3 REVOLVING FUND (RF) SUPPORT Total No. of SHG Salven Refacence training SR NO PROGRAMV MONITORING PARAMETER Achievement at the month in current FY No. of trainings conducted N	ij	SHG formation Targets given to ROs	AN	NIT	NA	NA
Achievement at the peginning of the month in current FY No. of SHGs given RF NA NIL	3	REVOLVING FUND (RF) SUPPORT				
No. of SHGS given RF	SR NC		Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
No. of SHGS given RF NA 509 0 TRAINING OF SHGS, ALFS, & CLFs Achievement at the beginning of the month in current FY month Achievement at the beginning of the month in current FY month Achievement during the month in current FY month SHG Trainings (2) (3) (4) SHG Trainings conducted 2 0 No. of trainings conducted 3 0 No. of trainings conducted 33 0 No. of trainings conducted NIL NIL No. of trainings conducted NIL NIL No. of trainings conducted NIL NIL No. of Activity of Beneficiaries Covered Annual Target Activity of Beneficiaries Covered NA	(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
NO. of ALE's given RE	(i)	No. of SHGs given RF	NA	509	0	509
TRAINING OF SHGS, ALFs, & CLFs PROGRAM/ MONITORING PARAMETER No. of Trainings conducted No. of ALFs undergone training No. of ALFs undergone training No. of ALFs undergone training No. of CLFs undergone training No. of SLFs undergone training No. of CLFs undergone training No. of SLFs undergone training No. of CLFs undergone training No. of Enancial Literacy Camps organised No. of Financial Literacy Camps organised No. of Seric Service Bank Deposit Accounts No. of Basic Service Bank Deposit Accounts No. of Basic Service Bank Deposit Accounts No. of Basic Service Bank Deposit Accounts No. of Service Ban	(ii)	No. of ALFs given RF	NA	NIT	NIF	NA
Achievement at the beginning of the month in current FY (2)	4	TRAINING OF SHGs, ALFs, & CLFs				
SHG Trainings (3) (4) SHG Trainings 2 0 No. of trainings conducted 145 0 ALF Trainings 0 0 No. of ALFs undergone training 0 0 No. of ALFs undergone training NIL NIL No. of trainings conducted NIL NIL No. of ALFs undergone training NIL NIL No. of trainings NIL NIL No. of trainings NIL NIL No. of Learnings NIL NIL No. of CLFs undergone training NIL NIL No. of CLFs undergone training NIL NIL No. of CLFs undergone training Achievement at the peginning of the month in current Fy Achievement during the month No. of Financial Literacy Camps organised NA 8 0 No. of Basic Service Bank Deposit Accounts NA 8 0 <td>SR NC</td> <td></td> <td></td> <td>Achievement at the beginning of the month in current FY</td> <td>Achievement during the month</td> <td>Total Achievement at end of the month</td>	SR NC			Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
SHG Trainings 2 0 No. of trainings conducted 145 0 No. of SHGs undergone training 0 0 ALF Trainings 3 0 No. of Atrainings conducted NIL NIL No. of Atrainings conducted NIL Achievement during the month in current FY No. of Financial Literacy Camps organised NA 8 0 No. of Basic Service Bank Deposit Accounts NA 8 0 No. of Basic Service Bank Deposit Accounts NA 8 0 Activated accounts)	(1)	(2)		(3)	(4)	(5) = (3) + (4)
No. of trainings conducted 2 0 No. of SHGs undergone training 145 0 ALF Trainings 0 0 No. of trainings conducted 3 0 No. of ALFs undergone training NIL NIL No. of Trainings NIL NIL No. of Trainings conducted NIL NIL No. of Trainings conducted NIL NIL No. of CLFs undergone training Antievement at the beginning of the month in current FY Achievement during the month in current FY No. of Financial Literacy Camps organised NA 8 0 No of Basic Service Bank Deposit Accounts NA 727 0 RSBDAs) opened for NULM beneficiaries (only activated accounts) NA 0 0	1	SHG Trainings				
No. of SHGs undergone trainings 145 0 ALF Trainings ALF Trainings 0 0 No. of trainings conducted 3 0 No. of ALFs undergone training NIL NIL No. of CLF rainings NIL NIL No. of CLFs undergone training Achievement at the beginning of the month in current FY Achievement during the month in current FY No Of Financial Literacy Camps organised NA 8 0 No of Basic Service Bank Deposit Accounts NA 727 0 RSBDAS) opened for NULM beneficiaries (only activated accounts) NA 0 0	(i)	No. of trainings conducted		2	0	2
ALF Trainings ALF Trainings O O No. of Frainings conducted 3 0 0 No. of ALFs undergone training NIL NIL NIL No. of Strainings conducted NIL NIL NIL No. of CLFs undergone training Achievement at the beginning of the month in current FY Achievement during the month in current FY Achievement during the month in current FY NA NA (5) No. of Financial Literacy Camps organised NA 727 0 0 No. of Basic Service Bank Deposit Accounts NA 0 0 0 Ackivated accounts) NA 0 0 0 <	(ii)	No. of SHGs undergone training		145	0	145
No. of frainings conducted No. of ALFs undergone training No. of ALFs undergone training No. of CLFs undergone training No	2	ALF Trainings		0	0	NIL
No. of ALFs undergone trainings CLF Trainings No. of trainings conducted No. of trainings conducted No. of CLFs undergone training UNIVERSAL FINANCIAL INCLUSION PROGRAM/ MONITORING PARAMETER PROGRAM/ MONITORING PARAMETER No. of Financial Literacy Camps organised No. of Sasic Service Bank Deposit Accounts (2) No. of Basic Service Bank Deposit Accounts (8) No. of Basic Service Bank Deposit Accounts (8) No. of Basic Service Bank Deposit Accounts (9) No. of Sasic Service Bank Deposit Accounts (10) No. of Basic Service Bank Deposit Accounts (11) No. of Basic Service Bank Deposit Accounts (12) No. of Sasic Service Bank Deposit Accounts (13) No. of Sasic Service Bank Deposit Accounts (14) No. of Basic Service Bank Deposit Accounts (15) No. of Sasic Service Bank Deposit Accounts (16) No. of Sasic Service Bank Deposit Accounts (17) No. of Sasic Service Bank Deposit Accounts (18) No. of Sasic Service Bank De	(i)	No. of trainings conducted		3	0	62
CLF TrainingsNILNILNo. of trainings conductedNILNILNo. of CLFs undergone trainingNILNILUNIVERSAL FINANCIAL INCLUSIONAchievement at the PROGRAM/ MONITORING PARAMETERAchievement at the month in current FYAchievement during the month in current FYNo. of Financial Literacy Camps organisedNA80No. of Financial Literacy Camps organisedNA80No. of Financial Literacy Camps organisedNA80No. of Basic Service Bank Deposit AccountsNA80(BSBDAs) opened for NULM beneficiaries (only activated accounts)NA00	(ii)	No. of ALFs undergone training		0	0	0
No. of trainings conducted NIL NIL No. of CLFs undergone training NIL NIL UNIVERSAL FINANCIAL INCLUSION Achievement at the PROGRAM/ MONITORING PARAMETER Achievement at the month in current FY Achievement during the month in current FY No. of Financial Literacy Camps organised NA 8 0 No of beneficiaries covered NA 8 0 No. of Basic Service Bank Deposit Accounts NA 727 0 (BSBDAs) opened for NULM beneficiaries (only activated accounts) NA 0 0	m	CLF Trainings		NIL	NIL	NIT
No. of CLFs undergone training UNIVERSAL FINANCIAL INCLUSION PROGRAM/ MONITORING PARAMETER No. of Financial Literacy Camps organised No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts) No. of CLFs undergone at the Achievement at the beginning of the month in current FY month in current FY month in current FY Achievement during the month of the month in current FY Achievement during the month in c	(3)	No. of trainings conducted		NIT	NIF	NIT
UNIVERSAL FINANCIAL INCLUSION PROGRAM/ MONITORING PARAMETER Annual Target beginning of the month in current FY Achievement during the month in current FY No. of Financial Literacy Camps organised No. of Basic Service Bank Deposit Accounts (4) (5) No. of Basic Service Bank Deposit Accounts NA 727 0 (BSBDAs) opened for NULM beneficiaries (only activated accounts) NA 0 0	(ii)	No. of CLFs undergone training		NIT	NIE	NIF
PROGRAM/ MONITORING PARAMETER (2) No. of Financial Literacy Camps organised No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	2	UNIVERSAL FINANCIAL INCLUSION				
No. of Financial Literacy Camps organised NA 8 0 0 in No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	SR NO		Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
No. of Financial Literacy Camps organisedNA80i No of beneficiaries coveredNA7270No. of Basic Service Bank Deposit AccountsNA00(BSBDAs) opened for NULM beneficiaries (only activated accounts)NA00	(1)	(2)	(3)	(4)	(2)	(6)= {4}+{5}
i No of beneficiaries coveredNA7270No. of Basic Service Bank Deposit AccountsNA00(BSBDAs) opened for NULM beneficiaries (only activated accounts)NA00	н	No. of Financial Literacy Camps organised	NA	8	0	8
No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)		\rightarrow	NA	727	0	727
	2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)		0	0	0

~	No. of NULM Beneficiaries linked with	NA	NII	NIL	● AN
,	Insurance(only issued policies)				
	i Life Insurance (Janshree)	NA	NIL	NIL	NA
.=	ii Health Insurance (RSBY)	NA	NIL	NIL	NA
9	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
П	No. of Proposals received by SULM		9	1	7
2	No. of Proposals sanctioned by SULM		NIT	1	1
3	No. of CLCs established (with manpower)	NA	NIT	NIT	NA
4	No. of cities covered	NA	0	1	1
7	Total Amount Released under SM&ID (in Rs. Lakhs)	in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month		Total amount released Cummulative amount released during the month	
(1)	(2)	(3)	(4)	(5)= {3}+{4}	
	Amount disbursed to ROs		NIF	NA	
≔	Amount of RF given to SHGs		0.00	50.90	
∷≓	Amount of RF given to ALFs		NIF	NA	
≥	Amount spent on training of ALFs/CLFs		0.00	0.51	
۸,	Amount disbursed for CLCs		3.00	3.00	
	TOTAL AMOUNT DISBURSED	0	3.00	54.41	

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	State: N	State: West Bengal	Month: OCTOBER	Year: 2015	
Н	No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number	th Loans under SEP-I (I	ndividual Enterprises)	please report the n	umber
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
·	SC	NA	5	0	5
:=	ST	NA	0	0	0
≔	OTHERS	NA	26	0	26
.≥	TOTAL	NA	31	0	31
>	MINORITY OUT OF TOTAL	NA	3	0	3
S	WOMEN OUT OF TOTAL	NA	5	0	5
.>	DISABLED OUT OF TOTAL	NA	0	0	0
2	No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:	th Loans under SEP-G (Group Enterprises) Or	ily disbursed cases:	
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	NA	NiL	NIL	NIL
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	NIL	NIL	NIL
-	SC	NA	NIL	NIL	NIL
:=	ST	NA	NIL	NIL	NIC
≔	OTHERS	NA	NIL	NIL	NIL
≥	TOTAL	NA	NIL	NIL	NIL

>	MINORITY OUT OF TOTAL	NA	NIL	NIL	• NIF
.2	WOMEN OUT OF TOTAL	NA	NIL	NIL	NIL
~~~	DISABLED OUT OF TOTAL	NA	NIL	NIL	NIL
ñ	No. of Self Help Groups disbursed loans under SHG		Bank Linkage programme-		
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(2)	(6)= {4}+{5}
1.1	1.1 Only Women SHGs	NA	NIL	NIL	Modalities for SHG Bank
1.2	1.2 Other SHGs	NA	NIL	NIL	linkage being worked out
1.3	1.3 Total SHGs (1.1 + 1.2)	NA	NIL	NIL	with SLBC Convenor Bank
4	Details of Pending Applications / Loans (SEP)	s / Loans (SEP)			
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
		(3)	(4)	(2)	(6)= {3}+{4}+{5}
·-	No. of Applications Pending (with ULBs) at end of the month	55	NIL	NIC	55
:=	No. of Applications Pending (with Banks) at end of the month	618	NIL	NIL	618

4	Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)	leased to banks under SEP (R
<b>£</b>	(2)	(3)
	PROGRAM/ MONITORING	Cumulative subsidy released (From the
	PARAMETER	beginning of the Year to
·	Under SEP -I (Individual Enterprises)	NIL
:=	Under SEP - G (Group Enterprises)	NiL
≔	Under SHG Bank Linkage programme - To Total SHGs	NIL
.≥	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NIL
	Total amount of subsidy released to banks	NIL

SRAMME (SEP )- Financial	YEAR: 2015
RESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP )- Financial	MONTH: OCTOBER
MONTHLY PROGRESS REPORT FO	STATE: West Bengal

-	Amount of Losp dishursed under SFD I (Individ	Apr SED I (Individual En	ual Enterprises) (Rs. in lakh )		
-	PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during	Cumulative Amount of loan disbursed by end of the month
3	(2)	(3)	(4)	(5)	(6)={4}+{5}
-	SC	NA	2.80	0.00	2.80
:=	75	AN	0.00	0.00	0.00
:   :=		NA	40.45	0.00	40.45
.≥	_	NA	43.25	0.00	43.25
>		NA	6.00	0	0009
.2		NA	10.05	0	10.05
.2		NA	0.00	0	0.00
7	Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh )	der SEP G (Group Enter	prises) (Rs. in lakh )		
	PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
:	TOTAL	NA	NIL	NIL	NA
:=	MINORITY OUT OF TOTAL	NA	NIL	NIL	NA
m	SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)	- Loan Disbursement	Details (Rs. In Lakhs)		
	Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month
3	(2)	(3)	(4)	(2)	(6)={4}+{5}
	i All SHGs	NA	NIL	NIL	NA
1	ii Women SHGs out of total	NA	NIL	NIL	AZ

	FINANCIAL SUMMARY OF NULM	RY OF NUL	M (Rs. in lakhs)	khs)	
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	$(6)=\{4\}+\{5\}$
-	SM&ID	1501.38	83.40	3.00	86.40
2	EST&P	8830.02	567.93	0.00	567.93
m	SEP	120.51	13.75	0.00	13.75
4	CBT	743.16	211.38	00.00	211.38
9	SUH	1358.27	314.07	00.00	314.07
7	SUSV	1000.00	250.00	0.00	250.00
∞	A&OE (2% on allocation)	285.33	24.65	0.00	24.65
6	IEC (3% on allocation)	428.00	35.84	0.18	36.02
	TOTAL	14266.67	1501.02	3.18	1504.20



### রাজ্য নগর উন্নয়ন সংস্থা



### STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক ন

SUDA- 78/2014(Pt.-I)/ 1742

তারিখ /6 .12.2015

From: Director, SUDA &

Mission Director, WBSULM

To: Archana Mittal,

Under Secretary to the Government of India,

Ministry of Housing & Urban Poverty Alleviation (UPA Division),

Nirman Bhavan,

New Delhi - 110 011.

Sub: Monthly Progress Report (MPR) for Oct'2015 & Nov'2015 under NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for October'2015 and November'2015 under NULM in the prescribed format for your perusal and necessary action.

Encl: as stated

Yours faithfully,

Wolfieros Director, SUDA

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Mission Director, WBSULM

SUDA-78/2014(Pt.-I)/ 1742/1(2)

/6 .12.2015

Copy with enclosure for information to :-

- 1. The P.S. to the Principal Secretary, Municipal Affairs Department, Govt. of West Bengal.
- 2. Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Govt. of India, Nirman Bhavan, New Delhi-110011.

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Director, SUDA

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Mission Director, WBSULM

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com

Account Section: 2358 6408

### MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P) STATE: WEST BENGAL **MONTH: NOVEMBER** YEAR: 2015

1	No. of Candidates Trained		and the second s			
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	(7)
1	No. of Candidates Trained					
	SC	0	1408	130	1538	912
=:	ST	0	351	34	385	422
≣:	OTHERS	0	11241	821	12062	6396
V	TOTAL	0	13000	985	13985	7730
<	MINORITY OUT OF TOTAL	0	1832	167	1999	1132
≤.	WOMEN OUT OF TOTAL	0	5349	303	5652	2569
V.	DISABLED OUT OF TOTAL	0	52	0	52	8
2	No. of Candidates provided Certification by Independent Agency	Certification by Inc	lependent Agency			
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	
-	SC		242	206	448	
=:	ST		67	40	107	
≕	OTHERS		1791	1546	3337	
νi	TOTAL		2100	1792	3892	
<	MINORITY OUT OF TOTAL		298	228	526	
≤.	WOMEN OUT OF TOTAL		802	676	1478	
≤.	DISABLED OUT OF TOTAL		1	ì	2	

	<b>:</b>		(1)	SR NO	رم د	<b>;=</b> ;		(1)		4	≤i.	≤.	<	₹.	=:	=:		(1)		w
Total Amount Disbursed (in Rs. Lakhs)	Amount disbursed to CAs	Amount disbursed to STPs	(2)	PROGRAM/ MONITORING PARAMETER	Total Amount Disbursed (in Rs. Lakhs)	No. of independent CAs providing cerificates	No. of STPs providing training	(2)	PROGRAM/ MONITORING PARAMETER	Skill Training Providers (STPs) and Certification Agencies(CAs) Details	DISABLED OUT OF TOTAL	WOMEN OUT OF TOTAL	MINORITY OUT OF TOTAL	TOTAL	OTHERS	ST	SC	(2)	PROGRAM/ MONITORING PARAMETER	No. of Candidates provided Placement
567.93	NIL	567.93	(3)	Total amount disbursed at the beginning of the month	Rs. Lakhs)	NA	ω	(3)	Government	s) and Certification	0	0	0	0	0	0	0	(3)	Annual Target Total placement at (50% of Annual Training the beginning of the Targets)	Placement
209.62	NIL	209.62	(4)	Total amount disbursed during the month		NA	49	(4)	Private	Agencies(CAs) De	6	548	215	1605	1382	39	184	(4)	Total placement at the beginning of the month	
777.55	NIL	777.55	(5)= {3}+{4}	Cummulative amount disbursed by end of the month		NA	52	(5)= {3}+{4}	Total	tails	0	188	76	530	459	10	61	(5)	Total placement during the month	
											0	102	46	299	257	6	36	(6)	Total placeme Self Employment	
											0	86	30	231	202	4	25	(7)	Employment Employment Tota	
											0	188	76	530	459	10	61	(8)={6}+{7}	Total	

	Monthly Progress Report - Scheme of Shelter for Urba	Year: 2015	UH)
Sr.	Parameters	New Construction	Refurbishment
$\Xi$	(2)	(3)	(4)
1	Total Target for Shelters	NIL	NIL
N.	2 Total no. of proposals received (from beginning of the year till the month end)	9	NIL
ω	Total no. of project proposals approved (from beginning of the year till the month end)	6	NIL
1	4 Total Cost of Approved Project Proposals (in Rs. Lakhs)	750.00	NIL
(17)	5 Total No. of Proposals pending approval	3	NIL
0	6 Total Capacity of the Approved Project Proposals	300	NIL
	No. of Shelters Completed	NIL	NIL
~	8 No. of operational out of completed	NA	NIL
2	9 Total Capacity of the operational Shelters	NA	NIL
	Total Amount Disbursed (in Rs. Lakhs)		
SR	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
印	(2)	(3)	(4)
	Total Amount Released for the approved Proposals (in Rs. Lakhs)	357.51	NIL
==	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Dishursed (in Rs. Takhs)	15 258	IIN

## Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal Month: NOVEMBER Year: 2015

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
E	(2)	(3)	(4)	(5)
3	SMMU	6	0	6
$\equiv$	CMMU	145	7	145
<b>a</b>	COs	400	143	257
2	Training of experts			Cumulative progress by end of month
Ξ		(2)		(3)
3	Total no. of trainings conducted for SMMU experts	perts		NIL
3	Total no. of trainings conducted for CMMU experts	perts		NIL
(III)	No. of trainings conducted to COs			Z
(iv)	No. of COs undergone trainings			NIL
သ	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
1	(2)	(3)	(4)	(5)= {3}+{4}
	Amount spent for SMMU	39.08	0.00	39.08
=:	Amount spent for CMMUs	62.00	0.00	62.00
<b>=</b> :	Amount spent on training of experts	NIL	NIL	NIL.
	Total Amount Spent (in Rs. Lakhs)	62.00	0.00	101.08

	YEAR: 2015	MONTH: NOVEMBER	STATE: West Bengal
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1. Sur	1. Survey of Street Vendors		
S NO	DROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of
		c	the month)
(1)	(2)	(3)	(4)
<u> </u>	No. of cities to be covered for street vendor survey		THE RESIDENCE OF THE
2	No. of cities in which vendor survey started		1
w	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		טוומכי שוטרפיי
00	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		
2. Pre	2. Preparation of City Street Vending Plan		
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	THE REAL PROPERTY AND ADDRESS OF THE PERSON
2	No. of cities in which street vending plans started		NA
З	No. of cities in which street vending plans completed		NA
3. Ve	3. Vendor Market Development		

250	
	NA
	NA
1 1	250
	(3)
e 23 -1	Total amount disbursed at the beginning of the month
ı	
1	
1	
ı	
1	the month)
	beginning of Year to end of
	Cumulative progress (from

State: West Rengal	Monthly Progress Report for Social Mobilization & Institution I
	for
	Social
Month: NOVEMBER	Mobilization
ABFR	& Institutio
Υ.	n Development (SM & ID)
ear: 2015	(SM & ID)

==(	•	(1)	SR NO	2	(ii)	(i)	ω	(iii)	(i)	2	(viii)	(vii)	(vi)	(v)	(iv)	(1111)	(ii)	(i)	1.1	1	(1)	SR NO	1	
Number of ROs Selected	No. of Cities Covered under NULM by ROs	(2)	PROGRAM/ MONITORING PARAMETER	SHG MOBILIZATION THROUGH RESOURCE	No. of member ALFs in CLFs	No. of CLFs formed	No. of City-Level Federations (CLFs) formed under NULM	No. of member SHGs in ALFs	No. of ALFs formed & registered under NULM	Area-Level Federations (ALFs) formed under NULM	URBAN POOR MEMBERS OUT OF TOTAL	WOMEN OUT OF TOTAL	DISABLED OUT OF TOTAL	MINORITY OUT OF TOTAL	TOTAL	OTHER	ST	SC	No. of members in the SHGs under NULM	No. of Self-Help Groups (SHGs) formed under NULM	(2)	PROGRAM/ MONITORING PARAMETER	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY L	State: West Bengal
NA	58	(3)	Annual Target	CE ORGANIZATIONS (ROS)	NA	NA	der NULM	NA	1395	ULM									N	5000	(3)	Annual Target	<b>FEDERATIONS</b>	Month
5	0	(4)	Achievement at the beginning of the month in current FY	TIONS (ROS)	18	1		5378	417 (Formed) 56 registered		17863	17863	15	2527	17863	15172	478	2213	17863	1429	(4)	Achievement at the beginning of the month in current FY	(ALFs) & CITY LEVEL	Month: NOVEMBER
52	34	(5)	Achievement during the month		16	1		0	NIL		0	0	0	0	0	0	0	0	0	0	(5)	Achievement during the month	FEDERATIONS (CLFs) FORMATION	Year: 2015
57	34	(6) = (4)+(5)	Cummulative at end of the month		34	2		5378	417 (Formed) 56 registered		17863	17863	15	2527	17863	15172	478	2213	17863	1429	(6)= {4}+{5}	Total Achievement at end of the month	MATION	31

<b>&gt;</b> ~		1	(1)	SR NO	5	(11)	(i)	G	(ii)	(i)	2	(ii)	(i)	1	(1)	SR NO	4	(ii)	(i)	(1)	SR NO	3	
(BSBDAs) opened for NULM beneficiaries (only activated accounts)	No of beneficiaries covered	No. of Financial Literacy Camps organised	(2)	PROGRAM/ MONITORING PARAMETER	UNIVERSAL FINANCIAL INCLUSION	No. of CLFs undergone training	No. of trainings conducted	CLF Trainings	No. of ALFs undergone training	No. of trainings conducted	ALF Trainings	No. of SHGs undergone training	No. of trainings conducted	SHG Trainings	(2)	PROGRAM/ MONITORING PARAMETER	TRAINING OF SHGs, ALFS, & CLFS	No. of ALFs given RF	No. of SHGs given RF	(2)	PROGRAM/ MONITORING PARAMETER	REVOLVING FUND (RF) SUPPORT	SHG formation Targets given to ROs
NA	NA	NA	(3)	Annual Target														NA	NA	(3)	Annual Target		NA
0	121	00	(4)	Achievement at the beginning of the month in current FY		NIL	NIL	NIL	0	3	0	145	2		(3)	Achievement at the beginning of the month in current FY		NIL	509	(4)	Achievement at the beginning of the month in current FY		NIL
0	C	0	(5)	Achievement during the month		NIL	NIL	NIL	0	0	0	0	0		(4)	Achievement during the month		NIL	0	(5)	Achievement during the month		NA
0	121	777	(6)= {4}+{5}	Total Achievement at end of the month		NIL	NIL	NIL	0	3	NIL	145	2		(5) = (3) + (4)	Total Achievement at end of the month		NA	509	(6) = (4)+(5)	Total Achievement at end of the month		NA

	<.	iv.		=:		(1)		SR NO		7	4	ω	2	1	(1)	SR NO	6			W
TOTAL AMOUNT DISBURSED	Amount disbursed for CLCs	Amount spent on training of ALFs/CLFs	Amount of RF given to ALFs	Amount of RF given to SHGs	Amount disbursed to ROs	(2)		PROGRAM/ MONITORING PARAMETER		Total Amount Released under SM&ID (in Rs. Lakhs)	No. of cities covered	No. of CLCs established (with manpower)	No. of Proposals sanctioned by SULM	No. of Proposals received by SULM	(2)	PROGRAM/ MONITORING PARAMETER	CITY LIVELIHOOD CENTRES (CLCs)	ii Health Insurance (RSBY)	Life Insurance (Janshree)	No. of NULM Beneficiaries linked with Insurance(only issued policies)
						(3)	beginning of the month	released at the	Total amount	in Rs. Lakhs)	NA	NA		Married on Married	(3)	Annual Target		NA	NA	NA
0.00	0.00	0.00	NIL	0.00	NIL	(4)	during the month				1	NIL	1	7	(4)	Achievement at the beginning of the month in current FY		NIL	NIL	NIL
54.41	3.00	0.51	NA	50.90	NA	(5)= {3}+{4}	by end of the month	Total amount released Cummulative amount released	8		0	NIL	0	0	(5)	Achievement during the month		NIL	NIL	NIL
					_						1	NA	1-4	7	(6)= {4}+{5}	Total Achievement at end of the month		NA	NA	NA

	MONTHLY PROGRESS REPORT FOR SELF EMPLOYMEN	REPORT FOR SELF E		T PROGRAMME (Physical Progress)	l Progress)
	State: W	State: West Bengal M	Month: NOVEMBER	Year: 2015	
1	No of beneficiaries assisted with Loans under SEP-I (Individual Ente	h Loans under SEP-I (I	ndividual Enterprises)	rprises) please report the number	ımber
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
	SC	NA	5	0	ر د
=:	ST	NA	0	0	0
=:	OTHERS	NA	26	0	26
iv	TOTAL	NA	31	0	31
<	MINORITY OUT OF TOTAL	NA	3	0	3
≤.	WOMEN OUT OF TOTAL	NA	5	0	5
<u>&lt;</u> .	DISABLED OUT OF TOTAL	NA	0	0	0
2	No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:	h Loans under SEP-G	Group Enterprises) Or	ly disbursed cases:	
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	NA	NIL	N.	NIL
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	NIL	NIL	NIL
-	SC	NA	NIL	NIL	NIL
ii ii	ST	NA	NIL	NE	NIL
iii	OTHERS	NA	NIL	Z	NIL
iv	TOTAL	NA	NIL	NIL	NIL

=:			Ê	4	1.3	1.2	1.1	(1)	SR NO	3.	⊻.	≤.	<
No. of Applications Pending (with Banks) at end of the month	No. of Applications Pending (with ULBs) at end of the month		(2)	Details of Pending Applications / Loans (SEP)	1.3 Total SHGs (1.1 + 1.2)	1.2 Other SHGs	Only Women SHGs	(2)	PROGRAM/ MONITORING PARAMETER	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-	DISABLED OUT OF TOTAL	WOMEN OUT OF TOTAL	MINORITY OUT OF TOTAL
618	55	(3)	For SEP I	s / Loans (SEP)	NA	NA	NA	(3)	Annual Target (No of SHGs.)	l loans under SHG Bank	NA	NA	NA
NIL	NIL	(4)	For SEP - G		NIL	NIL	NIL	(4)	Achievement at the beginning of the month in current FY	Linkage programme-	NIL	N.	NIL
NIL	NIL	(5)	For SHG Bank Linkage		NIL	N.	NE.	(5)	Achievement during the month		NIL	N.	N.
