

State: West Bengal

Report for Social Mobilization & Institution Development (SM & ID)

Month : June

Year: 2018

SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM		414	571	985
1.1	No. of members in the SHGs under NULM	NA	5121	7288	12409
(i)	SC		611	831	1442
(ii)	ST		152	198	350
(iii)	OTHER		4358	6259	10617
(iv)	TOTAL		5121	7288	12409
(v)	MINORITY OUT OF TOTAL		760	119	879
(vi)	DISABLED OUT OF TOTAL		5	8	13
(vii)	WOMEN OUT OF TOTAL		5121	7288	12409
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		5121	7288	12409
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM		13 (Formed) 8 (Registered)	3 (Formed) 4 (Registered)	16 (Formed) 12 (Registered)
(ii)	No. of member SHGs in ALFs	NA	96	47	143
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed		0	0	0
(ii)	No. of member ALFs in CLFs	NA	0	0	0
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4) + (5)
i.	No. of Cities Covered under NULM by ROs		0	0	0

iii.	SHG formation Targets given to ROs	NA	0	0	0
3	REVOLVING FUND (RF) SUPPORT	NA	0	320	320

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF		0	2020	2020
(ii)	No. of ALFs given RF		0	30	30

4	TRAINING OF SHGs, ALFs, & CLFs				
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings				
(i)	No. of trainings conducted		71	31	102
(ii)	No. of SHGs undergone training		421	219	640
2	ALF Trainings				
(i)	No. of trainings conducted		0	0	0
(ii)	No. of ALFs undergone training		0	0	0
3	CLF Trainings				
(i)	No. of trainings conducted		0	0	0
(ii)	No. of CLFs undergone training		0	0	0

5	UNIVERSAL FINANCIAL INCLUSION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Financial Literacy Camps organised		30	11	41
i	No of beneficiaries covered	NA	862	249	1111

2	(BSBDAs) opened for NULM beneficiaries (only activated accounts)		71	240	311
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	0	491	491
i	Life Insurance (Janshree)	NA	26	7	33
ii	Health Insurance (RSBY)	NA	134	83	217
6	CITY LIVELIHOOD CENTRES (CLCs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Proposals received by SULM		0	0	0
2	No. of Proposals sanctioned by SULM		0	0	0
3	No. of CLCs established (with manpower)		0	0	0
4	No. of cities covered		0	0	0
7	Total Amount Released under SM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to ROs	0.00	127.85	127.85
ii.	Amount of RF given to SHGs	0.00	202.00	202.00
iii.	Amount of RF given to ALFs	0.00	15.00	15.00
iv.	Amount spent on training of ALFs/CLFs	0.00	0.00	0.00
v.	Amount disbursed for CLCs	0.00	0.00	0.00
vi.	Amount disbursed for printing of 5 Book of Records	0.00	70.48	70.48
	TOTAL AMOUNT DISBURSED	0.00	415.33	415.33

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : June

Year: 2018

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
i	SC	NA	9	2	11
ii	ST	NA	2	0	2
iii	OTHERS	NA	69	19	88
iv	TOTAL		80	21	101
v	MINORITY OUT OF TOTAL	NA	11	3	14
vi	WOMEN OUT OF TOTAL	NA	28	8	36
vi	DISABLED OUT OF TOTAL	NA	0	0	0

2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G		0	0	0
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	0	0	0
i	SC	NA	0	0	0
ii	ST	NA	0	0	0
iii	OTHERS	NA	0	0	0
iv	TOTAL	NA	0	0	0

v	MINORITY OUT OF TOTAL	NA	0	0	0
vi	WOMEN OUT OF TOTAL	NA	0	0	0
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3. No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	Only Women SHGs	NA	470	184	654
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)		470	184	654
	No of Beneficiaries assisted with Loan under SHG Bank Linkage				
4	SC	0	1056	384	1140
5	ST	0	60	41	151
6	Others	0	4938	1977	7165
7	Total	0	6054	2402	8456
8	Minority out of total	0	352	101	1208
	Muslim	0	331	101	1208
	Sikh	0	1	0	0
	Christian	0	17	0	0
	Buddhists	0	3	0	0
	Parsis	0	0	0	0
	Jain	0	0	0	0
9	Women out of total	0	5725	2289	8456
10	Disabled out of total	0	8	1	9
4	Details of Pending Applications / Loans (SEP)				

(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6) = {3}+{4}+{5}
i	No. of Applications Pending (with ULBs) at end of the month	507	7	845	1359
ii	No. of Applications Pending (with Banks) at end of the month	1408	131	5134	6673

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP)- Financial
STATE: West Bengal MONTH: June YEAR: 2018

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
	PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i	SC	NA	7.58	2.18	9.76
ii	ST	NA	1.89	0.59	2.48
iii	OTHERS	NA	54.53	18.23	72.76
iv	TOTAL		64.00	21.00	85.00
v	MINORITY OUT OF TOTAL	NA	9.56	3.04	12.60
vi	WOMEN OUT OF TOTAL	NA	22.50	6.18	28.68
vi	DISABLED OUT OF TOTAL	NA	0.00	0.00	0.00
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
	PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i.	TOTAL		0.00	0.00	0.00
ii.	MINORITY OUT OF TOTAL	NA	0.00	0.00	0.00
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
	Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i	All SHGs		NA	NIL	NA
ii	Women SHGs out of total	NA	531.99	255.21	787.20

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)		
(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	1.71
ii	Under SEP - G (Group Enterprises)	0
iii	Under SHG Bank Linkage programme - To Total SHGs	1.57
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	0
	Total amount of subsidy released to banks	3.28

Jun-18

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	SM&ID		0.00	415.33	415.33
2	EST&P		0.00	0.00	0.00
3	SEP		0.00	0.00	0.00
4	CBT		223.28	47.01	270.29
6	SUH		133.92	70.28	204.20
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		51.50	0.00	51.50
9	IEC (3% on allocation)		2.23	0.00	2.23
Total :		0.00	410.93	532.62	943.55

June-2018

MPR

Fund disbursed of different component under DAY- NULM for the month of jun '18

component	DATE	PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)
CB&T	6.6.18	Fund disbursed in respect of ad hoc Bonus (Remuneration of CO under CB&T of NULM)	53,200.00	53,200.00
	6.6.18	Fund disbursed in respect of ad hoc Bonus (Remuneration of support staff under CB&T of NULM)	22,800.00	22,800.00
	7.6.18	Payment electronically made to ATI towards cost for training conducted between Jan '18 to Mar '18 (Training and other CBP for MMUs under CB&T of NULM)	4,094,000.00	4,094,000.00
	13.6.18	Amount paid in respect of car hiring charges of NULM cell (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	38,544.00	38,544.00
	21.6.18	Amount paid to training purpose (Training and other CBP for MMUs under CB&T of NULM)	127,500.00	127,500.00
	25.6.18	Amount paid towards remuneration of support staff engaged at NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	64,709.00	64,709.00
	27.6.18	Amount paid towards Broadband usage charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	302.00	302.00
	27.6.18	Amount paid towards car hiring charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	1,764.00	1,764.00
	28.6.18	Amount paid towards remuneration paid to all SMM engaged at NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	240,000.00	240,000.00
	29.6.18	Amount paid to towards telephone charges of NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	850.00	850.00
SM&ID	29.06.18	Amount paid to STRUG in respect of 3 days residential training programme at NULM cell (Training and other CBP for MMUs under CB&T of NULM)	57,180.00	57,180.00
	21.06.18	Fund disbursed to 71 nos of ULBs in respect of Rev. fund support to SHG (Rev. fund support to SHG under SM&ID-NULM)	20,200,000.00	20,200,000.00
	21.06.18	Fund disbursed to 71 nos of ULBs in respect of Rev. fund support to ALF (Rev. fund support to ALF under SM&ID-NULM)	1,500,000.00	1,500,000.00
	21.06.18	Fund disbursed to 71 nos of ULBs in respect of fund support to RO (Fund support to RO under SM&ID-NULM)	12,785,000.00	12,785,000.00
	21.06.18	Fund disbursed to 71 nos of ULBs in respect of printing of A/Cs for ALF, SHG & CLF (Printing of Books for A/Cs for ALF, SHG & CLF under SM&ID-NULM)	7,048,100.00	7,048,100.00
SUH	6.6.2018	Fund disbursed to Maheshtala Municipality in respect of instalment of Shelter for urban homeless (Construction of shelter for urban homeless-NULM)	4,734,000.00	4,734,000.00
	18.6.18	Fund disbursed to jalpaiguri Municipality in respect of instalment of Shelter for urban homeless (Construction of shelter for urban homeless-NULM)	2,026,000.00	2,026,000.00
	27.6.18	Fund disbursed to Nabadwip Municipality in respect of O&M cost of Shelter for urban homeless (Construction of shelter for urban homeless-NULM)	109,611.00	109,611.00
	27.6.18	Fund disbursed to Bongaon Municipality in respect of O&M cost of Shelter for urban homeless (Construction of shelter for urban homeless-NULM)	158,631.00	158,631.00
Total				53,262,191.00

Fund released during 2018-19 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (Jun'18)	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	SM&ID		0.00	415.33	415.33
2	EST&P		0.00	0.00	0.00
3	SEP		0.00	0.00	0.00
4	CBT		223.28	47.01	270.29
6	SUH		133.92	70.28	204.20
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		51.50	0.00	51.50
9	IEC (3% on allocation)		2.23	0.00	2.23
	TOTAL		410.93	532.62	943.55

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014 (Pt-II) 502

তারিখ 18/06/2018

From: - **Director, SUDA &
Mission Director, WBSULM**

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing and Urban Affairs (UPA division),
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for May, 2018 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for May, 2018 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,



Director, SUDA

&

Mission Director, WBSULM

Memo No:

Copy with enclosure for information to:

- The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal.
- Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi



Director, SUDA

&

Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL

Month: MAY

Year: 2018

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	(7)
1	No. of Candidates Trained					
i	SC		106	51	157	959
ii	ST		26	13	39	261
iii	OTHERS		769	371	1140	7611
iv	TOTAL		901	435	1336	8831
v	MINORITY OUT OF TOTAL		132	64	196	1315
vi	WOMEN OUT OF TOTAL		324	152	476	3287
vi	DISABLED OUT OF TOTAL		1	1	2	8
2 No. of Candidates provided Certification by Independent Agency						
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	
i	SC		22	9	31	
ii	ST		5	2	7	
iii	OTHERS		163	70	233	
iv	TOTAL		190	81	271	
v	MINORITY OUT OF TOTAL		27	12	39	
vi	WOMEN OUT OF TOTAL		67	27	94	
vi	DISABLED OUT OF TOTAL		2	1	3	

3 No. of Candidates provided Placement

	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month	
					Self Employment	Wage Employment
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i	SC		8	31	25	6
ii	ST		2	7	5	2
iii	OTHERS		60	223	189	34
iv	TOTAL		70	261	219	42
v	MINORITY OUT OF TOTAL		10	39	30	9
vi	WOMEN OUT OF TOTAL		24	87	64	23
vi	DISABLED OUT OF TOTAL		0	0	0	0

4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details

	PROGRAM/ MONITORING PARAMETER	Government	Private	Total
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	No. of STPs providing training	3	49	52
ii.	No. of independent CAs providing cerificates	NA	NA	NA

5 Total Amount Disbursed (in Rs. Lakhs)

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to STPs	0.00	0.00	0.00
ii.	Amount disbursed to CAs	0.00	0.00	0.00
	Total Amount Disbursed (in Rs. Lakhs)	0.00	0.00	0.00

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: MAY Year: 2018

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters		0
2	Total no. of proposals received (from beginning of the year till the month end)	5	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	5	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	512.00	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	250	NIL
7	No. of Shelters Completed	9	NIL
8	No. of operational out of completed	7	NIL
9	Total Capacity of the operational Shelters	350	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	131.47	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	2.45	NIL
	Total Amount Disbursed (in Rs. Lakhs)	133.92	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : MAY

Year: 2018

Year: 2018				
1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	4	2
(ii)	CMMU	195	111	84
(iii)	COs	400	255	145
2	Training of experts			Cumulative progress by end of month
(1)	(2)			(3)
(i)	Total no. of trainings conducted for SMMU experts			0
(i)	Total no. of trainings conducted for CMMU experts			0
(iii)	No. of trainings conducted to COs			0
(iv)	No. of COs undergone trainings			0
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount spent for SMMU	9.74	3.47	13.21
ii.	Amount spent for CMMUs	208.75	0.00	208.75
iii.	Amount spent on training of experts	1.02	0.30	1.32
	Total Amount Spent (in Rs. Lakhs)	0.00	3.77	223.28

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS

STATE: West Bengal

MONTH: MAY

YEAR: 2018

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		0
3	No. of cities completed vendor survey		Draft rule is under active consideration of State Cabinet
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA

3. Vendor Market Development

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)
1	No. of proposals received	NA
2	No. of proposals sanctioned	NA
3	No. of proposals pending	NA
4	Total cost of projects sanctioned	NA

4 Total Amount Disbursed (in Rs. Lakhs)

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released for street vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : MAY

Year: 2018

1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Self-Help Groups (SHGs) formed under NULM		125	289	414
1.1	No. of members in the SHGs under NULM	NA	1538	3583	5121
(i)	SC		183	428	611
(ii)	ST		46	106	152
(iii)	OTHER		1309	3049	4358
(iv)	TOTAL		1538	3583	5121
(v)	MINORITY OUT OF TOTAL		228	532	760
(vi)	DISABLED OUT OF TOTAL		2	3	5
(vii)	WOMEN OUT OF TOTAL		1538	3583	5121
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		1538	3583	5121
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM		10 (Formed) 7 (Registered)	3 (Formed) 1 (Registered)	13 (Formed) 8 (Registered)
(ii)	No. of member SHGs in ALFs	NA	85	11	96
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed		0	0	0
(ii)	No. of member ALFs in CLFs	NA	0	0	0
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROs		0	0	0

ii.	Number of ROs Selected	NA	0	0	0
iii.	SHG formation Targets given to ROs	NA	0	0	0
3 REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF		0	0	0
(ii)	No. of ALFs given RF		0	0	0
4 TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings				
(i)	No. of trainings conducted		30	41	71
(ii)	No. of SHGs undergone training		130	291	421
2	ALF Trainings				
(i)	No. of trainings conducted		0	0	0
(ii)	No. of ALFs undergone training		0	0	0
3	CLF Trainings				
(i)	No. of trainings conducted		0	0	0
(ii)	No. of CLFs undergone training		0	0	0
5 UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Financial Literacy Camps organised		9	21	30
i	No of beneficiaries covered	NA	350	512	862

