

V	MINORITY OUT OF TOTAL	NA	4	0	4
vi	WOMEN OUT OF TOTAL	NA	25	0	25
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	Only Women SHGs	NA	301	145	446
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	5000	301	145	446
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
i	No. of Applications Pending (with ULBs) at end of the month	(3)	(4)	(5)	(6) = {3} + {4} + {5}
ii	No. of Applications Pending (with Banks) at end of the month	400	4	400	804
		5899	172	12403	18474

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: JUNE

YEAR: 2017

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i SC	NA	4.30	3.02	7.32	
ii ST	NA	0.68	0.68	1.36	
iii OTHERS	NA	34.29	24.00	58.29	
iv TOTAL	0.00	39.27	27.70	66.97	
v MINORITY OUT OF TOTAL	NA	6.30	3.82	10.12	
vi WOMEN OUT OF TOTAL	NA	13.51	10.69	24.20	
vii DISABLED OUT OF TOTAL	NA	0.00	0	0.00	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i. TOTAL	0.00	5.50	0.00	5.50	
ii. MINORITY OUT OF TOTAL	NA	0.84	0.00	0.84	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i All SHGs	0.00	NA	NIL	NA	
ii Women SHGs out of total	NA	150.34	74.67	225.01	

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)		
(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	2.55
ii	Under SEP - G (Group Enterprises)	0
iii	Under SHG Bank Linkage programme - To Total SHGs	4.71
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	0
	Total amount of subsidy released to banks	7.26

Financial Progress under NULM
JUNE, 2017

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		0.00	19.97	19.97
2	EST&P		200.27	0.00	200.27
3	SEP		0.00	0.00	0.00
4	CBT		175.42	7.83	183.25
6	SUH		139.35	290.03	429.38
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		0.00	0.00	0.00
9	IEC (3% on allocation)		0.47	0.50	0.97
Total :		0.00	515.51	318.33	833.84



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014(Pt.1) 533

তারিখ 16-06-2017

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA division),
Nirman Bhavan, New Delhi-110011

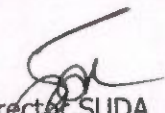
Sub: - Monthly Progress Report (MPR) for May, 2017 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for May, 2017 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,


Director, SUDA
&

Mission Director, WBSULM

Memo No: SUDA-78/2014(Pt.1) 533/1(2)

Copy with enclosure for information to:

- The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal.
- Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi


Director, SUDA
&

Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL

Month: MAY

Year: 2017

1	No. of Candidates Trained	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	(7)
1	No. of Candidates Trained					
i	SC	0	517	15	532	1872
ii	ST	0	119	4	123	431
iii	OTHERS	0	3769	111	3880	13669
iv	TOTAL	11520	4405	130	4535	15972
v	MINORITY OUT OF TOTAL	0	648	19	667	2324
vi	WOMEN OUT OF TOTAL	0	1709	51	1760	5401
vii	DISABLED OUT OF TOTAL	0	2	1	3	38
2	No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
i	SC		109	5	114	
ii	ST		26	1	27	
iii	OTHERS		829	37	866	
iv	TOTAL		964	43	1007	
v	MINORITY OUT OF TOTAL		138	6	144	
vi	WOMEN OUT OF TOTAL		367	15	382	
vii	DISABLED OUT OF TOTAL		2	0	2	

3 No. of Candidates provided Placement						
	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the	
(1)	(2)	(3)	(4)	(5)	Self Employment	Wage Employment
i	SC	0	32	12	7	5
ii	ST	0	9	3	2	1
iii	OTHERS	0	265	92	55	37
iv	TOTAL	0	306	107	64	43
v	MINORITY OUT OF TOTAL	0	41	16	9	7
vi	WOMEN OUT OF TOTAL	0	118	39	21	18
vi	DISABLED OUT OF TOTAL	0	1	0	0	0

4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details				
	PROGRAM/ MONITORING PARAMETER	Government	Private	Total
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	No. of STPs providing training	3	49	52
ii.	No. of independent CAs providing certificates	NA	NA	NA
5 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to STPs	200.27	0.00	200.27
ii.	Amount disbursed to CAs	0.00	0.00	0.00
	Total Amount Disbursed (in Rs. Lakhs)	200.27	0.00	200.27

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : MAY

Year: 2017

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	5	1
(ii)	CMMU	195	95	100
(iii)	COs	400	225	175
2	Training of experts			Cumulative progress by end of month
(1)	(2)			(3)
(i)	Total no. of trainings conducted for SMMU experts			0
(ii)	Total no. of trainings conducted for CMMU experts			0
(iii)	No. of trainings conducted to COs			0
(iv)	No. of COs undergone trainings			0
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount spent for SMMU	6.95	4.00	10.95
ii.	Amount spent for CMMUs	0.00	163.64	163.64
iii.	Amount spent on training of experts	0.29	0.54	0.83
	Total Amount Spent (in Rs. Lakhs)	7.24	168.18	175.42

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: MAY Year: 2017

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	20	0
2	Total no. of proposals received (from beginning of the year till the month end)	3	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	0	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	0.00	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	0	NIL
7	No. of Shelters Completed	0	NIL
8	No. of operational out of completed	0	NIL
9	Total Capacity of the operational Shelters	0	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	139.35	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	139.35	NIL

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : MAY

Year: 2017

1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	251	381	632
1.1	No. of members in the SHGs under NULM	NA	3163	4763	7926
(i)	SC		369	571	940
(ii)	ST		91	141	232
(iii)	OTHER		2703	4051	6754
(iv)	TOTAL		3163	4763	7926
(v)	MINORITY OUT OF TOTAL		468	713	1181
(vi)	DISABLED OUT OF TOTAL		3	4	7
(vii)	WOMEN OUT OF TOTAL		3163	4763	7926
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		3163	4763	7926
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM		9 (Formed) 5 (Registered)	20 (Formed) 9 (Registered)	29 (Formed) 14 (Registered)
(ii)	No. of member SHGs in ALFs	NA	64	119	183
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed		4	1	5
(ii)	No. of member ALFs in CLFs	NA	51	13	64
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4) + (5)
i.	No. of Cities Covered under NULM by ROs		0	4	4

ii.	Number of ROs Selected	NA	0	1	1
iii.	SHG formation Targets given to ROs	NA	0	50	50
3 REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	11000	0	0	0
(ii)	No. of ALFs given RF		0	0	0
4 TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings				
(i)	No. of trainings conducted		20	35	55
(ii)	No. of SHGs undergone training		400	750	1150
2	ALF Trainings				
(i)	No. of trainings conducted		2	3	5
(ii)	No. of ALFs undergone training		40	80	120
3	CLF Trainings				
(i)	No. of trainings conducted		0	0	0
(ii)	No. of CLFs undergone training		0	0	0
5 UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Financial Literacy Camps organised		12	13	25
i	No of beneficiaries covered	NA	780	820	1600

2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)		161	402	563
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	0	0	0
i	Life Insurance (Janshree)	NA	0	0	0
ii	Health Insurance (RSBY)	NA	0	0	0
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month (6)={4}+{5}
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	No. of Proposals received by SULM		0	0	0
2	No. of Proposals sanctioned by SULM		0	0	0
3	No. of CLCs established (with manpower)		0	0	0
4	No. of cities covered		0	0	0
7	Total Amount Released under SM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5)={3}+{4}
i.	Amount disbursed to ROs		0.00	0.00
ii.	Amount of RF given to SHGs		0.00	0.00
iii.	Amount of RF given to ALFs		0.00	0.00
iv.	Amount spent on training of ALFs/CLFs		0.00	0.00
v.	Amount disbursed for CLCs		0.00	0.00
	TOTAL AMOUNT DISBURSED		0.00	0.00

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS				
STATE: West Bengal		MONTH: MAY		YEAR: 2017
1. Survey of Street Vendors				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)	(3)	(4)	
1	No. of cities to be covered for street vendor survey			
2	No. of cities in which vendor survey started		1	
3	No. of cities completed vendor survey			
4	No. of street vendors identified in surveyed cities			
5	No. of street vendors issued ID cards			
6	No. of basic saving accounts opened for street vendors			
7	No. of financial literacy camps organised for street vendors			
8	No. of training programmes organised for street vendors			
9	No. of credit cards issued to street vendors			
2. Preparation of City Street Vending Plan				
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)	(3)	(4)	
1	No. of cities street vending plans to be prepared	NA		
2	No. of cities in which street vending plans started		NA	
3	No. of cities in which street vending plans completed		NA	
3. Vendor Market Development				

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal Month : MAY Year: 2017

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i	SC	NA	7	1	8
ii	ST	NA	2	0	2
iii	OTHERS	NA	52	8	60
iv	TOTAL	5000	61	9	70
v	MINORITY OUT OF TOTAL	NA	12	2	14
vi	WOMEN OUT OF TOTAL	NA	21	3	24
vi	DISABLED OUT OF TOTAL	NA	0	0	0

2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1600	0	2	2
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	0	25	25
i	SC	NA	0	3	3
ii	ST	NA	0	1	1
iii	OTHERS	NA	0	21	21
iv	TOTAL	NA	0	25	25

v	MINORITY OUT OF TOTAL	NA	0	4	4
vi	WOMEN OUT OF TOTAL	NA	0	25	25
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	Only Women SHGs	NA	212	89	301
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	5000	212	89	301
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6) = {3} + {4} + {5}
i	No. of Applications Pending (with ULBs) at end of the month	400	4	400	804
ii	No. of Applications Pending (with Banks) at end of the month	5918	173	6218	12309

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: MAY

YEAR: 2017

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i SC	NA	3.02	1.28	4.30	
ii ST	NA	0.68	0.00	0.68	
iii OTHERS	NA	24.01	10.28	34.29	
iv TOTAL	0.00	27.71	11.56	39.27	
v MINORITY OUT OF TOTAL	NA	3.83	2.47	6.30	
vi WOMEN OUT OF TOTAL	NA	10.72	2.79	13.51	
vi DISABLED OUT OF TOTAL	NA	0.00	0	0.00	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i. TOTAL	0.00	0.00	5.50	5.50	
ii. MINORITY OUT OF TOTAL	NA	0.00	0.84	0.84	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i All SHGs	0.00	NA	NIL	NA	
ii Women SHGs out of total	NA	100.4	49.94	150.34	

4. Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP - I (Individual Enterprises)	2.52
ii	Under SEP - G (Group Enterprises)	0
iii	Under SHG Bank Linkage programme - To Total SHGs	0
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	0
	Total amount of subsidy released to banks	2.52

Financial Progress under NULM

MAY, 2017

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		0.00	0.00	0.00
2	EST&P		200.27	0.00	200.27
3	SEP		0.00	0.00	0.00
4	CBT		7.24	168.18	175.42
6	SUH		94.08	45.27	139.35
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		0.00	0.00	0.00
9	IEC (3% on allocation)		0.00	0.47	0.47
Total :			301.59	213.92	515.51

সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA - ৪৭/২০১৪ (প্টি)/৩২৪

O/C

তারিখ ১৭-০৫-১৭

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA division),
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for April, 2017 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for April, 2017 under DAY-NULM in the prescribed format for your perusal and necessary action.

