

# WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।  
"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-01/2017/৭৪৩৭

Date: 14/11/2019

## Memorandum

Release of fund to Maheshtala Municipality, Chandernagore MC, Jiaganj Azimganj Municipality, Midnapore Municipality, Rajpur Sonarpur Municipality, Jalpaiguri Municipality for O&M cost of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned ULB for O&M cost of Shelter for Urban Homeless under DAY-NULM. Utilisation Certificate of funds received from SUDA may please be sent to this office and uploaded at [sudaweb.org](http://sudaweb.org) → e-services positively.

Sl No.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Maheshtala Municipality	103625	Vijaya Bank, Batanagar Branch, A/C No.723901011005391, IFS Code. VIJB0007239
02.	Chandernagore Municipal Corporation	119823	Indian Overseas Bank, Chandannagar Branch, A/C No.064901000008306, IFS Code. IOBA0000649
03.	Jiaganj Azimganj Municipality	109923	State Bank Of India, Jiaganj Branch, A/C No.11243442259, IFS Code. SBIN0001870
04.	Midnapore Municipality	122100	Allahabad Bank, Midnapore Branch, A/C No.50322119929, IFS Code. ALLA0210390
05.	Rajpur Sonarpur Municipality	139625	United Bank Of India, Harinavi Branch, A/C No.2106010037165, IFS Code. UTBI0HRNQ36
06.	Jalpaiguri Municipality	201000	Union Bank Of India, Jalpaiguri Branch, A/C No.528602010025106, IFS Code. UBIN0552861

Finance Officer, SUDA

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsulm@gmail.com](mailto:wbsulm@gmail.com)



The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc. and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager.
<b>Total O&amp;M cost permissible – Rs. 6,00,000/- for one shelter catering to 50 urban homeless.</b>		

No fund should be utilized for any purpose other than for which the amount is released.

*G. Hone*  
14.11.19,  
Finance Officer, SUDA.



SUDA-01/2017/7439/1(3)

14.11.2019


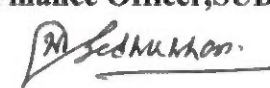
Copy for information to:

1. The Chariman/Executive Officer/Commissioner Maheshtala / Jiaganj Azimganj / Midnapore / Rajpur Sonarpur / Jalpaiguri / Chandernagore MC.

He/she is requested to verify the respective Bank Account of NULM of ULBs that the sanctioned amount has duly been credited. For any discrepancy, he/she is requested to report the same immediately to SUDA.

2. SMM, S&SI, NULM.

3. Cashier, SUDA.

  
**Finance Officer, SUDA**  




## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-01/2017/7409

তারিখ 11.11.2019

From : Director, SUDA

To : The Manager,  
State Bank of India,  
Salt Lake City, Kolkata - 700 091.Sub: Electronic Transfer of Fund debiting this office  
Current Account No. 37715094723

## Shelter for Urban Homeless under NULM


Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of O&M cost of shelter for Urban Homeless under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Maheshtala Municipality	1,03,625.00	Vijaya Bank, Batanagar Branch, A/C No. 723901011005391, IFS Code. VIJB0007239
TOTAL		1,03,625.00	
(Rupees one lakh three thousand six hundred twenty five only)			

  
(Petrus Anuranjan Soreng)  
Finance Officer  
SUDA

  
(Debarati Dutta Gupta)  
Director  
SUDA

  
11.11.2019

  
12/11/19

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



# MAHESHTALA MUNICIPALITY

MAHESHTALA SOUTH 24 PARGANAS

Phone : 2490-1651, 2490-3389

Fax :- 2490-9296, Email : maheshtalamunicipality@gmail.com

Memo 482 / MM / WBSULM / SUH /131(6)

Date: 21.10.19

To,  
The Director, SUDA,  
HB-305, AB Rd, HC Block, Sector III,  
Bidhannagar,  
Kolkata -700106

**Subject: - Quarterly (October-December 2019) fund requisition for Operation and Maintenance of SUH under DAY-NULM**

Madam,

We are submitting herewith fund requisition for operation and maintenance of the SUH for the quarter October-December 2019. Head wise breakup given below-

Sl.	Item	Quantity	Unit	Rate	Amount
<b>1</b>	<b>Annual Maintenance cost of Shelter</b>				
i)	Electricity charges	3	Months	5000	15000
ii)	Maintenance of Plumbing & Electrical	3	Months	500	1500
<b>2</b>	<b>Annual Servicing Cost</b>				
i)	Sweeping charges	3	Months	3000	9000
ii)	Replenishment of bedding	3	Months		3125
<b>3</b>	<b>Staff Salary</b>				
i)	Manager(full time)	3	Months	10000	30000
ii)	Caregivers:3 nos for 3 shift of 8 hrs (including at least one female)	9	Months	5000	45000
				<b>Total</b>	<b>103625</b>

Kindly release the claimed around 1,03,625.00 (one lakh three thousand six hundred and twenty five only)for proper functioning of the centre.

Yours faithfully,

  
Chairman  
Maheshtala Municipality



To  
The Director  
State Urban Development Agency  
ILGUS Bhavan, HC Block, Sector – III,  
Salt Lake City, Kolkata – 700106

SR330A

**FORM OF UTILISATION CERTIFICATE**

SL. NO.	GOVERNMENT ORDER NO. & DATE	AMOUNT IN RS.
01.	SUDA-01/2017/5499 Dated 13.08.19	1,03,625/-

Certified that out of Rs. 1,03,625/- (Rupees One Lac Three Thousand Six Hundred Twenty Five) only of Grants-in-aid sanctioned during the year 2019-20 in favour of Maheshtala Municipality under the Development and Planning Department, Government of West Bengal G.O No given in the margin and Rs. ....NIL...../- on account of unspent balance of the previous year a sum of Rs. 1, 03,625/- (Rupees One Lac Three Thousand Six Hundred Twenty Five) only has been utilized for the purpose of Operation & Maintenance of SUH ... for which it was sanctioned and that the balance of Rs. NIL Remaining unutilized at the end of the year has been surrendered to the Government (vide memo. No..... Dated ..... ) will be adjust to towards the grant-in-aid during the next year.....


b. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose it was sanctioned.

Kind of checks exercised.

- 1.
- 2.
- 3.

Date: 21.10.2019

Memo. No. 485/MM/WBSULM/131



Chairman  
Maheshtala Municipality  
Date 21/10/2019



# WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-01/2017/ 5499

Date: 13/08/2019

## Memorandum

Release of fund to Maheshtala & Krishnanagar Municipality for O&M cost of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned ULB for O&M cost of Shelter for Urban Homeless under DAY-NULM.

Sl No.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Maheshtala Municipality	103625	Vijaya Bank, Batanagar Branch, A/C No.723901011005391, IFS Code. VIJB0007239
02.	Krishnagar Municipality	140700	Punjab National Bank, Krisnagar Branch, A/C No.3204000100090229, IFS Code. PUNB0320400

*[Signature]*  
13/08/19  
Finance Officer, SUDA

*[Signature]*  
13.08.2019.

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

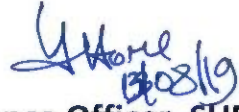
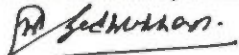
Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsulm@gmail.com](mailto:wbsulm@gmail.com)



Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc. and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager.
<b>Total O&amp;M cost permissible – Rs. 6,00,000/- for one shelter catering to 50 urban homeless.</b>		

The fund for operations & Management of the shelters will be released to the ULB in installments. No fund should be utilized for any purpose other than for which the amount is released.

  
Finance Officer, SUDA.  




SUDA-01/2017/ 5499/1(4)

13.08.2019

Copy for information to:

1. The Administrator/Chairman/Executive Officer Maheshtala / Krishnagar Municipality.

He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the sanctioned amount has duly been credited. For any discrepancy, he/she is requested to report the same immediately to SUDA.

2. Joint Director (JD), SUDA.

3. F.A., SUDA.

4. Cashier, SUDA.

*Y. Shrivastava*  
13/08/19  
Finance Officer, SUDA  
*Y. Shrivastava*





রাজ্য নগর উন্নয়ন সংস্থা

**SUDA**

**STATE URBAN DEVELOPMENT AGENCY**

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-01/2017 / 5339  
ক্রমিক নং .....

07.08.2019  
তারিখ .....

From : Director, SUDA

To : The Manager,  
State Bank of India,  
Salt Lake City, Kolkata - 700 091.

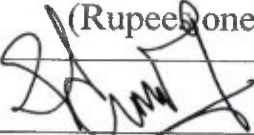
**Sub: Electronic Transfer of Fund debiting this office  
Current Account No. 37715094723**

**Shelter for Urban Homeless under NULM**

Sir,

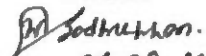
You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of **O&M cost of shelter for Urban Homeless under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Maheshtala Municipality	1,03,625.00	Vijaya Bank, Batanagar Branch, A/C No. 723901011005391, IFS Code. VIJB0007239
TOTAL		1,03,625.00	
(Rupees one lakh three thousand six hundred twenty five only)			

  
(Petrus Anuranjan Soreng)  
Finance Officer  
SUDA



  
(Debarati Dutta Gupta)  
Director  
SUDA

  
07.08.2019.

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408





# MAHESHTALA MUNICIPALITY

MAHESHTALA SOUTH 24 PARGANAS

Phone : 2490-1651, 2490-3389

Fax :- 2490-9296, Email : maheshtalamunicipality@gmail.com

Memo 240 / MM / WBSULM / SUH /131(6)

Date 22/07/2019

To,  
The Director, SUDA,  
HB-305, AB Rd, HC Block, Sector III,  
Bidhannagar,  
Kolkata -700106

**Subject: - Status of SUH under Maheshtala Municipality and Quarterly fund for Operation and Maintenance of SUH under DAY-NULM**

Madam,

With due respect we would like to inform you from 1<sup>st</sup> July 2019 Shelter for Urban Homeless is operational at Maheshtala Municipality. Responsibility of running the shelter has been given to Garden Reach Bangla Basti Academic Development Society. Shelter Management committee has been formed already.

Kindly release the fund for operation and maintenance of the SUH for the quarter July-September 2019.

Sl.	Item	Quantity	Unit	Rate	Amount
1	<b>Annual Maintenance cost of Shelter</b>				
i)	Electricity charges	3	Months	5000	15000
ii)	Maintenance of Plumbing & Electrical	3	Months	500	1500
2	<b>Annual Servicing Cost</b>				
i)	Sweeping charges	3	Months	3000	9000
ii)	Replenishment of bedding	3	Months		3125
3	<b>Staff Salary</b>				
i)	Manager(full time)	3	Months	10000	30000
ii)	Caregivers:3 nos for 3 shift of 8 hrs (including at least one female)	9	Months	5000	45000
				<b>Total</b>	<b>103625</b>

Kindly release the claimed around 1,03,625.00 (one lakh three thousand six hundred and twenty five only)for proper functioning of the centre.

Encl.:- Copy of letter from GRBBADS on detail of staff

Yours faithfully,

  
Chairman  
Maheshtala Municipality





# GARDEN REACH BANGLA BASTI ACADEMIC DEVELOPMENT SOCIETY

Regd. Under West Bengal Societies Registration Act, 1961

093397 25783

098042 68631

033 2469 2049

E-mail : grbb\_ngo@yahoo.com

grbbads.ngo1997@gmail.com

**AN N. G. O. COMMITTED TO SOCIAL & ECONOMIC DEVELOPMENT**

Dial : 1098 when you see a child in distress.

Dial : 1097 to know about STD/HIV & AIDS

Ref. No. ....

Date 19/07/19

To  
The Chairman  
Maheshtala Municipality  
Dist. South 24 Parganas

Sub : Submission of Staff Details for the Shelter for Urban Homeless

Sir,

As desired we are furnishing below the details of the staff recruited with timings for O & M of the SUH situated at New Mukherjee Para Lane, Sarengabad, Ward no. 35

Sl. No.	Name	Designation	Contact no.	Timing
1	Ms. Arpita Ghosh	Manager	6290037244	10-00 to 6 P.M.
2	Ms. Papia Bhowmick	Care Giver / Security Guard	8981070708	6 A.M to 2 P.M.
3	Mr. Sujay Das	Care Giver / Security Guard	9230680974	2 P.M. to 10 P.M.
4	Mr. Pradip Paramanick	Care Giver / Security Guard	9836023757/869764 3242	10 P.M. to 6 A.M. (Following day)

(Md. Shahnawaz Ansari)

General Secretary

Garden Reach Bangla Basti  
Academic Development Society

All donations are exempted from Income Tax u/s. 80 G & 12 A of I.T. Act (Govt. of India)

Regd./Correspondence office :- G-38, Bangla Basti, Garden Reach Road, Kolkata-700 024 [West Bengal, India]

Administrative office :- F-90, Khorai Patti, Garden Reach, Kolkata- 700 024[West Bengal, India]



**MAHESHTALA MUNICIPALITY**

OFFICE OF THE BOARD OF COUNCILLORS

P.O. - MAHESHTALA, DIST - SOUTH 24 PARGANAS PIN - 700 141

Phone 2490-1651, 2490-3389, FAX 2490-9296

Memo No. 3418/1-A/MM/ESTT/763

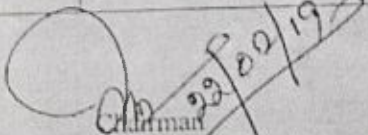
Date: 22.2.19

**NOTIFICATION**

Sub: Formation of Shelter Management Committee for the operation and management of the shelter for Homeless under NULM.

