

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA- 78/2014(Part-II)/7389
ক্রমিক নং

09.11.2019

তারিখ

From : Shri Joly Chaudhuri WBCS (Exe.),
Jt. Secretary, UD & MA Department &
Addl. Mission Director, WBSULM

To : Shri Niraj Kumar, Director (UPA),
Ministry of Housing & Urban Affairs,
R. No.334-C, Nirman Bhawan,
New Delhi-110011.

Sub : Request for generation of MPR from the MIS under the DAY-NULM
programme

Sir,

Apropos the captioned subject, in the NULM portal there are two separate logins for entry of MIS and MPR separately. Now that in West Bengal we have almost ensure the real time entry of MIS data under different components/ activities of the DAY-NULM programme, an option may be created in the portal wherein we can fetch the MIS data for different activities/ sub-activities of a given month and generate the MPR instantly from the MIS data to be viewed from any login. This would do away with the present practice of taking print out of the reports from MIS and populating the information in the MPR window of the portal, or the MIS report itself may be the MPR of the State for a given month.

Kind instruction solicited.

Yours faithfully,

Chaudhuri
09/11/19
Jt. Secretary, UD & MA Dept.
&
Addl. Mission Director, WBSULM

SUDA- 78/2014(Part-II)/7389/1(2)

09.11.2019

Copy forwarded for information to :

- (1) PS to Shri Sanjay Kumar, Joint Secretary and Mission Director, DAY-NULM, Ministry of Housing & Urban Affairs, GOI
- (2) Ravi Solanki, National Mission Manager, MIS & ME.

Chaudhuri
09/11/19
Jt. Secretary, UD & MA Dept.
&
Addl. Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

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Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly progress report for employment through skills training and placement

State: West Bengal

Month: September

Year: 2019

No. of Candidates Trained

Sr No.	Program/Monitoring Parameter	Annual Target	Total no of persons completed training at the beginning of the month	Total no of person completed training during the month	Total no. of person completed training by the end of the month	Total no of persons on training
1	SC	1620	190	9	199	643
2	ST	405	22	1	23	88
3	Others	21475	2076	310	2386	5756
4	Total	23500	2288	320	2608	6487
5	Minority out of total	2025	2	0	2	136
	i) Muslims	0	2	0	2	136
	ii) Sikhs	0	0	0	0	0
	iii) Christians	0	0	0	0	0
	iv) Buddhists	0	0	0	0	0
	v) Parsis	0	0	0	0	0
	vi) Jains	0	0	0	0	0
6	Women out of total	7000	1624	275	1899	4351
7	Disabled out of total	50	0	0	0	0

No. of Candidates Provided Certification

Sr No.	Program/Monitoring Parameter	Annual Target	Total certificates issued at the beginning of the month	Total certificates issued during the month	Total certificates issued by the end of the month
1	SC	1620	514	0	514
2	ST	405	33	0	33
3	Others	21475	2485	0	2485
4	Total	23500	3032	0	3032
5	Minority out of total	2025	8	0	8
	i) Muslims	0	8	0	8
	ii) Sikhs	0	0	0	0
	iii) Christians	0	0	0	0
	iv) Buddhists	0	0	0	0
	v) Parsis	0	0	0	0
	vi) Jains	0	0	0	0
6	Women out of total	7000	2346	0	2346
7	Disabled out of total	50	0	0	0

No. of Candidates Provided Placement

Sr No.	Program/Monitoring Parameter	Annual Target	Total placement at the beginning of the month	Total placement during the month	Total placement by the end of the month		
					Self Employment	Wage Employment	Total
1	SC	810	437	0	435	2	437
2	ST	202	43	0	43	0	43
3	Others	10737	3004	2	3002	4	3006
4	Total	11750	3484	2	3480	6	3486
5	Minority out of total	1012	13	0	13	0	13
	i) Muslims	0	13	0	13	0	13
	ii) Sikhs	0	0	0	0	0	0
	iii) Christians	0	0	0	0	0	0
	iv) Buddhists	0	0	0	0	0	0
	v) Parsis	0	0	0	0	0	0

	vi) Jains	0	0	0	0	0	0
6	Women out of total	3500	2516	0	2510	6	2516
7	Disabled out of total	25	0	0	0	0	0

Empanelment Details

Program/Monitoring Parameter	Government	Private	Total
No. of Skill Training Providers providing training	0	1	1
No. of Certification Agencies empaneled	0	0	0

Total Amount Disbursed (in Rs Lakhs)

Program/Monitoring Parameter	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by the end of the month
Amount disbursed to STPs	0.00	0.00	0.00
Amount disbursed to CAs	0.00	0.00	0.00
Total amount disbursed (in Rs Lakhs)	0.00	0.00	0.00

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly Progress Report for SEP

State : West Bengal

Month : September

Year : 2019

No. of beneficiaries with Loans under SEP-I Only disbursed cases

Sr No	Category	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SC	0	21	6	27
2	ST	0	1	0	1
3	Others	2000	227	63	290
4	Total	2000	249	69	318
5	Minority out of total	0	22	3	25
	Muslim	0	22	3	25
	Sikh	0	0	0	0
	Christian	0	0	0	0
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
6	Women out of total	0	81	24	105
7	Disabled out of total	0	0	0	0

No. of Groups Enterprises assisted with loans under SEP-G

Sr No	Annual Target	No. of Groups Enterprises assisted with loans under SEP-G	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	0	0	4	0	4

No. of beneficiaries in assisted with loans under SEP-G

Sr No	Category	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SC	0	1	0	1
2	ST	0	0	0	0
3	Others	400	22	0	22
4	Total	400	23	0	23
5	Minority out of total	0	2	0	2
	Muslim	0	2	0	2
	Sikh	0	0	0	0
	Christian	0	0	0	0
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
6	Women out of total	0	23	0	23
7	Disabled out	0	0	0	0

of total

No. of Self Help Groups under SHG Bank Linkage Programme-Disbursed cases

Sr No	Category	Annual Target (No of SHGs)	Achievement at the beginning of the month in current financial Year	Achievement during the month	Total Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
	No of SHGs assisted with Loan under SHG Bank Linkage				
1	Total SHGs	6000	2420	853	3273
2	Only Women SHGs	0	2407	0	2407
3	Other SHGs	6000	13	5	18
	No of Beneficiaries assisted with Loan under SHG Bank Linkage				
4	SC	0	5831	2120	7951
5	ST	0	451	158	609
6	Others	0	24139	8647	32786
7	Total	0	30420	10925	41345
8	Minority out of total	0	2758	984	3742
	Muslim	0	2732	979	3711
	Sikh	0	4	0	4
	Christian	0	16	5	21
	Buddhists	0	6	0	6
	Parsis	0	0	0	0
	Jain	0	0	0	0
9	Women out of total	0	28905	10418	39323
10	Disabled out of total	0	39	13	52

Details of Pending Applications / Loans(SEP)

Sr No	SEP Category	Application pending upto one month	Application pending >=1 and <= 3 months	Application pending > 3 and <= 5 months	Total Applications by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={3}+{4}+{5}
1	SEP-I	5	129	89	223
2	SEP-G	0	1	0	1
3	SHG Bank Linkage	66	438	218	722

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly Progress Report for SEP-Financial

State : West Bengal

Month : September

Year : 2019

Amount of Loan under SEP-I (Individual Enterprises) (Rs. in lakh)

Sr No	Category	Annual Credit Target	Amount of loan disbursed at the beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SC	0.00	17.18	5.81	22.99
2	ST	0.00	0.50	0.00	0.50
3	Others	0.00	248.98	73.62	322.60
4	Total	0.00	266.66	79.43	346.09
5	Minority out of total	0.00	23.54	2.72	26.26
6	Women out of total	0.00	79.59	29.45	109.04
7	Disabled out of total	0.00	0.00	0.00	0.00

Amount of loan disbursed under SEP-G (Group Enterprises) (Rs. in lakh)

Sr No	Category	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	Total	0.00	5.75	0.00	5.75
2	Minority out of total	0.00	0.83	0.00	0.83

SHG Bank Linkage Programme-Loan Disbursement Details (Rs. in lakh)

Sr No	SHG Type	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	Total SHGs	0.00	3657.54	1229.56	4887.09
2	Only Women SHGs	0.00	3640.19	1222.94	4863.12
3	Other SHGs	0.00	17.35	6.62	23.97

Amount of Interest Subsidy released to bank under SEP (Rs. in lakh)

Sr No	Category	Amount of Subsidy released at beginning of the month	Amount of Subsidy released during the month	Cumulative subsidy released (From the beginning of the Year to end of the month)
(1)	(2)	(3)	(4)	(5)={3}+{4}
1	Under SEP-I (Individual Enterprises)	0.00	0.00	0.00
2	Under SEP-G (Group Enterprises)	0.00	0.00	0.00
3	Under SHG Bank Linkage Programme-To Total SHGs	2.33	0.00	2.33
4	Under SHG Bank Linkage Programme-To Women	2.33	0.00	2.33

SHGs out of Total SHGs			
Total amount of subsidy released to banks	4.66	0.00	4.66

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly Progress Report for SHG

State : West Bengal

Month : September

Year : 2019

Self-Help Group Formation

S.No {1}	Program/Monitoring Parameter {2}	Achivement at the begining of the month in current FY {3}	Achivement during the month {4}	Total Achievement at end of the month {5} = {3} + {4}
1	No of Self-Help Group(SHG) formed under NULM	1731	131	1862
2	No. of members in the SHGs under NULM	13715	737	14452
3	SC	1525	76	1601
4	ST	109	5	114
5	Others	12081	656	12737
6	Total	13715	737	14452
7	Minority out of total	1220	39	1259
	i) Muslims	1196	38	1234
	ii) Sikhs	1	0	1
	iii) Christians	23	0	23
	iv) Buddhists	0	1	1
	v) Parsis	0	0	0
	vi) Jains	0	0	0
8	Disabled out of total	14	0	14
9	Women out of total	13227	729	13956
10	Urban Poor Member out out of total	13680	736	14416

Area Level Federations(ALFs) formed under NULM

S.No {1}	Program/Monitoring Parameter {2}	Achivement at the begining of the month in current FY {3}	Achivement during the month {4}	Total Achievement at end of the month {5} = {3} + {4}
1	No of ALFs formed & registered under NULM	13	6	19
2	No of member SHGs in ALFs	244	70	314

City Level Federations(CLFs) formed under NULM

S.No {1}	Program/Monitoring Parameter {2}	Achivement at the begining of the month in current FY {3}	Achivement during the month {4}	Total Achievement at end of the month {5} = {3} + {4}
1	No of CLFs formed	2	0	2
2	No of member ALFs in CLFs	45	0	45

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly progress report for Social Mobilisation and Institutional Development

State : West Bengal

Month : September

Year : 2019

Universal Financial Inclusion

S. No.	Program/Monitoring Parameter	Annual Target	Achievement at the beginning of the month	Achievement during the month	Total Achievement at the end of the month
1	No. of Financial Literacy Camps organised	0	38	2	40
2	No. of beneficiaries covered	0	2696	176	2872
3	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	0	15	0	15
4	No. of NULM Beneficiaries linked with Insurance (only issued policies)	0	1132	121	1253
5	Life Insurance (Janshree)	0	3	0	3
6	Health Insurance (RSBY)	0	32	3	35

City Livelihood Centres (CLCs)

S. No.	Program/Monitoring Parameter	Annual Target	Achievement at the beginning of the month	Achievement during the month	Total achievement at the end of the month
1	No. of Proposals received by SULM	0	0	0	0
2	No. of Proposals sanctioned by SULM	0	0	0	0
3	No. of CLCs established (with manpower)	0	0	0	0
4	No. of Cities covered	0	0	0	0

Total Amount Released under SM & ID (in Rs. Lakhs)

S. No.	Program/Monitoring Parameter	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by the end of the month
1	Amount disbursed to ROs	21.15	0.00	21.15
2	Amount of RF given to SHGs	223.60	16.30	239.90
3	Amount of RF given to ALFs	89.50	12.00	101.50
4	Amount Spent on training of ALFs/CLFs	0.00	0.00	0.00
5	Amount disbursed for CLCs	0.00	0.00	0.00
	TOTAL AMOUNT DISBURSED	334.25	28.30	362.55

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly progress report for SMID-RO & RF

State : West Bengal

Month : September

Year : 2019

(i) SHG Mobilization through Resource Organizations (ROs)

Sr No	Program/Monitoring Parameter	Achievement at the beginning of the month in current Financial Year	Achievement during the month	Total Achievement at end of the month
{1}	{2}	{3}	{4}	{5 = 3 + 4}
(i)	No. of Cities Covered under NULM by ROs	3	0	3
(ii)	No. of ROs selected	3	0	3
(iii)	SHG formation by ROs	753	74	827

(ii) Revolving Fund (RF) Support

Sr No	Program/Monitoring Parameter	Annual Target	Achievement at the beginning of the month in current Financial Year	Achievement during the month	Total Achievement at end of the month
{1}	{2}	{3}	{4}	{5}	{6 = 4 + 5}
(i)	No. of SHGs given RF	10000	2322	214	2536
(ii)	No. of ALFs given RF	0	171	32	203

(iii) Training of SHGs, ALFs & CLFs

Sr No	Program/Monitoring Parameter	Achievement at the beginning of the month in current Financial Year	Achievement during the month	Total Achievement at end of the month
{1}	{2}	{3}	{4}	{5 = 3 + 4}
1	SHG Trainings			
(i)	No. of trainings conducted	1517	200	1717
(ii)	No. of SHGs undergone training	17514	2743	20257
2	ALF Trainings			
(i)	No. of trainings conducted	11	0	11
(ii)	No. of ALFs undergone training	31	0	31
3	CLF Trainings			
(i)	No. of trainings conducted	0	0	0
(ii)	No. of CLFs undergone training	0	0	0

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly progress report for employment through skills training and placement

State: West Bengal

Month: August

Year: 2019

No. of Candidates Trained

Sr No.	Program/Monitoring Parameter	Annual Target	Total no of persons completed training at the beginning of the month	Total no of person completed training during the month	Total no. of person completed training by the end of the month	Total no of persons on training
1	SC	1620	189	1	190	643
2	ST	405	22	0	22	88
3	Others	21475	1923	153	2076	5756
4	Total	23500	2134	154	2288	6487
5	Minority out of total	2025	2	0	2	136
	i) Muslims	0	2	0	2	136
	ii) Sikhs	0	0	0	0	0
	iii) Christians	0	0	0	0	0
	iv) Buddhists	0	0	0	0	0
	v) Parsis	0	0	0	0	0
	vi) Jains	0	0	0	0	0
6	Women out of total	7000	1470	154	1624	4351
7	Disabled out of total	50	0	0	0	0

No. of Candidates Provided Certification

Sr No.	Program/Monitoring Parameter	Annual Target	Total certificates issued at the beginning of the month	Total certificates issued during the month	Total certificates issued by the end of the month
1	SC	1620	513	1	514
2	ST	405	33	0	33
3	Others	21475	2443	42	2485
4	Total	23500	2989	43	3032
5	Minority out of total	2025	8	0	8
	i) Muslims	0	8	0	8
	ii) Sikhs	0	0	0	0
	iii) Christians	0	0	0	0
	iv) Buddhists	0	0	0	0
	v) Parsis	0	0	0	0
	vi) Jains	0	0	0	0
6	Women out of total	7000	2328	18	2346
7	Disabled out of total	50	0	0	0

No. of Candidates Provided Placement

Sr No.	Program/Monitoring Parameter	Annual Target	Total placement at the beginning of the month	Total placement during the month	Total placement by the end of the month		
					Self Employment	Wage Employment	Total
1	SC	810	428	9	435	2	437
2	ST	202	42	1	43	0	43
3	Others	10737	2950	54	3000	4	3004
4	Total	11750	3420	64	3478	6	3484
5	Minority out of total	1012	10	3	13	0	13
	i) Muslims	0	10	3	13	0	13
	ii) Sikhs	0	0	0	0	0	0
	iii) Christians	0	0	0	0	0	0
	iv) Buddhists	0	0	0	0	0	0
	v) Parsis	0	0	0	0	0	0

	vi) Jains	0	0	0	0	0	0
6	Women out of total	3500	2487	29	2510	6	2516
7	Disabled out of total	25	0	0	0	0	0

Empanelment Details

Program/Monitoring Parameter	Government	Private	Total
No. of Skill Training Providers providing training	0	0	0
No. of Certification Agencies empaneled	0	0	0

Total Amount Disbursed (in Rs Lakhs)

Program/Monitoring Parameter	Total amount disbursed at the begining of the month	Total amount disbursed during the month	Cummulative amount disbursed by the end of the month
Amount disbursed to STPs	0.00	0.00	0.00
Amount disbursed to CAs	0.00	0.00	0.00
Total amount disbursed (in Rs Lakhs)	0.00	0.00	0.00

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly Progress Report for SEP

State : West Bengal

Month : August

Year : 2019

No. of beneficiaries with Loans under SEP-I Only disbursed cases

Sr No	Category	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SC	0	16	5	21
2	ST	0	1	0	1
3	Others	2000	151	76	227
4	Total	2000	168	81	249
5	Minority out of total	0	12	10	22
	Muslim	0	12	10	22
	Sikh	0	0	0	0
	Christian	0	0	0	0
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
6	Women out of total	0	59	22	81
7	Disabled out of total	0	0	0	0

No. of Groups Enterprises assisted with loans under SEP-G

Sr No	Annual Target	No. of Groups Enterprises assisted with loans under SEP-G	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	0	0	1	3	4

No. of beneficiaries in assisted with loans under SEP-G

Sr No	Category	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SC	0	1	0	1
2	ST	0	0	0	0
3	Others	400	13	9	22
4	Total	400	14	9	23
5	Minority out of total	0	0	2	2
	Muslim	0	0	2	2
	Sikh	0	0	0	0
	Christian	0	0	0	0
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
6	Women out of total	0	14	9	23
7	Disabled out	0	0	0	0

	of total			
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No. of Self Help Groups under SHG Bank Linkage Programme-Disbursed cases

Sr No	Category	Annual Target (No of SHGs)	Achievement at the beginning of the month in current financial Year	Achievement during the month	Total Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
	No of SHGs assisted with Loan under SHG Bank Linkage				
1	Total SHGs	6000	1614	806	2420
2	Only Women SHGs	0	1606	0	1606
3	Other SHGs	6000	8	5	13
	No of Beneficiaries assisted with Loan under SHG Bank Linkage				
4	SC	0	3496	2336	5832
5	ST	0	249	202	451
6	Others	0	16471	7734	24205
7	Total	0	20216	10271	30487
8	Minority out of total	0	1734	1047	2781
	Muslim	0	1711	1044	2755
	Sikh	0	3	1	4
	Christian	0	15	1	16
	Buddhists	0	5	1	6
	Parsis	0	0	0	0
	Jain	0	0	0	0
9	Women out of total	0	18964	10005	28969
10	Disabled out of total	0	22	17	39

Details of Pending Applications / Loans(SEP)

Sr No	SEP Category	Application pending upto one month	Application pending >=1 and <= 3 months	Application pending > 3 and <= 5 months	Total Applications by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={3}+{4}+{5}
1	SEP-I	5	129	89	223
2	SEP-G	0	1	0	1
3	SHG Bank Linkage	66	438	218	722

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly Progress Report for SEP-Financial

State : West Bengal

Month : August

Year : 2019

Amount of Loan under SEP-I (Individual Enterprises) (Rs. in lakh)

Sr No	Category	Annual Credit Target	Amount of loan disbursed at the beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SC	0.00	11.70	5.48	17.18
2	ST	0.00	0.50	0.00	0.50
3	Others	0.00	160.35	88.63	248.98
4	Total	0.00	172.55	94.11	266.66
5	Minority out of total	0.00	13.21	10.33	23.54
6	Women out of total	0.00	55.36	24.23	79.59
7	Disabled out of total	0.00	0.00	0.00	0.00

Amount of loan disbursed under SEP-G (Group Enterprises) (Rs. in lakh)

Sr No	Category	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	Total	0.00	2.00	3.75	5.75
2	Minority out of total	0.00	0.00	0.83	0.83

SHG Bank Linkage Programme-Loan Disbursement Details (Rs. in lakh)

Sr No	SHG Type	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	Total SHGs	0.00	2499.88	1157.66	3657.54
2	Only Women SHGs	0.00	2488.88	1151.31	3640.19
3	Other SHGs	0.00	11.00	6.35	17.35

Amount of Interest Subsidy released to bank under SEP (Rs. in lakh)

Sr No	Category	Amount of Subsidy released at beginning of the month	Amount of Subsidy released during the month	Cumulative subsidy released (From the beginning of the Year to end of the month)
(1)	(2)	(3)	(4)	(5)={3}+{4}
1	Under SEP-I (Individual Enterprises)	0.00	0.00	0.00
2	Under SEP-G (Group Enterprises)	0.00	0.00	0.00
3	Under SHG Bank Linkage Programme-To Total SHGs	2.33	0.00	2.33
4	Under SHG Bank Linkage Programme-To Women	2.33	0.00	2.33

→ July, 2019, MPR ←

Fund disbursed of different component under DAY- NULM for the month of Jul'19				
component	DATE	PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)
A&OE	01.07.2019	Amount paid towards meeting expenses(A&OE support to ULBs & others under NULM)	490.00	165,009.00
	02.07.2019	Amount paid towards special duty discharge by NULM staff (A&OE support to ULBs & others under NULM)	900.00	
	02.07.2019	Amount paid towards cell phone charges (A&OE support to ULBs & others under NULM)	300.00	
	03.07.2019	Amount paid towards cell phone charges (A&OE support to ULBs & others under NULM)	1,447.00	
	05.07.2019	Amount paid towards meeting expenses(A&OE support to ULBs & others under NULM)	4,486.00	
	08.07.2019	Amount paid towards cell phone charges (A&OE support to ULBs & others under NULM)	419.00	
	08.07.2019	Amount paid towards car hiring charges (A&OE support to ULBs & others under NULM)	8,374.00	
	09.07.2019	Amount paid towards Travel & Conveyance expenses (A&OE support to ULBs & others under NULM)	3,008.00	
	10.07.2019	Amount paid towards monthly vehicle charges (A&OE support to ULBs & others under NULM)	54,130.00	
	15.07.2019	Amount paid towards remuneration of support staff engaged at NULM (A&OE support to ULBs & others under NULM)	68,925.00	
	16.07.2019	Amount paid towards spiral binding charges (A&OE support to ULBs & others under NULM)	1,230.00	
	30.07.2019	Amount paid towards spiral binding charges (A&OE support to ULBs & others under NULM)	21,300.00	
IEC	08.07.2019	Amount paid to 04 ULBs in respect of ALF WORKSHOP under IEC (Information, Education and Common (IEC) under NULM)	495,000.00	495,000.00
SM&ID	12.07.2019	Fund disbursed to 10 nos of ULBs in respect Training to SHG under SM&ID-NULM (Trg and other CBP for SHG & Fed under SM&ID-NULM)	4,219,506.00	12,119,506.00
	22.07.2019	Fund disbursed to 19 nos of ULBs in respect RF to SHG under SM&ID-NULM (Revolving Fund Support to SHGs under SM&ID-NULM)	6,950,000.00	
	22.07.2019	Fund disbursed to 05 nos of ULBs in respect RF to ALF under SM&ID-NULM (Revolving Fund Support to ALF under SM&ID-NULM)	950,000.00	
SUH	12.07.2019	Fund disbursed to Rajpur Sonarpur Municipality regarding cosntruction cost of SUH under NULM(Construction of shelter for Urban Homeless-NULM) ✓	2,367,000.00	17,243,850.00
	15.07.2019	Fund disbursed to Asansol MC regarding cosntruction cost of SUH under NULM(Construction of shelter for Urban Homeless-NULM) ✓	14,610,000.00	
	19.07.2019	Fund disbursed to Haldia Municipality regarding cosntruction cost of SUH under NULM(Construction of shelter for Urban Homeless-NULM) ✓	266,850.00	
CB&T	22.07.2019	Fund disbursed to 19 nos of ULBs in respect of remuneration of APO(Remuneration of APO under CB&T-NULM) ✓	1,575,000.00	31,248,667.00
	22.07.2019	Fund disbursed to 107 nos of ULBs in respect of remuneration of CO (Remuneration of CO under CB&T-NULM) ✓	7,250,000.00	
	22.07.2019	Fund disbursed to 70 nos of ULBs in respect of remuneration of CMM(Remuneration of CMM under CB&T-NULM) ✓	18,031,667.00	
	22.07.2019	Fund disbursed to 79 nos of ULBs in respect of remuneration of support staff (Remuneration of support staff under CB&T-NULM) ✓	4,152,000.00	
	30.07.2019	Fund disbursed regarding remuneration paid to all SMM working under NULM for the month of Jul'2019 (Tech support at nat st&ct levels under CB&T-NULM) ✓	240,000.00	
SEP	15.07.2019	Fund disbursed to 03 nos of ULBs in respect of interest subsidy (SHG Bank Linkage under SEP-NULM)	960,127.00	960,127.00
EST&P	30.07.2019	Fund disbursed to KOLKATA MC regardign EST&P(Emp by skill training and placement under EST&P-NULM)	37,730,000.00	37,730,000.00
Total				99,962,159.00

Fund released during 2019-20 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (Jul'19)	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		205.31	121.20	326.51
2	EST&P		251.41	377.30	628.71
3	SEP		72.87	9.60	82.47
4	CBT		355.02	312.48	667.50
6	SUH		350.09	172.44	522.53
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		0.00	1.65	1.65
9	IEC (3% on allocation)		12.12	4.95	17.07
	TOTAL		1246.82	999.62	2246.44

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly progress report for employment through skills training and placement

State: West Bengal

Month: July

Year: 2019

No. of Candidates Trained

Sr No.	Program/Monitoring Parameter	Annual Target	Total no of persons completed training at the beginning of the month	Total no of person completed training during the month	Total no. of person completed training by the end of the month	Total no of persons on training
1	SC	0	144	44	188	659
2	ST	0	17	5	22	89
3	Others	0	1536	349	1885	6297
4	Total	0	1697	398	2095	7045
5	Minority out of total	0	2	0	2	136
	i) Muslims	0	2	0	2	136
	ii) Sikhs	0	0	0	0	0
	iii) Christians	0	0	0	0	0
	iv) Buddhists	0	0	0	0	0
	v) Parsis	0	0	0	0	0
	vi) Jains	0	0	0	0	0
6	Women out of total	0	1148	293	1441	4842
7	Disabled out of total	0	0	0	0	0

No. of Candidates Provided Certification

Sr No.	Program/Monitoring Parameter	Annual Target	Total certificates issued at the beginning of the month	Total certificates issued during the month	Total certificates issued by the end of the month
1	SC	0	498	0	498
2	ST	0	29	0	29
3	Others	0	2394	1	2395
4	Total	0	2921	1	2922
5	Minority out of total	0	8	0	8
	i) Muslims	0	8	0	8
	ii) Sikhs	0	0	0	0
	iii) Christians	0	0	0	0
	iv) Buddhists	0	0	0	0
	v) Parsis	0	0	0	0
	vi) Jains	0	0	0	0
6	Women out of total	0	2308	0	2308
7	Disabled out of total	0	0	0	0

No. of Candidates Provided Placement

Sr No.	Program/Monitoring Parameter	Annual Target	Total placement at the beginning of the month	Total placement during the month	Total placement by the end of the month		
					Self Employment	Wage Employment	Total
1	SC	0	393	34	426	1	427
2	ST	0	38	4	42	0	42
3	Others	0	2616	334	2946	4	2950
4	Total	0	3047	372	3414	5	3419
5	Minority out of total	0	10	0	10	0	10
	i) Muslims	0	10	0	10	0	10
	ii) Sikhs	0	0	0	0	0	0
	iii) Christians	0	0	0	0	0	0
	iv) Buddhists	0	0	0	0	0	0
	v) Parsis	0	0	0	0	0	0
	vi) Jains	0	0	0	0	0	0
6	Women out of total	0	2177	308	2481	4	2485
7	Disabled out of total	0	0	0	0	0	0

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly Progress Report for SEP

State : West Bengal

Month : July

Year : 2019

No. of beneficiaries with Loans under SEP-I Only disbursed cases

Sr No	Category	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SC	0	10	4	14
2	ST	0	1	0	1
3	Others	0	86	26	112
4	Total	0	97	30	127
5	Minority out of total	0	7	2	9
	Muslim	0	7	2	9
	Sikh	0	0	0	0
	Christian	0	0	0	0
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
6	Women out of total	0	34	13	47
7	Disabled out of total	0	0	0	0

No. of Groups Enterprises assisted with loans under SEP-G

Sr No	Annual Target	No. of Groups Enterprises assisted with loans under SEP-G	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	0	0	0	1	1

No. of beneficiaries in assisted with loans under SEP-G

Sr No	Category	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SC	0	0	1	1
2	ST	0	0	0	0
3	Others	0	0	13	13
4	Total	0	0	14	14
5	Minority out of total	0	0	0	0
	Muslim	0	0	0	0
	Sikh	0	0	0	0
	Christian	0	0	0	0
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
6	Women out of total	0	0	14	14
7	Disabled out of total	0	0	0	0

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly Progress Report for SHG

State : West Bengal

Month : July

Year : 2019

Self-Help Group Formation

S.No {1}	Program/Monitoring Parameter {2}	Achivement at the begining of the month in current FY {3}	Achivement during the month {4}	Total Achievement at end of the month {5} = {3} + {4}
1	No of Self-Help Group(SHG) formed under NULM	794	125	919
2	No. of members in the SHGs under NULM	6776	913	7689
3	SC	682	84	766
4	ST	59	3	62
5	Others	6035	826	6861
6	Total	6776	913	7689
7	Minority out of total	482	97	579
	i) Muslims	466	97	563
	ii) Sikhs	0	0	0
	iii) Christians	16	0	16
	iv) Buddhists	0	0	0
	v) Parsis	0	0	0
	vi) Jains	0	0	0
8	Disabled out of total	10	1	11
9	Women out of total	6513	906	7419
10	Urban Poor Member out out of total	6753	905	7658

Area Level Federations(ALFs) formed under NULM

S.No {1}	Program/Monitoring Parameter {2}	Achivement at the begining of the month in current FY {3}	Achivement during the month {4}	Total Achievement at end of the month {5} = {3} + {4}
1	No of ALFs formed & registered under NULM	3	1	4
2	No of member SHGs in ALFs	16	7	23

City Level Federations(CLFs) formed under NULM

S.No {1}	Program/Monitoring Parameter {2}	Achivement at the begining of the month in current FY {3}	Achivement during the month {4}	Total Achievement at end of the month {5} = {3} + {4}
1	No of CLFs formed	1	0	1
2	No of member ALFs in CLFs	17	0	17

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly progress report for SMID-RO & RF

State : West Bengal

Month : July

Year : 2019

(i) SHG Mobilization through Resource Organizations (ROs)

Sr No	Program/Monitoring Parameter	Achievement at the beginning of the month in current Financial Year	Achievement during the month	Total Achievement at end of the month
{1}	{2}	{3}	{4}	{5 = 3 + 4}
(i)	No. of Cities Covered under NULM by ROs	2	0	2
(ii)	No. of ROs selected	2	0	2
(iii)	SHG formation by ROs	370	52	422

(ii) Revolving Fund (RF) Support

Sr No	Program/Monitoring Parameter	Annual Target	Achievement at the beginning of the month in current Financial Year	Achievement during the month	Total Achievement at end of the month
{1}	{2}	{3}	{4}	{5}	{6 = 4 + 5}
(i)	No. of SHGs given RF	0	0	0	0
(ii)	No. of ALFs given RF	0	0	0	0

(iii) Training of SHGs, ALFs & CLFs

Sr No	Program/Monitoring Parameter	Achievement at the beginning of the month in current Financial Year	Achievement during the month	Total Achievement at end of the month
{1}	{2}	{3}	{4}	{5 = 3 + 4}
1	SHG Trainings			
(i)	No. of trainings conducted	635	428	1063
(ii)	No. of SHGs undergone training	7622	5723	13345
2	ALF Trainings			
(i)	No. of trainings conducted	11	0	11
(ii)	No. of ALFs undergone training	31	0	31
3	CLF Trainings			
(i)	No. of trainings conducted	0	0	0
(ii)	No. of CLFs undergone training	0	0	0

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly Progress Report for SEP

State : West Bengal

Month : July

Year : 2019

No. of beneficiaries with Loans under SEP-I Only disbursed cases

Sr No	Category	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SC	0	10	4	14
2	ST	0	1	0	1
3	Others	0	86	26	112
4	Total	0	97	30	127
5	Minority out of total	0	7	2	9
	Muslim	0	7	2	9
	Sikh	0	0	0	0
	Christian	0	0	0	0
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
6	Women out of total	0	34	13	47
7	Disabled out of total	0	0	0	0

No. of Groups Enterprises assisted with loans under SEP-G

Sr No	Annual Target	No. of Groups Enterprises assisted with loans under SEP-G	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	0	0	0	1	1

