

4	Development of Community Cadre			
Sl. No. (1)	Program/ Monitoring Parameter (2)	Achievement at the beginning of the month in current FY (3)	Achievement during the month (4)	Total Achievement at end of the month (5)=(3+4)
(i)	No. of bookkeeper identified and trained	2014	0	2014
(ii)	No. of Internal Community Resource Persons (CRPs) identified & trained	0	0	0

2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROs		0	0	0
ii.	Number of ROs Selected	NA	0	0	0
iii.	SHG formation Targets given to ROs	NA	320	0	320
3 REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	8000	5389	0	5389
(ii)	No. of ALFs given RF	800	232	0	232
4 TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) + (4)
1	SHG Trainings				
(i)	No. of trainings conducted		723	130	853
(ii)	No. of SHGs undergone training	20000	6016	910	6926

2	ALF Trainings				
(i)	No. of trainings conducted			11	0
(ii)	No. of ALFs undergone training			88	0
3	CLF Trainings				
(i)	No. of trainings conducted			0	0
(ii)	No. of CLFs undergone training			0	0

5 UNIVERSAL FINANCIAL INCLUSION

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Financial Literacy Camps organised		92	24	116
i	No of beneficiaries covered	NA	3681	2400	6081
2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)		5163	63	5226
3	No. of NULM Beneficiaries linked with Insurance (only issued policies)	NA	3756	321	4077
i	Life Insurance (Janshree)	NA	35	0	35
iii	Health Insurance (RSBY)	NA	993	0	993
iii	Micro Finance among Minority Women under SM&ID	NA	0	0	0

6 CITY LIVELIHOOD CENTRES (CLCs)

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Proposals received by SULM		7	0	7
2	No. of Proposals sanctioned by SULM		7	0	7
3	No. of CLCs established (with manpower)	10	0	7	7
4	No. of cities covered		0	7	7

7 Total Amount Released under SM&ID (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount disbursed to ROs	163.85	0.00	163.85
ii.	Amount of RF given to SHGs	538.90	0.00	538.90
iii.	Amount of RF given to ALFs	116.00	0.00	116.00
iv.	Amount spent on training of SHGs/ ALFs/CLFs	137.60	0.00	137.60
v.	Amount disbursed for CLCs	105.88	0.00	105.88
vi.	Amount disbursed for printing of 5 Book of Records	82.57	0.00	82.57
vii.	Universal Financial Inclusion under SM&ID	28.60	0.00	28.60
	TOTAL AMOUNT DISBURSED	1173.40	0.00	1173.40

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal Month : JANUARY Year: 2019

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i	SC	NA	54	9	63
ii	ST	NA	11	1	12
iii	OTHERS	NA	424	71	495
iv	TOTAL	2000	489	81	570
v	MINORITY OUT OF TOTAL	NA	64	12	76
vi	WOMEN OUT OF TOTAL	NA	167	31	198
vi	DISABLED OUT OF TOTAL	NA	2	0	2

2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	50	10	0	10
1.2	No. of beneficiaries in assisted with loans under SEP-G	500	99	0	99
i	SC	NA	20	0	20

ii	ST		NA	6	0	6
iii	OTHERS		NA	83	0	83
iv	TOTAL		NA	109	0	109
v	MINORITY OUT OF TOTAL		NA	13	0	13
vi	WOMEN OUT OF TOTAL		NA	89	0	89
vi	DISABLED OUT OF TOTAL		NA	0	0	0
3. No. of Self Help Groups disbursed loans under SHG Bank Linkage programme- Only disbursed cases:						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month (6) = {4} + {5}	
(1)	(2)	(3)	(4)	(5)	(6)	
1.1	Only Women SHGs	3500	4010	595	4605	
1.2	Other SHGs	NA	0	0	0	
1.3	Total SHGs (1.1 + 1.2)	3500	4010	595	4605	
	No of Beneficiaries assisted with Loan under SHG Bank Linkage					
4	SC		5106	872	5978	
5	ST		1089	218	1307	
6	Others		35277	6259	41536	
7	Total		41472	7349	48821	
8	Minority out of total		5929	1097	7026	
	Muslim		5929	1097	7026	
	Sikh		0	0	0	
	Christian		0	0	0	
	Buddhists		0	0	0	
	Parsis		0	0	0	
	Jain		0	0	0	
9	Women out of total		41472	7349	48821	
10	Disabled out of total		38	4	42	

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: JANUARY

YEAR: 2019

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)

PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(3)	(4)	(5)	(6)={4}+{5}
i SC	NA	73.24	12.01	85.25
ii ST	NA	16.98	3.02	20.00
iii OTHERS	NA	523.54	86.49	610.03
iv TOTAL		613.76	101.52	715.28
v MINORITY OUT OF TOTAL	NA	82.33	15.08	97.41
vi WOMEN OUT OF TOTAL	NA	207.15	34.42	241.57
vi DISABLED OUT OF TOTAL	NA	1.05	0.00	1.05

2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)

PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(3)	(4)	(5)	(6)={4}+{5}
i. TOTAL		45.20	0.00	45.20
ii. MINORITY OUT OF TOTAL	NA	1.63	0.00	1.63

3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)

	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
Total amount of loan disbursed to SHGs		(4)	(5)	(6)={4}+{5}
(1)	(3)	(4)	(5)	(6)={4}+{5}
i All SHGs		NA	NIL	NA
ii Women SHGs out of total	NA	5191.73	768.24	5959.97

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP - I (Individual Enterprises)	1.94
ii	Under SEP - G (Group Enterprises)	0
iii	Under SHG Bank Linkage programme - To Total SHGs	5.51
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	0
	Total amount of subsidy released to banks	7.45

JANUARY, 2019

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		1173.40	0.00	1173.40
2	EST&P		0.00	0.00	0.00
3	SEP		97.96	0.00	97.96
4	CBT		1203.64	3.75	1207.39
6	SUH		729.43	239.08	968.51
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		171.30	0.00	171.30
9	IEC (3% on allocation)		37.23	2.36	39.59
Total :		0.00	3412.96	245.19	3658.15

(Track on www.indiapost.gov.in)
(Dial 1800 266 6868)

भारतीय डाक



sairakeshp@gmail.com

EW009007332IN IIR:6987009007332
SP BIDHAN NAGAR IB MARKET S.O (700106)
Counter No:1,05/03/2019,13:56
To:SAILESH JODIA,MIN OF HOUSING
PIN:110011, Nirman Bhawan SO
From:SLDA, ILDUS BHAWAN
Wt:85gms
Amt:70.80(Cash)Tax:10.80

Fund released during 2018-19 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (Jan'19)	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		1173.40	0.00	1173.40
2	EST&P		0.00	0.00	0.00
3	SEP		97.96	0.00	97.96
4	CBT		1203.64	3.75	1207.39
6	SUH		729.43	239.08	968.51
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		171.30	0.00	171.30
9	IEC (3% on allocation)		37.23	2.36	39.59
	TOTAL		3412.96	245.19	3658.15

Fund disbursed of different component under DAY- NULM for the month of Jan'19				
component	DATE	PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)
CB&T	03.01.2019	Amount paid towards postal charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	45.00	375,419.00
	07.01.2019	Amount paid towards postal charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	5.00	
	08.01.2019	Amount paid towards cell phone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	797.00	
	09.01.2019	Amount paid towards meeting expenses of NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	5,776.00	
	16.01.2019	Amount paid towards car hiring charges of NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	51,257.00	
	17.01.2019	Amount paid towards telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	443.00	
	21.01.2019	Amount paid to ALERT SERVICE for remuneration of support staff engaged at NULM for the month of Dec'18 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	68,925.00	
	24.01.2019	Amount paid towards postal charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	59.00	
	24.01.2019	Amount paid towards cell phone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	3,750.00	
	28.01.2019	Amount paid towards cell phone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	2,232.00	
	30.01.2019	Amount paid for contractual remuneration of all SMM engaged at NULM for the month of January'19 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	240,000.00	
	30.01.2019	Amount paid towards speed post (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	10.00	
	31.01.2019	Amount paid for meeting expenses (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	2,120.00	
SUH	07.01.2019	Fund disbursed to Midnapore Municipality in respect of O&M cost of Shelter for urban homeless (Operation & Maintenance of SUH-NULM) -	148,500.00	23,908,500.00
	10.01.2019	Fund disbursed to Naihati & Dum Dum Municipality in respect of project cost of Shelter for urban homeless (Construction of shelter for urban homeless-NULM)	9,600,000.00	
	16.01.2019	Fund disbursed to English Bazar Municipality in respect of project cost of Shelter for urban homeless (Construction of shelter for urban homeless-NULM)	2,300,000.00	
	16.01.2019	Fund disbursed to Maheshtala Municipality in respect of project cost of Shelter for urban homeless (Construction of shelter for urban homeless-NULM)	2,367,000.00	
	18.01.2019	Fund disbursed to Tamralipta Municipality in respect of project cost of Shelter for urban homeless (Construction of shelter for urban homeless-NULM)	4,882,000.00	
	28.01.2019	Fund disbursed to Kolkata MC in respect of project cost of Shelter for urban homeless (Construction of shelter for urban homeless-NULM)	4,611,000.00	
IEC	31.01.2019	Fund disbursed to G.S.Marketing Ltd regarding stall hiring charges of Mela (Information, Education & Commn. (IEC) under NULM)	236,000.00	236,000.00
Total				24,519,919.00

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014 (Per-11)/1747

তারিখ 16-01-2019

From: - Director, SUDA &
 Mission Director, DAY-NULM

To: - Shri. Sailesh Jogiani
 Under Secretary to the Government of India
 Ministry of Housing and Urban Affairs (UPA division)
 Nirman Bhavan, New Delhi-110011

Sub: - Monthly Progress Report (MPR) for December, 2018 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for December, 2018 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,

[Signature] 16/1/19

Director, SUDA
 &
 Mission Director, DAY-NULM

Memo No:

Copy with enclosure for information to:

- The P.S. to the Principal Secretary, Urban Development & Municipal Affairs Department, Govt. Of West Bengal.
- Director (NULM), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

Director, SUDA
 &
 Mission Director, DAY-NULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL

Month: DECEMBER

Year: 2018

1	No. of Candidates Trained					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	(7)
1	No. of Candidates Trained					
i	SC		1190	181	1371	400
ii	ST		293	43	336	95
iii	OTHERS		8772	1328	10100	2898
iv	TOTAL	26500	10255	1552	11807	3393
v	MINORITY OUT OF TOTAL		1482	227	1709	509
vi	WOMEN OUT OF TOTAL		3541	536	4077	1232
vi	DISABLED OUT OF TOTAL		15	3	18	3
2	No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
i	SC		2921	29	2950	
ii	ST		709	7	716	
iii	OTHERS		21330	229	21559	
iv	TOTAL	26500	24960	265	25225	
v	MINORITY OUT OF TOTAL		3671	38	3709	
vi	WOMEN OUT OF TOTAL		8604	87	8691	
vi	DISABLED OUT OF TOTAL		29	0	29	

3 No. of Candidates provided Placement						
(1)	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month	
					Self Employment	Wage Employment
i	SC	(3)	(4)	(5)	(6)	(7)
ii	ST		114	14	10	4
iii	OTHERS		23	3	2	1
iv	TOTAL	13250	755	103	77	26
v	MINORITY OUT OF TOTAL		892	120	89	31
vi	WOMEN OUT OF TOTAL		148	17	12	5
vi	DISABLED OUT OF TOTAL		333	38	29	9
			4	0	0	0

4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details				
	PROGRAM/ MONITORING PARAMETER	Government	Private	Total
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	No. of STPs providing training	3	49	52
ii.	No. of independent CAs providing certificates	NA	NA	NA

5 Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(5)= {3}+{4}
i.	Amount disbursed to STPs	0.00	0.00
ii.	Amount disbursed to CAs	0.00	0.00
	Total Amount Disbursed (in Rs. Lakhs)	0.00	0.00

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: DECEMBER Year: 2018

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target of operationalisation of Shelters	25	0
2	Total no. of proposals received (from beginning of the year till the month end)	11	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	10	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	1245.83	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	536	NIL
7	No. of Shelters Completed	12	NIL
8	No. of operational out of completed	10	NIL
9	Total Capacity of the operational Shelters	500	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	695.52	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	24.26	NIL
iii.	GIS based survey of 124 ULBs regarding homeless population (Part payment)	9.65	NIL
	Total Amount Disbursed (in Rs. Lakhs)	729.43	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : DECEMBER

Year: 2018

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	4	2
(ii)	CMMU	195	110	85
(iii)	COs	400	239	161
2	Training of experts			
(1)	(2)			
(i)	Total no. of trainings conducted for SMMU experts			
(ii)	Total no. of trainings conducted for CMMU experts			
(iii)	No. of trainings conducted to COs			
(iv)	No. of COs undergone trainings			
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount spent for SMMU	77.32	3.62	80.94
ii.	Amount spent for CMMUs	1118.27	0.00	1118.27
iii.	Amount spent on training of experts	3.85	0.58	4.43
	Total Amount Spent (in Rs. Lakhs)	1199.44	4.20	1203.64

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS			
STATE: West Bengal		MONTH: DECEMBER	YEAR: 2018
1. Survey of Street Vendors			
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities	6	0
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		
2. Preparation of City Street Vending Plan			
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared		
2	No. of cities in which street vending plans started	NA	
3	No. of cities in which street vending plans completed		NA
3. Vendor Market Development			
			NA

Street Vending rule has been published by the state. Draft scheme yet to be notified. Town Vending Committee has been constituted in 50 ULBs.

