



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014/1648

তারিখ 26-09-2016

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA division),
Nirman Bhavan, New delhi-110011

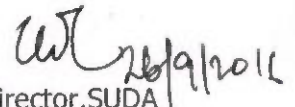
Sub: - Monthly Progress Report (MPR) for August, 2016 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for August, 2016 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,


Director, SUDA
&

Mission Director, WBSULM

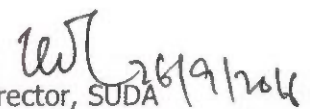
Memo No: SUDA-78/2014/1648/1 (2)

Copy with enclosure for information to:

a) The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal

Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

b)


Director, SUDA
&

Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)
STATE: WEST BENGAL MONTH : August YEAR: 2016

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	(7)
1	No. of Candidates Trained					
i	SC	0	930	163	1093	986
ii	ST	0	222	41	263	193
iii	OTHERS	0	6528	1476	8004	5641
iv	TOTAL	72000	7680	1680	9360	6820
v	MINORITY OUT OF TOTAL	0	1141	190	1331	980
vi	WOMEN OUT OF TOTAL	0	2794	536	3330	2350
vi	DISABLED OUT OF TOTAL	0	12	6	18	15
2	No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	
i	SC		118	22	140	
ii	ST		30	6	36	
iii	OTHERS		864	156	1020	
iv	TOTAL		1012	184	1196	
v	MINORITY OUT OF TOTAL		153	27	180	
vi	WOMEN OUT OF TOTAL		424	56	480	
vi	DISABLED OUT OF TOTAL		5	3	8	

3 No. of Candidates provided Placement							
PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month			
(1)	(2)	(3)	(4)	(5)	Self Employment (6)	Wage Employment (7)	Total (8)={6}+{7}
i SC	0	205	16	7	9	16	
ii ST	0	53	5	4	1	5	
iii OTHERS	0	1625	118	67	51	118	
iv TOTAL	50000	1883	139	81	58	139	
v MINORITY OUT OF TOTAL	0	277	22	13	9	22	
vi WOMEN OUT OF TOTAL	0	654	45	25	20	45	
vi DISABLED OUT OF TOTAL	0	7	1	1	0	1	
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details							
PROGRAM/ MONITORING PARAMETER	Government	Private	Total				
(1)	(2)	(3)	(4)	(5)={3}+{4}			
i. No. of STPs providing training	3	49	52				
ii. No. of independent CAs providing certificates	NA	NA	NA				
5 Total Amount Disbursed (in Rs. Lakhs)							
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month			
(1)	(2)	(3)	(4)	(5)={3}+{4}			
i.	Amount disbursed to STPs	603.29	0.00	603.29			
ii.	Amount disbursed to CAs	0.00	0.00	0.00			
	Total Amount Disbursed (in Rs. Lakhs)	603.29	0.00	603.29			

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: August Year: 2016

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	30	4
2	Total no. of proposals received (from beginning of the year till the month end)	9	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	7	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	860.00	NIL
5	Total No. of Proposals pending approval	2	NIL
6	Total Capacity of the Approved Project Proposals	350	NIL
7	No. of Shelters Completed	1	NIL
8	No. of operational out of completed	NA	NIL
9	Total Capacity of the operational Shelters	NA	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	458.84	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	458.84	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : August

Year: 2016

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	5	1
(ii)	CMMU	135	64	71
(iii)	COS	400	196	204
2	Training of experts			Cumulative progress by end of month
(1)		(2)		(3)
(i)	Total no. of trainings conducted for SMMU experts			0
(ii)	Total no. of trainings conducted for CMMU experts			8
(iii)	No. of trainings conducted to COS			10
(iv)	No. of COs undergone trainings			196
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3}+{4}
i.	Amount spent for SMMU	18.02	2.21	20.23
ii.	Amount spent for CMMUs	289.84	196.49	486.33
iii.	Amount spent on training of experts	65.29	354.06	419.35
	Total Amount Spent (in Rs. Lakhs)	373.15	552.76	925.91

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS

STATE: West Bengal

MONTH: August

YEAR: 2016

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		1
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA

3. Vendor Market Development

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)		
(1)	(2)	(3)		
1	No. of proposals received	NA		
2	No. of proposals sanctioned	NA		
3	No. of proposals pending	NA		
4	Total cost of projects sanctioned	NA		
4	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : August

Year: 2016

1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+(5)
1	No. of Self-Help Groups (SHGs) formed under NULM	7000	785	1050	1835
1.1	No. of members in the SHGs under NULM	NA	10022	14175	24197
(i)	SC		1186	1670	2856
(ii)	ST		294	378	672
(iii)	OTHER		8542	12127	20669
(iv)	TOTAL		10022	14175	24197
(v)	MINORITY OUT OF TOTAL		1495	2112	3607
(vi)	DISABLED OUT OF TOTAL		8	9	17
(vii)	WOMEN OUT OF TOTAL		10022	14175	24197
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		10022	14175	24197
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	2000	417 (Formed) 185 registered	87 (Formed) 61 (Registered)	504 (Formed) 246 registered
(ii)	No. of member SHGs in ALFs	NA	2417	797	3214
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	100	7	0	7
(ii)	No. of member ALFs in CLFs	NA	106	0	106
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROs	58	34	12	46
	Number of ROs Selected	NA	52	25	77

iii.	SHG formation Targets given to ROs	NA	2600	1250	3850
3 REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	12000	0	3164	3164
(ii)	No. of ALFs given RF	1200	0	573	573
4 TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings				
(i)	No. of trainings conducted		75	25	100
(ii)	No. of SHGs undergone training		3495	375	3870
2	ALF Trainings	1334			
(i)	No. of trainings conducted		22	0	22
(ii)	No. of ALFs undergone training		1013	0	1013
3	CLF Trainings				
(i)	No. of trainings conducted		1	0	1
(ii)	No. of CLFs undergone training		14	0	14
5 UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Financial Literacy Camps organised	200	40	9	49
i	No of beneficiaries covered	NA	5025	1100	6125
2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	20000	3524	500	4024

3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	178	99	277
i	Life Insurance (Janshree)	NA	71	89	160
ii	Health Insurance (RSBY)	NA	5792	34	5826

6 CITY LIVELIHOOD CENTRES (CLCs)

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	No. of Proposals received by SULM		24	10	34
2	No. of Proposals sanctioned by SULM		22	7	29
3	No. of CLCs established (with manpower)	100	NA	28	28
4	No. of cities covered	125	0	28	28

7 Total Amount Released under SM&ID (in Rs. Lakhs)

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5)={3}+{4}
i.	Amount disbursed to ROs		104.00	104.75
ii.	Amount of RF given to SHGs		316.40	316.40
iii.	Amount of RF given to ALFs		303.00	309.00
iv.	Amount spent on training of ALFs/CLFs		200.50	225.70
v.	Amount disbursed for CLCs		6.00	64.92
	TOTAL AMOUNT DISBURSED		929.90	1020.77

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : August

Year: 2016

1	No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
i	SC	NA	11	4	15
ii	ST	NA	4	1	5
iii	OTHERS	NA	76	44	120
iv	TOTAL	7000	91	49	140
v	MINORITY OUT OF TOTAL	NA	16	7	23
vi	WOMEN OUT OF TOTAL	NA	31	16	47
vi	DISABLED OUT OF TOTAL	NA	0	0	0
2	No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1632	37	0	37
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	556	0	556
i	SC	NA	65	0	65
ii	ST	NA	15	0	15
iii	OTHERS	NA	476	0	476
iv	TOTAL	NA	556	0	556

v	MINORITY OUT OF TOTAL	NA	48	0	48
vi	WOMEN OUT OF TOTAL	NA	556	0	556
vi	DISABLED OUT OF TOTAL	NA	0	0	0
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	Only Women SHGs	NA	55	95	150
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	4110	55	95	150
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
i	No. of Applications Pending (with ULBs) at end of the month	250	NIL	NIL	250
ii	No. of Applications Pending (with Banks) at end of the month	750	NIL	150	900

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: August

YEAR: 2016

1 Amount of loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i SC	NA	8.23	3.24	11.47	
ii ST	NA	2.04	1.02	3.06	
iii OTHERS	NA	64.73	31.74	96.47	
iv TOTAL	14000.00	75.00	36.00	111.00	
v MINORITY OUT OF TOTAL	NA	12.57	5.42	17.99	
vi WOMEN OUT OF TOTAL	NA	26.89	11.02	37.91	
vi DISABLED OUT OF TOTAL	NA	0.00	0	0.00	
2 Amount of loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i. TOTAL	16320.00	74.00	0.00	74.00	
ii. MINORITY OUT OF TOTAL	NA	11.10	0.00	11.10	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
i All SHGs	4110.00	NIL	NIL	NIL	NA
ii Women SHGs out of total	NA	15	22.00	37.00	

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)		
(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	0.73
ii	Under SEP - G (Group Enterprises)	NIL
iii	Under SHG Bank Linkage programme - To Total SHGs	NIL
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NIL
	Total amount of subsidy released to banks	0.73

Financial Progress under NULM
August , 2016

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SM&ID	2450.00	90.87	929.90	1020.77
2	EST&P	5325.00	603.29	0.00	603.29
3	SEP	2334.40	0.00	176.25	176.25
4	CBT	3652.50	373.15	552.76	925.91
6	SUH	4843.11	366.40	92.44	458.84
7	SUSV	1000.00	0.00	0.00	0.00
8	A&OE (2% on allocation)	392.10	0.00	0.00	0.00
9	IEC (3% on allocation)	588.15	112.02	368.14	480.16
	TOTAL	20585.26	1545.73	2119.49	3665.22



রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA- 78/2014 (প্ৰা)/1110

তারিখ 25-07-16

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA division),
Nirman Bhavan, New delhi-110011

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Encl: - As stated

Yours faithfully,


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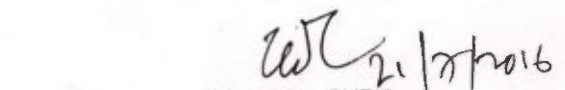
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Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

b)


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Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

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Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL MONTH : JUNE YEAR: 2016

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month (6)= {4}+{5}	Total No. of Person Undergoing Training at the end of the month (7)
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	(7)
1	No. of Candidates Trained					
i	SC	0	645	132	777	484
ii	ST	0	156	29	185	94
iii	OTHERS	0	4599	839	5438	3202
iv	TOTAL	72000	5400	1000	6400	3780
v	MINORITY OUT OF TOTAL	0	805	148	953	527
vi	WOMEN OUT OF TOTAL	0	1886	421	2307	1458
vi	DISABLED OUT OF TOTAL	0	6	2	8	9
2 No. of Candidates provided Certification by Independent Agency						
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month (6)= {4}+{5}	
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	
i	SC		95	9	104	
ii	ST		23	3	26	
iii	OTHERS		711	73	784	
iv	TOTAL		829	85	914	
v	MINORITY OUT OF TOTAL		124	14	138	
vi	WOMEN OUT OF TOTAL		363	29	392	
vi	DISABLED OUT OF TOTAL		2	1	3	

3 No. of Candidates provided Placement							
	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month		
					Self Employment	Wage Employment	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)={6}+{7}
i	SC	0	184	9	6	3	9
ii	ST	0	46	3	2	1	3
iii	OTHERS	0	1419	94	59	35	94
iv	TOTAL	50000	1649	106	67	39	106
v	MINORITY OUT OF TOTAL	0	243	16	11	5	16
vi	WOMEN OUT OF TOTAL	0	577	37	21	16	37
vi	DISABLED OUT OF TOTAL	0	4	1	1	0	1

4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details				
	PROGRAM/ MONITORING PARAMETER	Government	Private	Total
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	No. of STPs providing training	3	49	52
ii.	No. of independent CAs providing certificates	NA	NA	NA

5 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to STPs	601.05	0.00	601.05
ii.	Amount disbursed to CAs	0.00	0.00	0.00
	Total Amount Disbursed (in Rs. Lakhs)	601.05	0.00	601.05

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)				
State: West Bengal Month: JUNE Year: 2016				
Sr. No	Parameters	New Construction	Refurbishment	
(1)	(2)	(3)	(4)	
1	Total Target for Shelters	30	4	
2	Total no. of proposals received (from beginning of the year till the month end)	7	NIL	
3	Total no. of project proposals approved (from beginning of the year till the month end)	7	NIL	
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	860.00	NIL	
5	Total No. of Proposals pending approval	0	NIL	
6	Total Capacity of the Approved Project Proposals	350	NIL	
7	No. of Shelters Completed	0	NIL	
8	No. of operational out of completed	NA	NIL	
9	Total Capacity of the operational Shelters	NA	NIL	
Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment	
(1)	(2)	(3)	(4)	
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	0.00	NIL	
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL	
	Total Amount Disbursed (in Rs. Lakhs)	0.00	NIL	

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : JUNE

Year: 2016

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	5	1
(ii)	CMMU	158	43	115
(iii)	COs	400	142	258
2	Training of experts	Cumulative progress by end of month		
(1)	(2)	(3)		
(i)	Total no. of trainings conducted for SMMU experts			0
(i)	Total no. of trainings conducted for CMMU experts			6
(iii)	No. of trainings conducted to COs			6
(iv)	No. of COs undergone trainings			142
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount spent for SMMU	7.64	4.87	12.51
ii.	Amount spent for CMMUs	233.05	56.79	289.84
iii.	Amount spent on training of experts	20.74	0.00	20.74
	Total Amount Spent (in Rs. Lakhs)	261.43	61.66	323.09

