23	Sikkim	0.02	44.84	1	1	1	5
24	Tamil Nadu	69.13	4267.63	2139	2139	4278	17113
25	Tripura	0.20	448.43	6	6	12	50
26	Uttarakhand	8.85	546.34	274	274	548	2191
27	Uttar Pradesh	117.03	7224.67	3621	3621	7243	28971
28	West Bengal	35.14	2169.31	1087	1087	2175	8699
29	A & N Islands	0.32	37.50	10	10	20	79
30	Chandigarh	0.67	78.52	21	21	41	166
31	D & N Haveli	0.15	17.58	5	5	9	37
32	Daman & Diu	0.14	16.41	4	4	9	35
33	Delhi	22.30	200.00	690	690	1380	5520
34	Pondicherry	1.59	50.00	49	49	98	394
	TOTAL	807.91	53620.00	25000	25000	50000	200000

Swarna Jayanti Shahari Rozgar Yojana (SJSRY)

CENTRAL FUND TENTATIVE ALLOCATION & PHYSICAL TARGETS FOR 2010-11

Sl. No.	State / UT	No. of Urban Poor (in Lakhs)	BPL Minority Population (Urban)	Total SJSRY Allocation (Rs. in Lakhs)	SJSRY Outlays for Minorities (6.90% of the Central allocation distributed in proportion of urban minority BPL population) (Rs. in Lakhs)	State-wise targets for 'number of urban poor assisted to set up individual micro-enterprises' [USEP]	State-wise targets for 'number of Minority urban poor assisted to set up individual micro-enterprises' [USEP]	State-wise targets for "number of urban poor imparted skill training" [STEP-UP]	State-wise targets for "number of Minority urban poor imparted skill training" [STEP-UP]
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	61.40	1675958	3790.43	331.44	1900	336	15200	2688
2	Arunachal Pradesh	0.09	928	201.79	0.18	3	0	22	1
3	Assam	1.28	56755	2869.96	11.22	40	11	317	91
4	Bihar	32.42	775207	2001.40	153.31	1003	155	8026	1243
5	Chhattisgarh	19.47	168947	1201.95	33.41	602	34	4820	271
6	Goa	1.64	22315	101.24	4.41	51	4	406	36
7	Gujarat	27.19	635592	1678.53	125.70	841	127	6731	1019
8	Haryana	10.60	21534	654.37	4.26	328	4	2624	35
9	Himachal Pradesh	0.22	3004	50.00	0.59	7	1	54	5
10	Jammu & Kashmir	2.19	803	135.21	0.16	68	0	542	1
11	Jharkhand	13.20	483263	814.88	95.57	408	97	3268	775
12	Karnataka	63.83	1561133	3940.45	308.74	1975	313	15801	2503
13	Kerala	17.17	742254	1059.96	146.79	531	149	4250	1190
14	Madhya Pradesh	74.03	1177890	4570.13	232.94	2291	236	18326	1889
15	Maharashtra	146.25	3330086	9028.52	658.57	4526	668	36205	5340
16	Manipur	0.20	0	448.43	0.00	6	0	50	0
17	Meghalaya	0.16	0	358.74	0.00	5	0	40	0
18	Mizoram	0.16	0	358.74	0.00	5	0	40	0
19	Nagaland	0.12	0	269.06	0.00	4	0	30	0
20	Orissa	26.74	276171	1650.75	54.62	827	55	6620	443
21	Punjab	6.50	18358	401.27	3.63	201	4	1609	29
22	Rajasthan	47.51	641303	2932.96	126.83	1470	129	11761	1028
23	Sikkim	0.02	0	44.84	0.00	1	0	5	0
24	Tamil Nadu	69.13	1155471	4267.63	228.51	2139	232	17113	1853
25	Tripura	0.20	389	448.43	0.08	6	0	50	1
26	Uttarakhand	8.85	171624	546.34	33.94	274	34	2191	275
27	Uttar Pradesh	117.03	4706117	7224.67	930.70	3621	943	28971	7547
28	West Bengal	35.14	763215	2169.31	150.94	1087	153	8699	1224
29	A & N Islands	0.32	527	37.50	0.10	10	0	79	1
30	Chandigarh	0.67	3631	78.52	0.72	21	1	166	6
31	D & N Haveli	0.15	0	17.58	0.00	5	0	37	0
32	Daman & Diu	0.14	229	16.41	0.05	4	0	35	0
33	Delhi	22.30	294624	200.00	58.27	690	59	5520	472
34	Pondicherry	1.59	20697	50.00	4.09	49	4	394	33
TOTAL		807.91	18708021	53620.00	3699.78	25000	3750	200000	30000
					6.90% of 53620.00			15% of 25000	15% of 200000

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13/6/08

No. G-24011/1/2008-UPA
Government of India
Ministry of Housing and Urban Poverty Alleviation

Nirman Bhavan, New Delhi.
Dated the 5th June 2008

To,

Project Directors of
SUDA of all States/UTs
(by Name as per list)

Subject: Allocation of Central funds under Swarna Jayanti Shahari Rozgar Yojana (SJSRY) during 2008-2009 – reg..