End: - As stated

Yours faithfully,


Director, SUDA
&
Mission Director, WBSULM

Memo No: SUDA - ৪৭/২০১৪ (প্টি)/৩২৪/১১২

Copy with enclosure for information to:

- The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal
- Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi


Director, SUDA
&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০০ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL

Month: APRIL

Year: 2017

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month (6) = {4} + {5}	Total No. of Person Undergoing Training at the end of the month (7)
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	(7)
1	No. of Candidates Trained					
i	SC	0	0	517	517	1857
ii	ST	0	0	119	119	427
iii	OTHERS	0	0	3769	3769	13558
iv	TOTAL	0	0	4405	4405	15842
v	MINORITY OUT OF TOTAL	0	0	648	648	2305
vi	WOMEN OUT OF TOTAL	0	0	1709	1709	5350
vi	DISABLED OUT OF TOTAL	0	0	2	2	37
2	No. of Candidates provided Certification by Independent Agency					
(1)	(2)	(3)	Total certificates issued at beginning of the month (4)	Total certificates issued during the month (5)	Total Certificates issued by end of the month (6) = {4} + {5}	
i	SC		0	109	109	
ii	ST		0	26	26	
iii	OTHERS		0	829	829	
iv	TOTAL		0	964	964	
v	MINORITY OUT OF TOTAL		0	138	138	
vi	WOMEN OUT OF TOTAL		0	367	367	
vi	DISABLED OUT OF TOTAL		0	2	2	

3 No. of Candidates provided Placement						
(1)	PROGRAM/ MONITORING PARAMETER (2)	Annual Target (50% of Annual Training Targets) (3)	Total placement at the beginning of the month (4)	Total placement during the month (5)	Total placement by end of the	
					Self Employment (6)	Wage Employment (7)
i	SC	0	0	32	21	11
ii	ST	0	0	9	5	4
iii	OTHERS	0	0	265	140	125
iv	TOTAL	0	0	306	166	140
v	MINORITY OUT OF TOTAL	0	0	41	24	17
vi	WOMEN OUT OF TOTAL	0	0	118	71	47
vi	DISABLED OUT OF TOTAL	0	0	1	1	0
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details						
(1)	PROGRAM/ MONITORING PARAMETER (2)	Government (3)	Private (4)	Total (5) = {3} + {4}		
i.	No. of STPs providing training	3	49	52		
ii.	No. of independent CAs providing certificates	NA	NA	NA		
5 Total Amount Disbursed (in Rs. Lakhs)						
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month (5) = {3} + {4}		
(1)	(2)	(3)	(4)	(5) = {3} + {4}		
i.	Amount disbursed to STPs	0.00	200.27	200.27		
ii.	Amount disbursed to CAs	0.00	0.00	0.00		
	Total Amount Disbursed (in Rs. Lakhs)	0.00	200.27	200.27		

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: APRIL Year: 2017

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	0	0
2	Total no. of proposals received (from beginning of the year till the month end)	3	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	0	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	0.00	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	0	NIL
7	No. of Shelters Completed	0	NIL
8	No. of operational out of completed	0	NIL
9	Total Capacity of the operational Shelters	0	NIL
Total Amount Disbursed (in Rs. Lakhs)		0	NIL
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	94.08	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	94.08	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : APRIL

Year: 2017

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	5	1
(ii)	CMMU	195	87	108
(iii)	COs	400	222	178
2	Training of experts			
(1)	(2)	(3)	(4)	(5)
(i)	Total no. of trainings conducted for SMMU experts			0
(ii)	Total no. of trainings conducted for CMMU experts			0
(iii)	No. of trainings conducted to COs			0
(iv)	No. of COs undergone trainings			0
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount spent for SMMU	0.00	6.95	6.95
ii.	Amount spent for CMMUs	0.00	0.00	0.00
iii.	Amount spent on training of experts	0.00	0.29	0.29
	Total Amount Spent (in Rs. Lakhs)	0.00	7.24	7.24

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS				
STATE: West Bengal		MONTH: APRIL		YEAR: 2017
1. Survey of Street Vendors				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)	(3)	(4)	
1	No. of cities to be covered for street vendor survey			
2	No. of cities in which vendor survey started			
3	No. of cities completed vendor survey		1	
4	No. of street vendors identified in surveyed cities			
5	No. of street vendors issued ID cards			
6	No. of basic saving accounts opened for street vendors			
7	No. of financial literacy camps organised for street vendors			
8	No. of training programmes organised for street vendors			
9	No. of credit cards issued to street vendors			
2. Preparation of City Street Vending Plan				
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)	(3)	(4)	
1	No. of cities street vending plans to be prepared	NA		
2	No. of cities in which street vending plans started		NA	
3	No. of cities in which street vending plans completed		NA	
3. Vendor Market Development				

S. No.	PROGRAM/ MONITORING PARAMETER		Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)		(3)	
1	No. of proposals received		NA	
2	No. of proposals sanctioned		NA	
3	No. of proposals pending		NA	
4	Total cost of projects sanctioned		NA	
4	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)						
State: West Bengal			Month : APRIL		Year: 2017	
1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month	
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	
1	No. of Self-Help Groups (SHGs) formed under NULM		0	251	251	
1.1	No. of members in the SHGs under NULM	NA	0	3163	3163	
(i)	SC		0	369	369	
(ii)	ST		0	91	91	
(iii)	OTHER		0	2703	2703	
(iv)	TOTAL		0	3163	3163	
(v)	MINORITY OUT OF TOTAL		0	468	468	
(vi)	DISABLED OUT OF TOTAL		0	3	3	
(vii)	WOMEN OUT OF TOTAL		0	3163	3163	
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		0	3163	3163	
2	Area-Level Federations (ALFs) formed under NULM					
(i)	No. of ALFs formed & registered under NULM		0	9 (Formed) 5 (Registered)	9 (Formed) 5 (Registered)	
(ii)	No. of member SHGs in ALFs	NA		64	64	
3	No. of City-Level Federations (CLFs) formed under NULM					
(i)	No. of CLFs formed		0	4	4	
(ii)	No. of member ALFs in CLFs	NA	0	51	51	
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative at end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)	
i.	No. of Cities Covered under NULM by ROs		0	0	0	

ii.	Number of ROs Selected	NA	0	0	0
iii.	SHG formation Targets given to ROs	NA	0	0	0
3 REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month (6) = (4)+(5)
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF		0	0	0
(ii)	No. of ALFs given RF		0	0	0
4 TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month (5) = (3) +(4)
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings				
(i)	No. of trainings conducted		0	20	20
(ii)	No. of SHGs undergone training		0	400	400
2	ALF Trainings				
(i)	No. of trainings conducted		0	2	2
(ii)	No. of ALFs undergone training		0	40	40
3	CLF Trainings				
(i)	No. of trainings conducted		0	0	0
(ii)	No. of CLFs undergone training		0	0	0
5 UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month (6) = {4}+{5}
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Financial Literacy Camps organised		0	12	12
i	No of beneficiaries covered	NA	0	161	161

2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)		0	161	161
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	0	0	0
i	Life Insurance (Janshree)	NA	0	0	0
ii	Health Insurance (RSBY)	NA	0	0	0
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at the end of the month (6) = {4} + {5}
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Proposals received by SULM		0	0	0
2	No. of Proposals sanctioned by SULM		0	0	0
3	No. of CLCs established (with manpower)		0	0	0
4	No. of cities covered		0	0	0
7	Total Amount Released under SM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount disbursed to ROs		0.00	0.00
ii.	Amount of RF given to SHGs		0.00	0.00
iii.	Amount of RF given to ALFs		0.00	0.00
iv.	Amount spent on training of ALFs/CLFs		0.00	0.00
v.	Amount disbursed for CLCs		0.00	0.00
	TOTAL AMOUNT DISBURSED		0.00	0.00

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : APRIL

Year: 2017

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i	SC	NA	0	7	7
ii	ST	NA	0	2	2
iii	OTHERS	NA	0	52	52
iv	TOTAL	0	0	61	61
v	MINORITY OUT OF TOTAL	NA	0	12	12
vi	WOMEN OUT OF TOTAL	NA	0	21	21
vi	DISABLED OUT OF TOTAL	NA	0	0	0

2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	No. of Group Enterprises assisted with loans under SEP-G		0	0	0
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	0	0	0
i	SC	NA	0	0	0
ii	ST	NA	0	0	0
iii	OTHERS	NA	0	0	0
iv	TOTAL	NA	0	0	0

v	MINORITY OUT OF TOTAL	NA	0	0	0
vi	WOMEN OUT OF TOTAL	NA	0	0	0
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	Only Women SHGs	NA	0	212	212
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	0	0	212	212
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
i	No. of Applications Pending (with ULBs) at end of the month	(3)	(4)	(5)	(6)= {3}+{4}+{5}
ii	No. of Applications Pending (with Banks) at end of the month	5918	173	6218	12309

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: APRIL

YEAR: 2017

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(3)	(4)	(5)	(6)={4}+{5}	
i SC	NA	0.00	3.02	3.02	
ii ST	NA	0.00	0.68	0.68	
iii OTHERS	NA	0.00	24.01	24.01	
iv TOTAL	0.00	0.00	27.71	27.71	
v MINORITY OUT OF TOTAL	NA	0.00	3.83	3.83	
vi WOMEN OUT OF TOTAL	NA	0.00	10.72	10.72	
vi DISABLED OUT OF TOTAL	NA	0.00	0	0.00	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(3)	(4)	(5)	(6)={4}+{5}	
i. TOTAL	0.00	0.00	0.00	0.00	
ii. MINORITY OUT OF TOTAL	NA	0.00	0.00	0.00	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(3)	(4)	(5)	(6)={4}+{5}	
i All SHGs	0.00	NA	NIL	NA	
ii Women SHGs out of total	NA	0	100.40	100.40	

4 Amount of Interest Subsidy released to banks under s		
(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	1.33
ii	Under SEP - G (Group Enterprises)	0
iii	Under SHG Bank Linkage programme - To Total SHGs	0
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	0
	Total amount of subsidy released to banks	1.33

Financial Progress under NULM

APRIL, 2017

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID		0.00	0.00	0.00
2	EST&P		0.00	200.27	200.27
3	SEP		0.00	0.00	0.00
4	CBT		0.00	7.24	7.24
6	SUH		0.00	94.08	94.08
7	SUSV		0.00	0.00	0.00
8	A&OE (2% on allocation)		0.00	0.00	0.00
9	IEC (3% on allocation)		0.00	0.00	0.00
Total :		0.00	0.00	301.59	301.59



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014(Pt. 2)/2901

তারিখ 14-03-17

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA division),
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for February, 2017 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for February, 2017 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,


Director, SUDA
&

Mission Director, WBSULM

Memo No: SUDA-78/2014(Pt. 2)/2901/1/12
Copy with enclosure for information to:

a) The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal

Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

b)


Director, SUDA
&

Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)
STATE: WEST BENGAL Month: FEBRUARY Year: 2017

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month (6) = {4}+{5}	Total No. of Person Undergoing Training at the end of the (7)
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	(7)
1 No. of Candidates Trained						
i	SC	0	2228	209	2437	1706
ii	ST	0	528	53	581	384
iii	OTHERS	0	16487	1552	18039	12420
iv	TOTAL	72000	19243	1814	21057	14510
v	MINORITY OUT OF TOTAL	0	2773	269	3042	2105
vi	WOMEN OUT OF TOTAL	0	7555	704	8259	5081
vi	DISABLED OUT OF TOTAL	0	28	1	29	34
2 No. of Candidates provided Certification by Independent Agency						
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month (6) = {4}+{5}	
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	
i	SC		651	6	657	
ii	ST		152	2	154	
iii	OTHERS		4938	61	4999	
iv	TOTAL		5741	69	5810	
v	MINORITY OUT OF TOTAL		820	7	827	
vi	WOMEN OUT OF TOTAL		2183	28	2211	
vi	DISABLED OUT OF TOTAL		14	1	15	

3 No. of Candidates provided Placement						
PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the		
				Self Employment	Wage Employment	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i SC	0	268	21	14	7	
ii ST	0	70	5	3	2	
iii OTHERS	0	2133	164	103	61	
iv TOTAL	50000	2471	190	120	70	
v MINORITY OUT OF TOTAL	0	368	27	18	9	
vi WOMEN OUT OF TOTAL	0	863	71	43	28	
vi DISABLED OUT OF TOTAL	0	12	1	1	0	
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details						
PROGRAM/ MONITORING PARAMETER	Government	Private	Total			
(1)	(2)	(3)	(4)	(5) = {3}+{4}		
i. No. of STPs providing training	3	49	52			
ii. No. of independent CAs providing certificates	NA	NA	NA			
5 Total Amount Disbursed (in Rs. Lakhs)						
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month		
(1)	(2)	(3)	(4)	(5) = {3}+{4}		
i.	Amount disbursed to STPs	2018.05	9.31	2027.36		
ii.	Amount disbursed to CAs	0.00	0.00	0.00		
	Total Amount Disbursed (in Rs. Lakhs)	1555.41	9.31	2027.36		

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: FEBRUARY Year: 2017

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	30	4
2	Total no. of proposals received (from beginning of the year till the month end)	15	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	15	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	1832.16	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	750	NIL
7	No. of Shelters Completed	3	NIL
8	No. of operational out of completed	1	NIL
9	Total Capacity of the operational Shelters	50	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	690.20	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	690.20	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : FEBRUARY