618	55	(6)= {3}+{4}+{5}	Total		with SLBC Convenor Bank	linkage being worked out	Modalities for SHG Bank	(6)= {4}+{5}	Cumulative Achievement by end of the month		NIL	NE.	NIC.

# MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP)- Financial

		( <u>1</u> )		w	=:		Œ		2	≤.	≤.	<	₹.	≣:	=:		(I)		1	
ii   Women SHGs out of total	All SHGs	(2)	Total amount of loan disbursed to SHGs	SHG Bank Linkage Programme -	MINORITY OUT OF TOTAL	TOTAL	(2)	PROGRAM/ MONITORING PARAMETER	Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh	DISABLED OUT OF TOTAL	WOMEN OUT OF TOTAL	MINORITY OUT OF TOTAL	TOTAL	OTHERS	ST	SC	(2)	PROGRAM/ MONITORING PARAMETER	Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh )	STATE: W
NA	NA	(3)	Annual Credit Target	Loan	NA	NA	(3)	Annual Credit Target	der SEP G (Group Enter	NA	NA	NA	NA	NA	NA	NA	(3)	Annual Credit Target	der SEP I (Individual En	STATE: West Bengal MONTH: NOVEM
NIL	NIL	(4)	Amount of loan disbursed at beginning of the month	Disbursement Details (Rs. In Lakhs)	NIL	NIL	(4)	Amount of loan disbursed at beginning of the month	rprises) (Rs. in lakh)	0.00	10.05	6.00	43.25	40.45	0.00	2.80	(4)	Amount of loan disbursed at beginning of the month	iterprises) (Rs. in lakh )	-
N.F.	NIL	(5)	Amount of loan disbursed during the month		NIL	NIL	(5)	Amount of loan disbursed during the month		0	0	0	0.00	0.00	0.00	0.00	(5)	Amount of loan disbursed during the month		SER YEAR: 2015
NA	NA	(6)={4}+{5}	Cumulative Amount of loan disbursed by end of the month		NA	NA	(6)={4}+{5}	Cumulative Amount of Ioan disbursed by end of the month		0.00	10.05	6.00	43.25	40.45	0.00	2.80	(6)={4}+{5}	Cumulative Amount of Ioan disbursed by end of the month		)- Filialiciai

4	Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)	eleased to banks under
E	(2)	(3)
	PROGRAM/ MONITORING	Cumulative subsidy released (From the
	PARAMETER	beginning of the Year to
		end of the month)
	Under SEP -I (Individual Enterprises)	NIL
=;	Under SEP - G (Group Enterprises)	NIL
<b>≡</b> ∷	Under SHG Bank Linkage	Z
:	programme - To Total SHGs	
	Under SHG Bank Linkage	
≤.	programme - To Women SHGs out	NIL.
	of Total SHGs	
	Total amount of subsidy released to	
	hanks	NIL

1759.06	254.86	1504.20	14266.67	TOTAL	
37.82	1.80	36.02	428.00	IEC (3% on allocation)	9
24.65	0.00	24.65	285.33	A&OE (2% on allocation)	00
250.00	0.00	250.00	1000.00	SUSV	7
357.51	43.44	314.07	1358.27	SUH	6
211.38	0.00	211.38	743.16	CBT	4
13.75	0.00	13.75	120.51	SEP	ديا
777.55	209.62	567.93	8830.02	EST&P	2
86.40	0.00	86.40	1501.38	SM&ID	1
(6)= {4}+{5}	(5)	(4)	(3)	(2)	(1)
Cummulative amount spent by end of the month	Total amount spent during the month	Total amount spent at the beginning of the month	Annual Allocation	PROGRAM/ MONITORING PARAMETER	SR
	ıkhs)	M (Rs. in lakhs)	RY OF NUL	FINANCIAL SUMMARY OF NULM	

### MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P) STATE: WEST BENGAL MONTH: OCTOBER YEAR: 2015

1	No. of Candidates Trained					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	(7)
1	No. of Candidates Trained					
	SC	0	969	439	1408	798
=:	TST	0	253	98	351	189
≣:	OTHERS	0	7978	3263	11241	5713
₹'	TOTAL	0	9200	3800	13000	6700
<	MINORITY OUT OF TOTAL	0	1286	546	1832	978
≤.	WOMEN OUT OF TOTAL	0	3881	1148	5029	2268
≤.	DISABLED OUT OF TOTAL	0	48	4	52	8
2	No. of Candidates provided Certification by Independent Agency	Certification by Inc	dependent Agency			
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	
	SC		0	242	242	_
=:	ST		0	67	67	
≡	OTHERS		0	1791	1791	
Ÿ	TOTAL		0	2100	2100	
<	MINORITY OUT OF TOTAL		0	298	298	
≤.	WOMEN OUT OF TOTAL		0	802	802	
≤.	DISABLED OUT OF TOTAL		0	1	1	

	<b>=</b>	Ĭ,	(1)	SR NO	5	Ę:	-	(1)		4	٧i	Vi.	<	iv	III	ii		(1)		ω
Total Amount Disbursed (in Rs. Lakhs)	Amount disbursed to CAs	Amount disbursed to STPs	(2)	PROGRAM/ MONITORING PARAMETER	Total Amount Disbursed (in Rs.	No. of independent CAs providing cerificates	No. of STPs providing training	(2)	PROGRAM/ MONITORING PARAMETER	Skill Training Providers (STPs) and Certification Agencies (CAs) Deta	DISABLED OUT OF TOTAL	WOMEN OUT OF TOTAL	MINORITY OUT OF TOTAL	TOTAL	OTHERS	ST	SC	(2)	PROGRAM/ MONITORING PARAMETER	No. of Candidates provided Placement
567.93	NIL	567.93	(3)	Total amount disbursed at the beginning of the month	n Rs. Lakhs)	NA	3	(3)	Government	Ps) and Certification	0	0	0	0	0	0	0	(3)	Annual Target (50% of Annual Training Targets)	Placement
0.00	NIL	0.00	(4)	Total amount disbursed during the month		NA	49	(4)	Private	Agencies(CAs) De	6	370	143	1105	949	30	126	(4)	Total placement at the beginning of the month	
567.93	NIL	567.93	(5)= {3}+{4}	Cummulative amount disbursed by end of the month		NA	52	(5)= {3}+{4}	Total	tails	0	178	72	500	433	9	58	(5)	Total placement during the month	
	_						<u>'</u>	,			0	102	46	312	274	6	32	(6)	Self Employment	Total placeme
											0	76	26	188	159	ω	26	(7)	Employment Employment Total	nt hu and of th
											0	178	72	500	433	9	58	(8)={6}+{7}	Total	month

	Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)  State: West Bengal Month: OCTOBER Year: 2015	an Homeless Year: 2015
T	Parameters	New Construction
E	(2)	
ы	Total Target for Shelters	
2	2 Total no. of proposals received (from beginning of the year till the month end)	
ω	Total no. of project proposals approved (from beginning of the year till the month end)	
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	
5	5 Total No. of Proposals pending approval	
6	6 Total Capacity of the Approved Project Proposals	
7	No. of Shelters Completed	
00	8 No. of operational out of completed	
9	Total Capacity of the operational Shelters	
	Total Amount Disbursed (in Rs. Lakhs)	100
SR	PROGRAM/ MONITORING PARAMETER	New Construction
臣	(2)	
	Total Amount Released for the approved Proposals (in Rs. Lakhs)	
==	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	

ii. Ar			(1)		SR NO	3 T	(iv) No	(iii) No	(i) To	(i) To	(1)	2 Tr	(iii) CC	(iii) C	(i) SN	(1)	1 CI		
Amount spent for Civilvios  Amount spent for Civilvios	mount spent for civilvius	The Cartination of the Cartinati	Amount spent for SMMU	(2)	PROGRAM/ MONITORING PARAMETER	Total Amount Disbursed (in Rs. Lakhs)	No. of COs undergone trainings	No. of trainings conducted to COs	Total no. of trainings conducted for CMMU experts	Total no. of trainings conducted for SMMU experts		Training of experts	COs	CMMU	NMMS	(2)	Positioning of experts at SMMU and CMMU	Monthly Progress Report for Capacity Buildi State: West Bengal Month: OCTOBER	
NIL.		62.00	39.08	(3)	Total amount spent at the beginning of the month				perts	perts	(2)		400	145	6	(3)	No. of experts to be positioned	ort for Capacity Bu Month: OCTOBER	
NIL		0.00	0.00	(4)	Total amount spent during the month								143	Recruitment under process	0	(4)	Positioned by end of month	ilding and Training (CB & T)  Year: 2015	
N.F.		62.00	39.08	(5)= {3}+{4}	Cummulative amount spent by end of the month		NIL	NL	NE.	NIL	(3)	Cumulative progress by end of month	257	145	6	(5)	No. of vacancies by end of month	& T)	

YEAR: 2015	MONTH: OCTOBER	STATE: West Bengal	
TREET VENDORS	FOR SUPPORT to URBAN S	MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET	

		3. Vendor Market Development	3. Ve
NA	And the second	No. of cities in which street vending plans completed	ω
NA		No. of cities in which street vending plans started	2
のでは、これのは、ないのでは、ないというでは、	NA	No. of cities street vending plans to be prepared	1
(4)	(3)	(2)	(1)
Cumulative progress (from beginning of Year to end of the month)	Annual target	PROGRAM/ MONITORING PARAMETER	S. No.
		2. Preparation of City Street Vending Plan	2. Pre
		No. of credit cards issued to street vendors	9
		No. of training programmes organised for street vendors	00
CITACI PI CCC33		No. of financial literacy camps organised for street vendors	7
Inder process		No. of basic saving accounts opened for street vendors	6
		No. of street vendors issued ID cards	5
		No. of street vendors identified in surveyed cities	4
		No. of cities completed vendor survey	w
1	THE RESERVE THE PERSON NAMED IN	No. of cities in which vendor survey started	2
		No. of cities to be covered for street vendor survey	<b>⊢</b>
(4)	(3)	(2)	(1)
Cumulative progress (from beginning of Year to end of the month)	Annual target	PROGRAM/ MONITORING PARAMETER	SR NO
		1. Survey of Street Vendors	1. Sur
EAR: 2015	MONTH: OCTOBER Y	STATE: West Bengal MONTH	
REET VENDORS	RT to URBAN ST	MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS	

	ii.	<b>;=</b> :		(1)	SR NO	4	4	3	2	Ъ	(1)		S. No.	
Total Amount Disbursed (in Rs. Lakhs)	Total Amount Released for vendor market development projects	Total Amount Released for development of City Street Vending Plans	Total Amount Released forstreet vendor survey	(2)	PROGRAM/ MONITORING PARAMETER	Total Amount Disbursed (in Rs. Lakhs)	Total cost of projects sanctioned	No. of proposals pending	No. of proposals sanctioned	No. of proposals received	(2)		PROGRAM/ MONITORING PARAMETER	
250	NA	NA	250	(3)	Total amount disbursed at the beginning of the month									
0.00	NA	NA	0.00	(4)	Total amount disbursed during the month		NA	NA	NA	NA	(3)	the month)	beginning of Year to end of	<b>Cumulative progress (from</b>
250.00	NA	NA	250.00	(5)=(3)+(4)	Cummulative amount disbursed by end of the month						1			

Year: 2015	Month : OCTOBER	State: West Bengal
preciopinal our si	Mouthly 1.081532 report for action mobilization of mattation peaceobilicity form of 10	John A 1081 C22 Inchair

=:	•	(1)	SR NO	2	(ii)	(i)	ω	(ii)	(1)	2	(viii)	(vii)	(vi)	(v)	(iv)	(iii)	(ii)	(i)	1.1	1	(1)	SR NO	1	
Number of ROs Selected	No. of Cities Covered under NULM by ROs	(2)	PROGRAM/ MONITORING PARAMETER	SHG MOBILIZATION THROUGH RESOURCE	No. of member ALFs in CLFs	No. of CLFs formed	No. of City-Level Federations (CLFs) formed under NULM	No. of member SHGs in ALFs	No. of ALFs formed & registered under NULM	Area-Level Federations (ALFs) formed under NULM	URBAN POOR MEMBERS OUT OF TOTAL	WOMEN OUT OF TOTAL	DISABLED OUT OF TOTAL	MINORITY OUT OF TOTAL	TOTAL	OTHER	ST	SC	No. of members in the SHGs under NULM	No. of Self-Help Groups (SHGs) formed under NULM	(2)	PROGRAM/ MONITORING PARAMETER	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) &	State: West Bengal
NA	58	(3)	Annual Target	CE ORGANIZATIONS (ROS)	NA	NA	der NULM	NA	1395	DLM									NA	5000	(3)	Annual Target	<b>FEDERATIONS</b>	Mont
(r	0	(4)	Achievement at the beginning of the month in current FY	TIONS (ROS)	18	1		5378	417 (Formed) 56 registered		17863	17863	15	2527	17863	15172	478	2213	17863	1429	(4)	Achievement at the beginning of the month in current FY	CITYL	Month : OCTOBER
0	0	(5)	Achievement during the month		16	1		0	NIL		0	0	0	0	0	0	0	0	0	0	(5)	Achievement during the month	EVEL FEDERATIONS (CLFs) FORMATION	Year: 2015
5	0	(6) = (4)+(5)	Cummulative at end of the month		34	2		5378	417 (Formed) 56 registered	-	17863	17863	15	2527	17863	15172	478	2213	17863	1429	(6)= {4}+{5}	Total Achievement at end of the month	MATION	5

•~		1	(1)	SR NO	5	(iii)	(i)	S	(ii)	(i)	2	(ii)	(i)	1	(1)	SR NO	4	<b>3</b>	Ξ	(1)	SR NO	3	≓
No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	No of beneficiaries covered	No. of Financial Literacy Camps organised	(2)	PROGRAM/ MONITORING PARAMETER	UNIVERSAL FINANCIAL INCLUSION	No. of CLFs undergone training	No. of trainings conducted	CLF Trainings	No. of ALFs undergone training	No. of trainings conducted	ALF Trainings	No. of SHGs undergone training	No. of trainings conducted	SHG Trainings	(2)	PROGRAM/ MONITORING PARAMETER	TRAINING OF SHGs, ALFs, & CLFs	No. of ALFs given RF	No. of SHGs given RF	(2)	PROGRAM/ MONITORING PARAMETER	REVOLVING FUND (RF) SUPPORT	SHG formation Targets given to ROs
NA	NA	NA	(3)	Annual Target					Administrative description of the contract of								executed from the correct and the district of the communication of the district control to the district of the	NA	NA	(3)	Annual Target		NA
0	727	00	(4)	Achievement at the beginning of the month in current FY		NIL	NIL	NIL	0	3	0	145	2		(3)	Achievement at the beginning of the month in current FY		NIL	509	(4)	Achievement at the beginning of the month in current FY		NIL
0	0	0	(5)	Achievement during the month		NIL	NIL	NIL	0	0	0	0	0		(4)	Achievement during the month		NIL	0	(5)	Achievement during the month		NA
0	727	00	(6)= {4}+{5}	Total Achievement at end of the month		NIL	NIL	NIL	0	ω	NIL	145	2		(5) = (3) + (4)	Total Achievement at end of the month		NA	509	(6) = (4)+(5)	Total Achievement at end of the month		NA

	ν.	IV.	Ei.	,=i	<del>.</del> ·	(1)	SR NO	7	4	w	2	1	(1)	SR NO	6	=:		ω
TOTAL AMOUNT DISBURSED	Amount disbursed for CLCs	Amount spent on training of ALFs/CLFs	Amount of RF given to ALFs	Amount of RF given to SHGs	Amount disbursed to ROs	(2)	PROGRAM/ MONITORING PARAMETER	Total Amount Released under SM&ID (in Rs. Lakhs)	No. of cities covered	No. of CLCs established (with manpower)	No. of Proposals sanctioned by SULM	No. of Proposals received by SULM	(2)	PROGRAM/ MONITORING PARAMETER	CITY LIVELIHOOD CENTRES (CLCs)	ii Health Insurance (RSBY)	Life Insurance (Janshree)	No. of NULM Beneficiaries linked with Insurance(only issued policies)
		年 の の の の の の の の の の の の の の の の の の の				(3)	released at the beginning of the month	in Rs. Lakhs)	NA	NA			(3)	Annual Target		NA	NA	NA
3.00	3.00	0.00	NIL	0.00	NIL	(4)	Total amount released during the month		0	NIL	NIL	6	(4)	Achievement at the beginning of the month in current FY		NIL	NIL	NIL
54.41	3.00	0.51	NA	50.90	NA	(5)= {3}+{4}	Total amount released Cummulative amount released during the month by end of the month		1	NIL	has	14	(5)	Achievement during the month		NIL	NIL	NIL
		1				•			1	NA	1	7	(6)= {4}+{5}	Total Achievement at end of the month		NA	NA	NA

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	State: V	State: West Bengal	Month : OCTOBER	Year: 2015	
1	No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number	h Loans under SEP-I (	Individual Enterprises)	please report the nu	ımber
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
	SC	NA	5	0	5
=:	ST	NA	0	0	0
≡	OTHERS	NA	26	0	26
₹'	TOTAL	NA	31	0	31
<	MINORITY OUT OF TOTAL	NA	3	0	3
≤.	WOMEN OUT OF TOTAL	NA	5	0	5
Vi.	DISABLED OUT OF TOTAL	NA	0	0	0
2	No of beneficiaries assisted with Loans under	SEP-G	(Group Enterprises) Or	ises) Only disbursed cases:	
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	NA	NIL	N.	N.
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	NIL	NIF	NIL
-	SC	NA	NIL	NIL	NIL
=:	ST	NA	NIL	NIL	NIL
<b>=</b>	OTHERS	NA	NIL	NIL	NIL
į.	TOTAL	NA	NIL	NIL	NIL

=:			(1)	4	1.3	1.2	1.1	(1)	SR NO	3.	Vi.	≤.	<
No. of Applications Pending (with Banks) at end of the month	No. of Applications Pending (with ULBs) at end of the month		(2)	Details of Pending Applications / Loans (SEP)	1.3 Total SHGs (1.1 + 1.2)	1.2 Other SHGs	1.1 Only Women SHGs	(2)	PROGRAM/ MONITORING PARAMETER	No. of Self Help Groups disbursed loans under SHG Bank Linkage progra	DISABLED OUT OF TOTAL	WOMEN OUT OF TOTAL	MINORITY OUT OF TOTAL
618	55	(3)	For SEP I	s / Loans (SEP)	NA	NA	NA	(3)	Annual Target (No of SHGs.)	loans under SHG Bank	NA	NA	NA
N	NIL	(4)	For SEP - G		NL	NIL	NIL	(4)	Achievement at the beginning of the month in current FY	Linkage programme-	NIL	NIL	N.
NIL	NIL	(5)	For SHG Bank Linkage		NIL	NIL	NIL	(5)	Achievement during the month		NIL	NIL	NIC
618	55	(6)= {3}+{4}+{5}	Total		with SLBC Convenor Bank	linkage being worked out	Modalities for SHG Bank	(6)= {4}+{5}	Cumulative Achievement by end of the month		NIL	NIL	NIE

4	Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)	leased to banks under
Ξ	(2)	(3)
	PROGRAM/ MONITORING	Cumulative subsidy released (From the
	PARAMETER	beginning of the Year to end of the month)
	Under SEP -I (Individual	Z
=:	Under SEP - G (Group Enterprises)	N.F.
≡	Under SHG Bank Linkage	NIL
	programme - To Total SHGs	
	Under SHG Bank Linkage	
ζ.	programme - To Women SHGs out	NIL
	of Total SHGs	
	Total amount of subsidy released to	NII
	banks	2

1504.20	3.18	1501.02	14266.67	TOTAL	
36.02	0.18	35.84	428.00	IEC (3% on allocation)	9
24.65	0.00	24.65	285.33	A&OE (2% on allocation)	00
250.00	0.00	250.00	1000.00	SUSV	7
314.07	0.00	314.07	1358.27	SUH	6
211.38	0.00	211.38	743.16	CBT	4
13.75	0.00	13.75	120.51	SEP	Ç
567.93	0.00	567.93	8830.02	EST&P	2
86.40	3.00	83.40	1501.38	SM&ID	-
$(6)=\{4\}+\{5\}$	(5)	(4)	(3)	(2)	( <u>1</u> )
Cummulative amount spent by end of the month	Total amount spent during the month	Total amount spent at the beginning of the month	Annual Allocation	PROGRAM/ MONITORING PARAMETER	SR
	ıkhs)	M (Rs. in lakhs)	RY OF NUL	FINANCIAL SUMMARY OF NULM	

## MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP )- Financial STATE: West Bengal **MONTH: OCTOBER** YEAR: 2015

		Signature was perigai	WICH COLORS	אַנאַ	2017 I CAN. 2013
1	Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh )	ider SEP I (Individual En	terprises) (Rs. in lakh )		
	PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of la disbursed dur the month	Amount of loan disbursed during the month
(1)	(2)	(3)	(4)		(5)
	SC	NA	2.80	0	0.00
=:	ST	NA	0.00		0.00
≣∷	OTHERS	NA	40.45		0.00
₹:	TOTAL	NA	43.25		0.00
<	MINORITY OUT OF TOTAL	AN	6.00		0
≤.	WOMEN OUT OF TOTAL	NA	10.05		0
≤.	DISABLED OUT OF TOTAL	NA	0.00		0
1	Amount of roal dispulsed differ our of Chorb Filter brises) (vs. in laying	מבו פרג מ (מוסמף בוונפו	biles) (No. III lanii )		
	PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	۵.	Amount of loan disbursed during the month
(1)	(2)	(3)	(4)		(5)
	TOTAL	NA	NIL		NIL
Ę:	MINORITY OUT OF TOTAL	NA	NIL		NIL
3.	SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)	e - Loan Disbursement	Details (Rs. In Lakhs)		
	Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Am disk	Amount of loan disbursed during the month
<b>E</b>	(2)	(3)	(4)		(5)
	All SHGs	NA	NIL		NIL
=:	ii Women SHGs out of total	AN	NIL		NIL



# রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



"**ইলগাস ভবন"**, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-78/2014(Pt.-I) / 1567 ক্রমিক নং

16/11/2015

From: Director, SUDA

Mission Director, SULM

To : Sri Avanish Kumar Mishra,

Director(UPA-II)

Ministry of Housing & Urban Poverty Alleviation,

Nirman Bhawan,

New Delhi

Sub: Confirmation of Participation in one day training workshop on 19th November, 2015

Your letter Ref. No.: F No. K-14012/1/2015-UPA FTS: 12658 dt. 05/11/2015

Sir.

In reference to the above I am to inform you that the following officials will participate in the one day training workshop on 19/11/2015 in CPWD Conference Hall, 1st floor, Nirman Bhawan, New Delhi.