A shelter Management Committee for the operation and management of the newly constructed Shelter for Homeless at SWM site under ward no. 35 is hereby formed comprising the following officials:

Sl. No.	Name / Designation	
01.	Sri Dulal Das, Chairman	Chairman
02.	Executive Officer	Member
03.	Sri Tapas Halder, CIC (SW)	Member
04.	District Social Welfare Officer	Member
05.	General Manager, District Industries Centre	Member
06.	Inspector-in-Charge, Maheshtala PS	Member
07.	Smt. Urba Pal Sanpui, Social Worker (Paul Dalui)	Member
08.	Smt. Anindita Roy Chowdhury	Member - Secretary

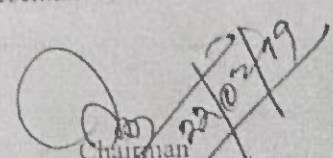
  
 Chairman  
 Maheshtala Municipality

Date: 22.2.19

Memo No. 3418(15)1-A/MM/ESTT/763

Copy forwarded for information and necessary action to:

1. Vice Chairman
2. CIC (.....)
3. E.O.
4. F.O.
5. O.S.D.
6. District Social Welfare Officer, South 24 Parganas (he may nominate his representative)
7. General Manager, DIC, South 24 Parganas (he may nominate his representative)
8. Inspector-in-Charge, Maheshtala P.S. (he may nominate his representative)
9. Smt. Urba Pal Sanpui
10. Smt. Anindita Roy Chowdhury, Manager, NULM

  
 Chairman  
 Maheshtala Municipality



### Form of Utilization Certificate

Certified that out of Rs. 23.67 lakh of Grants-in-aid sanctioned during the years 2018-19 in favour of Maheshtala Municipality under this Ministry/ Department letter No. given in the margin and Rs . \_\_Nil \_\_ \_\_ on account of unspent balance of the previous year, a sum of Rs . 23.67 lakh has been utilized for the purpose of Construction of Shelter for Urban Homeless for which it was sanctioned and that the balance of Rs. Nil remaining unutilized at the end of the year has been surrendered to Government ( vide No . \_ \_ \_ \_ \_ dated \_ \_ \_ \_ \_ ) will be adjusted towards the grants - in - aid payable during the next year

### Kinds of checks exercised.

- Signature \_\_\_\_\_

Designation \_\_\_\_\_

Date \_\_\_\_\_

Finance Officer  
Maheshtala Municipality  
Finance Officer.  
Maheshtala Municipality  
South 24 Parganas

Executive Engineer  
Municipal Engineering Directorate,  
South 24 Parganas Division  
Municipal Engineering Directorate  
Govt. of W.B.



# WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেকটর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-01/2017/ 1751

Date: 17/01/2019

## Memorandum

**Release of fund to Maheshtala & English Bazar Municipality for construction of Shelter for Urban Homeless under DAY-NULM**

Fund are shown herein are being released electronically in favour of Maheshtala & English Bazar Municipality for construction of Shelter for Urban Homeless under DAY-NULM as final instalment.

SL NO.	Name of ULBs	Amount (Rs. In Lakh)		Total
		Central Share	State Share	
1.	Maheshtala Municipality	14.20	9.47	23.67
2.	English Bazar Municipality	13.80	9.20	23.00

Finance Officer, SUDA

*[Signature]*  
17.01.2019.

দূরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

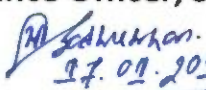
Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsulm@gmail.com](mailto:wbsulm@gmail.com)



**The release of funds subject to the following conditions-**

1. The fund should be utilized only for the approved components of the Project and within ceiling limits of approved cost.
2. The execution of the Schemes should be strictly as per the Procedure laid down in Govt. Order No. 329/MA/C-10/3S-22/2013 Dated 04.05.2015 (Copy enclosed) for implementation of Shelters under NULM with MED as the Technical Support Agency.
3. Monthly report of Physical and Financial Progress should be sent to SUDA and MED by the 7<sup>th</sup> of the following month.
4. The amount released herein should be kept in the dedicated Bank Account for NULM since opened by the ULB.
5. A Subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
6. Money receipt in Form 42 may be sent immediately after receiving the fund.
7. No fund should be utilized for any purpose other than for which the amount is released.
8. Utilisation certificate on achieving 70% plus expenditure of the amount released herein and earlier vide no. SUDA-23/2014/250 dt. 31.03.15 should be submitted in prescribed proforma duly authenticated by MED for release of subsequent installment.

  
**Finance Officer, SUDA**

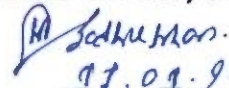
  
17.01.2019.



Copy for information to: 1751/1(6)

1. The Chairman Maheshtala / English Bazar Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
2. Pr. Secretary, UD&MA. Deptt, Govt. Of West Bengal.
3. Joint Secretary, UD&MA. Deptt, Govt. Of West Bengal.
4. Chief Engineer, M.E. Directorate.
5. Joint Director, SUDA.

  
Finance Officer, SUDA

  
27.01.2019.



সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-01/2017/1728

15.01.2019

ক্রমিক নং .....

তারিখ .....

From : Director, SUDA

To : The Manager,  
State Bank of India,  
Salt Lake City, Kolkata - 700 091.**Sub: Electronic Transfer of Fund debiting this office  
Current Account No. 37715094723****Shelter for Urban Homeless under NULM**

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **37715094723** lying with your branch in respect of **construction cost of SUH under DAY-NULM**.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Maheshtala Municipality	23,67,000.00	Vijaya Bank, Batanagar Branch, A/C No. 723901011005391, IFS Code. VIJB0007239
TOTAL		23,67,000.00	
(Rupees Twenty three lakh sixty seven thousand only)			

(Md Asif Sardar)  
Finance Officer  
SUDA



(Petrus Anuranjan Soreng)  
Finance Officer  
SUDA

15.01.2019

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



**STATE URBAN DEVELOPMENT AGENCY**  
**National Urban Livelihood Mission (NULM)**  
 Group Summary  
 1-Apr-2018 to 10-Jan-2019

Page 1

Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
<b>Capacity Building and Training (CB &amp; T) Under NULM</b>	<b>3,34,82,303.95 Dr</b>	<b>20,98,04,483.50</b>	<b>34,77,59,488.45</b>	<b>10,44,72,701.00 Cr</b>
Remuneration of CMMs Under CB & T - NULM		5,00,95,699.00	8,32,50,000.00	3,31,54,301.00 Cr
Remuneration of C.O. Under CB & T-NULM	73,06,658.00 Cr	3,09,79,858.00	3,77,70,000.00	1,40,96,800.00 Cr
Remuneration of Support Staff Under CB & T-NULM	1,00,92,230.00 Cr	2,16,31,095.00	1,90,44,000.00	75,05,135.00 Cr
Remuneration of T.P.O. Under CB & T-NULM	4,66,90,442.00 Cr	5,22,70,442.00	83,25,000.00	27,45,000.00 Cr
Tech. Sup. at Nat, ST & CT Levels Under CB&T-NULM	3,54,96,899.50 Cr	3,86,66,539.50	45,01,955.00	13,32,315.00 Cr
Training & Other CBP for MMUs Under CB&T-NULM	13,30,68,533.45 Dr	1,61,60,850.00	19,48,68,533.45	4,56,39,150.00 Cr
<b>Emp. by Skill Trg. &amp; Placement (EST&amp;P) Under NULM</b>	<b>22,68,01,016.92 Dr</b>		<b>41,10,20,546.92</b>	<b>18,42,19,530.00 Cr</b>
Assessment & Certification of Training (EST&P-NULM)	1,65,83,480.00 Dr		9,43,04,480.00	7,77,21,000.00 Cr
Emp. by Skill Trg. & Placement Under EST&P-NULM	21,02,17,536.92 Dr		31,67,16,066.92	10,64,98,530.00 Cr
<b>Self-Employment Programme (SEP) Under NULM</b>	<b>17,82,86,139.00 Cr</b>	<b>18,80,82,262.00</b>	<b>4,89,01,000.00</b>	<b>3,91,04,877.00 Cr</b>
Credit Card for Enterprise Dev. Under SEP-NULM	4,36,95,014.00 Cr	4,36,95,014.00		
Self-Emp. Ind. & Grp. Enterprises Under SEP-NULM	5,18,31,655.00 Cr	5,18,31,655.00	1,48,51,000.00	1,48,51,000.00 Cr
SHG-Bank Linkage Under SEP-NULM	3,90,64,455.00 Cr	4,88,60,578.00	3,40,00,000.00	2,42,03,877.00 Cr
Technology, Mktg. & Other Support Under SEP-NULM	4,36,95,015.00 Cr	4,36,95,015.00	50,000.00	50,000.00 Cr
<b>Shelter for Urban Homeless (SUH)</b>	<b>11,21,27,469.00 Dr</b>	<b>8,26,92,568.00</b>	<b>24,29,20,192.00</b>	<b>4,81,00,155.00 Cr</b>
Construction of Shelters for Urban Homeless - NULM	11,21,27,469.00 Dr	8,01,16,768.00	23,52,74,469.00	4,30,30,232.00 Cr
Operation & Maintenance of SUH-NULM		25,75,800.00	76,45,723.00	50,69,923.00 Cr
<b>Social Mobilisation &amp; Inst. Dev. (SM&amp;ID) Under NULM</b>	<b>23,69,79,301.00 Cr</b>	<b>51,87,53,923.00</b>	<b>39,56,10,279.13</b>	<b>11,38,35,657.13 Cr</b>
Bldg. Comm. Inst.:SGHs & Fed. Under SM&ID-NULM	7,96,64,765.00 Cr	8,39,44,765.00	89,93,009.13	47,13,009.13 Cr
City Livelihood Centres (CLCs) Under SM&ID-NULM	10,64,92,988.00 Cr	11,70,82,730.00	1,20,00,000.00	14,10,258.00 Cr
Fund Support to RO Under SM&ID-NULM	2,35,35,000.00 Dr	1,63,85,000.00	5,43,39,740.00	1,44,19,740.00 Cr
Printing of Books of A/Cs for ALF, SHG & CLF-SM & ID	55,50,575.00 Dr	82,57,350.00	1,35,50,575.00	2,57,350.00 Dr
Rev. Fund Support to ALF Under SM&ID-NULM	15,50,000.00 Dr	1,16,00,000.00	1,81,00,000.00	49,50,000.00 Cr
Rev. Fund Support to SHGs & Fed. Under SM&ID-NULM	5,52,26,955.00 Dr		5,52,26,955.00	
Rev. Fund Support to SHGs Under SM&ID-NULM	7,85,70,000.00 Dr	5,38,90,000.00	18,85,70,000.00	5,61,10,000.00 Cr
Trg. & Other CBP for SHGs & Fed. Under SM&ID-NULM	11,13,74,255.00 Cr	12,08,54,255.00	4,00,00,000.00	3,05,20,000.00 Cr
Universal Financial Inclusion Under SM&ID-NULM	10,38,79,823.00 Cr	10,67,39,823.00	48,30,000.00	19,70,000.00 Cr
A & OE Support to ULBs Under NULM	62,15,000.00 Dr		92,15,000.00	30,00,000.00 Cr
Information, Education & Commn (IEC) Under NULM	8,67,205.00 Cr	43,67,205.00	2,56,95,000.00	2,21,95,000.00 Cr
Interest on NULM	3,55,90,143.50 Cr	2,26,03,890.87	2,58,75,886.87	3,88,62,139.50 Cr
Interest on SBI-SUH(NULM)			1,79,434.00	1,79,434.00 Cr
Skill Dev. for Sustainable Inc. Under I & SP-NULM	4,56,250.00 Cr	4,56,250.00		
Support to Urban Street Vendors (SUSV) Under NULM	2,50,00,000.00 Dr		3,50,00,000.00	1,00,00,000.00 Cr
<b>Grand Total</b>	<b>4,85,53,248.63 Cr</b>	<b>1,02,67,60,582.37</b>	<b>1,54,21,76,827.37</b>	<b>56,39,69,493.63 Cr</b>





# MAHESHTALA MUNICIPALITY

MAHESHTALA SOUTH 24 PARGANAS

Phone : 2490-1651, 2490-3389

Fax :- 2490-9296, Email : maheshtalamunicipality@gmail.com

Memo no: 332/ WBSLUM/SSUH/131(6)

Date:31/12/2018

To,  
The Director,  
State Urban Development Agency,  
ILGUS Bhaban, HC Block, Salt Lake,  
Salt Lake 700106.


**Sub:- Submission of UC under SUH and request to release next installment**

Sir,

Kindly find herewith attached UC in GFR 19A form, in reference of fund received for SUH under memo no SUDA-01/2017/438 dated 06/06/2018.

Kindly release fund of next installment that is Rs. 23.67 lakh (including 3% contingency) for construction of the SUH under NULM at Maheshtala Municipality area.

Yours Faithfully,

  
Vice Chairman  
Maheshtala Municipality



**GFR 19 – A**  
(See Rule 212 (1))  
**Form of Utilization Certificate**

S. No.	Letter No. And Date	Amount ( Rs. In Lakh)
1	SUDA-01/2017/438 Dated: 06/06/2018	47.34
Total		47.34

Certified that out of Rs. 47.34lakh of Grants-in-aid sanctioned during the years 2018-19 in favour of Maheshtala Municipality under this Ministry/ Department letter No. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 47.34 lakh has been utilized for the purpose of Construction of Shelter for Urban Homeless for which it was sanctioned and that the balance of Rs. Nil remaining unutilized at the end of the year has been surrendered to Government ( vide No.        dated        ) will be adjusted towards the grants - in - aid payable during the next year       .

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned .

Kinds of checks exercised.

1. M.B.
2. Appropriation reg.
3. B.O.
- 4.
- 5.

Signature \_\_\_\_\_

Designation \_\_\_\_\_

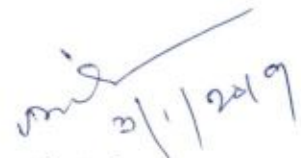
Date \_\_\_\_\_

  
Vice Chairman  
Maheshtala Municipality

Vice-Chairman  
Maheshtala Municipality  
South 24 Parganas

  
Finance Officer  
Maheshtala Municipality

Finance Officer  
Maheshtala Municipality  
South 24 Parganas

  
Executive Engineer  
Municipal Engineering Directorate,  
South 24 Parganas  
Govt. of W.B.





# MAHESHTALA MUNICIPALITY

MAHESHTALA SOUTH 24 PARGANAS

Phone : 2490-1651, 2490-3389

Fax :- 2490-9296, Email : maheshtalamunicipality@gmail.com

Memo no:

55/ WBSLUM/SSUH/131(6)

Date:17/04/2018

To,

The Director,

State Urban Development Agency,

ILGUS Bhaban, HC Block, Salt Lake,

Salt Lake 700106.

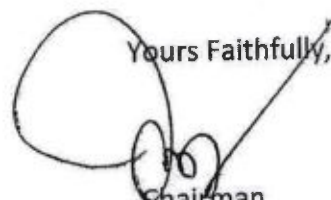
**Sub:- Submission of UC under SUH and request to release next installment**

Sir,

Kindly find herewith attached UC in GFR 19A form, in reference of fund received for SUH under memo no SUDA-23/2014/2941 dated 17/03/2017.