Year: 2017

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	5	1
(ii)	CMMU	135	82	53
(iii)	COs	400	201	199
2	Training of experts	Cumulative progress by end of month		
(1)	(2)	(3)		
(i)	Total no. of trainings conducted for SMMU experts	0		
(ii)	Total no. of trainings conducted for CMMU experts	11		
(iii)	No. of trainings conducted to COs	11		
(iv)	No. of COs undergone trainings	196		
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3}+{4}
i.	Amount spent for SMMU	46.51	3.22	49.73
ii.	Amount spent for CMMUs	710.49	157.52	868.01
iii.	Amount spent on training of experts	810.36	0.00	810.36
	Total Amount Spent (in Rs. Lakhs)	1567.36	160.74	1728.10

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS

STATE: West Bengal

MONTH: FEBRUARY

YEAR: 2017

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		1
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA

3. Vendor Market Development

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)		
(1)	(2)	(3)		
1	No. of proposals received		NA	
2	No. of proposals sanctioned		NA	
3	No. of proposals pending		NA	
4	Total cost of projects sanctioned		NA	
4	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : FEBRUARY

Year: 2017

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+(5)
1	No. of Self-Help Groups (SHGs) formed under NULM	7000	5086	641	5727
1.1	No. of members in the SHGs under NULM	NA	63813	7948	71761
(i)	SC		7427	947	8374
(ii)	ST		1791	231	2022
(iii)	OTHER		54595	6770	61365
(iv)	TOTAL		63813	7948	71761
(v)	MINORITY OUT OF TOTAL		11006	1168	12174
(vi)	DISABLED OUT OF TOTAL		36	4	40
(vii)	WOMEN OUT OF TOTAL		63813	7948	71761
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		63813	7948	71761
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	2000	2010 (Formed) 940 registered	50 (Formed) 96 (Registered)	2060 (Formed) 1036 registered
(ii)	No. of member SHGs in ALFs	NA	11826	1191	13017
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	100	15	5	20
(ii)	No. of member ALFs in CLFs	NA	215	64	279
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROs	58	58	0	58

ii.	Number of ROs Selected	NA	77	0	77
iii.	SHG formation Targets given to ROs	NA	3850	0	3850
3 REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	12000	6664	653	7317
(ii)	No. of ALFs given RF	1200	1173	0	1173
4 TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) + (4)
1	SHG Trainings	1334			
(i)	No. of trainings conducted		270	0	270
(ii)	No. of SHGs undergone training		9195	0	9195
2	ALF Trainings				
(i)	No. of trainings conducted		22	0	22
(ii)	No. of ALFs undergone training	1013	0	1013	
3	CLF Trainings				
(i)	No. of trainings conducted		1	0	1
(ii)	No. of CLFs undergone training		14	0	14
5 UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
1	No. of Financial Literacy Camps organised	200	134	20	154
i	No of beneficiaries covered	NA	13980	1531	15511

2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	20000	12849	1027	13876
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	585	0	585
	i Life Insurance (Janshree)	NA	1015	510	1525
	ii Health Insurance (RSBY)	NA	9214	921	10135
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Proposals received by SULM		54	0	54
2	No. of Proposals sanctioned by SULM		51	0	51
3	No. of CLCs established (with manpower)	100	29	0	29
4	No. of cities covered	125	51	0	51
7	Total Amount Released under SM&ID (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month	
(1)	(2)	(3)	(4)	(5) = {3}+{4}	
i.	Amount disbursed to ROs		7.00	111.75	
ii.	Amount of RF given to SHGs		65.30	731.70	
iii.	Amount of RF given to ALFs		0.00	609.00	
iv.	Amount spent on training of ALFs/CLFs		65.78	601.48	
v.	Amount disbursed for CLCs		0.00	270.41	
	TOTAL AMOUNT DISBURSED		138.08	2324.34	

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial
STATE: West Bengal MONTH: FEBRUARY YEAR: 2017

1 Amount of loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i SC	NA	68.64	1.04		69.68
ii ST	NA	27.76	4.17		31.93
iii OTHERS	NA	619.27	30.36		649.63
iv TOTAL	14000.00	715.67	35.57		751.24
v MINORITY OUT OF TOTAL	NA	107.15	5.37		112.52
vi WOMEN OUT OF TOTAL	NA	245.13	13.46		258.59
vi DISABLED OUT OF TOTAL	NA	0.00	0		0.00
2 Amount of loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i. TOTAL	16320.00	150.84	0.00		150.84
ii. MINORITY OUT OF TOTAL	NA	23.26	0.00		23.26
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i All SHGs	4110.00	NA	NIL		NA
ii Women SHGs out of total	NA	317.91	8.32		326.23

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : FEBRUARY

Year: 2017

1 No of beneficiaries assisted with loans under SEP-I (Individual Enterprises) please report the number					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i	SC	NA	102	4	106
ii	ST	NA	27	1	28
iii	OTHERS	NA	826	34	860
iv	TOTAL	7000	955	39	994
v	MINORITY OUT OF TOTAL	NA	141	5	146
vi	WOMEN OUT OF TOTAL	NA	334	14	348
vi	DISABLED OUT OF TOTAL	NA	0	0	0
2 No of beneficiaries assisted with loans under SEP-G (Group Enterprises) Only disbursed cases:					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1632	89	0	89
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	1320	0	1320
i	SC	NA	152	0	152
ii	ST	NA	33	0	33
iii	OTHERS	NA	1135	0	1135
iv	TOTAL	NA	1320	0	1320

v	MINORITY OUT OF TOTAL	NA	121	0	121
vi	WOMEN OUT OF TOTAL	NA	1320	0	1320
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1.1	Only Women SHGs	NA	1567	41	1608
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	4110	1567	41	1608
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6)={3}+{4}+{5}
i	No. of Applications Pending (with ULBs) at end of the month	485	65	457	1007
ii	No. of Applications Pending (with Banks) at end of the month	3994	99	4553	8646

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)		
(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	1.47
ii	Under SEP - G (Group Enterprises)	NIL
iii	Under SHG Bank Linkage programme - To Total SHGs	NIL
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NIL
	Total amount of subsidy released to banks	1.47

Financial Progress under NULM
FEBRUARY, 2017

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SM&ID	2450.00	2186.26	138.08	2324.34
2	EST&P	5325.00	2018.05	9.31	2027.36
3	SEP	2334.40	176.25	0.00	176.25
4	CBT	3652.50	1567.36	160.74	1728.10
6	SUH	4843.11	690.20	0.00	690.20
7	SUSV	1000.00	0.00	0.00	0.00
8	A&OE (2% on allocation)	392.10	0.00	0.00	0.00
9	IEC (3% on allocation)	588.15	658.85	4.64	663.49
	TOTAL	20585.26	7296.97	312.77	7609.74

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014/2481

তারিখ 20-01-2017

From: - Director, SUDA &
 Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
 Under Secretary to the Government of India,
 Ministry of Housing & Urban Poverty Alleviation (UPA division),
 Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for December, 2016 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for December, 2016 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,



Director, SUDA
 &
 Mission Director, WBSULM

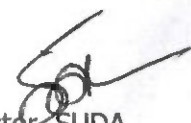
Memo No: SUDA-78/2014/2481/1(2)

Copy with enclosure for information to:

- a) The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal

Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

- b)



Director, SUDA
 &
 Mission Director, WBSULM

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL

MONTH : DECEMBER

YEAR: 2016

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	(7)
1 No. of Candidates Trained						
i	SC	0	1568	40	1690	1234
ii	ST	0	372	9	400	270
iii	OTHERS	0	11560	291	12475	8931
iv	TOTAL	72000	13500	340	14565	10435
v	MINORITY OUT OF TOTAL	0	1922	49	2075	1525
vi	WOMEN OUT OF TOTAL	0	4876	132	5733	3125
vi	DISABLED OUT OF TOTAL	0	24	0	24	8
2 No. of Candidates provided Certification by Independent Agency						
(1)	(2)	(3)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
i	SC		(4)	(5)	(6) = {4}+{5}	
			362	41	403	
ii	ST		86	8	94	
iii	OTHERS		2800	318	3118	
iv	TOTAL		3248	367	3615	
v	MINORITY OUT OF TOTAL		460	51	511	
vi	WOMEN OUT OF TOTAL		1247	132	1379	
vi	DISABLED OUT OF TOTAL		13	0	13	

3 No. of Candidates provided Placement						
PROGRAM/ MONITORING PARAMETER	(50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the		
				Self Employment	Wage Employment	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i SC	0	251	5	4	1	
ii ST	0	66	1	1	0	
iii OTHERS	0	1995	46	26	20	
iv TOTAL	50000	2312	52	31	21	
v MINORITY OUT OF TOTAL	0	347	7	5	2	
vi WOMEN OUT OF TOTAL	0	802	23	16	7	
vi DISABLED OUT OF TOTAL	0	11	0	0	0	
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details						
PROGRAM/ MONITORING PARAMETER	Government	Private	Total			
(1)	(2)	(3)	(4)	(5) = {3}+{4}		
i. No. of STPs providing training	3	49	52			
ii. No. of independent CAs providing certificates	NA	NA	NA			
5 Total Amount Disbursed (in Rs. Lakhs)						
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month		
(1)	(2)	(3)	(4)	(5) = {3}+{4}		
i.	Amount disbursed to STPs	1555.41	0.00	1555.41		
ii.	Amount disbursed to CAs	0.00	0.00	0.00		
	Total Amount Disbursed (in Rs. Lakhs)	1555.41	0.00	1555.41		

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: DECEMBER Year: 2016

Sr. No	Parameters		
		New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	30	4
2	Total no. of proposals received (from beginning of the year till the month end)	12	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	10	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	1263.08	NIL
5	Total No. of Proposals pending approval	2	NIL
6	Total Capacity of the Approved Project Proposals	500	NIL
7	No. of Shelters Completed	2	NIL
8	No. of operational out of completed	1	NIL
9	Total Capacity of the operational Shelters	50	NIL
Total Amount Disbursed (in Rs. Lakhs)			
PROGRAM/ MONITORING PARAMETER			
(1)	(2)	(3)	(4)
Total Amount Released for the approved Proposals (in Rs. Lakhs)		641.99	NIL
Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)		NIL	NIL
Total Amount Disbursed (in Rs. Lakhs)		641.99	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : DECEMBER

Year: 2016

Year: 2016						
1		Positioning of experts at SMMU and CMMU		No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)		
(i)	SMMU	6	5	1		
(ii)	CMMU	135	82	53		
(iii)	COS	400	201	199		
2		Training of experts		Cumulative progress by end of month		
(1)	(2)					
(i)	Total no. of trainings conducted for SMMU experts			(3)		
(i)	Total no. of trainings conducted for CMMU experts			0		
(iii)	No. of trainings conducted to COS			11		
(iv)	No. of COS undergone trainings			11		
3		Total Amount Disbursed (in Rs. Lakhs)		196		
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month		
(1)	(2)	(3)	(4)	(5) = {3}+{4}		
i.	Amount spent for SMMU	37.06	4.23	41.29		
ii.	Amount spent for CMMUs	706.41	4.08	710.49		
iii.	Amount spent on training of experts	796.77	13.59	810.36		
	Total Amount Spent (in Rs. Lakhs)	1540.24	21.90	1562.14		

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS

STATE: West Bengal

MONTH: DECEMBER

YEAR: 2016

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		
3	No. of cities completed vendor survey		1
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		
3	No. of cities in which street vending plans completed		

3. Vendor Market Development

S. No.	PROGRAM/ MONITORING PARAMETER		Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)		(3)	
1	No. of proposals received		(3)	
2	No. of proposals sanctioned		NA	
3	No. of proposals pending		NA	
4	Total cost of projects sanctioned		NA	
4	Total Amount Disbursed (in Rs. Lakhs)		NA	
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : DECEMBER

Year: 2016

1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Self-Help Groups (SHGs) formed under NULM	7000	4340	214	4554
1.1	No. of members in the SHGs under NULM	NA	54658	2563	57221
(i)	SC		6348	301	6649
(ii)	ST		1492	108	1600
(iii)	OTHER		46818	2154	48972
(iv)	TOTAL		54658	2563	57221
(v)	MINORITY OUT OF TOTAL		9650	378	10028
(vi)	DISABLED OUT OF TOTAL		29	2	31
(vii)	WOMEN OUT OF TOTAL		54658	2563	57221
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		54658	2563	57221
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	2000	886 (Formed) 429 registered	69 (Formed) 51 (Registered)	955 (Formed) 480 registered
(ii)	No. of member SHGs in ALFs	NA	5697	602	6299
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	100	7	3	10
(ii)	No. of member ALFs in CLFs	NA	106	41	147
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	of Cities Covered under NULM by ROs	58	58	0	58

ii.	Number of ROs Selected	NA	77	0	77
iii.	SHG formation Targets given to ROs	NA	3850	0	3850
3 REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	12000	6664	0	6664
(ii)	No. of ALFs given RF	1200	1173	0	1173
4 TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER	1334	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings				
(i)	No. of trainings conducted		220	50	270
(ii)	No. of SHGs undergone training		6745	2450	9195
2	ALF Trainings				
(i)	No. of trainings conducted		22	0	22
(ii)	No. of ALFs undergone training		1013	0	1013
3	CLF Trainings				
(i)	No. of trainings conducted		1	0	1
(ii)	No. of CLFs undergone training		14	0	14
5 UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Financial Literacy Camps organised	200	91	11	102
i	No of beneficiaries covered	NA	10980	550	11530

