



4 project proposals received from 4 different organisations for Innovative & Special Projects (I&SP) components of NULM

- 1) Society for Research & Rudimentary Education on Social & Health Issues (SRREOSHI) has submitted a proposal for Microenterprise of Handicrafts run by 100 Tribal women (Santhals).
- 2) Ramnagar Lane Forum of Revolution for Communities Education (RNL FORCE) has submitted a proposal for Skill formation & Rehabilitation of 150 destitute women by holding a local trade "Kite Stick making".
- Sushruta Community Welfare Centre has submitted a proposal for social inclusion programme for the disabled in Siliguri Municipal Corporation area.
- 4) GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY has submitted a proposal for manufacturing of female sanitary napkins in Budge Budge Municipality area.

This four project proposals on I&SP components of NULM may be forwarded to the HUPA Ministry for review & approval of the aforesaid four projects by Project Approval Committee (PAC). Put up for perusal and necessary approval please.

Soma Parui Das SMM-SM&ID

Proposal on above for rending four proposal
under SRSP catagory to M. Hora for approval
up be approvad.

[13/3/16]

Sefer forvardig to hal, let the organisation give a presentation on details of proposed project on a sitelle date at 1000.



Innovative and special project (I&SP) is one of the major component under DAY-NULM. Five organizations have submitted proposals to SUDA . 16.05.2016 an meeting was organized in SUDA conference hall for the Presentation of their project before the committee . The Board members of the Committee requested to all Organizations to re submit the proposal after modifications .

Only Four Organizations have Re-Submitted their proposals after major modifications .

These four organizations are -

- 1) Society for Research & Rudimentary Education on Social & Health Issues (SRREOSHI)
- 2) Garden Reach Bangla Basti Academic Development Society
- Ramnagar Lane Forum of Revolution for Communities Education (RNL FORCE)
- 4) Sushruta Community Welfare Centre
- 1. The organization :- SRREOSHI has submitted on the Innovative projects on Tribal Groups.

 Total Project Expenditure :- Rs . 3350800
- 2. The organization: Garden Reach Bangla Basti Academic Development Society has Submitted on SUSTAINABLE LIVELIHOOD SECURITY FOR THE WOMEN & GIRLS BREATHING THROUGH RAG PICKING PROFESSION in Slum areas.

Total project cost :- Rs 2394700.00

3. The organization :- RNL FORCE has submitted the proposal on SKILL FORMATION & REHABILITATION OF 150 DESTITUTE WOMEN BY HOLDING A LOCAL TRADE "KITE STICK MAKING" in the slum area.

Total project cost:- Rs. 1440000.00

4. The organization :- Sushruta Community Welfare Centre has submitted SOCIAL INCLUSION PROGRAM For the <u>Disabled</u>, & Working Area:-Siliguri Municipal Corporation Area.

Total project cost :- 21,88,870.00

After Re Checking of the proposal thoroughly, all proposals may be sent to the Govt of India (GOI) for the sanction of these projects.

Proposal Submitted for your kind perusal and signature, if approved.

5. P. Don 22.9.16

Soma Parui Das SMM-SM & ID

NOTE SHEET SUDA This i'd proposals were prosented and cheeked Dt. Director (SD). Shortcomings were Suggested during fresende tion. As per Suggestion proposals resuluited and accordingly cheked. Now we may send them to GOI for consideration and approval. (22/9/16. 4(for) not of hyjech wer the component (as detailed at x' at 1058-2) which have been verified by offen of WSIGCH as stated at 4 abre, may be forward to the thirty of HUPA, hol for their consideration. Bruseron, before sending the proposeds de hol, finier of bills concerned may be obtained. W 26/9/2016 Seevetary/MA-DaMI
2 Chayrmen, SUDA It agreed in priniple, opinion of UKB may be obtained. U. O. No. SUDA: 735/H Dated 27-09-16 Febr. 85/2014/840 11ML MARUD ("18/1916 (MM (SMID) 5/10/16



As por direction of the Scenetary the Proposals of the Innovative Projects has to be send to the different ULBS for this openions.

3 different componentions - 1) Asomsole
2) Kolkata 3) Siliguri

Letter will be send with the perposon.

Approval and 8'8 hour loverage

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25/10/16.

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On the basis of Note Sheet vide no- U.O.NO.SUDA 735/16 dated 27/09/2016 WBSUL had sent 4 approved the proposals dtd. 26.10.2016 with memo no-85/2014/(pt-I)/1855 for NOC from three respective ULBs.

Among <u>Three ULBs</u> only Kolkata Municipal Corporation (KMC) has only sent approval with NOC on vide memo 313/NULM/SE&UP/2016-17 dated 14.12.2016.

Under KMC, these two Organizations are:-

- 1. GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY
- 2. Ramnagar Lane Forum of Revolution for Communities Education (RNL FORCE)

The project Details of two Innovative projects as below:-

- 1) Ramnagar Lane Forum of Revolution for Communities Education (RNL FORCE) has submitted a proposal for Skill formation & Rehabilitation of 150 destitute women by holding a local trade "Kite Stick making" Kolkata Municipal Corporation.
- 2) GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY has submitted a proposal for manufacturing of female sanitary napkins in Budge Budge Municipality area" Kolkata Municipal Corporation.

After the NOC of Kolkata Municipal Corporation (KMC), WBSULM has visited the organizations for the final verifications. After the final verifications, now WBSULM has to be sent the guideline to the GoI.

Here As per NULM Guideline after the approval of the WBSULM all proposals under Innovative and Special project will be send to the mission director, NULM for consideration and sanction by the *Project Approval Committee (PAC)*.