Kindly release fund of next installment for construction of the SUH under NULM at Maheshtala Municipality area.

Yours Faithfully,

  
Chairman  
Maheshtala Municipality



**GFR 19 - A**  
(See Rule 212 (1))  
**Form of Utilization Certificate**

S. No.	Letter No. And Date	Amount ( Rs. In Lakh)	Certified that out of Rs. 47.34 lakh of Grants - in - aid sanctioned during the years 2017-18 in favour of Maheshtala Municipality under this Ministry/ Department letter No. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 47.34 lakh has been utilized for the purpose of Construction of Shelter for Urban Homeless for which it was sanctioned and that the balance of Rs. Nil remaining unutilized at the end of the year has been surrendered to Government (vide No. dated ) will be adjusted towards the grants - in - aid payable during the next year
1	SUDA-23/2014/2941 Dated: 17/03/2017	47.34	
	Total	47.34	

1. Certified that I have satisfied myself that the conditions on which the grants - in - aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.


Kinds of checks exercised .


1. Measurement Book
2. Appropriation Register
- 3.
- 4.
- 5.

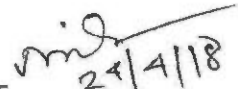
Signature \_\_\_\_\_

Designation \_\_\_\_\_

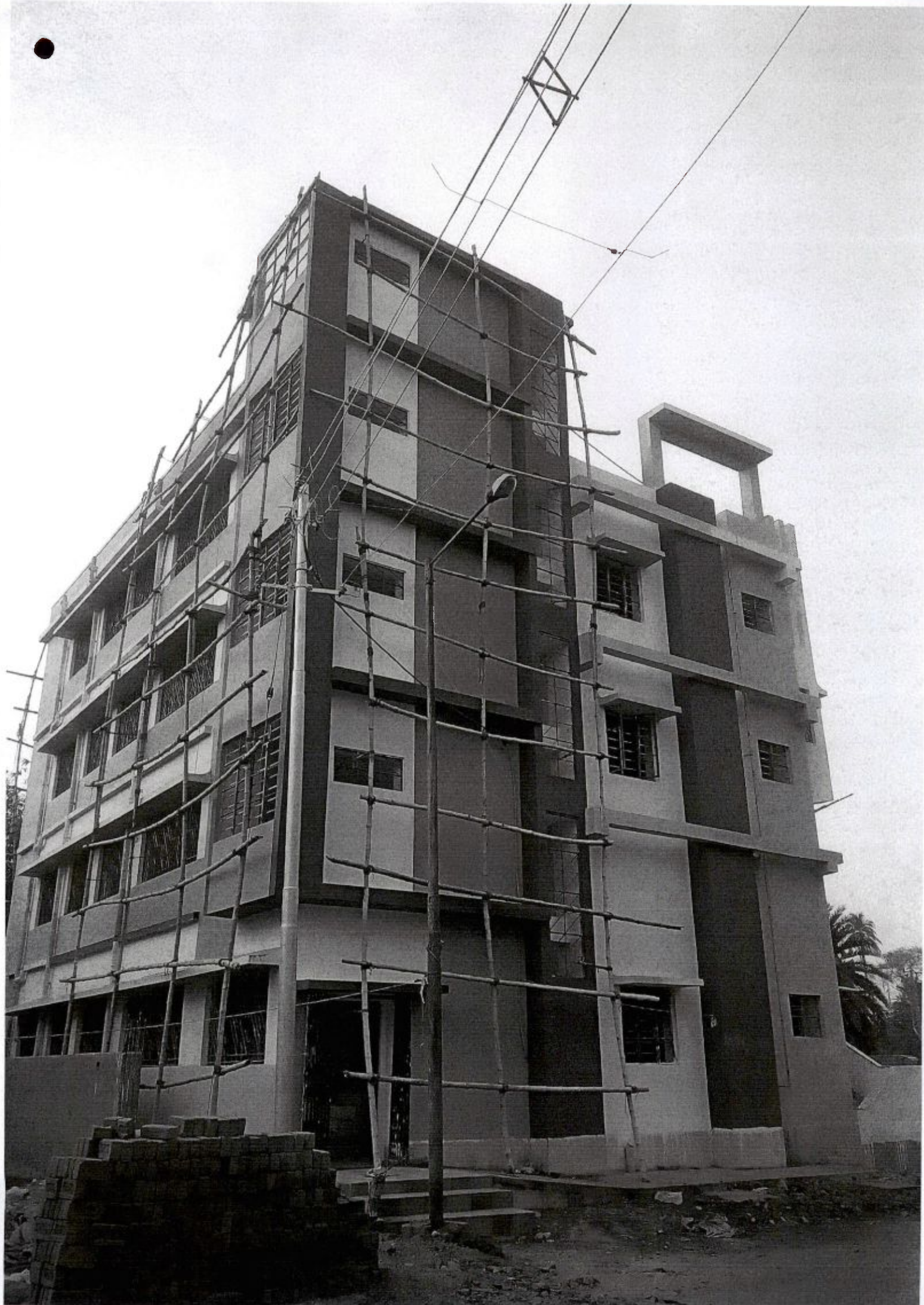
Date \_\_\_\_\_

  
Chairman  
Maheshtala Municipality  
Chairman  
Maheshtala Municipality  
South 24 Parganas

  
FO  
Maheshtala Municipality  
Finance Officer  
Maheshtala Municipality  
South 24 Parganas

  
CE  
Municipal Engineering Directorate  
24/4/18







**Sub: Release of fund (final instalment) for Shelter for Urbane Homeless (SUH) under DAY-NULM in favour of Mahestala Municipality.**

A 50 bedded shelter unit under the scheme Shelter for Urban Homeless (SUH) under DAY-NULM at Mahestala Municipality Rs. 118.35 Lakh (excluding DPR preparation cost) was approved by Project Sanction Committee (PSC) in its 8<sup>th</sup> meeting. Out of this Rs. 118.35 Lakh, cost of civil construction including S & P and internal electrification is Rs. 105.29 Lakh, Furniture and Utensils Rs. 8.71 Lakh, service connection (WBSEDCL) Rs. 0.5 Lakh, Rs. 0.40 Lakh for fire fighting arrangement, Rs. 3.45 Lakh for contingency (3%).

The funding pattern of Central & State shares is 60:40. The Central share is Rs. 71.00 Lakh & State share is Rs. 47.35 Lakh. So far to the tune of Rs. 47.34 Lakh (1<sup>st</sup> instalment) and Rs. 47.34 Lakh (2<sup>nd</sup> instalment) were released in two phases in favour of the Mahestala Municipality.

Now, the Municipality has completed the construction of shelter unit in full and it is functional. Utilization Certificate of 2<sup>nd</sup> instalment to the tune of Rs. 47.34 Lakh was received by this office in GFR 19A duly signed by the Finance Officer & Vice Chairman, Mahestala Municipality and authenticated by Executive Engineer, South 24 Paraganas Division, MED as per prevailing norms. A requisition of fund of amounting Rs. 23.67 Lakh has been submitted by the concerned ULB.

Now it is proposed to release rest amount of **Rs. 23.67 Lakh** (Central Share Rs. 14.20 Lakh & State Share Rs. 9.47 Lakh) (excluding DPR preparation cost) as final instalment of sanctioned project cost in favour of the Mahestala Municipality for the settlement of the bills as per prevailing norms.

Submitted for your kind perusal.



Minutes of the Eighth Meeting of Project Sanction Committee (PSC) under the scheme of Shelter for Urban Homeless (SUH) under DAY-NULM held on 09.02.2017 at Conference Hall, Nagarayan,Salt Lake, Kolkata- 700064

Members Present :

- |  |                 |
|--|-----------------|
| 1) Sri O.S. Meena, IAS.....                                    | Chairman        |
| (Secretary, U.D. & M.A. Department, Government of West Bengal) |                 |
| 2) Sri Sutanu Prasad Kar, IAS.....                             | Member Convenor |
| Director, SUDA.  |                 |
| 3) Sri S.K. Mishra.....  | Member          |
| Regional Chief, HUDCO, Kolkata                                 |                 |
| 4) Sri Sunil Ranjan Sikdar, Director, DLB.....                 | Member          |
| 5) Sri Amit Das, Chief Engineer, MED.....                      | Member          |

Others Present:

- 1) Sri D. Chakraborty, Dy. G.M. (Projects)  
HUDCO, Kolkata
- 4) Sri Ujjawal Karan, EE (HQ), MED
- 3) Saumya Bandhyopadhyay, AE (HQ), MED
- 5) Sri Soumen De, SMM-S & S I, WBSULM

Sri O.S. Meena (Secretary, U.D. & M.A. Department, Government of West Bengal) was in the chair

**Agenda 1: Confirmation of the minutes of the 7 th meeting of the Project Sanction Committee held on 04.10.2016**

The minutes of the Seventh Meeting of the Project Sanction Committee held on 04.10.2016 were read out and confirmed.

**Agenda 2: Visit of the Committee, Constituted by MoHUPA for physical verification of the available Shelters for Urban Homeless in West Bengal**

The Committee suggested to conduct with the Health & Family Welfare Department, Govt. of West Bengal and Housing Deptt., Govt. of West Bengal about the scheme 'ASROY' and to collect information regarding running 'AHSROY' under the control of those Departments. Necessary arrangement may be made for field visit by SUDA to oversee the present status of those staying houses.



Agenda3: Status (Physical & Financial) of the sanctioned shelters under the scheme Shelter for Urban Homeless (SUH) under DAY-NULM.

The Committee suggested that a communication may be made from Chief Secretary, Govt. of West Bengal to the District Magistrates for their interventions for functioning of completed shelters under DAY-NULM. Necessary actions may be taken from SUDA and Administrative Department. Committee also suggested to C.E., MED to look into the Shelters which are under construction/ to be grounded soon with a special care so that the shelters may be completed within the stipulated time.

Agenda 4: Approval of 5 (Five) DPRs of one Shelter unit each in Raipur- Sonapur Municipality, Mahestala Municipality, Tamralipta Municipality, Arambag Municipality & Midnapore Municipality.

The Committee considered the following 5 (Five) DPRs prepared by the ULBs in consultation with ME Directorate and after detailed deliberations approved the same in consideration of the fact that the proposals were in conformity with the Guidelines of the scheme of Shelter for Urban Homeless, a component under DAY-NULM.

Raipur-Sonapur Municipality

The DPR for setting up of a shelter at Ward No. 22, Mouza- Mahinagar, J.L. No. 79 under Raipur-Sonapur Municipality with a capacity of 50 beds was approved at an estimated cost of Rs. 118.33 Lakh (excluding DPR preparation cost). SUDA was directed by the Committee to process release of funds as per Guidelines.

The Annual O & M cost is Rs. 6.02 Lakh for initial Five Years.

Mahestala Municipality

The DPR for setting up of a shelter at No. 35, Mouza- Sarangbad, J.L. No. 47, P.S. Mahestala under Mahestala Municipality with a capacity of 50 beds was approved at an estimated cost of Rs. 118.35 Lakh (excluding DPR preparation cost). SUDA was directed by the committee to process release of funds as per Guidelines.

The Annual O & M cost is Rs. 6.02 Lakh for initial Five Years.

Tamralipta Municipality

The DPR for setting up of a shelter at Ward No. 13, J.L. No. 143, Mouza- Parbatipur, P.S. Tamruk under Tamralipta Municipality with a capacity of 50 beds was approved at an cost of Rs. 122.04 Lakh (excluding DPR preparation cost). SUDA was directed by the committee to process release of funds as per Guidelines.

The Annual O & M cost is Rs. 6.02 Lakh for initial Five Years.

Arambag Municipality

The DPR for setting up of a shelter at Ward No. 03, J.L. No. 37, Mouza- Paschim Krishnapur, under Arambag Municipality with a capacity of 50 beds was approved at an cost of Rs. 114.87 Lakh (excluding DPR preparation cost). SUDA was directed by the committee to process release of funds as per Guidelines.

The Annual O & M cost is Rs. 6.02 Lakh for initial Five Years.



Midnapore Municipality

The DPR for setting up of a shelter at Ward No. 03, J.L. No. 37, Mouza- Paschim Krishnapur, under Arambag Municipality with a capacity of 50 beds was approved at an cost of Rs. 98.73 Lakh (excluding DPR preparation cost). SUDA was directed by the committee to process release of funds as per Guidelines.  
The Annual O & M cost is Rs. 6.02 Lakh for initial Five Years.

Agenda 5:

The Committee suggested that the concerned ULB may be requested District Magistrate to solve any land related issue for the proposed shelter under DAY-NULM.

Agenda 6:

The Committee suggested to contact with the Social Welfare Department, Govt. of West Bengal to collect the information about the existing shelters for Urban Homeless other than Special or Correctional Home in West Bengal and providing support for refurbishment of those shelters.

Agenda 7:

Miscellaneous:

- i) The Committee recommended to include the Joint Mission Director, WBSULM as a member of Project Sanction Committee (PSC) for SUH.
- ii) The Committee suggested SUDA to request Govt. of India for consideration of DPR preparation cost of @1% of the sanctioned project cost and to provide fund thereof.
- iii) The Committee suggested that to prepare a team at SUDA level for conducting the Capacity Building Training at ULB level in connection with mechanism of Operationalization of Shelters for Urban Homeless for those ULBs who have completed the construction of shelter or to be completed soon.
- iii) The Committee proposed for refurbishment of existing unutilised Government Quarters in Kaliyani Municipality as shelters for Urban Homeless.
- iv) The Committee suggested HUDCO for take up the matter with MED with respect to detailed drawing & design of proposed shelters and better accessibility of the shelters.

The meeting ended with a vote of thanks to and from the Chair.

(O.S. Meena)

Secretary, UD & MA Department,  
Government of West Bengal  
& Chairman, Project Sanction Committee of SUH



**Format for Monthly status of SUH, a component under DAY NULM**

Name of the ULB: Maheshstala

Status as on:

30-09-2018

Amount in Lakh.