2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)		42	29	71
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	0	0	0
i	Life Insurance (Janshree)	NA	19	7	26
ii	Health Insurance (RSBY)	NA	51	83	134
6	CITY LIVELIHOOD CENTRES (CLCs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Proposals received by SULM		0	0	0
2	No. of Proposals sanctioned by SULM		0	0	0
3	No. of CLCs established (with manpower)		0	0	0
4	No. of cities covered		0	0	0
7	Total Amount Released under SM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to ROs		0.00	0.00
ii.	Amount of RF given to SHGs		0.00	0.00
iii.	Amount of RF given to ALFs		0.00	0.00
iv.	Amount spent on training of ALFs/CLFs		0.00	0.00
v.	Amount disbursed for CLCs		0.00	0.00
	TOTAL AMOUNT DISBURSED	0.00	0.00	0.00

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : MAY

Year: 2018

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
i	SC	NA	6	3	9
ii	ST	NA	1	1	2
iii	OTHERS	NA	44	25	69
iv	TOTAL		51	29	80
v	MINORITY OUT OF TOTAL	NA	7	4	11
vi	WOMEN OUT OF TOTAL	NA	18	10	28
vi	DISABLED OUT OF TOTAL	NA	0	0	0

2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G		0	0	0
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	0	0	0
i	SC	NA	0	0	0
ii	ST	NA	0	0	0
iii	OTHERS	NA	0	0	0
iv	TOTAL	NA	0	0	0

v	MINORITY OUT OF TOTAL	NA	0	0	0
vi	WOMEN OUT OF TOTAL	NA	0	0	0
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	Only Women SHGs	NA	290	180	470
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)		290	180	470
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6)= {3}+{4}+{5}
i	No. of Applications Pending (with ULBs) at end of the month	517	7	895	1419
ii	No. of Applications Pending (with Banks) at end of the month	1478	137	5034	6649

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP)- Financial
STATE: West Bengal MONTH: MAY YEAR: 2018

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)

	PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i	SC	NA	4.70	2.88	7.58
ii	ST	NA	1.20	0.69	1.89
iii	OTHERS	NA	34.10	20.43	54.53
iv	TOTAL		40.00	24.00	64.00
v	MINORITY OUT OF TOTAL	NA	6.02	3.54	9.56
vi	WOMEN OUT OF TOTAL	NA	14.32	8.18	22.50
vi	DISABLED OUT OF TOTAL	NA	0.00	0.00	0.00

2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)

	PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i.	TOTAL		0.00	0.00	0.00
ii.	MINORITY OUT OF TOTAL	NA	0.00	0.00	0.00

3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)

	Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i	All SHGs		NA	NIL	NA
ii	Women SHGs out of total	NA	292.87	239.12	531.99

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)		
(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	1.71
ii	Under SEP - G (Group Enterprises)	0
iii	Under SHG Bank Linkage programme - To Total SHGs	1.57
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	0
	Total amount of subsidy released to banks	3.28

Financial Progress under NULM
MAY, 2018

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	SM&ID		0.00	0.00	0.00
2	EST&P		0.00	0.00	0.00
3	SEP		0.00	0.00	0.00
4	CBT		219.51	3.77	223.28
6	SUH		133.92	0.00	133.92
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		0.00	51.50	51.50
9	IEC (3% on allocation)		2.23	0.00	2.23
Total :		0.00	355.66	55.27	410.93

Fund released during 2018-19 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (May'18)	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		0.00	0.00	0.00
2	EST&P		0.00	0.00	0.00
3	SEP		0.00	0.00	0.00
4	CBT		219.51	3.77	223.28
6	SUH		133.92	0.00	133.92
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		0.00	51.50	51.50
9	IEC (3% on allocation)		2.23	0.00	2.23
	TOTAL		355.66	55.27	410.93

Fund disbursed of different component under DAY- NULM for the month of May'18				
Component	DATE	PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)
CB&T	17.05.18	Amount paid to Alert Service for contractual remuneration of all support staff engaged at NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	₹ 68,925.00	377,432.00
	17.05.18	Amount paid towards car hiring charges of NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	₹ 37,586.00	
	24.05.18	Amount paid to New Aristocraft for supplying various food at NULM meeting (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	₹ 3,447.00	
	24.05.18	Amount paid to Loknath Travels for Railway fare charges and others of NULM meeting (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	₹ 26,947.00	
	25.05.18	Amount paid to TTSL for dongol using charges of NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	₹ 527.00	
A&OE	29.05.18	Amount paid for contractual remuneration of all SMM engaged at WBSULM for the month of May'18 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	₹ 240,000.00	5,150,100.00
	11.05.18	Amount transferred to A&OE SUDA as per NULM Guideline (A&OE)	₹ 5,150,100.00	
	Total		₹ 5,527,532.00	

ESTD

Training Completed - 301 + 435

Ongoing - (7880 - 341) =

Certification Completed - (180 + 81)

Placement → 549 + 219

W² 21 + 42

SVH → No Change

CBT → SMMU → 4

Same for the rest

SHG

SHG → 125 + 289

ALR → F → 10 + 3

R → 7 + 1

CLP → 0 + 0

RO → No change

RF → No change

Training → SHG - 30 + 41 / 130 + 291

ALR - 0

CLP - 0

CLC → 0

FLE → 9 + 21

BSBA → 340 + 181

BSBA

Turnover

RSBY

District	Code	Population	BPL Household	Manpower Engaged in ULBs	Fund Utilization %	Poor Components under NULM
BIRBHUM	Rampurhat	67241	5774	CO-1 APO-1	6.62	Poor SEP Individual
NADIA	Ranaghat	82267	6732	CMM-2 CO-2 DEO-1 ACCOUNTANT-1	15.87	
HOOGHLY	Rishra	116973	5169	CMM-2 CO-2 APO-1	38.49	Poor SEP Individual, Poor SEP Credit Linkage
BIRBHUM	Sainthia	50755	5281	CO-2 DEO-1	24.32	
NADIA	Santipur	189043	14852	CMM-2 CO-4 DEO-1 ACCOUNTANT-1	57.88	
HOOGHLY	Serampore	144819	5070	CMM-2 CO-1 DEO-1 ACCOUNTANT-1	29.97	
DARJEELING	SiliguriMC	473031	22889	CMM-2 CO-14 APO-1	32.66	
BANKURA	Sonamukhi	31366	2852	CO-1	43.99	
NORTH 24PARGANAS	SouthDumDum	312928	3018	CMM-2 CO-1 DEO-1 ACCOUNTANT-1 MTH-1	14.52	
BIRBHUM	Suri	70535	7506	CMM-2 CO-3 DEO-1 ACCOUNTANT-1	54.06	
NADIA	Taherpur	24559	2367	CO-1	55.2	
NORTH 24PARGANAS	Taki	46013	4016	CO-1 APO-1	0.92	

SEP

Physical

I → ~~51~~ + 29 ✓
 S → 0 ✓
 SHS → 230 + 180 ✓

Pending Report

~~DLB~~
~~Bank~~
 Sep-8
 Sep-9
 Sep SHS

Sup. Financial

I → 40.00 + 24.00 ✓
 S → 0 + 0
 SHS → 292 + 239

Disbursed Amount

Applications / Loans (SEP)

Sr No	SEP Category	Application pending upto one month	Application pending >= 1 and <= 3 months	Applications pending > 3 and <= 5 months	Total Applications by end of the month (6) = (3) + (4) + (5)
(1)	(2)	(3)	(4)	(5)	
1	SEP-1	10	70	156	236
2	SEP-G	0	0	4	4
3	SHS Bank linkage	11	24	408	683

Subsidy

I → 1.71
 S → 0
 SHS → 1.57

District	Code	Population	BPL Household	Manpower Engaged in ULBs	Fund Utilization %	Poor Components under NULM
NORTH 24PARAGANAS	NewBarackp ur	77876	2192	CO-1	#DIV/0!	
NORTH 24PARAGANAS	NorthBarack pore	137713	4606	CMM-2 CO-2 DEO-1	52.65	
NORTH 24PARAGANAS	NorthDumDu m	238125	12815	CMM-2 CO-3 DEO-1 ACCOUNTANT-1	51.21	
MALDA	OldMalda	87274	6329	CO-2 APO-1	2.1	Poor SHG Entry, Poor SEP Individual, Poor SEP Credit Linkage
NORTH 24PARAGANAS	Panihati	304562	13198	CO-4 APO-1	0.63	Poor SEP Individual, Poor SEP Credit Linkage
PURBA MEDINIPUR	Panskura	63602	6400	CO-1 APO-1	51.73	
SOUTH 24PARAGANAS	Pujali	34644	2483	CO-1 APO-1	8.7	Poor SEP Individual
PURULIA	Purulia	125282	11236	CMM-2 ACCOUNTANT-1	51.06	
PURULIA	Raghunathpur	23858	2475		0	
UTTAR DINAPUR	Raiganj	238915	13966	CMM-2 CO-4 APO-1	4.91	
SOUTH 24PARAGANAS	RajpurSonarp ur	466491	18380	CMM-2 CO-5	63.02	Poor SEP Individual, Poor EST&P Placement
PASCHIM MEDINIPUR	Ramjibanpur	24834	1580		62.86	

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং

SUDA-28/2014(P2-II)/301

০/৮

তারিখ 18-05-2018

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing and Urban Affairs (UPA division),
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for April, 2018 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for April, 2018 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,


Director, SUDA

&
Mission Director, WBSULM

Memo No:

Copy with enclosure for information to:

- The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal.
- Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi


Director, SUDA

&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)
STATE: WEST BENGAL Month: APRIL Year: 2018

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	(7)
1	No. of Candidates Trained					
i	SC			106	106	848
ii	ST			26	26	233
iii	OTHERS			769	769	6809
iv	TOTAL			901	901	7890
v	MINORITY OUT OF TOTAL			132	132	1177
vi	WOMEN OUT OF TOTAL			324	324	2954
vii	DISABLED OUT OF TOTAL			1	1	7
2	No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	
i	SC			22	22	
ii	ST			5	5	
iii	OTHERS			163	163	
iv	TOTAL			190	190	
v	MINORITY OUT OF TOTAL			27	27	
vi	WOMEN OUT OF TOTAL			67	67	
vii	DISABLED OUT OF TOTAL			2	2	

3 No. of Candidates provided Placement						
	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month	
					Self Employment	Wage Employment
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i	SC			8	5	3
ii	ST			2	2	0
iii	OTHERS			60	42	18
iv	TOTAL			70	49	21
v	MINORITY OUT OF TOTAL			10	7	3
vi	WOMEN OUT OF TOTAL			24	15	9
vi	DISABLED OUT OF TOTAL			0	0	0

4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details				
	PROGRAM/ MONITORING PARAMETER	Government	Private	Total
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	No. of STPs providing training	3	49	52
ii.	No. of independent CAs providing cerificates	NA	NA	NA

5 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to STPs	0.00	0.00	0.00
ii.	Amount disbursed to CAs	0.00	0.00	0.00
	Total Amount Disbursed (in Rs. Lakhs)	0.00	0.00	0.00

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: APRIL Year: 2018

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters		0
2	Total no. of proposals received (from beginning of the year till the month end)	5	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	5	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	512.00	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	200	NIL
7	No. of Shelters Completed	9	NIL
8	No. of operational out of completed	7	NIL
9	Total Capacity of the operational Shelters	350	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	131.47	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	2.45	NIL
	Total Amount Disbursed (in Rs. Lakhs)	133.92	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : APRIL

Year: 2018

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	5	1
(ii)	CMMU	195	111	84
(iii)	COs	400	255	145
2	Training of experts			Cumulative progress by end of month
(1)	(2)			(3)
(i)	Total no. of trainings conducted for SMMU experts			0
(i)	Total no. of trainings conducted for CMMU experts			0
(iii)	No. of trainings conducted to COs			0
(iv)	No. of COs undergone trainings			0
3 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount spent for SMMU	0.00	9.74	9.74
ii.	Amount spent for CMMUs	0.00	208.75	208.75
iii.	Amount spent on training of experts	0.00	1.02	1.02
	Total Amount Spent (in Rs. Lakhs)	0.00	219.51	219.51

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS

STATE: West Bengal

MONTH: APRIL

YEAR: 2018

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		0
3	No. of cities completed vendor survey		Draft rule is under active consideration of State Cabinet
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA

3. Vendor Market Development

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)
1	No. of proposals received	NA
2	No. of proposals sanctioned	NA
3	No. of proposals pending	NA
4	Total cost of projects sanctioned	NA

4 Total Amount Disbursed (in Rs. Lakhs)

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released for street vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : APRIL

Year: 2018

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Self-Help Groups (SHGs) formed under NULM			125	125
1.1	No. of members in the SHGs under NULM	NA		1538	1538
(i)	SC			183	183
(ii)	ST			46	46
(iii)	OTHER			1309	1309
(iv)	TOTAL			1538	1538
(v)	MINORITY OUT OF TOTAL			228	228
(vi)	DISABLED OUT OF TOTAL			2	2
(vii)	WOMEN OUT OF TOTAL			1538	1538
(viii)	URBAN POOR MEMBERS OUT OF TOTAL			1538	1538
2 Area-Level Federations (ALFs) formed under NULM					
(i)	No. of ALFs formed & registered under NULM			10 (Formed) 7 (Registered)	10 (Formed) 7 (Registered)
(ii)	No. of member SHGs in ALFs	NA		85	85
3 No. of City-Level Federations (CLFs) formed under NULM					
(i)	No. of CLFs formed			0	0
(ii)	No. of member ALFs in CLFs	NA		0	0
2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROs			0	0

ii.	Number of ROs Selected	NA		0	0
iii.	SHG formation Targets given to ROs	NA		0	0
3	REVOLVING FUND (RF) SUPPORT				

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF			0	0
(ii)	No. of ALFs given RF			0	0
4	TRAINING OF SHGs, ALFs, & CLFs				

SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings				
(i)	No. of trainings conducted				
(ii)	No. of SHGs undergone training			30	30
2	ALF Trainings			130	130
(i)	No. of trainings conducted				
(ii)	No. of ALFs undergone training			0	0
3	CLF Trainings			0	0
(i)	No. of trainings conducted				
(ii)	No. of CLFs undergone training		0	0	0
			0	0	0
5	UNIVERSAL FINANCIAL INCLUSION				

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Financial Literacy Camps organised			9	9
i	No of beneficiaries covered	NA		350	350