No. of beneficiaries in assisted with loans under SEP-G

Sr No	Category	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SC	0	0	1	1
2	ST	0	0	0	0
3	Others	0	0	13	13
4	Total	0	0	14	14
5	Minority out of total	0	0	0	0
	Muslim	0	0	0	0
	Sikh	0	0	0	0
	Christian	0	0	0	0
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
6	Women out of total	0	0	14	14
7	Disabled out of total	0	0	0	0

No. of Self Help Groups under SHG Bank Linkage Programme-Disbursed cases

Sr No	Category	Annual Target (No of SHGs)	Achievement at the beginning of the month in current financial Year	Achievement during the month	Total Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
	No of SHGs assisted with Loan under SHG Bank Linkage				
1	Total SHGs	0	868	571	1439
2	Only Women SHGs	0	867	0	867
3	Other SHGs	0	1	6	7
	No of Beneficiaries assisted with Loan under SHG Bank Linkage				
4	SC	0	1704	1453	3157
5	ST	0	146	70	216
6	Others	0	8807	5778	14585
7	Total	0	10657	7301	17958
8	Minority out of total	0	925	543	1468
	Muslim	0	906	539	1445
	Sikh	0	3	0	3
	Christian	0	15	0	15
	Buddhists	0	1	4	5
	Parsis	0	0	0	0
	Jain	0	0	0	0
9	Women out of total	0	9797	7003	16800
10	Disabled out of total	0	11	7	18

Details of Pending Applications / Loans(SEP)

Sr No	SEP Category	Application pending upto one month	Application pending >=1 and <= 3 months	Application pending > 3 and <= 5 months	Total Applications by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={3}+{4}+{5}
1	SEP-I	60	149	111	320
2	SEP-G	0	0	1	1
3	SHG Bank Linkage	91	263	193	547

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly Progress Report for SEP-Financial

State : West Bengal

Month : July

Year : 2019

Amount of Loan under SEP-I (Individual Enterprises) (Rs. in lakh)

Sr No	Category	Annual Credit Target	Amount of loan disbursed at the beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SC	0.00	5.20	3.50	8.70
2	ST	0.00	0.50	0.00	0.50
3	Others	0.00	91.56	23.42	114.98
4	Total	0.00	97.26	26.92	124.18
5	Minority out of total	0.00	7.14	1.82	8.96
6	Women out of total	0.00	28.16	10.20	38.36
7	Disabled out of total	0.00	0.00	0.00	0.00

Amount of loan disbursed under SEP-G (Group Enterprises) (Rs. in lakh)

Sr No	Category	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	Total	0.00	0.00	2.00	2.00
2	Minority out of total	0.00	0.00	0.00	0.00

SHG Bank Linkage Programme-Loan Disbursement Details (Rs. in lakh)

Sr No	SHG Type	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	Total SHGs	0.00	1357.39	863.60	2220.99
2	Only Women SHGs	0.00	1355.89	855.60	2211.49
3	Other SHGs	0.00	1.50	8.00	9.50

Amount of Interest Subsidy released to bank under SEP (Rs. in lakh)

Sr No	Category	Amount of Subsidy released at beginning of the month	Amount of Subsidy released during the month	Cumulative subsidy released (From the beginning of the Year to end of the month)
(1)	(2)	(3)	(4)	(5)={3}+{4}
1	Under SEP-I (Individual Enterprises)	0.00	0.00	0.00
2	Under SEP-G (Group Enterprises)	0.00	0.00	0.00
3	Under SHG Bank Linkage Programme-To Total SHGs	2.29	0.00	2.29
4	Under SHG Bank Linkage Programme-To Women SHGs out of Total SHGs	2.29	0.00	2.29

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly progress report for Social Mobilisation and Institutional Development

State : West Bengal

Month : July

Year : 2019

Universal Financial Inclusion

S. No.	Program/Monitoring Parameter	Annual Target	Achievement at the beginning of the month	Achievement during the month	Total Achievement at the end of the month
1	No. of Financial Literacy Camps organised		13	10	23
2	No. of beneficiaries covered	0	963	636	1599
3	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	0	9	6	15
4	No. of NULM Beneficiaries linked with Insurance (only issued policies)	0	553	324	877
5	Life Insurance (Janshree)	0	3	0	3
6	Health Insurance (RSBY)	0	22	2	24

City Livelihood Centres (CLCs)

S. No.	Program/Monitoring Parameter	Annual Target	Achievement at the beginning of the month	Achievement during the month	Total achievement at the end of the month
1	No. of Proposals received by SULM	0	0	0	0
2	No. of Proposals sanctioned by SULM	0	0	0	0
3	No. of CLCs established (with manpower)	0	0	0	0
4	No. of Cities covered	0	0	0	0

Total Amount Released under SM & ID (in Rs. Lakhs)

S. No.	Program/Monitoring Parameter	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by the end of the month
1	Amount disbursed to ROs	12.40	0.00	12.40
2	Amount of RF given to SHGs	97.70	37.50	135.20
3	Amount of RF given to ALFs	38.50	24.50	63.00
4	Amount Spent on training of ALFs/CLFs	0.00	0.00	0.00
5	Amount disbursed for CLCs	0.00	0.00	0.00
	TOTAL AMOUNT DISBURSED	148.60	62.00	210.60

JUNE, 19

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly progress report for SMID-RO & RF

State : West Bengal

Month : June

Year : 2019

(i) SHG Mobilization through Resource Organizations (ROs)

Sr No {1}	Program/Monitoring Parameter {2}	Achievement at the beginning of the month in current Financial Year {3}	Achievement during the month {4}	Total Achievement at end of the month {5 = 3 + 4}
(i)	No. of Cities Covered under NULM by ROs	0	2	2
(ii)	No. of ROs selected	0	2	2
(iii)	SHG formation by ROs	242	57	299

(ii) Revolving Fund (RF) Support

Sr No {1}	Program/Monitoring Parameter {2}	Annual Target {3}	Achievement at the beginning of the month in current Financial Year {4}	Achievement during the month {5}	Total Achievement at end of the month {6 = 4 + 5}
(i)	No. of SHGs given RF	0	0	1387	0
(ii)	No. of ALFs given RF	0	0	97	0

(iii) Training of SHGs, ALFs & CLFs

Sr No {1}	Program/Monitoring Parameter {2}	Achievement at the beginning of the month in current Financial Year {3}	Achievement during the month {4}	Total Achievement at end of the month {5 = 3 + 4}
1	SHG Trainings			
(i)	No. of trainings conducted	261	362	623
(ii)	No. of SHGs undergone training	2924	4963	7887
2	ALF Trainings			
(i)	No. of trainings conducted	11	0	11
(ii)	No. of ALFs undergone training	31	0	31
3	CLF Trainings			
(i)	No. of trainings conducted	0	0	0
(ii)	No. of CLFs undergone training	0	0	0

80th Meeting of Technical Committee of SUDA

Agenda Notes

Agenda Item No. 2: Acceptance of rate for 'Construction of cement concrete road leading from Zone I Pump House to Kabirajpara more within Ward No.2 under component of Restoration work for water supply scheme within Bishnupur Municipality under BRGF (Spl.)

Ref: i) ME/182/BRGF-5/2012 Pt.-I

Dated: 19.04.2018

ii) WBMAD/Bishnupur/NIT-63e/WS/BM/BRGF (Spl.) (2nd call) Dated: 07.02.2018

The present tender is for construction of cement concrete road. From the letter of Chief Engineer, MED (copy enclosed), some of the key points are highlighted below:

- i) 1st call was cancelled due to nil eligible bidder.
- ii) This is the 2nd Call of tender and two participants offered their rates.
- iii) It may be noted that '**Habibur Rahaman Molla**' is the L1 bidder above said Tender and has offered rate 2.51 % below the estimated amount put to tender (Rs. 1537783.54) for the above work. Hence the tendered amount comes to tune of Rs. 1499185.17.
- iv) Rate for the said tender has been obtained as "Percentage Rate Tender".

Reference of Tender Call	Type of Tender	Number of bidders	Lowest Quoted rate	Amount put to Tender	Lowest Bidder
2 nd call	% rate tender	Two	Rs.1499185.17	Rs. 1537783.54	Habibur Rahaman Molla

In the above case For Scheme A & B amount out to tender is less than one crore and one bidder, hence it is falling under case 1)i) under Clause B. of 925-F(Y) dated: 14.02.2017. So, the Departmental Head/ Secretary may accept the Tender in consultation with the FA of the Department on recommendation of the Departmental Tender Committee.

With the above notes, the issue is now proposed to be placed before the Technical Committee for detailed deliberations on the above said matters.

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly progress report for Social Mobilisation and Institutional Development

State : West Bengal

Month : June

Year : 2019

Universal Financial Inclusion

S. No.	Program/Monitoring Parameter	Annual Target	Achievement at the beginning of the month	Achievement during the month	Total Achievement at the end of the month
1	No. of Financial Literacy Camps organised		7	6	13
2	No. of beneficiaries covered	0	453	510	963
3	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	0	0	9	9
4	No. of NULM Beneficiaries linked with Insurance (only issued policies)	0	360	193	553
5	Life Insurance (Janshree)	0	1	2	3
6	Health Insurance (RSBY)	0	5	17	22

City Livelihood Centres (CLCs)

S. No.	Program/Monitoring Parameter	Annual Target	Achievement at the beginning of the month	Achievement during the month	Total achievement at the end of the month
1	No. of Proposals received by SULM	0	0	0	0
2	No. of Proposals sanctioned by SULM	0	0	0	0
3	No. of CLCs established (with manpower)	0	0	0	0
4	No. of Cities covered	0	0	0	0

Total Amount Released under SM & ID (in Rs. Lakhs)

S. No.	Program/Monitoring Parameter	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by the end of the month
1	Amount disbursed to ROs	9.94	1.46	11.40
2	Amount of RF given to SHGs	58.50	19.60	78.10
3	Amount of RF given to ALFs	24.50	10.50	35.00
4	Amount Spent on training of ALFs/CLFs	0.00	0.00	0.00
5	Amount disbursed for CLCs	0.00	0.00	0.00
	TOTAL AMOUNT DISBURSED	92.94	31.56	124.50

13

GOVERNMENT OF WEST BENGAL
OFFICE OF THE CHIEF ENGINEER
Municipal Engineering Directorate

Bikash Bhawan, South Block (1st Floor) Salt Lake, Kolkata – 700091

Phone No: (033)2337-1331/ (033)2358-3347 \ Fax: (033) 2337-5472 /2337-5474

E-mail: ce_medte@yahoo.com

No. ME/ 182 / BRGF - 5 / 2012 *P-1* Dated 19.04.18

From : The Chief Engineer,
M. E. Dte.
Bikash Bhavan

✓ To : The Director,
SUDA,
ILGUS Bhaban, H. C. Block, Sector-III,
Salt Lake, Kolkata- 700091.

D. Naskar



Sub : Comparative Statement for 'Construction of cement concrete road leading from Zone I Pump House to Kabirajpara more within ward no.- 2 under component of Restoration work for water supply scheme within Bishnupur Municipality under BRGF (Spl)'

Ref : 1) WBMAD/BISHNUPUR/NIT-63e/WS/BM/BRGF (Spl)(2ND Call) Dt.- 07.02.18
2) Memo. No.- ME/SE(S)/1047/W-59 pt-IV Dated 29.03.18 of the Superintending Engineer, South Circle.

Sir,

In reference to the above noted subject and memo I am to enclose herewith the Comparative Statement for the above mentioned work and other relevant documents for your kind perusal.

- 1) It may be noted that 'Habibur Rahaman Molla' is the L1 Bidder in the above said Tender and has offered rate 2.51% below the estimated amount put to tender (Rs. 1537783.54) for the above work. Hence the tendered amount comes to the tune of Rs.1499185.17.
- 2) This is the 2nd call of Tender and 2 (two) nos. bidder have been participated. The 1st call was cancelled due to nil eligible bidder.
- 3) Rate for the said Tender has been obtained as 'Percentage rate tender'.
- 4) As the offered amount is less than 1.0 Crore and only two bidders have been participated for the afore-said tender (2nd call), the tender may be accepted in accordance with FD Memorandum No. 925-F(Y) dated 14.02.2017 (Annexure I, duly filled up and signed with other relevant documents are enclosed herewith).
- 5) In view of above, I would request you to take necessary action to place the above said matter in the next meeting of the appropriate tender committee towards acceptance of lowest offered cost for the above mentioned work.

Yours faithfully,

[Signature]
19.04.18
Chief Engineer, MED

Encl:- As stated above

Ponab
[Signature] 24/4/18

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly Progress Report for SEP

State : West Bengal

Month : June

Year : 2019

No. of beneficiaries with Loans under SEP-I Only disbursed cases

Sr No	Category	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SC	0	6	2	8
2	ST	0	1	0	1
3	Others	0	53	14	67
4	Total	0	60	16	76
5	Minority out of total	0	6	1	7
	Muslim	0	6	1	7
	Sikh	0	0	0	0
	Christian	0	0	0	0
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
6	Women out of total	0	21	7	28
7	Disabled out of total	0	0	0	0

No. of Groups Enterprises assisted with loans under SEP-G

Sr No	Annual Target	No. of Groups Enterprises assisted with loans under SEP-G	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	0	0	0	0	0

No. of beneficiaries in assisted with loans under SEP-G

Sr No	Category	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SC	0	0	0	0
2	ST	0	0	0	0
3	Others	0	0	0	0
4	Total	0	0	0	0
5	Minority out of total	0	0	0	0
	Muslim	0	0	0	0
	Sikh	0	0	0	0
	Christian	0	0	0	0
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
6	Women out of total	0	0	0	0
7	Disabled out	0	0	0	0

eProcurement System of Government of West Bengal
Created By: MRINAL KANTI BASAK
Created Date/Time: 10-May-2018 01:59 PM
Tender Title: WBMAD/ULB/RM/NIT35e/17-18/SL1
Tender Id: 2018_MAD_167171_1

Tender Inviting Authority: Chairman, Ranaghat Municipality
Name of Work: Operation and Maintenance of 14.62 MLD Water Treatment Plant at Ranaghat Municipal area for the period of 60 months
Contract No: WBMAD/ULB/RANAGHAT/NIT- 35e/2017-18/SL1

SCHEDULE OF WORK / ITEM(S)					
Sl.No	Description of Work / Item(s)	No. of Qty	Units	Estimated Rate	
1.00	Operation and Maintenance of 14.62 MLD Water Treatment Plant at Ranaghat Municipal area for the period of 60 months including Guarding of water treatment plant campus and all other assets of Ranaghat Municipality in the Treatment Plant campus round the clock	5.00	Years	0.00	

DIPTI CONSTRUCTION		GBC CONSTRUCTION		GBC INFRASTRUCTURE PRIVATE LIMITED	
Rate	Amount	Rate	Amount	Rate	Amount
4539000.00	22695000.00	4300000.00	21500000.00	4160000.00	20800000.00

Total in Figures

21500000.00

22695000.00

20800000.00

Lowest Amount Quoted BY: GBC INFRASTRUCTURE PRIVATE LIMITED(208000000.00)


M.E. Die
Engineer
Division M.E. Die
Nadia Division M.A. W.B.
Deptt. of M.A. W.B.


Chairman
Ranaghat Municipality

Recommended the quoted rate of
GBC Infrastructure Pvt Ltd on the
basis of analysis of rate attached herewith.


25/05/2018

Superintending Engineer, East Circle,
Municipal Engineering Directorate
Govt. of West Bengal

of total

No. of Self Help Groups under SHG Bank Linkage Programme-Disbursed cases

Sr No	Category	Annual Target (No of SHGs)	Achievement at the beginning of the month in current financial Year	Achievement during the month	Total Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
	No of SHGs assisted with Loan under SHG Bank Linkage				
1	Total SHGs	0	541	159	700
2	Only Women SHGs	0	540	0	540
3	Other SHGs	0	1	0	1
	No of Beneficiaries assisted with Loan under SHG Bank Linkage				
4	SC	0	1100	371	1471
5	ST	0	91	35	126
6	Others	0	5361	1600	6961
7	Total	0	6552	2006	8558
8	Minority out of total	0	527	218	745
	Muslim	0	508	218	726
	Sikh	0	3	0	3
	Christian	0	15	0	15
	Buddhists	0	1	0	1
	Parsis	0	0	0	0
	Jain	0	0	0	0
9	Women out of total	0	5858	1931	7789
10	Disabled out of total	0	6	3	9

Details of Pending Applications / Loans(SEP)

Sr No	SEP Category	Application pending upto one month	Application pending >=1 and <= 3 months	Application pending > 3 and <= 5 months	Total Applications by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={3}+{4}+{5}
1	SEP-I	35	115	70	220
2	SEP-G	0	0	1	1
3	SHG Bank Linkage	166	224	186	576

ANALYSES OF YEARLY O&M FOR WTP OF 14.63MLD

Item	No	Rate/month	Mnthly Expenditure(₹)	Yrly Expenditure(₹)
Pump Operators	6	@ Rs. 10000/-	60000	720000
Electrician HT	2	@ Rs. 10000/-	20000	240000
Helper	3	@ Rs. 7000/-	21000	252000
Unskilled Labour (for maintaining garden etc)	2	@ Rs. 4800/-	9600	115200
Security Guard	6	@ Rs. 8500/-	51000	612000
Laboratory Chemist	1	@ Rs. 12000/-	12000	144000
Laboratory Assistant	1	@ Rs. 10000/-	10000	120000
Spares (Oil seal, bush, bearing, Chlorine pipe, Nut, Bolt, Bulb, Tubelight etc, Lubricants	LS	8000/-	8000	96000
Chemical Cost				
i) Poly Aluminium Chloride (PAC)	8.7 MT	12103/-	105296	1263552
ii) Liquid Chlorine	3.3MT	21559/-	71145	853740
			368041	4416492


 25⁰⁵/₂₀₁₈
 Superintending Engineer, East Circle,
 Municipal Engineering Directorate
 Govt. of West Bengal

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly Progress Report for SEP-Financial

State : West Bengal

Month : June

Year : 2019

Amount of Loan under SEP-I (Individual Enterprises) (Rs. in lakh)

Sr No (1)	Category (2)	Annual Credit Target (3)	Amount of loan disbursed at the beginning of the month (4)	Amount of loan disbursed during the month (5)	Cumulative Amount of loan disbursed by the end of the month (6)={4}+{5}
1	SC	0.00	2.20	0.80	3.00
2	ST	0.00	0.50	0.00	0.50
3	Others	0.00	55.69	17.87	73.56
4	Total	0.00	58.39	18.67	77.06
5	Minority out of total	0.00	6.15	0.99	7.14
6	Women out of total	0.00	15.44	5.92	21.36
7	Disabled out of total	0.00	0.00	0.00	0.00

Amount of loan disbursed under SEP-G (Group Enterprises) (Rs. in lakh)

Sr No (1)	Category (2)	Annual Credit Target (3)	Amount of loan disbursed at beginning of the month (4)	Amount of loan disbursed during the month (5)	Cumulative Amount of loan disbursed by end of the month (6)={4}+{5}
1	Total	0.00	0.00	0.00	0.00
2	Minority out of total	0.00	0.00	0.00	0.00

SHG Bank Linkage Programme-Loan Disbursement Details (Rs. in lakh)

Sr No (1)	SHG Type (2)	Annual Credit Target (3)	Amount of loan disbursed at beginning of the month (4)	Amount of loan disbursed during the month (5)	Cumulative Amount of loan disbursed by end of the month (6)={4}+{5}
1	Total SHGs	0.00	857.84	229.85	1087.69
2	Only Women SHGs	0.00	856.34	229.85	1086.19
3	Other SHGs	0.00	1.50	0.00	1.50

Amount of Interest Subsidy released to bank under SEP (Rs. in lakh)

Sr No (1)	Category (2)	Amount of Subsidy released at beginning of the month (3)	Amount of Subsidy released during the month (4)	Cumulative subsidy released (From the beginning of the Year to end of the month) (5)={3}+{4}
1	Under SEP-I (Individual Enterprises)	0.00	0.00	0.00
2	Under SEP-G (Group Enterprises)	0.00	0.00	0.00
3	Under SHG Bank Linkage Programme-To Total SHGs	2.25	0.00	2.25
4	Under SHG Bank Linkage Programme-To Women	2.25	0.00	2.25

GOVERNMENT OF WEST BENGAL
OFFICE OF THE CHIEF ENGINEER
Municipal Engineering Directorate

Bikash Bhawan, South Block (1st Floor) Salt Lake, Kolkata – 700091

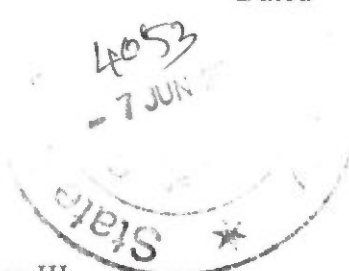
Phone No: (033)2337-1331/ (033)2358-3347 \ Fax: (033) 2337-5472 /2337-5474

E-mail: ce_medte@yahoo.com

No. ME/ 459/10-188/2013 Pt-11

Dated 05/06/18

From : **The Chief Engineer,**
M. E. Dte.
Bikash Bhavan



D. Naskar

✓ To : **The Director,**
SUDA,
ILGUS Bhaban, H. C. Block, Sector-III,
Salt Lake, Kolkata- 700091.

Sub : Comparative Statement for 'O&M of 14.63MLD WTP at Ranaghat Municipality for the period of 60 months including guarding of WTP campus and all other assets of Ranaghat Municipality in the campus round the clock'.

Ref: 1) WBMAD/ULB/RANAGHAR/NIT-35e/2017-18/sl.1 Dated 26.03.18

2) Memo. No.- ME/SE(E)/117/IS-519/14 Dated 25.05.18 of the Superintending Engineer, East Circle.

Sir,

In reference to the above noted subject and memo I am to enclose herewith the Comparative Statement for the above mentioned work and other relevant documents for your kind perusal.

- 1) It may be noted that 'GBC Infrastructure Private Ltd.' is the L1 Bidder in the above said Tender and has offered rate is Rs. 2,08,00,000.00 which is 5.81% below the departmental estimated amount (5x Rs. 44,16,492.00/ year = Rs. 2,20,82,460.00) for the above work.
- 2) This is the 1st call of Tender and three participants offered their rates.
- 3) Rate for the said Tender has been obtained as 'Item rate tender'.
- 4) In view of above, I would request you to take necessary action to place the above said matter in the next meeting of the Technical Committee of SUDA towards acceptance of lowest offered cost for the above mentioned work. And if accepted, competent authority will be approached for sanction of fund accordingly.

Pramab
05/06/18

Enclo:- As stated above

Yours faithfully,

05.06.18
Chief Engineer, MED

No. ME/

Dated

Copy forwarded for information to:

1. ~~The Chairman, Ranaghat Municipality.~~
2. ~~The Additional Chief Engineer, South, MED.~~
3. ~~The Superintending Engineer, East Circle, MED.~~
4. ~~The Executive Engineer, Nadia Division, MED.~~

Chief Engineer, MED

23/07/2019

Monthly Progress Report for SEP-Financial

SHGs out of Total SHGs			
Total amount of subsidy released to banks	4.50	0.00	4.50

Table agenda Item No.-2: Acceptance of rate for "O & M of 14.63 MLD WTP at Ranaghat Municipality for the period of 60 months including guarding of WTP campus and all other assets of Ranaghat Municipality in the campus round the clock

Ref: 1) e Nit No: WBMAD/ULB/RANGHAR.NIT-35e.2017-18/sl. 1 Dated: 26.03.2018

2) CE memo no. ME/459/1D-188/2013 Pt-III Dated: 05.06.2018

The present tender is for O & M of 14.63 MLD WTP at Ranaghat Municipality for the period of 60 months including guarding of WTP campus and all other assets of Ranaghat Municipality in the campus round the clock. Some of the key points are highlighted below:

ii) This is the 1 st call and number of technically qualified bidder is three.

iii) It may be noted that "GBC Infrastructure" is the L1 Bidder in the said Tender and has offered rate **5.81 %** below the estimated amount put to tender ($5 \times \text{Rs. } 44,16,492.00 = \text{Rs. } 2,20,82,460.00$) for the above work. Hence the tendered amount comes to the tune of **Rs.2,08,00,000.00**

iv)Rate for the said tender has been obtained as "Item Rate Tender".

Reference of Tender Call	Type of Tender	Number of bidders	Lowest Quoted rate	Amount put to Tender	Lowest Bidder
1 st call	Item rate Tender	Three	Rs.2,08,00,000.00	Rs. 2,20,82,460.00	GBC Infrastructure

Chief Engineer, MED recommended to place the matter in the next meeting of Technical Committee, SUDA towards acceptance of the quoted rate as per above details.

With the above notes, the issue is now proposed to be placed before the Technical Committee for detailed deliberations on the above said matters.

S.De
SMM- S & S I, WBSULM

DIPAK NASKAR
T.U.O. SUDA

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly Progress Report for SHG

Month : June

Year : 2019

State : West Bengal

Self-Help Group Formation

S.No {1}	Program/Monitoring Parameter {2}	Achivement at the begining of the month in current FY {3}	Achivement during the month {4}	Total Achievement at end of the month {5} = {3} + {4}
1	No of Self-Help Group(SHG) formed under NULM	522	98	620
2	No. of members in the SHGs under NULM	4446	745	5191
3	SC	424	88	512
4	ST	31	5	36
5	Others	3991	652	4643
6	Total	4446	745	5191
7	Minority out of total	287	25	312
	i) Muslims	284	25	309
	ii) Sikhs	0	0	0
	iii) Christians	3	0	3
	iv) Buddhists	0	0	0
	v) Parsis	0	0	0
	vi) Jains	0	0	0
8	Disabled out of total	8	2	10
9	Women out of total	4287	722	5009
10	Urban Poor Member out out of total	4427	745	5172

Area Level Federations(ALFs) formed under NULM

S.No {1}	Program/Monitoring Parameter {2}	Achivement at the begining of the month in current FY {3}	Achivement during the month {4}	Total Achievement at end of the month {5} = {3} + {4}
1	No of ALFs formed & registered under NULM	0	0	0
2	No of member SHGs in ALFs	0	0	0

City Level Federations(CLFs) formed under NULM

S.No {1}	Program/Monitoring Parameter {2}	Achivement at the begining of the month in current FY {3}	Achivement during the month {4}	Total Achievement at end of the month {5} = {3} + {4}
1	No of CLFs formed	0	1	1
2	No of member ALFs in CLFs	0	2	2

2	Supply Delivery, unloading and proper staking at site of 15mm dia. Multijet type Water Meters, Class B, $\pm 2\%$, IS 779 / ISO 4064, Admissible P: Max. 16 Kg/Cm² 360° Orientable, Cybal Computable, Magnetic transmission drive, Cooper can Mineral Glass 5mm Thick Envelop, Extra dry Dial, Totalizer, Protection Class IP 68, Strainer Inbuilt, IEC/MID Marked with Brass Nuts & Nipples. (Vendor list to be approved by the concerned Superintending Engineer, MED before execution of work.) 15mm Dia. Water Meter Typical Performance i) Starting flow - ≤ 10 L/Hr ii) Accuracy from $\pm 1.5\%$ - ± 30 L/Hr iii) Accuracy from $\pm 1.2\%$ - ± 120 L/Hr iv) Max. Flow $\pm 1.2\%$ - ± 3000 L/Hr	3000.0000	Nos		0.0000	INR Zero Only
Total in Figures		Item 2			0.0000	INR Zero Only
Quoted Rate in Words						

June, 2019

Fund released during 2019-20 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (Jun'19)	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		18.11	187.20	205.31
2	EST&P		112.46	138.95	251.41
3	SEP		0.00	72.87	72.87
4	CBT		351.25	3.77	355.02
6	SUH		296.46	53.63	350.09
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		0.00	0.00	0.00
9	IEC (3% on allocation)		12.12	0.00	12.12
	TOTAL		790.40	456.42	1246.82

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly progress report for employment through skills training and placement

State: West Bengal

Month: June

Year: 2019

No. of Candidates Trained

Sr No.	Program/Monitoring Parameter	Annual Target	Total no of persons completed training at the beginning of the month	Total no of person completed training during the month	Total no. of person completed trainig by the end of the month	Total no of persons on training
1	SC	0	56	88	144	660
2	ST	0	16	1	17	89
3	Others	0	615	921	1536	6406
4	Total	0	687	1010	1697	7155
5	Minority out of total	0	2	0	2	139
	i) Muslims	0	2	0	2	139
	ii) Sikhs	0	0	0	0	0
	iii) Christians	0	0	0	0	0
	iv) Buddhists	0	0	0	0	0
	v) Parsis	0	0	0	0	0
	vi) Jains	0	0	0	0	0
6	Women out of total	0	537	611	1148	4952
7	Disabled out of total	0	0	0	0	0

No. of Candidates Provided Certification

Sr No.	Program/Monitoring Parameter	Annual Target	Total certificates issued at the beginning of the month	Total certificates issued during the month	Total certificates issued by the end of the month
1	SC	0	488	0	488
2	ST	0	29	0	29
3	Others	0	2348	0	2348
4	Total	0	2865	0	2865
5	Minority out of total	0	8	0	8
	i) Muslims	0	8	0	8
	ii) Sikhs	0	0	0	0
	iii) Christians	0	0	0	0
	iv) Buddhists	0	0	0	0
	v) Parsis	0	0	0	0
	vi) Jains	0	0	0	0
6	Women out of total	0	2271	0	2271
7	Disabled out of total	0	0	0	0

No. of Candidates Provided Placement

Sr No.	Program/Monitoring Parameter	Annual Target	Total placement at the beginning of the month	Total placement during the month	Total placement by the end of the month		
					Self Employment	Wage Employment	Total
1	SC	0	339	45	384	0	384
2	ST	0	36	1	37	0	37
3	Others	0	2328	226	2554	0	2554
4	Total	0	2703	272	2975	0	2975
5	Minority out of total	0	10	0	10	0	10
	i) Muslims	0	10	0	10	0	10
	ii) Sikhs	0	0	0	0	0	0
	iii) Christians	0	0	0	0	0	0
	iv) Buddhists	0	0	0	0	0	0
	v) Parsis	0	0	0	0	0	0



Ref

Date 17-07-19

To
The Director
State Urban Development Authority (SUDA)
West Bengal

Sub: Proposal for RPL Training on Safai Karmacharies at Municipal Corporation & Municipalities.

Respected Sir/ Madam,

This is to bring to your information that we, Ascensive Educare Pvt Ltd, (A NSDC Funded Partner Company). We are also affiliated with Green Jobs Sector Skill Council. We would like to submit a proposal on RPL Training for existing Safai Karmacharies working at various municipal corporations & municipalities at various districts of West Bengal.

The detailed proposal is attached herein with for your kind perusal.

Looking for your kind consideration.

Best Regards.