Sir,

I am directed to refer to the subject above and to say that on the basis of the total funds made available for the implementation of the Swarna Jayanti Shahari Rozgar Yojana (SJSRY) for 2008-2009 and estimated incidence of urban poverty in the States/UT (as in 2004-2005-MRP Method), *tentative allocation of Central funds* under SJSRY for the States/UTs has been made by the Ministry. *Statement giving this tentative allocation is enclosed as Annexure-A.*

2. This Ministry has fixed an annual target of assisting **1,20,000** urban poor in setting up individual micro/group enterprises for self-employment and also providing skill training to **1,50,000** urban poor under USEP (Training) component at the National level during the year 2008-2009. State/UT wise targets have been prescribed accordingly by distributing the all India targets in proportion to the incidence of urban poverty in the States/UTs, as given in the Statement attached.

3. Under the Prime Minister's New 15 Point Programme for Minorities, 15% of the Physical/Financial targets are to be allocated for the Minority Community. Accordingly, as in the last year, at the National level, targets for the Minority Communities will be **18031** for assisting the urban poor in setting up individual/group micro-enterprises (15% of 120000, rounding it off for certain States/UTs), and **22535** (15% of 150000, rounding it off for certain States/UTs) for imparting skill training. These National targets have been proportionately distributed in the States/UTs in proportion to the number of minority urban poor, as per the List made available by the Ministry of Minority Affairs. For the Financial Targets for the Minorities, as physical targets are prescribed in only micro-enterprise and skill training components, which are approximately 45% of the total allocation under the Scheme, effective percentage of allocation Minorities will be 6.75% (15% of 45%) of the total allocation. In view of this **Rs. 3425.63 Lakhs** (6.75% of the total Rs. 50750.00 Lakhs), has been allocated between the States/UTs in proportion to the number of minority urban poor. The State-wise targets for Minorities have been given in **Annexure-B** (Columns 6, 8 & 10).

4. It may also be mentioned here that the Guidelines of the Scheme of Swarna Jayanti Shahari Rozgar Yojana (SJSRY) are proposed to be modified very shortly. However, the process of final approval of the revised Guidelines by the competent authority may take some time and therefore, in between, the financial allocations and physical targets of SJSRY to States/UTs have been made as per the existing guidelines. Once the revised guidelines are issued, States/UTs will utilise the balance funds at that time, in the revised pattern. The Ministry may revise physical targets also, if the need arises during the course of the year.

5. For the year 2008-2009, as per the existing guidelines, the central funds will be released for the Scheme of SJSRY as a whole, and the State/UTs have been given flexibility to distribute the funds in the various components of SJSRY as per their requirement and also subject to meeting the physical targets under the micro-enterprise and training component. Release of funds to the States/UTs will be made in two instalments of **50% each**. First instalment will be released to the States/UTs as soon as they become eligible under the prescribed criteria of UCs and State share for the year 2008-2009. *The balance 50% of the allocation will be released after reviewing the physical progress made by the States/UTs during the year against the targets as well as release of the matching State share for the portion already released during the current year.*

6. The prescribed criteria for the release of funds in 2008-2009 will be:

- (i). 100% receipt of Utilisation Certificates (UCs) for the Central funds released upto the year 2006-2007; and
- (ii). 100% release of matching State share for the Central funds released upto 2007-2008.

7. You are therefore requested to utilize the unspent funds available with your State/UT under SJSRY, at the earliest and submit the Utilization Certificates to this Ministry. The shortfall of the matching State share should also be immediately released so that the first instalment of this year's tentative allocation to your State/UT can be released at the earliest. A Statement providing the details of pendency of UCs and shortfall in the State share for the eligibility of release in the year 2008-2009 is also attached for your guidance, as **Annexure-C**.

Encl: as above.

Yours faithfully,

Sd/-

(S. L. MEENA)

Under Secretary to the Government of India

Ph. No. 2306 1185

FAX No. 2306 1597

Copy for information to:

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3. Joint Secretary, Ministry of Minority Affairs, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.

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Sh. A. Zانبemo Ngullie Senior Town Planner & Secretary State Urban Development Agency Government of Nagaland <u>KOHIMA – 797 001.</u>	Sh. B. K. Behra Project Director (UPA Cell) & Deputy Secretary Housing & Urban Development Department Government of Orissa <u>BHUBANESHWAR – 751 001.</u>
Sh. Rajneesh Kalra Additional Director (Projects) State Urban Development Authority Government of Punjab SCO 8-9, Sector 17-B, <u>CHANDIGARH – 160 017</u>	Sh. Anand Mohan, IFS Project Director (SJSRY) Directorate of Local Bodies, Government of Rajasthan New Colony, Five Light (earlier Planning Cell) Jayanti Bazar, JAI PUR – 302 001