2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)			42	42
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA		0	0
i	Life Insurance (Janshree)	NA		19	19
ii	Health Insurance (RSBY)	NA		51	51
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Proposals received by SULM			0	0
2	No. of Proposals sanctioned by SULM			0	0
3	No. of CLCs established (with manpower)			0	0
4	No. of cities covered			0	0
7	Total Amount Released under SM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to ROs		0.00	0.00
ii.	Amount of RF given to SHGs		0.00	0.00
iii.	Amount of RF given to ALFs		0.00	0.00
iv.	Amount spent on training of ALFs/CLFs		0.00	0.00
v.	Amount disbursed for CLCs		0.00	0.00
	TOTAL AMOUNT DISBURSED	0.00	0.00	0.00

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : APRIL

Year: 2018

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
i	SC	NA		6	6
ii	ST	NA		1	1
iii	OTHERS	NA		44	44
iv	TOTAL			51	51
v	MINORITY OUT OF TOTAL	NA		7	7
vi	WOMEN OUT OF TOTAL	NA		18	18
vi	DISABLED OUT OF TOTAL	NA		0	0

2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G			0	0
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA		0	0
i	SC	NA		0	0
ii	ST	NA		0	0
iii	OTHERS	NA		0	0
iv	TOTAL	NA		0	0

v	MINORITY OUT OF TOTAL	NA		0	0
vi	WOMEN OUT OF TOTAL	NA		0	0
vi	DISABLED OUT OF TOTAL	NA		0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	Only Women SHGs	NA		290	290
1.2	Other SHGs	NA		0	0
1.3	Total SHGs (1.1 + 1.2)			290	290
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6)= {3}+{4}+{5}
i	No. of Applications Pending (with ULBs) at end of the month	517	7	895	1419
ii	No. of Applications Pending (with Banks) at end of the month	1478	137	5034	6649

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial
STATE: West Bengal **MONTH: APRIL** **YEAR: 2018**

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)

	PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i	SC	NA		4.70	4.70
ii	ST	NA		1.20	1.20
iii	OTHERS	NA		34.10	34.10
iv	TOTAL			40.00	40.00
v	MINORITY OUT OF TOTAL	NA		6.02	6.02
vi	WOMEN OUT OF TOTAL	NA		14.32	14.32
vi	DISABLED OUT OF TOTAL	NA		0.00	0.00

2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)

	PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i.	TOTAL			0.00	0.00
ii.	MINORITY OUT OF TOTAL	NA		0.00	0.00

3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)

	Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i	All SHGs		NA	NIL	NA
ii	Women SHGs out of total	NA		292.87	292.87

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)		
(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	0.00
ii	Under SEP - G (Group Enterprises)	0
iii	Under SHG Bank Linkage programme - To Total SHGs	0
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	0
	Total amount of subsidy released to banks	0.00

Financial Progress under NULM
APRIL, 2018

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	SM&ID		0.00	0.00	0.00
2	EST&P		0.00	0.00	0.00
3	SEP		0.00	0.00	0.00
4	CBT		0.00	219.51	219.51
6	SUH		0.00	133.92	133.92
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		0.00	0.00	0.00
9	IEC (3% on allocation)		0.00	2.23	2.23
Total :		0.00	0.00	355.66	355.66

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)			
State: West Bengal Month: APRIL Year: 2018			
Sr. No	Parameters	(1)	(2)
		(3)	(4)
1	Total Target for Shelters		0
2	Total no. of proposals received (from beginning of the year till the month end)	5	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	5	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	457.00	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	200	NIL
7	No. of Shelters Completed	8	NIL
8	No. of operational out of completed	7	NIL
9	Total Capacity of the operational Shelters	350	NIL
Total Amount Disbursed (in Rs. Lakhs)			
Sr No	PROGRAM/ MONITORING PARAMETER	(2)	(4)
		(3)	
	Refurbishment	New Construction	Refurbishment
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	131.47	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	2.45	NIL
Total Amount Disbursed (in Rs. Lakhs)		133.92	NIL

Fund disbursed of different component under DAY- NULM for the month of Apr'18

Component	DATE	PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)
	03.04.18	Amount paid for contractual remuneration of all SMM engaged at WBSULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) §	300,000.00	
	04.04.18	Amount paid towards meeting expenses of SUH under NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) §	1,965.00	
	04.04.18	Amount paid for reimbursement of cell phone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) §	3,750.00	
	12.04.18	Amount paid towards car vehicle charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) §	40,997.00	
	12.04.18	Payment made towards PC servicing at NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) §	800.00	
	16.04.18	Amount paid to 35 nos of ULBs in respect of remuneration of support staff for the month of Feb'18 & Mar'18 (Remuneration of support staff under CB&T-NULM) §	1,867,445.00	
	16.04.18	Amount paid to 11 nos of ULBs in respect of remuneration of CMM for the month of Feb'18 & Mar'18 under NULM (Training and other CBP for MMUs under CB&T-NULM) §	2,050,000.00	
	16.04.18	Amount paid to ULBs in respect of remuneration of support staff for the month of Feb'18 & Mar'18 (Remuneration of support staff under CB&T-NULM) §	648,000.00	
	16.04.18	Amount paid to 50 nos of ULBs in respect of remuneration of CMM for the month of Feb'18 & Mar'18 under NULM (Training and other CBP for MMUs under CB&T-NULM) §	9,750,000.00	
	16.04.18	Amount paid to ULBs in respect of remuneration of APO for the month of Feb'18 & Mar'18 (Remuneration of APO under CB&T-NULM) §	810,000.00	
	16.04.18	Amount paid to ULBs in respect of remuneration of CO for the month of Feb'18 & Mar'18 (Remuneration of CO under CB&T-NULM) §	4,150,000.00	
	16.04.18	Amount paid to ULBs in respect of remuneration of APO for the month of Feb'18 & Mar'18 (Remuneration of APO under CB&T-NULM) §	330,000.00	
	16.04.18	Amount paid to ULBs in respect of remuneration of CO for the month of Feb'18 & Mar'18 (Remuneration of CO under CB&T-NULM) §	1,270,000.00	
	17.04.18	Amount paid to Elora Refrigeration co. towards service charges of AC machine of NULM cell (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) §	11,387.00	
	18.04.18	Amount paid towards DONGOL charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) §	887.00	
	18.04.18	Amount paid towards meeting expenses (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) §	68,009.00	
	19.04.18	Amount paid for Hotel Booking and other mobility service for GOI Auditor for NULM Audit (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) §	107,298.00	
	19.04.18	Amount paid to M.NILOY & CO for internal Audit of NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) §	136,880.00	
	20.04.18	Amount paid to ALERT SERVICE for supplying support staff engaged at NULM for the month of March'18 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) §	68,925.00	
	25.04.18	Amount paid for Broadband using charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) §	1,812.00	
	26.04.18	Amount paid for contractual remuneration of all SMM engaged at WBSULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) §	300,000.00	
				21,951,273.00

CB&T

	26.04.18	Amount paid for reimbursement of cell phone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	418.00	223,000.00
	27.04.18	Amount paid for travelling & conveyance charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	1,100.00	
	27.04.18	Amount paid towards meeting expenses under NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	31,600.00	
IEC	05.04.18	Amount paid towards stall hiring charges at Kreta Suraksha Mela (Information, Education & commn(IEC)under NULM)	25,000.00	198,000.00
	17.04.18	Amount paid to continental Advertisement service for supply of Booklet relating to SUH under NULM (Information, Education & commn(IEC)under NULM)		
SUH	20.04.18	Amount paid to Bongaon Municipality in respect O&M cost of SUH under NULM(Operation & Maintenance of SUH-NULM)	147,123.00	13,392,723.00
	20.04.18	Amount paid to English Bazar Municipality in respect of 2nd instalment for construction of SUH under NULM (Construction of shelter for urban Homeless-NULM)	4,602,000.00	
	20.04.18	Amount paid to Arambag Municipality in respect of 2nd instalment for construction of SUH under NULM (Construction of shelter for urban Homeless-NULM)	4,595,000.00	
	20.04.18	Amount paid to Midnapore Municipality in respect of 2nd instalment for construction of SUH under NULM (Construction of shelter for urban Homeless-NULM)	3,950,000.00	
	20.04.18	Amount paid to Nabadwip Municipality in respect O&M cost of SUH under NULM(Operation & Maintenance of SUH-NULM)	98,600.00	
Total				35,566,996.00

Fund released during 2018-19 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (Apr'18)	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	SM&ID		0.00	0.00	0.00
2	EST&P		0.00	0.00	0.00
3	SEP		0.00	0.00	0.00
4	CBT		0.00	219.51	219.51
6	SUH		0.00	133.92	133.92
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		0.00	0.00	0.00
9	IEC (3% on allocation)		0.00	2.23	2.23
	TOTAL		0.00	355.66	355.66

2018-19

April 2018 MPR

ESTP.

Training Completed - 901

Undergoing may = Undergoing - 900

Certification - 190

Placed - [W-21, S-849]

SMID

SHG → 125

SHG - RF → 0

ALF - RF → 0

CLC Approved → 0

FLC → 9

BSBA → 42

Janasnce → 19

RSBY → 51

ALF → F = 10

→ R = 7

CLF → 0

SHG ~~Training~~

Training - 30/130

ALF

Training - 0/0

CLF

Training - 0/0

SEP → Physical~~Some~~ Sep - I → 51~~Disburse~~ Sep - G → 0

Sep → SHG → 290

Only Women
SHG → 290

Pending	
I	117
G	11
SHG	350

Pending SEP

	1	1 to 3	3 to 5	Total
I	117			
G	11			
SHG	350			

Disburse Amount

Sep - I = 402

Sep - G = 0

Sep - SHG = 292.87 lac

Interest Subsidy

I	] → 0
G	
SHG	

SUH4- Proposal Sanctioned
Proposal Received - 0CBTNo map done
No Reenrollment done.

COMPONENT 1.3 TRAINING FOR COMMUNITY INSTITUTIONS, SHGs AND THEIR FEDERATIONS

52. The basic objective of imparting the training and other capacity building inputs to the community members is to equip them with requisite skills to manage their community institutions.
53. A multi-pronged strategy consisting of exposure visits to model institutions, developing master community resource persons and using them for training the community members should be adopted for continuous capacity building of community structures viz., SHGs and their federations.
54. The minimum training set to the community members should include functioning and management of SHGs and Federations, bank linkages, book keeping, micro planning etc.,
55. A pool of CRPs, professionals, civil society organisations, resource agencies with domain expertise and experience (e.g. issues like bank linkage, book keeping and accounts, micro-planning, micro-investment process, roles and responsibilities of members, etc.), should be identified and engaged for providing capacity building inputs to the community institutions.
56. An average amount of Rs. 7,500 per trainee can be used for training the members of ALFs and CLFs.

MONITORING & EVALUATION

57. The SMMU at the State level and CMMU at the ULB level will closely monitor progress of activities / targets under this component, undertake reporting and evaluation. The SULM and the ULB/executing agencies shall report timely progress in formats prescribed by the Mission Directorate from time-to-time, indicating the cumulative achievement monthly and upto the end of the quarter, and key issues in implementation.
58. In addition, under NULM, a comprehensive and robust IT-enabled MIS will be established for tracking targets and achievements. States and ULBs will be required to submit their progress reports online and may also use this tool to monitor progress on the ground. In the spirit of proactive disclosure of information and ensuring transparency under NULM, key progress reports under SM&ID will also be made available on the public domain in a timely manner.

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং ...SUDA-78/2014(P1-II)/122

তারিখ 19-04-18

pc

From: - Director, SUDA &
Mission Director, WBSULMTo: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing and Urban Affairs (UPA division),
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for March, 2018 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for March, 2018 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,



Director, SUDA

&

Mission Director, WBSULM

SUDA-78/2014(P1-II)/122/(৭)
Memo No:

Copy with enclosure for information to:

- The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal.
- Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi


Director, SUDA

&

Mission Director, WBSULM

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL

Month: MARCH

Year: 2018

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	(7)
1	No. of Candidates Trained					
i	SC	0	3019	48	3067	954
ii	ST	0	671	12	683	259
iii	OTHERS	0	22712	356	23068	7577
iv	TOTAL	11520	26402	416	26818	8790
v	MINORITY OUT OF TOTAL	0	3847	62	3909	1309
vi	WOMEN OUT OF TOTAL	0	9712	157	9869	3278
vi	DISABLED OUT OF TOTAL	0	32	2	34	8
2 No. of Candidates provided Certification by Independent Agency						
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	
i	SC		488	334	822	
ii	ST		119	83	202	
iii	OTHERS		3653	2395	6048	
iv	TOTAL		4260	2812	7072	
v	MINORITY OUT OF TOTAL		624	419	1043	
vi	WOMEN OUT OF TOTAL		1560	1039	2599	
vi	DISABLED OUT OF TOTAL		14	1	15	

3 No. of Candidates provided Placement

(1)	PROGRAM/ MONITORING PARAMETER (2)	Annual Target (50% of Annual Training Targets) (3)	Total placement at the beginning of the month (4)	Total placement during the month (5)	Total placement by end of the month	
					Self Employment (6)	Wage Employment (7)
i	SC	0	572	225	149	76
ii	ST	0	143	56	38	18
iii	OTHERS	0	4299	1624	1083	541
iv	TOTAL	5760	5014	1905	1270	635
v	MINORITY OUT OF TOTAL	0	715	281	187	94
vi	WOMEN OUT OF TOTAL	0	1821	698	467	231
vi	DISABLED OUT OF TOTAL	0	7	1	1	0

4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details

(1)	PROGRAM/ MONITORING PARAMETER (2)	Government (3)	Private (4)	Total (5)= {3}+{4}
i.	No. of STPs providing training	3	49	52
ii.	No. of independent CAs providing certificates	NA	NA	NA

5 Total Amount Disbursed (in Rs. Lakhs)

SR NO (1)	PROGRAM/ MONITORING PARAMETER (2)	Total amount disbursed at the beginning of the month (3)	Total amount disbursed during the month (4)	Cummulative amount disbursed by end of the month (5)= {3}+{4}
i.	Amount disbursed to STPs	1802.32	0.00	1802.32
ii.	Amount disbursed to CAs	0.00	0.00	0.00
	Total Amount Disbursed (in Rs. Lakhs)	1802.32	0.00	1802.32

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: MARCH Year: 2018

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	14	0
2	Total no. of proposals received (from beginning of the year till the month end)	15	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	15	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	1726.47	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	750	NIL
7	No. of Shelters Completed	8	NIL
8	No. of operational out of completed	7	NIL
9	Total Capacity of the operational Shelters	350	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	521.62	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	16.85	NIL
	Total Amount Disbursed (in Rs. Lakhs)	538.47	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : MARCH

