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T.P.KAR & CO

CHARTERED ACCOUNTANTS

113A Acharya Jagadish Chandra Bose Road
Kolkata – 700 014 Phone : 2265-0510

AUDITOR'S REPORT

We have examined the attached **Balance Sheet, Income & Expenditure Account and Receipts & Payments Account** of **Garden Reach Bangla Basti Academic Development Society** for the year ended 31st March 2016 with the Books of Account, Vouchers, Bank Statement etc. as they maintained and produced before us and we found the said Balance Sheet, Income & Expenditure Account and Receipts & Payments Account are in agreement therewith.

Place : 113A, A.J.C Bose Road
Kolkata – 700 014

Dated : 03.06.2016

For T.P.Kar & Co
Chartered Accountants

T.P. Kar
(T.P.Kar)

Partner

M.No : 011149



[Signature]
General Secretary

Garden Reach Bangla Basti
Academic Development Society

GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY
G-38 BANGLA BASTI, GARDEN REACH ROAD, KOLKATA - 700 024

BALANCE SHEET AS AT 31ST MARCH 2016.

<u>LIABILITIES</u>	<u>AMOUNT</u>	<u>AMOUNT</u>	<u>ASSETS</u>	<u>AMOUNT</u>	<u>AMOUNT</u>
<u>General Fund</u>			<u>Fixed Assets</u>		
As per Last Balance Sheet	2,245,378.47		As per last Schedule A		783,710.00
Add : Excess of income over expenditure	<u>121,768.52</u>	2,367,146.99	Tax Deducted at Source		149,870.00
<u>Loan from Members</u>			<u>Investment</u>		
As per last account	872,000.00		Fixed Deposit		99,612.00
Less : Repaid this year	<u>600,000.00</u>	272,000.00	<u>Security Deposit</u>		
<u>Current Liabilities</u>			Paschim Banga Soc for Skill Dev (PBSSD)		20,000.00
Audit Fees		5,000.00	Skill Training Provider (STP)		20,000.00
			<u>Closing Balance</u>		
			Cash in Hand General	46,830.97	
			Cash at Bank		
			(As per Annexure - Q)	<u>1,524,124.02</u>	1,570,954.99
		<u>2,644,146.99</u>			<u>2,644,146.99</u>

Place : 113A A.J.C Bose Road
Kolkata - 700 014

Dated : The 3rd Day of June 2016.



For T.P. Kar & Co
Chartered Accountants

T.P. Kar
T.P. Kar
Partner
Membership No - 011149

[Signature]
General Secretary

Garden Reach Bangla Basti
Academic Development Society

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2016

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To <u>KUSP ICF Programme</u> As per Annexure B	1,040,372.00	By <u>Grant-in-Aid</u> As per Annexure A	15,372,023.00
.. <u>Nehru Yuba Kendra</u> As per Annexure C	15,120.00	.. <u>Bank Interest</u> General FCRA	112,893.00 2,059.00
.. <u>Special Training Centre (NCLP- MDM)</u> As per Annexure D	67,544.00	.. <u>Donation</u>	280,260.00
.. <u>Special Training Centre Under NCLP</u> As per Annexure E	315,857.00	.. <u>Mass Collection</u>	329,970.00
.. <u>Vocational Training (NULM though KMC)</u> As per Annexure F	1,722,360.00	.. <u>Collection for FVTRS Programme</u>	35,750.00
.. <u>FVTRS Programme</u> As per Annexure G	190,213.00	.. <u>Member Subscription & Contribution</u>	84,000.00
.. <u>Free Coaching Centre</u> As per Annexure H	144,655.00	.. <u>Interest on I.T Refund</u>	690.00
.. <u>Office Recurring & Other Prog. Exp</u> As per Annexure I	251,094.27	.. <u>Sale proceed of Swabalamban Training Programme Products</u>	24,510.00
.. <u>Mid Day Meal of Residential School</u> As per Annexure J	93,290.00	.. <u>Subsidy of LPG</u>	976.29
.. <u>KPSC Mid Day Meal</u> As per Annexure K	3,477,871.50	.. <u>Interest on Fixed Deposil (Accrued)</u>	19,612.00
.. <u>Shelter for Urban Homeless</u> As per Annexure L	1,056,863.00		
.. <u>Society for Self Employed of Unemployed Youth</u> As per Annexure M	842,308.00		
.. <u>Residential School</u> As per Annexure O	6,486,476.00		
.. <u>Swawlamban Programme</u> As per Annexure P	174,182.00		
Ambulance Running & Maintanance	36,000.00		
Development of Sports	105,350.00		
Paschim Banga Society for Skill Dev (PBSSD)	6,000.00		
Social Mobilisation & Institutional Dev (NULM)	18,350.00		
.. <u>Depreciation</u>	97,069.00		
.. <u>Excess of Income Over Expenditure</u>	121,768.52		
	<u>16,262,743.29</u>		<u>16,262,743.29</u>

Place : 113A, A.J.C Bose Road
Kolkata - 700 014

Dated : The 3rd Day of June 2016.

For T.P.Kar & Co
Chartered Accountants

T.P.Kar
Partner

Membership No - 011149



General Secretary

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2016

<u>RECEIPTS</u>		<u>AMOUNT</u>	<u>PAYMENTS</u>	<u>AMOUNT</u>
To Opening Balance			By KUSP LCF Programme	
Cash in Hand General		39,574.47	As per Annexure B	1,040,372.00
Cash at Bank			Mehra Yuba Kendra	
With Bank of India General		54,095.00	As per Annexure C	15,120.00
With Bank of India FCRA		4,923.00	Special Training Centre (NCLP- MOM)	
With State Bank of India		13,606.53	As per Annexure D	67,544.00
With Axis Bank		2,140,360.47	Special Training Centre Under NCLP	
.. Grant in Aid			As per Annexure E	315,857.00
As per Annexure A		15,372,023.00	Vocational Training (NULM through KMC)	
.. Bank Interest			As per Annexure F	1,722,360.00
General		112,893.00	FVTRS Programme	
FCRA		2,059.00	As per Annexure G	190,213.00
.. Donation		280,260.00	Free Coaching Centre	
.. Mass Collection		329,970.00	As per Annexure H	144,655.00
.. Collection for FVTRS Programme		35,750.00	Office Recurring & Other Prog. Exp	
.. Member Subscription & Contribution		84,000.00	As per Annexure I	251,094.27
.. Interest on I.T Refund		690.00	Mid Day Meal of Residential School	
.. Sale proceed of Swabalamban Training			As per Annexure J	93,290.00
Programme Products		24,510.00	KPSC Mid Day Meal	
.. Sutsidy of LPG		976.29	As per Annexure K	3,477,871.50
.. Interest on Fixed Deposit (Accrued)		19,612.00	Shelter for Urban Homeless	
.. Refund of TDS		6,600.00	As per Annexure L	1,056,863.00
			Society for Self Employed of Unemployed Youth	
			As per Annexure M	842,308.00
			Capital Asset Purchase	
			As per Annexure N	126,390.00
			Residential School	
			As per Annexure O	6,486,476.00
			Swawlamban Programme	
			As per Annexure P	174,182.00
			Ambulance Running & Maintanance	36,000.00
			Development of Sports	105,350.00
			Paschim Banga Society for Skill Dev (PBSSD)	6,000.00
			Deduction of TDS	91,040.00
			Refund of Loan	600,000.00
			Fixed Deposit (Deposit & Accrued Interest)	49,612.00
			Social Mobilisation & Instutional Dev (NULM)	18,350.00
			Security Deposit	
			Paschim Banga Society for Skill Dev (PBSSD)	20,000.00
			Skill Training Provider (STP)	20,000.00
			Closing Balance	
			Cash in Hand General	46,830.97
			Cash at Bank (As per Annexure - Q)	1,524,124.02
		<u>18,521,902.76</u>		<u>18,521,902.76</u>

Place : 113A, A.J.C Bose Road
Kolkata - 700 014

Dated : The 3rd Day of June 2016.

For T.P.Kar & Co
Chartered Accountants

T.P.Kar

T.P.Kar
Partner

Membership No - 011149



[Signature]
General Secretary

Garden Reach Bangia Ba
Academic Development Soci

GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY
G-38 BANGLA BASTI, GARDEN REACH ROAD, KOLKATA - 700 029

Annexure : A Details of Grant in Aid

Residential School	5,255,600.00
KPSC Mid Day Meal - SSM	3,634,892.00
Social Sector Department - KMC	1,408,000.00
Shelter for Urban Homeless	1,128,000.00
KUSP - I/CF Programme	1,034,483.00
PVTRS	278,200.00
Society for Self Employment of Un Employed Youth, West Bengal	838,189.00
KPSC Mid Day Meal through CLPOA	106,275.00
Mid Day Meal for Residential School	175,962.00
SSK Mid Day Meal under KMC	638,392.00
West Bengal State Sports Council, Govt. of West Bengal	100,000.00
West Bengal Urdu Academy for Free Coaching Centre	142,170.00
Special Training Centre Under NCLP	482,820.00
Special Training Centre (NCLP- MDM) Under School Education Department	67,540.00
Society for Skill Development Initiative Scheme - SSDIS	67,500.00
Nehru Yuba Kendra, South Kolkata	14,000.00
	15,372,023.00

Annexure : B Details of KUSP I/CF Programme Expenses

ULB level launching programme	6,650.00
3 ULB level Review Meeting	10,540.00
1 Day Orientation programme with the HHWs, FTS, STs and Health Officer and other Officials	5,795.00
Training of 10 PLs plus 5 Organization members for 8 days duration by invitation experts like Doctors, Social Activists and/or Counselors	55,800.00
Refresher Training to 10 Peer Leaders for 2 days duration	12,650.00
Deployment of 10 full time Peer Leaders	240,000.00
Organising 2 medical clinics per month	34,000.00
Deployment of one female counselor	42,000.00
Distribution of Iron Folic Tablet	201,600.00
Medical Hb% Test	47,959.00
Distribution of Sanitary Napkin	81,200.00
Training and Orientation Programme Community Mothers	61,820.00
Preparation of Flip Chart and Booklets	22,500.00
Deployment of One Project Coordinator	80,000.00
Administrative and Overheads	134,996.00
Bank Interest earned refunded to CMU	2,862.00
	1,040,372.00

Annexure : C Details of Nehru Yuba Kendra Programme

Honorarium	9,000.00
Materials	4,050.00
Contingencies	2,070.00
	15,120.00

[Signature]
General Secretary

**Garden Reach Bangla Basti
Academic Development Society**

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GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY
G-38 BANGLA BASTI, GARDEN REACH ROAD, KOLKATA - 700 024

Annexure : D Details of Special Training Centre (NCLP- MDM)

Conversion Cost

67,544 00

67,544.00

Annexure : E Details of Special Training Centre Under NCLP

Honorarium

Educational Instructor

Vocational Instructor

Clerk cum Accountant

Doctor

Peon

Stipend

Contingencies

Educational & Vocational Material

Rent, Water & Electricity

108,000.00

60,000.00

42,000.00

3,000.00

28,500.00

47,500.00

4,067.00

10,790.00

12,000.00

315,857.00

Annexure : F Details of Vocational Training (NULM through KMC)

Honorarium to Instructor

Honorarium to Supervisor

Honorarium to Helper

Rent for Vocational Training Centre

Raw Materials

432,000.00

376,000.00

192,000.00

192,000.00

530,360.00

1,722,360.00

Annexure : G Details of FVTRS Programme

1. Programme Expenses

Garment Making

Training Materials

Honorarium to Instructor

Computer Basics and DTP

Guideline Materials

Honorarium to Instructor

Electrician

Training Materials

Honorarium to Instructor

Jute Craft making

Training Materials

Honorarium to Instructor

15,326.00

15,000.00

8,850.00

15,000.00

18,670.00

18,000.00

15,449.00

15,000.00

Maintenance and electricity of Training Centre

Honorarium for coordinator

2. Administrative cost

Training and conference

Stationery, phone, travel, postage etc.

22,500.00

30,000.00

1,300.00

15,000.00

190,213.00

General Secretary

**Garden Reach Bangla Basti
Academic Development Society**

GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY
G-38 BANGLA BASTI, GARDEN REACH ROAD, KOLKATA - 700 022

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Annexure : H Details of Free Coaching Centre

Honorarium of Supervisor	20,710 00
Honorarium of Educator	102,750.00
Honorarium of Peon	3,452 00
Centre Rent	10,500 00
Printing & Stationery	4 250 00
Travelling & Conveyance	1 570 00
Tea & Snacks	1,423.00
	144,655.00

Annexure : I Details of Office Recurring Expenses & Other Programme

Accounting Charges	5,000 00
Audit Fees	5,000 00
Bank Charges	2 687 27
Child Labour Sports	1,000.00
Communication Charges	13,277 00
Computer Repairing Charges	5,780 00
Contingency	3,560 00
Donation & Subscription	20,550 00
Electricity Charges	14,158 00
FCRA Renewal Fees	500 00
Honorarium to Office Staff	42,794 00
Gas Cylinder	15 000 00
Office Rent	26 400.00
Photography Expenses	168.00
Postage & Telegram	5,829.00
Printing & Stationery	29,342 00
Refreshment	2 162 00
Registration Fees	700 00
Registration Renewal Charges	25 00
Repair & Maintenance	28,957 00
Travelling & Conveyance	26,875 00
Vocation Training Materials	1,330.00
	251,094.27

Annexure : J Details of Mid Day Meal Expenses for Residential School

Mid Day Meal expenses of H M Girls High School	50966 00
Mid Day Meal expenses of S B Girls High School	42324 00
	93,290.00

Annexure : K Details of KPSC Mid Day Meal

Cooking Cost	2111172 50
Honorarium to Cooking Staff	990000 00
Additional Egg	376699 00
	3,477,871.50

(Signature)
General Secretary

**Garden Reach Bangla Basti
Academic Development Society**

GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY

G-38 BANGLA BASTI, GARDEN REACH ROAD, KOLKATA - 700 024

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Annexure : L Details of Shelter for Urban Homeless

At Z 3/155 Dr. A.K.Road Kolkata - 700044 (Male)

Consumable Cleaning Materials	12,325.00
Faciliation Charges (Centre Rent)	180,000.00
Photocopy	670.00
Referral Services	24,262.00
Salary of Cleaner	36,000.00
Salary of Security Person	180,000.00
Salary of Supervisor	84,000.00
Stationery	3,920.00
Telephone	7,188.00
	<u>528,365.00</u>

At Z3/150/E Dr. A.K.Road, Kolkata - 700044 (Female)

Consumable Cleaning Materials	12504.00
Faciliation Charges (Centre Rent)	180000.00
Photocopy	584.00
Referral Services	24246.00
Salary of Cleaner	36000.00
Salary of Security Person	180000.00
Salary of Supervisor	84000.00
Stationery	3976.00
Telephone	7188.00
	<u>528498.00</u>

Total - 1056863.00

Annexure : M Details of Society for Self Employment of Unemployed Youth

Beautician Training	181003.00
Helper for Nursing Training	181341.00
Jute Training	128575.00
Mobile Repairing Training	192115.00
Tailoring Training	189269.00

Total 842308.00

Annexure : N Details of Purchase of Assets

From FVTRS Fund

Tools and equipments for garment making - sewing machine	20,000.00
Tools and equipments for DTP - Computers	35,000.00
Heavy duty sewing machine and tools for jute crafts - 3 machines	21,500.00

From General Fund

Water Purifier	8,990.00
Furniture	15,500.00
Printer	10,200.00
Television	15,200.00

General Secretary

Garden Reach Bangla Basti
Academic Development Society

126,390.00

GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY

G-38 BANGLA BASTI, GARDEN REACH ROAD, KOLKATA - 700 024

Annexure : Details of Residential School

Maulana Hasrat Mohani Girls High School

Salary

Warden	120000.00
Asst Warden	96000.00
Poen	72000.00
Cooks	72000.00
House Mother	120000.00
Sweepers	72000.00
Office Assistant	84000.00
Tutors	144000.00
Security	120000.00

Food	1423861.00
Medical Care	91419.00
Maintanance	75244.00
Miscellaneous	89273.00
Electricity & Water charges	69554.00
School Supplies	149208.00
Stipend for Students	61760.00
Contingencies	87584.00

Painting Work	62552.00
Steel Cabinet	217600.00
Tubewell	127280.00

3,355,435.00

S.B. Girls High School

Salary

Warden	120000.00
Asst Warden	96000.00
Poen	72000.00
Cooks	72000.00
House Mother	120000.00
Sweepers	72000.00
Office Assistant	84000.00
Tutors	144000.00
Security	120000.00

Food	1460166.00
Medical Care	74507.00
Maintanance	70940.00
Miscellaneous	108447.00
Electricity & Water charges	59425.00
School Supplies	68437.00
Stipend for Students	112764.00
Contingencies	

Painting Work	51920.00
School Bag	
Steel Rack	
Trunk	

General Secretary

Garden Reach Bangla Basti

Academic Development Society


Total 6,486,476.00

GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY

G-38 BANGLA BASTI, GARDEN REACH ROAD KOLKATA - 700 024

Annexure : P Details of Swawambalan Programme

Contingencies	6,764.00
Raw Materials	39,163.00
Rent	16,000.00
Salary	50,000.00
Stipend	50,000.00
Refund of 50% of Sales Proceeds of Finished Products	12,255.00
	<hr/>
	174,182.00


General Secretary

Garden Reach Bangla Basti
Academic Development Society

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GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY

Annexure : Q Details of Cash at Bank as on 31.03.2016

Name of Bank	Branch	Account No	Type of Account	Closing Balance
Axis Bank	Rashbehari	253010100101868	Savings	750 673 25
Axis Bank	Metiabruz	914010034028545	Savings	229 487 01
Axis Bank	Metiabruz	914010037432749	Savings	264 026 01
Axis Bank	Metiabruz	915010013071004	Savings	142 448 30
Axis Bank	Metiabruz	915010057638461	Savings	57 560 01
Bank of India (FCRA)	Garden Reach	400810100028021	Savings	53 682 00
Bank of India	Garden Reach	400810100028427	Savings	2 584 58
State Bank of India	Metiabruz	11251718105	Savings	23 682 78
				1 524 124 01



[Signature]

General Secretary

Garden Reach Bangla Basti
Academic Development Society

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T.P.KAR & CO

CHARTERED ACCOUNTANTS

113A Acharya Jagadish Chandra Bose Road
Kolkata - 700 014 Phone : 2265-0510

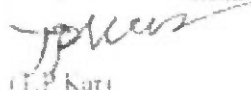
AUDITOR'S REPORT

We have examined the attached Balance Sheet, Income & Expenditure Account and Receipts & Payments Account of Garden Reach Bangla Basti Academic Development Society for the year ended 31st March 2015 with the Books of Account, Vouchers, Bank Statement etc. as they were submitted and produced before us and we found the said Balance Sheet, Income & Expenditure Account and Receipts & Payments Account are in agreement therewith.

Place: 113A, A J C Bose Road
Kolkata - 700 014

Date: 30.05.2015



For T.P.Kar & Co
Chartered Accountants

T.P. Kar
Partner
M No - 011149


General Secretary

**Garden Reach Bangla Basti
Academic Development Society**

GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY
 G-33 BANGLA BASTI, GARDEN REACH, KOLKATA - 700 024

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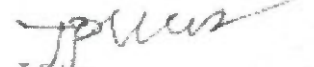
BALANCE SHEET AS AT 31ST MARCH 2015

<u>LIABILITIES</u>	<u>AMOUNT</u>	<u>AMOUNT</u>	<u>ASSETS</u>	<u>AMOUNT</u>	<u>AMOUNT</u>
<u>Capital</u>			<u>Fixed Assets</u>		
As per last Balance Sheet	1,715,470.00		As per last Schedule A		754,389.00
Add: Excess of income			Tax Deducted at Source		65,430.00
Less: Expenditure	529,808.00				
		2,245,378.47			
<u>Grants from Members</u>			<u>Investment</u>		
As per last account	1,872,000.00		Fixed Deposit		50,000.00
Less: Returned this year	1,000,000.00	872,000.00			
			<u>Closing Balance</u>		
<u>Surplus (Reserve)</u>			Cash in Hand General	39,574.47	
Adm. Fees		5,000.00	Cash at Bank		
			With Bank of India General	54,095.00	
			With Bank of India FCRA	4,323.00	
			With State Bank of India	13,606.53	
			With Axis Bank	2,140,060.47	
					2,252,559.47
		<u>3,122,378.47</u>			<u>3,122,378.47</u>


Office: 113A, N. C. Bose Road
Kolkata - 700 014

Date: The 30th Day of May 2015

For T P Kar & Co
Chartered Accountants



T P Kar
Partner
Membership No. 011149


General Secretary

Garden Reach Bangla Basti
Academic Development Society

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ACCOUNT	AMOUNT	ACCOUNT	AMOUNT
1. Cash	14,000.00	As per Amended A/c	431,200.00
2. Bank of Bangladesh	2,400.00	As per Amended A/c	15,430.00
3. Bank of India	15,425.00	As per Amended A/c	79,210.00
4. Bank of China	1,000.00	As per Amended A/c	283,825.00
5. Bank of Commerce	10,004,820.00	As per Amended A/c	2,023,840.00
6. Bank of India	79,370.00	As per Amended A/c	753,920.00
7. Bank of India	5,000.00	As per Amended A/c	281,540.00
8. Bank of India	800,500.00	As per Amended A/c	184,142.33
9. Bank of India	1,975,600.00	As per Amended A/c	37,650.00
10. Bank of India	177,600.00	As per Amended A/c	4,745,841.63
11. Bank of India	84,000.00	As per Amended A/c	617,627.00
12. Bank of India	1,000.00	As per Amended A/c	161,368.00
13. Bank of India	16,370.00	As per Amended A/c	85,199.00
14. Bank of India	1,000.00	As per Amended A/c	6,121,345.00
15. Bank of India	1,000.00	As per Amended A/c	3,120.00
16. Bank of India	1,000.00	As per Amended A/c	5,000.00
17. Bank of India	1,000.00	As per Amended A/c	35,568.00
18. Bank of India	1,000.00	As per Amended A/c	1,000,000.00
19. Bank of India	1,000.00	As per Amended A/c	19,574.47
20. Bank of India	1,000.00	As per Amended A/c	14,095.00
21. Bank of India	1,000.00	As per Amended A/c	4,923.00
22. Bank of India	1,000.00	As per Amended A/c	17,000.50
23. Bank of India	1,000.00	As per Amended A/c	2,140,350.47
24. Bank of India	1,000.00	As per Amended A/c	1,000.00
25. Bank of India	1,000.00	As per Amended A/c	1,000.00
26. Bank of India	1,000.00	As per Amended A/c	1,000.00
27. Bank of India	1,000.00	As per Amended A/c	1,000.00
28. Bank of India	1,000.00	As per Amended A/c	1,000.00
29. Bank of India	1,000.00	As per Amended A/c	1,000.00
30. Bank of India	1,000.00	As per Amended A/c	1,000.00
31. Bank of India	1,000.00	As per Amended A/c	1,000.00
32. Bank of India	1,000.00	As per Amended A/c	1,000.00
33. Bank of India	1,000.00	As per Amended A/c	1,000.00
34. Bank of India	1,000.00	As per Amended A/c	1,000.00
35. Bank of India	1,000.00	As per Amended A/c	1,000.00
36. Bank of India	1,000.00	As per Amended A/c	1,000.00
37. Bank of India	1,000.00	As per Amended A/c	1,000.00
38. Bank of India	1,000.00	As per Amended A/c	1,000.00
39. Bank of India	1,000.00	As per Amended A/c	1,000.00
40. Bank of India	1,000.00	As per Amended A/c	1,000.00
41. Bank of India	1,000.00	As per Amended A/c	1,000.00
42. Bank of India	1,000.00	As per Amended A/c	1,000.00
43. Bank of India	1,000.00	As per Amended A/c	1,000.00
44. Bank of India	1,000.00	As per Amended A/c	1,000.00
45. Bank of India	1,000.00	As per Amended A/c	1,000.00
46. Bank of India	1,000.00	As per Amended A/c	1,000.00
47. Bank of India	1,000.00	As per Amended A/c	1,000.00
48. Bank of India	1,000.00	As per Amended A/c	1,000.00
49. Bank of India	1,000.00	As per Amended A/c	1,000.00
50. Bank of India	1,000.00	As per Amended A/c	1,000.00

[Signature]

General Secretary

Garden Reach Bangla Basti
Academic Development Society

NSM

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Journal of Internal Medicine 247: 111–117

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Academic Development Society

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Amount of Grants Aid	
CLPDA	5,371,500.00
CLPDA through CLPDA	2,513,472.00
CLPDA through CLPDA - KMC	997,791.00
CLPDA	306,431.00
Central Government (Govt. of India)	410,000.00
Central Government (South Kolkata)	65,000.00
Central Government (West Bengal)	14,400.00
Central Government (Department of Technical Education)	312,500.00
Central Government (Department of Technical Education)	164,800.00
Central Government (Department of Technical Education)	14,200.00
Central Government (Department of Technical Education)	340,000.00
Central Government (Department of Technical Education)	70,215.00
Central Government (Department of Technical Education)	900,000.00
West Bengal Women Development Undertaking	161,000.00
National Self Development Corporation through Sm Gen. Kolkata	77,592.00
	12,604,828.00

Annexure B Details of National Council of Vocational Training Expenses

CLPDA	18,350.00
CLPDA	24,000.00
CLPDA	40,000.00
CLPDA	50,000.00
CLPDA	142,830.00
CLPDA	58,000.00

401,020.00

Annexure C Details of Nehru Yuba Kendra Programme

South Kolkata Training Programme for Men	11,850.00
South Kolkata Training Programme for Men	3,550.00

15,430.00

Annexure D Details of Mid Day Meal (NCLP)

CLPDA	64,215.00
CLPDA	15,000.00

79,215.00

Annexure E Details of NCLP School

CLPDA	95,000.00
CLPDA	48,000.00
CLPDA	30,000.00
CLPDA	3,000.00
CLPDA	24,000.00
CLPDA	50,000.00
CLPDA	4,000.00
CLPDA	11,725.00
CLPDA	12,000.00
	283,825.00


General Secretary

Garden Reach Bangla Basti
Academic Development Society

GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY

Annexure - I Details of Vocational Training (WVC)

Monthly Salary of Instructor	450,000.00
Monthly Salary of Supervisor	483,000.00
Monthly Salary of Manager	225,000.00
Rent of Vocational Training Centre	225,000.00
Raw Material	545,845.00

2,029,845.00

Annexure - II Details of EVTRS Programme

1. Programme Expenses	
Driving Training	
Training Fees including R.O.L. and non-payment for the instructor	109,500.00
Desk Top Publishing Training	
Training Materials	49,440.00
Salary of Instructor	55,000.00
Electro-mechanical AC Repairing Training	
Salary of Instructor	55,750.00
General AC Repairing Training	
Salary of Instructor	55,000.00
Food for	25,647.00
Monthly Salary of Instructor	15,300.00
Monthly Salary for coordinator	40,000.00
EDP Training	68,000.00
Maintenance of Training Centre	77,950.00
	82,500.00
2. Administrative cost	
Tuition fees, stationery, postage, stationery	58,171.00
Electricity and Audit	4,500.00
3. Purchase of equipment for DTP, AC repairing training	
	15,870.00

753,923.00

Annexure - III Details of Free Coaching Centre

Monthly Salary of Instructor	50,000.00
Monthly Salary of Supervisor	30,000.00
Monthly Salary of Educator	171,500.00
Monthly Salary of Manager	15,000.00
Monthly Salary of Assistant	4,355.00
Monthly Salary of Cook	3,000.00
Monthly Salary of Sweeper	1,435.00
	231,540.00

General Secretary

**Garden Reach Bangla Basti
Academic Development Society**

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GARDEN REACH BANGLA ACADEMIC DEVELOPMENT SOCIETY

Annexure A: Details of Office Recurring Expenses & Other Provisions

Electricity Bill	5,000.00
Water Bill	1,000.00
Postage & Telegram	74.52
Office Stationery & Supplies	3,000.00
Printing	21,754.00
Telephone Bill	4,796.00
Travel & Conveyance	3,150.00
Office Staff	17,182.00
Office Rent	19,000.00
Administrative Expenses	1,440.00
Insurance Premium	100.00
Security Guard	2,125.00
Repairs & Maintenance	27,584.00
Interest on Bank Loan	1,095.00
Office Furniture	25.00
Office Equipment	5,414.00
	151,737.00

Annexure B: Details of Swawlamban Programme

	184,142.32
Electricity	3,300.00
Water	1,000.00
Postage	3200.00
Stationery	10000.00
Printing	10000.00
	37,050.00

Annexure C: Details of KPSC Mid Day Meal

Food & Fuel	2,00,754.00
Transportation	1,32,750.00
Other Expenses	50,487.60

Annexure D: Details of Shelter for Urban Homeless (Male)

Recurring	4,245,841.60
Construction Materials	12,454.00
Food & Fuel	18,740.00
Transportation	89,160.00
Other Expenses	250.00
Electricity	120.00
Water	24,250.00
Postage	35,000.00
Stationery	185,000.00
Printing	84,150.00
Telephone	1,320.00
Travel & Conveyance	2,148.00
Office Staff	617,927.00


General Secretary

**Garden Reach Bangla Basti
Academic Development Society**

GARDEN REACH BANGLA BASTI ACADEMIC LEVEL WOMEN SOCIETY

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<u>Continuing Members of Shelter for Urban Homeless (Female)</u>	
Leakage	2114.00
Stationery	30000.00
Food & Drink	250.00
Electricity	44.00
Water & Gas	4042.00
Medical Expenses	6000.00
Travel & Transport	30000.00
Telephone	14000.00
Television	500.00
Non Recurring	1198.00
	<u>88638.00</u>
Lighting	24500.00
Medical Building	24800.00
Water & Gas	24000.00
	<u>73300.00</u>
Total	<u>181,968.00</u>

Annexure - N Details of Purchase of Assets From West Bengal Women Development Undertaking Fund

From General Fund	63,166.00
Stationery	7,700.00
Medical	1,833.00
Water & Gas	10,490.00
	<u>85,189.00</u>




General Secretary
Garden Reach Bangla Basti
Academic Development Society


General Secretary
Garden Reach Bangla Basti
Academic Development Society

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GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY
 17 CHANDRAKANT, GARDEN REACH, DISTRICT DAKSHIN CHANDRA

N.B. Girls High School	
Salary	
Principal	120000.00
Asst. Principal	80000.00
Staff	72000.00
Class	12000.00
Library	12000.00
Lab. & Workshop	72000.00
Transport	64000.00
Food	144000.00
Books	120000.00
Stationery & Printing	133044.00
Medical	20960.00
Travel	63420.00
Telephone	16604.00
Electricity & Water	92504.00
Postage & Telegrams	60108.00
Gifts	9650.00
Depreciation	150285.00
Contingency	61763.00
	52630.00
Board of Studies	
Library & Program	8300.00
Class & Room	56526.00
Program & Staff	68760.00
Food	13000.00
Transport	20600.00
Books	40100.00
Stationery	28000.00
Lab. & Workshop	10000.00
Medical	11400.00
Travel	5470.00
Depreciation	19000.00
	3,153,567.00
	6,121,345.00


 General Secretary
 Garden Reach Bangla Basti
 Academic Development Society

General Secretary
Garden Reach Bangla Basti
Academic Development Society


T.P.KAR & CO

CHARTERED ACCOUNTANTS

113A Acharya Jagadish Chandra Bose Road
Kolkata - 700 014 Phone : 2265-0510

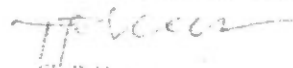
AUDITOR'S REPORT

We have examined the attached Balance Sheet, Income & Expenditure Account and Receipts & Payments Account of Garden Reach Bangla Basti Academic Development Society for the year ended 31st March 2014 with the Books of Account, Vouchers, Bank Statement etc. as they maintained and produced before us and we found the said Balance Sheet, Income & Expenditure Account and Receipts & Payments Account are in agreement therewith.