Debasish Kundu
Asst. General Manager
Ascensive Educare Pvt Ltd

vi) Jains	0	0	0	0	0	0
6 Women out of total	0	1937	186	2123	0	2123
7 Disabled out of total	0	0	0	0	0	0

Empanelment Details

Program/Monitoring Parameter	Government	Private	Total
No. of Skill Training Providers providing training	0	1	1
No. of Certification Agencies empaneled	0	0	0

Total Amount Disbursed (in Rs Lakhs)

Program/Monitoring Parameter	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by the end of the month
Amount disbursed to STPs	0.00	0.00	0.00
Amount disbursed to CAs	0.00	0.00	0.00
Total amount disbursed (in Rs Lakhs)	0.00	0.00	0.00

Fund disbursed of different component under DAY- NULM for the month of Jun'19

component	DATE	PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)
CB&T	03.06.2019	Amount paid towards meeting expenses(Tech. sup at Nat, ST & CT Levels under CB&T-NULM) T	1,000.00	376,896.00
	04.06.2019	Amount paid towards meeting expenses(Tech. sup at Nat, ST & CT Levels under CB&T-NULM) T	850.00	
	06.06.2019	Amount paid for servicing charges of AC machine at NULM cell (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	3,100.00	
	13.06.2019	Amount paid towards car hire charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	56,621.00	
	13.06.2019	Amount paid towards re imbursement of cell phone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	6,400.00	
	18.06.2019	Amount paid to Alert Service for supplying support staff for the works of NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	68,925.00	
	27.06.2019	Amount disbursed for the remuneration of all SMM works for NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	240,000.00	
EST&P	20.06.2019	Fund disbursed to 22 nos of ULBs in respect of EST&P (Emp. By skill Training and placement under EST&P-NULM)	13,894,820.00	13,894,820.00
SM&ID	06.06.2019	Fund disbursed to 22 nos of ULBs in respect RF to SHG under SM&ID-NULM (Revolving Fund Support to SHGs under SM&ID-NULM)	12,660,000.00	18,720,000.00
	06.06.2019	Fund disbursed to 13 nos of ULBs in respect RF to ALF under SM&ID-NULM (Revolving Fund Support to ALF under SM&ID-NULM)	4,850,000.00	
	24.06.2019	Fund disbursed to 04 nos of ULBs in respect RF to SHG under SM&ID-NULM (Revolving Fund Support to SHGs under SM&ID-NULM)	1,210,000.00	
SUH	10.06.2019	Fund disbursed to KMC regarding Operation & Maintenance cost of SUH under NULM (Operation & Maintenance of SUH-NULM) O	239,823.00	5,363,523.00
	10.06.2019	Fund disbursed to Krishnanagar Municipality regarding Operation & Maintenance cost of SUH under NULM (Operation & Maintenance of SUH-NULM) O	140,700.00	
	28.06.2019	Fund disbursed to Howrah MC regarding cosntruction cost of SUH under NULM(Construction of shelter for Urban Homeless-NULM)	2,686,000.00	
	28.06.2019	Fund disbursed to Arambag Municipality regarding cosntruction cost of SUH under NULM(Construction of shelter for Urban Homeless-NULM)	2,297,000.00	
SEP	19.06.2019	Fund disbursed towards subsidy of Bank loan (SHG Bank Linkage under SEP-NULM)	520,166.00	7,287,441.00
	19.06.2019	Fund disbursed towards subsidy of Bank loan (SHG Bank Linkage under SEP-NULM)	797,843.00	
	19.06.2019	Fund disbursed towards subsidy of Bank loan (SHG Bank Linkage under SEP-NULM)	691,888.00	
	19.06.2019	Fund disbursed towards subsidy of Bank loan (SHG Bank Linkage under SEP-NULM)	1,078,891.00	
	19.06.2019	Fund disbursed towards subsidy of Bank loan (SHG Bank Linkage under SEP-NULM)	4,198,653.00	
Total				45,642,680.00

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং

তারিখ

From: - **Director, SUDA &
Mission Director, WBSULM**

To: - Shri. Sailesh Jogiani
Under Secretary to the Government of India
Ministry of Housing and Urban Affairs (UPA division)
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for June & July, 2019 under DAY-NULM

Sir,

I am to enclose herewith Monthly Progress Report (MPR) for June & July, 2019 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,

Director, SUDA
&
Mission Director, WBSULM

Memo No:

Copy with enclosure for information to:

- Director (NULM), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi
- Sr P.A to the Principal Secretary, Urban Development & Municipal Affairs Department, Govt. Of West Bengal.

Director, SUDA
&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014(Pt-II)/3806

তারিখ ০৬/৬/২০১৭

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani
Under Secretary to the Government of India
Ministry of Housing and Urban Affairs (UPA division)
Nirman Bhavan, New delhi-110011

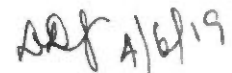
Sub: - Monthly Progress Report (MPR) for April, 2019 under DAY-NULM

Sir,

I am to enclose herewith Monthly Progress Report (MPR) for April, 2019 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,



Director, SUDA
&
Mission Director, WBSULM

Memo No:

Copy with enclosure for information to:

- Director (NULM), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi
- Sr P.A to the Principal Secretary, Urban Development & Municipal Affairs Department, Govt. Of West Bengal.

Director, SUDA
&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

SUDA-76/2014(Pt-II)/3806

তারিখ 06/6/2019

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani
Under Secretary to the Government of India
Ministry of Housing and Urban Affairs (UPA division)
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for April, 2019 under DAY-NULM

Sir,

I am to enclose herewith Monthly Progress Report (MPR) for April, 2019 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,

SDf A/6/19

Director, SUDA
&
Mission Director, WBSULM

Memo No:

Copy with enclosure for information to:

- Director (NULM), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi
- Sr P.A to the Principal Secretary, Urban Development & Municipal Affairs Department, Govt. Of West Bengal.

Director, SUDA
&
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দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)
STATE: WEST BENGAL
Month: APRIL
Year: 2019

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	(7)
1	No. of Candidates Trained					
i	SC					
ii	ST					
iii	OTHERS			27	27	359
iv	TOTAL			14	14	60
v	MINORITY OUT OF TOTAL			393	393	2949
vi	WOMEN OUT OF TOTAL			434	434	3368
vi	DISABLED OUT OF TOTAL			2	2	425
				311	311	1165
2	No. of Candidates provided Certification by Independent Agency			0	0	4
(1)	(2)	Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
i	SC	(3)	(4)	(5)	(6) = {4}+{5}	
ii	ST			369	369	
iii	OTHERS			20	20	
iv	TOTAL			1880	1880	
v	MINORITY OUT OF TOTAL			2269	2269	
vi	WOMEN OUT OF TOTAL			8	8	
vi	DISABLED OUT OF TOTAL			1911	1911	
				0	0	

3 No. of Candidates provided Placement						
PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month		
				Self Employment	Wage Employment	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i SC				119	119	0
ii ST				26	26	0
iii OTHERS				1074	1074	0
iv TOTAL				1219	1219	0
v MINORITY OUT OF TOTAL				6	6	0
vi WOMEN OUT OF TOTAL				846	846	0
vi DISABLED OUT OF TOTAL				0	0	0
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details						
PROGRAM/ MONITORING PARAMETER	Government	Private	Total			
(1)	(2)	(3)	(4)	(5) = {3} + {4}		
i. No. of STPs providing training		3	49	52		
ii. No. of independent CAs providing certificates		NA	NA	NA		
5 Total Amount Disbursed (in Rs. Lakhs)						
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month		
(1)	(2)	(3)	(4)	(5) = {3} + {4}		
i.	Amount disbursed to STPs	0.00	112.46	112.46		
ii.	Amount disbursed to CAs	0.00	0.00	0.00		
	Total Amount Disbursed (in Rs. Lakhs)	0.00	112.46	112.46		

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: APRIL Year: 2019

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters		0
2	Total no. of proposals received (from beginning of the year till the month end)	0	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	0	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	0.00	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	0	NIL
7	No. of Shelters Completed	0	NIL
8	No. of operational out of completed	0	NIL
9	Total Capacity of the operational Shelters	0	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	148.62	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	12.23	NIL
	Total Amount Disbursed (in Rs. Lakhs)	160.85	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : APRIL

Year: 2019

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	5	1
(ii)	CMMU	195	119	76
(iii)	COs	400	242	158
2	Training of experts			Cumulative progress by end of month
(1)	(2)			(3)
(i)	Total no. of trainings conducted for SMMU experts			0
(i)	Total no. of trainings conducted for CMMU experts			0
(iii)	No. of trainings conducted to COs			0
(iv)	No. of COs undergone trainings			0
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)={3}+{4}
i.	Amount spent for SMMU	0.00	7.22	7.22
ii.	Amount spent for CMMUs	0.00	313.73	313.73
iii.	Amount spent on training of experts	0.00	25.28	25.28
	Total Amount Spent (in Rs. Lakhs)	0.00	346.23	346.23

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS

STATE: West Bengal

MONTH: APRIL

YEAR: 2019

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		0
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA

3. Vendor Market Development

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)		
(1)	(2)	(3)		
1	No. of proposals received	NA		
2	No. of proposals sanctioned	NA		
3	No. of proposals pending	NA		
4	Total cost of projects sanctioned	NA		
4 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : APRIL

Year: 2019

1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	No. of Self-Help Groups (SHGs) formed under NULM			158	158
1.1	No. of members in the SHGs under NULM	NA		1757	1757
(i)	SC			168	168
(ii)	ST			12	12
(iii)	OTHER			1577	1577
(iv)	TOTAL			1757	1757
(v)	MINORITY OUT OF TOTAL			104	104
(vi)	DISABLED OUT OF TOTAL			2	2
(vii)	WOMEN OUT OF TOTAL			1757	1757
(viii)	URBAN POOR MEMBERS OUT OF TOTAL			1757	1757
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM			0 (Formed) 0 (Registered)	0 (Formed) 0 (Registered)
(ii)	No. of member SHGs in ALFs	NA		0	0
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed			0	0
(ii)	No. of member ALFs in CLFs	NA		0	0
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
I.	No. of Cities Covered under NULM by ROs			0	0

ii.	Number of ROs Selected	NA		0	0
iii.	SHG formation Targets given to ROs	NA		0	0
3 REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF			0	0
(ii)	No. of ALFs given RF			0	0
4 TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings				
(i)	No. of trainings conducted			82	82
(ii)	No. of SHGs undergone training			871	871
2	ALF Trainings				
(i)	No. of trainings conducted			0	0
(ii)	No. of ALFs undergone training			0	0
3	CLF Trainings				
(i)	No. of trainings conducted		0	0	0
(ii)	No. of CLFs undergone training		0	0	0
5 UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Financial Literacy Camps organised			1	1
i	No of beneficiaries covered	NA		220	220

2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)			0	0
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA		145	145
	i Life Insurance (Janhree)	NA		1	1
	ii Health Insurance (RSBY)	NA		3	3
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	No. of Proposals received by SULM			0	0
2	No. of Proposals sanctioned by SULM			0	0
3	No. of CLCs established (with manpower)			0	0
4	No. of cities covered			0	0
7	Total Amount Released under SM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5)={3}+{4}
i.	Amount disbursed to ROs		0.00	0.00
ii.	Amount of RF given to SHGs		0.00	0.00
iii.	Amount of RF given to ALFs		0.00	0.00
iv.	Amount spent on training of ALFs/CLFs		18.11	18.11
v.	Amount disbursed for CLCs		0.00	0.00
	TOTAL AMOUNT DISBURSED	0.00	18.11	18.11

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : APRIL

Year: 2019

1	No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i	SC	NA		3	3
ii	ST	NA		0	0
iii	OTHERS	NA		18	18
iv	TOTAL			21	21
v	MINORITY OUT OF TOTAL	NA		3	3
vi	WOMEN OUT OF TOTAL	NA		5	5
vi	DISABLED OUT OF TOTAL	NA		0	0
2	No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G			0	0
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA		0	0
i	SC	NA		0	0
ii	ST	NA		0	0
iii	OTHERS	NA		0	0
iv	TOTAL	NA		0	0

v	MINORITY OUT OF TOTAL	NA			0	0
vi	WOMEN OUT OF TOTAL	NA			0	0
vi	DISABLED OUT OF TOTAL	NA			0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-					0
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
1.1	Only Women SHGs	NA		184		184
1.2	Other SHGs	NA		0		0
1.3	Total SHGs (1.1 + 1.2)			184		184
	No of Beneficiaries assisted with Loan under SHG Bank Linkage					
4	SC					
5	ST			260		260
6	Others			15		15
7	Total			1798		1798
8	Minority out of total			2073		2073
	Muslim			175		175
	Sikh			165		165
	Christian			0		0
	Buddhists			10		10
	Parsis			0		0
	Jain			0		0
9	Women out of total			0		0
10	Disabled out of total			1539		1539
				3		3

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: APRIL

YEAR: 2019

1 Amount of loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i SC	NA		0.70		0.70
ii ST	NA		0.00		0.00
iii OTHERS	NA		19.35		19.35
iv TOTAL			20.05		20.05
v MINORITY OUT OF TOTAL	NA		2.05		2.05
vi WOMEN OUT OF TOTAL	NA		4.80		4.80
vi DISABLED OUT OF TOTAL	NA		0.00		0.00
2 Amount of loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i. TOTAL			0.00		0.00
ii. MINORITY OUT OF TOTAL	NA		0.00		0.00
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. in Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i Total SHGs			0.00	294.01	294.01
ii Only Women SHGs		NA	0.00	294.01	294.01
iii Other SHGs		NA	0.00	0.00	0.00

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)		
(1)	(2)	(3)
PROGRAM/ MONITORING PARAMETER		Cumulative subsidy released (From the beginning of the Year to end of the month)
i Under SEP - I (Individual Enterprises)		0.00
ii Under SEP - G (Group Enterprises)		0
iii Under SHG Bank Linkage programme - To Total SHGs		0
iv Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs		0
Total amount of subsidy released to banks		0.00

Financial Progress under NULM
APRIL, 2019

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SM&ID		0.00	18.11	18.11
2	EST&P		0.00	112.46	112.46
3	SEP		0.00	0.00	0.00
4	CBT		0.00	346.23	346.23
6	SUH		0.00	160.85	160.85
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		0.00	0.00	0.00
9	IEC (3% on allocation)		0.00	11.96	11.96
Total :		0.00	0.00	649.61	649.61

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং

তারিখ

Draft-

From: - **Director, SUDA &
Mission Director, WBSULM**

To: - Shri. Sailesh Jogiani
Under Secretary to the Government of India
Ministry of Housing and Urban Affairs (UPA division)
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for April, 2019 under DAY-NULM

Sir,

I am to enclose herewith ~~the~~ Monthly Progress Report (MPR) for April, 2019 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,

Self 31/5/19

Director, SUDA
&
Mission Director, WBSULM

Memo No:

Copy with enclosure for information to:

- cc P.A.*
- a) ~~The P.S.~~ to the Principal Secretary, Urban Development & Municipal Affairs Department, Govt. Of West Bengal.
- b) Director (NULM), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

Director, SUDA
&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly progress report for employment through skills training and placement

State: West Bengal

Month: April

Year: 2019

No. of Candidates Trained

Sr No.	Program/Monitoring Parameter	Annual Target	Total no of persons completed training at the beginning of the month	Total no of person completed training during the month	Total no. of person completed training by the end of the month	Total no of persons on training
1	SC	0	0	27	27	858
2	ST	0	0	14	14	101
3	Others	0	0	393	393	7759
4	Total	0	0	434	434	8718
5	Minority out of total	0	0	2	2	139
	i) Muslims	0	0	2	2	139
	ii) Sikhs	0	0	0	0	0
	iii) Christians	0	0	0	0	0
	iv) Buddhists	0	0	0	0	0
	v) Parsis	0	0	0	0	0
	vi) Jains	0	0	0	0	0
6	Women out of total	0	0	311	311	5882
7	Disabled out of total	0	0	0	0	0

No. of Candidates Provided Certification

Sr No.	Program/Monitoring Parameter	Annual Target	Total certificates issued at the beginning of the month	Total certificates issued during the month	Total certificates issued by the end of the month
1	SC	0	0	369	369
2	ST	0	0	20	20
3	Others	0	0	1880	1880
4	Total	0	0	2269	2269
5	Minority out of total	0	0	8	8
	i) Muslims	0	0	8	8
	ii) Sikhs	0	0	0	0
	iii) Christians	0	0	0	0
	iv) Buddhists	0	0	0	0
	v) Parsis	0	0	0	0
	vi) Jains	0	0	0	0
6	Women out of total	0	0	1911	1911
7	Disabled out of total	0	0	0	0

No. of Candidates Provided Placement

Sr No.	Program/Monitoring Parameter	Annual Target	Total placement at the beginning of the month	Total placement during the month	Total placement by the end of the month		
					Self Employment	Wage Employment	Total
1	SC	0	0	119	238	0	238
2	ST	0	0	26	52	0	52
3	Others	0	0	1074	2148	0	2148
4	Total	0	0	1219	2438	0	2438
5	Minority out of total	0	0	6	12	0	12
	i) Muslims	0	0	6	12	0	12
	ii) Sikhs	0	0	0	0	0	0
	iii) Christians	0	0	0	0	0	0
	iv) Buddhists	0	0	0	0	0	0
	v) Parsis	0	0	0	0	0	0

	vi) Jains	0	0	0	0	0	0
	Women out of total	0	0	846	1692	0	1692
7	Disabled out of total	0	0	0	0	0	0

Empanelment Details

Program/Monitoring Parameter	Government	Private	Total
No. of Skill Training Providers providing training	0	4	4
No. of Certification Agencies empaneled	0	0	0

Total Amount Disbursed (in Rs Lakhs)

Program/Monitoring Parameter	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by the end of the month
Amount disbursed to STPs	0.00	0.00	0.00
Amount disbursed to CAs	0.00	0.00	0.00
Total amount disbursed (in Rs Lakhs)	0.00	0.00	0.00

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly Progress Report for SHG

State : West Bengal

Month : April

Year : 2019

Self-Help Group Formation

S.No {1}	Program/Monitoring Parameter {2}	Achivement at the begining of the month in current FY {3}	Achivement during the month {4}	Total Achivement at end of the month {5} = {3} + {4}
1	No of Self-Help Group(SHG) formed under NULM	0	158	158
2	No. of members in the SHGs under NULM	0	1354	1354
3	SC	0	158	158
4	ST	0	10	10
5	Others	0	1186	1186
6	Total	0	1354	1354
7	Minority out of total	0	86	86
	i) Muslims	0	83	83
	ii) Sikhs	0	0	0
	iii) Christians	0	3	3
	iv) Buddhists	0	0	0
	v) Parsis	0	0	0
	vi) Jains	0	0	0
8	Disabled out of total	0	2	2
9	Women out of total	0	1333	1333
10	Urban Poor Member out out of total	0	1346	1346

Area Level Federations(ALFs) formed under NULM

S.No {1}	Program/Monitoring Parameter {2}	Achivement at the begining of the month in current FY {3}	Achivement during the month {4}	Total Achivement at end of the month {5} = {3} + {4}
1	No of ALFs formed & registered under NULM	0	0	0
2	No of member SHGs in ALFs	0	0	0

City Level Federations(CLFs) formed under NULM

S.No {1}	Program/Monitoring Parameter {2}	Achivement at the begining of the month in current FY {3}	Achivement during the month {4}	Total Achivement at end of the month {5} = {3} + {4}
1	No of CLFs formed	0	0	0
2	No of member ALFs in CLFs	0	0	0

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly progress report for Social Mobilisation and Institutional Development

State : West Bengal

Month : April

Year : 2019

Universal Financial Inclusion

S. No.	Program/Monitoring Parameter	Annual Target	Achievement at the beginning of the month	Achievement during the month	Total Achievement at the end of the month
1	No. of Financial Literacy Camps organised		0	1	1
2	No. of beneficiaries covered	0	0	220	220
3	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	0	0	0	0
4	No. of NULM Beneficiaries linked with Insurance (only issued policies)	0	0	145	145
5	Life Insurance (Janshree)	0	0	1	1
6	Health Insurance (RSBY)	0	0	3	3

City Livelihood Centres (CLCs)

S. No.	Program/Monitoring Parameter	Annual Target	Achievement at the beginning of the month	Achievement during the month	Total achievement at the end of the month
1	No. of Proposals received by SULM	0	0	0	0
2	No. of Proposals sanctioned by SULM	0	0	0	0
3	No. of CLCs established (with manpower)	0	0	0	0
4	No. of Cities covered	0	0	0	0

Total Amount Released under SM & ID (in Rs. Lakhs)

S. No.	Program/Monitoring Parameter	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by the end of the month
1	Amount disbursed to ROs	0.00	7.00	7.00
2	Amount of RF given to SHGs	0.00	4.40	4.40
3	Amount of RF given to ALFs	0.00	7.00	7.00
4	Amount Spent on training of ALFs/CLFs	0.00	0.00	0.00
5	Amount disbursed for CLCs	0.00	0.00	0.00
	TOTAL AMOUNT DISBURSED	0.00	18.40	18.40

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly progress report for SMID-RO & RF

State : West Bengal

Month : April

Year : 2019

(i) SHG Mobilization through Resource Organizations (ROs)

Sr No	Program/Monitoring Parameter	Achievement at the beginning of the month in current Financial Year	Achievement during the month	Total Achievement at end of the month
{1}	{2}	{3}	{4}	{5 = 3 + 4}
(i)	No. of Cities Covered under NULM by ROs	0	0	0
(ii)	No. of ROs selected	0	0	0
(iii)	SHG formation by ROs	0	83	83

(ii) Revolving Fund (RF) Support

Sr No	Program/Monitoring Parameter	Annual Target	Achievement at the beginning of the month in current Financial Year	Achievement during the month	Total Achievement at end of the month
{1}	{2}	{3}	{4}	{5}	{6 = 4 + 5}
(i)	No. of SHGs given RF	0	0	0	0
(ii)	No. of ALFs given RF	0	0	0	0

(iii) Training of SHGs, ALFs & CLFs

Sr No	Program/Monitoring Parameter	Achievement at the beginning of the month in current Financial Year	Achievement during the month	Total Achievement at end of the month
{1}	{2}	{3}	{4}	{5 = 3 + 4}
1	SHG Trainings			
(i)	No. of trainings conducted	0	82	82
(ii)	No. of SHGs undergone training	0	871	871
2	ALF Trainings			
(i)	No. of trainings conducted	0	11	11
(ii)	No. of ALFs undergone training	0	31	31
3	CLF Trainings			
(i)	No. of trainings conducted	0	0	0
(ii)	No. of CLFs undergone training	0	0	0

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly Progress Report for SEP

State : West Bengal

Month : April

Year : 2019

No. of beneficiaries with Loans under SEP-I Only disbursed cases

Sr No	Category	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SC	0	0	3	3
2	ST	0	0	0	0
3	Others	0	0	18	18
4	Total	0	0	21	21
5	Minority out of total	0	0	3	3
	Muslim	0	0	3	3
	Sikh	0	0	0	0
	Christian	0	0	0	0
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
6	Women out of total	0	0	5	5
7	Disabled out of total	0	0	0	0

No. of Groups Enterprises assisted with loans under SEP-G

Sr No	Annual Target	No. of Groups Enterprises assisted with loans under SEP-G	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	0	0	0	0	0

No. of beneficiaries in assisted with loans under SEP-G

Sr No	Category	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SC	0	0	0	0
2	ST	0	0	0	0
3	Others	0	0	0	0
4	Total	0	0	0	0
5	Minority out of total	0	0	0	0
	Muslim	0	0	0	0
	Sikh	0	0	0	0
	Christian	0	0	0	0
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
6	Women out of total	0	0	0	0
7	Disabled out	0	0	0	0

of total

No. of Self Help Groups under SHG Bank Linkage Programme-Disbursed cases

Sr No	Category	Annual Target (No of SHGs)	Achievement at the beginning of the month in current financial Year	Achievement during the month	Total Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
	No of SHGs assisted with Loan under SHG Bank Linkage				
1	Total SHGs	0	0	184	184
2	Only Women SHGs	0	0	0	0
3	Other SHGs	0	0	1	1
	No of Beneficiaries assisted with Loan under SHG Bank Linkage				
4	SC	0	0	260	260
5	ST	0	0	15	15
6	Others	0	0	1798	1798
7	Total	0	0	2073	2073
8	Minority out of total	0	0	175	175
	Muslim	0	0	165	165
	Sikh	0	0	0	0
	Christian	0	0	10	10
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
9	Women out of total	0	0	1539	1539
10	Disabled out of total	0	0	3	3

Details of Pending Applications / Loans(SEP)

Sr No	SEP Category	Application pending upto one month	Application pending >=1 and <= 3 months	Application pending > 3 and <= 5 months	Total Applications by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={3}+{4}+{5}
1	SEP-I	15	145	74	234
2	SEP-G	0	1	0	1
3	SHG Bank Linkage	21	198	255	474

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly Progress Report for SEP-Financial

Year : 2019

State : West Bengal

Month : April

Amount of Loan under SEP-I (Individual Enterprises) (Rs. in lakh)

Sr No	Category	Annual Credit Target	Amount of loan disbursed at the beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
		0.00	0.00	0.70	0.70
1	SC	0.00	0.00	0.00	0.00
2	ST	0.00	0.00	19.35	19.35
3	Others	0.00	0.00	20.05	20.05
4	Total	0.00	0.00	2.05	2.05
5	Minority out of total	0.00	0.00	4.80	4.80
6	Women out of total	0.00	0.00	0.00	0.00
7	Disabled out of total	0.00	0.00		

Amount of loan disbursed under SEP-G (Group Enterprises) (Rs. in lakh)

Sr No	Category	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	Total	0.00	0.00	0.00	0.00
2	Minority out of total	0.00	0.00	0.00	0.00

SHG Bank Linkage Programme-Loan Disbursement Details (Rs. in lakh)

Sr No	SHG Type	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	Total SHGs	0.00	0.00	294.01	294.01
2	Only Women SHGs	0.00	0.00	292.51	292.51
3	Other SHGs	0.00	0.00	1.50	1.50

Amount of Interest Subsidy released to bank under SEP (Rs. in lakh)

Sr No	Category	Amount of Subsidy released at beginning of the month	Amount of Subsidy released during the month	Cumulative subsidy released (From the beginning of the Year to end of the month)
(1)	(2)	(3)	(4)	(5)={3}+{4}
1	Under SEP-I (Individual Enterprises)	0.00	0.00	0.00
2	Under SEP-G (Group Enterprises)	0.00	0.00	0.00
3	Under SHG Bank Linkage Programme-To Total SHGs	0.00	1.91	1.91
4	Under SHG Bank Linkage Programme-To Women	0.00	1.91	1.91

STATE URBAN DEVELOPMENT AGENCY

Breakup of Cost Centre

Group Summary

1-Apr-2014 to 13-Dec-2018

Page 1

Particulars		Transactions		Cost Centre: Kolkata Municipal Corporation	
		Debit	Credit	Closing	Balance
Capacity Building and Training (CB & T) Under NULM	4,60,29,500.00	4,60,29,500.00		4,60,29,500.00 Dr	
Tech. Sup. at Nat. ST & CT Levels Under CB&T-NULM	4,72,000.00	4,72,000.00		4,72,000.00 Dr	
Training & Other CBP for MMUs Under CB&T-NULM	4,55,57,500.00	4,55,57,500.00		4,55,57,500.00 Dr	
Emp. by Skill Trg. & Placement (EST&P) Under NULM	10,30,00,000.00	10,30,00,000.00		10,30,00,000.00 Dr	
Emp. by Skill Trg. & Placement Under EST&P-NULM	10,30,00,000.00	10,30,00,000.00		10,30,00,000.00 Dr	
Self-Employment Programme (SEP) Under NULM	3,25,000.00	3,25,000.00		3,25,000.00 Dr	
Self-Emp. Ind. & Grp. Enterprises Under SEP-NULM	2,25,000.00	2,25,000.00		2,25,000.00 Dr	
SHG-Bank Linkage Under SEP-NULM	1,00,000.00	1,00,000.00		1,00,000.00 Dr	
Shelter for Urban Homeless (SUH)	1,02,04,000.00	1,02,04,000.00		1,02,04,000.00 Dr	
Construction of Shelters for Urban Homeless - NULM	1,02,04,000.00	1,02,04,000.00		1,02,04,000.00 Dr	
Social Mobilisation & Inst. Dev. (SM&ID) Under NULM	2,40,69,850.00	2,40,69,850.00		2,40,69,850.00 Dr	
Bldg. Comm. Inst.:SGHs & Fed. Under SM&ID-NULM	7,30,000.00	7,30,000.00		7,30,000.00 Dr	
Printing of Books of A/Cs for ALF, SHG & CLF-SM & ID	6,39,850.00	6,39,850.00		6,39,850.00 Dr	
Rev. Fund Support to SHGs & Fed. Under SM&ID-NULM	2,17,80,000.00	2,17,80,000.00		2,17,80,000.00 Dr	
Trg. & Other CBP for SHGs & Fed. Under SM&ID-NULM	4,00,000.00	4,00,000.00		4,00,000.00 Dr	
Universal Financial Inclusion Under SM&ID-NULM	5,20,000.00	5,20,000.00		5,20,000.00 Dr	
A & OE Support to ULBs Under NULM	6,00,000.00	6,00,000.00		6,00,000.00 Dr	
Information, Education & Commn (IEC) Under NULM	21,67,825.00	21,67,825.00		21,67,825.00 Dr	
Support to Urban Street Vendors (SUSV) Under NULM	2,50,00,000.00	2,50,00,000.00		2,50,00,000.00 Dr	
Grand Total	21,13,96,175.00	21,13,96,175.00		21,13,96,175.00 Dr	

SHGs out of Total SHGs			
Total amount of subsidy released to banks	0.00	3.82	3.82

Fund released during 2019-20 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (Apr'19)	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID			18.11	18.11
2	EST&P			112.46	112.46
3	SEP			0.00	0.00
4	CBT			346.23	346.23
6	SUH			160.85	160.85
7	SUSV			0.00	0.00
8	A&OE (2% on allocation)			0.00	0.00
9	IEC (3% on allocation)			11.96	11.96
	TOTAL		0.00	649.61	649.61

Fund disbursed of different component under DAY- NULM for the month of April'2019				
Component	DATE	PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)
CB&T	02.04.2019	Amount paid towards Remuneration of SMM posted at NULM(Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	60,000.00	34,623,175.00
	03.04.2019	Amount paid towards Remuneration of SMM posted at NULM(Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	231,428.00	
	04.04.2019	Amount paid towards cell phone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	1,447.00	
	09.04.2019	Amount paid towards car hiring charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	44,383.00	
	10.04.2019	Amount paid towards supplying computer set for NULM purpose (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	74,659.00	
	12.04.2019	Amount paid towards meeting expenses (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) T	45,350.00	
	22.04.2019	Amount paid to ALERT SERVICE for remuneration of support staff engaged at NULM for the month of Mar'19(Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	68,925.00	
	22.04.2019	Fund disbursed regarding speed post (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	41.00	
	26.04.2019	Fund disbursed regarding telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	431.00	
	29.04.2019	Amount paid towards Remuneration of SMM posted at NULM(Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	240,000.00	
	29.04.2019	Amount paid towards electricity charges of NULM(Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	290.00	
	29.04.2019	Fund disbursed to 108 ULBs for remuneration of CO worked under NULM (Remuneration of CO under CB&T-NULM) C	7,350,587.00	
	29.04.2019	Fund disbursed to ATI regarding training conducted of NULM (Training and other CBP for MMUs under CB&T-NULM) T	2,453,150.00	
	29.04.2019	Fund disbursed to 33 ULBs for remuneration of TPO worked under NULM (Remuneration of TPO under CB&T-NULM) C	1,620,000.00	
	29.04.2019	Fund disbursed to 70 ULBs for remuneration of CMM worked under NULM (Remuneration of CMM under CB&T-NULM) C	18,207,905.00	
	29.04.2019	Fund disbursed to 77 ULBs for remuneration of support staff worked under NULM (Remuneration of support staff under CB&T-NULM) C	4,194,579.00	
	30.04.2019	Amount paid towards meeting expenses (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) T	30,000.00	
SM&ID	29.04.2019	Fund disbursed to 7 ULBs in respect of training of SHG members of NULM(Trg. And other CBP for SHG and fed. Under SM&ID-NULM) S	1,811,750.00	1,811,750.00
SUH	04.04.2019	Fund disbursed to Bhatpara Municipality regarding construction cost of SUH under NULM(Construction of shelter for Urban Homeless-NULM)	5,372,000.00	16,084,940.00
	22.04.2019	Fund disbursed to Katwa Municipality regarding construction cost of SUH under NULM(Construction of shelter for Urban Homeless-NULM)	4,660,000.00	
	22.04.2019	Fund disbursed to Bongaon Municipality regarding Operation & Maintenance cost of SUH under NULM (Operation & Maintenance of SUH-NULM) O	150,000.00	
	22.04.2019	Fund disbursed to Durgapur MC regarding Operation & Maintenance cost of SUH under NULM (Operation & Maintenance of SUH-NULM) O	148,500.00	
	22.04.2019	Fund disbursed to Nabadwip Municipality regarding Operation & Maintenance cost of SUH under NULM (Operation & Maintenance of SUH-NULM) O	127,760.00	
	22.04.2019	Fund disbursed to Habra Municipality regarding Operation & Maintenance cost of SUH under NULM (Operation & Maintenance of SUH-NULM) O	120,725.00	
	22.04.2019	Fund disbursed to Krishnanagar Municipality regarding Operation & Maintenance cost of SUH under NULM (Operation & Maintenance of SUH-NULM) O	140,700.00	
	25.04.2019	Fund disbursed to Arambag Municipality regarding Operation & Maintenance cost of SUH under NULM (Operation & Maintenance of SUH-NULM) O	91,130.00	
	25.04.2019	Fund disbursed to Jalpaiguri Municipality regarding Operation & Maintenance cost of SUH under NULM (Operation & Maintenance of SUH-NULM) O	100,500.00	
	25.04.2019	Fund disbursed to Midnapore Municipality regarding Operation & Maintenance cost of SUH under NULM (Operation & Maintenance of SUH-NULM) O	228,000.00	

	25.04.2019	Fund disbursed to Halisahar Municipality regarding construction cost of SUH under NULM(Construction of shelter for Urban Homeless-NULM)	4,830,000.00	
	29.04.2019	Fund disbursed to Rajpur Sonarpur Municipality regarding O&M cost of SUH under NULM(Construction of shelter for Urban Homeless-NULM)	115,625.00	
IEC	10.04.2019	Amount paid to Hooghly Chinsurah Municipality for stall hiring charges (Information, Education & Commn. (IEC) under NULM)	300,000.00	1,196,000.00
	16.04.2019	Amount paid to Asansol MC for stall hiring charges (Information, Education & Commn. (IEC) under NULM)	50,000.00	
	22.04.2019	Amount paid towards stall hiring charges of vivek mela (Information, Education & Commn. (IEC) under NULM)	100,000.00	
	29.04.2019	Amount paid towards stall hiring charges of vivek mela (Information, Education & Commn. (IEC) under NULM)	44,000.00	
	30.04.2019	Amount paid to 07 ULBs regarding IEC (Information, Education & Commn. (IEC) under NULM)	702,000.00	
EST&P	22.04.2019	Fund disbursed in respect of 2nd instalment of training cost under EST&P of NULM (Emp. By skill Training and placement under EST&P NULM)	11,245,975.00	11,245,975.00
Total				64,961,840.00