Year: 2018

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	5	1
(ii)	CMMU	195	111	84
(iii)	COs	400	256	144
2	Training of experts			Cumulative progress by end of month
(1)	(2)			(3)
(i)	Total no. of trainings conducted for SMMU experts			0
(i)	Total no. of trainings conducted for CMMU experts			2
(iii)	No. of trainings conducted to COs			2
(iv)	No. of COs undergone trainings			47
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount spent for SMMU	48.91	4.00	52.91
ii.	Amount spent for CMMUs	938.64	0.00	938.64
iii.	Amount spent on training of experts	14.72	0.61	15.33
	Total Amount Spent (in Rs. Lakhs)	1002.27	4.61	1006.88

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS

STATE: West Bengal

MONTH: MARCH

YEAR: 2018

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		0
3	No. of cities completed vendor survey		Draft rule is under active consideration of State Cabinet
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA

3. Vendor Market Development

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)
1	No. of proposals received	NA
2	No. of proposals sanctioned	NA
3	No. of proposals pending	NA
4	Total cost of projects sanctioned	NA
4	Total Amount Disbursed (in Rs. Lakhs)	

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released for street vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : MARCH

Year: 2018

1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	11107	809	11916
1.1	No. of members in the SHGs under NULM	NA	133873	9869	143742
(i)	SC		15816	1181	16997
(ii)	ST		3828	294	4122
(iii)	OTHER		114229	8394	122623
(iv)	TOTAL		133873	9869	143742
(v)	MINORITY OUT OF TOTAL		19387	1476	20863
(vi)	DISABLED OUT OF TOTAL		55	3	58
(vii)	WOMEN OUT OF TOTAL		133873	9869	143742
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		133873	9869	143742
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	250	89 (Formed) 85 (Registered)	26 (Formed) 23 (Registered)	115 (Formed) 108 (Registered)
(ii)	No. of member SHGs in ALFs	NA	972	259	1231
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	50	13	0	13
(ii)	No. of member ALFs in CLFs	NA	156	0	156
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i	No. of Cities Covered under NULM by ROs		7	0	7

ii.	Number of ROs Selected	NA	2	0	2
iii.	SHG formation Targets given to ROs	NA	350	0	2
3	REVOLVING FUND (RF) SUPPORT				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	11000	7857	0	7857
(ii)	No. of ALFs given RF	1500	31	0	31
4	TRAINING OF SHGs, ALFs, & CLFs				
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings	15000			
(i)	No. of trainings conducted		468	21	489
(ii)	No. of SHGs undergone training		10435	341	10776
2	ALF Trainings				
(i)	No. of trainings conducted		18	2	20
(ii)	No. of ALFs undergone training		394	30	424
3	CLF Trainings				
(i)	No. of trainings conducted		0	0	0
(ii)	No. of CLFs undergone training		0	0	0
5	UNIVERSAL FINANCIAL INCLUSION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Financial Literacy Camps organised		132	5	137
i	No of beneficiaries covered	NA	5365	210	5575

2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)		11138	2613	13751
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	0	0	0
i	Life Insurance (Janshree)	NA	604	0	604
ii	Health Insurance (RSBY)	NA	4548	0	4548
6	CITY LIVELIHOOD CENTRES (CLCs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Proposals received by SULM		25	0	25
2	No. of Proposals sanctioned by SULM		21	0	21
3	No. of CLCs established (with manpower)		16	14	30
4	No. of cities covered		16	0	16
7	Total Amount Released under SM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to ROs	235.35	0.00	235.35
ii.	Amount of RF given to SHGs	785.70	0.00	785.70
iii.	Amount of RF given to ALFs	15.50	0.00	15.50
iv.	Amount spent on training of ALFs/CLFs	480.64	0.00	480.64
v.	Amount disbursed for CLCs	136.12	3.00	139.12
	TOTAL AMOUNT DISBURSED	1653.31	3.00	1656.31

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : MARCH

Year: 2018

1	No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
i	SC	NA	195	16	211
ii	ST	NA	48	4	52
iii	OTHERS	NA	1504	119	1623
iv	TOTAL	5000	1747	139	1886
v	MINORITY OUT OF TOTAL	NA	251	19	270
vi	WOMEN OUT OF TOTAL	NA	614	48	662
vi	DISABLED OUT OF TOTAL	NA	1	0	1
2	No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1600	7	0	7
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	51	0	51
i	SC	NA	7	0	7
ii	ST	NA	2	0	2
iii	OTHERS	NA	42	0	42
iv	TOTAL	NA	51	0	51

v	MINORITY OUT OF TOTAL	NA	10	0	10
vi	WOMEN OUT OF TOTAL	NA	51	0	51
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	Only Women SHGs	NA	3246	272	3518
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	5000	3246	272	3518
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6)= {3}+{4}+{5}
i	No. of Applications Pending (with ULBs) at end of the month	400	11	606	1017
ii	No. of Applications Pending (with Banks) at end of the month	1978	159	4911	7048

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP)- Financial
STATE: West Bengal MONTH: MARCH YEAR: 2018

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
	PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i	SC	NA	127.90	12.94	140.84
ii	ST	NA	31.47	3.01	34.48
iii	OTHERS	NA	948.17	95.25	1043.42
iv	TOTAL	0.00	1107.54	111.20	1218.74
v	MINORITY OUT OF TOTAL	NA	162.08	15.89	177.97
vi	WOMEN OUT OF TOTAL	NA	387.15	40.38	427.53
vi	DISABLED OUT OF TOTAL	NA	0.50	0.00	0.50
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
	PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i.	TOTAL	0.00	17.88	0.00	17.88
ii.	MINORITY OUT OF TOTAL	NA	3.08	0.00	3.08
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
	Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i	All SHGs	0.00	NA	NIL	NA
ii	Women SHGs out of total	NA	1344.33	332.31	1676.64

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)		
(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	6.95
ii	Under SEP - G (Group Enterprises)	0
iii	Under SHG Bank Linkage programme - To Total SHGs	8.61
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	0
	Total amount of subsidy released to banks	15.56

Financial Progress under NULM
MARCH, 2018

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	SM&ID		1653.31	3.00	1656.31
2	EST&P		1802.32	0.00	1802.32
3	SEP		270.50	0.00	270.50
4	CBT		1002.27	4.61	1006.88
6	SUH		537.63	0.84	538.47
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		58.38	0.00	58.38
9	IEC (3% on allocation)		64.43	1.12	65.55
Total :		0.00	5388.84	9.57	5398.41

Statement showing the fund mobilisation of CSS scheme during last three Financial Years

Name of the CSS scheme : NULM

Financial Year	Opening Balance at the beginning of the F.Y.	C.S. Received during the F.Y.	S.S. Received during the F.Y.	Interest & Others	Total Fund Available during the F.Y.	Total Released during the F.Y.	Closing Balance at the end of the F.Y.
2015-16	80,71,16,253.08	19,30,59,000.00	6,43,53,000.00	1,31,82,745.00	27,05,94,745.00	35,05,00,614.00	72,72,10,384.08
2016-17	72,72,10,384.08	8,30,85,000.00	11,97,43,000.00	2,22,98,458.00	22,51,26,458.00	80,49,33,418.00	14,74,03,424.08
2017-18	14,74,03,424.08	17,51,44,000.00	11,67,62,000.00	14,89,55,288.05	44,08,61,288.05	53,97,79,844.50	4,84,84,867.63
Total	80,71,16,253.08	45,12,88,000.00	30,08,58,000.00	18,44,36,491.05	93,65,82,491.05	1,69,52,13,876.50	4,84,84,867.63

Name of the CSS scheme : PMAY - HFA(U)

Financial Year	Opening Balance at the beginning of the F.Y.	C.S. Received during the F.Y.	S.S. Received during the F.Y.	Interest & Others	Total Fund Available during the F.Y.	Total Released during the F.Y.	Closing Balance at the end of the F.Y.
2015-16	0.00	96,13,37,000.00	1,25,76,41,000.00	1,66,33,385.36	2,23,56,11,385.36	2,00,83,11,753.00	22,72,99,632.36
2016-17	22,72,99,632.36	4,44,40,24,000.00	6,21,22,48,798.00	9,75,85,961.00	10,75,38,58,759.00	7,70,13,49,613.00	3,27,98,08,778.36
2017-18	3,27,98,08,778.36	5,80,09,80,000.00	8,09,56,26,520.00	27,03,10,635.00	14,16,69,17,155.00	11,10,96,82,955.00	6,33,70,42,978.36
Total	0.00	11,20,63,41,000.00	15,56,55,16,318.00	38,45,29,981.36	27,15,63,87,299.36	20,81,93,44,321.00	6,33,70,42,978.36

Name of the CSS scheme : SBM

Financial Year	Opening Balance at the beginning of the F.Y.	C.S. Received during the F.Y.	S.S. Received during the F.Y.	Interest & Others	Total Fund Available during the F.Y.	Total Released during the F.Y.	Closing Balance at the end of the F.Y.
2015-16	0.00	1,17,53,00,000.00	1,74,32,33,740.00	3,69,10,342.00	2,95,54,44,082.00	1,00,78,37,189.00	1,94,76,06,893.00
2016-17	1,94,76,06,893.00	26,86,00,000.00	1,01,20,84,665.00	7,50,86,322.00	1,35,57,70,987.00	2,43,03,50,754.00	87,30,27,126.00
2017-18	87,30,27,126.00	1,54,21,00,000.00	2,00,87,13,757.00	9,86,73,900.00	3,64,94,87,657.00	2,49,74,61,869.00	2,02,50,52,914.00
Total	0.00	2,98,60,00,000.00	4,76,40,32,162.00	21,06,70,564.00	7,96,07,02,726.00	5,93,56,49,812.00	2,02,50,52,914.00

Campaign Programme on Vectorborne Diseases

Media Plan & Cost

[illegible]

Physical achievement of West Bengal under NULM during Financial Year 2017-18				2017-18		Cumulative since Inception	Achievement (Cumulative since Inception)
Components under NULM				Target	Achievement (Upto March, 2018)		
Employment through Skills Training and Placement (EST&P)	Number of persons completed skill training	11520	26818	18016	95498	8910	95498
	Number of persons ongoing skill training						
	Number of candidates provided placement	5760	6920	18016	18016	18016	18016
Self-Employment Programme (SEP)	SEP-I Sponsored /Sanctioned	5000	Sponsored - 1886 Sanctioned - 4963	Sponsored - 4963 Sanctioned - 3072	Sponsored - 186 Sanctioned - 98	Sponsored - 9887 Sanctioned - 5265	Sponsored - 9887 Sanctioned - 5265
	SEP-G Sponsored /Sanctioned	1600	Sponsored - 186 Sanctioned - 7	Sponsored - 186 Sanctioned - 7	Sponsored - 9887 Sanctioned - 5265	Sponsored - 9887 Sanctioned - 5265	Sponsored - 9887 Sanctioned - 5265
	SEP-SHG Grading/Credit Linkage done	5000	Sponsored - 9887 Sanctioned - 3518	Sponsored - 9887 Sanctioned - 3518	Sponsored - 9887 Sanctioned - 5265	Sponsored - 9887 Sanctioned - 5265	Sponsored - 9887 Sanctioned - 5265
Social Mobilisation & Institution Development	Number of Self - Help Groups (SHGs) formed	5000	11916 (142184 members)	24901 (304520 members)	24901 (304520 members)	24901 (304520 members)	24901 (304520 members)
	Number of SHGs given Revolving Fund (RF)	11000	7857	24230	24230	24230	24230
	No. of ALF formed	1000	112	3149	3149	3149	3149
	RF to ALF	1800	31	1290	1290	1290	1290
	No. of CLF formed	50	13	66	66	66	66
	No. of Basics savings accounts opened	20000	10719	44588	44588	44588	44588
	Formation of City Livelihood Centre	30	4 ready for operational 29 Operational	58 Operational 4 ready for operational	58 Operational 4 ready for operational	58 Operational 4 ready for operational	58 Operational 4 ready for operational
	Capacity Building Training to NULM workforce	11000	10250	29880	29880	29880	29880
	Shelter for Urban Homeless (SUH)	20	15 sanctioned 6 operational	43 sanctioned (7 Operational)	43 sanctioned (7 Operational)	43 sanctioned (7 Operational)	43 sanctioned (7 Operational)
	Number of proposals sanctioned	20	15 sanctioned 6 operational	43 sanctioned (7 Operational)	43 sanctioned (7 Operational)	43 sanctioned (7 Operational)	43 sanctioned (7 Operational)

Staff Details of 125 ULBs under NULM		
Post	No. of Posts Sanctioned	In Place
State Mission Manager	6	5
City Mission Manager >5 Lakh population = 4 CMM >3 & <5 Lakh population = 3 CMM District HQs with <1 Lakh Population and Small Cities with >1 Lakh & <3 Lakh Population = 2 CMM	195	112
Community Organiser @3000 BPL Household	433	257
Accountant (Only for the First Phase 58 ULBs)	58	33
DA cum DEO >5 Lakh Population = 2 DA cum DEOs All Other ULBs = 1 DA cum DEO	131	64
Multi Tasking Helper (Only for ULBs with 4 & 3 experts)	13	6
Assistant Project Officer (These Officers from erstwhile SJSRY programme continuing in this Mission)		37

Financial Year Wise Fund Statement Under NULM (Amount in Crore)

FIN.YEAR	OPENING BALANCE		FUND RECEIVED			FUND UTILISED			CLOSSING BALANCE	Percentage of Utilization of Fund
			CENTRAL SHARE	STATE SHARE	TOTAL	CENTRAL SHARE	STATE SHARE	TOTAL		
2017-2018	26.01		17.51	11.68	29.19	32.39	21.59	53.98	1.22	99.35
	11.19 (CB as on 31/03/2017)	14.82 (State Share transferred from earstwhile SJSRY (R)								
TOTAL			17.51	11.68	29.19	32.39	21.59	53.98	1.22	

श्री. के. जिंदल
Joint Secretary & Mission Director
V. K. JINDAL, ICAAS
Tel: (011) 23061800
E mail: vkjindal@nic.in



भारत सरकार
आवास और शहरी कार्य मंत्रालय
निर्माण विभाग
GOVERNMENT OF INDIA
MINISTRY OF HOUSING AND URBAN AFFAIRS
NIRMAN BHAVAN

नई दिल्ली-110011, भारत
New Delhi-110011, dated the 20 2018

D.O. No.K-14032/2/2017-MC

April 6, 2018

Dear Sh. Sanyal ji

Shri Durga Shanker Mishra, Secretary, Ministry of Housing and Urban Affairs (MoHUA), Government of India, would like to meet the Hon'ble Chief Minister of West Bengal to apprise her about the progress of the various schemes and programs of the MoHUA being implemented in West Bengal.