Place : 113A, A.J.C Bose Road
Kolkata - 700 014

Dated : 12.06.2014

For T.P.Kar & Co
Chartered Accountants


(T.P.Kar)
Partner
M No. 011149


General Secretary

Garden Reach Bangla Basti
Academic Development Society

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GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY
G-36 BANGLA BASTI GARDEN REACH ROAD, KOLKATA - 700 024

BALANCE SHEET AS AT 31ST MARCH 2014.

<u>LIABILITIES</u>	<u>AMOUNT</u>	<u>AMOUNT</u>	<u>ASSETS</u>	<u>AMOUNT</u>	<u>AMOUNT</u>
<u>General Fund</u>			<u>Fixed Assets</u>		
As per Last Balance Sheet	960,491.30		As per last Schedule A		751,268.00
Add: Excess of Income over expenditure	754,979.09		Tax Deducted at Source (As per last account)		42,135.00
		1,715,470.39			
<u>Loan from Members</u>			<u>Investment</u>		
As per last account	982,000.00		Fixed Deposit		50,000.00
Add: Received this year	890,000.00	1,872,000.00			
<u>Current Liabilities</u>			<u>Closing Balance</u>		
Audit Fees		5,000.00	Cash in Hand General	14,035.07	
			Cash at Bank		
			With Bank of India General	514,958.00	
			With Bank of India FCRA	161,101.00	
			With State Bank of India	15,425.53	
			With Axis Bank	2,043,547.79	
					2,749,067.39
		<u>3,592,470.39</u>			<u>3,592,470.39</u>

Place - 113A A.J.C Bose Road
Kolkata - 700 014


Date: The 12th Day of June 2014

For T.P. Kar & Co
Chartered Accountants

T.P. Kar

T.P. Kar
Partner

Membership No - 011149


General Secretary

**Garden Reach Bangla Basti
Academic Development Society**

GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY
12, A, 100 Bose Road, Kolkata - 700 014

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2014


EXPENDITURE	AMOUNT	INCOME	AMOUNT
Mid Day Meal SSK Under KMC As per Annexure B	912,262.00	By Grant in Aid As per Annexure A	9,730,211.09
V. T. Society for Unemployed Youth As per Annexure C	425,963.00	Bank Interest: General FCRA	12,488.00 263.00
Mid Day Meal - NCLP As per Annexure D	79,796.00	Donation	478,500.00
NCLP School As per Annexure E	234,640.00	Mass Collection	468,000.00
Vocational Training (KMC) As per Annexure F	617,280.00	Member Subscription & Contribution	84,000.00
FVTRS Programme As per Annexure G	54,696.00	Collection for FVTRS Programme	50,000.00
Free Coaching Centre As per Annexure H	234,750.00	Donation in Kind	121,574.00
Office Running & Other Prog. Exp As per Annexure I	403,683.00		
PC & PNT Programme As per Annexure J	205,518.00		
KPSC Mid Day Meal As per Annexure K	3,115,170.00		
STVI Programme As per Annexure L	147,974.00		
Shelter for Urban Homeless As per Annexure M	528,920.00		
Residential School As per Annexure O	2,779,155.00		
Development of Sports	203,150.00		
Ambulance Memorandum of Driver	48,000.00		
Running & Maintenance	370.00		
Constitution Awareness Programme	15,262.00		
Self Upgradation Training - NYK	11,845.00		
Refund of Grant in Aid to CMU	3,805.00		
Feeding & School Supplies for students of Residential School	121,574.00		
Depreciation	66,244.00		
Excess of Income Over Expenditure	754,979.09		
	<u>10,965,036.09</u>		<u>10,965,036.09</u>

By: 12, A, 100 Bose Road
Kolkata - 700 014

Dated: 12th 12th Day of June 2014

For: Chartered Accountants

Signature
Name
Membership No. 011145


General Secretary

Garden Reach Bangla Basti
Academic Development Society

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2014

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
<u>Balance b/d</u>		<u>Balance b/d</u>	
Cash in Hand General	7,623.37	As per Annexure D	912,292.00
Cash at Bank			
With Bank of India General	4,004.00	Society for Scepticized Youth	475,943.00
With Bank of India FCRA	4,838.00	As per Annexure E	
With State Bank of India	15,125.50	MDR P. School	79,796.00
With Axis Bank	1,443,367.79	As per Annexure F	
		MDR P. School	
<u>Grant in Aid</u>		As per Annexure G	234,640.00
As per Annexure A	9,730,211.09		
<u>Bank Interest</u>		Vocational Training (KMC)	
General	32,488.00	As per Annexure H	617,280.00
FCRA	263.00		
Donation	478,500.00	FVTRS Programme	54,696.00
Mark Collection	468,000.00	As per Annexure G	
Collection for FVTRS Programme	50,000.00	Free Coaching Centre	
Warrior Subscription & Contribution	84,000.00	As per Annexure H	234,750.00
Gift from Members	45,500.00	Other Training & Other Prog. Exp.	
		As per Annexure I	403,884.00
		PH & PNDT Programme	
		As per Annexure J	204,412.00
		PH & PNDT Prog.	
		As per Annexure K	3,115,170.00
		STVI Programme	
		As per Annexure L	147,974.00
		Spells for Urban Annulees	
		As per Annexure M	528,920.00
		11th & 12th Std. Exams	
		As per Annexure N	409,345.00
		Residential School	
		As per Annexure O	2,779,155.00
		Development of Sports	203,150.00
		Antennae	
		From Govt. of India	45,000.00
		From Govt. of India	376.00
		From Govt. of India	15,262.50
		From Govt. of India	11,845.00
		From Govt. of India	3,805.00
		From Govt. of India	22,973.00
		Outstanding Liability	5,000.00
		Closing Balance	
		Cash in Hand General	14,035.07
		Cash at Bank	
		With Bank of India General	514,958.00
		With Bank of India FCRA	161,101.00
		With State Bank of India	15,425.50
		With Axis Bank	2,043,547.79

13,206,624.39

13,206,624.39

Place: 113A, A.J.C. Bose Road
P.O. Box: 706 E14

Date: 12th Day of June 2014

For: J. K. & Co.

Chartered Accountants

Firm No. 113A, A.J.C. Bose Road

P.O. Box: 706 E14

Date: 12th Day of June 2014

Place: 113A, A.J.C. Bose Road

General Secretary

Garden Reach Bangla Basti

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GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY
G-38 BANGLA BASTI, GARDEN REACH, KOLKATA - 700054

Annexure : A Details of Grant in Aid

FMRS	
KPSC	206,000.00
Central Wakf Council, Govt. of India	2,832,419.00
Residential School	85,000.00
NYK	4,913,172.00
CMU Municipal Affairs Dept. Govt. of W.B.	11,400.00
Social Sector Department - KMC	89,493.00
Society for Self Employment of Un Employed Youth, West Bengal	334,000.00
SSK under KMC	120,373.00
WESCTE	801,206.09
West Bengal Urdu Adademy for Free Coaching Centre	59,200.00
NCLP_School	218,072.00
NCLP - Mid Day Meal	134,580.00
Shelter for Urban Homeless	83,796.00
PNDT	150,000.00
Dept. of Youth Affairs, Govt. of W.B.	196,500.00
Dept. of Sports, Govt. of W.B.	200,000.00
Consumer Affairs Department, Govt. of W.B.	200,000.00
	15,000.00
	9,730,211.09

Annexure : B Details of Mid Day Meal SSK Under KMC

Conversion Cost	
Honorarium to Cooking Staff	522,262.00
	390,000.00
	912,262.00

Annexure : C Details of Vocational Training - Society for Unemployed Youth, Govt. of W.B.

Beautician Training

Contingencies	
EDP Training	5,035.00
Evaluation & Certification	3,050.00
Exposure Visit	3,080.00
Hire Charges of Machinery	6,075.00
Inauguration & Validation	14,000.00
Materials	5,050.00
Rent	30,194.00
Training Allowance	4,000.00
Honorarium of Instructor	106,850.00
Honorarium of Master Trainer	24,000.00
	8,000.00
	215,134.00

Tailoring Training

Contingencies	
EDP Training	5,065.00
Evaluation & Certification	3,050.00
Exposure Visit	3,080.00
Hire Charges of Machinery	6,150.00
Inauguration & Validation	25,000.00
Materials	5,400.00
Rent	25,154.00
Tool for training	4,000.00
Training Allowance	3,080.00
Honorarium of Instructor	99,850.00
Honorarium of Master Trainer	24,000.00
	8,000.00
	210,829.00
	425,963.00


General Secretary

**Garden Reach Bangla Basti
Academic Development Society**

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GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY
G-33 BANGLA BASTI GARDEN REACH ROAD KOLKATA - 700 024

Annexure : D Details of Mid Day Meal (NCLP)

Conversion Cost	60,296.00
Honorarium to Cooking Staff	14,500.00
Misc	5,000.00
	<u>79,796.00</u>

Annexure : E Details of NCLP School


Honorarium	
Educational Instructor	95,000.00
Vocational Instructor	48,000.00
Clerk cum Accountant	36,000.00
Doctor	3,000.00
Phone	24,000.00
Contingencies	
Educational & Vocational Material	4,110.00
Rent, Water & Electricity	11,530.00
	12,000.00
	<u>234,640.00</u>

Annexure : F Details of Vocational Training (KMC)

Honorarium to Instructor	156,000.00
Honorarium to Assistant Instructor	40,000.00
Honorarium to Supervisor	98,000.00
Honorarium to Helper	78,000.00
Rent for Vocational Training Centre	54,000.00
Vocational Materials	151,280.00
	<u>617,280.00</u>

Annexure : G Details of FVTRS Programme

1. Programme Expenses	
Driving Training	
Training Fees including LLR, DL and honorarium for the instructor	10,500.00
Desk Top Publishing Training	
Training Materials	5,150.00
Honorarium to Instructor	5,000.00
Electrical cum AC Repair Training	
Raw Materials	7,302.00
Honorarium to Instructor	5,000.00
Honorarium for coordinator	8,000.00
Maintenance of Training Centre	7,500.00
2. Administrative cost	
Training logistics such as postage, stationery	5,744.00
Accounts and Audit	500.00
	<u>54,696.00</u>


General Secretary

**Garden Reach Bangla Basti
 Academic Development Society**

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GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY
G-38 BANGLA BASTI GARDEN REACH ROAD KOLKATA - 70 004

Annexure : H Details of Free Coaching Centre


Honorarium of Peon	5,500 00
Honorarium of Supervisor	33,000 00
Honorarium of Educator	168,750 00
Maintenance Charges	27,500 00
	<u>234,750.00</u>

Annexure : I Details of Office Recurring Expenses & Other Programme

Accounting Charges	5,000 00
Audit Fees	5,000.00
Bank Charges	150.00
Books & Periodicals	235.00
Cleaning Charges	4,800 00
Computer Consumables	4,102 00
Computer Training Centre Opening	2,831 00
Communication Charges	15,382.00
Day Observation	690 00
Donation & Subscription	2,551.00
Electricity Charges	12,328 00
Honorarium to Office Staff	272,735 00
Office Rent	3,696 00
Photography Expenses	4,035.00
Postage & Telegram	2,785 00
Printing & Stationery	16,627 00
Refreshment	6,830.00
Registration Renewal Charges	25 00
Repair & Maintenance	10,939 00
Travelling & Conveyance	32,942 00
Weekly Maintenance Charges	
	<u>403,683.00</u>

Annexure : J Details of PC & PNDT Programme

Convening Ward Meeting	89280 00
Contingent Expenditure	20158 00
Sensitization of College Students	61245 00
Save the Girl Children	22235.00
Visiting NGOs Centres	12500 00
	<u>205,518.00</u>


General Secretary

Garden Reach Bangla Basti
Academic Development Society

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GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY
G-35 BANGLA BASTI, GARDEN REACH ROAD, KOLKATA-700 024

Annexure : K Details of KPSC Mid Day Meal

Cooking Cost	2106371.00
Honorarium to Cooking Staff	998500.00
Utensils	10299.00

Annexure : L Details of S.T.V.T Programme

	<u>3,115,170.00</u>
Honorarium of Coordinator	27000.00
Honorarium of Instructor	54000.00
Honorarium of Office Assistant	18000.00
Honorarium of Helper	12600.00
Training Materials	18205.00
Contingency	18169.00
	<u>147,974.00</u>

Annexure : M Details of Shelter for Urban Homeless

<u>Recurring</u>	
Consumable Cleaning Materials	12566.00
Facilitation Charges (Centre Rent)	180000.00
First Aid Kits	1340.00
Photocopy	600.00
Referral Services	23887.00
Salary of Cleaner	36000.00
Salary of Security Person	180000.00
Salary of Supervisor	84000.00
Stationery	3836.00
Telephone	6529.00

Annexure : N Details of Purchase of Assets

From PVTRS Fund Total 526,920.00

Tools & Equipment for Electrician Cum AC Repair 40,370.00

From Ward Council Fund

Furniture 26,880.00
Machine & Tools 118,570.00


From Directorate of Youth Services, Govt. of W.B Fund

Equipments of Multi GYM 210,000.00

From General Fund

Fan 3,950.00
Fire Extinguisher 3,550.00
Furniture 4,725.00
Water Purifier 1,300.00

409,345.00


General Secretary

Garden Reach Bangla Basti
Academic Development Society

GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY
G-35 BANGLA BASTI, GARDEN REACH ROAD, KOLKATA - 700 024

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Annexure : O Details of Residential School
Maulana Hasrat Mohani Girls High School

Salary	120000.00
Warden	95000.00
Asst. Warden	72000.00
Poet	72000.00
Cooks	120000.00
House Mother	72000.00
Sweepers	54000.00
Office Assistant	144000.00
Tutors	120000.00
Security	
Food	649791.00
Supplementary TLMs, Stationeries etc	64597.00
Medical Care	70972.00
Maintenance	46217.00
Miscellaneous	55762.00
Electricity & Water charges	54327.00
Meeting with Parents	21569.00
School Supplies	145320.00
Stipend for Students	66089.00
Mid Day Meal on Sunday & Holidays	
Recreation Facilities	56080.00
Independence Day	11590.00
National Sports Day	16084.00
	5500.00
S.B. Girls High School	2,174,808.00

Salary	16735.00
Warden	13429.00
Asst. Warden	10072.00
Poet	10072.00
Cooks	16786.00
House Mother	10072.00
Sweepers	11750.00
Office Assistant	20144.00
Tutors	16786.00
Security	
Food	96879.60
Supplementary TLMs, Stationeries etc	15440.00
Medical Care	8885.00
Maintenance	4977.00
Miscellaneous	7925.00
Electricity & Water charges	3385.00
Meeting with Parents	1400.00
Stipend for Students	2970.00
Stationeries, Binding, Electrical goods etc	334909.00
	6,04,347.00
	2,779,155.00



General Secretary

**Garden Reach Bangla Basti
Academic Development Society**

GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY

REGISTERED OFFICE : 38 BANGLA BASTI GARDEN REACH ROAD, KOLKATA - 700 024

SCHEDULE - A DETAILS OF FIXED ASSETS

PARTICULARS	RATE	WD VAS ON 01 04 2013	ADDITION DURING THIS YEAR	TOTAL AS ON 31 03 2014	DEPRECIATION	WD VAS ON 31 03 2014
Equipments						
Fan	10%	69.00		69.00	7.00	62.00
Furniture	10%	626.00	3,950.00	4576.00	458.00	4118.00
Steel Box	10%	38011.00	31605.00	69616.00	5381.00	64235.00
Almirah	10%	7200.00		7200.00	720.00	6480.00
Sewing Machine	10%	32720.00		32720.00	3272.00	29448.00
Flat	5%	46259.00	118,570.00	164829.00	10554.00	154275.00
Computer	5%	48497.00		48497.00	2425.00	46072.00
Desk	60%	11054.00		11054.00	6632.00	4422.00
Chair	10%	3597.00		3597.00	360.00	3237.00
Cabinet File	10%	19872.00		19872.00	1987.00	17885.00
Knitting Machine	10%	14029.00		14029.00	1403.00	12626.00
Camera	10%	2239.00		2239.00	224.00	2015.00
Printer	10%	9361.00		9361.00	936.00	8425.00
Laptop Computer	60%	2990.00		2990.00	1794.00	1195.00
Frame	60%	332.00		332.00	199.00	133.00
Table	10%	17235.00		17235.00	1724.00	15515.00
White Board	10%	13345.00		13345.00	1335.00	12010.00
Equipment for Sanitary Napkin	10%	7682.00		7682.00	768.00	6914.00
Equipment for Helper Training	10%	13942.00		13942.00	1394.00	12548.00
Medical Equipments	10%	14038.00		14038.00	1404.00	12634.00
Knitting Machine with chair	10%	16659.00		16659.00	1666.00	14993.00
Equipments for Beauty Therapist	10%	36440.00		36440.00	3644.00	32796.00
Tools for Plumbing	10%	17455.00		17455.00	1745.00	15709.00
Equipments for Electrician and	10%	13184.00		13184.00	1318.00	11866.00
Home Appliance Repair	10%	17835.00	40,370.00	58205.00	3801.00	54404.00
Wooden Bench	10%	1497.00		1497.00	150.00	1347.00
Water Purifier	10%	1995.00	1,300.00	3295.00	265.00	3030.00
Mully GYM Equipments	10%	0.00	210,000.00	210000.00	10500.00	199500.00
Fire Extinguisher	10%	0.00	3,550.00	3550.00	177.00	3373.00
Total		408167.00	409345.00	817512.00	66244.00	751268.00

General Secretary

Garden Reach Bangla Basti
Academic Development Society

95

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA- 85/2014/ 2690

তারিখ 13.02.2017

From : Director, SUDA &
Mission Director, WBSULM

To : Smt. Archana Mittal,
Director (UPA),
Ministry of Housing & Urban Poverty Alleviation (UPA Division),
Nirman Bhavan,
New Delhi – 110 011.


Sub : Approval of project proposal under I&SP component of NULM

Sir,

I am directed to forward herewith two project proposals submitted by Ramnagar Lane Forum of Revolution for Communities Education (RNL Force) and Garden Reach Bangla Basti Academic Development Society under I&SP component of NULM after being duly recommended by us and Kolkata Municipal Corporation for necessary approval by the Project Approval Committee of National Mission Directorate, NULM alongwith all necessary documents.

Yours faithfully,

- Encl : 1. Project summary in the prescribed format
2. Recommendation of Kolkata Municipal Corporation
3. Auditors report
4. Project proposal submitted by RNL Force &
Garden Reach Bangla Basti Academic Development Society


Director, SUDA
&
Mission Director, WBSULM

Mission Director, WBSULM

SUDA- 85/2014/ 2690/1(1)

13.02.2017

Copy with enclosure for information to:-

P.A. to Secretary, U.D & M.A Department, Govt. of West Bengal.


Director, SUDA
&
Mission Director, WBSULM

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

Dept. of SUDA
Urban P... e an... ation...
Kolkata Municipal Corporation

2016
3283

RECEIVED

তারিখ 10.2016

ক্রমিক নং SUDA - 85/2014(Pt-1)/1855

From : Shri M.N.Pradhan, IAS
Director, SUDA &
Mission Director, WBSULM

To : Joint Municipal Commissioner (Dev.)
Kolkata Municipal Corporation

Sir,

As we know that Innovative and special Project (I&Sp) in an Important Component under DAY-NULM. Some Organizations have been submitted proposals for innovative and special Projects to be operational under your Municipal Corporation area.

1. Ramnagar Lane Forum of Revolution for Communities Education (RNL FORCE)

Project Goal : Sustainable livelihood opportunities for 200 women & girls.

Areas of intervention : Garden Reach, Metiabruz, Khidderpore & Park Circus areas under the jurisdiction of Kolkata Municipal Corporation (KMC)

2. Garden Reach Bangla Basti Academic Development Society : Sustainable Livelihood security for the women and girls breathing through RAG PICKING Profession.

Areas of intervention : Garden reach / Metiabruz, Rajabazar, Park circus, Topsia, Kidderpore area)

Detail project proposal is enclosed. You are requested to send your opinion in respect of implementation of aforesaid I&S Project at your Corporation.

The project proposal will be send to Govt. of India for approval after receiving your opinion in this respect.

Yours faithfully,

Director, SUDA

&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



OPERATIONAL GUIDELINES OF NULM FOR INNOVATIVE & SPECIAL PROJECTS

7. The consent of the State Government / ULB or any other agency who will be required to maintain the assets, or sustain the project after the project period is required to be produced at the time of recommending the project to the National Mission Directorate, NULM.

8. All proposals received from the State Government / SULM will also be screened by the National Mission Directorate, NULM. For projects requiring professional appraisal, the National Mission Directorate, NULM may engage an agency for this purpose, and the cost of appraisal will be paid to such agency out of the A&OE funds under NULM.

Sanction of Projects

9. The project proposals recommended by the State/UT Governments/SULM will be considered by the **Project Approval Committee (PAC)**, constituted by the Ministry of HUPA for approval of the projects. The PAC, at the time of sanction of the project, will also prescribe the time schedule within which the project will be completed. However, this may be revised taking into account unforeseen factors or other such circumstances by the National Mission Directorate, NULM.

10. The composition of the Project Approval Committee (PAC) will be as follows:

S. No.	Designation	Membership
10.1.	Secretary, M/o HUPA	Chairperson
10.2.	Joint Secretary i/c of NULM, M/o HUPA	Member
10.3.	Joint Secretary & Financial Advisor, M/o HUPA	Member
10.4.	Joint Secretary(JNNURM & RAY), M/o HUPA	Member
10.5.	Mission Director(s), SULM of the concerned states which have submitted proposals under I&SP component	Member(s)
10.6.	Any other person(s) invited by the Chairperson	Member(s)
10.7.	Director / Dy. Secretary i/c of NULM, M/o HUPA	Member-Convenor

11. Representatives of the agencies proposing projects may be called to make presentations or provide clarifications at the meetings of the PAC, if considered necessary.

12. The PAC may also invite technical experts and the appraisal agency as attendees to the meetings to provide inputs on the proposals received under this component.

Funding Pattern

13. Under NULM, up to five (5) percent of the total Central Funds will be used for Special & Innovative Projects. This component will be centrally administered and no



**INDIAN AUDIT AND ACCOUNTS DEPARTMENT
OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL
(GENERAL & SOCIAL SECTOR) AUDIT, WEST BENGAL
TREASURY BUILDINGS, 2, GOVT. PLACE (WEST), KOLKATA-700001**

AR NO. WBSUDA/TRANS/2015-16/05

Dated 15-12-2016

Scheme of shelter for Urban Homeless (SUH)

1. Details of ULB wise shelters created, may please be furnished with their cost.
2. Whether any shelter management committee has been formed? If yes, ULB wise details may please be furnished.

Innovative and special projects

1. What action has been taken to implement this component? Details may please be furnished.
2. Under this scheme, 5% of the total central fund was to be used . How may proposals were sent by SMMU and how many were approved by NMMV? Details of expenditure incurred on this component may please be furnished.

IEC:

ULB wise IEC program details alongwith expenditure incurred may please be furnished to audit.

(SHAIENDRA CHOUDHARY)

ASSISTANT AUDIT OFFICER (COM)

Forwarded to

The Director, SUDA,
ILGUS Bhavan, HC Block,
Sector-III, Salt Lake.

For early reply please.



INDIAN AUDIT AND ACCOUNTS DEPARTMENT
OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL
(GENERAL & SOCIAL SECTOR) AUDIT, WEST BENGAL
TREASURY BUILDINGS, 2, GOVT. PLACE (WEST), KOLKATA-700001

AR NO. WBSUDA/TRANS/2015-16/05

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Innovative and special projects

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ULB wise IEC program details alongwith expenditure incurred may please be furnished to audit.

(SHAIENDRA CHOUDHARY)

ASSISTANT AUDIT OFFICER (COM)

Forwarded to

The Director, SUDA,
ILGUS Bhavan, HC Block,
Sector-III, Salt Lake.

For early reply please.

Innovative and Special project Govt of West Bengal

DAY-NULM

SI No	ORGANIZATION	Target Groups	Budget	Project Areas
1	SRREOSHI	<u>Tribal Groups</u>	Rs . 3350800	
2	1) Garden Reach Bangla Basti Academic Development Society	SUSTAINABLE LIVELIHOOD SECURITY FOR THE WOMEN & GIRLS BREATHING THROUGH <u>RAG PICKING</u> <u>PROFESSION</u> in Slum areas	Rs 2394700.00	Kolkata –SLUM area
3	RNL FORCE	SKILL FORMATION & REHABILITATION OF 150 <u>DESTITUTE WOMEN</u> BY HOLDING A LOCAL TRADE “ <u>KITE STICK MAKING</u> ” in the <u>slum area</u> .	Rs . 1440000.00	Kolkata –SLUM area
4	Sushruta Community Welfare Centre	SOCIAL INCLUSION PROGRAM For the <u>Disabled</u> ,	21,88,870.00	Siliguri Municipal Corporation Area



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA - 85/2014 (PH) / 1854

তারিখ .10.2016

From : Shri M.N.Pradhan, IAS
Director, SUDA &
Mission Director, WBSULM

To : The Commissioner,
Asansol Municipal Corporation

Sir,

As we know that Innovative and special Project (I&Sp) in an Important component under DAY-NULM. One Organization has submitted a proposal for Innovative and special Projects under your Municipal Corporation area.

Project Proposal : Microenterprise of Handicrafts Run by Tribal (Santhals) Women Entrepreneurship: With intervention of Information Technology.

Project Location : Keradihi tribal hamlet, Ward: 106, Asansol Municipal Corporation, District: Burdwan, State: West Bengal.

Detail project proposal is enclosed. You are requested to send your opinion in respect of implementation of aforesaid I&S Project at your Corporation.

The project proposal will be send to Govt. of India for approval after receiving your opinion in this respect.

Yours faithfully,


Director, SUDA
&

Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA - 85/2014 (04/1853)

ক্রমিক নং

28.10.2016

তারিখ

From : Shri M.N.Pradhan, IAS
Director, SUDA &
Mission Director, WBSULM

To : The Commissioner,
Siliguri Municipal Corporation

Sir,

As we know that Innovative and special Project (I&Sp) in an Important component under DAY-NULM . One Organization has submitted a proposal for Innovative and special Projects under your Municipal Corporation area.

The name of the NGO is **Sushruta Community Welfare**

Project Title:-SOCIAL INCLUSION PROGRAM For the Disabled

Working Area:-Siliguri Municipal Corporation Area

Detail project proposal is enclosed. You are requested to send your opinion in respect of implementation of aforesaid I&S Project at your Corporation.

The project proposal will be send to Govt. of India for approval after receiving your opinion in this respect.

Yours faithfully,

Director, SUDA

&

Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

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রাষ্ট্র নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA - 85/2014(Pt-1)/1855

তারিখ 26.10.2016

From : Shri M.N.Pradhan, IAS
Director, SUDA &
Mission Director, WBSULM

To : Joint Municipal Commissioner (Dev.)
Kolkata Municipal Corporation

Sir,

As we know that Innovative and special Project (I&Sp) in an Important component under DAY-NULM. Some Organizations have been submitted proposals for Innovative and special Projects to be operational under your Municipal Corporation area.

1. Ramnagar Lane Forum of Revolution for Communities Education (RNL FORCE)

Project Goal : Sustainable livelihood opportunities for 200 women & girls.

Areas of intervention : Garden Reach, Metiabruz, Khidderpore & Park Circus areas under the jurisdiction of Kolkata Municipal Corporation (KMC)

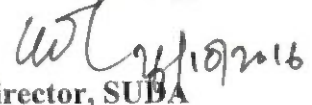
2. Garden Reach Bangla Basti Academic Development Society : Sustainable Livelihood security for the women and girls breathing through RAG PICKING Profession.

Areas of intervention : Garden reach / Metiabruz, Rajabazar, Park circus, Topsia, Kidderpore area)

Detail project proposal is enclosed. You are requested to send your opinion in respect of implementation of aforesaid I&S Project at your Corporation.

The project proposal will be send to Govt. of India for approval after receiving your opinion in this respect.

Yours faithfully,


Director, SUBA

&

Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Contact : 9434812235/9749320829
Email : sushrutacwc15.slg@gmail.com

SUSHRUTA COMMUNITY WELFARE CENTRE

(Estd. 2015)

(A Developmental Organization for Marginalized/Disabled Peoples)

Regd. By W.B. Govt. under society Act XXVI 1961, Regd. No. S/2L/32103

Regd. Office: Kawakhari (Medical More), P.O. Sushruta Nagar, Dist. Darjeeling, Pin-734012

Field Office: Patiramjote (Tiger Colony), P.O. Matigara, Dist. Darjeeling, Pin-734010

Ref. No. SCWC/22/6

Date. 22-06-2016

TO

The Director,
SUDA & Mission Director, WBSULM,
ILGUS Bhawan, Block-HC, Sector-III
Bidhan Nagar, Kolkata-700106.



POCH
24/06

Dear Sir/Madam,

We are currently working for the upliftment of disable and poor marginalised people. We are working in two blocks of Siliguri sub-division and some wards of Siliguri Municipal Corporation (SMC). We have noticed that disable person residing at SMC is more deprived.

So, We have decided to work for upliftment of disable person of SMC and we will be giving hand in hand to help the betterment of deprived person.

Sir/Madam, Therefore we request you to work for upliftment of disable person in SMC is our dream, if you can coordinate with SMC, to help us to work for deprived person of respective area.