So After ULB's approval and NOC, These Two project proposals under on I&SP components of NULM may be forwarded to the





HUPA Ministry for review & approval of the aforesaid four projects by Project Approval Committee (PAC).

The Guideline of ISP has been tagged (X) here.

So Project proposal may be approved by Hon'ble MIC UD&MA deptt.

Put up for perusal and necessary approval please.

5. P. Dal. Soma Parui Das

SMM-SM&ID

Note frefage and above on Innovative
and special project under NULM may be fernped,
out of 4 (form) proposal received this year two
frofosals received NOC from kmc.

Now as few GoT Gruideline flowed Flag-X

Now may bend both the frofosals to GoT

for approval by Project Affronal Committee (PAG)
headed by Secretary MJOHUPA.

Chairman SUDA.

"X" above may be lonsidered.

what is to be approved?

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NOTE SHEET



Four proposals has been received from four organisations which are as follows:-

- Society for Research & Rudimentary Education on Social & Health Issues (SRREPSHI)
- 2) Garden Reach Bangla Basti Academic Development Society
- 3) Ramnagar Lane Forum of Revolution for Communities Education (RNL FORCE)
- 4) Sushruta Community Welfare Centre
- The orginisation: SRREOSHI has submitted on the Innovative Projects on Tribal Groups.
 Total Project Expenditure: - Rs.33,50,800/-
- 2) The orginisation :- Garden Reach Bangla Basti Academic Development Society has submitted on Sustainable Livelihood Security for the Women & Girls Breathing through RAG Picking Profession in Slum areas.

Total Project Cost: - Rs.23,94,700/-

- 3) The orginisation: RNL Force has submitted the proposal on Skill Formation & Rehabilitation of 150 Destitute Women by holding a local trade "Kite Stick Making" in the slum area.

 Total Project Cost: R.s14,40,000/-
- 4) The orginisation: Sushruta Community Welfare Centre has submitted Social Inclusion Programme for the Disabled, & Working Area: Siliguri MC.

Total Project Cost: - Rs.21,88,870/-

Opinion of the ULBs were sought for on the Project Proposals. The ULBs concerned are for Sl. No.1 Asansol MC, for Sl. No.2 & 3 Kolkata MC & Sl. No.4 for Siliguri MC. Asansol MC & Siliguri MC has so far not sent any opinion.

KMC has sent their no objection for the two organisations which are as follows:-

- 1) Garden Reach Bangla Basti Academic Development Society
- 2) Ramnagar Lane Forum of Revolution for Communities Education (RNL FORCE)

The project details of two Innovative Projects as below:-

- Ramnagar Lane Forum of Revolution for Communities Education (RNL Force) has submitted a proposal for Skill Formation & Rehabilitation of 150 Destitute Women by holding a local trade "Kite Stick Making" Kolkata Municipal Corporation.
- 2) Garden Reach Bangla Basti Academic Development Society has submitted a proposal for "manufacturing of female sanitary napkins in Budge Budge Municipality Area" Kolkata Municipal Corporation.





Now it may be considered that the two proposals within KMC may be sent to MoHUPA for their consideration & approval under I&SP component under DAY-NULM.

Submitted.

Secretary, UD & MA Deptt.

Chairman, SUDA

U. O. No. SUDA: 82/17

Dated 30-01-17 pts. 85/204/pt/)

Mission Director, WBSULM

Proposed or 142 may be seer. If approved, four proposes at roted therein may be recommended te GOZ for consideration.

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SMM (SH10)



On the basis of Note Sheet vide no- U.O.NO.SUDA 82/17 dated 30/01/2017 WBSULM has to sent Two Respective proposals has been approved and to sent to the GoI for the approval of the project approval committee (PAC) headed by secretary M/oHUPA.

These two respective proposals.

- 1. GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY
- 2. Ramnagar Lane Forum of Revolution for Communities Education (RNL FORCE)

So After the approval of Secretary These Two project proposals under on I&SP components of NULM may be forwarded to the HUPA Ministry for review & approval of the aforesaid four projects by Project Approval Committee (PAC).

Put up for perusal and necessary approval please.

5. 1-Dan Soma Parui Das

SMM-SM&ID

Drust forwarding letter may be Signed.

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On the basis of Note Sheet vide no- U.O.NO.SUDA 82/17 dated 30/01/2017 WBSULM has to sent One Respective proposals has been approved and to sent to the GoI for the approval of the project approval committee (PAC) headed by secretary M/oHUPA.

These respective proposal.

SUSHRUTA COMMUNITY WELFARE CENTRE ON "SOCIAL INCLUSION FOR THE DISABLED PERSONS".

So After the approval of Secretary and with NOC of Siliguri Municipal Corporation for the specific project. This project proposal under on I&SP components of NULM may be forwarded to the HUPA Ministry for review & approval of the aforesaid the project by Project Approval Committee (PAC).

Put up for perusal and necessary approval please.

Soma Parui Das SMM-SM&ID

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So, Now this project proposal under on I&SP components of NULM me be forwarded to the HUPA Ministry for review & approval of the aforesal the project by Project Approval Committee (PAC).

Put up for perusal and necessary approval please.

Soma Parui Das

SMM-SM&ID

Addl Director



MOTE SHEET



On the basis of the letter of Govt of India vide memo no.- K-12019(11)19/2017-UPA-I/EFC No. 3022484 dated 11th august, 2017, GoI has asked to furnished some issues-

- 1. Potential of income generation through kite-stick making is only Rs.3840/- per month, which is below the minimum wage
- 2. Activities with potential higher income for the beneficiaries
- 3. Capacity building of the beneficiaries.
- 4. Sustainability plan for the beneficiaries .