- 1. Sri Tarak Sundar Datta, Programme Coordinator, SUDA,
- 2. Sri Prabir Roy, Social Development Expert, DFID, PMU-II,
- 3. Sri Joy Guha, DEO, DUDA,
- 4. Sri Mrinal Kanti Majumder, DEO, SUDA,

Your sincere cooperation is earnestly solicited.

Yours faithfully,

Mission Director, SULM

Training / Workshop for State and UTs on NULM MIS on 19th Nov 2015

From: Banibrata Banerjee (bani.snpupr@gmail.com)

wbsudadir@gmail.com; prc.suda@yahoo.co.in; To:

Date: Friday, 6 November 2015 1:17 PM

Dear Sir/Madam

(" gulis

toeri) The Ministry is Holding 1 day NULM MIS, Training workshop on 19th, November 2015 in CPWD Conference Hall, 1st floor Nirman Bhawan, You are requested to depute 2-3 officials from the state dealing with NULM MIS to attend a one day training workshop. The letter from the Ministry and the agenda are enclosed herewith

Best Regards. Banibrata Banerjee

MIS Specialist GoI-DFID Project, Support for National Policies for Urban Poverty Reduction bani.snpupr@gmail.com

+919958892685

Follow us on Twitter: https://twitter.com/MoHUPA

website www.nulm.gov.in

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### Attachments

- Agenda.pdf (81.93 KB)
- Ministry Letter.pdf (559.32 KB)

# F No. K-14012/1/2015-UPA FTS: 12658

Government of India
Ministry of Housing & Urban Poverty Alleviation
UPA Division

Nirman Bhawan, New Delhi Dated the 5th November, 2015

To,

Mission Directors of all States/UTs – (in charge of NULM)

Subject: One day Training/ workshop for States/ UTs on NULM MIS on 19th November, 2015 at Nirman Bhawan, New Delhi – regarding.

Sir/ Madam,

The Management Information System (MIS) developed for the purpose of monitoring the progress of National Urban Livelihoods Mission (NULM) has been made operational w.e.f. January, 2015. The MIS would not only help the Ministry in monitoring the NULM progress but also improve the monitoring by the States/UTs. Through this MIS, the State Mission Management Unit (SMMU) can monitor the progress of ULBs and other stakeholders and also communicate faster with the beneficiaries under various components through auto generated SMS. Further, the States/UTs could generate MPRs automatically without manual intervention which will save their time and efforts. This MIS is very simple to use and any person with basic data entry skill can feed data into this.

2. It has been observed that the States/UTs are not using the NULM MIS to its full potential despite training and handholding exercise conducted in the past by the Ministry. The Ministry will be conducting a national MIS training workshop for training the concerned officials of the State/ ULBs. You are requested to depute 2-3 officials from the state dealing with NULM MIS to attend a one day training workshop on 19th, November 2015 in CPWD Conference Hall, 1st floor Nirman Bhawan, as per the schedule enclosed. The deputed officials will require to carry their own laptop for hands on training session. For further information, Sh. Banibrata Banerjee (Mob: 91 9958892685, e-mail: bani.snpupr@gmail.com) may be contacted. Please confirm participation from your state with details of participants latest by 10th November, 2015 who are responsible for the implementation of NULM MIS.

Yours faithfully,

Arrishel

(Avanish Kumar Mishra) Director (UPA-II) Ph. No. 2306 2923

# Training / Workshop for State and UTs on NULM MIS

Venue: CPWD Conference Room, A wing, Room No 103, 1st Floor, Nirman Bhawan. Date: 19th November, 2015

S No	Time	Agenda	Speakers
1	9:30 - 10:00 AM	Registration	
2	10:00 – 10:10 AM	Opening Remarks	JS (UPA)
3	10:10 – 10:30 AM	Brief presentation on key features of MIS	Shri Banibrata Banerjee (MIS Expert)
4	10:30- 11:20 AM	Discussion on MIS with States Representatives	States/ UTs Representative.
5	11:20 – 11:30 AM	Tea Break	
6	11:30 AM -12:30 PM	Continue Discussion on MIS with States Representatives	States/ UTs representative.
7	12:30 - 1:00 PM	SMID Module  Demonstration	Mr Arasu, Director, NIC
8	1:00-2:00 PM	Lunch Break	
9	2:00 - 2:00 PM	ESTP	Mr Arasu, Director, NIC
10	3:00 – 4:00 PM	SEP	-do-
11	4:00-4:30 PM	SUSV/ SUH	-do-
12	4:30 – 5:00 PM	CBT/ MPR/ Reports	-do-
13	5:00 – 5:30 PM	Reports / MPR	-do-
14	5:30 PM	Closing remarks + Followed by Tea Break and Snacks	



# রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



''**ইলগাস ভবন''**, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA	<b>1</b> - 78/20	14(Pt1)/	15	07
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ক্রমিক নং .....

From: Director, SUDA &

Mission Director, WBSULM

: Sailesh Jogiani,

Under Secretary to the Government of India, Ministry of Housing & Urban Poverty Alleviation (UPA Division),

Nirman Bhavan. New Delhi - 110 011.

Sub: Monthly Progress Report (MPR) for Sept'2015 under NULM

Sir.

I am to enclose herewith the Monthly Progress Report (MPR) for September 2015 under NULM in the prescribed format for your perusal and necessary action.

Encl: as stated

Yours faithfully,

Director, SUDA

Mission Director, WBSULM

SUDA-78/2014(Pt.-1)/ 1507/1(2)

04.11.2015

Copy with enclosure for information to :-

- 1. The P.S. to the Principal Secretary, Municipal Affairs Department, Govt. of West Bengal.
- 2. Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Govt. of India, Nirman Bhavan, New Delhi-110011.

Director, SUDA

Mission Director, WBSULM

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com

Account Section: 2358 6408

# MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P) STATE: WEST BENGAL MONTH: SEPTEMBER YEAR: 2015

1	No. of Candidates Trained					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	Total No. of Person Undergoing Training at the end of the
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	(7)
1	No. of Candidates Trained					
	SC	0	926	43	969	569
=:	ST	0	242	11	253	132
≕	OTHERS	0	7682	296	7978	4084
'n	TOTAL	0	8850	350	9200	4785
٧	MINORITY OUT OF TOTAL	0	1232	54	1286	713
≤.	WOMEN OUT OF TOTAL	0	3738	143	3881	1451
Vi.	DISABLED OUT OF TOTAL	0	48	0	48	4
2	No. of Candidates provided Certification by Independent Agency	Certification by Ind	ependent Agency			
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	
	SC		0	0	0	
=:	ST		0	0	0	
=:	OTHERS		0	0	0	
iv	TOTAL		0	0	0	
٧	MINORITY OUT OF TOTAL		0	0	0	
<u>&lt;</u>	WOMEN OUT OF TOTAL		0	0	0	
<u>&lt;</u> :	DISABLED OUT OF TOTAL	The same of the sa	0	0	0	

0								Ξ		4 Skill	vi DISA	vi WON	v MING	iv TOTAL	iii OTHERS	ii ST	i SC	(1)			3 No	y
Amount disbursed to STPs  Amount disbursed to CAs	unt disbursed to STPs		(2)	PROGRAM/ MONITORING PARAMETER	<b>Total Amount Disbursed (in</b>	No. of independent CAs providing cerificates	No. of STPs providing training	(2)	PROGRAM/ MONITORING PARAMETER	Skill Training Providers (STPs) and Certification Agencies (CAs) Deta	DISABLED OUT OF TOTAL	WOMEN OUT OF TOTAL	MINORITY OUT OF TOTAL	AL .	ERS			(2)	PROGRAM/ MONITORING PARAMETER	or canalages provided	No of Candidates provided Placement	
NIL		270.93	(3)	Total amount disbursed at the beginning of the month	Rs. Lakhs)	NA	ω	(3)	Government	s) and Certification	0	0	0	0	0	0	0	(3)	ining	Annual Target	Placement	
	NIL	297.00	(4)	Total amount disbursed during the month		NA	49	(4)	Private	Agencies(CAs) De	6	359	140	1077	923	30	124	(4)	the beginning of the month	Total placement at		
	NIL	567.93	(5)= {3}+{4}	Cummulative amount disbursed by end of the month		NA	52	(5)= {3}+{4}	Total	tails	0	11	3	28	26	0	2	(5)	Total placement during the month			
	<u> </u>								·		0	7	2	16	15	0	1	(6)	Self Employment	Total placeme		
											0	4	1	12	11	0	1	(7)	Wage Employment	Total placement by end of the		
											0	11	3	28	26	0	2	(8)={6}+{7}		e month		

# Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: SEPTEMBER Year: 2015

7 No. of 3 8 No. of 6 9 Total C Total .  SR NO (1) 1. Total A i. Total A				7 No. of 9 Total C	7 No. of s 8 No. of c 9 Total C	7 No. of 9	7 No. of		6 Total C	5 Total N	4 Total C	3 Total no	2 Total n	1 Total Ta	(1)	Sr. Parameters	
Total Amount Released for the approved Proposals (in Rs. Lakhs)  Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	iount Released for the approved Proposals (in Rs. Lakhs)		(2)	PROGRAM/ MONITORING PARAMETER	Total Amount Disbursed (in Rs. Lakhs)	9 Total Capacity of the operational Shelters	8 No. of operational out of completed	7 No. of Shelters Completed	6 Total Capacity of the Approved Project Proposals	5 Total No. of Proposals pending approval	4 Total Cost of Approved Project Proposals (in Rs. Lakhs)	Total no. of project proposals approved (from beginning of the year till the month end)	2 Total no. of proposals received (from beginning of the year till the month end)	Total Target for Shelters	(2)	ers	State, West beligat Motiti, SEF LEMBEN
NI.		314.07	(3)	New Construction		NA	NA	NIL	300	0	750.00	6	6	NIL	(3)	New Construction	1 edi. 2015
Jiki	Z	NIL	(4)	Refurbishment		NIL	NIL	ZL	NIL	NIL	NIL	NIL	NIL	NIL	(4)	Refurbishment	

# Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal Month: SEPTEMBER Year: 2015

	Positioning of experts at SMMU and	No. of experts to be	
7	CMMU	positioned	Positioned by end of month
E	(2)	(3)	
=	SMMU	6	
<b>=</b>	CMMU	145	Recruitment under process
	COs	400	
2	Training of experts		
E		(2)	
=	Total no. of trainings conducted for SMMU experts	xperts	
=	Total no. of trainings conducted for CMMU experts	xperts	
	No. of trainings conducted to COs		
(iv	No. of COs undergone trainings		
w	Total Amount Disbursed (in Rs. Lakhs)		

(10)	(IV) NO. OI COS dilacigoric ciamings			
w	Total Amount Disbursed (in Rs. Lakhs)			
		Total amount spent at	Total amount spent during the	Cummulative amount
SR NO	PROGRAM/ MONITORING PARAMETER	the beginning of the month	month	spent by end of the month
E	(2)	(3)	(4)	(5)= {3}+{4}
-	Amount spent for SMMU	39.08	0.00	39.08
=: :	Amount spent for CMMUs	0.00	62.00	62.00
<b>=</b>	Amount spent on training of experts	NIL	NIL	NIL
	Total Amount Spent (in Rs. Lakhs)	0.00	39.08	101.08

	MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS STATE: West Bengal MONTH: SEPTEMBER YEAR: 2015	T to URBAN ST	YEAR: 2015
1. Sur	1. Survey of Street Vendors		
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
E	(2)	(3)	(4)
<u></u>	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		1
ω	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		7
œ	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		
2. Pre	2. Preparation of City Street Vending Plan		
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
<u>E</u>	(2)	(3)	(4)
ь	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
w	No. of cities in which street vending plans completed		NA
3. Ve	3. Vendor Market Development		

NA
NA
250
(3)
Total amount disbursed at the beginning of the month
the month)
beginning of Year to end of
Cumulative progress (from

7	0	3			
0	0	0	58	No of Cities Covered under NUI M by ROS	
(6) = (4)+(5)	(5)	(4)	(3)	(2)	(1)
end of the month	Achievement during the month	Achievement at the beginning of the month in current FY	Annual Target	PROGRAM/ MONITORING PARAMETER	SR NO
		IONS (ROS)	CE ORGANIZAT	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)	2
34	16	18	NA	No. of member ALFs in CLFs	(ii)
2	1	1	NA	No. of CLFs formed	(E)
			der NULM	No. of City-Level Federations (CLFs) formed under NULM	ω
5378	1136	4242	NA	No. of member SHGs in ALFs	(ii)
417 (Formed) 56 registered	98 (Formed) [20 Registered]	329 (Formed) 36 registered	1395	No. of ALFs formed & registered under NULM	(i)
			OLM	Area-Level Federations (ALFs) formed under NULM	2
17863	0	17863		URBAN POOR MEMBERS OUT OF TOTAL	(viii)
17863	0	17863		WOMEN OUT OF TOTAL	(vii)
15	0	15		DISABLED OUT OF TOTAL	(vi)
2527	0	2527		MINORITY OUT OF TOTAL	દ
17863	0	17863		TOTAL	(iv)
15172	0	15172		OTHER	(iii)
478	0	478		ST	(iii)
2213	0	2213		SC	(i)
17863	0	17863	NA	No. of members in the SHGs under NULM	1.1
1429	0	1429	5000	No. of Self-Help Groups (SHGs) formed under NULM	1
(6)= {4}+{5}	(5)	(4)	(3)	(2)	(1)
Total Achievement at end of the month	Achievement during the month	Achievement at the beginning of the month in current FY	Annual Target	PROGRAM/ MONITORING PARAMETER	SR NO
MATION	FEDERATIONS (CLFs) FORMATION	LEVEL	FEDERATIONS	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY	1
	Year: 2015	Month: SEPTEMBER	Month:	State: West Bengal	
(ס	tution Development (SM & ID)		Social Mobili	Monthly Progress Report for Social Mobilization & Insti	

ii. Number of ROs Selected

			4	activated accounts)	N
0	0	o	2	No. of Basic Service Bank Deposit Accounts	٠
727	112	615	NA	No of beneficiaries covered	
00	12	7	NA	No. of Financial Literacy Camps organised	1
(6)= {4}+{5}	(5)	(4)	(3)	(2)	(1)
Total Achievement at end of the month	Achievement during the month	Achievement at the beginning of the month in current FY	Annual Target	PROGRAM/ MONITORING PARAMETER	SR NO
			GH	UNIVERSAL FINANCIAL INCLUSION	5
NIL	NIL	NIL		No. of CLFs undergone training	(iii)
NIL	NIL	NIL		No. of trainings conducted	(i)
NIL	NIL	NIL		CLF Trainings	ω
0	0	0		No. of ALFs undergone training	(iii)
3	0	w		No. of trainings conducted	(i)
NIL	0	0		ALF Trainings	2
145	0	145		No. of SHGs undergone training	(iii)
2	0	2		No. of trainings conducted	(i)
				SHG Trainings	1
(5) = (3) + (4)	(4)	(3)		(2)	(1)
Total Achievement at end of the month	Achievement during the month	Achievement at the beginning of the month in current FY		PROGRAM/ MONITORING PARAMETER	SR NO
				TRAINING OF SHGs, ALFs, & CLFs	4
NA	NIL	NIL	NA	No. of ALFs given RF	(ii)
509	267	242	NA	No. of SHGs given RF	(i)
(6) = (4)+(5)	(5)	(4)	(3)	(2)	(1)
Total Achievement at end of the month	Achievement during the month	Achievement at the beginning of the month in current FY	Annual Target	PROGRAM/ MONITORING PARAMETER	SR NO
				REVOLVING FUND (RF) SUPPORT	• 3
NA	NA	NIL	NA	GHG formation Targets given to ROs	III.

	26 70			Amount dispursed for ches	.<
	NA	NIL		Amount dishursed for CICs	
	0.51	0.00		Amount spent on training of ALFs/CLFs	iv.
-	NA	NIL	The state of the s	Amount of RF given to ALFs	iii.
,	50.90	26.70		Amount of RF given to SHGs	ii. /
•	NA	NIL		Amount disbursed to ROs	1
•	(5)= {3}+{4}	(4)	(3)	(2)	(1)
			the month		
	by end of the month	during the month	beginning of	TROOPEN NO.	ON NO
	Cummulative amount released	Total amount released	released at the		S NO
			Total amount		100.00
			n Rs. Lakhs)	Total Amount Released under SM&ID (in Rs. Lakhs)	7
	0	0	NA	No. of cities covered	4
	NIL	NIL	NA	No. of CLCs established (with manpower)	3
	NIL	NIL		No. of Proposals sanctioned by SULM	2
	0	6		No. of Proposals received by SULM	1
(6)= {4}+{5}	(5)	(4)	(3)	(2)	(1)
Total Achievement at end of the month	Achievement during the month	Achievement at the beginning of the month in current FY	Annual Target	PROGRAM/ MONITORING PARAMETER	SR NO
				CITY LIVELIHOOD CENTRES (CLCs)	6
	NIL	NIL	NA	ii Health Insurance (RSBY)	1 11
	NIT	NIL	NA	Life Insurance (Janshree)	11
	NIL	NIL	NA	No. of NULM Beneficiaries linked with Insurance(only issued policies)	ω 

# MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

J	State: We	State: West Bengal M	Month : SEPTEMBER	Year: 2015	
1	No of beneficiaries assisted with Loans under SEP-I (Individual	n Loans under SEP-I (I	Enterp	rises) please report the number	ımber
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
E	(2)	(3)	(4)	(5)	(6)= {4}+{5}
	SC	NA	5	0	S
=:	ST	NA	0	0	0
≣:	OTHERS	NA	26	0	26
₹	TOTAL	NA	31	0	31
<	MINORITY OUT OF TOTAL	NA	ω	0	w
≤.	WOMEN OUT OF TOTAL	NA	5	0	5
<u>&lt;:</u>	DISABLED OUT OF TOTAL	NA	0	0	C
2	No of beneficiaries assisted with Loans under SEP-G (Group	h Loans under SEP-G	(Group Enterprises) Or	Enterprises) Only disbursed cases:	
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	NA	NIL	NIL	NIL
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	NIL	NIL	NIL
:	SC	NA	NIL	NIL.	NIL
=:	ST	NA	NIL	NIL	NIL
≡:	OTHERS	NA	NIL	NIL	NIL
Ę.	TOTAL	NA	NIL	NIL	NIL

=:			(1)	4	1.3	1.2	1.1	(1)	SR NO	3.	<i< th=""><th>≤.</th><th>&lt;</th></i<>	≤.	<
No. of Applications Pending (with Banks) at end of the month	No. of Applications Pending (with ULBs) at end of the month	•	(2)	Details of Pending Applications / Loans (SEP)	Total SHGs (1.1 + 1.2)	1.2 Other SHGs	1.1 Only Women SHGs	(2)	PROGRAM/ MONITORING PARAMETER	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-	DISABLED OUT OF TOTAL	WOMEN OUT OF TOTAL	MINORITY OUT OF TOTAL
618	55	(3)	For SEP I	ıs / Loans (SEP)	NA	NA	NA	(3)	Annual Target (No of SHGs.)	loans under SHG Bank	NA	NA	NA
NIL	NIL	(4)	For SEP - G		NIL	N.F.	NIL	(4)	Achievement at the beginning of the month in current FY	Linkage programme-	N.E.	NIL	NIL
NIF	NIL	(5)	For SHG Bank Linkage		NIL	NIL	NIL	(5)	Achievement during the month		NIL	NIL	NIL
618	55	(6)= {3}+{4}+{5}	Total		with SLBC Convenor Bank	linkage being worked out	Modalities for SHG Bank	(6)= {4}+{5}	Cumulative Achievement by end of the month		NIL	N.F.	N.E.

# MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP)- Financial STATE: West Bengal **MONTH: SEPTEMBER** YEAR: 2015

		E		3.	Ξ:		田		2	≤.	≤.	<	Ξ.	≣	=:		(1)		1
ii Women SHGs out of total	All SHGs	(2)	Total amount of loan disbursed to SHGs	SHG Bank Linkage Programme - Loan	MINORITY OUT OF TOTAL	TOTAL	(2)	PROGRAM/ MONITORING PARAMETER	Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh	DISABLED OUT OF TOTAL	WOMEN OUT OF TOTAL	MINORITY OUT OF TOTAL	TOTAL	OTHERS	ST	SC	(2)	PROGRAM/ MONITORING PARAMETER	Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh
NA	NA	(3)	Annual Credit Target		NA	NA	(3)	Annual Credit Target	der SEP G (Group Enter	NA	NA	NA	NA	NA	NA	NA	(3)	Annual Credit Target	der SEP I (Individual En
N.E.	N.	(4)	Amount of loan disbursed at beginning of the month	Disbursement Details (Rs. In Lakhs)	NIL	NIL	(4)	Amount of loan disbursed at beginning of the month	prises) (Rs. in lakh)	0.00	10.05	6.00	43.25	40.45	0.00	2.80	(4)	Amount of loan disbursed at beginning of the month	terprises) (Rs. in lakh )
N.	NIC	(5)	Amount of loan disbursed during the month		NIL	N.F.	(5)	Amount of loan disbursed during the month		0	0	0	0.00	0.00	0.00	0.00	(5)	Amount of loan disbursed during the month	
NA	NA	(6)={4}+{5}	Cumulative Amount of Ioan disbursed by end of the month		NA	NA	(6)={4}+{5}	Cumulative Amount of loan disbursed by end of the month		0.00	10.05	6.00	43.25	40.45	0.00	2.80	(6)={4}+{5}	Cumulative Amount of loan disbursed by end of the month	

4	Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)	leased to banks under
$\Xi$	(2)	(3)
	PROGRAM/ MONITORING	Cumulative subsidy released (From the
	PARAMETER	beginning of the Year to end of the month)
	Under SEP -I (Individual Enterprises)	NIL
=:	Under SEP - G (Group Enterprises)	Z
≡	Under SHG Bank Linkage programme - To Total SHGs	NIL
	Under SHG Bank Linkage	
≤.	programme - To Women SHGs out	NIL
	of Total SHGs	
	Total amount of subsidy released to	NII
	banks	NIC

1501.02	827.41	673.61	14266.67	TATOT	
35.84	34.04	1.80	428.00	IEC (3% on allocation)	9
24.65	24.65	0.00	285.33	A&OE (2% on allocation)	00
250.00	0.00	250.00	1000.00	SUSV	7
314.07	314.07	0.00	1358.27	SUH	6
211.38	117.20	94.18	743.16	CBT	4
13.75	13.75	0.00	120.51	SEP	ω
567.93	297.00	270.93	8830.02	EST&P	2
83.40	26.70	56.70	1501.38	SM&ID	1
$(6)=\{4\}+\{5\}$	(5)	(4)	(3)	(2)	Ξ
Cummulative amount spent by end of the month	Total amount spent during the month	Total amount spent at the beginning of the month	Annual Allocation	PROGRAM/ MONITORING PARAMETER	SR
	khs)	M (Rs. in lakhs)	RY OF NUL	FINANCIAL SUMMARY OF NULM	



# B.P.GOPALIKA Bandyopadhyay < secwbdma@gmail.com>

# Review of Monthly Progress Report for the month of March, 2015 observations

1 message

Garima <garimag837@gmail.com>

Fri, Jul 17, 2015 at 1:11 PM

To: psecy-ud-wb@nic.in, Manindra Nath Pradhan <wbsudadir@gmail.com>, "B.P.GOPALIKA Bandyopadhyay" <secwbdma@gmail.com>

Dear Sir/ Madam.

Please find an attachment regarding Review/ observations on Monthly Progress Report received for the month of March, 2015 by your State. You are requested to take necessary action on these observations and send Action Taken Report within two weeks positively.

Regards,
Garima
MIS Support Programmer,
UPA Division, Ministry of HUPA,
Nirman Bhawan, New Delhi

Idis for freque report.

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# **WEST BENGAL**

# Observations on Component Wise Progress of NULM up to March 2015

# I. Employment through Skills Training and Placement (EST&P)

- 1. Against a target of 50000, the State has trained 24054 candidates (48% against the annual target) during 2014-15. Further, 8000 candidates are undergoing training. 3 Government and 49 private Skill Training Providers (STPs) have been empanelled; the progress in skill training may be further expedited.
- 2. Out of the 24054 candidates trained by the State, only 4914 have been certified by the certification agencies. As per the MPR, the State has not empanelled any Private Certification Agencies (CAs). It may be intimated how the certification was done without empanelling certification agencies as well as expedite the certification of remaining candidates. As and when CAs are empanelled, the details of the same may be provided in the prescribed format in Online MPR.
- 3. 2083 candidates have been provided placement against total 24054 trained candidates, which is only 8.6%. As per NULM guideline at least 50% of the trained and certified candidates need to be placed. Necessary action may be taken for the same.
- **4.** Under financial progress, the **amount disbursed to STPs** as reported is Rs. 929.84 lakhs, whereas the number of candidates trained and undergoing training are shown as 24054 and 8000 respectively, which is **lower** compared to the per trainee cost allowed under NULM. The reason for the same may be given.

# II. Self - Employment programme (SEP)

- 1) It may be confirmed that under SEP, only interest subsidy is being provided (capital subsidy has been discontinued) as per guidelines of SEP and RBI circular dated 18th September, 2014.
- 2) As per MPR received from the State, under SEP-I, against a target of 10108, only 406 loans are sponsored (not yet sanctioned). It is reported that "modalities for release of subsidy being finalized with SLBC Convenor Bank". This may be expedited and Plan of action to achieve the target may be provided.

बी. के. अग्रवाल, आई.ए.एस. B. K. AGARWAL, I.A.S.