Thank You,
Yours Faithfully


Secretary
Sushruta Community Welfare
Centre
Sushruta Community Welfare Centre



**CHANGE MANAGEMENT UNIT
MUNICIPAL AFFAIRS DEPARTMENT
GOVERNMENT OF WEST BENGAL**

APPLICANT : SUSHRUTA COMMUNITY WELFARE CENTRE		
ADDRESS : Regd. Office : Kawakhari (Medical More), P.o. & P.S.-Sushruta Nagar, Dist. Darjeeling, Pin-734012, West Bengal (india).		
Field Office: C/o. Prodip Roy, Vill. Patiramjote (Tiger Colony), P.O. & P.S.-Matigara, Dist. Darjeeling, Pin-734010 (WB).		
Tel. No. of Main Contact:		Mobile: 09434812235
BY FUND MANAGERS		
Theme:		
Main Activities:		
ULB:	CDS : 1 Non CDS : 2	
Target Group :		
Duration:	Total Cost:	ICF Fund:

CONCEPT NOTE : INNOVATIVE/CHALLENGE FUND

SECTION 1: ORGANIZATIONAL PROFILE

1. Name of the Applicant/Partner: Sushruta Community Welfare Centre (SCWC)	
2. Full Address: <u>Field Office:</u> Sushruta Community welfare Centre C/o. Prodip Roy, Vill. Patiramjote (Tiger Colony), P.O. & P.S.-Matigara, Dist. Darjeeling, Pin-734010 (WB).	Tel No.:
	Key Person's Name: Sri. Somuel Das
	Mobile: 09434812235
	Email: sushrutacwc15.slg@gmail.com/ somuel1968@gmail.com
Website:	
3. Status: (Non Government Organization/Cooperative Society/Trade Union/ Welfare Society/Community Based Organization/Resident's Welfare Association/Community Development Society/Academic Institution/Hospital or Health centre/Local or Youth Club/Trader's Association/Consultancy Firm/Others)	
Status:-Non Government Organization	
4. Registration No. & Date: S/2L/32103 Dt. 11.02.2015	Place: Kolkata



5. Key person of the organization and the proposed Project:

Name	Position	Project Key Person (Tick)	Mobile No.
Sri. Bolin Singha	President	√	97493-20829
Sri. Somuel Das	Secretary	√	94348-12235
Sri. Prodip Roy	Treasurer	√	99335-87860
Smt. Rupa Sarkar	Vice-President	√	98512-59375
Sri. Hiralal Roy	Asst. Secretary	√	97490-21724

6. Organization Vision and Objectives:

Vision : "To empower person with disabilities so that they can assert their rights and lead life with dignity, their families and communities to meet challenges posed by physical or intellectual impairment and maximize their opportunities for inclusion within society."

Objectives :

- To promote self-reliance and sustainability among the reference community by strengthening, promoting and sustainable development initiatives which ensure their equal rights and justice-through right based approach, awareness of general knowledge of rights.
- Education for Person with Disabilities (PWDs), formal, non-formal, vocational and domestic skills.
- Maximize opportunities for employment/self-employment/contributory role in family occupation/contributory role to domestic chores so the adult PWDs can participate in economic activities commensurate with their degree and type of disability.
- To make aware the women and girls of domestic violence, escape, security, legal steps and associated with representatives of NGOs.

7. Organizational Infrastructure (Staff strength, Facilities etc.)

- It's all the members are skilful on this field, because they have been working with others NGOs, from last 10 years. We have start our organizational intervention, without any fund, only depends on Members contributions.
- We have a small rented office.
- We have 2 set desktop Computer, one printer and a digital Camera.

8. Details of Major Projects in the Past 3 years: (Separately for each Project).

(Indicate- a) project activities, b) beneficiaries, c) Location, d) start/end dates, e) current status, f) total funds employed/to be employed, g) funding agency and h) significant achievements)

a) Project activities:

Shushruta Community Welfare Centre (SCWC) is a Registered Society (Regd. Under West



Bengal Society Registration Act 1961, and Regd. No-S/2L/32103), It has been working with Poor/Marginalized peoples and Disabled Persons on education, health, livelihood, rehabilitation, and welfare of disable people in the rural areas of Siliguri Subdivision and and some wards of Municipal area . We have start our organizational intervention, without any fund, only depends on Members contributions. It seeks to further the interest of the marginalized peoples and the person with disabilities and coordinate with others Organizations, so that, we hope, each year the situation in respect of the status of person with disabilities and poor peoples improves progressively.

We have divided in 5 steps of our activities- (i) we have organized the poor/marginalized peoples and disabled person through the groups, (ii) strengthen the implementation process of govt. schemes/facilities as per needs, (iii) work for ensure the women and girls rights, (iv) addressing immediate poverty needs of poor and marginalized peoples, (v) use of existent resources in the societies, for developmental work of the marginalized and disable peoples.

People organizations have been formed within the area, so that they can collectivize their effort to lobby for the rights of disabled people within the community. The groups have met periodically and discussed about the need for such collectivization, the various aspects regarding disability, the need of attaining disability certificate, special needs of adult disabled people ,etc.

People's Organization is formed with the parents of the PWDs, adult PWDs and non PWDs themselves, presently we have 29 People's Organization in the working area.

The following are the numbers of groups from across all the GPs-

Blocks	GPs	Nos. of Peoples Organization	These groups are mainly working for the advocacy of various Government Schemes like-Aids & appliances, Disability certificate, Railway Concession, Education, PMAY, Pension schemes, Stipend, MGNREGS, PDS etc.
Matigara	Matigara-I	2	
	Matigara-II	5	
	Attharakhai	3	
	Patharghata	3	
Naxalbari	Hatighisa	4	
	Gossaipur	2	
	Upper Bagdogra	2	
Phansidewa	Zalas Nijamtara	2	
	Phansidewa	3	
Siliguri Municipal Corporation		3	
Social School		Rural-1 and Urban-1	

b) beneficiaries & c) Location :

Beneficiaries		Location		
Covered the Disabled Peoples	Covered the non-Disabled peoples	No. of Village/	Block/SMC	Gram Panchayet/ward



686 (M-364/F-322)	327 (M-157/F-170)	ward 101	Matigara	Matigara I & II, Attharakhai & Patharghata
462 (M-221/F-241)	185 (M-79/F-106)	57	Naxalbari	Gossaiapur, upper Bagdogra & Hatighisa
127 (M-56/F-71)	69 (M-27/F-32)	5 Ward	Siliguri Municipal Corporation (SMC)	Ward No.-1. 47, 31, 32, 44

d) start/end dates : NA

e) Current status: Presently we have working with 158 villages of 2 blocks (Matigara & Naxalbari) and 5 ward of Siliguri Municipal Corporation, of Siliguri Sub-division (Darjeeling district).

f) total funds employed/to be employed : NA

g) funding agency :NA

h) Significant achievements :

Achievements	Naxalbari				Matigara				SMC			
	Apply		Received		Apply		Received		Apply		Received	
	M	F	M	F	M	F	M	F	M	F	M	F
Disability Certificate	34	26	24	19	98	96	86	90	71	70	23	32
Rail Concession	14	10	11	10	25	20	25	20	52	30	35	27
MGNREGS	25	34	22	24	26	54	26	49	-	-	-	-
ID-Card	3	2	3	0	4	7	4	6	29	27	21	5
Scholarship-(SWD)	43	48	18	21	20	30	19	14	45	32	16	11
Scholarship-(MEE)	5	7	2	3	7	13	7	13	12	5	6	3
Scholarship-(SSM)	0	0	17	19	15	30	15	30	0	0	22	27
Land Patta	0	0	0	0	6	52	4	43	1	0	0	0
School Admission	0	0	17	19	0	0	25	30	0	0	11	14
Aids & Appliances	13	21	6	12	11	9	7	4	2	1	0	0
Bank Account	5	3	5	3	20	3	20	2	2	5	2	5
IGNDP	12	13	12	13	3	4	2	1	-	-	-	-
IGNOP	-	-	-	-	0	6	0	6	-	-	-	-
IGNWP	-	-	-	-	0	11	0	11	-	-	-	-
IAY	2	3	0	2	3	5	1	2	4	0	0	0
Kanyashree	0	9	0	5	0	28	0	20	0	9	0	6
Shikhashree	17	9	6	2	9	5	3	1	5	2	1	0
JSY	-	7	-	7	-	-	-	-	-	-	-	-
Raion card	1	6	1	3	1	2	1	2	1	0	1	0
SES	-	-	-	-	-	-	-	-	2	8	2	8



9. Annual grant receipts and grant expenditure for the last 3 years as per audited financial statements

Year	Total Gross Receipts	Total Gross Expenditure		
		Project Related Expenses	Administrative Expenses	Total
Year 1(2015)	44,465.00	24,870.00	19,288.00	44158.00
Year 2				
Year 3				

10. Whether registered u/s 12A of the Income Tax Act, 1961: Yes/No. If yes, please provide the Registration No. and date of registration : NA

11. Details of any other Registration/Exemptions. NA

12. Whether account are duly audited by a chartered Accountant: Yes/No. If yes, provide name and address of auditor: NO

13. Two references with telephone nos. (must be notable persons who know the applicant professionally for at least 3 years).

1. Sri. Ashok Kumar Hore, Siliguri-Contact no.-9434020038
2. Sri. Dipak Madok, Kawakhari (Matigara)-Contact no.-9635921369

14. Any other information related to the organization that you consider important.

"The main aspire of Sushruta Community Welfare Centre is to assist disabled towards rehabilitation and full integration of the PWDs individuals with the main stream of society and empower the PWDs, so that they can assert for their rights and lead the life with dignity." With your help we want to work with disable person of Siliguri municipal corporation area. So, Rajganj block of Jalpaiguri district which belongs to Siliguri Municipal Corporation- here is many problems of Disabled peoples, they will get any facilities from Jalpaiguri Districts, not to Siliguri or Darjeeling District, it is unknown for theirs and distant so far.

SECTION 2 : PROJECT INFORMATION

1. Project Title and project Location (Name of ULB): Project Title:-SOCIAL INCLUSION PROGRAM For the Disabled, & Working Area:-Siliguri Municipal Corporation Area

2. Brief description of the proposed project : (Goal, objectives, detailed and specific activities, methodology, projected impact, proposed role of the ULB, involvement of community/ beneficiaries, sustainability and reliability of the proposed project)



Goal: Person with disabilities will be established in the society maintained assert their rights lead life with dignity like others community peoples.

Objectives: To assist disabled towards rehabilitation and full integration of the person with disabilities and self-dependants individuals with the main stream of society and to give vocational training for the income generate purpose.

Detailed and specific activities :

1. **Vocational Training :** We have special programmes for Disable peoples to include them in mainstream, so they can stand on their own feet like through skilled training/vocational training, at their own respective area. Droupt outs students as well as poor/marginalized meritorious students who cannot afford studies should get skilled/vocational training in order to stand themselves through their own business. Disable person is any of their parents will leave heavenly bodies they can maintenance themselves as well as financially independent. We have include poor able people with disable person, because we have seen lots of hindrance of disable person, even he/she desire to get training or like to get employed due to mentally, physically and economically problem. Starting moment of vocational training, we will make a list and make different self help group under Govt. schemes, objective of SHG is to get financial support from bank after completion of skilled training for establish their own business. So, we have selected three trade are as follows-

- i) Screen Printing
- ii) Tailoring
- iii) Non woven Carry Bag Making

1st Year Planning:

Beneficieries	Trade	Period	No. of Beneficieries	
			Person with Disabilities	poor marginalised peoples
Person with Disabilities and poor marginalised peoples	Screen Printing	12 Months	20	10
	Tailoring	12 Months	20	10
	Non woven Carry Bag Making	12 Months	20	10

Duration of course is one year. Through survey or from peoples organisation we will select beneficieries in respective area. After training of 6 to 7 months we shall collect latest design and quality from market, we ensure them to adopt the new technology and design which we collected from the market. Interacting with business corporate lead to good relation which help them in future. Same training will be organised in next year in order to trained disable and poor marginalised peoples. Within 2 years 180 persons will be trained(Disable persons-120 nos. and Poor marginalised peoples-60 nos.). After completing of the project 2 years all the equipments and machines they will be used their business purpose and again to newly addmitted trainees through them.

2. **Forming Disable Peoples organization (DPOs) -** People's organizations will be formed in the area. The members of the organizations would include adult PWDs and parents of disabled children. The groups will also act as pressure group, and will ensure the implementation of various government schemes (for PWDs) in the area, as per needs. Apart from forming new groups, the project also aims at strengthening and working with the existing groups-minimum 20 groups form



and towards income generate program through vocational training of all the members.

3. **Health checkup camp** – We organized Health Check up camp regular to diagnosis their percentage of disability and specific disability. Family members can know the real picture. So, that disable person can get proper treatment other than disability in time. Poor people will be benefited through these camps in the respective areas.
4. **Forming women with disability group** – In the year, the target will be to form minimum some ward level women's group . For the strengthening of these groups the members will be sensitized with regard to the information's regarding the acts, like- DV act , Dowry Provision act, child rights and protection and the various government schemes and facilities meant for PWDs will be generated among the members and the networking of these groups will also be conducted with other organizations that work for the rights of women's.
5. **Linking/liasioning with govt. and non-govt. sector-** This effort will be made to facilitate the PWDs in getting access to govt. schemes, Aids and appliances, work opportunities under the food for work programme, disability pension and scholarship for children with disabilities to study etc. linkage with government hospital and private hospitals, and other NGOs for getting access to free surgeries, low cost material (like prosthetic legs, audiometry test and so on). Linking and referring to organizations both government and non-government .
6. **Individual home program (School readiness and social inclusion)** – The worker and volunteers work with individual children with disabilities, it is a home based programme on teaching & physical management. The focus under this will be on children with severe and multiple disabilities. IHP will help children with disabilities to undertake activities of daily life and also help in the facilitation of integration of these children into the mainstream schools. Along with this family member will also be trained on the various techniques of IHP, so that they can take responsibility and sustain the work after field worker withdraws.
7. **Observing disability Day** – On the eve of the International Disability Day, community members decided to observe this day through convention of PWDs with an object to bring awareness to large community at the same time making relationship with them and thus they will share their problem with each other.
The International Disability Day will be followed by the different activities like-rally, cultural programme and demand on their different rights and entitlements. There will be a common memorandum of all DPOs members which will be submitted to the local administrations.
8. **Sensitization workshop on women and girls rights** – Domestic violence seems has come out as an emerging issue from the community. The issue was identified as a problem amongst the women of the community during the planning process. Due to this sensitization workshops on domestic violence and the laws related to it, will be help in the community members. Even organizations working in right based approach in negligible, the Panchayet, ward Counselors, Mahila samities are Politicalized and do not look any matter with women with disabilities (WWDs) right perspective. These people need to be sensitized. Here the focus will be on the individual organization's role in ensuring the rights of women.



projected impact : This programme will help the disable person and others to know their rights and privilege. This programme will minimize middle man, whom the needy person ran after for long years. After training disable and poor marginalised person will become self dependent in society.

Proposed role of the ULB: plays a role as a facilitator. It has a responsibility to establish and ensure the rights of PWDs through empowering them by providing various support, to give information and vocational training on income generate.

Involvement of community/ beneficiaries: Organization and DPOs jointly plays a role of organizer and have responsibility to guide and support to PWDs of all the Project area and bring all the PWDS under one umbrella.

Sustainability and reliability of the proposed project: Disable peoples organizations will be formed in our proposed area. The groups will also act as pressure group and will ensure the rights of PWDs. At present the Disable Peoples Organizations (DPOs) are known by different names like: DPOs-Matigara, DPOs-Balason Colony etc. So we have decided democratically to form a common platform at the ward level and to give a common name and operate under the same umbrella sharing the common sentiment and work for their own development and community at large. They help to others for economic developments through their skill and knowledge.

1. Write-up on the innovativeness of the project: (Mention what is unique and innovative in the project in terms of approach, target, etc. Also mention whether the same has been tested anywhere in the past): Through this programme people will get service according to rights and needs. Every individual should get their own right through their own initiative. We have worked with others NGOs from 2005 to 2014 in various area of 3 blocks of Siliguri sub-division.

2. How does the concept fit into the objectives of KUSP/ICF and which thematic area is the proposed project addressing ?

Thematic area:- Promoting an enabling environment for pro-poor economic growth- Skill building for sustained income generation activities & Improving access to urban services for the poor- development improving service delivery mechanisms -

Disable person and poor people are deprived of all sorts of Government facilities and schemes. So, we decided to work for the upliftment of deprived person of society, through service provide with income generate programmes.



3. Estimated project cost : (Mention indicative activity wise budget only)

Particulars	Amount	
	1 st Year	2 nd Year
Project Activities :		
<i>Activity 1 : Vocational Training:</i>		
i) Screen Printing-	90,100.00	28,400.00
ii) Tailoring-	62,500.00	20,000.00
iii) Non-woven carry bag making-	21,000.00	21,000.00
iv) Instructor of VT (3 nos.)	198,000.00	198,000.00
v) Vocational Training Centre Rent-	84,000.00	84,000.00
<i>Activity 2 : Forming disabled people's organization</i>	37,200.00	24,000.00
Community Worker-1	78,000.00	78,000.00
<i>Activity 3: Linking/liasioning with govt. & non-govt. sector</i>	24,000.00	24,000.00
Community Worker-1	78,000.00	78,000.00
<i>Activity 4: Health check up Camp</i>	45,000.00	45,000.00
<i>Activity 5 : Individual home program</i>	13,500.00	13,500.00
Community Worker-1	78,000.00	78,000.00
<i>Activity 6 : Observing World disability day</i>	47,500.00	47,500.00
<i>Activity 7 : Forming Women with disability group</i>	13,020.00	12,600.00
<i>Activity 8 : Sensitization workshop on women & girls right</i>	44,125.00	44,125.00
<i>Activity 9 :</i>		
<i>Activity 10 :</i>		
<i>Salary :</i>	186,000.00	186,000.00
<i>Administrative Cost :</i>	53,400.00	53,400.00
Total	11,53,345.00	10,35,525.00
Two Years Estimated Project cost Rs. (1153345+1035525)=21,88,870.00		

Also mention if the project will be co-funded/partly funded by another funding agency, organization, community, etc. - No. (Individually)

4. Duration: 2 Years.



[Handwritten signature]

5. Target Group/Beneficiaries and Target Population (number) :

Target Group/Beneficiaries	Target Population (number)
Person with Disabilities	850
Poor & marginalized Peoples	400

6. Whether the project is to be executed individually or through a consortium? If through a consortium, kindly provide details of consortium members.

Through Individual Org., members details given below:

SNo.	Name	Address	Contact no.	Profession	Designation
1.	Mr. Bolin Singha	New Rangia, Dt. Darjeeling	9749320829	Pvt. Job	President
2.	Mrs. Rupa Sarkar Das	BMSingh jote, Dt. Darjeeling	9851259375	Housewife	Treasurer
3.	Mr. Somuel Das	Do	9434812235	Rehabilitation personal	Secretary
4.	Mr. Hiralal Roy	Leusi pakuri, Dt. Darjeeling	9749021724	Pvt. Job	Asst. Secretary
5.	Mr. Prodi Roy	Potiram Jote, Matigara, Siliguri.	9933587860	Pvt. Tutor	Vice-President
6.	Smt. Sneha Saha	W/No.44, Siliguri	8101374095	Private Job	Member
7.	Mr. Khageswar Roy	Tumbajote, Matigara, Siliguri	9679873315	Business	-Do-
8.	Mrs. Magdalin Das	Lenin Colony, Matigara	9641391160	Housewife	-do-
9.	Mrs. Kanan Gupta	Matigara, Dt. - Darjeeling	9832699450	School Teacher	-do-
10.	Mr. Rajesh Roy	New Rangia, Dt. - Darjeeling	9749474673	Business	-do-
11.	Mr. Ram Singh	Matigara, Dt. - Darjeeling		Business	-do-

7. Any other details about the projects you consider important- but not already covered.

- Having PAN
- Having Bank A/c (SBI)



[Signature]
Secretary
Sushruta Community Welfare
Centre

SOCIAL INCLUSION PROGRAM For the Disabled

Sushruta Community Welfare Centre, siliguri
First Year

Activity/Program	Head	Sub-head	Qty.	Period	Rate	Budget	Quarterly Breakup of the Budget			
							1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
Forming Disable peoples organisation	Meeting	stationery refreshment	20	1	0	60	600	600	0	0
			20	10	15	12	36000	9000	9000	9000
Community Worker	Honararium		1	12	0	6500	19500	19500	19500	19500
Linking/Liasioning with govt. and non-govt. sector	interface	Travel & stationery	10	12	lumsum	200	24000	6000	6000	6000
Community Worker	Honararium		1	12	0	6500	19500	19500	19500	19500
Health check up camp	Camp	venue refreshment	5	1	0	1000	5000	1250	1250	1250
			5	1	250	25	31250	7812.5	7812.5	7812.5
		RP Travel & Honr.	5	1	0	1250	6250	1562.5	1562.5	1562.5
		RP Refreshment	5	1	0	500	2500	625	625	625
Individual home program		stationery	150	3	0	30	13500	3375	3375	3375
Community Worker	Honararium		1	12		6500	78000	19500	19500	19500
Forming Women with disability group	Meeting	stationery refreshment	7	1	0	60	420	105	105	105
			7	10	12	15	12600	3150	3150	3150
Sensitization workshop on women & girls right	workshop	stationery	5	1	35	20	3500	875	875	875
		venue	5	1	0	1000	5000	1250	1250	1250
		refreshment	5	1	35	100	17500	4375	4375	4375
		Participant Travel	5	1	35	75	13125	3281.3	3281.3	3281.3
		RP Travel & Honr.	5	1	0	1000	5000	1250	1250	1250
Observing World disability day	Program	venue refreshment	1	1	0	10000	10000	0	0	10000
			1	1	500	75	37500	0	0	37500
Vocational Training-1	Screen printing	Computer	1	1	0	35000	35000	35000	0	0
Vocational Training-1	Screen printing	Lasser Printer	1	1	0	13000	13000	13000	0	0

TOTAL First Year



Signature

Vocational Training-1	Screen printing	Printing Colour	20	1	0	100	2000	500	500	500	500
Vocational Training-1	Screen printing	Silk & Frame	4	1	0	2550	10200	5100	5100	0	0
Vocational Training-1	Screen printing	Rubber 4 inc.	4	1	0	250	1000	1000	0	0	0
Vocational Training-1	Screen printing	Chemical	Lumsu	12		Lumsu	12000	3000	3000	3000	3000
Vocational Training-1	Screen printing	Exposer Box	2	1	0	3500	7000	3500	3500	0	0
Vocational Training-1	Screen printing	Dry Machine	1	1	0	2500	2500	2500	0	0	0
Vocational Training-1	Screen printing	Instructor	1	12	0	5500	66000	16500	16500	16500	16500
Vocational Training-1	Screen printing	Table	2	1	0	3000	6000	6000	0	0	0
Vocational Training-1	Screen printing	Chair	4	1	0	350	1400	1400	0	0	0
Vocational Training-2	Tailoring	Sweeing Machine	5	1	0	5000	25000	25000	0	0	0
Vocational Training-2	Tailoring	Cutting Machine	1	1	0	6500	6500	0	6500	0	0
Vocational Training-2	Tailoring	Interlock Machine	1	1	0	6000	6000	0	6000	0	0
Vocational Training-2	Tailoring	Cloths	Lumsu	1	0		6000	0	2000	2000	2000
Vocational Training-2	Tailoring	Niddle/Cotton etc.	Lumsu	12	0	750	9000	2250	2250	2250	2250
Vocational Training-2	Tailoring	Table	1	1	0	6500	6500	6500	0	0	0
Vocational Training-2	Tailoring	Chair	10	1	0	350	3500	3500	0	0	0
Vocational Training-2	Tailoring	Instructor	1	12	0	5500	66000	16500	16500	16500	16500
Vocational Training-3	Non-woven carry bag making	Material	1	2	0	6000	12000	6000	0	6000	0
Vocational Training-3	Non-woven carry bag making	Niddle/Cotton etc.	1	12	0	750	9000	2250	2250	2250	2250
Vocational Training-3	Non-woven carry bag making	Instructor	1	12	0	5500	66000	16500	16500	16500	16500
Vocational Training-3	Non-woven carry bag making	Rent	1	12	0	7000	84000	21000	21000	21000	21000
Staff Salary											
Project coordinator	Salary	Salary	1	12		9500	114000	28500	28500	28500	28500
Accountant (Part Timer)	Salary	Salary	1	12		6000	72000	18000	18000	18000	18000
Administrative Expenses	Head	Sub-head	Qty.	Period	Particip	Rate	Budget				
Water & Electricity			1	12		250	3000	750	750	750	750



Stationery/Xerox				1	12		300	3600	900	900	900	900
Computer/Cartridge/Printing				1	12		400	4800	1200	1200	1200	1200
GB Members travel				2	6		1000	12000	3000	3000	3000	3000
Hospitality				1	12		100	1200	300	300	300	300
Staff meeting				1	12		150	1800	450	450	450	450
Travel for project staff				3	12		750	27000	6750	6750	6750	6750
TOTAL				339	287	882	168972	1153345	349861	264461	248761	290261

1st Year

Budget Details	Amount (Rs.)	Percentage
Annual Programme Budget	913945	79%
Salary	186000	16%
Annual Administrative Expan	53400	5%
TOTAL Rs.	1153345	100%



Secretary
Sushruta Community Welfare
Centre

(Signature)

Second Year

Activity/Program	Head	Quarterly Breakup of the Budget				
		1st Qt.	2nd Qt.	3rd Qt.	4th Qt.	Total Budget
Forming Disable peoples organisation	Meeting	6000	6000	6000	6000	24000
Community Worker	Honararium	19500	19500	19500	19500	78000
Linking/Liasioning with govt. and non-govt. sector	Interface	6000	6000	6000	6000	24000
Community Worker	Honararium	19500	19500	19500	19500	78000
Health check up camp	venue	1250	1250	1250	1250	5000
	refreshment	7812.5	7812.5	7812.5	7812.5	31250
	RP Travel & Honr.	1562.5	1562.5	1562.5	1562.5	6250
	RP Refreshment	625	625	625	625	2500
Individual home program	stationery	3375	3375	3375	3375	13500
Community Worker	Honararium	19500	19500	19500	19500	78000
Forming Women with disability group	Meeting	3150	3150	3150	3150	12600
Sensitization workshop on women & girls right	stationery	875	875	875	875	3500
	venue	1250	1250	1250	1250	5000
	refreshment	4375	4375	4375	4375	17500
	Participant Travel	3281.25	3281.25	3281.25	3281.25	13125
	RP Travel & Honr.	1250	1250	1250	1250	5000
Observing World disability day	venue	0	0	0	10000	10000
	refreshment	0	0	0	37500	37500
Vocational Training-1-Screen Printing	Computer Repairing	5000	0	0	0	5000
Vocational Training-1	Lasser Printer-cartridge	3000	0	0	0	3000



Vocational Training-1	Printing Colour	500	500	500	500	500	2000
Vocational Training-1	Silk & Frame Repairing	0	1400	0	0	0	1400
Vocational Training-1	Rubber 4 inc.	0	1000	0	0	0	1000
Vocational Training-1	Chemical	3000	3000	3000	3000	3000	12000
Vocational Training-1	Exposer Box-repairing	0	1500	0	0	0	1500
Vocational Training-1	Dry Machine	0	2500	0	0	0	2500
Vocational Training-1	Instructor	16500	16500	16500	16500	16500	66000
Vocational Training-1	Table	0	0	0	0	0	0
Vocational Training-1	Chair	0	0	0	0	0	0
Vocational Training-2-Tailoring	Sweeping Machine-Repairin	0	5000	0	0	0	5000
Vocational Training-2	Cutting Machine	0	0	0	0	0	0
Vocational Training-2	Interlock Machine	0	0	0	0	0	0
Vocational Training-2	Cloths	0	2000	2000	2000	2000	6000
Vocational Training-2	Niddle/Cotton etc.	2250	2250	2250	2250	2250	9000
Vocational Training-2	Table	0	0	0	0	0	0
Vocational Training-2	Chair	0	0	0	0	0	0
Vocational Training-2	Instructor	16500	16500	16500	16500	16500	66000
Vocational Training-3-Non woven carry bag making	Material	6000	0			6000	12000
Vocational Training-3	Niddle/Cotton etc.	2250	2250	2250	2250	2250	9000
Vocational Training-3	Instructor	16500	16500	16500	16500	16500	66000
Vocational Training	Centre Rent	21000	21000	21000	21000	21000	84000
Staff Salary	Sub-head						
Project coordinator	Salary	23500	28500	28500	28500	28500	114000
Accountant (Part Timer)	Salary	13000	18000	18000	18000	18000	72000
Administrative Expenses							
Water & Electricity		750	750	750	750	750	3000





RNL FORCE

Phone : 033-2489-3618
E-mail : rnlforce1991@yahoo.co.in
website : www.rnlforce.com
Mobile : 09433186331

RAM NAGAR LANE FORUM OF REVOLUTION FOR COMMUNITIES' EDUCATION

REGISTERED UNDER W.B. SOCIETIES' REGISTRATION ACT, 1961

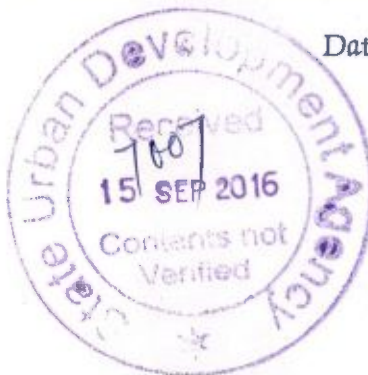
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- Universal Education For All.
- Universal Shelter For All.
- Universal Employment For All.
- Promotion of Theatre
- Human Rights For Children, Women and All.

Ref. No.

Date. 15.09.16

To
The Director
State Urban Development Agency (SUDA)
Illgus Bhawan, Salt Lake
Kolkata



Handwritten signature and date 16/9/16

Sub : Submission of an Innovative proposal under I & SP of NULM for financial assistance

Sir,

You may kindly be well aware regarding our organization and its activities for the benefit of the community. Our NGO has implemented the projects for urban poor successfully in the past.

Now that an Innovative & Special Project has been launched under NULM, we desire to be associated with this noble objectives for realization.

We are pleased to enclose herewith a proposal in this respect for your kind consideration and approval

The documents have also been enclosed by following the format

Hope our application shall kindly be considered sympathetically

note = CD enclosed.