Smt. Sonam D. Chankapa Joint Secretary – cum – Project Director Urban Development & Housing Department Government of Sikkim <u>GANGTOK – 737 101.</u>	Dr. Niranjana Mardi, IAS Commissioner of Municipal Administration Government of Tamil Nadu 6th Floor, Ezhilagam Annexe, Chepauk, CHENNAI – 600 005
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Sh. Mukesh Kumar Meshram, IAS Director State Urban Development Agency Government of Uttar Pradesh Navchetna Kendra 10, Ashok Marg <u>LUCKNOW – 226 001</u>	Shri P. K. Pradhan, IAS, Secretary (Municipal Affairs Deptt.), Government of West Bengal, Writer's Building, F Block, 3rd Floor, KOLKATA - 700 001.
Shri Udai Kumar Secretary, Port Blair Municipal Council, Indira Bhawan, Gandhi Nagar, Andaman & Nicobar Island Administration, Port Blair - 744101	Sh. T. P. Singh Phoolka Joint Commissioner & Project Director (SJSRY) Municipal Corporation of Chandigarh New Deluxe Building Sector – 17, <u>CHANDIGARH – 160 017</u>
Sh. K. S. Chandrasekhar Project Director/Chief Executive Officer Urban Development Agency UT Administration of Dadra & Nagar Haveli <u>SILVASSA – 396 230</u>	Sh. Nand Lal Singh Project Director & Chief Officer Daman Municipal Council Fort Area, Moti Daman <u>DAMAN – 396 220</u>
Sh. Hans Raj Addl. Secretary (Urban Development) & Nodal Officer (SJSRY) Urban Development Department Government of NCT of Delhi 9th & 10th Level, C-Wing, Delhi Secretariat, I. P. Estate <u>NEW DELHI – 110 002.</u>	Sh. E. Vallavan Director (LA) & Project Director (PUDA) Local Administration Department Government of Puducherry Eveche Street <u>PONDICHERRY – 605 001</u>

ANNEXURE-A**CENTRAL FUND TENTATIVE ALLOCATION & PHYSICAL
TARGETS FOR 2008-09 under SJSRY**

Sl. No.	State / UT	No. of Urban Poor (in Lakhs)	Total SJSRY Allocation (Rs. In Lakhs)	State-wise targets for 'number of urban poor assisted to set up individual group micro-enterprises'	State-wise targets for "number of urban poor imparted skill training"
1	Andhra Pradesh	45.50	3115.78	8006	10008
2	Arunachal Pradesh	0.07	222.53	12	15
3	Assam	0.93	2956.48	164	205
4	Bihar	27.09	1855.09	4767	5958
5	Chhattisgarh	16.39	1122.37	2884	3605
6	Goa	1.62	110.94	285	356
7	Gujarat	21.18	1450.38	3727	4659
8	Haryana	7.99	547.14	1406	1757
9	Himachal Pradesh	0.17	11.64	30	37
10	Jammu & Kashmir	2.34	160.24	412	515
11	Jharkhand	10.63	727.93	1870	2338
12	Karnataka	53.28	3648.54	9375	11719
13	Kerala	13.92	953.22	2449	3062
14	Madhya Pradesh	68.97	4722.97	12136	15170
15	Maharashtra	131.40	8998.10	23121	28902
16	Manipur	0.14	445.06	25	31
17	Meghalaya	0.12	381.48	21	26
18	Mizoram	0.11	349.70	19	24
19	Nagaland	0.09	286.11	16	20
20	Orissa	24.30	1664.03	4276	5345
21	Punjab	3.52	241.04	619	774
22	Rajasthan	40.50	2773.39	7126	8908
23	Sikkim	0.02	63.58	4	4
24	Tamil Nadu	58.59	4012.17	10310	12887
25	Tripura	0.14	445.06	25	31
26	Uttaranchal	7.75	530.71	1364	1705
27	Uttar Pradesh	100.47	6880.05	17679	22098
28	West Bengal	26.64	1824.27	4688	5859
29	A & N Islands	0.27	43.55	48	59
30	Chandigarh	0.36	58.06	63	79
31	D & N Haveli	0.16	25.81	28	35
32	Daman & Diu	0.14	22.58	25	31
33	Delhi	15.83	92.20	2785	3482
34	Puducherry	1.34	7.80	236	295
	TOTAL	681.97	50750.00	120000	150000

ANNEXURE-B

Swarna Jayanti Shahari Rozgar Yojana (SJSRY) CENTRAL FUND TENTATIVE ALLOCATION & PHYSICAL TARGETS FOR 2008-09