Tel. : 011-2306 1630 Telefax : 011-2306 3549

E-mail: brijkumar.mhupa@nic.in

5988 23 JUL 2014 संयुक्त सचिव भारत सरकार

आवास और शहरी गरीबी उपशमन मंत्रालय निर्माण भवन, नई दिल्ली-110 011

JOINT SECRETARY
GOVERNMENT OF INDIA
MINISTRY OF HOUSING
& URBAN POVERTY ALLEVIATION
NIRMAN BHAWAN, NEW DELHI-110 011

D.O. No/K-14014/58(1)/2012-SLSU-SNPUPR FTS: 7116

Dated the 15th July, 2014

Dear B. ?. Gopalika

I am writing to you in connection with submission of Monthly Progress Report (MPRs) of the targets and achievements under National Urban Livelihood Mission (NULM).

2. In this regard, I may inform that in order to standardize the submission of MPRs and allow for consolidation and effective monitoring, the Ministry has developed an online MPR submission facility, which can be accessed at <a href="http://nulm.gov.in/Auth/LoginMPR.aspx">http://nulm.gov.in/Auth/LoginMPR.aspx</a>. The user name and password for your State as follows:-

User Name: wbsulm

Password: change@123

 I would like to request you to kindly instruct the concerned officers at the State level to submit the MPRs under NULM online using the e-application developed for the purpose.

With regards,

Yours sincerely,

(B.K. Agarwal)

Shri B.P. Gopalika
Principal Secretary (Municipal Affairs),
Govt. of West Bengal,
Writers Building,
Kolkata – 700 001

Copy to:

Shri M.N Pradhan, Mission Director (SLMMU & NULM), Government of West Bengal, HC Block, Sector- 3, Salt Lake, ILGUS Bhavan, Bidhan Nagar, Kolkata – 700 106

To devisor 14

Government of West Bengal Urban Development Department "NAGARAYAN", DF-8, Sector-I, Salt Lake, Kolkata – 700 064.



## No. 2256-UD/O/M/SB/S-06/2015

From: The Deputy Secretary to the Government of West Bengal.

To

: The Principal Secretary,

Municipal Affairs Department,

Writers' Buildings, Kolkata – 700 001.

Subject: - Availability of Central funds under NULM for the F.Y. - 2015-16.

Sir,

Adrica Company

1 am directed to enclose copy of the letter bearing F. No. G-24011/1/2015-UPAFTS:12796 dated 17th June, 2015 from Government of India, Ministry of Housing & Urban Poverty Alleviation on the above mentioned subject for your kind information and

Yours faithfully,

Shoch.

Deputy Secretary to the Government of West Bengal.

Enclo.: As stated above.

necessary action.

No. 2256/1(2)-UD/O/M/SB/S-06/2015

Dated: 10th July, 2015.

Copy forwarded for information to the :-

- 1. Director, (UPA Division), Ministry of Housing & Urban Poverty Alleviation, Government of India, Nirman Bhavan, New Delhi.
- 2. P.S. to the Principal Secretary, Urban Development Department.

1097-240/5

Deputy Secretary to the Government of West Bengal.

17

# F No. G-24011/1/2015-UPA FTS: 12796

Government of India
Ministry of Housing & Urban Poverty Alleviation
UPA Division

20150619115857 20150619115857

Nirman Bhawan, New Delhi Dated the 17th June, 2015

To,

Principal Secretary/ Secretary
of all States/UTs – (in charge of NULM)
Except: A & N Islands, Chandigarh
D & N Haveli and Daman & Diu

A8/5.0 (Scheme)

Subject: State/UT - wise availability of Central funds under National Urban Livelihoods
Mission (NULM) for the financial year 2015-2016 - regarding.

Sir,

I am directed to refer to the subject mentioned above and to say that on the basis of budgetary allocation under National Urban Livelihoods Mission (NULM) for the financial year 2015-2016, State/ UT-wise fund allocation for the year 2015-16 as approved by the competent authority is enclosed as Annexure – I.

- 2. The Central funds during 2015-16 will be released in two installments as per the following norms:-
  - First installment will be released after deducting the unspent balance of central funds as on 1st April, 2015 subject to the submission of following documents:
    - a) Final Utilization Certificates (UCs) along with Annual Audited Statements for the Central funds released during the years 2012-13 and 2013-14;
    - b) 'Provisional Utilization Certificate for the funds released during 2014-15;
    - c) Release order of 100% matching State Share against the Central funds released up to 2014-15.
  - ii. The remaining funds will be released subject to the following conditions:
    - Satisfactory physical and financial progress as per the Monthly Progress Reports and MIS reports submitted by the State/UT;
    - Submission of release order of 100% matching State Share against the Central funds released so far;
    - c) Submission of Final Utilization Certificate along with Annual Audited Statement for the Central funds released during 2014-15.

- State/UT-wise allocation of funds may be reviewed and revised in case of non-submission of required documents (Provisional UC, Annual Audited Statement along with final UCs etc) or non-
- The balance funds out of the budgetary allocation for the year 2015-16 may be released as 4. Additional Central Assistance (ACA) to better performing States/UTs in order to ensure proper utilization of budgeted funds under NULM.
- Component-wise physical targets will be communicated soon. In the meantime, the 5. component-wise physical targets as proposed by the State/UT in their Annual Action Plan for the FY 2015-16 may be followed.
- States/UTs may utilize 10% of their allocation under NULM as Flexi-funds as per the Guidelines for Flexi-Funds within the Centrally Sponsored Schemes (CSSs) issued by the Department of Expenditure, Ministry of Finance vide Office Memorandum F.No.55 (5)/PF.II/2011 dated January 6th, 2014. A copy of these guidelines is at Annexure-II.
- 7. This is for your information and further necessary action please.

Encl: As above

Yours faithfully,

(Archana Mittal) Director (UPA) Ph. No. 2306 2127

Copy to:

Mission Directors of all States/UTs -Except: A & N Islands, Chandigarh, D & N Haveli and Daman & Diu

# Copy also to:

- 1. PPS to Secretary (HUPA)
- 2. PS to JS (UPA)
- 3. PS to JS & FA
- 4. CCA, M/o HUPA & UD
- 5. PS to Director (UPA)
- 6. Director (Budget), M/o HUPA
- 7. Shri Ramesh Chand, Deputy Secretary (Coordination)
- 8. Director, NIC to upload in the M/o HUPA NULM

(Archana Mittal) Director (UPA)

# STATE/UT - WISE ALLOCATION OF FUNDS FOR IMPLEMENTATION OF NULM DURING 2015-16

SI. No. Name of the States/ UTs (Rs in lakhs) Fund allocation for Funds earmarked under Tribal implementation of NULM Sub-Plan (TSP) component during 2015-16 out of total availability 1 Andhra Pradesh 5108.83 2 Bihar 124.18 4344.27 3 Chhattisgarh 24.28 2193.65 4 Goa 218.66 335.04 5 Gujarat 22.77 9512.12 6 Haryana 330.80 3266.92 7 Himachal Pradesh 0.00 254.40 8 Jammu & Kashmir 6.55 1268.49 9 Jharkhand 31.95 2931.05 10 Karnataka 287.04 8729.16 11 Kerala 302.67 5887.53 12 Madhya Pradesh 19.12 7415.11 13 Maharashtra 384.22 18775.98 14 Odisha 555.74 2587.66 15 Punjab 220.13 3842.20 16 Rajasthan 0.00 6298.81 17 Tamil Nadu 201.51 12901.06 18 Telangana 49.66 5317.36 19 Uttar Pradesh 129.25 16439.73 20 Uttarakhand 38.13 1126.65 21 West Bengal 10.01 10749.08 Sub Total 163.25 129285.10 UTs with Legislature 3119.92 22 NCT of Delhi 3751.85 23 Puducherry 0.00 195.46 Sub total 0.00 3947.31 N-E States 0.00 24 Arunachal Pradesh 582.79 25 Assam 0.00 8077.07 26 Manipur 0.00 1531.76 27 Meghalaya 0.00 1093.43 28 Mizoram 0.00 1049.95 29 Nagaland 0.00 1048.47 30 0.00 Tripura 1765.52 31 Sikkim 0.00 282.02 Sub Total 0.00 15431.00 ALL INDIA 0.00 148663.41**

^{** (1)} This includes budgetary allocation for financial year 2015-16 and total unspent balance available with States/UTs as on 01.04.2015. (2) Release of funds out of budget of 2015-16 will be done after deducting the unspent balance as on 01.04.2015 already available with the States/UTs.

- 4. Flexi-funds will be a part of the CSS and the name of the concerned CSS will precede the word 'flexi-funds', in the communication to States. There will be no separate budget and account head for this purpose.
  - 5. As flexi-funds are a part of the concerned CSS, the same State share (including beneficiary contribution, if any) would be applicable for the flexifund component as well. However, States may provide additional share (including beneficiary contribution, if any) over and above the required State share for the flexi-funds component of the allocation for the CSS.

# Use of flexi-funds

- 6. States may use the flexi-funds for the CSS to meet the objectives mentioned above in accordance with the broad objectives of the main Scheme. The flexi-funds may also be utilized for mitigation/restoration activities in the event of natural calamities in accordance with the broad objectives of the CSS. However, the specific guidelines of the CSS, applicable for 90% of the CSS allocation, will not be essential for the Flexi-funds component of the CSS, except for State share requirements.
- 7. The flexi-funds of a CSS in a particular sector, however, shall not be diverted to fund activities/schemes in other sectors. For example, if a particular CSS relates to elementary education, the flexi-funds for that scheme can only be used for elementary education and not for agriculture or any other sector. But it would be permissible to converge flexi-funds of different schemes to improve efficiency and effectiveness of outcomes.
- 8. The purpose of providing flexi-funds is to enable Sates to undertake new innovative schemes in the particular area covered by the CSS. Flexi-funds shall not be used to substitute State's own non-Plan or Plan schemes/expenditure. It shall also not be used for construction/repairs of offices/residences for Government officials, general publicity, purchase of vehicles/furniture for offices, distribution of consumer durables/non-durables, incentives/rewards for staff and other unproductive expenditure.
- 9. Schemes taken up with Flexi-funds shall invariably carry the name of concerned CSS.
- 10. The State-level Sanctioning Committee (SLSC) may sanction projects under the flexi-funds component. States will be not be required to send the project to Ministries for approval under the flexi-funds window as the SLSC will have a representative of the concerned Ministry and Planning Commission.

F.No.55(5)/PF.II/2011
Ministry of Finance
Department of Expenditure
Plan Finance-II Division
*****

New Delhi, dated January 6, 2014

11

# Office Memorandum

Subject: Guidelines for Flexi-Funds within Centrally Sponsored Schemes (CSSs).

# **Objectives**

The introduction of a flexi-fund component within the Centrally Sponsored Schemes (CSS) has been made to achieve the following objectives:-

- (i) To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;
- (ii) To pilot innovations and improve efficiency within the overall objective of the scheme and its expected outcomes;
- (iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.

# **Budgetary Allocation**

2. Central Ministries concerned shall keep at least 10% of their Plan budget for each CSS as flexi-funds, except for Schemes which emanate from a legislation (e.g. MGNREGA), or, schemes where the whole or a substantial proportion of the budgetary allocation is flexible (e.g. RKVY)

# Allocation of State Share

3. After approval of the Plan Budget, Central Ministries shall communicate tentative allocations for each CSS to States including the allocation of flexifunds by the end of May of every financial year. In the CSS that are demand-driven or project-driven and it is not feasible to make allocations to States, tentative allocations for a quarter/half-year/year shall invariably be communicated to sates by the end of May of every financial year. Allocation to the States shall be based on transparent and equitable criteria. Central Ministries shall make allocations for 10% of flexi-funds for the CSS amongst States in the same proportion as tentative State allocations in the 90% portion of the CSS.

States wishing to use flexi funds as part of the normal 90% component are free to do so.

# Release of Flexi-funds

- 11. Release of flexi-funds for each CSS may be made on a prorata basis along with the normal releases under CSS. In other words, no separate system for release or for utilization certificates for flexi-funds would be required.
- 12. Flexi-funds within each CSS will be subject to the same audit requirements as the main CSS including the audit by the Comptroller & Auditor General of India (CAG).

# **Monitoring & Evaluation**

- 13. Web-based requirements for reporting the use of flexi-funds may be designed by adding modules to the existing MIS. Outcomes (medium term) and outputs (short term) need to be part of the MIS along with pictures/images and good practices to ensure greater transparency and cross-learning across States. For this purpose, web portal for sharing best practices is proposed to be created in Planning Commission.
- 14. Evaluation of flexi-funds may be done through the existing evaluation processes including those by Ministries, Programme Evaluation Organisation (PEO) and Independent Evaluation Organisation (IEO), Planning Commission and by independent third parties. Terms and conditions for evaluation may be designed in such a manner that outcomes of the Scheme as a whole as well as flexi-funds are well identified/measured.
- 15. These guidelines will be applicable from the financial year 2014-15.

(Dr. Saurabh Garg)
Joint Secretary (Plan Finance-II)

Government of India

To,

- 1. Secretaries,
  All the Departments/Ministries
  Government of India.
- 2. Chief Secretaries,
- , All States/Union Territories.



# GOVERNMENT OF WEST BENGAL MUNICIPAL AFFAIRS DEPARTMENT WRITERS' BUILDINGS, KOLKATA-1

No. 453/MA/C-10/3S-30/2013(Pt)

Dated, Kolkata, the 8th July, 2015.

From: The Joint Secretary to the Govt. of West Bengal.

To : The Director,

State Urban Development Agency, ILGUS Bhavan, HC Block, Sector-III,

Salt Lake, Kolkata-700 106.

Sub: State/UT-wise availability of Central funds under National Urban

Livelihoods Mission for the financial year 2015-2016.

Ref: F. No. G-24011/1/2015-UPA/FTS-12796 dt. 17.06.2015 of Director (UPA),

Govt. of India, Ministry of Housing & Urban Poverty Alleviation,

**UPA Division.** 

Sir,

With reference to above, I am directed to forward herewith a copy of letter F. No. G-24011/1/2015-UPA/FTS-12796 dated 17.06.2015 of Director (UPA), Govt. of India, Ministry of Housing & Urban Poverty Alleviation, UPA Division which is self-explanatory for taking necessary action, if any, from your end.

Enclo: As stated

Joint Secretary to the Govt. of West Bengal

Yours faithfully.

State 453 pd

HO; - 74 (C-10)

F No. G-24011/1/2015-UPA FTS: 12796

Government of India Ministry of Housing & Urban Poverty Alleviation **UPA Division** 

*****

Nirman Bhawan, New Delhi Dated the 17th June, 2015

Shri B.P. Gopalika, Principal Secretary (Municipal Affairs) Govt. of West Bengal, 1st Floor, Writers Building, Kolkata - 700 001

Subject: State/UT - wise availability of Central funds under National Urban Livelihoods Mission (NULM) for the financial year 2015-2016 - regarding.

Sir.

I am directed to refer to the subject mentioned above and to say that on the basis of budgetary allocation under National Urban Livelihoods Mission (NULM) for the financial year 2015-2016, State/ UT-wise fund allocation for the year 2015-16 as approved by the competent authority is enclosed as Annexure - I.

- The Central funds during 2015-16 will be released in two installments as per the following 2 norms:-
  - First installment will be released after deducting the unspent balance of central funds as on i. 1st April, 2015 subject to the submission of following documents:
    - a) Final Utilization Certificates (UCs) along with Annual Audited Statements for the Central funds released during the years 2012-13 and 2013-14;
    - b) Provisional Utilization Certificate for the funds released during 2014-15;
    - c) Release order of 100% matching State Share against the Central funds released up to 2014-15.
  - The remaining funds will be released subject to the following conditions: ii.
    - a) Satisfactory physical and financial progress as per the Monthly Progress Reports and MIS reports submitted by the State/UT;
    - b) Submission of release order of 100% matching State Share against the Central funds released so far;
    - c) Submission of Final Utilization Certificate along with Annual Audited Statement for the Central funds released during 2014-15.

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Dy. HO: -73(e-10) dt. 06.07.15

F. No. K-14011/7/2013-UPA/ FTS - 9789

Government of India
Ministry of Housing & Urban Poverty Alleviation
(UPA Division)

Nirman Bhawan, New Delhi Dated: 16th June, 2015

# ORDER

Subject: Constitution of Governing Council (GC) of National Urban Livelihoods Mission (NULM) - Reg.

With the approval of Hon'ble Minister (HUPA), the following are co-opted as Members of the Governing Council (GC) of National Urban Livelihoods Mission, constituted vide Ministry of HUPA's notification of even number dated 21st February, 2014 (copy enclosed):

- 1. Hon'ble Minister of State in the Ministry of Housing & Urban Poverty Alleviation.
- 2. One Member from NITI Aayog.
- 3. Secretary, Ministry of Skill Development & Entrepreneurship, Government of India.

End:A/a

(Archana Mittal) Director (UPA) Tel: 23062127

To.

- PS to Hon'ble Minister of State, Ministry of Housing & Urban Poverty Alleviation, Nirman Bhawan, New/Delhi.
- 2. Chief Executive Officer (CEO), NITI Aayog, Sansad Marg, New Delhi 110001.
- 3. Secretary, Ministry of Skill Development & Entrepreneurship, 2nd Floor, Shaheed Bhagat Singh Marg, Shivaji Stadium, Connaught Place, New Delhi, Delhi 110001

Copy for information to:

(i) All State Secretaries in-charge of NULM;

(ii) PS to HM(HUPA);

(iii) PSO to S(HUPA);

2952-75(m)

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min.

- 3. State/UT-wise allocation of funds may be reviewed and revised in case of non-submission of required documents (Provisional UC, Annual Audited Statement along with final UCs etc) or non-utilization of funds.
- 4. The balance funds out of the budgetary allocation for the year 2015-16 may be released as Additional Central Assistance (ACA) to better performing States/UTs in order to ensure proper utilization of budgeted funds under NULM.
- 5. Component-wise physical targets will be communicated soon. In the meantime, the component-wise physical targets as proposed by the State/UT in their Annual Action Plan for the FY 2015-16 may be followed.
- 6. States/UTs may utilize 10% of their allocation under NULM as Flexi-funds as per the Guidelines for Flexi-Funds within the Centrally Sponsored Schemes (CSSs) issued by the Department of Expenditure, Ministry of Finance vide Office Memorandum F.No.55 (5)/PF.II/2011 dated January 6th, 2014. A copy of these guidelines is at Annexure-II.
- 7. This is for your information and further necessary action please.

Encl: As above

Yours faithfully,

(Archana Mittal)
Director (UPA)

Ph. No. 2306 2127

Copy to:

Mission Directors of all States/UTs – Except: A & N Islands, Chandigarh, D & N Haveli and Daman & Diu

## Copy also to:

- 1. PPS to Secretary (HUPA)
- 2. PS to JS (UPA)
- 3. PS to JS & FA
- 4. CCA, M/o HUPA & UD
- 5. PS to Director (UPA)
- 6. Director (Budget), M/o HUPA
- 7. Shri Ramesh Chand, Deputy Secretary (Coordination)
- 8. Director, NIC to upload in the M/o HUPA NULM

A MUND

(Archana Mittal) Director (UPA)

244

F. No. K-14011/7/2013-UPA/ FTS - 9789

Government of India
Ministry of Housing & Urban Poverty Alleviation
(UPA Division)

Nirman Bhawan, New Delhi Dated: 16th June, 2015

## ORDER

Subject: Constitution of Governing Council (GC) of National Urban Livelihoods Mission (NULM) – Reg.

With the approval of Hon'ble Minister (HUPA), the following are co-opted as Members of the Governing Council (GC) of National Urban Livelihoods Mission, constituted vide Ministry of HUPA's notification of even number dated 21st February, 2014 (copy enclosed):

- 1. Hon'ble Minister of State in the Ministry of Housing & Urban Poverty Alleviation.
- 2. One Member from NITI Aayog
- 3. Secretary, Ministry of Skill Development & Entrepreneurship, Government of India.

End:Aa

(Archana Mittal) Director (UPA) Tel: 23062127

To.

- 1. PS to Hon'ble Minister of State, Ministry of Housing & Urban Poverty Alleviation, Nirman Bhawan, New Delhi.
- 2. Chief Executive Officer (CEO), NITI Aayog, Sansad Marg, New Delhi 110001.
- 3. Secretary, Ministry of Skill Development & Entrepreneurship, 2nd Floor, Shaheed Bhagat Singh Marg, Shivaji Stadium, Connaught Place, New Delhi, Delhi 110001

Copy for information to:

(i) All State Secretaries in-charge of NULM;

(ii) PS to HM(HUPA);

(iii) PSO to S(HUPA);

2952-75(110)

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# É/UT - WISE ALLOCATION OF FUNDS FOR IMPLEMENTATION OF NULM DURING 2015-16

-0		(Rs in la						
SI. No.	Name of the States/ UTs	Fund allocation for implementation of NULM during 2015-16	Funds earmarked under Tribal Sub-Plan (TSP) component out of total availability					
1	Andhra Pradesh	5108.83	124.18					
2	Bihar	4344.27	24.28					
3	Chhattisgarh	2193.65						
4	Goa	335.04						
5	Gujarat	9512.12						
6	Haryana	3266.92						
7	Himachal Pradesh	254.40						
8	Jammu & Kashmir	1268.49						
9	Jharkhand	2931.05						
10	Karnataka	8729.16						
11	Kerala	5887.53						
12	Madhya Pradesh	7415.11	384.22					
13	Maharashtra	18775.98						
14	Odisha	2587.66						
15	Punjab	3842.20						
16	Rajasthan	6298.81	201.51					
17	Tamil Nadu	12901.06						
18	Telangana	5317.36						
19	Uttar Pradesh	16439.73						
20	Uttarakhand	1126.65						
~ 21	West Bengal	(10749.08						
	Sub Total	129285.10						
Ts with	Legislature		,					
22	NCT of Delhi	3751.85	0.00					
23	Puducherry	195.46						
	Sub total	3947.31						
-E State	S							
24	Arunachal Pradesh	582.79	0.00					
25	Assam	8077.07						
26	Manipur	1531.76						
27	Meghalaya	1093.43						
28	Mizoram	1049.95						
29	Nagaland	1048.47						
30	Tripura	1765.52						
31	Sikkim	282.02						
	Sub Total	15431.00						
	ALL INDIA	148663.41**						

⁽¹⁾ This includes budgetary allocation for financial year 2015-16 and total unspent balance available ith States/UTs as on 01.04.2015. (2) Release of funds out of budget of 2015-16 will be done after educting the unspent balance as on 01.04.2015 already available with the States/UTs.



Annexure-II

# F.No.55(5)/PF.11/2011 Ministry of Finance Department of Expenditure Plan Finance-II Division

New Delhi, dated January 6, 2014

# Office Memorandum

Subject: Guidelines for Flexi-Funds within Centrally Sponsored Schemes (CSSs).

# **Objectives**

The introduction of a flexi-fund component within the Centrally Sponsored Schemes (CSS) has been made to achieve the following objectives:-

- (i) To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;
- (ii) To pilot innovations and improve efficiency within the overall objective of the scheme and its expected outcomes;
- (iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.

# Sudgetary Aflocation

2. Can Ministries concerned that keep at least 10% of their Plan indeed for each CSS as flext funds, except for Schemes which emanate from a feristation (e.g. MGNREGA) for schemes where the whole or a substantial proportion of the budgetary allocation is flexible (e.g. RKVY)

# Allocation of State Share

3. After approval of the Plan Budget, Central Ministries shall communicate tentative allocations for each CSS to States including the allocation of flexifunds by the end of May of every financial year. In the CSS that are demand-driven or project-driven and it is not feasible to make allocations to States, tentative allocations for a quarter/half-year/year shall invariably be communicated to sates by the end of May of every financial year. Allocation to the States shall be based on transparent and equitable criteria. Central Ministries shall make allocations for 10% of flexi-funds for the CSS amongst States in the same proportion as tentative State allocations in the 90% portion of the CSS.



- 4. Flexi-funds will be a part of the CSS and the name of the concerned CSS will precede the word 'flexi-funds', in the communication to States. There will be no separate budget and account head for this purpose.
- 5. As flexi-funds are a part of the concerned CSS, the same State share (including beneficiary contribution, if any) would be applicable for the flexifund component as well. However, States may provide additional share (including beneficiary contribution, if any) over and above the required State share for the flexi-funds component of the allocation for the CSS.

#### Use of flexi-funds

- 6. States may use the flexi-funds for the CSS to meet the objectives mentioned above in accordance with the broad objectives of the main Scheme. The flexi-funds may also be utilized for mitigation/restoration activities in the event of natural calamities in accordance with the broad objectives of the CSS. However, the specific guidelines of the CSS, applicable for 90% of the CSS allocation, will not be essential for the Flexi-funds component of the CSS, except for State share requirements.
- 7. The flexi-funds of a CSS in a particular sector, however, shall not be diverted to fund activities/schemes in other sectors. For example, if a particular CSS relates to elementary education, the flexi-funds for that scheme can only be used for elementary education and not for agriculture or any other sector. But it would be permissible to converge flexi-funds of different schemes to improve efficiency and effectiveness of outcomes.
- 8. The purpose of providing flexi-funds is to enable Sates to undertake new innovative schemes in the particular area covered by the CSS. Flexi-funds shall not be used to substitute State's own non-Plan or Plan schemes/expenditure. It shall also not be used for construction/repairs of offices/residences for Government officials, general publicity, purchase of vehicles/furniture for offices, distribution of consumer durables/non-durables, incentives/rewards for staff and other unproductive expenditure.