With due regards

Dr. Naushad Alam
Dr. Naushad Alam
Secretary

RNL FORCE
RAMNAGAR LANE FORUM OF REVOLUTION
FOR COMMUNITIES EDUCATION
G-152, Ramnagar Lane (Dhankheti)
Garden Reach, Kolkata-700024

All donations are exempted from Income tax under 80 G of IT Act. Govt. of India

ADMINISTRATIVE OFFICE : G-152, Ram Nagar Lane (Dhankheti), Garden Reach, Kolkata - 700 024 (W.B.) INDIA

REGISTERED OFFICE : J-94, Ram Nagar Lane, Garden Reach, Kolkata - 700 024 (W.B.) INDIA

FORMAT FOR THE SUBMISSION OF PROPOSALS
Ramnagar Lane Forum of Revolution for Communities Education
(RNL FORCE)

PART I: PROJECT SUMMARY

1	Name of the Project	SKILL FORMATION & REHABILITATION OF 150 DESTITUTE WOMEN BY HOLDING A LOCAL TRADE "<u>KITE STICK MAKING</u>"
2	Name of the city and state in which this project will be implemented	Slum areas under Borough XV of the Kolkata Municipal Corporation
3	Project Objectives	<p>a. To develop a healthy attitude among the destitute women towards work and life.</p> <p>b. To enhance individual employability by identifying suitable and acceptable technology.</p> <p>c. To reduce the mismatch between demand and supply of highly demanded trade.</p> <p>d. To prepare the destitute women for identified vocation.</p> <p>e. To give opportunities for professional growth, career improvement and lateral entry into courses of technical and professional education.</p> <p>f. Planning for demand-led and competency-based skills development in the country.</p>
4	Project period	2 years (24 Months)
5	Background of the project & features which make it special / innovative <i>[include here the justification for why the project is being proposed as innovative or special project]</i>	The beneficiaries are from the members of backward communities and most of them are distressed women who either are left out by their husbands with quite a number of children and widows who are also having children but without any source of income. Wage earning is the principal means for them. In that sense they may be termed as under employed and this is the root cause of poverty. Elder members of the family are often addicted to alcohol and other vices, which further de-motivate them from involving

		<p>themselves in sustainable livelihood activities. In this perception, if the identified women can avail some off- farm opportunities then it would be possible for them to survive which shall finally leads to prosperity of the family and enhance the scope for the next generation. They are jobless and unable to continue the study of their children. Because of poverty, the children also are to be engaged in various types of activities which includes some illegal works too</p> <p>If these women are provided with Skills in a renowned cottage industry of the area viz. "Kite Stick Making" they shall find the alternative ways of earning. They do have talent but the talent is hidden which should be unfolded.</p> <p>Therefore, the project is innovative and worth supportive</p>
6	Details of the target beneficiaries to be covered by this project	Target beneficiaries belong to mainly of minority communities' who have been identified as BPL families. Identified women are either left out by their husbands, most of whom are having 2-3 children to look after. Some of them are widows with children. They do not have any source of income except occasional job opportunities. Finding no other way for survival some of them are going out of the mainstreamed society due to poverty.
a.	Total number of beneficiaries to be covered	Total number of beneficiaries to be covered is 150
b.	Profile of the beneficiaries: [these may be SCs, STs, minorities, female-headed households, persons with disabilities, the destitute, migrant labourers, and especially vulnerable occupational groups such as street vendors, rag pickers, domestic workers, beggars, construction workers, etc.]	Out of 150 beneficiaries 95 beneficiaries are left out by their husband. They are having 2 to 3 children to look after. 55 no. of beneficiaries are widow who are also having children to look after. Their age varies between 20 to 40 years. They are very poor and having no other alternative for survival except working as maid servants or waiting for some casual job opportunities. Some of them are beggars also and it is imaginable that in this vulnerable age what may happen for a women while bagging

PART II: IMPLEMENTING AGENCY DETAILS

7	Name of the Implementing Agency	Ramnagar Lane Forum of Revolution for Communities Education (RNLFORCE)
8	Name & Contact details of the Representative, Implementing Agency	Name : Dr. Naushad Alam Designation: Secretary Tel : 033-24893618, Mobile : 9433186331 E-mail : rnlf1991@yahoo.co.in Website: www.rnlf.com
9	Legal status of the Implementing Agency: [e.g. registration status and details]	Registered under Societies Registration Act-1961 of the Govt. of West Bengal Registration No. S/80097 dated 23rd May 1995
10	Last 3 years audited financial statements (in annexure):	Enclosed
11	Bank details of the Implementing Agency to which funds are to be released	Name of the Bank : Bank of India A/C No. : 400810100031198 A/C type : Savings IFS Code : BKID0004008 MICR : 700013022
12	Experience of the agency in implementation of similar projects: [*include a detailed profile of the implementing agency in annexure to the proposal]	Enclosed

PART III: PROJECT IMPLEMENTATION & MONITORING DETAILS

13	Project Strategy: [Specify here the manner in which the project will achieve the goals and key outcomes proposed]	Strategies : <ol style="list-style-type: none"> Identification of needy beneficiaries through conducting a Base Line Survey Counseling of the beneficiaries to involve them in the total process so that they feel the program of their own Formation of trainees group so that they unite together for attaining livelihood security Facilitating the target beneficiaries to work in groups for production and marketing of the
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		<p>finished goods</p> <ul style="list-style-type: none"> e. Providing required tools & equipment to the individual beneficiaries f. Keeping close liaison with the Supplying Agencies of finished goods through understanding of their demand and arrange for compliance accordingly g. Maintaining close contacts with the trained candidates for proper follow-up actions h. Developing a suitable curricula on a national scale so that the trade is accepted for replication in other areas of the state
14	<p>Key outcomes of the project:</p> <p><i>[specify here the expected benefits / impact of the project in terms of indicators such as increased reach of social mobilization, increase in income of the target group, increased retention in jobs of the target group, sustainability of enterprise of the target group, increased reach of credit facilities to the target group, increase in efficiency (time and cost),, etc.]</i></p>	<p>Key Outcomes of the project :</p> <ul style="list-style-type: none"> a. All the beneficiaries are aware regarding their socio-economic status in the society and become determined to up-grade the same b. They are aware regarding the schemes and programs initiated for their welfare and preparing them for availing the fruit of those programs / schemes c. At least 90% of the trained candidates have attained food and livelihood security d. Their income level has been enhanced by at least 400% from before e. The beneficiaries have become well established in life and leading a good but healthy lifestyle
15	<p>Role of partner agencies (if any):</p> <p><i>[this could include line departments, NGOs and any other stakeholder institution – clearly indicate their responsibilities and their impact on the project]</i></p>	<p>Role of partner organization :</p> <p>a. Kolkata Municipal Corporation</p> <ul style="list-style-type: none"> • Be familiar with the role of the implementing organization and to extend all possible help for its success • Help and assistance of the elected Councilors is required in organizing meetings, training programs and in implementation of physical activities • To help in identification of target families • Providing available accommodation for conducting training programs • Providing information for education and further communication

		<p>b. Implementing NGO</p> <ul style="list-style-type: none"> • Mobilizing the beneficiaries • Implementation of the proposed activities • Liaison with all the stake holders • Proper follow-up actions during and after the program implementation • Maintaining quality of work • Arrangement for proper monitoring and evaluation of the program <p>c. Financial Institutions :</p> <ul style="list-style-type: none"> • Facilitating in formulation of proposals for loan and subsidies • Examining the loan proposal and sanctioning of loan • Timely disbursement of the fund <p>d. Corporate Houses :</p> <ul style="list-style-type: none"> • Collecting information regarding their need of skilled candidates so that appropriate skill formation / enhancement program could be initiated • Arrangements for recruitment of the trained candidates • Arrangement for refresher training
16	<p>Modalities for implementation of the project: [describe here how various inputs such as technical inputs, raw materials, infrastructure development, marketing, training, etc., will be secured and managed]</p>	<p>Kite Stick Making is a traditional trade for the people of Garden Reach / Metiabruz areas. But the younger generation, because of lack in proper training facilities to earn the desired skill, is not coming forward for making this trade a source of earning livelihood. Technical expertise are available who are capable to disseminate the know-how of making Kite Stick but for up-gradation of the knowledge we propose to arrange Muster Trainer from outside.</p> <p>As regards raw material requirements during training, these will be available locally but for production purpose, the raw materials shall be brought from outside the province, mainly from our neighboring province Assam where there are many industries making bamboo product. In fact, our organization has established linkages with some reputed industries of Assam (Guwahati and its</p>

		<p>surrounding areas) for supplying required raw materials for Kite making.</p> <p>The kite stick prepared are sent to various places viz. Gujarat, Agra Banaras, Punjab, Ajmer, Kanpur, Delhi, Nagpur and different cities of India. The item is having sufficient market and the demand as well but the trade has been captured by the middlemen. However, it will not be wise to compete with them rather cooperation with them shall be desirable.</p> <p>For the aforementioned trade, followings are the courses of action :-</p> <ul style="list-style-type: none">a. Appointment of competent Resource Persons / Facultiesb. Arranging appropriate tools and equipmentsc. Marketing arrangementsd. Purchase of proper raw materials of required quantitye. Tying up with appropriate agenciesf. Formation of Self Help Groups which shall specially do the job of production, supply and managing the business on their own initiatives						
17	Benchmark survey for indicators on the basis of which the project would be implemented, monitored and evaluated	<p>Conducting a Base Line Survey Format (BSF) by adequately designed format, analysis of the same and finalization of the Bench Mark (BM)</p> <p>During monitoring and evaluation of the program the changes shall be recorded and compare with the BM for understanding the changes made</p>						
18	Quarter-wise Action Plan / Milestones for implementation	<table><tr><th>Quarter</th><th>Action plan</th></tr><tr><td>1st</td><td><ul style="list-style-type: none">a. Conducting Base Line Surveyb. Meeting with the Chairman and concerned Councilorsc. Appointment of Staffd. Exploring the Market</td></tr><tr><td>2nd</td><td><ul style="list-style-type: none">a. Conducting trainingb. Market Surveyc. Conducting meeting as aboved. Preparation & distribution of IEC materialse. Market Surveyf. Formation of Self Help Groups</td></tr></table>	Quarter	Action plan	1 st	<ul style="list-style-type: none">a. Conducting Base Line Surveyb. Meeting with the Chairman and concerned Councilorsc. Appointment of Staffd. Exploring the Market	2 nd	<ul style="list-style-type: none">a. Conducting trainingb. Market Surveyc. Conducting meeting as aboved. Preparation & distribution of IEC materialse. Market Surveyf. Formation of Self Help Groups
Quarter	Action plan							
1 st	<ul style="list-style-type: none">a. Conducting Base Line Surveyb. Meeting with the Chairman and concerned Councilorsc. Appointment of Staffd. Exploring the Market							
2 nd	<ul style="list-style-type: none">a. Conducting trainingb. Market Surveyc. Conducting meeting as aboved. Preparation & distribution of IEC materialse. Market Surveyf. Formation of Self Help Groups							

			for Kite Stick Making and providing Tools & Equipment to the candidates g. Providing raw materials to the candidates
		3 rd	a. Training of youths b. Market Survey c. Conducting meeting as above h. Formation of Self Help Groups for Kite Stick Making and providing Tools & Equipment to the candidates i. Providing raw materials to the candidates
		4 th	a. Training of youths b. Market survey c. Formation of Self Help Groups for Kite Stick Making and providing Tools & Equipment to the candidates d. Providing raw materials to the candidates
		5 th	a. Providing raw materials to the candidates b. Production and marketing of Kite Stick
		6 th	Production and marketing of Kite Stick
		7 th	Production and marketing of Kite Stick
		8 th	Production and marketing of Kite Stick
19	Consent of the State Government / ULB / Other relevant agency who will be required to maintain assets / sustain the project after completion of the project		

PART IV: FUNDING DETAILS

20	Estimated total project cost: <i>[Please include in an annexure to this, a detailed budget statement indicating all (sub-) components of the project. Separate details of capital expenditure, funding of machinery and equipment, construction costs and HR costs as applicable must be included.]</i>	Enclosed
21	Per capita cost for beneficiaries being covered	Rs. 9600/-
22	Economic viability of the project (where applicable): <i>[include the report in annexure to the proposal where applicable]</i>	N. A.
23	Whether partial funding for this proposal is being sought from other sources? If yes, kindly provide details	No
24	Whether the project, or part thereof, has been submitted to any other agency? If yes, the results thereof. If the project or its part has/had been rejected, the reasons should be indicated clearly.	No

	<p><i>[If the project is partially being funded by another agency, then a letter certifying that funding has been received / is likely to be received. If not, then a self-attestation by the agency that additional funds are not being sought and will not be sought for the project]</i></p>						
25	Funding milestones proposed	<p>Details given seperately</p>	Installment No	Installment %	Installment Amount	Milestones against which installment is to be released	Expected date of completion of milestone
			(1)	(2)	(3)	(4)	(5)

PART V: PROJECT LEARNINGS

26	<p>Expected project learning's to be recommended to NULM:</p> <p><i>[include here key lessons that the project would like to demonstrate to NULM and features from the project that can be recommended for inclusion after the project completion]</i></p>	<p>a. The success of the program for the youth to cause livelihood security is dependent upon :</p> <ul style="list-style-type: none"> ❖ Proper identification of beneficiaries ❖ Selection of appropriate trade considering the market trend and market demand ❖ Proper counseling with the identified and selected youths <p>b. Before going for the project, existing skill & knowledge of the identified youths and their knack and aptitude should be properly determined</p> <p>c. Marketing potentiality especially regarding the employability must be found out</p> <p>d. Maintaining close liaison with all the stake holders especially with the employer</p>
27	<p>Likely issues in scaling-up the project to the rest of the country and how the</p>	<p>The impediments which may arise in taking up the program of VT for employment / self employment are as follows :</p> <ul style="list-style-type: none"> ❖ Selection of proper area of intervention

	project seeks to overcome this	❖ Proper market survey to assess the demand and supply position
28	Describe how the project will be taken-up on a longer-term basis by the city and state: <i>[Include here details of the partnership with ULB and state governments and expected commitments including funding support required to sustain the project in the long-run].</i>	<p>The project should be taken up for long term intervention by identifying potential and experienced implementing agencies. These agencies must have reputation in the locality and must have gained the confidence of the people.</p> <p>Present project may be replicated to the same or other similar areas where the youths are really in need of employment / self employment</p>
29	How capital assets used are to be disposed off after the project completion	Capital assets may be utilized for similar projects by the implementing agency or may be given to other organization who are implementing similar project

Enclosure

A. Capital Asset Cost (Equipment / Implements / Intangibles)

Description	Cost	Supporting document
Office Furniture	50000.00	Purchase of 6 tables, 100 chairs, 3 Almirahs 4 Racks etc.
Facilities for the beneficiaries	30000.00	Water Filtration Unit (Aqua guard,) Refrigerator
Purchase of some tools & equipments	25000.00	Projector M/C set
Total		Rs. 105000.00

B. Activity / Sub-activity / Costs

Sl. No.	Activity	Sub-activity	Cost (In Rs.)	Basis
1	Conducting Base Line Survey	a. Formative survey of 2000 families	3000.00	Double the no. of families means 300 families to be surveyed @ Rs. 10 per family to be paid to the surveyor Rs. 6000/- for analysis of format
		b. Compilation and analysis of survey report	6000.00	
			9000.00	
2	Training of 150 youths in the selected trade	<p>The cost of training include the followings :</p> <p>1) Cost of RPs</p> <p>2) Cost of training materials</p> <p>3) Cost of exposure visit</p> <p>4) Cost of EDP</p> <p>Cost involved for the aforementioned item of works shall be Rs. 6000/-</p>	Rs. 900000.00	@ Rs.6000/- per trainee

		per candidate for 3 months duration		
3	Market survey	Lump Sum	Rs. 40000.00	L. S.
4	Cost on Tools & Equipments per trainees for starting the business Rs. 300/- each	Every beneficiary shall be provided with the followings : a. Knife 2 Nos. Rs. 150.00 b. Wood cutter 2nos. Rs.150.00 Total : Rs. 300.00	Rs. 45000.00	Average
5	Boroughs (IX & XV) level and KMC level Orientation meeting	Orientation of concerned Chairman and Counselors	Rs. 45000.00	Cost of refreshment @ Rs. 7500/- per meeting for a total of 6 meetings
6	Raw material support to the beneficiaries @ Rs. 1000/- each	Raw materials required in initiating their business for a duration of 15 days	Rs. 150000.00	
7	Preparation and distribution of IEC materials	Preparation of flex, banners, posters, leaflets etc	Rs. 25000.00	Rs. 25 x 1000 Books with printing charges
7	Administrative expenses @ 10% of the items 1 to 6		Rs. 121000.00	
		Total activity cost	Rs. 1335000.00	

Total project cost :

Non Recurring expenses : Rs. 105000.00
Recurring expenses : Rs. 1335000.00

Total cost of the project : Rs. 1440000.00

PER CAPITA INCOME OF THE BENEFICIARIES

Requirement of Tools & Equipment per candidate :

a. Knife 2 Nos.	Rs. 150.00
b. Wood cutter 2nos.	Rs.150.00
Total	Rs. 300.00

Requirement of raw materials per fortnight :

12 bundles of raw kite sticks cost @ Rs.85/- each = Rs. 1020.00

Or say **Rs. 1000/-** per fortnight

Gross Income per beneficiaries per fortnight :

Cost of finished goods per bundle : Rs. 160/-

Thus for 12 bundles it comes to Rs. 160 x 12 = 1920/- per fortnight

Net income per month per capita comes to Rs.3840/-

Ramnagar Lane Forum of Revolution for Communities Education (RNL FORCE)

**Project Name: SKILL FORMATION & REHABILITATION OF 150 DESTITUTE WOMEN BY HOLDING A LOCAL
TRADE "KITE STICK MAKING"**

Quarterly Fund Requirement :

Activity	1st qr.	2nd qr.	3rd qr.	4th qr.	5th qr.	6th qr.	7th qr.	8th qr.	Total
A. Capital asset cost	105000/-	-	-	-	-	-	-	-	105000.00
B. Activity cost									
Conducting Base Line Survey	9000/-	-	-	-	-	-	-	-	9000/-
Training of 150 women in the selected trade	180000/- (30 women)	360000/- (60 women)	360000/- (60 women)					-	900000/-
Market survey	10000/-	15000/-	15000/-		-	-	-	-	40000/-
Providing Tools & Equipment		9000/-	18000/-	18000/-					45000/-
Preparation and distribution of IEC materials	-	25000/-		-	-	-	-	-	25000/-

Boroughs (IX & XV) level and KMC level Orientation meeting	15000/-	15000/-	15000/-	-	-	-	-	-	45000/-
Providing raw material support to the beneficiaries		15000/-	30000/-	30000/-	37500/-	37500/-			150000.00
Administrative expenses @ 15% of the items 1 to 6	15125/-	15125/-	15125/-	15125/-	15125/-	15125/-	15125/-	15125/-	121000.00
Total	334125	454125	453125	63125	52625	52625	15125	15125	1440000

for PNL Force
PNL FORCE

RAMNAGAR LANE FORUM OF REVOLUTION
FOR COMMUNITIES EDUCATION
G-152, Ramnagar Lane (Dhankhetli)
Garden Reach, Kolkata-700024



SRREOSHI

Society for Research & Rudimentary Education on Social & Health Issues

189 R. K. Avenue, A-Zone, Durgapur - 713204, Burdwan, (W.B.)

E-mail : sikharoy04@gmail.com, E-mail : srreoshi05@gmail.com

Mob : 9433156860

Ph. : (0343) 2560836

Ref. No.

Date

To,

The Director,
State Urban Development Agency (SUDA),
ILGUS Bhavan,
H.C Block, Sector-3,
Kolkata-106

Subject: Re-submission of Project Presentation along with Activity Mapping for NULM for Innovative & Special Projects (I & SP): Microenterprise of Handicrafts Run by Tribal (Santhals) Women Entrepreneurship: With intervention of Information Technology.

Dear Sir,

As per our discussion at your office dated 16th and 24th May, 2016, we have made modifications in our project presentation and formed the activity mapping document. We are pleased to re-submit our project presentation along with activity mapping under I&SP component: NULM for 100 marginalized tribal women belonging to the *Santhal* community.

Hereby, enclosing the revised project presentation and the activity mapping document

We therefore kindly request you to accept our project presentation and do the needful.

Best Regards,
SIKHA ROY (ASHOKA FELLOW)
Founder & Secretary,
SRREOSHI

Sikha Roy



Place:

Date:

**MICROENTERPRISE OF HANDICRAFTS RUN BY TRIBAL
(SANTHALS) WOMEN ENTREPRENEURSHIP: USING
INFORMATION TECHNOLOGY.**



**Presented By Society for Research & Rudimentary Education
on Social & Health Issues (SRREOSHI)**



Sirna Roy

ORGANIZATION'S EXPERIENCE

- ✧ Society for Research & Rudimentary Education on Social & Health Issues (SRREOSHI), a women-led organization was founded on 27th May, 2005.
- ✧ The organization holds vast experience in formation of 300 women's self help groups in 50 remote tribal villages in 8 Panchayats in 3 blocks of 2 districts in West Bengal.
- ✧ SRREOSHI has experience in integrated sustainable livelihood activities (jute, bamboo, *babui* grass and *khejur* leave). Has established linkage with various marketing channels.
- ✧ SRREOSHI has addressed sexual and reproductive rights to 2000 adolescent girls in slums and 500 adolescent girls in school, under Asansol Municipal Corporation. This was initiated under the ICF fund.



Sikha Roy

ORGANIZATION'S ACCOLADES

- ✧ Sikha Roy, Founder & Secretary had received the prestigious Ashoka fellowship from Ashoka Innovators for the Public in 2004.
- ✧ Jamsetji Tata National Virtual Academy for Rural Prosperity in August, 2007
- ✧ District Youth award-Nehru Yuva Kendra, Bankura, under the Ministry of Youth Affairs and Sports, Government of India in February, 2008
- ✧ Had won Global Changemakers award winner on Cultivation Innovation for rural communities in 2009 .
- ✧ Early bird prize for building the movement for woman's land rights in 2010
- ✧ Jamanlal Bajaj Foundation award for women's empowerment in 2013.

Sikha Roy



OUR INNOVATION (CREATING TRIBAL WOMEN ENTREPRENEURS)

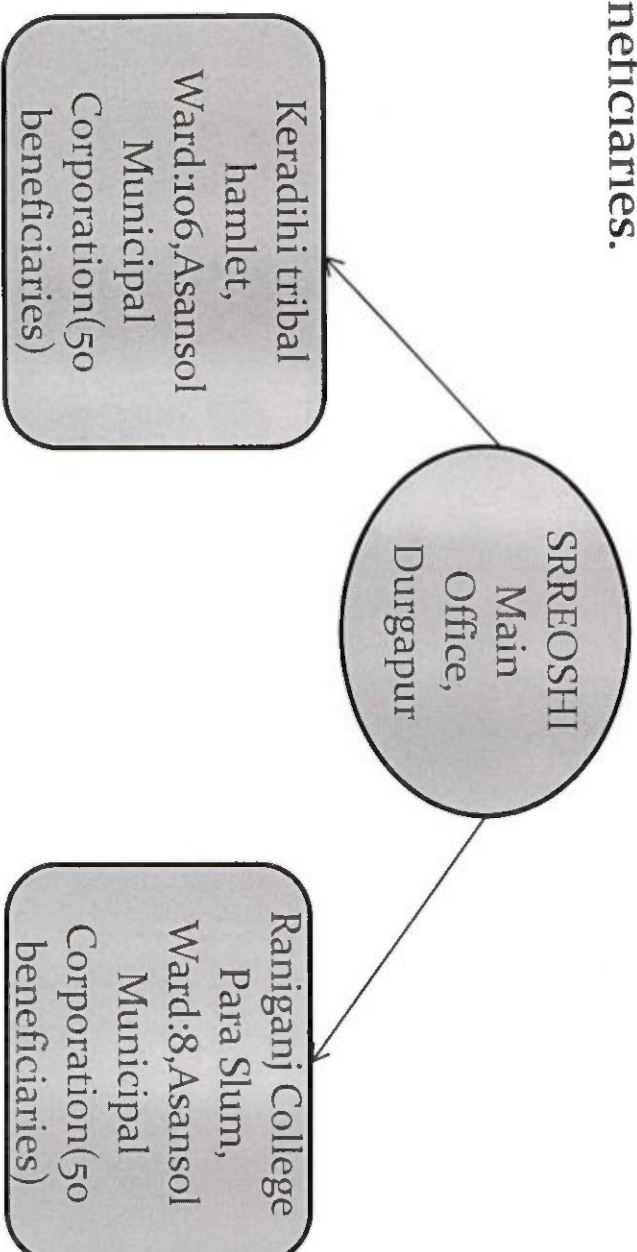
Going by the backgrounds, the tribal women do not have adequate formal education, but their keenness to adapt to information technology is motivating. Here we bring forth, the tribal culture of preparing handicrafts (using available local natural resources and heritage values) with information technology.

Heritage values, information technology and knowledge on business model, will enable the tribal women to be entrepreneurs.



TARGETED BENEFICIARIES & PROJECTED LOCATIONS

- * 100 tribal (Santhal) women are targeted. The women are socially excluded and marginalized. The tribal hamlets fall under the Asansol municipal corporation.
- * Two units will be set up at Raniganj and Keradihi, Asansol respectively. Each of the units would be catering 50 beneficiaries.



S. K. Nayak

SELF-HELP GROUP FORMATION

- ✕ The 100 beneficiaries will be grouped in 6 SHGs. Each SHG would consist of **12-15 members**.
- ✕ Each of the SHG will be linked with banks. The SHG would have a core team consisting of the President, secretary & Treasurer. The savings account will be in the name of the SHG, and the signatory authority will be of the stated 3 positions.
- ✕ The SHGs, will form **CBOs (Community Based Organization)**. On completion of the project, the CBO will be lead by the members of SHGs.
- ✕ Financial inclusion (**Linkage with the bank**).

Sikha Roy



PROJECT OBJECTIVE

- ✕ Enabling tribal women towards self-reliance and business excellence by way of handicrafts(made of available local resources) and information technology.
- ✕ The entrepreneurial growth would be driven by advanced information technology adaption which will target a huge online consumer base.



Sikha Roy

PROJECT STRATEGIES

- ✕ Identified tribal women's group will be provided with capacity build up programmes on IT , handicraft skill development (jute, cloth, babui grass, khejur leaves, bamboo) and e-business model.
- ✕ The handicrafts would be exhibited at various state/national trade fairs.
- ✕ The participants will receive certificates of excellence on completion of the project.

Sikha



PROJECT MONITORING AND EVALUATION

- × Each activities will have a in-depth planning & process documentation
- × Government agencies will be the reviewers of our project.
- × Quality check of the finished handicrafts will be done at every juncture of the project.

Sikha Ray



PROJECT ACTIONS

- ✕ Selection and identification of the beneficiaries :
- ✕ Capacity Build-up Programme :
- ✕ Business Promotion & Orientation:
 - i. Marketing
 - ii. Basic Accounting & costing for the proper running of the microenterprise.

Silva fery



PROPOSED BUSINESS MODEL

× Products :

1. Variants of jute items (bags, folders, water bottle bags, coasters, etc).
2. Variants of *babui* grass items (sun cap, pen stand, flower vase, trays, fruit bowls, mats, etc).
3. Reusing of old cloth for preparation of fashionable bags.
4. Bamboo craft: Mora, jhuri, kulo etc
5. Mat (various shape and size) made of *khejur* leaves.

× Marketing channels:

1. Local markets of Raniganj, Asansol and Durgapur.
2. Retail Chains such as Spencer's and Big Bazaar.
3. Providing at conferences of TISS, Mumbai, Sri Aurobindo Society, Pondicherry, corporate (Steel Authority of India Limited, India Power, Tata Power, Goonj, Delhi etc)
4. **Brand Name:** "*Baha*" which means flower in *Santhali* language.

Continued in the next slide.



Sikha Roy

PROPOSED BUSINESS MODEL (CONTINUED)

- ✕ **Pricing** : For, a jute bag total expenses(includes raw materials, designing and promotion) involved is Rs 100 . Against, this the price of the bag will be Rs 130.

Like wise, pricing for the rest of the handicrafts will be done.

- ✕ **Income generated** : After adequate training, one women can produce 4 bags in a day. In a month, if there are 25 working days, she will be able to make 100 bags in a month. As per the above-stated price, the women will be earning Rs 30 per bag i.e., Rs 3000 per month i.e., Rs 36,000 in a year.

- ✕ **SHG's savings:**

1. At the end of each month, each member puts aside an amount of Rs 200 in the SHG account. This sums to an amount of the range of Rs 36,000 – 48,000 at the end of the year(depends on the no of SHG's member as mentioned in slide:6).
2. The SHG members may avail this savings as inter-loan and strengthen the microenterprise.



Sikha Roy

SCALABILITY & SUSTAINABILITY

- × We aim to create 30 entrepreneurs . This vision will gradually scale-up.
- × The larger goal, is to build incubation centers.
- × These incubation centers, will be action-researched by academic institutions - **Centre for Social Entrepreneurship, School of Management and Labour Studies, TISS, Mumbai and Essex School of Business, University of Essex, United Kingdom.** These academic institutions would be providing expert guidance even after 2 years i.e., on phasing out of the project.



Sir K. R. Roy

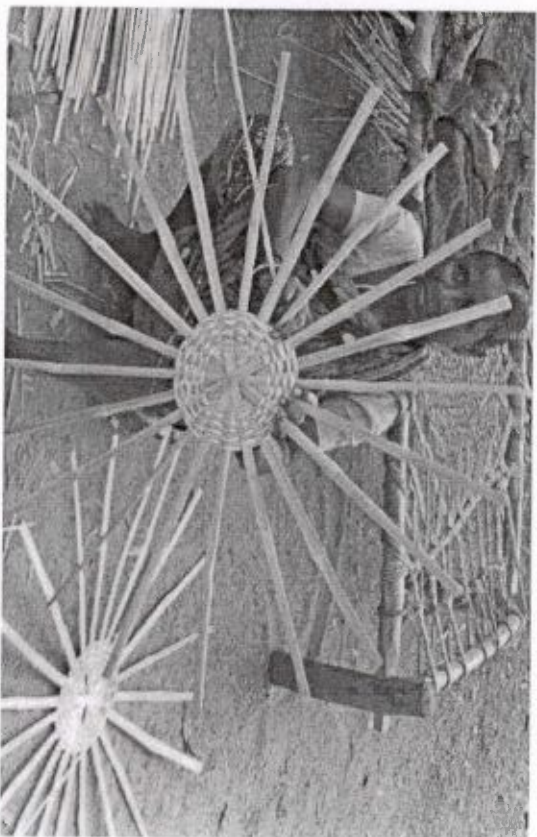
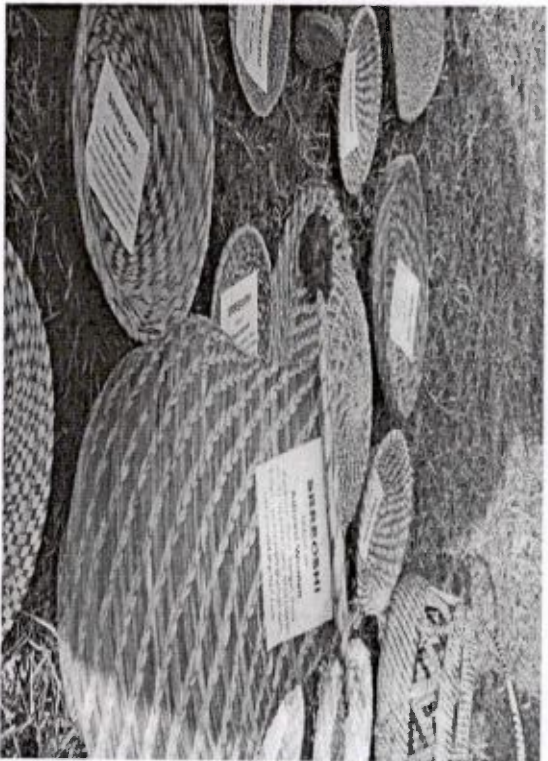
SOCIAL OUTCOME

- × The women will be socio-economically empowered.
- × In setting up online handicraft business, the women will be interacting with various prospective clients, and financial inclusion(linkage with banks) will be established. A whole new world will open-up to them. A fresh confidence will grow within them.
- × Mentally they will grow stronger, to do mainstream business. This would arrest, their years of social exclusion.
- × They will become self-dependent, and this would enhance their decision-making power. This would contribute to an integrated development in their professional and personal lives.