RNL Force has be re-submitted the proposal with rectifications the identified issued. But, they had changed the trade from "Kite stick Making" from "Hand Embroider". (FIG-B)

Issues rectified :-

RNL Force the Organization has been submitted with updating all issues.

<u>Issues –I:</u> The beneficiary or the target member of the project will started to earn Rs. 5.500 at the beginning of the 1^{st} month and gradually it will be increased to Rs. 7221.50/- at the end of the 18^{th} month.

Issues -II:-

- 1.1_Training on "Hand Embroidery" will be conducted by them through MES course and their norms.
- 1.2 Periodically, Capacity building will be organized for their better livelihood.

Issues -III :-

The Organization also incorporated the sustainable plan for the beneficiaries.





On the basis of the letter of Govt of India vide memo no.- K-12019(11)19/2017-UPA-I/EFC No. 3022484 dated 11th august, 2017 GoI has asked on I&SP Project of RNL Force to furnished some issues-On the Basis of the project proposal of the organization, RNL Force, the ssues are:-

- 1. Potential of income generation through kite-stick making is only Rs.3840/- per month, which is below the minimum wage
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- 1.2 Periodically, Capacity building will be organized for their better livelihood.

<u> Issues –III :-</u>

The Organization also incorporated the sustainable plan for the beneficiaries.

Viability of the The Project :-

Firstly: - The project is the based on destitute women of the area and live in the scattered way. It can not be possible to by only forming Groups through SM&ID component under NULM.

Secondly: All beneficiaries of the project will go through the specific raining and thereafter will engage for self- employment.



-14-NOTE SHEET



Thirdly:-

Work shed for the training purpose will convert their own business centre.

Fourthly:-

All beneficiaries of the project will sell their materials to the established businessman at Mateaborouge. So for the beneficiary market will be available.

All beneficiaries will started to earn Rs. 5.500 at the Lastly:beginning of the 1st month and gradually it will be increased to Rs. 7221.50/- at the end of the 18th month.

So, Now this project proposal under on I&SP components of NULM may be forwarded to the HUPA Ministry for review & approval of the aforesaid the project by Project Approval Committee (PAC).

Put up for perusal and necessary approval please.

Soma Parui Das

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On the basis of the letter of Govt of India vide memo no.- K-12019(11)19/2017-UPA-I/EFC No. 3022484 dated 11th august (2017 and another letter dated 16/10/2017 (F) GoI has asked on I&SP Project of RNL Force and Garden Reach Bangla Basti Academic Development Society to furnished some issues-

On the Basis of the project proposal of the organization, RNL Force, the issues are:

- 1. Potential of income generation through kite-stick making is only Rs.3840/- per month, which is below the minimum wage
- 2. Activities with potential higher income for the beneficiaries
- 3. Capacity building of the beneficiaries.
- 4. Sustainability plan for the beneficiaries .

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Secondly: All beneficiaries of the project will go through training and thereafter will engage for self- employment.

Thirdly:-

Work shed for the training purpose will convert their own business centre.

Fourthly :-

All beneficiaries of the project will sell their materials to the established businessman at Mateaborouge. So for the beneficiary market will be available.

Lastly:- All beneficiaries will started to earn Rs. 5.500 at the beginning of the 1st month and gradually it will be increased to Rs. 7221.50/- at the end of the 18th month.

On the Basis of the project proposal of the organization, Garden Reach Bangla Basti Academic Development Society, these issues are:-

- ✓ The details of areas from where the beneficiaries will be selected;
- ✓ Details of courses, curriculum to be used for training and certification details
- ✓ The reasons for proposing centralized as well as decentralized training centres along with the details of the machines proposed to be used.
- ✓ Implementation strategy in respect of formation of groups of trained beneficiaries may be spelled out.
- ✓ Details of sourcing of raw material and market-linkages for sale of products
- ✓ Clarity in ownership of the Production Centres; whether the beneficiaries will be owners of the Centres of employees in these Centres
- ✓ The expected gain in monthly income of the beneficiaries
- ✓ The details of programmes with which convergence will be done
- ✓ Possibility for obtaining space from ULB or utilizing existing infrastructure with the agency may be explored
- ✓ Project activities, milestones and outcome-wise funding installments may be provided in the format attached.

Garden Reach Bangla Basti Academic Development Society has been re-submitted the proposal with rectifications the identified issued. (Flag-Y)





Issues rectified :-

Garden Reach Bangla Basti Academic Development Society the Organization has been submitted with updating all issues.

Issues –I:- The details of area and reasons behind the selection of area has been rectified in the project proposal.

Issues –II: The Details courses, curriculum has been updated in the project . it is MES / NSQF certified Courses. Here the organization also mentioned the certification details also.

Issues —III: The reasons for proposing centralized as well as decentralized raining centres along with the details of the machines proposed to be used has been mentioned in the proposal.

Issues –IV:- A detail of implementation strategy also_described here

Issues –V: From which organization they will get at the time of training and as well as at the time of business.

<u>Issues –VI :-</u> Clarifications of the ownership of production centres has been clarified here.

Issues –VII: The beneficiary or the target member of the project will started to earn Rs. 4140 /- at the beginning of the 1st month and gradually it will be increased to Rs. 22,945/- at the end of the 36th month.

Issues -VII: - Project activities and milestone also clarified here.

Now these two project proposals under on I&SP components of NULM may be forwarded to the MoHUPA for review & approval of the aforesaid the project by Project Approval Committee (PAC).

Put up for perusal and necessary approval please.