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS				
STATE: West Bengal		MONTH: JUNE	YEAR: 2016	
1. Survey of Street Vendors				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)	(3)	(4)	
1	No. of cities to be covered for street vendor survey			
2	No. of cities in which vendor survey started		1	
3	No. of cities completed vendor survey			
4	No. of street vendors identified in surveyed cities			
5	No. of street vendors issued ID cards			
6	No. of basic saving accounts opened for street vendors			
7	No. of financial literacy camps organised for street vendors			
8	No. of training programmes organised for street vendors			
9	No. of credit cards issued to street vendors			
2. Preparation of City Street Vending Plan				
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)	(3)	(4)	
1	No. of cities street vending plans to be prepared	NA		
2	No. of cities in which street vending plans started		NA	
3	No. of cities in which street vending plans completed		NA	
3. Vendor Market Development				

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)		
(1)	(2)	(3)		
1	No. of proposals received	NA		
2	No. of proposals sanctioned	NA		
3	No. of proposals pending	NA		
4	Total cost of projects sanctioned	NA		
4	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)						
State: West Bengal			Month : JUNE		Year: 2016	
1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month	
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	
1	No. of Self-Help Groups (SHGs) formed under NULM	7000	575	92	667	
1.1	No. of members in the SHGs under NULM	NA	7498	1101	8599	
(i)	SC		888	131	1019	
(ii)	ST		221	31	252	
(iii)	OTHER		6389	939	7328	
(iv)	TOTAL		7498	1101	8599	
(v)	MINORITY OUT OF TOTAL		1118	168	1286	
(vi)	DISABLED OUT OF TOTAL		5	1	6	
(vii)	WOMEN OUT OF TOTAL		7498	1101	8599	
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		7498	1101	8599	
2	Area-Level Federations (ALFs) formed under NULM					
(i)	No. of ALFs formed & registered under NULM	2000	417 (Formed) 185 registered	NIL	417 (Formed) 185 registered	
(ii)	No. of member SHGs in ALFs	NA	2417	0	2417	
3	No. of City-Level Federations (CLFs) formed under NULM					
(i)	No. of CLFs formed	100	7	0	7	
(ii)	No. of member ALFs in CLFs	NA	106	0	106	
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)	
i.	No. of Cities Covered under NULM by ROs	58	34	0	34	

ii.	Number of ROs Selected	NA	52	0	52
iii.	SHG formation Targets given to ROs	NA	2600	NA	2600
3 REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	12000	0	0	0
(ii)	No. of ALFs given RF	1200	NIL	0	0
4 TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) + (4)
1	SHG Trainings				
(i)	No. of trainings conducted		24	25	49
(ii)	No. of SHGs undergone training		1070	1225	2295
2	ALF Trainings				
(i)	No. of trainings conducted	1334	13	7	20
(ii)	No. of ALFs undergone training		614	309	923
3	CLF Trainings				
(i)	No. of trainings conducted		1	0	1
(ii)	No. of CLFs undergone training		14	0	14
5 UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
1	No. of Financial Literacy Camps organised	200	28	3	31
i	No of beneficiaries covered	NA	3450	375	3825

2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	20000	3224	0	3224
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	60	0	60
i	Life Insurance (Janshree)	NA	15	0	15
ii	Health Insurance (RSBY)	NA	5792	0	5792
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Proposals received by SULM		21	3	24
2	No. of Proposals sanctioned by SULM		21	1	22
3	No. of CLCs established (with manpower)	100	NA	NIL	NA
4	No. of cities covered	125	0	0	0
7	Total Amount Released under SM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount disbursed to ROs		0.00	0.75
ii.	Amount of RF given to SHGs		0.00	0.00
iii.	Amount of RF given to ALFs		0.00	0.00
iv.	Amount spent on training of ALFs/CLFs		19.20	25.20
v.	Amount disbursed for CLCs		26.54	26.54
	TOTAL AMOUNT DISBURSED		45.74	52.49

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal Month : JUNE Year: 2016

No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number						
1	SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)		(2)	(3)	(4)	(5)	(6) = {4} + {5}
i	SC		NA	6	2	8
ii	ST		NA	2	1	3
iii	OTHERS		NA	48	17	65
iv	TOTAL		7000	56	20	76
v	MINORITY OUT OF TOTAL		NA	10	4	14
vi	WOMEN OUT OF TOTAL		NA	21	5	26
vii	DISABLED OUT OF TOTAL		NA	0	0	0
No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:						
2	SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)		(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	No. of Group Enterprises assisted with loans under SEP-G		1632	NIL	NIL	NIL
1.2	No. of beneficiaries in assisted with loans under SEP-G		NA	NIL	NIL	NIL
i	SC		NA	NIL	NIL	NIL
ii	ST		NA	NIL	NIL	NIL
iii	OTHERS		NA	NIL	NIL	NIL
iv	TOTAL		NA	NIL	NIL	NIL

v	MINORITY OUT OF TOTAL	NA	NIL	NIL	NIL
vi	WOMEN OUT OF TOTAL	NA	NIL	NIL	NIL
vi	DISABLED OUT OF TOTAL	NA	NIL	NIL	NIL
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	Only Women SHGs	NA	20	0	20
1.2	Other SHGs	NA	0	0	0
1.3	Total SHGs (1.1 + 1.2)	4110	20	0	20
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6) = {3} + {4} + {5}
i	No. of Applications Pending (with ULBs) at end of the month	52	NIL	NIL	52
ii	No. of Applications Pending (with Banks) at end of the month	198	NIL	NIL	198

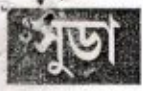
MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: JUNE

YEAR: 2016

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i SC	NA	5.77	1.05	6.82	
ii ST	NA	1.29	0.40	1.69	
iii OTHERS	NA	42.94	11.75	54.69	
iv TOTAL	14000.00	50.00	13.20	63.20	
v MINORITY OUT OF TOTAL	NA	8.22	2.60	10.82	
vi WOMEN OUT OF TOTAL	NA	18.77	3.40	22.17	
vi DISABLED OUT OF TOTAL	NA	0.00	0	0.00	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i. TOTAL	16320.00	NIL	NIL	NA	
ii. MINORITY OUT OF TOTAL	NA	NIL	NIL	NA	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i All SHGs	4110.00	NIL	NIL	NA	
ii Women SHGs out of total	NA	15	0.00	15.00	



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014(প-১)/৪৭০

তারিখ ২১-০৬-১৬

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA division),
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for May, 2016 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for May, 2016 under DAY-NULM in the prescribed format for your perusal and necessary action.

Yours faithfully,

Encl: - As stated

২১/৬/১৬
Director, SUDA

&
Mission Director, WBSULM

Memo No: SUDA-78/2014(প-১)/৪৭০/১(৭)

Copy with enclosure for information to:

- The P.S. to the Secretary, Municipal Affairs Department, Govt. Of West Bengal
- Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

২১/৬/১৬
Director, SUDA

&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL MONTH : MAY YEAR: 2016

1	No. of Candidates Trained					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month (6) = {4} + {5}	Total No. of Person Undergoing Training at the end of the month (7)
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	(7)
1	No. of Candidates Trained					
i	SC	0	498	147	645	616
ii	ST	0	122	34	156	123
iii	OTHERS	0	3530	1069	4599	4041
iv	TOTAL	72000	4150	1250	5400	4780
v	MINORITY OUT OF TOTAL	0	627	178	805	675
vi	WOMEN OUT OF TOTAL	0	1448	438	1886	1879
vi	DISABLED OUT OF TOTAL	0	4	2	6	11
2	No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month (6) = {4} + {5}	
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
i	SC		76	19	95	
ii	ST		18	5	23	
iii	OTHERS		561	150	711	
iv	TOTAL		655	174	829	
v	MINORITY OUT OF TOTAL		97	27	124	
vi	WOMEN OUT OF TOTAL		302	61	363	
vi	DISABLED OUT OF TOTAL		1	1	2	

3 No. of Candidates provided Placement							
	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month		
	(2)	(3)	(4)	(5)	Self Employment	Wage Employment	Total
(1)					(6)	(7)	(8)={6}+(7)
i	SC	0	147	37	21	16	37
ii	ST	0	37	9	5	4	9
iii	OTHERS	0	1147	272	152	120	272
iv	TOTAL	50000	1331	318	178	140	318
v	MINORITY OUT OF TOTAL	0	196	47	29	18	47
vi	WOMEN OUT OF TOTAL	0	468	109	61	48	109
vi	DISABLED OUT OF TOTAL	0	3	1	1	0	1
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details							
	PROGRAM/ MONITORING PARAMETER	Government	Private	Total			
(1)	(2)	(3)	(4)	(5)= {3}+(4)			
i.	No. of STPs providing training	3	49	52			
ii.	No. of independent CAs providing certificates	NA	NA	NA			
5 Total Amount Disbursed (in Rs. Lakhs)							
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month			
(1)	(2)	(3)	(4)	(5)= {3}+(4)			
i.	Amount disbursed to STPs	0.00	601.05	601.05			
ii.	Amount disbursed to CAs	0.00	0.00	0.00			
	Total Amount Disbursed (in Rs. Lakhs)	0.00	601.05	601.05			

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)				
State: West Bengal Month: MAY Year: 2016				
Sr. No	Parameters	New Construction	Refurbishment	
(1)	(2)	(3)	(4)	
1	Total Target for Shelters	30	4	
2	Total no. of proposals received (from beginning of the year till the month end)	7	NIL	
3	Total no. of project proposals approved (from beginning of the year till the month end)	7	NIL	
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	860.00	NIL	
5	Total No. of Proposals pending approval	0	NIL	
6	Total Capacity of the Approved Project Proposals	350	NIL	
7	No. of Shelters Completed	0	NIL	
8	No. of operational out of completed	NA	NIL	
9	Total Capacity of the operational Shelters	NA	NIL	
Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment	
(1)	(2)	(3)	(4)	
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	0.00	NIL	
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL	
	Total Amount Disbursed (in Rs. Lakhs)	0.00	NIL	

Monthly Progress Report for Capacity Building and Training (CB & T)					
State: West Bengal		Month : MAY		Year: 2016	
1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month	
(1)	(2)	(3)	(4)	(5)	
(i)	SMMU	1	0	1	
(ii)	CMMU	158	38	120	
(iii)	COs	400	142	258	
2	Training of experts				
(1)	(2)				
(i)	Total no. of trainings conducted for SMMU experts				
(ii)	Total no. of trainings conducted for CMMU experts				
(iii)	No. of trainings conducted to COs				
(iv)	No. of COs undergone trainings				
3	Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month	
(1)	(2)	(3)	(4)	(5)= {3}+{4}	
i.	Amount spent for SMMU	2.40	5.24	7.64	
ii.	Amount spent for CMMUs	7.20	225.85	233.05	
iii.	Amount spent on training of experts	20.74	0.00	20.74	
	Total Amount Spent (in Rs. Lakhs)	30.34	231.09	261.43	

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS				
STATE: West Bengal		MONTH: MAY		YEAR: 2016
1. Survey of Street Vendors				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)	(3)	(4)	
1	No. of cities to be covered for street vendor survey			
2	No. of cities in which vendor survey started			
3	No. of cities completed vendor survey			
4	No. of street vendors identified in surveyed cities			
5	No. of street vendors issued ID cards		1	
6	No. of basic saving accounts opened for street vendors			
7	No. of financial literacy camps organised for street vendors			
8	No. of training programmes organised for street vendors			
9	No. of credit cards issued to street vendors			
2. Preparation of City Street Vending Plan				
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)	(3)	(4)	
1	No. of cities street vending plans to be prepared			
2	No. of cities in which street vending plans started	NA		
3	No. of cities in which street vending plans completed		NA	
3. Vendor Market Development				
Municipal Affairs Department, Govt. of West Bengal has issued guidelines for constitution of Municipal Level Vending Committee & Registration of Vendors.				

S. No.	PROGRAM/ MONITORING PARAMETER		Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)		(3)	
1	No. of proposals received		NA	
2	No. of proposals sanctioned		NA	
3	No. of proposals pending		NA	
4	Total cost of projects sanctioned		NA	
4	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	0	0.00	0.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

Year: 2016

Month : MAY

State: West Bengal

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month (6) = {4} + {5}
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	7000	459	116	575
1.1	No. of members in the SHGs under NULM	NA	6059	1439	7498
(i)	SC		717	171	888
(ii)	ST		178	43	221
(iii)	OTHER		5164	1225	6389
(iv)	TOTAL		6059	1439	7498
(v)	MINORITY OUT OF TOTAL		904	214	1118
(vi)	DISABLED OUT OF TOTAL		4	1	5
(vii)	WOMEN OUT OF TOTAL		6059	1439	7498
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		6059	1439	7498
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	2000	202 (Formed) 163 registered	215 (Formed) 22 registered	417 (Formed) 185 registered
(ii)	No. of member SHGs in ALFs	NA	2123	294	2417
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	100	4	3	7
(ii)	No. of member ALFs in CLFs	NA	61	45	106
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month (6) = {4} + {5}
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i.	No. of Cities Covered under NULM by ROs	58	34	0	34

ii.	Number of ROs Selected	NA	52	0	52
iii.	SHG formation Targets given to ROs	NA	2600	NA	2600
3 REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	12000	0	0	0
(ii)	No. of ALFs given RF	1200	NIL	0	0
4 TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings				
(i)	No. of trainings conducted		4	20	24
(ii)	No. of SHGs undergone training		180	890	1070
2	ALF Trainings				
(i)	No. of trainings conducted		6	7	13
(ii)	No. of ALFs undergone training		194	420	614
3	CLF Trainings				
(i)	No. of trainings conducted		NIL	1	1
(ii)	No. of CLFs undergone training		NIL	14	14
5 UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Financial Literacy Camps organised	200	19	9	28
i	No of beneficiaries covered	NA	2800	650	3450