Silma Roy

PHOTO GALLERY



Shi

PROJECT FUNDING DETAILS

Estimated Total Project Cost: 33,50,800 (INR)
Funding milestones

Installment No.	Installment %	Installment Amount	Milestones against which installment is to be released	Expected date of completion of milestone
(1)	15	5,02,620	Advance for the project.	Beginning of the project.
(2)	25	8,37,700	Training on IT & Babui Grass handicrafts.	At the end of 1 st quarter

Continued on the next slide.



Sikha

PROJECT FUNDING DETAILS (CONTINUED)

(3)	25	8,37,700	Making designer jute bags.& continuous training sessions on IT & e-business model	At the end of 2nd quarter
(4)	25	8,37,700	Strengthening the e-commerce model, and also link with open-markets in the nearby towns.	At the end of 3rd quarter
(5)	10	3,35,080	Evaluating the handicraft and IT skills. Creating a brand name for the finished products.	At the end of 4th quarter



Sikha Ray

PROJECT BUDGET

	Q ₁	Q ₂	Q ₃	Q ₄	Q ₅	Q ₆	Q ₇	Q ₈
Capital Expenditure	327000	0	0	0	0	0	0	0
Activity Costs	315000	315000	315000	258400	258400	258400	258400	258400
Admin & Overheads	70000	70000	70000	70000	60825	60825	60825	60825
Working Capital/ Seed Money	190000	73500	0	0	0	0	0	0
Total Project Expenditure	902000	458500	385000	328400	319225	319225	319225	319225



Siva Reddy

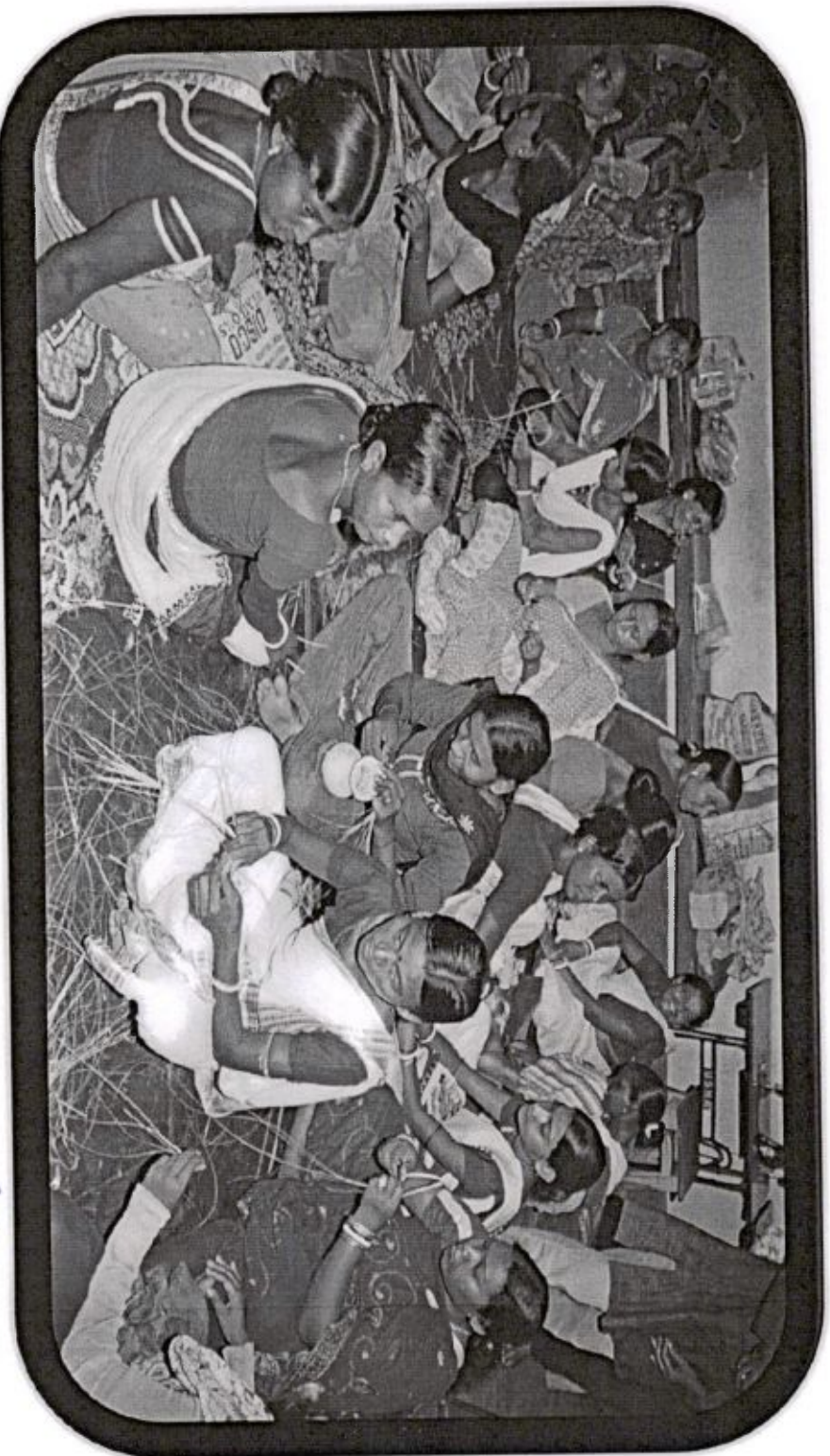
PROJECT BUDGET (CONTINUED)

	Total
Capital Expenditure	327000
Activity Costs	2237000
Admin & Overheads	523300
Working Capital/ Seed Money	263500
Total Project Expenditure	3350800



Sikha Roy

THANK YOU



Sikha



ACTIVITIES MAPPING

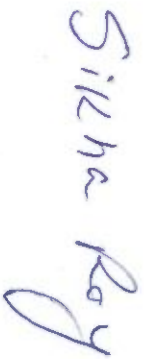
MONTHLY ACTION PLAN

2nd YEAR

S NO	ACTIVITIES	SUB-ACTIVITIES	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	MEANS OF VERIFICATION
1	Financial Inclusion Of the 6 SHGs (Bank linkage)	Opening of savings account against each of the SHGs	✓												Bank statement Participant List, Name of the trainer, Attendance Sheets, Detailed Training Progress Report, Photographs of the training sessions & Participant list, Name of the trainer, No of products, Attendance Sheets, Detailed Training Progress Report, Photographs of the training sessions, Participant list, Name of the trainer, No of products, Attendance Sheets, Detailed Training Progress Report, Photographs of the training sessions,
	Capacity building programme(Continuous)	Information Technology		✓	✓	✓	✓	✓	✓						Participant list, Name of the trainer, No of products, Attendance Sheets, Detailed Training Progress Report, Photographs of the training sessions, Participant list, Name of the trainer, No of products, Attendance Sheets, Detailed Training Progress Report, Photographs of the training sessions,
		Babui Grass/Khejur Mats/Bamboo		✓	✓	✓	✓	✓	✓						Participant list, Name of the trainer, No of products, Attendance Sheets, Detailed Training Progress Report, Photographs of the training sessions, Participant list, Name of the trainer, No of products, Attendance Sheets, Detailed Training Progress Report, Photographs of the training sessions,
		Business Model/e-commerce(facebook page/blog)		✓	✓	✓	✓	✓	✓						Participant list, Name of the trainer, No of products, Attendance Sheets, Detailed Training Progress Report, Photographs of the training sessions, Participant list, Name of the trainer, No of products, Attendance Sheets, Detailed Training Progress Report, Photographs of the training sessions,



Sikha Roy



		SHG's Strengthening	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	Strengthening of decision making power, problem solving capacity (case studies), regular
		Innovative Designing				✓	✓	✓	✓	✓	✓	✓	Variety in products, Face-to-Face Evaluation, No of Designs
		Pricing & Costing				✓	✓	✓	✓	✓	✓	✓	Participatory List, Name of the trainer, Attendance Sheets, Detailed Training Progress Report, Photographs of the training sessions, Learning Evaluation &
2						✓	✓	✓	✓	✓	✓	✓	
	Market Research & Linkage(Continous)		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	Market analysis report, contact tracking report or the orders. Customer feed back: on-time deliverance, quality of
3													
4	Order & Delivery			✓	✓	✓	✓	✓	✓	✓	✓	✓	
5	Conducting Exhibition/Fair									✓	✓	✓	Sale Report & Photographs
6	Exchange of Ideas/Exposure visits									✓	✓		Photographs & Process Documents.
7	Community Based Organization (CBO)/Enabling										✓	✓	Process Documents, minutes, registration certificate etc.

8	Action Research with academic institutes -Tata Institute of Social Science, Mumbai & Essex School																		✓	✓	Photographs & Process Documents.
9	Distribution of Certificates of Excellence																			✓	Photographs & Certificates.
10	Regular Follow-up(Continuous)		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	Minutes & Assessment Report
11	Monitoring & Evaluation(Continuous)		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	Minutes, Assessment Report, Product List, Case Studies & Photographs
12	End Line Survey																		✓	✓	Evaluation Report of the compiled project.



Sikha Roy

"S R REOSH1"

ACTIVITIES MAPPING

MONTHLY ACTION PLAN

1st YEAR

S NO	ACTIVITIES	SUB-ACTIVITIES	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	MEANS OF VERIFICATION
		Mapping of area for the proposed Base line survey.	✓												200 Formats
			✓												Pictorial Documentation
		Socio-economic Survey for 200 women from tribal families	✓	✓											Focus-Group Discussion Report
		Final selection of 100 women as the beneficiaries in the Compilation of Base Line Survey Report	✓	✓											Profile List of the beneficiaries with supporting photographs
1			✓	✓											Baseline Survey Compilation Report
2	6 Women Self-Help Groups Formation			✓											Name of the SHGs, Executive Body List, Member List & Minutes Book
		Information Technology			✓	✓	✓	✓	✓	✓					Participant List, Name of the trainer, Attendance Sheets, Detailed Training Progress Report, Photographs of the training sessions & Learning Evaluation



Sikha Roy



Sikha Ray

3	Capacity building programme	Jute/Cloth Products				✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	Participant List, Name of the trainer, No of products, Attendance Sheets, Detailed Training Progress Report, Photographs of the training sessions & Learning Evaluation
		SHG's Strengthening				✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	Strengthening of decision making power, problem solving capacity (case studies), regular meeting, attendance sheet etc
		Innovative Designing								✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	Variety in products, Face-to-Face Evaluation, No of Designs Participant List, Name of the trainer, Attendance Sheets, Detailed Training Progress Report, Photographs of the training sessions, Learning Evaluation & Face-to-Face Evaluation/Assessment
		Pricing & Costing											✓						✓	
4	Market Research & Linkage									✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	Market analysis report, contact list
5	Incubation Centre at Keradhi, Asansol											✓	✓	✓	✓	✓	✓	✓	✓	Physical existence of the centre & operative condition.
6	Conducting Exhibition/Fair												✓	✓	✓	✓	✓	✓	✓	Sale Report & Photographs
7	Regular Follow-up												✓	✓	✓	✓	✓	✓	✓	Minutes & Assessment Report
8	Monitoring & Evaluation									✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	Minutes, Assessment Report, Product List, Case Studies & Photographs



GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY

Regd. Under West Bengal Societies Registration Act, 1961

093397 25783
098042 68631
033 3261 3493
033 2469 2049

E-mail : grbb_ngo@yahoo.com
grbbads.ngo1997@gmail.com

AN N. G. O. COMMITTED TO SOCIAL & ECONOMIC DEVELOPMENT

Dial : 1098 when you see a child in distress.

Dial : 1097 to know about STD/HIV & AIDS

Ref. No. GRBB/ NULM/2016/211

Date 24-08-2016

To
The Mission Director
West Bengal State Urban Livelihood Mission,
ILGUS Bhawan, HC Block,
Sector - III, Bidhan Nagar
Kolkata - 700106

Sub : Submission of a proposal entitled SUSTAINABLE LIVELIHOOD
SECURITY FOR THE WOMEN & GIRLS BREATHING THROUGH RAG
PICKING PROFESSION under Innovative Special Project (I & SP)
launched under DAY NULM program of the Govt. of India

Sir

We are pleased to enclose herewith the captioned proposal under I & SP
of the Govt. of India for your kind doing the needful

The documents pertaining to the organization has been annexed by
following the Checklist of Documents-1

The documents pertaining to the project has been annexed by following
the Checklist of Documents-2

Hope the proposal shall receive your kind consideration

Thanking you

Yours truly

Md. Shahnawaz
General Secretary

Encl : as stated above

General Secretary

Garden Reach Bangla Basti
Academic Development Society

All donations are exempted from Income Tax u/s. 80 G of I.T. Act (Govt. of India)

Regd./Correspondence office :- G-38, Bangla Basti, Garden Reach Road, Kolkata-700 024 [West Bengal, India]

Administrative office :- F-90, Khorai Patti, Garden Reach, Kolkata- 700 024 [West Bengal, India]

Checklist of attached documents 1

1. Project Proposal P-1-9
2. Copy of the Registration Certificate with latest Renewal Receipt P-(19-20)
3. Copy of the Memorandum of Association and Rules & Regulations of the organization P-(25-47)
4. List of the sitting members of the Executive Committee P-24.
5. Copy of the certificate U/S 12A of the IT Act 1961 P-22.
6. Copy of the certificate U/S 80G (5)(VI) of the IT Act 1961 P-21
7. Copy of the PAN Card under IT Act P-23.
8. Copy of the Annual Report for the year 2015-2016 P-48-65
9. Copy of the Audited Statement of accounts for the years 2013-2014, 2014-2015 & 2015-2016 (P-65-95)

Checklist of attached documents 2

1. Profile of the organization P-(13-15)
2. Graphical representation of the Cash Flow Statement and anticipated income etc P-16.
3. Financial breakup of the project P-(10-12)
4. Cash Flow Statement with anticipated Income of the Beneficiaries (Profit projection) P-(17-18)



(Md. Shahnawaz)
General Secretary

General Secretary

Garden Reach Bangla Basti
Academic Development Society

FORMAT FOR SUBMISSION OF PROPOSALS

PART I: PROJECT SUMMARY

1	Name of the Project:	SUSTAINABLE LIVELIHOOD SECURITY FOR THE WOMEN & GIRLS BREATHING THROUGH RAG-PICKING PROFESSION
2	Name of the city and state in which this project will be implemented	Kolkata in the State of West Bengal
3	Project Objectives	<ul style="list-style-type: none"> ❖ Empowering 100 women & girls of the age group between 18 to 35 years securing sustainable livelihood through gainful employment/self-employment opportunities. ❖ To empower them in respect of increasing bargaining capacity so that they are able to negotiate with the traders. ❖ Counseling the beneficiaries along with their mothers in societal context with a view to mitigate orthodoxies within them. ❖ Arranging skill training for them on this trade. ❖ Facilitating them to ensure sustainable source of income. ❖ Convergence of the programme with the ULB through positive intervention of concerned Development actors
4	Project period	24 months
5	Background of the project & features which make it special / innovative <i>[include here the justification for why the project is being proposed as innovative or special project]</i>	<p>National Urban Livelihood Mission speaks of Livelihood Security which may promote noble approaches in the form of innovative and special projects. The term Livelihood does not only mean food security, but also a life with a secured healthy life, good education and culture, environment, income generation and by adhering gender equity in all spheres. Finally, to be with secured and sustainable livelihood for better life.</p> <p>However, Proposed project is for economically secured life of the young women & girls. One cannot deny the aspect of income generation since it is the top most priority sector and for sustenance of the family, this aspect must be ensured. Considering the abovementioned aspect, the targeted women & girls shall be provided with skill development / skill formation training on "Making of Jute Diversified Products" and on completion of the training they will be facilitated for initiating</p>


General Secretary

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		<p>their own business for attaining livelihood security.</p> <p>The project is innovative because of the following aspects :</p> <ol style="list-style-type: none"> Identified beneficiaries are from such families where they find little chance to unfold their latent potentialities rather they have to remain busy in Rag Picking. These beneficiaries are generally treated as untouchable in the so called mainstreamed society. Access to the formal Training institutes is denied because the time set out by the Training Institutes collides with their rag picking profession. Even if they spare their time they remain neglected in the aspects of securing jobs or doing their own business. These types of beneficiaries never think of the fact that they are capable of such skilled job and they have the latent potentialities for accomplishing the job for earning livelihood even good. <p>Considering the aspects mentioned hereinabove, the project is innovative.</p>
6	Details of the target beneficiaries to be covered by this project	Target beneficiaries belong to the Rag Picking families who, despite their hidden skill, knowledge and potentialities, could not find suitable jobs rather than Rag Picking. They live on hand to mouth condition uncertain income. Education level of the children is almost nil.
	a. Total number of beneficiaries to be covered	100 women & girls of age group between 18 to 35 years.
	b. Profile of the beneficiaries: [these may be SCs, STs, minorities, female-headed households, persons with disabilities, the destitute, migrant labourers, and especially vulnerable occupational groups such as street vendors, rag pickers, domestic workers, beggars, construction workers, etc.]	The beneficiaries shall be from the families of Rag Pickers. The members of the family travel long since early in the morning from here and there in search of rags like papers, plastics, bones, iron pieces, glasses etc up to late mid day. After that in the afternoon after having non-nutritious food they dump the collected materials in their courtyard or on the adjacent dumping ground where other members of their family sort them out for drying in the sun for sale. Their per day per head income is between Rs. 50-70 with the participation and involvement of other family members. With this income they cannot cope up their daily expenses. Their family members are with no option or idea about family planning. They become afflicted with various diseases with no any protective measures. Naturally, the expenditure on health coverage


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		<p>increases day by day and a stage will come from where they cannot survive more.</p> <p>This Jute Diversification trade shall change their life from vulnerable condition to resourceful life from where they can lead a normal and healthy life.</p>
--	--	---

PART II: IMPLEMENTING AGENCY DETAILS

7	Name of the Implementing Agency	Garden Reach Bangla Basti Academic Development Society
8	Name & Contact details of the Representative, Implementing Agency	<p>Md. Shahnawaz, General Secretary</p> <p>Phone : 033-24692049</p> <p>Mobile : 09339725783</p> <p>E-mail : grbbads.ngo1997@gmail.com</p>
9	Legal status of the Implementing Agency: [e.g. registration status and details]	It is a registered society under Societies Registration Act 1961, Govt. of West Bengal with Registration No - S/ 87629 dated 25.07.1997
10	Last 3 years audited financial statements (in annexure):	Enclosed Audited Statement of Accounts in the form of Receipts & Payments A/C, Income & Expenditure A/C and the Balance Sheet for the years 2012-13, 2013-14 & 2014-15.
11	Bank details of the Implementing Agency to which funds are to be released	<p>Name of Bank : AXIS Bank LTD</p> <p>Name of Branch : Metiabruz Cal WB</p> <p>Branch Code : 2046</p> <p>Type of account : Savings Account</p> <p>Account No. : 915010013071004</p> <p>IFS Code : UTIB0002406</p> <p>MICR : 700211090</p>
12	Experience of the agency in implementation of similar projects: [include a detailed profile of the implementing agency in annexure to the proposal]	Details Annexed


General Secretary
 Garden Reach Bangla Basti
 Academic Development Society

PART III: PROJECT IMPLEMENTATION & MONITORING DETAILS

13	<p>Project Strategy: [Specify here the manner in which the project will achieve the goals and key outcomes proposed]</p>	<p>The strategies shall be as follows :</p> <ul style="list-style-type: none">a. Identification of the girls through conducting Base Line Survey.b. Maintaining close liaison with the local leaders like Ward Councilors, religious leaders, influential person of the locality so that they can cooperate in implementation.c. Arranging Skill Formation Training Program on the specified vocation viz. Making of Jute Diversified Products.d. Arranging Production Centers /Common Facilitation Centre (CFC) for the trained beneficiaries.e. Providing raw materials for certain period this will be used as revolving fund by the trained candidates.f. Establishment for convergence or linkages with the related Govt. Programmes, Private establishments dealing with Jute products for marketing and selling of the produced goods. <p>Key outcome of the project shall be :</p> <ul style="list-style-type: none">a. Better livelihood security of the target beneficiaries and creation of inquisitiveness among them regarding betterment in education and income generation in a rightful way.b. The beneficiaries shall be able to be self- employed through their own initiatives and efforts.c. Convergence of the programme with the concerned departments in the urban areas through positive intervention of all actors responsible for community development and attaining livelihood security at large.								
14	<p>Key outcomes of the project: [specify here the expected benefits / impact of the project in terms of indicators such as increased reach of social mobilization, increase in income of the target group, increased retention in jobs of the target group, sustainability of enterprises of the target group, increased reach of credit facilities to the target group, increase in efficiency (time and cost), etc.</p>	<table><tr><th>Outcome</th><th>Indicator</th></tr><tr><td>Emergence of a group of new entrepreneurs who will become self sustained with their own initiatives</td><td>Record of their inclusion in this trade under GRBBADS, SUDA as well as the Govt. Department through periodical reports and documents.</td></tr><tr><td>Trained girls are engaged with the job.</td><td>Number of target population engaged and quantum of increased income.</td></tr><tr><td>The candidates have attained bargaining capacity and earning the</td><td>Verifying the record off the Employers as well as their own records</td></tr></table>	Outcome	Indicator	Emergence of a group of new entrepreneurs who will become self sustained with their own initiatives	Record of their inclusion in this trade under GRBBADS, SUDA as well as the Govt. Department through periodical reports and documents.	Trained girls are engaged with the job.	Number of target population engaged and quantum of increased income.	The candidates have attained bargaining capacity and earning the	Verifying the record off the Employers as well as their own records
Outcome	Indicator									
Emergence of a group of new entrepreneurs who will become self sustained with their own initiatives	Record of their inclusion in this trade under GRBBADS, SUDA as well as the Govt. Department through periodical reports and documents.									
Trained girls are engaged with the job.	Number of target population engaged and quantum of increased income.									
The candidates have attained bargaining capacity and earning the	Verifying the record off the Employers as well as their own records									


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		amount at par with their male counterpart	
		The candidates have retained their business for quite some time and earned reputation among the consumers	Number of days they are engaged with their jobs and quantum of income earned by them
		The production Centers have earned good reputation among the consumers and the members are making quality items which is having increased value in the market	Verifying the records maintained by the office of the Federation/the Society.
		The Production Centers have established linkages with the Govt. Departments as well as National Jute Board etc and other Private Agencies	Verifying the records of the Training and other advisory tools provided by the Agencies.
15	Role of partner agencies (if any): <i>[this could include line departments, NGOs and any other stakeholder institution – clearly indicate their responsibilities and their impact on the project]</i>	<p>No such partner agency shall be attached with our organization, but the Local Self Government shall assume the following roles :</p> <ul style="list-style-type: none"> • Recognizing the role of the implementing organization and to extend all possible help for its success. • Help and assistance from the elected councilors and other community stakeholders for right implementation of the project in the communities. • To help in identification of target youths and their family members through their secondary data. 	
16	Modalities for implementation of the project: <i>[describe here how various inputs such as technical inputs, raw materials, infrastructure development, marketing, training, etc., will be secured and managed]</i>	<p>The project shall be implemented step-wise as specified below :</p> <p>Step-1</p> <ul style="list-style-type: none"> ✓ Identification and selection of beneficiaries from Rag Picker families ✓ Conducting meetings with the parents ✓ Counseling the beneficiaries regarding alternative ways of earning livelihood <p>Step-2</p> <ul style="list-style-type: none"> ✓ Hiring of place for training of the targeted beneficiaries 	


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		<ul style="list-style-type: none">✓ Purchase of machineries & equipments✓ Initiating training program in batches of 25 each. The training shall be of 3 hours duration per day for 5 days in a week and in one day training of 2 batches shall be conducted. Training shall be of 6 months duration. Thus training of 100 candidates shall be completed in one year. <p>Step-3</p> <ul style="list-style-type: none">✓ Arrangement for setting up of “Production Centers on Jute Products” shall be made (Please note that the arrangement for establishing 2 Nos of Decentralized Center shall be made effective from the seventh month and all the candidates trained during 1st two batches shall practice in these centers for next 12 months)✓ For production purposes, a Centralized Production Center shall be set up on the same venue of training center✓ While main production center shall be used equipped with the modern machines and other equipments etc. purchased for training purpose. The No of Machines shall be @ 8 per Center✓ The trainees shall distribute the job responsibilities on their own by judging the expertise and competence for producing the materials like Machine-man, cutting, designing, Packaging, Marketing etc,				
17	Benchmark survey for indicators on the basis of which the project would be implemented, monitored and evaluated	The Base Line Survey shall facilitate formation of Bench Mark and the data, thus recorded, shall be used for monitoring and evaluation of the impact. However, the job of regular monitoring shall be done by the workers recruited under the project and for evaluation, a team shall act for this.				
18	Quarter-wise Action Plan / Milestones for implementation	<p>Total project shall be completed within 24 months duration and the quarterly action plan shall be as under :</p> <table><tr><th>Quarter</th><th>Action Plan</th></tr><tr><td>1st Qr. (1 to 3 months)</td><td><p>a. Launching of the program in collaboration with the Chairman's of the concerned Boroughs, Councilors and other eminent persons of the locality</p><p>b. Conducting Base Line Survey of the</p></td></tr></table>	Quarter	Action Plan	1 st Qr. (1 to 3 months)	<p>a. Launching of the program in collaboration with the Chairman's of the concerned Boroughs, Councilors and other eminent persons of the locality</p> <p>b. Conducting Base Line Survey of the</p>
Quarter	Action Plan					
1 st Qr. (1 to 3 months)	<p>a. Launching of the program in collaboration with the Chairman's of the concerned Boroughs, Councilors and other eminent persons of the locality</p> <p>b. Conducting Base Line Survey of the</p>					


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Academic Development Society

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			<p>families and identifying the beneficiaries from the survey findings</p> <p>c. Deployment of Project Staff such as one Coordinator, 1 Counselors, One Accountant and other staff in need.</p> <p>d. Setting up of an Office equipped with modern furniture, Fixtures, Computers etc.</p> <p>e. Launching and running the training program.</p>
	2 nd Qr. (4 to 6 months)		<p>a. Continuation of the training programs</p> <p>b. Formation of the Group with the trained candidates</p> <p>c. Establishing linkages with the Govt. departments and other agencies</p> <p>d. Broad scale advertisement of the Production Units by the workers so that the consumers become well aware regarding the services being provided</p>
	3 rd Qr. (7 to 9 months)		<p>a. Continuation of the aforesaid activities</p> <p>b. Launching of 1st Production Unit</p>
	4 th Qr. (10 to 12 months)		<p>a. Continuation of the aforesaid activities</p> <p>b. Annual monitoring of the program by inviting the concerned Councilors and other eminent persons not directly involved with the program</p>
	5 th Qr. (13 to 15 months)		Establishment of 2 nd Production unit and one Centralized Center and two decentralized Centers for the convenience of the Candidates
	6 th Qr. (16 to 18 months)		Continuation of the aforesaid activities
	7 th Qr. (19 to 21 months)		Continuation of the aforesaid activities
	8 th Qr. (22 to 24 months)		Final monitoring of the project activities, impact study and evaluation by the properly constituted panels
19	Consent of the State Government / ULB / Other relevant agency who will be required to maintain assets / sustain the project after completion of the project		The organization shall take consent to use the created Assets in the programme by the trained beneficiaries in the Centralized Production Centre after withdrawal of the project.



General Secretary

Garden Reach Bangla Basti
Academic Development Society

(8)

PART IV: FUNDING DETAILS						
	Estimated total project cost: <i>[Please include in an annexure to this, a detailed budget statement indicating all (sub-) components of the project. Separate details of capital expenditure, funding of machinery and equipment, construction costs and HR costs as applicable must be included.]</i>	Rs. 23,94,700.00				
21	Per capita cost for beneficiaries being covered	Rs. 23,947.00				
22	Economic viability of the project (where applicable): <i>[include the report in annexure to the proposal where applicable]</i>	Not applicable				
23	Whether partial funding for this proposal is being sought from other sources? If yes, kindly provide details	No				
24	Whether the project, or part thereof, has been submitted to any other agency? If yes, the results thereof. If the project or its part has/had been rejected, the reasons should be indicated clearly. <i>[If the project is partially being funded by another agency, then a letter certifying that funding has been received / is likely to be received. If not, then a self-attestation by the agency that additional funds are not being sought and will not be sought for the project]</i>	No				
25	Funding milestones proposed Details incorporated in the Budget sheet	Install- ment No (1)	Install- ment % (2)	Install- ment Amount (3)	Milestones against which installment is to be released (4)	Expected date of completion of milestone (5)


General Secretary
 Garden Reach Bangla Basti
 Academic Development Society

PART V: PROJECT LEARNINGS

26	Expected project learning's to be recommended to NULM: <i>[include here key lessons that the project would like to demonstrate to NULM and features from the project that can be recommended for inclusion after the project completion]</i>	First of all, the target beneficiaries are the girls and women who are basically bare from any developmental activities. They will come to the limelight by overcoming the traditional orthodoxies. In fact, most valuable learning shall be that no one is inferior or neglected and everyone is having latent potential which, on unfolding, shall be able to emerge as a booster for development and set out an example for other
27	Likely issues in scaling-up the project to the rest of the country and how the project seeks to overcome this	As discussed earlier, the term livelihood should be defined in a broader term. One may be livelihood wise secured if she / he is secured socially, economically, educationally, culturally and environmentally and all these by adhering gender equality in all spheres. Prime factor of attaining such security is to arrange for sustainable livelihood since the main drawback for a family to remain poor because of lack in income
28	Describe how the project will be taken-up on a longer-term basis by the city and state: <i>[include here details of the partnership with ULB and state governments and expected commitments including funding support required to sustain the project in the long-run].</i>	Skill formation / skill enhancement with assured income through employment / self employment shall surely produce the desired fruit. But the initiatives should be supported by Local Government so as to replicate the same in a rightful way in other nearby cities.
29	How capital assets used are to be disposed off after the project completion	A very small amount has been proposed as Capital Assets which may be used for same or similar activities by the beneficiaries under the ULB and/or by the organization.


