

Fund released during 2017-18 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (Jan'18)	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SM&ID		1653.31	0.00	1653.31
2	EST&P		1802.32	0.00	1802.32
3	SEP		270.50	0.00	270.50
4	CBT		874.49	4.80	879.29
6	SUH		530.10	6.13	536.23
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		58.38	0.00	58.38
9	IEC (3% on allocation)		62.07	0.00	62.07
	TOTAL		5251.17	10.93	5262.10

SEP - Physical

$$I \rightarrow 1657 + 59$$

$$G \rightarrow 7 + 0$$

$$SHG \rightarrow 2387 + 609$$

Sanctioned

Pending

	ULB	Bank
I	400	2909
G	14	172
SHG	756	6291

ESTP

4780

$$ESTP \text{ Complete} \rightarrow 25052 + 1009$$

$$ESTP \text{ Certificate} \rightarrow 3040 + 901$$

$$\text{Placement } S \rightarrow 4780 \text{ (total)}$$

$$W \rightarrow 209 \text{ (total)}$$

SUH

No Change in SUH Physical, Please Add Financial

CBT

No Change in CBT Recruitment

SEP - Financial

$$\text{Sep-I} \rightarrow \text{Loan Disbursed} - 1032 + ()$$

$$\text{Sep-SHG} \rightarrow \text{Loan Disbursed} - 1058 + ()$$

Interest Subsidy

$$\text{SP-I} \rightarrow 6095 + 0.09$$

$$\text{SP-SHG} \rightarrow 8061 + 0.18$$

Fund disbursed of different component under DAY- NULM for the month of Jan'18				
Component	DATE	PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)
CB&T	02.01.18	Amount paid to Alert Service for supplying support staff engaged at NULM for the month of Nov'17 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	68,381.00	480,175.00
	03.01.18	Amount paid towards Travelling & Conveyance for official tour of NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	780.00	
	03.01.18	Amount paid for computer servicing at NULM cell (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	850.00	
	09.01.18	Amount paid for Broadband usage charges of DAY-NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	1,770.00	
	11.01.18	Amount paid towards car hiring charges engaged at NULM cell for the month of Dec'17 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	20,228.00	
	17.01.18	Amount paid to Alert Service for supplying support staff engaged at NULM for the month of Dec'17 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	66,819.00	
	24.01.18	Amount paid towards Broadband using charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	1,436.00	
	25.01.18	Amount paid towards car hiring charges engaged at NULM cell for the month of Dec'17 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	17,905.00	
	29.01.18	Amount paid towards Broadband using charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	2,006.00	
	30.01.18	Amount paid towards remuneration of all SMM engaged at NULM cell for the month of Dec'17 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	300,000.00	
	16.01.18	Amount paid to Durgapur MC, Haldia, Nabadwip & Bongaon Municipality towards O&M cost of shelter for urban homeless (Construction of shelter for urban homeless-NULM)	613,823.00	
SUH				1,093,998.00
Total				613,823.00

SMID

Jan - 2018

MPR

CLE → 21 Sanctioned

SHG → 8597 + 2019 ✓

ALF → F → 82 + 4 ✓

R → 74 + 6 ✓

CLF → 12 + 1 ✓

RO → 7 + 0 ✓

RF → 7857 + 0 ✓

31 + 0 ✓

Training { SHG → 328/7543 + 109/2312 ✓
ALF → 14/310 + 3/64 ✓
CLF → 0 + 0 ✓

Financial Literacy Camp → 125/4975 + 3/250 ✓

BSBA → 9746 + 973 ✓

Jamshed → 495 + 109 ✓

RSBY → 4234 + 314 ✓

CLE → Proposal Received → 25 ✓

Proposal Sanctioned → ~~22~~ 12 + 9 ✓

Manpower Established → 6 ✓

Fund released during 2017-18 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (Feb'18)	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		1653.31	0.00	1653.31
2	EST&P		1802.32	0.00	1802.32
3	SEP		270.50	0.00	270.50
4	CBT		879.29	122.98	1002.27
6	SUH		536.23	1.40	537.63
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		58.38	0.00	58.38
9	IEC (3% on allocation)		62.07	2.36	64.43
	TOTAL		5262.10	126.74	5388.84

Fund disbursed of different component under DAY- NULM for the month of Feb'18				
component	DATE	PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)
CB&T	01.02.18	Amount paid for telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	419.00	12,298,296.00
	12.02.18	Amount paid towards car hiring charges for the month of Dec'17 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	5,862.00	
	19.02.18	Amount paid to ULBs towards remuneration of TPO engaged at NULM up to Jan'18 (Remuneration of TPO under CB&T-NULM) C	525,000.00	
	19.02.18	Amount paid to ULBs towards remuneration of CO engaged at NULM up to Jan'18 (Remuneration of CO under CB&T-NULM) C	3,107,516.00	
	19.02.18	Amount paid to ULBs towards remuneration of support staff engaged at NULM up to Jan'18 (Remuneration of support staff under CB&T-NULM) C	1,658,838.00	
	19.02.18	Amount paid to ULBs towards remuneration of CIVIL engaged at NULM up to Jan'18 (Training and other CBP for MMUs under CB&T-NULM) C	6,508,762.00	
	21.02.18	Amount paid towards travelling & conveyance charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	1,808.00	
	23.02.18	Amount paid for telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	431.00	
	26.02.18	Amount paid to STRUG for organising training programme (Training and other CBP for MMUs under CB&T-NULM) T	198,660.00	
	26.02.18	Amount paid towards reimbursement of telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	11,034.00	
	27.02.18	Amount paid towards remuneration of all SMM engaged at NULM cell for the month of Feb'18 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	225,001.00	
	27.02.18	Amount paid towards broadband & dongol using charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	2,631.00	
	28.02.18	Amount paid towards travelling & conveyance charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	47,234.00	
	28.02.18	Amount paid towards cancellation charges in connection with air journey (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	5,100.00	
IEC	06.02.18	Amount paid towards stall hiring charges at mela premises for India inter mega Trade Fair 2017-18 (Information, Education & commn(IEC) under NULM)	236,000.00	236,000.00
SUH	26.02.18	Amount paid to Krishnanagar Municipality towards O&M cost of shelter for urban homeless (Construction of shelter for urban homeless-NULM)	140,700.00	140,700.00
Total				12,674,996.00

Feb-2018, MPR

Tr. Completed - 26061 + 341

Tr. Ongoing - 8910

P Certification $\rightarrow 3991 + 919$

Placement $W = * + 91$
 $S = * + 31$

SVH

9. Operational $\rightarrow 6$

10. Total Capacity $\rightarrow 300$

SMID

SHG $\rightarrow 10616 + 491$

ALP $\rightarrow R \rightarrow 80 + 5$
 $F \rightarrow 86 + 3$

CLP $\rightarrow 13 + 0$

RF $\rightarrow 0$ SHG
 $\rightarrow 0$ ALP

Training SHG $\rightarrow 31, 580$

ALP $\rightarrow 1, 20$

CLP $\rightarrow 0, 0$

FLC $\rightarrow * + 4, * + 40$

BSBA $\rightarrow * + 419$

CLC $\rightarrow$

1 Sep

Sep-1 $\rightarrow 1716 + 81$

~~Sep-2~~ $\rightarrow$ ~~1716 + 81~~
X-981

Sep-9 $\rightarrow$

SHG Credit linked - 250



Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)
Ministry of Housing and Urban Affairs
Government of India

You are Login as : wbsulm

(Log Out)

State Name : West Bengal

While Entering Aadhaar number the validity of the Aadhaar is done wi

What's New :

Home Target ESTP SMID SUH SUSV CRT Financial Component Report Graphical Report Help Training Data Admin Committee

■ User Guide ■ Process Flow ■ Suggestions/Feedback ■ Feedback Report ■ Dashboard Data

Today (3/16/2018):

Total Users Logged In: 1180

Total SMS Sent: 2

Today (3/16/2018):

Total Users Logged In: 1180

Total SHGs Sanctioned: 2

 ESTP	 SMID	 SUSV
1)No of Beneficiaries Trained: 24918 2)No of Beneficiaries Undergoing Training: 4270 3)No of Beneficiaries Certified: 1863 4)No of Beneficiaries Placed: 208	1)No of SHGs Formed: 9765 2)No of SHGs Given RF: 5951 3)No of ALF Formed: 103 4)No of ALFs Given RF: 211 5)No of CLF Formed: 4 6)No of CLCs Established: 0	1)No of cities covered under Survey: 0 2)No of cities vending plan: 0 3)Vending Zone developement: 0 4)No. of Street vendors identified: 0 4)Total No of Id Cards Issued: 0

 SEP	(Rs.in Lakhs)	 SUH
SEPI TL CCL Composite	SEPG TL CCL Composite	SHG TL CCL Composite
1)Total No of Loan Sanctioned: 493 74 15 2)Total Amount Approved: 563.09 102.32 24.10 3)Total Subsidy Disbursed: 5.19	2 1 0 2.20 1.98 0.00 0.00	98 2860 0 100.93 3621.91 0.00 0.82

₹ Financial (Rs.in Lakhs)
1) Total Fund Released: 1751.44 2) Total Expenditure: 52.42

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014 (P1.1) / 1502

তারিখ 20.02.2018

From: - Director, SUDA &
 Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
 Under Secretary to the Government of India,
 Ministry of Housing and Urban Affairs (UPA division),
 Nirman Bhavan, New delhi-110011

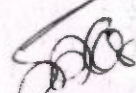
Sub: - Monthly Progress Report (MPR) for January, 2018 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for January, 2018 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,



Director, SUDA
 &
 Mission Director, WBSULM

Memo No: SUDA-78/2014 (P1.1) / 1502 (2)
 Copy with enclosure for information to:

- The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal.
- Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi



Director, SUDA
 &
 Mission Director, WBSULM

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL

Month: JANUARY

Year: 2018

1	No. of Candidates Trained					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month (6)={4}+{5}	Total No. of Person Undergoing Training at the end of the month (7)
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}	(7)
1	No. of Candidates Trained					
i	SC	0	2857	123	2980	718
ii	ST	0	635	26	661	177
iii	OTHERS	0	21560	860	22420	5105
iv	TOTAL	11520	25052	1009	26061	6000
v	MINORITY OUT OF TOTAL	0	3649	149	3798	892
vi	WOMEN OUT OF TOTAL	0	9210	378	9588	2217
vi	DISABLED OUT OF TOTAL	0	29	2	31	8
2	No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month (6)={4}+{5}	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}	
i	SC		344	107	451	
ii	ST		84	26	110	
iii	OTHERS		2612	768	3380	
iv	TOTAL		3040	901	3941	
v	MINORITY OUT OF TOTAL		446	132	578	
vi	WOMEN OUT OF TOTAL		1110	332	1442	
vi	DISABLED OUT OF TOTAL		12	1	13	

3 No. of Candidates provided Placement						
	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month	
					Self Employment	Wage Employment
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i	SC	0	346	212	205	7
ii	ST	0	88	52	49	3
iii	OTHERS	0	2610	1584	1482	102
iv	TOTAL	5760	3044	1848	1736	112
v	MINORITY OUT OF TOTAL	0	431	266	254	12
vi	WOMEN OUT OF TOTAL	0	1098	679	637	42
vi	DISABLED OUT OF TOTAL	0	5	2	2	0
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details						
	PROGRAM/ MONITORING PARAMETER	Government	Private	Total		
(1)	(2)	(3)	(4)	(5)= {3}+{4}		
i.	No. of STPs providing training	3	49	52		
ii.	No. of independent CAs providing certificates	NA	NA	NA		
5 Total Amount Disbursed (in Rs. Lakhs)						
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month		
(1)	(2)	(3)	(4)	(5)= {3}+{4}		
i.	Amount disbursed to STPs	1802.32	0.00	1802.32		
ii.	Amount disbursed to CAs	0.00	0.00	0.00		
	Total Amount Disbursed (in Rs. Lakhs)	1802.32	0.00	1802.32		

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: JANUARY Year: 2018

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	14	0
2	Total no. of proposals received (from beginning of the year till the month end)	10	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	10	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	873.69	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	500	NIL
7	No. of Shelters Under Construction	14	NIL
8	No. of Shelters Completed	8	NIL
9	No. of operational out of completed	5	NIL
10	Total Capacity of the operational Shelters	250	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	521.62	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	14.61	NIL
	Total Amount Disbursed (in Rs. Lakhs)	536.23	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : JANUARY

Year: 2018

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	5	1
(ii)	CMMU	195	112	83
(iii)	COs	400	257	143
(iv)	Support Staff	202	103	99
2	Training of experts			Cumulative progress by end of month
(1)	(2)			(3)
(i)	Total no. of trainings conducted for SMMU experts			0
(ii)	Total no. of trainings conducted for CMMU experts			2
(iii)	No. of trainings conducted to COs			1
(iv)	No. of COs undergone trainings			47
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount spent for SMMU	41.12	4.80	45.92
ii.	Amount spent for CMMUs	820.64	0.00	820.64
iii.	Amount spent on training of experts	12.73	0.00	12.73
	Total Amount Spent (in Rs. Lakhs)	874.49	4.80	879.29

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS			
STATE: West Bengal		MONTH: JANUARY	YEAR: 2018
1. Survey of Street Vendors			
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		0
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		Draft rule is under active consideration of State Cabinet
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		
2. Preparation of City Street Vending Plan			
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA
3. Vendor Market Development			

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)		
(1)	(2)	(3)		
1	No. of proposals received	NA		
2	No. of proposals sanctioned	NA		
3	No. of proposals pending	NA		
4	Total cost of projects sanctioned	NA		
4	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : JANUARY

Year: 2018

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	8597	2019	10616
1.1	No. of members in the SHGs under NULM	NA	102445	25439	127884
(i)	SC		12055	3048	15103
(ii)	ST		2893	759	3652
(iii)	OTHER		87497	21632	109129
(iv)	TOTAL		102445	25439	127884
(v)	MINORITY OUT OF TOTAL		14683	3812	18495
(vi)	DISABLED OUT OF TOTAL		46	7	53
(vii)	WOMEN OUT OF TOTAL		102445	25439	127884
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		102445	25439	127884
2	Area-Level Federations (ALFs) formed under NULM				

(i)	No. of ALFs formed & registered under NULM	250	82 (Formed) 74 (Registered)	4 (Formed) 6 (Registered)	86 (Formed) 80 (Registered)
(ii)	No. of member SHGs in ALFs	NA	837	73	910
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	50	12	1	13
(ii)	No. of member ALFs in CLFs	NA	145	11	156
4	Development of Community cadre				
(i)	No. of bookkeeper Identified and Trained	0	0	0	0
(ii)	No. of Internal Community Resource Persons (CRPs) identified & trained	0	0	0	0