Location of the Shelter	Capacity if each shelter (bed)	Date of approval by PSC	Civil & Electrification with sanitary plumbing cost (with 3% Contingency) (a)	Others Cost (Cost of Utensils & Furniture etc.) (b)	O&M Cost per year	Total Project cost (a+b)	Date of Commence ment of Work	Expected Date of completion	Fund received (Total)	Total Expenditu re incurred	Physical progress achieved in Details (Photograph annexed if applicable)
Ward 35, Sarengabad, Maheshstala, South 24 Parganas	50	16-05-2017	154.16	8.71	30.10	162.88	13-11-2017	31-03-2019	94.68	78.09	Casting completed. Brick work completed. Plaster till 3rd floor. completed. MS grill fixing complete

*S. Mandal*  
27/9/18

Assistant Engineer  
Maheshstala Municipality

Assistant Engineer  
Maheshstala Municipality

*[Signature]*  
Chairman

Maheshstala Municipality

Chairman  
Maheshstala Municipality  
South 24 Parganas

*[Signature]*  
27/9/18

Executive Engineer  
M.E. Directorate, Department of Municipal Affairs  
South 24 Parganas

Executive Engineer  
South 24 Parganas Division  
Municipal Engineering Directorate  
Govt. of W.B.



# MAHESHTALA MUNICIPALITY

MAHESHTALA SOUTH 24 PARGANAS

Phone : 2490-1651, 2490-3389

Fax :- 2490-9296, Email : maheshtalamunicipality@gmail.com

SUH

Memo no: 384/MM/WBSLUM/131

Date: 10/09/2018

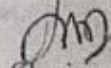
To,  
The Director,  
State Urban Development Agency,  
ILGUS Bhaban, HC Block, Salt Lake,  
Salt Lake 700106.

Sub:- Submission of UC under SUH

Sir,

Kindly find herewith attached UC in GFR 19A form, in reference of fund received for SUH under memo no SUDA-01/2017/438 dated 06/06/2018.



Yours Faithfully,  
  
Chairman  
Maheshtala Municipality



**GFR 19 - A**  
(See Rule 212 (1))  
**Form of Utilization Certificate**

S. No.	Voucher No. And Date	Amount (Rs. in Lakh)
1	SI/DA-01/2017/438 Period: 06/06/2018	47.34
Total		47.34

Certified that out of Rs. 47.34 lakh of Grants-in-aid sanctioned during the years 2016-19 in favour of Maheshwala Municipality under the Ministry/Department letter No. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 23.97 lakh has been utilized for the purpose of Construction of Shelter for Urban Homeless for which it was sanctioned and that the balance of Rs. 23.37 remaining unutilized at the end of the year has been surrendered to Government ( vide No. \_\_\_\_\_ dated \_\_\_\_\_ ) will be adjusted towards the grants - in - aid payable during the next year \_\_\_\_\_

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned  
Memo No. 44/M/5501/M/131

Kinds of checks exercised

- 1
- 2
- 3
- 4
- 5

Signature \_\_\_\_\_

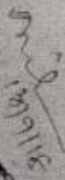
Designation \_\_\_\_\_

Date \_\_\_\_\_

  
Finance Officer  
Maheshwala Municipality

Finance Officer  
Maheshwala Municipality

Finance Officer  
Maheshwala Municipality

  
Executive Engineer  
Municipal Engineering Office  
South 24 Parganas  
District Engineer  
South 24 Parganas  
District Engineer  
South 24 Parganas

*Handwritten signature*



# WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-01/2017/ 438

Date: 06/062018

## Memorandum

Release of fund for Shelter for Urban Homeless under DAY-  
NULM

Fund are shown herein are being released electronically in favour of Maheshtala Municipality of Shelter for Urban Homeless under DAY-NULM as 2<sup>nd</sup> instalment.

SL NO.	Name of ULBs	Amount (Rs. In Lakh)		Total
		Central Share	State Share	
I.	Maheshtala	28.40	18.94	47.34

Finance Officer, SUDA

*[Signature]*  
06.06.2018

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

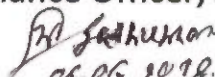
Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsulm@gmail.com](mailto:wbsulm@gmail.com)



**The release of funds subject to the following conditions-**

1. The fund should be utilized only for the approved components of the Project and within ceiling limits of approved cost.
2. The execution of the Schemes should be strictly as per the Procedure laid down in Govt. Order No. 329/MA/C-10/3S-22/2013 Dated 04.05.2015 (Copy enclosed) for implementation of Shelters under NULM with MED as the Technical Support Agency.
3. Monthly report of Physical and Financial Progress should be sent to SUDA and MED by the 7<sup>th</sup> of the following month.
4. The amount released herein should be kept in the dedicated Bank Account for NULM since opened by the ULB.
5. A Subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
6. Money receipt in Form 42 may be sent immediately after receiving the fund.
7. No fund should be utilized for any purpose other than for which the amount is released.
8. Utilisation certificate on achieving 70% plus expenditure of the amount released herein and earlier vide no. SUDA-23/2014/250 dt. 31.03.15 should be submitted in prescribed proforma duly authenticated by MED for release of subsequent installment.

  
Finance Officer, SUDA

  
06.06.2018.

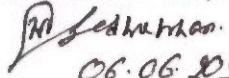


SUDA - 01/2017/438/1(1)

Copy for information to:

1. The Chairperson Maheshtala Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
2. Pr. Secretary, UD&MA. Deptt, Govt. Of West Bengal.
3. Joint Secretary, UD&MA. Deptt, Govt. Of West Bengal.
4. Chief Engineer, M.E. Directorate.
5. Deputy Director, SUDA.

  
Finance Officer, SUDA

  
06.06.2018.





রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-01/2017/ 428

05.06.2018

ক্রমিক নং .....

তারিখ .....

From : Director, SUDA

To : The Manager,  
State Bank of India,  
Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office  
Current Account No. 34061121921.**

**Shelter for Urban Homeless under NULM**

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **34061121921** lying with your branch in respect of **2<sup>nd</sup> instalement of Shelter for Urban Homeless under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Maheshtala Municipality	47,34,000.00	Vijaya Bank, Batanagar Branch, A/C No. 723901011005391, IFS Code. VIJB0007239
TOTAL		47,34,000.00	
(Rupees Fourty seven lakh thirty four thousand only)			

(Md Asif Sardar)  
Finance Officer  
SUDA

(Petrus Anuranjan Soreng)  
Finance Officer

SUDA  
05.06.2018



দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408





রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-01/2017/ 428

05.06.2018

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(Rupees Fourty seven lakh thirty four thousand only)			

(Md Asif Sardar)  
Finance Officer  
SUDA

(Petrus Anuranjan Soreng)  
Finance Officer

SUDA  
05.06.2018

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408





MAHESHTALA SOUTH 24 PARGANAS

## MAHESHTALA SOUTH 24 PARGANAS

Phone : 2490-1651, 2490-3389

Fax :- 2490-9296, Email : maheshtalamunicipality@gmail.com

Memo no: 55/ WBSLUM/SSUH/131(6)

Date:17/04/2018

To,  
The Director,  
State Urban Development Agency,  
ILGUS Bhaban, HC Block, Salt Lake,  
Salt Lake 700106.

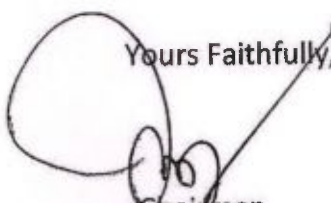
**Sub:- Submission of UC under SUH and request to release next installment**

Sir,

Kindly find herewith attached UC in GFR 19A form, in reference of fund received for SUH under memo no SUDA-23/2014/2941 dated 17/03/2017.

Kindly release fund of next installment for construction of the SUH under NULM at Maheshtala Municipality area.

Yours Faithfully,

  
Chairman  
Maheshtala Municipality



**GFR 19 - A**  
(See Rule 212 (1))  
**Form of Utilization Certificate**

S. No.	Letter No. And Date	Amount (Rs. In Lakh)	Certified that out of Rs. _____ of Grants - in - aid sanctioned during the years 2017-18 in favour of _____ under this Ministry/ Department letter No. _____ given in the margin and Rs. _____ Nil _____ on account of unspent balance of the previous year, a sum of Rs. _____ has been utilized for the purpose of _____
1	SUDA-23/2014/2941 Dated: 17/03/2017	47.34	Construction of Shelter for Urban Homeless for which it was sanctioned and that the balance of Rs. _____ Nil _____ remaining unutilized at the end of the year has been surrendered to Government (vide No. _____ dated _____) will be adjusted towards the grants - in - aid payable during the next year
	Total	47.34	

1. Certified that I have satisfied myself that the conditions on which the grants - in - aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.


Kinds of checks exercised .


1. Measurement Book
2. Appropriation Register
- 3.
- 4.
- 5.

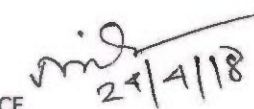
Signature \_\_\_\_\_

Designation \_\_\_\_\_

Date \_\_\_\_\_

  
Chairman  
Maheshtala Municipality  
Chairman  
Maheshtala Municipality  
South 24 Parganas

  
FO  
Maheshtala Municipality  
Finance Officer  
Maheshtala Municipality  
South 24 Parganas

  
CE  
Municipal Engineering Directorate  
24/4/18



Format for Monthly status of SUH, a component under DAY NULM

Name of the ULB: Maheshkala

Status as on:

30-04-2018

Location of the Shelter	Capacity if each shelter (bed)	Date of approval by PSC	Civil & Electrification with sanitary plumbing cost (with 3%)	Others Cost (Cost of Utensils & Furniture etc.) (b)	O&M Cost per year	Total Project cost (a+b)	Date of Commence ment of Work	Expected Date of completion	Fund received (Total)	Total Expenditu re incurred	Physical progress achieved in Details (Photograph annexed if applicable)
Ward 35, Sarengabad, Maheshkala, South 24 Parganas	50	09-02-2017	105.29	13.05	602000	118.35	13-11-2017	31-03-2019	47.34	56.12	Casting of first floor completed

Amount in Lakh.





Director SULM <wsulm@gmail.com>

## Monthly report of SUH

1 message

**Maheshata Municipality** <sulm.maheshata@gmail.com>  
To: Director SULM <wsulm@gmail.com>


Tue, May 8, 2018 at 12:41 PM

Sir,

Kindly find herewith attached monthly report of SUH for the month of April 2018.

Thanks,

CMM  
SD&I

 **SUH report April 2018.xlsx**  
10K



**SUDA**

One DPR of shelter for Urban Homeless (SUH) was received by this office from Madhyamgram Municipality which was forwarded by Chief Engineer MED. It is further mentioned that 2 Revised DPRs for SUH each at Nabadwip & Mahesala Municipality were received by this office also.

Now these proposals may be placed before the Project Sanction Committee for scrutiny and approval.

Submitted here in for your kind perusal.

~~Addl. Director~~  
~~SUDA~~

"X"

Date may kindly be fixed for the next meeting of project sanction committee.

S.D.  
01.08.17

~~Director~~

~~Addl. Director~~

pl. discuss

01/08/17

01/8/17

~~Secretary~~  
~~UDMA Dept.~~

Discussed.  
"X" above may be considered and a convenient date and time may be given.

01/8/17

U.O. No. SUDA: 418/17

Dated. 03.08.17

(Rtr. 23/2017)

~~Addl. Director~~  
S

~~Dir. SUDA~~  
Smt. Smt.

01/08/17

Approved as Technically  
sanctioned by CE MED.  
Obtain post facto Approval  
in next meeting. Take up  
for exp. execution.

03.08





# MAHESHTALA MUNICIPALITY

MAHESHTALA SOUTH 24 PARGANAS

Phone : 2490-1651, 2490-3389

Fax :- 2490-9296, Email : maheshtalamunicipality@gmail.com

Memo no. 318 / MM/WBSULM/SSUH/131(6)

Date: 02/08/2017

To,  
The Director-SUDA,  
&  
Mission Director, WBSULM.  
ILGUS Bhavan,  
Salt Lake, Sector III,  
Kolkata - 700106.



SMM/S&A/SR  
02/08/17

Sir,

This is to inform you that based on the Geotechnical Investigation report of the proposed land for Shelter for Urban homeless the cost of the project have been revised. Concerned Engineer of MED vetted the revised estimated cost mentioned in DPR. Revised project cost comes to a tune of **Rs. 162.88 Lakh (including 3 % contingency)**. We have received the 1<sup>st</sup> installment (Rs. 47.34 Lakh) of sanctioned project cost Rs. 118.34 Lakh

Now I am sending herewith the " Summary of DPR", "Executive Summary" and "Project at a Glance" sections (copy enclosed) of the revised DPR for your approval for additional fund **Rs. 44.54 Lakh** in favour of the Mahestala Municipality for completion of the scheme.

Yours sincerely

Chairman

Maheshtala Municipality



# PROJECT AT A GLANCE

1	NAME OF TOWN	:	Maheshtala
2	CATEGORY	:	Municipal Town
3	STATE	:	West Bengal
4	DISTRICT	:	South 24 Parganas
5	ADMINISTRATIVE STATUS	:	Municipality in KMA
6	POPULATION ( 2011 CENCUS)	:	449423
7	AREA OF THE TOWN	:	44.16 SQ. KM.
8	SHELTER CAPACITY	:	50 Person
9	AREA STATEMENT	:	
i)	Area Of Land	:	283.90 SQM
ii)	Covered Area	:	149.30 SQM
iii)	Floor Area For Dormitory / Room (GF + FF+2nd F + 3rdF)	:	16.09 + 65.33 + 65.33 + 49.05 = 195.80 SQM
10	AGENCIES		
	IMPLIMENTING AGENCY		Maheshtala Municipality under technical guidance of MED
	O & M		Maheshtala Municipality
	NODAL AGENCY		State Urban Development Agency
11	COSTING		
	COST FOR CIVIL STUCTURE	Rs Lakh	148.80
	COST FOR FURNITURE & UTENSILS	Rs Lakh	8.71
	SERVICE CONNECTIONS ( WBSEDCL)	Rs Lakh	0.50
	FIRE FIGHTING ARRANGEMENT	Rs Lakh	0.40
	CONTINGENCIES	Rs Lakh	4.46
	TOTAL PROJECT COST	Rs Lakh	118.34
	O & M COST FOR FIVE YEAR	Rs Lakh	30.10
	MANAGEMENT, SUPERVISION & QUALITY CONTROL	Rs Lakh	1.48
12	IMPLEMENTING PERIOD		
	COMMENCEMENT		2017
	COMPLETION		2018
13	FUNDING PATTERN		
	GOI	Rs Lakh	89.77
	GOWB	Rs Lakh	59.85
14	ADDITIONAL COST	Rs Lakh	44.83



In this connection to facilitate the entire programme logistics support, food and training kits may be arranged and letters to the concerned ULBs and to the Controller of Vagrancy may be sent for information and active participation in this workshop

Submitted for your kind perusal.