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ইনগাস ভবন", এছা. সি. ব্লক, সেক্টর-III, বুদ্ধানগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
"H.G.U.S BHAVAN", H-C Block, Sector - III, Budhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014 (P&A-II) 3437

তারিখ 22/04/2015

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani
Under Secretary to the Government of India
Ministry of Housing and Urban Affairs (UPA division)
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for March, 2019 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for March, 2019 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,

22/4/15

Director, SUDA
&
Mission Director, WBSULM

Memo No:

Copy with enclosure for information to:

- The P.S. to the Principal Secretary, Urban Development & Municipal Affairs Department, Govt. Of West Bengal.
- Director (NULM), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

Director, SUDA
&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
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Director, SUDA
&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL Month: MARCH Year: 2019

1	No. of Candidates Trained					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	(7)
1	No. of Candidates Trained					
i	SC		1498	487	1985	386
ii	ST		366	4	370	74
iii	OTHERS		11037	368	11405	3342
iv	TOTAL	26500	12901	859	13760	3802
v	MINORITY OUT OF TOTAL		1867	119	1986	427
vi	WOMEN OUT OF TOTAL		4462	567	5029	1476
vi	DISABLED OUT OF TOTAL		23	0	23	4
2	No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
i	SC		3294	485	3779	
ii	ST		799	4	803	
iii	OTHERS		24040	2614	26654	
iv	TOTAL	26500	28133	3103	31236	
v	MINORITY OUT OF TOTAL		4137	128	4265	
vi	WOMEN OUT OF TOTAL		9720	2846	12566	
vi	DISABLED OUT OF TOTAL		34	0	34	

3 No. of Candidates provided Placement						
(1)	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month	
					Self Employment	Wage Employment
(2)	(3)	(4)	(5)	(6)	(7)	
i	SC		823	218	217	1
ii	ST		129	42	42	0
iii	OTHERS		5776	1527	1524	3
iv	TOTAL	13250	6728	1787	1783	4
v	MINORITY OUT OF TOTAL		636	259	258	1
vi	WOMEN OUT OF TOTAL		2868	718	716	2
vi	DISABLED OUT OF TOTAL		4	0	0	0
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details						
(1)	PROGRAM/ MONITORING PARAMETER	Government	Private	Total		
				(4)	(5) = {3} + {4}	
i.	No. of STPs providing training	3	49		52	
ii.	No. of independent CAs providing certificates	NA	NA		NA	
5 Total Amount Disbursed (in Rs. Lakhs)						
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month		
(1)	(2)	(3)	(4)	(5) = {3} + {4}		
i.	Amount disbursed to STPs	0.00	0.00	0.00		
ii.	Amount disbursed to CAs	0.00	0.00	0.00		
	Total Amount Disbursed (in Rs. Lakhs)	0.00	0.00	0.00		

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: MARCH Year: 2019

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target of operationalisation of Shelters	25	0
2	Total no. of proposals received (from beginning of the year till the month end)	25	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	24	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	3268.84	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	1375	NIL
7	No. of Shelters Completed	17	NIL
8	No. of operational out of completed	15	NIL
9	Total Capacity of the operational Shelters	770	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	981.32	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	29.31	NIL
iii.	GIS based survey of 124 ULBs regarding homeless population (Part payment)	9.65	NIL
	Total Amount Disbursed (in Rs. Lakhs)	1020.28	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : MARCH

Year: 2019

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	4	2
(ii)	CMMU	195	119	76
(iii)	COs	400	244	156
2	Training of experts	Cumulative progress by end of month		
(1)	(2)	(3)	(4)	(5)
(i)	Total no. of trainings conducted for SMMU experts			0
(ii)	Total no. of trainings conducted for CMMU experts			1
(iii)	No. of trainings conducted to COs			1
(iv)	No. of COs undergone trainings			25
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount spent for SMMU	87.77	2.42	90.19
ii.	Amount spent for CMMUs	1185.27	291.15	1476.42
iii.	Amount spent on training of experts	4.44	0.11	4.55
	Total Amount Spent (in Rs. Lakhs)	1207.39	293.68	1571.16

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS				
STATE: West Bengal		MONTH: MARCH	YEAR: 2019	
1. Survey of Street Vendors				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)	(3)	(4)	
1	No. of cities to be covered for street vendor survey			
2	No. of cities in which vendor survey started			
3	No. of cities completed vendor survey	6	0	
4	No. of street vendors identified in surveyed cities			
5	No. of street vendors issued ID cards			
6	No. of basic saving accounts opened for street vendors			
7	No. of financial literacy camps organised for street vendors			
8	No. of training programmes organised for street vendors			
9	No. of credit cards issued to street vendors			
2. Preparation of City Street Vending Plan				
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)	(3)	(4)	
1	No. of cities street vending plans to be prepared	NA		
2	No. of cities in which street vending plans started		NA	
3	No. of cities in which street vending plans completed		NA	
3. Vendor Market Development				

S. No.	PROGRAM/ MONITORING PARAMETER		Cumulative progress (from beginning of Year to end of the month)
(1)	(2)		(3)
1	No. of proposals received		NA
2	No. of proposals sanctioned		NA
3	No. of proposals pending		NA
4	Total cost of projects sanctioned		NA
4	Total Amount Disbursed (in Rs. Lakhs)		NA

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : MARCH

Year: 2019

1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	4710	572	5282
1.1	No. of members in the SHGs under NULM	NA	56546	6578	63124
(i)	SC		6092	907	6999
(ii)	ST		1342	101	1443
(iii)	OTHER		49112	5570	54682
(iv)	TOTAL		56546	6578	63124
(v)	MINORITY OUT OF TOTAL		5998	687	6685
(vi)	DISABLED OUT OF TOTAL		47	183	230
(vii)	WOMEN OUT OF TOTAL		56546	6578	63124
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		56546	6578	63124

2	Area-Level Federations (ALFs) formed under NULM			
(i)	No. of ALFs formed & registered under NULM	50	54 (Formed) 101 (Registered)	1 (Formed) 50 (Registered)
(ii)	No. of member SHGs in ALFs	NA	1341	1074
				2415

3	No. of City-Level Federations (CLFs) formed under NULM			
(i)	No. of CLFs formed	10	0	0
(ii)	No. of member ALFs in CLFs	NA	0	0
				0

4	Development of Community Cadre			
Sl. No. (1)	Program/ Monitoring Parameter (2)	Achievement at the beginning of the month in current FY (3)	Achievement during the month (4)	Total Achievement at end of the month (5)=(3+4) 2014
(i)	No. of bookkeeper identified and trained	2014	0	0
(ii)	No. of Internal Community Resource Persons (CRPs) identified & trained	0	0	0

2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROs		0	0	0
ii.	Number of ROs Selected	NA	0	0	0
iii.	SHG formation Targets given to ROs	NA	320	0	320
3	REVOLVING FUND (RF) SUPPORT				

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month (6) = (4)+(5)
(1)	(2)	(3)	(4)	(5)	(6)
(i)	No. of SHGs given RF	8000	8116	2702	10818
(ii)	No. of ALFs given RF	800	368	87	455
4	TRAINING OF SHGs, ALFs, & CLFs				

SR NO	PROGRAM/ MONITORING PARAMETER	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month (5) = (3) + (4)
(1)	(2)	(3)	(4)	(5)
1	SHG Trainings			
(i)	No. of trainings conducted	1050	551	1601
(ii)	No. of SHGs undergone training	20000	5277	14527

2	ALF Trainings
(i)	No. of trainings conducted
(ii)	No. of ALFs undergone training
3	CLF Trainings
(i)	No. of trainings conducted
(ii)	No. of CLFs undergone training

	12		38	50
	94		25	119
	0		0	0
	0		0	0

5 UNIVERSAL FINANCIAL INCLUSION

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Financial Literacy Camps organised		122	67	189
i	No of beneficiaries covered	NA	8870	10226	19096
2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)		5237	9	5246
3	No. of NULM Beneficiaries linked with Insurance (only issued policies)	NA	4077	1342	5419
i	Life Insurance (Janshree)	NA	36	1	37
ii	Health Insurance (RSBY)	NA	1001	2	1003
iii	Micro Finance among Minority Women under SM&ID	NA	0	0	0

6 CITY LIVELIHOOD CENTRES (CLCs)

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Proposals received by SULM		7	0	7
2	No. of Proposals sanctioned by SULM		7	0	7
3	No. of CLCs established (with manpower)	10	0	7	7
4	No. of cities covered		0	7	7

7 Total Amount Released under SM&ID (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount disbursed to ROs	222.37	47.22	269.59
ii.	Amount of RF given to SHGs	811.60	270.20	1081.80
iii.	Amount of RF given to ALFs	184.00	43.50	227.50
iv.	Amount spent on training of SHGs/ ALFs/CLFs	150.65	582.77	733.42
v.	Amount disbursed for CLCs	105.88	0.00	105.88
vi.	Amount disbursed for printing of 5 Book of Records	105.52	76.31	181.83
vii.	Universal Financial Inclusion under SM&ID	28.60	1.80	30.40
	TOTAL AMOUNT DISBURSED	1608.62	1021.80	2630.42

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : MARCH

Year: 2019

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i	SC	NA	81	2	83
ii	ST	NA	15	0	15
iii	OTHERS	NA	621	17	638
iv	TOTAL	2000	717	19	736
v	MINORITY OUT OF TOTAL	NA	97	2	99
vi	WOMEN OUT OF TOTAL	NA	247	7	254
vi	DISABLED OUT OF TOTAL	NA	3	0	3

2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	50	17	3	20
1.2	No. of beneficiaries in assisted with loans under SEP-G	500	147	38	185
i	SC	NA	28	3	31

ii	ST		NA	8	1	9
iii	OTHERS		NA	111	34	145
iv	TOTAL		NA	147	38	185
v	MINORITY OUT OF TOTAL		NA	24	8	32
vi	WOMEN OUT OF TOTAL		NA	126	19	145
vi	DISABLED OUT OF TOTAL		NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme- Only disbursed cases:					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	
1.1	Only Women SHGs	3500	5324	574	5898	
1.2	Other SHGs	NA	0	0	0	
1.3	Total SHGs (1.1 + 1.2)	3500	5324	574	5898	
	No of Beneficiaries assisted with Loan under SHG Bank Linkage					
4	SC					
5	ST		6576	1422	7998	
6	Others		1444	127	1571	
7	Total		45779	9923	55702	
8	Minority out of total		53799	11472	65271	
	Muslim		7767	347	8114	
	Sikh		7767	347	8114	
	Christian		0	0	0	
	Buddhists		0	0	0	
	Parsis		0	0	0	
	Jain		0	0	0	
9	Women out of total		0	0	0	
10	Disabled out of total		53799	11472	65271	
			42	0	42	

(iv) Details of Pending Applications / Loans (SEP) with ULB

Sr No	SEP Category	Application pending upto one month	Application pending >=1 and <= 3 months	Application pending > 3 and <= 5 months	Total Applications by end of the month
1	SEP-I	{3}	{4}	{5}	(6)={3}+{4}+{5}
2	SEP-G	52	69	31	152
3	SHG Bank Linkage	12	3	9	24
		931	363	827	2121

(v) Details of Pending Applications / Loans (SEP) with Bank

Sr No	SEP Category	Application pending upto one month	Application pending >=1 and <= 3 months	Application pending > 3 and <= 5 months	Total Applications by end of the month
1	SEP-I	{3}	{4}	{5}	(6)={3}+{4}+{5}
2	SEP-G	1193	664	836	2693
3	SHG Bank Linkage	4	1	8	13
		1807	956	2607	5370

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial
STATE: West Bengal **MONTH: MARCH** **YEAR: 2019**

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i SC	NA	107.43	1.40	108.83	
ii ST	NA	25.03	0.00	25.03	
iii OTHERS	NA	767.29	12.89	780.18	
iv TOTAL	NA	899.75	14.29	914.04	
v MINORITY OUT OF TOTAL	NA	125.03	0.30	125.33	
vi WOMEN OUT OF TOTAL	NA	303.76	5.96	309.72	
vi DISABLED OUT OF TOTAL	NA	2.05	0.00	2.05	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i. TOTAL	NA	76.17	4.50	80.67	
ii. MINORITY OUT OF TOTAL	NA	6.15	1.00	7.15	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i All SHGs	NA	6890.53	NIL	NA	
ii Women SHGs out of total	NA	1365.96		8256.49	

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP - I (Individual Enterprises)	11.06
ii	Under SEP - G (Group Enterprises)	1.4
iii	Under SHG Bank Linkage programme - To Total SHGs	27.07
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	27.07
	Total amount of subsidy released to banks	39.53

MARCH, 2019

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		1608.62	1021.80	2630.42
2	EST&P		0.00	0.00	0.00
3	SEP		97.96	0.00	97.96
4	CBT		1277.48	293.68	1571.16
6	SUH		968.51	51.77	1020.28
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		171.30	0.06	171.36
9	IEC (3% on allocation)		48.19	64.20	112.39
Total :		0.00	4172.06	1431.51	5603.57

ESTP

MARCH, 2019

Supporting Doc

Training Completed $\Rightarrow 12901 + x = 13760 //$

Certification done $\Rightarrow 28133 + y = 31236 //$

Wage $\rightarrow$
Self $\rightarrow$

$= 96$
 $= 8515 //$

859

4661
859
3802

SBH. CBT

change with new recruitments.

SVH /

15 + 2 (KMC) $\rightarrow$ OSM

26 bedded $\rightarrow$ 35 bedded.

CMM-119
Co-244
A/c-29
DEO-75
NTH-6

SUSV /

70 TVE Formed.

SMH //

SHG = 4710 + x = 5282 //

Number = 56546 + x = 58289

ALF $\Rightarrow$ F = 54 + x = 55

R = 101 + y = 151 (2415)

ELF $\Rightarrow 0 + 0 = 0$

* Book keeper trained $\Rightarrow 2014 + x =$

RO $\Rightarrow$ No change.

Form MPR

	Durgapur	3	0	0	0	0	2
46	Egra	0	0	0	0	0	0
47	English Bazar	32	4	0	1	0	31
48	Gangarampur	0	0	0	0	0	0
49	Garulia	0	0	0	0	0	0
50	Gayespur	0	0	0	0	0	0
51	Ghatal	0	0	0	0	0	0
52	Gobardanga	4	0	0	0	0	4
53	Guskara	1	0	0	0	0	1
54	Habra	84	53	13	2	21	51
55	Haldia ✓	35	4	0	0	16	33
56	Haldibari	11	1	0	0	0	10
57	Halisahar	50	11	2	0	0	25
58	Haringhata	0	0	0	0	0	0
59	Hooghly Chinsurah	20	5	0	0	2	18
60	Howrah	0	0	0	0	0	0
61	Islampur	28	1	0	0	5	27
62	Jalpaiguri	63	2	0	0	0	63
63	Jangipur	39	0	0	0	0	39
64	Jhalda	0	0	0	0	0	0
65	Jhargram	3	0	0	0	0	3
66	Jiaganj Azimganj	93	0	0	0	0	93
67	Joynagar Mozilpur	0	0	0	0	0	0
68	Kaliaganj	0	0	0	0	0	0
69	Kalimpong	0	0	0	0	0	0
70	Kalna	0	0	0	0	0	0
71	Kalyani	51	34	2	0	6	6
72	Kamarhati	30	5	0	0	1	25
73	Kanchrapara	34	4	0	0	0	34
74	Kandi	0	0	0	0	0	0
75	Katwa	0	0	0	0	0	0
76	Kharagpur	42	0	1	0	0	31
77	Kharar	0	0	0	0	0	0

RF

⇒ Please see the Financial

RF-SHG - 2702

RF-ALF - 87

~~Treasury~~

$$SHG = 1050 / 9308 + x = 1601 / 14535 //$$

$$ALF = 12/94 + x = 50 / 119 //$$

$$ELF = 0 + 0 = 0 //$$

$$FLE = 122 + x = 189 / 9096 //$$

$$BSBA = 5237 + 9 = 5246 //$$

$$Policy = 4077 + x = 5419 //$$

$$Jawance = 36 + \frac{x}{4} = 17 //$$

$$RSBT = 1001 + \frac{x}{17} = 309 //$$

SFP

$$I = 717 + x = 736 //$$

$$G = 17/120 + x = 20 / 185 //$$

$$SHG = 5324 + x = 5898 //$$

$$\text{Member} = \cancel{59792} 73878$$

$$\sqrt{65271}$$

DOK02

			<u>0</u>	<u>0</u>	<u>0</u>		
13	Baruipur	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
14	Basirhat	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
15	Beldanga	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
16	Berhampore	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
17	Bhadreswar	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
18	Bhatpara	<u>71</u>	<u>61</u>	<u>25</u>	<u>3</u>	<u>2</u>	<u>44</u>
19	Bidhannagar	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
20	Birnagar	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
21	Bishnupur	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
22	Bolpur	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
23	Bongaon	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
24	Budge Budge	<u>11</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>11</u>
25	Buniyadpur	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
26	Burdwan	<u>94</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2</u>	<u>94</u>
27	Chakdah	<u>17</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>17</u>
28	Champdani	<u>12</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12</u>
29	Chandernagar	<u>7</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
30	Chandrakona	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
31	Contai	<u>6</u>	<u>11</u>	<u>0</u>	<u>0</u>	<u>3</u>	<u>3</u>
32	Cooch Behar	<u>5</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5</u>
33	Cooper's Camp	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
34	Dainhat	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
35	Dalkhola	<u>29</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>29</u>
36	Dankuni	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
37	Darjeeling	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
38	Dhulian	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
39	Dhupguri	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
40	Diamond Harbour	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
41	Dinhata	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
42	Domkal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
43	Dubrajpur	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2</u>
44	Dum Dum	<u>11</u>	<u>5</u>	<u>3</u>	<u>1</u>	<u>0</u>	<u>10</u>
45							

Sep- Pending
As it is

Future Subversion
as it is



Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)

Ministry of Housing and Urban Affairs
Government of India

State Name : West
Bengal

You are Login as :
wbsulm

26/3/2018 (Log Out)
2:58:43 PM

What's New :

Home Target ESTP SMID SUH SUSV CBT Financial Component
Report Graphical Report Help Temporary Data Admin Committee

SEP-I Financial Year Wise Application Status Report

Financial Year : Select Financial Year ▼

Show

Cancel



Application Status Report of Financial Year :2017-18

S.No	ULB Name	Total No. of Application Received	Total No. of Application Sanctioned by Bank			Total No. of Application Rejected	Total No. of Application Pending
			Term Loan (TL)	Cash Credit Limit (CCL)	Composite Loan (TL & CCL)		
1	Alipurduar	0	0	0	0	0	0
2	Arambag	0	0	0	0	0	0
3	Asansol	39	1	0	0	0	38
4	Ashokenagar Kalyangarh	35	0	0	0	0	35
5	Baduria	48	0	0	0	0	48
6	Baidyabati	23	22	1	0	0	3
7	Balurghat	51	0	0	0	0	51
8	Bankura	0	0	0	0	0	0
9	Bansberia	21	2	0	0	0	21
10	Baranagar	14	0	0	0	0	14
11	Barasat	39	27	5	0	0	28
12	Barrackpore	0				0	0

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly Progress Report for SEP

State : West Bengal

Month : March

Year : 2019

No. of beneficiaries with Loans under SEP-I Only disbursed cases

Sr No	Category	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SC	318	71	4	75
2	ST	29	1	0	1
3	Others	1653	635	26	661
4	Total	2000	707	30	737
5	Minority out of total	600	53	1	54
	Muslim	0	51	1	52
	Sikh	0	0	0	0
	Christian	0	2	0	2
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
6	Women out of total	300	246	8	254
7	Disabled out of total	15	0	0	0

No. of Groups Enterprises assisted with loans under SEP-G

Sr No	Annual Target	No. of Groups Enterprises assisted with loans under SEP-G	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	0	10	15	5	20

No. of beneficiaries in assisted with loans under SEP-G

Sr No	Category	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SC	79	16	0	16
2	ST	7	5	0	5
3	Others	414	87	37	124
4	Total	500	108	37	145
5	Minority out of total	150	21	11	32
	Muslim	0	21	11	32
	Sikh	0	0	0	0
	Christian	0	0	0	0
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
6	Women out of total	75	108	37	145
7	Disabled out	5	0	0	0

S. No.	HeadName	Address	Institute_Category	State_name	District_Name	City	Pincode	Mobile_Number	Email_ID	Name	PhoneNo	Mobile_No	Email_ID1	Sector_Code	Course_Code	BatchStartDate	Batch End Date	Assessment Date	Candidate_USPID	TCID	BatchID
1427	SUJIT JANA	ANKUR HOSPITAL	Private	WEST BENGAL	Hugli	Bhadreswar	712124	7003795882	officeneroi@gmail.com	SUJIT JANA	7003795882	7003795882	officeneroi@gmail.com	ICT	ICT703	24/07/2017	12/05/2018	13/05/2018	USPN/005950535	TC48258	TC-2018-2019-185800
1428	SUJIT JANA	50, Panchanatala Road, Howrah	Private	WEST BENGAL	Howrah	Howrah	711101	7003795882	officeneroi@gmail.com	SUJIT JANA	7003795882	7003795882	officeneroi@gmail.com	SS	SS.101	24/08/2018	13/02/2019	14/02/2019	USPN/005950631	TC47388	TC-2018-2019-184212
1429	SUJIT JANA	384, G. T. Road, Bally, Howrah	Private	WEST BENGAL	Howrah	Howrah	711101	7003795882	officeneroi@gmail.com	SUJIT JANA	7003795882	7003795882	officeneroi@gmail.com	ICT	ICT707	24/08/2018	28/02/2019	01/03/2019	USPN/005946702	TC47388	TC-2018-2019-184169
1430	SUJIT JANA	ANKUR HOSPITAL	Private	WEST BENGAL	Hugli	Bhadreswar	712124	7003795882	officeneroi@gmail.com	SUJIT JANA	7003795882	7003795882	officeneroi@gmail.com	ICT	ICT707	24/07/2017	12/05/2018	13/05/2018	USPN/005950629	TC48258	TC-2018-2019-185804
1431	SUJIT JANA	JHALDA MNC BUILDING	Private	WEST BENGAL	Puruliya	Jhalda	723202	7003795882	officeneroi@gmail.com	SUJIT JANA	7003795882	7003795882	officeneroi@gmail.com	ICT	ICT702	23/10/2017	23/04/2018	24/04/2018	USPN/005946482	TC48267	TC-2018-2019-185829
1432	KRISHNA SHAW	RAMJIBANPUR	Private	WEST BENGAL	Medinipur	Ramjibanpur	721242	9733833896	ac.erolkirshna@gmail.com	KRISHNA SHAW	9733833896	9733833896	ac.erolkirshna@gmail.com	SS	SS.101	14/05/2018	12/11/2018	13/11/2018	USPN/005950550	TC48273	TC-2018-2019-185854
1433	SUJIT JANA	ANKUR HOSPITAL	Private	WEST BENGAL	Hugli	Bhadreswar	712124	7003795882	officeneroi@gmail.com	SUJIT JANA	7003795882	7003795882	officeneroi@gmail.com	ICT	ICT702	24/07/2017	25/04/2018	26/04/2018	USPN/005937395	TC48258	TC-2018-2019-185797
1434	S JANA	MNC BUILDING	Private	WEST BENGAL	Murshidabad	Berhampore	742101	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED134	22/10/2017	23/04/2018	23/04/2018	USPN/005946563	TC48290	TC-2018-2019-185913
1435	BARUN BHATTACHARYA	VILL AND P.O- TAKI, P.S HASNAB	Institute Setup By Government	WEST BENGAL	North Twenty Four Parganas	Taki	743429	3322833567	basihatwebe@gmail.com	BARUN BHATTACHARYA	3322833567	9434316377	basihatwebe@gmail.com	ICT	ICT702	02/04/2018	13/10/2018	14/10/2018	USPN/005946651	TC48493	TC-2018-2019-186221
1436	S JANA	MNC BUILDING	Private	WEST BENGAL	Puruliya	Jhalda	723202	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	ELC	ELC705	14/04/2018	14/10/2018	15/10/2018	USPN/005950633	TC48306	TC-2018-2019-185947
1437	S JANA	MUNICIPALITY BUILDING	Private	WEST BENGAL	Birbhum	Rampurhat	731224	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED130	23/10/2017	23/04/2018	24/04/2018	USPN/005937382	TC48297	TC-2018-2019-185990
1438	TAPAS CHAKRABORTY	3RD Floor, Pragati Plaza, Ranc	Institute Setup By Government	WEST BENGAL	Puruliya	Purulia	723101	3324237513	ect.pri@gmail.com	TAPAS CHAKRABORTY	3324237513	9095601781	ect.pri@gmail.com	ICT	ICT703	30/11/2017	29/05/2018	30/05/2018	USPN/005946631	TC47531	TC-2018-2019-184432
1439	KRISHNA KANDER	MNC BUILDING	Private	WEST BENGAL	Medinipur	Kharar	721222	8172017324	ac.erolkirshna@gmail.com	KRISHNA KANDER	8172017324	8172017324	ac.erolkirshna@gmail.com	ELC	ELC705	12/09/2018	16/11/2018	17/11/2018	USPN/005914938	TC48294	TC-2018-2019-185924
1440	KRISHNA KANDER	RAMJIBANPUR, CHANDRAKONA	Private	WEST BENGAL	Medinipur	Ramjibanpur	721242	8172017324	ac.erolkirshna@gmail.com	KRISHNA KANDER	8172017324	8172017324	ac.erolkirshna@gmail.com	MED	MED134	12/09/2018	30/11/2018	01/12/2018	USPN/005937455	TC48296	TC-2018-2019-187407
1441	Anab Karmakar	Amarabati More, Near Bata Show	Private	WEST BENGAL	North Twenty Four Parganas	Palihati	700114	8479838720	anab.acharyya@ca group.in	Anab Karmakar	8479838720	9831077995	anab.acharyya@ca group.in	BAN	BAN101	12/06/2017	20/04/2018	21/04/2018	USPN/005950605	TC47602	TC-2018-2019-185568
1442	S JANA	18 NO WARD UCHUTOLA WATAR TAN	Private	WEST BENGAL	Hugli	Chandernagar	712136	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED134	20/10/2017	22/04/2018	23/04/2018	USPN/005937450	TC48291	TC-2018-2019-185914
1443	Ajit Sinha	25, Bijoy Mukherjee Road, Howr	Private	WEST BENGAL	Howrah	Howrah	711101	9231520480	ssmtooffice@gmail.com	Ajit Sinha	9231520480	9231520480	ssmtooffice@gmail.com	BEA	BEA703	25/10/2017	25/04/2018	26/04/2018	USPN/005946634	TC48401	TC-2018-2019-187511
1444	KRISHNA SHAW	RAMJIBANPUR	Private	WEST BENGAL	Medinipur	Ramjibanpur	721242	9733833896	ac.erolkirshna@gmail.com	KRISHNA SHAW	9733833896	9733833896	ac.erolkirshna@gmail.com	ICT	ICT702	07/05/2018	06/11/2018	07/11/2018	USPN/005950612	TC48273	TC-2018-2019-187373
1445	Ajit Sinha	25, Bijoy Mukherjee Road, Howr	Private	WEST BENGAL	Howrah	Howrah	711101	9231520480	ssmtooffice@gmail.com	Ajit Sinha	9231520480	9231520480	ssmtooffice@gmail.com	BEA	BEA703	25/10/2017	25/04/2018	26/04/2018	USPN/005937496	TC48401	TC-2018-2019-187511
1446	Habibar Rahman	G-15, Dakshinapan Shopping Com	Institute Setup By Government	WEST BENGAL	Darjiling	Siliguri	734001	7602654777	ectjal@gmail.com	Habibar Rahman	7602654777	760454777	ectjal@gmail.com	ICT	ICT701	15/12/2017	14/06/2018	15/06/2018	USPN/005937456	TC47541	TC-2018-2019-184453
1447	Sujata Saha	Communtion Hall 10No Ward, Ne	Private	WEST BENGAL	Nadia	Kalyani	741235	9123345041	suajta.saha0000@gmail.com	Sujata Saha	9123345041	9123345041	suajta.saha0000@gmail.com	Gem	Gem634	09/08/2017	18/05/2018	19/05/2018	USPN/005950544	TC48376	TC-2018-2019-186029
1448	KRISHNA KANDER	IMNC BUILDING	Private	WEST BENGAL	Medinipur	Kharar	721222	8172017324	ac.erolkirshna@gmail.com	KRISHNA KANDER	8172017324	8172017324	ac.erolkirshna@gmail.com	MED	MED130	12/09/2018	03/11/2018	04/11/2018	USPN/005950560	TC48294	TC-2018-2019-185926
1449	Sujit Kumar Sinha	City Livelhood Centre Old Mun	Private	WEST BENGAL	Hugli	Baidyabati	712223	9038582915	csmtts@yahoo.co.in	Sujit Kumar Sinha	9038582915	9038582915	csmtts@yahoo.co.in	BEA	BEA701	25/10/2017	25/04/2018	26/04/2018	USPN/005950624	TC47417	TC-2018-2019-184255

No. of Self Help Groups under SHG Bank Linkage Programme-Disbursed cases

Sr No (1)	Category (2)	Annual Target (No of SHGs) (3)	Achievement at the beginning of the month in current financial Year (4)	Achievement during the month (5)	Total Achievement by end of the month (6)={4}+{5}
	No of SHGs assisted with Loan under SHG Bank Linkage				
1	Total SHGs	3500	5482	453	5935
2	Only Women SHGs	3500	5448	0	5448
3	Other SHGs	0	34	0	34
	No of Beneficiaries assisted with Loan under SHG Bank Linkage				
4	SC	0	12070	971	13041
5	ST	0	1141	118	1259
6	Others	0	55373	4753	60126
7	Total	0	68579	5842	74421
8	Minority out of total	0	5201	347	5548
	Muslim	0	5107	338	5445
	Sikh	0	14	1	15
	Christian	0	66	1	67
	Buddhists	0	14	7	21
	Parsis	0	0	0	0
	Jain	0	0	0	0
9	Women out of total	0	64439	5618	70057
10	Disabled out of total	0	137	16	153

Details of Pending Applications / Loans(SEP)

Sr No (1)	SEP Category (2)	Application pending upto one month (3)	Application pending >=1 and <= 3 months (4)	Application pending > 3 and <= 5 months (5)	Total Applications by end of the month (6)={3}+{4}+{5}
1	SEP-I	64	115	52	231
2	SEP-G	0	1	1	2
3	SHG Bank Linkage	29	241	239	509