PROGRAM/ MONITORING PARAMETER			
S. No.	(2)	Cumulative progress (from beginning of Year to end of the month)	
(1)		(3)	
1	No. of proposals received		
2	No. of proposals sanctioned	NA	
3	No. of proposals pending	NA	
4	Total cost of projects sanctioned	NA	
4	Total Amount Disbursed (in Rs. Lakhs)		NA

PROGRAM/ MONITORING PARAMETER				
SR NO	(2)	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)		(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : DECEMBER

Year: 2018

1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	2713	768	3481
1.1	No. of members in the SHGs under NULM	NA	33036	8917	41953
(i)	SC		3697	1057	4754
(ii)	ST		958	261	1219
(iii)	OTHER		28381	7599	35980
(iv)	TOTAL		33036	8917	41953
(v)	MINORITY OUT OF TOTAL		3927	1331	5258
(vi)	DISABLED OUT OF TOTAL		38	4	42
(vii)	WOMEN OUT OF TOTAL		33036	8917	41953
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		33036	8917	41953

2 Area-Level Federations (ALFs) formed under NULM

(i)	No. of ALFs formed & registered under NULM	50	30 (Formed) 55 (Registered)	2 (Formed) 11 (Registered)	32 (Formed) 66 (Registered)
(ii)	No. of member SHGs in ALFs	NA	634	123	757

3 No. of City-Level Federations (CLFs) formed under NULM

(i)	No. of CLFs formed	10	0	0	0
(ii)	No. of member ALFs in CLFs	NA	0	n	0

4	Development of Community Cadre			
Sl. No. (1)	Program/ Monitoring Parameter (2)	Achievement at the beginning of the month in current FY (3)	Achievement during the month (4)	Total Achievement at end of the month (5)=(3+4) 2014
(i)	No. of bookkeeper identified and trained	0	2014	
(ii)	No. of Internal Community Resource Persons (CRPs) identified & trained	0	1	1

2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month
(1)	(2)	(3)	(4)	(5)
i.	No. of Cities Covered under NULM by ROs		0	0
ii.	Number of ROs Selected	NA	0	0
iii.	SHG formation Targets given to ROs	NA	320	0
3	REVOLVING FUND (RF) SUPPORT			
				320

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month (6) = (4)+(5)
(1)	(2)	(3)	(4)	(5)	(6)
(i)	No. of SHGs given RF	8000	5389	0	5389
(ii)	No. of ALFs given RF	800	232	0	232
4	TRAINING OF SHGs, ALFs, & CLFs				

SR NO	PROGRAM/ MONITORING PARAMETER	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month (5) = (3) + (4)
(1)	(2)	(3)	(4)	(5)
1	SHG Trainings			
(i)	No. of trainings conducted	702	21	723
(ii)	No. of SHGs undergone training	5338	678	6016
		20000		

2	ALF Trainings
(i)	No. of trainings conducted
(ii)	No. of ALFs undergone training
3	CLF Trainings
(i)	No. of trainings conducted
(ii)	No. of CLFs undergone training

10		1	
83		5	11
			88
0		0	
0		0	0
			0

5	UNIVERSAL FINANCIAL INCLUSION
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SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Financial Literacy Camps organised		78	14	92
i	No of beneficiaries covered	NA	3167	514	3681
2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)		3344	1819	5163
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	3394	362	3756
i	Life Insurance (Janshree)	NA	34	1	35
ii	Health Insurance (RSBY)	NA	993	0	993
iii	Micro Finance among Minority Women under SM&ID	NA	0	0	0

6	CITY LIVELIHOOD CENTRES (CLCs)
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SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Proposals received by SULM		7	0	7
2	No. of Proposals sanctioned by SULM		7	0	7
3	No. of CLCs established (with manpower)	10	0	0	0
4	No. of cities covered		0	0	0

7 Total Amount Released under SM&ID (in Rs. Lakhs)

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount disbursed to ROs	163.85	0.00	163.85
ii.	Amount of RF given to SHGs	538.90	0.00	538.90
iii.	Amount of RF given to ALFs	116.00	0.00	116.00
iv.	Amount spent on training of SHGs/ ALFs/CLFs	137.60	0.00	137.60
v.	Amount disbursed for CLCs	99.89	5.99	105.88
vi.	Amount disbursed for printing of 5 Book of Records	82.57	0.00	82.57
vii.	Universal Financial Inclusion under SM&ID	28.60	0.00	28.60
	TOTAL AMOUNT DISBURSED	1167.41	5.99	1173.40

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : DECEMBER

Year: 2018

1

No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i	SC	NA	43	11	54
ii	ST	NA	9	2	11
iii	OTHERS	2000	339	85	424
iv	TOTAL	NA	391	98	489
v	MINORITY OUT OF TOTAL	NA	50	14	64
vi	WOMEN OUT OF TOTAL	NA	133	34	167
vi	DISABLED OUT OF TOTAL	NA	1	1	2

2

No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	50	10	0	10
1.2	No. of beneficiaries in assisted with loans under	500	99	0	99
i	SC	NA	20	0	20
ii	ST	NA	6	0	6
iii	OTHERS	NA	83	0	83
iv	TOTAL	NA	109	0	109

V	MINORITY OUT OF TOTAL	NA	13	0	13
vi	WOMEN OUT OF TOTAL	NA	89	0	89
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme- Only disbursed cases:				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	Only Women SHGs	3500	3107	903	4010
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	3500	3107	903	4010
	No of Beneficiaries assisted with Loan under SHG Bank Linkage				
4	SC				
5	ST		4457	649	5106
6	Others		928	161	1089
7	Total		30658	4619	35277
8	Minority out of total		36043	5429	41472
	Muslim		5117	812	5929
	Sikh		5117	812	5929
	Christian		0	0	0
	Buddhists		0	0	0
	Parsis		0	0	0
	Jain		0	0	0
9	Women out of total		0	0	0
10	Disabled out of total		36043	5429	41472
			35	3	38

Sr No	SEP Category {2}	Application pending			Application pending > 3 and <= 5 months {5}	Total Applications by end of the month (6)={3}+{4}+{5}
		upto one month {3}	>= 1 and <= 3 months {4}			
1	SEP-I	14	90		141	245
2	SEP-G	0	3		0	3
3	SHG Bank Linkage	53	266		115	434

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: DECEMBER

YEAR: 2018

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER		Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i	SC	NA	56.10	17.14	73.24
ii	ST	NA	12.67	4.31	16.98
iii	OTHERS	NA	400.91	122.63	523.54
iv	TOTAL		469.68	144.08	613.76
v	MINORITY OUT OF TOTAL	NA	61.15	21.18	82.33
vi	WOMEN OUT OF TOTAL	NA	157.08	50.07	207.15
vi	DISABLED OUT OF TOTAL	NA	0.55	0.50	1.05
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER		Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i.	TOTAL		45.20	0.00	45.20
ii.	MINORITY OUT OF TOTAL	NA	1.63	0.00	1.63
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs		Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i	All SHGs		NA	NIL	NA
ii	Women SHGs out of total	NA	3951.84	1239.89	5191.73

4	Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)		
(1)	(2)	(3)	
	PROGRAM/ MONITORING PARAMETER		Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	1.94	
ii	Under SEP - G (Group Enterprises)	0	
iii	Under SHG Bank Linkage programme - To Total SHGs	5.51	
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	0	
	Total amount of subsidy released to banks	7.45	

DECEMBER, 2018

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		1167.41	5.99	1173.40
2	EST&P		0.00	0.00	0.00
3	SEP		97.96	0.00	97.96
4	CBT		1199.44	4.20	1203.64
6	SUH		618.36	111.07	729.43
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		171.30	0.00	171.30
9	IEC (3% on allocation)		37.23	0.00	37.23
Total :		0.00	3291.70	121.26	3412.96

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/204 (Pmt-II)/2032

তারিখ 28.02.2019

From: - Director, SUDA &
Mission Director, WBSULMTo: - Shri. Sailesh Jogiani
Under Secretary to the Government of India
Ministry of Housing and Urban Affairs (UPA division)
Nirman Bhavan, New delhi-110011

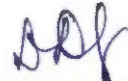
Sub: - Monthly Progress Report (MPR) for January, 2019 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for January, 2019 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,

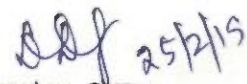
Director, SUDA
&

Mission Director, WBSULM

Memo No: SUDA-78/204 (Pmt-II)/2032/1(2)

Copy with enclosure for information to:

- The P.S. to the Principal Secretary, Urban Development & Municipal Affairs Department, Govt. Of West Bengal.
- Director (NULM), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

Director, SUDA
&

Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

ESTAP

SUSV - 43 + 50.

→ Training Completed = $10255 + x = 11807$

→ Under going = $4945 + x$ *

→ Certification Completed = ~~22~~

$24960 + x = 25225$

→ W Placement → $x + 31$

Self Employment → ~~xxxx~~ $x + 89$

SUH

No change

CBT

No change, check Financial

SMID

SHG Formed → $2713 + x = 3481$

ALP → R → $55 + x = 66$

F → $30 + x = 32$

CLP → $0 + 0 = 0$

RF to SHG → Do as per Financial

RF to ALP → Do as per Financial

SHG training → ? $723/6016$

ALP training → ? $29/81$ *

CLE = $7 + 0 = 7$

FLC → $78 + x = 85$
BSBDS → ~~1076~~ $x = 1076$
3344 + 62 =

SRP

367.4

~~13.9~~

$$I \Rightarrow 391 + K = 489 \quad /$$

3859

$$G \Rightarrow 10 + 0 = 10 \quad /$$

3830

$$SHG \Rightarrow 3107 + = ~~3859~~ \quad /$$

180

4010

4010

Blank lined area for additional work.

Fund released during 2018-19 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (Dec'18)	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		1167.41	5.99	1173.40
2	EST&P		0.00	0.00	0.00
3	SEP		97.96	0.00	97.96
4	CBT		1199.44	4.20	1203.64
6	SUH		618.36	111.07	729.43
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		171.30	0.00	171.30
9	IEC (3% on allocation)		37.23	0.00	37.23
	TOTAL		3291.70	121.26	3412.96

Fund disbursed of different component under DAY- NULM for the month of Dec'18				
component	DATE	PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)
CB&T	4.12.2018	Amount paid towards speed post (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	100.00	419,734.00
	13.12.2018	Amount paid to employee attending at holidays for woks of NULM scheme (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	2,100.00	
	14.12.2018	Amount paid towards car hiring charges engaged at WBSULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	42,002.00	
	19.12.2018	Amount paid for travelling expenses (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	8,000.00	
	20.12.18	Amount paid to NEW ARISTOCRATE towards supplying various foods at meeting of WBSULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) T	57,743.00	
	21.12.2018	Amount paid towards speed post (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	30.00	
	28.12.2018	Amount paid for contractual remuneration of all SMM engaged at NULM for the month of December'18 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	240,000.00	
	31.12.2018	Amount paid to ALERT SERVICE for remuneration of support staff engaged at NULM for the month of Nov'18 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	68,925.00	
	31.12.2018	Amount paid towards telephone charges of WBSULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	834.00	
SUH	4.12.2018	Fund disbursed to Habra Municipality in respect of project cost of Shelter for urban homeless (Construction of shelter for urban homeless-NULM) P	4,890,000.00	11,106,623.00
	12.12.18	Fund disbursed to Jhaganj-Azimganj Municipality in respect of project cost of Shelter for urban homeless (Construction of shelter for urban homeless-NULM) P	4,827,000.00	
	18.12.18	Fund disbursed to KMC in respect of project cost of Shelter for urban homeless (Construction of shelter for urban homeless-NULM) P	1,028,000.00	
	18.12.18	Fund disbursed to Midnapore Municipality in respect of O&M cost of Shelter for urban homeless (Operation & Maintenance of SUH-NULM) O	114,000.00	
	18.12.18	Fund disbursed to Bongaon Municipality in respect of O&M cost of Shelter for urban homeless (Operation & Maintenance of SUH-NULM) O	147,123.00	
	24.12.18	Fund disbursed to Jalpaiguri Municipality in respect of O&M cost of Shelter for urban homeless (Operation & Maintenance of SUH-NULM) O	100,500.00	
SM&ID	12.12.18	Fund disbursed to Khardah & Rishra Municipality in respect of CLC under SM&ID (City Livelihood Centre (CLC) under SM&ID-NULM) C	599,820.00	599,820.00
Total				12,126,177.00

সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014(Pt-II)/1590

তারিখ 26/12/2018

From: - Director, SUDA &
Mission Director, DAY-NULM

To: - Shri. Sailesh Jogiani
Under Secretary to the Government of India
Ministry of Housing and Urban Affairs (UPA division)
Nirman Bhavan, New delhi-110011

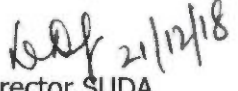
Sub: - Monthly Progress Report (MPR) for November, 2018 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for November, 2018 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,


Director, SUDA
&

Mission Director, DAY-NULM

Memo No:

Copy with enclosure for information to:

- The P.S. to the Principal Secretary, Urban Development & Municipal Affairs Department, Govt. Of West Bengal.
- Director (NULM), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

Director, SUDA
&
Mission Director, DAY-NULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com
Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL Month: NOVEMBER Year: 2018

1	No. of Candidates Trained					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	(7)
1	No. of Candidates Trained					
i	SC		808	382	1190	581
ii	ST		199	94	293	138
iii	OTHERS		5979	2793	8772	4226
iv	TOTAL	26500	6986	3269	10255	4945
v	MINORITY OUT OF TOTAL		1015	467	1482	736
vi	WOMEN OUT OF TOTAL		2433	1108	3541	1768
vi	DISABLED OUT OF TOTAL		13	2	15	6
2	No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
i	SC		2764	157	2921	
ii	ST		670	39	709	
iii	OTHERS		20146	1184	21330	
iv	TOTAL	26500	23580	1380	24960	
v	MINORITY OUT OF TOTAL		3470	201	3671	
vi	WOMEN OUT OF TOTAL		8126	478	8604	
vi	DISABLED OUT OF TOTAL		26	3	29	