### Executive Summary

#### Project Details

1 State	:	West Bengal		
2 City	:	Maheshtala		
3 Project Name	:	Shelter for urban Homless of Maheshtala Under NULM		
4 Project Cost (in Lakhs)	:	149.62	Rs. 44.54 Lakh	(Additional)
5 Central Share (in Lakhs)	:	89.77		
6 State Share (in Lakhs)	:	59.85		
7 SOR Adopted	:	PWD(WB) SoR w.e.f 1.12.2015		

#### Project Contributions ( Physical + Financial ) (Rs. Lacs)

Sl. No	Scheme Component	Quantity	Unit	Rate (in Rs./unit)	Proposed project Cost (In Lakh)	Appraised Project Cost (In Lakh)	Center share	State Govt. share	Revised Project Cost (Rs. In Lakh)
1	Construction of 50 beded four storied shelter including Sanitary Plumbing and Internal Electrification.	1	No.	10528870.00	105.29	105.29	63.17	42.12	148.80536
2	Cost for furniture and Utensils	1	No.	870500.00	8.71	8.71	5.22	3.48	8.71
3	Service Connections (WBSEDCL)	1	LS	50000.00	0.50	0.50	0.30	0.20	0.50
4	Fire fighting arrangement	1	LS	40000.00	0.40	0.40	0.24	0.16	0.40
5	Contingency	% total cost		3%	3.45	3.45	2.07	1.38	4.46
<b>Total Cost</b>					<b>118.34</b>	<b>118.34</b>	<b>71.00</b>	<b>47.34</b>	<b>162.87536</b>
<b>Operation and Maintenance Cost</b>									
1	O & M cost for maintainance of assets created for five year	5	Yrs	602000.00	30.10	30.10	18.06	12.04	30.10
<b>Other Cost</b>									
1	DPR Preparation, Project management, supervision & Quality control	% total cost		1%	1.18	1.18	0.71	0.47	1.48
<b>Grand Total =</b>					<b>149.62</b>	<b>149.62</b>	<b>89.77</b>	<b>59.85</b>	<b>194.45536</b>

*Sub Assistant Engineer*  
Maheshtala Municipality  
South 24 Parganas

*Assistant Engineer*  
Maheshtala Municipality

*Chairman*  
Maheshtala Municipality  
South 24 Parganas



**GOVERNMENT OF WEST BENGAL**  
**OFFICE OF THE CHIEF ENGINEER**  
**Municipal Engineering Directorate**

*Bikash Bhawan, South Block (1<sup>st</sup> Floor) Salt Lake, Kolkata – 700091*  
*Phone No: (033)2337-1331/ (033)2358-3347 \ Fax: (033) 2337-5472 /2337-5474*  
*E-mail: ce\_medte@yahoo.com*

No. ME/ 993/1M-54/14 P-41

Dated 21.07.2017

From : The Chief Engineer  
M. E. Dte.  
Bikash Bhavan

✓ To : The Mission Director, SULM  
& Director, SUDA  
ILGUS Bhaban, HC- Block, Sector-III,  
Salt Lake, Kolkata- 700 106.



*SP 25.05.17*  
*Imm - S&S*  
*for 25/07/17*

**Sub: Revised estimate for Shelter for Urban Homeless within Maheshtala under NULM**

**Ref: Memo No. ME/PRG(S)/179/IS-117/2016 dt. 17.07.17**

Sir,

With reference to the subject cited above please find enclosed herewith the revised cost estimate for the four storied building of Shelter for Urban Homeless within Maheshtala under NULM. Details of which is as follows :-

Component	DPR approved cost	Revised estimated cost
Construction of 50 bedded four storied Shelter including Sanitary Plumbing and internal electrification	Building – 8774058.00	Building – 13389585.00
	S & P – 877406.00	S & P – 748550.00
	Elect. – 877406.00	Elect. – 742401.00
	Total – 10528870.00	Total – 14878536.00
	Cont.@3% - 315866.00	Cont.@3% - 446356.00
	Component total - 10844736.00	Component total - 15324892.00

This may kindly be noted that the excess amount Rs. 44,80,156.00 is needed due to revised design based on Geotechnical Investigation Report and better quality finishing etc. as requested by the ULB concerned.

So, the revised estimate may be approved and excess fund may please be sanctioned.

Yours faithfully,

Encls: as stated

*21.07.17*  
Chief Engineer, MED

No. ME/

Dated

Copy forwarded for information and necessary action to :

1. The Superintending Engineer, East Circle, MED
2. The Executive Engineer, South 24 Parganas Division, MED

Chief Engineer, MED





सत्यमेव जयते

Receipt No. 2695  
Dt. 17.07.17  
C.E.'s Office, M.E.Dte.  
Signature: [Signature]

**Government of West Bengal**  
**Office of the Executive Engineer, South 24-Parganas Division,**  
**Municipal Engineering Directorate**  
**Bikash Bhavan, 1<sup>st</sup> Floor, South Block Salt Lake, Kolkata-91**  
**Phone No: 033-2337 5475 e-mail: [24prgsdiv2.medte@gmail.com](mailto:24prgsdiv2.medte@gmail.com)**

Memo No: ME/PRG(S)/ 179/IS-117/2016

Dated: 17.07.17

To: The Chief Engineer  
Municipal Engineering Directorate  
Bikash Bhavan, Salt Lake  
Kolkata-91

Sub.: 50 bedded shelter for Urban Homeless of Mahestala under NULM: Revised project cost thereupon.

Ref.: ME/724/1M-54/2014 Pt.-III

Dated 27/06/2017

Sir,

In response to your letter under reference, I am to forward herewith the vetted copy of estimate civil (1 copy), sanitary plumbing (1 copy), and tentative electrification (1 copy) sent for vetting by the competent authorities for an amount of Rs.7,65,563.00/-(in total) for "Construction of 50 bedded shelter for Urban Homeless at Mahestala under NULM".

1. Estimate of civil part amounting to Rs.1, 37, 89,212.00/-(Already vetted and tendered)
2. Estimate of Sanitary Plumbing amounting to Rs.7, 71,007.00/-(Vetted)
3. Estimate of Electrification amounting to Rs.7,65,563.00/- (Sent for vetting)

Total=Rs.1, 53, 25,782/-

Thanking you.

Enclosure: As stated

Yours faithfully,

[Signature]  
Executive Engineer,

South 24-Parganas Division, M.E. Dte

Executive Engineer  
South 24 Parganas Division  
Municipal Engineering Directorate  
Govt. of W.B.



**SCHEME NAME:**

50 bedded.

**ESTIMATE FOR PROPOSED CONSTRUCTION OF FOUR STORIED NIGHT SHELTER FOR URBAN HOMELESS AT MAHESHTALA UNDER MAHESHTA MUNICIPALITY.**

Rates based PWD (Bldg & Road) Schedule W.E. of 01.12.15 with Corrigenda & Addenda  
 6th Corrigenda W.E. of 02.12.2017 & 3rd Corrigendum W.E. of 19.4.2016 respectively

Item Number	Description of Item	Quantity	Rate	Unit	Amount
	PWD(WB)/BUILDING WORKS(CCS)/Page-275/Item-54				
1	Providing Bored Cast-in-situ grade R.C.C. pile in position as perspecifications in all kinds of soil including cost of boring using drilling mud to stabilize the bore and flushing the bore of excess mud with freshly prepared drilling fluid by using pumps prior to placing concrete by tremie pipe in one continuous operation and including the cost of all materials and labour for placing of concrete and also including the cost of mobilization and hire charges of all equipment necessary for boring, welding of reinforcement cage as necessary and lowering of reinforcement cage, preparation and placing of concrete, including the cost of concrete but excluding the cost of reinforcement and labour for bending binding etc. complete as per Drawing and Technical Specifications and removal of excavated earth with all lifts and lead upto 1000 m. Work to be executed as per IS: 2911 (Part II Sec 2).				
1.01	(a) Using hydraulic piling rig		3600.80		3312336.00
	ii) Pile diameter - 500 mm.	920.00 M	3589.96 Mtr.		3302763.20
	PWD(WB)/BUILDING WORKS(CCS)/Page-8/Item-3				
2	Dismantling R.C. floor, roof, beams etc. including cutting rods and removing rubbish as directed within a lead of 75 m. including stacking of steel bars.				
2.01	(a) In ground floor including roof.	10.83	1975.00	Cu.M	21389.25
	PWD(WB)/BUILDING WORKS(CCS)/Page-1/Item-2				
3	Earth work in excavation of foundation trenches or drains in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75m. as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete.				

40 3334125.25



3.01	(a) Depth of excavation not exceeding 1.500 mm.	73.92 Cu.M	12047.00	% Cu.M.	8905.14
	PWD(WB)/BUILDING WORKS(CCS)/Page-1/Item-3				
4	Earth work in filling in foundation trenches or plinth with good earth in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (payment to be made on the basis of measurement of finished quantity of work).				
4.01	(a) With earth obtained from excavation of foundation.	14.78	7831.00	% Cu.M.	1157.42
	PWD(WB)/ROADS BRIDGES & CULVERTS/Page-292/Item-12.19				
5	Performing Vertical load test on single Pile in accordance with IS:2911(Part-IV) by hydraulic jackson pile/piles with 1.5 times the design load including preparation of the head of piles with concrete of required strength for receiving the jacks with all ancillary arrangements for setting up gauges, construction of suitable platforms, keeping the loads and dismantling and removing all arrangement etc. complete as per IS specification and direction of Engineer in-charge				
5.01	Testing load up to 100 T.	1.00 No.	47975.00	Each	47975.00
	PWD(WB)/ROADS BRIDGES & CULVERTS/Page-294/Item-12.24				
6	Integrity testing of pile using low strain / sonic integrity test / sonic echo test method in accordance with IS 14893 : 2001 (Reaffirmed 2006) including surface preparation of pile top by removing soil, mud, dust and chipping lean concrete lumps etc. using computerised equipment and high skill trained personal for conducting the test and submission of report, all complete including mobilisation & demobilisation as per direction of Engineer in Charge	20.00 4.00 No.	703.47 772.65	Each	14069.40 772.65
	PWD(WB)/BUILDING WORKS(CCS)/Page-2/Item-4A				
7	(A) Filling in foundation or plinth by silver sand in layers not exceeding 150 mm. as directed and consolidating same by thorough saturation with water ramming complete. Including the cost of supply of sand. (payment to be made on measurement of finished quantity).	82.80 Cu.M	98524.00	% Cu.M.	81577.87
	PWD(WB)/BUILDING WORKS(CCS)/Page-46/Item-11				

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8	25 mm. thick damp proof course with cement concrete with stone chips (1:1:5:3) [ with graded stone aggregate 10 mm nominal size ] and admixture of water proofing compound as per manufacturer's specification follow by two coat of polymer based paint, (1st coat after 4 to 5 days of concrete laying and 2 nd coay just before break masonry work) as directed (coat of water proofing compound & polymer based paint to paid seperately ). (chequeing not required over concrete of painted surface).[Note:- Waterproofing as pert item NO 60, polymer based paint as per item 59 (a) of section (c). .	35.00 Sq.M	210.00	Sq.M.	7350.00
	PWD(WB)/BUILDING WORKS(CCS)/Page-25/Item-10-i				
9	(I) Cement concrete with graded stone ballast (40 mm size) excluding shuttering.In ground floor.				
9.01	(A) [Pakur Variety].				
	(a) 1:3:6 proportion.	19.19 Cu.M	5823.00	Cu.M	111743.37
	PWD(WB)/BUILDING WORKS(CCS)/Page-12/Item-1				
10	Single brick flat soling of picked jhama bricks including ramming and dressing bed to proper level and filling joints with local sand.	145.00 Sq.M	377.00	Sq.M.	54665.00
	PWD(WB)/BUILDING WORKS(CCS)/Page-46/Item-13				
11	Supplying and laying polythene sheet (150gm/sq.m.) over damp proof course or below flooring or roof terracing or in foundation trenches.	84.32 Sq.M	25.00	Sq.M.	2108.00
	PWD(WB)/BUILDING WORKS(CCS)/Page-17/Item-9Ab				

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12	<p>Batch Mixed concrete of M25 Grade with well Graded stone chips of 20 mm nominal size containing designed quantity of cement per Cu.M of wet concrete produced in computerised batching plant under controlled condition using approved super plasticizer designing concrete mix following I.S. 10262 and I.S. 456 transporting the mix with agitation in transit mixer to work site depositing the mix on a platform erected for the purpose at required level of concreting and then placing the mix in its final location of form work compacting and curing the same complete as per specification and direction of the Engineer in charge including hire charges of computerised batching plant, transit mixer with all accessories vibrators etc. inclusive of all other incidental charges in this connection complete but excluding cost of hire charges of platform and its supporting staging which would be paid through separate item. Consumption of cement will not be less than 300 Kg of cement per cubic meter of contr</p>				
	<p>olled concrete but actual consumption will be determined on the basis of preliminary test and job mix formula. [Cement to be supplied by Dep'tt, if cement is supplied by agency then item rate to be deduced as per Format A of Annexure I] [with Batching Plant &amp; transit mixer] In Ground Floor and Foundation. [Pakur Variety].</p>				
12	(ii) With approved concrete pump.	50.78 Cu.M	7512.54	7450.84 Cu.M	381486.78
	PWD(WB)/BUILDING WORKS(CCS)/Page-15/Item-7				378353.66
13	Ordinary cement concrete (mix 1:1.5:3) with graded stone chips (20mm nominal size) excluding shuttering and reinforcement, if any, in ground floor as per relevant codes.				
13	(i) Pakur Variety. (Ground floor)	67.81 Cu.M	6929.84	Cu.M	469912.45
13	(i) Pakur Variety. (Add. above ground floor - 1st. floor)	44.70 Cu.M	7025.84	Cu.M	314055.05
13	(i) Pakur Variety. (Add. above ground floor - 2nd floor)	45.44 Cu.M	7121.84	Cu.M	323616.41
13	(i) Pakur Variety. (Add. above ground floor - 3rd floor)	41.66 Cu.M	7217.84	Cu.M	300695.21
13.1	(i) Pakur Variety. (Add. above ground floor - 4th floor)	3.38 Cu.M	7313.84	Cu.M	24720.78
	PWD(WB)/BUILDING WORKS(CCS)/Page-27/Item-12				