Sl. No.	State / UT	No. of Urban Poor (in Lakhs)	BPL Minority Population (Urban)	Total SJSRY Allocation (Rs. in Lakhs)	SJSRY Outlays for Minorities (Rs. in Lakhs)	State-wise targets for 'number of urban poor assisted to set up individual group micro-enterprises'	State-wise targets for 'number of Minority urban poor assisted to set up individual group micro-enterprises'	State-wise targets for 'number of urban poor imparted skill training'	State-wise targets for 'number of Minority urban poor imparted skill training'
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	45.50	1675958	3115.78	306.89	8006	1613	10008	2016
2	Arunachal Pradesh	0.07	928	222.53	0.17	12	1	15	1
3	Assam	0.93	56755	2956.48	10.39	164	55	205	68
4	Bihar	27.09	775207	1855.09	141.95	4767	746	5958	932
5	Chhattisgarh	16.39	168947	1122.37	30.94	2884	163	3605	203
6	Goa	1.62	22315	110.94	4.09	285	21	356	27
7	Gujarat	21.18	635592	1450.38	116.38	3727	612	4659	764
8	Haryana	7.99	21534	547.14	3.94	1406	21	1757	26
9	Himachal Pradesh	0.17	3004	11.64	0.55	30	3	37	4
10	Jammu & Kashmir	2.34	803	160.24	0.15	412	1	515	1
11	Jharkhand	10.63	483263	727.93	88.49	1870	465	2338	591
12	Karnataka	53.28	1561133	3648.54	285.86	9375	1502	11719	1878
13	Kerala	13.92	742254	953.22	135.91	2449	714	3062	893
14	Madhya Pradesh	68.97	1177890	4722.97	215.68	12136	1133	15170	1417
15	Maharashtra	131.40	3330086	8998.10	609.77	23121	3204	28902	4005
16	Manipur	0.14	0	445.06	0.00	25	6	31	7
17	Meghalaya	0.12	0	381.48	0.00	21	3	26	4
18	Mizoram	0.11	0	349.70	0.00	19	4	24	5
19	Nagaland	0.09	0	286.11	0.00	16	3	20	3
20	Orissa	24.30	276171	1654.03	50.57	4276	266	5345	332
21	Punjab	3.52	18358	241.04	3.36	619	18	774	22
22	Rajasthan	40.50	641303	2773.39	117.43	7126	617	8908	771
23	Sikkim	0.02	0	63.58	0.00	4	1	4	1
24	Tamil Nadu	58.59	1155471	4012.17	211.58	10310	1112	12887	1390
25	Tripura	0.14	389	445.06	0.07	25	5	31	6
26	Uttaranchal	7.75	171624	530.71	31.43	1364	165	1705	206
27	Uttar Pradesh	100.47	4706117	6880.05	861.74	17670	4528	22098	5660
28	West Bengal	26.64	763215	1824.27	139.75	4688	734	5859	918
29	A & N Islands	0.27	527	43.55	0.10	48	1	59	1
30	Chandigarh	0.36	3631	58.06	0.66	63	3	79	4
31	D & N Haveli	0.16	0	25.81	0.00	28	3	35	4
32	Daman & Diu	0.14	229	22.58	0.04	25	5	31	6
33	Delhi	15.83	294624	92.20	53.95	2785	283	3482	354
34	Puducherry	1.34	20697	7.80	3.79	236	20	295	25
	TOTAL	681.97	18708021	50750.00	3425.63	120000	18031	150000	22535
					6.75% of 50750.00		15% of 120000		15% of 150000

FUND RELEASE REQUIREMENTS FOR 2008-09

Sl. No.	State / UT	Total Central funds, (including O.B.) available upto March, 2007	UCs received till now	Pending UCs as per requirement	Central Funds released in 2007-08	Total Central funds available upto March, 2008	State share (including O.B.) required upto March 2008	State share (including O.B.) released till now	Shortfall in state share
		1	2	3(=1-2)	4	5(=1+4)	6	7	8(=6-7)
1	Andhra Pradesh	13761.93	12369.79	1392.14	2058.41	15820.34	8388.17	12569.38	-4181.21
2	Arunachal Pradesh	571.79	525.11	46.68	148.64	720.43	332.73	272.50	60.23
3	Assam	3023.80	2655.53	368.27	1974.81	4998.61	2446.85	1891.88	554.97
4	Bihar	3985.10	3398.27	586.83	1225.54	5210.64	3957.50	3556.82	400.68
5	Chhattisgarh	2240.63	1712.26	528.37	741.48	2982.11	994.04	994.04	0.00
6	Goa	222.90	164.06	58.84	0.00	222.90	111.08	118.19	-7.11
7	Gujarat	7236.43	7351.89	-115.46	958.18	8194.61	2600.80	3768.75	-1167.95
8	Haryana	3602.82	3188.07	414.75	553.03	4155.85	1458.32	1514.47	-56.15
9	Himachal Pradesh	687.17	677.93	9.24	7.69	694.86	586.86	636.55	-49.69
10	Jammu & Kashmir	992.99	992.99	0.00	105.86	1098.85	483.71	2041.78	-1558.07
11	Jharkhand	1075.48	0.00	1075.48	480.90	1556.38	1560.45	1235.70	324.75
12	Karnataka	10476.93	11480.81	-1003.88	2410.37	12887.30	6422.04	6422.03	0.01
13	Kerala	4692.80	4236.40	456.40	629.74	5322.54	2166.21	2219.60	-53.39
14	Madhya Pradesh	13277.09	11779.70	1497.39	3120.18	16397.27	6665.75	6666.33	-0.58
15	Maharashtra	16825.04	19533.48	-2708.44	5944.50	22769.54	9010.54	8562.53	448.01
16	Manipur	769.36	769.36	0.00	297.28	1066.64	487.57	498.94	-11.37
17	Meghalaya	532.40	434.75	97.65	254.81	787.21	324.92	286.20	38.72
18	Mizoram	2596.81	2592.73	4.08	233.58	2830.39	962.48	910.97	51.51
19	Nagaland	928.14	971.62	-43.48	191.11	1119.25	600.72	825.00	-224.28
20	Orissa	3545.39	3535.56	9.83	1099.33	4644.72	2101.18	2200.23	-99.05
21	Punjab	1495.97	1419.66	76.31	159.24	1655.21	963.38	936.82	26.56
22	Rajasthan	5148.03	4443.47	704.56	1832.21	6980.24	3715.50	3115.54	599.96
23	Sikkim	385.45	376.95	8.50	115.77	501.22	222.83	200.77	22.06
24	Tamil Nadu	11959.03	10067.53	1891.50	2650.59	14609.62	8026.68	8026.04	0.64
25	Tripura	1587.31	1569.52	17.79	297.28	1884.59	648.73	632.42	16.31
26	Uttaranchal	756.86	861.26	-104.40	350.61	1107.47	369.16	369.13	0.03
27	Uttar Pradesh	24204.14	25876.92	-1672.78	4545.23	28749.37	13196.17	13196.17	0.00
28	West Bengal	7272.03	6741.65	530.38	1205.19	8477.22	4123.64	4123.76	-0.12
29	A & N Islands	361.49	306.36	55.13	0.00	361.49	0.00	0.00	0.00
30	Chandigarh	783.20	216.16	567.04	0.00	783.20	0.00	0.00	0.00
31	D & N Haveli	369.11	348.63	20.48	0.00	369.11	0.00	0.00	0.00
32	Daman & Diu	243.28	19.94	223.34	0.00	243.28	0.00	0.00	0.00
33	Delhi	430.14	142.24	287.90	0.00	430.14	199.47	509.96	-310.49
34	Puducherry	1036.48	1037.60	-1.12	100.00	1136.48	523.52	546.81	-23.29
	TOTAL	147077.52	141798.20	5279.32	33691.56	180769.08	83651.00	88849.31	-5198.32