3 No. of Candidates provided Placement						
	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month	
					Self Employment	Wage Employment
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i	SC		108	6	4	2
ii	ST		22	1	1	0
iii	OTHERS		706	49	30	19
iv	TOTAL	13250	836	56	35	21
v	MINORITY OUT OF TOTAL		140	8	5	3
vi	WOMEN OUT OF TOTAL		317	16	10	6
vi	DISABLED OUT OF TOTAL		3	1	1	0
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details						
	PROGRAM/ MONITORING PARAMETER	Government	Private	Total		
(1)	(2)	(3)	(4)	(5)= {3}+{4}		
i.	No. of STPs providing training	3	49	52		
ii.	No. of independent CAs providing certificates	NA	NA	NA		
5 Total Amount Disbursed (in Rs. Lakhs)						
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month		
(1)	(2)	(3)	(4)	(5)= {3}+{4}		
i.	Amount disbursed to STPs	0.00	0.00	0.00		
ii.	Amount disbursed to CAs	0.00	0.00	0.00		
	Total Amount Disbursed (in Rs. Lakhs)	0.00	0.00	0.00		

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: NOVEMBER Year: 2018

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target of operationalisation of Shelters	25	0
2	Total no. of proposals received (from beginning of the year till the month end)	11	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	10	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	1245.83	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	536	NIL
7	No. of Shelters Completed	12	NIL
8	No. of operational out of completed	10	NIL
9	Total Capacity of the operational Shelters	500	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	588.07	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	20.64	NIL
iii.	GIS based survey of 124 ULBs regarding homeless population (Part payment)	9.65	NIL
	Total Amount Disbursed (in Rs. Lakhs)	618.36	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : NOVEMBER

Year: 2018

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	4	2
(ii)	CMMU	195	110	85
(iii)	COs	400	239	161
2	Training of experts			Cumulative progress by end of month
(1)	(2)	(3)		(4)
(i)	Total no. of trainings conducted for SMMU experts			0
(ii)	Total no. of trainings conducted for CMMU experts			1
(iii)	No. of trainings conducted to COs			1
(iv)	No. of COs undergone trainings			25
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount spent for SMMU	73.52	3.80	77.32
ii.	Amount spent for CMMUs	825.23	293.04	1118.27
iii.	Amount spent on training of experts	3.85	0.00	3.85
	Total Amount Spent (in Rs. Lakhs)	902.60	296.84	1199.44

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS			
STATE: West Bengal		MONTH: NOVEMBER	YEAR: 2018
1. Survey of Street Vendors			
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		0
3	No. of cities completed vendor survey	6	
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		Street Vending rule has been published by the state. Draft scheme yet to be notified.
7	No. of financial literacy camps organised for street vendors		Town Vending Committee has been constituted in 43 ULBs.
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		
2. Preparation of City Street Vending Plan			
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA
3. Vendor Market Development			

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)		
(1)	(2)	(3)		
1	No. of proposals received	NA		
2	No. of proposals sanctioned	NA		
3	No. of proposals pending	NA		
4	Total cost of projects sanctioned	NA		
4	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : NOVEMBER

Year: 2018

1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	2359	354	2713
1.1	No. of members in the SHGs under NULM	NA	28898	4138	33036
(i)	SC		3403	294	3697
(ii)	ST		837	121	958
(iii)	OTHER		24658	3723	28381
(iv)	TOTAL		28898	4138	33036
(v)	MINORITY OUT OF TOTAL		3310	617	3927
(vi)	DISABLED OUT OF TOTAL		35	3	38
(vii)	WOMEN OUT OF TOTAL		28898	4138	33036
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		28898	4138	33036

2	Area-Level Federations (ALFs) formed under NULM			
(i)	No. of ALFs formed & registered under NULM	50	24 (Formed) 44 (Registered)	6 (Formed) 11 (Registered)
(ii)	No. of member SHGs in ALFs	NA	510	124
				634

3	No. of City-Level Federations (CLFs) formed under NULM			
(i)	No. of CLFs formed	10	0	0
(ii)	No. of member ALFs in CLFs	NA	0	0

4 Development of Community Cadre			
Sl. No. (1)	Program/ Monitoring Parameter (2)	Achievement at the beginning of the month in current FY (3)	Achievement during the month (4)
(i)	No. of bookkeeper identified and trained	0	0
(ii)	No. of Internal Community Resource Persons (CRPs) identified & trained	0	0
			Total Achievement at end of the month (5)=(3+4)
			0

2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month
(1)	(2)	(3)	(4)	(5)
i.	No. of Cities Covered under NULM by ROs		0	0
ii.	Number of ROs Selected	NA	0	0
iii.	SHG formation Targets given to ROs	NA	320	0
				Cummulative at end of the month (6) = (4)+(5)
				0
				0
				320

3 REVOLVING FUND (RF) SUPPORT				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month
(1)	(2)	(3)	(4)	(5)
(i)	No. of SHGs given RF	8000	4062	1327
(ii)	No. of ALFs given RF	800	198	34
				Total Achievement at end of the month (6) = (4)+(5)
				5389
				232

4 TRAINING OF SHGs, ALFs, & CLFs				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month
(1)	(2)	(3)	(4)	(5)
1	SHG Trainings			
(i)	No. of trainings conducted		681	21
(ii)	No. of SHGs undergone training	20000	5223	115
				Total Achievement at end of the month (5) = (3) +(4)
				702
				5338

2	ALF Trainings	
(i)	No. of trainings conducted	
(ii)	No. of ALFs undergone training	
3	CLF Trainings	
(i)	No. of trainings conducted	
(ii)	No. of CLFs undergone training	

		9	1	10
		81	2	83
		0	0	0
		0	0	0

5 UNIVERSAL FINANCIAL INCLUSION

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Financial Literacy Camps organised		73	5	78
i	No of beneficiaries covered	NA	2874	293	3167
2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)		3286	58	3344
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	3342	52	3394
i	Life Insurance (Janshree)	NA	34	0	34
ii	Health Insurance (RSBY)	NA	992	1	993
iii	Micro Finance among Minority Women under SM&ID	NA	0	0	0

6 CITY LIVELIHOOD CENTRES (CLCs)

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Proposals received by SULM		4	3	7
2	No. of Proposals sanctioned by SULM		4	3	7
3	No. of CLCs established (with manpower)	10	0	0	0
4	No. of cities covered		0	0	0

7 Total Amount Released under SM&ID (in Rs. Lakhs)

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount disbursed to ROs	135.35	28.50	163.85
ii.	Amount of RF given to SHGs	406.20	132.70	538.90
iii.	Amount of RF given to ALFs	99.00	17.00	116.00
iv.	Amount spent on training of SHGs/ ALFs/CLFs	127.50	10.10	137.60
v.	Amount disbursed for CLCs	65.99	33.90	99.89
vi.	Amount disbursed for printing of 5 Book of Records	73.93	8.64	82.57
vii.	Universal Financial Inclusion under SM&ID	19.30	9.30	28.60
	TOTAL AMOUNT DISBURSED	927.27	240.14	1167.41

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal Month : NOVEMBER Year: 2018

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i	SC	NA	30	13	43
ii	ST	NA	6	3	9
iii	OTHERS	NA	243	96	339
iv	TOTAL	2000	279	112	391
v	MINORITY OUT OF TOTAL	NA	35	15	50
vi	WOMEN OUT OF TOTAL	NA	96	37	133
vi	DISABLED OUT OF TOTAL	NA	0	1	1

2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	50	10	0	10
1.2	No. of beneficiaries in assisted with loans under SEP-G	500	99	0	99
i	SC	NA	20	0	20
ii	ST	NA	6	0	6
iii	OTHERS	NA	83	0	83
iv	TOTAL	NA	109	0	109

v	MINORITY OUT OF TOTAL	NA	13	0	13
vi	WOMEN OUT OF TOTAL	NA	89	0	89
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3. No. of Self Help Groups disbursed loans under SHG Bank Linkage programme- Only disbursed cases:					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	Only Women SHGs	3500	2437	670	3107
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	3500	2437	670	3107
No of Beneficiaries assisted with Loan under SHG Bank Linkage					
4	SC	0	3618	839	4457
5	ST	0	714	214	928
6	Others	0	24475	6183	30658
7	Total	0	28807	7236	36043
8	Minority out of total	0	4126	991	5117
	Muslim	0	4126	991	5117
	Sikh	0	0	0	0
	Christian	0	0	0	0
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
9	Women out of total	0	28807	7236	36043
10	Disabled out of total	0	31	4	35

4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6) = {3} + {4} + {5}
i	No. of Applications Pending (with ULBs) at end of the month	537	7	805	1349
ii	No. of Applications Pending (with Banks) at end of the month	1608	134	6174	7916

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal MONTH: NOVEMBER YEAR: 2018

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i SC	NA	36.48	19.62	56.10	
ii ST	NA	8.05	4.62	12.67	
iii OTHERS	NA	259.76	141.15	400.91	
iv TOTAL		304.29	165.39	469.68	
v MINORITY OUT OF TOTAL	NA	36.41	24.74	61.15	
vi WOMEN OUT OF TOTAL	NA	101.71	55.37	157.08	
vi DISABLED OUT OF TOTAL	NA	0.00	0.55	0.55	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i. TOTAL		45.20	0.00	45.20	
ii. MINORITY OUT OF TOTAL	NA	1.63	0.00	1.63	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i All SHGs		NA	NIL	NA	
ii Women SHGs out of total	NA	3031.86	919.98	3951.84	

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	1.94
ii	Under SEP - G (Group Enterprises)	0
iii	Under SHG Bank Linkage programme - To Total SHGs	5.51
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	0
	Total amount of subsidy released to banks	7.45

NOVEMBER, 2018

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		927.27	240.14	1167.41
2	EST&P		0.00	0.00	0.00
3	SEP		0.00	97.96	97.96
4	CBT		902.60	296.84	1199.44
6	SUH		524.10	94.26	618.36
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		171.30	0.00	171.30
9	IEC (3% on allocation)		20.33	16.90	37.23
Total :		0.00	2545.60	746.10	3291.70

সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014 (পর-১১)/1318

তারিখ 15.11.2018

From: - Director, SUDA &
Mission Director, DAY-NULM

To: - Shri. Sailesh Jogiani
Under Secretary to the Government of India
Ministry of Housing and Urban Affairs (UPA division)
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for October, 2018 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for October, 2018 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,

Director, SUDA
&
Mission Director, DAY-NULM

Memo No: SUDA-78/2014 (পর-১১)/1318.1(2)
Copy with enclosure for information to:

- The P.S. to the Principal Secretary, Urban Development & Municipal Affairs Department, Govt. Of West Bengal.
- Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

Director, SUDA
&
Mission Director, DAY-NULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL

Month: OCTOBER

Year: 2018

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month (6) = {4} + {5}	Total No. of Person Undergoing Training at the end of the month (7)
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	(7)
1	No. of Candidates Trained					
i	SC		474	334	808	689
ii	ST		116	83	199	172
iii	OTHERS		3578	2401	5979	5048
iv	TOTAL	26500	4168	2818	6986	5909
v	MINORITY OUT OF TOTAL		613	402	1015	882
vi	WOMEN OUT OF TOTAL		1511	922	2433	2018
vi	DISABLED OUT OF TOTAL		7	6	13	2
2 No. of Candidates provided Certification by Independent Agency						
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month (6) = {4} + {5}	
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
i	SC		2343	421	2764	
ii	ST		566	104	670	
iii	OTHERS		17101	3045	20146	
iv	TOTAL	26500	20010	3570	23580	
v	MINORITY OUT OF TOTAL		2946	524	3470	
vi	WOMEN OUT OF TOTAL		6947	1179	8126	
vi	DISABLED OUT OF TOTAL		24	2	26	

3 No. of Candidates provided Placement						
	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month	
					Self Employment	Wage Employment
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i	SC		100	8	5	3
ii	ST		21	1	1	0
iii	OTHERS		697	9	5	4
iv	TOTAL	13250	818	18	11	7
v	MINORITY OUT OF TOTAL		129	11	8	3
vi	WOMEN OUT OF TOTAL		309	8	5	3
vi	DISABLED OUT OF TOTAL		2	1	1	0

4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details					
	PROGRAM/ MONITORING PARAMETER	Government	Private	Total	
(1)	(2)	(3)	(4)	(5)= {3}+{4}	
i.	No. of STPs providing training	3	49	52	
ii.	No. of independent CAs providing certificates	NA	NA	NA	
5 Total Amount Disbursed (in Rs. Lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)= {3}+{4}	
i.	Amount disbursed to STPs	0.00	0.00	0.00	
ii.	Amount disbursed to CAs	0.00	0.00	0.00	
	Total Amount Disbursed (in Rs. Lakhs)	0.00	0.00	0.00	

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : OCTOBER

Year: 2018

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
i	SC	NA	25	5	30
ii	ST	NA	5	1	6
iii	OTHERS	NA	206	37	243
iv	TOTAL	2000	236	43	279
v	MINORITY OUT OF TOTAL	NA	29	6	35
vi	WOMEN OUT OF TOTAL	NA	82	14	96
vi	DISABLED OUT OF TOTAL	NA	0	0	0

2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	50	8	2	10
1.2	No. of beneficiaries in assisted with loans under SEP-G	500	85	14	99
i	SC	NA	18	2	20
ii	ST	NA	6	0	6
iii	OTHERS	NA	64	19	83
iv	TOTAL	NA	88	21	109

v	MINORITY OUT OF TOTAL	NA	8	5	13
vi	WOMEN OUT OF TOTAL	NA	85	4	89
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme- Only disbursed cases:				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1.1	Only Women SHGs	3500	1785	652	2437
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	3500	1785	652	2437
	No of Beneficiaries assisted with Loan under SHG Bank Linkage				
4	SC	0	2781	837	3618
5	ST	0	502	212	714
6	Others	0	18346	6129	24475
7	Total	0	21629	7178	28807
8	Minority out of total	0	3148	978	4126
	Muslim	0	3148	978	4126
	Sikh	0	0	0	0
	Christian	0	0	0	0
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
9	Women out of total	0	21629	7178	28807
10	Disabled out of total	0	26	5	31

4 Details of Pending Applications / Loans (SEP)					
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6) = {3} + {4} + {5}
i	No. of Applications Pending (with ULBs) at end of the month	527	7	805	1339
ii	No. of Applications Pending (with Banks) at end of the month	1408	131	5174	6713