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14	Hire and labour charge for shuttering with centreing and necessary staging upto 4 m. using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting fixing and striking out after completion of works. (upto roof of ground floor).				
14	(f) 25mm. To 30mm. Shuttering without staging in foundation etc.	297.12 Sq.M	225.00 Sq.M.		66852.00
14	(a) 25 mm. to 30 mm. thick wooden shuttering as per decision & direction of the Engineer-in-charge. . (Ground floor)	448.57 Sq.M	360.00 Sq.M.		161485.20
14	(a) 25 mm. to 30 mm. thick wooden shuttering as per decision & direction of the Engineer-in-charge. . (Add. above ground floor - 1st. floor)	438.09 Sq.M	378.00 Sq.M.		165598.02
14	(a) 25 mm. to 30 mm. thick wooden shuttering as per decision & direction of the Engineer-in-charge. . (Add. above ground floor - 2nd floor)	445.44 Sq.M	396.00 Sq.M.		176394.24
14.1	(a) 25 mm. to 30 mm. thick wooden shuttering as per decision & direction of the Engineer-in-charge. . (Add. above ground floor - 3rd floor)	407.65 Sq.M	414.00 Sq.M.		168767.10
14.1	(a) 25 mm. to 30 mm. thick wooden shuttering as per decision & direction of the Engineer-in-charge. . (Add. above ground floor - 4th floor)	33.68 Sq.M	432.00 Sq.M.		14549.76
	PWD(WB)/BUILDING WORKS(CCS)/Page-28/Item-15				
15	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc. initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at intersection, complete as per drawing and direction.				
15	(a) For works in foundation, basement and upto roof of ground floor/upto 4m. (i) Tor steel/Mild steel. SAIL/ TATA/RINL	38.00	69632.00 M.T.		2646016.00
15	(a) For works in foundation, basement and upto roof of ground floor/upto 4m. (i) Tor steel/Mild steel. SAIL/ TATA/RINL (Add. above ground floor - 1st. floor)	5.26	70112.00 M.T.		368789.12
15	(a) For works in foundation, basement and upto roof of ground floor/upto 4m. (i) Tor steel/Mild steel. SAIL/ TATA/RINL (Add. above ground floor - 2nd floor)	5.35	70592.00 M.T.		377667.20
15	(a) For works in foundation, basement and upto roof of ground floor/upto 4m.				



	(i) Tor steel/Mild steel.				
	SAIL/ TATA/RINL (Add. above ground floor - 3rd floor)	4.91	71072.00	M.T.	348963.52
15.1	(a) For works in foundation, basement and upto roof of ground floor/upto 4m.				
	(i) Tor steel/Mild steel.				
	SAIL/ TATA/RINL (Add. above ground floor - 4th floor)	0.40	71552.00	M.T.	28620.80
	PWD(WB)/BUILDING WORKS/Page-30/Item-22				
16	Brick work with 1st class bricks in cement mortar (1:6).				
16	(a) In foundation and plinth.	15.03 Cu.M	5719.00	Cu.M	85956.57
	PWD(WB)/BUILDING WORKS/Page-30/Item-22				
17	Brick work with 1st class bricks in cement mortar (1:6).				
17	(b) In superstructure, ground floor.	28.69 Cu.M	5943.00	Cu.M	170504.67
17	(b) In superstructure, ground floor. (Add. above ground floor - 1st. floor)	28.69 Cu.M	6055.00	Cu.M	173717.95
17	(b) In superstructure, ground floor. (Add. above ground floor - 2nd floor)	28.69 Cu.M	6167.00	Cu.M	176931.23
17	(b) In superstructure, ground floor. (Add. above ground floor - 3rd floor)	28.69 Cu.M	6279.00	Cu.M	180144.51
17.1	(b) In superstructure, ground floor. (Add. above ground floor - 4th floor)	6.41 Cu.M	6391.00	Cu.M	40966.31
	PWD(WB)/BUILDING WORKS/Page-32/Item-29				
18	125 mm. thick brick work with 1st class bricks in cement mortar (1:4) in ground floor.	136.00 Sq.M	783.00	Sq.M.	106488.00
	PWD(WB)/BUILDING WORKS/Page-32/Item-29				
18	(Add. above ground floor - 1st. floor)	115.78 Sq.M	795.00	Sq.M.	92045.10
	PWD(WB)/BUILDING WORKS/Page-32/Item-29				
18	(Add. above ground floor - 2nd floor)	115.78 Sq.M	807.00	Sq.M.	93434.46
	PWD(WB)/BUILDING WORKS/Page-32/Item-29				
18	(Add. above ground floor - 3rd floor)	208.50 Sq.M	819.00	Sq.M.	170761.50
	PWD(WB)/BUILDING WORKS/Page-41/Item-3				
19	Artificial stone in floor, dado, staircase etc. with cement concrete (1:2:4) with stone chips laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (1:2) including smooth finishing and rounding off corners including raking out joints or roughening of concrete surface and application of cement slurry before flooring works, using cement @ 1.75 kg./sq.m. all complete including all materials and labour. In ground floor. 3 mm. thick topping (High polishing grinding on this item is not permitted) with ordinary cement. Using grey cement.				

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19	(iii) 35 mm.thick	135.78 Sq.M	372.00 Sq.M.	50510.16	
19	(iii) 35 mm.thick (Add. above ground floor - 1st. floor)	140.55 Sq.M	377.58 Sq.M.	53068.87	
19	(iii) 35 mm.thick (Add. above ground floor - 2nd floor)	140.55 Sq.M	<del>383.24</del> 383.16 Sq.M.	53853.14	53864.28
19	(iii) 35 mm.thick (Add. above ground floor - 3rd floor)	138.18 Sq.M	<del>388.99</del> 388.74 Sq.M.	53746.09	53750.64
19.1	(iii) 35 mm.thick (Add. above ground floor - 4th floor)	14.96 Sq.M	<del>394.82</del> 394.32 Sq.M.	5899.03	5906.51
PWD(WB)/BUILDING WORKS/Page-78/Item-10					
20	(a) M.S. or W.I. ornamental grill of approved design joints continuously welded with M.S., W.I. flats and bars for windows, railing etc. fitted and fixed with necessary screws and lugs in ground floor. (Add extra @1% for each addl. floor upto 4th floor and @1.25% for each addl. floor above 4th floor).				
20	(i) Grill weighing above 10 kg./sq.m.and upto 16kg/sq.m.	307.20 Kg	82.47 Kg	25334.78	
20	(i) Grill weighing above 10 kg./sq.m.and upto 16kg/sq.m. (Add. above ground floor - 1st. floor)	537.60 Kg	83.29 Kg	<del>44776.70</del> 44779.23	
20	(i) Grill weighing above 10 kg./sq.m.and upto 16kg/sq.m. (Add. above ground floor - 2nd floor)	537.60 Kg	84.12 Kg	<del>45222.91</del> 45222.50	
20	(i) Grill weighing above 10 kg./sq.m.and upto 16kg/sq.m. (Add. above ground floor - 3rd floor)	537.60 Kg	<del>84.97</del> 84.94 Kg	<del>45679.87</del> 45665.95	
20.1	(i) Grill weighing above 10 kg./sq.m.and upto 16kg/sq.m. (Add. above ground floor - 4th floor)	76.80 Kg	<del>85.82</del> 85.77 Kg	<del>6590.98</del> 6587.04	
PWD(WB)/BUILDING WORKS/Page-80/Item-15					
21	Collapsible gate with 40 mm.X 40mm x 6 mm.Tee as top and bottom guide rail, 20 mm.X10 mm.X2 mm. vertical channels 100 mm. apart in fully stretched position 20 mm. X5 mm.M.S. flats as collapsible bracing properly rivetted and washered including 38 mm. steel rollers including locking arrangement, fitted and fixed in position with lugs set in cement concrete and including cutting necessary holes, chasing etc. in walls, floors etc. and making good damages complete. (Add extra @1% for each addl. floor upto 5th floor and @1.25% for each addl. floor above 5th floor.)In ground floor.	12.60 Sq.M	3726.00 Sq.M.	46947.60	
PWD(WB)/BUILDING WORKS/Page-80/Item-15					
	(Add. above ground floor - 1st. floor)	12.60 Sq.M	3763.26 Sq.M.	47417.08	
PWD(WB)/BUILDING WORKS/Page-80/Item-15					
	(Add. above ground floor - 2nd floor)	12.60 Sq.M	<del>3800.89</del> 3800.52 Sq.M.	<del>47891.21</del> 47886.55	



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PWD(WB)/BUILDING WORKS/Page-80/Item-15				
(Add. above ground floor - 3rd floor)		8.40 Sq.M	3838.90 3837.78 Sq.M.	82246.76 32237.35
PWD(WB)/BUILDING WORKS/Page-80/Item-15				
(Add. above ground floor - 4th floor)		2.10 Sq.M	3877.29 3875.04 Sq.M.	8142.31 8137.58
PWD(WB)/BUILDING WORKS/Page-84/Item-33				
22	Supplying, fitting and fixing windows and ventilators with or without integrated grills conforming to I.S.1038-1975 and manufactured from rolled steel sections conforming to I.S. 7452-1974 with non-friction projecting type, box type hinges, glazing clips, lugs locking bracket, handle plate etc. including hoisting in position, straightening if required, fixing lugs in cement concrete(1:2:4) with stone chips 20 mm. down, cutting holes and mending good damages to match with existing surface complete in all respect excluding glazing. (Add extra @ 1.2% for each addl. floors upto 4th floor and @ 1.5% for each addl. floor above 4th floor.) In ground floor. Flash butt welded windows and ventilators. (No shop priming will be allowed to facilitate inspection of workmanship.) Without integrated grills.			
22	(b) Openable steel windows as per I.S. sizes with side hung shutters and horizontal glazing bars. (GROUND FLOOR)	18.54 Sq.M	1869.00 Sq.M.	34651.26
22	(b) Openable steel windows as per I.S. sizes with side hung shutters and horizontal glazing bars. (1ST FLOOR)	18.54 Sq.M	1891.43 Sq.M.	35067.11
22	(b) Openable steel windows as per I.S. sizes with side hung shutters and horizontal glazing bars. (2ND FLOOR)	18.54 Sq.M	1914.13 1913.86 Sq.M.	35487.97 35482.96
22	(b) Openable steel windows as per I.S. sizes with side hung shutters and horizontal glazing bars. (3RD FLOOR)	20.25 Sq.M	1937.09 1936.29 Sq.M.	39226.07 39209.87
PWD(WB)/BUILDING WORKS/Page-84/Item-33				

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23	Supplying, fitting and fixing windows and ventilators with or without integrated grills conforming to I.S.1038-1975 and manufactured from rolled steel sections conforming to I.S. 7452-1974 with non-friction projecting type, box type hinges, glazing clips, lugs locking bracket, handle plate etc. including hoisting in position, straightening if required, fixing lugs in cement concrete(1:2:4) with stone chips 20 mm. down, cutting holes and mending good damages to match with existing surface complete in all respect excluding glazing. (Add extra @ 1.2% for each addl. floors upto 4th floor and @ 1.5% for each addl. floor above 4th floor.) In ground floor. Flash butt welded windows and ventilators. (No shop priming will be allowed to facilitate inspection of workmanship.) Without integrated grills.			
23	(c) Extra over item no.33 (a) and (b) for : (viii) M.S. integrated grill as per approved design integrated with steel window or ventilator. Joints continuously welded with M.S. flats and bars.(ground floor)	296.64 Kg	77.00 Kg.	22841.28
23	(c) Extra over item no.33 (a) and (b) for : (viii) M.S. integrated grill as per approved design integrated with steel window or ventilator. Joints continuously welded with M.S. flats and bars. (1st Floor)	296.64 Kg	77.92 Kg.	23114.19
23	(c) Extra over item no.33 (a) and (b) for : (viii) M.S. integrated grill as per approved design integrated with steel window or ventilator. Joints continuously welded with M.S. flats and bars. (2nd Floor)	296.64 Kg	78.86 78.84 Kg.	23373.03 23387.10
23	(c) Extra over item no.33 (a) and (b) for : (viii) M.S. integrated grill as per approved design integrated with steel window or ventilator. Joints continuously welded with M.S. flats and bars. (3rd Floor)	324.00 Kg	79.81 79.76 Kg.	25858.44 25842.24
	PWD(WB)/BUILDING WORKS/Page-88/Item-1			
24	Wood work in door and window frame fitted and fixed in position complete including a protective coat of painting at the contact surface of the frame excluding cost of concrete, Iron Butt Hinges and M.S clamps. (The quantum should be corrected upto three decimals).			
24	(c) Sal : Siliguri.	0.87 Cu.M	113667.00 Cu.M.	98890.29
	PWD(WB)/BUILDING WORKS/Page-94/Item-18			