Chief Secretary

It is desired
that C.S. may
kindly -A- down
as at 9.4.18

meat

as at 9.4.18

9.4.18

6.4.18

an

2. In this connection the Secretary (MoHUA) would like to seek an appointment with the Hon'ble Chief Minister of West Bengal for about 15 minutes, at a time and date of her convenience, possibly in the 3rd or 4th week of April 2018.

3. Secretary along with two Joint Secretaries will use this opportunity to interact with various Mission Directors, Secretary/Principal Secretary on that day; prior to meeting with Hon'ble Chief Minister, to review the Status of various missions/schemes of Government of India and way forward.

4. Kindly inform a suitable date and time for the meeting so that the Secretary, MoHUA, may make it convenient to be in Kolkata at the appointed time

With regards,

Yours sincerely,

V.K. Jindal
(V.K. Jindal)

Shri Gautam Sanyal,
Principal Secretary,
Office of the Chief Minister,
Government of West Bengal,
KOLKATA

Secy, V.D. & MA

9/4

No. 661/ICM (Pr. Secy) 2018

- 9 APR 2018

urgent

Dir SDA

Pl. put up
file

with Status on

10.4.18

Fund disbursed of different component under DAY- NULM for the month of Mar'18				TOTAL AMT. (RS)
Component	DATE	PARTICULARS	AMT. (RS)	
CB&T	05.03.18	Amount paid for car hiring charges of NULM cell for the month of Jan'18 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	19,176.00	460,707.00
	07.03.18	Amount paid towards broadband charges of NULM cell (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	2,006.00	
	08.03.18	Amount paid to Signet Media Service for publication of Advertisement for NULM purpose (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	30,640.00	
	08.03.18	Amount paid to New Aristocraft for supplying various items of NULM meeting (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) T	41,153.00	
	08.03.18	Payment made to KPS international for supplying Tiffin for NULM meeting (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) T	4,480.00	
	08.03.18	Amount paid for supplying lunch packets of NULM meeting (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) T	13,500.00	
	09.03.18	Amount paid to ALERT SERVICE for supplying manpower for NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	68,925.00	
	09.03.18	Amount paid for servicing charges of AC machine of NULM cell (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	2,500.00	
	09.03.18	Amount paid for Air fare charges and other mobility support in connection of attending SUH of NULM meeting (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	21,771.00	
	09.03.18	Amount paid for car hiring charges at NULM cell for the month of Feb'18 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	36,076.00	
	12.03.18	Amount paid to Honbl. Jt Secretary for visit New Delhi of SUH of NULM purpose (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	3,265.00	
	14.03.18	Amount paid to Tata Teleservice for Broadband using charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	1,888.00	
	16.03.18	Amount paid to ALERT SERVICE for supplying manpower for NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	67,174.00	
	19.03.18	Amount paid for Telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	419.00	
	23.03.18	Amount paid for meeting purpose of NULM cell (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) T	1,420.00	
	23.03.18	Amount paid for Dongol using charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	928.00	
	26.03.18	Amount paid for Dongol using charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	2,006.00	
SM&ID	26.03.18	Amount paid to ALERT SERVICE for supplying manpower for NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	68,381.00	299,981.00
	27.03.18	Amount paid towards part contractual remuneration of SMM under NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	74,999.00	
	23.03.18	Amount paid to Nalhathi Municipality for CLC purpose of SM&ID of NULM (City Livelihood Centr (CLC) under SM&ID-NULM)	299,981.00	
IEC	31.03.18	Amount paid towards stall hiring charges at Vivek Mela (Information, Education & commn(IEC)under NULM)	100,000.00	112,300.00
	31.03.18	Amount paid to Dum Dum Matri Bhojan for supplying food at different stall for SHG Group (Information, Education & commn(IEC)under NULM)	12,300.00	
SUH	26.03.18	Amount paid to Durgapur MC towards O&M cost of shelter for urban homeless (Construction of shelter for urban homeless-NULM)	84,100.00	84,100.00
Total			957,088.00	

Fund released during 2017-18 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (Mar'18)	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		1653.31	3.00	1656.31
2	EST&P		1802.32	0.00	1802.32
3	SEP		270.50	0.00	270.50
4	CBT		1002.27	4.61	1006.88
6	SUH		537.63	0.84	538.47
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		58.38	0.00	58.38
9	IEC (3% on allocation)		64.43	1.12	65.55
	TOTAL		5388.84	9.57	5398.41



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014/1722

তারিখ 21-03-2018

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing and Urban Affairs (UPA division),
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for February, 2018 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for February, 2018 under DAY-NULM in the prescribed format for your perus al and necessary action.

End: - As stated

Yours faithfully,

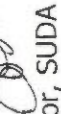

Director, SUDA

&
Mission Director, WBSULM

Memo No: SUDA-78/2014/1722/1(1)

Copy with enclosure for information to:

- The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal.
- Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi


Director, SUDA

&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)
STATE: WEST BENGAL Month: FEBRUARY Year: 2018

No. of Candidates Trained							
1	No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Person Undergoing Training at the end of the	(7)
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	(7)	
1	No. of Candidates Trained						
!	SC	0	2980	39	3019	965	
!!	ST	0	661	10	671	262	
!!!	OTHERS	0	22420	292	22712	7683	
iv	TOTAL	11520	26061	341	26402	8910	
v	MINORITY OUT OF TOTAL	0	3798	49	3847	1324	
vi	WOMEN OUT OF TOTAL	0	9588	124	9712	3315	
vi	DISABLED OUT OF TOTAL	0	31	1	32	10	
2	No. of Candidates provided Certification by Independent Agency						
	Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	(1)	(2)	(3)
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}		
!	SC	451	37	488			
!!	ST	110	9	119			
!!!	OTHERS	3380	273	3653			
iv	TOTAL	3941	319	4260			
v	MINORITY OUT OF TOTAL	578	46	624			
vi	WOMEN OUT OF TOTAL	1442	118	1560			
vi	DISABLED OUT OF TOTAL		13	14			

3 No. of Candidates provided Placement						
	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month	
					Self Employment	Wage Employment
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I	SC	0	558	14	10	4
II	ST	0	140	3	2	1
III	OTHERS	0	4194	105	79	26
IV	TOTAL	5760	4892	122	91	31
V	MINORITY OUT OF TOTAL	0	697	18	13	5
VI	WOMEN OUT OF TOTAL	0	1777	44	31	13
VI	DISABLED OUT OF TOTAL	0	7	0	0	0
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details						
	PROGRAM/ MONITORING PARAMETER	Government	Private	Total		
(1)	(2)	(3)	(4)	(5) = {3}+{4}		
I.	No. of STPs providing training	3	49	52		
II.	No. of independent CAs providing certificates	NA	NA	NA		
5 Total Amount Disbursed (in Rs. Lakhs)						
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month		
(1)	(2)	(3)	(4)	(5) = {3}+{4}		
I.	Amount disbursed to STPs	1802.32	0.00	1802.32		
II.	Amount disbursed to CAs	0.00	0.00	0.00		
	Total Amount Disbursed (in Rs. Lakhs)	1802.32	0.00	1802.32		

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)			
State: West Bengal Month: FEBRUARY Year: 2018			
Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	14	0
2	Total no. of proposals received (from beginning of the year till the month end)	10	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	10	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	873.69	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	500	NIL
7	No. of Shelters Completed	8	NIL
8	No. of operational out of completed	6	NIL
9	Total Capacity of the operational Shelters	300	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER		
	New Construction	Refurbishment	
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	521.62	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	16.01	NIL
	Total Amount Disbursed (in Rs. Lakhs)	537.63	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)					
State: West Bengal					
Month : FEBRUARY					
Year: 2018					
1	Positioning of experts at SMMU and CMMU		No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
	(1)	(2)			
(i)	SMMU		6	5	1
(ii)	CMMU		195	112	83
(iii)	COS		400	257	143
2	Training of experts		Cumulative progress by end of month		
(1)		(2)			
(i)	Total no. of trainings conducted for SMMU experts				(3)
(i)	Total no. of trainings conducted for CMMU experts				0
(iii)	No. of trainings conducted to COS				2
(iv)	No. of COS undergone trainings				1
3	Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month	
(1)	(2)	(3)	(4)	(5) = {3}+{4}	
i.	Amount spent for SMMU	45.92	2.99	48.91	
ii.	Amount spent for CMMUs	820.64	118.00	938.64	
iii.	Amount spent on training of experts	12.73	1.99	14.72	
	Total Amount Spent (in Rs. Lakhs)	879.29	122.98	1002.27	

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS										
STATE: West Bengal										
MONTH: FEBRUARY										
YEAR: 2018										
1. Survey of Street Vendors										
SR NO	(1)	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	(4)	Draft rule is under active consideration of State Cabinet	1	No. of cities to be covered for street vendor survey		
							2	No. of cities in which vendor survey started		
							3	No. of cities completed vendor survey		
							4	No. of street vendors identified in surveyed cities		
							5	No. of street vendors issued ID cards		
							6	No. of basic saving accounts opened for street vendors		
							7	No. of financial literacy camps organised for street vendors		
							8	No. of training programmes organised for street vendors		
							9	No. of credit cards issued to street vendors		
							2. Preparation of City Street Vending Plan			
S. No.	(1)	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	(4)		1	No. of cities street vending plans to be prepared		
							2	No. of cities in which street vending plans started		
							3	No. of cities in which street vending plans completed		
							3. Vendor Market Development			

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)
(1)		(2)
1	No. of proposals received	(3)
2	No. of proposals sanctioned	NA
3	No. of proposals pending	NA
4	Total cost of projects sanctioned	NA
4	Total Amount Disbursed (in Rs. Lakhs)	

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
I.	Total Amount Released for street vendor survey	0	0.00	0.00
II.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
III.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : FEBRUARY

Year: 2018

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	10616	491	11107
1.1	No. of members in the SHGs under NULM	NA	127884	5989	133873
(i)	SC		15103	713	15816
(iii)	ST		3652	176	3828
(iiii)	OTHER		109129	5100	114229
(iv)	TOTAL		127884	5989	133873
(v)	MINORITY OUT OF TOTAL		18495	892	19387
(vi)	DISABLED OUT OF TOTAL		53	2	55
(vii)	WOMEN OUT OF TOTAL		127884	5989	133873
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		127884	5989	133873

2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	250	86 (Formed)	3 (Formed)	89 (Formed)
(ii)	No. of member SHGs in ALFs	NA	910	62	972
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	50	13	0	13
(ii)	No. of member ALFs in CLFs	NA	156	0	156
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4) + (5)
1.	No. of Cities Covered under NULM by ROs				

III	Number of ROS Selected	NA	2	0	2
3	REVOLVING FUND (RF) SUPPORT	NA	350	0	350
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	11000	7857	0	7857
(ii)	No. of ALFs given RF	1500	31	0	31
4	TRAINING OF SHGs, ALFs, & CLFs				
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) + (4)
1	SHG Trainings				
(i)	No. of trainings conducted				
(ii)	No. of SHGs undergone training				
2	ALF Trainings				
(i)	No. of trainings conducted				
(ii)	No. of ALFs undergone training				
3	CLF Trainings				
(i)	No. of trainings conducted				
(ii)	No. of CLFs undergone training				
5	UNIVERSAL FINANCIAL INCLUSION	15000			
(i)	No. of trainings conducted				
(ii)	No. of ALFs undergone training				
(iii)	No. of CLFs undergone training				
(1)	(2)		(3)	(4)	(5) = (3) + (4)
1	SHG Trainings				
(i)	No. of trainings conducted				
(ii)	No. of SHGs undergone training				
2	ALF Trainings				
(i)	No. of trainings conducted				
(ii)	No. of ALFs undergone training				
(iii)	No. of CLFs undergone training				
3	CLF Trainings				
(i)	No. of trainings conducted				
(ii)	No. of ALFs undergone training				
(iii)	No. of CLFs undergone training				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
1	No. of Financial Literacy Camps organised	NA	128	4	132
!	No of beneficiaries covered	NA	5225	140	5365

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : FEBRUARY

Year: 2018

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+(5)
I	SC	NA	192	3	195
II	ST	NA	47	1	48
III	OTHERS	NA	1477	27	1504
IV	TOTAL	5000	1716	31	1747
V	MINORITY OUT OF TOTAL	NA	247	4	251
VI	WOMEN OUT OF TOTAL	NA	603	11	614
VI	DISABLED OUT OF TOTAL	NA	1	0	1

2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+(5)
1.1	No. of Group Enterprises assisted with loans under SEP-G	1600	7	0	7
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	51	0	51
I	SC	NA	7	0	7
II	ST	NA	2	0	2
III	OTHERS	NA	42	0	42
IV	TOTAL	NA	51	0	51

MINORITY OUT OF TOTAL	NA	10	0	0	10
WOMEN OUT OF TOTAL	NA	51	0	0	51
DISABLED OUT OF TOTAL	NA	0	0	0	0
3. No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-					
SR NO	PROGRAM/ MONITORING	Annual Target (No of SHGs.)	Achievement at the beginning of the month	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	Only Women SHGs	NA	2996	250	3246
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	5000	2996	250	3246
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
!	No. of Applications Pending (with ULBs) at end of the month	(3)	(4)	(5)	(6) = {3} + {4} + {5}
!!	No. of Applications Pending (with Banks) at end of the month	400	14	756	1170
		1978	172	5891	8041

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)		(1)	(2)	(3)
PROGRAM/ MONITORING PARAMETER		Cumulative subsidy released (From the beginning of the Year to end of the month)		
I	Under SEP -I (Individual Enterprises)		6.95	
II	Under SEP - G (Group Enterprises)		0	
!!!	Under SHG Bank Linkage programme - To Total SHGs		8.61	
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs		0	
	Total amount of subsidy released to banks		15.56	

Financial Progress under NULM
FEBRUARY, 2018

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		1653.31	0.00	1653.31
2	EST&P		1802.32	0.00	1802.32
3	SEP		270.50	0.00	270.50
4	CBT		879.29	122.98	1002.27
6	SUH		536.23	1.40	537.63
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		58.38	0.00	58.38
9	IEC (3% on allocation)		62.07	2.36	64.43
Total :		0.00	5262.10	126.74	5388.84



রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA

ক্রমিক নং SUDA-78/2014(Pt-1) 110

তারিখ 20-04-2017

From: - **Director, SUDA & Mission Director, WBSULM**

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA division),
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for March, 2017 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for March, 2017 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,


Director, SUDA

&
Mission Director, WBSULM

Memo No: SUDA-78/2014 (Pt-1) 110/1(2)

Copy with enclosure for information to:

a) The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal

Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

b)