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: OCTOBER

YEAR: 2018

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i SC	NA	28.27	8.21	36.48	
ii ST	NA	6.04	2.01	8.05	
iii OTHERS	NA	201.44	58.32	259.76	
iv TOTAL		235.75	68.54	304.29	
v MINORITY OUT OF TOTAL	NA	30.17	6.24	36.41	
vi WOMEN OUT OF TOTAL	NA	78.29	23.42	101.71	
vi DISABLED OUT OF TOTAL	NA	0.00	0.00	0.00	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i. TOTAL		41.00	4.20	45.20	
ii. MINORITY OUT OF TOTAL	NA	0.43	1.20	1.63	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i All SHGs		NA	NIL	NA	
ii Women SHGs out of total	NA	2113.02	918.84	3031.86	

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP - I (Individual Enterprises)	1.91
ii	Under SEP - G (Group Enterprises)	0
iii	Under SHG Bank Linkage programme - To Total SHGs	5.46
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	0
	Total amount of subsidy released to banks	7.37

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

Year: 2018

Month : OCTOBER

State: West Bengal

1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	2131	228	2359
1.1	No. of members in the SHGs under NULM	NA	26394	2504	28898
(i)	SC		3111	292	3403
(ii)	ST		765	72	837
(iii)	OTHER		22518	2140	24658
(iv)	TOTAL		26394	2504	28898
(v)	MINORITY OUT OF TOTAL		2961	349	3310
(vi)	DISABLED OUT OF TOTAL		31	4	35
(vii)	WOMEN OUT OF TOTAL		26394	2504	28898
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		26394	2504	28898

2	Area-Level Federations (ALFs) formed under NULM			
(i)	No. of ALFs formed & registered under NULM	50	24 (Formed) 37 (Registered)	0 (Formed) 7 (Registered)
(ii)	No. of member SHGs in ALFs	NA	431	79
				510

3	No. of City-Level Federations (CLFs) formed under NULM			
(i)	No. of CLFs formed	10	0	0
(ii)	No. of member ALFs in CLFs	NA	0	0

4 Development of Community Cadre			
Sl. No. (1)	Program/ Monitoring Parameter (2)	Achievement at the beginning of the month in current FY (3)	Achievement during the month (4)
(i)	No. of bookkeeper identified and trained	0	0
(ii)	No. of Internal Community Resource Persons (CRPs) identified & trained	0	0
Total Achievement at end of the month (5)=(3+4)			0

2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month
(1)	(2)	(3)	(4)	(5)
i.	No. of Cities Covered under NULM by ROs		0	0
ii.	Number of ROs Selected	NA	0	0
iii.	SHG formation Targets given to ROs	NA	320	0
Cumulative at end of the month (6) = (4)+(5)				320

3 REVOLVING FUND (RF) SUPPORT				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month
(1)	(2)	(3)	(4)	(5)
(i)	No. of SHGs given RF	8000	4062	0
(ii)	No. of ALFs given RF	800	198	0
Total Achievement at end of the month (6) = (4)+(5)				4062
				198

4 TRAINING OF SHGs, ALFs, & CLFs				
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month
(1)	(2)		(3)	(4)
1	SHG Trainings			
(i)	No. of trainings conducted		634	47
(ii)	No. of SHGs undergone training	20000	4526	697
Total Achievement at end of the month (5) = (3) +(4)				681
				5223

2	ALF Trainings
(i)	No. of trainings conducted
(ii)	No. of ALFs undergone training
3	CLF Trainings
(i)	No. of trainings conducted
(ii)	No. of CLFs undergone training

6	3	9
60	21	81
0	0	0
0	0	0

5 UNIVERSAL FINANCIAL INCLUSION

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Financial Literacy Camps organised		70	3	73
i	No of beneficiaries covered	NA	2809	65	2874
2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)		3249	37	3286
3	No. of NULM Beneficiaries linked with Insurance (only issued policies)	NA	3192	150	3342
i	Life Insurance (Janshree)	NA	34	0	34
ii	Health Insurance (RSBY)	NA	989	3	992
iii	Micro Finance among Minority Women under SM&ID	NA	0	0	0

6 CITY LIVELIHOOD CENTRES (CLCs)

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Proposals received by SULM		4	0	4
2	No. of Proposals sanctioned by SULM		4	0	4
3	No. of CLCs established (with manpower)	10	0	0	0
4	No. of cities covered		0	0	0

7 Total Amount Released under SM&ID (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3}+{4}
i.	Amount disbursed to ROs	135.35	0.00	135.35
ii.	Amount of RF given to SHGs	406.20	0.00	406.20
iii.	Amount of RF given to ALFs	99.00	0.00	99.00
iv.	Amount spent on training of SHGs/ ALFs/CLFs	127.50	0.00	127.50
v.	Amount disbursed for CLCs	65.99	0.00	65.99
vi.	Amount disbursed for printing of 5 Book of Records	73.93	0.00	73.93
vii.	Universal Financial Inclusion under SM&ID	19.30	0.00	19.30
	TOTAL AMOUNT DISBURSED	927.27	0.00	927.27

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : OCTOBER

Year: 2018

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	4	2
(ii)	CMMU	195	110	85
(iii)	COs	400	239	161
2	Training of experts			Cumulative progress by end of month
(1)	(2)			(3)
(i)	Total no. of trainings conducted for SMMU experts			0
(ii)	Total no. of trainings conducted for CMMU experts			1
(iii)	No. of trainings conducted to COs			1
(iv)	No. of COs undergone trainings			25
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount spent for SMMU	68.9	4.62	73.52
ii.	Amount spent for CMMUs	825.23	0.00	825.23
iii.	Amount spent on training of experts	3.85	0.00	3.85
	Total Amount Spent (in Rs. Lakhs)	897.98	4.62	902.60

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS			
STATE: West Bengal		MONTH: OCTOBER	YEAR: 2018
1. Survey of Street Vendors			
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		0
3	No. of cities completed vendor survey	6	
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		Street Vending rule has been published by the state. Draft scheme has been prepared and to be notified soon. Town Vending Committee has been constituted in 3 ULBs.
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		
2. Preparation of City Street Vending Plan			
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA
3. Vendor Market Development			

S. No.	PROGRAM/ MONITORING PARAMETER		Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)		(3)	
1	No. of proposals received		NA	
2	No. of proposals sanctioned		NA	
3	No. of proposals pending		NA	
4	Total cost of projects sanctioned		NA	
4 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: OCTOBER Year: 2018

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target of operationalisation of Shelters	25	0
2	Total no. of proposals received (from beginning of the year till the month end)	10	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	10	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	1245.83	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	536	NIL
7	No. of Shelters Completed	11	NIL
8	No. of operational out of completed	9	NIL
9	Total Capacity of the operational Shelters	450	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	496.31	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	18.14	NIL
iii.	GIS based survey of 124 ULBs regarding homeless population (Part payment)	9.65	NIL
	Total Amount Disbursed (in Rs. Lakhs)	524.10	NIL

OCTOBER, 2018

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		927.27	0.00	927.27
2	EST&P		0.00	0.00	0.00
3	SEP		0.00	0.00	0.00
4	CBT		897.98	4.62	902.60
6	SUH		418.42	105.68	524.10
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		171.30	0.00	171.30
9	IEC (3% on allocation)		20.33	0.00	20.33
Total :		0.00	2435.30	110.30	2545.60

11 MPR for October 2018 11

Fund released during 2018-19 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (Oct'18)	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		927.27	0.00	927.27
2	EST&P		0.00	0.00	0.00
3	SEP		0.00	0.00	0.00
4	CBT		897.98	4.62	902.60
6	SUH		418.42	105.68	524.10
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		171.30	0.00	171.30
9	IEC (3% on allocation)		20.33	0.00	20.33
	TOTAL		2435.30	110.30	2545.60

Fund disbursed of different component under DAY- NULM for the month of Oct'18			
PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)	
DATE			comment
1.10.18	Amount paid for remuneration of support staff engaged at NULM for the month of Aug'18 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	68,925.00	CB&T
9.10.18	Amount paid for cell phone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	749.00	
11.10.18	Amount paid towards car hiring charges engaged at NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	74,201.00	
11.10.18	Amount paid for cell phone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	4,500.00	
11.10.18	Amount paid for remuneration of support staff engaged at NULM for the month of Sep'18 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	68,381.00	
12.10.18	Amount paid for sending NULM documents through speed post (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	3,285.00	
12.10.18	Amount paid towards Courier service expenses (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	800.00	
30.10.2018	Amount paid for contractual remuneration of all SMM engaged at NULM for the month of October'18 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	240,000.00	
31.10.18	Amount paid for meeting expenses of NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	1,240.00	
31.10.18	Amount paid for telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	418.00	
12.10.18	Amount paid for GIS based survey of 124 ULBs regarding homeless population (Construction of shelter for urban homeless-NULM)	964,768.00	SUH
12.10.18	Fund disbursed to Rajpur-Sonarpur Municipality in respect of project cost of Shelter for urban homeless (Construction of shelter for urban homeless-NULM)	4,733,000.00	
12.10.18	Fund disbursed to Torakeswar Municipality in respect of project cost of Shelter for urban homeless (Construction of shelter for urban homeless-NULM)	4,870,000.00	
12.10.18	Total	11,030,267.00	
		10,567,768.00	
		462,499.00	

MPR October, 2018

SUSV

Comments

Street Vending rule has been published by the state. Draft scheme has been prepared and to be notified soon. Town Vending Committee has been constituted in 3 WLBS.

SUH

No of shelters completed $\Rightarrow$ 16 (11)

No of Operational out of Complete $\Rightarrow$ 9

Total Capacity of the operational
Shelters $\Rightarrow$ 450

ESTP				SMID				SUSV			
											
1)No of Beneficiaries Trained:				1)No of SHGs Formed:				1)No of cities covered under Survey:			
2)No of Beneficiaries Undergoing Training:				2)No of SHGs Given RF:				2)No of cities vending plan:			
3)No of Beneficiaries Certified:				3)No of ALF Formed:				3)Vending Zone development:			
4)No of Beneficiaries Placed:				4)No of ALFs Given RF:				4)No. of Street vendors identified:			
				5)No of CLF Formed:				4)Total No of Id Cards Issued:			
				6)No of CLCs Established:							
</											

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং

তারিখ

From: - **Director, SUDA &
Mission Director, DAY-NULM**

To: - Shri. Sailesh Jogiani
Under Secretary to the Government of India
Ministry of Housing and Urban Affairs (UPA division)
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for October, 2018 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for October, 2018 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,

Director, SUDA
&
Mission Director, DAY-NULM

Memo No:

Copy with enclosure for information to:

- a) The P.S. to the Principal Secretary, Urban Development & Municipal Affairs Department, Govt. Of West Bengal.
- b) Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

Director, SUDA
&
Mission Director, DAY-NULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014(P7-11)1208

তারিখ 12.10.2018

From: - **Director, SUDA &
Mission Director, DAY-NULM**

To: - Shri. Sailesh Jogiani
Under Secretary to the Government of India
Ministry of Housing and Urban Affairs (UPA division)
Nirman Bhavan, New delhi-110011

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Yours faithfully,

[Signature] 12/10/18
Director, SUDA
&
Mission Director, DAY-NULM

Memo No:

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- Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

Director, SUDA
&
Mission Director, DAY-NULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)
STATE: WEST BENGAL Month: SEPTEMBER Year: 2018

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}	(7)
1	No. of Candidates Trained					
i	SC		465	9	474	782
ii	ST		114	2	116	194
iii	OTHERS		3506	72	3578	5839
iv	TOTAL	26500	4085	83	4168	6815
v	MINORITY OUT OF TOTAL		601	12	613	989
vi	WOMEN OUT OF TOTAL		1482	29	1511	2402
vi	DISABLED OUT OF TOTAL		6	1	7	8
2	No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}	
i	SC		996	1347	2343	
ii	ST		237	329	566	
iii	OTHERS		7157	9944	17101	
iv	TOTAL	26500	8390	11620	20010	
v	MINORITY OUT OF TOTAL		1244	1702	2946	
vi	WOMEN OUT OF TOTAL		2839	4108	6947	
vi	DISABLED OUT OF TOTAL		11	13	24	

3 No. of Candidates provided Placement						
PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month		
				Self Employment	Wage Employment	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i SC		92	8	5	3	
ii ST		20	1	1	0	
iii OTHERS		634	63	45	18	
iv TOTAL	13250	746	72	51	21	
v MINORITY OUT OF TOTAL		118	11	8	3	
vi WOMEN OUT OF TOTAL		285	24	15	9	
vi DISABLED OUT OF TOTAL		1	1	1	0	

4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details					
SR NO	PROGRAM/ MONITORING PARAMETER	Government	Private	Total	
(1)	(2)	(3)	(4)	(5) = {3}+{4}	
i.	No. of STPs providing training	3	49	52	
ii.	No. of independent CAs providing certificates	NA	NA	NA	
5 Total Amount Disbursed (in Rs. Lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month	
(1)	(2)	(3)	(4)	(5) = {3}+{4}	
i.	Amount disbursed to STPs	0.00	0.00	0.00	
ii.	Amount disbursed to CAs	0.00	0.00	0.00	
	Total Amount Disbursed (in Rs. Lakhs)	0.00	0.00	0.00	

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: SEPTEMBER Year: 2018

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target of operationalisation of Shelters	25	0
2	Total no. of proposals received (from beginning of the year till the month end)	10	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	10	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	1245.83	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	536	NIL
7	No. of Shelters Completed	10	NIL
8	No. of operational out of completed	8	NIL
9	Total Capacity of the operational Shelters	400	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	400.28	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	18.14	NIL
	Total Amount Disbursed (in Rs. Lakhs)	418.42	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : SEPTEMBER

Year: 2018

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	4	2
(ii)	CMMU	195	113	82
(iii)	COs	400	239	161
2	Training of experts			Cumulative progress by end of month
(1)	(2)			(3)
(i)	Total no. of trainings conducted for SMMU experts			0
(i)	Total no. of trainings conducted for CMMU experts			1
(iii)	No. of trainings conducted to COs			1
(iv)	No. of COs undergone trainings			25
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)={3}+{4}
i.	Amount spent for SMMU	65.33	3.57	68.90
ii.	Amount spent for CMMU	825.23	0.00	825.23
iii.	Amount spent on training of experts	3.63	0.22	3.85
	Total Amount Spent (in Rs. Lakhs)	894.19	3.79	897.98