2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	20000	2600	624	3224
3	No. of NULM Beneficiaries linked with Insurance (only issued policies)	NA	0	60	60
i	Life Insurance (Janshree)	NA	15	0	15
ii	Health Insurance (RSBY)	NA	3726	55	3781
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month (6) = {4} + {5}
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Proposals received by SULM		21	0	21
2	No. of Proposals sanctioned by SULM		0	0	0
3	No. of CLCs established (with manpower)	100	NA	NIL	NA
4	No. of cities covered	125	0	0	0
7	Total Amount Released under SM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount disbursed to ROs		0.75	0.75
ii.	Amount of RF given to SHGs		0.00	0.00
iii.	Amount of RF given to ALFs		0.00	0.00
iv.	Amount spent on training of ALFs/CLFs		6.00	6.00
v.	Amount disbursed for CLCs		0.00	0.00
	TOTAL AMOUNT DISBURSED		6.75	6.75

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal Month : MAY Year: 2016

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i	SC	NA	5	1	6
ii	ST	NA	2	0	2
iii	OTHERS	NA	39	9	48
iv	TOTAL	7000	46	10	56
v	MINORITY OUT OF TOTAL	NA	8	2	10
vi	WOMEN OUT OF TOTAL	NA	18	3	21
vi	DISABLED OUT OF TOTAL	NA	0	0	0

2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1632	NIL	NIL	NIL
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	NIL	NIL	NIL
i	SC	NA	NIL	NIL	NIL
ii	ST	NA	NIL	NIL	NIL
iii	OTHERS	NA	NIL	NIL	NIL
iv	TOTAL	NA	NIL	NIL	NIL

v	MINORITY OUT OF TOTAL	NA	NIL	NIL	NIL
vi	WOMEN OUT OF TOTAL	NA	NIL	NIL	NIL
vi	DISABLED OUT OF TOTAL	NA	NIL	NIL	NIL
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	Only Women SHGs	NA	NIL	20	20
1.2	Other SHGs	NA	NIL	0	0
1.3	Total SHGs (1.1 + 1.2)	4110	NIL	20	20
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
i	No. of Applications Pending (with ULBs) at end of the month	(3)	(4)	(5)	(6) = {3} + {4} + {5}
ii	No. of Applications Pending (with Banks) at end of the month	4	NIL	NIL	4
		198	NIL	NIL	198

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: MAY

YEAR: 2016

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i SC	NA	5.27	0.50	5.77	
ii ST	NA	1.29	0.00	1.29	
iii OTHERS	NA	36.94	6.00	42.94	
iv TOTAL	14000.00	43.50	6.50	50.00	
v MINORITY OUT OF TOTAL	NA	6.97	1.25	8.22	
vi WOMEN OUT OF TOTAL	NA	16.97	1.80	18.77	
vi DISABLED OUT OF TOTAL	NA	0.00	0	0.00	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i. TOTAL	16320.00	NIL	NIL	NA	
ii. MINORITY OUT OF TOTAL	NA	NIL	NIL	NA	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i All SHGs	4110.00	NIL	NIL	NA	
ii Women SHGs out of total	NA	NIL	15.00	15.00	

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)		
(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	0.73
ii	Under SEP - G (Group Enterprises)	NIL
iii	Under SHG Bank Linkage programme - To Total SHGs	NIL
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NIL
	Total amount of subsidy released to banks	0.73

Financial Progress under NULM

May, 2016

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID	2450.00	6.00	0.75	6.75
2	EST&P	5325.00	0.00	601.05	601.05
3	SEP	2334.40	0.00	0.00	0.00
4	CBT	3652.50	30.34	231.08	261.42
6	SUH	4843.11	0.00	0.00	0.00
7	SUSV	1000.00	0.00	0.00	0.00
8	A&OE (2% on allocation)	392.10	0.00	0.00	0.00
9	IEC (3% on allocation)	588.15	2.73	0.37	3.10
	TOTAL	20585.26	39.07	833.25	872.32

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA- 78/2014 (pt1) 772

তারিখ 20-05-2016

From: - Director, SUDA &
Mission Director, WBSULM

To: - Shri. Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA division),
Nirman Bhavan, New delhi-110011

Sub: - Monthly Progress Report (MPR) for April, 2016 under DAY-NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for April, 2016 under DAY-NULM in the prescribed format for your perusal and necessary action.

Encl: - As stated

Yours faithfully,

WT 27/5/2016

Director, SUDA

&

Mission Director, WBSULM

Memo No: SUDA- 78/2014 (pt1)/772/1(2)

Copy with enclosure for information to:

- a) The P.S. to the Principal Secretary, Municipal Affairs Department, Govt. Of West Bengal

Director (UPA), Ministry of Housing & Urban Poverty Alleviation (UPA division), Nirman Bhavan, New Delhi

- b)

WT 27/5/2016

Director, SUDA

&

Mission Director, WBSULM

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL

MONTH : APRIL

YEAR: 2016

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month (6)={4}+{5}	Total No. of Person Undergoing Training at the end of the month (7)
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}	(7)
1 No. of Candidates Trained						
i	SC	0	0	498	498	763
ii	ST	0	0	122	122	157
iii	OTHERS	0	0	3530	3530	5110
iv	TOTAL	72000	0	4150	4150	6030
v	MINORITY OUT OF TOTAL	0	0	627	627	853
vi	WOMEN OUT OF TOTAL	0	0	1448	1448	2317
vi	DISABLED OUT OF TOTAL	0	0	4	4	13
2 No. of Candidates provided Certification by Independent Agency						
(1)	(2)	(3)	Total certificates issued at beginning of the month (4)	Total certificates issued during the month (5)	Total Certificates issued by end of the month (6)={4}+{5}	
i	SC		0	76	76	
ii	ST		0	18	18	
iii	OTHERS		0	561	561	
iv	TOTAL		0	655	655	
v	MINORITY OUT OF TOTAL		0	97	97	
vi	WOMEN OUT OF TOTAL		0	302	302	
vi	DISABLED OUT OF TOTAL		0	1	1	

3 No. of Candidates provided Placement							
PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month			
				Self Employment	Wage Employment	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)={6}+{7}
i SC	0	0	0	147	136	11	147
ii ST	0	0	0	37	34	3	37
iii OTHERS	0	0	0	1147	954	193	1147
iv TOTAL	50000	0	0	1331	1124	207	1331
v MINORITY OUT OF TOTAL	0	0	0	196	167	29	196
vi WOMEN OUT OF TOTAL	0	0	0	468	397	71	468
vi DISABLED OUT OF TOTAL	0	0	0	3	3	0	3
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details							
PROGRAM/ MONITORING PARAMETER	Government	Private	Total				
(1)	(2)	(3)	(4)	(5)={3}+{4}			
i. No. of STPs providing training	3	49		52			
ii. No. of independent CAs providing certificates	NA	NA		NA			
5 Total Amount Disbursed (in Rs. Lakhs)							
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month			
(1)	(2)	(3)	(4)	(5)={3}+{4}			
i.	Amount disbursed to STPs	0.00	0.00	0.00			
ii.	Amount disbursed to CAs	0.00	0.00	0.00			
	Total Amount Disbursed (in Rs. Lakhs)	0.00	0.00	0.00			

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: APRIL Year: 2016

Sr. No	Parameters			
		(1)	(2)	(3)
1	Total Target for Shelters			(3)
				30
2	Total no. of proposals received (from beginning of the year till the month end)			7
3	Total no. of project proposals approved (from beginning of the year till the month end)			0
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)			0.00
5	Total No. of Proposals pending approval			7
6	Total Capacity of the Approved Project Proposals			0
7	No. of Shelters Completed			0
8	No. of operational out of completed			NA
9	Total Capacity of the operational Shelters			NA
Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER			
(1)		(2)		(3)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)			0.00
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)			NIL
	Total Amount Disbursed (in Rs. Lakhs)			0.00

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : APRIL

Year: 2016

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	1	0	1
(ii)	CMMU	158	37	121
(iii)	COs	400	142	258
2	Training of experts			Cummulative progress by end of month
(1)	(2)			(3)
(i)	Total no. of trainings conducted for SMMU experts			0
(ii)	Total no. of trainings conducted for CMMU experts			2
(iii)	No. of trainings conducted to COs			1
(iv)	No. of COs undergone trainings			142
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)={3}+{4}
i.	Amount spent for SMMU	0.00	2.40	2.40
ii.	Amount spent for CMMUs	0.00	7.20	7.20
iii.	Amount spent on training of experts	0.00	20.74	20.74
	Total Amount Spent (in Rs. Lakhs)	0.00	30.34	30.34

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS

STATE: West Bengal

MONTH: APRIL

YEAR: 2016

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		1
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA

3. Vendor Market Development

S. No.	PROGRAM/ MONITORING PARAMETER		Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)		(3)	
1	No. of proposals received		NA	
2	No. of proposals sanctioned		NA	
3	No. of proposals pending		NA	
4	Total cost of projects sanctioned		NA	
4 Total Amount Disbursed (in Rs. lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	0	0.00	0.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. lakhs)	0	0.00	0.00

ANNUAL PROGRESS REPORT FOR SOCIAL MOBILIZATION & Institution Development (SM & ID)

State: West Bengal

Month : APRIL

Year: 2016

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Self-Help Groups (SHGs) formed under NULM	7000	0	459	459
1.1	No. of members in the SHGs under NULM	NA	0	6059	6059
(i)	SC		0	717	717
(ii)	ST		0	178	178
(iii)	OTHER		0	5164	5164
(iv)	TOTAL		0	6059	6059
(v)	MINORITY OUT OF TOTAL		0	904	904
(vi)	DISABLED OUT OF TOTAL		0	4	4
(vii)	WOMEN OUT OF TOTAL		0	6059	6059
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		0	6059	6059
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	2000	NA	202 (Formed) 163 registered	202 (Formed) 163 registered
(ii)	No. of member SHGs in ALFs	NA	-	2123	2123
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	100	NA	4	4
(ii)	No. of member ALFs in CLFs	NA	-	61	61
2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROs	58	34	0	34
ii.	Number of ROs Selected	NA	52	0	52

iii.	Program Information Targets given to KUs	NA	NIL	NA	2600
3. REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	12000	0	0	0
(ii)	No. of ALFs given RF	1200	NIL	0	0
4. TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER				
(1)	(2)				
1	SHG Trainings	1334	(3)	(4)	(5) = (3) + (4)
(i)	No. of trainings conducted		0	4	4
(ii)	No. of SHGs undergone training		0	180	180
2	ALF Trainings				
(i)	No. of trainings conducted		0	6	6
(ii)	No. of ALFs undergone training		0	194	194
3	CLF Trainings				
(i)	No. of trainings conducted		NIL	NIL	NIL
(ii)	No. of CLFs undergone training		NIL	NIL	NIL
5. UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
1	No. of Financial Literacy Camps organised	200	0	19	19
i	No of beneficiaries covered	NA	0	2800	2800
2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	20000	0	2600	2600

3	Insurance(only issued policies)	NA	NIL	NIL	NA
i	Life Insurance (Janshree)	NA	NIL	15	NA
ii	Health Insurance (RSBY)	NA	NIL	3726	NA
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Proposals received by SULM		0	21	21
2	No. of Proposals sanctioned by SULM		0	0	0
3	No. of CLCs established (with manpower)	100	NA	NIL	NA
4	No. of cities covered	125	0	0	0
7	Total Amount Released under SM&ID (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cumulative amount released by end of the month	
(1)	(2)	(3)	(4)	(5) = {3}+{4}	
i.	Amount disbursed to ROs		NIL	NA	
ii.	Amount of RF given to SHGs		0.00	0.00	
iii.	Amount of RF given to ALFs		0.00	0.00	
iv.	Amount spent on training of ALFs/CLFs		6.00	6.00	
v.	Amount disbursed for CLCs		0.00	0.00	
	TOTAL AMOUNT DISBURSED		6.00	6.00	

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : APRIL

Year: 2016

1 No of beneficiaries assisted with loans under SEP-I (Individual Enterprises) please report the number					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
i	SC	NA	0	5	5
ii	ST	NA	0	2	2
iii	OTHERS	NA	0	39	39
iv	TOTAL	7000	0	46	46
v	MINORITY OUT OF TOTAL	NA	0	8	8
vi	WOMEN OUT OF TOTAL	NA	0	18	18
vi	DISABLED OUT OF TOTAL	NA	0	0	0
2 No of beneficiaries assisted with loans under SEP-G (Group Enterprises) Only disbursed cases:					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1632	NIL	NIL	NIL
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	NIL	NIL	NIL
i	SC	NA	NIL	NIL	NIL
ii	ST	NA	NIL	NIL	NIL
iii	OTHERS	NA	NIL	NIL	NIL
iv	TOTAL	NA	NIL	NIL	NIL

v	MINORITY OUT OF TOTAL	NA	NIL	NIL	NIL
vi	WOMEN OUT OF TOTAL	NA	NIL	NIL	NIL
vi	DISABLED OUT OF TOTAL	NA	NIL	NIL	NIL
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	Only Women SHGs	NA	NIL	NIL	Modalities for SHG Bank linkage finalised with SLBC Convenor Bank & subsequently ratified by SLBC
1.2	Other SHGs	NA	NIL	NIL	
1.3	Total SHGs (1.1 + 1.2)	4110	NIL	NIL	
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
i	No. of Applications Pending (with ULBs) at end of the month	(3)	(4)	(5)	(6) = {3}+{4}+{5}
		0	NIL	NIL	0
ii	No. of Applications Pending (with Banks) at end of the month	198	NIL	NIL	198

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: APRIL

YEAR: 2016

1 Amount of loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)				
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)
i SC	NA	0.00	5.27	(6)={4}+{5} 5.27
ii ST	NA	0.00	1.29	1.29
iii OTHERS	NA	0.00	36.94	36.94
iv TOTAL	14000.00	0.00	43.50	43.50
v MINORITY OUT OF TOTAL	NA	0.00	6.97	6.97
vi WOMEN OUT OF TOTAL	NA	0.00	16.97	16.97
vi DISABLED OUT OF TOTAL	NA	0.00	0	0.00
2 Amount of loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)				
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)
i. TOTAL	16320.00	NIL	NIL	(6)={4}+{5} NA
ii. MINORITY OUT OF TOTAL	NA	NIL	NIL	NA
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)				
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)
i All SHGs	4110.00	NIL	NIL	(6)={4}+{5} NA
ii Women SHGs out of total	NA	NIL	NIL	NA

4. Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)		
(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	0.55
ii	Under SEP - G (Group Enterprises)	NIL
iii	Under SHG Bank Linkage programme - To Total SHGs	NIL
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NIL
	Total amount of subsidy released to banks	0.55

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA- 78/2014(Pt.-I)/ ৪৫৫

তারিখ ২৪ .04.2016

From : Director, SUDA &
Mission Director, WBSULM

To : Shri Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA Division),
Nirman Bhavan,
New Delhi – 110 011.