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 Academic Development Society


(10)

FINANCIAL BREAKUP OF THE PROJECT

(Attachment of Point 20 of the Format)

A. Recurring Expenses :

Sl. No.	Activity	Sub-Activity with basis of calculation	Amount in Rs.																											
a	Identification & selection of beneficiaries	Base Line Survey and report analysis of 1000 families @ Rs. 15/- each	15,000.00																											
b	Involving the family members in the total process	Conducting Awareness Generation meetings for the parents @ 2 meetings per Ward-Total 9 Wards x 2 = 18 meetings @ Rs. 4000/- per meeting	72,000.00																											
c	Skill Training of 100 candidates	<div>Detailed costing shall be as below<table><tr><td>a</td><td>Cost of 10 Machineries @ Rs. 9000/- each</td><td>90,000.00</td></tr><tr><td>b</td><td>Other tools & equipments(lump sum)</td><td>20,000.00</td></tr><tr><td>c</td><td>Furniture & Fixture</td><td>60,000.00</td></tr><tr><td>d</td><td>Rent of shed for 12 months @ Rs. 6000/- per month</td><td>72,000.00</td></tr><tr><td>e</td><td>Trainer's cost @ Rs.10000/- for 12 months</td><td>1,20,000.00</td></tr><tr><td>f</td><td>Misc. expense</td><td>30,000.00</td></tr><tr><td>g</td><td>Raw materials @ 1500/-each x 100 persons</td><td>1,50,000.00</td></tr><tr><td>h</td><td>Stipend to trainee @ Rs. 3600/- each</td><td>3,60,000.00</td></tr><tr><td colspan="2">Total cost on training</td><td>9,02,000.00</td></tr></table></div>	a	Cost of 10 Machineries @ Rs. 9000/- each	90,000.00	b	Other tools & equipments(lump sum)	20,000.00	c	Furniture & Fixture	60,000.00	d	Rent of shed for 12 months @ Rs. 6000/- per month	72,000.00	e	Trainer's cost @ Rs.10000/- for 12 months	1,20,000.00	f	Misc. expense	30,000.00	g	Raw materials @ 1500/-each x 100 persons	1,50,000.00	h	Stipend to trainee @ Rs. 3600/- each	3,60,000.00	Total cost on training		9,02,000.00	902000.00
a	Cost of 10 Machineries @ Rs. 9000/- each	90,000.00																												
b	Other tools & equipments(lump sum)	20,000.00																												
c	Furniture & Fixture	60,000.00																												
d	Rent of shed for 12 months @ Rs. 6000/- per month	72,000.00																												
e	Trainer's cost @ Rs.10000/- for 12 months	1,20,000.00																												
f	Misc. expense	30,000.00																												
g	Raw materials @ 1500/-each x 100 persons	1,50,000.00																												
h	Stipend to trainee @ Rs. 3600/- each	3,60,000.00																												
Total cost on training		9,02,000.00																												
c	Setting up of production centers	<div>a. Cost on one Centralized Production center :<table><tr><td>a</td><td>Cost of further 6 Machines besides 10 machines provided for Training (6 machines x Rs.</td><td>54,000.00</td></tr></table></div>	a	Cost of further 6 Machines besides 10 machines provided for Training (6 machines x Rs.	54,000.00	381500.00																								
a	Cost of further 6 Machines besides 10 machines provided for Training (6 machines x Rs.	54,000.00																												


General Secretary

Garden Reach Bangla Basti
Academic Development Society

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		9000)		
		Raw materials for 1 st 4 months @ 4000/-each for 30 persons	1,20,000.00	
		Rent for sheds @ 6000/- p.m. x 12 months	72,000.00	
		Cost on Experts / Manager 10000 x 12 months	1,20,000.00	
		Add 5% contingent Expenses	15,500.00	
		Total cost for Main Center	3,81,500.00	
		b. Cost on 2 Decentralized Training Centers		
	a	Cost of 16 Machines @ Rs. 9000/- each	1,44,000.00	
		Raw materials for 1 st 4 months @ 4000/-each for 60 persons	2,40,000.00	
		Rent for sheds (2) @ 6000/- p.m. x 12 months	1,44,000.00	
		Cost on Experts / Manager 10000 x 12 months x 2 experts	2,40,000.00	
		Add 5% contingent Expenses	38,500.00	
		Total cost for decentralized Centers	8,06,500.00	
		Project Cost		2177000.00
		Add 10% Overhead cost (inflation of costing, if any over period)		217700.00
		Total Cost of the Project		2394700.00

PROPOSED FUNDING MILESTONE
(Attachment of Point 25 of the Format)

Install ment No.	installment %	installment amount	Milestones against which installment is to be released	Expected date of completion of milestone
1	35%	838145.00	a. Launching Program b. Base Line Survey c. Organization of AGP for mother's d. Purchase of Capital items e. Organization of vocational training program f. Setting up of Production centers	1 st month to 6 months


General Secretary

Garden Reach Bangla Basti
Academic Development Society

(12)

2	25%	598675.00	a. Organization of AGP for mother's b. Organization of vocational training program	7 th to 12 th month
3	25%	598675.00	a. Organization of Orientation program for mother's b. Organization of vocational training program	13 th to 18 th month
4	15%	359205.00	Final monitoring of the project activities, impact study and evaluation by the properly constituted panels	19 th to 24 th month
Total	100%	2394700		

Detailed Cash Flow Statement and the anticipated income of each beneficiaries has been prepared and enclosed herewith

From the aforesaid document it may kindly be observed that on investment in the machineries & equipments and a raw material support for 4 months they will achieve the following result :

Particular of items	14 th month	24 th month	36 th month	48 th month
Sale for the month	402500	1044750	1746508	2919636
Total Income (Take home by the beneficiaries)	80460 (Rs. 894.00)	156690 (Rs. 1741.00)	261990 (Rs. 2911.00)	437940 (Rs. 4866.00)
Stock of raw materials & finished goods	460000	1194000	1996008	3336727
Per head stock of raw materials & finished goods	5111	13267	22178	37075


General Secretary

Garden Reach Bangla Basti
Academic Development Society

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PROFILE OF THE ORGANIZATION
(Annexure to point 12 of the format)

A. General Details :

1	Name of the organization	GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY (GRBBADS)	
2	Year and type of registration (whether society, trust, Sec.25 company or other). (In case of a network please provide information for each partner on a separate sheet)	Registration No. S/87629 of 1997-98 Date: - 25 - 07 - 1997. Registered under Societies Registration Act XXVI of 1961 of the Govt. of West Bengal	
3	Name of the Chief Functionary With designation	MD.SHAHNAWAZ, General Secretary	
4	Address of the registered office of the organization	G-38, Bangla Basti, P.O & P.S Garden Reach, Kolkata - 700024.	
5	Address of the administrative office of the organization	F-90, Khoraipatty, Garden Reach Road, Kolkata - 700024	
6	Contact details of the organization (including phone / fax number with STD code and e-mail ID)	Tel No. of Main Contact: 033-24692049 Mobile: 09339725783 09804268631 E-mail : grbb_ngo@yahoo.com & grbbads.ngo1997@gmail.com	
7	Geographical area of operation (present)	<input checked="" type="checkbox"/> Urban slum areas under Kolkata Municipal Corporation of the Kolkata District, WB <input checked="" type="checkbox"/> Maheshtala Municipality of the Dist. South 24 Parganas, WB <input checked="" type="checkbox"/> Rishra Municipality area, Hooghly district <input checked="" type="checkbox"/> Urban slum areas under Howrah Municipal Corporation <input checked="" type="checkbox"/> Urban Slum areas under Uluberia (Howrah) Municipality	
8	FCRA No. with year of FCRA registration (for lead partner only in case of network projects)	No. 147120645 Dated 30-10-2003	
9	Income Tax Registration. No. under Section 12AA	DIT (E DIT (E)/8E/242/2002-03 Date of Registration :07-05-2003	
10	Registered under section 80G (5)(VI) of the IT Act-1961	DIT(F) / 2883 / 8E / 242/02-03 Date of Registration :07-05-2003	
11	PAN (Permanent Account No.) of the organization	AAATG6585E	
12	Details of receipts and payments for last 3 years (as per audit reports)		
	Year	Receipts (Rs.)	Payments (Rs.)
	2015-2016	1,62,69,344/-	163,50,948/-
	2014-2015	1,57,83,328/-	15253420/-
	2013-2014	13,208,624/-	10,547,497/-


General Secretary
Garden Reach Bangla Basti
Academic Development Society

B. Organization Vision and Objectives:

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a. **VISION:** GRBBADS is poised to be the pioneer for resource centre assuring progress and success. GRBBADS's vision is to achieve a value oriented sustainable society based on social orientation, economic growth, local capacity building and empowerment of people for a complete social transformation.

b. OBJECTIVES:

- 1) to offer opportunities for personal growth and development, skill enhancement by providing technical and vocational skills;
- 2) To motivate and recognize each person's efforts and achievement so that one can recognize on one's own worth.
- 3) To empower the poor and marginalized communities especially the minority community through economic and social development.
- 4) To provide ongoing support system and service to the target group beneficiaries through efficient and readily available management information system.
- 5) To reach out poorest and underprivileged section of the society for self reliance in health, education and economic prosperity

C. Details of Major Projects in the Past 3 years:

- a) Alternative Innovative Education Program under SSM, Govt. of West Bengal
- b) National Child Labour Project (NCLP)
- c) Sustainable Community Development Project
- d) Organization of Awareness Generation Program on Women Labourers, sponsored by the Govt. of India
- e) Organizing Vocational Training Programs for the School Dropout Youths
- f) Providing Mid-Day- Meal to around 8000 children per school day spread out in total 30 schools supported by KPSC, Govt. of West Bengal
- g) Health Education and Rehabilitation of the Youths Breathing with Garbage sponsored by KUSP / ICF, Govt. of West Bengal
- h) ARSH Project at Rishra ULB of Hooghly district sponsored by KUSP / ICF, Govt. of West Bengal
- i) Established two Shelters for Urban Homeless (One for women and other for men) under the Department of Women Empowerment & Social Welfare, Govt. of West Bengal
- j) Established 2 Residential Hostels for the deprived girls at Maulana Hasrat Mohani Memorial Girl's High School and S. B. Girls' high school under Sarba Shiksha Mission, Kolkata
- k) IEC Program on PC & PNDT Act 1994 under the Department of Health & Family Welfare, Govt. of WB covering 49 no. of Wards under Kolkata Municipality Corporation
- l) Empanelled as Resource Organization (RO) under **NULM** for Formation and activation of Women Self Help Groups (SHGs) in three urban slum areas viz. Kolkata Municipal Corporation, Howrah Municipal Corporation and Uluberia Municipality of Howrah district



General Secretary

Garden Reach Bangla Basti
Academic Development Society

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D. Finance and its Management:

General Body (GB) of GRBBADS is constituted of knowledgeable experienced and committed personalities from the public life who are dedicated to the cause of development of the poor and marginalized section of population. The GB is the legislative body for shaping and determining the general programmatic and organizational policies and directions of GRBBADS in line with its Memorandum and bye laws. The GB elects the Executive Committee (EC) from among its members. The executive committees then select office bearers viz. chairman, secretary and Treasurer from among them. The legislative authority and responsibility thus delegated to the Executive Committee and therefore the GB shall oversee the activities of GRBBADS in general. The executive committee on its part may delegate the authority to the General Secretary for the day to day functioning of GRBBADS in line with its mission, strategy and programs with the necessary performance of GRBBADS as a well governed Organization.

The accountability is :

General Body-----Executive Committee-----Secretary---- Workers

As regards financial management, the Secretary, jointly with the treasurer is empowered to incur up to an amount of Rs. 50000/- under their discretion and the amount exceeding the limit, prior permission or post-facto approval is needed from the Executive Committee for consideration / ratification. However, in all the cases general financial rules are adhered to.

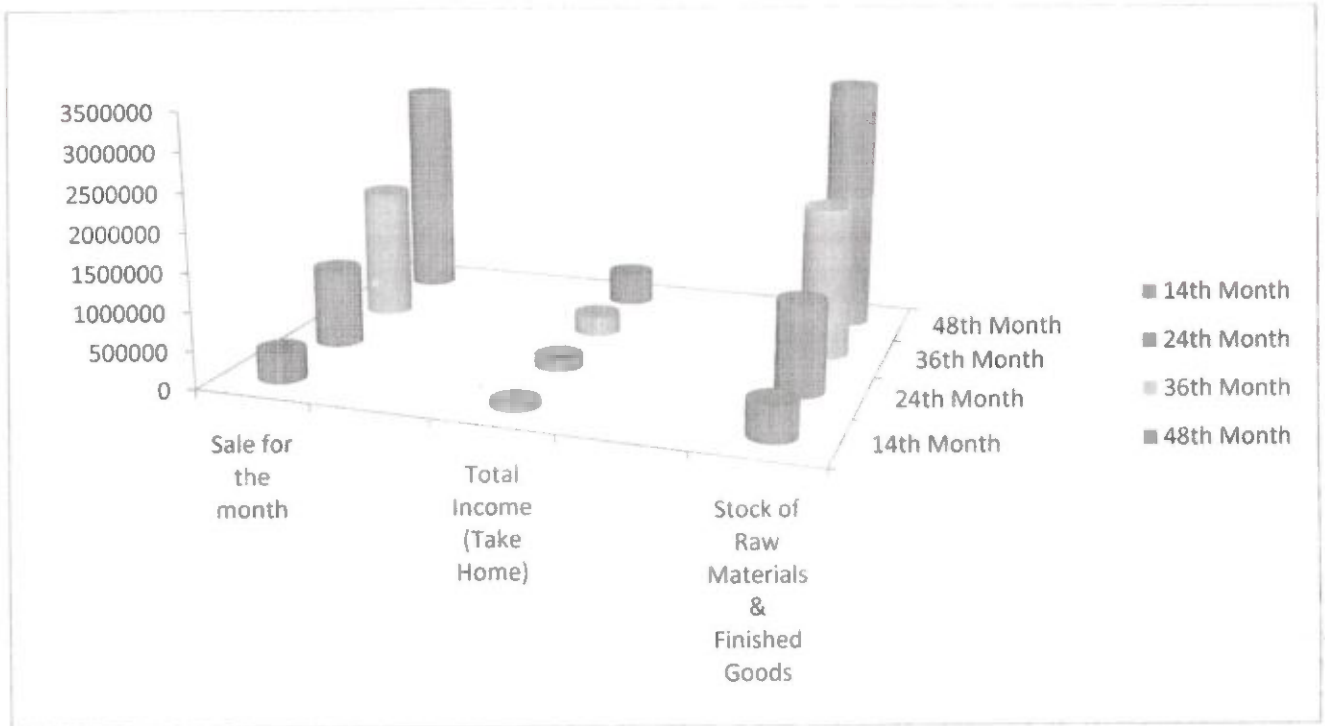


General Secretary

Garden Reach Bangla Basti
A Socio-Economic Development Society

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Graphical representation of the Cash Flow Statement and anticipated income etc.



Prepared by :

Garden Reach Bangla Basti Academic Development Society

General Secretary

Garden Reach Bangla Basti
Academic Development Society

GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY

Cash Flow Statement with anticipated Income of the Beneficiaries

Particulars	Months															
	1st - 12th	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
Available Stock (unsold last month)			230000	138000	184500	231000	246900	262800	278700	294600	310500	326400	342300	358200	373871	390228
Raw Materials	100000															
Trainer Cost	24000	75000	75000													
Input out of Profit (25% of profit)														52238	54523	56908
Rawmaterials & Others input ICF		155000	155000	155000	155000	53000	53000	53000	53000	53000	53000	53000	53000	835800	872367	910533
Raw materials repurchase from sales		230000	460000	615000	770000	823000	876000	929000	982000	1035000	1088000	1141000	1194000	1246238	1300761	1357669
Unsold Stock			138000	184500	231000	246900	262800	278700	294600	310500	326400	342300	358200	373871	390228	407301
Available Stock for Sale			322000	430500	539000	576100	613200	650300	687400	724500	761600	798700	835800	872367	910533	950368
Add : Profit 25%			80500	107625	134750	144025	153300	162575	171850	181125	190400	199675	208950	218092	227633	237592
Total Sale			402500	538125	673750	720125	766500	812875	859250	905625	952000	998375	1044750	1090459	1138166	1187960
Per Head Income (Take Home)			894	1,196	1,497	1,600	1,703	1,806	1,909	2,013	2,116	2,219	1,741	1,817	1,897	1,980
Per Head Stock of Raw Materials & Finished Goods		2556	5111	6833	8556	9144	9733	10322	10911	11500	12089	12678	13267	13847	14453	15085



General Secretary

Garden Reach Bangla Basti
Academic Development Society

GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY

Cash Flow Statement with anticipated Income of the Beneficiaries

Particulars	Months																				
	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48
Available Stock (unsold last month)	407301	425120	443719	463132	483394	504542	526616	549656	573703	598802	625000	652344	680884	710673	741765	774217	808089	843443	880344	918859	959059
Raw Materials																					
Trainer Cost																					
Input out of Profit (25% of profit)	59398	61997	64709	67540	70495	73579	76798	80158	83665	87326	91146	95134	99296	103640	108174	112907	117847	123002	128384	134000	139863
Rawmaterials & Others input ICF																					
Raw materials repurchase from sales	950368	991947	1035345	1080641	1127919	1177266	1228771	1282529	1338640	1397206	1458334	1522136	1588730	1658237	1730785	1806507	1885542	1968035	2054136	2144005	2237805
	1417067	1479064	1543773	1611313	1681808	1755387	1832185	1912343	1996008	2083334	2174480	2269614	2368910	2472550	2580724	2693631	2811478	2934480	3062864	3196864	3336727
Unsold Stock	425120	443719	463132	483394	504542	526616	549656	573703	598802	625000	652344	680884	710673	741765	774217	808089	843443	880344	918859	959059	1001018
Available Stock for Sale	991947	1035345	1080641	1127919	1177266	1228771	1282529	1338640	1397206	1458334	1522136	1588730	1658237	1730785	1806507	1885542	1968035	2054136	2144005	2237805	2335709
Add : Profit 25%	247987	258836	270160	281980	294317	307193	320632	334660	349302	364584	380534	397183	414559	432696	451627	471386	492009	513534	536001	559451	583927
Total Sale	1239934	1294181	1350801	1409899	1471583	1535964	1603161	1673300	1746508	1822918	1902670	1985913	2072796	2163481	2258134	2356928	2460044	2567670	2680006	2797256	2919636
Per Head Income (Take Home)	2,067	2,157	2,251	2,350	2,453	2,560	2,672	2,789	2,911	3,038	3,171	3,310	3,455	3,606	3,764	3,928	4,100	4,279	4,467	4,662	4,866
Per Head Stock of Raw Mat & F. Goods	15745	16434	17153	17903	18687	19504	20358	21248	22178	23148	24161	25218	26321	27473	28675	29929	31239	32605	34032	35521	37075



General Secretary
Garden Reach Bangla Basti
Academic Development Society



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Certificate of Registration of Societies

WEST BENGAL ACT XXVI of 1961

No. S/87629 of 19 97 19 98

I hereby certify that Garden Reach Bangla
Basti Academic Development Society,

has this day been registered under the West Bengal Societies
Registration Act, 1961.

Given under my hand at Calcutta

this twenty fifth day of July

One thousand nine hundred and ninety seven.



[Signature]
Registrar of Firms, Societies &
Non-Trading Corporations,
West Bengal.

[Signature]
General Secretary

Garden Reach Bangla Basti
Academic Development Society

Govt. of West Bengal
Commerce & Industries
e-Challan

GRN: 19-201617-001531273-1

GRN Date: 25/07/2016 13:24:44

BRN: IKB8902335

Payment Mode: Online Payment

Bank: State Bank of India

BRN Date: 25/07/2016 13:31:36

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DEPOSITOR'S DETAILS

Name: MD. SHAHNAWAZ

Contact No.

E-mail:

Address: KOL-700024

User Type: Depositor

Name: GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY

Id No. NIL

REF No.

Mobile No. +91 93397 25783

From Date: 25/07/2016

To Date: 25/07/2016

Address: GARDEN REACH, REACH-24

Remarks: ANNUAL RETURN FOR (2015-16) REGN. No. S/87629 OF (1997-98)

PAYMENT DETAILS

Sl. No.	Identification No.	Head of A/C Description	Head of A/C	Amount (₹)
1	NIL	Fees for Registration of Firms- Other Receipts	1475-00-200-001-2	25

In Words: Rupees Twenty Five only

Total Amount 25

Received
contents are not verified

25/7/16
For Register of Firms, Societies &
For-Trading Corporations, West Bengal

General Secretary
Garden Reach Bangla Basti
Academic Development Society



OFFICE OF THE DIRECTOR OF INCOME TAX (EXEMPTION) KOLKATA

कार्यालय निर्देशक (आयकर छुट)

INCOME-TAX DEPARTMENT,

आयकर बिभाग

10B, MIDDLETON ROW, 6th Floor, Kolkata - 700 071

१० वि, मिडलटन रो, (६वि मंजिल), कलकाता - 700 071

TELE : 2229-2926 TELE FAX : 2229-5664

दूरभाष - 2229-2926 फैक्स - 2229-5664

(21)

No. DIT(E)/1887
8E/242/02-03

Date: 20.09.2011

To
The Secretary,
Garden Reach Bangla Basti Academic Development Society,
G-38, Bangla Basti, Garden Reach Road,
Kolkata-700024.

Subject:-Renewal of approval u/s 80G(5)(vi) of
the I.T. Act, 1961 subsequent to omission of the
proviso below Sec. 80G(5)(vi) of the Act.

Ref : Your application dated 22.03.2011.

Please refer to the above.

Garden Reach Bangla Basti Academic Development Society, was accorded approval u/s. 80G(5)(vi) vide this office order
No. **DIT(E)/02** dated **03.04.2008** having validity till 31.03.2011
8E/242/02-03

(A.Y. 2011-12). Consequent upon omission of the proviso to sec. u/s
80G(5)(vi) of the I.T. Act read with CBDT Circular dated 27.10.2010,
approval accorded vide order dated **03.04.2008** shall be deemed to be
extended in perpetuity unless specifically withdrawn.

(D. K. Kedia)

I.T.O. (Exem), Hqrs. Kolkata.

M.No. **DIT(E)/8E/339/07-08/ 603284**

Dated: 20/09/2011

Copy forwarded to.

1. Jt. D.I.T. (Exemption), Kolkata
2. ITO(E)-I, Kolkata.
3. Office file.

(D. K. Kedia)

I.T.O. (Exem), Hqrs. Kolkata


General Secretary

**Garden Reach Bangla Basti
Academic Development Society**

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The General Secretary,
Garden Reach Bangla Basti Academic Development Society,
4-12, Bangla Basti, Garden Reach Road, Kolkata-24.

Sub : Registration u/s.12A of the I.T.Act, 1961.

garden beach Angla Posti Academic Development Society.

25 -as refer to your application on the above subject.

14. Deed of Trust dated

(F. Memorandum of Association registered with the Registrar of Societies/companies on 25/07/1997)

41-75 This certificate testifies to the fact of registration under 12A of the I.T.Act, 1961 only. It does not confer any right or entitlement regarding taxation of Sections 11, 12 & 13 or any other provisions of I.T.Act, which is to be decided by the Assessing Officer on merits.

4. Given under my hand at Calcutta this 7th day of Aug, 2003.

sd✓

(F.X. (AY))

DATE / 02 / 242/02-93

dated: 08/05/07

Copy furnished to: _____

1. The applicant as above. In case original deed of trust has been filed the same may be collected in person or through a representative only authorized.

1. ~~Subj: Addl.DIT(E)/1.T.C.(E)-1/11/11~~, Calcutta with copies of the account statement for the years ending. He is requested to please verify the accounts and send his report in the matter of granting exemption certificate u/s.11 and/or u/s.80C (year to be mentioned) in the same form as applied for removal through Addl.DIT(E)/Cal for an early date.

4. The ~~Joint~~ Director of Income Tax(Exemptions), Kolkata for the action and necessary action.

Sitaji Bosc.

General Secretary

**Garden Reach Bangla Basti
Academic Development Society**

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General Secretary
Garden Reach Bangla Basti
Academic Development Society



GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY

Regd. Under West Bengal Societies Registration Act, 1961

093397 25783
098042 68631
033 3261 3493
033 2469 2049

E-mail : grbb_ngo@yahoo.com
grbbads.ngo1997@gmail.com

AN N. G. O. COMMITTED TO SOCIAL & ECONOMIC DEVELOPMENT

Dial : 1098 when you see a child in distress.

Dial : 1097 to know about STD/HIV & AIDS


Ref. No.

Date

21

List of the Executive committee Members for the year of 2016 – 2017.

Sl. No	Name	Sex	Address	Designation
1	Aftab Alam	M	B - 169, Bichali Ghat, Garden Reach Road, Kolkata - 24.	President
2	Anjum Begum	F	H - 141, Ghulam Abbas Lane, Garden Reach Road, Kol -24.	Vice President
3	Md.Shahnawaz	M	G - 38, Bangla Basti, Garden Reach Road, Kolkata - 700024	General Secretary
4	Kakali Adhikary	F	P - 44, New Purnasree Palli, Kolkata - 700060	Asst. Secretary
5	Shahbuddin Ahmed Khan	M	G - 98, Batti Kal Ist. Lane, Garden Reach Road, Kolkata - 24	Programme. Secretary
6	Shahla Jamal	F	G - 41, Bangla Basti, Garden Reach Road, Kol -24	Treasurer
7	Orusa Naaz	F	Q - 654, S.A.Farooque Road, Kolkata - 700024.	Executive Member
8	Rukhsana Parveen	F	Z - 3/158/A, Dr.A.K. Road, Kolkata - 700044	Executive Member
9	Rani Khatoon	F	Z - 3/102, Dr.A.K. Road, Kolkata - 700044	Executive Member


General Secretary
Garden Reach Bangla Basti
Academic Development Society

All donations are exempted from Income Tax u/s. 80 G of I.T. Act (Govt. of India)

Regd./Correspondence office :- G-38, Bangla Basti, Garden Reach Road, Kolkata-700 024 [West Bengal, India]
Administrative office :- F-90, Khorai Patti, Garden Reach, Kolkata- 700 024 [West Bengal, India]

13/8/2000 5/87628

10Rs.



1
5/87629

Garden Reach Bangla Basti
Academic Development Society
Registration of Association
Registration on 25.7.1997

sd/-

Registrar of Firms, Societies &
the Trading Corporations, West Bengal




General Secretary

Garden Reach Bangla Basti
Academic Development Society

REGISTRAR OF FIRMS SOCIETIES WEST BENGAL Received on 7-3-97 No. D260

RULES AND REGULATIONS

OF BANGLA BASTI "GARDEN REACH ACADEMIC DEVELOPMENT SOCIETY"

(26)

1. Definitions :

In these presents unless there is something in the subject or context inconsistent herewith :-

"The Organisation" means "GARDEN REACH ACADEMIC DEVELOPMENT SOCIETY".

"The State" means the "State of West Bengal".

"The Act" means "West Bengal Societies Registration Act, 1961 and includes, where the context so admits, any enactment or statutory modification thereof for the time being in force.

"The Managing Committee" means the President, the Vice-Presidents, the General Secretary, the Asstt. General Secretary, the Treasurer, the Executive Members.

The pronoun "He" and its derivatives means and include "She" and its derivatives.

"The Registrar" means "The Registrar of Societies, West Bengal".

2. Patrons :

The organisation shall have Patron/Patrons selected by the Managing Committee.

3. Membership :

Admission

The signatories to the Memorandum of Association & the office bearers of the Governing Body of the society shall be first members of the Society.

REG. FILED / RECORDED / FILED 25.7.1997 Registrar of Firms, Societies & Non-Trading Corporations, W. Bengal.



...2

[Signature]
General Secretary

Garden Reach Bangla Basti,
Academic Development Society

Md. Shahnawaz
24/7/97
General Secretary

5/87629

- b) Membership of the organisation is open to all students, and youths who has attained 18 years of age and has passed Secondary level Examinations, of either sex. The application for membership shall be recommended by at least one member of the Organisation. He has to agree in writing to be bound by the Memorandum of Association and regulations of the Society and who in the opinion of the Governing Body will be interested in advancement or the objects of the Society.

(27)

Be it noted here that the power to admit members is the sole and absolute power of the Governing Body and the Governing Body may refuse to admit any person as a member without assigning any reason therefor.

M. Chakravarty
24/7/92

Types of Members

a) Honorary members :

Any person whose connection with the society is deemed to be useful, may with the consent of such person be elected as Honorary member of the society. Such members shall not, however, be eligible to be member of the Governing Body nor shall be entitled to vote in any meeting.

b) Ordinary member :

Any person, qualified to be a member and paying prescribed ordinary membership fee may be admitted as ordinary members of the Society.

Cessation of Membership

Any member shall cease to be a member - (a) on the acceptance of his resignation from membership, (b) on his becoming insane or insolvent, (c) on his conviction of any offence in connection with the formation, promotion, management or conduct of

....3




General Secretary

Garden Reach Bangla Basti
Academic Development Society

affairs of society or a body corporate or of any offence involving moral turpitude.

(28)

Register of Members

The society shall maintain a Register of members containing the names, address and their occupations, the date of admission and of cessation of membership. The Register will be kept open for inspection of the members of society on requisition. All entries required to be made therein shall be entered within a period of 15 days.

Rights and Obligations of Members

- Any ordinary member of the society has the right (a) to elect and to be elected in any election of the society ; (b) to submit suggestion for discussion to the Governing Body and sub-committee on any matter relating to society , (c) to inspect the accounts and the proceedings of the meetings of the society on appointment with the ^(General) secretary; (d) to pay his subscription within the prescribed time.

Defaulting members shall not be allowed to take part or vote in a meeting. Members shall have one vote each.

Expulsion & Removal

The organisation in a general meeting may, at any time, by a resolution passed at such meeting by a majority of not less than two-thirds of the members present and voting, expel any member who contravenes the Rules and Regulations of the Organisation or acts contrary to any decision of the Governing Body or in the opinion of the members is unworthy to continue as a member of the organisation.