2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4) + (5)
i.	No. of Cities Covered under NULM by ROs		7	0	7

ii.	Number of ROs Selected	NA	2	0	2
iii.	SHG formation Targets given to ROs	NA	350	0	350
3	REVOLVING FUND (RF) SUPPORT				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	11000	7857	0	7857
(ii)	No. of ALFs given RF	1500	31	0	31
4	TRAINING OF SHGs, ALFs, & CLFs				
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) + (4)
1	SHG Trainings				
(i)	No. of trainings conducted		328	109	437
(ii)	No. of SHGs undergone training		7543	2312	9855
2	ALF Trainings				
(i)	No. of trainings conducted	15000	14	3	17
(ii)	No. of ALFs undergone training		310	64	374
3	CLF Trainings				
(i)	No. of trainings conducted		0	0	0
(ii)	No. of CLFs undergone training		0	0	0
5	UNIVERSAL FINANCIAL INCLUSION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
1	No. of Financial Literacy Camps organised		125	3	128
i	No of beneficiaries covered	NA	4975	250	5225

2	NO. OF BASIC SERVICE Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)		9746	973	10719
3	No. of NULM Beneficiaries linked with Insurance (only issued policies)	NA	0	0	0
i	Life Insurance (Janshree)	NA	495	109	604
ii	Health Insurance (RSBY)	NA	4234	314	4548
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Proposals received by SULM		12	13	25
2	No. of Proposals sanctioned by SULM		12	9	21
3	No. of CLCs established (with manpower)		16	0	16
4	No. of cities covered		16	0	16
7	Total Amount Released under SM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount disbursed to ROs	235.35	0.00	235.35
ii.	Amount of RF given to SHGs	785.70	0.00	785.70
iii.	Amount of RF given to ALFs	15.50	0.00	15.50
iv.	Amount spent on training of ALFs/CLFs	480.64	0.00	480.64
v.	Amount disbursed for CLCs	136.12	0.00	136.12
	TOTAL AMOUNT DISBURSED	1653.31	0.00	1653.31

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal Month : JANUARY Year: 2018

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
i	SC	NA	185	7	192
ii	ST	NA	45	2	47
iii	OTHERS	NA	1427	50	1477
iv	TOTAL	5000	1657	59	1716
v	MINORITY OUT OF TOTAL	NA	239	8	247
vi	WOMEN OUT OF TOTAL	NA	582	21	603
vi	DISABLED OUT OF TOTAL	NA	1	0	1

2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1600	7	0	7
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	51	0	51
i	SC	NA	7	0	7
ii	ST	NA	2	0	2
iii	OTHERS	NA	42	0	42
iv	TOTAL	NA	51	0	51

V	MINORITY OUT OF TOTAL	NA	10	0	10
vi	WOMEN OUT OF TOTAL	NA	51	0	51
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	Only Women SHGs	NA	2387	609	2996
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	5000	2387	609	2996
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6) = {3} + {4} + {5}
i	No. of Applications Pending (with ULBs) at end of the month	400	14	756	1170
ii	No. of Applications Pending (with Banks) at end of the month	2909	172	6291	9372

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: JANUARY

YEAR: 2018

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i SC	NA	119.57	5.23	124.80	
ii ST	NA	29.31	1.38	30.69	
iii OTHERS	NA	883.72	42.44	926.16	
iv TOTAL	0.00	1032.60	49.05	1081.65	
v MINORITY OUT OF TOTAL	NA	150.91	7.29	158.20	
vi WOMEN OUT OF TOTAL	NA	359.62	18.01	377.63	
vi DISABLED OUT OF TOTAL	NA	0.50	0.00	0.50	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i. TOTAL	0.00	17.88	0.00	17.88	
ii. MINORITY OUT OF TOTAL	NA	3.08	0.00	3.08	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i All SHGs	0.00	NA	NIL	NA	
ii Women SHGs out of total	NA	1316.26	0.55	1316.81	

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	6.95
ii	Under SEP - G (Group Enterprises)	0
iii	Under SHG Bank Linkage programme - To Total SHGs	8.61
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	8.61
	Total amount of subsidy released to banks	12.20

Financial Progress under NULM
JANUARY, 2018

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		1653.31	0.00	1653.31
2	EST&P		1802.32	0.00	1802.32
3	SEP		270.50	0.00	270.50
4	CBT		874.49	4.80	879.29
6	SUH		530.10	6.13	536.23
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		58.38	0.00	58.38
9	IEC (3% on allocation)		62.07	0.00	62.07
Total :			5251.17	10.93	5262.10

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014(Pt-1)/1324

তারিখ 18-01-2018

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing and Urban Affairs (UPA division),
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for December, 2017 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for De, 2017 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,



Director, SUDA
&
Mission Director, WBSULM

Memo No: SUDA-78/2014(Pt-1)/1324(2)

Copy with enclosure for information to:

- The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal.
- Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi



Director, SUDA
&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)
STATE: WEST BENGAL **Month: DECEMBER** **Year: 2017**

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	(7)
1	No. of Candidates Trained					
i	SC	0	2716	141	2857	613
ii	ST	0	603	32	635	154
iii	OTHERS	0	20526	1034	21560	4245
iv	TOTAL	11520	23845	1207	25052	5012
v	MINORITY OUT OF TOTAL	0	3471	178	3649	776
vi	WOMEN OUT OF TOTAL	0	8753	457	9210	1963
vi	DISABLED OUT OF TOTAL	0	26	3	29	9
2	No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
i	SC		265	79	344	
ii	ST		65	19	84	
iii	OTHERS		2013	599	2612	
iv	TOTAL		2343	697	3040	
v	MINORITY OUT OF TOTAL		345	101	446	
vi	WOMEN OUT OF TOTAL		851	259	1110	
vi	DISABLED OUT OF TOTAL		11	1	12	

3 No. of Candidates provided Placement						
PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month		
				Self Employment	Wage Employment	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i SC	0	134	212	199	13	
ii ST	0	36	52	48	4	
iii OTHERS	0	1064	1546	1463	83	
iv TOTAL	5760	1234	1810	1710	100	
v MINORITY OUT OF TOTAL	0	165	266	252	14	
vi WOMEN OUT OF TOTAL	0	419	679	642	37	
vi DISABLED OUT OF TOTAL	0	3	2	2	0	
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details						
PROGRAM/ MONITORING PARAMETER	Government	Private	Total			
(1)	(2)	(3)	(4)	(5) = {3}+{4}		
i. No. of STPs providing training	3	49	52			
ii. No. of independent CAs providing certificates	NA	NA	NA			
5 Total Amount Disbursed (in Rs. Lakhs)						
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month		
(1)	(2)	(3)	(4)	(5) = {3}+{4}		
i.	Amount disbursed to STPs	1802.32	0.00	1802.32		
ii.	Amount disbursed to CAs	0.00	0.00	0.00		
	Total Amount Disbursed (in Rs. Lakhs)	1802.32	0.00	1802.32		

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: DECEMBER Year: 2017

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	14	0
2	Total no. of proposals received (from beginning of the year till the month end)	10	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	10	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	873.69	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	500	NIL
7	No. of Shelters Completed	8	NIL
8	No. of operational out of completed	6	NIL
9	Total Capacity of the operational Shelters	300	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	521.62	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	8.48	NIL
	Total Amount Disbursed (in Rs. Lakhs)	530.10	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : DECEMBER

Year: 2017

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	5	1
(ii)	CMMU	195	112	83
(iii)	COs	400	257	143
2	Training of experts			Cumulative progress by end of month
(1)	(2)			(3)
(i)	Total no. of trainings conducted for SMMU experts			0
(ii)	Total no. of trainings conducted for CMMU experts			2
(iii)	No. of trainings conducted to COs			1
(iv)	No. of COs undergone trainings			47
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount spent for SMMU	36.90	4.22	41.12
ii.	Amount spent for CMMUs	820.64	0.00	820.64
iii.	Amount spent on training of experts	12.73	0.00	12.73
	Total Amount Spent (in Rs. Lakhs)	870.27	4.22	874.49

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS

STATE: West Bengal

MONTH: DECEMBER

YEAR: 2017

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		
3	No. of cities completed vendor survey		0
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		Draft rule is under active consideration of State Cabinet
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA

3. Vendor Market Development

S. No.	PROGRAM/ MONITORING PARAMETER		Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)		(3)	
1	No. of proposals received		NA	
2	No. of proposals sanctioned		NA	
3	No. of proposals pending		NA	
4	Total cost of projects sanctioned		NA	
4 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : DECEMBER

Year: 2017

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	7573	1024	8597
1.1	No. of members in the SHGs under NULM	NA	89856	12589	102445
(i)	SC		10554	1501	12055
(ii)	ST		2521	372	2893
(iii)	OTHER		76781	10716	87497
(iv)	TOTAL		89856	12589	102445
(v)	MINORITY OUT OF TOTAL		12800	1883	14683
(vi)	DISABLED OUT OF TOTAL		42	4	46
(vii)	WOMEN OUT OF TOTAL		89856	12589	102445
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		89856	12589	102445
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	250	78 (Formed) 72 (Registered)	4 (Formed) 2 (Registered)	82 (Formed) 74 (Registered)
(ii)	No. of member SHGs in ALFs	NA	815	22	837
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	50	12	0	12
(ii)	No. of member ALFs in CLFs	NA	145	0	145
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROs		7	0	7

iii. SHG formation Targets given to ROs		NA	2	0	2
3 REVOLVING FUND (RF) SUPPORT		NA	350	0	350
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	11000	7857	0	7857
(ii)	No. of ALFs given RF	1500	31	0	31
4 TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings		219	109	328
(i)	No. of trainings conducted		5127	2416	7543
(iii)	No. of SHGs undergone training		14	0	14
2	ALF Trainings	15000	310	0	310
(i)	No. of trainings conducted		0	0	0
(ii)	No. of ALFs undergone training		0	0	0
(i)	No. of trainings conducted		0	0	0
(ii)	No. of CLFs undergone training		0	0	0
5 UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+(5)
1	No. of Financial Literacy Camps organised	NA	95	30	125
i	No of beneficiaries covered	NA	4225	750	4975

2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)		2344	7402	9746
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	0	0	0
	i Life Insurance (Janshree)	NA	282	213	495
	ii Health Insurance (RSBY)	NA	3797	437	4234
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Proposals received by SULM		12	0	12
2	No. of Proposals sanctioned by SULM		12	0	12
3	No. of CLCs established (with manpower)		16	0	16
4	No. of cities covered		16	0	16
7	Total Amount Released under SM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3}+{4}
i.	Amount disbursed to ROs	235.35	0.00	235.35
ii.	Amount of RF given to SHGs	785.70	0.00	785.70
iii.	Amount of RF given to ALFs	15.50	0.00	15.50
iv.	Amount spent on training of ALFs/CLFs	480.64	0.00	480.64
v.	Amount disbursed for CLCs	124.13	11.99	136.12
	TOTAL AMOUNT DISBURSED	1641.32	11.99	1653.31

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : DECEMBER

Year: 2017

1	No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
i	SC	NA	181	4	185
ii	ST	NA	44	1	45
iii	OTHERS	NA	1392	35	1427
iv	TOTAL	5000	1617	40	1657
v	MINORITY OUT OF TOTAL	NA	233	6	239
vi	WOMEN OUT OF TOTAL	NA	568	14	582
vi	DISABLED OUT OF TOTAL	NA	1	0	1
2	No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1600	7	0	7
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	51	0	51
i	SC	NA	7	0	7
ii	ST	NA	2	0	2
iii	OTHERS	NA	42	0	42
iv	TOTAL	NA	51	0	51

v	MINORITY OUT OF TOTAL	NA	10	0	10
vi	WOMEN OUT OF TOTAL	NA	51	0	51
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	Only Women SHGs	NA	1838	549	2387
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	5000	1838	549	2387
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
i	No. of Applications Pending (with ULBs) at end of the month	(3)	(4)	(5)	(6) = {3} + {4} + {5}
		300	3	621	924
ii	No. of Applications Pending (with Banks) at end of the month	3229	182	7012	10423

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial
STATE: West Bengal **MONTH: DECEMBER** **YEAR: 2017**

1 Amount of loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i SC	NA	116.04	3.53		119.57
ii ST	NA	28.63	0.68		29.31
iii OTHERS	NA	855.06	28.66		883.72
iv TOTAL	0.00	999.73	32.87		1032.60
v MINORITY OUT OF TOTAL	NA	146.33	4.58		150.91
vi WOMEN OUT OF TOTAL	NA	350.14	9.48		359.62
vi DISABLED OUT OF TOTAL	NA	0.5	0.00		0.50
2 Amount of loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i. TOTAL	0.00	17.88	0.00		17.88
ii. MINORITY OUT OF TOTAL	NA	3.08	0.00		3.08
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i All SHGs	0.00	NA	NIL		NA
ii Women SHGs out of total	NA	865.70	192.48		1058.18

1316.26

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)			
(1)	(2)	(3)	
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)	
i	Under SEP -I (Individual Enterprises)	6.95	
ii	Under SEP - G (Group Enterprises)	0	
iii	Under SHG Bank Linkage programme - To Total SHGs	8.61	
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	0	
	Total amount of subsidy released to banks	15.56	

Financial Progress under NULM
DECEMBER, 2017

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		1641.32	11.99	1653.31
2	EST&P		1802.32	0.00	1802.32
3	SEP		270.50	0.00	270.50
4	CBT		870.27	4.22	874.49
6	SUH		506.18	23.92	530.10
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		0.00	58.38	58.38
9	IEC (3% on allocation)		62.07	0.00	62.07
Total :		0.00	5152.66	98.51	5251.17

Fund released during 2017-18 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (Dec'17)	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		1641.32	11.99	1653.31
2	EST&P		1802.32	0.00	1802.32
3	SEP		270.50	0.00	270.50
4	CBT		870.27	4.22	874.49
6	SUH		506.18	23.92	530.10
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		0.00	58.38	58.38
9	IEC (3% on allocation)		62.07	0.00	62.07
	TOTAL		5152.66	98.51	5251.17

Corrected figure from Kalyan

Fund released during 2017-18 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (Dec'17)	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		1641.32	11.99	1653.31
2	EST&P		1802.32	0.00	1802.32
3	SEP		270.50	0.00	270.50
4	CBT		870.27	4.22	874.49
6	SUH		506.18	23.92	530.10
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		58.38	0.00	58.38
9	IEC (3% on allocation)		62.07	0.00	62.07
	TOTAL		5211.04	40.13	5251.17