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS

STATE: West Bengal

MONTH: SEPTEMBER

YEAR: 2018

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		
3	No. of cities completed vendor survey	6	0
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		Street Vending rule has been published by the state . Draft scheme has been prepared and to be notified soon.
8	No. of training programmes organised for street vendors		TVC formed - 3 ULBs
9	No. of credit cards issued to street vendors		

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA

3. Vendor Market Development

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)		
(1)	(2)	(3)		
1	No. of proposals received		N/A	
2	No. of proposals sanctioned		N/A	
3	No. of proposals pending		N/A	
4	Total cost of projects sanctioned		N/A	
4 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	N/A	N/A	N/A
iii.	Total Amount Released for vendor market development projects	N/A	N/A	N/A
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : SEPTEMBER

Year: 2018

1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	1773	358	2131
1.1	No. of members in the SHGs under NULM	NA	21985	4409	26394
(i)	SC		2585	526	3111
(ii)	ST		633	132	765
(iii)	OTHER		18767	3751	22518
(iv)	TOTAL		21985	4409	26394
(v)	MINORITY OUT OF TOTAL		2309	652	2961
(vi)	DISABLED OUT OF TOTAL		24	7	31
(vii)	WOMEN OUT OF TOTAL		21985	4409	26394
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		21985	4409	26394

2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	50	20 (Formed) 28 (Registered)	4 (Formed) 9 (Registered)	24 (Formed) 37 (Registered)
(ii)	No. of member SHGs in ALFs	NA	334	97	431

3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	10	0	0	0
(ii)	No. of member ALFs in CLFs	NA	0	0	0

4	Development of Community Cadre			
Sl. No.	Program/ Monitoring Parameter (2)	Achievement at the beginning of the month in current FY (3)	Achievement during the month (4)	Total Achievement at end of the month (5)=(3+4)
(i)	No. of bookkeeper identified and trained	0	0	0
(ii)	No. of Internal Community Resource Persons (CRPs) identified & trained	0	0	0

2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROs		0	0	0
ii.	Number of ROs Selected	NA	0	0	0
iii.	SHG formation Targets given to ROs	NA	320	0	320
3 REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	8000	4062	0	4062
(ii)	No. of ALFs given RF	800	198	0	198
4 TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings				
(i)	No. of trainings conducted	20000	332	302	634
(ii)	No. of SHGs undergone training		2318	2208	4526

2	ALF Trainings			
(i)	No. of trainings conducted	6	0	6
(ii)	No. of ALFs undergone training	60	0	60
3	CLF Trainings			
(i)	No. of trainings conducted	0	0	0
(ii)	No. of CLFs undergone training	0	0	0

5 UNIVERSAL FINANCIAL INCLUSION

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Financial Literacy Camps organised		50	20	70
i	No of beneficiaries covered	NA	1647	1162	2809
2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)		812	2437	3249
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	2498	694	3192
i	Life Insurance (Janshree)	NA	34	0	34
ii	Health Insurance (RSBY)	NA	297	692	989
iii	Micro Finance among Minority Women under SM&ID	NA	0	0	0

6 CITY LIVELIHOOD CENTRES (CLCs)

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Proposals received by SULM		0	4	4
2	No. of Proposals sanctioned by SULM		0	4	4
3	No. of CLCs established (with manpower)	10	0	0	0
4	No. of cities covered		0	0	0

7 Total Amount Released under SM&ID (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3}+{4}
i.	Amount disbursed to ROs	135.35	0.00	135.35
ii.	Amount of RF given to SHGs	406.20	0.00	406.20
iii.	Amount of RF given to ALFs	99.00	0.00	99.00
iv.	Amount spent on training of SHGs/ ALFs/CLFs	127.50	0.00	127.50
v.	Amount disbursed for CLCs	54.00	11.99	65.99
vi.	Amount disbursed for printing of 5 Book of Records	73.93	0.00	73.93
vii.	Universal Financial Inclusion under SM&ID	19.30	0.00	19.30
	TOTAL AMOUNT DISBURSED	915.28	11.99	927.27

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : SEPTEMBER

Year: 2018

1 No of beneficiaries assisted with loans under SEP-I (Individual Enterprises) please report the number					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
i	SC	NA	16	9	25
ii	ST	NA	3	2	5
iii	OTHERS	NA	141	65	206
iv	TOTAL	2000	160	76	236
v	MINORITY OUT OF TOTAL	NA	18	11	29
vi	WOMEN OUT OF TOTAL	NA	57	25	82
vi	DISABLED OUT OF TOTAL	NA	0	0	0
2 No of beneficiaries assisted with loans under SEP-G (Group Enterprises) Only disbursed cases:					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	50	8	0	8
1.2	No. of beneficiaries in assisted with loans under SEP-G	500	85	0	85
i	SC	NA	18	0	18
ii	ST	NA	6	0	6
iii	OTHERS	NA	64	0	64
	TOTAL	NA	88	0	88

v	MINORITY OUT OF TOTAL	NA	8	0	8
vi	WOMEN OUT OF TOTAL	NA	85	0	85
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3. No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	Only Women SHGs	3500	1400	385	1785
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	3500	1400	385	1785
No of Beneficiaries assisted with Loan under SHG Bank Linkage					
4	SC	0	2294	487	2781
5	ST	0	383	119	502
6	Others	0	14833	3513	18346
7	Total	0	17510	4119	21629
8	Minority out of total	0	2546	602	3148
	Muslim	0	2546	602	3148
	Sikh	0	0	0	0
	Christian	0	0	0	0
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
9	Women out of total	0	17510	4119	21629
10	Disabled out of total	0	18	8	26

4 Details of Pending Applications / Loans (SEP)					
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6) = {3}+{4}+{5}
i	No. of Applications Pending (with ULBs) at end of the month	507	7	845	1359
ii	No. of Applications Pending (with Banks) at end of the month	1408	131	5134	6673

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial
STATE: West Bengal **MONTH: SEPTEMBER** **YEAR: 2018**

1 Amount of loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i SC	NA	19.48	8.79		28.27
ii ST	NA	3.97	2.07		6.04
iii OTHERS	NA	136.38	65.06		201.44
iv TOTAL		159.83	75.92		235.75
v MINORITY OUT OF TOTAL	NA	19.32	10.85		30.17
vi WOMEN OUT OF TOTAL	NA	51.78	26.51		78.29
vi DISABLED OUT OF TOTAL	NA	0.00	0.00		0.00
2 Amount of loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i. TOTAL		41.00	0.00		41.00
ii. MINORITY OUT OF TOTAL	NA	0.43	0.00		0.43
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(5)={4}+{5}
i All SHGs		NA	NA		NA
ii Women SHGs out of total	NA	1656.80	456.22		2113.02

4. Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)		
(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP - I (Individual Enterprises)	1.71
ii	Under SEP - G (Group Enterprises)	0
iii	Under SHG Bank linkage programme - To Total SHGs	1.57
iv	Under SHG Bank linkage programme - To Women SHGs out of Total SHGs	0
	Total amount of subsidy released to banks	3.28

SEPTEMBER, 2018

(Rs. in lakhs)

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		915.28	11.99	927.27
2	EST&P		0.00	0.00	0.00
3	SEP		0.00	0.00	0.00
4	CBT		894.19	3.79	897.98
6	SUH		319.74	98.68	418.42
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		171.30	0.00	171.30
9	IEC (3% on allocation)		20.33	0.00	20.33
Total :		0.00	2320.84	114.46	2435.30

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014 (Pt-II) 1208

তারিখ 12.10.2018

From: - Director, SUDA &
Mission Director, DAY-NULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing and Urban Affairs (UPA division),
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for September, 2018 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for September, 2018 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,



Director, SUDA
&
Mission Director, DAY-NULM

Memo No: SUDA-78/2014 (Pt-II) 1208 / 1 (2)
Copy with enclosure for information to:

- The P.S. to the Principal Secretary, Urban Development & Municipal Affairs Department, Govt. Of West Bengal.
- Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi



Director, SUDA
&
Mission Director, DAY-NULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Fund released during 2018-19 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (Sep'18)	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		915.28	11.99	927.27
2	EST&P		0.00	0.00	0.00
3	SEP		0.00	0.00	0.00
4	CBT		894.19	3.79	897.98
6	SUH		319.74	98.68	418.42
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		171.30	0.00	171.30
9	IEC (3% on allocation)		20.33	0.00	20.33
	TOTAL		2320.84	114.46	2435.30

Fund disbursed of different component under DAY- NULM for the month of Sep'18				
Component	DATE	PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)
CB&T	5.9.18	Amount paid for various documents sending (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	585.00	378,745.00
	10.9.18	Amount paid towards car hiring charges of NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	115,225.00	
	17.9.18	Amount paid towards meeting charges of NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) CB T	10,200.00	
	17.9.18	Amount paid for various documents sending (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	12.00	
	26.9.18	Amount paid towards telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	419.00	
	27.9.18	Amount paid towards contractual remuneration of all SMM engaged at WBSULM for the month of Sep'18 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	240,000.00	
	27.9.18	Amount paid towards meeting expenses (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) T	11,556.00	
	28.9.18	Amount paid towards re imbursement of Telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	748.00	
SM&ID	17.9.18	Fund disbursed to 4 nos of ULBs regarding CLC under SM&ID (City Livelihood Centre (CLCs) under SM&ID-NULM)	1,199,922.00	1,199,922.00
SUH	17.9.18	Fund disbursed to Durgapur MC in respect of O&M cost of Shelter for urban homeless (Operation & Maintenance of SUH -NULM)	148,500.00	9,867,623.00
	20.9.18	Fund disbursed to Bongaon Municipality in respect of O&M cost of Shelter for urban homeless (Operation & Maintenance of SUH -NULM)	147,123.00	
	20.9.18	Fund disbursed to Balurghat Municipality in respect of project cost of Shelter for urban homeless (Construction of shelter for urban homeless-NULM)	4,912,000.00	
	24.9.18	Fund disbursed to Katwa Municipality in respect of project cost of Shelter for urban homeless (Construction of shelter for urban homeless-NULM)	4,660,000.00	
Total				11,446,290.00

MPR

3. Total Placement: W

4168
6815
20010
(240682)
21212
2552

6.1.1 - Same

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5175
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5175
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12. 242 established.

2131
26394) 18264
246
37
Q

14. Number of SUVs sold

of - par

$\frac{67 + 4.5K + 85}{19} = 14$

খতিয়ান ও দাগের তথ্য

Khatain & Plot Information

☐ খতিয়ান
☒ দাগ নং
 (Options):
 নং খতিয়ান
 (Search By
 Khatain)
 • দাগ নং
 অনুযায়ী
 (Search by
 Plot)
 View

দাগ নং (Plot No). 103 /

খোজা পরিচিতি (Mouza Identification)
 জেলা: [13] নদিয়া
 ব্লক: [13] বাগাঘাট-১
 মোজা: [154] খাতিগাছ

(Live Data As On 21/08/2018,16:15:35)

জি.এল.নং (J.L.No.): 154 খানা (P.S.): বাগাঘাট

দাগ নং	খোজা	জমিদার খোজা (একর)	Total Area of the Plot(Acre)	Plot Map
103	বাগান		1.83	Click Here

2913	মোহাম্মদ মেথ	মোজাম্মেল	0.0131	0.0200	Nil
2923	কামিয়ার মেথ	কাজুর আলি	0.0182	0.0300	Nil
2924	ইয়াসিন আলি	আলি আলি	0.0090	0.0200	Nil
2925	কাফিল আলি	ইয়াসিন আলি	0.0090	0.0100	Nil
2928	নাসির আলি	মো মোজাম্মেল	0.0186	0.0300	Nil
2941	মির্জা আলি	ফকির মোহাম্মদ	0.0180	0.0300	Nil

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রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং

তারিখ 13.09.2018

From: - Director, SUDA &
Mission Director, DAY-NULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing and Urban Affairs (UPA division),
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for August, 2018 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for August , 2018 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,

Director, SUDA
&
Mission Director, DAY-NULM

SUDA-78/2014 (P7-D)/1017/1 (2)

Memo No: 1

Copy with enclosure for information to:

- The P.S. to the Principal Secretary, Urban Development & Municipal Affairs Department, Govt. Of West Bengal.
- Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

Director, SUDA
&
Mission Director, DAY-NULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)
STATE: WEST BENGAL **Month: AUGUST** **Year: 2018**

1	No. of Candidates Trained					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month (6) = {4} + {5}	Total No. of Person Undergoing Training at the end of the month (7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	No. of Candidates Trained					
i	SC		407	58	465	554
ii	ST		100	14	114	100
iii	OTHERS		3078	428	3506	5469
iv	TOTAL	26500	3585	500	4085	6123
v	MINORITY OUT OF TOTAL		527	74	601	809
vi	WOMEN OUT OF TOTAL		1304	178	1482	2144
vi	DISABLED OUT OF TOTAL		5	1	6	3
2	No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month (6) = {4} + {5}	
(1)	(2)	(3)	(4)	(5)	(6)	
i	SC		192	804	996	
ii	ST		45	192	237	
iii	OTHERS		1465	5692	7157	
iv	TOTAL	26500	1702	6688	8390	
v	MINORITY OUT OF TOTAL		247	997	1244	
vi	WOMEN OUT OF TOTAL		575	2264	2839	
vi	DISABLED OUT OF TOTAL		8	3	11	

3 No. of Candidates provided Placement						
(1)	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month	
(1)	(2)	(3)	(4)	(5)	Self Employment	Wage Employment
i	SC		83	9	5	4
ii	ST		18	2	2	0
iii	OTHERS		559	75	44	31
iv	TOTAL	13250	660	86	51	35
v	MINORITY OUT OF TOTAL		106	12	8	4
vi	WOMEN OUT OF TOTAL		256	29	18	11
vi	DISABLED OUT OF TOTAL		0	1	1	0