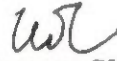
Sub : Monthly Progress Report (MPR) for Mar,2016 under NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for March'2016 under NULM in the prescribed format for your perusal and necessary action.

Encl : as stated

Yours faithfully,

 28/4/2016
Director, SUDA
&

 Mission Director, WBSULM

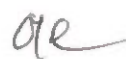
SUDA- 78/2014(Pt.-I)/ ৪৫৫/১(২)

২৪ .04.2016

Copy with enclosure for information to :-

1. The P.S. to the Principal Secretary, Municipal Affairs Department, Govt. of West Bengal.
2. Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Govt. of India,
Nirman Bhavan, New Delhi-110011.

 28/4/2016
Director, SUDA
&

 Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL

MONTH : MARCH

YEAR: 2016

No. of Candidates Trained							
1	SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month (6)={4}+{5}	Total No. of Person Undergoing Training at the end of the month (7)
	(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}	(7)
1	No. of Candidates Trained						
	i	SC	0	2235	51	2286	1261
	ii	ST	0	559	29	588	279
	iii	OTHERS	0	17166	940	18106	8640
	iv	TOTAL	79800	19960	1020	20980	10180
	v	MINORITY OUT OF TOTAL	0	2899	148	3047	1480
	vi	WOMEN OUT OF TOTAL	0	7479	372	7851	3765
	vi	DISABLED OUT OF TOTAL	0	63	2	65	17
2	No. of Candidates provided Certification by Independent Agency						
			Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month (6)={4}+{5}	
	(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}	
	i	SC		790	24	814	
	ii	ST		190	15	205	
	iii	OTHERS		5882	469	6351	
	iv	TOTAL		6862	508	7370	
	v	MINORITY OUT OF TOTAL		979	74	1053	
	vi	WOMEN OUT OF TOTAL	2554	198	2752		
	vi	DISABLED OUT OF TOTAL	7	1	8		

3 No. of Candidates provided Placement						
	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month	
					Self Employment	Wage Employment
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i	SC	0	650	33	19	14
ii	ST	0	152	19	11	8
iii	OTHERS	0	4840	628	388	240
iv	TOTAL	59850	5642	680	418	262
v	MINORITY OUT OF TOTAL	0	818	98	63	35
vi	WOMEN OUT OF TOTAL	0	2002	267	168	99
vi	DISABLED OUT OF TOTAL	0	8	1	1	0
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details						
	PROGRAM/ MONITORING PARAMETER	Government	Private	Total		
(1)	(2)	(3)	(4)	(5)= {3}+{4}		
i.	No. of STPs providing training	3	49	52		
ii.	No. of independent CAs providing certificates	NA	NA	NA		
5 Total Amount Disbursed (in Rs. Lakhs)						
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month		
(1)	(2)	(3)	(4)	(5)= {3}+{4}		
i.	Amount disbursed to STPs	1040.16	151.94	1192.10		
ii.	Amount disbursed to CAs	50.25	0.00	50.25		
	Total Amount Disbursed (in Rs. Lakhs)	1090.41	151.94	1242.35		

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: MARCH Year: 2016

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	15	NIL
2	Total no. of proposals received (from beginning of the year till the month end)	10	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	10	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	1230.36	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	500	NIL
7	No. of Shelters Completed	1	NIL
8	No. of operational out of completed	NA	NIL
9	Total Capacity of the operational Shelters	NA	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	599.58	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	599.58	NIL

(i) SUH Proposal details

(ii) Total and disbursed

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : MARCH

Year: 2016

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	5	1
(ii)	CMMU	145	38	107
(iii)	COs	400	142	258
2	Training of experts			Cumulative progress by end of month
(1)	(2)			(3)
(i)	Total no. of trainings conducted for SMMU experts			2
(ii)	Total no. of trainings conducted for CMMU experts			3
(iii)	No. of trainings conducted to COs			3
(iv)	No. of COs undergone trainings			142
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount spent for SMMU	39.08	5.86	44.94
ii.	Amount spent for CMMUs	96.67	117.20	213.87
iii.	Amount spent on training of experts	12.00	17.88	17.88
	Total Amount Spent (in Rs. Lakhs)	135.75	140.94	276.69

288.67

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS				
STATE: West Bengal		MONTH: MARCH	YEAR: 2016	
1. Survey of Street Vendors				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)	(3)	(4)	
1	No. of cities to be covered for street vendor survey			
2	No. of cities in which vendor survey started		1	
3	No. of cities completed vendor survey			
4	No. of street vendors identified in surveyed cities			
5	No. of street vendors issued ID cards			
6	No. of basic saving accounts opened for street vendors			
7	No. of financial literacy camps organised for street vendors			
8	No. of training programmes organised for street vendors			
9	No. of credit cards issued to street vendors			
2. Preparation of City Street Vending Plan				
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)	(3)	(4)	
1	No. of cities street vending plans to be prepared	NA		
2	No. of cities in which street vending plans started		NA	
3	No. of cities in which street vending plans completed		NA	
3. Vendor Market Development				

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)		
(1)	(2)	(3)		
1	No. of proposals received	NA		
2	No. of proposals sanctioned	NA		
3	No. of proposals pending	NA		
4	Total cost of projects sanctioned	NA		
4	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	250	0.00	250.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	250	0.00	250.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : MARCH

Year: 2016

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	2456	1543	3999
1.1	No. of members in the SHGs under NULM	NA	30492	18824	49316
(i)	SC		3711	918	4629
(ii)	ST		840	432	1272
(iii)	OTHER		25941	17474	43415
(iv)	TOTAL		30492	18824	49316
(v)	MINORITY OUT OF TOTAL		4317	2718	7035
(vi)	DISABLED OUT OF TOTAL		19	6	25
(vii)	WOMEN OUT OF TOTAL		30492	18824	49316
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		30492	18824	49316

2 Area-Level Federations (ALFs) formed under NULM

(i)	No. of ALFs formed & registered under NULM	2270	614 (Formed) 230 registered	89 (Formed) 8 registered	703 (Formed) 238 registered
(ii)	No. of member SHGs in ALFs	NA	7804	102	7906

3 No. of City-Level Federations (CLFs) formed under NULM

(i)	No. of CLFs formed	87	8	0	8
(ii)	No. of member ALFs in CLFs	NA	136	0	136

2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i.	No. of Cities Covered under NULM by ROs	58	34	0	34

ii.	Number of ROs Selected	NA	52	0	
iii.	SHG formation Targets given to ROs	NA	NIL	NA	2600
3 REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	10893	7505	0	7505
(ii)	No. of ALFs given RF	1120	NIL	72	72
4 TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings	1334	2	0	2
(i)	No. of trainings conducted		145	0	145
(ii)	No. of SHGs undergone training		NIL	0	NIL
2	ALF Trainings		13	5	18
(i)	No. of trainings conducted		480	225	705
(ii)	No. of ALFs undergone training		NIL	NIL	NIL
3	CLF Trainings		NIL	NIL	NIL
(i)	No. of trainings conducted		NIL	NIL	NIL
(ii)	No. of CLFs undergone training		NIL	NIL	NIL
5 UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Financial Literacy Camps organised	110	54	1	55
i	No. of beneficiaries covered	NA	15127	2500	17627

2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	20000	12951	2095	15646
3	No. of NULM Beneficiaries linked with Insurance (only issued policies)	NA	NIL	NIL	NA
i	Life Insurance (Janshree)	NA	NIL	NIL	NA
ii	Health Insurance (RSBY)	NA	NIL	NIL	NA
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Proposals received by SULM		11	5	16
2	No. of Proposals sanctioned by SULM		7	0	7
3	No. of CLCs established (with manpower)	70	NA	NIL	NA
4	No. of cities covered	58	7	0	7
7	Total Amount Released under SM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount disbursed to ROs		NIL	NA
ii.	Amount of RF given to SHGs		0.00	750.50
iii.	Amount of RF given to ALFs		36.00	36.00
iv.	Amount spent on training of ALFs/CLFs		0.00	31.51
v.	Amount disbursed for CLCs		0.00	20.57
	TOTAL AMOUNT DISBURSED		36.00	838.58

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal Month : MARCH Year: 2016

No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number						
1	SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
	(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
	i	SC	NA	5	34	39
	ii	ST	NA	0	2	2
	iii	OTHERS	NA	26	76	102
	iv	TOTAL	7000	31	112	143
	v	MINORITY OUT OF TOTAL	NA	3	15	18
	vi	WOMEN OUT OF TOTAL	NA	5	20	25
	vi	DISABLED OUT OF TOTAL	NA	0	1	1
2	No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	
1.1	No. of Group Enterprises assisted with loans under SEP-G	1360	NIL	NIL	NIL	
1.2	No. of beneficiaries in assisted with loans under SEP-G	8160	NIL	NIL	NIL	
i	SC	NA	NIL	NIL	NIL	
ii	ST	NA	NIL	NIL	NIL	
iii	OTHERS	NA	NIL	NIL	NIL	
iv	TOTAL	8160	NIL	NIL	NIL	

v	MINORITY OUT OF TOTAL	NA	NIL	NIL	NIL
vi	WOMEN OUT OF TOTAL	NA	NIL	NIL	NIL
vi	DISABLED OUT OF TOTAL	NA	NIL	NIL	NIL
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	Only Women SHGs	NA	NIL	NIL	Modalities for SHG Bank linkage finalised with SLBC Convenor Bank & subsequently ratified by SLBC
1.2	Other SHGs	NA	NIL	NIL	
1.3	Total SHGs (1.1 + 1.2)	4110	NIL	NIL	
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
i	No. of Applications Pending (with ULBs) at end of the month	(3)	(4)	(5)	(6)= {3}+{4}+{5}
ii	No. of Applications Pending (with Banks) at end of the month	125	NIL	NIL	125
		1399	NIL	NIL	1399

Financial Progress under NULM

JUNE, 2016

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID	2450.00	6.75	45.74	52.49
2	EST&P	5325.00	601.05	0.00	601.05
3	SEP	2334.40	0.00	0.00	0.00
4	CBT	3652.50	261.42	61.67	323.09
6	SUH	4843.11	0.00	0.00	0.00
7	SUSV	1000.00	0.00	0.00	0.00
8	A&OE (2% on allocation)	392.10	0.00	0.00	0.00
9	IEC (3% on allocation)	588.15	3.10	29.00	32.10
	TOTAL	20585.26	872.32	136.41	1008.73

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	0.73
ii	Under SEP - G (Group Enterprises)	NIL
iii	Under SHG Bank Linkage programme - To Total SHGs	NIL
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NIL
	Total amount of subsidy released to banks	0.73

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: MARCH

YEAR: 2016

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i SC	NA	2.80	29.24	32.04	
ii ST	NA	0.00	1.25	1.25	
iii OTHERS	NA	40.45	94.41	134.86	
iv TOTAL	70.00	43.25	124.90	168.15	
v MINORITY OUT OF TOTAL	NA	6.00	16.43	22.43	
vi WOMEN OUT OF TOTAL	NA	10.05	34.49	44.54	
vi DISABLED OUT OF TOTAL	NA	0.00	1.49	1.49	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i. TOTAL	6800.00	NIL	NIL	NA	
ii. MINORITY OUT OF TOTAL	NA	NIL	NIL	NA	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i ALL SHGs	4110.00	NIL	NIL	NA	
ii Women SHGs out of total	NA	NIL	NIL	NA	

Fund released during 2015-16 under NULM

As on 31.03.2016 (Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID	967.42	834.57	36.00	870.57
2	EST&P	5267.05	1090.41	151.94	1242.35
3	SEP	1182.40	13.75	0.00	13.75
4	CBT	1289.89	258.05	140.94	398.99
6	SUH	967.42	599.58	0.00	599.58
7	SUSV	537.45	250.00	0.00	250.00
8	A&OE (2% on allocation)	214.98	24.65	26.83	51.48
9	IEC (3% on allocation)	322.47	45.94	3.53	49.47
	TOTAL	10749.08	3116.95	359.24	3476.19

Fund released during 2016-17 under NULM

(Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SM&ID	2450.00	0.00	6.00	6.00
2	EST&P	5325.00	0.00	0.00	0.00
3	SEP	2334.40	0.00	0.00	0.00
4	CBT	3652.50	0.00	30.34	30.34
6	SUH	4843.11	0.00	0.00	0.00
7	SUSV	1000.00	0.00	0.00	0.00
8	A&OE (2% on allocation)	392.10	0.00	0.00	0.00
9	IEC (3% on allocation)	588.15	0.00	2.73	2.73
	TOTAL	20585.26	0.00	39.07	39.07

Fund released during 2015-16 under NULM

As on 31.03.2016 (Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID	967.42	834.57	36.00	870.57
2	EST&P	5267.05	1090.41	151.94	1242.35
3	SEP	1182.40	13.75	0.00	13.75
4	CBT	1289.89	258.05	140.94	398.99
6	SUH	967.42	599.58	0.00	599.58
7	SUSV	537.45	250.00	0.00	250.00
8	A&OE (2% on allocation)	214.98	24.65	26.83	51.48
9	IEC (3% on allocation)	322.47	45.94	3.53	49.47
	TOTAL	10749.08	3116.95	359.24	3476.19