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : DECEMBER

Year: 2016

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
i	SC	NA	45	41	86
ii	ST	NA	13	10	23
iii	OTHERS	NA	385	322	707
iv	TOTAL	7000	443	373	816
v	MINORITY OUT OF TOTAL	NA	67	54	121
vi	WOMEN OUT OF TOTAL	NA	142	138	280
vi	DISABLED OUT OF TOTAL	NA	0	0	0
2	No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1632	84	0	84
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	1249	0	1249
i	SC	NA	144	0	144
ii	ST	NA	31	0	31
iii	OTHERS	NA	1074	0	1074
iv	TOTAL	NA	1249	0	1249

v	MINORITY OUT OF TOTAL	NA	111	0	111
vi	WOMEN OUT OF TOTAL	NA	1249	0	1249
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	Only Women SHGs	NA	707	109	816
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	4110	707	109	816
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6) = {3}+{4}+{5}
i	No. of Applications Pending (with ULBs) at end of the month	485	65	457	1007
ii	No. of Applications Pending (with Banks) at end of the month	2819	85	3183	6087

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial
STATE: West Bengal **MONTH: DECEMBER** **YEAR: 2016**

STATE: _____					
1 Amount of loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(3)	(4)	(5)	(6)={4}+{5}	
i SC	NA	37.30	28.02	65.32	
ii ST	NA	9.42	6.00	15.42	
iii OTHERS	NA	280.34	241.88	522.22	
iv TOTAL	14000.00	327.06	275.90	602.96	
v MINORITY OUT OF TOTAL	NA	49.86	40.50	90.36	
vi WOMEN OUT OF TOTAL	NA	107.29	94.12	201.41	
vi DISABLED OUT OF TOTAL	NA	0.00	0	0.00	
2 Amount of loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(3)	(4)	(5)	(6)={4}+{5}	
i. TOTAL	16320.00	142.37	0.00	142.37	
ii. MINORITY OUT OF TOTAL	NA	21.99	0.00	21.99	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(3)	(4)	(5)	(6)={4}+{5}	
i All SHGs	4110.00	NA	NIL	NA	
ii Women SHGs out of total	NA	153.31	23.92	177.23	

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)		
(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP - I (Individual Enterprises)	1.22
ii	Under SEP - G (Group Enterprises)	NIL
iii	Under SHG Bank Linkage programme - To Total SHGs	NIL
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NIL
	Total amount of subsidy released to banks	1.22

Financial Progress under NULM
DECEMBER, 2016

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SM&ID	2450.00	2159.49	26.77	2186.26
2	EST&P	5325.00	1555.41	0.00	1555.41
3	SEP	2334.40	176.25	0.00	176.25
4	CBT	3652.50	1540.24	21.90	1562.14
6	SUH	4843.11	641.99	0.00	641.99
7	SUSV	1000.00	0.00	0.00	0.00
8	A&OE (2% on allocation)	392.10	0.00	0.00	0.00
9	IEC (3% on allocation)	588.15	658.34	0.00	658.34
	TOTAL	20585.26	6731.72	48.67	6780.39

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014(P1-1)/2697

তারিখ 14-02-2017.

From: - Director, SUDA &
 Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
 Under Secretary to the Government of India,
 Ministry of Housing & Urban Poverty Alleviation (UPA division),
 Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for January, 2017 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for January, 2017 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,



Director, SUDA
 &
 Mission Director, WBSULM

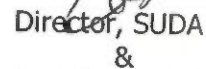
Memo No: SUDA-78/2014(P1-1)/2697/12

Copy with enclosure for information to:

- a) The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal

Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

b)



Director, SUDA
 &
 Mission Director, WBSULM

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL

Month: JANUARY

Year: 2017

1	No. of Candidates Trained					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month (6)= {4}+{5}	Total No. of Person Undergoing Training at the end of the month (7)
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	(7)
1	No. of Candidates Trained					
i	SC	0	1690	538	2228	1605
ii	ST	0	400	128	528	361
iii	OTHERS	0	12475	4012	16487	11651
iv	TOTAL	72000	14565	4678	19243	13617
v	MINORITY OUT OF TOTAL	0	2075	698	2773	1992
vi	WOMEN OUT OF TOTAL	0	5733	1822	7555	4734
vi	DISABLED OUT OF TOTAL	0	24	4	28	15
2	No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month (6)= {4}+{5}	
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	
i	SC		403	248	651	
ii	ST		94	58	152	
iii	OTHERS		3118	1820	4938	
iv	TOTAL		3615	2126	5741	
v	MINORITY OUT OF TOTAL		511	309	820	
vi	WOMEN OUT OF TOTAL		1379	804	2183	
vi	DISABLED OUT OF TOTAL		13	1	14	

3 No. of Candidates provided Placement						
	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the	
(1)	(2)	(3)	(4)	(5)	Self Employment	Wage Employment
i	SC	0	256	12	7	5
ii	ST	0	67	3	2	1
iii	OTHERS	0	2041	92	57	35
iv	TOTAL	50000	2364	107	66	41
v	MINORITY OUT OF TOTAL	0	354	14	9	5
vi	WOMEN OUT OF TOTAL	0	825	38	22	16
vi	DISABLED OUT OF TOTAL	0	11	1	1	0

4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details				
	PROGRAM/ MONITORING PARAMETER	Government	Private	Total
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	No. of STPs providing training	3	49	52
ii.	No. of independent CAs providing certificates	NA	NA	NA

5 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to STPs	1555.41	462.64	2018.05
ii.	Amount disbursed to CAs	0.00	0.00	0.00
	Total Amount Disbursed (in Rs. Lakhs)	1555.41	462.64	2018.05

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: JANUARY Year: 2017

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	30	4
2	Total no. of proposals received (from beginning of the year till the month end)	15	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	10	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	1263.08	NIL
5	Total No. of Proposals pending approval	5	NIL
6	Total Capacity of the Approved Project Proposals	500	NIL
7	No. of Shelters Completed	3	NIL
8	No. of operational out of completed	1	NIL
9	Total Capacity of the operational Shelters	50	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	690.20	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	690.20	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : JANUARY

Year: 2017

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	5	1
(ii)	CMMU	135	82	53
(iii)	COs	400	201	199
2	Training of experts			Cumulative progress by end of month
(1)	(2)			(3)
(i)	Total no. of trainings conducted for SMMU experts			0
(ii)	Total no. of trainings conducted for CMMU experts			11
(iii)	No. of trainings conducted to COs			11
(iv)	No. of COs undergone trainings			196
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount spent for SMMU	41.29	5.22	46.51
ii.	Amount spent for CMMUs	710.49	0.00	710.49
iii.	Amount spent on training of experts	810.36	0.00	810.36
	Total Amount Spent (in Rs. Lakhs)	1540.24	5.22	1567.36

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS			
STATE: West Bengal		MONTH: JANUARY	YEAR: 2017
1. Survey of Street Vendors			
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		1
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		
2. Preparation of City Street Vending Plan			
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA
3. Vendor Market Development			

Municipal Affairs
Department, Govt. of West
Bengal has issued guidelines
for constitution of Municipal
Level Vending Committee &
Registration of Vendors.

S. No.	PROGRAM/ MONITORING PARAMETER		Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)		(3)	
1	No. of proposals received		NA	
2	No. of proposals sanctioned		NA	
3	No. of proposals pending		NA	
4	Total cost of projects sanctioned		NA	
4	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : JANUARY

Year: 2017

SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Self-Help Groups (SHGs) formed under NULM	7000	4554	532	5086
1.1	No. of members in the SHGs under NULM	NA	57221	6592	63813
(i)	SC		6649	778	7427
(ii)	ST		1600	191	1791
(iii)	OTHER		48972	5623	54595
(iv)	TOTAL		57221	6592	63813
(v)	MINORITY OUT OF TOTAL		10028	978	11006
(vi)	DISABLED OUT OF TOTAL		31	5	36
(vii)	WOMEN OUT OF TOTAL		57221	6592	63813
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		57221	6592	63813
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	2000	955 (Formed) 480 registered	1055 (Formed) 460 (Registered)	2010 (Formed) 940 registered
(ii)	No. of member SHGs in ALFs	NA	6299	5527	11826
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	100	10	5	15
(ii)	No. of member ALFs in CLFs	NA	147	68	215
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROs	58	58	0	58

ii.	NUMBER OF KUS Selected	NA	77	0	77
iii.	SHG formation Targets given to ROs	NA	3850	0	3850
3 REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month (6) = (4)+(5)
(1)	(2)	(3)	(4)	(5)	(6)
(i)	No. of SHGs given RF	12000	6664	0	6664
(ii)	No. of ALFs given RF	1200	1173	0	1173
4 TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month (5) = (3) +(4)
(1)	(2)		(3)	(4)	(5)
1	SHG Trainings				
(i)	No. of trainings conducted		270	0	270
(ii)	No. of SHGs undergone training		9195	0	9195
2	ALF Trainings				
(i)	No. of trainings conducted	1334	22	0	22
(ii)	No. of ALFs undergone training		1013	0	1013
3	CLF Trainings				
(i)	No. of trainings conducted		1	0	1
(ii)	No. of CLFs undergone training		14	0	14
5 UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month (6)= {4}+{5}
(1)	(2)	(3)	(4)	(5)	(6)
1	No. of Financial Literacy Camps organised	200	102	32	134
i	No of beneficiaries covered	NA	11530	2450	13980

2	(BSBDAs) opened for NULM beneficiaries (only activated accounts)	20000	10477	2372	12849
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	473	112	585
i	Life Insurance (Janshree)	NA	520	495	1015
ii	Health Insurance (RSBY)	NA	8192	1022	9214
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4) + (5)
1	No. of Proposals received by SULM		54	0	54
2	No. of Proposals sanctioned by SULM		51	0	51
3	No. of CLCs established (with manpower)	100	29	0	29
4	No. of cities covered	125	51	0	51
7	Total Amount Released under SM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = (3) + (4)
i.	Amount disbursed to ROs		0.00	104.75
ii.	Amount of RF given to SHGs		0.00	666.40
iii.	Amount of RF given to ALFs		0.00	609.00
iv.	Amount spent on training of ALFs/CLFs		0.00	535.70
v.	Amount disbursed for CLCs		0.00	270.41
	TOTAL AMOUNT DISBURSED		0.00	2186.26

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal Month : JANUARY Year: 2017

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
i	SC	NA	86	16	102
ii	ST	NA	23	4	27
iii	OTHERS	NA	707	119	826
iv	TOTAL	7000	816	139	955
v	MINORITY OUT OF TOTAL	NA	121	20	141
vi	WOMEN OUT OF TOTAL	NA	280	54	334
vi	DISABLED OUT OF TOTAL	NA	0	0	0

2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1632	84	5	89
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	1249	71	1320
i	SC	NA	144	8	152
ii	ST	NA	31	2	33
iii	OTHERS	NA	1074	61	1135
iv	TOTAL	NA	1249	71	1320

v	MINORITY OUT OF TOTAL	NA	111	10	121
vi	WOMEN OUT OF TOTAL	NA	1249	71	1320
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	Only Women SHGs	NA	816	751	1567
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	4110	816	751	1567
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
i	No. of Applications Pending (with ULBs) at end of the month	(3)	(4)	(5)	(6) = {3} + {4} + {5}
ii	No. of Applications Pending (with Banks) at end of the month	485	65	457	1007
		3968	97	4153	8218