S. No.	HeadName	Address	Institute_Category	State_name	District_Name	City	Pincode	Mobile_Number	Email_ID	Name	PhoneNo	Mobile_No	Email_ID1	Sector_Code	Course_Code	BatchStartDate	Batch_End Date	Assessment Data	Candidate_USPID	TCID	BatchID
1404	SUJIT JANA	JHALDA MNC BUILDING	Private	WEST BENGAL	Purulia	Jhalda	723202	7003795882	officinerol@gmail.com	SUJIT JANA	7003795882	7003795882	officinerol@gmail.com	ICT	ICT703	23/10/2017	23/04/2018	24/04/2018	USPN/005910766	TC48267	TC-2018-2019-185830
1405	Barun Bhattacharyya	VILL P.O AND P.S BADURIA, DIST	Institute Setup By Government	WEST BENGAL	North Twenty Four Parganas	Baduria	743401	3322833567	basihatwabel@gmail.com	Barun Bhattacharyya	3322833567	9434316377	basihatwabel@gmail.com	ICT	ICT702	26/02/2018	31/05/2018	01/06/2018	USPN/005959825	TC48489	TC-2018-2019-186205
1406	Rahul Gooptu	Baranagar, NZOPGS	Private	WEST BENGAL	North Twenty Four Parganas	Baranagar	700050	3325486006	swadesh.siksha2000@gmail.com	Rahul Gooptu	3325486006	9883738967	swadesh.siksha2000@gmail.com	HOS	HOS610	17/07/2018	20/10/2018	21/10/2018	USPN/005959953	TC48380	TC-2018-2019-186032
1407	KRISHNA SHAW	RAMJIBANPUR	Private	WEST BENGAL	Medinipur	Ramjibanpur	721242	9733833896	ac.erolkrishna@gmail.com	KRISHNA SHAW	9733833896	9733833896	ac.erolkrishna@gmail.com	ICT	ICT703	21/05/2018	21/02/2019	22/02/2019	USPN/005967919	TC48273	TC-2018-2019-185852
1408	Barun Bhattacharyya	Baduria, North 24 Pgs.	Private	WEST BENGAL	North Twenty Four Parganas	Baduria	743401	3217237777	baduriawebel@gmail.com	Barun Bhattacharyya	3217237777	9434316377	baduriawebel@gmail.com	HOS	HOS610	26/02/2018	15/09/2018	16/09/2018	USPN/005956293	TC47332	TC-2018-2019-184107
1409	S JANA	87, bowbazar, shibtalac hatra, se	Private	WEST BENGAL	Hugli	Baidyabati	712223	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED134	23/10/2017	23/04/2018	24/04/2018	USPN/005959912	TC48288	TC-2018-2019-185910
1410	SUJIT JANA	384, G. T. Road, Bally, Howrah	Private	WEST BENGAL	Howrah	Howrah	711101	7003795882	officinerol@gmail.com	SUJIT JANA	7003795882	7003795882	officinerol@gmail.com	ICT	ICT707	23/08/2018	20/02/2019	21/02/2019	USPN/005950204	TC47367	TC-2018-2019-184168
1411	TAPAS CHAKRABORTY	3RD Floor, Pragati Plaza, Ranc	Institute Setup By Government	WEST BENGAL	Purulia	Purulia	723101	3324237513	ecit.pri@gmail.com	TAPAS CHAKRABORTY	3324237513	9609601781	ecit.pri@gmail.com	ICT	ICT702	30/11/2017	29/05/2018	30/05/2018	USPN/005959907	TC47531	TC-2018-2019-184431
1412	SUJIT KUMAR MONDAL	COLONEY MORE BARASAT	Private	WEST BENGAL	North Twenty Four Parganas	Barasat	700124	7384622217	surinabadisha@gmail.com	SUJIT KUMAR MONDAL	7384622217	9474410049	surinabadisha@gmail.com	ELE	ELE703	31/07/2018	31/12/2018	01/01/2019	USPN/005946488	TC48367	TC-2018-2019-186017
1413	Ajit Kumar Sinha	Panihati, North 24 Parganas, K	Private	WEST BENGAL	North Twenty Four Parganas	Panihati	700114	3322272310	smtooffice@gmail.com	Ajit Kumar Sinha	3322272310	8800648758	smtooffice@gmail.com	BEA	BEA703	01/02/2018	26/07/2018	27/07/2018	USPN/005950207	TC48340	TC-2018-2019-185983
1414	S JANA	MNC BUILDING	Private	WEST BENGAL	Birbhum	Dubrajpur	731123	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED102	22/10/2017	22/04/2018	23/04/2018	USPN/005950271	TC48305	TC-2018-2019-185946
1415	S JANA	NER STATION	Private	WEST BENGAL	Hugli	Tarakaswar	712410	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED130	22/05/2018	31/08/2018	01/09/2018	USPN/005946480	TC48307	TC-2018-2019-187414
1416	Barun Bhattacharyya	Baduria, North 24 Pgs.	Private	WEST BENGAL	North Twenty Four Parganas	Baduria	743401	3217237777	baduriawebel@gmail.com	Barun Bhattacharyya	3217237777	9434316377	baduriawebel@gmail.com	HOS	HOS610	26/02/2018	15/09/2018	16/09/2018	USPN/005946656	TC47332	TC-2018-2019-184108
1417	madhu sudan paul	orion house, chinara park, raja	Private	WEST BENGAL	Howrah	Uluberia	711316	9330345107	madhusudan@orionedutech.com	madhu sudan paul	9330345107	9330345107	madhusudan@orionedutech.com	ICT	ICT706	19/07/2018	22/01/2019	23/01/2019	USPN/005946665	TC48038	TC-2018-2019-185383
1418	S JANA	MNC BUILDING	Private	WEST BENGAL	Howrah	Uluberia	711316	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED130	31/08/2018	31/12/2018	01/01/2019	USPN/005946593	TC48300	TC-2018-2019-185111
1419	S JANA	18 NO WARD LUCHUTOLA WATAR TAN	Private	WEST BENGAL	Hugli	Chandernagar	712136	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED134	20/10/2017	22/04/2018	23/04/2018	USPN/005946703	TC48291	TC-2018-2019-185914
1420	SUJIT JANA	Chandpani	Private	WEST BENGAL	Hugli	Chandpani	712222	7003795882	officinerol@gmail.com	SUJIT JANA	7003795882	7003795882	officinerol@gmail.com	ICT	ICT702	27/09/2018	20/03/2019	21/03/2019	USPN/005946536	TC48281	TC-2018-2019-185887
1421	Ajit Sinha	50, Panchanantala Road, Howrah	Private	WEST BENGAL	Howrah	Howrah	711101	9231520480	smtooffice@gmail.com	Ajit Sinha	9231520480	9231520480	smtooffice@gmail.com	BEA	BEA703	25/10/2017	25/04/2018	26/04/2018	USPN/005946681	TC47387	TC-2018-2019-184211
1422	RAHUL GANGULY	NATUN PARA, NEAR UTTARAYAN APA	Private	WEST BENGAL	Jaipalguri	Jaipalguri	735101	9434154092	gtiprjects@gmail.com	RAHUL GANGULY	9434154092	9674110800	gtiprjects@gmail.com	ELC	ELC701	14/06/2018	13/12/2018	14/12/2018	USPN/005950494	TC48428	TC-2018-2019-186092
1423	Barun Bhattacharyya	VILL P.O AND P.S BADURIA, DIST	Institute Setup By Government	WEST BENGAL	North Twenty Four Parganas	Baduria	743401	3322833567	basihatwabel@gmail.com	Barun Bhattacharyya	3322833567	9434316377	basihatwabel@gmail.com	ICT	ICT707	26/02/2018	31/05/2018	01/06/2018	USPN/005950404	TC48489	TC-2018-2019-186209
1424	SUJIT JANA	JHALDA MNC BUILDING	Private	WEST BENGAL	Purulia	Jhalda	723202	7003795882	officinerol@gmail.com	SUJIT JANA	7003795882	7003795882	officinerol@gmail.com	ICT	ICT703	23/10/2017	23/04/2018	24/04/2018	USPN/005950448	TC48267	TC-2018-2019-185830
1425	PRODYOT CHANDRA	2ND FLOOR, SARKAR MANSION BUIL	Private	WEST BENGAL	Darjiling	Siliguri	734001	9832016872	cpodyot@gmail.com	PRODYOT CHANDRA	9832016872	9832016872	cpodyot@gmail.com	ICT	ICT702	15/01/2018	14/07/2018	15/07/2018	USPN/005950480	TC48252	TC-2018-2019-185770
1426	PRODYOT CHANDRA	2ND FLOOR, SARKAR MANSION BUIL	Private	WEST BENGAL	Darjiling	Siliguri	734001	9832016872	cpodyot@gmail.com	PRODYOT CHANDRA	9832016872	9832016872	cpodyot@gmail.com	ICT	ICT702	15/01/2018	14/07/2018	15/07/2018	USPN/005946626	TC48252	TC-2018-2019-185789

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly Progress Report for SEP-Financial

State : West Bengal

Month : February

Year : 2019

Amount of Loan under SEP-I (Individual Enterprises) (Rs. in lakh)

Sr No (1)	Category (2)	Annual Credit Target (3)	Amount of loan disbursed at the beginning of the month (4)	Amount of loan disbursed during the month (5)	Cumulative Amount of loan disbursed by the end of the month (6)={4}+{5}
1	SC	0.00	64.74	3.00	67.73
2	ST	0.00	1.50	0.00	1.50
3	Others	0.00	602.00	46.25	648.24
4	Total	0.00	668.23	49.24	717.47
5	Minority out of total	0.00	44.96	2.45	47.41
6	Women out of total	0.00	207.07	19.90	226.96
7	Disabled out of total	0.00	0.00	0.00	0.00

Amount of loan disbursed under SEP-G (Group Enterprises) (Rs. in lakh)

Sr No (1)	Category (2)	Annual Credit Target (3)	Amount of loan disbursed at beginning of the month (4)	Amount of loan disbursed during the month (5)	Cumulative Amount of loan disbursed by end of the month (6)={4}+{5}
1	Total	0.00	49.44	2.75	52.19
2	Minority out of total	0.00	2.42	0.60	3.02

SHG Bank Linkage Programme-Loan Disbursement Details (Rs. in lakh)

Sr No (1)	SHG Type (2)	Annual Credit Target (3)	Amount of loan disbursed at beginning of the month (4)	Amount of loan disbursed during the month (5)	Cumulative Amount of loan disbursed by end of the month (6)={4}+{5}
1	Total SHGs	0.00	6632.77	975.73	7608.50
2	Only Women SHGs	0.00	6603.57	960.03	7563.60
3	Other SHGs	0.00	29.20	15.70	44.90

Amount of Interest Subsidy released to bank under SEP (Rs. in lakh)

Sr No (1)	Category (2)	Amount of Subsidy released at beginning of the month (3)	Amount of Subsidy released during the month (4)	Cumulative subsidy released (From the beginning of the Year to end of the month) (5)={3}+{4}
1	Under SEP-I (Individual Enterprises)	1.94	0.00	1.94
2	Under SEP-G (Group Enterprises)	0.00	0.00	0.00
3	Under SHG Bank Linkage Programme-To Total SHGs	9.56	0.00	9.56
4	Under SHG Bank Linkage Programme-To Women	9.56	0.00	9.56

Sub: Proposal for installation of CCTV in the functional shelters under the scheme Shelter for Urban Homeless (SUH) under DAY-NULM

Earlier an initiative has been taken for installation of CCTV in shelters and a tentative estimate was prepared for this after market survey. During preparation of estimate for real time/ live video streaming based CCTV installation it appears that the operation & maintenance of these CCTV per year is more than the supply & installation cost. Due to this reason this proposal was not initiated from this end.

Now a budgetary proposal has received from Webel Electronic Communication Systems Ltd. for supply & installation CCTV in SUHs. Also a low budget real time/ live video streaming using internet link from local internet service provider is received from their end. (Copy enclosed in the C.P. side)

It appears from this proposal that supply & installation charge of 6 numbers of CCTV per shelter is **Rs. 129611.20** and additional installation & commissioning charge beyond Kolkata is Rs. 12000.00. For internet linking and operation & maintenance purpose additional **Rs. 16756.00** is quoted from their end. Also a lay out plan for installation of CCTV for a model SUH is submitted by Webel.

Now the matter is placed herewith for your kind consideration & further process.

SHGs out of Total SHGs			
Total amount of subsidy released to banks	21.06	0.00	21.06

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Progress of SUH

State : West Bengal

Year : 2019

Month : March

SUH Proposal Details

Sr No (1)	Parameters (2)	New Construction (3)	Refurbishment (4)	O & M (5)
1	Total target for shelters	25.00	0.00	0.00
2	Total no. of proposal received (from beginning of the year till the month end)	18.00	0.00	0.00
3	Total no. of project proposal approved (from beginning of the year till the month end)	17.00	0.00	0.00
4	Total cost of approved project proposals (in Rs. Lakhs)	2418.44	0.00	0.00
5	Total no. of proposals pending approval	0.00	0.00	0.00
6	Total capacity of the approved project proposals	980.00	0.00	0.00
7	No of Shelters Under Construction	17.00	0.00	0.00
8	No. of shelters completed	2.00	0.00	0.00
9	No. of operational out of completed	5.00	0.00	0.00
10	Total capacity of the operational shelters	0.00	0.00	0.00

Total Amount Disbursed (in Rs. Lakhs)

Sr No (1)	Program/Monitoring parameter (2)	New Construction (3)	Refurbishment (4)	O & M (5)
1	Total amount released for the approved proposal(in Rs. Lakhs)	678.27	0.00	7.05
2	Total amount released for O & M of the functional shelters(in Rs. Lakhs)	7.05	0.00	0.00
	Total Amount Disbursed(in Rs. Lakhs)	685.32	0.00	7.05

FORM OF THE UTILISATION CERTIFICATE

Certified that out of Rs 1186210/- (Rupees

eleven lakh eighty six thousand two hundred and

ten only) sanctioned and released towards CB&T-

salary of Managers of Rs 438710/-, towards CB&T-

Capacity building programme of Rs 737500/-,

towards CB&T- travelling expenditure of CMMU of

Rs 10000/- at CMMU under DAY-NULM in

Kamarhati Municipality and the memo number

given in the table, a sum of Rs 748710/- (Rupees

seven lakh forty eight thousand seven hundred

and ten only) has been fully utilised for which it

was sanctioned and released and the balance is Rs

437500/- in CB&T as on 27/03/2017.

Certified that I have satisfied myself that the conditions on which the fund was sanctioned have

being duly/ are being fulfilled and that I have exercised the following check to see the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Check exercised:-

- 1.
- 2.
- 3.

SL	No	Letter No and Date	Amount
1	94/2014(Pt.1)/1177	SUDA-	337500/-
2	dated 02/08/2016	SUDA-	100000/-
	94/2014(Pt.1)/1646	SUDA-	300000/-
3	dated 26/09/2016	SUDA-	10000/-
	129/2016/1264	SUDA-	
	dated 11/8/2016	SUDA-	
4	305/2015/1472	SUDA-	138710/-
	dated 7/9/2016	SUDA-	
5	305/2015/1874	SUDA-	300000/-
	dated 11/11/2016	SUDA-	
	Total		1186210/-

KAMARHATI MUNICIPALITY
Chairman
Kamarhati Municipality

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly progress report for employment through skills training and placement

State: West Bengal

Month: March

Year: 2019

No. of Candidates Trained

Sr No.	Program/Monitoring Parameter	Annual Target	Total no of persons completed training at the begining of the month	Total no of person completed training during the month	Total no. of person completed trainig by the end of the month	Total no of persons on training
1	SC	4208	2138	25	2163	911
2	ST	384	191	1	192	102
3	Others	21908	11307	98	11405	8250
4	Total	26500	13636	124	13760	9263
5	Minority out of total	3975	66	1	67	138
	i) Muslims	0	66	1	67	138
	ii) Sikhs	0	0	0	0	0
	iii) Christians	0	0	0	0	0
	iv) Buddhists	0	0	0	0	0
	v) Parsis	0	0	0	0	0
	vi) Jains	0	0	0	0	0
6	Women out of total	7950	9483	66	9549	6275
7	Disabled out of total	795	1	0	1	0

No. of Candidates Provided Certification

Sr No.	Program/Monitoring Parameter	Annual Target	Total certificates issued at the begining of the month	Total certificates issued during the month	Total certificates issued by the end of the month
1	SC	4208	3262	517	3779
2	ST	384	343	32	375
3	Others	21908	24760	2322	27082
4	Total	26500	28365	2871	31236
5	Minority out of total	3975	374	0	374
	i) Muslims	0	372	0	372
	ii) Sikhs	0	0	0	0
	iii) Christians	0	2	0	2
	iv) Buddhists	0	0	0	0
	v) Parsis	0	0	0	0
	vi) Jains	0	0	0	0
6	Women out of total	7950	20228	1727	21955
7	Disabled out of total	795	1	0	1

No. of Candidates Provided Placement

Sr No.	Program/Monitoring Parameter	Annual Target	Total placement at the begining of the month	Total placement during the month	Total placement by the end of the month		
					Self Employment	Wage Employment	Total
1	SC	2104	847	120	951	16	967
2	ST	192	53	14	64	3	67
3	Others	10954	6770	807	7500	77	7577
4	Total	13250	7670	941	8515	96	8611
5	Minority out of total	1987	17	25	42	0	42
	i) Muslims	0	17	25	42	0	42

FORM SR-330A

Of the Treasury Rules, West Bengal and the Subsidiary Rules made there under, Volume-I

FORM OF THE UTILISATION CERTIFICATE

SL	Letter No and Date	Amount	1	SUDA- dated 94/2014/1946 19/11/2014	Total
					200000/-
					200000/-

Certified that out of Rs 200000/- (Rupees two lakh only) sanctioned and released towards IEC of Rs 25000/-, A&OE support of Rs 25000/- and SMDID towards RF to SHG of Rs 150000/- at CMMU under DAY-NULM in Kamahati Municipality and the memo number given in the table, a sum of Rs 200000/- (Rupees two lakh only) has been fully utilised for which it was sanctioned and released and the balance is Rs NIL as on 27/03/2017.

Certified that I have satisfied myself that the conditions on which the fund was sanctioned have being duly/ are being fulfilled and that I have exercised the following check to see the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Check exercised:-

- 1.
- 2.
- 3.


CHAIRMAN
KAMARHATI MUNICIPALITY
Chairman
Kamahati Municipality

	ii) Sikhs	0	0	0	0	0	0
	iii) Christians	0	0	0	0	0	0
	iv) Buddhists	0	0	0	0	0	0
	v) Parsis	0	0	0	0	0	0
	vi) Jains	0	0	0	0	0	0
6	Women out of total	3975	6437	924	7303	58	7361
7	Disabled out of total	397	1	0	1	0	1

Empanelment Details

Program/Monitoring Parameter	Government	Private	Total
No. of Skill Training Providers providing training	0	0	0
No. of Certification Agencies empaneled	0	0	0

Total Amount Disbursed (in Rs Lakhs)

Program/Monitoring Parameter	Total amount disbursed at the begining of the month	Total amount disbursed during the month	Cummulative amount disbursed by the end of the month
Amount disbursed to STPs	0.00	0.00	0.00
Amount disbursed to CAs	0.00	0.00	0.00
Total amount disbursed (in Rs Lakhs)	0.00	0.00	0.00

FORM OF THE UTILISATION CERTIFICATE

Certified that out of Rs 300000/- (Rupees

three lakh only) sanctioned and released towards CB&T towards Tech Support & Nat ST&CT of Rs 100000/-, Capacity building programme under CB&T of Rs 100000/-, Printing works under SM&ID of Rs 50000/-, A&OE support of Rs 25000/- and IEC support of Rs 25000/- at CMMU under DAY-NULM in Kamahati Municipality and the memo number given in the table, a sum of Rs 300000/- (Rupees three lakh only) has been fully utilised for which it was sanctioned and released and the balance is Rs NIL as on 27/03/2017.

Certified that I have satisfied myself that the conditions on which the fund was sanctioned have been duly/ are being fulfilled and that I have exercised the following check to see the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Check exercised:-

- 1.
- 2.
- 3.

CHAIRMAN
KAMARHATI MUNICIPALITY
Chairman
Kamahati Municipality

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly Progress Report for SHG

State : West Bengal

Month : March

Year : 2019

Self-Help Group Formation

S.No {1}	Program/Monitoring Parameter {2}	Achivement at the begining of the month in current FY {3}	Achivement during the month {4}	Total Achievement at end of the month {5} = {3} + {4}
1	No of Self-Help Group(SHG) formed under NULM	5207	75	5282
2	No. of members in the SHGs under NULM	50836	429	51265
3	SC	6962	26	6988
4	ST	455	0	455
5	Others	43419	403	43822
6	Total	50836	429	51265
7	Minority out of total	4323	39	4362
	i) Muslims	4284	39	4323
	ii) Sikhs	2	0	2
	iii) Christians	14	0	14
	iv) Buddhists	23	0	23
	v) Parsis	0	0	0
	vi) Jains	0	0	0
8	Disabled out of total	230	0	230
9	Women out of total	49368	423	49791
10	Urban Poor Member out out of total	50114	423	50537

Area Level Federations(ALFs) formed under NULM

S.No {1}	Program/Monitoring Parameter {2}	Achivement at the begining of the month in current FY {3}	Achivement during the month {4}	Total Achievement at end of the month {5} = {3} + {4}
1	No of ALFs formed & registered under NULM	149	2	151
2	No of member SHGs in ALFs	2353	62	2415

City Level Federations(CLFs) formed under NULM

S.No {1}	Program/Monitoring Parameter {2}	Achivement at the begining of the month in current FY {3}	Achivement during the month {4}	Total Achievement at end of the month {5} = {3} + {4}
1	No of CLFs formed	0	0	0
2	No of member ALFs in CLFs	0	0	0

FORM SR-330A

Of the Treasury Rules, West Bengal and the Subsidiary Rules made there under, Volume-I

FORM OF THE UTILISATION CERTIFICATE

Certified that out of Rs 135000/- (Rupees

one lakh thirty five thousand only) sanctioned and

released towards CB&T towards training and data

entry of Rs 60000/- and towards SM&ID of printing

and others of Rs 75000/- at CMMU under DAY-

NULM in Kamahati Municipality and the memo

number given in the table, a sum of Rs 84000/- (Rupees eighty four thousand only) has been fully

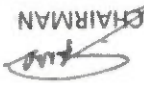
utilised for which it was sanctioned and released and the balance of Rs 51000/- in CB&T remains

unutilised in the hand as on 27/03/2017.

Certified that I have satisfied myself that the conditions on which the fund was sanctioned have
being duly/ are being fulfilled and that I have exercised the following check to see the money was
actually utilised for the purpose for which it was sanctioned.

Kinds of Check exercised:-

- 1.
- 2.
- 3.


CHAIRMAN
KAMARHATI MUNICIPALITY
Chairman
Kamahati Municipality

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly progress report for Social Mobilisation and Institutional Development

State : West Bengal

Month : March

Year : 2019

Universal Financial Inclusion

S. No.	Program/Monitoring Parameter	Annual Target	Achievement at the beginning of the month	Achievement during the month	Total Achievement at the end of the month
1	No. of Financial Literacy Camps organised	100	168	21	189
2	No. of beneficiaries covered	0	15904	3192	19096
3	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	5000	2094	93	2187
4	No. of NULM Beneficiaries linked with Insurance (only issued policies)	0	4846	573	5419
5	Life Insurance (Janshree)	0	14	3	17
6	Health Insurance (RSBY)	0	301	18	319

City Livelihood Centres (CLCs)

S. No.	Program/Monitoring Parameter	Annual Target	Achievement at the beginning of the month	Achievement during the month	Total achievement at the end of the month
1	No. of Proposals received by SULM	0	5	0	5
2	No. of Proposals sanctioned by SULM	0	6	0	6
3	No. of CLCs established (with manpower)	10	0	0	0
4	No. of Cities covered	0	6	0	6

Total Amount Released under SM & ID (in Rs. Lakhs)

S. No.	Program/Monitoring Parameter	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by the end of the month
1	Amount disbursed to ROs	51.12	6.50	57.62
2	Amount of RF given to SHGs	777.40	57.10	834.50
3	Amount of RF given to ALFs	136.50	25.00	161.50
4	Amount Spent on training of ALFs/CLFs	0.00	0.00	0.00
5	Amount disbursed for CLCs	50.00	0.00	50.00
	TOTAL AMOUNT DISBURSED	1015.02	88.60	1103.62

FORM OF THE UTILISATION CERTIFICATE

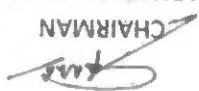
SL	Letter No and Date	Amount
1	SUDA- 94/2014(Pl.I)/261 dated 21/09/2015	215000/-
Total		215000/-

Certified that out of Rs 215000/- (Rupees two lakh fifteen thousand only) sanctioned and released towards SEP of Rs 25000/-, Capacity building programme under CB&T of Rs 100000/-, IEC support of Rs 50000/-, and A&OE support of Rs 40000/- at CMMU under DAY-NULM in Kamarhati Municipality and the memo number given in the table, a sum of Rs 150000/- (Rupees one lakh fifty thousand only) has been fully utilised for which it was sanctioned and released and the balance of Rs 25000/- in SEP, Rs 40000/- in CB&T aggregating Rs 65000/- remains unutilised in hand as on 27/03/2017.

Certified that I have satisfied myself that the conditions on which the fund was sanctioned have being duly/ are being fulfilled and that I have exercised the following check to see the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Check exercised:-

- 1.
- 2.
- 3.


CHAIRMAN
KAMARHATI MUNICIPALITY
Chairman
Kamarhati Municipality

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly progress report for SMID-RO & RF

State : West Bengal

Month : March

Year : 2019

(i) SHG Mobilization through Resource Organizations (ROs)

Sr No	Program/Monitoring Parameter	Achievement at the beginning of the month in current Financial Year	Achievement during the month	Total Achievement at end of the month
{1}	{2}	{3}	{4}	{5 = 3 + 4}
(i)	No. of Cities Covered under NULM by ROs	1	1	2
(ii)	No. of ROs selected	1	1	2
(iii)	SHG formation by ROs	2828	52	2880

(ii) Revolving Fund (RF) Support

Sr No	Program/Monitoring Parameter	Annual Target	Achievement at the beginning of the month in current Financial Year	Achievement during the month	Total Achievement at end of the month
{1}	{2}	{3}	{4}	{5}	{6 = 4 + 5}
(i)	No. of SHGs given RF	7500	7867	835	8702
(ii)	No. of ALFs given RF	500	274	52	326

(iii) Training of SHGs, ALFs & CLFs

Sr No	Program/Monitoring Parameter	Achievement at the beginning of the month in current Financial Year	Achievement during the month	Total Achievement at end of the month
{1}	{2}	{3}	{4}	{5 = 3 + 4}
1	SHG Trainings			
(i)	No. of trainings conducted	1371	230	1601
(ii)	No. of SHGs undergone training	11475	3060	14535
2	ALF Trainings			
(i)	No. of trainings conducted	41	9	50
(ii)	No. of ALFs undergone training	93	26	119
3	CLF Trainings			
(i)	No. of trainings conducted	0	0	0
(ii)	No. of CLFs undergone training	0	0	0

FORM SR-330A

Of the Treasury Rules, West Bengal and the Subsidiary Rules made there under, Volume-I

FORM OF THE UTILISATION CERTIFICATE

Certified that out of Rs 260000/- (Rupees

two lakh sixty thousand only) sanctioned and

released towards CB&T towards salary of CO at

CMMU under DAY-NULM in Kamahati Municipality

and the memo number given in the table, a sum of Rs

240000/- (Rupees two lakh forty thousand only) has

been fully utilised for which it was sanctioned and released and the balance of Rs 20000/- remains

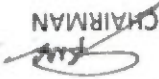
unutilised in the hand as on 27/03/2017.

SL	Letter No and	Amount
No	Date	
1	SUDA- 22/2014/641 dated 14/3/2016	260000/-
	Total	260000/-

Certified that I have satisfied myself that the conditions on which the fund was sanctioned have being duly/ are being fulfilled and that I have exercised the following check to see the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Check exercised:-

- 1.
- 2.
- 3.


CHAIRMAN
KAMAHATI MUNICIPALITY
Chairman
Kamahati Municipality

State: West Bengal

ESTP Monthly Progress Report
Month: February

Year: 2019

A (iii) No. of Candidates provided Placement							
Sr No.	Program/Monitoring Parameter	Annual Target (50% of Annual Training)	Total placement at the beginning of	Total placement during the month	Self Employment	Wage Employment	Total
{1}	{2}	{3}	{4}	{5}	{6}	{7}	{8} = {4}+{5}
1	SC	2104	432	391	379	12	823
2	ST	192	100	29	28	1	129
3	OTHERS	10954	3033	2743	2724	19	5776
4	Total	13250	3565	3163	3131	32	6728
5	MINORITY OUT OF TOTAL	1987	534	102	94	8	636
	i) Muslims	0	534	102	94	8	636
	ii) Sikhs	0	0	0	0	0	0
	iii) Christians	0	0	0	0	0	0
	iv) Buddhists	0	0	0	0	0	0
	v) Parsis	0	0	0	0	0	0
	vi) Jains	0	0	0	0	0	0
6	WOMEN OUT OF TOTAL	3975	1249	1619	1599	20	2868
7	DISABLED OUT OF TOTAL	397	4	0	0	0	4

ASANSOL MUNICIPAL CORPORATION

Dr. G. R. Mitra Sarani, Asansol, Paschim Bardhaman, West Bengal
Website: www.asansolmunicipalcorporation.org + E-mail: asansol@asansolmunicipalcorporation.org

Head office : 0341 230 2219 / 9476

Ref No. 646-NULM

Date: 20/11/2018

To,
The Director,
SUDA

& Mission Director, WBSULM
LGUS Bhawan, HC Block, Sector III,
Bidhan Nagar, Kolkata-700106.

Subj: Report on SHG Product sale at Asansol Utsav 2018
Ref: SUDA-201-97/Pl-II/1333/2 dated: 19/11/2018

Madam,
In reference to the above quoted subject detailed of SHG product sold from WBSULM stall in Asansol Utsav 2018 is given below:

Sl	SHG participated	Products	Amount
1	Ambagan TCS	Products of Kantha Stich like Saree, Kurti/Kurta, Blouse	151.4
2	Subhashpally TCS	Handmade flowers, showpiece.	560
3	Subhashpally 2 no TCS	Handmade Earrings.	411
4	Sristi Mahila samiti SHG	Jute Products, Cod Bag, Earrings, handmade Candle	1006
5	Atrobiswas SHG	Handmade Jewellery.	622
6	Sabuj Sathi SHG	Clay product like flower vas, pen stand, piggy bank.	574
Total			18375

This is for your kind information.
Thanking You,

Yours faithfully,

NULM in Charge
Asansol Municipal Corporation

Asansol, West Bengal

Fund released during 2018-19 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (Mar'19)	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		1608.62	1021.80	2630.42
2	EST&P		0.00	0.00	0.00
3	SEP		97.96	0.00	97.96
4	CBT		1277.48	293.68	1571.16
6	SUH		968.51	51.77	1020.28
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		171.30	0.06	171.36
9	IEC (3% on allocation)		48.19	64.20	112.39
	TOTAL		4172.06	1431.51	5603.57

Fund disbursed of different component under DAY- NULM for the month of Mar'19

components	DATE	PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)
CB&T	01.03.2019	Amount paid towards cell phone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	3,750.00	29,367,200.00
	01.03.2019	Amount paid towards meeting expenses of NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) T	2,639.00	
	05.03.2019	Amount paid towards postal charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	71.00	
	06.03.2019	Fund disbursed to 12 ULBs for remuneration of TPO worked under NULM (Remuneration of TPO under CB&T-NULM) C	195,000.00	
	06.03.2019	Fund disbursed to 31 ULBs for remuneration of CMM worked under NULM (Remuneration of CMM under CB&T-NULM) C	2,550,000.00	
	06.03.2019	Fund disbursed to 29 ULBs for remuneration of support staff worked under NULM (Remuneration of support staff under CB&T-NULM) C	548,000.00	
	06.03.2019	Fund disbursed to 41 ULBs for remuneration of CO worked under NULM (Remuneration of CO under CB&T-NULM) C	830,000.00	
	08.03.2019	Fund disbursed regarding car hiring charges of NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	26,982.00	
	14.03.2019	Fund disbursed to 63 ULBs for remuneration of CMM worked under NULM (Remuneration of CMM under CB&T-NULM) C	13,850,000.00	
	14.03.2019	Fund disbursed to 66 ULBs for remuneration of support staff worked under NULM (Remuneration of support staff under CB&T-NULM) C	3,136,000.00	
	14.03.2019	Fund disbursed to 107 ULBs for remuneration of CO worked under NULM (Remuneration of CO under CB&T-NULM) C	6,396,071.00	
	14.03.2019	Fund disbursed to 34 ULBs for remuneration of TPO worked under NULM (Remuneration of TPO under CB&T-NULM) C	1,470,000.00	
	18.03.2019	Fund disbursed regarding car hiring charges of NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	8,147.00	
	18.03.2019	Fund disbursed regarding car hiring charges of NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	41,161.00	
	25.03.2019	Amount paid to ALERT SERVICE for remuneration of support staff engaged at NULM for the month of feb'19 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	68,925.00	
	25.03.2019	Amount paid towards travelling expesed for attending NULM meeting (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	73,592.00	
	26.03.2019	Amount paid towards postal charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	35.00	
	26.03.2019	Amount paid towards meeting expenses of NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) T	8,000.00	
	27.03.2019	Amount paid towards various expenses of NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	18,408.00	
	28.03.2019	Amount paid to 6 ULBs regarding TA&DA (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) C	65,000.00	
	28.03.2019	Amount paid to 5 ULBs regarding TA&DA (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) C	75,000.00	
	29.03.2019	Amount paid towards telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	419.00	
SM&ID	14.03.2019	Fund disbursed to 16 ULBs in respect of printing of Books of Accounts of SHG (Printing of Books of Account for ALF, SHG & CLF-SM&ID) VI	3,619,432.00	102,180,650.00
	14.03.2019	Fund disbursed to 51 ULBs in respect of training of SHG members of NULM (Trg. And other CBP for SHG and fed. Under SM&ID-NULM) IV	30,796,250.00	
	14.03.2019	Fund disbursed to 10 nos of ULBs in respect of fund support to RO (Fund support to RO under SM&ID-NULM) I	4,722,000.00	
	14.03.2019	Fund disbursed to 7 ULBs in respect of Revolving fund to ALF (Revolving Fund support to ALF under SM&ID-NULM) III	4,350,000.00	
	14.03.2019	Fund disbursed to 22 ULBs in respect of Revolving fund to SHG (Revolving Fund support to SHG under SM&ID-NULM) II	27,020,000.00	
	14.03.2019	Fund disbursed to 2nos of ULBs in respect of SM&ID (Bldg. comm. Inst. SHGs & Fed. Under SM&ID-NULM) IV	350,000.00	

SIM	28.03.2019	Fund disbursed to 7 ULBs in respect of printing of Books of Accounts of SHG (Printing of Books of Account for ALF, SHG & CLF-SM&ID) VI	937,700.00	102,100,000.00
	28.03.2019	Fund disbursed to 2nos of ULBs in respect of SM&ID (Bldg. comm. Inst. SHGs & Fed. Under SM&ID-NULM) IV	475,000.00	
	28.03.2019	Fund disbursed to 2 ULBs in respect of Universal Financial Inclusion (Universal Financial Inclusion under SM&ID-NULM) VII	180,000.00	
	28.03.2019	Fund disbursed to 37 ULBs in respect of training of SHG members of NULM(Trg. And other CBP for SHG and fed. Under SM&ID-NULM) IV	26,401,000.00	
	28.03.2019	Fund disbursed to 6 nos of ULBs in respect of SM&ID (Bldg. comm. Inst. SHGs & Fed. Under SM&ID-NULM) IV	255,000.00	
	28.03.2019	Fund disbursed to 14 ULBs in respect of printing of Books of Accounts of SHG (Printing of Books of Account for ALF, SHG & CLF-SM&ID) VI	3,074,268.00	
SUH	06.03.2019	Fund disbursed to English Bazar Municipality regarding Operation & Maintenance cost of SUH under NULM (Operation & Maintenance of SUH-NULM) OKM	124,300.00	5,177,325.00
	07.03.2019	Fund disbursed to Nabadwip Municipality regarding Operation & Maintenance cost of SUH under NULM (Operation & Maintenance of SUH-NULM) OKM	110,500.00	
	18.03.2019	Fund disbursed to Islampur Municipality regarding cosntruction cost of SUH under NULM(Construction of shelter for Urban Homeless-NULM) C	4,820,000.00	
	27.03.2019	Fund disbursed to Howrah MC regarding Operation & Maintenance cost of SUH under NULM (Operation & Maintenance of SUH-NULM) OKM	122,525.00	
IEC	28.03.2019	Fund disbursed to 50 ULBs regarding ALF workshop of NULM (Information, Education & Commn. (IEC) under NULM)	5,105,000.00	6,420,000.00
	28.03.2019	Fund disbursed to 8 ULBs regarding ALF workshop of NULM (Information, Education & Commn. (IEC) under NULM)	1,252,000.00	
	29.03.2019	Fund disbursed towards digital printing of Booklet of NULM (Information, Education & Commn. (IEC) under NULM)	63,000.00	
A&OE	07.03.2019	Fund disbursed regarding Audit fees of NULM (A&OE support to ULBs under NULM)	5,900.00	5,900.00
Total				143,151,075.00

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নংSUDA-295/2017/.....