Provided that before passing such resolutions the Organisation shall afford an opportunity to the member concerned

.....4



JA
General Secretary

**Garden Reach Bangla Basti
Academic Development Society**

*Md. Shahinaz
20/12/22*

to explain his conduct.

For any act of expulsion or termination no such member shall be entitled to prefer any claim for compensation or damage even if proved on subsequent date that such act of expulsion or termination was wrongful and/or unlawful.

(29)

4. Governing Body :

Composition, election/appointment, resignation/removal, terms of office

There shall be a Governing Body consisting of ^{not less than eight and not more than} eleven members.

The office bearers of the Governing Body shall consists of the following :-

- | | |
|----------------------------|-------------|
| a) President | - 1 (One) |
| b) Vice-President | - 2 (Two) |
| c) General Secretary | - 1 (One) |
| d) Asst. General Secretary | - 2 (Two) |
| e) Treasurer | - 1 (One) |
| f) Programme Secretary | - 1 (One) |
| g) Executive Member | - 3 (Three) |

The Office bearers and other Committee members shall be elected at the A.C.M.

The resignation and removal of the G.B. members shall be dealt with as has been prescribed as in the case of other members noted hereinbefore.

The term of office of the G.B. shall ordinarily be Three years, unless it is dissolved/terminated early under unforeseen circumstances. After election, the old Governing Body will continue to function till the new Body takes over charge which shall under no circumstances be more than 30 days from date of election.



.....5

[Signature]
General Secretary

Garden Reach Bangla Basti
Academic Development Society

Meeting

A meeting of Governing Body shall be held atleast once in three months at such place, date and time, as the President or the Secretary may determine. Any four members of the Governing Body may requisition the meeting and the Secretary shall summon the same within seven days and failing which the President on the requisitionists may do so provided no business other than specified in the notice shall be transacted at such meeting.

30

Notice and quorum

7 days' notice of the meeting specifying the place, time and the general nature or business to be transacted, shall be given to every member of the Governing Body. Emergency meeting may be called on 24 hours notice. 1/3rd members personally present shall constitute a quorum for the meeting and if a quorum is not present within 30 minutes of the time, members present shall adjourn the meeting.

Procedure of the meeting

The President or in his absence the Vice-President shall preside over all meetings of the Governing Body and in their absence members present shall elect a Chairman of the meeting. All questions before the meeting will be decided by a majority of votes, each member having one vote. The President or the Chairman shall have a second or casting vote in addition to his own vote in case of equality of votes.

Power and Duties of the Governing Body

The Governing Body shall have general power of supervision and conduct over all the affairs of the society and in particular shall discharge the following duties : (i) To appoint sub-committee with such power and duties as may be

....6




General Secretary
Garden Reach Bangla Basti
Academic Development Society

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considered necessary or expedient. (ii) To accept donation, gift, subscription, movable or immovable property for the objects of the society. (iii) To sell, lease, mortgage or otherwise dispose of and deal with all or any part of the property of the society, (iv) To keep proper accounts of the society and to open bank account in the name of the society in one or more banks, (v) To co-opt not more than two members to the Governing Body. (vi) To appoint a person or persons on payment to assist the ^{General} Secretary/Treasurer in the maintenance of account, etc. (vii) To conduct any other business not specified herein for the attainment of the object of the society provided such business is not repugnant to such object.

Nd. Chakravarty

5. Safe Custody of Properties :

- a) The Governing Body shall be responsible for the safe custody of the funds, properties and assets of the society.
- b) The funds of the society shall be kept in banks/post office/Mutual Funds and be invested in any securities specified under Sec. 20 of the Indian Trust Act, 1882.

6. Books of Account & Inspection :

The books of account and other statutory books shall be kept at the registered office and shall be open to inspection of the members at such time and place as the Governing Body directs on a written request made by any member.

7. Accounting Year :

The accounting year of the society shall be from 1st day of April of each year to 31st day of March or following year.



[Signature]

General Secretary
Garden Reach Bangla Basti
Academic Development Society

8. General Meetings :

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Annual General Meeting

Notice :

The Secretary shall annually call the Annual General Meeting within two months from the end of the last financial year giving at least 14 days' notice to all members. The notice shall contain the place, date, day and time of the meeting.

Agenda :

The business to be transacted at the A.G.M. shall be :

(a) to confirm the minutes of the last A.G.M. and of special general meeting if any, (b) to adopt with or without modification the report of the working of the Society for the previous year ; (c) to pass audited accounts of the Society for the previous year ended ; (d) to appoint qualified Auditor or Auditors ; (e) to transact such business as may be fixed by the Governing Body ; (f) to transact such other business as may be brought forward by giving 14 days previous notice from any member ; (g) to conduct general election.

Quorum of the meeting :

1/3rd members personally present at the commencement of the meeting shall constitute the quorum.

Special General Meeting

A Special General Meeting may be convened by the Governing Body at any time in view of urgency of the matter. At least 7 days notice shall be given to every member for special general meeting.

Members may request the Governing Body for special General meeting by placing a requisition signed by 2/3rd of total



....8

General Secretary

Garden Reach Bangla Basti
Academic Development Society

members. In that case the Governing Body shall convene a special general meeting within a month from the receipt of such notice. In default by the Governing Body, the requisitionists shall hold such meeting provided no business other than those specified in the notice shall be transacted.

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Extra-ordinary general meeting

The Governing Body may direct to convene an Extra-ordinary general meeting for consideration of addition, alteration or amendment of the memorandum/regulations of the Society. 7 days notice along with the proposed draft of change shall be sent to members before the meeting. The resolution for change, amendment etc. of the Memorandum and Regulations be carried out if accepted by the three fourths of the members present at the meeting.

Mr. Subramanyam

9. Duties of the Office Bearers :

President :

He shall (a) preside over all meetings of the Society ;
(b) take all disciplinary actions such as removals, dismissal etc., in consultation with the Governing Body ;
(c) advise the Secretary in any matter requiring urgent attention ; (d) call emergent meeting.

Vice-President :

In the absence of the President, the Vice-President shall perform all the duties of the President.

Secretary :

He shall (a) convene all meetings of the Society ; (b) maintain minute books of all meetings ; (c) issue general circular

.....9



[Signature]
General Secretary
Garden Reach Bangla Basti
Academic Development Society

and notices ; (d) receive all applications for membership which shall be placed before the Governing Body; (e) sign on behalf of the Society all receipts for all sums received as subscription etc. ; (f) sign and give pay order on all bills for payments ; (g) get the accounts of the Society audited by a Chartered Accountant ; (h) ensure compliance with statutory requirements ; (i) transact all other business subject to the direction of the Governing Body.

Asstt. Secretary :

General
In the absence of the ^{General} Secretary, the Asstt. Secretary shall perform all the duties of the ^{General} Secretary.

Treasurer :

He shall (a) collect and receive all sorts of subscriptions, donations and deposit of money and grant receipts thereof ; (b) maintain and keep cash book and such other accounts as are necessary ; (c) operate bank account jointly either with the Secretary or the President ; (d) prepare the budget in consultation with the Secretary for consideration of the Governing Body.

Programme Secretary: All programme maintained by and Prepared by Programme Secretary
10. Maintenance and Audit of Accounts :

The Society shall maintain books of accounts as required under Sec. 15(1)(a), (b) of the Act. The accounts shall be audited by a duly qualified auditor as stated in Sec. 15(2) of the Act.

11. Suit & Legal Proceedings :

All suits and legal proceedings by or against the Society shall be in the name of the ^{General} Secretary or such person as shall be appointed by the Committee.



[Signature]
General Secretary
Garden Reach Bangla Basti
Academic Development Society

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12. Alteration of Memorandum & Regulations :

The Memorandum and Regulations may be altered, modified, rescinded or added to by special resolutions passed by the 3/4th members in a general meeting called for the purpose.

The Governing Body shall have powers to make, alter, modify or rescind such Bye-laws & rules as may be considered necessary in the interest of smooth functioning of the society.

13. Dissolution of Society :

Subject to the provisions of Sections 24 & 27 of the West Bengal Societies Registration Act, 1961 or any Statutory modifications thereof, the Society may be dissolved by a resolution to that effect passed by 3/4th members of the society at a general meeting. The said meeting shall also decide the manner of disbursement of the funds and assets of the Association, if any after dissolution.

We, the undersigned members of the Governing Body of the Society, do hereby certify that the above is a true copy of the Rules and Regulations of Society.

Signature of three members of the Governing Body :

1. Saiful Haque - President
2. Mr. K. K. Das - General Secretary
3. Mr. S. K. Das - Treasurer



dated, 5. day of 1997.

TRUE COPY

440 Registrar of Firms, Societies &
Non-Trading Companies, West Bengal


General Secretary

Garden Reach Bangla Basti
Academic Development Society

13/8/02 5/87629

(36)

10 Rs.



Cash applied on 13.8.2002
Prepared on 29.8.2002
Delivered on 2.9.2002

ক্রেডিট প্রদান করা হইছে যেহেতু
সহ নং ১৩৮৮/০২
আবলম্ব্য ব্যবহৃত হইবে।

5/87629

Garden Reach Bangla Basti
Academic Development Society
Memorandum of Association
Registered on 25.7.1997

Sd/-



Registrar of Firms, Societies &
Non-Trading Companies, West Bengal


General Secretary
Garden Reach Bangla Basti
Academic Development Society

REGISTRAR OF FIRMS SOCIETIES
WEST BENGAL
Received on 12-4-82
No. B 486

57
H. 533
H. 130-
17/4/82

West Bengal Societies Registration Act, 1961

MEMORANDUM OF ASSOCIATION

কেন্দ্রীয় শ্রমিক সমিতি
বাংলা বস্টা
গার্ডেন রীচ

OF
BANGLA BASTI
"GARDEN REACH ACADEMIC DEVELOPMENT (GRADE) SOCIETY."

BANGLA BASTI

1. The name of the Society shall be "GARDEN REACH ACADEMIC DEVELOPMENT (GRADE) SOCIETY."
2. The Registered Office of the Society shall be situated at G-38, Bangla Basti, Calcutta-700024.
3. The objects for which the society is established are :
 - a) Promotion of Education amongst the masses, including Technical Education ;
 - b) Health Awareness in general and students in particular;
 - c) Career information amongst students ;
 - d) Literacy programme amongst the backward and under privileged ;
 - e) Sports and Extra-curricular activities including organising lectures, debates, quizzes, Essay competition, Extempore of different schools and institution;
 - f) To arrange Get-together of Schools and institution for better communication and understanding.
 - g) Organising Coaching Classes;
 - h) Craft centre.

Md. Sha. Nazim
17.7.97
General Secretary

S/87629

INDEXED/RECORDED/FILED
425.7 - 19.97
Registrar of Firms, Societies & Non-Trading Corpus, W. Bengal

The income and properties of the Society whatsoever derived or obtained shall be applied solely towards the promotion of the objects of the Society and no portion thereof shall.....
be paid to or divided amongst any of its member by way of profit.



General Secretary

Garden Reach Bangla Basti
Academic Development Society

4. The names, addresses and descriptions of the members of the Governing Body :

<u>Name</u>	<u>Address</u>	<u>Description</u>
1) Saiful Haque	H-18, Golam Abbas Lane, Calcutta - 24	President
2) Md. Afzal Hussain	G-38, Bangla Basti, Calcutta - 24	Vice-President
3) Reshma Khatoon	G-41, Bangla Basti, Calcutta - 24	Vice-President
4) Md. Shah Nawaz	G-38, Bangla Basti, Calcutta - 24	General Secretary
5) Shahnaz Khatoon	G-31, Bangla Basti, Calcutta - 24	Asst. General Secretary
6) Sajid Hussain	G-51, Bangla Basti, Calcutta - 24	-do-
7) Md. Shakir	G-64, Bangla Basti, Calcutta - 24	Programme Secretary
8) Sanawar Ali	Paharpur Road, Calcutta - 24	Treasurer
9) Najmul Haque Azad	G-35, Bangla Basti, Calcutta - 24	Executive Member
10) Taranam Amir	G-16, Bangla Basti, Calcutta - 24	-do-
11) Anisul Haque	G-31, Bangla Basti, Calcutta - 24	-do-

Md. Shah Nawaz

5. We, the several persons whose names, addresses and occupations are hereunto subscribed are desirous of being formed into an association in pursuance of this memorandum of association.

<u>Signature</u>	<u>Address</u>	<u>Occupation</u>
1) <i>Saiful Haque</i>	H-18, Golam Abbas Lane, Calcutta - 24.	Business
2) <i>Afzal Hussain</i>	G-38, Bangla Basti, Calcutta - 24	Student



.....3

[Signature]
General Secretary
Garden Reach Bangla Basti
Academic Development Society

<u>Signature</u>	<u>Address</u>	<u>Occupation</u>
3) Md. Shahnaaz	G-38, Bangla Basti, Calcutta - 24	Student
4) Sajid Hussain	G-51, Bangla Basti, Calcutta - 24	Student
5) Shahnoor Akbar	G-31, Bangla Basti, Calcutta - 24	Student
6) Md. Shakir	G-64, Bangla Basti, Calcutta - 24	Student
7) Imranul Haq	H-72, Paharpur Road, Calcutta - 24	Student

Md. Shahnaaz

Witness to the above signatures.

Signature

M. Sain

B To Dron Gate Rd.
Cal 24

Address

Occupation : Business.

Dated, the 14.4.77.



[Handwritten signature]

General Secretary

Garden Reach Bangla Basti
Academic Development Society



copy applied on 09.02.05
 Prepared on 21.02.05
 Notarized on 21.02.05

वैकल्पिक रूप से यदि पता है
 यह (यहाँ) 'विशेष' बताने के लिए
 अधिकृत अधिकारी द्वारा

NO 2
 Regt No. S/87629

Garden Reach Bangla Basti
 Academic Development Society
 Alterations in the Memorandum
 Recorded on 23/1/05

सह. A. Chhosh
 Registrar of Firms, Societies &
 Non-Trading Corpora, West Bengal



General Secretary
 Garden Reach Bangla Basti
 Academic Development Society

FORM IV

(See Rule 9)

FILING OF ALTERATION OF THE MEMORANDUM OR
THE REGULATIONS BY A SOCIETY

THE WEST BENGAL SOCIETIES REGISTRATION ACT, 1961

To

The Registrar of Firms, Societies and Non-Trading Corporations, West Bengal.

I submit herewith, pursuant to rule 9, the altered Memorandum / Regulations along with a brief statement of alterations as given below

Name of the Society

Garden Reach Bangla Basti

Registered No. of the society

Academic Development Society
S/87629

Description of Alteration in Memorandum / Regulations

Date of alteration

Previous position

Altered position

18-12-2004

04) Promotion of Education amongst the masses including Technical Education.

1) To organise a Self Help Group for needy women of the society.

5) Health Awareness in general and students in particular.

2) To do social welfare activities including sanitation public health development.

6) Career information amongst students.

3) To educate the communities through awareness training programme of various types.

7) Literacy programme amongst the backward and under privileged.

4) Non Formal Education for Street and Working Children.

8) Sports and extra-curricular activities including organising lectures, debates, quiz, essay competition, extempore of different schools and institutions.

5) Social Training for Boys and Girls.

9) To arrange Get-together of Schools and institution for better communication and understanding.

6) Adult Education Programme.

10) Craft Centre.

7) To organise International Literacy Day Rally.

11) To organise coaching classes.

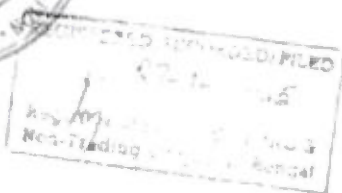
8) Mother & Child Care Awareness Camp.

9) Leprosy Elimination Programme.

10) Seminar for the social welfare of the community.

11) Rehabilitation Programme for Handicapped person.

12) To organise Vocational Training for youths and women, as income generating programme.



TRUE COPY

General Secretary

Garden Reach Bangla Basti
Academic Development Society

addl. Registrar of Firms, Societies &
Non-Trading Corps. West Bengal

S/87629

12.5.06

42



पश्चिम बंगाल WEST BENGAL

08AA 260919

संलग्नक नं. 12.5.06
दि. 29.5.06
Registered no. 29.5.06

संलग्नक नं. 12.5.06
दि. 29.5.06
Registered no. 29.5.06

No. 2

21/5/06

Garden Reach Bangla Basti
Academic Development Society
- Alteration of Memorandum

Recorded on 21/5/06

Sd/- A. CHOWDHURY
Registrar of Firms, Companies &
Societies, West Bengal




General Secretary
Garden Reach Bangla Basti
Academic Development Society

Handwritten signature and date 13-4-08

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FORM IV
(See Rule 9)
FILING OF LATERATION OF THE MEMORANDUM OR
THE REGULATIONS BY A SOCIETY

সিটিজেনশিপ অ্যান্ড ব্রান্ড মার্কেটিং
অথ (বাব) ১৯৫ নং অধ্যাদেশ
কলিকতা নগরসংসদ

THE WEST BENGAL SOCIETIES REGISTRATION ACT, 1961.

To
The Registrar of Firms, Societies and Non-Trading Corporations, West Bengal
I submit herewith, pursuant to rule 9, the altered Memorandum / Regulations along with
a brief statement of alterations as given below.

Name of the Society Garden Reach Bangla Basti
Academic Development Society ✓
Registered No. of the society S/87629

Description of Alteration in Memorandum / Regulations.

Date of alteration	Previous position	Altered position
10-04-2006	12 to 31 Nil	12) To organise Vocational Training Programme for youths, women and elderly persons irrespective of religion / caste, 13) To undertake programme for the elderly persons for social and economic rehabilitation. 14) To do all such act regarding rehabilitation of the children, youths and women who fall under the area of trafficking. 15) To provide facility to the people not covered by Govt. programme including Non Formal Educational programme. 16) Women Awareness and Population Control Programme

REGISTERED/RECORDED/FILED
on 5-5-06
Regd. No. S/87629

Cont'd page 2

Handwritten notes: Submitted for order, 15.5.06, Md. Shahnawaz, M. Muneer, 14/5/06



General Secretary
Garden Reach Bangla Basti
Academic Development Society

44

Date of alteration

Previous position

Altered position

17. Mass Awareness Campaign on HIV/ AIDS and proper linkage with Street Children Programme

18. To reach the community for Awareness on Health, ~~Pulse Polio, Hepatitis B, TB, etc.~~

19. To undertake programme for the children of the age group of 0 - 5 years for imparting education, training, recreation, providing nutrition and allied activities

20. To provide alternative elementary education for the youths.

21. To work for the rehabilitation of the mentally challenged with priority on the children

22. Night shelter for poor / needy / neglected youths and women.

✓ 23. To provide fundamental rights and alternative compulsory primary education, nutrition, health, vocational training to the child labour

Cont'd page 3



Md. Shahinaz

General Secretary
Garden Reach Bangla Basti
Academic Development Society

Date of alteration

Previous position

Altered position

(45)

24. To provide facilities like education, shelter, nutrition, training, health, helpline, legal rights for social and economic rehabilitation, to the deprived and distress women.

25. Short stay home for youths and women.

26. Preparatory centre for deprived and vulnerable children.

27. Academic Library

28. Day Protection Centre for street and working children.

29. Working Women Hostel.

30. Research Work and Training for capacity building and social leadership.

31. Need base Home for adolescent girls.

The activities of the society will be restricted within the scope of section 4(2) of the VBSR Act 1961 and without any profit making motive.

Md. Shahnawaz

Signature of President / Secretary
Seal of the Society

General Secretary

GARDEN REACH BANGLA BASTI
Academic Development Society

CERTIFIED TRUE COPY

For 24/10/06

6681, Registrar of Firms, Societies &
Non-Trading Corpora, West Bengal

[Signature]
General Secretary

**Garden Reach Bangla Basti
Academic Development Society**

*confirmed by
Injinder
24/10/06*



5/87629

17-3-10



46

संश्लेषण, विवरण, विवरण, विवरण

Stamp applied on 17.02.10
in 100 25.03.10
received on 14.06.10

37AA 449749
विशेषाधिकार, या कोच बास्ती वि
स (मराठा) विभाग, कोच बास्ती
परिषद्, कोच बास्ती

No-1
S/87629

Garden Reach Bangla Basti Academic
Development Society.



RECORDED ON 22.05.2010

Sd/-

Registrar of Firms Societies &
Non-Trading Corporations, West Bengal

[Handwritten signature]

General Secretary
Garden Reach Bangla Basti
Academic Development Society

FORM IV
(See Rule 9)

FILING OF ALTERATION OF THE MEMORANDUM OR
THE REGULATIONS BY A SOCIETY

THE WEST BENGAL SOCIETIES REGISTRATION ACT, 1961.

To

The Registrar of Firms, Societies and Non-Trading Corporations, West Bengal

I submit herewith, pursuant to rule 9, the altered Memorandum / Regulations along with a brief statement of alterations as given below:

Name of the Society

Garden Reach Bangla Basti

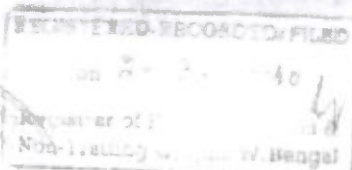
Academic Development Society

Registered No. of the society

S/87629 of 1997-98

Description of Alteration in Memorandum / Regulations.

<u>Date of alteration</u>	<u>Previous position</u>	<u>Altered position</u>
15-02-2010	32 to 38 [nil]	32) To establish Old Age Home and Day Care Centre for elder persons 33) To provide Medical Health Awareness, and providing ambulance service for poor and deprived persons with the help of qualified doctors 34) To establish creche centre 35) To establish home for sex workers and their children 36) To provide remedial coaching to deprived and poor students. 37) To establish home for street and deprived children. 38) to establish home for trafficking children, specially for girls



The activities of the society will be stricted within the scope of Section 4(2) of the WBSR Act 1961 and without any profit making motive.

11d. Shalmanag
Signature of President / General Secretary
Seal of the Society

General Secretary
Garden Reach Bangla Basti
Academic Development Society

CERTIFIED TRUE COPY

Adt. Registrar of Firms, Societies and

[Signature]
General Secretary

Garden Reach Bangla Basti
Academic Development Society

2015
2016
ANNUAL
REPORT



**Garden Reach Bangla Basti
Academic Development Society**

ANNUAL REPORT 2015 - 2016

Form Secretarial Desk



Prelude

It is a pleasure for me to present yet another Annual Report for the fiscal year ended 31st March, 2016. The organization has experienced a lot during the period. In fact, the period under report has boosted all of us to devote ourselves in developmental activities through which the vulnerable sections of community especially the women, children and youths may find ways and means for survival. In fact, until and unless the youths are shown the right path of living with dignity, societal growth cannot be dreamt.

India's transition to a knowledge-based economy requires a new generation of educated and skilled people. Its competitive edge will be determined by its people's ability to create, share, and use knowledge effectively. A knowledge economy requires India to develop workers – knowledge workers and knowledge technologists - who are flexible and analytical and who can be the driving force for innovation and growth. To achieve this, India needs a flexible education system: basic education to provide the foundation for learning; secondary and tertiary education to develop core capabilities and core technical skills; and further means of achieving lifelong learning. The education system must be attuned to the new global environment by promoting creativity and improving the quality of education and training at all levels. Countries that have had the most rapid increases in educational attainment, as well as sustained economic growth, have upgraded education sequentially. In a globalized economy, a large pool of skilled workers is indispensable for attracting foreign direct investment. Developing skilled workers enhances the efficiency and flexibility of the labor market; skills bottlenecks are reduced, skilled workers are more easily absorbed into the economy, and their job mobility is improved. It is crucial to invest in quality secondary and tertiary education and in vocational education

Fortunately, both Govt. of India and the Govt. of West Bengal has been laying much of emphasis in creating / enhancing skill among the youth force of the country. Now it is the responsibilities of all the development actors to cooperate with the endeavor to deal with these changing realities which should run without any kind of constrain.

(Md. Shahnawaz)
General Secretary

Firhad Hakim



NO. 850/MIC/2016 (M)

MINISTER-IN-CHARGE
MUNICIPAL AFFAIRS DEPARTMENT
AND
URBAN DEVELOPMENT DEPARTMENT
GOVERNMENT OF WEST BENGAL
WRITERS' BUILDINGS
KOLKATA 700 001
Ph. No. : 2214 - 5497

Kolkata, the 03.08.2016

MESSAGE

I am happy to know that Garden Reach Bangla Basti Academic Development Society is always working for the upliftment of the weaker sections of the society and is going to publish their Annual Report for the fiscal year 2015-2016.

I convey my best wishes to the organizers for such noble work and also hope that they will continue such work in future also.

(Firhad Hakim)

Md. Shahnawaz
General Secretary
Garden Reach Bangla Basti
Academic Society.

Shamsuzzaman Ansari
Member, Mayor-In-Council
I & PR, Tubewell, EWS,
Printing & IUM



THE KOLKATA MUNICIPAL CORPORATION
Central Municipal Office
S. S. N. Banerjee Road • Kolkata - 700 013
Office Ph. : 2286-1123 (D);
2286-1000 (Extn. 2505)

Ref. No.

Dated 13.07.16

To

General Secretary
Garden Reach Bangle Basti
Academic Development Society
G-37, Bangla Basti
Kolkata-700024

Dear Md. Shahanawaz,

I am delighted with the news of publishing the Annual Report for the year 2015-2016 which shall depict the splendid activities of the organization. I am well aware of the fact that activities accomplished by you are for the people of many areas of our state of which Garden Reach / Metiabruz area deserves special mention.

Commendable activities initiated by you is for the benefit and well being of poor and deprived communities especially the minority communities and I will be pleased to share my all efforts with you so that you may stay tuned with your noble mission

May the Allah provides you all the strength for the activities already initiated and the activities you have planned for future

Thanks
13/07/16

Resi. : Q-292, Mudaly Road • Metiabruz • Garden Reach • Kolkata - 700 024. ☎ : 2469-2583 (R)


General Secretary
Garden Reach Bangle Basti
Academic Development Society

ABDUL KHALEQUE MOLLA

Member
West Bengal Legislative Assembly



Office
172B S. A. Farouqui Road, Baranagar
Kolkata 700 018
Residence /
332B/1 Farouqui Road, Baranagar
Kolkata 700 018
Ph : 2495-1897
Fax : 249175913

Date: _____

To
Md. Shahnawaz
General Secretary
Garden Reach Bangla Basti
Academic Development Society
Garden reach Road
Kolkata-700024

Dear Md. Shahnawaz,

I am delighted with the news of publishing the Annual Report for the year 2015-2016 which, I believe, shall depict the splendid activities of the organization. I am well aware of the fact that the activities accomplished by are for the poor people of many areas of our state of which my constituency area deserves special mention.

Commendable activities initiated by you is for the benefit and well being of poor and deprived communities especially the minority community and I will be pleased to share my all experiences and efforts with you so that you may stay tuned with the noble activities.

May Almighty Allah provides you the strength for the activities already initiated and the activities you have planned for the future.


19/7/16
ABDUL KHALEQUE MOLLA
Member
West Bengal Legislative Assembly


General Secretary

**Garden Reach Bangla Basti
Academic Development Society**



Area of operation of GRBBADS :

- i. Urban slum areas under Kolkata Municipal Corporation of the Kolkata District, WB
- ii. Maheshtala Municipality of the Dist. South 24 Parganas, WB
- iii. Rishra Municipality area under Hooghly District, WB
- iv. Uluberia Municipality Area
- v. Urban slum areas under Howrah Municipal Corporation

Legal Status of the Organization:

- i. Registered under Societies Registration Act XXVI of 1961 of the Govt. of West Bengal
- ii. Registered U/S 12A of the IT Act 1961,
- iii. Registered U/S 80G (5) (VI) of the IT Act 1961
- iv. Having PAN Card under the IT Act
- v. Registered under FCRA-1976 of the GOI.
- vi. Having Unique ID under Planning Commission of India
- vii. Having License under Persons With Disabilities (PWD) Act

Vision :

GRBBADS envisage a value oriented sustainable society based on social orientation, economic growth, local capacity building and empowerment of people for a complete social transformation.

Mission :

GRBBADS's mission is to aware the rural and urban people about their health, education and basic rights, assist them to recognize and improve their potentialities through skill formation, knowledge sharing and transfer of technical knowhow, guide them to generate economic benefit for promoting sustainable development in rural and urban economy.



During the period under report following activities have been implemented :

- a) Child Labour Special School
- b) Organizing Vocational Training Programs for the School Dropout and other unemployed Youths of either sex.
- c) Providing Mid-Day- Meal to around 8000 children per school day spread out in total 30 schools
- d) Established two Shelters for Urban Homeless (One for women and other for men). Both are having a capacity of 40 inmates at a time
- e) Established 2 Residential Units for the deprived girls at Maulana Hasrat Mohani Memorial Girl's High School of Garden Reach / Metiabruz area and S. B. Girls" high school of Garia area
- f) Running a free Coaching Centre for the poor Muslim students
- g) Project on Adolescent Reproductive Sexual Health (ARSH) implemented in Rishra Municipality Area of Hooghly district in West Bengal
- h) Computer Centre, Minority Affairs Madrasa Education Department.
- i) Continuation of the activities under Multi-Gym Centre for the Youths
- j) The activities under the program of Social Mobilization And Institution Development under National Urban Livelihood Mission (NULM)
- k) Organized Periodical and Annual Sports and Cultural Programs

The activities in details :

a. Child Labour Special School

This activity has been continuing since past 14 years. Under this project

Special School for child Labour is run in which education, vocational training, mid day

meal, are provided to them. The program includes monthly health check up, annual

sports and cultural programme etc. which are the regular feature of the program.



General Secretary

Garden Reach Bangla Basti
Academic Development Society



The children are provided with a stipend of Rs. 150/- per month through Bank Account. The entire amount is deposited in the Bank and after completion of the session, which takes, three years time; the entire amount is given to the child.