- 9. Schemes taken up with Flexi-funds shall invariably carry the name of concerned CSS.
- 10. The State-level Sanctioning Committee (SLSC) may sanction projects under the flexi-funds component. States will be not be required to send the project to Ministries for approval under the flexi-funds window as the SLSC will have a representative of the concerned Ministry and Planning Commission.



States wishing to use flexi funds as part of the normal 90% component are free to do so.

#### Release of Flexi-funds

- 11. Release of flexi-funds for each CSS may be made on a prorata basis along with the normal releases under CSS. In other words, no separate system for release or for utilization certificates for flexi-funds would be required.
- 12. Flexi-funds within each CSS will be subject to the same audit requirements as the main CSS including the audit by the Comptroller & Auditor General of India (CAG).

#### Monitoring & Evaluation

- 13. Web-based requirements for reporting the use of flexi-funds may be designed by adding modules to the existing MIS. Outcomes (medium term) and outputs (short term) need to be part of the MIS along with pictures/images and good practices to ensure greater transparency and cross-learning across States. For this purpose, web portal for sharing best practices is proposed to be created in Planning Commission.
- 14. Evaluation of flexi-funds may be done through the existing evaluation processes including those by Ministries, Programme Evaluation Organisation (PEO) and Independent Evaluation Organisation (IEO), Planning Commission and by independent third parties. Terms and conditions for evaluation may be designed in such a manner that outcomes of the Scheme as a whole as well as flexi-funds are well identified/measured.
- 15. These guidelines will be applicable from the financial year 2014 15.

Sourally Gary 6/1/4 (Dr. Saurabh Garg)

Joint Secretary (Plan Finance-II)

Government of India

To,

- Secretaries,
   All the Departments/Ministries
   Government of India.
- 2. Chief Secretaries,
- . All States/Union Territories.

#### Activities to be done for Online MIS and Monthly Progress Report(MPR)

- Enter the Login ID and Password in the website nulm.gov.in.
- Change the password and record it for future provision.
- Enter existing T&CG data online.
- · Enter newly formed SHG data.
- Enter ALF data(if formed)
- Resource Organisation's data to be entered, if introduced.
- Financial Literacy Camp's data to be entered, if organised.
- Data on Opening of 'Basic Savings Bank Deposit Account' to be entered.
- SHG Revolving Fund release data to be entered.
- Information on City Livelihood Centre(CLC) to be entered, if proposed.
- Add Bank Account details of the ULB.
- Add Bank and Bank Branch exist in ULB area.
- Enter SEP(I), SEP(G) sponsor and sanction data online.
- Enter the details of Technical Experts, after appointments.
- Enter the data on SUH, if proposed.
- ** Please follow User Manual for any assistance in nulm.gov.in

SM&ID: Page-45 to 69

EST&P: Page-57 to 103

SEP : Page - 29 to 67

CBT : Page - 43 to 48

SUH : Page – 26 to 32

Note: Monthly Progress Report (MPR) must be sent in time to WBSULM in wbsulm@gmail.com

Report !



## Meeting on online MIS under NULM Date :- 13.10.2015 Venue :- SUDA Conference Hall

Time	11.00 A.M to 2.00 P.M	Time	2.30 P.M. to 4.30 P.M.
SI. No.	Name of the ULBs	SI. No.	Name of the ULBs
1	Alipurduar	1	Baidyabati
2	Asansol MC	2	Bansberia
3	Ashoknagar-Kalyangrh 17	3	Baranagar
4	Balurghat. Lat.	4	Barasat
5	Bankura 📉	5	Barrackpur
6	Barddhaman	6	Bhadreswar
7	Basirhat NCCKW	7	Bhatpara
8	Berhampur 86°	8	Bidhannagar MC
9	Bongaon	9	Champdany
10	Cooch Behar	10	Chandernagore MC
11	Darjeeling	11	Dum Dum
12	Durgapur MC	12	Hooghly Chinsurah
13	English Bazar 100 x 17	13	Howrah MC
14	Habra Mow	14	Kamarhati
15	Haldia 🙌	15	Khardah
16	Halisahar co	16	Kolkata MC
17	Jalpaiguri 📉	17	Madhyamgram
18	Kalyani (R) apr	18	Maheshtala
19	Kanchrapara 11.40	19	Naihati
20	Kharagpur Mot (	20	North Barrackpur
21	Krishnagar	21	North Dum Dum
22	Midnapur en + 17	22	Panihati
23	Nabadwip coxske	23	Rajpur-Sonarpur
24	Purulia	24	Rishra
25	Raiganj	25	Serampur
26	Santipur 60 × 1	26	South Dum Dum
27	Siliguri MC	27	Titagarh
28	Suri	28	Uluberia
AS .	Tamluk ~ xe	29	Uttarpara Kotrung

7



#### রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রতিক নং	SUDA-78/2014(Pt-1/ 1315	5
GLIMA ME	***************************************	

তারিখ 30,09,2015

From: Director, SUDA &

Mission Director, WBSULM

Sub: Meeting on online MIS under NULM.

Madam/Sir,

A meeting on online MIS on NULM has been arranged as per schedule enclosed with this letter.

You are aware that SUDA has already conducted hands on online MIS training on NULM for IT Coordinator/AFC/APO/CO etc. Govt of India is pressing hard for online MIS data entry. Reminders to initiate online MIS on NULM have been issued. Recently a fund of ₹60,000/- has been allotted for this purpose.

In this context you are requested to send following staff to attend the meeting with up to date status on online MIS data entry on NULM.

- (1) APO/ CO looking after NULM (where APO not exists).
- (2) ULB IT personnel whom ULB has assigned to supervise online MIS data entry work (not vender representative).

Enclo: as stated

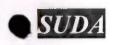
Yours faithfully,

Director, SUDA Director, SUDA

8

Mission Director, WBSULM

Account Section: 2358 6408



#### Meeting on online MIS under NULM

Date: - 13.10.2015 Venue: - SUDA Conference Hall

Гime	11.00 A.M to 2.00 P.M	Time	2.30 P.M. to 4.30 P.M.	
SI. No.	Name of the ULBs	SI. No.	Name of the ULBs	
1	Alipurduar	1	Baidyabati	
2	Asansol MC	2	Bansberia	
3	Ashoknagar-Kalyangrh	3	Baranagar	
4	Balurghat	4	Barasat	
5	Bankura	5	Barrackpur	
6	Barddhaman	6	Bhadreswar	
7	Basirhat	7	Bhatpara	
8	Berhampur	8	Bidhannagar MC	
9	Bongaon	9	Champdany	
10	Cooch Behar	10	Chandernagore MC	
11	Darjeeling	11	Dum Dum	
12	Durgapur MC	12	Hooghly Chinsurah	
13	English Bazar	13	Howrah MC	
14	Habra	14	Kamarhati	
15	Haldia	15	Khardah	
16	Halisahar	16	Kolkata MC	
17	Jalpaiguri	17	Madhyamgram	
18	Kalyani	18	Maheshtala	
19	Kanchrapara	19	Naihati	
20	Kharagpur	20	North Barrackpur	
21	Krishnagar	21	North Dum Dum	
22	Midnapur	22	Panihati	
23	Nabadwip	23	Rajpur-Sonarpur	
24	Purulia	24	Rishra	
25	Raiganj	25	Serampur	
26	Santipur	26	South Dum Dum	
27	Siliguri MC	27	Titagarh	
28	Suri	28	Uluberia	
29	Tamluk	29	Uttarpara Kotrung	



## রাজ্য নগর উন্নয়ন সংস্থা



#### STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

क्षिक नः SUDA 78/2014 (pt-1)/1297

তারিখ24.09.2014

From: Director, SUDA &

Mission Director, WBSULM

To : Joint Secretary to the Government of India,

Ministry of Housing & Urban Poverty Alleviation

Nirman Bhavan, New Delhi – 110 011.

Sub: Online MIS in NULM - Clearance of dummy data and rectification in data base.

Sir.

Govt of West Bengal vide notification no335/MA/O/C-4/1M-36/2014 dt 03.06.2015, 401/MA/O/C-4/1A-12/2012 dt 18.06.2015 & 427/MA/O/C-4/1M-51/2014 dt 26.06.2015 has created (1) Bidhannagar Municipal Corporation amalgamating Bidhannagar & Rajarhat- Gopalpur Municipality (2) Amalgamated Bally Municipality with Howrah Municipal Corporation (3) Amalgamated Raniganj, Jamuria and Kulti Municipality with Asansol Municipal Corporation.

As a result of that total NULM town in West Bengal reduced from 63 to 58 (excluding, Rajarhat-Gopalpur, Bally, Raniganj, Jamuria & Kulti). A fresh list of NULM ULB in West Bengal is enclosed.

Accordingly Part-A of Annual Action Plan containing ULB wise target have been revised and placed for your record. (Copy enclosed)

In this situation necessary arrangement may kindly be taken to :-

- 1) To record and rectify the MoHUPA data base with the reduced no of NULM ULB in West Bengal.
- To rectify online MIS information with the revised Part A data of Annual Action Plan 2015-16.
- 3) Arrangement for clearance of Dummy Data in existing online MIS may kindly be made so that we can proceed further for online MIS data entry from this month.

Encl: - as stated above

Yours faithfully,

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Mission Director, WBSULM

Account Section: 2358 6408

Kolkata



Gazette

## Extraordinary Published by Authority

JYAISTHA 15]

FRIDAY, JUNE 5, 2015

[SAKA 1937

PART I-Orders and Notifications by the Governor of West Bengal, the High Court, Government Treasury, etc.

#### GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS, KOLKATA

#### **NOTIFICATION**

No. 335/MA/O/C-4/1M-36/2014

Dated, Kolkata, the 3rd day of June, 2015.

WHEREAS the Governor expressed his intention vide notification No. 80/MA/O/C-4/1M-36/2014 dated 18th day of February, 2015, published in Kolkata Gazette Extraordinary on 20th day of February, 2015 (hereinafter referred to as the said notification) for inclusion of the municipal areas of Kulti, Raniganj and Jamuria, constituted under the West Bengal Municipal Act, 1993 (West Ben. Act XXII of 1993) (hereinafter referred to as the said areas) within the jurisdiction of Asansol Municipal Corporation in the district of Burdwan consisting of the land as described in the Schedule below under clause (c) of section 8 of the West Bengal Municipal Corporation Act, 2006 (West Ben. Act XXXIX of 2006) (hereinafter referred to as the said Act);

AND WHEREAS the period of three months from the date of publication of the said notification in the *Kolkata Gazette*, for submitting objection in respect to the said notification by any inhabitant of the said areas in writing to the State Government has expired and some objection petitions were received in Municipal Affairs Department, Government of West Bengal from the inhabitants of the said areas during the period aforesaid;

AND WHEREAS the objection petitions were sent to District Magistrate, Burdwan with a request for arrangement to give the petitioners the opportunity of being heard and to send a consolidated report thereof along with his views in this regard to Municipal Affairs Department and after hearing District Magistrate, Burdwan has proposed to include the said areas within the jurisdiction of Asansol Municipal Corporation in the district of Burdwan consisting of the land as described in the Schedule below:

PICTIFY, THEREFORE, in exercise of the power conferred by clause (c) section 8 of the said Act, the Governor is pleased hereby to include the said areas, consisting of the land as specified in the Schedule below, within the jurisdiction of Asansol Municipal Corporation in the district of Burdwan:—

#### The Schedule

Sl. No.	Name of Municipal Area	Name of mouza	J.L. no.	Remarks
1.	Jamuria	Jhila	17	Full
2.	Jamuria	Shibpur	18	Full
3.	Jamuria	Nandi	19	Full
4.	Jamuria	Damodarpur	20	Full
5.	Jamuria	Jamuria	21	Full
6.	Jamuria	Kaithi	22	Full
7.	Jamuria	Pariharpur	23	Full
8.	Jamuria	Sripur	24	Full
9.	Jamuria	Kundlia	25	Full
10.	Jamuria	Joba	26	Full
11.	Jamuria	Khokhula	27	Full
12.	Jamuria	Ninga	28	Full
13.	Jamuria	Chanda	29	Full
14.	Jamuria	Bogra	30	Full
15.	Jamuria	Banali	31	Full
16.	Jamuria	Mithapur	32	Full
17.	Jamuria	Satgram	33	Full
18.	Jamuria	Katagora	34	Full
19.	Jamuria	Bijpur	35	Full
20.	Jamuria	Balanpur	36	Full
21.	Jamuria	Mondalpur	37	Full
22.	Jamuria	Ikra	38	Full
23.	Jamuria	Sekpur	39	Full
24.	Jamuria	Mamudpur	51	Full
25.	Jamuria	Sarthakpur	52	Full
26.	Raniganj	Raniganj	24	Full
27.	Raniganj	Searsole	17	Full
28.	Raniganj	Amrasota	18	Full
29.	Raniganj	Ronai	23	Full
30.	Raniganj	Kumarbazar	28	Full
31.	Raniganj	Mangalpur	22	Full
32.	Kulti	Debipur	01	Full
33.	Kulti	Duburdi	02	Full
34.	Kulti	Indkata	03	Fuli
35.	Kulti	Damagoria	04	Full
36.	Kulti	Jamaldi	05	Full
37.	Kulti	Chanptaria	06	Full

SI. No.	Name of Municipal Area	Name of mouza	J.L. no.	Remarks
76.	Kulti	Asanbani	45	Full
77.	Kulti	Bhanrra	46	Full
78.	Kulti	Kalikapur	47	Full
79.	Kulti	Sitarampur	48	Full
80.	Kulti	Belrui	49	Full
81.	Kulti	Lachhipur	50	Full
82.	Kulti	Kumardiha	51	Full
83.	Kulti	Niamatpur	52	Full
84.	Kulti	Bamandiha	53	Full
85.	Kulti	Aladhi	54	Full
86.	Kulti	Methani	55	Full
87.	Kulti	Kamalpur	56	Full
88.	Kulti	Henrelgaria	57	Full
89.	Kulti	Bejdihi	58	Full
90.	Kulti	Paidi	59	Full
91.	Kulti	Chinakuri	60	Full

By order of the Governor,

M. CHATTERJEE

Jt. Secy. to the Government of West Bengal.

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Sl. No.	Name of Municipal Area	Name of mouza	J.L. no.	Remarks
38.	Kulti	Digari	07	Full
39.	Kulti	Sabanpur	08	Full
40.	Kulti	Barira	09	Full
41.	Kulti	Lalbazar	10	Full
42.	Kulti	Ramnagar	11	Full
43.	Kulti	Manberia	12	Full
44.	Kulti	Balitora	13	Full
45.	Kulti	Kendua	14	Full
46.	Kulti	Petna	15	Full
47.	Kulti	Kuliti	16	Full
48.	Kulti	Lachhmanpur	17	Full
49.	Kulti	Rampur	18	Full
50.	Kulti	Calbalpur	19	Full
51.	Kulti	Dedi	20	Fuli
52.	Kulti	Kultora	21	Full
53.	Kulti	Pupuri	22	Full
54.	Kulti	Badirachak	23	Full
55.	Kulti	Mahutdi	24	Full
56.	Kulti	Shipur	25	Full
57.	Kulti	Kuldi	26	Full
58.	Kulti	Namagarara	27	Full
59.	Kulti	Gangutia	28	Full
60.	Kulti	Raydi	29	Full
61.	Kulti	Barakar	30	Full
62.	Kulti	Chungari	31	Full
63.	Kulti	Mahatadi	32	Full
64.	Kulti	Boldi	33	Full
65.	Kulti	Narayanchak	34	Full
66.	Kulti	Hatinal	35	Full
67.	Kulti	Para	36	Full
68	Kulti	Jasaidi	37	Full
69.	Kulti	Sanktoyra	38	Full
70.	Kulti	Dishergarh	39	Full
71.	Kulti	Shitalpur	40	Full
72.	Kulti	Manoharchak	41	Full
73.	Kulti	Chhota Dhemua	42	Full
74.	Kulti	Soderpur	43	Full
75.	Kulti	Radhanagar	44	Full

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FRIDAY, JUNE 26, 2015

[SAKA 1937

PART I-Orders and Notifications by the Governor of West Bengal, the High Court, Government Treasury, etc.

#### GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS, KOLKATA

#### **NOTIFICATION**

No. 427/MA/O/C-4/1M-51/2014

Dated, Kolkata, the 26th day of June, 2015.

WHEREAS the Governor expressed his intention vide notification No. 242/MA/O/C-4/1M-51/2014 dated 6th day of May, 2015, for inclusion of certain areas under Bally Municipality in the district of Howrah (hereinafter referred to as the said areas), constituted under the West Bengal Municipal Act, 1993 (West Ben. Act XXII of 1993) (hereinafter referred to as the said Act) within the limits of the Howrah Municipal Corporation, constituted under the Howrah Municipal Corporation Act, 1980 (West Ben. Act LVIII of 1980), consisting of the land as described in the Schedule below under second proviso to sub-section (1), read with sub-section (2), of section 219 of the Howrah Municipal Corporation Act, 1980;

AND WHEREAS the Governor expressed his intention vide notification No. 241/MA/O/C-4/1M-51/2014 dated 6th day of May, 2015, published in Kolkata Gazette Extraordinary on 7th day of May, 2015 (hereinafter referred to as the said notification) for withdrawing the said areas, the description of which has been given in the schedule below, from the operation of the said Act on and from the date of the inclusion of the said areas within the limits of Howrah Municipal Corporation under clause (a) of section 9 of the said Act;

AND WHEREAS the period of thirty days from the date of publication of the said notification in the *Kolkata Gazette*, for submitting objection in respect to the said notification by any inhabitant of the said areas in writing to the State Government has expired and some objection petitions were received in Municipal Affairs Department, Government of West Bengal from the inhabitants of the said areas during the period aforesaid;

AND WHEREAS the objection petitions were sent to District Magistrate, Howrah with a request for arrangement to give the petitioners the opportunity of being heard and to send a consolidated report thereof along with his views in this regard to Municipal Affairs Department and after hearing District Magistrate, Howrah has proposed to exclude the said areas consisting of the land as described in the Schedule below from the operation of the said Act;

NOW, THEREFORE, in exercise of the power conferred by clause (a) section 9 of the said Act, the Governor is pleased hereby to withdraw the said areas, the description of which has been given in the schedule below, from the operation of the said Act on and from the date of the inclusion of the said areas within the jurisdiction of Howrah Municipal Corporation:—

The Schedule

Sl. No.	Name of Municipal area	Name of mouza	J.L no.	Remarks
1.	Liluah	Liluah	12	Full Mouza
2.	Bally	Belur	15	Full Mouza
3.	Bally	Barrackpore	16	Full Mouza
4.	Bally	Malipanchghara	17	Full Mouza
5.	Bally	Ghusuri	18	Full Mouza
6.	Bally	Bally	14	8001 to 8400, 9001 to 9032; 8401 to 8635; 8701 to 8732; 9101 to 9207, 9211 to 9240, 9242 to 9370 9372 to 9383, 9385 to 9438, 9442 to 9461, 9463 9464, 9466 to 9477, 9479 to 9528, 22005; 9601 to 9629, 9631 to 9669, 9671 to 9703, 9705 to 9723 9725, 9729 to 9798; 9901 to 10144, 10146, 10148 10150 to 10185, 10187 to 10352, 22112; 10401 to 10767, 10769 to 10905, 10907, 10909 to 10913 22060; 11001 to 11134, 11136 to 11170, 11172 to 11268, 11271 to 11273; 11701 to 11858, 11861 11862, 22001; 12001 to 12303, 22003; 12501 to 12546, 12548 to 12926, 22002; 13001 to 13736 13740 to 13742, 22048; 14001 to 14354; 14501 to 14581, 14583 to 14847, 22011 to 22015, 22008 15001 to 15576, 15578 to 15600; 15601 to 16052 22028, 22029, 22059; 16101 to 16426, 16428 16429, 22009; 16501 to 17043, 17045 to 17047 22103 to 22106; 17101 to 17184, 17186 to 17200 17202, 17204 to 17209, 17213, 17214, 17216 to 17235, 17237 to 17244, 17246 to 17251, 17253 to 17300, 22026; 17301 to 17395, 17409, 19401 to 19417; 17396 to 17408; 17451 to 17462, 17464 to 17551, 19201 to 19235, 22004; 17601 to 17900 19551 to 19698, 22049, 22050, 22060 to 22063 17901 to 17934; 17951 to 18031, 18033, 18034 to 18048; 18051 to 18111; 19010 to 19040, 22064 to 22066, 22097, 22098.

By order of the Governor,

M. CHATTERJEE

Joint Secretary to the Government of West Bengal.

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MONDAY, JUNE 22, 2015

[SAKA 1937

PART I-Orders and Notifications by the Governor of West Bengal, the High Court, Government Treasury, etc.

#### GOVERNMENT OF WEST BENGAL DEPARTMENT OF MUNICIPAL AFFAIRS WRITERS' BUILDINGS, KOLKATA

#### **NOTIFICATION**

No. 401/MA/O/C-4/1A-12/2012

Dated, Kolkata, the 18th day of June, 2015.

WHEREAS the Governor has been pleased to express his intention vide notification No. 244/MA/O/C-4/1A-12/2012 dated 6th day of May, 2015, to constitute the municipal areas of Bidhannagar and Rajarhat-Gopalpur and Panchayat areas of Mahishbathan-II Gram Panchayat (hereinafter referred to as the said areas), constituted under the West Bengal Municipal Act, 1993 (West Ben. Act XXII of 1993) (hereinafter referred to as the said Act) and the West Bengal Panchayat Act, 1973 (West Ben. Act XLI of 1973) respectively, a Municipal Corporation area with head quarter at Bidhannagar in the district of North 24 Parganas under section 3 of the West Bengal Municipal Corporation Act, 2006 (West Ben. Act XXXIX of 2006);

AND WHEREAS the Governor has been pleased to express his intention vide notification No. 243/MA/O/C-4/1A-12/2012 dated 6th day of May, 2015, published in Kolkata Gazette Extraordinary on 7th day of May, 2015 (hereinafter referred to as the said notification) for withdrawing the said areas from the operation of the West Bengal Municipal Act, 1993 and the West Bengal Panchayat Act, 1973 respectively on and from the date of constitution of the said areas as the Corporation area;

AND WHEREAS the period of thirty days from the date of publication of the said notification in the Kolkata Gazette, for submitting objection in respect to the said notification by any inhabitant of the said areas in writing to the State Government has expired and some objection petitions were received in Municipal Affairs Department, Government of West Bengal from the inhabitants of the said areas during the period aforesaid;

AND WHEREAS the objection petitions were sent to District Magistrate, North 24 Parganas with a request for arrangement to give the petitioners the opportunity of being heard and to send a consolidated report thereof along with his views in this regard to Municipal Affairs Department and after hearing District Magistrate, North 24 Parganas has proposed to exclude the said areas consisting of the land as described in the Schedule below from the operation of the said Acts;

NOW, THEREFORE, in exercise of the power conferred by clause (a) section 9 of the said Act, the Governor is pleased hereby to withdraw the said areas, the description of which has been given in the schedule below, from the operation of the said Act on and from the date of constitution of the said areas a Corporation area:—

#### The Schedule

Sl. No.	Name of Mouza	J.L. No.	Sheet No.	Plot No. (R.S.)
1	Ganti	1	1	1-817, 819-830, 834, 836-840, 844, 846
			1	1-36, 40-302, 306-310, 332-337, 341, 343, 345-1292, 1301, 1302, 1307-1315, 1318-1353, 1356-1361, 3003.
2	Gopalpur	2	2	2001-2037, 2040-2101, 2105-2112, 2115, 2117-2141, 2145-2356, 2359, 2361-2930, 2886-2889, 2991-2993, 2995, 2997, 2998, 3000-3002, 3004, 3007-3009, 3011-3022, 3024-3027, 3030-3076, 3077-3080, 3085, 3087-3090, 3099-3104, 3106, 2213/3085, 3110, 3111, 3115-3117, 3120-3170, 3175-3184, 3097, 3113-3114, 3118-3122, 2223/3128, 3124, 3125, 3126, 2307/3127-3133 to 2300/3170, 2207-3175 to 2262/3184
			3	3201-4002, 4005-4014, 4016-4018, 4021-4023
			4	4201-4202, 4226-4229, 4277-4279, 4285, 4288, 4294, 4295, 4311-4321, 4323, 4332.
3	Salua	3	1	1, 64-67, 109, 114-118, 120, 121, 124-133, 135-141, 264-266, 269, 271-341, 352, 354-555, 558-563, 589-603.
4	Dasadran	4	1	1-396, 398-412
5	Kaikhali	5	1	1-94, 96, 102-655
6	Modal Ganti	6	1	1-506
7	Arjunpur	7	1	1-716, 718-1130
8	Raghunatpur	8	1	1-253, 255-876, 878-903
9	Tegaria	9	1	1-624
10	Atghara	10	1	1-876, 880-894
11	Noapara	11	1	1-5, 49-56, 147-269, 278-317, 322-325, 328-336, 779-780, 783-784.
			1	1 -380, 385, 381, 382, 390, 391, 394-471, 520-1659, 4521-4523, 4525-4566, 4569-4585, 4619-4621.
12	Hatiara	14	2	2025, 2027-2066, 2071, 2080-2127, 2129-2132, 2136, 2648, 2655-2699, 2761-2842, 2845-2848
			3	4001-4520, 4524, 4586-4618, 4622-4638
13	Chandibaria	15	1	1-406, 413-436, 444-461
14	Jyangra	16	1	1-78, 80-217, 219, 223, 225-509, 513-514, 518-536, 540-548, 551-570, 579, 581-588, 590-695, 696-835, 1850-1851, 1855-1861, 1863-1865, 1867-1871, 1882-1886, 1890
			1	1-927
			2	2501-2639, 2641-2654
15	Krishnapur	17	3	3001-3356, 3358-4165, 4167-4349, 4351-4688
			4	5001-5036

SI. No.	Name of Mouza	J.L. No.	Sheet No.	Plot No. (R.S.)