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25	supplying, fitting and fixing M.S. clamps for door and window frame made of flat bent bar, end bifurcated with necessary screws etc. by cement concrete (1:2:4) as per direction. (cost of concrete will be paid separately).				
25	(c) 40mm x 6mm, 125mm Length.	282.00 No.	22.00 Each	6204.00	
	PWD(WB)/BUILDING WORKS/Page-95/Item-20				
26	Iron butt hinges of approved quality fitted and fixed with steel screws, with ISI mark.				
26	(vii) 100 mm x 58 mm x 1.90 mm.	282.00 No.	52.00 Each	14664.00	
	PWD(WB)/BUILDING WORKS/Page-97/Item-25				
27	Iron socket bolt of approved quality fitted and fixed complete.				
27	(c) 150 mm long x 10 mm dia bolt.	47.00 No.	71.00 Each	3337.00	
	PWD(WB)/BUILDING WORKS/Page-97/Item-27-i				
28	(i) Iron hasp bolt of approved quality fitted and fixed complete (oxidised) with 16 mm dia rod with centre bolt and round fitting.				
28	(C) 300 mm long.	47.00 No.	193.00 Each	9071.00	
	PWD(WB)/BUILDING WORKS/Page-106/Item-65				
29	Anodised aluminium D-type handle of approved quality manufactured from extruded section conforming to I.S. specification (I.S.230/72) fitted and fixed complete.				
29	(a) With continuous plate base (hexagonal/round rod).				
	(ii) 100 mm grip x 10 mm dia rod.	47.00 No.	79.00 Each	3713.00	
	PWD(WB)/BUILDING WORKS/Page-128/Item-101				
30	Supplying solid flush type doors of commercial quality, the timber frame consisting of top and bottom rails and side styles of well seasoned timber 65 mm. wide each and the entire frame fitted with 37.5 mm. wide battens placed both ways in order to make the door of solid core and internal lipping with Garjan or similar wood veneers using phenol formaldehyde as glue etc. complete, including fitting, fixing shutters in position butt excluding the cost of hinges and other fittings in ground floor.				
30	(a) 35 mm. thick shutters (single leaf). (ground floor)	12.60 Sq.M	3142.00 Sq.M.	39589.20	
30	(a) 35 mm. thick shutters (single leaf). (Add. above ground floor - 1st floor)	8.40 Sq.M	3142.00 3157.00 Sq.M.	26518.80	26392.80
30	(a) 35 mm. thick shutters (single leaf). (Add. above ground floor - 2nd floor)	8.40 Sq.M	3142.00 3172.00 Sq.M.	26644.80	26392.80
30	(a) 35 mm. thick shutters (single leaf). (Add. above ground floor - 3rd floor)	12.60 Sq.M	3142.00 3187.00 Sq.M.	40156.20	37589.20
30.1	(a) 35 mm. thick shutters (single leaf). (Add. above ground floor - 4th floor)	2.10 Sq.M	3142.00 3202.00 Sq.M.	6724.20	6598.20



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PWD(WB)/BUILDING WORKS/Page- 143/Item-144				
31	Supplying , fitting & fixing Fibre reinforced Polymer (FRP) Composite door frame as per approved section with glass fibre reinforced plastic moulded skins and a special sandwich core, so as to impart monolithic composite structure as per approved technology of Department of Science and Technology (DST) to satisfy IS: 4020 door testing performance criteria.			
31	(i) 66 mm X 90 mm.	128.96 Sq.M	586.00 Mtr.	75570.56
PWD(WB)/BUILDING WORKS/Page- 144/Item-145				
32	supplying fitting and fixing 30mm thick factory made solid panel PVC door shutter consisting of outer frame made out of MS. Tubes of 19 gauge thickness and size 19mmx 19 mm for style , top and bottom rails ,M.S. frame shall have cost of steel primers of approved make and manufactured, M.S cover with 5mm th. Heat moduled PVC "C" channel of size 30mm th. 70mm width out of wick 50mm shall be flat and 20mm shall be tapered in 45 degree angle on either side forming styles, and 5mm th. 95mm wide PVC sheet out of which 75mm shall be flat and 20mm tapered in 45 degree on the inner side to form top & bottom rail and 115mm wide PVC sheet out of which 75mm shall be flat and 20mm shall be tapered on both side to form lock rail. top, bottom and lock rail shall be provided either side of the pannel with 10mm (5mmx 2) th, 20mm wide cross PVC sheet as gap insert for top rail and bottom rail panelling of 5 mm th. both side PVC sheet to be fitted in the M.S. frame welded/sealed to the style & rail with 7mm			
	(5mm+2mm) th.x15 mm wide PVC sheet beading on inner side and joined together with solvent cement adhesive . An additional 5 mm th. PVC strip of 20 mm which is to be stuck on the interior side of the "c" channel using PVC solvent adhesive etc. complete excluding all necessary hardwares as per directions of engineering- in-charge. In ground floor.	11.03 Sq.M	2277.00 Sq.M.	25115.31
PWD(WB)/BUILDING WORKS/Page- 144/Item-145				
33	(Add. above ground floor - 1st. floor)			

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	(5mm+2mm) th.x15 mm wide PVC sheet beading on inner side and joined together with solvent cement adhesive . An additional 5 mm th. PVC strip of 20 mm which is to be stuck on the interior side of the "c" channel using PVC solvent adhesive etc. complete excluding all necessary hardwares as per directions of engineering- in-charge.In ground floor.	11.03 Sq.M	2292.00 Sq.M.	25280.76
	PWD(WB)/BUILDING WORKS/Page-144/Item-145			
34	(Add. above ground floor - 2nd floor)			
	(5mm+2mm) th.x15 mm wide PVC sheet beading on inner side and joined together with solvent cement adhesive . An additional 5 mm th. PVC strip of 20 mm which is to be stuck on the interior side of the "c" channel using PVC solvent adhesive etc. complete excluding all necessary hardwares as per directions of engineering- in-charge.In ground floor.	9.45 Sq.M	2307.00 Sq.M.	21801.15
	PWD(WB)/BUILDING WORKS/Page-144/Item-145			
35	(Add. above ground floor - 3rd floor)			
	(5mm+2mm) th.x15 mm wide PVC sheet beading on inner side and joined together with solvent cement adhesive . An additional 5 mm th. PVC strip of 20 mm which is to be stuck on the interior side of the "c" channel using PVC solvent adhesive etc. complete excluding all necessary hardwares as per directions of engineering- in-charge.In ground floor.	9.45 Sq.M	2322.00 Sq.M.	21942.90
	PWD(WB)/BUILDING WORKS/Page-164/Item-2			
36	Plaster ( to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary (ground floor).[Excluding cost of chipping over concrete surface].			
36	(i) with 1:6 cement mortar.			
	(b) 20 mm. thick plaster.(Ground Floor)	359.24 Sq.M	181.00 Sq.M.	65022.44
36	(i) with 1:6 cement mortar.			
	(b) 20 mm. thick plaster. (Add. above ground floor - 1st. floor)	315.80 Sq.M	185.00 Sq.M.	58423.00
36	(i) with 1:6 cement mortar.			
	(b) 20 mm. thick plaster. (Add. above ground floor - 2nd floor)	317.90 Sq.M	189.00 Sq.M.	60083.10
36	(i) with 1:6 cement mortar.			
	(b) 20 mm. thick plaster. (Add. above ground floor - 3rd floor)	526.67 Sq.M	193.00 Sq.M.	101647.31
36.1	(i) with 1:6 cement mortar.			
	(b) 20 mm. thick plaster. (Add. above ground floor - 4th floor)	36.78 Sq.M	197.00 Sq.M.	7245.66
36.1	(i) with 1:6 cement mortar.			

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36.1	(c) 15 mm. thick plaster. (Ground floor)	179.52 Sq.M	156.00 Sq.M.	28005.12
	(i) with 1:6 cement mortar.			
36.1	(c) 15 mm. thick plaster. (Add. above ground floor - 1st floor)	146.82 Sq.M	160.00 Sq.M.	23491.20
	(i) with 1:6 cement mortar.			
36.1	(c) 15 mm. thick plaster. (Add. above ground floor - 2nd floor)	146.82 Sq.M	164.00 Sq.M.	24078.48
	(i) with 1:6 cement mortar.			
36.1	(c) 15 mm. thick plaster. (Add. above ground floor - 3rd floor)	148.71 Sq.M	168.00 Sq.M.	24983.28
	(i) with 1:6 cement mortar.			
36.1	(c) 15 mm. thick plaster. (Add. above ground floor - 4th floor)	30.30 Sq.M	172.00 Sq.M.	5211.60
	(ii) With 1:4 cement mortar.			
36.1	(c) 10 mm. thick plaster. (Ground floor)	135.78 Sq.M	140.00 Sq.M.	19009.20
	(ii) With 1:4 cement mortar.			
36.1	(c) 10 mm. thick plaster. (Add. above ground floor - 1st floor)	140.55 Sq.M	144.00 Sq.M.	20239.20
	(ii) With 1:4 cement mortar.			
36.1	(c) 10 mm. thick plaster. (Add. above ground floor - 2nd floor)	140.55 Sq.M	148.00 Sq.M.	20801.40
	(ii) With 1:4 cement mortar.			
36.2	(c) 10 mm. thick plaster. (Add. above ground floor - 3rd floor)	138.18 Sq.M	152.00 Sq.M.	21003.36
	(ii) With 1:4 cement mortar.			
36.2	(c) 10 mm. thick plaster. (Add. above ground floor - 4th floor)	14.96 Sq.M	156.00 Sq.M.	2333.76
	(ii) With 1:4 cement mortar.			
PWD(WB)/BUILDING WORKS/Page-166/Item-8				
37	Neat cement punning about 1.5 mm. thick in wall, dado, window, sills, floor, drain etc. NOTE:- Cement 0.152 cu.m. per 100 sq.m.	310.32 Sq.M	38.00 Sq.M.	11792.16
PWD(WB)/BUILDING WORKS/Page-171/Item-10				
38	Acrylic distemper to interior wall, ceiling with a coat of solvent based interior grade Acrylic primer (as per manufacturer's specification) including cleaning and smoothing of surface. Two coats.	2126.41 Sq.M	76.00 Sq.M.	161607.16
PWD(WB)/BUILDING WORKS/Page-172/Item-15				
39	Applying exterior grade Acrylic primer of approved quality and brand on plaster or concrete surface old or new surface to receive decorative textured (mat finish) or smooth finish acrylic exterior emulsion paint including scraping and preparing the surface thoroughly complete as per manufacturer's specification and as per direction of the EIC. In Ground Floor.			
39	(a) one coat.	179.52 Sq.M	3404.00 %Sq.M.	6110.86
39	(a) one coat. (Add. above ground floor - 1st floor)	146.82 Sq.M	3476.00 %Sq.M.	5103.46
39	(a) one coat. (Add. above ground floor - 2nd floor)	146.82 Sq.M	3548.00 %Sq.M.	5209.17
39	(a) one coat. (Add. above ground floor - 3rd floor)	148.71 Sq.M	3620.00 %Sq.M.	5383.30



132,20,742.90  
12907742.89

B/F 129

39.1	(a) one coat. (Add. above ground floor - 4th floor)	30.30 Sq.M	3692.00	%Sq.M.	1118.68
	PWD(WB)/BUILDING WORKS/Page-173/Item-19				
40	Protective and decorative Acrylic exterior emulsion paint of approved quality, as per manufacture specification as per direction of EIC to be apply over Acrylic primer as required. the rate included cost of material, labour scaffoldic and all incidental charges but excluding the cost of primer. In ground floor ( two coat).				
40	(a) Normal Acrylic emulaion.	179.52 Sq.M	73.00	Sq.M.	13104.96
40	(a) Normal Acrylic emulaion. (Add. above ground floor - 1st. floor)	146.82 Sq.M	73.72	Sq.M.	10823.57
40	(a) Normal Acrylic emulaion. (Add. above ground floor - 2nd floor)	146.82 Sq.M	74.44	Sq.M.	10929.28
40	(a) Normal Acrylic emulaion. (Add. above ground floor - 3rd floor)	148.71 Sq.M	75.16	Sq.M.	11177.04
40.1	(a) Normal Acrylic emulaion. (Add. above ground floor - 4th floor)	30.30 Sq.M	75.88	Sq.M.	2299.16
	PWD(WB)/BUILDING WORKS/Page-176/Item-7-a				
41	(a) Priming one coat on timber or plastered surface with synthetic enamel oil bound primer of approved quality including smoothening surfaces by sand parpering etc.	70.56 Sq.M	41.00	Sq.M.	2892.96
	PWD(WB)/BUILDING WORKS/Page-176/Item-7-b				
42	(b) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand parpering etc.	200.67 Sq.M	31.00	Sq.M.	6220.77
	PWD(WB)/BUILDING WORKS/Page-176/Item-8-A				
43	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand parpering etc. in cluding using of approved putty etc. on the surface, if necessary.				
43	(a) On timber or plastered surface:				
	(1) With super gloss (hi-gloss).				
	(iv) Two coats (with any shade except white).	70.56 Sq.M	89.00	Sq.M.	6279.84
	PWD(WB)/BUILDING WORKS/Page-176/Item-8-A				
44	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand parpering etc. in cluding using of approved putty etc. on the surface, if necessary.				
44	(b) On steel or other metal surface:				
	(2)With other than hi gloss of approved quality.				

90 12972589.15  
132,85,589.16



	(iv) Two coats (with any shade except white).	200.67 Sq.M	77.00 Sq.M.	15451.59
	PWD(WB)/BUILDING WORKS/Page-180/Item-1			
45	Supplying best Indian sheet glass panes set in putty and fitted and fixed with nails and putty complete (In all floors for internal wall & upto 6m height for external wall ).			
45	(ii) 4 mm. thick.	75.87 Sq.M	615.00 Sq.M.	46660.05
	PWD(WB)/BUILDING WORKS/Page-187/Item-21			
46	Supplying, fitting & fixing UPVC pipes A-Type and fittings conforming to IS:13592-1992 with all necessary clamps nails, including making holes in walls, floor etc. and cutting trenches in any soil through masoury concrete structures etc. if necessary and mending good damages including jointing with jointing materials (Spun yarn, valamoid / bitumen/M.seal etc)complete.			
46	(A) UPVC PIPES.			
	(ii) 110mm. Dia.	120.00 M	291.00 Mtr.	34920.00
46	(B) UPVC fitting:.			
	(a) plain tee.			
	(ii) 110mm. Dia.	8.00 No.	200.00 nos	1600.00
	PWD(WB)/BUILDING WORKS/Page-187/Item-21			
46	(B) UPVC fitting:.			
	(b) plain Y.			
	(ii) 110mm. Dia.	4.00 No.	261.00 nos	1044.00
46	(B) UPVC fitting:.			
	(c) bend 87.5 degree.			
	(ii) 110mm. Dia.	8.00 No.	162.00 nos	1296.00
46.1	(B) UPVC fitting:.			
	(d) shoe.			
	(ii) 110mm. Dia.	8.00 No.	128.00 nos	1024.00

Netted -

15/05/2017  
Superintending Engineer, East Circle  
Municipal Engineering Directorate  
Government of West Bengal

Total cost of construction				13,362,122.06
(A)				13,362,122.06
3% Cont.	04,01,627.54	Add, for Contingency	3 %	400,863.66
T D	1,37,89,212.34	Sub Total	(B)	13,762,985.72
E	Say = Rs. 1,37,89,212.00	Add, for sanitary and plumbing works on (A)	10 % (C)	1,336,212.21
F	Say = Rs. 1,37,89,212.00	Add, for Electrification works on (A)	10 % (D)	1,336,212.21
G		Grand total (B)+(C)+(D)		16,435,410.13

Say RS.