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	4.21
ii	Under SEP - G (Group Enterprises)	NIL
iii	Under SHG Bank Linkage programme - To Total SHGs	NIL
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NIL
	Total amount of subsidy released to banks	4.21

Basirhat Municipality

LM : Changes in MPR Process FROM April 2016

EST&P	
Number of candidates approved for training	2511
Number of candidates completed training	2511
Number of Minority candidates completed training	2511
Number of candidates ongoing training	493
Number of candidates completed training	493
Number of certificates issued	2511
Number of candidates placed :Wage employment	2511
Number of candidates placed :Self employment	2511
SM&ID	
Number of SHGs formed in this year	2511
Total number of SHG members involved	2511
Total number of Minorities out of total SHG members	2511
Number of SHGs formed by RO	2511
Number of SHG given Revolving Fund	2511
Total number of SHGs formed since inception	2511
Number of ALF formed	2511
Number of ALF registered	2511
Number of ALF Bank account opened	2511
Number of ALF received Revolving Fund	2511
Number of CLF formed	2511
Number of CLF registered	2511
Number of SHG members trained at ULB level	2511
Number of ALF members trained at ULB level	2511
Number of CLF members trained at ULB level	2511
Number of other persons trained at ULB level	2511
Number of Financial Literacy Camp organised	2511
Number of Basic Service Bank Deposit A/C opened	2511
Number of SHG members linked with Insurance :Janashree	2511
Number of SHG members linked with Insurance :RSBY	2511

SEP	
Number of loan proposal sponsored in SEP-I	2511
Number of loan cases sanctioned in SEP-I	2511
Number of Minority beneficiary involved in SEP-I	2511
Amount of loan disbursed for SEP-I (Enter in Rs. Lakh)	2511
Number of loan proposal sponsored in SEP-G	2511
Number of loan cases sanctioned in SEP-G	2511
Total Number of beneficiary involved in SEP-G	2511
Number of Minority beneficiary involved in SEP-G	2511
Amount of loan disbursed for SEP-G (Enter in Rs. Lakh)	2511
Number of SHG grading completed	2511
Number of SHG credit linked	2511
Amount of loan disbursed by Bank(Enter in Rs. Lakh)	2511

General	
Number of Executive Committee meetings held during the current year	2511
Number of Task Force Committee meetings held during the current year	2511
Number of IEC awareness camp organised	2511

ULB Contact Information	
Email	
Phone No.	9494157811
Name of the contact person with designation	Biswajit Mukherjee
ULB Name	Basirhat Municipality (C-0)

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং ...SUDA-78/2014(Pt-1)/ 776 (58)

তারিখ 12.04.2016

From : Director, SUDA &
Mission Director, WBSULM

To : Commissioner/ Executive Officer

..... Municipal Corporation/ Municipality
(58 ULBs under NULM)

Sub : Completion of pending backlog in MIS data entry under NULM.

Sir,

You may aware that MIS is a major thrust area in implementation of centrally sponsored programme of NULM as per GoI directives. Accordingly, a very useful and convenient software are in use in NULM implementation presently.

SUDA had arrange for hands on training of ULB level manpower to handle the MIS activities at ULB level. IT coordinator and others as selected by the ULBs were trained at this level.

A fund of Rs 60,000/- per ULB was allotted earlier for data entry and related works through outsourcing till regular data entry operator at are in place each ULB.

But, on recent review, it was found that majority of the ULB have not even started data entry work despite several meetings and reminders. Also those who have started the work (a very few) have completed a very small amount of total target. It is understood that persons who have been trained and the ULB level authorities do not pay heed to the instruction issued from this end.

In this circumstances following instructions are issued to complete the backlog data entry within a month :-

1. Complete the backlog data entry within one month from the issue of this letter.
2. Specifically fix one Official/ Data Entry Operator/ Outsourcing Agency to complete the work within stipulated date. Send the name/ designation and contact no of that person to SUDA specifically fixed for data entry and management of the work (He may be DEO from outsourcing Agency also) within 30th April 2016.
3. SUDA will arrange further training for all such persons fixed for the job.

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



4. Arrange entire data related to SHGs/ Skill training and others through one CO who will specifically responsible for supply of data to Data entry operator.
5. Complete data entry by June 2016 positively.
6. Further fund may not be available unless data entry work is completed.
7. City Mission Managers to take special initiative for this work.

Where CMM has not joined give the responsibility to APO or any one CO to complete the same by 30th June positively.

Yours faithfully,

WT 12/4/2016

Director, SUDA

&

Mission Director, WBSULM



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং ...SUDA-78/2014(Pt.1)/ 776 (58)

তারিখ 12.04.2016

From : Director, SUDA &
Mission Director, WBSULM

To : Commissioner/ Executive Officer

..... Municipal Corporation/ Municipality
(58 ULBs under NULM)

Sub : Completion of pending backlog in MIS data entry under NULM.

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3. SUDA will arrange further training for all such persons fixed for the job.

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

০৫
রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA- 78/2014(Pt.-I)/ ৭০২

তারিখ ২৭.03.2016

From : Director, SUDA &
Mission Director, WBSULM

To : Shri Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA Division),
Nirman Bhavan,
New Delhi – 110 011.

Sub : Monthly Progress Report (MPR) for Feb,2016 under NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for February'2016 under NULM in the prescribed format for your perusal and necessary action.

Encl : as stated

Yours faithfully,

০৫
Director, SUDA
&

Mission Director, WBSULM

SUDA- 78/2014(Pt.-I)/ ৭০২ / ১(২)

০৫

২৭.03.2016

Copy with enclosure for information to :-

1. The P.S. to the Principal Secretary, Municipal Affairs Department, Govt. of West Bengal.
2. Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Govt. of India, Nirman Bhavan, New Delhi-110011.

২৭/৩/২০১৬
Director, SUDA
&

Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL MONTH : FEBRUARY YEAR: 2016

1	No. of Candidates Trained					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month (6) = {4} + {5}	Total No. of Person Undergoing Training at the end of the month (7)
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	(7)
1	No. of Candidates Trained					
i	SC	0	1673	562	2235	1312
ii	ST	0	422	137	559	308
iii	OTHERS	0	13040	4126	17166	9580
iv	TOTAL	0	15135	4825	19960	11200
v	MINORITY OUT OF TOTAL	0	2170	729	2899	1628
vi	WOMEN OUT OF TOTAL	0	5697	1782	7479	4137
vi	DISABLED OUT OF TOTAL	0	55	8	63	19
2	No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month (6) = {4} + {5}	
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
i	SC		554	236	790	
ii	ST		135	55	190	
iii	OTHERS		4143	1739	5882	
iv	TOTAL		4832	2030	6862	
v	MINORITY OUT OF TOTAL		671	308	979	
vi	WOMEN OUT OF TOTAL		1816	738	2554	
vi	DISABLED OUT OF TOTAL		4	3	7	

3 No. of Candidates provided Placement						
	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month	
					Self Employment	Wage Employment
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i	SC	0	407	243	138	105
ii	ST	0	94	58	34	24
iii	OTHERS	0	3029	1811	1078	733
iv	TOTAL	0	3530	2112	1250	862
v	MINORITY OUT OF TOTAL	0	512	306	189	117
vi	WOMEN OUT OF TOTAL	0	1240	762	402	360
vi	DISABLED OUT OF TOTAL	0	6	2	2	0
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details						
	PROGRAM/ MONITORING PARAMETER	Government	Private	Total		
(1)	(2)	(3)	(4)	(5) = {3}+{4}		
i.	No. of STPs providing training	3	49	52		
ii.	No. of independent CAs providing certificates	NA	NA	NA		
5 Total Amount Disbursed (in Rs. Lakhs)						
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month		
(1)	(2)	(3)	(4)	(5) = {3}+{4}		
i.	Amount disbursed to STPs	777.55	262.61	1040.16		
ii.	Amount disbursed to CAs	0.00	50.25	50.25		
	Total Amount Disbursed (in Rs. Lakhs)	777.55	312.86	1090.41		

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: FEBRUARY Year: 2016

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	NIL	NIL
2	Total no. of proposals received (from beginning of the year till the month end)	11	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	10	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	750.00	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	300	NIL
7	No. of Shelters Completed	NIL	NIL
8	No. of operational out of completed	NA	NIL
9	Total Capacity of the operational Shelters	NA	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	599.58	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	599.58	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : FEBRUARY

Year: 2016

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	4	2
(ii)	CMMU	145	27	118
(iii)	COs	400	142	258
2	Training of experts			Cumulative progress by end of month
(1)		(2)		(3)
(i)	Total no. of trainings conducted for SMMU experts			1
(ii)	Total no. of trainings conducted for CMMU experts			3
(iii)	No. of trainings conducted to COs			NIL
(iv)	No. of COs undergone trainings			NIL
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount spent for SMMU	39.08	0.00	39.08
ii.	Amount spent for CMMUs	96.67	0.00	96.67
iii.	Amount spent on training of experts	NIL	12.00	12.00
	Total Amount Spent (in Rs. Lakhs)	135.75	0.00	147.75

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS			
STATE: West Bengal		MONTH: FEBRUARY	YEAR: 2016
1. Survey of Street Vendors			
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		1
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		Under process
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		
2. Preparation of City Street Vending Plan			
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA
3. Vendor Market Development			

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)		
(1)	(2)	(3)		
1	No. of proposals received	NA		
2	No. of proposals sanctioned	NA		
3	No. of proposals pending	NA		
4	Total cost of projects sanctioned	NA		
4	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	250	0.00	250.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	250	0.00	250.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : FEBRUARY

Year: 2016

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	2376	80	2456
1.1	No. of members in the SHGs under NULM	NA	29438	1054	30492
(i)	SC		3589	122	3711
(ii)	ST		810	30	840
(iii)	OTHER		25039	902	25941
(iv)	TOTAL		29438	1054	30492
(v)	MINORITY OUT OF TOTAL		4158	159	4317
(vi)	DISABLED OUT OF TOTAL		18	1	19
(vii)	WOMEN OUT OF TOTAL		29438	1054	30492
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		29438	1054	30492
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	1395	602 (Formed) 225 registered	12 (Formed) 5 registered	614 (Formed) 230 registered
(ii)	No. of member SHGs in ALFs	NA	7804	157	7961
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	NA	4	4	8
(ii)	No. of member ALFs in CLFs	NA	67	69	136
2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4) + (5)
i.	No. of Cities Covered under NULM by ROs	58	34	0	34

ii.	Number of ROs Selected	NA	52	0	52
iii.	SHG formation Targets given to ROs	NA	NIL	NA	2600
3	REVOLVING FUND (RF) SUPPORT				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	NA	509	6996	7505
(ii)	No. of ALFs given RF	NA	NIL	NIL	NA
4	TRAINING OF SHGs, ALFs, & CLFs				
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings				
(i)	No. of trainings conducted		2	0	2
(ii)	No. of SHGs undergone training		145	0	145
2	ALF Trainings				
(i)	No. of trainings conducted		NIL	0	NIL
(ii)	No. of ALFs undergone training		11	2	13
3	CLF Trainings				
(i)	No. of trainings conducted		390	90	480
(ii)	No. of CLFs undergone training		NIL	NIL	NIL
			NIL	NIL	NIL
			NIL	NIL	NIL
5	UNIVERSAL FINANCIAL INCLUSION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Financial Literacy Camps organised	NA	52	2	54
i	No of beneficiaries covered	NA	12927	2200	15127

	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	NA	10951	2000	12951
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	NIL	NIL	NA
i	Life Insurance (Janshree)	NA	NIL	NIL	NA
ii	Health Insurance (RSBY)	NA	NIL	NIL	NA
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Proposals received by SULM		9	2	11
2	No. of Proposals sanctioned by SULM		7	0	7
3	No. of CLCs established (with manpower)	NA	NA	NIL	NA
4	No. of cities covered	NA	7	0	7
7	Total Amount Released under SM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to ROs		NIL	NA
ii.	Amount of RF given to SHGs		699.60	750.50
iii.	Amount of RF given to ALFs		NIL	NA
iv.	Amount spent on training of ALFs/CLFs		31.00	31.51
v.	Amount disbursed for CLCs		0.00	20.57
	TOTAL AMOUNT DISBURSED		0.00	802.58

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal Month : FEBRUARY Year: 2016

No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number						
1	SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
	(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
	i	SC	NA	5	0	5
	ii	ST	NA	0	0	0
	iii	OTHERS	NA	26	0	26
	iv	TOTAL	NA	31	0	31
	v	MINORITY OUT OF TOTAL	NA	3	0	3
	vi	WOMEN OUT OF TOTAL	NA	5	0	5
	vi	DISABLED OUT OF TOTAL	NA	0	0	0
No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:						
2	SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
	(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
	1.1	No. of Group Enterprises assisted with loans under SEP-G	NA	NIL	NIL	NIL
	1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	NIL	NIL	NIL
	i	SC	NA	NIL	NIL	NIL
	ii	ST	NA	NIL	NIL	NIL
	iii	OTHERS	NA	NIL	NIL	NIL
	iv	TOTAL	NA	NIL	NIL	NIL

v	MINORITY OUT OF TOTAL	NA	NIL	NIL	NIL
.vi	WOMEN OUT OF TOTAL	NA	NIL	NIL	NIL
vi	DISABLED OUT OF TOTAL	NA	NIL	NIL	NIL
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	Only Women SHGs	NA	NIL	NIL	Modalities for SHG Bank linkage finalised with SLBC Convenor Bank & subsequently ratified by SLBC
1.2	Other SHGs	NA	NIL	NIL	
1.3	Total SHGs (1.1 + 1.2)	NA	NIL	NIL	
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6)= {3}+{4}+{5}
i	No. of Applications Pending (with ULBs) at end of the month	125	NIL	NIL	125
ii	No. of Applications Pending (with Banks) at end of the month	1274	NIL	NIL	1274