S. 1. D. 29/11/17 Soma Parui Das

Jums SMM-SM&ID

Add Dinector
Manager SMID





On the basis of the letter of Govt of India vide memo no.- K-2019(11)19/2017-UPA-I/EFC No. 3022484 dated 11th august, 2017 and another letter dated 16/10/2017, GoI has asked on I&SP Project of RNL Force and Garden Reach Bangla Basti Academic Development Society to turnished some issues-

On the Basis of the project proposal of the organization, RNL Force, the ssues are:-

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<u>Issues –I:</u> The beneficiary or the target member of the project will started to earn Rs. 5.500 at the beginning of the 1st month and gradually it will be increased to Rs. 7221.50/- at the end of the 18th month.

Issues -II:-

- 1.1_Training on "Hand Embroidery" will be conducted by them through MES course and their norms.
- 1.2 Periodically, Capacity building will be organized for their better livelihood.

Issues -III :-

The Organization also incorporated the sustainable plan for the beneficiaries.

Viability of the Project :-

Firstly: - The project is the based on destitute women of the area and live in the scattered way. It can not be possible to by only forming Groups through SM&ID component under NULM.

Secondly: All beneficiaries of the project will go through the specific training and thereafter will engage for self- employment.





Thirdly:-

Work shed for the training purpose will convert their own business centre.

Fourthly :-

All beneficiaries of the project will sell their materials to the established businessman at Mateaborouge. So for the beneficiary market will be available.

Lastly:- All beneficiaries will started to earn Rs. 5.500 at the beginning of the 1st month and gradually it will be increased to Rs. 7221.50/- at the end of the 18th month.

On the Basis of the project proposal of the organization, Garden Reach Bangla Basti Academic Development Society, these issues are:-

- ✓ The details of areas from where the beneficiaries will be selected;
- ✓ Details of courses, curriculum to be used for training and certification details
- ✓ The reasons for proposing centralized as well as decentralized training centres along with the details of the machines proposed to be used
- ✓ Implementation strategy in respect of formation of groups of trained beneficiaries may be spelled out.
- ✓ Details of sourcing of raw material and market-linkages for sale of products
- ✓ Clarity in ownership of the Production Centres; whether the beneficiaries will be owners of the Centres of employees in these Centres
- ✓ The expected gain in monthly income of the beneficiaries
- ✓ The details of programmes with which convergence will be done
- ✓ Possibility for obtaining space from ULB or utilizing existing infrastructure with the agency may be explored
- ✓ Project activities, milestones and outcome-wise funding installments may be provided in the format attached.

Garden Reach Bangla Basti Academic Development Society has been re-submitted the proposal with rectifications the identified issued.

These Issues are :-



Issues rectified: on the basis of the Garden Reach Bangla Bast Academic Development Society the Organization has been submitted with updating all issues.

<u>Issues –I:</u> The details of area and reasons behind the selection of area has been rectified in the project proposal.

The organization selected Slum areas of Ward no. 133 to 141 under Kolkata Municipal Corporation which will be the target area. Special emphasis shall be given on those areas where the garbage is dumped.

They also clarify the reasons behind the selection of the area in detail in the proposal. As per their views the area is identified because Garden Reach / Metiabruz are very much congested and the density of population is too high. In fact, people from different areas of the country gathered here in connection with earning money from various activities of the Kolkata Port and the Jute Mills existed in the surroundings of the Port area.

<u>Issues –II :-</u> The Details courses, curriculum has been updated in the project . it is MES / NSQF certified Courses. Here the organization also mentioned the certification details also.

The organization intends to take up two trades under the Sector "Jute Diversified Products". These are:

- I. JUTE BRAIDED PRODUCT MAKER (JTD-101 under MES for 160 hours duration)
- II. DESIGNER CUM MAKER OF FABRIC BAGS (JTD-205 under MES for 160 hours duration)

The Details courses, curriculum has been given in the proposal also.

<u>Issues –III :-</u> The reasons for proposing centralized as well as decentralized training centres along with the details of the machines proposed to be used has been mentioned in the proposal. As per their clarifications —

The target groups are residing in scattered places in between nine no. of KMC Wards and the distance of one place to other place is quite spread out. Secondly, the target groups have to perform their regular household duties and they would work only after finishing their domestic obligations. After all that, it will be a problem for them to travel more distance which involves



a costing too. Over and above, arranging a production center for all the 100 beneficiaries requires a large area which is not possible to avail. Therefore two decentralized Production Center has been proposed.

Apart from the main Training Center hired for the purpose of training of all the 100 candidates, arrangement for setting up of two decentralized Production Center shall be made "Production Centers on Jute Products" shall be made effective from the thirteenth month and all the candidates trained during 1st year shall use these centers for production.

<u>Issues -IV:</u> A detail of implementation strategy also described here.

All the beneficiaries shall be organized to a total of 10 Groups and the members in each group shall vary from 10 members in each group. These 10 groups shall form their Apex Body (in the model of SM & ID component under DAY-NULM Program) in which two members from each group shall represent. This Apex Group shall become a registered body (Under Societies Registration Act or Cooperative Act of the Govt.) with their own bye laws.

<u>Issues -V:-</u> The organization has given details of sourcing raw materials and market linkage for sale of product .

As regards sourcing of raw materials for the training as well as of production in the later stage it will be worth mentioning that West Bengal, especially the Howrah, Hooghly and some districts under North Bengal are the major jute producing places in the country and their production is supplied to various other provinces on demand. However, in respect of this particular program, raw materials shall be purchased from the Kolkata market. For the purpose of marketing of the produced items we are in the process of building up relationship with the following leading Marketing Agencies of Kolkata and surroundings, they are:

- jUTE Smart, Andul Road, Howrah, WB, Leading whole seller of Jute bags
- ii. Churiwal Techno pack private Ltd., Brabourne Road, Kolkata
- iii. Ganges Jute Private Ltd., Chatterjee International Building, Kolkata-700071



Green packaging industries pvt. Ltd. Camac Street -Kolk SUDA iv.