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: JANUARY

YEAR: 2017

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	(6)={4}+{5}
(1) (2)	(3)	(4)	(5)		
i SC	NA	65.32	3.32	68.64	
ii ST	NA	15.42	12.34	27.76	
iii OTHERS	NA	522.22	97.05	619.27	
iv TOTAL	14000.00	602.96	112.71	715.67	
v MINORITY OUT OF TOTAL	NA	90.36	16.79	107.15	
vi WOMEN OUT OF TOTAL	NA	201.41	43.72	245.13	
vi DISABLED OUT OF TOTAL	NA	0.00	0	0.00	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	(6)={4}+{5}
(1) (2)	(3)	(4)	(5)		
i. TOTAL	16320.00	142.37	8.47	150.84	
ii. MINORITY OUT OF TOTAL	NA	21.99	1.27	23.26	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	(6)={4}+{5}
(1) (2)	(3)	(4)	(5)		
i All SHGs	4110.00	NA	NIL	NA	
ii Women SHGs out of total	NA	177.23	140.68	317.91	

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP - I (Individual Enterprises)	1.35
ii	Under SEP - G (Group Enterprises)	NIL
iii	Under SHG Bank Linkage programme - To Total SHGs	NIL
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NIL
	Total amount of subsidy released to banks	1.35

Financial Progress under NULM

JANUARY, 2017

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID	2450.00	2186.26	0.00	2186.26
2	EST&P	5325.00	1555.41	462.64	2018.05
3	SEP	2334.40	176.25	0.00	176.25
4	CBT	3652.50	1562.14	5.22	1567.36
6	SUH	4843.11	641.99	48.21	690.20
7	SUSV	1000.00	0.00	0.00	0.00
8	A&OE (2% on allocation)	392.10	0.00	0.00	0.00
9	IEC (3% on allocation)	588.15	658.34	0.51	658.85
	TOTAL	20585.26	6780.39	516.58	7296.97

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)
STATE: WEST BENGAL MONTH : NOVEMBER YEAR: 2016

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	(7)
1 No. of Candidates Trained						
i	SC	0	1401	167	1568	1356
ii	ST	0	333	39	372	298
iii	OTHERS	0	10286	1274	11560	9846
iv	TOTAL	72000	12020	1480	13500	11500
v	MINORITY OUT OF TOTAL	0	1711	211	1922	1678
vi	WOMEN OUT OF TOTAL	0	4369	507	4876	3982
vi	DISABLED OUT OF TOTAL	0	21	3	24	8
2 No. of Candidates provided Certification by Independent Agency						
(1)	(2)	(3) Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
i	SC		(4)	(5)	(6) = {4}+{5}	
ii	ST		293	69	362	
iii	OTHERS		71	15	86	
iv	TOTAL		2239	561	2800	
v	MINORITY OUT OF TOTAL		2603	645	3248	
vi	WOMEN OUT OF TOTAL		373	87	460	
vi	DISABLED OUT OF TOTAL		999	248	1247	
			12	1	13	

3 No. of Candidates provided Placement							
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month		
					Self Employment	Wage Employment	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)={6}+{7}
i	SC	0	242	9	6	3	9
ii	ST	0	64	2	2	0	2
iii	OTHERS	0	1916	79	45	34	79
iv	TOTAL	50000	2222	90	54	36	90
v	MINORITY OUT OF TOTAL	0	333	14	9	5	14
vi	WOMEN OUT OF TOTAL	0	771	31	18	13	31
vi	DISABLED OUT OF TOTAL	0	10	1	1	0	1
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details							
(1)	PROGRAM/ MONITORING PARAMETER	Government	Private	Total			
	(2)	(3)	(4)	(5)={3}+{4}			
i.	No. of STPs providing training	3	49	52			
ii.	No. of independent CAs providing certificates	NA	NA	NA			
5 Total Amount Disbursed (in Rs. Lakhs)							
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month			
	(2)	(3)	(4)	(5)={3}+{4}			
i.	Amount disbursed to STPs	1148.34	407.07	1555.41			
ii.	Amount disbursed to CAs	0.00	0.00	0.00			
	Total Amount Disbursed (in Rs. Lakhs)	1148.34	407.07	1555.41			

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: NOVEMBER Year: 2016

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	30	4
2	Total no. of proposals received (from beginning of the year till the month end)	10	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	10	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	1263.08	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	500	NIL
7	No. of Shelters Completed	2	NIL
8	No. of operational out of completed	1	NIL
9	Total Capacity of the operational Shelters	50	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	641.99	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	641.99	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : NOVEMBER

Year: 2016

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	5	1
(ii)	CMMU	135	71	64
(iii)	COs	400	201	199
2	Training of experts			Cumulative progress by end of month
(1)	(2)			(3)
(i)	Total no. of trainings conducted for SMMU experts			0
(i)	Total no. of trainings conducted for CMMU experts			11
(iii)	No. of trainings conducted to COs			11
(iv)	No. of COs undergone trainings			196
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount spent for SMMU	33.06	4.00	37.06
ii.	Amount spent for CMMUs	517.71	188.70	706.41
iii.	Amount spent on training of experts	795.67	1.10	796.77
	Total Amount Spent (in Rs. Lakhs)	1346.44	193.80	1540.24

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS

STATE: West Bengal

MONTH: NOVEMBER

YEAR: 2016

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		1
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA

3. Vendor Market Development

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)		
(1)	(2)	(3)		
1	No. of proposals received	NA		
2	No. of proposals sanctioned	NA		
3	No. of proposals pending	NA		
4	Total cost of projects sanctioned	NA		
4 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : NOVEMBER

Year: 2016

1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+(5)
1	No. of Self-Help Groups (SHGs) formed under NULM	7000	2453	1887	4340
1.1	No. of members in the SHGs under NULM	NA	31631	23027	54658
(i)	SC		3739	2609	6348
(ii)	ST		889	603	1492
(iii)	OTHER		27003	19815	46818
(iv)	TOTAL		31631	23027	54658
(v)	MINORITY OUT OF TOTAL		6223	3427	9650
(vi)	DISABLED OUT OF TOTAL		21	8	29
(vii)	WOMEN OUT OF TOTAL		31631	23027	54658
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		31631	23027	54658
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	2000	662 (Formed) 351 registered	224 (Formed) 78 (Registered)	886 (Formed) 429 registered
(ii)	No. of member SHGs in ALFs	NA	4725	972	5697
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	100	7	0	7
(ii)	No. of member ALFs in CLFs	NA	106	0	106
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROs	58	58	0	58

ii.	Number of ROs Selected	NA	77	0	77
iii.	SHG formation Targets given to ROs	NA	3850	0	3850
3 REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	12000	6664	0	6664
(ii)	No. of ALFs given RF	1200	1173	0	1173
4 TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings				
(i)	No. of trainings conducted		175	45	220
(ii)	No. of SHGs undergone training		5395	1350	6745
2	ALF Trainings				
(i)	No. of trainings conducted	1334	22	0	22
(ii)	No. of ALFs undergone training		1013	0	1013
3	CLF Trainings				
(i)	No. of trainings conducted		1	0	1
(ii)	No. of CLFs undergone training		14	0	14
5 UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
1	No. of Financial Literacy Camps organised	200	62	29	91
i	No of beneficiaries covered	NA	8580	2400	10980

2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	20000	8374	2103	10477
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	473	0	473
	i Life Insurance (Janshree)	NA	520	0	520
	ii Health Insurance (RSBY)	NA	8192	0	8192
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	No. of Proposals received by SULM		43	11	54
2	No. of Proposals sanctioned by SULM		29	22	51
3	No. of CLCs established (with manpower)	100	28	1	29
4	No. of cities covered	125	28	23	51
7	Total Amount Released under SM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cumulative amount released by end of the month
(1)	(2)	(3)	(4)	(5)={3}+{4}
i.	Amount disbursed to ROs		0.00	104.75
ii.	Amount of RF given to SHGs		0.00	666.40
iii.	Amount of RF given to ALFs		0.00	609.00
iv.	Amount spent on training of ALFs/CLFs		0.00	535.70
v.	Amount disbursed for CLCs		41.86	243.64
	TOTAL AMOUNT DISBURSED		41.86	2159.49

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : NOVEMBER

Year: 2016

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
i	SC	NA	34	11	45
ii	ST	NA	10	3	13
iii	OTHERS	NA	303	82	385
iv	TOTAL	7000	347	96	443
v	MINORITY OUT OF TOTAL	NA	53	14	67
vi	WOMEN OUT OF TOTAL	NA	110	32	142
vi	DISABLED OUT OF TOTAL	NA	0	0	0
2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1632	81	3	84
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	1208	41	1249
i	SC	NA	140	4	144
ii	ST	NA	30	1	31
iii	OTHERS	NA	1038	36	1074
iv	TOTAL	NA	1208	41	1249

v	MINORITY OUT OF TOTAL	NA	106	5	111
vi	WOMEN OUT OF TOTAL	NA	1208	41	1249
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3. No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	Only Women SHGs	NA	322	385	707
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	4110	322	385	707
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6) = {3}+{4}+{5}
i	No. of Applications Pending (with ULBs) at end of the month	285	65	1499	1849
ii	No. of Applications Pending (with Banks) at end of the month	1753	85	415	2253

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial
STATE: West Bengal MONTH: NOVEMBER YEAR: 2016

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i SC	NA	29.18	8.12	37.30	
ii ST	NA	7.44	1.98	9.42	
iii OTHERS	NA	222.12	58.22	280.34	
iv TOTAL	14000.00	258.74	68.32	327.06	
v MINORITY OUT OF TOTAL	NA	40.07	9.79	49.86	
vi WOMEN OUT OF TOTAL	NA	84.81	22.48	107.29	
vi DISABLED OUT OF TOTAL	NA	0.00	0	0.00	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i. TOTAL	16320.00	137.62	4.75	142.37	
ii. MINORITY OUT OF TOTAL	NA	21.12	0.87	21.99	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i All SHGs	4110.00	NA	NIL	NA	
ii Women SHGs out of total	NA	74.1	79.21	153.31	

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)			
(1)	(2)	(3)	
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)	
i	Under SEP - I (Individual Enterprises)	1.02	
ii	Under SEP - G (Group Enterprises)	NIL	
iii	Under SHG Bank Linkage programme - To Total SHGs	NIL	
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NIL	
	Total amount of subsidy released to banks	1.02	

Financial Progress under NULM
NOVEMBER, 2016

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SM&ID	2450.00	2117.63	41.86	2159.49
2	EST&P	5325.00	1148.34	407.07	1555.41
3	SEP	2334.40	176.25	0.00	176.25
4	CBT	3652.50	1346.44	193.80	1540.24
6	SUH	4843.11	505.28	136.71	641.99
7	SUSV	1000.00	0.00	0.00	0.00
8	A&OE (2% on allocation)	392.10	0.00	0.00	0.00
9	IEC (3% on allocation)	588.15	657.79	0.55	658.34
	TOTAL	20585.26	5951.73	779.99	6731.72

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সুডা

SUDA

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“HUGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106. West Bengal

ক্রমিক নং SUDA 78/2014 (pt 1)/2202

তারিখ 16-12-16

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA division),
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for November, 2016 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for November, 2016 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,

Director, SUDA
&

Mission Director, WBSULM

Memo No:

78/2014 (pt 1)/2202/1(2)

Copy with enclosure for information to:

a) The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal

Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

b)

Director, SUDA

&

Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

তেলি : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MIS-2028.1ST

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং ...১০০৮- ৭৪/২০১৪/২০২৪

তারিখ ২২-১১-১৬

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
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Ministry of Housing & Urban Poverty Alleviation (UPA division),
Nirman Bhavan, New delhi-110011

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WT 22/11/2016
Director, SUDA
&
Mission Director, WBSULM

Memo No: ১০০৮- ৭৪/২০১৪/২০২৪/১(২)

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Director, SUDA
&
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রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

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“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং ...SUDA- 78/2014/2028

তারিখ ২২-১১-১৬

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA division),
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WT 22/11/2016
Director, SUDA
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Memo No: SUDA- 78/2014/2028/1(2)

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দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com
Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL MONTH : OCTOBER YEAR: 2016

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	(7)
1	No. of Candidates Trained					
i	SC	0	1310	91	1401	678
ii	ST	0	311	22	333	123
iii	OTHERS	0	9599	687	10286	3359
iv	TOTAL	72000	11220	800	12020	4160
v	MINORITY OUT OF TOTAL	0	1599	112	1711	600
vi	WOMEN OUT OF TOTAL	0	4068	301	4369	1311
vi	DISABLED OUT OF TOTAL	0	20	1	21	12
2 No. of Candidates provided Certification by Independent Agency						
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
i	SC		151	142	293	
ii	ST		39	32	71	
iii	OTHERS		1101	1138	2239	
iv	TOTAL		1291	1312	2603	
v	MINORITY OUT OF TOTAL		194	179	373	
vi	WOMEN OUT OF TOTAL		508	491	999	
vi	DISABLED OUT OF TOTAL		9	3	12	