তারিখ03.2019.....

From : Director, SUDA &
 Member Convenor of SLMC

To : 1. Smt. Anuradha Talwar, Member of SLMC
 2. Swami Sarvalokananda, Member of SLMC

Sub : Forwarding the minutes of 3rd meeting of State Level Monitoring Committee
 of SUH, West Bengal held on 01.03.2019

Sir/ Madam,

Kindly find enclosed herewith a copy of the minutes of 3rd meeting of State Level Monitoring Committee for monitoring progress of SUH, West Bengal held on 01.03.2019 for information.

Yours faithfully,

Director, SUDA
 &
 Member Convenor of SLMC

SUDA-295/2017/

.03.2019

Copy forwarded for information to :

1. Joint Secretary (J.Chaudhuri), UD & MA Department, Govt. of West Bengal
2. Sr. P.A. to Principal Secretary, UD & MA Department, Govt. of West Bengal with request to place before Principal Secretary for his information.
3. Sr. P.A. to Chairman of SLMC.

Director, SUDA
 &
 Member Convenor of SLMC

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

SHGs out of Total SHGs			
Total amount of subsidy released to banks	21.06	0.15	21.19

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং ...SUDA-295/2017/.....

তারিখ03.2019.....

**From : Director, SUDA &
Member Convenor of SLMC**

**To : 1. Smt. Anuradha Talwar, Member of SLMC
2. Swami Sarvalokananda, Member of SLMC**

**Sub : Forwarding the minutes of 3rd meeting of State Level Monitoring Committee
of SUH, West Bengal held on 01.03.2019**

Sir/ Madam,

Kindly find enclosed herewith a copy of the minutes of 3rd meeting of State Level Monitoring Committee for monitoring progress of SUH, West Bengal held on 01.03.2019 for information.

Yours faithfully,

**Director, SUDA
&
Member Convenor of SLMC**

SUDA-295/2017/

.03.2019

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2. Sr. P.A. to Principal Secretary, UD & MA Department, Govt. of West Bengal with request to place before Principal Secretary for his information.
3. Sr. P.A. to Chairman of SLMC.

**Director, SUDA
&
Member Convenor of SLMC**

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly Progress Report for SEP-Financial

State : West Bengal

Month : March

Year : 2019

Amount of Loan under SEP-I (Individual Enterprises) (Rs. in lakh)

Sr No	Category	Annual Credit Target	Amount of loan disbursed at the beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SC	0.00	67.73	5.00	72.73
2	ST	0.00	1.50	0.00	1.50
3	Others	0.00	648.24	25.04	673.28
4	Total	0.00	717.47	30.04	747.51
5	Minority out of total	0.00	47.41	0.30	47.71
6	Women out of total	0.00	226.96	6.96	233.92
7	Disabled out of total	0.00	0.00	0.00	0.00

Amount of loan disbursed under SEP-G (Group Enterprises) (Rs. in lakh)

Sr No	Category	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	Total	0.00	52.19	6.50	58.69
2	Minority out of total	0.00	3.02	1.00	4.02

SHG Bank Linkage Programme-Loan Disbursement Details (Rs. in lakh)

Sr No	SHG Type	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	Total SHGs	0.00	7608.50	647.99	8256.49
2	Only Women SHGs	0.00	7563.60	647.99	8211.59
3	Other SHGs	0.00	44.90	0.00	44.90

Amount of Interest Subsidy released to bank under SEP (Rs. in lakh)

Sr No	Category	Amount of Subsidy released at beginning of the month	Amount of Subsidy released during the month	Cumulative subsidy released (From the beginning of the Year to end of the month)
(1)	(2)	(3)	(4)	(5)={3}+{4}
1	Under SEP-I (Individual Enterprises)	1.94	0.03	1.97
2	Under SEP-G (Group Enterprises)	0.00	0.00	0.00
3	Under SHG Bank Linkage Programme-To Total SHGs	9.56	0.06	9.61
4	Under SHG Bank Linkage Programme-To Women	9.56	0.06	9.61

FORM SR-330A

Of the Treasury Rules, West Bengal and the Subsidiary Rules made there under, Volume-I

FORM OF THE UTILISATION CERTIFICATE

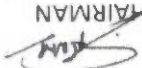
Certified that out of Rs 190000/- (Rupees

one lakh ninety thousand only) sanctioned and released towards SM&ID, RF to SHG at CMMU under DAY-NULM in Kamrhati Municipality and the memo number given in the table, a sum of Rs 190000/- (Rupees one lakh ninety thousand only) has been fully utilised for which it was sanctioned and released and the balance is Rs Nil as on 27/03/2017.

Certified that I have satisfied myself that the conditions on which the fund was sanctioned have being duly/ are being fulfilled and that I have exercised the following check to see the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Check exercised:-

- 1.
- 2.
- 3.


CHAIRMAN
KAMARHATI MUNICIPALITY
Chairman
Kamarhati Municipality

	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
6	Women out of total	75	108	37	145
7	Disabled out of total	5	0	0	0

No. of Self Help Groups under SHG Bank Linkage Programme-Disbursed cases

Sr No	Category	Annual Target (No of SHGs)	Achievement at the beginning of the month in current financial Year	Achievement during the month	Total Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
	No of SHGs assisted with Loan under SHG Bank Linkage				
1	Total SHGs	3500	5446	452	5898
2	Only Women SHGs	3500	5412	0	5412
3	Other SHGs	0	34	0	34
	No of Beneficiaries assisted with Loan under SHG Bank Linkage				
4	SC	0	11868	971	12839
5	ST	0	1134	118	1252
6	Others	0	55059	4733	59792
7	Total	0	68056	5822	73878
8	Minority out of total	0	5195	347	5542
	Muslim	0	5101	338	5439
	Sikh	0	14	1	15
	Christian	0	66	1	67
	Buddhists	0	14	7	21
	Parsis	0	0	0	0
	Jain	0	0	0	0
9	Women out of total	0	63917	5598	69515
10	Disabled out of total	0	137	16	153

Details of Pending Applications / Loans(SEP)

Sr No	SEP Category	Application pending upto one month	Application pending >=1 and <= 3 months	Application pending > 3 and <= 5 months	Total Applications by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={3}+{4}+{5}
1	SEP-I	67	113	48	228
2	SEP-G	0	1	1	2
3	SHG Bank Linkage	24	271	209	504

FORM SR-330A

Of the Treasury Rules, West Bengal and the Subsidiary Rules made there under, Volume-I

FORM OF THE UTILISATION CERTIFICATE

Certified that out of Rs 180000/- (Rupees

one lakh eighty thousand only) sanctioned and

released towards CB&T towards salary of CO at

CMMU under DAY-NULM in Kamathati Municipality

and the memo number given in the table, a sum of Rs

180000/- (Rupees one lakh and eighty thousand

only) has been fully utilised for which it was

sanctioned and released and the balance is Rs NIL as

on 27/03/2017.

Certified that I have satisfied myself that the

conditions on which the fund was sanctioned have being duly/ are being fulfilled and that I have

exercised the following check to see the money was actually utilised for the purpose for which it was

sanctioned.

Kinds of Check exercised:-

- 1.
- 2.
- 3.

SL	Letter No and	Amount
No	Date	
1	SUDA- 22/2014/889 dated 17/4/2014	60000/-
2	SUDA- 22/2014/1381 dated 6/8/2014	60000/-
3	SUDA- 22/2014/1847 dated 31/10/2014	60000/-
	Total	180000/-

CHAIRMAN
KAMATHATI MUNICIPALITY
Chairman
Kamathati Municipality

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly Progress Report for SEP

State : West Bengal

Month : March

Year : 2019

No. of beneficiaries with Loans under SEP-I Only disbursed cases

Sr No	Category	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SC	318	71	4	75
2	ST	29	1	0	1
3	Others	1653	634	26	660
4	Total	2000	706	30	736
5	Minority out of total	600	53	1	54
	Muslim	0	51	1	52
	Sikh	0	0	0	0
	Christian	0	2	0	2
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
6	Women out of total	300	246	8	254
7	Disabled out of total	15	0	0	0

No. of Groups Enterprises assisted with loans under SEP-G

Sr No	Annual Target	No. of Groups Enterprises assisted with loans under SEP-G	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	0	10	15	5	20

No. of beneficiaries in assisted with loans under SEP-G

Sr No	Category	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SC	79	16	0	16
2	ST	7	5	0	5
3	Others	414	87	37	124
4	Total	500	108	37	145
5	Minority out of total	150	21	11	32
	Muslim	0	21	11	32
	Sikh	0	0	0	0
	Christian	0	0	0	0

রাজ্য নগর উন্নয়ন সংস্থা
STATE URBAN DEVELOPMENT AGENCY

"ইলগুস ভবান" এটিএম ২৩, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014(P)-II)3261

তারিখ 01.04.2019

From: - **Director, SUDA &
Mission Director, WBSULM**

To: - Shri. Sailesh Jogiani
Under Secretary to the Government of India
Ministry of Housing and Urban Affairs (UPA division)
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for February, 2019 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for February, 2019 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,


Director, SUDA
&

Mission Director, WBSULM

Memo No:

Copy with enclosure for information to:

- The P.S. to the Principal Secretary, Urban Development & Municipal Affairs Department, Govt. Of West Bengal.
- Director (NULM), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

Director, SUDA
&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

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Account Section : 2358 6408



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ইলগুস ভবন", এফিএ সি-ব্লক, সেক্টর - III, বিদহানগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং

তারিখ

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&
Mission Director, WBSULM

Memo No: SUDA-78/2014(Pt-II)3261/1(2)
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- Director (NULM), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

Director, SUDA
&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL

Month: FEBRUARY

Year: 2019

1	No. of Candidates Trained					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month (6) = {4} + {5}	Total No. of Person Undergoing Training at the end of the month (7)
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	(7)
1	No. of Candidates Trained					
i	SC		1477	21	1498	539
ii	ST		362	4	366	129
iii	OTHERS		10869	168	11037	3993
iv	TOTAL	26500	12708	193	12901	4661
v	MINORITY OUT OF TOTAL		1841	26	1867	689
vi	WOMEN OUT OF TOTAL		4400	62	4462	1669
vi	DISABLED OUT OF TOTAL		21	2	23	6
2	No. of Candidates provided Certification by Independent Agency					
	Annual Target (same as above)	Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month (6) = {4} + {5}	
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
i	SC		3188	106	3294	
ii	ST		774	25	799	
iii	OTHERS		23270	770	24040	
iv	TOTAL	26500	27232	901	28133	
v	MINORITY OUT OF TOTAL		4006	131	4137	
vi	WOMEN OUT OF TOTAL		9389	331	9720	
vi	DISABLED OUT OF TOTAL		31	3	34	

3 No. of Candidates provided Placement						
	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month	
	(2)	(3)	(4)	(5)	Self Employment	Wage Employment
(1)					(6)	(7)
i	SC		432	391	379	12
ii	ST		101	29	28	1
iii	OTHERS		3031	2743	2724	19
iv	TOTAL	13250	3564	3163	3131	32
v	MINORITY OUT OF TOTAL		534	102	94	8
vi	WOMEN OUT OF TOTAL		1249	1619	1599	20
vi	DISABLED OUT OF TOTAL		4	0	0	0

4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details

(1)	PROGRAM/ MONITORING PARAMETER	Government	Private	Total
(2)		(3)	(4)	(5)= {3}+{4}
i.	No. of STPs providing training	3	49	52
ii.	No. of independent CAs providing certificates	NA	NA	NA

5 Total Amount Disbursed (in Rs. Lakhs)

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to STPs	0.00	0.00	0.00
ii.	Amount disbursed to CAs	0.00	0.00	0.00
	Total Amount Disbursed (in Rs. Lakhs)	0.00	0.00	0.00

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: FEBRUARY Year: 2019

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target of operationalisation of Shelters	25	0
2	Total no. of proposals received (from beginning of the year till the month end)	25	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	24	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	3268.84	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	1375	NIL
7	No. of Shelters Completed	17	NIL
8	No. of operational out of completed	15	NIL
9	Total Capacity of the operational Shelters	770	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	933.12	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	25.74	NIL
iii.	GIS based survey of 124 ULBs regarding homeless population (Part payment)	9.65	NIL
	Total Amount Disbursed (in Rs. Lakhs)	968.51	NIL

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS			
STATE: West Bengal		MONTH: FEBRUARY	YEAR: 2019
1. Survey of Street Vendors			
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		
3	No. of cities completed vendor survey		0
4	No. of street vendors identified in surveyed cities	6	
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		Street Vending rule has been published by the state. Draft scheme yet to be notified. Town Vending Committee has been constituted in 65 ULBs.
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		
2. Preparation of City Street Vending Plan			
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared		
2	No. of cities in which street vending plans started	NA	
3	No. of cities in which street vending plans completed		NA
3. Vendor Market Development			
			NA

S. No.	PROGRAM/ MONITORING PARAMETER		Cumulative progress (from beginning of Year to end of the month)
(1)	(2)		(3)
1	No. of proposals received		NA
2	No. of proposals sanctioned		NA
3	No. of proposals pending		NA
4	Total cost of projects sanctioned		NA
4	Total Amount Disbursed (in Rs. Lakhs)		NA

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released for street vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : FEBRUARY

Year: 2019

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)			
(i)	SMMU	(3) 6	(4) 4	(5) 2
(ii)	CMMU			
(iii)	COs	195	110	85
2	Training of experts	400	241	159
(1)	(2)			Cumulative progress by end of month
(i)	Total no. of trainings conducted for SMMU experts			(3)
(ii)	Total no. of trainings conducted for CMMU experts			0
(iii)	No. of trainings conducted to COs			1
(iv)	No. of COs undergone trainings			1
3	Total Amount Disbursed (in Rs. Lakhs)			25
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount spent for SMMU	84.69	3.08	87.77
ii.	Amount spent for CMMUs	1118.27	67.00	1185.27
iii.	Amount spent on training of experts	4.43	0.01	4.44
	Total Amount Spent (in Rs. Lakhs)	1207.39	70.09	1277.48

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	3554	1156	4710
1.1	No. of members in the SHGs under NULM	NA	42744	13802	56546
(i)	SC		4845	1247	6092
(ii)	ST		1240	102	1342
(iii)	OTHER		36659	12453	49112
(iv)	TOTAL		42744	13802	56546
(v)	MINORITY OUT OF TOTAL		5370	628	5998
(vi)	DISABLED OUT OF TOTAL		44	3	47
(vii)	WOMEN OUT OF TOTAL		42744	13802	56546
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		42744	13802	56546

2 Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	50	34 (Formed) 78 (Registered)	20 (Formed) 23 (Registered)
(ii)	No. of member SHGs in ALFs	NA	885	456
3	No. of City-Level Federations (CLFs) formed under NULM			1341
(i)	No. of CLFs formed			
(ii)	No. of member ALFs in CLFs	10	0	0
		NA	0	0

3	No. of City-Level Federations (CLFs) formed under NULM			
(i)	No. of CLFs formed			
(ii)	No. of member ALFs in CLFs	10	0	0
		NA	0	0

Sl. No. (1)	Program/ Monitoring Parameter (2)	Achievement at the beginning of the month in current FY (3)	Achievement during the month (4)	Total Achievement at end of the month (5)=(3+4) 2014
(i)	No. of bookkeeper identified and trained			
(ii)	No. of Internal Community Resource Persons (CRPs) identified & trained	2014	0	0
		0	0	0

2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY (4)	Achievement during the month (5)	Cummulative at end of the month (6) = (4)+(5)
(1)	(2)	(3)			
i.	No. of Cities Covered under NULM by ROs		0		
ii.	Number of ROs Selected	NA	0	0	0
iii.	SHG formation Targets given to ROs	NA	320	0	0
3	REVOLVING FUND (RF) SUPPORT			0	320

SR NO PROGRAM/ MONITORING PARAMETER

(1)	(2)	Annual Target	Achievement at the beginning of the month in current FY (4)	Achievement during the month (5)	Total Achievement at end of the month (6) = (4)+(5)
(i)	No. of SHGs given RF	(3)			
(ii)	No. of ALFs given RF	8000	5389	2727	8116
4	TRAINING OF SHGs, ALFs, & CLFs	800	232	136	368

SR NO PROGRAM/ MONITORING PARAMETER

(1)	(2)	Achievement at the beginning of the month in current FY (3)	Achievement during the month (4)	Total Achievement at end of the month (5) = (3) + (4)
1	SHG Trainings			
(i)	No. of trainings conducted	853	197	1050
(ii)	No. of SHGs undergone training	6926	2382	9308
		20000		

Trainings conducted	
(ii)	No. of ALFs undergone training
3	CLF Trainings
(i)	No. of trainings conducted
(ii)	No. of CLFs undergone training
11	1
88	6
0	0
0	0
0	0
0	0

5 UNIVERSAL FINANCIAL INCLUSION

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Financial Literacy Camps organised		116	6	122
	i No of beneficiaries covered	NA	6081	2789	8870
2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)		5226	11	5237
3	No. of NULM Beneficiaries linked with Insurance (only issued policies)	NA	4077	0	4077
	i Life Insurance (Janshree)	NA	35	1	36
	ii Health Insurance (RSBY)	NA	993	8	1001
	iii Micro Finance among Minority Women under SM&ID	NA	0	0	0

6 CITY LIVELIHOOD CENTRES (CLCs)

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Proposals received by SULM		7	0	7
2	No. of Proposals sanctioned by SULM		7	0	7
3	No. of CLCs established (with manpower)	10	0	7	7
4	No. of cities covered		0	7	7

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of	Total amount released during the month	Cumulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount disbursed to ROs			
ii.	Amount of RF given to SHGs	163.85	58.52	222.37
iii.	Amount of RF given to ALFs	538.90	272.70	811.60
iv.	Amount spent on training of SHGs/ ALFs/CLFs	116.00	68.00	184.00
v.	Amount disbursed for CLCs	137.60	13.05	150.65
vi.	Amount disbursed for printing of 5 Book of Records	105.88	0.00	105.88
vii.	Universal Financial Inclusion under SM&ID	82.57	22.95	105.52
	TOTAL AMOUNT DISBURSED	28.60	0.00	28.60
		1173.40	435.22	1608.62

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : FEBRUARY

Year: 2019

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) Only disbursed cases:					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i	SC	NA	63	18	81
ii	ST	NA	12	3	15
iii	OTHERS	NA	495	126	621
iv	TOTAL	2000	570	147	717
v	MINORITY OUT OF TOTAL	NA	76	21	97
vi	WOMEN OUT OF TOTAL	NA	198	49	247
vii	DISABLED OUT OF TOTAL	NA	2	1	3
2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	50	10	7	17
1.2	No. of beneficiaries in assisted with loans under SEP-G	500	99	71	170
i	SC	NA	20	8	28

ii	ST	NA	6	2	8
iii	OTHERS	NA	74	37	111
iv	TOTAL	NA	100	47	147
v	MINORITY OUT OF TOTAL	NA	13	11	24
vi	WOMEN OUT OF TOTAL	NA	97	29	126
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme- Only disbursed cases:				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	Only Women SHGs	3500	4605	719	5324
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	3500	4605	719	5324
	No of Beneficiaries assisted with Loan under SHG Bank Linkage				
4	SC		5978	598	6576
5	ST		1307	137	1444
6	Others		41536	4243	45779
7	Total		48821	4978	53799
8	Minority out of total		7026	741	7767
	Muslim		7026	741	7767
	Sikh		0	0	0
	Christian		0	0	0
	Buddhists		0	0	0
	Parsis		0	0	0
	Jain		0	0	0
9	Women out of total		48821	4978	53799
10	Disabled out of total		42	0	42

(iv) Details of Pending Applications / Loans (SEP) with ULB

Sr No	SEP Category	Application pending upto one month	Application pending >=1 and <= 3 months	Application pending > 3 and <= 5 months	Total Applications by end of the month
1	SEP-I	{3}	{4}	{5}	(6)={3}+{4}+{5}
2	SEP-G	52	69	31	152
3	SHG Bank Linkage	12	3	9	24
		931	363	827	2121

(v) Details of Pending Applications / Loans (SEP) with Bank

Sr No	SEP Category	Application pending upto one month	Application pending >=1 and <= 3 months	Application pending > 3 and <= 5 months	Total Applications by end of the month
1	SEP-I	{3}	{4}	{5}	(6)={3}+{4}+{5}
2	SEP-G	1193	664	836	2693
3	SHG Bank Linkage	4	1	8	13
		1807	956	2607	5370

4 Amount of Interest Subsidy released to banks under SEP		
(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	11.06
ii	Under SEP - G (Group Enterprises)	1.4
iii	Under SHG Bank Linkage programme - To Total SHGs	27.07
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	27.07
	Total amount of subsidy released to banks	39.53

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: FEBRUARY

YEAR: 2019

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)

PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1) (2)	(3)	(4)	(5)	(6)={4}+(5)
i SC	NA	85.25	22.18	107.43
ii ST	NA	20.00	5.03	25.03
iii OTHERS	NA	610.03	157.26	767.29
iv TOTAL		715.28	184.47	899.75
v MINORITY OUT OF TOTAL	NA	97.41	27.62	125.03
vi WOMEN OUT OF TOTAL	NA	241.57	62.19	303.76
vi DISABLED OUT OF TOTAL	NA	1.05	1.00	2.05

2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)

PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1) (2)	(3)	(4)	(5)	(6)={4}+(5)
i. TOTAL		45.20	30.97	76.17
ii. MINORITY OUT OF TOTAL	NA	1.63	4.52	6.15

3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)

Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1) (2)	(3)	(4)	(5)	(6)={4}+(5)
i All SHGs		NA	NIL	NA
ii Women SHGs out of total	NA	5959.97	930.56	6890.53

FEBRUARY, 2019

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		1173.40	435.22	1608.62
2	EST&P		0.00	0.00	0.00
3	SEP		97.96	0.00	97.96
4	CBT		1207.39	70.09	1277.48
6	SUH		968.51	0.00	968.51
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		171.30	0.00	171.30
9	IEC (3% on allocation)		39.59	8.60	48.19
Total :		0.00	3658.15	513.91	4172.06

(iv) Details of Pending Applications / Loans(SEP) With ULB

Sr No (1)	SEP Category (2)	Application pending upto one month (3)	Application pending >=1 and <= 3 months (4)	Application pending > 3 and <= 5 months (5)	Total Applications by end of the month (6)=(3)+(4)+(5)
1	For SEP I	52	69	31	152
2	For SEP - G	12	2	0	22
3	For SHG Bank Linkage	921	363	827	2121

(v) Details of Pending Applications / Loans(SEP) With Bank

Sr No (1)	SEP Category (2)	Application pending upto one month (3)	Application pending >=1 and <= 3 months (4)	Application pending > 3 and <= 5 months (5)	Total Applications by end of the month (6)=(3)+(4)+(5)
1	For SEP I	1193	664	836	2693
2	For SEP - G	1	0	0	1
3	For SHG Bank Linkage	1807	956	2607	5469

Draft & Next >>

Ministry of Housing and Urban Affairs

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CCL

Pending bank

~~App/SPN~~

Pending ULB
Same

18-19

~~2629~~

867

2629

17-18

2324

⇒ 5469

977

2121

16-17

511

266

15-16

5

11

Intend Subvention

18-19

Sep - I = 11'06

Sep 9 = 1'4

Sep - SHG = 27'07

Total Amount Transferred through Other Modes (in Rs.)	50000
	720000
	260000
	320000
	580000
	300000
	130000
	120000
	190000
	340000
	90000
	140000
	20000
	20000
	80000
	330000
	30000
	10000
	150000
	290000
	130000
	4300000

of total				
----------	--	--	--	--

No. of Self Help Groups under SHG Bank Linkage Programme-Disbursed cases

Sr No	Category	Annual Target (No of SHGs)	Achievement at the beginning of the month in current financial Year	Achievement during the month	Total Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
	No of SHGs assisted with Loan under SHG Bank Linkage				
1	Total SHGs	3500	4689	569	5258
2	Only Women SHGs	3500	4664	0	4664
3	Other SHGs	0	25	9	34
	No of Beneficiaries assisted with Loan under SHG Bank Linkage				
4	SC	0	10045	1261	11306
5	ST	0	888	170	1058
6	Others	0	47919	5640	53559
7	Total	0	58848	7070	65918
8	Minority out of total	0	4342	547	4889
	Muslim	0	4268	530	4798
	Sikh	0	13	1	14
	Christian	0	50	15	65
	Buddhists	0	11	1	12
	Parsis	0	0	0	0
	Jain	0	0	0	0
9	Women out of total	0	55121	6666	61787
10	Disabled out of total	0	130	8	138

Details of Pending Applications / Loans(SEP)

Sr No	SEP Category	Application pending upto one month	Application pending >=1 and <= 3 months	Application pending > 3 and <= 5 months	Total Applications by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={3}+{4}+{5}
1	SEP-I	82	108	38	228
2	SEP-G	0	1	1	2
3	SHG Bank Linkage	72	270	166	508

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly Progress Report for SEP

State : West Bengal

Month : February

Year : 2019

No. of beneficiaries with Loans under SEP-I Only disbursed cases

Sr No	Category	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SC	318	68	2	70
2	ST	29	1	0	1
3	Others	1653	589	42	631
4	Total	2000	658	44	702
5	Minority out of total	600	51	2	53
	Muslim	0	49	2	51
	Sikh	0	0	0	0
	Christian	0	2	0	2
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
6	Women out of total	300	224	19	243
7	Disabled out of total	15	0	0	0

No. of Groups Enterprises assisted with loans under SEP-G

Sr No	Annual Target	No. of Groups Enterprises assisted with loans under SEP-G	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	0	10	13	2	15

No. of beneficiaries in assisted with loans under SEP-G

Sr No	Category	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	No. of loans disbursed by the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SC	79	16	0	16
2	ST	7	5	0	5
3	Others	414	76	11	87
4	Total	500	97	11	108
5	Minority out of total	150	19	2	21
	Muslim	0	19	2	21
	Sikh	0	0	0	0
	Christian	0	0	0	0
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
6	Women out of total	75	97	11	108
7	Disabled out	5	0	0	0



Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)

Ministry of Housing and Urban Affairs

Government of India



State Name : West Bengal

You are Login as : wbsulm

29/3/2019 17:12:36

(Log Out)

What's New : he validity of the Aadhaar is done with UIDAI Server. Valid Aadhaar only allowed.

Home Target ESTP SMID SUH SUSV CRT Financial Component Report Graphical Report Help Temporary Data Admin Committee

User Guide Process Flow Suggestions/Feedback Feedback Report Dashboard Data

Today (3/29/2019):

Total Users Logged In: 1295 Total SMS Sent: 59

ESTP				SMID				SUSV			
1)No of Beneficiaries Trained:	13743	2)No of Beneficiaries Undergoing Training:	4618	1)No of SHGs Formed:	4983	2)No of SHGs Given RF:	8202	1)No of cities covered under Survey:	0	2)No of cities vending plan:	0
3)No of Beneficiaries Certified:	28666	4)No of Beneficiaries Placed:	92	3)No of ALF Formed:	125	4)No of ALFs Given RF:	296	3)Vending Zone development:	0	4)No. of Street vendors identified:	0
				5)No of CLF Formed:	0	6)No of CLCs Established:	0	4)Total No of Id Cards Issued:	0		
SEP				SUH							
(Rs.in Lakhs)											
SEPI			SEPG			SHG					
TL	CCL	Composite	TL	CCL	Composite	TL	CCL	Composite			
1)Total No of Loan Sanctioned:	673	174	2	9	9	1	232	5669	0	1)Total Proposal Sanctioned:	18
2)Total Amount Approved:	700.58	194.31	3.00	11.44	16.00	5.00	292.89	8436.28	0.00	2)Total Sanction Pending:	0
3)Total Subsidy Disbursed:	1.97			0.00			6.35			3)Total Under Construction:	13
										4)Total Functional:	4
										Financial (Rs.in Lakhs)	
										1) Total Fund Released:	0.00
										2) Total Expenditure:	194.58

Note: Dashboard data based on current financial year.

Ministry of Housing and Urban Affairs

Design and Developed by NIC MoHUA Division

- 10.2 Trainers with suitable qualification and experience should be hired
- 10.3 The student and trainer enrollment should be linked to Aadhaar. However, no candidate should be denied admission for want of Aadhaar. It should be ensured that such candidates (without Aadhaar) are enrolled in Aadhaar by the Training Provider (STP) during the training period.
- 10.4 Assessments being video recorded, if required
- 11 Post training support to the candidate
- 11.1 Post Training Support have already been covered under Outcome of Skill Development Programmes (point 6) and Fund flow mechanism (point 8)
- 11.2 Financial Inclusion: The Training Provider shall also facilitate the opening of Basic Saving Bank Deposit account for all the candidates who do not have a bank account.

12 Post Training Tracking

- 12.1 The details of all the candidates of a batch have to be fed into the MIS to qualify as successful tracking of candidates.
- 12.2 All trainees (applicable for candidates placed both in wage employment and self-employment) are to be tracked (once every month) for a period of 12 months in case of fresh entrants and 14 months in case of re-skilling candidates from the date of completion/certification of training with respect, and other parameters. Persons who are certified for acquired skills through informal, non-formal or experiential learning will also be tracked.
- 12.3 The parameters to be tracked during this period are
- 12.3.1 Placement should be within 3 months of completion of training
- 12.3.2 Once placed, remuneration/incremental remuneration per month
- 12.3.3 Whether continues to work in the same or higher job role till end of the tracking period (whether with same or different employer)
- 12.3.4 If there are periods of unemployment between different jobs, duration of such gaps and reason for leaving earlier job without having a job in hand.

13 Candidate/Trainees Mobilization

- 13.1 The Training Provider will facilitate the processes for mobilization of beneficiaries through counseling and by motivating the beneficiaries. Advantage of training, placements and training support should be detailed to the beneficiaries. The list of the beneficiaries will be finalized by the respective CMMU.
- 13.2 The STP shall assist the CMMU and in screening and selection of beneficiaries for the training programmes. The STP shall ensure that the selected beneficiaries are given adequate motivation and guidance at the beginning of each batch of the training programme.