Issues -VI :- Clarifications of the ownership of production centres has been clarified here.

All the beneficiaries shall be self employed through working in the Production Centers being arranged for them. The production centers shall be run and maintained by the beneficiaries themselves and the profit, availed thereon, shall be proportionately distributed among the members.

Issues -VII: The beneficiary or the target member of the project will started to earn Rs. 4140 /- at the beginning of the 1st month and gradually it will be increased to Rs. 22,945/- at the end of the 36th month.

Issues -VII :- Project activities and milestone also clarified here. This activity has divided quarterly with cost and activity. Beneficiary earning activity also clarified here.

Viability of the Project :-

Firstly: - The project is the based on Livelihood Security for the Women & Girls Breathing through Rag-Picking Profession" of the area and live in the scattered way. It can not be possible to by only forming Groups through SM&ID component under NULM

Secondly:- All beneficiaries of the project will go through the specific training and thereafter will engage for self- employment. The organization will engage them with self employment with other organization.

Thirdly:- The beneficiaries will have their own production centre for their own business centre.

Fourthly: - All beneficiaries of the project will sell their materials to the established business agencies around Kolkata.

All beneficiaries will started to earn Rs. 4140 at the Lastly:beginning of the 1st month and gradually it will be increased to Rs. 22945/at the end of the 36th month.





So, Now these two project proposals under on I&SP components of NULM may be forwarded to the MoHUPA for review & approval of the aforesaid the project by Project Approval Committee (PAC).

Put up for perusal and necessary approval please.

5.100 11.12.17 Soma Parui Das Differen SMM-SM&ID The Ministry of Homing and or ban Officier Good, vide their letter dated 11/8/2007. has given some graves regarding D Ramnagou Lane Frorum of Revolution for Community Educator (RLOV FORCE) sopo and ley another letters due 16/10/2017 son given some gravis regarding Drandon Reach Bangla Balet A cordemé In both the case the quains one related to 2st (Innovation & special property Openhar Under DAY-NULM. have been of wenished elaborately. h Motua if approved

12/12/2012

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24-NOTE SHEET -সুডা SUBA Put up the Discussed and kind approval file for your and signature. 5.1.00. may be approved way ofor 18 37 Disapor pr. dis Cass File recutus today 2 m. dresun W 31/5/16 Diswissen 2 proposal many be Sout to the Got of approach. Directu AD pl. obtain views of

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J.S. and Additional Director is requested to affer views. Sentani Das Sentani Das J.J. Secretary J.D.M.A. Dept.

26/6/18

J. O. No. SUDA: 404 18

Dated 27-06-18

pla- 8008-85/204/04) This file came to me on 27/6) wig

The note coas initiated on 11/12/2017 En the context of a letter received from

US (VPA-1), MOHUA dt. 11/8/2017

In SI need to understand, whether this

A Sime is still relevant or has lost sti

împortance due to passage of time.

2716 has b Dy. Director

8MM SM29D pr. put up views on 1 as arew bog 1 1 m.

W 286/18.

IMM 8M22)

still relevant Till date the issue is so, the Bridgesals of two Mais has to Sent to last.

5. P. Nas 10.7.18





Relevance of the sending the project proposal to GoI:-

In our State, only one proposal of Indian Institute of Cerebral Palsy, Taratola (IICP), has been approved by the GoI for the year of 2015-2016 & 2016-2017.

Last year (2016-2017) only this two Proposals has been sent to the Govt of India for the approval of the PAC Committee. GoI has asked on I&SP Project of RNL Force and Garden Reach Bangla Basti Academic Development Society to furnished some issues on this memo number (mentioned beginning of the proposal – page - 18)

Guideline and I&SP Project: As per the Guideline WBSULM did not able to reach to the all target groups. As per the I&SP guideline WBSULM may utilize 5% of the total central fund. The Details of Central Grant has given below and total amount in respect of % may Utilize in the Innovative and Special project has given below.

Year	Amount	In respect 5%
2014-2015	344202000	17210100
2014-2015	193059000	9652950
	83085000	4154250
2016-2017	291900000	14595000
2017-2018	257500000	12875000
2018-2019		5,84,87,300
Total	1169746000	3,04,07,000

Only one proposal has been of IICP with the project cost Rs. 8,72,500 (8 lakh 72 thousand 500) for two years.

This year WBSULM may use as project cost Rs. Rs. 1,28,75,000 for this Component which is 100% central share.

If GOI sanction this two proposals, then WBSULM may able to receive the amount of 24 lac 99 thousand 700 as Central Grant for the year of 2018-2019.



2.7 -



NGO	The same that the same that the
Bangla Basti	Total Project Cost
R.N.L Force	2394700
Total	105000
	24,99,700

So, Now these two revised project proposals under on I&SP components of NULM may be forwarded to the MoHUPA for review & approval of the aforesaid the project by Project Approval Committee (PAC).

Put up for perusal and necessary approval please.

5. P. Don . Soma Parui Das 10.7.18

SMM-SM&ID

U.O. No. SUDA 457 have examined these proposal in turns of
Dated 12/7/18
File No. St. DA-85/2014 (pt) File Putup to Duy

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Of Circles and St. Day

Of Circles and St. DA-85/2014 (pt) File Putup to Duy

Of Circles and St. DA-85/2014 (pt) File Putup to Duy







As per Guideline of I&SP project, Para -6, Before sending proposals to the GoI for the approval of the PAC committee. Based on the guideline a systematic procedure maintained at state Level for approval of the Projects.