Director, SUDA
&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ২৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)
STATE: WEST BENGAL **Month: MARCH** **Year: 2017**

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	(7)
1	No. of Candidates Trained					
i	SC	0	2437	302	2739	2374
ii	ST	0	581	69	650	546
iii	OTHERS	0	18039	2218	20257	17327
iv	TOTAL	72000	21057	2589	23646	20247
v	MINORITY OUT OF TOTAL	0	3042	374	3416	2953
vi	WOMEN OUT OF TOTAL	0	8259	892	9151	7059
vi	DISABLED OUT OF TOTAL	0	29	2	31	39
2 No. of Candidates provided Certification by Independent Agency						
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	
i	SC		657	69	726	
ii	ST		154	16	170	
iii	OTHERS		4999	517	5516	
iv	TOTAL		5810	602	6412	
v	MINORITY OUT OF TOTAL		827	81	908	
vi	WOMEN OUT OF TOTAL		2211	198	2409	
vi	DISABLED OUT OF TOTAL		15	4	19	

3 No. of Candidates provided Placement

	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the	
					Self Employment	Wage Employment
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i	SC	0	289	4	3	1
ii	ST	0	75	1	1	0
iii	OTHERS	0	2297	25	15	10
iv	TOTAL	50000	2661	30	19	11
v	MINORITY OUT OF TOTAL	0	395	5	3	2
vi	WOMEN OUT OF TOTAL	0	934	11	7	4
vi	DISABLED OUT OF TOTAL	0	13	1	1	0

4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details

	PROGRAM/ MONITORING PARAMETER	Government	Private	Total
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	No. of STPs providing training	3	49	52
ii.	No. of independent CAs providing cerificates	NA	NA	NA

5 Total Amount Disbursed (in Rs. Lakhs)

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to STPs	2027.36	122.81	2150.17
ii.	Amount disbursed to CAs	0.00	0.00	0.00
	Total Amount Disbursed (in Rs. Lakhs)	2027.36	122.81	2150.17

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: MARCH Year: 2017

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	30	4
2	Total no. of proposals received (from beginning of the year till the month end)	15	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	15	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	1832.16	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	750	NIL
7	No. of Shelters Completed	3	NIL
8	No. of operational out of completed	1	NIL
9	Total Capacity of the operational Shelters	50	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	943.03	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	943.03	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : MARCH

Year: 2017

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	5	1
(ii)	CMMU	135	83	52
(iii)	COs	400	203	197
2	Training of experts			Cumulative progress by end of month
(1)	(2)			(3)
(i)	Total no. of trainings conducted for SMMU experts			0
(i)	Total no. of trainings conducted for CMMU experts			11
(iii)	No. of trainings conducted to COs			11
(iv)	No. of COs undergone trainings			196
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount spent for SMMU	49.73	3.29	53.02
ii.	Amount spent for CMMUs	868.01	1.31	869.32
iii.	Amount spent on training of experts	810.36	0.55	810.91
	Total Amount Spent (in Rs. Lakhs)	1728.10	5.15	1733.25

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS

STATE: West Bengal

MONTH: MARCH

YEAR: 2017

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		
3	No. of cities completed vendor survey		1
4	No. of street vendors identified in surveyed cities		Municipal Affairs Department, Govt. of West Bengal has issued guidelines for constitution of Municipal Level Vending Committee & Registration of Vendors.
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA

3. Vendor Market Development

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)
1	No. of proposals received	NA
2	No. of proposals sanctioned	NA
3	No. of proposals pending	NA
4	Total cost of projects sanctioned	NA
4	Total Amount Disbursed (in Rs. Lakhs)	

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released for street vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : MARCH

Year: 2017

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	7000	5727	1473	7200
1.1	No. of members in the SHGs under NULM	NA	71761	17949	89710
(i)	SC		8374	2137	10511
(ii)	ST		2022	521	2543
(iii)	OTHER		61365	15291	76656
(iv)	TOTAL		71761	17949	89710
(v)	MINORITY OUT OF TOTAL		12174	2628	14802
(vi)	DISABLED OUT OF TOTAL		40	7	47
(vii)	WOMEN OUT OF TOTAL		71761	17949	89710
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		71761	17949	89710
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	2000	2060 (Formed) 1036 registered	49 (Formed) 33 (Registered)	2109 (Formed) 1069 registered
(ii)	No. of member SHGs in ALFs	NA	13017	419	13436
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	100	20	25	45
(ii)	No. of member ALFs in CLFs	NA	279	329	608
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4) + (5)
i.	No. of Cities Covered under NULM by ROs	58	58	36	94

ii.	Number of ROs Selected	NA	77	50	127
iii.	SHG formation Targets given to ROs	NA	3850	2500	6350
3 REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	12000	7317	0	7317
(ii)	No. of ALFs given RF	1200	1173	0	1173
4 TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings	1334			
(i)	No. of trainings conducted		270	20	290
(ii)	No. of SHGs undergone training		9195	500	9695
2	ALF Trainings				
(i)	No. of trainings conducted		22	4	26
(ii)	No. of ALFs undergone training		1013	60	1073
3	CLF Trainings				
(i)	No. of trainings conducted		1	0	1
(ii)	No. of CLFs undergone training		14	0	14
5 UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Financial Literacy Camps organised	200	154	40	194
i	No of beneficiaries covered	NA	15511	3200	18711

2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	20000	13876	3102	16978
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	585	0	585
i	Life Insurance (Janshree)	NA	1525	0	1525
ii	Health Insurance (RSBY)	NA	10135	0	10135
6	CITY LIVELIHOOD CENTRES (CLCs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Proposals received by SULM		54	0	54
2	No. of Proposals sanctioned by SULM		51	2	53
3	No. of CLCs established (with manpower)	100	29	1	30
4	No. of cities covered	125	51	2	53
7	Total Amount Released under SM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to ROs		0.00	111.75
ii.	Amount of RF given to SHGs		0.00	731.70
iii.	Amount of RF given to ALFs		0.00	609.00
iv.	Amount spent on training of ALFs/CLFs		17.18	618.66
v.	Amount disbursed for CLCs		0.00	270.41
	TOTAL AMOUNT DISBURSED		17.18	2341.52

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : MARCH

Year: 2017

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i	SC	NA	106	6	112
ii	ST	NA	28	2	30
iii	OTHERS	NA	860	41	901
iv	TOTAL	7000	994	49	1043
v	MINORITY OUT OF TOTAL	NA	146	8	154
vi	WOMEN OUT OF TOTAL	NA	348	18	366
vi	DISABLED OUT OF TOTAL	NA	0	0	0

2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1632	89	2	91
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	1320	13	1333
i	SC	NA	152	2	154
ii	ST	NA	33	0	33
iii	OTHERS	NA	1135	11	1146
iv	TOTAL	NA	1320	13	1333

v	MINORITY OUT OF TOTAL	NA	121	3	124
vi	WOMEN OUT OF TOTAL	NA	1320	5	1325
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	Only Women SHGs	NA	1608	139	1747
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	4110	1608	139	1747
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6)= {3}+{4}+{5}
i	No. of Applications Pending (with ULBs) at end of the month	0	0	0	0
ii	No. of Applications Pending (with Banks) at end of the month	5768	167	6072	12007

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial
STATE: West Bengal **MONTH: MARCH** **YEAR: 2017**

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)

	PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i	SC	NA	69.68	7.48	77.16
ii	ST	NA	31.93	1.72	33.65
iii	OTHERS	NA	649.63	55.03	704.66
iv	TOTAL	14000.00	751.24	64.23	815.47
v	MINORITY OUT OF TOTAL	NA	112.52	9.51	122.03
vi	WOMEN OUT OF TOTAL	NA	258.59	21.89	280.48
vi	DISABLED OUT OF TOTAL	NA	0.00	0	0.00

2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)

	PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i.	TOTAL	16320.00	150.84	3.37	154.21
ii.	MINORITY OUT OF TOTAL	NA	23.26	0.51	23.77

3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)

	Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i	All SHGs	4110.00	NA	NIL	NA
ii	Women SHGs out of total	NA	326.23	30.58	356.81

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)		
(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	1.47
ii	Under SEP - G (Group Enterprises)	0
iii	Under SHG Bank Linkage programme - To Total SHGs	0.24
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	0.24
	Total amount of subsidy released to banks	1.71

Financial Progress under NULM
MARCH, 2017

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID	2450.00	2324.34	17.18	2341.52
2	EST&P	5325.00	2027.36	122.81	2150.17
3	SEP	2334.40	176.25	0.00	176.25
4	CBT	3652.50	1728.10	5.15	1733.25
6	SUH	4843.11	690.20	252.83	943.03
7	SUSV	1000.00	0.00	0.00	0.00
8	A&OE (2% on allocation)	392.10	0.00	0.00	0.00
9	IEC (3% on allocation)	588.15	663.49	1.01	664.50
Total :		20585.26	7609.74	398.98	8008.72



রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA

ক্রমিক নং SUDA-78/2014(P1-1) 110

তারিখ ২০-০৪-২০১৭

From: - **Director, SUDA & Mission Director, WBSULM**

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA division),
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for March, 2017 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for March, 2017 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,


Director, SUDA

&
Mission Director, WBSULM

Memo No: SUDA-78/2014 (P1-1) 110/1(2)

Copy with enclosure for information to:

a) The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal

Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

b)


Director, SUDA
&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ২৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)
STATE: WEST BENGAL **Month: MARCH** **Year: 2017**

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	(7)
1	No. of Candidates Trained					
i	SC	0	2437	302	2739	2374
ii	ST	0	581	69	650	546
iii	OTHERS	0	18039	2218	20257	17327
iv	TOTAL	72000	21057	2589	23646	20247
v	MINORITY OUT OF TOTAL	0	3042	374	3416	2953
vi	WOMEN OUT OF TOTAL	0	8259	892	9151	7059
vi	DISABLED OUT OF TOTAL	0	29	2	31	39
2 No. of Candidates provided Certification by Independent Agency						
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	
i	SC					
ii	ST		657	69	726	
iii	OTHERS		154	16	170	
iv	TOTAL		4802	517	5516	
v	MINORITY OUT OF TOTAL		5810	602	6412	
vi	WOMEN OUT OF TOTAL		827	81	908	
vi	DISABLED OUT OF TOTAL		2211	198	2409	
			15	4	19	

3 No. of Candidates provided Placement

(1)	PROGRAM/ MONITORING PARAMETER (2)	Annual Target (50% of Annual Training Targets) (3)	Total placement at the beginning of the month (4)	Total placement during the month (5)	Total placement by end of the	
					Self Employment (6)	Wage Employment (7)
i	SC	0	289	4	3	1
ii	ST	0	75	1	1	0
iii	OTHERS	0	2297	25	15	10
iv	TOTAL	50000	2661	30	19	11
v	MINORITY OUT OF TOTAL	0	395	5	3	2
vi	WOMEN OUT OF TOTAL	0	934	11	7	4
vi	DISABLED OUT OF TOTAL	0	13	1	1	0

4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details

(1)	PROGRAM/ MONITORING PARAMETER (2)	Government (3)	Private (4)	Total (5)= {3}+{4}
i.	No. of STPs providing training	3	49	52
ii.	No. of independent CAs providing cerificates	NA	NA	NA

5 Total Amount Disbursed (in Rs. Lakhs)

SR NO (1)	PROGRAM/ MONITORING PARAMETER (2)	Total amount disbursed at the beginning of the month (3)	Total amount disbursed during the month (4)	Cummulative amount disbursed by end of the month (5)= {3}+{4}
i.	Amount disbursed to STPs	2027.36	122.81	2150.17
ii.	Amount disbursed to CAs	0.00	0.00	0.00
	Total Amount Disbursed (in Rs. Lakhs)	2027.36	122.81	2150.17

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: MARCH Year: 2017

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	30	4
2	Total no. of proposals received (from beginning of the year till the month end)	15	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	15	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	1832.16	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	750	NIL
7	No. of Shelters Completed	3	NIL
8	No. of operational out of completed	1	NIL
9	Total Capacity of the operational Shelters	50	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	943.03	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	943.03	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : MARCH

Year: 2017

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	5	1
(ii)	CMMU	135	83	52
(iii)	COs	400	203	197
2	Training of experts			Cumulative progress by end of month
(1)	(2)			
(i)	Total no. of trainings conducted for SMMU experts			(3)
(i)	Total no. of trainings conducted for CMMU experts			0
(iii)	No. of trainings conducted to COs			11
(iv)	No. of COs undergone trainings			11
3	Total Amount Disbursed (in Rs. Lakhs)			196
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount spent for SMMU	49.73	3.29	53.02
ii.	Amount spent for CMMUs	868.01	1.31	869.32
iii.	Amount spent on training of experts	810.36	0.55	810.91
	Total Amount Spent (in Rs. Lakhs)	1728.10	5.15	1733.25

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS

STATE: West Bengal

MONTH: MARCH

YEAR: 2017

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		
3	No. of cities completed vendor survey		1
4	No. of street vendors identified in surveyed cities		Municipal Affairs Department, Govt. of West Bengal has issued guidelines for constitution of Municipal Level Vending Committee & Registration of Vendors.
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA

3. Vendor Market Development

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)
1	No. of proposals received	NA
2	No. of proposals sanctioned	NA
3	No. of proposals pending	NA
4	Total cost of projects sanctioned	NA
4	Total Amount Disbursed (in Rs. Lakhs)	NA

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released for street vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : MARCH

Year: 2017

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Self-Help Groups (SHGs) formed under NULM	7000	5727	1473	7200
1.1	No. of members in the SHGs under NULM	NA	71761	17949	89710
(i)	SC		8374	2137	10511
(ii)	ST		2022	521	2543
(iii)	OTHER		61365	15291	76656
(iv)	TOTAL		71761	17949	89710
(v)	MINORITY OUT OF TOTAL		12174	2628	14802
(vi)	DISABLED OUT OF TOTAL		40	7	47
(vii)	WOMEN OUT OF TOTAL		71761	17949	89710
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		71761	17949	89710
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	2000	2060 (Formed) 1036 registered	49 (Formed) 33 (Registered)	2109 (Formed) 1069 registered
(ii)	No. of member SHGs in ALFs	NA	13017	419	13436
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	100	20	25	45
(ii)	No. of member ALFs in CLFs	NA	279	329	608
2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROs	58	58	36	0/1

ii.	Number of ROs Selected	NA	77	50	127
iii.	SHG formation Targets given to ROs	NA	3850	2500	6350
3	REVOLVING FUND (RF) SUPPORT				

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	12000	7317	0	7317
(ii)	No. of ALFs given RF	1200	1173	0	1173
4	TRAINING OF SHGs, ALFs, & CLFs				