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No. G-24011/ 1 /2009-UPA
Government of India
Ministry of Housing & Urban Poverty Alleviation

Nirman Bhavan, New Delhi.
Dated the 17th June 2009

To,

Shri P. K. Pradhan, IAS,
Secretary (Municipal Affairs Deptt.),
Government of West Bengal,
Writer's Building, F Block, 3rd Floor,
KOLKATA - 700 001.

Subject:

Allocation/Release of Central funds under Swarna Jayanti Shahari Rozgar Yojana (SJSRY) during 2009-2010 - reg..

Sir,

I am directed to refer to the subject above and to say that on the basis of the total funds made available for the implementation of the Swarna Jayanti Shahari Rozgar Yojana (SJSRY) for 2009-2010 and estimated incidence of urban poverty in the States/UT (as in 2004-2005 - URP Method), **tentative allocation** under SJSRY for the States/UTs has been made by the Ministry. *Statement giving this tentative allocation is enclosed as Annexure-A*

2. This Ministry has fixed an annual target of assisting 50,000 urban poor in setting up individual/group micro-enterprises for self-employment (25000 under USEP and 25000 under UWSP), and also providing skill training to 2,00,000 urban poor under STEP-UP component at the National level during the year 2009-2010. Also, a target of assisting 50000 urban poor women (in groups) through revolving fund under SHG/T & CS has been prescribed. State/UT wise targets have been prescribed accordingly by distributing the all India targets in proportion to the incidence of urban poverty in the States/UTs, as given in the Statement attached (*Annexure-A*).

3. Under the Prime Minister's 15 Point Programme for Minorities, 15% of the Physical/Financial targets for USEP and STEP-UP components, are to be allocated for the Minority Community. Accordingly, at the National level, targets for the Minority Communities will be 3750 for setting up individual micro-enterprises under USEP (15% of 25000), and 30000 for imparting skill training to urban poor under STEP-UP (15% of 200000). These National targets will be proportionately distributed in the States/UTs in proportion to the number of minority urban poor, as per the List made available by the Ministry of Minority Affairs. For the Financial Targets for the Minorities, the indicative allocation for the USEP and STEP-UP components, i.e. **Rs. 3346.50 Lakhs**, has been allocated between the States/UTs in proportion to the number of minority urban poor, *Statement giving this tentative allocation is enclosed as Annexure-B*

4. The Central funds will be released to the States/UTs for the Scheme of SJSRY as a whole, and the State/UTs will be given flexibility to distribute the funds in the various components of SJSRY as per their requirement and also subject to meeting the physical targets as prescribed. However, in order to have balanced coverage of all components and better fund utilization, the available funds under SJSRY (Central + State share) may be allocated in following ratio:

A&OE = 5% & IEC = 3%

Balance available fund (Central + State share) may be distributed as under:

USEP	=	20%
UWSP	=	20%
STEP-UP	=	30%
UWEP	=	20%
UCDN	=	10%

5. Release of funds to the States/UTs will be made in two instalments of 50% each. First instalment will be released to the States/UTs as soon as they become eligible under the prescribed criteria of receipt of UCs and matching State share release. *The balance 50% of the allocation will be released after reviewing the physical progress made by the States/UTs during the year against the targets as well as release of the matching State share for the portion already released during the current year.*

6. The prescribed criteria for the release of funds in 2009-2010 will be:

- (i). 100% receipt of UCs for the Central funds released upto the year 2007-2008; and
- (ii). 100% release of the cumulative matching State share for the Central funds released upto 2008-2009.

7. You are therefore requested to utilize the unspent funds available with your State/UT under SJSRY, at the earliest and submit the Utilization Certificates to this Ministry. The shortfall of the matching State share should also be immediately released so that the first instalment of this year's tentative allocation to your State/UT can be released at the earliest. A Statement providing the details of pendency of UCs and shortfall in the State share for the eligibility of release in the year 2009-2010 is also attached for your guidance, as **Annexure-C**.

Encl: as above.