Fund disbursed of different component under DAY- NULM for the month of Dec'17				
component	DATE	PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)
CB&T	07.12.17	Amount paid for broadband usage charges of DAY-NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) <i>S</i>	1,770.00	421,977.00
	11.12.17	Amount paid to vehicles engaged at WBSULM for the month of Sept'17 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) <i>S</i>	47,031.00	
	11.12.17	Amount paid towards notary charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) <i>S</i>	830.00	
	21.12.17	Amount paid for dongal usage charges of DAY-NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) <i>S</i>	1,430.00	
	21.12.17	Amount paid towards telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) <i>S</i>	419.00	
	28.12.17	Amount paid towards remuneration of all SMM engaged at WBSULM for the month of Dec'17 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) <i>S</i>	300,000.00	
	29.12.17	Amount paid towards telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) <i>S</i>	2,006.00	
	29.12.17	Amount paid to Alert Service for supplying supporting staff engaged at DAY-NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) <i>S</i>	68,381.00	
	29.12.17	Amount paid towards telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) <i>S</i>	110.00	
SUH	12.12.17	Amount paid to Cooch Behar Municipality towards shelter for urban homeless (Construction of shelter for urban homeless-NULM)	2,392,000.00	2,392,000.00
SM&ID	04.12.17	Amount paid to 4 ULBs towards CLC under SM&ID (City Livelihood Centre (CLCs) under SM&ID of NULM)	1,199,614.00	1,199,614.00
Total				4,013,591.00

$$\begin{aligned} \text{SFP} & \rightarrow (1617 + 40) P - (X - 100) \\ & \rightarrow (7 + 0) P - (X - 2) \\ & \rightarrow (1838 + 549) P - (X - 983) \end{aligned}$$

$$\begin{aligned} \text{SMD} & \rightarrow (7857 + 1024) \\ & \rightarrow (81 + 2) P - (X + 4) \\ & \rightarrow (12 + 0) \\ & \rightarrow 0 \text{ (ALP/SHG)} \\ & \rightarrow 0 \\ & \rightarrow (X + 30) \\ & \rightarrow (X + 7402) \\ & \rightarrow (X + 213) \\ & \rightarrow (X + 437) \end{aligned}$$

$$\begin{aligned} \text{SFP} & \rightarrow (93845 + 1207) \\ & \rightarrow \text{sent for configuration} \\ & \rightarrow \text{configuration received} \\ & \rightarrow \text{self exp} \rightarrow (X + 3000) \\ & \rightarrow \text{Wage exp} \rightarrow (X + 100) \end{aligned}$$

Fund released during 2017-18 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (May'17)	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		0.00	0.00	0.00
2	EST&P		200.27	0.00	200.27
3	SEP		0.00	0.00	0.00
4	CBT		7.24	168.18	175.42
6	SUH		94.08	45.27	139.35
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		0.00	0.00	0.00
9	IEC (3% on allocation)		0.00	0.47	0.47
	TOTAL		301.59	213.92	515.51

Fund disbursed of different component under DAY- NULM for the month of May'17

component	DATE	PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)
CB&T	04.05.17	cash paid towards reimbursement of official tour of Howrah MC (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S ✓	332.00	16,818,454.00
	05.05.17	Amount paid to 18 nos of ULBs towards remuneration of TPO for the period from Apr'17 & May'17 (Remuneration of TPO under CB&T-NULM) C ✓	630,000.00	
	05.05.17	Amount paid towards reimbursement of expenses of official tour (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S ✓	2,030.00	
	05.05.17	Amount paid to 16 nos of ULBs towards remuneration of TPO for the period from Apr'17 & May'17 (Remuneration of TPO under CB&T-NULM) C ✓	480,000.00	
	05.05.17	Amount paid to 47 nos of ULBs towards remuneration of CO for the period from Apr'17 & May'17 (Remuneration of CO under CB&T-NULM) C ✓	1,244,517.00	
	05.05.17	Amount paid to 51 nos of ULBs towards remuneration of CO for the period from Apr'17 & May'17 (Remuneration of CO under CB&T-NULM) C ✓	3,237,224.00	
	05.05.17	Amount paid to 9 nos of ULBs in respect of Remuneration of support staff engaged at NULM (Remuneration of support staff under CB&T-NULM) C ✓	219,871.00	
	05.05.17	Amount paid to 23 nos of ULBs in respect of Remuneration of support staff engaged at NULM (Remuneration of support staff under CB&T-NULM) C ✓	1,317,167.00	
	05.05.17	Amount paid to 45 nos of ULBs in respect of remuneration of expert at CMMU (Training and other CBP for MMUs under CB&T-NULM) C ✓	8,480,430.00	
	05.05.17	Amount paid to 6 nos of ULBs in respect of remuneration of expert at CMMU (Training and other CBP for MMUs under CB&T-NULM) C ✓	754,946.00	
	08.05.17	Amount paid for telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S ✓	1,383.00	
	08.05.17	Amount paid for broadband usage charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S ✓	1,955.00	
	15.05.17	Amount paid to NEW ARISTOCRAFT for supply of tea at NULM meeting (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) T ✓	90.00	
	16.05.17	Amount paid to Alert Service for supply of support staff engaged at WBSULM for the month of Apr'17 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S ✓	59,765.00	
	18.05.17	Amount paid to BSNL, Kolkata for telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S ✓	408.00	
	18.05.17	Amount paid for supply of office stationery (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S ✓	3,262.00	
	22.05.17	Amount paid for supply of tiffin and lunch packets at NULM meeting (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) T ✓	54,567.00	
	23.05.17	Amount paid to Tata Teleservice for payment of Broadband usage (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S ✓	1,955.00	
	25.05.17	Amount paid to Gautam Raul for servicing of 3 AC machine of NULM cell (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S ✓	17,860.00	
	26.05.17	Amount paid towards reimbursement of expenses in connection with official tour of Krishnanagar for NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S ✓	2,862.00	
	30.05.17	Amount paid to all SMM for contractual remuneration for the month of May'17 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S ✓	300,000.00	
	30.05.17	Amount paid towards reimbursement of casual hiring charges of OLA for attending review meeting at Barrackpore (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S ✓	977.00	
	31.05.17	Amount paid to Pulak Chatterjee for car hiring charges for orientation cum Financial literacy programme (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S ✓	6,853.00	

SUH	25.05.17	Amount paid to Durgapur MC in respect of construction of shelter for urban homeless under NULM (Construction of shelter for urban homeless-NULM)	4,527,000.00	4,527,000.00
IEC	04.05.2017	Amount paid towards meeting expensed (Information, Education, Commn(IEC) under NULM)	4,900.00	47,156.00
	05.05.17	Amount paid for stall hiring charges at Chandernagore Utsab (Information, Education, Commn(IEC) under NULM)	25,000.00	
	18.05.17	Amount paid to B.S.international for supply of Air ticket journey for official tour of WBSULM (Information, Education, Commn(IEC) under NULM)	17,256.00	
Total				21,392,610.00

✓ April MPR - 2017-18 ✓

SMID

SHG = 250

ALF ~~out~~ / F - ~~119~~
R - 5

ESTP - 20247
Com - ~~3304~~
4405.

CLF - 4

FLE - 12

BSBA - 161

Ces - 964
Placed - W-166
S-140

SEP I / SP - ~~211~~
San - 61

27-47
G / SP - 6
San - 0

~~Subsidy
Released
1-9288~~

SEG T SP - ~~224222~~ 338
San - ~~212~~ 212

SUH Proposal Regis - 3
Approved - 0

CLC → 80

~~SEP - Pending at
Bank.~~

Fund released during 2017-18 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (Apr'17)	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		0.00	0.00	0.00
2	EST&P		0.00	200.27	200.27
3	SEP		0.00	0.00	0.00
4	CBT		0.00	7.24	7.24
6	SUH		0.00	94.08	94.08
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		0.00	0.00	0.00
9	IEC (3% on allocation)		0.00	0.00	0.00
	TOTAL		0.00	301.59	301.59

Fund disbursed of different component under DAY- NULM for the month of Apr'17

component	DATE	PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)
CB&T	03.04.17	Contractual Remuneration paid to all SMM for the month of March'17 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	₹ 300,000.00	724,225.00
	06.04.17	Amount paid for reimbursement of telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	₹ 2,011.00	
	06.04.17	Amount paid for reimbursement of telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	₹ 3,630.00	
	06.04.17	Amount paid for reimbursement of telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	₹ 3,356.00	
	06.04.17	Amount paid for Dongol usage charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	₹ 1,386.00	
	10.04.17	Amount paid to Apu's Kitchen for meeting expenses on DAY-NULM held on 16.01.17 & 17.01.17(Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	₹ 29,100.00	
	10.04.17	Amount paid to New Aristocra for meeting expenses on DAY-NULM held on 17.03.17 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	₹ 960.00	
	12.04.17	Amount paid to Khokon Ch. Dey, owner of the vehicle no-WBO4C7507 engaged in WBSULM for the month of March'17 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	₹ 19,909.00	
	19.04.17	Amount paid for reimbursement of telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	₹ 3,700.00	
	24.04.17	Amount paid for reimbursement of telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	₹ 408.00	
	24.04.17	Amount paid to Alert Service for supply of support staff enged in WBSULM for the month of Mar'17 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	₹ 59,765.00	
	27.04.17	Contractual Remuneration paid to all SMM for the month of April'17 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	₹ 300,000.00	
EST & P	26.04.17	Amount paid to 36 nos of ULBs for EST & P under NULM (Emp by skill training and placement under EST&P-NULM)	20,027,625.00	20,027,625.00
SUH	26.04.17	Amount paid to Bongaon Municipality in respect of construction of shelter for urban homeless under NULM (Construction of shelter for urban homeless-NULM)	4,803,000.00	9,408,000.00
	26.04.17	Amount paid to Jalpaiguri Municipality in respect of construction of shelter for urban homeless under NULM (Construction of shelter for urban homeless-NULM)	4,605,000.00	
Total				30,159,850.00

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014(Pt-1) / 1115

তারিখ 13-12-17

From: - **Director, SUDA &**
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA division),
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for November, 2017 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for November, 2017 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,



Director, SUDA
&
Mission Director, WBSULM

Memo No: SUDA- 78 / 2014 (Pt-1) / 1115 / 1(2)

Copy with enclosure for information to:

- The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal.
- Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi



Director, SUDA
&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL

Month: NOVEMBER

Year: 2017

No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month (6)= {4}+{5}	Total No. of Person Undergoing Training at the end of the month (7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	No. of Candidates Trained					
i	SC	0	2479	237	2716	727
ii	ST	0	544	59	603	177
iii	OTHERS	0	18805	1721	20526	5189
iv	TOTAL	11520	21828	2017	23845	6093
v	MINORITY OUT OF TOTAL	0	3170	301	3471	906
vi	WOMEN OUT OF TOTAL	0	8007	746	8753	2312
vi	DISABLED OUT OF TOTAL	0	18	8	26	11
2	No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month (6)= {4}+{5}	
(1)	(2)	(3)	(4)	(5)	(6)	
i	SC		241	24	265	
ii	ST		59	6	65	
iii	OTHERS		1830	183	2013	
iv	TOTAL		2130	213	2343	
v	MINORITY OUT OF TOTAL		314	31	345	
vi	WOMEN OUT OF TOTAL		772	79	851	
vi	DISABLED OUT OF TOTAL		9	2	11	

3 No. of Candidates provided Placement						
	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month	
(1)	(2)	(3)	(4)	(5)	Self Employment	Wage Employment
i	SC	0	110	24	(6)	(7)
ii	ST	0	31	5	14	10
iii	OTHERS	0	888	176	3	2
iv	TOTAL	5760	1029	205	94	82
v	MINORITY OUT OF TOTAL	0	133	32	111	94
vi	WOMEN OUT OF TOTAL	0	338	81	18	14
vi	DISABLED OUT OF TOTAL	0	3	0	48	33
4	Skill Training Providers (STPs) and Certification Agencies(CAs) Details					
	PROGRAM/ MONITORING PARAMETER	Government	Private	Total		
(1)	(2)	(3)	(4)	(5)= {3}+{4}		
i.	No. of STPs providing training	3	49	52		
ii.	No. of independent CAs providing certificates	NA	NA	NA		
5	Total Amount Disbursed (in Rs. Lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month		
(1)	(2)	(3)	(4)	(5)= {3}+{4}		
i.	Amount disbursed to STPs	1802.32	0.00	1802.32		
ii.	Amount disbursed to CAs	0.00	0.00	0.00		
	Total Amount Disbursed (in Rs. Lakhs)	1802.32	0.00	1802.32		

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: NOVEMBER Year: 2017

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	14	0
2	Total no. of proposals received (from beginning of the year till the month end)	7	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	7	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	837.69	NIL
5	Total No. of Proposals pending approval	1	NIL
6	Total Capacity of the Approved Project Proposals	350	NIL
7	No. of Shelters Completed	8	NIL
8	No. of operational out of completed	6	NIL
9	Total Capacity of the operational Shelters	300	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	497.70	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	8.48	NIL
	Total Amount Disbursed (in Rs. Lakhs)	506.18	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : NOVEMBER

Year: 2017

Month : NOVEMBER			Year: 2017	
1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	5	1
(ii)	CMMU	195	110	88
(iii)	COs	400	257	143
2	Training of experts			
(1)	(2)	Cumulative progress by end of month		
(i)	Total no. of trainings conducted for SMMU experts	(3)		
(ii)	Total no. of trainings conducted for CMMU experts	0		
(iii)	No. of trainings conducted to COs	1		
(iv)	No. of COs undergone trainings	1		
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3}+{4}
i.	Amount spent for SMMU	31.00	5.90	36.90
ii.	Amount spent for CMMUs	550.27	270.37	820.64
iii.	Amount spent on training of experts	12.73	0.00	12.73
	Total Amount Spent (in Rs. Lakhs)	594.00	276.27	870.27

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS			
STATE: West Bengal		MONTH: NOVEMBER	YEAR: 2017
1. Survey of Street Vendors			
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		0
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		
2. Preparation of City Street Vending Plan			
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared		
2	No. of cities in which street vending plans started	NA	
3	No. of cities in which street vending plans completed		NA
3. Vendor Market Development			
			NA

Draft rule is under active consideration of State Cabinet

PROGRAM/ MONITORING PARAMETER			
S. No.	(1)	(2)	Cumulative progress (from beginning of Year to end of the month)
1	No. of proposals received		(3)
2	No. of proposals sanctioned		NA
3	No. of proposals pending		NA
4	Total cost of projects sanctioned		NA
4	Total Amount Disbursed (in Rs. Lakhs)		NA