- A team comprising JD -SUDA, PME (SUDA), Advisor SUDA, SMM-SM&ID and PC (SUDA) examined these project proposals and validate it dated on 16.05.2016
- 2. 4 organizations Present their Projects and the committee requested to re-submit the proposals again with the rectifications.
 - 3. After rechecking all proposal, only two among them resubmitted their proposals with the NoC of Municipality.
 - 4. Two project proposals of RNL force and Banglabasti were sent to GoI for PAC committee approval dated on 13.02.2017
 - 5. GoI requested to WBSULM to Re-submit the proposal of RNL force with some observations dated on 11.08.2017
 - GoI requested to WBSULM to Re-submit the proposal of Garden Reach Bangla Basti with some observations dated on 16.10.2017
 - 7. The committee member and Respective officer Examined both proposals and finally Re-submitted the proposals to WBSULM.

So, Now these two revised project proposals of I&SP component under NULM may be forwarded to the MoHUPA for review & approval of the aforesaid the project by Project Approval Committee (PAC).

Put up for perusal and necessary approval please.

Soma Parui Das 28. 8. 18

SMM-SM&ID

approxim

U.O. No. SUDA: 569.

Considering prefage note : At may be approved.

In 31/11 was

Director

Is there any recommendation
of SUDA officials on revised
proposals to be sent to MOHUPA.
PI put up.

850m.

Sag 13/9/100

The two Proposals submitted by the two different onganizations kan been checked and verivied by the checked and verivied by the nesponeible manager - Smm-smrID and Re-submitted to the SUDA.

150 borsed on this situations, the two proposals may be sent to the GEDT for the final Approval at the PAC committee.

Approval and Signature.

S.10 m. 12.10.18

3.8

AL MAGUELONIC

In the light of the wold at prepage 29 the proposals of RNL Force 2 Garden Rech Bary la Barti Academic Development Society may be forwarded to the PAS if deposition to the PAS

Disaglar

DO(45)

8.P. 7mg

Pi confirm whether the per Observation raised by Go? per have been met up. Let the two organizations to come and get us apprised of the details of the project.

60f 29/10/18 1 29/10/18

SUDA

het: Do no. K-14014/42/2014-UPA 0+0. 8th Ang. 201.
trom It. leey., MOHUPA, GOI
lub: Approval of project under Innovative a Special
larger component of NULM

With regard to the above, a project on AKIII Thering to furnows with displacities in Kolkat has been makenited by Indian Institute of Acceptant Palvy—a city bened NGO, to the HUPA Ministry on 2/9/14 at NBO Conference Hall, Room 120-G, Nirman Bhawan, New Delhi to divense the aforesid proposal & take opinion of the diate. The actual letter is per up in the file (flagged-x). Wiston director, NBS ULM being unable to attend the meeting beause of prior engagements, day, director, Low, Summora Pohatlacherya & Low, vor. Jr.: Gantam Pal may be provided to attend the meeting.

Placed for approval.

director

26/8/14

No. SUDA:

No. SUDA:

And the environment of such from the super to super the super to super the super the

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Pr. Leenetury in NSP. 1

Ar directo, a flethe is placed who approval & rigardian

for the to on earlier wife in NSP.1, it may he mentioned that indiscipant committees was made in this respect with Hula Ministry, Got. As for the and communication, a copy of the proposal unbonithed by Indina Institute of Cerebral Paloy (1109) has been united to thin office. The copy of the proposal alongwith the communicalitas made are pur up in the tile for your Kind prevail (fragged - x fire the telephonic ionneration made, it has bun land that the copy of the proposal has bee in by HUPA Ministry to MA depth & the schillwell meeting on 2/9/4 is being held for a preliminary round divensaion so the project in presence of Amie is the concerned ULB.

In the ugno, It sky. MOHUPA upoke to director, SUDA this morning a requested previeins. of the state in the meeting on 2/9/14 in bethe. The project proposal, as is leaver, will be intentiled which haill be unknownedly unbout to the HUPA Ministry for necessary approval after examining the name

Inhantla.





Kindly recall the instruction at NSP-1 bottom. Accordingly, a letter was issued to Ministry of HUPA, GOI and subsequently communication received from Ministry and also Joint Secretary, MoHUPA spoke to me over phone stating that the project will be discussed primarily on 2nd September, 2014 and thereafter concerned NGO will submit proposal through State, if found ok. He also requested participation from State Govt. and concerned ULB at the meeting on 02.09.2014.

In view of the above, as further discussed following officers may be requested to participate in the said meeting at New Delhi on 02.09.2014 on behalf of State Govt. and concerned ULB i.e. KMC.

- Shri B.C.Patra, Special Secretary, Municipal Affairs Department. Govt. of West Bengal
- 2. One suitable representative from KMC, to be decided by KMC

Submitted for approval.

Principal Secretary M.A.Deptt.

Chairman, SUDA

U. O. No. SUDA: 867

Daied 28-08-14

Fte 85/2014

WEG. L

10 P 19/14

Director, SUDA &

Mission Director, WBSULM

119/m

SUPA

- Proposal for akill development tog, for divided as we man I minorities under Ix5P component of NULM submitted by CTTC, holkerte

has inhabited a perposal for akill sucception their inhabited a perposal for akill sucception the training to distribly women principles under 1x sp component of NULM vill their letter dated 23.3.15 One preliminary examination of the proposal which examine clarification. For a distribution of the project, CTTC, holkata may be required to super to super with a project in presentation of the project. A draft letter is gut my below for penalt k rightly pl.

X:

profosal of 'x' may be approved and dreft and may be dismed.

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WY MIN

SUDA

dute ref: Do no. K. 14015/2/2015-UPA 0+0. 27.2.15

from It. flery. Mo HUPA

Int: Revised project proposal unbanished by

Indian lastitute of Cerebral Palay under

I k SP exaperant of NULM

on the extide (flagged-x).