Yours faithfully,

M. Chaturvedi

(Mukul Chaturvedi)

Director (UPA)

Ph. No. 2306 1630

FAX No. 2306 1597

1. FUND TENTATIVE ALLOCATION & PHYSICAL TARGETS FOR 2009-10 **under Swarna Jayanti Shahari Rozgar Yojana (SJSRY)**

State / UT	No. of Urban Poor [URP Method] (in Lakhs)	Total SJSRY Allocation (Rs. in Lakhs)	State -wise targets for number of urban poor to be assisted for setting up of individual micro-enterprises [USEP]	State -wise targets for number of urban poor women to be assisted for setting up of group micro-enterprises [UWSP]	State -wise targets for number of urban poor women to be assisted through revolving fund for Thrift & Credit Societies under the [UWSP] [Revolving Fund]	State -wise targets for number of urban poor to be imparted skill training [STEP - UP]
2	3	4	5	6	7	8
Andhra Pradesh	61.40	3390.53	1900	1900	3800	15200
Arunachal Pradesh	0.09	207.85	3	3	6	22
Assam	1.28	2956.05	40	40	79	317
Bihar	32.42	1790.24	1003	1003	2006	8026
Chhattisgarh	19.47	1075.14	602	602	1205	4820
Goa	1.64	90.56	51	51	101	406
Gujarat	27.19	1501.44	841	841	1683	6731
Haryana	10.60	585.34	328	328	656	2624
Himachal Pradesh	0.22	12.15	7	7	14	54
Jammu & Kashmir	2.19	120.93	68	68	136	542
Jharkhand	13.20	728.91	408	408	817	3268
Karnataka	63.83	3524.71	1975	1975	3950	15801
Kerala	17.17	948.13	531	531	1063	4250
Madhya Pradesh	74.03	4087.96	2291	2291	4582	18326
Maharashtra	146.25	8075.96	4527	4527	9052	36203
Manipur	0.20	461.88	6	6	12	50
Meghalaya	0.16	369.51	5	5	10	40
Mizoram	0.16	369.51	5	5	10	40
Nagaland	0.12	277.13	4	4	7	30
Orissa	26.74	1476.59	827	827	1655	6620
Punjab	6.50	358.93	201	201	402	1609
Rajasthan	47.51	2623.52	1470	1470	2940	11761
Sikkim	0.02	46.19	1	1	1	5
Tamil Nadu	69.13	3817.38	2139	2139	4278	17113
Tripura	0.20	461.88	6	6	12	50
Uttarakhand	8.85	488.70	274	274	548	2191
Uttar Pradesh	117.03	6462.43	3621	3621	7243	28971
West Bengal	35.14	1940.44	1087	1087	2175	8699
A & N Islands	0.32	37.50	10	10	20	79
Chandigarh	0.67	78.52	21	21	41	166
D & N Haveli	0.15	17.58	5	5	9	37
Daman & Diu	0.14	16.41	4	4	9	35
Delhi	22.30	93.34	690	690	1380	5520
Pondicherry	1.59	6.66	49	49	98	394
TOTAL	807.91	48500.00	25000	25000	50000	200000

Swarna Jayanti Shahari Rozgar Yojana (SJSRY)

RAL FUND TENTATIVE ALLOCATION & PHYSICAL TARGETS FOR Minority

Communities in 2009-10

State / UT	Total SJSRY Allocation (Rs. in Lakhs)	BPL Minority Population (Urban)	SJSRY Outlays for Minorities (Rs. in Lakhs)	State -wise targets for 'number of urban poor assisted to set up individual micro-enterprises' [USEP]	State -wise targets for 'number of Minority urban poor assisted to set up individual micro-enterprises' [USEP]	State -wise targets for "number of urban poor imparted skill training" [STEP UP]	State -wise targets for "number of Minority urban poor imparted skill training" [STEP UP]
2	3	4	5	6	7	8	9
Uttar Pradesh	3390.53	1675958	299.80	1900	336	15200	2688
Uttaranchal Pradesh	207.85	928	0.17	3	0	22	1
Madhya Pradesh	2956.05	56755	10.15	40	11	317	91
Chhattisgarh	1790.24	775207	138.67	1003	155	8026	1243
West Bengal	1075.14	168947	30.22	602	34	4820	271
Assam	90.56	22315	3.99	51	4	406	36
Goa	1501.44	635592	113.70	841	127	6731	1019
Karnataka	585.34	21534	3.85	328	4	2624	35
Uttaranchal Pradesh	12.15	3004	0.54	7	1	54	5
Andhra Pradesh & Kashmir	120.93	803	0.14	68	0	542	1
Chhatisgarh	728.91	483263	86.45	408	97	3268	775
West Bengal	3524.71	1561133	279.26	1975	313	15801	2503
Madhya Pradesh	948.13	742254	132.77	531	149	4250	1190
Uttar Pradesh	4087.96	1177890	210.70	2291	236	18326	1889
Madhya Pradesh	8075.96	3330086	595.69	4527	669	36203	5341
Uttar Pradesh	461.88	0	0.00	6	0	50	0
Uttar Pradesh	369.51	0	0.00	5	0	40	0
Uttar Pradesh	369.51	0	0.00	5	0	40	0
Uttar Pradesh	277.13	0	0.00	4	0	30	0
Uttar Pradesh	1476.59	276171	49.40	827	55	6620	443
Uttar Pradesh	358.93	18358	3.28	201	4	1609	29
Uttar Pradesh	2623.52	641303	114.72	1470	129	11761	1028
Uttar Pradesh	46.19	0	0.00	1	0	5	0
Uttar Pradesh	3817.38	1155471	206.69	2139	232	17113	1853
Uttar Pradesh	461.88	389	0.07	6	0	50	1
Uttar Pradesh	488.70	171624	30.70	274	34	2191	275
Uttar Pradesh	6462.43	4706117	841.84	3621	943	28971	7547
Uttar Pradesh	1940.44	763215	136.52	1087	153	8699	1224
Uttar Pradesh	37.50	527	0.09	10	0	79	1
Uttar Pradesh	78.52	3631	0.65	21	1	166	6
Uttar Pradesh	17.58	0	0.00	5	0	37	0
Uttar Pradesh	16.41	229	0.04	4	0	35	0
Uttar Pradesh	93.34	294624	52.70	690	59	5520	472
Uttar Pradesh	6.66	20697	3.70	49	4	394	33
TOTAL	48500.00	18708021	3346.50	25000	3750	200000	30000
Funds amenable to earmarking for Minorities is only in USEP and STEP UP components i.e. Total 46% of 48500.00 = Rs. 22310.00 Lakhs (15% of this is Rs. 3346.50 Lakhs)			15% of 22310.00 distributed in proportion of urban minority BPL population in the States/UTs	15% of 25000 distributed in proportion of urban minority BPL population in the States/UTs		15% of 200000 distributed in proportion of urban minority BPL population in the States/UTs	