			4	301-305, 308-339, 341-346, 349-351, 353, 356, 360-363, 367 375- 377, 379-381, 383, 385, 387, 388-397, 400-427, 437-475 481-488, 490, 491, 306, 307, 340, 347, 348, 352, 354, 355-357, 369 364, 366, 368, 374, 378, 382, 384, 398, 399, 428, 436, 476, 480 489
			1	1 to 12.
			2	108 to 130
			3	201 to 239
			5	501-526
			12	1051-1098, 1100-1202
16 Di	паратаприг	1	6	601-604, 612-614
			8	985-987, 971-973, 1018
			7	701-704, 714, 716, 871-875
			8	2288, 2836
			11	900-909, 2287, 826-870, 876-899, 910-950, 2255-2286, 2289-2302 951-970, 974-989, 992-1017, 1019-1022
			9	779, 784-788, 776-778
			10	801-811, 812-814, 815-818
			13	1301-1336, 1339-1554, 1556-1600, 4001
			14	1601-1653, 1655-1803
			15	1951-1954, 1956-2254, 2355-2441
17 G	olaghata	27	3	152-210
18 Ka	ankuri	28	×	285-287, 288, 288/337-338, 289-325, 327
19 GI	narbhanga Purbo	29	×	3, 5-151, 157-195, 197-202
20 GI	narbhanga Paschim	30	×	1-41, 45-73, 78, 79, 81, 85-186
21 Du	ıttabad	31	1	1-59, 61-226, 230, 234-243, 301-356
			2	270- 277, 286, 288-290, 275/291, 292, 401-448
22 M	ahisbathan	18	2	101-194, 196-282, 284-415, 417-582
23 Th	nakdari	19	1	218, 220-223, 225-226, 227-253, 257, 258, 281-283, 287-614 617- 664, 666-728, 732-734, 736-773, 780-966, 967-973, 975-996
	and the state of t		2	1315-1440
24 M	ahishgot	20	×	1-142, 144-180, 183-255, 259, 267-269, 305-357, 360-366, 381 401-532, 561-576, 741-812, 922-925, 932-956, 960- 964, 966-972
25 Ta	rulia	21	×	54-65, 71-273, 377, 378, 380-381.
26 H	atgacha	4	1	411-418, 423, 425
27 DI	hapa	2	2	202-206

Note: The Corporation area also excludes the area of Nabadiganta Industrial Township in the District 24 Pgs (N) vide Gazette Notification no 41/MA/O/C-4/1M -2/2004 dt 31-01-06 abutted and bounded by — (i) In the north by the northern boundary of AN, AP and AQ Block of Bidhannagar Municipality (ii) In the south by the southern boundary of GM, GN and GP Block Bidhannagar Municipality (iii) In the east by the eastern Boundary of AQ Block running through the western boundary of Munsir Bheri of Bidhannagar Municipality and (iv) in the West by the eastern boundary of Salt Lake bypass of Bidhannagar Municipality.

By order of the Governor,

M. CHATTERJEE

Joint Secretary to the Government of West Bengal.

# NATIONAL URBAN LIVELIHOODS MISSION ANNUAL ACTION PLAN FOR THE PERIOD 2015 -16 - PART A FOR THE STATE / UT OF WEST BENGAL

#### 1. Targets under NULM (2015 - 16)

(Rs. In Lakh)

S. No	NULM Componen t	Outputs	Total Target for 2015- 16	Proposed Total Expenditure (Rs. in lakh)	Central Share (Rs. in lakh)	% of total expenditure on NULM *
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		No. of SHGs to be formed	5000	127.40	95.55	0.69%
		No. of SHGs to be assisted with RF	10893	1090.00	817.50	5.90%
		No. of ALFs to be formed	2270	****		
		No. of CLFs to be formed	87	*****		
	Social	No. of ALFs to be assisted with RF	1120	560.00	420.00	3.03%
1	Mobilisation &Institution	No. of basic savings accounts to be opened	20000	*****		
	Developme nt	No. of Financial Literacy programmes/ camps to be organized with banks	110		AL 50 MI SO 100 MI	
		No. of CLCs to be established	70	333.34	250.01	1.80%
		Training of SHG, ALF, CLF members	1334	100.00	75.00	0.54%
		Sub-total (in Rs.)		2210.74	1658.06	11.96%
		No. of trainees undergoing training as on 1.4.2015	30000	1800.00	1350.00	9.74%
2	Employment	No. of trainees to be sent for training in 2015-16	79800	10500.00	7875.00	56.79%
	through Skill Training & Placement	who will complete training before 31.3.2016	79800	{		*** *** *** **** ***
		No. of trainees to be issued certificate by independent agencies	79800	798.00	598.50	4.32%

self- employment Sub-total (in Rs.)		13098.00	9823.50	70.84%
No. of trainees to be placed in wage employment/	59850			

S. No	NULM Componen t	Outputs	Total Target for 2015-16	Proposed Total Expenditure (Rs. in lakhs)	Central Share (Rs. in lakhs)	% of total expenditure on NULM
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		No. of beneficiaries assisted – individual enterprises	7000			
3	Self Employmen	Amount of loan to be disbursed for Individual Enterprises	70.00			
	t Programme	Amount of subsidy to be released in 2015-16 for SEP – Individual		50.00	37.50	0.27%
		No. of group enterprises supported	1360			
		No. of beneficiaries assisted – group enterprises	8160			
		Amount of loan to be disbursed for Group Enterprises	6800.00			
		Amount of subsidy to be released in 2015-16 for SEP – Group		104.00	78.00	0.56%
		No. of SHGs to whom loans are to be disbursed under SHG- Bank Linkage Programme	4110			000
		Amount of loans to be disbursed under SHG- Bank Linkage Programme	4110.00			
		Amount of subsidy to be released in 2015-16 for SHG Bank Linkages		24.00	18.00	0.13%
		Sub	Total (In Rs.)	178.00	133.50	0.96%

#### 4. Capacity Building & Training

Outputs	Total No. of cities	Total No. of persons	Proposed expenditure during 2015-16 *	% of total expenditure on NULM
Recruitment of SMMU specialists		6	51.00	0.28%
Recruitment of CMMU specialists	63	150	60.00	0.32%
Recruitment of COs	63	400	320.00	1.73%
Training of Specialists/ officials/ people representative	63	7600	571.25	3.09%
	Su	b Total (In Rs.)	1002.25	5.42%

#### 5. Scheme of Shelters for Urban Homeless (SUH)

Outputs	Total Targets	Expenditure on setting up Shelters in 2015 – 16	Expendit ure on O&M for 2015-16	Central Share (Rs. in lakh)	% of total expenditure on NULM
No. of new shelters proposed for construction	15	2000.00		mails and with relative cold at the cold at	SSP-SSP-SSP-SSP-SSP-SSP-SSP-SSP-SSP-SSP
No. of existing shelters identified for refurbishment			To be infor	med later.	
Sub To	tal (In Rs.)	2000.00		1500.00	10.82%

#### 6. Support to Urban Street Vendors

	Total Target 2015-16	Proposed Total Expenditure (Rs. in lakh)	Central Share (Rs. in lakh)	% of total expenditure on NULM
No. of cities to be covered for street vendor survey				
No. of ID cards to be issued to Street Vendors				
No. of City Street Vending Plans proposed				
No. of cities where vendor market development will be initiated		airs Department, G constitution of Mu of vendors.		
No. of training programmes to be conducted for street vendors (under (EST&P funding)		r various compone taken by the Stat dors.		
No. of basic savings accounts to be opened				
No. of financial literacy programmes to be conducted with banks				

	Total Target 2015-16	Proposed Total Expenditure (Rs. in lakh)	Central Share (Rs. in lakh)	% of total expenditure on NULM
No. of individual loans to be facilitated for street vendors (under SEP-I) No. of credit cards to be issued to street vendors No. of street vendors to be covered under RSBY No. of street vendors to be covered under JanashreeBimaYojana	guidelines for & Registration Targets under	various componer taken by the State	nicipal Level Ven	ding Committee unicated as per
Sub Total (Rs. I	n lakh)			
Grand Total : (R	s. In lakh)	18488.99	13866.74	100%

## I. STATEMENT I : LIST OF DISTRICT HEADQUARTER TOWNS WITH POPULATION GREATER THAN 1,00,000*

Sl. No.	Name of the District	Name of the City	Population (Census 2011 provisional)	Number of Wards
1	Bankura	Bankura	138036	23
2	Burdwan	Burdwan	314638	35
3	Dakshin Dinajpur	Balurghat	153049	23
4	Darjeeling	Darjeeling	120414	32
5	Hooghly	Hooghly Chinsurah	179878	30
6	Howrah	Howrah MC	1364133	79
7	Jalpaiguri	Jalpaiguri	107351	25
8	Kolkata	Kolkata MC	4486679	141
9	Malda	English Bazar	216083	25
10	Murshidabad	Berhampore	195363	25
11	Nadia	Krishnanagar	152203	24
12	North 24 Parganas	Barasat	283443	30
13	Paschim Medinipur	Medinipur	169127	24
14	Purulia	Purulia	121436	22
15	Uttar Dinajpur	Raiganj	183682	26

^{**} District Head Quarter of South 24 Parganas District is within Kolkata.

^{*} Only District Headquarter Towns are to be included in this list.

## II. STATEMENT II: LIST OF DISTRICT HEADQUARTER TOWNS WITH POPULATION LESS THAN 1,00,000*

Sl. No.	Name of the District	Name of the City	Population (Census 2011 provisional)	Number of Wards
1	Alipurduar	Alipurduar	65679	20
2	Birbhum	Suri	67812	18
3	Cooch Behar	Cooch Behar	77718	20
4	Purba Medinipur	Tamralipta	65312	22

^{*} Only District Headquarter Towns with population below 1,00,000 are to be included in this list.

# STATEMENT III: LIST OF CITIES OTHER THAN DISTRICT HEADQUARTER TOWNS WITH POPULATION GREATER THAN 1,00,000*

Sl. No.	Name of the District	Name of the City	Population (Census 2011 provisional)	Number of Wards
1	Burdwan	Asansol MC	1156013	128
2	Burdwan	Durgapur MC	566937	43
3	Darjeeling	Siliguri MC	509709	47
4	Hooghly	Serampore	183339	25
5	Hooghly	Chandannagar	166949	33
6	Hooghly	Uttarpara Kotrung	162386	24
7	Hooghly	Rishra	124585	23
8	Hooghly	Baidyabati	121081	22
9	Hooghly	Champdani	110983	22
10	Hooghly	Bansberia	103799	22
11	Hooghly	Bhadreswar	101334	20
12	Howrah	Uluberia	235265	28
13	Nadia	Santipur	151774	23
14	Nadia	Nabadwip	125528	24
15	Nadia	Kalyani	100620	19
16	North 24 Parganas	Bidhannagar MC	623314	50
17	North 24 Parganas	South Dum Dum	410524	35
18	North 24 Parganas	Bhatpara	392724	35
19	North 24 Parganas	Panihati	383522	35
20	North 24 Parganas	Kamarhati	336579	35
21	North 24 Parganas	North Dum Dum	253625	30

Sl. No.	Name of the District	Name of the City	Population (Census 2011 provisional)	
22	North 24 Parganas	Baranagar	248466	33
23	North 24 Parganas	Naihati	221762	28
24	North 24 Parganas	Madhyamgram	198964	25
25	North 24 Parganas	Barrackpore	154475	24
26	North 24 Parganas	Habra	149675	23
27	North 24 Parganas	North Barrackpore	134825	22
28	North 24 Parganas	Kanchrapara	131391	24
29	North 24 Parganas	Basirhat	127135	22
30	North 24 Parganas	Halisahar	126893	23
31	North 24 Parganas	Ashokenagar Kalyangarh	123906	22
32	North 24 Parganas	Titagarh	118426	23
33	North 24 Parganas	Dum Dum	117637	22
34	North 24 Parganas	Khardah	111130	21
35	North 24 Parganas	Bongaon	110668	21
36	Paschim Medinipur	Kharagpur	206923	30
37	Purba Medinipur	Haldia	200762	26
38	South 24 Parganas	Maheshtala	449423	35
39	South 24 Parganas	Rajpur Sonarpur	423806	35

^{*} Please do not include any District Headquarter Towns in this list.





### রাজ্য নগর উন্নয়ন সংস্থা



#### STATE URBAN DEVELOPMENT AGENCY

''ইলগাস ভবন'', এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

	SUDA-	78/2014(PtI)/	1247
ক্রমিক নং			

তারিখ .....

From: Director, SUDA &

Mission Director, WBSULM

To: Sailesh Jogiani,

Under Secretary to the Government of India,

Ministry of Housing & Urban Poverty Alleviation (UPA Division),

Nirman Bhavan,

New Delhi - 110 011.

Sub: Monthly Progress Report (MPR) for July & Aug'2015 under NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for July'2015 & Aug'2015 under NULM in the prescribed format for your perusal and necessary action.

Encl: as stated

Yours faithfully,

Director, SUDA

Mission Director, WBSULM

SUDA-78/2014(Pt.-I)/ / 247/1(3)

.09.2015

Copy with enclosure for information to :-

- 1. The P.S. to the Principal Secretary, Municipal Affairs Department, Govt. of West Bengal.
- 2. Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Govt. of India, Nirman Bhavan, New Delhi-110011.

Director, SUDA 19/2015

Mission Director, WBSULM

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com

# MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P) STATE: WEST BENGAL MONTH: AUGUST YEAR: 2015

<. <			iv	<b>≡</b>	ii ST	is	(1)		2 1	v.	≤.	<	iv	III	TS II	is	1	(1)	SR NO	1 7
WOIVIEW OOL OF TOTAL	VOMEN OUT OF TOTAL	MINORITY OUT OF TOTAL	TOTAL	OTHERS	T	SC	(2)		No. of Candidates provided Certification by Independent Agency	DISABLED OUT OF TOTAL	WOMEN OUT OF TOTAL	MINORITY OUT OF TOTAL	TOTAL	OTHERS	T	SC	No. of Candidates Trained	(2)	PROGRAM/ MONITORING PARAMETER	No. of Candidates Trained
							(3)	Annual Target (same as above)	Certification by Inc	0	0	0	0	0	0	0		(3)	Annual Target	
	0	0	0	0	0	0	(4)	Total certificates issued at beginning of the month	lependent Agency	46	3490	1110	8000	6951	220	829		(4)	Total no. of persons completed training at the beginning of the month	
	0	0	0	0	0	0	(5)	Total certificates issued during the month		2	248	122	850	731	22	97		(5)	Total no. of persons completed training during the month	
	0	0	0	0	0	0	(6)= {4}+{5}	Total Certificates issued by end of the month		48	3738	1232	8850	7682	242	926		(6)= {4}+{5}	Total No. of Person Completed Training by end of the month	
_										4	1594	767	5135	4380	143	612		(7)	Total No. of Person Undergoing Training at the end of the	

2	ji.		(1)	SR NO	5	<b>=</b> :		(1)		4	≤.	≤.	<	Ÿ	=:	iii	-:	(1)		3
Total Amount Disbursed (in Rs. Lakhs)	Amount disbursed to CAs	Amount disbursed to STPs	(2)	PROGRAM/ MONITORING PARAMETER	Total Amount Disbursed (in Rs.	No. of independent CAs providing cerificates	No. of STPs providing training	(2)	PROGRAM/ MONITORING PARAMETER	Skill Training Providers (STPs) and	DISABLED OUT OF TOTAL	WOMEN OUT OF TOTAL	MINORITY OUT OF TOTAL	TOTAL	OTHERS	ST	SC	(2)	PROGRAM/ MONITORING PARAMETER	No. of Candidates provided Placement
0.00	NL	0.00	(3)	Total amount disbursed at the beginning of the month	n Rs. Lakhs)	NA	ω	(3)	Government	Ps) and Certification	0	0	0	0	0	0	0	(3)	Annual Target (50% of Annual Training Targets)	Placement
0.00	NIL	0.00	(4)	Total amount disbursed during the month		NA	49	(4)	Private	Certification Agencies(CAs) Details	5	327	128	999	855	29	115	(4)	Total placement at the beginning of the month	
0.00	NIL	0.00	(5)= {3}+{4}	Cummulative amount disbursed by end of the month		NA	52	(5)= {3}+{4}	Total	tails	1	32	12	78	68	L	9	(5)	Total placement during the month	
											4	207	84	710	614	19	77	(6)	Self Employment	
											2	152	56	367	309	11	47	(7)	Employment Employment Total	
											6	359	140	1077	923	30	124	(8)={6}+{7}	Total	

rom beginn roved (fror oposals (in oposals (in	d (from beginn approved (fro	ceived (from beging osals approved (from project Proposals (in anding approval proved Project Proposals of the project	received (from begins oposals approved (fro d Project Proposals (ir pending approval Approved Project Proposals eted t of completed	elters  als received (from beging proposals approved (from beging proposals (iroved Project Proposals (iroved Project Proposals e Approved Project Project Proposals e Approved Project Proposals e Approved Project Project Project Proposals e Approved Project Pr	nelters sals received (from begins ct proposals approved (fro oved Project Proposals (ir sals pending approval the Approved Project Prop mpleted I out of completed the operational Shelters Disbursed (in Rs. Lakh	helters  brails received (from beging ct proposals approved (from beging ct proposals (ir osals pending approval the Approved Project Proposals out of completed all out of completed the operational Shelters  brisbursed (in Rs. Lakh program/ Monite)  PROGRAM/ MONITE	Shelters  posals received (from beging ject proposals approved (from proved (from proved (from proved Project Proposals (in proved Project Proposals pending approval of the Approved Project Proposal out of completed proposal Shelters of the operational Shelters t Disbursed (in Rs. Lakh program/ monito)  PROGRAM/ MONITO  [2]	1 Total Target for Shelters 2 Total no. of proposals received (from beginning of the year till the month end) 3 end) 4 Total Cost of Approved Project Proposals (in Rs. Lakhs) 5 Total No. of Proposals pending approval 6 Total Capacity of the Approved Project Proposals 7 No. of Shelters Completed 8 No. of operational out of completed 9 Total Capacity of the operational Shelters Total Amount Disbursed (in Rs. Lakhs)  PROGRAM/ MONITORING PARAMETER  O 1) Total Amount Released for the approved Proposals (in Rs. Lakhs)	Shelters  posals received (from beging ject proposals approved (from proved proposals (in proposals pending approval proposals pending approval of the Approved Project Proposals of the operational Shelters t Disbursed (in Rs. Lakh program) monitored proposals for O&M of the Fun leleased for O&M of the Fun
roved (from beginning of the year till the month oposals (in Rs. Lakhs)	Total no. of project proposals approved (from beginning of the year till the month end)  Total Cost of Approved Project Proposals (in Rs. Lakhs)  Total No. of Proposals pending approval  Total Capacity of the Approved Project Proposals	pproved (from beginning of the year till the month Proposals (in Rs. Lakhs) approval Project Proposals	pproved (from beginning of the year till the month Proposals (in Rs. Lakhs) approval Project Proposals	pproved (from beginning of the year till the month Proposals (in Rs. Lakhs) approval Project Proposals leted al Shelters	pproved (from beginning of the year till the month Proposals (in Rs. Lakhs) approval Project Proposals leted al Shelters in Rs. Lakhs)	Project Proposals (in Rs. Lakhs)  pending approval  pproved Project Proposals  ted  of completed  perational Shelters  program/ MONITORING PARAMETER	pproved (from beginning of the year till the month Proposals (in Rs. Lakhs) approval Project Proposals leted al Shelters in Rs. Lakhs)  M/ MONITORING PARAMETER  (2)	Total no. of project proposals approved (from beginning of the year till the month end)  Total Cost of Approved Project Proposals (in Rs. Lakhs)  Total No. of Proposals pending approval  Total Capacity of the Approved Project Proposals  No. of Shelters Completed  Total Capacity of the operational Shelters  Total Capacity of the operational Shelters  Total Amount Disbursed (in Rs. Lakhs)  PROGRAM/ MONITORING PARAMETER  [2]  Total Amount Released for the approved Proposals (in Rs. Lakhs)	Total no. of project proposals approved (from beginning of the year till the month end)  Total Cost of Approved Project Proposals (in Rs. Lakhs)  Total No. of Proposals pending approval  Total Capacity of the Approved Project Proposals  No. of Shelters Completed  No. of operational out of completed  Total Capacity of the operational Shelters  Total Amount Disbursed (in Rs. Lakhs)  PROGRAM/ MONITORING PARAMETER  (2)  Total Amount Released for the approved Proposals (in Rs. Lakhs)  Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)
III INS. EGNITS)	posals	posals	posals	posals	posals hs)	posals  hs)  ORING PARAMETER	posals  ORING PARAMETER  2)	posals  (ORING PARAMETER  (Proposals (in Rs. Lakhs)	posals  ORING PARAMETER  roposals (in Rs. Lakhs)  nctioning Shelters (in Rs. Lakhs)
	roposals	roposals	roposals	roposals	roposals s khs)	khs)  IITORING PARAMETER	khs)  IITORING PARAMETER  (2)	khs)  IITORING PARAMETER  Proposals (in Rs. Lakhs)	khs)  IITORING PARAMETER  Proposals (in Rs. Lakhs)  unctioning Shelters (in Rs. Lakhs)

	.≡i	=:		(1)	SR NO	u	(iv)	(iii)	(E)	Ξ	(1)	2	(111)	≘	3	(1)	1	
Total Amount Spent (in Rs. Lakhs)	Amount spent on training of experts	Amount spent for CMMUs	Amount spent for SMMU	(2)	PROGRAM/ MONITORING PARAMETER	lotal Amount Disbursed (in Rs. Lakns)		No. of trainings conducted to COs	Total no. of trainings conducted for CMMU experts	Total no. of trainings conducted for SMMU experts		Training of experts	COs	CMMU	SMMU	(2)	Positioning of experts at SMMU and CMMU	Monthly Progress Report for Capacity Build State: West Bengal Month : AUGUST
0.00	NIL	0.00	NIL	(3)	the beginning of the month				xperts	xperts	(2)		400	145	6	(3)	No. of experts to be positioned	ort for Capacity Bu Month : AUGUST
39.08	NIL	0.00	39.08	(4)	Total amount spent during the month								143	Recruitment under process	0	(4)	Positioned by end of month	ilding and Training (CB & T)  Year: 2015
39.08	NIL	0.00	39.08	(5)= {3}+{4}		Cimmilative amount	NE C	NIL.	NIL	NIC	(3)	end of month	257	145	6	(5)	No. of vacancies by end of month	& T)

UGUST YEAR: 2015	MONTH: AUGUST	STATE: West Bengal
TO URBAN STREET VENDUR	FOR SUPPORT	MONTHLY PROGRESS REPORT FOR SUPPORT TO ORBAN STRE

1. Sur	1. Survey of Street Vendors		
			Cumulative progress (from
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		THE RESERVE OF THE PROPERTY OF THE PARTY OF
2	No. of cities in which vendor survey started		1
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		onder process
œ	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		
2. Pre	2. Preparation of City Street Vending Plan		
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA
3. Ver	3. Vendor Market Development		

	≓	<b>=</b> :		(1)	SR NO	4	4	w	2	1	(1)		S. No.	