14 Candidates Selection for Skill Training as per the Eligibility Criteria

- 14.1 The following conditions need to be adhered in selection of the candidates:
- 14.1.1 S/he should not have undergone skill development training under the SSRY/NULM in any other trade during the last 3 years. The candidate can however be provided advanced training on the skills acquired in any previous training

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: FEBRUARY Year: 2019

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target of operationalisation of Shelters	25	0
2	Total no. of proposals received (from beginning of the year till the month end)	25	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	284 325889	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	4309.62	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	1375	NIL
7	No. of Shelters Completed	17	NIL
8	No. of operational out of completed	15	NIL
9	Total Capacity of the operational Shelters	750	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	933.12	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	25.74	NIL
iii.	GIS based survey of 124 ULBs regarding homeless population (Part payment)	9.65	NIL
	Total Amount Disbursed (in Rs. Lakhs)	968.51	NIL

ESTD

MPR - Feb 2019

Training Completed

Certificate

$$\begin{aligned} &\rightarrow 12708 + x = 12901 \\ &\text{Ongoing} \rightarrow 4854 - x \\ &\rightarrow 27232 + x = 28133 \end{aligned}$$

Placement

$$\begin{aligned} &\rightarrow W = x + 37 = 3131 \\ &\rightarrow S = y + 92 \end{aligned}$$

SUH

Capable - 17
Sunk - 15 (750).

Proposal Received $\rightarrow 2.5$

— approved $\rightarrow 2.5$

- Contract approved proposal $\rightarrow ?$

Pending $\rightarrow 0$

Sheltons Completed - 17

Functional - 15

124583
3063.79

CBT

Add Recruitment in Feb.

SUSV

TVC - ? 65

SMID

$$SHG - 3554 + A = 4710$$

Members -

$$= 44179 \rightarrow 56546$$

$$ALF \rightarrow F = 34 + P = 64$$

$$R = 78 + Q = 101 \quad (1591 \text{ SHG})$$

$$CLF - 0 + 0 = 0$$

RO $\rightarrow 0$

$$SHG RF = 5389 + x = ?$$

$$ALF RF = 232 + x = ?$$

S.No	ULB Name	Communicate d or Not	Communica d with
73	Kanchrapara	Y	CMM
74	Kandi	Y	CMM
75	Katwa	Y	APO
76	Kharagpur	Y	CMM
77	Kharar	Y	CMM
78	Khardah	Y	CMM
79	Khirpai	Y	CMM
80	Kolkata	Y	CMM
81	Konnagar	Y	APO
82	Krishnanagar	Y	CMM
83	Kurseong	Y	CMM
84	Madhyamgra	Y	CMM
85	Maheshtala	Y	CMM
86	Mal	Y	APO
87	Mathabhanga	Y	CMM
88	Medinipur	Y	CMM
89	Mekliganj	Y	CMM
90	Memari	Y	CMM
91	Mirik	Y	CMM
92	Murshidabad	Y	CMM
93	Nabadwip	Y	CMM
94	Naihati	Y	CMM
95	Nalhati	Y	CMM
96	New	Y	CMM
97	North	Y	CMM
98	North Dum	Y	CMM
99	Old Malda	Y	CMM
100	Panihati	Y	APO
101	Panskura	Y	APO
102	Pujali	Y	APO
103	Purulia	Y	CMM
104	Raghunathpur	Y	CMM
105	Raiganj	Y	CMM
106	Rajpur	Y	CMM
107	Ranbarpur	Y	CMM
108	Rampurhat	Y	CMM
109	Ranaghat	Y	CMM

S.No	ULB Name	Communicat ed or Not	Communica d with
110	Rishra	Y	CMM
111	Salinthia	Y	CMM
112	Santipur	Y	CMM
113	Serampore	Y	CMM
114	Shantipur	Y	CMM
115	Siliguri	Y	CMM
116	Sonamukhi	Y	APO
117	South Dum	Y	CMM
118	Suri	Y	CMM
119	Taherpur	Y	CMM
120	Taki	Y	CMM
121	Tamralipta	Y	CMM
122	Tarakeswar	Y	CMM
123	Titagarh	Y	CMM
124	Tufanganj	Y	CMM
125	Uluberia	Y	CMM
126	Uttarpara	Y	CMM

SALD

SWG training - ✓
ALF training - ✓

$$FLC - 116 + 6 = 122 //$$

$$\text{Ben of FLC} \Rightarrow 6081 + 2789 \Rightarrow //$$

$$\text{SSBA} \rightarrow 5226 + 11 = 5236 //$$

Domestic -

RSBY -

$$35 + 1 = 36 //$$

$$993 + 8 = 1008 //$$

$$CLC = 7 + 0 = 7 //$$

SEP

$$I - 717 + 2 = 719 //$$

$$G - 10 + 7 = 17 //$$

$$\text{SWG} - 4605 + 2 = 5324 //$$

2000

2000
2000
2000

$$110 + 2 = 112$$

$$110 + 2 = 112$$

$$110 + 2 = 112$$

$$110 + 2 = 112$$

$$110 + 2 = 112$$

THANK YOU

$$110 + 2 = 112$$

$$110 + 2 = 112$$

$$110 + 2 = 112$$

$$110 + 2 = 112$$

2000



Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)

Ministry of Housing and Urban Affairs
Government of India



State Name : West Bengal

You are Login as : wbsulm

19/3/2019 17:10:58

(Log Out)

What's New :

While Entering Aadhaar number the validity of the Aadhaar is done with UIDAI Server. Valid Aadhaar only

Home Target ESTP SMID SUH SUSV CBT Financial Disbursement Report Graphical Report Help Temporary Data Action Committee

■ User Guide ■ Process Flow ■ Suggestions/Feedback ■ Feedback Report ■ Dashboard Data

Today (3/19/2019):

Total Users Logged In: 1295 Total SMS Sent: 0

ESTP				SMID				SUSV			
1)No of Beneficiaries Trained:	13389	1)No of SHGs Formed:	4770	1)No of cities covered under Survey:	0						
2)No of Beneficiaries Undergoing Training:	4854	2)No of SHGs Given RF:	7549	2)No of cities vending plan:	0						
3)No of Beneficiaries Certified:	28643	3)No of ALF Formed:	103	3)Vending Zone development:	0						
4)No of Beneficiaries Placed:	92	4)No of ALFs Given RF:	272	4)No. of Street vendors identified:	0						
		5)No of CLF Formed:	0	4)Total No of Id Cards Issued:	0						
		6)No of CLCs Established:	0								
SEP (Rs.in Lakhs)				SUH							
SEPI			SEPG			SHG					
TL	CCL	Composite	TL	CCL	Composite	TL	CCL	Composite			
1)Total No of Loan Sanctioned:	603	143	2	7	9	1	224	5182	0	1)Total Proposal Sanctioned:	10
2)Total Amount Approved:	631.18	154.96	3.00	8.44	16.00	5.00	284.29	7713.84	0.00	2)Total Sanction Pending:	4
3)Total Subsidy Disbursed:	1.94			0.00			6.30			3)Total Under Construction:	5
										4)Total Functional:	3
										Financial (Rs.in Lakhs)	
										1) Total Fund Released:	0.00
										2) Total Expenditure:	186.79

Note: Dashboard data based on current financial year.

Ministry of Housing and Urban Affairs

Design and Developed by NIC MoHUA Division

S. No.	HeadName	Address	Institute_Category	State_Name	District_Name	City	Pincode	Mobile_Number	Email_ID	Name	PhoneNo	Mobile_No	Email_ID1	Sector_Code	Course_Code	Batch/Standar	Batch End Date	Assessment Date	Candidate_USPNID	TCID	BatchID
553	Barnu Bhattacharyya	VILL P.O AND P.S BAOUA, DIST	Institute Setup By Government	WEST BENGAL	North Twenty Four Parganas	Baduria	743401	3322833567	basirhatwebe@gmail.com	Barnu Bhattacharyya	3322833567	9434316377	basirhatwebe@gmail.com	ICT	ICT709	26/02/2018	31/05/2018	01/06/2018	USPN/005967289	TC48489	TC-2018-2019-186212
554	Madhu sudan paul	orion house, chinari park, raja	Private	WEST BENGAL	Howrah	Uuberia	711316	9330345107	madhusudan@orionedutech.com	madhu sudan paul	9330345107	9330345107	madhusudan@orionedutech.com	ICT	ICT702	09/10/2017	09/05/2018	10/05/2018	USPN/005963252	TC48038	TC-2018-2019-185382
555	Ajit Sinha	25, Biloy Mukherjee Road, Howr	Private	WEST BENGAL	Howrah	Howrah	711101	9231520480	ssmroffice@gmail.com	Ajit Sinha	9231520480	9231520480	ssmroffice@gmail.com	BEA	BEA703	25/10/2017	25/04/2018	26/04/2018	USPN/005963268	TC48401	TC-2018-2019-187512
556	Madhu Sudan Paul	orion house,Chinaraipark,Rajar	Private	WEST BENGAL	North Twenty Four Parganas	Barasat	700124	9330345107	madhusudan@orionedutech.com	Madhu Sudan Paul	9330345107	9330345107	madhusudan@orionedutech.com	ICT	ICT702	19/10/2017	19/04/2018	20/04/2018	USPN/005963384	TC48034	TC-2018-2019-185374
557	NIRMAL DAS	Dalshinpara, Bansberia	Institute setup By Government	WEST BENGAL	Hugli	Bansberia	712502	9830116684	ind.eci@gmail.com	NIRMAL DAS	9830116684	9163888728	ind.eci@gmail.com	ICT	ICT701	20/11/2017	19/05/2018	20/05/2018	USPN/005910101	TC47527	TC-2018-2019-184417
558	S JANA	BIPASA LODGE NEAR SANGHATI, CU	Private	WEST BENGAL	Cooch Behar	Cooch Behar	736101	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED134	15/05/2018	15/11/2018	16/11/2018	USPN/005963164	TC48292	TC-2018-2019-185917
559	KRISHNA KANDER	RAMJIBANPUR, CHANDRABONA	Private	WEST BENGAL	Medinipur	Ramjibanpur	721242	8172017324	ac.erorikrishna@gmail.com	KRISHNA KANDER	8172017324	8172017324	ac.erorikrishna@gmail.com	MED	MED134	12/09/2018	30/11/2018	01/12/2018	USPN/005963165	TC48296	TC-2018-2019-187407
560	NIRMAL DAS	Dalshinpara, Bansberia	Institute Setup By Government	WEST BENGAL	Hugli	Bansberia	712502	9830116684	ind.eci@gmail.com	NIRMAL DAS	9830116684	9163888728	ind.eci@gmail.com	ICT	ICT701	20/11/2017	19/05/2018	20/05/2018	USPN/005953948	TC47527	TC-2018-2019-184417
561	Sujata Saha	Communtion Hall 30No Ward, Ne	Private	WEST BENGAL	Nadia	Kalyani	741235	9123345041	sujata.saha0000@gmail.com	Sujata Saha	9123345041	9123345041	sujata.saha0000@gmail.com	Gem	Gem634	03/08/2017	18/05/2018	19/05/2018	USPN/005903230	TC48376	TC-2018-2019-186029
562	BARUN BHATTACHARYYA	VILL AND P.O. TAKU, P.S HASNAB	Institute setup By Government	WEST BENGAL	North Twenty Four Parganas	TAKU	743429	3322833567	basirhatwebe@gmail.com	BARUN BHATTACHARYYA	3322833567	9434316377	basirhatwebe@gmail.com	ICT	ICT701	02/04/2018	19/10/2018	14/10/2018	USPN/005967306	TC48639	TC-2018-2019-186220
563	KRISHNA SHAW	RAMJIBANPUR	Private	WEST BENGAL	Medinipur	Ramjibanpur	721242	9733833896	ac.erorikrishna@gmail.com	KRISHNA SHAW	9733833896	9733833896	ac.erorikrishna@gmail.com	ICT	ICT703	21/05/2018	21/02/2019	22/02/2019	USPN/005963221	TC48273	TC-2018-2019-185852
564	madhu sudan paul	orion house, chinari park, raja	Private	WEST BENGAL	Howrah	Uuberia	711316	9330345107	madhusudan@orionedutech.com	madhu sudan paul	9330345107	9330345107	madhusudan@orionedutech.com	ICT	ICT706	19/07/2018	22/01/2019	23/01/2019	USPN/005963333	TC48038	TC-2018-2019-185384
565	Barnu Bhattacharyya	VILL P.O AND P.S BAOURA, DIST	Institute setup By Government	WEST BENGAL	North Twenty Four Parganas	Baduria	743401	3322833567	basirhatwebe@gmail.com	Barnu Bhattacharyya	3322833567	9434316377	basirhatwebe@gmail.com	ICT	ICT709	26/02/2018	31/05/2018	01/06/2018	USPN/005963105	TC48489	TC-2018-2019-186212
566	SUIT JANA	Chandani	Private	WEST BENGAL	Hugli	Chandani	712222	7003795882	officeinero@gmail.com	SUIT JANA	7003795882	7003795882	officeinero@gmail.com	ICT	ICT707	27/09/2018	12/03/2019	13/03/2019	USPN/005906300	TC48281	TC-2018-2019-185890
567	SUIT JANA	ANKUR HOSPITAL	Private	WEST BENGAL	Hugli	Bladmswar	712124	7003795882	officeinero@gmail.com	SUIT JANA	7003795882	7003795882	officeinero@gmail.com	ICT	ICT707	24/07/2017	12/05/2018	13/05/2018	USPN/005963356	TC48258	TC-2018-2019-185803
568	SUIT JANA	Charai Para, Bally, Howrah -	Private	WEST BENGAL	Howrah	Howrah	711101	7003795882	officeinero@gmail.com	SUIT JANA	7003795882	7003795882	officeinero@gmail.com	SS	SS.101	24/08/2018	20/02/2019	21/02/2019	USPN/005903665	TC47402	TC-2018-2019-184235
569	S JANA	MNC BUILDING	Private	WEST BENGAL	Hugli	Komnagar	712235	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED134	22/10/2017	22/04/2018	23/04/2018	USPN/005963380	TC48235	TC-2018-2019-185929
570	PRODYOT CHANDRA	2ND FLOOR, SANKAR MANSION BUIL	Private	WEST BENGAL	Darjiling	Siliguri	734001	9832016872	cpodyot@gmail.com	PRODYOT CHANDRA	9832016872	9832016872	cpodyot@gmail.com	ICT	ICT702	15/01/2018	14/07/2018	15/07/2018	USPN/005903705	TC48255	TC-2018-2019-185769
571	S JANA	MNC BUILDING	Private	WEST BENGAL	Murshidabad	Berhampore	742101	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED134	23/10/2017	25/04/2018	26/04/2018	USPN/005963325	TC48290	TC-2018-2019-185912
572	KRISHNA SHAW	RAMJIBANPUR	Private	WEST BENGAL	Medinipur	Ramjibanpur	721242	9733833896	ac.erorikrishna@gmail.com	KRISHNA SHAW	9733833896	9733833896	ac.erorikrishna@gmail.com	SS	SS.101	14/05/2018	12/11/2018	13/11/2018	USPN/005963376	TC48273	TC-2018-2019-185854
573	SUIT JANA	COOCHBEHAR MNC BUILDING	Private	WEST BENGAL	Cooch Behar	Cooch Behar	736101	7003795882	officeinero@gmail.com	SUIT JANA	7003795882	7003795882	officeinero@gmail.com	SS	SS.101	15/05/2018	15/11/2018	16/11/2018	USPN/005903379	TC48262	TC-2018-2019-185821
574	SUIT KUMAR MONDAL	COLONY MORE RAJASAT	Private	WEST BENGAL	North Twenty Four Parganas	Barasat	700124	7364622217	surinbadisha@gmail.com	SUIT KUMAR MONDAL	7364622217	9474410040	surinbadisha@gmail.com	ELE	ELE703	31/07/2018	31/12/2018	01/01/2019	USPN/005913947	TC48367	TC-2018-2019-186017
575	Barnu Bhattacharyya	VILL P.O AND P.S BAOURA, DIST	Institute Setup By Government	WEST BENGAL	North Twenty Four Parganas	Baduria	743401	3322833567	basirhatwebe@gmail.com	Barnu Bhattacharyya	3322833567	9434316377	basirhatwebe@gmail.com	ICT	ICT709	26/02/2018	31/05/2018	01/06/2018	USPN/005903700	TC48489	TC-2018-2019-186212

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly progress report for employment through skills training and placement

State: West Bengal

Month: February

Year: 2019

No. of Candidates Trained

Sr No.	Program/Monitoring Parameter	Annual Target	Total no of persons completed training at the beginning of the month	Total no of person completed training during the month	Total no. of person completed trainig by the end of the month	Total no of persons on training
1	SC	4208	2014	68	2082	980
2	ST	384	186	6	192	104
3	Others	21908	10625	376	11001	8387
4	Total	26500	12825	450	13275	9471
5	Minority out of total	3975	53	13	66	138
	i) Muslims	0	53	13	66	138
	ii) Sikhs	0	0	0	0	0
	iii) Christians	0	0	0	0	0
	iv) Buddhists	0	0	0	0	0
	v) Parsis	0	0	0	0	0
	vi) Jains	0	0	0	0	0
6	Women out of total	7950	8938	371	9309	6261
7	Disabled out of total	8536	1	0	1	0

No. of Candidates Provided Certification

Sr No.	Program/Monitoring Parameter	Annual Target	Total certificates issued at the beginning of the month	Total certificates issued during the month	Total certificates issued by the end of the month
1	SC	4208	3142	118	3260
2	ST	384	343	0	343
3	Others	21908	24248	480	24728
4	Total	26500	27733	598	28331
5	Minority out of total	3975	357	17	374
	i) Muslims	0	355	17	372
	ii) Sikhs	0	0	0	0
	iii) Christians	0	2	0	2
	iv) Buddhists	0	0	0	0
	v) Parsis	0	0	0	0
	vi) Jains	0	0	0	0
6	Women out of total	7950	19792	411	20203
7	Disabled out of total	8536	1	0	1

No. of Candidates Provided Placement

Sr No.	Program/Monitoring Parameter	Annual Target	Total placement at the beginning of the month	Total placement during the month	Total placement by the end of the month		
					Self Employment	Wage Employment	Total
1	SC	2104	323	373	680	16	696
2	ST	192	29	19	45	3	48
3	Others	10954	2446	3478	5851	73	5924
4	Total	13250	2798	3870	6576	92	6668
5	Minority out of total	1987	9	3	12	0	12
	i) Muslims	0	9	3	12	0	12
	ii) Sikhs	0	0	0	0	0	0
	iii) Christians	0	0	0	0	0	0
	iv) Buddhists	0	0	0	0	0	0
	v) Parsis	0	0	0	0	0	0

S/No.	HeadName	Address	Institute_Category	State_name	District_Name	City	Pincode	Mobile_Number	Email_ID	Name	PhoneNo	Mobile_No	Email_ID1	Sector_Code	Course_Code	BatchStartDate	BatchEndDate	AssessmentDate	Candidate_USPID	TCID	batchID
507	SUJIT JANA	50, Parganas Road, 	Private	WEST BENGAL	Howrah	Howrah	711101	7003795882	officeineroi@gmail.com	SUJIT JANA	7003795882	7003795882	officeineroi@gmail.com	SS	SS.101	24/08/2018	13/02/2019	14/02/2019	USPN/005949500	TC473486	TC-2018-2019-182212
508	SUJIT JANA	ULUBERIA MUNICIPALITY	Private	WEST BENGAL	Howrah	Uubderia	711316	7003795882	officeineroi@gmail.com	SUJIT JANA	7003795882	7003795882	officeineroi@gmail.com	ICT	ICT703	09/07/2018	31/12/2018	01/01/2019	USPN/005949455	TC482778	TC-2018-2019-187383
509	Air Sinha	Mandritala, Howrah-711102	Private	WEST BENGAL	Howrah	Howrah	711101	9231520480	senrtooffice@gmail.com	Ajit Sinha	9231520480	9231520480	senrtooffice@gmail.com	BEA	BEA703	25/10/2017	25/04/2018	26/04/2018	USPN/005949557	TC47730	TC-2018-2019-184785
510	S JANA	87, bowbazar, chitrala, c hata, se	Private	WEST BENGAL	Hugli	Baidyabati	712223	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	ELC	ELC705	23/10/2017	23/04/2018	24/04/2018	USPN/005919074	TC482288	TC-2018-2019-185909
511	Barun Bhattacharya	VILL P.O AND P.S BADURIA, DIST	Institute setup By Government	WEST BENGAL	North Twenty Four Parganas	Baduria	743401	3322833567	basrinatwebe@gmail.com	Barun Bhattacharya	3322833567	9434316377	basrinatwebe@gmail.com	ICT	ICT701	26/02/2018	31/05/2018	01/06/2018	USPN/005905784	TC484489	TC-2018-2019-186204
512	S JANA	MNC BUILDING	Private	WEST BENGAL	Birbhum	Dubrajpur	731123	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED102	22/10/2017	22/04/2018	23/04/2018	USPN/005905864	TC483305	TC-2018-2019-185946
513	Barun Bhattacharya	VILL P.O AND P.S BADURIA, DIST	Institute Setup By Government	WEST BENGAL	North Twenty Four Parganas	Baduria	743401	3322833567	basrinatwebe@gmail.com	Barun Bhattacharya	3322833567	9434316377	basrinatwebe@gmail.com	ICT	ICT702	26/02/2018	31/05/2018	01/06/2018	USPN/005905886	TC484489	TC-2018-2019-186205
514	Barun Bhattacharya	VILL P.O AND P.S BADURIA, DIST	Institute setup By Government	WEST BENGAL	North Twenty Four Parganas	Baduria	743401	3322833567	basrinatwebe@gmail.com	Barun Bhattacharya	3322833567	9434316377	basrinatwebe@gmail.com	ICT	ICT704	26/02/2018	31/05/2018	01/06/2018	USPN/005905748	TC484489	TC-2018-2019-186208
515	BARUN BHATTACHARYA	VILL AND P.O- TAKI, P.S HASNAB	Institute setup By Government	WEST BENGAL	North Twenty Four Parganas	Taki	743429	3322833567	basrinatwebe@gmail.com	BARUN BHATTACHARYA	3322833567	9434316377	basrinatwebe@gmail.com	ICT	ICT707	02/04/2018	31/10/2018	01/11/2018	USPN/005905765	TC484493	TC-2018-2019-186223
516	Habibar Rahman	G-15, Dakshinapan Shopping, Com	Institute Setup By Government	WEST BENGAL	Darjiling	Siliguri	734001	7602654777	ectclia@gmail.com	Habibar Rahman	7602654777	7602654777	ectclia@gmail.com	ICT	ICT701	15/12/2017	14/06/2018	15/06/2018	USPN/005949618	TC47541	TC-2018-2019-186452
517	Rahul Goopru	Berhampore	Private	WEST BENGAL	Murshidabad	Berhampore	742101	3325486006	swadesh.sishna2000@gmail.com	Rahul Goopru	3325486006	9883728867	swadesh.sishna2000@gmail.com	ICT	ICT703	15/04/2018	10/08/2018	11/08/2018	USPN/005949619	TC48381	TC-2018-2019-187503
518	S JANA	87, bowbazar, chitrala, c hata, se	Private	WEST BENGAL	Hugli	Baidyabati	712223	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	ELC	ELC705	23/10/2017	23/04/2018	24/04/2018	USPN/005905828	TC482288	TC-2018-2019-185909
519	S JANA	BIPASA LODGE NEAR SANGHATI CLU	Private	WEST BENGAL	Cooch Behar	Cooch Behar	736101	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED130	15/05/2018	15/11/2018	16/11/2018	USPN/005905772	TC48232	TC-2018-2019-185916
520	S JANA	MNC BUILDING	Private	WEST BENGAL	Birbhum	Dubrajpur	731123	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED102	22/10/2017	22/04/2018	23/04/2018	USPN/005903454	TC483305	TC-2018-2019-185946
521	RAHUL GANGULY	NATUN PARA, NEAR UTTARAVAN APA	Private	WEST BENGAL	Jalpaiguri	Jalpaiguri	735101	9434154082	ettiprjects@gmail.com	RAHUL GANGULY	9434154082	9674110080	ettiprjects@gmail.com	AUR	AUR701	25/05/2018	11/09/2018	12/09/2018	USPN/005905926	TC48428	TC-2018-2019-186091
522	SUJIT JANA	ULUBERIA MUNICIPALITY	Private	WEST BENGAL	Howrah	Uubderia	711316	7003795882	officeineroi@gmail.com	SUJIT JANA	7003795882	7003795882	officeineroi@gmail.com	ICT	ICT703	09/07/2018	31/12/2018	01/01/2019	USPN/005903336	TC48278	TC-2018-2019-187383
523	Jayanta Sengupta	75 Kamaal Park, Birati Kolkata-5	Private	WEST BENGAL	North Twenty Four Parganas	North Dum Dum	700051	3364991075	sitdrokolakata@gmail.com	Jayanta Sengupta	3364991075	9874318604	sitdrokolakata@gmail.com	ICT	ICT703	10/08/2018	11/02/2019	12/02/2019	USPN/005905829	TC48280	TC-2018-2019-185881
524	SUJIT JANA	ULUBERIA MUNICIPALITY	Private	WEST BENGAL	Howrah	Uubderia	711316	7003795882	officeineroi@gmail.com	SUJIT JANA	7003795882	7003795882	officeineroi@gmail.com	ICT	ICT703	09/07/2018	31/12/2018	01/01/2019	USPN/005903335	TC48278	TC-2018-2019-187381
525	S JANA	MNC BUILDING	Private	WEST BENGAL	Howrah	Uubderia	711316	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED130	31/08/2018	31/12/2018	01/01/2019	USPN/005903334	TC48330	TC-2018-2019-187412
526	madhu sudan paul	orion house, chinar park, raja	Private	WEST BENGAL	Howrah	Uubderia	711316	9330345107	madhusudan@orionedtech.com	madhu sudan paul	9330345107	9330345107	madhusudan@orionedtech.com	ICT	ICT702	09/10/2017	09/05/2018	10/05/2018	USPN/005918654	TC48038	TC-2018-2019-185382
527	S JANA	MNC BUILDING	Private	WEST BENGAL	Howrah	Uubderia	711316	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED130	31/08/2018	31/12/2018	01/01/2019	USPN/005905905	TC48330	TC-2018-2019-187412
528	KRISHNA KANDER	RAMJIBANPUR, CHANDRAKONA	Private	WEST BENGAL	Medinipur	Ramjibampur	721242	8172017324	ac.eroi.krishna@gmail.com	KRISHNA KANDER	8172017324	8172017324	ac.eroi.krishna@gmail.com	MED	MED134	12/09/2018	30/11/2018	01/12/2018	USPN/005910129	TC48296	TC-2018-2019-187406
529	SUJIT JANA	ANKUR HOSPITAL	Private	WEST BENGAL	Hugli	Bhadreswar	712124	7003795882	officeineroi@gmail.com	SUJIT JANA	7003795882	7003795882	officeineroi@gmail.com	ICT	ICT703	24/07/2017	12/05/2018	13/05/2018	USPN/005905943	TC48258	TC-2018-2019-185800

	vi) Jains	0	0	0	0	0	0
6	Women out of total	3975	2308	3281	5535	54	5589
7	Disabled out of total	4268	0	0	0	0	0

Empanelment Details

Program/Monitoring Parameter	Government	Private	Total
No. of Skill Training Providers providing training	0	0	0
No. of Certification Agencies empaneled	0	0	0

Total Amount Disbursed (in Rs Lakhs)

Program/Monitoring Parameter	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by the end of the month
Amount disbursed to STPs	0.00	0.00	0.00
Amount disbursed to CAs	0.00	0.00	0.00
Total amount disbursed (in Rs Lakhs)	0.00	0.00	0.00

S. No.	HeadName	Address	Institute_Category	State Name	District Name	City	Pincode	Mobile Number	Email ID	Name	PhoneNo	Mobile No	Email ID1	Sector Code	Course Code	Batch/Start Date	Batch End Date	Assessment Date	Candidate_USPDI	TCID	BatchID
484	S JANA	SONA	Private	WEST BENGAL	Bankura	Sonamukhi	722207	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED134	09/05/2018	13/11/2018	14/11/2018	USPN/005927620	TC48298	TC-2018-2019-185992
485	SANKAR CHATTERJEE	K N C ROAD ,BARASAT KOI-124	Institute setup By Government	WEST BENGAL	North Twenty Four Parganas	Barasat	700124	9830636097	webelbarasat@gmail.com	SANKAR CHATTERJEE	9830636097	8100410077	webelbarasat@gmail.com	ICT	ICT709	20/04/2018	31/10/2018	01/11/2018	USPN/005954786	TC48488	TC-2018-2019-186201
486	S JANA	BIPASA LODGE NEAR SANGHATI CLU	Private	WEST BENGAL	Cooch Behar	Cooch Behar	736101	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED134	15/05/2018	15/11/2018	16/11/2018	USPN/005927531	TC48292	TC-2018-2019-185917
487	KRISHNA KANDER	MNC BUILDING	Private	WEST BENGAL	Medinipur	Kharar	721222	8172017324	ac.erokrishna@gmail.com	KRISHNA KANDER	8172017324	8172017324	ac.erokrishna@gmail.com	MED	MED102	12/09/2018	23/11/2018	24/11/2018	USPN/005927563	TC48294	TC-2018-2019-185925
488	KRISHNA KANDER	RAMJIBANPUR, CHANBRANONA	Private	WEST BENGAL	Medinipur	Ramjibanpur	721242	8172017324	ac.erokrishna@gmail.com	KRISHNA KANDER	8172017324	8172017324	ac.erokrishna@gmail.com	MED	MED134	12/09/2018	30/11/2018	01/12/2018	USPN/005954747	TC48296	TC-2018-2019-187406
489	Rina De	Sweetly Billi Ground Floor , 83	Private	WEST BENGAL	Hugli	Serampore	712201	833505716	de.rina@gmail.com	Rina De	833505716	9674110800	de.rina@gmail.com	ICT	ICT702	05/07/2018	04/01/2019	05/01/2019	USPN/005913177	TC48428	TC-2018-2019-186096
490	S JANA	MNC BUILDING	Private	WEST BENGAL	Howrah	Uduberia	711316	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED130	31/08/2018	31/12/2018	01/01/2019	USPN/005927532	TC48300	TC-2018-2019-187410
491	SUJIT JANA	Chakal Para, Bally, Howrah .	Private	WEST BENGAL	Howrah	Howrah	711101	7003795882	officeineroi@gmail.com	SUJIT JANA	7003795882	7003795882	officeineroi@gmail.com	SS	SS.101	24/08/2018	21/02/2019	22/02/2019	USPN/005927676	TC47403	TC-2018-2019-186296
492	Rahul Goopru	Baranagar, N24Rgs	Private	WEST BENGAL	North Twenty Four Parganas	Baranagar	700050	3325486006	swadesh.siksha2000@gmail.com	Rahul Goopru	3325486006	9883738967	swadesh.siksha2000@gmail.com	HOS	HOS610	17/07/2018	20/10/2018	21/10/2018	USPN/005927617	TC48380	TC-2018-2019-186032
493	Utpal Kumar Mondal	N N M High School, Tufanganj C	Private	WEST BENGAL	Cooch Behar	Tufanganj	736139	8629914322	utpalsur@gmail.com	Utpal Kumar Mondal	8629914322	8629914322	utpalsur@gmail.com	AUR	AUR705	09/12/2017	09/06/2018	10/06/2018	USPN/005927665	TC48372	TC-2018-2019-186024
494	SUJIT JANA	Chandani	Private	WEST BENGAL	Hugli	Chandani	712222	7003795882	officeineroi@gmail.com	SUJIT JANA	7003795882	7003795882	officeineroi@gmail.com	SS	SS.101	04/10/2017	31/03/2018	01/04/2018	USPN/005927768	TC48281	TC-2018-2019-185892
495	SUJIT JANA	JANKUR HOSPITAL	Private	WEST BENGAL	Hugli	Bhadreswar	712124	7003795882	officeineroi@gmail.com	SUJIT JANA	7003795882	7003795882	officeineroi@gmail.com	ICT	ICT703	24/07/2017	12/05/2018	13/05/2018	USPN/005927746	TC48258	TC-2018-2019-185802
496	Ajit Kumar Sinha	P O Tal, North 24 Pargana N	Private	WEST BENGAL	North Twenty Four Parganas	Taki	744239	8800648753	senrtooffice@gmail.com	Ajit Kumar Sinha	8800648753	877465490	senrtooffice@gmail.com	MED	MED133	18/12/2017	18/06/2018	19/06/2018	USPN/005918951	TC48334	TC-2018-2019-185999
497	Ajit Sinha	57, Sastri Narendra Nath Gangu	Private	WEST BENGAL	Howrah	Howrah	711101	9231520480	senrtooffice@gmail.com	Ajit Sinha	9231520480	9231520480	senrtooffice@gmail.com	BEA	BEA703	25/10/2017	25/04/2018	26/04/2018	USPN/005918955	TC47389	TC-2018-2019-186213
498	S JANA	NER STATION	Private	WEST BENGAL	Hugli	Tarakeswar	712410	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED130	22/05/2018	31/08/2018	01/09/2018	USPN/005919125	TC48307	TC-2018-2019-187414
499	Habibar Rahman	G-15, Dakeshinapan Shopping Com	Institute Setup By Government	WEST BENGAL	Darjiling	Siliguri	734001	7602654777	ectjal@gmail.com	Habibar Rahman	7602654777	7602654777	ectjal@gmail.com	ICT	ICT701	15/12/2017	14/06/2018	15/06/2018	USPN/005940481	TC47541	TC-2018-2019-184452
500	S JANA	MNC BUILDING	Private	WEST BENGAL	Puruliya	Jhalda	723202	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED130	23/10/2017	23/04/2018	24/04/2018	USPN/005927732	TC48306	TC-2018-2019-185948
501	RAHUL GANGULY	NATUN PARA, NEAR UTTARAVAN APA	Private	WEST BENGAL	Jalpaiguri	Jalpaiguri	735101	9434154082	gtrtprojects@gmail.com	RAHUL GANGULY	9434154082	9674110800	gtrtprojects@gmail.com	ELE	ELE701	22/05/2018	05/11/2018	06/11/2018	USPN/005948499	TC48428	TC-2018-2019-186093
502	Barun Bhattacheryya	Baduria, North 24 Pgs-	Private	WEST BENGAL	North Twenty Four Parganas	Baduria	743401	3217237777	baduriawebel@gmail.com	Barun Bhattacheryya	3217237777	9674110800	baduriawebel@gmail.com	HOS	HOS610	26/02/2018	15/09/2018	16/09/2018	USPN/005919176	TC47332	TC-2018-2019-184107
503	Jayanta Sengupta	75 Canal Park Biral Kolata-5	Private	WEST BENGAL	North Twenty Four Parganas	North Dum Dum	700051	3364991075	sidroholikata@gmail.com	Jayanta Sengupta	3364991075	9874318604	sidroholikata@gmail.com	ICT	ICT703	11/08/2018	11/02/2019	12/02/2019	USPN/005919176	TC48280	TC-2018-2019-185882
504	S JANA	MUNICIPALITY BUILDING	Private	WEST BENGAL	Birbhum	Rampurhat	731224	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED130	23/10/2017	23/04/2018	24/04/2018	USPN/005948469	TC48297	TC-2018-2019-185930
505	SUJIT JANA	ANKUR HOSPITAL	Private	WEST BENGAL	Hugli	Bhadreswar	712124	7003795882	officeineroi@gmail.com	SUJIT JANA	7003795882	7003795882	officeineroi@gmail.com	ICT	ICT703	24/07/2017	12/05/2018	13/05/2018	USPN/005948551	TC48258	TC-2018-2019-185800
506	KRISHNA KANDER	RAMJIBANPUR, CHANDRAXONA	Private	WEST BENGAL	Medinipur	Ramjibanpur	721242	8172017324	ac.erokrishna@gmail.com	KRISHNA KANDER	8172017324	8172017324	ac.erokrishna@gmail.com	MED	MED134	12/09/2018	30/11/2018	01/12/2018	USPN/005948583	TC48296	TC-2018-2019-187407