4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details				
PROGRAM/ MONITORING PARAMETER	Government	Private	Total	
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i. No. of STPs providing training	3	49	52	
ii. No. of independent CAs providing certificates	NA	NA	NA	

5 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to STPs	0.00	0.00	0.00
ii.	Amount disbursed to CAs	0.00	0.00	0.00
	Total Amount Disbursed (in Rs. Lakhs)	0.00	0.00	0.00

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: AUGUST Year: 2018

Sr. Parameters		New Construction		Refurbishment	
(1)	(2)	(3)	(4)		
1	Total Target of operationalisation of Shelters	25	0		
2	Total no. of proposals received (from beginning of the year till the month end)	10	NIL		
3	Total no. of project proposals approved (from beginning of the year till the month end)	10	NIL		
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	1245.83	NIL		
5	Total No. of Proposals pending approval	0	NIL		
6	Total Capacity of the Approved Project Proposals	536	NIL		
7	No. of Shelters Completed	10	NIL		
8	No. of operational out of completed	8	NIL		
9	Total Capacity of the operational Shelters	400	NIL		
Total Amount Disbursed (in Rs. Lakhs)					
PROGRAM/ MONITORING PARAMETER					
Sr NO		New Construction	Refurbishment		
(1)	(2)	(3)	(4)		
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	304.56	NIL		
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	15.18	NIL		
	Total Amount Disbursed (in Rs. Lakhs)	319.74	NIL		

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : AUGUST

Year: 2018

Positioning of experts at SMMU and CMMU		No. of experts to be positioned		Positioned by end of month		No. of vacancies by end of month	
1	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	(i)	SMMU	6	4	2		
	(ii)	CMMU					
	(iii)	COs	195	113	82		
2	Training of experts						
(1)							
(i)	Total no. of trainings conducted for SMMU experts						
(ii)	Total no. of trainings conducted for CMMU experts						
(iii)	No. of trainings conducted to COs						
(iv)	No. of COs undergone trainings						
3	Total Amount Disbursed (in Rs. Lakhs)						
SR NO	PROGRAM/ MONITORING PARAMETER						
(1)	(2)	Total amount spent at the beginning of the month	Total amount spent during the month		Cumulative amount spent by end of the month		
i.	Amount spent for SMMU	(3)	(4)		(5) = {3} + {4}		
ii.	Amount spent for CMMUs	61.3	4.03		65.33		
iii.	Amount spent on training of experts	367.26	457.97		825.23		
	Total Amount Spent (in Rs. Lakhs)	3.61	0.02		3.63		
		432.17	462.02		894.19		

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS

STATE: West Bengal

MONTH: August

YEAR: 2018

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities	6	0
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		Draft rule has been approved by the State Cabinet
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		
2. Preparation of City Street Vending Plan			

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared		
2	No. of cities in which street vending plans started	NA	
3	No. of cities in which street vending plans completed		NA
3. Vendor Market Development			
			NA

S. No.	PROGRAM/ MONITORING PARAMETER		Cumulative progress (from beginning of Year to end of the month)
(1)	(2)		(3)
1	No. of proposals received		NA
2	No. of proposals sanctioned		NA
3	No. of proposals pending		NA
4	Total cost of projects sanctioned		NA
4	Total Amount Disbursed (in Rs. Lakhs)		NA

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	1486		
1.1	No. of members in the SHGs under NULM	NA	18427	287	1773
(i)	SC				
(ii)	ST		2164	3558	21985
(iii)	OTHER		529	421	2585
(iv)	TOTAL		15734	104	633
(v)	MINORITY OUT OF TOTAL		18427	3033	18767
(vi)	DISABLED OUT OF TOTAL		1778	3558	21985
(vii)	WOMEN OUT OF TOTAL		21	531	2309
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		18427	3	24
			18427	3558	21985
2	Area-Level Federations (ALFs) formed under NULM				21985

(i)	No. of ALFs formed & registered under NULM	50	20 (Formed) 28 (Registered)	0 (Formed) 0 (Registered)	20 (Formed) 28 (Registered)
(ii)	No. of member SHGs in ALFs	NA	334	0	334

3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	10	0	0	0
(ii)	No. of member ALFs in CLFs	NA	0	0	0

Sl. No. (1)	Program/ Monitoring Parameter (2)	Achievement at the beginning of the month in current FY (3)	Achievement during the month (4)	Total Achievement at end of the month (5)=(3+4)
(i)	No. of bookkeeper identified and trained			
(ii)	No. of Internal Community Resource Persons (CRPs) identified & trained			

2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROs		0	0	0
ii.	Number of ROs Selected	NA	0	0	0
iii.	SHG formation Targets given to ROs	NA	320	0	0
3	REVOLVING FUND (RF) SUPPORT				320

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF				
(ii)	No. of ALFs given RF	8000	2636	1426	4062
4	TRAINING OF SHGs, ALFs, & CLFs	800	124	74	198

SR NO	PROGRAM/ MONITORING PARAMETER	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5) = (3) + (4)
1	SHG Trainings			
(i)	No. of trainings conducted	263	69	332
(ii)	No. of SHGs undergone training	1650	668	2318
		20000		

(i)	No. of trainings conducted			
(ii)	No. of ALFs undergone training			
3	CLF Trainings		6	6
(i)	No. of trainings conducted		60	0
(ii)	No. of CLFs undergone training		0	60
			0	0
			0	0

5 UNIVERSAL FINANCIAL INCLUSION

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Financial Literacy Camps organised		45	5	50
i	No of beneficiaries covered	NA	1156	491	1647
2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)		656	156	812
3	No. of NULM Beneficiaries linked with Insurance (only issued policies)	NA	2093	405	2498
i	Life Insurance (Janshree)	NA	33	1	34
ii	Health Insurance (RSBY)	NA	282	15	297
iii	Micro Finance among Minority Women under SM&ID	NA	0	0	0

6 CITY LIVELIHOOD CENTRES (CLCs)

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Proposals received by SULM		0	0	0
2	No. of Proposals sanctioned by SULM		0	0	0
3	No. of CLCs established (with manpower)	10	0	0	0
4	No. of cities covered		0	0	0

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of (3)	Total amount released during the month (4)	Cummulative amount released by end of the month (5) = {3} + {4}
(1)	(2)			
i.	Amount disbursed to ROs	127.85	7.50	135.35
ii.	Amount of RF given to SHGs	263.60	142.60	406.20
iii.	Amount of RF given to ALFs	62.00	37.00	99.00
iv.	Amount spent on training of SHGs/ ALFs/CLFs	123.10	4.40	127.50
v.	Amount disbursed for CLCs	48.00	6.00	54.00
vi.	Amount disbursed for printing of 5 Book of Records	70.48	3.45	73.93
vii.	Universal Financial Inclusion under SM&ID	19.30	0.00	19.30
	TOTAL AMOUNT DISBURSED	714.33	200.95	915.28

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : AUGUST

Year: 2018

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i	SC	NA	13	3	16
ii	ST	NA	2	1	3
iii	OTHERS	2000	139	21	141
iv	TOTAL	NA	15	3	160
v	MINORITY OUT OF TOTAL	NA	49	8	18
vi	WOMEN OUT OF TOTAL	NA	0	0	57
vi	DISABLED OUT OF TOTAL	NA			0

2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	50	4	4	8
1.2	No. of beneficiaries in assisted with loans under SEP-G	500	44	41	85
i	SC	NA	10	8	18
ii	ST	NA	4	2	6
iii	OTHERS	NA	30	34	64
iv	TOTAL	NA	44	44	88

V	MINORITY OUT OF TOTAL	NA	3	5	8
vi	WOMEN OUT OF TOTAL	NA	44	41	85
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	Only Women SHGs	3500	1159	241	1400
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	3500	1159	241	1400
	No of Beneficiaries assisted with Loan under SHG Bank Linkage				
4	SC	0	1856	438	2294
5	ST	0	319	64	383
6	Others	0	12298	2535	14833
7	Total	0	14473	3037	17510
8	Minority out of total	0	2097	449	2546
	Muslim	0	2097	449	2546
	Sikh	0	0	0	0
	Christian	0	0	0	0
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
9	Women out of total	0	14473	3037	17510
10	Disabled out of total	0	13	5	18

4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6) = {3} + {4} + {5}
i	No. of Applications Pending (with ULBs) at end of the month	507	7	845	1359
ii	No. of Applications Pending (with Banks) at end of the month	1408	131	5134	6673

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: AUGUST

YEAR: 2018

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i SC	NA	13.56	5.92	19.48	
ii ST	NA	2.48	1.49	3.97	
iii OTHERS	NA	94.17	42.21	136.38	
iv TOTAL		110.21	49.62	159.83	
v MINORITY OUT OF TOTAL	NA	13.30	6.02	19.32	
vi WOMEN OUT OF TOTAL	NA	36.86	14.92	51.78	
vi DISABLED OUT OF TOTAL	NA	0.00	0.00	0.00	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i. TOTAL		5.00	36.00	41.00	
ii. MINORITY OUT OF TOTAL	NA	0.31	0.12	0.43	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i All SHGs		NA	NIL	NA	
ii Women SHGs out of total	NA	1139.89	516.91	1656.80	

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	1.71
ii	Under SEP - G (Group Enterprises)	0
iii	Under SHG Bank Linkage programme - To Total SHGs	1.57
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	0
	Total amount of subsidy released to banks	3.28

AUGUST, 2018

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		714.33	200.95	915.28
2	EST&P		0.00	0.00	0.00
3	SEP		0.00	0.00	0.00
4	CBT		432.17	462.02	894.19
6	SUH		260.58	59.16	319.74
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		51.50	119.80	171.30
9	IEC (3% on allocation)		20.33	0.00	20.33
Total :		0.00	1478.91	841.93	2320.84

Today (9/12/2018): al Users Logged In: 1239 Total SMS Sent: 2

ESTP		SMMD		SUSV	
1) No of Beneficiaries Trained:	3228	1) No of SHGs Formed:	1773	1) No of cities covered under Survey:	0
2) No of Beneficiaries Undergoing Training:	6236	2) No of SHGs Given RF:	1858	2) No of cities vending plan:	0
3) No of Beneficiaries Certified:	8390	3) No of ALF Formed:	28	3) Vending Zone development:	0
4) No of Beneficiaries Placed:	862	4) No of ALFs Given RF:	58	4) No. of Street vendors identified:	0
		5) No of CLF Formed:	0	4) Total No of Id Cards Issued:	0
		6) No of CLCs Established:	0		
SEP		(Rs.in Lakhs)		SUH	
1) Total No of Loan Sanctioned:	145	25	1	4	42
2) Total Amount Approved:	150.92	32.15	1.80	5.00	8.00
3) Total Subsidy Disbursed:	1.83	0.00		4.29	
SEPI 160		SEPG 8		SHG 1400	
1) Total Proposal Sanctioned:	10				
2) Total Sanction Pending:	0				
3) Total Under Construction:	5				
4) Total Functional:	0				
Financial (Rs.in Lakhs)					
1) Total Fund Released:	0.00				
2) Total Expenditure:	57.37				

Fund released during 2018-19 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (Aug'18)	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SM&ID		714.33	200.95	915.28
2	EST&P		0.00	0.00	0.00
3	SEP		0.00	0.00	0.00
4	CBT		432.17	462.02	894.19
6	SUH		260.58	59.16	319.74
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		51.50	119.80	171.30
9	IEC (3% on allocation)		20.33	0.00	20.33
	TOTAL		1478.91	841.93	2320.84

Fund disbursed of different component under DAY- NULM for the month of Aug'18

component	DATE	PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)
CB&T	3.8.18	Amount paid for meeting expensed (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	1,535.00	46,201,734.00
	6.8.18	Amount paid towards reimbursement of telephone bill (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	2,194.00	
	7.8.18	Fund disbursed to 11 nos of ULBs in respect of Remuneration of CMM (Remuneration of CMM under CB&T of NULM)	3,850,000.00	
	7.8.18	Fund disbursed to 50 nos of ULBs in respect of Remuneration of CMM (Remuneration of CMM under CB&T of NULM)	17,450,000.00	
	7.8.18	Fund disbursed to 27 nos of ULBs in respect of Remuneration of support staff (Remuneration of support staff under CB&T of NULM)	1,236,000.00	
	7.8.18	Fund disbursed to 37 nos of ULBs in respect of Remuneration of support staff (Remuneration of support staff under CB&T of NULM)	3,466,000.00	
	7.8.18	Fund disbursed to 57 nos of ULBs in respect of Remuneration of CO (Remuneration of CO under CB&T of NULM)	10,980,000.00	
	7.8.18	Fund disbursed to 19 nos of ULBs in respect of Remuneration of APO (Remuneration of TPO under CB&T of NULM)	1,980,000.00	
	7.8.18	Fund disbursed to 14 nos of ULBs in respect of Remuneration of APO (Remuneration of TPO under CB&T of NULM)	1,365,000.00	
	7.8.18	Fund disbursed to 52 nos of ULBs in respect of Remuneration of CO (Remuneration of CO under CB&T of NULM)	5,470,000.00	
	9.8.18	Amount paid towards postal charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	93.00	
	10.08.18	Amount paid towards car hiring charges engaged at WBSULM cell (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	84,383.00	
	13.8.18	Amount paid towards reimbursement of car hiring charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	200.00	
	16.8.18	Amount paid towards reimbursement of Telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	419.00	
	17.8.18	Amount paid towards Remuneration of all support staff posted at NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	68,398.00	
	20.8.18	Amount paid towards re charge of data card (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	399.00	
	21.8.18	Amount paid towards postal charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	282.00	
	23.8.18	Amount paid towards dongol using charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	235.00	
	24.8.18	Amount paid towards reimbursement of telephone bill (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	3,750.00	
	28.8.18	Amount paid towards car hiring charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	2,731.00	
	29.8.18	Amount paid towards postal charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	115.00	
	30.8.18	Amount paid towards contractual remuneration of all SMM engaged at WBSULM for the month of Aug'18 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	240,000.00	
SM&ID	27.8.18	Fund disbursed regarding Training and CBP for SHG under SM&ID (Trg. And other CBP for SHGs & Fed under SM&ID-NULM)	440,000.00	20,095,500.00
	27.8.18	Fund disbursed towards Fund support to RO Under SM&ID (Fund support to RO under SM&ID-NULM)	750,000.00	
	27.8.18	Fund disbursed towards City Livelihood Centre of SM&ID (City Livelihood Centres (CLCs) under SM&ID-NULM)	600,000.00	
	27.8.18	Fund disbursed towards Printing of Books of A/C for ALF, CLF, SHG of SM&ID (Printing of Books of A/C for ALF, SHG & CLF under SM&ID-NULM)	345,500.00	
	27.8.18	Fund disbursed towards Revolving Fund Support to SHG of SM&ID (Rev. fund support to SHG under SM&ID-NULM)	14,260,000.00	
	27.8.18	Fund disbursed towards Revolving Fund Support to ALF of SM&ID (Rev. fund support to ALF under SM&ID-NULM)	3,700,000.00	
A&OE	20.8.18	Amount transferred from fund received as central share as well as state share to A&OE, SUDA as per NULM guideline (A&OE, SUDA)	11,980,260.00	11,980,260.00
SUH	7.8.18	Fund disbursed to Midnapore Municipality in respect of O&M cost of Shelter for urban homeless (Operation & Maintenance of SUH -NULM)	110,500.00	5,916,200.00
	7.8.18	Fund disbursed to Krishnanagar Municipality in respect of O&M cost of Shelter for urban homeless (Operation & Maintenance of SUH -NULM)	140,700.00	
	14.8.18	Fund disbursed to Berhampore Municipality in respect of project cost of Shelter for urban homeless (Construction of shelter for urban homeless-NULM)	4,637,000.00	
	23.8.18	Fund disbursed to Kolkata MC in respect of project cost of Shelter for urban homeless (Construction of shelter for urban homeless-NULM)	1,028,000.00	
Total				84,193,694.00