TRAINING OF SHGs, ALFs, & CLFs			0	1173	
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings	1334			
(i)	No. of trainings conducted				
(ii)	No. of SHGs undergone training		270	20	290
2	ALF Trainings		9195	500	9695
(i)	No. of trainings conducted				
(ii)	No. of ALFs undergone training		22	4	26
3	CLF Trainings		1013	60	1073
(i)	No. of trainings conducted				
(ii)	No. of CLFs undergone training		1	0	1
5	UNIVERSAL FINANCIAL INCLUSION			14	0

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
1	No. of Financial Literacy Camps organised	200	154	40	194
	No. of beneficiaries covered	NA	15511	3200	18711

2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	20000	13876	3102	16978
3	No. of NULM Beneficiaries linked with Insurance (only issued policies)	NA	585	0	585
i	Life Insurance (Janshree)	NA	1525	0	1525
ii	Health Insurance (RSBY)	NA	10135	0	10135
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Proposals received by SULM		54	0	54
2	No. of Proposals sanctioned by SULM		51	2	53
3	No. of CLCs established (with manpower)	100	29	1	30
4	No. of cities covered	125	51	2	53
7	Total Amount Released under SM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount disbursed to ROs		0.00	111.75
ii.	Amount of RF given to SHGs		0.00	731.70
iii.	Amount of RF given to ALFs		0.00	609.00
iv.	Amount spent on training of ALFs/CLFs		17.18	618.66
v.	Amount disbursed for CLCs		0.00	270.41
	TOTAL AMOUNT DISBURSED		17.18	2341.52

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : MARCH

Year: 2017

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i	SC	NA	106	6	112
ii	ST	NA	28	2	30
iii	OTHERS	7000	860	41	901
iv	TOTAL	NA	994	49	1043
v	MINORITY OUT OF TOTAL	NA	146	8	154
vi	WOMEN OUT OF TOTAL	NA	348	18	366
vi	DISABLED OUT OF TOTAL	NA	0	0	0

2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1632	89	2	91
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	1320	13	1333
i	SC	NA	152	2	154
ii	ST	NA	33	0	33
iii	OTHERS	NA	1135	11	1146
iv	TOTAL	NA	1320	13	

v	MINORITY OUT OF TOTAL	NA	121	3	124
vi	WOMEN OUT OF TOTAL	NA	1320	5	1325
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	Only Women SHGs	NA	1608	139	1747
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	4110	1608	139	1747
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
i	No. of Applications Pending (with ULBs) at end of the month	(3)	(4)	(5)	(6) = {3} + {4} + {5}
ii	No. of Applications Pending (with Banks) at end of the month	0	0	0	0
		5768	167	6072	12007

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial
STATE: West Bengal **MONTH: MARCH** **YEAR: 2017**

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)

PROGRAM/ MONITORING PARAMETER		Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i	SC	NA	69.68	7.48	77.16
ii	ST	NA	31.93	1.72	33.65
iii	OTHERS	NA	649.63	55.03	704.66
iv	TOTAL	14000.00	751.24	64.23	815.47
v	MINORITY OUT OF TOTAL	NA	112.52	9.51	122.03
vi	WOMEN OUT OF TOTAL	NA	258.59	21.89	280.48
vi	DISABLED OUT OF TOTAL	NA	0.00	0	0.00

2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)

PROGRAM/ MONITORING PARAMETER		Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i.	TOTAL	16320.00	150.84	3.37	154.21
ii.	MINORITY OUT OF TOTAL	NA	23.26	0.51	23.77

3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. in Lakhs)

Total amount of loan disbursed to SHGs		Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i	All SHGs	4110.00	NA	NIL	NA
ii	Women SHGs out of total	NA	326.23	30.58	356.81

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)		
(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	1.47
ii	Under SEP - G (Group Enterprises)	0
iii	Under SHG Bank Linkage programme - To Total SHGs	0.24
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	0.24
	Total amount of subsidy released to banks	1.71

Financial Progress under NULM
MARCH, 2017

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID	2450.00	2324.34	17.18	2341.52
2	EST&P	5325.00	2027.36	122.81	2150.17
3	SEP	2334.40	176.25	0.00	176.25
4	CBT	3652.50	1728.10	5.15	1733.25
6	SUH	4843.11	690.20	252.83	943.03
7	SUSV	1000.00	0.00	0.00	0.00
8	A&OE (2% on allocation)	392.10	0.00	0.00	0.00
9	IEC (3% on allocation)	588.15	663.49	1.01	664.50
Total :		20585.26	7609.74	398.98	8008.72



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014(Pt.-I)/ 844

তারিখ ২৪ .04.2016

From : Director, SUDA &
Mission Director, WBSULM

To : Shri Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA Division),
Nirman Bhavan,
New Delhi - 110 011.

Sub : Monthly Progress Report (MPR) for Mar,2016 under NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for March 2016 under NULM in the prescribed format for your perusal and necessary action.

Encl : as stated

Yours faithfully,

WL 28/4/2016
Director, SUDA

&
of Mission Director, WBSULM

SUDA-78/2014(Pt.-I)/ 844/1(a)

28 .04.2016

Copy with enclosure for information to :-

1. The P.S. to the Principal Secretary, Municipal Affairs Department, Govt. of West Bengal.
2. Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Govt. of India,
Nirman Bhavan, New Delhi-110011.

WL 28/4/2016
Director, SUDA

&
of Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

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MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)
STATE: WEST BENGAL MONTH : MARCH YEAR: 2016

1 No. of Candidates Trained									
1	PROGRAM/ MONITORING PARAMETER		Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the	1 No. of Candidates Trained	
(1)	(2)		(3)	(4)	(5)	(6)={4}+{5}	(7)		
2 No. of Candidates provided Certification by Independent Agency									
i	SC	0	2235	51	2286	1261			
ii	ST	0	559	29	588	279			
iii	OTHERS	0	17166	940	18106	8640			
iv	TOTAL	79800	19960	1020	20980	10180			
v	MINORITY OUT OF TOTAL	0	2899	148	3047	1480			
vi	WOMEN OUT OF TOTAL	0	7479	372	7851	3765			
vi	DISABLED OUT OF TOTAL	0	63	2	65	17			
2 No. of Candidates provided Certification by Independent Agency									
(1)	(2)		(3)	(4)	(5)	(6)={4}+{5}	(7)		
2 No. of Candidates provided Certification by Independent Agency									
2 No. of Candidates provided Certification by Independent Agency									

3 No. of Candidates provided Placement									
	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month				
					Self Employment	Wage Employment	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)={6}+{7}		
i	SC	0	650	33	19	14	33		
ii	ST	0	152	19	11	8	19		
iii	OTHERS	0	4840	628	388	240	628		
iv	TOTAL	59850	5642	680	418	262	680		
v	MINORITY OUT OF TOTAL	0	818	98	63	35	98		
vi	WOMEN OUT OF TOTAL	0	2002	267	168	99	267		
vi	DISABLED OUT OF TOTAL	0	8	1	1	0	1		
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details									
	PROGRAM/ MONITORING PARAMETER	Government	Private	Total					
(1)	(2)	(3)	(4)	(5)={3}+{4}					
i.	No. of STPs providing training	3	49	52					
ii.	No. of independent CAs providing certificates	NA	NA	NA					
5 Total Amount Disbursed (in Rs. Lakhs)									
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month					
(1)	(2)	(3)	(4)	(5)={3}+{4}					
i.	Amount disbursed to STPs	1040.16	151.94	1192.10					
ii.	Amount disbursed to CAs	50.25	0.00	50.25					
	Total Amount Disbursed (in Rs. Lakhs)	1090.41	151.94	1242.35					

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)			
State: West Bengal Month: MARCH Year: 2016			
Sr. No	Parameters		
(1)	(2)	(3)	(4)
1	Total Target for Shelters	15	NIL
2	Total no. of proposals received (from beginning of the year till the month end)	10	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	10	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	1230.36	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	500	NIL
7	No. of Shelters Completed	1	NIL
8	No. of operational out of completed	NA	NIL
9	Total Capacity of the operational Shelters	NA	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
I.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	599.58	NIL
II.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	599.58	NIL

✓ Total and disbursed

✓ with Proposal of 6th Feb 16

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : MARCH

Year: 2016

1	Positioning of experts at SMMU and CMMU		No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
	(1)	(2)	(3)	(4)	(5)
(i)	SMMU		6	5	1
(iii)	CMMU		145	38	107
(iiii)	COS		400	142	258
Training of experts					
(1)		(2)			
(i)	Total no. of trainings conducted for SMMU experts				(3)
(i)	Total no. of trainings conducted for CMMU experts				2
(iii)	No. of trainings conducted to COS				3
(iv)	No. of COS undergone trainings				3
Total Amount Disbursed (in Rs. Lakhs)					
3					
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month	(1)
(1)	(2)	(3)	(4)	(5) = {3}+{4}	
i.	Amount spent for SMMU	39.08	5.86	44.94	
ii.	Amount spent for CMMUs	96.67	117.20	213.87	
iii.	Amount spent on training of experts	12.00	17.88	17.88	
	Total Amount Spent (in Rs. Lakhs)	135.75	140.94	276.69	

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS				
STATE: West Bengal MONTH: MARCH YEAR: 2016				
1. Survey of Street Vendors				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	(1)
1	No. of cities to be covered for street vendor survey			
2	No. of cities in which vendor survey started		1	
3	No. of cities completed vendor survey			
4	No. of street vendors identified in surveyed cities			
5	No. of street vendors issued ID cards			
6	No. of basic saving accounts opened for street vendors			
7	No. of financial literacy camps organised for street vendors			
8	No. of training programmes organised for street vendors			
9	No. of credit cards issued to street vendors			
Municipal Affairs Department, Govt. of West Bengal has issued guidelines for constitution of Municipal Level Vending Committee & Registration of Vendors.				
2. Preparation of City Street Vending Plan				
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	(1)
		(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA		
2	No. of cities in which street vending plans started		NA	
3	No. of cities in which street vending plans completed		NA	
3. Vendor Market Development				

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)
1	No. of proposals received	NA
2	No. of proposals sanctioned	NA
3	No. of proposals pending	NA
4	Total cost of projects sanctioned	NA

4 Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month
(1)	(2)	(3)	(4)
i.	Total Amount Released for street vendor survey	250	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	250	0.00
			250.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : MARCH

Year: 2016

1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	2456	1543	3999
1.1	No. of members in the SHGs under NULM	NA	30492	18824	49316
(i)	SC		3711	918	4629
(ii)	ST		840	432	1272
(iii)	OTHER		25941	17474	43415
(iv)	TOTAL		30492	18824	49316
(v)	MINORITY OUT OF TOTAL		4317	2718	7035
(vi)	DISABLED OUT OF TOTAL		19	6	25
(vii)	WOMEN OUT OF TOTAL		30492	18824	49316
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		30492	18824	49316
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	2270	614 (Formed) 230 registered	89 (Formed) 8 registered	703 (Formed) 238 registered
(ii)	No. of member SHGs in ALFs	NA	7804 7961	102	2906 8063
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	87	8	0	8
(ii)	No. of member ALFs in CLFs	NA	136	0	136
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
1.	No. of Cities Covered under NULM by ROs	58	34	0	34

ii.	Number of ROS Selected	NA	52	0	
iii.	SHG formation Targets given to ROS	NA	NIL	NA	2600
3	REVOLVING FUND (RF) SUPPORT				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	10893	7505	0	7505
(iii)	No. of ALFs given RF	1120	NIL	72	72
4	TRAINING OF SHGs, ALFs, & CLFs				
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) + (4)
1	SHG Trainings		2	0	2
(i)	No. of trainings conducted				
(iii)	No. of SHGs undergone training		145	0	145
2	ALF Trainings		NIL	0	NIL
(i)	No. of trainings conducted				
(iii)	No. of ALFs undergone training		13	5	18
3	CLF Trainings		480	225	705
(i)	No. of trainings conducted				
(iii)	No. of CLFs undergone training		NIL	NIL	NIL
5	UNIVERSAL FINANCIAL INCLUSION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Financial Literacy Camps organised	110	54	1	55
?	No. of beneficiaries covered	NA	15127	2500	17627

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	20000	12951	2095	15046
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	NIL	NIL	NA
	! Life Insurance (Janshree)	NA	NIL	NIL	NA
	!! Health Insurance (RSBY)	NA	NIL	NIL	NA
6	CITY LIVELIHOOD CENTRES (CLCs)				
1	No. of Proposals received by SULM		11	5	16
2	No. of Proposals sanctioned by SULM		7	0	7
3	No. of CLCs established (with manpower)	70	NA	NIL	NA
4	No. of cities covered	58	7	0	7
7	Total Amount Released under SM&ID (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	No. of Proposals received by SULM		11	5	16
2	No. of Proposals sanctioned by SULM		7	0	7
3	No. of CLCs established (with manpower)	70	NA	NIL	NA
4	No. of cities covered	58	7	0	7

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5)={3}+{4}
i.	Amount disbursed to ROs		NIL	NA
ii.	Amount of RF given to SHGs		0.00	750.50
iii.	Amount of RF given to ALFs		36.00	36.00
iv.	Amount spent on training of ALFs/CLFs		0.00	31.51
v.	Amount disbursed for CLCs		0.00	20.57
	TOTAL AMOUNT DISBURSED		36.00	838.58

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal Month : MARCH Year: 2016

1	No of beneficiaries assisted with Loans under SEP-1 (Individual Enterprises) please report the number			
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month
(1)	(2)	(3)	(4)	(5)
i	SC	NA	5	34
ii	ST	NA	0	2
iii	OTHERS	NA	26	76
iv	TOTAL	7000	31	112
v	MINORITY OUT OF TOTAL	NA	3	15
vi	WOMEN OUT OF TOTAL	NA	5	20
vi	DISABLED OUT OF TOTAL	NA	0	1
2	No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:			
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month
(1)	(2)	(3)	(4)	(5)
i	SC	NA	5	34
ii	ST	NA	0	2
iii	OTHERS	NA	26	76
iv	TOTAL	7000	31	112
v	MINORITY OUT OF TOTAL	NA	3	15
vi	WOMEN OUT OF TOTAL	NA	5	20
vi	DISABLED OUT OF TOTAL	NA	0	1
1.1	No. of Group Enterprises assisted with loans under SEP-G	1360	NIL	NIL
1.2	No. of beneficiaries in assisted with loans under SEP-G	8160	NIL	NIL
i	SC	NA	NIL	NIL
ii	ST	NA	NIL	NIL
iii	OTHERS	NA	NIL	NIL
iv	TOTAL	8160	NIL	NIL
(6) = {4} + {5}				

iv	MINORITY OUT OF TOTAL	NA	NIL	NIL	NIL	NIL	NIL	1399
vi	WOMEN OUT OF TOTAL	NA	NIL	NIL	NIL	NIL	NIL	125
vi	DISABLED OUT OF TOTAL	NA	NIL	NIL	NIL	NIL	NIL	1399
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-							
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month	(1)	(2)	
		(3)	(4)	(5)	(6) = {4} + {5}			
1.1	Only Women SHGs	NA	NIL	NIL	Modalities for SHG Bank linkage finalised with SLBC Convenor Bank & subsequently ratified by SLBC			
1.2	Other SHGs	NA	NIL	NIL				
1.3	Total SHGs (1.1 + 1.2)	4110	NIL	NIL				
4	Details of Pending Applications / Loans (SEP)							
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total			
		(3)	(4)	(5)	(6) = {3} + {4} + {5}			
i	No. of Applications Pending (with ULBs) at end of the month	125	NIL	NIL	125			
ii	No. of Applications Pending (with Banks) at end of the month	1399	NIL	NIL	1399			