PENDING UC/SHORTFALL IN STATE SHARE (CUMULATIVE)

Rs. in Lakhs

Sl. No.	State / UT	Total Central funds, (including O.B.) available upto March, 2008	UCs received till now	Pending UCs as per requirement	Central Funds released in 2008-09	Total Central funds available upto March, 2009	State share (including O.B.) required upto March 2009	State share (including O.B.) released till now	Shortfall in state share
		1	2	3(=1-2)	4	5(=1+4)	6	7	8(=6-7)
1	Andhra Pradesh	15820.34	16181.91	-361.57	4327.22	20147.56	9830.58	13003.38	-3172.80
2	Arunachal Pradesh	720.43	525.11	195.32	0.00	720.43	332.73	272.50	60.23
3	Assam	4998.61	4998.61	0.00	2947.90	7946.51	3429.49	2491.88	937.61
4	Bihar	5210.64	3985.10	1225.54	1980.98	7191.62	4617.83	4274.51	343.32
5	Chhattisgarh	2982.11	2352.42	629.69	637.36	3619.47	1206.49	994.04	212.45
6	Goa	222.90	164.06	58.84	0.00	222.90	111.08	118.19	-7.11
7	Gujarat	8194.61	8327.58	-132.97	1548.80	9743.41	3117.07	4188.75	-1071.68
8	Haryana	4155.85	3988.27	167.58	1334.27	5490.12	1903.08	1549.51	353.57
9	Himachal Pradesh	694.86	687.17	7.69	12.43	707.29	591.01	640.43	-49.42
10	Jammu & Kashmir	1948.23	992.99	955.24	0.00	1948.23	483.71	2493.28	-2009.57
11	Jharkhand	1556.38	0.00	1556.38	0.00	1556.38	1560.45	1235.70	324.75
12	Karnataka	12887.30	13629.14	-741.84	4896.14	17783.44	8054.08	7971.54	82.54
13	Kerala	5322.54	4955.96	366.58	1017.91	6340.45	2505.52	2318.62	186.90
14	Madhya Pradesh	16397.27	14830.64	1566.63	5043.48	21440.75	8346.91	7452.89	894.02
15	Maharashtra	22769.54	29824.77	-7055.23	9608.72	32378.26	12213.44	12334.09	-120.65
16	Manipur	1066.64	886.33	180.31	445.71	1512.35	636.14	498.94	137.20
17	Meghalaya	787.21	532.40	254.81	190.74	977.95	388.50	286.20	102.30
18	Mizoram	2830.39	2713.60	116.79	350.20	3180.59	1079.22	1004.15	75.07
19	Nagaland	1119.25	971.62	147.63	286.53	1405.78	696.23	900.00	-203.77
20	Orissa	4844.72	3796.39	848.33	1776.95	6421.67	2693.50	2200.23	493.27
21	Punjab	1655.21	1497.81	157.40	120.52	1775.73	1003.55	998.78	4.77
22	Rajasthan	6980.24	5706.69	1273.55	1574.91	8555.15	4240.47	3726.25	514.22
23	Sikkim	501.22	492.72	8.50	63.67	564.89	244.06	200.77	43.29
24	Tamil Nadu	14609.62	14609.62	0.00	4284.44	18894.06	9454.83	8026.05	1428.78
25	Tripura	1884.59	1655.28	229.31	248.84	2133.43	731.68	681.97	49.71
26	Uttarakhand	1107.47	861.26	246.21	566.72	1674.19	558.06	369.13	188.93
27	Uttar Pradesh	28749.37	30127.89	-1378.52	8846.94	37596.31	16145.15	15989.51	155.64
28	West Bengal	8477.22	7635.75	841.47	1948.07	10425.29	4773.00	4427.81	345.19
29	A & N Islands	361.49	306.36	55.13	0.00	361.49	0.00	0.00	0.00
30	Chandigarh	783.20	245.44	537.76	0.00	783.20	0.00	0.00	0.00
31	D & N Haveli	369.11	382.21	-13.10	0.00	369.11	0.00	0.00	0.00
32	Daman & Diu	243.28	19.94	223.34	0.00	243.28	0.00	0.00	0.00
33	Delhi	430.14	206.49	223.65	0.00	430.14	199.47	608.71	-409.24
34	Puducherry	1136.48	1037.60	98.88	7.80	1144.28	526.12	546.81	-20.69
	TOTAL	181618.48	179129.14	2489.32	54067.25	235685.71	101873.41	101804.62	-131.21