An atomia in the aforeion D.O letter, a terrior project proposal inhamistra by 11cf under It of component of NVLM in the preser, but format many be formated to the Hupa Divistry for neview & approval of the project by Project Approval Committee (PAC), net up make NULM. A most letter alongwith all accossing formated papers in anomittal for person & righter.

of fir

Ba 4.15

Draft may be approved and Righed.

~ 20fol15

Difator

28(23)

Waywis

Consequent to the decision of the meeting with officials of Lentral Trol Room & Towning lentre, Kolkata to 17.4.15, the tog. centre may be requested to explain subminsion of the revised proposal under the 1 k St component of NUCLA.

A draft letter is put up for vigantice of.

to Die proft reminder letter may kindly in signed office



SUDA

Received MEETING NOTICE from Director (UPD)
MOHUPA, GOI on Project Approval Committee Meeting
to consider Projects under 12 SP component, NULM
to be held a 02.06.15 of 10.00 AM in NBO
Conference Hell, Room NO-120 G, Hirman Pohalam,
New Bellie.

Mussim Director, WBS, ULM in directed to make a presentation of the proposal - SKill Development for Sustainable Income Generation Submitted by Indian Institute of Generation Submitted by their supresentative.

In this respect:
O one I two represents tive of Mission Director

(w76 SUZM may be mominated for presentation of

the proposal in the afree said meeting.

De Tradian Institute of Grabul Palay may be sequested to freeze propare the freezentation on few their proposal and to attend the meeting.

26/s/is

Proposed 91 A above may be approximally affected and Nuch. A 16.15 reg. Innovative & Spl. Amject whan Nuch. 91 years, L. Sujay thing of CRU may be sold of MISSULA as his allow of Journal Lay be permission evit of journal Cair journ Lay be permission to out of Nuch for 8 549A.

Director

Principal Gerits

O. No. SUDA: 91/2-2





Sub: Innovative and Special Projects proposal under NULM: Approved project of IICP

Sri A.K. Singh, Under Secretary, Ministry of Housing & Urban Poverty Alleviation, Government India vide No. K-14015/1/2015-UPA/FTS-12299 dated 07.09.2015 (CP-1) informed the Direct SUDA that the Project viz. 'Skill Development for Sustainable Income Generation, West Beng (CP-2 to CP-18) submitted by Indian Institute of Cerebral Palsy (IICP) a forwarded/recommended by Government of West Bengal vide letter no. SUDA-85/2014/17 dated 02.01.2014 has been approved by the Project Approval Committee of the Ministry in meeting held on 02.6.2015 for implementation as I&SP Project under National Urb Livelihoods Mission (NULM) at a cost of Rs. 872500/- to be completed in 2 years alongw activity plan and milestone of fund release schedule of the project submitted.

In this connection, he has requested to enter into a Memorandum of Agreement (MoA) prescribed in the Operational Guidelines of I&SP Project under NULM (CP-19 to CP-25), with t IICP for Immediate implementation of the project. After receiving the information on signing ti MoA and start of the project, the Ministry will release the fund in accordance with the milestones prescribed for the same approved by the Ministry.

Hence considering the above issues and as per guideline of I&SP Project, following actions made actions and actions are guideline of I&SP Project, following actions are be taken up:

1. To enter into a Memorandum of Agreement (MoA) between West Bengal State Urba Livelihoods Mission (WBSULM) and Indian Institute of Cerebral Palsy (IICP) for implementation of the Project viz. 'Skill Development for Sustainable Incom Generation, West Bengal'. The Draft MoA is placed in CP-32 to CP-48 for kind approval

If approved, a draft letter for calling IICP at SUDA for signing the MoA is placed in CP-4 for kind approval.

- 2. In the Operational Guideline of I&SP Project, it is mentioned that (please see CP-29)
 - i) The SULM will be required to maintain a separate account for funds release under this component. As funds released to the State Governments/SULN under this component are meant for particular projects, therefore the releasof Grants-in-Aid to States for implementation of other components of NULN will not depend on the utilization of funds released for projects under I&SI component.
 - ii) Audit of the approved I&SP project is required to be carried by an Audito (Chartered Accountant) appointed for the purpose. The audit may preferably be done through a Chartered Accountant empanelled by the CAG or the Income Tax Department.
 - iii) The interest amount accrued on the deposits of the I&SP Project funds in Banks at State and Implementing Agency levels shall be treated as part of the Project funds and shall be utilized on Project activities only. Accordingly, the interest earned on funds should be shown separately and should be added to the available funds while claiming subsequent installments.

Hence, a separate Bank Account may be opened by WBSULM for I&SP Project under

Placed for kind approval. If approved, Accounts Section may be requested for initiating further action.

(M.K.Rano)





Sub: Signing of MoA with Indian Institute of Cerebral Palsy (IICP) for I&SP under NULM

In reply to our letter no SUDA-85/2014/1532 dt. 05/11/2015 the Indian Institute of Cerebral Palsy(IICP) has signed MoA for implementation I&SP under NULM and placed three sets of signed MoA to this office for signing of Mission Director, WBSULM & Director, SUDA.

After signing of MoA one set of it to be send to MoHUPA, another set of MoA will be kept by this office and third copy of MoA to be delivered to IICP for their records.

Hence, three sets of MoA are put up for signing of Mission Director, WBSULM & Director, SUDA.

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MOA may be signed

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3. Julio

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former ding letter to infinite MOA Right and Sending and Sending a original coff to MOHOPA may to rujud.