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial
STATE: West Bengal MONTH: MARCH YEAR: 2016

1 Amount of loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
! SC	NA	2.80	29.24	32.04	
!! ST	NA	0.00	1.25	1.25	
!!! OTHERS	NA	40.45	94.41	134.86	
iv TOTAL	70.00	43.25	124.90	168.15	
v MINORITY OUT OF TOTAL	NA	6.00	16.43	22.43	
vi WOMEN OUT OF TOTAL	NA	10.05	34.49	44.54	
vi DISABLED OUT OF TOTAL	NA	0.00	1.49	1.49	
2 Amount of loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
! TOTAL	6800.00	NIL	NIL	NA	
!! MINORITY OUT OF TOTAL	NA	NIL	NIL	NA	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. in Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
! All SHGs	4110.00	NIL	NIL	NA	
!! Women SHGs out of total	NA	NIL	NIL	NA	

Fund released during 2015-16 under NULM

As on 31.03.2016 (Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID	967.42	834.57	36.00	870.57
2	EST&P	5267.05	1090.41	151.94	1242.35
3	SEP	1182.40	13.75	0.00	13.75
4	CBT	1289.89	258.05	140.94	398.99
6	SUH	967.42	599.58	0.00	599.58
7	SUSV	537.45	250.00	0.00	250.00
8	A&OE (2% on allocation)	214.98	24.65	26.83	51.48
9	IEC (3% on allocation)	322.47	45.94	3.53	49.47
	TOTAL	10749.08	3116.95	359.24	3476.19

Fund released during 2016-17 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID	2450.00	0.00	6.00	6.00
2	EST&P	5325.00	0.00	0.00	0.00
3	SEP	2334.40	0.00	0.00	0.00
4	CBT	3652.50	0.00	30.34	30.34
6	SUH	4843.11	0.00	0.00	0.00
7	SUSV	1000.00	0.00	0.00	0.00
8	A&OE (2% on allocation)	392.10	0.00	0.00	0.00
9	IEC (3% on allocation)	588.15	0.00	2.73	2.73
	TOTAL	20585.26	0.00	39.07	39.07

Fund released during 2015-16 under NULM

As on 31.03.2016

(Rs. in lakhs)

As on 31.03.2016 (Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	(1)	(2)	(3)	(4)
		Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month	(6) = {4} + {5}
1	SM&ID	967.42	834.57	36.00	870.57
2	EST&P	5267.05	1090.41	151.94	1242.35
3	SEP	1182.40	13.75	0.00	13.75
4	CBT	1289.89	258.05	140.94	398.99
6	SUH	967.42	599.58	0.00	599.58
7	SUSV	537.45	250.00	0.00	250.00
8	A&OI (2% on allocation)	214.98	24.65	26.83	51.48
9	HC (3% on allocation)	322.47	45.94	3.53	49.47
	TOTAL	10749.08	3116.95	359.24	3476.19

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (from the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	4.21
ii	Under SEP - G (Group Enterprises)	NIL
iii	Under SHG Bank Linkage programme - To Total SHGs	NIL
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NIL
	Total amount of subsidy released to banks	4.21

Financial Progress under NULM
JUNE, 2016

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID	2450.00	6.75	45.74	52.49
2	EST&P	5325.00	601.05	0.00	601.05
3	SEP	2334.40	0.00	0.00	0.00
4	CBT	3652.50	261.42	61.67	323.09
6	SUH	4843.11	0.00	0.00	0.00
7	SUSV	1000.00	0.00	0.00	0.00
8	A&OE (2% on allocation)	392.10	0.00	0.00	0.00
9	IEC (3% on allocation)	588.15	3.10	29.00	32.10
	TOTAL	20585.26	872.32	136.41	1008.73

সূচী

০/০ রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014/ 228

তারিখ 27.04.2015

From : Director, SUDA &
Mission Director, WBSULM

To : Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA Division),
Nirman Bhavan,
New Delhi - 110 011.

Sub : Monthly Progress Report (MPR) for February & March '2015 under NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for February & March '2015 under NULM in the prescribed format for your perusal and necessary action.

Encl : as stated

Yours faithfully,


Director, SUDA
&

Mission Director, WBSULM

27.04.2015

SUDA-78/2014/ 228/1(2)

Copy with enclosure for information to :-

1. The P.S. to the Principal Secretary, Municipal Affairs Department, Govt. of West Bengal.
2. Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Govt. of India,
Nirman Bhavan, New Delhi-110011.


Director, SUDA
&

Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL

MONTH : MARCH

YEAR: 2015

1	No. of Candidates Trained					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	(7)
1	No. of Candidates Trained					
i	SC	9000	3141	0	3141	829
ii	ST	500	699	0	699	220
iii	OTHERS	40500	20214	0	20214	6951
iv	TOTAL	50000	24054	0	24054	8000
v	MINORITY OUT OF TOTAL	7500	3714	0	3714	1110
vi	WOMEN OUT OF TOTAL	15000	15572	0	15572	3490
vi	DISABLED OUT OF TOTAL	1500	393	0	393	46

2	No. of Candidates provided Certification by Independent Agency				
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
i	SC		876	0	876
ii	ST		132	0	132
iii	OTHERS		3906	0	3906
iv	TOTAL		4914	0	4914
v	MINORITY OUT OF TOTAL		743	0	743
vi	WOMEN OUT OF TOTAL		1464	0	1464
vi	DISABLED OUT OF TOTAL		116	0	116

3 No. of Candidates provided Placement							
(1)	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month		
					Self Employment	Wage Employment	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)={6}+{7}
i	SC	4500	353	0	245	108	353
ii	ST	750	63	0	48	15	63
iii	OTHERS	19750	1667	0	1250	417	1667
iv	TOTAL	25000	2083	0	1543	540	2083
v	MINORITY OUT OF TOTAL	3750	317	0	244	73	317
vi	WOMEN OUT OF TOTAL	7500	621	0	492	129	621
vi	DISABLED OUT OF TOTAL	750	38	0	28	10	38

4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details				
	PROGRAM/ MONITORING PARAMETER	Government	Private	Total
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	No. of STPs providing training	3	49	52
ii.	No. of independent CAs providing certificates	NA	NA	NA

5 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to STPs	762.58	167.26	929.84
ii.	Amount disbursed to CAs	NIL	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	762.58	167.26	929.84

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: MARCH Year: 2015

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	15	NIL
2	Total no. of proposals received (from beginning of the year till the month end)	6	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	3	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	345.00	NIL
5	Total No. of Proposals pending approval	3	NIL
6	Total Capacity of the Approved Project Proposals	150	NIL
7	No. of Shelters Completed	NIL	NIL
8	No. of operational out of completed	NA	NIL
9	Total Capacity of the operational Shelters	NA	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	75.00	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	75.00	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : MARCH

Year: 2015

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	1	5
(ii)	CMMU	145	CLSC formed. Recruitment under process	145
(iii)	COs	400	143	257
2	Training of experts			Cumulative progress by end of month
(1)	(2)			(3)
(i)	Total no. of trainings conducted for SMMU experts			1
(i)	Total no. of trainings conducted for CMMU experts			NIL
(iii)	No. of trainings conducted to COs			4
(iv)	No. of COs undergone trainings			143
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount spent for SMMU	NIL	NIL	NIL
ii.	Amount spent for CMMUs	83.05	134.00	217.05
iii.	Amount spent on training of experts	NIL	NIL	NIL
	Total Amount Spent (in Rs. Lakhs)	83.05	134.00	217.05

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS

STATE: West Bengal

MONTH: MARCH

YEAR: 2015

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

Necessary action will be initiated after State Govt. announces policy guidelines on Street Vendors

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA

3. Vendor Market Development

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)
1	No. of proposals received	NA
2	No. of proposals sanctioned	NA
3	No. of proposals pending	NA
4	Total cost of projects sanctioned	NA

4 Total Amount Disbursed (in Rs. Lakhs)

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released for street vendor survey	NA	NA	NA
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	NA	NA	NA

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : MARCH

Year: 2015

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Self-Help Groups (SHGs) formed under NULM	4930	1786	0	1786
1.1	No. of members in the SHGs under NULM	NA	23310	0	23310
(i)	SC		2852	0	2852
(ii)	ST		683	0	683
(iii)	OTHER		19775	0	19775
(iv)	TOTAL		23310	0	23310
(v)	MINORITY OUT OF TOTAL		3510	0	3510
(vi)	DISABLED OUT OF TOTAL		46	0	46
(vii)	WOMEN OUT OF TOTAL		23310	0	23310
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		23310	0	23310
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	1395	225 (Formed) [Registration under process]	0	225 (Formed)
(ii)	No. of member SHGs in ALFs	NA	3362	0	3362
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	86	NIL	Formation under process	NA
(ii)	No. of member ALFs in CLFs	NA	NIL	NA	NA
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROs	63	63	0	63
ii.	Number of ROs Selected	NA	5	0	5

iii.	SHG formation Targets given to ROs	NA	NIL	NA	NA
3	REVOLVING FUND (RF) SUPPORT				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	NA	298	1551	1849
(ii)	No. of ALFs given RF	NA	NIL	NIL	NA
4	TRAINING OF SHGs, ALFs, & CLFs				
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings				
(i)	No. of trainings conducted		19	0	19
(ii)	No. of SHGs undergone training		785	0	785
2	ALF Trainings		NIL	0	NA
(i)	No. of trainings conducted		5	0	5
(ii)	No. of ALFs undergone training		115	0	115
3	CLF Trainings		NIL	NIL	NA
(i)	No. of trainings conducted		NIL	NIL	NA
(ii)	No. of CLFs undergone training		NIL	NIL	NA
5	UNIVERSAL FINANCIAL INCLUSION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Financial Literacy Camps organised	100	11	0	11
i	No of beneficiaries covered	NA	1100	0	1100
2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	4000	1845	0	1845

3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	<i>NA</i>	<i>NIL</i>	<i>NIL</i>	<i>NA</i>
i	Life Insurance (Janshree)	<i>NA</i>	<i>NIL</i>	<i>NIL</i>	<i>NA</i>
ii	Health Insurance (RSBY)	<i>NA</i>	<i>NIL</i>	<i>NIL</i>	<i>NA</i>

6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Proposals received by SULM		<i>1</i>	<i>0</i>	<i>1</i>
2	No. of Proposals sanctioned by SULM		<i>NIL</i>	<i>NIL</i>	<i>NA</i>
3	No. of CLCs established (with manpower)	<i>70</i>	<i>NIL</i>	<i>NIL</i>	<i>NA</i>
4	No. of cities covered	<i>63</i>	<i>1</i>	<i>0</i>	<i>1</i>

7	Total Amount Released under SM&ID (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to ROs		<i>NIL</i>	<i>NA</i>
ii.	Amount of RF given to SHGs		<i>155.10</i>	<i>184.90</i>
iii.	Amount of RF given to ALFs		<i>NIL</i>	<i>NA</i>
iv.	Amount spent on training of ALFs/CLFs		<i>0</i>	<i>26.06</i>
v.	Amount disbursed for CLCs		<i>NIL</i>	<i>NA</i>
	TOTAL AMOUNT DISBURSED		<i>155.10</i>	<i>210.96</i>

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : MARCH

Year: 2015

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
i	SC	NA	NIL	NIL	Modalities for release of subsidy being finalised with SLBC Convenor Bank
ii	ST	NA	NIL	NIL	
iii	OTHERS	NA	NIL	NIL	
iv	TOTAL	10108	406 (sponsored)	0	
v	MINORITY OUT OF TOTAL	NA	NIL	NIL	
vi	WOMEN OUT OF TOTAL	NA	NIL	NIL	
vi	DISABLED OUT OF TOTAL	NA	NIL	NIL	

2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1360	NIL	NIL	Modalities for release of subsidy being finalised with SLBC Convenor Bank
1.2	No. of beneficiaries in assisted with loans under SEP-G	8160	NIL	NIL	
i	SC	NA	NIL	NIL	
ii	ST	NA	NIL	NIL	
iii	OTHERS	NA	NIL	NIL	
iv	TOTAL	8160	NIL	NIL	

v	MINORITY OUT OF TOTAL	NA	NIL	NIL	
vi	WOMEN OUT OF TOTAL	NA	NIL	NIL	
vi	DISABLED OUT OF TOTAL	NA	NIL	NIL	
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	Only Women SHGs	NA	NIL	NIL	Modalities for SHG Bank linkage being worked out with SLBC Convenor Bank
1.2	Other SHGs	NA	NIL	NIL	
1.3	Total SHGs (1.1 + 1.2)	10593	NIL	NIL	
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6)= {3}+{4}+{5}
i	No. of Applications Pending (with ULBs) at end of the month	NA	NIL	NIL	NA
ii	No. of Applications Pending (with Banks) at end of the month	110	NIL	NIL	110

4	Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)	
(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	NIL
ii	Under SEP - G (Group Enterprises)	NIL
iii	Under SHG Bank Linkage programme - To Total SHGs	NIL
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NIL
	Total amount of subsidy released to banks	NIL

FINANCIAL SUMMARY OF NULM (Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
	1 SM&ID	1552.40	103.50	34.25	137.75
	2 HST&P	4819.00	430.00	332.58	762.58
	3 SEP	228.00	0.00	0.00	0.00
	4 CRT	442.25	83.05	134.00	217.05
	6 SUH	1000.00	0.00	0.00	0.00
	7 SUSV	0.00	0.00	0.00	0.00
	8 A&OI: (2% on allocation)	160.83	18.75	18.75	37.50
	9 IIC: (3% on allocation)	241.25	26.51	22.42	48.93
	TOTAL	8443.73	661.81	542.00	1203.81