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014(P7-II)/803

তারিখ 18.08.2018

From: - Director, SUDA &
Mission Director, DAY-NULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing and Urban Affairs (UPA division),
Nirman Bhavan, New delhi-110011

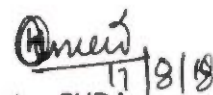
Sub: - Monthly Progress Report (MPR) for July, 2018 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for July , 2018 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,



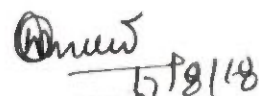
Director, SUDA
&

Mission Director, DAY-NULM

Memo No: SUDA-78/2014(P7-II)/803/1(2)

Copy with enclosure for information to:

- The P.S. to the Principal Secretary, Urban Development & Municipal Affairs Department, Govt. Of West Bengal.
- Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi



Director, SUDA
&

Mission Director, DAY-NULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL

Month: JULY

Year: 2018

1 No. of Candidates Trained						
Sr NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month (6) = {4} + {5}	Total No. of Person Undergoing Training at the end of the month (7)
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	(7)
1	No. of Candidates Trained					
i	SC		218	189	407	612
ii	ST		53	47	100	114
iii	OTHERS		1706	1372	3078	5897
iv	TOTAL	26500	1977	1608	3585	6623
v	MINORITY OUT OF TOTAL		289	238	527	883
vi	WOMEN OUT OF TOTAL		695	609	1304	2322
vi	DISABLED OUT OF TOTAL		3	2	5	4
2	No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month (6) = {4} + {5}	
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
i	SC		63	129	192	
ii	ST		14	31	45	
iii	OTHERS		523	942	1465	
iv	TOTAL	26500	600	1102	1702	
v	MINORITY OUT OF TOTAL		84	163	247	
vi	WOMEN OUT OF TOTAL		181	394	575	
vi	DISABLED OUT OF TOTAL		6	2	8	

3 No. of Candidates provided Placement						
	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month	
					Self Employment	Wage Employment
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i	SC		62	21	19	2
ii	ST		13	5	4	1
iii	OTHERS		395	164	147	17
iv	TOTAL	13250	470	190	170	20
v	MINORITY OUT OF TOTAL		78	28	25	3
vi	WOMEN OUT OF TOTAL		187	69	61	8
vi	DISABLED OUT OF TOTAL		0	0	0	0

4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details

	PROGRAM/ MONITORING PARAMETER	Government	Private	Total
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	No. of STPs providing training	3	49	52
ii.	No. of independent CAs providing certificates	NA	NA	NA

5 Total Amount Disbursed (in Rs. Lakhs)

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to STPs	0.00	0.00	0.00
ii.	Amount disbursed to CAs	0.00	0.00	0.00
	Total Amount Disbursed (in Rs. Lakhs)	0.00	0.00	0.00

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)			
State: West Bengal Month: JULY Year: 2018			
Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target of operationalisation of Shelters	25	0
2	Total no. of proposals received (from beginning of the year till the month end)	5	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	5	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	512.00	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	250	NIL
7	No. of Shelters Completed	9	NIL
8	No. of operational out of completed	8	NIL
9	Total Capacity of the operational Shelters	350	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	247.91	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	12.67	NIL
	Total Amount Disbursed (in Rs. Lakhs)	260.58	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : JULY

Year: 2018

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	4	2
(ii)	CMMU	195	111	84
(iii)	COs	400	247	153
2	Training of experts			Cumulative progress by end of month
(1)	(2)			(3)
(i)	Total no. of trainings conducted for SMMU experts			0
(ii)	Total no. of trainings conducted for CMMU experts			0
(iii)	No. of trainings conducted to COs			0
(iv)	No. of COs undergone trainings			0
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount spent for SMMU	57.54	3.76	61.30
ii.	Amount spent for CMMUs	210.16	157.10	367.26
iii.	Amount spent on training of experts	2.59	1.02	3.61
	Total Amount Spent (in Rs. Lakhs)	270.29	161.88	432.17

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS			
STATE: West Bengal		MONTH: July	YEAR: 2018
1. Survey of Street Vendors			
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		0
3	No. of cities completed vendor survey	6	
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		STREET VENDORS rule has been formed.
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		
2. Preparation of City Street Vending Plan			
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA
3. Vendor Market Development			

S. No.	PROGRAM/ MONITORING PARAMETER		Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)		(3)	
1	No. of proposals received		NA	
2	No. of proposals sanctioned		NA	
3	No. of proposals pending		NA	
4	Total cost of projects sanctioned		NA	
4	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : JULY

Year: 2018

1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	985	501	1486
1.1	No. of members in the SHGs under NULM	NA	12409	6018	18427
(i)	SC		1442	722	2164
(ii)	ST		350	179	529
(iii)	OTHER		10617	5117	15734
(iv)	TOTAL		12409	6018	18427
(v)	MINORITY OUT OF TOTAL		879	899	1778
(vi)	DISABLED OUT OF TOTAL		13	8	21
(vii)	WOMEN OUT OF TOTAL		12409	6018	18427
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		12409	5018	18427

2	Area-Level Federations (ALFs) formed under NULM			
(i)	No. of ALFs formed & registered under NULM	50	16 (Formed) 12 (Registered)	4 (Formed) 16 (Registered)
(ii)	No. of member SHGs in ALFs	NA	143	191
				334

3	No. of City-Level Federations (CLFs) formed under NULM			
(i)	No. of CLFs formed	10	0	0
(ii)	No. of member ALFs in CLFs	NA	0	0

4	Development of Community Cadre			
Sl. No. (1)	Program/ Monitoring Parameter (2)	Achievement at the beginning of the month in current FY (3)	Achievement during the month (4)	Total Achievement at end of the month (5)=(3+4)
(i)	No. of bookkeeper identified and trained			
(ii)	No. of Internal Community Resource Persons (CRPs) identified & trained			

2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month
(1)	(2)	(3)	(4)	(5)
i.	No. of Cities Covered under NULM by ROs		0	0
ii.	Number of ROs Selected	NA	0	0
iii.	SHG formation Targets given to ROs	NA	320	0
				320

3 REVOLVING FUND (RF) SUPPORT				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month
(1)	(2)	(3)	(4)	(5)
(i)	No. of SHGs given RF	8000	2020	616
(ii)	No. of ALFs given RF	800	30	94
				124

4 TRAINING OF SHGs, ALFs, & CLFs				
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month
(1)	(2)		(3)	(4)
1	SHG Trainings			
(i)	No. of trainings conducted		102	161
(ii)	No. of SHGs undergone training	20000	640	1010
				263
				1650

2	ALF Trainings
(i)	No. of trainings conducted
(ii)	No. of ALFs undergone training
3	CLF Trainings
(i)	No. of trainings conducted
(ii)	No. of CLFs undergone training

	0		6	6
	0		60	60
	0		0	0
	0		0	0

5 UNIVERSAL FINANCIAL INCLUSION

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Financial Literacy Camps organised		41	4	45
i	No of beneficiaries covered	NA	1111	45	1156
2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)		311	345	656
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	491	1602	2093
i	Life Insurance (Janshree)	NA	33	0	33
ii	Health Insurance (RSBY)	NA	217	65	282
iii	Micro Finance among Minority Women under SM&ID	NA	0	0	0

6 CITY LIVELIHOOD CENTRES (CLCs)

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Proposals received by SULM		0	0	0
2	No. of Proposals sanctioned by SULM		0	0	0
3	No. of CLCs established (with manpower)	10	0	0	0
4	No. of cities covered		0	0	0

7 Total Amount Released under SM&ID (in Rs. Lakhs)

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to ROs	127.85	0.00	127.85
ii.	Amount of RF given to SHGs	202.00	61.60	263.60
iii.	Amount of RF given to ALFs	15.00	47.00	62.00
iv.	Amount spent on training of SHGs/ ALFs/CLFs	0.00	123.10	123.10
v.	Amount disbursed for CLCs	0.00	48.00	48.00
vi.	Amount disbursed for printing of 5 Book of Records	70.48	0.00	70.48
vii.	Universal Financial Inclusion under SM&ID	0.00	19.30	19.30
	TOTAL AMOUNT DISBURSED	415.33	299.00	714.33

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal Month : JULY Year: 2018

No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number						
1	SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
i	SC	NA	11	2	13	
ii	ST	NA	2	0	2	
iii	OTHERS	NA	88	36	124	
iv	TOTAL	2000	101	38	139	
v	MINORITY OUT OF TOTAL	NA	14	1	15	
vi	WOMEN OUT OF TOTAL	NA	36	13	49	
vi	DISABLED OUT OF TOTAL	NA	0	0	0	
No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:						
2	SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
1.1	No. of Group Enterprises assisted with loans under SEP-G	50	0	4	4	
1.2	No. of beneficiaries in assisted with loans under SEP-G	500	0	44	44	
i	SC	NA	0	10	10	
ii	ST	NA	0	4	4	
iii	OTHERS	NA	0	30	30	
iv	TOTAL	NA	0	44	44	

v	MINORITY OUT OF TOTAL	NA	0	3	3
vi	WOMEN OUT OF TOTAL	NA	0	44	44
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3. No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	Only Women SHGs	3500	654	505	1159
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	3500	654	505	1159
	No of Beneficiaries assisted with Loan under SHG Bank Linkage				
4	SC	0	1140	716	1856
5	ST	0	151	168	319
6	Others	0	7165	5133	12298
7	Total	0	8456	6017	14473
8	Minority out of total	0	1208	889	2097
	Muslim	0	1208	889	2097
	Sikh	0	0	0	0
	Christian	0	0	0	0
	Buddhists	0	0	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
9	Women out of total	0	8456	6017	14473
10	Disabled out of total	0	9	4	13

4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6) = {3}+{4}+{5}
i	No. of Applications Pending (with ULBs) at end of the month	507	7	845	1359
ii	No. of Applications Pending (with Banks) at end of the month	1408	131	5134	6673

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP)- Financial

STATE: West Bengal

MONTH: JULY

YEAR: 2018

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i SC	NA	9.76	3.80	13.56	
ii ST	NA	2.48	0.00	2.48	
iii OTHERS	NA	72.76	21.41	94.17	
iv TOTAL		85.00	25.21	110.21	
v MINORITY OUT OF TOTAL	NA	12.60	0.70	13.30	
vi WOMEN OUT OF TOTAL	NA	28.68	8.18	36.86	
vi DISABLED OUT OF TOTAL	NA	0.00	0.00	0.00	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i. TOTAL		0.00	5.00	5.00	
ii. MINORITY OUT OF TOTAL	NA	0.00	0.31	0.31	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i All SHGs		NA	NIL	NA	
ii Women SHGs out of total	NA	787.20	352.69	1139.89	

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP - I (Individual Enterprises)	1.71
ii	Under SEP - G (Group Enterprises)	0
iii	Under SHG Bank Linkage programme - To Total SHGs	1.57
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	0
	Total amount of subsidy released to banks	3.28

JULY, 2018

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		415.33	299.00	714.33
2	EST&P		0.00	0.00	0.00
3	SEP		0.00	0.00	0.00
4	CBT		270.29	161.88	432.17
6	SUH		204.20	56.38	260.58
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		51.50	0.00	51.50
9	IEC (3% on allocation)		2.23	18.10	20.33
Total :		0.00	943.55	535.36	1478.91

Fund released during 2018-19 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (Jul'18)	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SM&ID		415.33	299.00	714.33
2	EST&P		0.00	0.00	0.00
3	SEP		0.00	0.00	0.00
4	CBT		270.29	161.88	432.17
6	SUH		204.20	56.38	260.58
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		51.50	0.00	51.50
9	IEC (3% on allocation)		2.23	18.10	20.33
	TOTAL		943.55	535.36	1478.91

MPR July, 2018

July 18.