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

State: West Bengal					
Month : NOVEMBER					
Year: 2017					
1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	6500	1073	7573
1.1	No. of members in the SHGs under NULM	NA	77208	12648	89856
(i)	SC				
(ii)	ST		9045	1509	10554
(iii)	OTHER		2144	377	2521
(iv)	TOTAL		66019	10762	76781
(v)	MINORITY OUT OF TOTAL		77208	12648	89856
(vi)	DISABLED OUT OF TOTAL		10908	1892	12800
(vii)	WOMEN OUT OF TOTAL		37	5	42
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		77208	12648	89856
2	Area-Level Federations (ALFs) formed under NULM		77208	12648	89856
(i)	No. of ALFs formed & registered under NULM	250	65(Former) 67 (Registered)	13 (Former) 5 (Registered)	78 (Former) 72 (Registered)
(ii)	No. of member SHGs in ALFs	NA	761	54	815
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed				
(ii)	No. of member ALFs in CLFs	50	10	2	12
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)	NA	122	23	145
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4) + (5)
i.	No. of Cities Covered under NULM by ROs		7	0	7

iii.	SHG formation Targets given to ROs	NA	2	0	2
3	REVOLVING FUND (RF) SUPPORT	NA	350	0	350
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	11000	7857	0	7857
(ii)	No. of ALFs given RF	1500	31	0	31
4	TRAINING OF SHGs, ALFs, & CLFs				
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) + (4)
1	SHG Trainings				
(i)	No. of trainings conducted				
(ii)	No. of SHGs undergone training		138	81	219
2	ALF Trainings		3231	1896	5127
(i)	No. of trainings conducted				
(ii)	No. of ALFs undergone training		14	0	14
3	CLF Trainings	15000	310	0	310
(i)	No. of trainings conducted				
(ii)	No. of CLFs undergone training		0	0	0
5	UNIVERSAL FINANCIAL INCLUSION		0	0	0
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
1	No. of Financial Literacy Camps organised		88	7	95
i	No of beneficiaries covered	NA	4121	104	4225

2	(BSBDAs) opened for NULM beneficiaries (only activated accounts)		1452	892	2344
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	0	0	0
i	Life Insurance (Janshree)	NA	282	0	282
ii	Health Insurance (RSBY)	NA	3036	761	3797
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Proposals received by SULM		12	0	12
2	No. of Proposals sanctioned by SULM		12	0	12
3	No. of CLCs established (with manpower)		16	0	16
4	No. of cities covered		16	0	16
7	Total Amount Released under SM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER			Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)			(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to ROs			235.35	0.00	235.35
ii.	Amount of RF given to SHGs			785.70	0.00	785.70
iii.	Amount of RF given to ALFs			15.50	0.00	15.50
iv.	Amount spent on training of ALFs/CLFs			480.64	0.00	480.64
v.	Amount disbursed for CLCs			124.13	0.00	124.13
	TOTAL AMOUNT DISBURSED			1641.32	0.00	1641.32

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : NOVEMBER

Year: 2017

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i	SC	NA	74	107	181
ii	ST	NA	18	26	44
iii	OTHERS	NA	604	788	1392
iv	TOTAL	5000	696	921	1617
v	MINORITY OUT OF TOTAL	NA	101	132	233
vi	WOMEN OUT OF TOTAL	NA	229	339	568
vi	DISABLED OUT OF TOTAL	NA	0	1	1

2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1600	6	1	7
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	45	6	51
i	SC	NA	6	1	7
ii	ST	NA	2	0	2
iii	OTHERS	NA	37	5	42
iv	TOTAL	NA	45	6	51

v	MINORITY OUT OF TOTAL	NA	8	2	10
vi	WOMEN OUT OF TOTAL	NA	45	6	51
vii	DISABLED OUT OF TOTAL	NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1.1	Only Women SHGs	NA	1441	397	1838
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	5000	1441	397	1838
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6)={3}+{4}+{5}
i	No. of Applications Pending (with ULBs) at end of the month	300	3	621	924
ii	No. of Applications Pending (with Banks) at end of the month	1282	184	7995	9461

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP)- Financial

STATE: West Bengal

MONTH: NOVEMBER

YEAR: 2017

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i SC	NA	47.73	68.31	116.04	
ii ST	NA	12.04	16.59	28.63	
iii OTHERS	NA	370.54	484.52	855.06	
iv TOTAL	0.00	430.31	569.42	999.73	
v MINORITY OUT OF TOTAL	NA	61.21	85.12	146.33	
vi WOMEN OUT OF TOTAL	NA	133.82	216.32	350.14	
vii DISABLED OUT OF TOTAL	NA	0	0.50	0.50	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i. TOTAL	0.00	15.38	2.50	17.88	
ii. MINORITY OUT OF TOTAL	NA	2.37	0.71	3.08	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i All SHGs	0.00	NA	NIL	NA	
ii Women SHGs out of total	NA	865.70	258.08	1123.78	

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	6.95
ii	Under SEP - G (Group Enterprises)	0
iii	Under SHG Bank Linkage programme - To Total SHGs	8.61
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	0
	Total amount of subsidy released to banks	15.56

Financial Progress under NULM

NOV, 2017

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	SM&ID		1641.32	0.00	1641.32
2	EST&P		1802.32	0.00	1802.32
3	SEP		270.50	0.00	270.50
4	CBT		594.00	276.27	870.27
6	SUH		480.01	26.17	506.18
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		0.00	0.00	0.00
9	IEC (3% on allocation)		62.07	0.00	62.07
Total :		0.00	4850.22	302.44	5152.66

Fund disbursed of different component under DAY- NULM for the month of Nov'17

component	DATE	PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)
CB&T	01.11.17	Amount paid to Alert Service for supplying support staff engaged at NULM for the month of Aug'17 & Sep'17(Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	S 137,850.00	27,626,587.00
	03.11.17	Amount paid towards re imbursment of telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	S 2,980.00	
	03.11.17	Amount paid to 35 nos of ULBs in respect of remeuneration of support staff for the period Oct'17 to Dec'17 (Remuneration of support staff under CB&T-NULM)	C 2,615,533.00	
	03.11.17	Amount paid to 11 nos of ULBs in respect of remeuneration of APO for the period Oct'17 to Dec'17 (Remuneration of TPO under CB&T-NULM)	C 540,000.00	
	03.11.17	Amount paid to 16 nos of ULBs in respect of remeuneration of APO for the period Oct'17 to Dec'17 (Remuneration of TPO under CB&T-NULM)	C 900,000.00	
	03.11.17	Amount paid to 48 nos of ULBs in respect of remeuneration of CO for the period Oct'17 to Dec'17 (Remuneration of CO under CB&T-NULM)	C 4,843,667.00	
	03.11.17	Amount paid to 48 nos of ULBs in respect of remeuneration of CMM for the period Oct'17 to Dec'17 (Training and other CBP for MMUs under CB&T-NULM)	C 13,380,000.00	
	03.11.17	Amount paid to 8 nos of ULBs in respect of remeuneration of CMM for the period Oct'17 to Dec'17 (Training and other CBP for MMUs under CB&T-NULM)	C 2,100,000.00	
	03.11.17	Amount paid to 42 nos of ULBs in respect of remeuneration of CO for the period Oct'17 to Dec'17 (Remuneration of CO under CB&T-NULM)	C 1,830,000.00	
	03.11.17	Amount paid to 35 nos of ULBs in respect of remeuneration of support staff for the period Oct'17 to Dec'17 (Remuneration of support staff under CB&T-NULM)	C 828,000.00	
	08.11.17	Amount paid towards re imbursment of Broad band charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	S 1,485.00	
	09.11.17	Amount paid towards parking fees at the time of picking up officials for NULM meeting (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	S 100.00	
	10.11.17	Amount paid towards car hiring charges engaged at NULM cell (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	S 29,280.00	
	10.11.17	Amount paid towards postal charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	S 554.00	
	16.11.17	Amount paid to ACE System for maintainance charges of Leaser Printer,Cable in the room of NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	S 7,400.00	
	17.11.17	Amount paid to Addl. Director of SUDA for his tour to NEW DELHI & SINGAPORE (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	S 10,341.00	
	20.11.17	Amount paid towards postal charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	S 991.00	
	24.11.17	Amount paid towards rem. to Alert Service for supplying support staff engaged at NULM for the month of Oct'17 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	S 68,925.00	
	24.11.17	Amount paid for Air Ticket for NULM meeting purpose(Tech. Sup at Nat, ST & CT Levels under CB&T-NULM)	S 24,330.00	
	29.11.17	Contractual Remuneration paid to all SMM for the month of Nov'17 (Tech. Sup at Nat, ST & CT Levels under CB&T-NULM)	S 300,000.00	
	29.11.17	Amount paid towards dongol using charges of NULM cell (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	S 3,145.00	
	29.11.17	Amount paid towards Broadband using charges of NULM cell (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	S 2,006.00	

S-5.89
C-270.37

SUH	27.11.17	Amount paid to Durgapur MC towards construction Cost of shelter for urban homeless (Construction of shelter for urban homeless-NULM)	2,330,000.00	2,617,823.00
	27.11.17	Amount paid to Krishnanagar Municipality towards O&M Cost of shelter for urban homeless (Construction of shelter for urban homeless-NULM)	140,700.00	
	27.11.17	Amount paid to Bongaon Municipality towards O&M Cost of shelter for urban homeless (Construction of shelter for urban homeless-NULM)	147,123.00	
Total				30,244,410.00

Fund released during

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation
(1)	(2)	(3)
1	SM&ID	
2	EST&P	
3	SEP	
4	CBT	
6	SUH	
7	SUSV	
8	A&OE (2% on allocation)	
9	IEC (3% on allocation)	
	TOTAL	

SEP
Physical

$$I \begin{cases} \text{Save} \Rightarrow 696 + 921 \\ \text{Span} = 3629 \end{cases} \checkmark$$

$$G \begin{cases} \text{Save} - 6 + 1 \\ \text{Span} - 108 + 35 \end{cases}$$

$$SHG \begin{cases} \text{Save} - 1441 + 397 \\ \text{Span} \Rightarrow -2319 \end{cases}$$

SEP-
Financial

Interest Subsidy

$$\text{Sep I} \Rightarrow + 2.4 \text{ lac}$$

$$\text{Sep SHG} \Rightarrow + 1.9 \text{ lac}$$

SEP ~~SEP~~ Sep - I ~~SEP~~ Sep - 3629
 Sep - 859

ESTP

Trainings Complete - ~~22544~~ ~~22037~~
 21828 + 2017

Ongoing - 6093

Certification - 2130 + 213

Placement - 1029 + (132 + 73)

838
 491
 1029

SMD final
 1.

SMD SHG 6500 + 1073

ALF = R (67 + 5)

F (55 + 13)

CLF = 10 + 2

RF SHG - 0
 ALF - 0

FLE → 88 + 7

BSBA → 1452 + 892

FORM NO.12BB

(See rule 26C)

1. Name and address of the employee:			
2. Permanent Account Number of the employee:			
3. Financial year:			
Details of claims and evidence thereof			
Sl No.	Nature of claim	Amount (Rs.)	Evidence / particulars
(1)	(2)	(3)	(4)
1	House Rent Allowance: (i) Rent paid to the landlord (ii) Name of the landlord (iii) Address of the landlord (iv) Permanent Account Number of the landlord Note: Permanent Account Number shall be furnished if the aggregate rent paid during the previous year exceeds one lakh rupees		
2	Leave travel concessions or assistance		
3	Deduction of interest on borrowing: (i) Interest payable/paid to the lender (ii) Name of the lender (iii) Address of the lender (iv) Permanent Account Number of the lender (a) Financial Institutions(if available) (b) Employer(if available) (c) Others		
4	Deduction under Chapter VI-A (A) Section 80C, 80CCC and 80CCD (i) Section 80C (a) (b) (c) (d) (e) (f) (g) (ii) Section 80CCC (iii) Section 80CCD (B) Other sections (e.g. 80E, 80G, 80TTA, etc.) (i) section (ii) section (iii) section (iv) section (v) section		
Verification			
I, son/daughter of, do hereby certify that the information given above is complete and correct.			
Place.....		Date.....	
Designation.....		Full Name.....	
(Signature of the employee)			

সুডা

SUDA

রাজ্য নগর উন্নয়ন সংস্থা
STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014 (PT-1)/956

তারিখ 16-11-2017

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA division),
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for October, 2017 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for October, 2017 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,



Director, SUDA
&
Mission Director, WBSULM

Memo No: SUDA-78/2014(PT-1)/956/11

Copy with enclosure for information to:

- The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal.
- Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi



Director, SUDA
&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)
STATE: WEST BENGAL Month: OCTOBER Year: 2017

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	(7)
1 No. of Candidates Trained						
i	SC	0	1268	1211	2479	927
ii	ST	0	295	249	544	219
iii	OTHERS	0	9376	9429	18805	6696
iv	TOTAL	11520	10939	10889	21828	7842
v	MINORITY OUT OF TOTAL	0	1595	1575	3170	1284
vi	WOMEN OUT OF TOTAL	0	4006	4001	8007	3894
vi	DISABLED OUT OF TOTAL	0	10	8	18	19
2 No. of Candidates provided Certification by Independent Agency						
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	
i	SC		201	40	241	
ii	ST		48	11	59	
iii	OTHERS		1517	313	1830	
iv	TOTAL		1766	364	2130	
v	MINORITY OUT OF TOTAL		255	59	314	
vi	WOMEN OUT OF TOTAL		638	134	772	
vi	DISABLED OUT OF TOTAL		2	7	9	

3 No. of Candidates provided Placement						
PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month		
				Self Employment	Wage Employment	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i SC	0	91	19	11	8	
ii ST	0	23	8	5	3	
iii OTHERS	0	724	164	93	71	
iv TOTAL	5760	838	191	109	82	
v MINORITY OUT OF TOTAL	0	117	16	9	7	
vi WOMEN OUT OF TOTAL	0	309	29	15	14	
vi DISABLED OUT OF TOTAL	0	3	0	0	0	
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details						
PROGRAM/ MONITORING PARAMETER	Government	Private	Total			
(1)	(2)	(3)	(4)	(5) = {3}+{4}		
i. No. of STPs providing training	3	49	52			
ii. No. of independent CAs providing certificates	NA	NA	NA			
5 Total Amount Disbursed (in Rs. Lakhs)						
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month		
(1)	(2)	(3)	(4)	(5) = {3}+{4}		
i.	Amount disbursed to STPs	1802.32	0.00	1802.32		
ii.	Amount disbursed to CAs	0.00	0.00	0.00		
	Total Amount Disbursed (in Rs. Lakhs)	1802.32	0.00	1802.32		