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: FEBRUARY

YEAR: 2016

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i SC	NA	2.80	0.00	2.80	
ii ST	NA	0.00	0.00	0.00	
iii OTHERS	NA	40.45	0.00	40.45	
iv TOTAL	NA	43.25	0.00	43.25	
v MINORITY OUT OF TOTAL	NA	6.00	0	6.00	
vi WOMEN OUT OF TOTAL	NA	10.05	0	10.05	
vi DISABLED OUT OF TOTAL	NA	0.00	0	0.00	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i. TOTAL	NA	NIL	NIL	NA	
ii. MINORITY OUT OF TOTAL	NA	NIL	NIL	NA	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1) (2)	(3)	(4)	(5)	(6)={4}+{5}	
i All SHGs	NA	NIL	NIL	NA	
ii Women SHGs out of total	NA	NIL	NIL	NA	

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	1.00
ii	Under SEP - G (Group Enterprises)	NIL
iii	Under SHG Bank Linkage programme - To Total SHGs	NIL
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NIL
	Total amount of subsidy released to banks	1.00

Fund released during 2015-16 under NULM

As on 29.02.2016 (Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID	967.42	803.57	31.00	834.57
2	EST&P	5267.05	777.55	312.86	1090.41
3	SEP	1182.40	13.75	0.00	13.75
4	CBT	1289.89	246.05	12.00	258.05
6	SUH	967.42	357.51	242.07	599.58
7	SUSV	537.45	250.00	0.00	250.00
8	A&OE (2% on allocation)	214.98	24.65	0.00	24.65
9	IEC (3% on allocation)	322.47	45.17	0.77	45.94
	TOTAL	10749.08	2518.25	598.70	3116.95

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SUDA

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014 (Pt.1) / 701 (58)

তারিখ ২৭.০৩.২০১৬

From : Director, SUDA &
Mission Director, WBSULM

To : Municipal Commissioner / Commissioner / Executive Officer,
.....Municipal Corporation / Municipality
(58 ULBs under NULM)

Subject:- Submission of MPR as on 31st March latest by 5th April

Sir ,

You are aware that timely submission of MPR is very important to monitor the progress and record the achievement of any programme on monthly basis.

In this respect, you are requested to send Monthly Progress Report (MPR) of NULM as on 31st march latest by 5th April 2016 for onward transmission to Government of India.

Yours faithfully

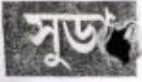
WT 29/3/2016
Director, SUDA
&

06 Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



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রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014 (Pt.1) / 701 (58)

তারিখ ২৭.০৩.২০১৬

From : Director, SUDA &
Mission Director, WBSULM

To : Municipal Commissioner / Commissioner / Executive Officer,
.....Municipal Corporation / Municipality
(58 ULBs under NULM)

Subject:- Submission of MPR as on 31st March latest by 5th April

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Yours faithfully

ole
Director, SUDA
&
Mission Director, WBSULM

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-78/2014 (Pt.1)

ক্রমিক নং

তারিখ

From : ~~Shri M.N. Pradhan, IAS,~~
 Director, SUDA &
 Mission Director, WBSULM

To : ~~Mayor / Chairperson~~ / Commissioner / ~~Joint Commissioner,~~ *Executive Officer*

.....Municipal Corporation / Municipality
 (58 ULBs under NULM)

Subject:- Submission of MPR as on 31st March latest by 5th April

Sir,

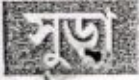
timely submission of
 You are aware that MPR as on ~~31st March~~ is very important *to monitor the progress and* for record the achievement of
 any programme *on monthly basis.*

In this respect, ~~you are~~ requested to send Monthly Progress Report (MPR) of NULM as
 on 31st March latest by 5th April 2016 *for onward transmission to Government of India.*

Govt of India is pressing hard for it.

Yours faithfully,


Director, SUDA
 &
 Mission Director, WBSULM



রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA- 78/2014(Pt.-I)/ 272

Speed post

তারিখ 12.02.2016

From : Director, SUDA &
Mission Director, WBSULM

To : Shri Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA Division),
Nirman Bhavan,
New Delhi – 110 011.

Sub : Monthly Progress Report (MPR) for Dec'2015 & Jan,2016 under NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for December'2015 and January'2016 under NULM in the prescribed format for your perusal and necessary action.

Encl : as stated

Yours faithfully,

oe
Director, SUDA
&
Mission Director, WBSULM

SUDA- 78/2014(Pt.-I)/ 272/1(2)

12.02.2016

Copy with enclosure for information to :-

1. The P.S. to the Principal Secretary, Municipal Affairs Department, Govt. of West Bengal.
2. Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Govt. of India,
Nirman Bhavan, New Delhi-110011.

oe
Director, SUDA
&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL

MONTH : JANUARY

YEAR: 2016

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	(7)
1 No. of Candidates Trained						
i	SC	0	1597	76	1673	1113
ii	ST	0	401	21	422	415
iii	OTHERS	0	12487	553	13040	7430
iv	TOTAL	0	14485	650	15135	8958
v	MINORITY OUT OF TOTAL	0	2078	92	2170	1367
vi	WOMEN OUT OF TOTAL	0	5500	197	5697	3202
vi	DISABLED OUT OF TOTAL	0	53	2	55	15
2 No. of Candidates provided Certification by Independent Agency						
(1)	(2)	(3) Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
i	SC		(4)	(5)	(6) = {4}+{5}	
			506	48	554	
ii	ST		123	12	135	
iii	OTHERS		3773	370	4143	
iv	TOTAL		4402	430	4832	
v	MINORITY OUT OF TOTAL		604	67	671	
vi	WOMEN OUT OF TOTAL		1657	159	1816	
vi	DISABLED OUT OF TOTAL		3	1	4	

3 No. of Candidates provided Placement							
PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month			
				Self Employment	Wage Employment	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)={6}+{7}
i SC	0	347	60	38	22	60	
ii ST	0	77	17	9	8	17	
iii OTHERS	0	2581	448	251	197	448	
iv TOTAL	0	3005	525	298	227	525	
v MINORITY OUT OF TOTAL	0	427	85	49	36	85	
vi WOMEN OUT OF TOTAL	0	1048	192	98	94	192	
vi DISABLED OUT OF TOTAL	0	6	0	0	0	0	
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details							
PROGRAM/ MONITORING PARAMETER	Government	Private	Total				
(1)	(2)	(3)	(4)	(5) = {3}+{4}			
i. No. of STPs providing training	3	49	52				
ii. No. of independent CAs providing certificates	NA	NA	NA				
5 Total Amount Disbursed (in Rs. Lakhs)							
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month			
(1)	(2)	(3)	(4)	(5) = {3}+{4}			
i.	Amount disbursed to STPs	777.55	0.00	777.55			
ii.	Amount disbursed to CAs	NIL	NIL	NIL			
	Total Amount Disbursed (in Rs. Lakhs)	777.55	0.00	777.55			

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: JANUARY Year: 2016

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	NIL	NIL
2	Total no. of proposals received (from beginning of the year till the month end)	11	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	10	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	750.00	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	300	NIL
7	No. of Shelters Completed	NIL	NIL
8	No. of operational out of completed	NA	NIL
9	Total Capacity of the operational Shelters	NA	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	357.51	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	357.51	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : JANUARY

Year: 2016

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	0	6
(ii)	CMMU	145	10	145
(iii)	COs	400	143	257
2	Training of experts	Cumulative progress by end of month		
(1)	(2)	(3)		
(i)	Total no. of trainings conducted for SMMU experts			NIL
(i)	Total no. of trainings conducted for CMMU experts			2
(iii)	No. of trainings conducted to COs			NIL
(iv)	No. of COs undergone trainings			NIL
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3}+{4}
i.	Amount spent for SMMU	39.08	0.00	39.08
ii.	Amount spent for CMMUs	69.10	27.57	96.67
iii.	Amount spent on training of experts	NIL	NIL	NIL
	Total Amount Spent (in Rs. Lakhs)	108.18	27.57	135.75

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS			
STATE: West Bengal		MONTH: JANUARY	YEAR: 2016
1. Survey of Street Vendors			
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		1
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		
2. Preparation of City Street Vending Plan			
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA
3. Vendor Market Development			

S. No.	PROGRAM/ MONITORING PARAMETER		Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)		(3)	
1	No. of proposals received		NA	
2	No. of proposals sanctioned		NA	
3	No. of proposals pending		NA	
4	Total cost of projects sanctioned		NA	
4	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	250	0.00	250.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	250	0.00	250.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : JANUARY

Year: 2016

1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	1857	519	2376
1.1	No. of members in the SHGs under NULM	NA	23041	6397	29438
(i)	SC		2827	762	3589
(ii)	ST		626	184	810
(iii)	OTHER		19588	5451	25039
(iv)	TOTAL		23041	6397	29438
(v)	MINORITY OUT OF TOTAL		3156	1002	4158
(vi)	DISABLED OUT OF TOTAL		16	2	18
(vii)	WOMEN OUT OF TOTAL		23041	6397	29438
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		23041	6397	29438
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	1395	529 (Formed) 118 registered	73 (Formed) 107 registered	602 (Formed) 225 registered
(ii)	No. of member SHGs in ALFs	NA	5378	959	6337
3	No. of City-level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	NA	4	4	8
(ii)	No. of member ALFs in CLFs	NA	67	69	136
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROs	58	34	0	34

ii	SHG formation Targets given to ROs	NA	NIL	NA	NA
3	REVOLVING FUND (RF) SUPPORT				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	NA	509	6996	7505
(ii)	No. of ALFs given RF	NA	NIL	NIL	NA
4	TRAINING OF SHGs, ALFs, & CLFs				
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) + (4)
1	SHG Trainings				
(i)	No. of trainings conducted		2	0	2
(ii)	No. of SHGs undergone training		145	0	145
2	ALF Trainings		0	0	NIL
(i)	No. of trainings conducted		8	3	11
(ii)	No. of ALFs undergone training		280	110	390
3	CLF Trainings		NIL	NIL	NIL
(i)	No. of trainings conducted		NIL	NIL	NIL
(ii)	No. of CLFs undergone training		NIL	NIL	NIL
5	UNIVERSAL FINANCIAL INCLUSION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Financial Literacy Camps organised	NA	26	26	52
i	No of beneficiaries covered	NA	6727	6200	12927
2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	NA	5840	5111	10951

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : JANUARY

Year: 2016

1	No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
i	SC	NA	5	0	5
ii	ST	NA	0	0	0
iii	OTHERS	NA	26	0	26
iv	TOTAL	NA	31	0	31
v	MINORITY OUT OF TOTAL	NA	3	0	3
vi	WOMEN OUT OF TOTAL	NA	5	0	5
vi	DISABLED OUT OF TOTAL	NA	0	0	0
2	No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	NA	NIL	NIL	NIL
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	NIL	NIL	NIL
i	SC	NA	NIL	NIL	NIL
ii	ST	NA	NIL	NIL	NIL
iii	OTHERS	NA	NIL	NIL	NIL
iv	TOTAL	NA	NIL	NIL	NIL

3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	NIL	NIL	NA
	i Life Insurance (Janshree)	NA	NIL	NIL	NA
	ii Health Insurance (RSBY)	NA	NIL	NIL	NA
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Proposals received by SULM		9	0	9
2	No. of Proposals sanctioned by SULM		7	0	7
3	No. of CLCs established (with manpower)	NA	NA	NIL	NA
4	No. of cities covered	NA	7	0	7
7	Total Amount Released under SMI&ID (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cumulative amount released by end of the month	
(1)	(2)	(3)	(4)	(5) = {3}+{4}	
i.	Amount disbursed to ROs		NIL	NA	
ii.	Amount of RF given to SHGs		699.60	750.50	
iii.	Amount of RF given to ALFs		NIL	NA	
iv.	Amount spent on training of ALFs/CLFs		0.00	0.51	
v.	Amount disbursed for CLCs		17.57	20.57	
	TOTAL AMOUNT DISBURSED		0.00	771.58	

v	MINORITY OUT OF TOTAL	NA	NIL	NIL	NIL
vi	WOMEN OUT OF TOTAL	NA	NIL	NIL	NIL
vi	DISABLED OUT OF TOTAL	NA	NIL	NIL	NIL
3. No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	Only Women SHGs	NA	NIL	NIL	Modalities for SHG Bank linkage finalised with SLBC Convenor Bank & subsequently ratified by SLBC
1.2	Other SHGs	NA	NIL	NIL	
1.3	Total SHGs (1.1 + 1.2)	NA	NIL	NIL	
4 Details of Pending Applications / Loans (SEP)					
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6)= {3}+{4}+{5}
i	No. of Applications Pending (with ULBs) at end of the month	125	NIL	NIL	125
ii	No. of Applications Pending (with Banks) at end of the month	1274	NIL	NIL	1274

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: JANUARY

YEAR: 2016

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	(6)={4}+{5}
(1) (2)	(3)	(4)	(5)		
i SC	NA	2.80	0.00	2.80	
ii ST	NA	0.00	0.00	0.00	
iii OTHERS	NA	40.45	0.00	40.45	
iv TOTAL	NA	43.25	0.00	43.25	
v MINORITY OUT OF TOTAL	NA	6.00	0	6.00	
vi WOMEN OUT OF TOTAL	NA	10.05	0	10.05	
vi DISABLED OUT OF TOTAL	NA	0.00	0	0.00	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	(6)={4}+{5}
(1) (2)	(3)	(4)	(5)		
i. TOTAL	NA	NIL	NIL	NA	
ii. MINORITY OUT OF TOTAL	NA	NIL	NIL	NA	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	(6)={4}+{5}
(1) (2)	(3)	(4)	(5)		
i All SHGs	NA	NIL	NIL	NA	
ii Women SHGs out of total	NA	NIL	NIL	NA	

Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(2)	(3)
PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
Under SEP - I (Individual Enterprises)	1.00
Under SEP - G (Group Enterprises)	NIL
Under SHG Bank Linkage programme - To Total SHGs	NIL
Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NIL
Total amount of subsidy released to banks	1.00

FINANCIAL SUMMARY OF NULM (Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID	1501.38	103.97	699.60	803.57
2	EST&P	8830.02	777.55	0.00	777.55
3	SEP	120.51	13.75	0.00	13.75
4	CBT	743.16	218.48	27.57	246.05
6	SUH	1358.27	357.51	0.00	357.51
7	SUSV	1000.00	250.00	0.00	250.00
8	A&OE (2% on allocation)	285.33	24.65	0.00	24.65
9	IEC (3% on allocation)	428.00	42.58	2.59	45.17
	TOTAL	14266.67	1788.49	729.76	2518.25

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)
STATE: WEST BENGAL MONTH : DECEMBER YEAR: 2015

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}	(7)
1 No. of Candidates Trained						
i	SC	0	1538	59	1597	983
ii	ST	0	385	16	401	416
iii	OTHERS	0	12062	425	12487	7046
iv	TOTAL	0	13985	500	14485	8445
v	MINORITY OUT OF TOTAL	0	1999	79	2078	1293
vi	WOMEN OUT OF TOTAL	0	5332	168	5500	3048
vi	DISABLED OUT OF TOTAL	0	52	1	53	11
2 No. of Candidates provided Certification by Independent Agency						
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}	
i	SC		448	58	506	
ii	ST		107	16	123	
iii	OTHERS		3337	436	3773	
iv	TOTAL		3892	510	4402	
v	MINORITY OUT OF TOTAL		526	78	604	
vi	WOMEN OUT OF TOTAL		1478	179	1657	
vi	DISABLED OUT OF TOTAL		2	1	3	

3 No. of Candidates provided Placement							
PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month			
				Self Employment	Wage Employment	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)={6}+{7}
i SC	0	245	102	59	43	102	
ii ST	0	49	28	16	12	28	
iii OTHERS	0	1841	740	402	338	740	
iv TOTAL	0	2135	870	477	393	870	
v MINORITY OUT OF TOTAL	0	291	136	79	57	136	
vi WOMEN OUT OF TOTAL	0	736	312	169	143	312	
vi DISABLED OUT OF TOTAL	0	6	0	0	0	0	
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details							
PROGRAM/ MONITORING PARAMETER	Government	Private	Total				
(1)	(2)	(3)	(4)	(5) = {3}+{4}			
i. No. of STPs providing training	3	49	52				
ii. No. of independent CAs providing certificates	NA	NA	NA				
5 Total Amount Disbursed (in Rs. Lakhs)							
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month			
(1)	(2)	(3)	(4)	(5) = {3}+{4}			
i.	Amount disbursed to STPs	777.55	0.00	777.55			
ii.	Amount disbursed to CAs	NIL	NIL	NIL			
	Total Amount Disbursed (in Rs. Lakhs)	777.55	0.00	777.55			

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: DECEMBER Year: 2015

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	NIL	NIL
2	Total no. of proposals received (from beginning of the year till the month end)	10	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	10	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	750.00	NIL
5	Total No. of Proposals pending approval	0	NIL
6	Total Capacity of the Approved Project Proposals	300	NIL
7	No. of Shelters Completed	NIL	NIL
8	No. of operational out of completed	NA	NIL
9	Total Capacity of the operational Shelters	NA	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	357.51	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	357.51	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : DECEMBER

Year: 2015

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	0	6
(ii)	CMMU	145	7	145
(iii)	COs	400	143	257
2	Training of experts			Cumulative progress by end of month
(1)	(2)			(3)
(i)	Total no. of trainings conducted for SMMU experts			NIL
(i)	Total no. of trainings conducted for CMMU experts			1
(iii)	No. of trainings conducted to COs			NIL
(iv)	No. of COs undergone trainings			NIL
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3}+{4}
i.	Amount spent for SMMU	39.08	0.00	39.08
ii.	Amount spent for CMMUs	62.00	7.10	69.10
iii.	Amount spent on training of experts	NIL	NIL	NIL
	Total Amount Spent (in Rs. Lakhs)	101.08	7.10	108.18

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS

STATE: West Bengal

MONTH: DECEMBER

YEAR: 2015

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		1
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		Under process
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA

3. Vendor Market Development

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)		
(1)	(2)	(3)		
1	No. of proposals received		NA	
2	No. of proposals sanctioned		NA	
3	No. of proposals pending		NA	
4	Total cost of projects sanctioned		NA	
4	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	250	0.00	250.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	250	0.00	250.00

3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	NIL	NIL	NA
i	Life Insurance (Janshree)	NA	NIL	NIL	NA
ii	Health Insurance (RSBY)	NA	NIL	NIL	NA
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Proposals received by SULM		7	2	9
2	No. of Proposals sanctioned by SULM		1	6	7
3	No. of CLCs established (with manpower)	NA	NIL	NIL	NA
4	No. of cities covered	NA	1	6	7
7	Total Amount Released under SM&ID (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cumulative amount released by end of the month	
(1)	(2)	(3)	(4)	(5) = {3}+{4}	
i.	Amount disbursed to ROs		NIL	NA	
ii.	Amount of RF given to SHGs		0.00	50.90	
iii.	Amount of RF given to ALFs		NIL	NA	
iv.	Amount spent on training of ALFs/CLFs		0.00	0.51	
v.	Amount disbursed for CLCs		17.57	20.57	
	TOTAL AMOUNT DISBURSED		0.00	71.98	

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : DECEMBER

Year: 2015

1	No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
i	SC	NA	5	0	5
ii	ST	NA	0	0	0
iii	OTHERS	NA	26	0	26
iv	TOTAL	NA	31	0	31
v	MINORITY OUT OF TOTAL	NA	3	0	3
vi	WOMEN OUT OF TOTAL	NA	5	0	5
vi	DISABLED OUT OF TOTAL	NA	0	0	0
2	No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	NA	NIL	NIL	NIL
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	NIL	NIL	NIL
i	SC	NA	NIL	NIL	NIL
ii	ST	NA	NIL	NIL	NIL
iii	OTHERS	NA	NIL	NIL	NIL
iv	TOTAL	NA	NIL	NIL	NIL

v	MINORITY OUT OF TOTAL	NA	NIL	NIL	NIL
vi	WOMEN OUT OF TOTAL	NA	NIL	NIL	NIL
vi	DISABLED OUT OF TOTAL	NA	NIL	NIL	NIL
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1.1	Only Women SHGs	NA	NIL	NIL	Modalities for SHG Bank linkage finalised with SLBC Convenor Bank & subsequently ratified by SLBC
1.2	Other SHGs	NA	NIL	NIL	
1.3	Total SHGs (1.1 + 1.2)	NA	NIL	NIL	
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6)={3}+{4}+{5}
i	No. of Applications Pending (with ULBs) at end of the month	85	NIL	NIL	85
ii	No. of Applications Pending (with Banks) at end of the month	995	NIL	NIL	995

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: DECEMBER

YEAR: 2015

1 Amount of loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)				
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1) (2) (3) (4) (5) (6)={4}+{5}				
i SC	NA	2.80	0.00	2.80
ii ST	NA	0.00	0.00	0.00
iii OTHERS	NA	40.45	0.00	40.45
iv TOTAL	NA	43.25	0.00	43.25
v MINORITY OUT OF TOTAL	NA	6.00	0	6.00
vi WOMEN OUT OF TOTAL	NA	10.05	0	10.05
vi DISABLED OUT OF TOTAL	NA	0.00	0	0.00
2 Amount of loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)				
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1) (2) (3) (4) (5) (6)={4}+{5}				
i. TOTAL	NA	NIL	NIL	NA
ii. MINORITY OUT OF TOTAL	NA	NIL	NIL	NA
3. SHG Bank Linkage Programme - loan Disbursement Details (Rs. In Lakhs)				
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1) (2) (3) (4) (5) (6)={4}+{5}				
i All SHGs	NA	NIL	NIL	NA
ii Women SHGs out of total	NA	NIL	NIL	NA

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : DECEMBER

Year: 2015

1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	1429	428	1857
1.1	No. of members in the SHGs under NULM	NA	17863	5178	23041
(i)	SC		2213	614	2827
(ii)	ST		478	148	626
(iii)	OTHER		15172	4416	19588
(iv)	TOTAL		17863	5178	23041
(v)	MINORITY OUT OF TOTAL		2527	629	3156
(vi)	DISABLED OUT OF TOTAL		15	1	16
(vii)	WOMEN OUT OF TOTAL		17863	5178	23041
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		17863	5178	23041
2	Area-level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	1395	417 (Formed) 56 registered	112 (Formed) 62 registered	529 (Formed) 118 registered
(ii)	No. of member SHGs in ALFs	NA	5378	1467	6845
3	No. of City-level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	NA	2	2	4
(ii)	No. of member ALFs in CLFs	NA	34	33	67
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROs	58	34	0	34

iii.	SHG formation Targets given to ROs	NA	NIL	NA	NA
3 REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	NA	509	0	509
(ii)	No. of ALFs given RF	NA	NIL	NIL	NA
4 TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings				
(i)	No. of trainings conducted		2	0	2
(ii)	No. of SHGs undergone training		145	0	145
2	ALF Trainings		0	0	NIL
(i)	No. of trainings conducted		3	5	8
(ii)	No. of ALFs undergone training		100	180	280
3	CLF Trainings		NIL	NIL	NIL
(i)	No. of trainings conducted		NIL	NIL	NIL
(ii)	No. of CLFs undergone training		NIL	NIL	NIL
5 UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Financial Literacy Camps organised	NA	8	18	26
i	No of beneficiaries covered	NA	727	6000	6727
2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	NA	0	5840	5840

Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(2)	(3)
PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
Under SEP - I (Individual Enterprises)	0.87
Under SEP - G (Group Enterprises)	NIL
Under SHG Bank Linkage programme - To Total SHGs	NIL
Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NIL
Total amount of subsidy released to banks	0.87

FINANCIAL SUMMARY OF NULM

(Rs. in lakhs)

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SM&ID	1501.38	86.40	17.57	103.97
2	EST&P	8830.02	777.55	0.00	777.55
3	SEP	120.51	13.75	0.00	13.75
4	CBT	743.16	211.38	7.10	218.48
6	SUH	1358.27	357.51	0.00	357.51
7	SUSV	1000.00	250.00	0.00	250.00
8	A&OE (2% on allocation)	285.33	24.65	0.00	24.65
9	IEC (3% on allocation)	428.00	37.82	4.76	42.58
	TOTAL	14266.67	1759.06	29.43	1788.49

সুডা

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রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA- 78/2014(Pt.-I)/ ১৪৫০

ক্রমিক নং

তারিখ ২২.12.2015

From : Director, SUDA &
Mission Director, WBSULM

To : Archana Mittal,
Director (UPA),
Ministry of Housing & Urban Poverty Alleviation (UPA Division),
Nirman Bhavan,
New Delhi – 110 011.

Sub : Revised letter for sending MPR for Oct'2015 & Nov'2015 under NULM

Ref. : This office No.SUDA-78/2014(Pt.-I)/1742 dt.16.12.2015

Madam,

As per above reference MPR for the month of October'2015 and November'2015 under NULM was sent addressing you inadvertently as Under Secretary to the Govt. of India.

I am enclosing herewith once again the MPR for the month of October'2015 and November'2015 under NULM for your perusal and necessary action.

Encl : as stated

Yours faithfully,

WT 22/12/2015
Director, SUDA

&

Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL MONTH : NOVEMBER YEAR: 2015

1	No. of Candidates Trained					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	(7)
1	No. of Candidates Trained					
i	SC	0	1408	130	1538	912
ii	ST	0	351	34	385	422
iii	OTHERS	0	11241	821	12062	6396
iv	TOTAL	0	13000	985	13985	7730
v	MINORITY OUT OF TOTAL	0	1832	167	1999	1132
vi	WOMEN OUT OF TOTAL	0	5029	303	5332	2569
vi	DISABLED OUT OF TOTAL	0	52	0	52	8
2	No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	
i	SC		242	206	448	
ii	ST		67	40	107	
iii	OTHERS		1791	1546	3337	
iv	TOTAL		2100	1792	3892	
v	MINORITY OUT OF TOTAL		298	228	526	
vi	WOMEN OUT OF TOTAL		802	676	1478	
vi	DISABLED OUT OF TOTAL		1	1	2	

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

YEAR: 2015

MONTH : NOVEMBER

STATE: WEST BENGAL

1	No. of Candidates Trained	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month (6) = {4} + {5}	Total No. of Person Undergoing Training at the end of the month (7)
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	(7)
1	No. of Candidates Trained	0	1408	130	1538	912
i	SC	0	351	34	385	422
ii	ST	0	11241	821	12062	6396
iii	OTHERS	0	13000	985	13985	7730
iv	TOTAL	0	1832	167	1999	1132
v	MINORITY OUT OF TOTAL	0	5349	303	5652	2569
vi	WOMEN OUT OF TOTAL	0	52	0	52	8
vi	DISABLED OUT OF TOTAL	0				
2	No. of Candidates provided Certification by Independent Agency	Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month (6) = {4} + {5}	
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
i	SC		242	206	448	
ii	ST		67	40	107	
iii	OTHERS		1791	1546	3337	
iv	TOTAL		2100	1792	3892	
v	MINORITY OUT OF TOTAL		298	228	526	
vi	WOMEN OUT OF TOTAL		802	676	1478	
vi	DISABLED OUT OF TOTAL		1	1	2	