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : OCTOBER

Year: 2016

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
1	No. of Self-Help Groups (SHGs) formed under NULM	7000	2341	112	2453
1.1	No. of members in the SHGs under NULM	NA	30259	1372	31631
(i)	SC		3568	171	3739
(ii)	ST		848	41	889
(iii)	OTHER		25843	1160	27003
(iv)	TOTAL		30259	1372	31631
(v)	MINORITY OUT OF TOTAL		6025	198	6223
(vi)	DISABLED OUT OF TOTAL		20	1	21
(vii)	WOMEN OUT OF TOTAL		30259	1372	31631
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		30259	1372	31631
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	2000	603 (Formed) 296 registered	59 (Formed) 55 (Registered)	662 (Formed) 351 registered
(ii)	No. of member SHGs in ALFs	NA	3936	789	4725
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	100	7	0	7
(ii)	No. of member ALFs in CLFs	NA	106	0	106
2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROs	58	46	12	58

ii.	Number of ROs Selected	NA	77	0	77
iii.	SHG formation Targets given to ROs	NA	3850	0	3850
3 REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	12000	6664	0	6664
(ii)	No. of ALFs given RF	1200	1173	0	1173
4 TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings				
(i)	No. of trainings conducted		120	55	175
(ii)	No. of SHGs undergone training		4175	1220	5395
2	ALF Trainings				
(i)	No. of trainings conducted		22	0	22
(ii)	No. of ALFs undergone training		1013	0	1013
3	CLF Trainings				
(i)	No. of trainings conducted		1	0	1
(ii)	No. of CLFs undergone training		14	0	14
5 UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Financial Literacy Camps organised	200	59	3	62
i	No of beneficiaries covered	NA	7380	1200	8580

2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	20000	4924	3450	8374
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	365	108	473
i	Life Insurance (Janshree)	NA	241	279	520
ii	Health Insurance (RSBY)	NA	5847	2345	8192
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Proposals received by SULM		43	0	43
2	No. of Proposals sanctioned by SULM		29	0	29
3	No. of CLCs established (with manpower)	100	28	0	28
4	No. of cities covered	125	28	0	28
7	Total Amount Released under SM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount disbursed to ROs		0.00	104.75
ii.	Amount of RF given to SHGs		0.00	666.40
iii.	Amount of RF given to ALFs		0.00	609.00
iv.	Amount spent on training of ALFs/CLFs		0.00	535.70
v.	Amount disbursed for CLCs		27.86	201.78
	TOTAL AMOUNT DISBURSED		1069.00	2117.63

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: OCTOBER Year: 2016

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	30	4
2	Total no. of proposals received (from beginning of the year till the month end)	10	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	10	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	1263.08	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	500	NIL
7	No. of Shelters Completed	2	NIL
8	No. of operational out of completed	1	NIL
9	Total Capacity of the operational Shelters	50	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	505.28	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	505.28	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : OCTOBER

Year: 2016

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	5	1
(ii)	CMMU	135	71	64
(iii)	COs	400	201	199
2	Training of experts	Cumulative progress by end of month		
(1)	(2)	(3)	(4)	(5)
(i)	Total no. of trainings conducted for SMMU experts			0
(ii)	Total no. of trainings conducted for CMMU experts			9
(iii)	No. of trainings conducted to COs			11
(iv)	No. of COs undergone trainings			196
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount spent for SMMU	27.79	5.27	33.06
ii.	Amount spent for CMMUs	502.92	14.79	517.71
iii.	Amount spent on training of experts	794.74	0.93	795.67
	Total Amount Spent (in Rs. Lakhs)	1325.45	20.99	1346.44

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS

STATE: West Bengal

MONTH: OCTOBER

YEAR: 2016

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		
3	No. of cities completed vendor survey		1
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

Municipal Affairs
Department, Govt. of West
Bengal has issued guidelines
for constitution of Municipal
Level Vending Committee &
Registration of Vendors.

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared		
2	No. of cities in which street vending plans started	NA	
3	No. of cities in which street vending plans completed		NA

3. Vendor Market Development

--	--	--	--

PROGRAM/ MONITORING PARAMETER		Cumulative progress (from beginning of Year to end of the month)		
(1)	(2)	(3)		
1	No. of proposals received	NA		
2	No. of proposals sanctioned	NA		
3	No. of proposals pending	NA		
4	Total cost of projects sanctioned	NA		
4 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : OCTOBER

Year: 2016

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
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1.1	No. of members in the SHGs under NULM	NA	30259	1372	31631
(i)	SC		3568	171	3739
(ii)	ST		848	41	889
(iii)	OTHER		25843	1160	27003
(iv)	TOTAL		30259	1372	31631
(v)	MINORITY OUT OF TOTAL		6025	198	6223
(vi)	DISABLED OUT OF TOTAL		20	1	21
(vii)	WOMEN OUT OF TOTAL		30259	1372	31631
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		30259	1372	31631
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	2000	603 (Formed) 296 registered	59 (Formed) 55 (Registered)	662 (Formed) 351 registered
(ii)	No. of member SHGs in ALFs	NA	3936	789	4725
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	100	7	0	7
(ii)	No. of member ALFs in CLFs	NA	106	0	106
2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
i.	No. of Cities Covered under NULM by ROs	58	46	12	58

ii.	Number of ROs Selected	NA	77	0	77
iii.	SHG formation Targets given to ROs	NA	3850	0	3850
3 REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	12000	6664	0	6664
(ii)	No. of ALFs given RF	1200	1173	0	1173
4 TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings	1334			
(i)	No. of trainings conducted		120	55	175
(ii)	No. of SHGs undergone training		4175	1220	5395
2	ALF Trainings				
(i)	No. of trainings conducted		22	0	22
(ii)	No. of ALFs undergone training		1013	0	1013
3	CLF Trainings				
(i)	No. of trainings conducted		1	0	1
(ii)	No. of CLFs undergone training		14	0	14
5 UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
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i	No of beneficiaries covered	NA	7380	1200	8580

2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	20000	4924	3450	8374
3	No. of NULM Beneficiaries linked with Insurance (only issued policies)	NA	365	108	473
i	Life Insurance (Janshree)	NA	241	279	520
ii	Health Insurance (RSBY)	NA	5847	2345	8192

6 CITY LIVELIHOOD CENTRES (CLCs)

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
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1	No. of Proposals received by SULM		43	0	43
2	No. of Proposals sanctioned by SULM		29	0	29
3	No. of CLCs established (with manpower)	100	28	0	28
4	No. of cities covered	125	28	0	28

7 Total Amount Released under SM&ID (in Rs. Lakhs)

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount disbursed to ROs		0.00	104.75
ii.	Amount of RF given to SHGs		0.00	666.40
iii.	Amount of RF given to ALFs		0.00	609.00
iv.	Amount spent on training of ALFs/CLFs		0.00	535.70
v.	Amount disbursed for CLCs		27.86	201.78
	TOTAL AMOUNT DISBURSED		1069.00	2117.63

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal Month : OCTOBER Year: 2016

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
i	SC	NA	23	11	34
ii	ST	NA	7	3	10
iii	OTHERS	NA	209	94	303
iv	TOTAL	7000	239	108	347
v	MINORITY OUT OF TOTAL	NA	37	16	53
vi	WOMEN OUT OF TOTAL	NA	73	37	110
vi	DISABLED OUT OF TOTAL	NA	0	0	0

2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1632	77	4	81
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	1157	51	1208
i	SC	NA	134	6	140
ii	ST	NA	29	1	30
iii	OTHERS	NA	994	44	1038
iv	TOTAL	NA	1157	51	1208

v	MINORITY OUT OF TOTAL	NA	99	7	106
vi	WOMEN OUT OF TOTAL	NA	1157	51	1208
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	Only Women SHGs	NA	212	110	322
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	4110	212	110	322
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6) = {3} + {4} + {5}
i	No. of Applications Pending (with ULBs) at end of the month	285	0	0	285
ii	No. of Applications Pending (with Banks) at end of the month	821	0	416	1237

1106
347
1459

322
238

1522
347
1869

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: OCTOBER

YEAR: 2016

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i SC	NA	19.80	9.38	29.18	
ii ST	NA	5.08	2.36	7.44	
iii OTHERS	NA	155.50	66.62	222.12	
iv TOTAL	14000.00	180.38	78.36	258.74	
v MINORITY OUT OF TOTAL	NA	28.40	11.67	40.07	
vi WOMEN OUT OF TOTAL	NA	58.03	26.78	84.81	
vi DISABLED OUT OF TOTAL	NA	0.00	0	0.00	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i. TOTAL	16320.00	131.40	6.22	137.62	
ii. MINORITY OUT OF TOTAL	NA	20.18	0.94	21.12	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i All SHGs	4110.00	NIL	NIL	NA	
ii Women SHGs out of total	NA	49.32	24.78	74.10	

Financial Progress under NULM
OCTOBER, 2016

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID	2450.00	2089.77	27.86	2117.63
2	EST&P	5325.00	1148.34	0.00	1148.34
3	SEP	2334.40	176.25	0.00	176.25
4	CBT	3652.50	1325.45	20.99	1346.44
6	SUH	4843.11	505.28	0.00	505.28
7	SUSV	1000.00	0.00	0.00	0.00
8	A&OE (2% on allocation)	392.10	0.00	0.00	0.00
9	IEC (3% on allocation)	588.15	656.19	1.60	657.79
	TOTAL	20585.26	5901.28	50.45	5951.73

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রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA- 78/2014 (প্টি)/1353

তারিখ 22-8-16

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA division),
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for July, 2016 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for July, 2016 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,

WT 22/8/2016
Director, SUDA
&
Mission Director, WBSULM

SUDA- 78/2014 (প্টি)/11(1353)

Memo No:

Copy with enclosure for information to:

- a) The P.S. to the Principal Secretary, Municipal Affairs Department, Govt. Of West Bengal

Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

- b)

WT 22/8/2016
Director, SUDA
&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)
STATE: WEST BENGAL **MONTH : JULY** **YEAR: 2016**

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}	(7)
1 No. of Candidates Trained						
i	SC	0	777	153	930	1039
ii	ST	0	185	37	222	229
iii	OTHERS	0	5438	1090	6528	7232
iv	TOTAL	72000	6400	1280	7680	8500
v	MINORITY OUT OF TOTAL	0	953	188	1141	1239
vi	WOMEN OUT OF TOTAL	0	2307	487	2794	3371
vi	DISABLED OUT OF TOTAL	0	8	4	12	17
2 No. of Candidates provided Certification by Independent Agency						
(1)	(2)	(3)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
i	SC		(4)	(5)	(6)={4}+{5}	
ii	ST		104	14	118	
iii	OTHERS		26	4	30	
iv	TOTAL		784	80	864	
v	MINORITY OUT OF TOTAL		914	98	1012	
vi	WOMEN OUT OF TOTAL		138	15	153	
vi	DISABLED OUT OF TOTAL		392	32	424	
			3	2	5	

3 No. of Candidates provided Placement							
PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month			
(1)	(2)	(3)	(4)	(5)	Self Employment	Wage Employment	Total
i SC	0	193	12	7	5	12	
ii ST	0	49	4	3	1	4	
iii OTHERS	0	1513	112	62	50	112	
iv TOTAL	50000	1755	128	72	56	128	
v MINORITY OUT OF TOTAL	0	259	18	11	7	18	
vi WOMEN OUT OF TOTAL	0	614	40	24	16	40	
vi DISABLED OUT OF TOTAL	0	5	2	2	0	2	
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details							
PROGRAM/ MONITORING PARAMETER	Government	Private	Total				
(1)	(2)	(3)	(4)	(5) = {3}+{4}			
i. No. of STPs providing training	3	49	52				
ii. No. of independent CAs providing certificates	NA	NA	NA				
5 Total Amount Disbursed (in Rs. Lakhs)							
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month			
(1)	(2)	(3)	(4)	(5) = {3}+{4}			
i.	Amount disbursed to STPs	601.05	2.24	603.29			
ii.	Amount disbursed to CAs	0.00	0.00	0.00			
	Total Amount Disbursed (in Rs. Lakhs)	601.05	2.24	603.29			