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: OCTOBER Year: 2017

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	14	0
2	Total no. of proposals received (from beginning of the year till the month end)	7	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	7	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	837.69	NIL
5	Total No. of Proposals pending approval	1	NIL
6	Total Capacity of the Approved Project Proposals	350	NIL
7	No. of Shelters Completed	8	NIL
8	No. of operational out of completed	6	NIL
9	Total Capacity of the operational Shelters	300	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	474.40	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	5.61	NIL
	Total Amount Disbursed (in Rs. Lakhs)	480.01	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : OCTOBER

Year: 2017

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	5	1
(ii)	CMMU	195	107	88
(iii)	COs	400	253	147
2	Training of experts	Cumulative progress by end of month		
(1)	(2)	(3)		
(i)	Total no. of trainings conducted for SMMU experts	0		
(ii)	Total no. of trainings conducted for CMMU experts	1		
(iii)	No. of trainings conducted to COs	1		
(iv)	No. of COs undergone trainings	47		
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3}+{4}
i.	Amount spent for SMMU	27.21	3.79	31.00
ii.	Amount spent for CMMUs	550.27	0.00	550.27
iii.	Amount spent on training of experts	8.15	4.58	12.73
	Total Amount Spent (in Rs. Lakhs)	585.63	8.37	594.00

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS

STATE: West Bengal

MONTH: OCTOBER

YEAR: 2017

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		
3	No. of cities completed vendor survey		1
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA

3. Vendor Market Development

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)		
(1)	(2)	(3)		
1	No. of proposals received		NA	
2	No. of proposals sanctioned		NA	
3	No. of proposals pending		NA	
4	Total cost of projects sanctioned		NA	
4 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : OCTOBER

Year: 2017

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	5577	923	6500
1.1	No. of members in the SHGs under NULM	NA	65996	11212	77208
(i)	SC		7843	1202	9045
(ii)	ST		1926	218	2144
(iii)	OTHER		56227	9792	66019
(iv)	TOTAL		65996	11212	77208
(v)	MINORITY OUT OF TOTAL		9776	1132	10908
(vi)	DISABLED OUT OF TOTAL		34	3	37
(vii)	WOMEN OUT OF TOTAL		65996	11212	77208
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		65996	11212	77208
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	250	56 (Formed) 59 (Registered)	9 (Formed) 8 (Registered)	65(Formed) 67 (Registered)
(ii)	No. of member SHGs in ALFs	NA	614	119	733
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	50	10	0	10
(ii)	No. of member ALFs in CLFs	NA	122	0	122
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROs		7	0	7

ii.	Number of ROs Selected	NA	2	0	2
iii.	SHG formation Targets given to ROs	NA	350	0	350
3 REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	11000	7857	0	7857
(ii)	No. of ALFs given RF	1500	31	0	31
4 TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings	15000			
(i)	No. of trainings conducted		138	0	138
(ii)	No. of SHGs undergone training		3231	0	3231
2	ALF Trainings				
(i)	No. of trainings conducted		13	1	14
(ii)	No. of ALFs undergone training		275	35	310
3	CLF Trainings				
(i)	No. of trainings conducted		0	0	0
(ii)	No. of CLFs undergone training		0	0	0
5 UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Financial Literacy Camps organised		76	12	88
	No of beneficiaries covered	NA	3969	152	4121

2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)		1369	83	1452
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	0	0	0
i	Life Insurance (Janshree)	NA	282	0	282
ii	Health Insurance (RSBY)	NA	3036	0	3036
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Proposals received by SULM		12	0	12
2	No. of Proposals sanctioned by SULM		12	0	12
3	No. of CLCs established (with manpower)		16	0	16
4	No. of cities covered		16	0	16
7	Total Amount Released under SM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3}+{4}
i.	Amount disbursed to ROs	235.35	0.00	235.35
ii.	Amount of RF given to SHGs	785.70	0.00	785.70
iii.	Amount of RF given to ALFs	15.50	0.00	15.50
iv.	Amount spent on training of ALFs/CLFs	480.64	0.00	480.64
v.	Amount disbursed for CLCs	123.84	0.29	124.13
	TOTAL AMOUNT DISBURSED	1641.03	0.29	1641.32

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : OCTOBER

Year: 2017

1 No of beneficiaries assisted with loans under SEP-I (Individual Enterprises) please report the number					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
i	SC	NA	62	12	74
ii	ST	NA	14	4	18
iii	OTHERS	NA	468	136	604
iv	TOTAL	5000	544	152	696
v	MINORITY OUT OF TOTAL	NA	81	20	101
vi	WOMEN OUT OF TOTAL	NA	182	47	229
vi	DISABLED OUT OF TOTAL	NA	0	0	0
2 No of beneficiaries assisted with loans under SEP-G (Group Enterprises) Only disbursed cases:					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1600	6	0	6
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	45	0	45
i	SC	NA	6	0	6
ii	ST	NA	2	0	2
iii	OTHERS	NA	37	0	37
iv	TOTAL	NA	45	0	45

v	MINORITY OUT OF TOTAL	NA	8	0	8
vi	WOMEN OUT OF TOTAL	NA	45	0	45
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	Only Women SHGs	NA	1227	214	1441
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	5000	1227	214	1441
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
i	No. of Applications Pending (with ULBs) at end of the month	(3)	(4)	(5)	(6) = {3}+{4}+{5}
		300	3	621	924
ii	No. of Applications Pending (with Banks) at end of the month	4911	219	10314	15444

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial
STATE: West Bengal MONTH: OCTOBER YEAR: 2017

1 Amount of loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)				
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(3)	(4)	(5)	(6)={4}+{5}
i SC	NA	40.6	7.13	47.73
ii ST	NA	9.1	2.94	12.04
iii OTHERS	NA	307.44	63.10	370.54
iv TOTAL	0.00	357.14	73.17	430.31
v MINORITY OUT OF TOTAL	NA	53.09	8.12	61.21
vi WOMEN OUT OF TOTAL	NA	117.65	16.17	133.82
vi DISABLED OUT OF TOTAL	NA	0	0	0.00
2 Amount of loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)				
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(3)	(4)	(5)	(6)={4}+{5}
i. TOTAL	0.00	15.38	0.00	15.38
ii. MINORITY OUT OF TOTAL	NA	2.37	0.00	2.37
3. SHG Bank Linkage Programme - loan Disbursement Details (Rs. in Lakhs)				
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(3)	(4)	(5)	(6)={4}+{5}
i All SHGs	0.00	NA	NIL	NA
ii Women SHGs out of total	NA	691.14	174.56	865.70

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)		
(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	4.55
ii	Under SEP - G (Group Enterprises)	0
iii	Under SHG Bank Linkage programme - To Total SHGs	6.71
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	0
	Total amount of subsidy released to banks	11.26

Financial Progress under NULM
OCT, 2017

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SM&ID		1641.03	0.29	1641.32
2	EST&P		1802.32	0.00	1802.32
3	SEP		270.50	0.00	270.50
4	CBT		585.63	8.37	594.00
6	SUH		478.91	1.10	480.01
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		0.00	0.00	0.00
9	IEC (3% on allocation)		62.07	0.00	62.07
Total :		0.00	4840.46	9.76	4850.22

Fund disbursed of different component under DAY- NULM for the month of Oct'17				
component	DATE	PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)
CB&T	10.10.17	Amount paid for dongol usage charges of DAY-NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	1,462.00	837,369.00
	10.10.17	Amount paid towards Broadband using charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	2,006.00	
	10.10.17	Amount paid to TATA Teleservice for using broadband (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	3,540.00	
	12.10.17	Amount paid to TATA Teleservice for using broadband (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	3,422.00	
	23.10.17	Payment made to STRUG in respect of organizing Training programe under CB&T of DAY-NULM (Training and other CBP for MMUs under CB&T-NULM)	457,560.00	
	23.10.17	Amount paid to Alert Service for re imbursement of Bonus to supporting staff engaged at DAY-NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	16,800.00	
	23.10.17	Amount paid to M. NILOY & CO towards Audit fees for SUDA (NULM Fund) for the f.y-2016-17 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	5,900.00	
	23.10.17	Amount paid to 3 nos of vehicles engaged at WBSULM for the month of Sept'17 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	44,255.00	
	26.10.17	Amount paid to BSNL, Kolkata for telephone bill (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	418.00	
	30.10.17	Amount paid as Remuneration to all SMM engaged at WBSULM for the month of Oct'17 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	300,000.00	
	30.10.17	Amount paid towards Broadband using charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM)	2,006.00	
SUH	12.10.17	Amount paid to Nabadwip Municipality towards O&M Cost of shelter for urban homeless (Construction of shelter for urban homeless- NULM)	110,500.00	110,500.00
SM&ID	13.10.17	Amount paid to Bansberia Municipality towards CLC under SM&ID (City Livelihood Centre (CLCs) under SM&ID of NULM)	28,500.00	28,500.00
Total				976,369.00

Fund released dur

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation
(1)	(2)	(3)
1	SM&ID	
2	EST&P	
3	SEP	
4	CBT	
6	SUH	
7	SUSV	
8	A&OE (2% on allocation)	
9	IEC (3% on allocation)	
	TOTAL	

Fund disbursed of different component under DAY- NULM for the month of Sep'17

Component	DATE	PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)
CB&T	04.09.17	payment made for procurement of 15 legal pages along with notary charges and measuremet scale of DAY-NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	165.00	9,929,094.00
	07.09.17	Amount paid to 9 nos of towns in respect of remuneration of support staff (Remuneration of support staff under CB&T -NULM) C	655,869.00	
	07.09.17	Amount paid to 6 nos of towns in respect of remuneration of support staff (Remuneration of support staff under CB&T -NULM) C	434,287.00	
	07.09.17	Amount paid to 3 nos of towns in respect of remuneration of expert (Training and other CBP for MMUs under CB&T -NULM) C	401,613.00	
	07.09.17	Amount paid to 20 nos of towns in respect of remuneration of TPO (Remuneration of TPO under CB&T -NULM) C	664,467.00	
	07.09.17	Amount paid to 20 nos of towns in respect of remuneration of CO (Remuneration of CO under CB&T -NULM) C	2,347,343.00	
	07.09.17	Amount paid to 6 nos of towns in respect of remuneration of expert (Training and other CBP for MMUs under CB&T -NULM) C	1,910,000.00	
	07.09.17	Amount paid for repairing AC machine (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	800.00	
	07.09.17	Amount paid for meeting expenses (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) T	112.00	
	13.09.17	Amount paid towards car hiring charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	51,018.00	
	20.09.17	Amount paid to new aristocraft for meeting purpose (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) T	83,001.00	
	21.09.17	Payment made towards reimbursement of telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	419.00	
	22.09.17	Amount paid towards remuneration of all SMM under DAY-NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	300,000.00	
	22.09.17	Amount paid to 118 nos ULB regarding TA& DA purpose (Training and other CBP for MMUs under CB&T-NULM) C	3,080,000.00	
SEP	22.09.17	Amount paid to 118 nos ULB regarding SHG Bank linkage (SHG Bank linkage under SEP-NULM)	7,400,000.00	7,400,000.00
IEC	22.09.17	Amount paid to 118 nos ULB regarding IEC purpose (information, Education and commn (IEC)-NULM)	2,970,000.00	2,970,000.00
SUH	07.09.17	Amount paid to Madhyamgram Municipality towards construction of shelter for urban homeless (Construction of shelter for urban homeless-NULM)	4,742,000.00	4,742,000.00
EST&P	18.09.17	Amount paid to 8 nos of ULBs in respect of EST&P under NULM (Employment by skill Training and placement under EST&P-NULM)	2,218,760.00	152,024,048.00
	18.09.17	Amount paid to 43 nos of ULBs in respect of EST&P under NULM (Employment by skill Training and placement under EST&P-NULM)	120,980,575.00	
	18.09.17	Amount paid to 5 nos of ULBs in respect of EST&P under NULM (Employment by skill Training and placement under EST&P-NULM)	2,113,150.00	
	18.09.17	Amount paid to 10 nos of ULBs in respect of EST&P under NULM (Employment by skill Training and placement under EST&P-NULM)	26,711,563.00	
	18.09.17	Amount paid to 5 nos of ULBs in respect of CLC 1st instalment under SM&ID (City Livelihood Centre (CLCs) under SM&ID of NULM)	1,461,570.00	2465
	22.09.17	Amount paid to 118 nos of ULBs in respect of SM&ID (Rev. fund support to SHGs under SM&ID -NULM)	24,650,000.00	

22.09.17	Amount paid to 118 nos of ULBs in respect of SM&ID (Bldg. comm inst. SHGs and Fed. under SM&ID -NULM)	11,800,000.00	✓
22.09.17	Amount paid to 118 nos of ULBs in respect of SM&ID (printing of Books of A/C s for ALF, SHG, and CLF under SM&ID -NULM)	8,611,925.00	✓
22.09.17	Amount paid to in respect of CLC under SM&ID (City Livelihood Centre (CLCs) under SM&ID of NULM)	2,700,000.00	✓
22.09.17	Amount paid to 118 nos of ULBs in respect of SM&ID (Trg. And other CBP for SHGs and Fed. under SM&ID -NULM)	4,060,000.00	✓
22.09.17	Amount paid to 118 ULBs under SM&ID (Rev. fund support to ALF under SM&ID of NULM)	600,000.00	✓ 150000 = 12
22.09.17	Amount paid to 118 ULBs under SM&ID (Fund support to RO under SM&ID of NULM)	8,975,000.00	✓
Total		239,923,637.00	

September MPR

SMID
 SHG - 4886 + 691
 ALF = R → 54 + 5
 F → 52 + 4
 CLF → 9 + 1
 RO = 0
 CLC = 0
 RF to SHG = 2409 ²⁴⁶⁵
 RF to ALF = 12
 FLC → 67 + 9
 BSBA → 1297 + 72

ESTP
 Completed → 7960 + 2979
 Ongoing → 1590 + 7
 Cost → 1637 + 129
 Placement W → 29
 S → 43

SUA → Data from Souman
 CBT → Data from R.B.