All the children have been mainstreamed within 31st March, 2016

The Kolkata Child Labour Rehabilitation cum Welfare Society - Ministry of Labour, Govt. of West Bengal, sponsors this program.

b. Organizing Vocational Training Program for the youths

Under the auspices of various governmental and nongovernmental organizations Vocational Training Programs are organized for the mentioned target groups, the details of which are as below(Fiscal year 2015-2016)

A. Social Sector Department of the Kolkata Municipal Corporation

Sl. No.	Name of the trade	No. trained		Employed	Self employed
		Male	Female		
1.	Tailoring		361	42	198
2.	Beautician		285	29	143



B. Functional Vocational Training & Research Society, Bangalore

Sl. No.	Name of the trade	No. trained		Employed	Self employed
		Male	Female		
1.	Electrician cum AC repairing	45	-	12	19
2.	DTP for Computer	-	30	14	6
3.	Cell Phone Repairing	15	15	5	14
4.	LMV Driving	30	-	22	-



C. MES Courses under the Ministry of Labour & Employment, Govt. of India

Sl. No.	Name of the trade	No. trained		Employed	Self employed
		Male	Female		
1.	Beautician		40	15	21
2.	Tailoring (Basic Sewing Operator)		40	8	20

D. Nehru Yuva Kendra :

Sl. No.	Name of the trade	No. trained		Employed	Self employed
		Male	Female		
1.	Cell Phone Repairing	25		3	14

E. Short Term Vocational training

Sl. No.	Name of the trade	No. trained		Employed	Self employed
		Male	Female		
1.	Tailoring		40	14	18
2.	Plumbing & Sanitation	40			36



F. West Bengal Women Development Undertaking (Swawlamban Project)

Sl. No.	Name of the trade	No. trained		Employed	Self employed
		Male	Female		
1.	Tailoring		50	Training is continuing during writing of this report	

We are thankful to all our sponsors of the training programs for sharing in such a vulnerable aspect of unemployment prevailing in the country.

c. providing Mid Day Meal to the student of Primary and Upper Primary standard

This program is Sponsored by Kolkata Primary School Council under SSM, Kolkata in which Mid Day Meals are provided to a Total of 27 Schools of which 18 Primary Schools, 5 Upper Primary. Combined number of students of these Schools are around 8000 who are getting hot cooked food (MDM) on every School days



In continuing the program of providing Mid Day Meal we are strictly observing the norms lay down by the Govt. of India and the Govt. of West Bengal.

d. Established two Shelters for Urban Homeless :

Earlier one center was established for the shelter less urban males but another shelter exclusively for female has been established. These Shelters for Urban Homeless established by our organization has fulfilled the objectives for which it was set up. It is accommodating 40 inmates in each who have found their home and are able to work peacefully in their workplace.

Both these Shelter for Urban Homeless at our area is sponsored by the Directorate of Social Welfare, Govt. of West Bengal which is running affectively with total capacity of 40 inmates





- e. **Established 2 Residential Units for the deprived girls at Maulana Hasrat Mohani Memorial Girl's High School of Garden Reach / Metiabruz area and S. B. Girls' high school of Garia area**

Garden Reach Bangla Basti Academic Development Society has



established two Residential Units of which one at Maulana Hasrat Mohani Memorial Girl's high School of the Garden Reach / Metiabruz area and the other at S. B. Girls' High School at Garia. These are meant for the deprived urban girls who have no other alternative to complete the schooling

The performances of both the schools have been found most satisfactory and the objectives of initiating the venture has been realized to the full extent.

- f. **Running of a free Coaching Center for poor Muslim Students.**

West Bengal Urdu Academy has bestowed us with the responsibilities of organizing a free Coaching Centre for the Urdu speaking children who are unable to cope up with other students of the Schools. Main moto behind providing such facilities is to the poor students to avail free facilities of Coaching so that they are able to shine in future. During the period of report a total of 100 students of Class VIII, IX & Class X have taken the benefit of this Free Coaching Facilities. This program has been continued during the period under report.



- g. **Project on Adolescent Reproductive Sexual Health (ARSH) implemented in Rishra Municipality Area of Hooghly district in West Bengal**

Under the auspices of the Innovative Challenge Fund (I/CF) of the Department of Municipal Affairs, Govt. of West Bengal, a project on ARSH for the adolescence girls of the rag picking families have been implemented with success. A total of 400 adolescent girls directly and many others indirectly have been empowered through various activities like :



- a. Training of PEER Leaders
- b. Sensitization of the mothers of the adolescent girls
- c. Training of adolescent girls on various related aspects
- d. Distribution of Iron Folic tablets and Sanitary Napkin etc.
- e. Organizing Health Clinics
- f. Organizing Blood checking and Pathological Tests etc.

h. Continuation of the Multi-Gym Center

For the physical development of the youths of our area, Department of Youth, Affairs, Govt. of West Bengal supported a program for establishment of a Multi-Gym where the youths may build up their body. This has been established during the fiscal year 2013-2014 and we are happy that the center is well utilized by the youths during the current fiscal year.



i. The activities under the program of Social Mobilization And Institution Development under National Urban Livelihood Mission (NULM)

Under the captioned project, our organization has been entrusted with the responsibilities of facilitating Self Help Groups (SHGs) for the BPL & Urban Poor families residing in the entire slum areas under Kolkata Municipal Corporation (KMC), Howrah Municipal Corporation (HMC) and Uluberia Municipality of Howrah district. While Memorandum of Understanding (MOU) has been executed with HMC and Uluberia Municipality but MOU is yet to be executed with KMC. However, the earmarked activities under the project especially of formation and activation of Self Help Groups (SHGs) has been initiated and in progress.

b. Organized periodical and Annual Sports and Cultural Programs :

Like previous years, Annual Cultural Functions have been organized on the occasion of the Birth Day Celebration of Maulana Abul Kalam Azad through much of an enthusiasm of the SHG members and other female youths. In fact the target female finds little opportunity for exposing their talents on culture because of orthodoxies and therefore they wait for the whole year for the day when they can expose themselves.



Besides, Sports functions are organized periodically and annually in which, besides the youths, all categories of people of the area took active part. These sports include athletics, Football competition, cricket competition, Volleyball and Badminton. Successful winners have been suitably rewarded.

[Signature]
General Secretary

**Garden Reach Bangla Basti
Academic Development Society**



a. **Observation of the Days of importance:**

The following days are observed by the organization with due respect and honour :

- a. Anti Child Labour Day
- b. World Environment Day
- c. International Anti Trafficking day
- d. World Population day
- e. World Tobacco day
- f. International Women day
- g. International Children day

Besides, the following days are observed by the organization:

- a. Republic Day
- b. Netaji's Birth Day
- c. International women Day
- d. Independence Day



General Secretary

Garden Reach Bangla Basti
Academic Development Society



WAY FORWARD

In the coming three years, our organization proposes to have the following accomplishments. These are set according to the need expressed by natives during the course of our activities over the past few years and the existing opportunities relevant to the improvement of living condition of needy people in our areas of operation .

1. Establishment of Old Age Home / Day Care Centre.
2. Establishment of open shelter for Debaried Childrens.
3. Medical Health Clinic, Maternity Home.
4. Socio Economic Rehabilitation of Social Offenders.
5. Enhancing Micro Enterprise Programme though SHGs
6. Mass Awareness Campaign on HIV/AIDS and proper linkage with Street Children programme.
7. Drop in Centre (Coaching Centre) for drop outs.
8. Library & organisation book fair.
9. Creche Centre.
10. Working Women Hostel.

2015 - 2016 ANNUAL REPORT



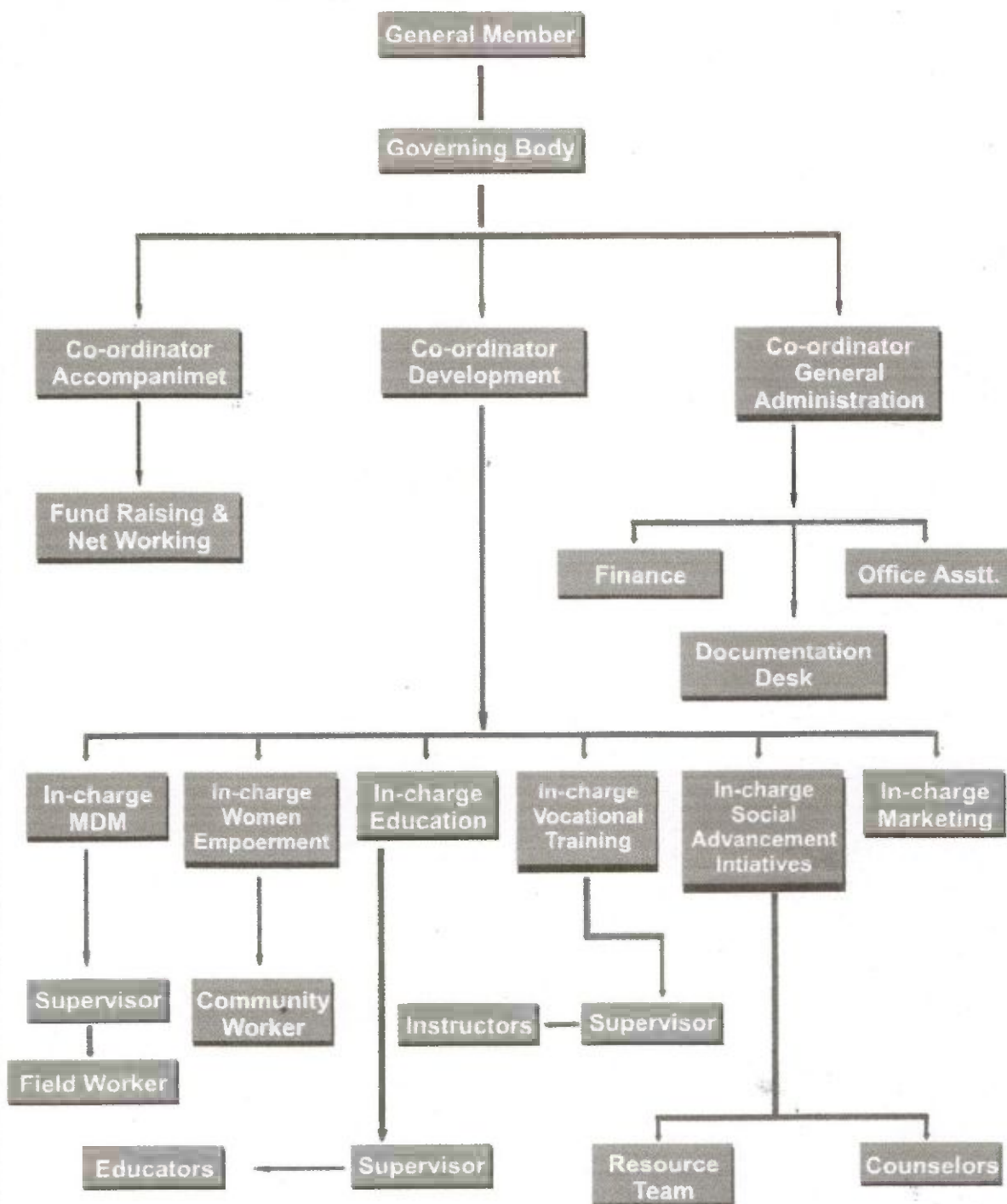
Garden Reach Bangla Basti Academic Development Society

Registered office : G-38, Bangla Basti, Garden Reach Road, Kolkata - 700024
Administrative office : F-90, Khorai Patti, Garden Reach Road, Kolkata - 700024
Phone : 033 2469 2049, Mob.: 093397 25783, 098042 68631,
E-mail : grbb_ngo@yahoo.com/grbbads.ngo1997@gmail.com
West Bengal, INDIA.



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STRUCTURE & ORGANOGRAM



[Signature]

General Secretary

Garden Reach Bangla Basti
Academic Development Society

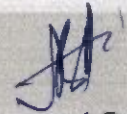


ACKNOWLEDGMENTS

We express our heartfelt thanks to the following organizations for their supports towards running our different activities throughout the year:

1. West Bengal Urdu Academy, Govt. of W. B.
2. Kolkata Child Labour Rehabilitation-cum-Welfare Society
3. Sarva Shiksha Mission, Kolkata
4. Functional Vocational Training & Research Society, Bangalore
5. Kolkata Municipal Corporation (Social Sector Dept.)
6. Ministry of Labour & Employment, Govt. of India
7. Ministry of Youth Affairs and Sports, Govt. of India
8. CINI ASHA
9. Nehru Yuva Kendra, South Kolkata
10. Kolkata Urban Services for the Poor (KUSP)
11. NABARD
12. State Bank of India-Metiaburz
13. West Bengal Minority Development & Finance Corporation
14. Hope for Children, UK
15. Consumer Affairs and Fair Business Practice, Govt. of West Bengal
16. Ministry of Social Justice & Empowerment, Govt. of India
17. State Urban Development Agency (SUDA)
18. National Council for Vocational Training under Ministry of Labour & Empowerment
Dept. Govt. of India
19. Enterprise Development Institute (BNCCI)
20. Department of School Education
21. Ministry of Minority Affairs and Madrasa Education Dept. Govt. of W. B.
22. Social Self Empowerment of Education of Unemployment Youth, Govt. of W.B.
23. Rishra Municipality
24. Uluberia Municipality
25. Howrah Municipality Corporation

Our thanks also go to all the community members and other individuals for their help and cooperation.


General Secretary

65
T.P.KAR & CO

CHARTERED ACCOUNTANTS

113A Acharya Jagadish Chandra Bose Road
Kolkata – 700 014 Phone : 2265-0510

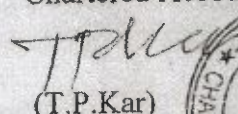
AUDITOR'S REPORT

We have examined the attached **Balance Sheet, Income & Expenditure Account and Receipts & Payments Account** of **Garden Reach Bangla Basti Academic Development Society** for the year ended 31st March 2016 with the Books of Account, Vouchers, Bank Statement etc. as they maintained and produced before us and we found the said Balance Sheet, Income & Expenditure Account and Receipts & Payments Account are in agreement therewith.

Place : 113A, A.J.C Bose Road
Kolkata – 700 014


Dated : 03.06.2016

For T.P.Kar & Co
Chartered Accountants


(T.P.Kar)
Partner

M.No : 011149




General Secretary

**Garden Reach Bangla Basti
Academic Development Society**

(66)

GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY
G-38 BANGLA BASTI, GARDEN REACH ROAD, KOLKATA - 700 024

BALANCE SHEET AS AT 31ST MARCH 2016.

<u>LIABILITIES</u>	<u>AMOUNT</u>	<u>AMOUNT</u>	<u>ASSETS</u>	<u>AMOUNT</u>	<u>AMOUNT</u>
<u>General Fund</u>			<u>Fixed Assets</u>		
As per Last Balance Sheet	2,245,378.47		As per last Schedule A		783,710.00
Add : Excess of income over expenditure	<u>121,768.52</u>		Tax Deducted at Source		149,870.00
		2,367,146.99			
<u>Loan from Members</u>			<u>Investment</u>		
As per last account	872,000.00		Fixed Deposit		99,612.00
Less : Repaid this year	<u>600,000.00</u>	272,000.00			
<u>Current Liabilities</u>			<u>Security Deposit</u>		
Audit Fees		5,000.00	Paschim Banga Soc for Skill Dev (PBSSD)		20,000.00
			Skill Training Provider (STP)		20,000.00
			<u>Closing Balance</u>		
			Cash in Hand General	46,830.97	
			Cash at Bank		
			(As per Annexure - Q)	<u>1,524,124.02</u>	1,570,954.99
		<u>2,644,146.99</u>			<u>2,644,146.99</u>

Place : 113A A.J.C Bose Road
Kolkata - 700 014

Dated : The 3rd Day of June 2016.



For T.P. Kar & Co
Chartered Accountants

T.P. Kar
T.P. Kar
Partner
Membership No - 011149

[Signature]

General Secretary

**Garden Reach Bangla Basti
Academic Development Society**

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2016.

AMOUNT

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EXPENDITURE	AMOUNT	INCOME	AMOUNT
To KUSP I/CF Programme As per Annexure B	1,040,372.00	By Grant in Aid As per Annexure A	15,372,023.00
" Nehru Yuba Kendra As per Annexure C	15,120.00	Bank Interest General FCRA	112,893.00 2,059.00
" Special Training Centre (NCLP- MDM) As per Annexure D	67,544.00	Donation	280,260.00
" Special Training Centre Under NCLP As per Annexure E	315,857.00	Mass Collection	329,970.00
" Vocational Training (NULM through KMC) As per Annexure F	1,722,360.00	Collection for FVTRS Programme	35,750.00
" FVTRS Programme As per Annexure G	190,213.00	Member Subscription & Contribution	84,000.00
" Free Coaching Centre As per Annexure H	144,655.00	Interest on I.T Refund	690.00
" Office Recurring & Other Prog. Exp As per Annexure I	251,094.27	Sale proceed of Swabalamban Training Programme Products	24,510.00
" Mid Day Meal of Residential School As per Annexure J	93,290.00	Subsidy of LPG	976.29
" KPSC Mid Day Meal As per Annexure K	3,477,871.50	Interest on Fixed Deposit (Accrued)	19,612.00
" Shelter for Urban Homeless As per Annexure L	1,056,863.00		
" Society for Self Employed of Unemployed Youth As per Annexure M	842,308.00		
" Residential School As per Annexure O	6,486,476.00		
" Swawlamban Programme As per Annexure P	174,182.00		
Ambulance Running & Maintanance	36,000.00		
Development of Sports	105,350.00		
Paschim Banga Society for Skill Dev (PBSSD)	6,000.00		
Social Mobilisation & Instutional Dev (NULM)	18,350.00		
" Depreciation	97,069.00		
" Excess of Income Over Expenditure	121,768.52		
	<u>16,262,743.29</u>		<u>16,262,743.29</u>

Place : 113A, A.J.C Bose Road
Kolkata - 700 014

Dated : The 3rd Day of June 2016.

For T.P.Kar & Co
Chartered Accountants

T.P.Kar
Partner
Membership No - 011149



General Secretary

**Garden Reach Bangla Basti
Academic Development Society**

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2016

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RECEIPTS		AMOUNT	PAYMENTS	AMOUNT
To	<u>Opening Balance</u>		By <u>KUSP ICF Programme</u>	
	Cash in Hand General	39,574.47	As per Annexure B	1,040,372.00
	Cash at Bank		<u>Nehru Yuba Kendra</u>	
	With Bank of India General	54,095.00	As per Annexure C	15,120.00
	With Bank of India FCRA	4,923.00		
	With State Bank of India	13,606.53	<u>Special Training Centre (NCLP- MDM)</u>	
	With Axis Bank	2,140,360.47	As per Annexure D	67,544.00
			<u>Special Training Centre Under NCLP</u>	
			As per Annexure E	315,857.00
"	<u>Grant in Aid</u>		<u>Vocational Training (NULM through KMC)</u>	
	As per Annexure A	15,372,023.00	As per Annexure F	1,722,360.00
"	<u>Bank Interest</u>		<u>FVTRS Programme</u>	
	General	112,893.00	As per Annexure G	190,213.00
	FCRA	2,059.00		
"	Donation	280,260.00	<u>Free Coaching Centre</u>	
"	Mass Collection	329,970.00	As per Annexure H	144,655.00
"	Collection for FVTRS Programme	35,750.00	<u>Office Recurring & Other Prog. Exp</u>	
"	Member Subscription & Contribution	84,000.00	As per Annexure I	251,094.27
"	Interest on I.T Refund	690.00	<u>Mid Day Meal of Residential School</u>	
"	Sale proceed of Swabalamban Training Programme Products	24,510.00	As per Annexure J	93,290.00
"	Subsidy of LPG	976.29	<u>KPSC Mid Day Meal</u>	
"	Interest on Fixed Deposit (Accrued)	19,612.00	As per Annexure K	3,477,871.50
"	Refund of TDS	6,600.00	<u>Shelter for Urban Homeless</u>	
			As per Annexure L	1,056,863.00
			<u>Society for Self Employed of Unemployed Youth</u>	
			As per Annexure M	842,308.00
			<u>Capital Asset Purchase</u>	
			As per Annexure N	126,390.00
			<u>Residential School</u>	
			As per Annexure O	6,486,476.00
			<u>Swawlamban Programme</u>	
			As per Annexure P	174,182.00
			Ambulance Running & Maintanance	36,000.00
			Development of Sports	105,350.00
			Paschim Banga Society for Skill Dev (PBSSD)	6,000.00
			Deduction of TDS	91,040.00
			Refund of Loan	600,000.00
			Fixed Deposit (Deposit & Accrued Interest)	49,612.00
			Social Mobilisation & Instutional Dev (NULM)	18,350.00
			<u>Security Deposit</u>	
			Paschim Banga Society for Skill Dev (PBSSD)	20,000.00
			Skill Training Provider (STP)	20,000.00
			<u>Closing Balance</u>	
			Cash in Hand General	46,830.97
			Cash at Bank (As per Annexure - Q)	1,524,124.02
		<u>18,521,902.76</u>		<u>18,521,902.76</u>

Place : 113A, A.J.C Bose Road
Kolkata - 700 014

Dated : The 3rd Day of June 2016.

For T.P.Kar & Co
Chartered Accountants

T.P.Kar
Partner
Membership No - 011149



General Secretary
Garden Reach Bangla Basti
Academic Development Society

GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY
G-38 BANGLA BASTI, GARDEN REACH ROAD, KOLKATA - 700 024

(69)

Annexure : A Details of Grant in Aid

Residential School	5,255,600.00
KPSC Mid Day Meal, SSM	3,634,892.00
Social Sector Department - KMC	1,408,000.00
Sheltr for Urban Homeless	1 128 000 00
KUSP - I/CF Programme	1,034,483 00
PVTRS	278,200.00
Society for Self Employment of Un Employed Youth, West Bengal	838,189 00
KPSC Mid Day Meal through CLPOA	106,275.00
Mid Day Meal for Residential School	175,962.00
SSK Mid Day Meal under KMC	638,392.00
West Bengal State Sports Council, Govt. of West Bengal	100,000 00
West Bengal Urdu Academy for Free Coaching Centre	142,170 00
Special Training Centre Under NCLP	482,820 00
Special Training Centre (NCLP- MDM) Under School Education Department	67,540.00
Society for Skill Development Initiative Scheme - SSDIS	67,500 00
Nehru Yuba Kendra, South Kolkata	14,000 00
	15,372,023.00

Annexure : B Details of KUSP I/CF Programme Expenses

ULB level launching programme	6,650 00
3 ULB level Review Meeting	10,540.00
1 Day Orientation programme with the HHWs, FTS, STs and Health Officer and other Officials	5,795 00
Training of 10 PLs plus 5 Organization members for 8 days duration by invitation experts like Doctors, Social Activists and/or Counselors	55,800.00
Refresher Training to 10 Peer Leaders for 2 days duration	12,650 00
Deployment of 10 full time Peer Leaders	240,000.00
Organising 2 medical clinics per month	34,000 00
Deployment of one female counselor	42,000.00
Distribution of Iron Folic Tablet	201 600 00
Medical Hb% Test	47 959 00
Distribution of Sanitary Napkin	81,200 00
Training and Orientation Programme Community Mothers	61,820 00
Preparation of Flip Chart and Booklets	22,500 00
Deployment of One Project Coordinator	80,000 00
Administrative and Overheads	134 996 00
Bank Interest earned refunded to CMU	2,862 00
	1,040,372.00

Annexure : C Details of Nehru Yuba Kendra Programme

Honorarium	9,000.00
Materials	4,050.00
Contingencies	2,070.00
	15,120.00

[Signature]

General Secretary

**Garden Reach Bangla Basti
Academic Development Society**



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GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY

G-38 BANGLA BASTI, GARDEN REACH ROAD, KOLKATA - 700 024

Annexure : D Details of Special Training Centre (NCLP- MDM)

Conversion Cost	67,544 00
	<u>67,544.00</u>

Annexure : E Details of Special Training Centre Under NCLP

<u>Honorarium</u>	
Educational Instructor	108,000.00
Vocational Instructor	60,000 00
Clerk cum Accountant	42,000 00
Doctor	3,000 00
Peon	28,500 00
Stipend	47,500 00
Contingencies	4,067 00
Educational & Vocational Material	10,790.00
Rent, Water & Electricity	12,000.00
	<u>315,857.00</u>

Annexure : F Details of Vocational Training (NULM through KMC)

Honorarium to Instructor	432,000 00
Honorarium to Supervisor	376,000.00
Honorarium to Helper	192,000.00
Rent for Vocational Training Centre	192,000.00
Raw Materials	530,360.00
	<u>1,722,360.00</u>

Annexure : G Details of FVTRS Programme

1. Programme Expenses

Garment Making

Training Materials	15,326 00
Honorarium to Instructor	15,000 00

Computer Basics and DTP

Guideline Materials	8,850 00
Honorarium to Instructor	15,000 00

Electrician

Training Materials	18,670 00
Honorarium to Instructor	18,000 00

Jute Craft making

Training Materials	15,449.00
Honorarium to Instructor	15,000 00

Maintenance and electricity of Training Centre	22,500 00
Honorarium for coordinator	30,000 00

2. Administrative cost

Training and conference	1,350 00
Stationery, phone, travel, postage etc.	15,068 00

190,213.00


General Secretary

**Garden Reach Bangla Basti
Academic Development Society**



GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY
G-38 BANGLA BASTI, GARDEN REACH ROAD, KOLKATA - 700 024



Annexure : H Details of Free Coaching Centre

Honorarium of Supervisor	20,710.00
Honorarium of Educator	102,750.00
Honorarium of Peon	3,452.00
Centre Rent	10,500.00
Printing & Stationery	4,250.00
Travelling & Conveyance	1,570.00
Tea & Snacks	1,423.00
	144,655.00

Annexure : I Details of Office Recurring Expenses & Other Programme

Accounting Charges	5,000.00
Audit Fees	5,000.00
Bank Charges	2,687.27
Child Labour Sports	1,000.00
Communication Charges	13,277.00
Computer Repairing Charges	5,780.00
Contingency	3,560.00
Donation & Subscription	20,550.00
Electricity Charges	14,158.00
FCRA Renewal Fees	500.00
Honorarium to Office Staff	42,794.00
Gas Cylinder	15,000.00
Office Rent	26,400.00
Photography Expenses	168.00
Postage & Telegram	5,829.00
Printing & Stationery	29,342.00
Refreshment	2,162.00
Registration Fees	700.00
Registration Renewal Charges	25.00
Repair & Maintenance	28,957.00
Travelling & Conveyance	26,875.00
Vocation Training Materials	1,330.00
	251,094.27

Annexure : J Details of Mid Day Meal Expenses for Residential School

Mid Day Meal expenses of H M Girls High School	50966.00
Mid Day Meal expenses of S B Girls High School	42324.00
	93,290.00

Annexure : K Details of KPSC Mid Day Meal

Cooking Cost	2111172.50
Honorarium to Cooking Staff	990000.00
Additional Egg	376699.00
	3,477,871.50

General Secretary

**Garden Reach Bangla Basti
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GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY

G-38 BANGLA BASTI, GARDEN REACH ROAD, KOLKATA - 700 024

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Annexure : L Details of Shelter for Urban Homeless

At Z 3/155 Dr. A.K.Road Kolkata - 700044 (Male)

Consumable Cleaning Materials	12,325.00
Facilitation Charges (Centre Rent)	180,000.00
Photocopy	670.00
Referral Services	24,262.00
Salary of Cleaner	36,000.00
Salary of Security Person	180,000.00
Salary of Supervisor	84,000.00
Stationery	3,920.00
Telephone	7,188.00
Total	528,365.00

At Z3/150/E Dr. A.K.Road, Kolkata - 700044 (Female)

Consumable Cleaning Materials	12504.00
Facilitation Charges (Centre Rent)	180000.00
Photocopy	584.00
Referral Services	24246.00
Salary of Cleaner	36000.00
Salary of Security Person	180000.00
Salary of Supervisor	84000.00
Stationery	3976.00
Telephone	7188.00
Total	528498.00

Total - 1056863.00

Annexure : M Details of Society for Self Employment of Unemployed Youth

Beautician Training	181008.00
Helper for Nursing Training	181341.00
Jute Training	128575.00
Mobile Repairing Training	162115.00
Tailoring Training	189269.00
Total	842308.00

Annexure : N Details of Purchase of Assets

From FVTRS Fund	20 000.00
Tools and equipments for garment making - sewing machine	35,000.00
Tools and equipments for DTP - Computers	21 500.00
Heavy duty sewing machine and tools for jute crafts - 3 machines	
From General Fund	8 990.00
Water Purifier	15,500.00
Furniture	10,200.00
Printer	15,200.00
Television	

General Secretary 126,390.00

Garden Reach Bangla Basti
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GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY

G-38 BANGLA BASTI, GARDEN REACH ROAD, KOLKATA - 700 024

Annexure : O Details of Residential School

Maulana Hasrat Mohani Girls High School

Salary

Warden	120000.00
Asst Warden	96000.00
Poen	72000.00
Cooks	72000.00
House Mother	120000.00
Sweepers	72000.00
Office Assistant	84000.00
Tutors	144000.00
Security	120000.00

Food	1423861.00
Medical Care	91419.00
Maintanance	75244.00
Miscellaneous	89373.00
Electricity & Water charges	69554.00
School Supplies	149208.00
Stipend for Students	61760.00
Contingencies	87584.00
Painting Work	62552.00
Steel Cabinet	217600.00
Tubewell	127280.00

3,355,435.00

S.B.Girls High School

Salary

Warden	120000.00
Asst Warden	96000.00
Poen	72000.00
Cooks	72000.00
House Mother	120000.00
Sweepers	72000.00
Office Assistant	84000.00
Tutors	144000.00
Security	120000.00

Food	1460166.00
Medical Care	74507.00
Maintanance	70940.00
Miscellaneous	91035.00
Electr city & Water charges	108447.00
School Supplies	59425.00
Stipend for Students	68487.00
Contingencies	112764.00

Painting Work	51920.00
School Bag	36750.00
Steel Rack	41600.00
Trunk	55000.00


General Secretary

Garden Reach Bangla Basti
Academic Development Society
Total 3,131,041.00
6,486,476.00



GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY

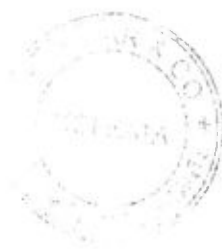
G-38 BANGLA BASTI, GARDEN REACH ROAD, KOLKATA - 700 024

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Annexure : P Details of Swawambalan Programme

Contingencies	6,764 00
Raw Materials	39,163 00
Rent	16,000 00
Salary	50,000 00
Stipend	50,000 00
Refund of 50% of Sales Proceeds of Finished Products	12,255 00

174,182.00




General Secretary
Garden Reach Bangla Basti
Academic Development Society

GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY

Annexure : Q Details of Cash at Bank as on 31.03.2016

Name of Bank	Branch	Account No	Type of Account	Closing Balance
Axis Bank	Rashbehari	253010100101858	Savings	750.673.25
Axis Bank	Metiabruz	914010034028543	Savings	229.467.01
Axis Bank	Metiabruz	914010037432749	Savings	264.026.01
Axis Bank	Metiabruz	915010013071904	Savings	142.448.39
Axis Bank	Metiabruz	915010057638461	Savings	57.560.00
Bank of India (FCRA)	Garden Reach	400810100028021	Savings	53.682.00
Bank of India	Garden Reach	400810100028427	Savings	2.584.58
State Bank of India	Metiabruz	11251718105	Savings	23.682.78
				1,524,124.02



General Secretary
Garden Reach Bangla Basti
Academic Development Society

[Signature]