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: JULY Year: 2016

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	30	4
2	Total no. of proposals received (from beginning of the year till the month end)	7	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	7	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	860.00	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	350	NIL
7	No. of Shelters Completed	0	NIL
8	No. of operational out of completed	NA	NIL
9	Total Capacity of the operational Shelters	NA	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	366.40	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	366.40	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : JULY

Year: 2016

1 Positioning of experts at SMMU and CMMU				
(1)	(2)	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(i)	SMMU	(3)	(4)	(5)
(ii)	CMMU	6	5	1
(iii)	COS	158	43	115
2	Training of experts	400	142	258
(1)				Cumulative progress by end of month
(i)	Total no. of trainings conducted for SMMU experts	(2)		(3)
(ii)	Total no. of trainings conducted for CMMU experts			0
(iii)	No. of trainings conducted to COS			8
(iv)	No. of COs undergone trainings			8
3	Total Amount Disbursed (in Rs. Lakhs)			142
SR NO PROGRAM/ MONITORING PARAMETER				
(1)	(2)	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
i.	Amount spent for SMMU	(3)	(4)	(5) = {3} + {4}
ii.	Amount spent for CMMU	12.51	5.51	18.02
iii.	Amount spent on training of experts	289.84	0.00	289.84
	Total Amount Spent (in Rs. Lakhs)	20.74	44.55	65.29
		323.09	50.06	373.15

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS

STATE: West Bengal

MONTH: JULY

YEAR: 2016

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		
3	No. of cities completed vendor survey		1
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA

3. Vendor Market Development

S. No.	PROGRAM/ MONITORING PARAMETER		Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)		(3)	
1	No. of proposals received		NA	
2	No. of proposals sanctioned		NA	
3	No. of proposals pending		NA	
4	Total cost of projects sanctioned		NA	
4	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : JULY

Year: 2016

1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Self-Help Groups (SHGs) formed under NULM	7000	667	118	785
1.1	No. of members in the SHGs under NULM	NA	8599	1423	10022
(i)	SC		1019	167	1186
(ii)	ST		252	42	294
(iii)	OTHER		7328	1214	8542
(iv)	TOTAL		8599	1423	10022
(v)	MINORITY OUT OF TOTAL		1286	209	1495
(vi)	DISABLED OUT OF TOTAL		6	2	8
(vii)	WOMEN OUT OF TOTAL		8599	1423	10022
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		8599	1423	10022
2	Area-level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	2000	417 (Formed) 185 registered	NIL	417 (Formed) 185 registered
(ii)	No. of member SHGs in ALFs	NA	2417	0	2417
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	100	7	0	7
(ii)	No. of member ALFs in CLFs	NA	106	0	106
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROs	58	34	0	34

ii.	Number of ROs Selected	NA	52	0	52
iii.	SHG formation Targets given to ROs	NA	2600	NA	2600
3	REVOLVING FUND (RF) SUPPORT				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	12000	0	0	0
(ii)	No. of ALFs given RF	1200	NIL	0	0
4	TRAINING OF SHGs, ALFs, & CLFs				
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings				
(i)	No. of trainings conducted		49	26	75
(ii)	No. of SHGs undergone training		2295	1200	3495
2	ALF Trainings				
(i)	No. of trainings conducted	1334	20	2	22
(ii)	No. of ALFs undergone training		923	90	1013
3	CLF Trainings				
(i)	No. of trainings conducted		1	0	1
(ii)	No. of CLFs undergone training		14	0	14
5	UNIVERSAL FINANCIAL INCLUSION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
1	No. of Financial Literacy Camps organised	200	31	9	40
i	No of beneficiaries covered	NA	3825	1200	5025

2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	20000	3224	300	3524
3	No. of NULM Beneficiaries linked with Insurance (only issued policies)	NA	60	118	178
	i Life Insurance (Janshree)	NA	15	56	71
	ii Health Insurance (RSBY)	NA	5792	0	5792
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Proposals received by SULM		24	0	24
2	No. of Proposals sanctioned by SULM		22	0	22
3	No. of CLCs established (with manpower)	100	NA	NIL	NA
4	No. of cities covered	125	0	0	0
7	Total Amount Released under SM&ID (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cumulative amount released by end of the month	
(1)	(2)	(3)	(4)	(5) = {3} + {4}	
i.	Amount disbursed to ROs		0.00	0.75	
ii.	Amount of RF given to SHGs		0.00	0.00	
iii.	Amount of RF given to ALFs		0.00	0.00	
iv.	Amount spent on training of ALFs/CLFs		0.00	25.20	
v.	Amount disbursed for CLCs		26.54	64.92	
	TOTAL AMOUNT DISBURSED		26.54	90.87	

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : JULY

Year: 2016

1	No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
i	SC	NA	8	3	11
ii	ST	NA	3	1	4
iii	OTHERS	NA	65	11	76
iv	TOTAL	7000	76	15	91
v	MINORITY OUT OF TOTAL	NA	14	2	16
vi	WOMEN OUT OF TOTAL	NA	26	5	31
2	DISABLED OUT OF TOTAL	NA	0	0	0
No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1632	0	37	37
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	0	556	556
i	SC	NA	0	65	65
ii	ST	NA	0	15	15
iii	OTHERS	NA	0	476	476
iv	TOTAL	NA	0	556	556

v	MINORITY OUT OF TOTAL	NA	0	48	48
vi	WOMEN OUT OF TOTAL	NA	0	556	556
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	Only Women SHGs	NA	20	35	55
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	4110	20	35	55
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
i	No. of Applications Pending (with ULBs) at end of the month	178	NIL	NIL	178
ii	No. of Applications Pending (with Banks) at end of the month	390	NIL	NIL	390

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial
STATE: West Bengal MONTH: JULY YEAR: 2016

1 Amount of loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i SC	NA	6.82	1.41		8.23
ii ST	NA	1.69	0.35		2.04
iii OTHERS	NA	54.69	10.04		64.73
iv TOTAL	14000.00	63.20	11.80		75.00
v MINORITY OUT OF TOTAL	NA	10.82	1.75		12.57
vi WOMEN OUT OF TOTAL	NA	22.17	4.72		26.89
vi DISABLED OUT OF TOTAL	NA	0.00	0		0.00
2 Amount of loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i. TOTAL	16320.00	0.00	74.00		74.00
ii. MINORITY OUT OF TOTAL	NA	0.00	11.10		11.10
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. in Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i All SHGs	4110.00	NIL	NIL		NA
ii Women SHGs out of total	NA	15	22.00		37.00

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)		
(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP - I (Individual Enterprises)	0.73
ii	Under SEP - G (Group Enterprises)	NIL
iii	Under SHG Bank Linkage programme - To Total SHGs	NIL
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NIL
	Total amount of subsidy released to banks	0.73

Financial Progress under NULM
JULY, 2016

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SM&ID	2450.00	52.49	38.38	90.87
2	EST&P	5325.00	601.05	2.24	603.29
3	SEP	2334.40	0.00	0.00	0.00
4	CBT	3652.50	323.09	50.06	373.15
6	SUH	4843.11	0.00	366.40	366.40
7	SUSV	1000.00	0.00	0.00	0.00
8	A&OE (2% on allocation)	392.10	0.00	0.00	0.00
9	IEC (3% on allocation)	588.15	32.10	79.92	112.02
	TOTAL	20585.26	1008.73	537.00	1545.73



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA - 78/2016 (PTI)/1823

তারিখ 28-10-16

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA division),
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for September, 2016 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for September, 2016 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,


Director, SUDA
&
Mission Director, WBSULM

Memo No:

Copy with enclosure for information to:

a) The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal

Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

b)


Director, SUDA
&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL MONTH : SEPTEMBER YEAR: 2016

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month (6)= {4}+{5}	Total No. of Person Undergoing Training at the end of the (7)
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	(7)
1	No. of Candidates Trained					
i	SC	0	1093	217	1310	769
ii	ST	0	263	48	311	145
iii	OTHERS	0	8004	1595	9599	4046
iv	TOTAL	72000	9360	1860	11220	4960
v	MINORITY OUT OF TOTAL	0	1331	268	1599	712
vi	WOMEN OUT OF TOTAL	0	3330	738	4068	1612
vi	DISABLED OUT OF TOTAL	0	18	2	20	13
2 No. of Candidates provided Certification by Independent Agency						
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	
i	SC		140	11	151	
ii	ST		36	3	39	
iii	OTHERS		1020	81	1101	
iv	TOTAL		1196	95	1291	
v	MINORITY OUT OF TOTAL		180	14	194	
vi	WOMEN OUT OF TOTAL		480	28	508	
vi	DISABLED OUT OF TOTAL		8	1	9	

3 No. of Candidates provided Placement							
(1)	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month		
					Self Employment	Wage Employment	Total
(2)		(3)	(4)	(5)	(6)	(7)	(8)={6}+{7}
i	SC	0	221	11	7	4	11
ii	ST	0	58	3	2	1	3
iii	OTHERS	0	1743	88	51	37	88
iv	TOTAL	50000	2022	102	62	40	102
v	MINORITY OUT OF TOTAL	0	299	17	13	4	17
vi	WOMEN OUT OF TOTAL	0	699	38	25	13	38
vi.	DISABLED OUT OF TOTAL	0	8	1	1	0	1
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details							
(1)	PROGRAM/ MONITORING PARAMETER	Government	Private	Total			
(2)		(3)	(4)	(5) = {3}+{4}			
i.	No. of STPs providing training	3	49	52			
ii.	No. of independent CAs providing certificates	NA	NA	NA			
5 Total Amount Disbursed (in Rs. Lakhs)							
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month			
(1)	(2)	(3)	(4)	(5) = {3}+{4}			
i.	Amount disbursed to STPs	603.29	545.05	1148.34			
ii.	Amount disbursed to CAs	0.00	0.00	0.00			
	Total Amount Disbursed (in Rs. Lakhs)	603.29	0.00	1148.34			

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: SEPTEMBER Year: 2016

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	30	4
2	Total no. of proposals received (from beginning of the year till the month end)	10	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	7	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	860.00	NIL
5	Total No. of Proposals pending approval	3	NIL
6	Total Capacity of the Approved Project Proposals	350	NIL
7	No. of Shelters Completed	2	NIL
8	No. of operational out of completed	1	NIL
9	Total Capacity of the operational Shelters	50	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	505.28	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	505.28	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)					
State: West Bengal		Month : SEPTEMBER		Year: 2016	
1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month	
(1)	(2)	(3)	(4)	(5)	
(i)	SMMU	6	5	1	
(ii)	CMMU	135	69	66	
(iii)	COs	400	196	204	
2	Training of experts			Cumulative progress by end of month	
(1)	(2)			(3)	
(i)	Total no. of trainings conducted for SMMU experts			0	
(ii)	Total no. of trainings conducted for CMMU experts			9	
(iii)	No. of trainings conducted to COs			11	
(iv)	No. of COs undergone trainings			196	
3	Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month	
(1)	(2)	(3)	(4)	(5)= {3}+{4}	
i.	Amount spent for SMMU	20.23	7.56	27.79	
ii.	Amount spent for CMMUs	486.33	16.59	502.92	
iii.	Amount spent on training of experts	419.35	375.39	794.74	
	Total Amount Spent (in Rs. Lakhs)	925.91	399.54	1325.45	

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS				
STATE: West Bengal		MONTH: SEPTEMBER	YEAR: 2016	
1. Survey of Street Vendors				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)	(3)	(4)	
1	No. of cities to be covered for street vendor survey			
2	No. of cities in which vendor survey started			
3	No. of cities completed vendor survey			
4	No. of street vendors identified in surveyed cities			
5	No. of street vendors issued ID cards		1	
6	No. of basic saving accounts opened for street vendors			
7	No. of financial literacy camps organised for street vendors			
8	No. of training programmes organised for street vendors			
9	No. of credit cards issued to street vendors			
2. Preparation of City Street Vending Plan				
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)	(3)	(4)	
1	No. of cities street vending plans to be prepared			
2	No. of cities in which street vending plans started	NA		
3	No. of cities in which street vending plans completed		NA	
3. Vendor Market Development				
			NA	

PROGRAM/ MONITORING PARAMETER		Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)
1	No. of proposals received	NA
2	No. of proposals sanctioned	NA
3	No. of proposals pending	NA
4	Total cost of projects sanctioned	NA
4	Total Amount Disbursed (in Rs. Lakhs)	