SEP
 I → 491 + 53
 G → 3 + 0
 SHG → 964 + 269

P

Fund released during 2017-18 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (Sep'17)	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		1012.45	628.58	1641.03
2	EST&P		282.08	1520.24	1802.32
3	SEP		196.50	74.00	270.50
4	CBT		486.34	99.29	585.63
6	SUH		431.49	47.42	478.91
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		0.00	0.00	0.00
9	IEC (3% on allocation)		32.37	29.70	62.07
	TOTAL		2441.23	2399.23	4840.46

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : SEPTEMBER

Year: 2017

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	5	1
(ii)	CMMU	195	104 106	91 89
(iii)	COS	400	250 253	150 147
2	Training of experts			Cumulative progress by end of month
(1)		(2)		(3)
(i)	Total no. of trainings conducted for SMMU experts			0
(i)	Total no. of trainings conducted for CMMU experts			1
(iii)	No. of trainings conducted to COS			1
(iv)	No. of COS undergone trainings			40 47
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3}+{4}
i.	Amount spent for SMMU	23.69	3.52	27.21
ii.	Amount spent for CMMUs	455.33	94.94	550.27
iii.	Amount spent on training of experts	7.32	0.83	8.15
	Total Amount Spent (in Rs. Lakhs)	486.34	99.29	585.63

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: SEPTEMBER Year: 2017

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	20/4	0
2	Total no. of proposals received (from beginning of the year till the month end)	7	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	7	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	837.69	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	350	NIL
7	No. of Shelters Completed	6	NIL
8	No. of operational out of completed	6	NIL
9	Total Capacity of the operational Shelters	300	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	474.40	47.42
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	4.51	NIL
	Total Amount Disbursed (in Rs. Lakhs)	478.91	NIL

4	TRAINING OF SHGs, ALFs, & CLFs				
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings	15000			138
(i)	No. of trainings conducted		125	13	3231
(ii)	No. of SHGs undergone training		2950	281	
2	ALF Trainings				
(i)	No. of trainings conducted		11	0 2	11 13
(ii)	No. of ALFs undergone training	255	0 20	255 275	
3	CLF Trainings				
(i)	No. of trainings conducted		0	0	0
(ii)	No. of CLFs undergone training		0	0	0

[Handwritten signature]

সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-F8/2014(P72)/316

তারিখ 18.10.2017

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA division),
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for September, 2017 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for September, 2017 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,



Director, SUDA
&
Mission Director, WBSULM

Memo No: SUDA-F8/2014(P72)/316/1(2)

Copy with enclosure for information to:

- The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal.
- Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi



Director, SUDA
&
Mission Director, WBSULM

দুরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadi@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)
STATE: WEST BENGAL **Month: SEPTEMBER** **Year: 2017**

1	No. of Candidates Trained					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month (6) = {4} + {5}	Total No. of Person Undergoing Training at the end of the (7)
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	(7)
1	No. of Candidates Trained					
i	SC	0	920	348	1268	1887
ii	ST	0	213	82	295	467
iii	OTHERS	0	6827	2549	9376	13553
iv	TOTAL	11520	7960	2979	10939	15907
v	MINORITY OUT OF TOTAL	0	1158	437	1595	2327
vi	WOMEN OUT OF TOTAL	0	2968	1038	4006	5718
vi	DISABLED OUT OF TOTAL	0	7	3	10	41
2	No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month (6) = {4} + {5}	
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
i	SC		187	14	201	
ii	ST		45	3	48	
iii	OTHERS		1405	112	1517	
iv	TOTAL		1637	129	1766	
v	MINORITY OUT OF TOTAL		236	19	255	
vi	WOMEN OUT OF TOTAL		592	46	638	
vi	DISABLED OUT OF TOTAL		2	0	2	

3 No. of Candidates provided Placement						
PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month		
				Self Employment	Wage Employment	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i SC	0	83	21	8	5	3
ii ST	0	662	662	2	1	1
iii OTHERS	5760	766	107	62	37	25
iv TOTAL	0	285	3	72	43	29
v MINORITY OUT OF TOTAL	0			10	6	4
vi WOMEN OUT OF TOTAL	0			24	15	9
vi DISABLED OUT OF TOTAL	0			0	0	0
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details						
PROGRAM/ MONITORING PARAMETER	Government	Private	Total			
			(5) = {3}+{4}			
(1)	(2)	(3)	(4)	(5)		
i. No. of STPs providing training	3	49	52	NA		
ii. No. of independent CAs providing certificates	NA	NA	NA	NA		
5 Total Amount Disbursed (in Rs. Lakhs)						
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month		
(1)	(2)	(3)	(4)	(5) = {3}+{4}		
i.	Amount disbursed to STPs	282.08	1520.24	1802.32		
ii.	Amount disbursed to CAs	0.00	0.00	0.00		
	Total Amount Disbursed (in Rs. Lakhs)	282.08	1520.24	1802.32		

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: SEPTEMBER Year: 2017

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	14	0
2	Total no. of proposals received (from beginning of the year till the month end)	7	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	7	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	837.69	NIL
5	Total No. of Proposals pending approval	1	NIL
6	Total Capacity of the Approved Project Proposals	350	NIL
7	Total Capacity of the Completed	6	NIL
8	No. of Shelters Completed	6	NIL
9	No. of operational out of completed	300	NIL
9	Total Capacity of the operational Shelters		
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	474.40	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	4.51	NIL
Total Amount Disbursed (in Rs. Lakhs)		478.91	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : SEPTEMBER

Year: 2017

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	5	1
(ii)	CMMU	195	106	89
(iii)	COs	400	253	147
2	Training of experts	Cumulative progress by end of month		
(1)	(2)	(3)		
(i)	Total no. of trainings conducted for SMMU experts	0		
(ii)	Total no. of trainings conducted for CMMU experts	1		
(iii)	No. of trainings conducted to COs	1		
(iv)	No. of COs undergone trainings	47		
3	Total Amount Disbursed (in Rs. Lakhs)	Cumulative amount spent by end of the month		
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3}+{4}
i.	Amount spent for SMMU	23.69	3.52	27.21
ii.	Amount spent for CMMUs	455.33	94.94	550.27
iii.	Amount spent on training of experts	7.32	0.83	8.15
	Total Amount Spent (in Rs. Lakhs)	486.34	99.29	585.63

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS
STATE: West Bengal MONTH: SEPTEMBER YEAR: 2017

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		1
2	No. of cities in which vendor survey started		Draft rule is under active consideration of State Cabinet
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	NA
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		

3. Vendor Market Development

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)		
(1)	(2)	(3)		
1	No. of proposals received		NA	
2	No. of proposals sanctioned		NA	
3	No. of proposals pending		NA	
4	Total cost of projects sanctioned		NA	
4	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released for street vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	0	0.00	0.00
	Total Amount Disbursed (in Rs. Lakhs)			

Monthly Progress Report for Social Mobilization & Institution Development (SIM & ID)

State: West Bengal

Month : SEPTEMBER

Year: 2017

SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION

1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	4886	691	5577
1.1	No. of members in the SHGs under NULM	NA	58384	7612	65996
(i)	SC		6941	902	7843
(ii)	ST		1708	218	1926
(iii)	OTHER		49735	6492	56227
(iv)	TOTAL		58384	7612	65996
(v)	MINORITY OUT OF TOTAL		8644	1132	9776
(vi)	DISABLED OUT OF TOTAL		32	2	34
(vii)	WOMEN OUT OF TOTAL		58384	7612	65996
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		58384	7612	65996
2	Area-Level Federations (ALFs) formed under NULM	250	52 (Formed) 54 (Registered)	4 (Formed) 5 (Registered)	56 (Formed) 59 (Registered)
(i)	No. of ALFs formed & registered under NULM	NA	614	28	642
(ii)	No. of member SHGs in ALFs	NA			
3	No. of City-Level Federations (CLFs) formed under NULM	50	9	1	10
(i)	No. of CLFs formed	NA	110	12	122
(ii)	No. of member ALFs in CLFs	NA			
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4) + (5)
(1)	No. of Cities Covered under NULM by ROs		7	0	7

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : SEPTEMBER

Year: 2017

1	No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
i	SC	NA	56	6	62
ii	ST	NA	13	1	14
iii	OTHERS	NA	422	46	468
iv	TOTAL	5000	491	53	544
v	MINORITY OUT OF TOTAL	NA	74	7	81
vi	WOMEN OUT OF TOTAL	NA	165	17	182
vi	DISABLED OUT OF TOTAL	NA	0	0	0
2	No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1600	6	0	6
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	45	0	45
i	SC	NA	6	0	6
ii	ST	NA	2	0	2
iii	OTHERS	NA	37	0	37
iv	TOTAL	NA	45	0	45

v	MINORITY OUT OF TOTAL	NA	8	0	45
vi	WOMEN OUT OF TOTAL	NA	45	0	0
vi	DISABLED OUT OF TOTAL	NA	0	0	
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month (6)={4}+{5}
(1)	(2)	(3)	(4)	(5)	1227
1.1	Only Women SHGs	NA	0	0	0
1.2	Other SHGs	5000	964	263	1227
1.3	Total SHGs (1.1 + 1.2)				
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total (6)={3}+{4}+{5}
		(3)	(4)	(5)	804
i	No. of Applications Pending (with ULBs) at end of the month	400	4	400	
ii	No. of Applications Pending (with Banks) at end of the month	5611	219	11314	17144

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial
STATE: West Bengal **MONTH: SEPTEMBER** **YEAR: 2017**

STATE: West Bengal					
Amount of loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
1	Amount of loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
	PROGRAM/ MONITORING PARAMETER	(3)	(4)	(5)	(6)={4}+{5}
(1)	(2)	NA	36.07	4.53	40.60
		NA	7.96	1.14	9.10
i	SC	NA	275.24	32.20	307.44
ii	ST	NA	319.27	37.87	357.14
iii	OTHERS	0.00	47.47	5.62	53.09
iv	TOTAL	NA	104.47	13.18	117.65
v	MINORITY OUT OF TOTAL	NA	0.00	0	0.00
vi	WOMEN OUT OF TOTAL	NA			
vi	DISABLED OUT OF TOTAL	NA			
2	Amount of loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
	PROGRAM/ MONITORING PARAMETER	(3)	(4)	(5)	(6)={4}+{5}
(1)	(2)	0.00	15.38	0.00	15.38
		0.00	2.37	0.00	2.37
i.	TOTAL	NA			
ii.	MINORITY OUT OF TOTAL	NA			
3.	SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
	Total amount of loan disbursed to SHGs	(3)	(4)	(5)	(6)={4}+{5}
	SHGs	0.00	NA	NIL	NA
(1)	(2)	0.00	542.58	148.56	691.14
	All SHGs	NA			
	Women SHGs out of total	NA			

4 Amount of interest Subsidy released to banks under SEP (Rs. in lakh)		
(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP - I (Individual Enterprises)	2.55
ii	Under SEP - G (Group Enterprises)	0
iii	Under SHG Bank Linkage programme - To Total SHGs	4.71
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	0
	Total amount of subsidy released to banks	7.26

Financial Progress under NULM
SEPT, 2017

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		1012.45	628.58	1641.03
2	EST&P		282.08	1520.24	1802.32
3	SEP		196.50	74.00	270.50
4	CBT		486.34	99.29	585.63
6	SUH		431.49	47.42	478.91
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		0.00	0.00	0.00
9	IEC (3% on allocation)		32.37	29.70	62.07
Total :		0.00	2441.23	2399.23	4840.46

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: AUGUST Year: 2017

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	20	0
2	Total no. of proposals received (from beginning of the year till the month end)	7	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	7	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	719.13 + 118.56	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	300 + 56	NIL
7	No. of Shelters Completed	6	NIL
8	No. of operational out of completed	6	NIL
9	Total Capacity of the operational Shelters	200	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	429.09 + 47.42	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	2.40 + 1.05 + 1.05	NIL
	Total Amount Disbursed (in Rs. Lakhs)	431.49	NIL

MPR Aug-2017

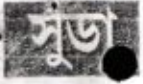
Physical achievement of West Bengal under NULM during Financial Year 2017-18

		2017-18		Cu
Components under NULM		Target	Achievement (Upto July,2017)	
Employment through Skills Training and Placement (EST&P)	Number of persons completed skill training	11520	7460	✓
	Number of persons ongoing skill training		14472	✓
	Number of candidates provided placement		664	✓
Self-Employment Programme (SEP)	SEP-I Sponsored /Sanctioned	5000	Sponsored - 6109 Sanctioned - 400	✓
	SEP-G Sponsored /Sanctioned	1600	Sponsored - 176 Sanctioned - 3	✓
	SEP-SHG Grading/Credit Linkage done	5000	Sponsored - 11914 Sanctioned - 743	✓
	Number of Self – Help Groups (SHGs) formed	5000	2968 ((37326 members))	✓
Social Mobilisation & Institution Development	Number of SHGs given Revolving Fund (RF)	11000	5392	✓
	No. of ALF formed	1000	49	✓
	No. of CLF formed	50	7	✓
	No. of Basics savings accounts opened	20000	1297	✓
Formation of City Livelihood Centre		20	16 Operational 14 ready for operational 12 sanctioned	✓
Capacity Building & Training (CB&T)	Capacity Building Training to NULM workforce	11000	1150	✓
Shelter for Urban Homeless (SUH)	Number of proposals sanctioned	20	7 sanctioned 4 operational	✓