PENDING UCs / SHORTFALL IN STATE SHARE (CUMULATIVE)

Sl. No.	State / UT	Total Central funds, (including O.B.) available upto March, 2009	UCs received till now	Pending UCs as per requirement	Central Funds released in 2009-10	Total Central funds available upto March, 2010	State share (including O.B.) required upto March 2010	State share (including O.B.) released till now	Shortfall in state share
		1	2	3 (=1-2)	4	5 (=1+4)	6	7	8 (=6-7)
1	Andhra Pradesh	20147.56	19343.44	804.12	3390.53	23538.09	10960.75	14951.88	-3991.13
2	Arunachal Pradesh	720.43	720.43	0.00	103.93	824.36	344.28	272.50	71.78
3	Assam	7946.51	7946.51	0.00	1478.03	9424.54	3593.71	3091.88	501.83
4	Bihar	7191.62	5225.41	1966.21	895.12	8086.74	4916.20	4625.65	290.55
5	Chhattisgarh	3619.47	2992.48	626.99	881.30	4500.77	1500.26	1288.21	212.05
6	Goa	222.90	164.06	58.84	0.00	222.90	111.08	118.19	-7.11
7	Gujarat	9743.41	9816.02	-72.61	1501.44	11244.85	4145.58	4188.75	-43.17
8	Haryana	5490.12	4465.23	1024.89	585.34	6075.46	2098.19	1903.07	195.12
9	Himachal Pradesh	707.29	694.86	12.43	12.15	719.44	592.36	640.43	-48.07
10	Jammu & Kashmir	1948.23	1923.45	24.78	0.00	1948.23	483.71	2440.43	-1956.72
11	Jharkhand	1556.38	1101.02	455.36	0.00	1556.38	1560.45	1535.70	24.75
12	Karnataka	17783.44	14369.84	3413.60	3524.71	21308.15	9228.99	8641.52	587.47
13	Kerala	6340.45	5796.41	544.04	948.13	7288.58	2821.56	2776.64	44.92
14	Madhya Pradesh	21440.75	18273.18	3167.57	4087.96	25528.71	9709.56	9709.54	0.02
15	Maharashtra	32378.26	29824.77	2553.49	8075.96	40454.22	14905.43	13680.09	1225.34
16	Manipur	1512.35	1507.76	4.59	461.88	1974.23	687.46	498.94	188.52
17	Meghalaya	977.95	532.40	445.55	0.00	977.95	388.50	324.92	63.58
18	Mizoram	3180.59	3015.15	165.44	369.51	3550.10	1120.27	1069.15	51.12
19	Nagaland	1405.78	1416.92	-11.14	277.13	1682.91	727.02	927.71	-200.69
20	Orissa	6421.67	4894.70	1526.97	1476.59	7898.26	3185.69	2755.23	430.46
21	Punjab	1775.73	1497.81	277.92	0.00	1775.73	1003.55	998.78	4.77
22	Rajasthan	8555.15	7014.38	1540.77	1311.76	9866.91	4677.73	4251.21	426.52
23	Sikkim	564.89	501.22	63.67	46.19	611.08	249.19	230.77	18.42
24	Tamil Nadu	18894.06	18677.71	216.35	3817.38	22711.44	10727.29	9363.40	1363.89
25	Tripura	2133.43	1797.01	336.42	0.00	2133.43	731.68	681.97	49.71
26	Uttarakhand	1674.19	1185.23	488.96	488.70	2162.89	612.36	573.18	39.18
27	Uttar Pradesh	37596.31	33513.36	4082.95	6462.43	44058.74	18299.29	17004.83	1294.46
28	West Bengal	10425.29	9113.29	1312.00	1940.44	12365.73	5419.81	5390.98	28.83
29	A & N Islands	361.49	306.36	55.13	0.00	361.49	0.00	0.00	0.00
30	Chandigarh	783.20	460.90	322.30	0.00	783.20	0.00	0.00	0.00
31	D & N Haveli	369.11	382.21	-13.10	17.58	386.69	0.00	0.00	0.00
32	Daman & Diu	243.28	50.79	192.49	0.00	243.28	0.00	0.00	0.00
33	Delhi	430.14	206.49	223.65	0.00	430.14	199.47	608.71	-409.24
34	Puducherry	1144.28	1136.48	7.80	6.66	1150.94	528.34	546.81	-18.47
	TOTAL	235685.71	209867.28	25818.43	42180.85	277846.56	115529.76	115891.07	438.68

Rs. in Lakhs