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	7000	1835	506	2341
1.1	No. of members in the SHGs under NULM	NA	24197	6062	30259
(i)	SC		2856	712	3568
(ii)	ST		672	176	848
(iii)	OTHER		20669	5174	25843
(iv)	TOTAL		24197	6062	30259
(v)	MINORITY OUT OF TOTAL		3607	2418	6025
(vi)	DISABLED OUT OF TOTAL		17	3	20
(vii)	WOMEN OUT OF TOTAL		24197	6062	30259
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		24197	6062	30259
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	2000	504 (Formed) 246 registered	99 (Formed) 50 (Registered)	603 (Formed) 296 registered
(ii)	No. of member SHGs in ALFs	NA	3214	722	3936
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	100	7	0	7
(ii)	No. of member ALFs in CLFs	NA	106	0	106
2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i.	No. of Cities Covered under NULM by ROs	58	46	0	46

ii.	Number of ROs Selected	NA	77	0	77
	SHG formation Targets given to ROs	NA	3850	0	3850
3 REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	12000	3164	3500	6664
(ii)	No. of ALFs given RF	1200	573	600	1173
4 TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) + (4)
1	SHG Trainings				
(i)	No. of trainings conducted		100	20	120
(iii)	No. of SHGs undergone training		3870	305	4175
2	ALF Trainings				
(i)	No. of trainings conducted	1334	22	0	22
(ii)	No. of ALFs undergone training		1013	0	1013
3	CLF Trainings				
(i)	No. of trainings conducted		1	0	1
(ii)	No. of CLFs undergone training		14	0	14
5 UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
1	No. of Financial Literacy Camps organised	200	49	10	59
i	No. of beneficiaries covered	NA	6125	1255	7380

	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	20000	4024	900	4924
3	No. of NULM Beneficiaries linked with Insurance (only issued policies)	NA	277	88	365
i	Life Insurance (Janshree)	NA	160	81	241
ii	Health Insurance (RSBY)	NA	5826	21	5847
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Proposals received by SULM		34	9	43
2	No. of Proposals sanctioned by SULM		29	0	29
3	No. of CLCs established (with manpower)	100	28	0	28
4	No. of cities covered	125	28	0	28
7	Total Amount Released under SM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount disbursed to ROs		0.00	104.75
ii.	Amount of RF given to SHGs		350.00	666.40
iii.	Amount of RF given to ALFs		300.00	609.00
iv.	Amount spent on training of ALFs/CLFs		310.00	535.70
v.	Amount disbursed for CLCs		109.00	173.92
	TOTAL AMOUNT DISBURSED		1069.00	2089.77

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal Month : SEPTEMBER Year: 2016

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i	SC	NA	15	8	23
ii	ST	NA	5	2	7
iii	OTHERS	NA	120	89	209
iv	TOTAL	7000	140	99	239
v	MINORITY OUT OF TOTAL	NA	23	14	37
vi	WOMEN OUT OF TOTAL	NA	47	26	73
vi	DISABLED OUT OF TOTAL	NA	0	0	0

2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1632	37	40	77
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	556	601	1157
i	SC	NA	65	69	134
ii	ST	NA	15	14	29
iii	OTHERS	NA	476	518	994
iv	TOTAL	NA	556	601	1157

	MINORITY OUT OF TOTAL	NA	48	51	99
vi	WOMEN OUT OF TOTAL	NA	556	601	1157
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	Only Women SHGs	NA	150	62	212
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	4110	150	62	212
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6) = {3} + {4} + {5}
i	No. of Applications Pending (with ULBs) at end of the month	275	NIL	NIL	275
ii	No. of Applications Pending (with Banks) at end of the month	700	NIL	350	1050

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: SEPTEMBER

YEAR: 2016

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i SC	NA	11.47	8.33	19.80	
ii ST	NA	3.06	2.02	5.08	
iii OTHERS	NA	96.47	59.03	155.50	
iv TOTAL	14000.00	111.00	69.38	180.38	
v MINORITY OUT OF TOTAL	NA	17.99	10.41	28.40	
vi WOMEN OUT OF TOTAL	NA	37.91	20.12	58.03	
vi DISABLED OUT OF TOTAL	NA	0.00	0	0.00	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i. TOTAL	16320.00	74.00	57.40	131.40	
ii. MINORITY OUT OF TOTAL	NA	11.10	9.08	20.18	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i All SHGs	4110.00	NIL	NIL	NA	
ii Women SHGs out of total	NA	37	12.32	49.32	

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP - I (Individual Enterprises)	0.73
ii	Under SEP - G (Group Enterprises)	NIL
iii	Under SHG Bank Linkage programme - To Total SHGs	NIL
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NIL
	Total amount of subsidy released to banks	0.73

Financial Progress under NULM
SEPTEMBER, 2016

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID	2450.00	1020.77	1069.00	2089.77
2	EST&P	5325.00	603.29	545.05	1148.34
3	SEP	2334.40	176.25	0.00	176.25
4	CBT	3652.50	925.91	399.54	1325.45
6	SUH	4843.11	458.84	46.44	505.28
7	SUSV	1000.00	0.00	0.00	0.00
8	A&OE (2% on allocation)	392.10	0.00	0.00	0.00
9	IEC (3% on allocation)	588.15	480.16	176.03	656.19
	TOTAL	20585.26	3665.22	2236.06	5901.28

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)
STATE: WEST BENGAL MONTH : SEPTEMBER YEAR: 2016

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	(7)
1 No. of Candidates Trained						
i	SC	0	1093	217	1310	769
ii	ST	0	263	48	311	145
iii	OTHERS	0	8004	1595	9599	4046
iv	TOTAL	72000	9360	1860	11220	4960
v	MINORITY OUT OF TOTAL	0	1331	268	1599	712
vi	WOMEN OUT OF TOTAL	0	3330	738	4068	1612
vi	DISABLED OUT OF TOTAL	0	18	2	20	13
2 No. of Candidates provided Certification by Independent Agency						
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	
i	SC		140	11	151	
ii	ST		36	3	39	
iii	OTHERS		1020	81	1101	
iv	TOTAL		1196	95	1291	
v	MINORITY OUT OF TOTAL		180	14	194	
vi	WOMEN OUT OF TOTAL		480	28	508	
vi	DISABLED OUT OF TOTAL		8	1	9	

3 No. of Candidates provided Placement							
PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month			
				Self Employment	Wage Employment	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)={6}+{7}
i SC	0	221	11	7	4	11	
ii ST	0	58	3	2	1	3	
iii OTHERS	0	1743	88	51	37	88	
iv TOTAL	50000	2022	102	62	40	102	
v MINORITY OUT OF TOTAL	0	299	17	13	4	17	
vi WOMEN OUT OF TOTAL	0	699	38	25	13	38	
vi DISABLED OUT OF TOTAL	0	8	1	1	0	1	
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details							
PROGRAM/ MONITORING PARAMETER	Government	Private	Total				
(1)	(2)	(3)	(4)	(5)={3}+{4}			
i. No. of STPs providing training	3	49	52				
ii. No. of independent CAs providing certificates	NA	NA	NA				
5 Total Amount Disbursed (in Rs. Lakhs)							
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month			
(1)	(2)	(3)	(4)	(5)={3}+{4}			
i.	Amount disbursed to STPs	603.29	545.05	1148.34			
ii.	Amount disbursed to CAs	0.00	0.00	0.00			
	Total Amount Disbursed (in Rs. Lakhs)	603.29	0.00	1148.34			

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: SEPTEMBER Year: 2016

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	30	4
2	Total no. of proposals received (from beginning of the year till the month end)	10	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	7	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	860.00	NIL
5	Total No. of Proposals pending approval	3	NIL
6	Total Capacity of the Approved Project Proposals	350	NIL
7	No. of Shelters Completed	2	NIL
8	No. of operational out of completed	1	NIL
9	Total Capacity of the operational Shelters	50	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	505.28	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	505.28	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : SEPTEMBER

Year: 2016

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	5	1
(ii)	CMMU	135	69	66
(iii)	COs	400	196	204
2	Training of experts			Cumulative progress by end of month
(1)	(2)			(3)
(i)	Total no. of trainings conducted for SMMU experts			0
(i)	Total no. of trainings conducted for CMMU experts			9
(iii)	No. of trainings conducted to COs			11
(iv)	No. of COs undergone trainings			196
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)={3}+{4}
i.	Amount spent for SMMU	20.23	7.56	27.79
ii.	Amount spent for CMMUs	486.33	16.59	502.92
iii.	Amount spent on training of experts	419.35	375.39	794.74
	Total Amount Spent (in Rs. Lakhs)	925.91	399.54	1325.45

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS

STATE: West Bengal

MONTH: SEPTEMBER

YEAR: 2016

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		1
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

Municipal Affairs
Department, Govt. of West
Bengal has issued guidelines
for constitution of Municipal
Level Vending Committee &
Registration of Vendors.

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA

3. Vendor Market Development

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)		
(1)	(2)	(3)		
1	No. of proposals received		NA	
2	No. of proposals sanctioned		NA	
3	No. of proposals pending		NA	
4	Total cost of projects sanctioned		NA	
4 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : SEPTEMBER

Year: 2016

1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Self-Help Groups (SHGs) formed under NULM	7000	1835	506	2341
1.1	No. of members in the SHGs under NULM	NA	24197	6062	30259
(i)	SC		2856	712	3568
(ii)	ST		672	176	848
(iii)	OTHER		20669	5174	25843
(iv)	TOTAL		24197	6062	30259
(v)	MINORITY OUT OF TOTAL		3607	2418	6025
(vi)	DISABLED OUT OF TOTAL		17	3	20
(vii)	WOMEN OUT OF TOTAL		24197	6062	30259
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		24197	6062	30259
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	2000	504 (Formed) 246 registered	99(Formed) 50(Registered)	603 (Formed) 296 registered
(ii)	No. of member SHGs in ALFs	NA	3214	722	3936
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	100	7	0	7
(ii)	No. of member ALFs in CLFs	NA	106	0	106
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROs	58	46	0	46

ii.	Number of ROs Selected	NA	77	0	77
iii.	SHG formation Targets given to ROs	NA	3850	0	3850

3 REVOLVING FUND (RF) SUPPORT

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	12000	3164	3500	6664
(ii)	No. of ALFs given RF	1200	573	600	1173

4 TRAINING OF SHGs, ALFs, & CLFs

SR NO	PROGRAM/ MONITORING PARAMETER	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5) = (3) + (4)
1	SHG Trainings			
(i)	No. of trainings conducted	100	20	120
(ii)	No. of SHGs undergone training	3870	305	4175
2	ALF Trainings			
(i)	No. of trainings conducted	22	0	22
(ii)	No. of ALFs undergone training	1013	0	1013
3	CLF Trainings			
(i)	No. of trainings conducted	1	0	1
(ii)	No. of CLFs undergone training	14	0	14

5 UNIVERSAL FINANCIAL INCLUSION

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Financial Literacy Camps organised	200	49	10	59
i	No of beneficiaries covered	NA	6125	1255	7380

2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	20000	4024	900	4924
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	277	88	365
i	Life Insurance (Janshree)	NA	160	81	241
ii	Health Insurance (RSBY)	NA	5826	21	5847
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Proposals received by SULM		34	9	43
2	No. of Proposals sanctioned by SULM		29	0	29
3	No. of CLCs established (with manpower)	100	28	0	28
4	No. of cities covered	125	28	0	28

7 Total Amount Released under SM&ID (in Rs. Lakhs)

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3}+{4}
i.	Amount disbursed to ROs		0.00	104.75
ii.	Amount of RF given to SHGs		350.00	666.40
iii.	Amount of RF given to ALFs		300.00	609.00
iv.	Amount spent on training of ALFs/CLFs		310.00	535.70
v.	Amount disbursed for CLCs		109.00	173.92
	TOTAL AMOUNT DISBURSED		1069.00	2089.77

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal Month : SEPTEMBER Year: 2016

1	No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
i	SC	NA	15	8	23
ii	ST	NA	5	2	7
iii	OTHERS	NA	120	89	209
iv	TOTAL	7000	140	99	239
v	MINORITY OUT OF TOTAL	NA	23	14	37
vi	WOMEN OUT OF TOTAL	NA	47	26	73
vi	DISABLED OUT OF TOTAL	NA	0	0	0
2	No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1632	37	40	77
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	556	601	1157
i	SC	NA	65	69	134
ii	ST	NA	15	14	29
iii	OTHERS	NA	476	518	994
iv	TOTAL	NA	556	601	1157