Total Amount Disbursed (in Rs. Lakhs)	Total Amount Released for vendor market development projects	Total Amount Released for development of City Street Vending Plans	Total Amount Released forstreet vendor survey	(2)	PROGRAM/ MONITORING PARAMETER	Total Amount Disbursed (in Rs. Lakhs)	Total cost of projects sanctioned	No. of proposals pending	No. of proposals sanctioned	No. of proposals received	(2)		PROGRAM/ MONITORING PARAMETER	
AN	NA	NA	NA	(3)	Total amount disbursed at the beginning of the month									
250.00	NA	NA	250.00	(4)	Total amount disbursed during the month		NA	NA	NA	NA	(3)	the month)	beginning of Year to end of	Cumulative progress (from
250.00	NA	NA	250.00	(5)=(3)+(4)	Cummulative amount disbursed by end of the month									

Year: 2015	Month: AUGUST	State: West Bengal
opment (SM & ID)	Monthly Progress Report for Social Mobilization & Institution Develop	Monthly Progress Report for

211 110	RE SHO	Annual Target	Achieve	MIL ement at the pring of the
	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	<b>≺</b> e
(1)	(2)	(3)	(4)	
(i)	No. of SHGs given RF	NA	242	
(ii)	No. of ALFs given RF	NA	NIL	
4	TRAINING OF SHGs, ALFs, & CLFs			
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	at the of the rent FY
1 (1)	SHG Trainings (2)		(3)	
(i)	No. of trainings conducted		2	
(ii)	No. of SHGs undergone training		145	
2	ALF Trainings		0	
(i)	No. of trainings conducted		1	
(ii)	No. of ALFs undergone training		0	
w	CLF Trainings		NIL	
(i)	No. of trainings conducted		NIT	
(ii)	No. of CLFs undergone training		NIL	
5	UNIVERSAL FINANCIAL INCLUSION			
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	t the he he it FY
(1)	(2)	(3)	(4)	
1	No. of Financial Literacy Camps organised	NA	4	
,	No. of Basic Service Bank Deposit Accounts			
1	at ted accounts)	NA	0	

	Υ.	īv.	E.	<b>:=</b> :	-	(1)	SR NO	7	4	S	2	1	(1)	SR NO	9	=:		w
TOTAL AMOUNT DISBURSED	Amount disbursed for CLCs	Amount spent on training of ALFs/CLFs	Amount of RF given to ALFs	Amount of RF given to SHGs	Amount disbursed to ROs	(2)	PROGRAM/ MONITORING PARAMETER	Total Amount Released under SM&ID (in Rs. Lakhs)	No. of cities covered	No. of CLCs established (with manpower)	No. of Proposals sanctioned by SULM	No. of Proposals received by SULM	(2)	PROGRAM/ MONITORING PARAMETER	CITY LIVELIHOOD CENTRES (CLCs)	Health Insurance (RSBY)	Life Insurance (Janshree)	No. of NULM Beneficiaries linked with Insurance(only issued policies)
0						(3)	Total amount released at the beginning of the month	in Rs. Lakhs)	NA	NA			(3)	Annual Target		NA	NA	NA
0.00	NIL	0.00	NIL	0.00	NIL	(4)	Total amount released during the month		0	NIL	NIL	6	(4)	Achievement at the beginning of the month in current FY		NIL	NIL	NIL
24.71	NA	0.51	NA	24.20	NA	(5)= {3}+{4}	Total amount released Cummulative amount released during the month by end of the month		0	NIL	NIL	0	(5)	Achievement during the month		NIL	NIL	NIL
						I	<u> </u>		0	NA	NA	6	(6)= {4}+{5}	Total Achievement at end of the month		NA	NA	NA

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1	State: West Bengal Month : AUG  No of beneficiaries assisted with Loans under SEP-I (Individual Ente	State: West Bengal I	Month: AUGUST Individual Enterprises)	UST Year: 2015  rprises) please report the number	ımber
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
<u>E</u>	(2)	(3)	(4)	(5)	(6)= {4}+{5}
	SC	NA	4	ш	<b>υ</b>
Ξ:	ST	NA	0	0	0
≡	OTHERS	NA	17	9	26
₹'	TOTAL	NA	21	10	31
<	MINORITY OUT OF TOTAL	NA	ω	0	ω
<.	WOMEN OUT OF TOTAL	NA	2	3	5
∨i	DISABLED OUT OF TOTAL	NA	0	0	0
2	No of beneficiaries assisted with Loans under SEP-G (Group	h Loans under SEP-G	(Group Enterprises) Or	Enterprises) Only disbursed cases:	
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
11	No. of Group Enterprises assisted with loans under SEP-G	NA	N F	N F	N L
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	NIL	NIF	NIL
i	SC	NA	NIL	NIL	NIL
=:	ST	NA	NIL	NIL	NIL
≡	OTHERS	NA	NIL	NIL	NIL
iv	TOTAL	NA	N	NIL	NIL

				1	1								
=:	-	3	1	4	1.3	1.2	1.1	(1)	SR NO	3.	۷i	≤.	<
No. of Applications Pending (with Banks) at end of the month	No. of Applications Pending (with ULBs) at end of the month		(2)	Details of Pending Applications / Loans (SEP)	1.3 Total SHGs (1.1 + 1.2)	1.2 Other SHGs	Only Women SHGs	(2)	PROGRAM/ MONITORING PARAMETER	No. of Self Help Groups disbursed loans under SHG Bank Linkage program	DISABLED OUT OF TOTAL	WOMEN OUT OF TOTAL	MINORITY OUT OF TOTAL
618	55	(3)	For SEP I	s / Loans (SEP)	NA	NA	NA	(3)	Annual Target (No of SHGs.)	loans under SHG Bank	NA	NA	NA
NIL	NIL	(4)	For SEP - G		NIL	NIL	NIL	(4)	Achievement at the beginning of the month in current FY	Linkage programme-	NIL	NIL	Z
N.	N.	(5)	For SHG Bank Linkage		NIL	NIL	NIL	(5)	Achievement during the month		NIL	NIL	Z
618	55	(6)= {3}+{4}+{5}	Total		with SLBC Convenor Bank	linkage being worked out	Modalities for SHG Bank	(6)= {4}+{5}	Cumulative Achievement by end of the month				

# MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP)- Financial

STATE: West Bengal **MONTH: AUGUST** YEAR: 2015

<u>;</u>	Ξ			3.	<b>=</b> :		(1)		2	≤.	≤.	<	₹	<b>=</b> :	=:		Ξ		1 /	
All SHGs	(-)	(2)	Total amount of loan disbursed to SHGs	SHG Bank Linkage Programme -	MINORITY OUT OF TOTAL	TOTAL	(2)	PROGRAM/ MONITORING PARAMETER	Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh	DISABLED OUT OF TOTAL	WOMEN OUT OF TOTAL	MINORITY OUT OF TOTAL	TOTAL	OTHERS	ST	SC	(2)	PROGRAM/ MONITORING PARAMETER	Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lak	
NA	E. Contraction of the Contract	(3)	Annual Credit Target	Loan	NA	NA	(3)	Annual Credit Target	der SEP G (Group Enter	NA	NA	NA	NA	NA	NA	NA	(3)	Annual Credit Target	der SEP I (Individual En	0
2		(4)	Amount of loan disbursed at beginning of the month	Disbursement Details (Rs. In Lakhs)	NIL	NIL	(4)	Amount of loan disbursed at beginning of the month	prises) (Rs. in lakh)	0.00	4.00	6.00	26.20	25.40	0.00	0.80	(4)	Amount of loan disbursed at beginning of the month	terprises) (Rs. in lakh )	
-4-1	Z	(5)	Amount of loan disbursed during the month		NIL	NIL	(5)	Amount of loan disbursed during the month		0	6.05	0	17.05	15.05	0.00	2.00	(5)	Amount of loan disbursed during the month		
14	NA	(6)={4}+{5}	Cumulative Amount of loan disbursed by end of the month		NA	NA	(6)={4}+{5}	Cumulative Amount of loan disbursed by end of the month		0.00	10.05	6.00	43.25	40.45	0.00	2.80	(6)={4}+{5}	Cumulative Amount of loan disbursed by end of the month		

	r	banks	
	2	Total amount of subsidy released to	
		of Total SHGs	
	NE	programme - To Women SHGs out	≤.
		Under SHG Bank Linkage	
		programme - To Total SHGs	=
	2	Under SHG Bank Linkage	Ei
	NIL	Under SEP - G (Group Enterprises)	===
	NIL	Enterprises)	
		Indos CED I / Individual	
	end of the month)		
	beginning of the Year to	PARAMETER	
	released (From the	PROGRAM/ MONITORING	
	Cumulative subsidy		
	(3)	(2)	(1)
EP (KS. IN IAKN )	leased to banks under St	Amount of interest subsidy released to banks under SEP (RS. In lakn)	4
D (Be in lakh)	lancad to hanks under SE		

673.61	421.13	252.48	14266.67	TOTAL	
1.80	0.48	1.32	428.00	IEC (3% on allocation)	9
0.00	0.00	0.00	285.33	A&OE (2% on allocation)	∞
250.00	250.00	0.00	1000.00	SUSV	7
0.00	0.00	0.00	1358.27	SUH	6
94.18	39.07	55.11	743.16	CBT	4
0.00	0.00	0.00	120.51	SEP	w
270.93	99.08	171.85	8830.02	EST&P	2
56.70	32.50	24.20	1501.38	SM&ID	<b>→</b>
$(6)=\{4\}+\{5\}$	(5)	(4)	(3)	(2)	Ξ
Cummulative amount spent by end of the month	Total amount spent during the month	Total amount spent at the beginning of the month	Annual Allocation	PROGRAM/ MONITORING PARAMETER	SR
	khs)	M (Rs. in lakhs)	ARY OF NUL	FINANCIAL SUMMARY OF NULM	



### রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014/ 5 25

তাবিখ ০০ এ৫.2015

From: Director, SUDA &

Mission Director, WBSULM

To : Sailesh Jogiani,

Under Secretary to the Government of India,

Ministry of Housing & Urban Poverty Alleviation (UPA Division),

Nirman Bhavan,

New Delhi - 110 011.

Sub: Monthly Progress Report (MPR) for April'2015 under NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for April'2015 under NULM in the prescribed format for your perusal and necessary action.

Encl: as stated

Yours faithfully,

Wysty Director, SUDA

&

Mission Director, WBSULM

SUDA-78/2014/ 525/1(1)

02.06.2015

Copy with enclosure for information to :-

1. The P.S. to the Principal Secretary, Municipal Affairs Department, Govt. of West Bengal.

2. Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Govt. of India, Nirman Bhayan, New Delhi-110011.

Director, SUDA

&

Mission Director, WBSULM

## MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P) STATE: WEST BENGAL MONTH: APRIL YEAR: 2015

																			SR	
<u> </u>	≤.	<	₹	=:	=:	-	(1)		2	≤.	≤,	<	<	=:	=:		ш	1	SR NO	Ы
DISABLED OUT OF TOTAL	WOMEN OUT OF TOTAL	MINORITY OUT OF TOTAL	TOTAL	OTHERS	ST	SC	(2)		No. of Candidates provided Certification by Independent Agency	DISABLED OUT OF TOTAL	WOMEN OUT OF TOTAL	MINORITY OUT OF TOTAL	TOTAL	OTHERS	ST	SC	No. of Candidates Trained	(2)	PROGRAM/ MONITORING PARAMETER	No. of Candidates Trained
		+					(3)	Annual Target (same as above)	Certification by Inc	0	0	0	0	0	0	0		(3)	Annual Target	
0	0	0	0	0	0	0	(4)	Total certificates issued at beginning of the month	lependent Agency	0	0	0	0	0	0	0		(4)	Total no. of persons completed training at the beginning of the month	
0	0	0	0	0	0	0	(5)	Total certificates issued during the month		0	0	0	0	0	0	0		(5)	Total no. of persons completed training during the month	
0	0	0	0	0	0	0	(6)= {4}+{5}	Total Certificates issued by end of the month		0	0	0	0	0	0	0		(6)= {4}+{5}	Total No. of Person Completed Training by end of the month	
			*			1	4 1		1	46	3490	1110	8000	6951	220	829		(7)	Person Undergoing Training at the end of the	

	=;	-	(1)	SR NO	5	=:		(1)		4	≤.	V:	<	i.	≣:	=:		(£)		3
Total Amount Disbursed (in Rs. Lakhs)	Amount disbursed to CAs	Amount disbursed to STPs	(2)	PROGRAM/ MONITORING PARAMETER	Total Amount Disbursed (in	providing cerificates	No. of STPs providing training	(2)	PROGRAM/ MONITORING PARAMETER	Skill Training Providers (STPs)	DISABLED OUT OF TOTAL	WOMEN OUT OF TOTAL	MINORITY OUT OF TOTAL	TOTAL	OTHERS	ST	SC	(2)	PROGRAM/ MONITORING PARAMETER	No. of Candidates provided Flacement
0.00	NIL	0.00	(3)	Total amount disbursed at the beginning of the month	Rs. Lakhs)	ZA	ω	(3)	Government	and Certification	0	0	0	0	0	0	0	(3)	Annual Target (50% of Annual Training Targets)	ridcellicit
0.00	NIL	0.00	(4)	Total amount disbursed during the month		NA	49	(4)	Private	Agencies (CAs) Deta	0	0	0	0	0	0	0	(4)	the beginning of the month	
0.00	NIL	0.00	(5)= {3}+{4}	Cummulative amount disbursed by end of the month		NA	52	(5)= {3}+{4}	Total	tails	0	0	0	0	0	0	0	(5)	Total placement during the month	
				-	1						C	0	0	0	0	C	0	(6)	Self Employment	Total placeme
											C	0	0 0	0 0	0 0	C		(7)	Wage	Total placement by end of the
											C	0 0	0 0		0 0	0 0		(8)={6}+{7}	Total	e month

_		( <u>1</u> )	NO	SR		9	00	7	6	S	4	ω	2	-	E	Sr.		
Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	Total Amount Released for the approved Proposals (in Rs. Lakhs)	(2)		PROGRAM/ MONITORING PARAMETER	Total Amount Disbursed (in Rs. Lakhs)	Total Capacity of the operational Shelters	No. of operational out of completed	No. of Shelters Completed	Total Capacity of the Approved Project Proposals	Total No. of Proposals pending approval	Total Cost of Approved Project Proposals (in Rs. Lakhs)	Total no. of project proposals approved (from beginning of the year till the month end)	2 Total no. of proposals received (from beginning of the year till the month end)	Total Target for Shelters	(2)	Parameters	State: West Bengal Month: APRIL	Monthly Progress Report - Scheme of Shelter for Urb
NIL	0.00	(3)		New Construction		NA	NA	NI.	NIL	w	NIL	NIL	NIL	NIL	(3)	New Construction	Year: 2015	ban Homeless (SUH)
NIL.	2	(4)		Refurbishment		NIL	JIN	NIL	Z	N.	NIC	NIL.	N.L.	N.	(4)	Refurbishment		(HU

	Monthly Progress Report for Capacity Build State: West Bengal Month: APRIL	rt for Capacity Bu	ilding and Training (CB & T)  Year: 2015	Ĺ,
1 Po	Positioning of experts at SMMU and	No. of experts to be	Positioned by end of month	No. of vacancies by end of
	CMMU	positioned		monn
(1)	(2)	(3)	(4)	(5)
	SMMI	6	1	5
		a a	CLSC formed. Recruitment	145
(ii) CN	CMMU	145	under process	1
COS	)s	400	143	257
1				Cumulative progress by
2 Tr	Training of experts			end of month
(E)		(2)		(3)
	Total no. of trainings conducted for SMMU experts	perts		NIL
	Total no. of trainings conducted for CMMU experts	perts		NIL
	No. of trainings conducted to COs			NIL
	No. of COs undergone trainings			NIL
	Total Amount Disbursed (in Rs. Lakhs)			
		Total amount spent at	Total amount spent during the	Cummulative amount
SRNO	PROGRAM/ MONITORING PARAMETER	the beginning of the		spent by end of the
(1)	(2)	(3)	(4)	(5)= {3}+{4}
	Amount spent for SMMU	NIL	NIL	NIL
ii. An	Amount spent for CMMUs	0.00	0.00	0.00
iii. Ar	Amount spent on training of experts	NIL	NIL	NIL
	Total Amount Spent (in Rs. Lakhs)	0.00	0.00	0.00

	MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS STATE: West Bengal MONTH: APRIL YEAR: 2015	SUPPORT to URBAN ST MONTH: APRIL YE	STREET VENDORS YEAR: 2015
1 Sur	1. Survey of Street Vendors		
SRNO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
H	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		
ω	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		Necessary action will be
თ	No. of basic saving accounts opened for street vendors		initiated after State Govt.
7	No. of financial literacy camps organised for street vendors		on Street Vendors
00	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		
2. Pre	2. Preparation of City Street Vending Plan		
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	STATE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN CO
2	No. of cities in which street vending plans started		NA
ω	No. of cities in which street vending plans completed		NA
3. Ve	3. Vendor Warket Development		

	Į.	==	-	(1)	SR NO	4	4	ω	2	ы	(1)		S. No.	
Total Amount Disbursed (in Rs. Lakhs)	Total Amount Released for vendor market development projects	Total Amount Released for development of City Street Vending Plans	Total Amount Released forstreet vendor survey	(2)	PROGRAM/ MONITORING PARAMETER	Total Amount Disbursed (in Rs. Lakhs)	Total cost of projects sanctioned	No. of proposals pending	No. of proposals sanctioned	No. of proposals received	(2)		PROGRAM/ MONITORING PARAMETER	
NA	NA	NA	NA	(3)	Total amount disbursed at the beginning of the month								2	
NA	NA	NA	NA	(4)	Total amount disbursed during the month		NA A	Z	Z	NA	(3)	the month)	beginning of Year to end of	Cumulative progress (from
NA	NA	NA	NA	(5)=(3)+(4)	Cummulative amount disbursed by end of the month			1	1		1			

22	1.	(1)	SR NO	2	(ii)	(E)	ω	(ii)	(3)	2	(viii)	(viii)	(vi)	(2)	(iv)	(111)	(iii)	(i)	1.1	ב	( <u>1</u> )	SR NO	1		
Mirrohar of DOs Colostad	No. of Cities Covered under NULM by ROs	(2)	PROGRAM/ MONITORING PARAMETER	SHG MOBILIZATION THROUGH RESOURCE	No. of member ALFs in CLFs	No. of CLFs formed	No. of City-Level Federations (CLFs) formed under NULM	No. of member SHGs in ALFs	No. of ALFs formed & registered under NULM	Area-Level Federations (ALFs) formed under NULM	URBAN POOR MEMBERS OUT OF TOTAL	WOMEN OUT OF TOTAL	DISABLED OUT OF TOTAL	MINORITY OUT OF TOTAL	TOTAL	OTHER	ST	35	No. of members in the SHGs under NULM	No. of Self-Help Groups (SHGs) formed under NULM	(2)	PROGRAM/ MONITORING PARAMETER	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS	State: West Bengal	Monthly Progress Report for Social Mobilization & Inst
VIV	63	(3)	Annual Target	CE ORGANIZATIONS	NA	NA	der NULM	NA	NA	ULM									NA	0	(3)	Annual Target		Mon	Social Mobili
2	0	(4)	Achievement at the beginning of the month in current FY	TIONS (ROS)	NIL	NIL		0	NIL		0	0	0	0	0	0	0	0	0	0	(4)	Achievement at the beginning of the month in current FY	(ALFs) & CITY LEVEL	Month: APRIL	zation & Institution
n	0	(5)	Achievement during the month		18			173	12 (Formed) [Registration under process]		478	478	1	88	478	413	52	13	478	38	(5)	Achievement during the month	FEDERATIONS (CLFs) FORMATION		itution Development (SM & ID)
0	0	(6) = (4)+(5)	Cummulative at end of the month		18	1		173	12 (Formed)		478	478		68	478	413	52	13	478	38	(6)= {4}+{5}	Achievement at end of the month	MATION	Year: 2015	

,				S							1					S					S		
N	· .	1	1	SR NO	5	(ii)	(i)	w	(ii)	(i)	2	(11)	(i)	1	( <u>1</u> )	SR NO	4	(II)	(i)	E	SR NO	ω	iii
No. of Basic Service Bank Deposit Accounts (8SBDAs) opened for NULM beneficiaries (only	No of beneficiaries covered	No. of Financial Literacy Camps organised	(2)	PROGRAM/ MONITORING PARAMETER	UNIVERSAL FINANCIAL INCLUSION	No. of CLFs undergone training	No. of trainings conducted	CLF Trainings	No. of ALFs undergone training	No. of trainings conducted	ALF Trainings	No. of SHGs undergone training	No. of trainings conducted	SHG Trainings	(2)	PROGRAM/ MONITORING PARAMETER	TRAINING OF SHGs, ALFs, & CLFs	No. of ALFs given RF	No. of SHGs given RF	(2)	PROGRAM/ MONITORING PARAMETER	REVOLVING FUND (RF) SUPPORT	SHG formation Targets given to ROs
NA	NA	NA	(3)	Annual Target														NA	NA	(3)	Annual Target		NA
0	0	0	(4)	Achievement at the beginning of the month in current FY		NIL	NIL	NIL	0	0	NIL	0	0		(3)	Achievement at the beginning of the month in current FY		NIL ·	0	(4)	Achievement at the beginning of the month in current FY		NIT
0	0	0	(5)	Achievement during the month		NIL	NIL	NIL	0	0	0	0	0		(4)	Achievement during the month		NIL	0	(5)	Achievement during the month		NA
0	0	0	(6)= {4}+{5}	Total Achievement at end of the month		NIL	NIL	NIL	0	0	NIL	0	0		(5) = (3) + (4)	Achievement at end of the month		NA	0	(6) = (4)+(5)	Achievement at end of the month		NA

	٧.	iv.	Į.	111-	=1		E)		SR NO			7	4	w	1	) H	1	3	SR NO	G		=:		U	J
TOTAL AMOUNT DISBURSED	Amount disbursed for CLCs	Amount spent on training of ALFs/CLFs	Amount of RF given to ALFs	0.000	Amount of RF given to SHGs	Amount disbursed to ROs	(2)	*	PROGRAM/ MONITORING PARAMETER			Total Amount Released under SM&ID (in Rs. Lakhs)	No. of cities covered	No. of CLCs established (with manpower)	INO. OF Proposals salictionica by society	of Droposals capacioned by SIII M	of proposals received by SULM	(2)	PROGRAM/ MONITORING PARAMETER	CITY LIVELIHOOD CENTRES (CECS)	CITY IN THE HOOP CENTERS (CIC)		-	Insurance(only issued policies)	No. of NULM Beneficiaries linked with
)	State of the last						(3)	the month	beginning of	released at the	Total amount	n Rs. Lakhs)	NA	NA.	NA			(3)	Annual Target	The second second		NA	NA		NA A
0.00	NIL	0.00	NIL	NII	0.00	NIL	(4)		during the month	Total amount released			0		IIN	NIL	0	(4)	Achievement at the beginning of the month in current FY			NIL	NIL		N/L
0.00	NA	0.00	200	NA	0.00	NA	(5)= {3}+{4}		by end of the month	Total amount released Cummulative amount released			0	0	NIL	NIL	0	(5)	Achievement during the month			NIL	NIL		NIL
	1		1		1	1						-	C	0	NA	NA	0	(6)= {4}+{5}	Achievement at end of the month	Total		NA	2	NA	NA

SR NO	MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMINE (Physical Program)  State: West Bengal  No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number No. of loans disbursed at the beginning of the PARAMETER  PROGRAM/ MONITORING PARAMETER  No. of loans disbursed disbursed disbursed disbursed disbursed month  Total II	State: West Bengal ed with Loans under to the Annual Target (1) Beneficiarie	SELF E SEP-I (I	MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMIVE (Physical Progress)  State: West Bengal  State: West Bengal  Month: APRIL  Year: 2015  PARAMETER  Annual Target (No. of loans disbursed parameter)  Annual Target (No. of loans disbursed at the beginning of the month  No. of loans disbursed disbursed disbursed disbursed month  Total loans dispursed progress)
	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans at the begin mor	ning of the
E	(2)	(3)	(4)	
	300	NA	N.	
=:	57	NA		NI.
=	OTHERS	NA		Z
ξ.	TOTAL	NA		N.F.
<	MINORITY OUT OF TOTAL	NA		NIL.
ζ.	WOMEN OUT OF TOTAL	NA		NIL
≤.	DISABLED OUT OF TOTAL	NA		NIL
2	No of beneficiaries assisted with Loans under SEP-G	h Loans under SEP-G	(Group E	(Group Enterprises) Only disbursed cases:
SRNO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans di at the beginnii month	No. of loans disbursed at the beginning of the month
(1)	(2)	(3)		(4)
1	No. of Group Enterprises assisted with loans under SEP-G	NA		NIL
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA		NIL
	SC	NA		ZE
=:	ST	NA		NIL
===	OTHERS	NA		NIL.