Fund released during 2018-19 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (Feb'19)	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		1173.40	435.22	1608.62
2	EST&P		0.00	0.00	0.00
3	SEP		97.96	0.00	97.96
4	CBT		1207.39	70.09	1277.48
6	SUH		968.51	0.00	968.51
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		171.30	0.00	171.30
9	IEC (3% on allocation)		39.59	8.60	48.19
	TOTAL		3658.15	513.91	4172.06

Fund disbursed of different component under DAY- NULM for the month of Feb'19

component	DATE	PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)
CB&T	01.02.2019	Amount paid towards postal charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	30.00	7,009,298.00
	01.02.2019	Fund disbursed to 67 ULBs for setting up CMMU (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) C	6,700,000.00	
	06.02.2019	Amount paid towards postal charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	71.00	
	13.02.2019	Amount paid towards car hiring charges of NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	49,299.00	
	14.02.2019	Amount paid towards special remuneration for attending office on holidays (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	600.00	
	14.02.2019	Amount paid to ALERT SERVICE for remuneration of support staff engaged at NULM for the month of Jan'19 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	68,925.00	
	19.02.2019	Amount paid towards postal charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	55.00	
	25.02.2019	Amount paid towards meeting charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) T	1,328.00	
	27.02.2019	Amount paid for contractual remuneration of all SMM engaged at NULM for the month of Feb'19 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	188,572.00	
	28.02.2019	Amount paid towards telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	418.00	
SM&ID	01.02.2019	Fund disbursed to 13 ULBs in respect of printing of Books of Accounts of SHG (Printing of Books of Account for ALF, SHG & CLF-SM&ID) (vi)	2,294,666.00	43,522,166.00
	01.02.2019	Fund disbursed to 20 ULBs in respect of Revolving fund to SHG (Revolving Fund support to SHG unde SM&ID-NULM) (ii)	27,270,000.00	
	01.02.2019	Fund disbursed to 12 ULBs in respect of Revolving fund to ALF (Revolving Fund support to ALF unde SM&ID-NULM) (iii)	6,800,000.00	
	01.02.2019	Fund disbursed to 10 nos of ULBs in respect of fund support to RO (Fund support to RO under SM&ID-NULM) (i)	5,852,500.00	
	01.02.2019	Fund disbursed to 5 nos of ULBs in respect of SM&ID (Bldg. comm. Inst. SHGs & Fed. Under SM&ID-NULM) (iv)	1,305,000.00	
IEC	01.02.19	Fund disbursed to 10 ULBs regardign printing of Books of Accounts of SHG (Information, Education & Commn. (IEC) under NULM)	860,000.00	860,000.00
Total				51,391,464.00



Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)
Ministry of Housing and Urban Affairs
Government of India



State Name : West Bengal

You are Login as : wbsulm

20/3/2019 15:24:19

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What's New :

While Entering Aadhaar number the validity of the Aadhaar is done with UI

Home Target ESTP SMID SUH SUSV CBT Financial Component Report Graphical Report Help Temporary Data Admin Committee

SHG/ALF/CLF Training Status Report

Financial Year : Select Financial Year

Show

Cancel

Financial Year: 2018-19

SHG ALF CLF Trained

S.No	State Name	SHG Trained	SHG Trained By RO	SHG Trained By ULB	ALF Trained	CLF Trained	Total
1	West Bengal	10841	1504	9345	94	0	21784
	Total	10841	1504	9345	94	0	21784

S. No.	Headline	Address	Institute_Category	State_name	District_Name	City	Pincode	Mobile_Number	Email_ID	Name	PhoneNo	Mobile_No	Email_ID1	Sector_Code	Course_Code	Batch/Standard	Batch_End_Date	Assessment_Date	Candidate_USPNID	TCD	BatchID
277	RAHUL GANGULY	NATURAL AREA NEAR UTTARAKHATA, APA	Private	WEST BENGAL	Jalpaiguri	Jalpaiguri	735101	9434154082	gtrprojects@gmail.com	RAHUL GANGULY	9434154082	9674110800	gtrprojects@gmail.com	AUR	AUR701	25/05/2018	11/09/2018	12/09/2018	USPN/005918903	TC48428	TC-2018-2019-186091
278	S JANA	NER STATION	Private	WEST BENGAL	Hugli	Tarakeswar	712410	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED134	22/05/2018	31/08/2018	01/09/2018	USPN/005931698	TC48367	TC-2018-2019-187116
279	madhu sudan paul	orion house, chinar park, raja	Private	WEST BENGAL	Howrah	Uuberia	711316	9330345107	madhusudan@orionedtech.com	madhu sudan paul	9330345107	9330345107	madhusudan@orionedtech.com	ICT	ICT702	09/10/2017	09/05/2018	10/05/2018	USPN/005931763	TC48038	TC-2018-2019-185380
280	SANKAR CHATTERJEE	K.N.C ROAD, BARASAT KOI-124	Institute Setup By Government	WEST BENGAL	North Twenty Four Parganas	Barasat	700124	9830636097	webeibarasat@gmail.com	SANKAR CHATTERJEE	9830636097	8100410077	webeibarasat@gmail.com	ICT	ICT709	20/04/2018	31/10/2018	01/11/2018	USPN/005931779	TC48488	TC-2018-2019-186201
281	Madhu Sudan Paul	orion house,Chinarpark,Rajar ha	Private	WEST BENGAL	North Twenty Four Parganas	Barasat	700124	9330345107	madhusudan@orionedtech.com	Madhu Sudan Paul	9330345107	9330345107	madhusudan@orionedtech.com	ICT	ICT702	19/10/2017	19/04/2018	20/04/2018	USPN/005927344	TC48034	TC-2018-2019-185374
282	SANKAR CHATTERJEE	K.N.C ROAD, BARASAT KOI-124	Institute Setup By Government	WEST BENGAL	North Twenty Four Parganas	Barasat	700124	9830636097	webeibarasat@gmail.com	SANKAR CHATTERJEE	9830636097	8100410077	webeibarasat@gmail.com	ICT	ICT709	20/04/2018	31/10/2018	01/11/2018	USPN/005927456	TC48488	TC-2018-2019-186201
283	SUJIT JANA	JHALDA MNC BUILDING	Private	WEST BENGAL	Puruliya	Jhalda	723202	7003795882	officehero@gmail.com	SUJIT JANA	7003795882	7003795882	officehero@gmail.com	ICT	ICT701	23/10/2017	23/04/2018	24/04/2018	USPN/00598316	TC48267	TC-2018-2019-185328
284	Habibar Rahman	G-15, Dakshinapan Shopping Com	Institute Setup By Government	WEST BENGAL	Darjiling	Siliguri	734001	7602654777	ectija@gmail.com	Habibar Rahman	7602654777	7602654777	ectija@gmail.com	ICT	ICT709	15/12/2017	14/06/2018	15/06/2018	USPN/005966900	TC47541	TC-2018-2019-184454
285	SUBHABRATA SEAL	1/3 BELUR ROAD, BELUR, ULUHA,	Private	WEST BENGAL	Hugli	Utapara Kotrung	712358	9674110800	subhabrataseal@yahoo.co.in	SUBHABRATA SEAL	9674110800	9674110800	subhabrataseal@yahoo.co.in	AUR	AUR703	25/10/2017	25/04/2018	26/04/2018	USPN/005966964	TC47717	TC-2018-2019-184771
286	SUJIT JANA	ULUBERIA MUNICIPALITY	Private	WEST BENGAL	Howrah	Uuberia	711316	7003795882	officehero@gmail.com	SUJIT JANA	7003795882	7003795882	officehero@gmail.com	ICT	ICT703	09/07/2018	31/12/2018	01/01/2019	USPN/00598250	TC48278	TC-2018-2019-187382
287	Rina De	Sweety Billu Ground Floor, 83	Private	WEST BENGAL	Hugli	Serampore	712201	8330651716	de.rinagtt@gmail.com	Rina De	8330651716	9674110800	de.rinagtt@gmail.com	AUR	AUR703	31/01/2018	31/07/2018	01/08/2018	USPN/00598298	TC48429	TC-2018-2019-186094
288	S JANA	18 NO WARD LICUICOLA WATAR TAN	Private	WEST BENGAL	Hugli	Chandernagar	712136	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED134	20/10/2017	22/04/2018	23/04/2018	USPN/005944881	TC48291	TC-2018-2019-185914
289	KRISHNA KANDER	RAHIBANPUR, CHANDRAKONA	Private	WEST BENGAL	Medinipur	Ramlbanpur	721242	8172017324	ac.erorikrishna@gmail.com	KRISHNA KANDER	8172017324	8172017324	ac.erorikrishna@gmail.com	MED	MED134	12/09/2018	30/11/2018	01/12/2018	USPN/005918940	TC48296	TC-2018-2019-187408
290	SUJIT JANA	hooghly	Private	WEST BENGAL	Hugli	Tarakeswar	712410	7003795882	officehero@gmail.com	SUJIT JANA	7003795882	7003795882	officehero@gmail.com	ICT	ICT707	12/07/2017	12/04/2018	13/04/2018	USPN/005931704	TC48277	TC-2018-2019-185877
291	S JANA	AT MUNICIPALITY BUILDING	Private	WEST BENGAL	Jalpaiguri	Mai	735221	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED102	07/07/2018	17/01/2019	18/01/2019	USPN/005962690	TC48378	TC-2018-2019-187499
292	SUJIT JANA	MUNICIPALITY HALL	Private	WEST BENGAL	Hugli	Baldybari	712223	7003795882	officehero@gmail.com	SUJIT JANA	7003795882	7003795882	officehero@gmail.com	ICT	ICT707	18/05/2018	18/02/2019	19/02/2019	USPN/005949273	TC48253	TC-2018-2019-185772
293	SUJIT JANA	384, G. T. Road, Balih, Howrah	Private	WEST BENGAL	Howrah	Howrah	711101	7003795882	officehero@gmail.com	SUJIT JANA	7003795882	7003795882	officehero@gmail.com	ICT	ICT707	23/08/2018	20/02/2019	21/02/2019	USPN/005958364	TC47367	TC-2018-2019-184168
294	madhu sudan paul	orion house, chinar park, raja	Private	WEST BENGAL	Howrah	Uuberia	711316	9330345107	madhusudan@orionedtech.com	madhu sudan paul	9330345107	9330345107	madhusudan@orionedtech.com	ICT	ICT706	19/07/2018	22/01/2019	23/01/2019	USPN/005931842	TC48038	TC-2018-2019-185384
295	BARUN BHATTACHARYA	VILL AND P.O. TAKI, P.S HASNAB	Institute setup By Government	WEST BENGAL	North Twenty Four Parganas	Taki	743429	3322833567	basfhtatwebe@gmail.com	BARUN BHATTACHARYA	3322833567	9434316377	basfhtatwebe@gmail.com	ICT	ICT707	02/04/2018	31/10/2018	01/11/2018	USPN/005931874	TC48493	TC-2018-2019-186223
296	Habibar Rahman	G-15, Dakshinapan Shopping Com	Institute Setup By Government	WEST BENGAL	Darjiling	Siliguri	734001	7602654777	ectija@gmail.com	Habibar Rahman	7602654777	7602654777	ectija@gmail.com	ICT	ICT709	15/12/2017	14/06/2018	15/06/2018	USPN/005966904	TC47541	TC-2018-2019-184455
297	Barun Bhattacherya	Baduria, North 24 Pgs.	Private	WEST BENGAL	North Twenty Four Parganas	Baduria	743401	3217237777	badurawatwebe@gmail.com	Barun Bhattacherya	3217237777	9434316377	badurawatwebe@gmail.com	HOS	HOS610	26/02/2018	15/09/2018	16/09/2018	USPN/005923102	TC47332	TC-2018-2019-184107
298	SUJIT JANA	Chandpari	Private	WEST BENGAL	Hugli	Chandpari	712222	7003795882	officehero@gmail.com	SUJIT JANA	7003795882	7003795882	officehero@gmail.com	ICT	ICT707	16/05/2018	14/11/2018	15/11/2018	USPN/005923166	TC48291	TC-2018-2019-185389
299	SUJIT JANA	Chandpari	Private	WEST BENGAL	Hugli	Chandpari	712222	7003795882	officehero@gmail.com	SUJIT JANA	7003795882	7003795882	officehero@gmail.com	ICT	ICT707	16/05/2018	14/11/2018	15/11/2018	USPN/005962806	TC48281	TC-2018-2019-185389

Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly progress report for Social Mobilisation and Institutional Development

State : West Bengal

Month : February

Year : 2019

Universal Financial Inclusion

S. No.	Program/Monitoring Parameter	Annual Target	Achievement at the beginning of the month	Achievement during the month	Total Achievement at the end of the month
1	No. of Financial Literacy Camps organised	100	119	7	126
2	No. of beneficiaries covered	0	10076	666	10742
3	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	5000	1818	276	2094
4	No. of NULM Beneficiaries linked with Insurance (only issued policies)	0	4292	495	4787
5	Life Insurance (Janshree)	0	13	1	14
6	Health Insurance (RSBY)	0	279	9	288

City Livelihood Centres (CLCs)

S. No.	Program/Monitoring Parameter	Annual Target	Achievement at the beginning of the month	Achievement during the month	Total achievement at the end of the month
1	No. of Proposals received by SULM	0	5	0	5
2	No. of Proposals sanctioned by SULM	0	5	0	5
3	No. of CLCs established (with manpower)	10	0	0	0
4	No. of Cities covered	0	5	0	5

Total Amount Released under SM & ID (in Rs. Lakhs)

S. No.	Program/Monitoring Parameter	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by the end of the month
1	Amount disbursed to ROs	28.74	2.88	31.62
2	Amount of RF given to SHGs	607.10	81.20	688.30
3	Amount of RF given to ALFs	113.00	15.50	128.50
4	Amount Spent on training of ALFs/CLFs	0.00	0.00	0.00
5	Amount disbursed for CLCs	50.00	0.00	50.00
	TOTAL AMOUNT DISBURSED	798.84	99.58	898.42

S. No.	Headname	Address	Institute Category	State, P area	District, Name	City	Pincode	Mobile Number	Email ID	Name	PhoneNo	Mobile No	Email ID1	Sector Code	Course Code	Batch/Std Date	Batch End Date	Assessment Date	Candidate USPN	TCID	BatchID
530	Rina De	Sweet Ground Floor, 1st	Private	WEST BENGAL	Hugli	Serampore	712201	835051716	de.rinagrt@gmail.co	Rina De	835051716	9674110800	de.rinagrt@gmail.co	AUR	AUR703	10/07/2018	24/12/2018	25/12/2018	USPN/005910153	TC48429	TC-2018-2019-186095
531	Barun Bhattacharyya	VILL P.O AND P.S BADURIA, DIST	Institute Setup By Government	WEST BENGAL	North Twenty Four Parganas	Baduria	743401	3322833567	basrhatwebel@gmail.com	Barun Bhattacharyya	3322833567	9434316377	basrhatwebel@gmail.com	CT	CT701	26/02/2018	31/05/2018	01/06/2018	USPN/005910189	TC48489	TC-2018-2019-186203
532	S JANA	MNC BUILDING	Private	WEST BENGAL	Howrah	Uluberia	711316	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	WED	WED150	31/08/2018	31/12/2018	01/01/2019	USPN/005923060	TC48390	TC-2018-2019-187412
533	SUIT JANA	Chatal Para, Bally, Howrah -	Private	WEST BENGAL	Howrah	Howrah	711101	7003795882	officehero@gmail.co	SUIT JANA	7003795882	7003795882	officehero@gmail.co	SS	SS.101	24/08/2018	20/02/2019	21/02/2019	USPN/005910224	TC47402	TC-2018-2019-186235
534	Barun Bhattacharyya	VILL P.O AND P.S BADURIA, DIST	Institute Setup By Government	WEST BENGAL	North Twenty Four Parganas	Baduria	743401	3322833567	basrhatwebel@gmail.com	Barun Bhattacharyya	3322833567	9434316377	basrhatwebel@gmail.com	CT	CT707	26/02/2018	31/05/2018	01/06/2018	USPN/005905544	TC48489	TC-2018-2019-186210
535	Ajit Kumar Sinha	Paribat, North 24 Parganas, K	Private	WEST BENGAL	North Twenty Four Parganas	Paribat	700114	3322272310	ssmtooffice@gmail.co	Ajit Kumar Sinha	3322272310	8800648753	ssmtooffice@gmail.co	BEA	BEA703	01/02/2018	26/07/2018	27/07/2018	USPN/005967140	TC48340	TC-2018-2019-185983
536	Barun Bhattacharyya	VILL P.O AND P.S BADURIA, DIST	Institute Setup By Government	WEST BENGAL	North Twenty Four Parganas	Baduria	743401	3322833567	basrhatwebel@gmail.com	Barun Bhattacharyya	3322833567	9434316377	basrhatwebel@gmail.com	CT	CT704	26/02/2018	31/05/2018	01/06/2018	USPN/005910280	TC48489	TC-2018-2019-186208
537	SUIT KUMAR MONDAL	COLONEY MORE BARASAT	Private	WEST BENGAL	North Twenty Four Parganas	Barasat	700124	7384622217	surhabadisha@gmail.com	SUIT KUMAR MONDAL	7384622217	9474410049	surhabadisha@gmail.com	ELE	ELE703	31/07/2018	31/12/2018	01/01/2019	USPN/005910289	TC48367	TC-2018-2019-186017
538	S JANA	AT MUNICIPALITY BUILDING	Private	WEST BENGAL	Jalpaiguri	Mal	735221	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED120	17/07/2018	17/01/2019	18/01/2019	USPN/005910263	TC48378	TC-2018-2019-187500
539	SANKAR CHATTERJEE	K.N.C ROAD, BARASAT MDL-124	Institute Setup By Government	WEST BENGAL	North Twenty Four Parganas	Barasat	700124	9830636097	webelbarasat@gmail.com	SANKAR CHATTERJEE	9830636097	8100410077	webelbarasat@gmail.com	ICT	ICT704	10/04/2018	13/10/2018	14/10/2018	USPN/005967102	TC48488	TC-2018-2019-186198
540	Ajit Sinha	Chatal Para, Bally Howrah -	Private	WEST BENGAL	Howrah	Howrah	711101	9231520480	ssmtooffice@gmail.co	Ajit Sinha	9231520480	9231520480	ssmtooffice@gmail.co	BEA	BEA703	16/08/2018	16/02/2019	17/02/2019	USPN/005910289	TC47401	TC-2018-2019-187016
541	SUIT JANA	ANKUR HOSPITAL	Private	WEST BENGAL	Hugli	Bhadreswar	712124	7003795882	officehero@gmail.co	SUIT JANA	7003795882	7003795882	officehero@gmail.co	CT	CT702	24/07/2017	25/04/2018	26/04/2018	USPN/005967205	TC48258	TC-2018-2019-187977
542	KRISHNA KANDER	RAMU/BANPUR, CHANDRADONA	Private	WEST BENGAL	Medinipur	Ranjanpur	721242	8172017324	ac.erolkrishna@gmail.com	KRISHNA KANDER	8172017324	8172017324	ac.erolkrishna@gmail.com	MED	MED134	12/09/2018	30/11/2018	01/12/2018	USPN/005910351	TC48256	TC-2018-2019-187406
543	S JANA	BPASA LODGE NEAR SANGHATI CU	Private	WEST BENGAL	Cooch Behar	Cooch Behar	796101	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	MED	MED134	15/05/2018	15/11/2018	16/11/2018	USPN/005967202	TC48292	TC-2018-2019-185917
544	Ajit Sinha	25, Bijoy Mukherjee Road, Howr	Private	WEST BENGAL	Howrah	Howrah	711101	9231520480	ssmtooffice@gmail.co	Ajit Sinha	9231520480	9231520480	ssmtooffice@gmail.co	BEA	BEA703	25/10/2017	25/04/2018	26/04/2018	USPN/005963182	TC48401	TC-2018-2019-187511
545	Ajit Kumar Sinha	Paribat, North 24 Parganas, K	Private	WEST BENGAL	North Twenty Four Parganas	Paribat	700114	3322272310	ssmtooffice@gmail.co	Ajit Kumar Sinha	3322272310	8800648753	ssmtooffice@gmail.co	BEA	BEA703	01/02/2018	26/07/2018	27/07/2018	USPN/005967309	TC48340	TC-2018-2019-185983
546	KRISHNA SHAW	RAMU/BANPUR	Private	WEST BENGAL	Medinipur	Ranjanpur	721242	9733833896	ac.erolkrishna@gmail.com	KRISHNA SHAW	9733833896	9733833896	ac.erolkrishna@gmail.com	CT	CT702	07/05/2018	06/11/2018	07/11/2018	USPN/005967307	TC48273	TC-2018-2019-187374
547	SUIT JANA	HARIKALAN SCHOOL NEAR DISARI C	Private	WEST BENGAL	Dakshin Dinajpur	Balughat	793101	7003795882	officehero@gmail.co	SUIT JANA	7003795882	7003795882	officehero@gmail.co	CT	CT702	04/09/2017	31/03/2018	01/04/2018	USPN/005967196	TC48254	TC-2018-2019-185773
548	Barun Bhattacharyya	VILL P.O AND P.S BADURIA, DIST	Institute Setup By Government	WEST BENGAL	North Twenty Four Parganas	Baduria	743401	3322833567	basrhatwebel@gmail.com	Barun Bhattacharyya	3322833567	9434316377	basrhatwebel@gmail.com	CT	CT707	26/02/2018	31/05/2018	01/06/2018	USPN/005967246	TC48489	TC-2018-2019-186210
549	madhu sudan paul	orton house, chinari park, raja	Private	WEST BENGAL	Howrah	Uluberia	711316	9330345107	madhusudan@orton.eduetech.com	madhu sudan paul	9330345107	9330345107	madhusudan@orton.eduetech.com	CT	CT702	09/10/2017	09/05/2018	10/05/2018	USPN/0059672953	TC48038	TC-2018-2019-185380
550	Habibur Rahman	G-15, Dakshinapan Shopping Center	Institute Setup By Government	WEST BENGAL	Darjiling	Siliguri	734001	7602654777	ectja@gmail.com	Habibur Rahman	7602654777	7602654777	ectja@gmail.com	CT	CT709	15/12/2017	14/06/2018	15/06/2018	USPN/005967285	TC47541	TC-2018-2019-184455
551	S JANA	87, bowdhan, shilabac, harase	Private	WEST BENGAL	Hugli	Balughat	712223	8001204201	mission.susama1990@gmail.com	S JANA	8001204201	8001204201	mission.susama1990@gmail.com	ELC	ELC705	23/10/2017	23/04/2018	24/04/2018	USPN/005967286	TC48288	TC-2018-2019-185909
552	Ajit Kumar Sinha	Paribat, North 24 Parganas, K	Private	WEST BENGAL	North Twenty Four Parganas	Paribat	700114	3322272310	ssmtooffice@gmail.co	Ajit Kumar Sinha	3322272310	8800648753	ssmtooffice@gmail.co	BEA	BEA703	01/02/2018	26/07/2018	27/07/2018	USPN/005963121	TC48340	TC-2018-2019-185983

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL

Month: JANUARY

Year: 2019

1	No. of Candidates Trained					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	(7)
1	No. of Candidates Trained					
i	SC		1371	106	1477	552
ii	ST		336	26	362	133
iii	OTHERS		10100	769	10869	4022
iv	TOTAL	26500	11807	901	12708	4707
v	MINORITY OUT OF TOTAL		1709	132	1841	701
vi	WOMEN OUT OF TOTAL		4077	323	4400	1701
vi	DISABLED OUT OF TOTAL		18	3	21	8
2	No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
i	SC		2950	238	3188	
ii	ST		716	58	774	
iii	OTHERS		21559	1711	23270	
iv	TOTAL	26500	25225	2007	27232	
v	MINORITY OUT OF TOTAL		3709	297	4006	
vi	WOMEN OUT OF TOTAL		8691	698	9389	
vi	DISABLED OUT OF TOTAL		29	2	31	

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 "ILGUS BHAVAN", H-C Block, Sector - III, Bidhanagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014 (Part-II) / 2032

তারিখ 28.02.2019

From: - **Director, SUDA &
Mission Director, WBSULM**

To: - Shri. Sailesh Jogiani
Under Secretary to the Government of India
Ministry of Housing and Urban Affairs (UPA division)
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for January, 2019 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for January, 2019 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,

[Signature] 25/2/19
Director, SUDA
&

Mission Director, WBSULM

Memo No:

Copy with enclosure for information to:

- The P.S. to the Principal Secretary, Urban Development & Municipal Affairs Department, Govt. Of West Bengal.
- Director (NULM), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

Director, SUDA
&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Monthly Progress Report for SHG

State : West Bengal

Month : February

Year : 2019

Self-Help Group Formation

S.No {1}	Program/Monitoring Parameter {2}	Achivement at the begining of the month in current FY {3}	Achivement during the month {4}	Total Achievement at end of the month {5} = {3} + {4}
1	No of Self-Help Group(SHG) formed under NULM	4694	85	4779
2	No. of members in the SHGs under NULM	44202	519	44721
3	SC	5838	64	5902
4	ST	381	1	382
5	Others	37983	454	38437
6	Total	44202	519	44721
7	Minority out of total	3579	86	3665
	i) Muslims	3539	86	3625
	ii) Sikhs	2	0	2
	iii) Christians	15	0	15
	iv) Buddhists	23	0	23
	v) Parsis	0	0	0
	vi) Jains	0	0	0
8	Disapled out of total	217	0	217
9	Women out of total	42794	510	43304
10	Urban Poor Member out out of total	43478	517	43995

Area Level Federations(ALFs) formed under NULM

S.No {1}	Program/Monitoring Parameter {2}	Achivement at the begining of the month in current FY {3}	Achivement during the month {4}	Total Achievement at end of the month {5} = {3} + {4}
1	No of ALFs formed & registered under NULM	104	1	105
2	No of member SHGs in ALFs	1591	2	1593

City Level Federations(CLFs) formed under NULM

S.No {1}	Program/Monitoring Parameter {2}	Achivement at the begining of the month in current FY {3}	Achivement during the month {4}	Total Achievement at end of the month {5} = {3} + {4}
1	No of CLFs formed	0	0	0
2	No of member ALFs in CLFs	0	0	0

3 No. of Candidates provided Placement					
	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)
i	SC		128	304	301
ii	ST		26	75	67
iii	OTHERS		858	2173	2132
iv	TOTAL	13250	1012	2552	2500
v	MINORITY OUT OF TOTAL		165	369	362
vi	WOMEN OUT OF TOTAL		371	878	864
vi	DISABLED OUT OF TOTAL		4	0	0

4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details					
	PROGRAM/ MONITORING PARAMETER	Government	Private	Total	
(1)	(2)	(3)	(4)	(5) = {3} + {4}	
i.	No. of STPs providing training	3	49	52	
ii.	No. of independent CAs providing certificates	NA	NA	NA	
5 Total Amount Disbursed (in Rs. Lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month	
(1)	(2)	(3)	(4)	(5) = {3} + {4}	
i.	Amount disbursed to STPs	0.00	0.00	0.00	
ii.	Amount disbursed to CAs	0.00	0.00	0.00	
	Total Amount Disbursed (in Rs. Lakhs)	0.00	0.00	0.00	

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: JANUARY Year: 2019

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target of operationalisation of Shelters	25	0
2	Total no. of proposals received (from beginning of the year till the month end)	19	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	10	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	1245.83	NIL
5	Total No. of Proposals pending approval	9	NIL
6	Total Capacity of the Approved Project Proposals	536	NIL
7	Nc. of Shelters Completed	12	NIL
8	Nc. of operational out of completed	11	NIL
9	Total Capacity of the operational Shelters	550	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	933.12	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	25.74	NIL
iii.	GIS based survey of 124 ULBs regarding homeless population (Part payment)	9.65	NIL
	Total Amount Disbursed (in Rs. Lakhs)	968.51	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : JANUARY

Year: 2019

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	4	2
(ii)	CMMU	195	110	85
(iii)	COs	400	241	159
2	Training of experts			Cumulative progress by end of month
(1)	(2)	(3)		
(i)	Total no. of trainings conducted for SMMU experts			0
(ii)	Total no. of trainings conducted for CMMU experts			1
(iii)	No. of trainings conducted to COs			1
(iv)	No. of COs undergone trainings			25
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount spent for SMMU	80.94	3.75	84.69
ii.	Amount spent for CMMUs	1118.27	0.00	1118.27
iii.	Amount spent on training of experts	4.43	0.00	4.43
	Total Amount Spent (in Rs. Lakhs)	1203.64	3.75	1207.39

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS

STATE: West Bengal

MONTH: JANUARY

YEAR: 2019

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		0
2	No. of cities in which vendor survey started		
3	No. of cities completed vendor survey	6	
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

Street Vending rule has been published by the state. Draft scheme yet to be notified. Town Vending Committee has been constituted in 57 ULBs.

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	NA
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		

3. Vendor Market Development

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	3481	73	3554
1.1	No. of members in the SHGs under NULM	NA	41953	791	42744
(i)	SC		4754	91	4845
(ii)	ST		1219	21	1240
(iii)	OTHER		35980	679	36659
(iv)	TOTAL		41953	791	42744
(v)	MINORITY OUT OF TOTAL		5258	112	5370
(vi)	DISABLED OUT OF TOTAL		42	2	44
(vii)	WOMEN OUT OF TOTAL		41953	791	42744
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		41953	791	42744

2 Area-Level Federations (ALFs) formed under NULM			
(i)	No. of ALFs formed & registered under NULM	50	32 (Formed) 66 (Registered)
(ii)	No. of member SHGs in ALFs	NA	2 (Formed) 12 (Registered)
			128
			885

No. of City-Level Federations (CLFs) formed under NULM

of CLFs formed

member ALFs in CLFs

	10	0	0	0
	NA	0	0	0