Fund disbursed of different component under DAY- NULM for the month of Aug'17				
component	DATE	PARTICULARS	AMT. (RS)	TOTAL AMT. (RS)
CB&T	02.08.17	Payment made towards TA and Conveyance charges of DAY-NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	2,305.00	20,704,222.00
	04.08.17	Amount paid towards Remuneration of CMM for the period from Jul'17 to Sep'17 (Training and other CBP for MMUs under CB&T-NULM) C	10,993,548.00	
	04.08.17	Amount paid towards Remuneration of CMM for the period from Jul'17 to Sep'17 (Training and other CBP for MMUs under CB&T-NULM) C	1,464,518.00	
	04.08.17	Amount paid towards remuneration of support staff for the period of Jul'17 to Sep'17 (Remuneration of support staff under CB&T-NULM) C	600,775.00	
	04.08.17	Amount paid for remuneration of CO for the period Jul'17 to Sep'17 (Remuneration of CO under CB&T-NULM) C	3,041,622.00	
	04.08.17	Amount paid for remuneration of TPO for the period from Jul'17 to Sep'17 (Remuneration of TPO under CB&T-NULM) C	450,000.00	
	04.08.17	Amount paid towards remuneration of support staff for the period of Jul'17 to Sep'17 (Remuneration of support staff under CB&T-NULM) C	1,913,252.00	
	04.08.17	Amount paid for remuneration of CO for the period Jul'17 to Sep'17 (Remuneration of CO under CB&T-NULM) C	1,370,322.00	
	04.08.17	Amount paid for remuneration of APO for the period from Jul'17 to Sep'17 (Remuneration of APO under CB&T-NULM) C	360,000.00	
	10.08.17	Amount paid towards car hiring charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	19,481.00	
	10.08.17	Amount paid for Broadband using charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	3,540.00	
	11.08.17	Amount paid for AC repairing charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	1,500.00	
	11.08.17	Payment made towards reimbursement of telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	2,980.00	
	11.08.17	Amount paid to AUTORIDERS for casual car hiring charges for review meeting of NULM (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	40,997.00	
	23.08.17	Amount paid towards dongoi using charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	1,607.00	
	23.08.17	Amount paid towards telephone using charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	1,424.00	
	23.08.17	Amount paid to Alert Service for supply of supporting staff engaged at NULM cell (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	58,851.00	
	24.08.17	Amount paid towards Air fare bill (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	27,111.00	
	30.08.17	Amount paid to all SMM towards DAY-NULM for the month of JUNE'17 (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	300,000.00	
	30.08.17	Amount paid towards telephone charges (Tech. sup at Nat, ST & CT Levels under CB&T-NULM) S	489.00	
	30.08.17	Amount paid to 82 nos of ULBs in respect of CB&T under NULM (Training and other CBP for MMUs under CB&T-NULM) T	49,900.00	
SUH	08.08.17	Amount paid to Krishnanagar Municipality towards construction of shelter for urban homeless (Construction of shelter for urban homeless-NULM)	105,900.00	210,900.00
	30.08.17	Amount paid to Durgapur MC towards construction of shelter for urban homeless (Construction of shelter for urban homeless-NULM)	105,000.00	
SEP	30.08.17	Amount paid 82 125 ULBs under SEP (SHG Bank linkage under SEP NULM)	19,650,000.00	19,650,000.00
SM&ID	30.08.17	Amount paid to 82 ULBs under SM&ID (Rev. fund support to SHGs under SM&ID of NULM)	27,653,000.00	29,228,000.00
	30.08.17	Amount paid to 82 ULBs under SM&ID (Rev. fund support to ALF under SM&ID of NULM)	200,000.00	
	30.08.17	Amount paid to 82 ULBs under SM&ID (Fund support to RO under SM&ID of NULM)	1,375,000.00	
Total				69,793,122.00

Fund released during 2017-18 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month (Aug'17)	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		720.17	292.28	1012.45
2	EST&P		282.08	0.00	282.08
3	SEP		0.00	196.50	196.50
4	CBT		279.30	207.04	486.34
6	SUH		429.38	2.11	431.49
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		0.00	0.00	0.00
9	IEC (3% on allocation)		32.37	0.00	32.37
	TOTAL		1743.30	697.93	2441.23



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014(P7-1)/688

তারিখ 13.09.2017

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA division),
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for August, 2017 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for August, 2017 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,

Director, SUDA
&
Mission Director, WBSULM

Memo No: SUDA-78/2014(P7-1)/688/1(2)

Copy with enclosure for information to:

- The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal.
- Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

Director, SUDA
&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)
STATE: WEST BENGAL **Month: AUGUST** **Year: 2017**

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	(7)
1	No. of Candidates Trained					
i	SC	0	863	57	920	1837
ii	ST	0	200	13	213	440
iii	OTHERS	0	6397	430	6827	14247
iv	TOTAL	11520	7460	500	7960	16524
v	MINORITY OUT OF TOTAL	0	1087	71	1158	2282
vi	WOMEN OUT OF TOTAL	0	2805	163	2968	5291
vi	DISABLED OUT OF TOTAL	0	6	1	7	40
2	No. of Candidates provided Certification by Independent Agency					
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	
i	SC		144	43	187	
ii	ST		34	11	45	
iii	OTHERS		1092	313	1405	
iv	TOTAL		1270	367	1637	
v	MINORITY OUT OF TOTAL		182	54	236	
vi	WOMEN OUT OF TOTAL		473	119	592	
vi	DISABLED OUT OF TOTAL		2	0	2	

3 No. of Candidates provided Placement							
PROGRAM/ MONITORING PARAMETER		Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month		
(1)	(2)	(3)	(4)	(5)	Self Employment (6)	Wage Employment (7)	
i	SC						
ii	ST	0	72	11	7	4	
iii	OTHERS	0	18	3	2	1	
iv	TOTAL	0	574	88	65	23	
v	MINORITY OUT OF TOTAL	5760	664	102	74	28	
vi	WOMEN OUT OF TOTAL	0	93	14	9	5	
vi	DISABLED OUT OF TOTAL	0	248	37	22	15	
4	Skill Training Providers (STPs) and Certification Agencies(CAs) Details	0	3	0	0	0	
PROGRAM/ MONITORING PARAMETER							
(1)	(2)	Government	Private	Total			
i.	No. of STPs providing training	(3)	(4)	(5) = {3}+{4}			
ii.	No. of independent CAs providing certificates	3	49	52			
5	Total Amount Disbursed (in Rs. Lakhs)	NA	NA	NA			
PROGRAM/ MONITORING PARAMETER							
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month			
(1)	(2)	(3)	(4)	(5) = {3}+{4}			
i.	Amount disbursed to STPs	282.08	0.00	282.08			
ii.	Amount disbursed to CAs	0.00	0.00	0.00			
	Total Amount Disbursed (in Rs. Lakhs)	282.08	0.00	282.08			

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: AUGUST Year: 2017

Sr. No.	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	20	0
2	Total no. of proposals received (from beginning of the year till the month end)	7	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	7	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	837.69	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	350	NIL
7	No. of Shelters Completed	6	NIL
8	No. of operational out of completed	6	NIL
9	Total Capacity of the operational Shelters	300	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	426.98	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	4.51	NIL
Total Amount Disbursed (in Rs. Lakhs)		431.49	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : AUGUST

Year: 2017

Positioning of experts at SMMU and CMMU		No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
1	CMMU	(3)	(4)	(5)
(1)	(2)	6	5	1
(i)	SMMU	195	104	91
(ii)	CMMU	400	250	150
(iii)	COs			Cumulative progress by end of month
2	Training of experts	(2)		(3)
(1)				0
(i)	Total no. of trainings conducted for SMMU experts			1
(i)	Total no. of trainings conducted for CMMU experts			1
(iii)	No. of trainings conducted to COs			40
(iv)	No. of COs undergone trainings			
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3}+{4}
i.	Amount spent for SMMU	19.09	4.60	23.69
ii.	Amount spent for CMMUs	253.39	201.94	455.33
iii.	Amount spent on training of experts	6.82	0.50	7.32
	Total Amount Spent (in Rs. Lakhs)	279.30	207.04	486.34

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS

STATE: West Bengal

MONTH: AUGUST

YEAR: 2017

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		1
2	No. of cities in which vendor survey started		
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		Draft rule is under active consideration of State Cabinet
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	NA
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		

3. Vendor Market Development

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)		
(1)	(2)	(3)		
1	No. of proposals received	NA		
2	No. of proposals sanctioned	NA		
3	No. of proposals pending	NA		
4	Total cost of projects sanctioned	NA		
4 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : AUGUST

Year: 2017

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	2968	1918	4886
1.1	No. of members in the SHGs under NULM	NA	37326	21058	58384
(i)	SC		4439	2502	6941
(ii)	ST		1090	618	1708
(iii)	OTHER		31797	17938	49735
(iv)	TOTAL		37326	21058	58384
(v)	MINORITY OUT OF TOTAL		5519	3125	8644
(vi)	DISABLED OUT OF TOTAL		28	4	32
(vii)	WOMEN OUT OF TOTAL		37326	21058	58384
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		37326	21058	58384
2	Area-level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	250	49 (Formed) 54 (Registered)	3 (Formed) 0 (Registered)	52 (Formed) 54 (Registered)
(ii)	No. of member SHGs in ALFs	NA	614	0	614
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	50	7	2	9
(ii)	No. of member ALFs in CLFs	NA	88	22	110
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4) + (5)
i.	No. of Cities Covered under NULM by ROs		7	0	7

ii.	Number of ROs Selected	NA	2	0	2
iii.	SHG formation Targets given to ROs	NA	350	0	350
3 REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	11000	2627	2765	5392
(ii)	No. of ALFs given RF	1500	15	4	19
4 TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) + (4)
1	SHG Trainings				
(i)	No. of trainings conducted		125	13	138
(ii)	No. of SHGs undergone training		2950	281	3231
2	ALF Trainings	15000			
(i)	No. of trainings conducted		11	0	11
(ii)	No. of ALFs undergone training		255	0	255
3	CLF Trainings				
(i)	No. of trainings conducted		0	0	0
(ii)	No. of CLFs undergone training		0	0	0
5 UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Financial Literacy Camps organised		59	8	67
i	No of beneficiaries covered	NA	3595	374	3969

2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)		1175	122	1297
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	0	0	0
i	Life Insurance (Janshree)	NA	282	0	282
ii	Health Insurance (RSBY)	NA	2654	382	3036
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Proposals received by SULM		12	0	12
2	No. of Proposals sanctioned by SULM		12	0	12
3	No. of CLCs established (with manpower)		16	0	16
4	No. of cities covered		16	0	16
7	Total Amount Released under SIM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cumulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount disbursed to ROs	131.85	13.75	145.60
ii.	Amount of RF given to SHGs	262.67	276.53	539.20
iii.	Amount of RF given to ALFs	7.50	2.00	9.50
iv.	Amount spent on training of ALFs/CLFs	235.93	0.00	235.93
v.	Amount disbursed for CLCs	82.22	0.00	82.22
	TOTAL AMOUNT DISBURSED	720.17	292.28	1012.45

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : AUGUST

Year: 2017

No of beneficiaries assisted with loans under SEP-I (Individual Enterprises) please report the number

1	No of beneficiaries assisted with loans under SEP-I (Individual Enterprises) please report the number				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i	SC	NA	47	9	56
ii	ST	NA	11	2	13
iii	OTHERS	NA	342	80	422
iv	TOTAL	5000	400	91	491
v	MINORITY OUT OF TOTAL	NA	61	13	74
vi	WOMEN OUT OF TOTAL	NA	136	29	165
vi	DISABLED OUT OF TOTAL	NA	0	0	0
2	No of beneficiaries assisted with loans under SEP-G (Group Enterprises) Only disbursed cases:				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1600	3	3	6
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	30	15	45
i	SC	NA	4	2	6
ii	ST	NA	1	1	2
iii	OTHERS	NA	25	12	37
iv	TOTAL	NA	30	15	45

v	MINORITY OUT OF TOTAL	NA	5	3	8
vi	WOMEN OUT OF TOTAL	NA	30	15	45
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3. No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	Only Women SHGs	NA	743	221	964
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	5000	743	221	964
4 Details of Pending Applications / Loans (SEP)					
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6) = {3}+{4}+{5}
i	No. of Applications Pending (with ULBs) at end of the month	400	4	400	804
ii	No. of Applications Pending (with Banks) at end of the month	5611	219	11314	17144

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial
STATE: West Bengal **MONTH: AUGUST** **YEAR: 2017**

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i SC	NA	29.86	6.21	36.07	
ii ST	NA	6.58	1.38	7.96	
iii OTHERS	NA	220.11	55.13	275.24	
iv TOTAL	0.00	256.55	62.72	319.27	
v MINORITY OUT OF TOTAL	NA	38.50	8.97	47.47	
vi WOMEN OUT OF TOTAL	NA	84.48	19.99	104.47	
vi DISABLED OUT OF TOTAL	NA	0.00	0	0.00	
2 Amount of loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i. TOTAL	0.00	7.52	7.86	15.38	
ii. MINORITY OUT OF TOTAL	NA	1.15	1.22	2.37	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i All SHGs	0.00	NA	NIL	NA	
ii Women SHGs out of total	NA	418.06	124.52	542.58	

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)		
(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	2.55
ii	Under SEP - G (Group Enterprises)	0
iii	Under SHG Bank Linkage programme - To Total SHGs	4.71
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	0
	Total amount of subsidy released to banks	7.26

Financial Progress under NULM
AUG. 2017

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SM&ID		720.17	292.28	1012.45
2	EST&P		282.08	0.00	282.08
3	SEP		0.00	196.50	196.50
4	CBT		279.30	207.04	486.34
6	SUH		429.38	2.11	431.49
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		0.00	0.00	0.00
9	IEC (3% on allocation)		32.37	0.00	32.37
Total :		0.00	1743.30	697.93	2441.23



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং ...SUDA- 78/2014 (pti)/ 596

তারিখ 16-08-17

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA division),
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for July, 2017 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for July, 2017 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,

Director, SUDA
&

Mission Director, WBSULM

Memo No: SUDA 78/2014 (pti)/596/1(2)
Copy with enclosure for information to:

- The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal.
- Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

Director, SUDA
&

Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

3 No. of Candidates provided Placement						
	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month	
(1)	(2)	(3)	(4)	(5)	Self Employment	Wage Employment
i	SC	0			(6)	(7)
ii	ST	0	51	21	13	8
iii	OTHERS	0	13	5	3	2
iv	TOTAL	5760	413	161	96	65
v	MINORITY OUT OF TOTAL	0	477	187	112	75
vi	WOMEN OUT OF TOTAL	0	66	27	16	11
vi	DISABLED OUT OF TOTAL	0	179	69	39	30
4	Skill Training Providers (STPs) and Certification Agencies(CAs) Details		2	1	1	0
	PROGRAM/ MONITORING PARAMETER	Government	Private	Total		
(1)	(2)	(3)	(4)	(5) = {3} + {4}		
i.	No. of STPs providing training	3	49	52		
ii.	No. of independent CAs providing certificates	NA	NA	NA		
5	Total Amount Disbursed (in Rs. Lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month		
(1)	(2)	(3)	(4)	(5) = {3} + {4}		
i.	Amount disbursed to STPs	200.27	81.81	282.08		
ii.	Amount disbursed to CAs	0.00	0.00	0.00		
	Total Amount Disbursed (in Rs. Lakhs)	200.27	81.81	282.08		

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: JULY Year: 2017

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	20	0
2	Total no. of proposals received (from beginning of the year till the month end)	6	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	6	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	719.13	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	300	NIL
7	No. of Shelters Completed	4	NIL
8	No. of operational out of completed	4	NIL
9	Total Capacity of the operational Shelters	200	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	426.98	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	2.40	NIL
	Total Amount Disbursed (in Rs. Lakhs)	429.38	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : JULY