۲.	TOTAL	Z Þ		NIL

(1) (2) No. of Applications Pending ULBs) at end of the month				4 Details of Pend	1.3 Total SHGs (1.1 + 1.2)	1.2 Other SHGs	1.1 Only Women SHGs	(1)	SR NO PROGRAM/	<ol><li>No. of Self Help</li></ol>	VI DISABLED OUT OF TOTAL	VI WOMEN OUT OF TOTAL	WINORITY OUT OF TOTAL
ne month	as Pending (with		(2)	Details of Pending Applications / Loans (SEP)	1.2)		38	(2)	PROGRAM/ MONITORING PARAMETER	Groups disbursed	TOTAL	TOTAL	FTOTAL
	5	(3)	For SEP I	s / Loans (SEP)	NA	NA	NA	(3)	Annual Target (No of SHGs.)	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-	NA	NA	NA
	NIL	(4)	For SEP - G		NIL	N.F.	NIL	(4)	Achievement at the beginning of the month in current FY	Linkage programme-	NIL	NIL	NIL
	NIL	(5)	For SHG Bank Linkage		NIL	2	NIL	(5)	Achievement during the month		NIL	NIC	NIL
	5	(6)= {3}+{4}+{5}	Total		with SLBC Convenor Bank	linkage being worked out	Modalities for SHG Bank	(6)= {4}+{5}	Cumulative Achievement by end of the month				

# MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP )- Financial

		<u>1</u>		ω	==		( <u>1</u> )		2	-	≤.		Z.		=:		12		1 /	
	All SHGs	(2)	Total amount of loan disbursed to SHGs	SHG Bank Linkage Programme	MINORITY OUT OF TOTAL	TOTAL	(2)	PROGRAM/ MONITORING PARAMETER	Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh	DISABLED OUT OF TOTAL	WOMEN OUT OF TOTAL	MINORITY OUT OF TOTAL	TOTAL	OTHERS	TS	SC	(2)	PROGRAM/ MONITORING PARAMETER	Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lak	MONTHLY PROGR STATE
	NA	(3)	Annual Credit Target	- Loan	NA	NA	(3)	Annual Credit Target	der SEP G (Group Enter	NA	NA	NA	NA	NA	NA	NA	(3)	Annual Credit Target	ler SEP I (Individual Ent	MONTHLY PROGRESS REPORT FOR SELF EIGHT MONTH: APRIL
	Z.	(4)	Amount of loan disbursed at beginning of the month	Disbursement Details (Rs. In Lakhs)	NIL	Z.F.	(4)	Amount of loan disbursed at beginning of the month	prises) (Rs. in lakh )	N.E	Z	ZI	Z	NIL	ZE	NIL	(4)	Amount of loan disbursed at beginning of the month	terprises) (Rs. in lakh )	
200	NIL	(5)	Amount of loan disbursed during the month		ZIC	NIC	(5)	Amount of loan disbursed during the month		NIL	NE	NIL	NIL	NI NI	NIL.	ZE	(5)	Amount of loan disbursed during the month		YEAR: 2015
No	NA	(6)={4}+{5}	Cumulative Amount of loan disbursed by end of the month		NA	NA	(6)={4}+{5}	disbursed by end of the month		Z	NA	ZA	NA	Z	ZA	NA NA	(6)={4}+{5}	disbursed by end of the month	A south of long	

4	Amount of Interest Substay released to pairs direct ser (113: 111 january)	Hedsed to pally uline
三	(2)	(3)
	PROGRAM/ MONITORING	Cumulative subsidy released (From the
	PARAMETER	beginning of the Year to end of the month)
	Under SEP -I (Individual Enterprises)	NIL
=:	Under SEP - G (Group Enterprises)	NIF
=:	Under SHG Bank Linkage programme - To Total SHGs	NIL
₹.	Under SHG Bank Linkage programme - To Women SHGs out	Z F
	Total amount of subsidy released to banks	NIL

28.45	28.45	0.00	VN	TOTAL	
1.15	1.15	0.00	VN	9 II:C (3% on allocation)	9
0.00	0.00	0.00	N	8 A&OI: (2% on allocation)	oc
0.00	0.00	0.00	VN	SUSV	7
0.00	0.00	0.00	N	6 SUII	6
27.30	27.30	0.00	N	CBT	4
0.00	0.00	0.00	NA	SEP	دى
0.00	0.00	0.00	Z	1877&P	2
0.00	0.00	0.00	\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	SM&ID	n → n
$(6)=\{4\}+\{5\}$	(5)	(4)	(3)	(2)	(1)
Cummulative amount spent by end of the month	Total amount spent during the month	Total amount spent at the beginning of the month	Annual Allocation	PROGRAM/ MONITORING PARAMETER	SR
	lkhs)	M (Rs. in lakhs)	RY OF NUL	FINANCIAL SUMMARY OF NULM	

### MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P) STATE: WEST BENGAL MONTH: JULY YEAR: 2015

	<u>&lt;.</u>	٧	iv	≡	=:		(1)		2	vi	VI.	٧	iv	=:	=:		1	(1)	SR NO
	WOMEN OUT OF TOTAL	MINORITY OUT OF TOTAL	TOTAL	OTHERS	ST	SC	(2)		No. of Candidates provided Certification by Independent Agency	DISABLED OUT OF TOTAL	WOMEN OUT OF TOTAL	MINORITY OUT OF TOTAL	TOTAL	OTHERS	ST	SC	No. of Candidates Trained	(2)	PROGRAM/ MONITORING PARAMETER
							(3)	Annual Target (same as above)	Certification by Inc	0	0	0	0	0	0	0		(3)	Annual Target
0	0	0	0	0	0	0	(4)	Total certificates issued at beginning of the month	dependent Agency	45	3370	1078	7751	6735	214	802		(4)	Total no. of persons completed training at the beginning of the month
0	0	0	0	0	0	0	(5)	Total certificates issued during the month		1	120	32	249	216	6	27		(5)	Total no. of persons completed training during the month
0	0	0	0	0	0	0	(6)= {4}+{5}	Total Certificates issued by end of the month		46	3490	1110	8000	6951	220	829		(6)= {4}+{5}	Total No. of Person Completed Training by end of the month
						1				6	1842	889	5985	5111	165	709		(7)	Total No. of Person Undergoing Training at the end of the

	Ë		(1)	SR NO	5	==		(1)		4	<b>∠</b> i.	≤.	<	ïv	=	=:		(1)		S
Total Amount Disbursed (in Rs. Lakhs)	Amount disbursed to CAs	Amount disbursed to STPs	(2)	PROGRAM/ MONITORING PARAMETER	<b>Total Amount Disbursed (in</b>	No. of independent CAs providing cerificates	No. of STPs providing training	(2)	PROGRAM/ MONITORING PARAMETER	Skill Training Providers (STPs) and Certification Agencies (CAs) Deta	DISABLED OUT OF TOTAL	WOMEN OUT OF TOTAL	MINORITY OUT OF TOTAL	TOTAL	OTHERS	ST	SC	(2)	PROGRAM/ MONITORING PARAMETER	No. of Candidates provided Placement
0.00	NIL	0.00	(3)	Total amount disbursed at the beginning of the month	Rs. Lakhs)	NA	3	(3)	Government	s) and Certification	0	0	0	0	0	0	0	(3)	Annual Target (50% of Annual Training Targets)	Placement
171.85	NIL	171.85	(4)	Total amount disbursed during the month		NA	49	(4)	Private	Agencies(CAs) De	4	258	96	781	670	22	89	(4)	Total placement at the beginning of the month	
171.85	NIL	171.85	(5)= {3}+{4}	Cummulative amount disbursed by end of the month		NA	52	(5)= {3}+{4}	Total	tails	1	69	32	218	185	7	26	(5)	Total placement during the month	
				8							4	190	80	663	571	19	73	(6)	Total placeme Self Employment	
											1	137	48	336	284	10	42	(7)	Employment Employment Tota	
											5	327	128	999	855	29	115	(8)={6}+{7}	Total	

	State: West Rengal Month: IIII Y
of Sheiter for Orban Homeless (SUH	Monthly Progress Report - Scheme of Sheiter for Orban

=	::	-	<u>(1)</u>	SR NO		9	00	7	6	5	4	ω	2	1	<u>£</u>	Sr.	
	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	Total Amount Released for the approved Proposals (in Rs. Lakhs)	(2)	PROGRAM/ MONITORING PARAMETER	Total Amount Disbursed (in Rs. Lakhs)	9 Total Capacity of the operational Shelters	8 No. of operational out of completed	No. of Shelters Completed	6 Total Capacity of the Approved Project Proposals	5 Total No. of Proposals pending approval	4 Total Cost of Approved Project Proposals (in Rs. Lakhs)	Total no. of project proposals approved (from beginning of the year till the month end)	2 Total no. of proposals received (from beginning of the year till the month end)	Total Target for Shelters	(2)	Parameters	
	NIL	0.00	(3)	New Construction		NA	NA	NIL	300	0	750.00	6	6	ZE.	(3)	New Construction	
	NIL	NIL	(4)	Refurbishment		NIL	NIL	NIL	NIL	NIL	NIL	NIL	N.	NIL	(4)	Refurbishment	

No. of vacancies by end of		No. of experts to be	Positioning of experts at SMMU and
	Year: 2015	Month: JULY	State: West Bengal
& T)	ilding and Training (CB & T)	ort for Capacity Bu	Monthly Progress Report for Capacity Building

	State: West Bengal	Month: JULY	Year: 2015	
1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
E	(2)	(3)	(4)	(5)
3	SMMU	6	0	6
(ii)	CMMU	145	Recruitment under process	145
<b>=</b>	COs	400	143	257
2	Training of experts			Cumulative progress by end of month
(1)		(2)		(3)
<b>=</b>	Total no. of trainings conducted for SMMU experts	perts		NIL
3	Total no. of trainings conducted for CMMU experts	perts		NIL
(iii)	No. of trainings conducted to COs			NIL
(iv)	No. of COs undergone trainings			NIL
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
	Amount spent for SMMU	NIF	NIL	NIL
=:	Amount spent for CMMUs	0.00	0.00	0.00
,iii	Amount spent on training of experts	NIL	NIL	NIL
	Total Amount Spent (in Rs. Lakhs)	0.00	0.00	0.00

YEAR: 2015	MONTH: JULY	STATE: West Bengal
AN STREET VENDOR	OR SUPPORT to URBA	MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREE

		3. Vendor Market Development	3. Ver
NA		No. of cities in which street vending plans completed	3
NA		No. of cities in which street vending plans started	2
· · · · · · · · · · · · · · · · · · ·	NA	No. of cities street vending plans to be prepared	1
(4)	(3)	(2)	(1)
Cumulative progress (from beginning of Year to end of the month)	Annual target	PROGRAM/ MONITORING PARAMETER	S. No.
		2. Preparation of City Street Vending Plan	2. Pre
		No. of credit cards issued to street vendors	9
		No. of training programmes organised for street vendors	∞
on Street Vendors		No. of financial literacy camps organised for street vendors	7
initiated after State Govt.		No. of basic saving accounts opened for street vendors	6
Necessary action will be		No. of street vendors issued ID cards	5
		No. of street vendors identified in surveyed cities	4
		No. of cities completed vendor survey	w
		No. of cities in which vendor survey started	2
		No. of cities to be covered for street vendor survey	р.
(4)	(3)	(2)	(1)
Cumulative progress (from beginning of Year to end of the month)	Annual target	PROGRAM/ MONITORING PARAMETER	SR NO
		1. Survey of Street Vendors	1. Sur
YEAR: 2015	MONTH: JULY YEA	STATE: West Bengal MONT	
REET VENDORS	T to URBAN ST	MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STR	

	III. To	ii. To	i. To	(1)	SR NO	4 1	4 To	3 N	2 N	1 N	(1)		S. No.	
Total Amount Disbursed (in Rs. Lakhs)	Total Amount Released for vendor market development projects	Total Amount Released for development of City Street Vending Plans	Total Amount Released forstreet vendor survey	(2)	PROGRAM/ MONITORING PARAMETER	Total Amount Disbursed (in Rs. Lakhs)	Total cost of projects sanctioned	No. of proposals pending	No. of proposals sanctioned	No. of proposals received	(2)		PROGRAM/ MONITORING PARAMETER	
NA	NA	NA	AN	(3)	Total amount disbursed at the beginning of the month									
NA	NA	ZÞ	NA	(4)	Total amount disbursed during the month		NA	NA	NA	NA	(3)	the month)	beginning of Year to end of	Cumulative progress (from
NA	NA	NA	NA	(5)=(3)+(4)	Cummulative amount disbursed by end of the month				I		1	ı		

ij.		(1)	SR NO	2	(ii)	<b>=</b>	ω	(ii)	(0)	2	(viii)	(vii)	(vi)	(3)	(iv)	(iii)	(ii)	(i)	1.1	ь	(1)	SR NO	1		
Number of ROs Selected	N of Cities Covered under NULM by ROs	(2)	PROGRAM/ MONITORING PARAMETER	SHG MOBILIZATION THROUGH RESOURCE	No. of member ALFs in CLFs	No. of CLFs formed	No. of City-Level Federations (CLFs) formed under NULM	No. of member SHGs in ALFs	No. of ALFs formed & registered under NULM	Area-Level Federations (ALFs) formed under NULM	URBAN POOR MEMBERS OUT OF TOTAL	WOMEN OUT OF TOTAL	DISABLED OUT OF TOTAL	MINORITY OUT OF TOTAL	TOTAL	OTHER	ST	SC	No. of members in the SHGs under NULM	No. of Self-Help Groups (SHGs) formed under NULM	(2)	PROGRAM/ MONITORING PARAMETER	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS	State: West Bengal	Monthly Progress Report for
NA	58	(3)	Annual Target	CE ORGANIZATIONS	NA	NA	der NULM	NA	1395	ULM									NA	5000	(3)	Annual Target	FEDERATIONS	Mo	Social Mobil
5	0	(4)	Achievement at the beginning of the month in current FY	TIONS (ROS)	18	1		1326	99 (Formed) 30 registered		2179	2179	Ľ	152	2179	1811	35	333	2179	168	(4)	Achievement at the beginning of the month in current FY	(ALFs) & CITY LEVEL	Month: JULY	for Social Mobilization & Instituti
0	0	(5)	Achievement during the month		NIL	NIL		1532	122 (Formed) [Registration under process]		8254	8254	80	1297	8254	7007	235	1012	8254	656	(5)	Achievement during the month	FEDERATIONS (CLFs) FORMATION		itution Development (SM & ID)
5	0	(6) = (4)+(5)	Cummulative at end of the month		18	1		2858	221 (Formed)	-	10433	10433	9	1449	10433	8818	270	1345	10433	824	(6)= {4}+{5}	Total Achievement at end of the month	MATION	Year: 2015	ID)

2	-	1	(1)	SR NO	5	(ii)	(i)	3	(ii)	(i)	2	(iii)	(i)	1	(1)	SR NO	4	(ii)	(i)	(1)	SR NO	3	Eii.
No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only a lated accounts)	No of beneficiaries covered	No. of Financial Literacy Camps organised	(2)	PROGRAM/ MONITORING PARAMETER	UNIVERSAL FINANCIAL INCLUSION	No. of CLFs undergone training	No. of trainings conducted	CLF Trainings	No. of ALFs undergone training	No. of trainings conducted	ALF Trainings	No. of SHGs undergone training	No. of trainings conducted	SHG Trainings	(2)	PROGRAM/ MONITORING PARAMETER	TRAINING OF SHGs, ALFs, & CLFs	No. of ALFs given RF	No. of SHGs given RF	(2)	PROGRAM/ MONITORING PARAMETER	REVOLVING FUND (RF) SUPPORT	SHG formation Targets given to ROs
NA	NA	NA	(3)	Annual Target														NA	NA	(3)	Annual Target		NA
0	165	3	(4)	Achievement at the beginning of the month in current FY		NIL	NIL	NIL	0	22	0	145	2		(3)	Achievement at the beginning of the month in current FY		NIL	242	(4)	Achievement at the beginning of the month in current FY		NIL
0	0	0	(5)	Achievement during the month		NIL	NIL	NIL	0	1	0	0	0		(4)	Achievement during the month		NIL	0	(5)	Achievement during the month		NA
0	165	3	(6)= {4}+{5}	Total Achievement at end of the month		NIL	NIL	NIL	0	2	NIL	145	2		(5) = (3) + (4)	Total Achievement at end of the month		NA	242	(6) = (4)+(5)	Total Achievement at end of the month		NA

	٧.	īv.	Ħ.	E.	-	(1)	SK NO	S NO		7	4	3	2	1	(1)	SR NO	6	=:	_	ω
TOTAL AMOUNT DISBURSED	Amount disbursed for CLCs	Amount spent on training of ALFs/CLFs	Amount of RF given to ALFs	Amount of RF given to SHGs	Amount disbursed to ROs	(2)	PROGRAM/ INIONITIONING PARAMETER			Total Amount Released under SM&ID (in Rs. Lakhs)	No. of cities covered	No. of CLCs established (with manpower)	No. of Proposals sanctioned by SULM	No. of Proposals received by SULM	(2)	PROGRAM/ MONITORING PARAMETER	CITY LIVELIHOOD CENTRES (CLCs)	ii Health Insurance (RSBY)	i Life Insurance (Janshree)	No. of NULM Beneficiaries linked with Insurance(only issued policies)
0						(3)	beginning of the month	released at the	Total amount	in Rs. Lakhs)	NA	NA			(3)	Annual Target		NA	NA	NA
0.00	NIL	0.00	NIL	0.00	NIL	(4)	during the month	Total amount released	THE RESERVE AND A STATE OF THE PERSON OF THE		0	NIL	NIL	6	(4)	Achievement at the beginning of the month in current FY		NIL	NIL	NIL
24.71	NA	0.51	NA	24.20	NA	(5)= {3}+{4}	by end of the month	eleased Cummulative amount released			0	NIL	NIL	0	(5)	Achievement during the month		NIL	NIL	NIL
											0	NA	NA	6	(6)= {4}+{5}	Total Achievement at end of the month		NA	NA	NA

•	MONTHLY PROGRESS REPORT FOR SELF EMPLOYMEN	REPORT FOR SELF E		PROGRAMME (Physical Progress)	Progress)
	State	State: West Bengal	Month: JULY	Year: 2015	
1	No of beneficiaries assisted with Loans under SEP-I (Individual Enter	h Loans under SEP-I (I	ndividual Enterprises)	rprises) please report the number	ımber
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
i	SC	NA	4	0	4
=:	ST	NA	0	0	0
≣:	OTHERS	NA	11	6	17
iv	TOTAL	AN	15	6	21
<	MINORITY OUT OF TOTAL	NA	0	3	3
Vi.	WOMEN OUT OF TOTAL	NA	0	2	2
Vi	DISABLED OUT OF TOTAL	NA	0	0	0
2	No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:	h Loans under SEP-G	<b>Group Enterprises) Or</b>	ly disbursed cases:	
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	NA	N F	NIL	NIL
1.2	No. of beneficiaries in assisted with loans under SEP-G	NA	NIL	NIL	NIL
	SC	NA	NIL	NIL.	NL
=:	ST	NA	NIL	N.	NIL.
=:	OTHERS	NA	N.F.	N.	NIL
iv	TOTAL	NA	NIL	NIL	NIL

=:			(1)	4	1.3	1.2	1.1	(1)	SR NO	3.	Vi.	< <u>.</u>	<
No. of Applications Pending (with Banks) at end of the month	No. of Applications Pending (with ULBs) at end of the month	7	(2)	Details of Pending Applications / Loans (SEP)	Total SHGs (1.1 + 1.2)	Other SHGs	1.1 Only Women SHGs	(2)	PROGRAM/ MONITORING PARAMETER	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-	DISABLED OUT OF TOTAL	WOMEN OUT OF TOTAL	MINORITY OUT OF TOTAL
NA	55	(3)	For SEP I	s / Loans (SEP)	NA	NA	NA	(3)	Annual Target (No of SHGs.)	loans under SHG Bank	NA	NA	NA
N F	NIL	(4)	For SEP - G		NIL	NIL	NIL	(4)	Achievement at the beginning of the month in current FY	Linkage programme-	NIL	NIL	NIL
NIL	NIL	(5)	For SHG Bank Linkage		NIL	NIL	NIL	(5)	Achievement during the month		NIL	N.F.	NIL
NA	55	(6)= {3}+{4}+{5}	Total		with SLBC Convenor Bank	linkage being worked out	Modalities for SHG Bank	(6)= {4}+{5}	Cumulative Achievement by end of the month				

## MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP )- Financial STATE: West Bengal MONTH: JULY YEAR: 2015

iv TOTAL v MINORITY vi WOMEN ( vi DISABLED 2 Amount 2 Amount 3. TOTAL ii. MINORITY 3. SHG Ban Total amo SHGs SHGs															ii ST	i SC	(1)	PROG	1 Amount
Amount of Loan disbursed und PROGRAM/ MONITORING PROGRAM/ MONITORING PARAMETER  (2)  TOTAL MINORITY OUT OF TOTAL  SHG Bank Linkage Programme Total amount of loan disbursed to SHGs  (2)  All SHGs	OUT OF TOTAL  of Loan disbursed uncertainty  RAM/ MONITORING PARAMETER  (2)  (2)  (2)  unt of loan disbursed to  (2)	OUT OF TOTAL  of Loan disbursed und RAM/ MONITORING PARAMETER (2)  (2)  (UT OF TOTAL  k Linkage Programme unt of loan disbursed to	OUT OF TOTAL  of Loan disbursed uncertainty monitoring parameter  (2)  (2)  (UT OF TOTAL  OUT OF TOTAL	OUT OF TOTAL  of Loan disbursed uncontrol  RAM/ MONITORING  PARAMETER  (2)  OUT OF TOTAL	OUT OF TOTAL  of Loan disbursed unce  RAM/ MONITORING  PARAMETER  (2)	OUT OF TOTAL  of Loan disbursed unce  RAM/ MONITORING  PARAMETER  (2)	OUT OF TOTAL  of Loan disbursed unce  RAM/ MONITORING  PARAMETER	of Loan disbursed une	OUT OF TOTAL		WOMEN OUT OF TOTAL	MINORITY OUT OF TOTAL					(2)	PROGRAM/ MONITORING PARAMETER	of Loan disbursed und
Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)  PROGRAM/ MONITORING PARAMETER  (2)  TOTAL MINORITY OUT OF TOTAL Total amount of loan disbursed to SHGs  (2)  Annual Credit Target at beginning of the month of loan disbursement Details (Rs. In Lakhs)  Annual Credit Target at beginning of the month of loan disbursement Details (Rs. In Lakhs)  Annual Credit Target at beginning of the month of loan disbursement Details (Rs. In Lakhs)  Annual Credit Target at beginning of the month Details (Rs. In Lakhs)  Annual Credit Target at beginning of the month Details (Rs. In Lakhs)	NA  Mer SEP G (Group Enter  Annual Credit Target  (3)  NA  NA  NA  Annual Credit Target  (3)	NA  Mer SEP G (Group Enter  Annual Credit Target  (3)  NA  NA  NA  - Loan Disbursement  Annual Credit Target	NA  Mer SEP G (Group Enter  Annual Credit Target  (3)  NA  NA  NA  NA	NA  Mer SEP G (Group Enter  Annual Credit Target  (3)  NA  NA	NA  Mer SEP G (Group Enter  Annual Credit Target  (3)  NA	NA  Mer SEP G (Group Enter  Annual Credit Target  (3)	NA  Mer SEP G (Group Enter  Annual Credit Target	NA der SEP G (Group Enter	NA		NA	NA	NA	NA	NA	NA	(3)	Annual Credit Target	Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh
prises) (Rs. in lakh)  Amount of loan disbursed at beginning of the month  (4)  NIL  NIL  NIL  Amount of loan disbursed at beginning of the month  (4)  Amount of loan disbursed at beginning of the month  (4)  NII	Amount of loan disbursed at beginning of the month  (4)  NIL  NIL  Details (Rs. In Lakhs)  Amount of loan disbursed at beginning of the month	Amount of loan disbursed at beginning of the month  (4)  NIL  NIL  NIL  Amount of loan disbursed at beginning of the month of loan disbursed at beginning of the month	prises) (Rs. in lakh )  Amount of loan disbursed at beginning of the month  (4)  NIL  NIL  NIL  NIL  NIL	prises) (Rs. in lakh)  Amount of loan disbursed at beginning of the month  (4)  NIL  NIL	prises) (Rs. in lakh )  Amount of loan disbursed at beginning of the month  (4)  NIL	prises) (Rs. in lakh)  Amount of loan disbursed at beginning of the month  (4)	prises) (Rs. in lakh )  Amount of loan disbursed at beginning of the month	prises) (Rs. in lakh )	0.00	0.00	0.00	0.00	14.20	13.40	0.00	0.80	(4)	Amount of loan disbursed at beginning of the month	terprises) (Rs. in lakh )
Amount of loan disbursed during the month (5)  NIL  NIL  NIL  Amount of loan disbursed during the month (5)	Amount of loan disbursed during the month (5)  NIL  NIL  NIL  NIL  Amount of loan disbursed during the month (5)	Amount of loan disbursed during the month (5)  NIL  NIL  NIL  Amount of loan disbursed during the month	Amount of loan disbursed during the month (5)  NIL  NIL	Amount of loan disbursed during the month (5)	Amount of loan disbursed during the month (5)	Amount of loan disbursed during the month (5)	Amount of loan disbursed during the month			0.00	4.00	6.00	12.00	12.00	0.00	0.00	(5)	Amount of loan disbursed during the month	
Cumulative Amount of loan disbursed by end of the month (6)={4}+{5}  NA  NA  Cumulative Amount of loan disbursed by end of the month (6)={4}+{5}	Cumulative Amount of loan disbursed by end of the month  (6)={4}+{5}  NA  NA  Cumulative Amount of loan disbursed by end of the month  (6)={4}+{5}	Cumulative Amount of loan disbursed by end of the month (6)={4}+{5} NA NA Cumulative Amount of loan disbursed by end of the month	Cumulative Amount of Ioan disbursed by end of the month (6)={4}+{5}  NA  NA	Cumulative Amount of loan disbursed by end of the month (6)={4}+{5}  NA  NA	Cumulative Amount of Ioan disbursed by end of the month (6)={4}+{5}	Cumulative Amount of Ioan disbursed by end of the month (6)={4}+{5}	Cumulative Amount of loan disbursed by end of the month	0.00	0.00	000	4.00	6.00	26.20	25.40	0.00	0.80	(6)={4}+{5}	Cumulative Amount of loan disbursed by end of the month	

4	Amount of Interest Subsidy released to banks under SEP (KS. In lakn )	leased to banks under
三	(2)	(3)
		Cumulative subsidy
	PROGRAM/ MONITORING PARAMETER	released (From the
		end of the month)
	Under SEP -I (Individual Enterprises)	NIL
=:	Under SEP - G (Group Enterprises)	NIL
<b>≡</b> :	Under SHG Bank Linkage programme - To Total SHGs	NIL
	Under SHG Bank Linkage	
₹.	programme - To Women SHGs out	NIL
	of Total SHGs	
	Total amount of subsidy released to	NII
11200	banks	NIC

252,48	171.99	80.49	14266.67	TOTAL	
1.32	0.14	1.18	428.00	IEC (3% on allocation)	9
0.00	0.00	0.00	285.33	A&OE (2% on allocation)	00
0.00	0.00	0.00	1000.00	SUSV	7
0.00	0.00	0.00	1358.27	SUH	6
55.11	0.00	55.11	743.16	CBT	4
0.00	0.00	0.00	120.51	SEP	w
171.85	171.85	0.00	8830.02	EST&P	2
24.20	0.00	24.20	1501.38	SM&ID	-
$(6)=\{4\}+\{5\}$	(5)	(4)	(3)	(2)	(1)
Cummulative amount spent by end of the month	Total amount spent during the month	Total amount spent at the beginning of the month	Annual Allocation	PROGRAM/ MONITORING PARAMETER	SR
	khs)	M (Rs. in lakhs)	RY OF NUL	FINANCIAL SUMMARY OF NULM	

252.48	171.99	80.49	14266.67	TOTAL	
1.32	0.14	1.18	428.00	IEC (3% on allocation)	9
0.00	0.00	0.00	285.33	A&OE (2% on allocation)	00
0.00	0.00	0.00	1000.00	SUSV	7
0.00	0.00	0.00	1358.27	SUH	6
55.11	0.00	55.11	743.16	CBT	4
0.00	0.00	0.00	120.51	SEP	ω
171.85	171.85	0.00	8830.02	EST&P	2
24.20	0.00	24.20	1501.38	SM&ID	J
(6)= {4}+{5}	(5)	(4)	(3)	(2)	(I)
Cummulative amount spent by end of the month	Total amount spent during the month	Total amount spent	Annual Allocation	PROGRAM/ MONITORING PARAMETER	SR
	khs)	M (Rs. in lakhs)	ARY OF NUL	FINANCIAL SUMMARY OF NULM	