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FC may fl. be signed

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W 36 vo 15

Digan 1000 Ref mine: No. K-14015/2/2015-UPA/FTS-12300 812. 29/15 from director (UPA-1)

tub: Release of intindulment of nautioned project cost to Indian Institute of Resolval Palry under I'm St component of NULM

PUD flagged-x in the file may pl. be once. 24.16,250/ Chr. four lace visitus showard two honored titly) toly may be released in favour of Indian matitude of Rosebral Paloy by as first instalment for immencement of the project for which it has has small-oned.

As per parction of MOHOPA GOT a fund anomiting to Rs 4, 16, 250f may be credited to
Bank A/C of 11 EP for comment of the fright

24 approved draft Sanetian letter may be lighted.

W Blylis

As discussed pl. pur up the laws.

A draft links is part up below as directed.



As per notes and orders at prepage

As approved by Director, SUDA at prepage, to releat the fund in respect of Innovative & Special Projects undo NULM in favour Indian Institute of Cerebral Palsy a detailed at prepage, a Transfer Advice for Rs.4,16,250 (Rupees Four Lakh Sixteen Thousand Two Hundred Fift only) only is prepared and placed herewith for signature of Director, SUDA and Joint Secretary, M.A. Department please for onward transmission to State Bank of India, Sal Lake Sec-1 branch for electronic transfer of funds.

FOREO,
The Dine(F)

PS4, 16, 250 = in favour of Indien Institute of cerebral Palsy may Kindly be signed.

Jul Sey, M.A. Dept.

W 25/2/16

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in Solve



Innovative and Special Project is a major component under NULM. Some organizations have submitted their proposals to SUDA. We want to call four organizations to present their projects on 16.05.2016 at SUDA Conference Hall at 2 PM.

The Organizations are as follows -

SL. No.	Organization Name	Address
1	RNL FORCE	G-152, Ram Nagar Lane (Dhankheti),Garden Reach, Kolkata – 700 024 (WB) INDIA
2	Behala Keertika	L/C-1, O.D.R.C. Housing Estate, Behala, Kolkata – 700038
3	Sushruta Community Welfare Centre	Khaprile Road, Himul Last Gate, P.O. Nimai (Matigara), Dist. Darjeeling
4	Garden Reach Bangla Basti Academic Development Society	G-38, Bangla Basti, Garen Reach Road, Kolkata – 700024 [West Bengal, India]

Proposal submitted for your kind approval.

Soma Parui Das SMM-SM & ID

& Defector

Above four organisation have pubmitted IdSP under

NOLM to SUBA- Like freezions occarrain me may

Call them for a specific presentation of their frofal

If approved, nine in

O Droft Letter flaced CP & 'le may be lighted

(2) A team comprising DD(50), PME(CMU), Advipor

SUDA, SMM (SMID) and PC (SUDA) may be

directed to remain fracent during presentation

for a fruitful interaction

Item notify

a interpolation

Place of the period the most of the presentation

AND

Committee than to alternation

(W) 5/16

Director 50%



SUDA

I meeting has been organised on 16th many 2016 at SUDA conference Hell for Phesenting the IBSP proposal. SO A team how to see Phesent the for meet SIEP.

1. Additional Director and Finance Advisor, SODF

2. H. Directon (SD), SUDA

3. Advison, SUDA

4. Programme es-ordinator, SUDA

There personnels are piequested to present it.

Proposal submitted for your kind approval

5. 8. das

A. Heden

Perford dove my be offered.

45/16.

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w (spil

The said weeting las to be arrange of SLGUS conference Hall on 16.5.16 at 2 fm. 80 a letter has issued to the additional Dinred of SLGUS.

The proposal submitted for your Kind approval rat proposal submitted for your Kind approval rat proposal submitted for your Kind approval rate proposal submitted for your Kind approval.

g. P. Las

Conference /tall is not apereable on 16.05.16 for 1d SP meeting. Perforal of 'X' may be approved and Draff may be segred.

Short Soll

on Copy fut up for signe fine

1794 · Waysub





3 project proposals received from 3 different organizations for Innovative & Special Projects (I&SP) components under NULM

A meeting has to be arranged to present their views and Innovations and overall impact on society.

These three Organizations with their objectives as given below:-

- 1. Tiljala Society for Human & Educational Development has submitted a proposal for Empowering Vulnerable Women and families through Access to Financial Services among 500 rag picking families
- 2. People's Participation has submitted a proposal for children issues through developing a children friendly community among 500 beneficiaries.
- 3. Sahara Health & Education Society has submitted a proposal for Rehabilitation of 100 deprived through skill Training for among 100 beneficiaries.

In these meeting a team should be present for approval of the project :-

- 1) Joint Director, SUDA
- 2) FO, SUDA
- 3) Advisor Suda
- 4) PC Suda
- 5) SMM-SM&ID, WBSULM

Proposal Submitted with Draft Letter, for your kind approval and signature.

J. P. Das . 11.5.17 Soma Parui Das

SMM-SM&ID

H. Director

In view of the mole alcone 'X' may

be approved and a nexes of on 23/5/17

the alcone 3 agencies may so could

to present their preposal in Frent of

the committee.

Protecte to alcove, the agencies may be

[antil. - 16

SUDA

called for the present their proposals on I 25P under NULM before the committee constituting 1) Addl. Sincetal

2) FO, SUDA 3) Advisor, SUDA

4) PC, SUDA

5) SMM- SMEDD

Internities for approval.

Sirleta

discussed with the Sinceton. Proposal may be placed for invitating of me med for proposal for such Innovative & special project (IESP) under NULM from intenested organisation in general.

SMM-SMID

of the direction of sum banis Director, WBSULM. Lan to easi EOI for IRSP Project for the better implementation NULM .

> S. 1. Dun 31.5.17

Add. Dinzetoz.