Year: 2017

1		Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)		(3)	(4)	(5)
(i)	SMMU		6		
(ii)	CMMU			5	1
(iii)	COs		195		
2	Training of experts		400	101	94
(1)				245	155
(i)	(2)				
(i)	Total no. of trainings conducted for SMMU experts				
(iii)	Total no. of trainings conducted for CMMU experts				
(iv)	No. of trainings conducted to COs				
3	Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER		Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)		(3)	(4)	(5) = {3} + {4}
i.	Amount spent for SMMU		15.19		
ii.	Amount spent for CMMUs		163.64	3.90	19.09
iii.	Amount spent on training of experts		4.42	89.75	253.39
	Total Amount Spent (in Rs. Lakhs)		183.25	2.40	6.82
				96.05	279.30

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS
STATE: West Bengal **MONTH: JULY** **YEAR: 2017**

1. Survey of Street Vendors			
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		1
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		
2. Preparation of City Street Vending Plan			
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared		
2	No. of cities in which street vending plans started	NA	
3	No. of cities in which street vending plans completed		NA
3. Vendor Market Development			
			NA

Draft rule is under active consideration of State Cabinet

PROGRAM/ MONITORING PARAMETER			
S. No.	(1)	(2)	Cumulative progress (from beginning of Year to end of the month)
1	No. of proposals received		(3)
2	No. of proposals sanctioned		NA
3	No. of proposals pending		NA
4	Total cost of projects sanctioned		NA
4	Total Amount Disbursed (in Rs. Lakhs)		NA

PROGRAM/ MONITORING PARAMETER					
SR NO	(1)	(2)	(3)	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
i.	Total Amount Released forstreet vendor survey		0	0.00	(5)=(3)+(4)
ii.	Total Amount Released for development of City Street Vending Plans		NA	NA	0.00
iii.	Total Amount Released for vendor market development projects		NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)		0	0.00	0.00

Annual Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : JULY

Year: 2017

SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	1893		
1.1	No. of members in the SHGs under NULM	NA		1075	2968
(i)	SC		23132	14194	37326
(ii)	ST		2741		
(iii)	OTHER		669	1698	4439
(iv)	TOTAL		19722	421	1090
(v)	MINORITY OUT OF TOTAL		23132	12075	31797
(vi)	DISABLED OUT OF TOTAL		3398	14194	37326
(vii)	WOMEN OUT OF TOTAL		19	2121	5519
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		23132	9	28
2	Area-Level Federations (ALFs) formed under NULM		23132	14194	37326
			23132	14194	37326
(i)	No. of ALFs formed & registered under NULM	250	42 (Formed) 42 (Registered)	7 (Formed) 12 (Registered)	49 (Formed) 54 (Registered)
(ii)	No. of member SHGs in ALFs				
3	No. of City-Level Federations (CLFs) formed under NULM	NA	532	82	614
(i)	No. of CLFs formed				
(ii)	No. of member ALFs in CLFs	50	6		
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)	NA	77	1	7
				11	88
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i.	No. of Cities Covered under NULM by ROs		7	0	7

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
3	REVOLVING FUND (RF) SUPPORT	NA	350	0	2
4	TRAINING OF SHGs, ALFs, & CLFs	1500	0	2627	2627
5	UNIVERSAL FINANCIAL INCLUSION	NA	3300	295	3595

2	(BSBDAs) opened for NULM beneficiaries (only activated accounts)		934	241	1175
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	0	0	0
i	Life Insurance (Janshree)	NA	189	93	282
ii	Health Insurance (RSBY)	NA	2163	491	2654
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Proposals received by SULM		0	12	12
2	No. of Proposals sanctioned by SULM		0	12	12
3	No. of CLCs established (with manpower)		0	16	16
4	No. of cities covered		0	16	16
7	Total Amount Released under SM&ID (in Rs. Lakhs)		0	16	16

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to ROs	0.00	131.85	131.85
ii.	Amount of RF given to SHGs	0.00	262.67	262.67
iii.	Amount of RF given to ALFs	0.00	7.50	7.50
iv.	Amount spent on training of ALFs/CLFs	3.97	231.96	235.93
v.	Amount disbursed for CLCs	16.00	66.22	82.22
	TOTAL AMOUNT DISBURSED	19.97	700.20	720.17

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : JULY

Year: 2017

No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i	SC	NA	15	32	47
ii	ST	NA	3	8	11
iii	OTHERS	5000	111	231	342
iv	TOTAL	NA	129	271	400
v	MINORITY OUT OF TOTAL	NA	22	39	61
vi	WOMEN OUT OF TOTAL	NA	42	94	136
vi	DISABLED OUT OF TOTAL	NA	0	0	0
2	No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:				

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1600	2	1	3
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	25	5	30
i	SC	NA	3	1	4
ii	ST	NA	1	0	1
iii	OTHERS	NA	21	4	25
iv	TOTAL	NA	25	5	30

[illegible]

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal
MONTH: JULY
YEAR: 2017

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)						
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month		
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}	
i SC	NA	7.32	22.54	29.86		
ii ST	NA	1.36	5.22	6.58		
iii OTHERS	0.00	58.29	161.82	220.11		
iv TOTAL	NA	66.97	189.58	256.55		
v MINORITY OUT OF TOTAL	NA	10.12	28.38	38.50		
vi WOMEN OUT OF TOTAL	NA	24.20	60.28	84.48		
vi DISABLED OUT OF TOTAL	NA	0.00	0	0.00		
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)						
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month		
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}	
i. TOTAL	0.00	5.50	2.02	7.52		
ii. MINORITY OUT OF TOTAL	NA	0.84	0.31	1.15		
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)						
Total amount of loan disbursed to SHGs						
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}	
i All SHGs	0.00	NA	NIL	193.05	NA	
ii Women SHGs out of total	NA	225.01	193.05	418.06		

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	2.55
ii	Under SEP - G (Group Enterprises)	0
iii	Under SHG Bank Linkage programme - To Total SHGs	4.71
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	0
	Total amount of subsidy released to banks	7.26

Financial Progress under NULM
JULY, 2017

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		19.97	700.20	720.17
2	EST&P		200.27	81.81	282.08
3	SEP		0.00	0.00	0.00
4	CBT		183.25	96.05	279.30
6	SUH		429.38	0.00	429.38
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		0.00	0.00	0.00
9	IEC (3% on allocation)		0.97	31.40	32.37
Total :		0.00	833.84	909.46	1743.30

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014 (Pt.1)/431

তারিখ 19.07.2017

From: - Director, SUDA &
 Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
 Under Secretary to the Government of India,
 Ministry of Housing & Urban Poverty Alleviation (UPA division),
 Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for June, 2017 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for June, 2017 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,



Director, SUDA
 &
 Mission Director, WBSULM

Memo No: SUDA-78/2014 (Pt.1)/431/1(1)

Copy with enclosure for information to:

- The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal.
- Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi



Director, SUDA
 &
 Mission Director, WBSULM

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL

Month: JUNE

Year: 2017

1	No. of Candidates Trained					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month (6) = {4} + {5}	Total No. of Person Undergoing Training at the end of the month (7)
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	(7)
1	No. of Candidates Trained					
i	SC	0	532	153	685	2002
ii	ST	0	123	36	159	478
iii	OTHERS	0	3880	1156	5036	13492
iv	TOTAL	11520	4535	1345	5880	15972
v	MINORITY OUT OF TOTAL	0	667	194	861	2492
vi	WOMEN OUT OF TOTAL	0	1760	497	2257	5802
vi	DISABLED OUT OF TOTAL	0	3	1	4	42
2	No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month (6) = {4} + {5}	
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
i	SC		114	1	115	
ii	ST		27	0	27	
iii	OTHERS		866	12	878	
iv	TOTAL		1007	13	1020	
v	MINORITY OUT OF TOTAL		144	2	146	
vi	WOMEN OUT OF TOTAL		382	4	386	
vi	DISABLED OUT OF TOTAL		2	0	2	

3 No. of Candidates provided Placement						
	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month	
					Self Employment	Wage Employment
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i	SC	0	44	7	4	3
ii	ST	0	12	1	1	0
iii	OTHERS	0	357	56	36	20
iv	TOTAL	5760	413	64	41	23
v	MINORITY OUT OF TOTAL	0	57	9	5	4
vi	WOMEN OUT OF TOTAL	0	157	22	14	8
vi	DISABLED OUT OF TOTAL	0	1	1	1	0
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details						
	PROGRAM/ MONITORING PARAMETER	Government	Private	Total		
(1)	(2)	(3)	(4)	(5)= {3}+{4}		
i.	No. of STPs providing training	3	49	52		
ii.	No. of independent CAs providing certificates	NA	NA	NA		
5 Total Amount Disbursed (in Rs. Lakhs)						
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month		
(1)	(2)	(3)	(4)	(5)= {3}+{4}		
i.	Amount disbursed to STPs	200.27	0.00	200.27		
ii.	Amount disbursed to CAs	0.00	0.00	0.00		
	Total Amount Disbursed (in Rs. Lakhs)	200.27	0.00	200.27		

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: JUNE Year: 2017

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	20	0
2	Total no. of proposals received (from beginning of the year till the month end)	6	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	0	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	0.00	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	0	NIL
7	No. of Shelters Completed	0	NIL
8	No. of operational out of completed	0	NIL
9	Total Capacity of the operational Shelters	0	NIL
Total Amount Disbursed (in Rs. Lakhs)		0	NIL
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	429.38	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	429.38	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : JUNE

Year: 2017

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	5	1
(ii)	CMMU	195	97	98
(iii)	COs	400	235	165
2	Training of experts			Cumulative progress by end of month
(1)	(2)			(3)
(i)	Total no. of trainings conducted for SMMU experts			0
(ii)	Total no. of trainings conducted for CMMU experts			0
(iii)	No. of trainings conducted to COs			0
(iv)	No. of COs undergone trainings			0
3	Total Amount Disbursed (in Rs. Lakhs)			0

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount spent for SMMU	10.95	4.24	15.19
ii.	Amount spent for CMMUs	163.64	0.00	163.64
iii.	Amount spent on training of experts	0.83	3.59	4.42
	Total Amount Spent (in Rs. Lakhs)	175.42	7.83	183.25

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS

STATE: West Bengal

MONTH: JUNE

YEAR: 2017

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		1
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

Municipal Affairs
Department, Govt. of West Bengal has issued guidelines for constitution of Municipal Level Vending Committee & Registration of Vendors.

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared		
2	No. of cities in which street vending plans started	NA	
3	No. of cities in which street vending plans completed		NA

3. Vendor Market Development

			NA
--	--	--	----

S. No.	PROGRAM/ MONITORING PARAMETER		Cumulative progress (from beginning of Year to end of the month)
(1)	(2)		(3)
1	No. of proposals received		NA
2	No. of proposals sanctioned		NA
3	No. of proposals pending		NA
4	Total cost of projects sanctioned		NA
4	Total Amount Disbursed (in Rs. Lakhs)		NA

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released for street vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Annual Progress Report for Social Mobilization & Institution Development (SM & ID)						
State: West Bengal			Month : JUNE		Year: 2017	
1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month	
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	632	1261	1893	
1.1	No. of members in the SHGs under NULM	NA	7926	15206	23132	
(i)	SC		940	1801	2741	
(ii)	ST		232	437	669	
(iii)	OTHER		6754	12968	19722	
(iv)	TOTAL		7926	15206	23132	
(v)	MINORITY OUT OF TOTAL		1181	2217	3398	
(vi)	DISABLED OUT OF TOTAL		7	12	19	
(vii)	WOMEN OUT OF TOTAL		7926	15206	23132	
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		7926	15206	23132	
2	Area-Level Federations (ALFs) formed under NULM					
(i)	No. of ALFs formed & registered under NULM	250	29 (Formed) 14 (Registered)	13 (Formed) 28 (Registered)	42 (Formed) 42 (Registered)	
(ii)	No. of member SHGs in ALFs	NA	183	349	532	
3	No. of City-Level Federations (CLFs) formed under NULM					
(i)	No. of CLFs formed	50	5	1	6	
(ii)	No. of member ALFs in CLFs	NA	64	13	77	
2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative at end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)	
i.	No. of Cities Covered under NULM by ROs		4	3	7	

ii.	Number of ROs Selected		NA	1	1	2
iii.	SHG formation Targets given to ROs		NA	50	300	350
3	REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)	
(i)	No. of SHGs given RF	11000	0	0	0	
(ii)	No. of ALFs given RF	1500	0	0	0	
4	TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month	
(1)	(2)		(3)	(4)	(5) = (3) +(4)	
1	SHG Trainings					
(i)	No. of trainings conducted		55	45	100	
(ii)	No. of SHGs undergone training		1150	945	2095	
2	ALF Trainings					
(i)	No. of trainings conducted		5	4	9	
(ii)	No. of ALFs undergone training		120	90	210	
3	CLF Trainings					
(i)	No. of trainings conducted		0	0	0	
(ii)	No. of CLFs undergone training		0	0	0	
5	UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	
1	No. of Financial Literacy Camps organised		25	28	53	
i	No. of beneficiaries covered	NA	1600	1700	3300	

2	(BSBDAs) opened for NULM beneficiaries (only activated accounts)		563	371	934
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	0	0	0
i	Life Insurance (Janshree)	NA	0	189	189
ii	Health Insurance (RSBY)	NA	0	2163	2163
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	No. of Proposals received by SULM		0	0	0
2	No. of Proposals sanctioned by SULM		0	0	0
3	No. of CLCs established (with manpower)		0	0	0
4	No. of cities covered		0	0	0
7	Total Amount Released under SM&ID (in Rs. Lakhs)				
			0	0	0

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5)={3}+{4}
i.	Amount disbursed to ROs		0.00	0.00
ii.	Amount of RF given to SHGs		0.00	0.00
iii.	Amount of RF given to ALFs		0.00	0.00
iv.	Amount spent on training of ALFs/CLFs		3.97	3.97
v.	Amount disbursed for CLCs		16.00	16.00
	TOTAL AMOUNT DISBURSED		19.97	19.97

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : JUNE

Year: 2017

1	No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i	SC	NA	8	7	15
ii	ST	NA	2	1	3
iii	OTHERS	NA	60	51	111
iv	TOTAL	5000	70	59	129
v	MINORITY OUT OF TOTAL	NA	14	8	22
vi	WOMEN OUT OF TOTAL	NA	24	18	42
vii	DISABLED OUT OF TOTAL	NA	0	0	0

2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1600	2	0	2
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	25	0	25
i	SC	NA	3	0	3
ii	ST	NA	1	0	1
iii	OTHERS	NA	21	0	21
iv	TOTAL	NA	25	0	25