3 No. of Candidates provided Placement							
PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month			
				Self Employment	Wage Employment	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)={6}+{7}
i	SC	0	184	61	36	25	61
ii	ST	0	39	10	6	4	10
iii	OTHERS	0	1382	459	257	202	459
iv	TOTAL	0	1605	530	299	231	530
v	MINORITY OUT OF TOTAL	0	215	76	46	30	76
vi	WOMEN OUT OF TOTAL	0	548	188	102	86	188
vi	DISABLED OUT OF TOTAL	0	6	0	0	0	0
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details							
PROGRAM/ MONITORING PARAMETER	Government	Private	Total				
(1)	(2)	(3)	(4)	(5)={3}+{4}			
i.	No. of STPs providing training	3	49	52			
ii.	No. of independent CAs providing certificates	NA	NA	NA			
5 Total Amount Disbursed (in Rs. Lakhs)							
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month			
(1)	(2)	(3)	(4)	(5)={3}+{4}			
i.	Amount disbursed to STPs	567.93	209.62	777.55			
ii.	Amount disbursed to CAs	NIL	NIL	NIL			
	Total Amount Disbursed (in Rs. Lakhs)	567.93	209.62	777.55			

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: NOVEMBER Year: 2015

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	NIL	NIL
2	Total no. of proposals received (from beginning of the year till the month end)	9	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	6	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	750.00	NIL
5	Total No. of Proposals pending approval	3	NIL
6	Total Capacity of the Approved Project Proposals	300	NIL
7	No. of Shelters Completed	NIL	NIL
8	No. of operational out of completed	NA	NIL
9	Total Capacity of the operational Shelters	NA	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	357.51	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	357.51	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : NOVEMBER

Year: 2015

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	0	6
(ii)	CMMU	145	7	145
(iii)	COS	400	143	257
2	Training of experts			Cumulative progress by end of month
(1)		(2)		(3)
(i)	Total no. of trainings conducted for SMMU experts			NIL
(i)	Total no. of trainings conducted for CMMU experts			NIL
(iii)	No. of trainings conducted to COS			NIL
(iv)	No. of COS undergone trainings			
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3}+{4}
i.	Amount spent for SMMU	39.08	0.00	39.08
ii.	Amount spent for CMMUs	62.00	0.00	62.00
iii.	Amount spent on training of experts	NIL	NIL	NIL
	Total Amount Spent (in Rs. Lakhs)	62.00	0.00	101.08

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS			
STATE: West Bengal		MONTH: NOVEMBER	YEAR: 2015
1. Survey of Street Vendors			
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		1
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		Under process
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		
2. Preparation of City Street Vending Plan			
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA
3. Vendor Market Development			

S. No.	PROGRAM/ MONITORING PARAMETER		Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)		(3)	
1	No. of proposals received		NA	
2	No. of proposals sanctioned		NA	
3	No. of proposals pending		NA	
4	Total cost of projects sanctioned		NA	
4 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	250	0.00	250.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	250	0.00	250.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : NOVEMBER

Year: 2015

SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	1429	0	1429	
1.1	No. of members in the SHGs under NULM	NA	17863	0	17863	
(i)	SC		2213	0	2213	
(ii)	ST		478	0	478	
(iii)	OTHER		15172	0	15172	
(iv)	TOTAL		17863	0	17863	
(v)	MINORITY OUT OF TOTAL		2527	0	2527	
(vi)	DISABLED OUT OF TOTAL		15	0	15	
(vii)	WOMEN OUT OF TOTAL		17863	0	17863	
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		17863	0	17863	
2	Area-Level Federations (ALFs) formed under NULM					
(i)	No. of ALFs formed & registered under NULM	1395	417 (Formed) 56 registered	NIL	417 (Formed) 56 registered	
(ii)	No. of member SHGs in ALFs	NA	5378	0	5378	
3	No. of City-Level Federations (CLFs) formed under NULM					
(i)	No. of CLFs formed	NA	1	1	2	
(ii)	No. of member ALFs in CLFs	NA	18	16	34	
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)	
i.	No. of Cities Covered under NULM by ROs	58	0	34	34	
ii.	Number of ROs Selected	NA	5	52	57	

iii.	SHG formation Targets given to ROs	NA	NIL	NA	NA
3	REVOLVING FUND (RF) SUPPORT				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	NA	509	0	509
(ii)	No. of ALFs given RF	NA	NIL	NIL	NA
4	TRAINING OF SHGs, ALFs, & CLFs				
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings				
(i)	No. of trainings conducted		2	0	2
(ii)	No. of SHGs undergone training		145	0	145
2	ALF Trainings		0	0	NIL
(i)	No. of trainings conducted		3	0	3
(ii)	No. of ALFs undergone training		0	0	0
3	CLF Trainings		NIL	NIL	NIL
(i)	No. of trainings conducted		NIL	NIL	NIL
(ii)	No. of CLFs undergone training		NIL	NIL	NIL
5	UNIVERSAL FINANCIAL INCLUSION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Financial Literacy Camps organised	NA	8	0	8
i	No of beneficiaries covered	NA	727	0	727
2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	NA	0	0	0

3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	NIL	NIL	NA
i	Life Insurance (Janshree)	NA	NIL	NIL	NA
ii	Health Insurance (RSBY)	NA	NIL	NIL	NA
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Proposals received by SULM		7	0	7
2	No. of Proposals sanctioned by SULM		1	0	1
3	No. of CLCs established (with manpower)	NA	NIL	NIL	NA
4	No. of cities covered	NA	1	0	1

7 Total Amount Released under SM&ID (in Rs. Lakhs)

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount disbursed to ROs		NIL	NA
ii.	Amount of RF given to SHGs		0.00	50.90
iii.	Amount of RF given to ALFs		NIL	NA
iv.	Amount spent on training of ALFs/CLFs		0.00	0.51
v.	Amount disbursed for CLCs		0.00	3.00
	TOTAL AMOUNT DISBURSED		0.00	54.41

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : NOVEMBER

Year: 2015

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
i	SC	NA	5	0	5
ii	ST	NA	0	0	0
iii	OTHERS	NA	26	0	26
iv	TOTAL	NA	31	0	31
v	MINORITY OUT OF TOTAL	NA	3	0	3
vi	WOMEN OUT OF TOTAL	NA	5	0	5
vi	DISABLED OUT OF TOTAL	NA	0	0	0
2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	NA	NIL	NIL	NIL
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	NIL	NIL	NIL
i	SC	NA	NIL	NIL	NIL
ii	ST	NA	NIL	NIL	NIL
iii	OTHERS	NA	NIL	NIL	NIL
iv	TOTAL	NA	NIL	NIL	NIL

v	MINORITY OUT OF TOTAL	NA	NIL	NIL	NIL
vi	WOMEN OUT OF TOTAL	NA	NIL	NIL	NIL
vi	DISABLED OUT OF TOTAL	NA	NIL	NIL	NIL
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	Only Women SHGs	NA	NIL	NIL	Modalities for SHG Bank linkage being worked out with SLBC Convenor Bank
1.2	Other SHGs	NA	NIL	NIL	
1.3	Total SHGs (1.1 + 1.2)	NA	NIL	NIL	
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(5)	(6)= {3}+{4}+{5}
i	No. of Applications Pending (with ULBs) at end of the month	55	NIL	NIL	55
ii	No. of Applications Pending (with Banks) at end of the month	618	NIL	NIL	618

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: NOVEMBER

YEAR: 2015

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)				
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)
i SC	NA	2.80	0.00	(6)={4}+{5} 2.80
ii ST	NA	0.00	0.00	0.00
iii OTHERS	NA	40.45	0.00	40.45
iv TOTAL	NA	43.25	0.00	43.25
v MINORITY OUT OF TOTAL	NA	6.00	0	6.00
vi WOMEN OUT OF TOTAL	NA	10.05	0	10.05
vi DISABLED OUT OF TOTAL	NA	0.00	0	0.00
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)				
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)
i. TOTAL	NA	NIL	NIL	(6)={4}+{5} NA
ii. MINORITY OUT OF TOTAL	NA	NIL	NIL	NA
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)				
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)
i All SHGs	NA	NIL	NIL	(6)={4}+{5} NA
ii Women SHGs out of total	NA	NIL	NIL	NA

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	NIL
ii	Under SEP - G (Group Enterprises)	NIL
iii	Under SHG Bank Linkage programme - To Total SHGs	NIL
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NIL
	Total amount of subsidy released to banks	NIL

FINANCIAL SUMMARY OF NULM (Rs. in lakhs)

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SM&ID	1501.38	86.40	0.00	86.40
2	EST&P	8830.02	567.93	209.62	777.55
3	SEP	120.51	13.75	0.00	13.75
4	CBT	743.16	211.38	0.00	211.38
6	SUH	1358.27	314.07	43.44	357.51
7	SUSV	1000.00	250.00	0.00	250.00
8	A&OE (2% on allocation)	285.33	24.65	0.00	24.65
9	IIC (3% on allocation)	428.00	36.02	1.80	37.82
	TOTAL	14266.67	1504.20	254.86	1759.06

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL MONTH : OCTOBER YEAR: 2015

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month (6) = {4} + {5}	Total No. of Person Undergoing Training at the end of the month (7)
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	(7)
1	No. of Candidates Trained					
i	SC	0	969	439	1408	798
ii	ST	0	253	98	351	189
iii	OTHERS	0	7978	3263	11241	5713
iv	TOTAL	0	9200	3800	13000	6700
v	MINORITY OUT OF TOTAL	0	1286	546	1832	978
vi	WOMEN OUT OF TOTAL	0	3881	1148	5029	2268
vi	DISABLED OUT OF TOTAL	0	48	4	52	8
2 No. of Candidates provided Certification by Independent Agency						
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month (6) = {4} + {5}	
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
i	SC		0	242	242	
ii	ST		0	67	67	
iii	OTHERS		0	1791	1791	
iv	TOTAL		0	2100	2100	
v	MINORITY OUT OF TOTAL		0	298	298	
vi	WOMEN OUT OF TOTAL		0	802	802	
vi	DISABLED OUT OF TOTAL		0	1	1	

3 No. of Candidates provided Placement							
PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month			
				Self Employment	Wage Employment	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)={6}+{7}
i	SC	0	126	58	32	26	58
ii	ST	0	30	9	6	3	9
iii	OTHERS	0	949	433	274	159	433
iv	TOTAL	0	1105	500	312	188	500
v	MINORITY OUT OF TOTAL	0	143	72	46	26	72
vi	WOMEN OUT OF TOTAL	0	370	178	102	76	178
vi	DISABLED OUT OF TOTAL	0	6	0	0	0	0
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details							
PROGRAM/ MONITORING PARAMETER	Government	Private	Total				
(1)	(2)	(3)	(4)	(5) = {3}+{4}			
i.	No. of STPs providing training	3	49	52			
ii.	No. of independent CAs providing certificates	NA	NA	NA			
5 Total Amount Disbursed (in Rs. Lakhs)							
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month			
(1)	(2)	(3)	(4)	(5) = {3}+{4}			
i.	Amount disbursed to STPs	567.93	0.00	567.93			
ii.	Amount disbursed to CAs	NIL	NIL	NIL			
	Total Amount Disbursed (in Rs. Lakhs)	567.93	0.00	567.93			

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: OCTOBER Year: 2015

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	NIL	NIL
2	Total no. of proposals received (from beginning of the year till the month end)	9	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	6	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	750.00	NIL
5	Total No. of Proposals pending approval	3	NIL
6	Total Capacity of the Approved Project Proposals	300	NIL
7	No. of Shelters Completed	NIL	NIL
8	No. of operational out of completed	NA	NIL
9	Total Capacity of the operational Shelters	NA	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	314.07	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	314.07	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)					
State: West Bengal		Month : OCTOBER		Year: 2015	
1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month	
(1)	(2)	(3)	(4)	(5)	
(i)	SMMU	6	0	6	
(ii)	CMMU	145	Recruitment under process	145	
(iii)	COs	400	143	257	
2	Training of experts			Cumulative progress by end of month	
(1)	(2)			(3)	
(i)	Total no. of trainings conducted for SMMU experts			NIL	
(ii)	Total no. of trainings conducted for CMMU experts			NIL	
(iii)	No. of trainings conducted to COs			NIL	
(iv)	No. of COs undergone trainings			NIL	
3	Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month	
(1)	(2)	(3)	(4)	(5)= {3}+{4}	
i.	Amount spent for SMMU	39.08	0.00	39.08	
ii.	Amount spent for CMMUs	62.00	0.00	62.00	
iii.	Amount spent on training of experts	NIL	NIL	NIL	
	Total Amount Spent (in Rs. Lakhs)	62.00	0.00	101.08	

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS			
STATE: West Bengal		MONTH: OCTOBER	YEAR: 2015
1. Survey of Street Vendors			
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		1
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		
Under process			
2. Preparation of City Street Vending Plan			
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA
3. Vendor Market Development			

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)		
(1)	(2)	(3)		
1	No. of proposals received	NA		
2	No. of proposals sanctioned	NA		
3	No. of proposals pending	NA		
4	Total cost of projects sanctioned	NA		
4	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	250	0.00	250.00
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	250	0.00	250.00

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : OCTOBER

Year: 2015

SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	5000	1429	0	1429
1.1	No. of members in the SHGs under NULM	NA	17863	0	17863
(i)	SC		2213	0	2213
(ii)	ST		478	0	478
(iii)	OTHER		15172	0	15172
(iv)	TOTAL		17863	0	17863
(v)	MINORITY OUT OF TOTAL		2527	0	2527
(vi)	DISABLED OUT OF TOTAL		15	0	15
(vii)	WOMEN OUT OF TOTAL		17863	0	17863
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		17863	0	17863
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	1395	417 (Formed) 56 registered	NIL	417 (Formed) 56 registered
(ii)	No. of member SHGs in ALFs	NA	5378	0	5378
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	NA	1	1	2
(ii)	No. of member ALFs in CLFs	NA	18	16	34
SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4) + (5)
	No. of Cities Covered under NULM by ROs	58	0	0	0
ii.	Number of ROs Selected	NA	5	0	5