Fund disbursed of different component under DAY- NULM for the month of July '18

Component	DATE	PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)
CB&T	5.7.18	Fund disbursed to 32 nos of ULBs in respect of Remuneration of support staff (Remuneration of support staff under CB&T of NULM) C	2,370,000.00	16,187,228.00
	5.7.18	Fund disbursed to 11 nos of ULBs in respect of Remuneration of CMM (Remuneration of CMM under CB&T of NULM) C	2,150,000.00	
	5.7.18	Fund disbursed to 49 nos of ULBs in respect of Remuneration of CMM (Remuneration of CMM under CB&T of NULM) C	9,900,000.00	
	5.7.18	Fund disbursed to 24 nos of ULBs in respect of Remuneration of support staff (Remuneration of support staff under CB&T of NULM) C	720,000.00	
	5.7.18	Fund disbursed to 16 nos of ULBs in respect of Remuneration of TPO (Remuneration of TPO under CB&T of NULM) C	270,000.00	
	5.7.18	Fund disbursed to 11 nos of ULBs in respect of Remuneration of TPO (Remuneration of TPO under CB&T of NULM) C	300,000.00	
	12.7.18	Amount paid towards car hiring charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	47,177.00	
	13.7.18	Amount paid towards reimbursement of Telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	9,435.00	
	17.7.18	Amount paid towards reimbursement of Telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	431.00	
	17.7.18	Amount paid towards car hiring charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	10,710.00	
	17.7.18	Amount paid towards meeting expensed (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) T	5,950.00	
	25.7.18	Amount paid towards dongol usage charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	238.00	
	30.07.18	Amount paid towards Remuneration of all SMM posted at NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	240,000.00	
	30.07.18	Amount paid towards Remuneration of all support staff posted at NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	67,837.00	
	30.07.18	Amount paid towards training of sensitization workshop rollout of central web portal (Training and other CBP for MMUs under CB&T-NULM) T	82,170.00	
	30.07.18	Amount paid towards meeting expensed of NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) T	13,280.00	
SM&ID	23.07.18	Fund disbursed regarding Training and CBP for SHG under SM&ID (Trg. And other CBP for SHGs & Fed under SM&ID-NULM)	9,040,000.00	29,900,000.00
	23.07.18	Fund disbursed towards SHG & Fed. Under SM&ID (Bldg. comm SHG & Fed. under SM&ID-NULM)	3,270,000.00	
	23.07.18	Fund disbursed towards City Livelihood Centre of SM&ID (City Livelihood Centres (CLCs) under SM&ID-NULM)	4,800,000.00	
	23.07.18	Fund disbursed towards Universal Financial inclusion of SM&ID (Universal Financial inclusion under SM&ID-NULM)	1,930,000.00	
	23.07.18	Fund disbursed towards Revolving Fund Support to SHG of SM&ID (Rev. fund support to SHG under SM&ID-NULM)	6,160,000.00	
	23.07.18	Fund disbursed towards Revolving Fund Support to ALF of SM&ID (Rev. fund support to ALF under SM&ID-NULM)	4,700,000.00	
SUH	11.7.18	Fund disbursed to Durgapur MC in respect of O&M cost of Shelter for urban homeless (Operation & Maintenance of SUH -NULM)	157,624.00	
	11.7.18	Fund disbursed to Haldia Municipality in respect of O&M cost of Shelter for urban homeless (Operation & Maintenance of SUH -NULM)	255,500.00	

Cont to page 102

SUH	11.7.18	Fund disbursed to Krishnanagar Municipality in respect of O&M cost of Shelter for urban homeless (Operation & Maintenance of SUH - NULM)	140,700.00	5,638,824.00
	24.7.18	Fund disbursed to Chandernagore Municipal Corporation in respect of project cost of Shelter for urban homeless (Construction of shelter for urban homeless-NULM)	4,884,000.00	
	24.7.18	Fund disbursed to Cooch Behar Municipality in respect of O&M cost of Shelter for urban homeless (Operation & Maintenance of SUH - NULM)	100,500.00	
	24.7.18	Fund disbursed to Jalpaiguri Municipality in respect of O&M cost of Shelter for urban homeless (Operation & Maintenance of SUH - NULM)	100,500.00	
IEC	23.7.18	Fund disbursed to ULB in respect of IEC (Information, Education & Common (IEC) under NULM)	1,810,000.00	1,810,000.00
Total				53,536,052.00

~~SAID~~

ESTP

Completed $\rightarrow 1706 + \cancel{1800} + \frac{1608}{1800}$

In Assessment $\Rightarrow 600 + \cancel{4402}$

In Placement $\rightarrow 1102$

S $\Rightarrow X + 170$

W $\Rightarrow X + 20$

SUSV

Rule has be framed

SMID

SHG = $925 + \cancel{500} 501$

ALF $\Rightarrow R = 12 + 16$

R = $16 + \cancel{04} 04$

CLF $\Rightarrow 0 + 0$

RF to SHG $\Rightarrow 2020 + 616$

RF to ALF $\Rightarrow 30 + 94$

Training to SHG $\Rightarrow 102 + 151$

ALF $\Rightarrow 0 + 6$
CLF $\Rightarrow$



सत्यमेव जयते

Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)

Ministry of Housing and Urban Affairs

Government of India

You are Login as :
Aryanstrainingcentre

7/8/2018
1:29:43 PM

(Log
Out)

Home Training Center Report Help Admin

Reset Training Center User Account

S.No	User Name	Training Center	Contact Person	Phone No.	Change Password	Change Account Status
1	Aryans101	VTI	REHANA RAHAMAN	9007186225	Change Password	Activate/Inactivate

8/7/08/2018

$$PLC = 41 + 4 = 45$$

$$BSBA = 311 + 345$$

$$\text{Insurance} = (\text{total } 2093)$$

$$\text{Janashree} = \text{Total } 2293$$

$$\text{RSBY} = 33 + 0$$

$$\text{RSBY} = 217 + 65$$

SEP

SMID

SL. NO.	SCHEDULE	NAME OF PERSONS (FAM)	STATE	DISTRICT	TC NAME & COMPLETE ADDRESS	E-MAIL OR P/LATC	CONTACT NO. OF P/LATC	ATTORNEED PERSON NAME CODE	SEA 701
107	REMO. SLUA	Arjuna Trading Centre	WEST BENGAL	Kolkata	Arjuna Trading Centre 1051, Ghatampur Industrial Area (Green Ground) 1st Ave, 1st Floor, KOL-65	arjunatc2001@gmail.com arjuna_tcm@gmail	9801362255 78880235	Arjuna Trading Centre	SEA 701

Note: Reason in case of assessment not completed is provided in
1. If don't provide coordination right to AB for upload into Portal as required by AB
2. In some cases AB don't respond/request to TP the assessment
3. Trading Centre is the way Trading Centre is under assessment
4. Setting of assessment from old SC Portal to New SC Portal
5. If shown no interest for assessment as informed by AB

SFP - Phy

$$I - \text{Sane} = 101 + 38'$$

$$G - \text{Sane} = 0 + 4 (44)'$$

$$SHG - \text{Sane} = 654 + 505$$

Pending

No change.

Sep - fin

2
ARYANS
ARYANS 113 VTI W-
113
REHANA
RAHAMAN
9007186225
Change
Password
Activate/Inactivate

Ministry of Housing and Urban Affairs
Design and Developed by NIC MoHUA Division

— P10 —

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Government of India
Ministry of Housing & Urban Affairs
National Urban Livelihoods Mission (NULM)

Monthly Progress Report for SEP-Financial

State : West Bengal

Month : July

Year : 2018

Amount of Loan under SEP-I (Individual Enterprises) (Rs. in lakh)

Sr No (1)	Category (2)	Annual Credit Target (3)	Amount of loan disbursed at the beginning of the month (4)	Amount of loan disbursed during the month (5)	Cumulative Amount of loan disbursed by the end of the month (6)={4}+{5}
1	SC	0.00	2.20	3.80	6.00
2	ST	0.00	0.00	0.00	0.00
3	Others	0.00	100.73	21.41	122.14
4	Total	0.00	102.93	25.21	128.14
5	Minority out of total	0.00	7.76	0.70	8.46
6	Women out of total	0.00	29.78	8.18	37.96
7	Disabled out of total	0.00	0.00	0.00	0.00

Amount of loan disbursed under SEP-G (Group Enterprises) (Rs. in lakh)

Sr No (1)	Category (2)	Annual Credit Target (3)	Amount of loan disbursed at beginning of the month (4)	Amount of loan disbursed during the month (5)	Cumulative Amount of loan disbursed by end of the month (6)={4}+{5}
1	Total	0.00	0.00	5.00	5.00
2	Minority out of total	0.00	0.00	0.31	0.31

SHG Bank Linkage Programme-Loan Disbursement Details (Rs. in lakh)

Sr No (1)	SHG Type (2)	Annual Credit Target (3)	Amount of loan disbursed at beginning of the month (4)	Amount of loan disbursed during the month (5)	Cumulative Amount of loan disbursed by end of the month (6)={4}+{5}
1	Total SHGs	0.00	966.23	352.69	1318.92
2	Only Women SHGs	0.00	958.58	347.69	1306.27
3	Other SHGs	0.00	7.65	5.00	12.65

Amount of Interest Subsidy released to bank under SEP (Rs. in lakh)

Sr No (1)	Category (2)	Amount of Subsidy released at beginning of the month (3)	Amount of Subsidy released during the month (4)	Cumulative subsidy released (From the beginning of the Year to end of the month) (5)={3}+{4}
1	Under SEP-I (Individual Enterprises)	1.71	0.00	1.71
2	Under SEP-G (Group Enterprises)	0.00	0.00	0.00
3	Under SHG Bank Linkage Programme-To Total SHGs	1.19	2.08	3.26
4	Under SHG Bank Linkage Programme-To Women	1.19	2.08	3.26

SHGs out of Total SHGs			
Total amount of subsidy released to banks	4.09	4.16	8.23

** This certificate is required to be sealed and signed by the branch **

BRANCH MANAGER

রাজ্য নগর উন্নয়ন সংস্থা
STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014(P1-II)753

তারিখ 18.07.2018

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing and Urban Affairs (UPA division),
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for June, 2018 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for June , 2018 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,



Director, SUDA
&
Mission Director, WBSULM

Memo No: SUDA-78/2014(P1-II)753/1(2)
Copy with enclosure for information to:

- The P.S. to the Principal Secretary, Urban Development & Municipal Affairs Department, Govt. Of West Bengal.
- Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi



Director, SUDA
&
Mission Director, WBSULM

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)
STATE: WEST BENGAL Month: June Year: 2018

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	(7)
1 No. of Candidates Trained						
i	SC		157	61	218	801
ii	ST		39	14	53	161
iii	OTHERS		1140	566	1706	7269
iv	TOTAL		1336	641	1977	8231
v	MINORITY OUT OF TOTAL		196	93	289	1121
vi	WOMEN OUT OF TOTAL		476	219	695	2931
vi	DISABLED OUT OF TOTAL		2	1	3	6
2 No. of Candidates provided Certification by Independent Agency						
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	
i	SC		31	32	63	
ii	ST		7	7	14	
iii	OTHERS		233	290	523	
iv	TOTAL		271	329	600	
v	MINORITY OUT OF TOTAL		39	45	84	
vi	WOMEN OUT OF TOTAL		94	87	181	
vi	DISABLED OUT OF TOTAL		3	3	6	

3 No. of Candidates provided Placement						
PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month		
				Self Employment	Wage Employment	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i SC			39	23	19	4
ii ST			9	4	2	1
iii OTHERS			283	112	88	25
iv TOTAL			331	139	109	30
v MINORITY OUT OF TOTAL			49	29	25	4
vi WOMEN OUT OF TOTAL			111	76	56	20
vi DISABLED OUT OF TOTAL			0	0	0	0
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details						
PROGRAM/ MONITORING PARAMETER	Government	Private	Total			
(1)	(2)	(3)	(4)	(5) = {3}+{4}		
i. No. of STPs providing training		3	49	52		
ii. No. of independent CAs providing certificates	NA	NA	NA	NA		
5 Total Amount Disbursed (in Rs. Lakhs)						
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month		
(1)	(2)	(3)	(4)	(5) = {3}+{4}		
i.	Amount disbursed to STPs	0.00	0.00	0.00		
ii.	Amount disbursed to CAs	0.00	0.00	0.00		
	Total Amount Disbursed (in Rs. Lakhs)	0.00	0.00	0.00		

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: JUNE Year: 2018

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters		
2	Total no. of proposals received (from beginning of the year till the month end)	0	
3	Total no. of project proposals approved (from beginning of the year till the month end)	5	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	5	NIL
5	Total No. of Proposals pending approval	512.00	NIL
6	Total Capacity of the Approved Project Proposals	0	NIL
7	No. of Shelters Completed	250	NIL
8	No. of operational out of completed	9	NIL
9	Total Capacity of the operational Shelters	7	NIL
	Total Amount Disbursed (in Rs. Lakhs)	350	NIL
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	199.07	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	5.13	NIL
	Total Amount Disbursed (in Rs. Lakhs)	204.20	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : JUNE

Year: 2018

1 Positioning of experts at SMMU and CMMU		No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	4	2
(ii)	CMMU	195	111	84
(iii)	COS	400	255	145
2 Training of experts				
(1)		(2)		Cumulative progress by end of month
(i)	Total no. of trainings conducted for SMMU experts			(3)
(ii)	Total no. of trainings conducted for CMMU experts			0
(iii)	No. of trainings conducted to COS			0
(iv)	No. of COS undergone trainings			0
3 Total Amount Disbursed (in Rs. Lakhs)				0
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3}+{4}
i.	Amount spent for SMMU	13.21	44.33	57.54
ii.	Amount spent for CMMUs	208.75	1.41	210.16
iii.	Amount spent on training of experts	1.32	1.27	2.59
	Total Amount Spent (in Rs. Lakhs)	223.28	47.00	270.28

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS

STATE: West Bengal MONTH: June YEAR: 2018

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		0
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

Draft rule is under active consideration of State Cabinet

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared		
2	No. of cities in which street vending plans started	NA	
3	No. of cities in which street vending plans completed		

3. Vendor Market Development

NA

S. No.	PROGRAM/ MONITORING PARAMETER		Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)		(3)	
1	No. of proposals received			
2	No. of proposals sanctioned			
3	No. of proposals pending			
4	Total cost of projects sanctioned			
4	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey			
ii.	Total Amount Released for development of City Street Vending Plans	0	0.00	0.00
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00