1,64,35,410.00

(Rupees one crore sixtyfour lakh thirtyfive thousand fore hundredand and ten only)

Rupees One crore Sixty lakh eighty one thousand seven hundred thirty nine only  
 Rupees One crore thirty four lakh sixty six thousand eight hundred and ten only  
 - twenty two only.

5/5/17  
 Junior Engineer, East Circle  
 Municipal Engineering Directorate  
 Government of West Bengal  
 Assistant Engineer, East Circle  
 Municipal Engineering Directorate  
 Government of W.B.

Junior Engineer (Civil)  
 South 24 Parganas Division  
 Municipal Engineering Directorate  
 Govt. of W.B.



# **RATE ANALYSIS OF CONCRETE (1:2:4) AS PER PWD BLDG. SCHEDULE 2015**

(Page 311 of 316)

or Municipality Area = Mahestala

For Railway Stackyard = Ballygange

Total Carriage = 19 Km (From Rly Stackyard to Site=17+2)

## **CARRIAGE FOR STONE CHIPS -PAKUR VARIETY**

Distant(km)	km	Rate	Rs.
Up to 5 km	5.00	km @ Rs. 124.00 / 5 km	124.00 Per Cum
Above 5 & upto 10 km	5.00	km @ Rs. 10.90 / km	54.50 Per Cum
Above 10 & upto 20 km	9.00	km @ Rs. 10.10 / km	90.90 Per Cum
Above 20 & upto 50 km	0.00	km @ Rs. 9.50 / km	0.00 Per Cum
Above 50 & upto 100 km	0.00	km @ Rs. 8.40 / km	0.00 Per Cum
Above 100 & upto required distant	0.00	km @ Rs. 7.90 / km	0.00 Per Cum
Total		= Rs.	269.40 Per Cum

### 1) **COST OF CARRIAGE FOR 1CUM (1:2:4) CONC.**

Particulars	Rate	Qty M.Factor	in Rs.	Unit
20MM Size,(from New Alipure Railway Stackyard)	Rs. 269.40 X	0.660 =	177.80	/cum
10MM Size,(from New Alipore Railway Stackyard)	Rs. 269.40 X	0.220 =	59.27	/cum

### 2) **COST OF LOADING,UNLOADING FOR 1CUM (1:2:4) CONC.**

20MM Size,	Rs. 58.00 X	0.660 =	38.28	/cum
10MM Size,	Rs. 58.00 X	0.220 =	12.76	/cum

### 3) **COST OF STONE CHIPS FOR 1CUM (1:2:4) CONC.**

20MM Size,(from Ballygange Railway Stackyard)	Rs. 1520.00 X	0.660 =	1003.20	/cum
10MM Size,(from Ballygange Railway Stackyard)	Rs. 1353.00 X	0.220 =	297.66	/cum

### 4) **COST OF ALL OTHERS FOR 1CUM (1:2:4) CONC. AS IT IS IN SCHEDULE**

Page-12 of 3016 , Item No -5(a)

= 4603.00 /cum  
TOTAL = Rs. 6191.97 /cum

*Link*  
9/9/17  
Executive Engineer  
South 24 Parganas Division  
Municipal Engineering Directorate  
Govt. of W.B.

*Prepared by*  
*10/5/2017*  
Junior Engineer (Civil)  
South 24 Parganas Division  
Municipal Engineering Directorate  
Govt. of W.B.



# **RATE ANALYSIS OF CONCRETE (1:1.5:3) AS PER PWD BLDG. SCHEDULE 2015**

(Page 311 of 316)

For Municipality Area = Mahestala

For Railway Stackyard = Ballygange

Total Carriage = 19 Km

## **CARRIAGE FOR STONE CHIPS -PAKUR VARIETY**

Carriage Distance(From Rly Stackyard to Site )

Distant(km)	km	Rate	Rs.
Up to 5 km	5.00	km @ Rs. 124.00 / 5 km	124.00 Per Cum
Above 5 & upto 10 km	5.00	km @ Rs. 10.90 / km	54.50 Per Cum
Above 10 & upto 20 km	9.00	km @ Rs. 10.10 / km	90.90 Per Cum
Above 20 & upto 50 km	0.00	km @ Rs. 9.50 / km	0.00 Per Cum
Above 50 & upto 100 km	0.00	km @ Rs. 8.40 / km	0.00 Per Cum
Above 100 & upto required distant	0.00	km @ Rs. 7.90 / km	0.00 Per Cum
Total		= Rs.	269.40 Per Cum

## 1) **COST OF CARRIAGE FOR 1CUM (1:1.5:3) CONC.**

Particulars	Rate	Qty. M.Factor	in Rs.	Unit
20MM Size,(from New Alipure Railway Stackyard)	Rs. 269.40	X 0.573 =	154.37	/cum
10MM Size,(from New Alipore Railway Stackyard)	Rs. 269.40	X 0.287 =	77.32	/cum

## 2) **COST OF LOADING,UNLOADING FOR 1CUM (1:1.5:3) CONC.**

20MM Size,	Rs. 58.00	X 0.573 =	33.23	/cum
10MM Size,	Rs. 58.00	X 0.287 =	16.65	/cum

## 3) **COST OF STONE CHIPS FOR 1CUM (1:1.5:3) CONC.**

20MM Size,(from Baripur Railway Stackyard)	Rs. 1520.00	X 0.573 =	870.96	/cum
10MM Size,(from Baripur Railway Stackyard)	Rs. 1353.00	X 0.287 =	388.31	/cum

## 4) **COST OF ALL OTHERS FOR 1CUM (1:1.5:3) CONC. AS IT IS IN SCHEDULE**

Page-12 of 3016 , Item No -5(a)

= 5389.00 /cum  
TOTAL = Rs. 6929.84 /cum

*5/5/17*  
Executive Engineer  
South 24 Parganas Division  
Municipal Engineering Directorate  
Govt. of W.B.

*Prepared by*  
Junior Engineer (Civil)  
South 24 Parganas Division  
Municipal Engineering Directorate  
Govt. of W.B.



**RATE ANALYSIS OF PILE FOUNDATION (FOR M25 CONCRETE) AS PER PWD BLDG. SCHEDULE 2015**  
(For MAHESHTALA Municipal Area)

*Batch mixed*

**A) Rate Analysis M25 Conc. For Pakur Variety Stone Chips**

From Ballygan Jn to Work Site = 19 Km (10-20)

So, Carriage for 1.00 Cum Stone chips:- (Page-315, Table:T-2,2015 Bldg.Schedule)

1 Km	to	5 Km	@	124.00 /Km	=	124.00
5 Km	to	10 Km	@	10.90 /Km	=	54.50
for rest of		9 Km	@	10.10 /Km	=	90.90
				Total carriage	=	269.40

**1) COST OF CARRIAGE FOR 1CUM (1:2:4) CONC.**

Particulars		Rate	M.Factor	in Rs.	Unit
20MM Size,(from Ballygan Railway Stackyard)	Rs.	269.40 X	$0.573 = 0.54$	154.37/cum	145.48
10MM Size,(from Ballygan Railway Stackyard)	Rs.	269.40 X	$0.287 = 0.36$	77.32/cum	96.98

**2) COST OF LOADING,UNLOADING FOR 1CUM (1:2:4) CONC.**

20MM Size,	Rs.	58.00 X	$0.573 = 0.54$	33.23/cum	31.32
10MM Size,	Rs.	58.00 X	$0.287 = 0.36$	16.65/cum	20.88

**3) COST OF STONE CHIPS FOR 1CUM (1:2:4) CONC.**

20MM Size,(from Ballyganj Railway Stackyard)	Rs.	1520.00 X	$0.573 = 0.54 = 870.96$	/cum	820.80
10MM Size,(from Ballygan Railway Stackyard)	Rs.	1353.00 X	$0.287 = 0.36 = 388.31$	/cum	487.08

**4) COST OF ALL OTHERS FOR 1CUM (M25) CONC. AS IT IS IN SCHEDULE**

Page-12 of 3016 , Item No -5(a)

= 5910.00 /cum  
TOTAL = Rs. 7450.84/cum  
7512.54

*Prepared by*  
*[Signature]*  
10/5/2018

Junior Engineer (Civil)  
South 24 Parganas Division  
Municipal Engineering Directorate  
Govt. of W.B.

*[Signature]*  
5/5/18  
Executive Engineer  
South 24 Parganas Division  
Municipal Engineering Directorate  
Govt. of W.B.



page 275 of 316 [Item-54 (iv)]

$$= 2040.00 \text{ /m}$$
$$= 1549.96 \text{ /m}$$

TOTAL = Rs. 3589.96/m

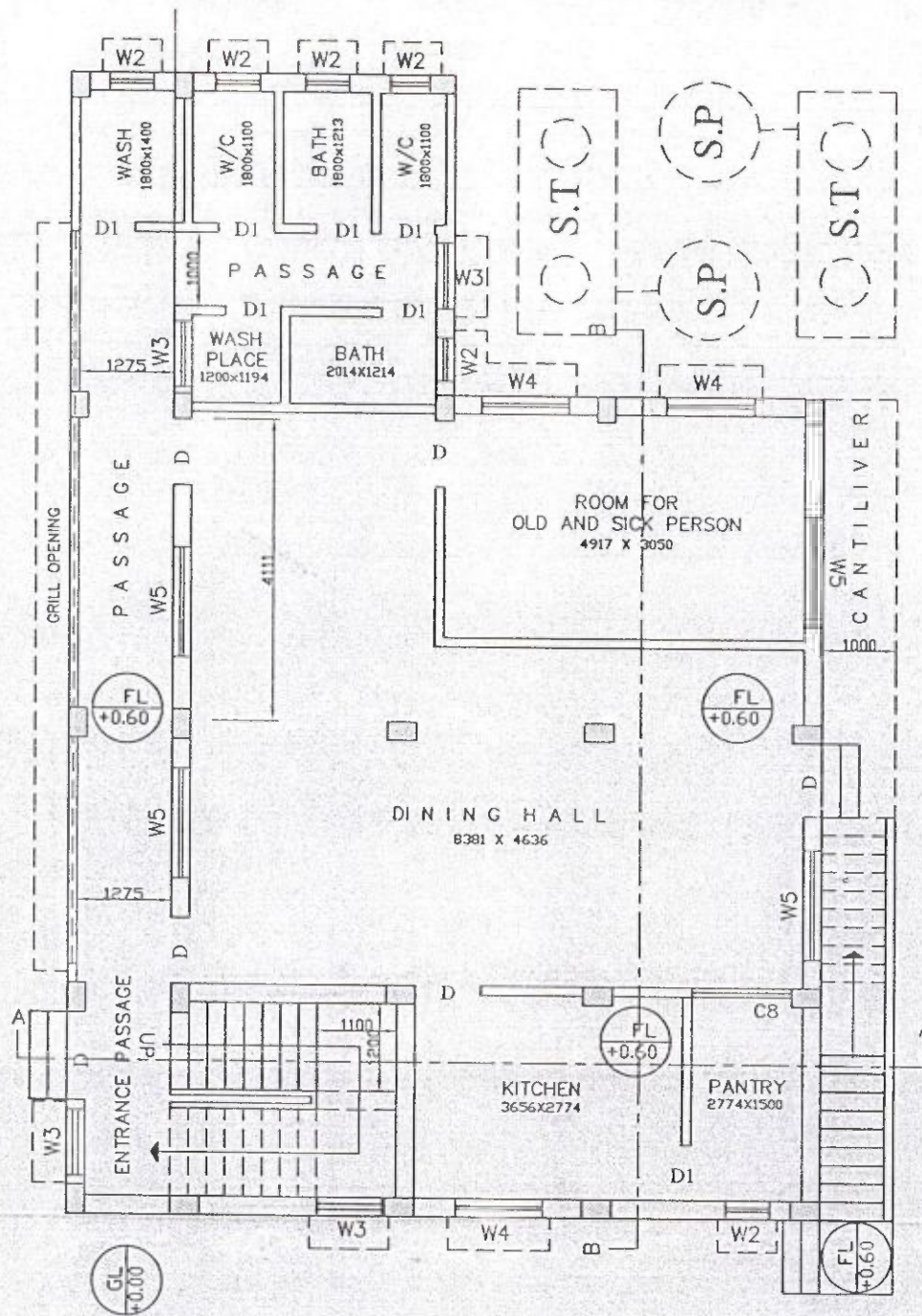
$$= \cancel{t-20} \cdot 1560 \cdot 80$$

89.96/m  
0.80  
prepared by *[Signature]* 10/5/20

Executive Engineer  
South 24 Parganas Division  
Municipal Engineering Directorate  
Govt. of W.B.

Junior Engineer (Civil)  
South 24 Parganas Division  
Municipal Engineering Directorate  
Govt. of W.B.





## PROPOSED GROUND FLOOR PLAN

SCALE : 1:100

### SCHEDULE OF DOOR & WINDOW

DOOR / WIN MKD.	OPENING SIZE	FRAME SIZE
D	1000X2100	WINDOW / CG
D1	750X2100	PVC DOOR
W2	600X750	STEEL WINDOW
W3	900X1200	STEEL WINDOW
W4	1200X1200	STEEL WINDOW
W5	1500X1200	STEEL WINDOW

MUNICIPAL ENGINEERING DIRECTORATE.  
SOUTH 24 PARGANAS DIVISION.

Bikash Bhavan, 1st. Floor,  
PROPOSED PLAN OF FOUR STORIED  
NIGHT SHELTER AT MAHESHTALA  
MUNICIPALITY

DRG. NO. - MED /S24/R/01

**MED**

Executive Engineer  
South 24 Parganas Division  
Municipal Engineering Directorate  
G.S. B. 10/11/01



**Scheme Name:**

**Estimate for Sanitary & Plumbing Work of 50 Bedded Four storied Night Shelter for Urban Homeless at Mahestala under Mahestala Municipality under NULM .**

Item Number	Description of Item	Quantity	Rate	Unit	Amount
1	Supplying, fitting and fixing G.I. pipes of TATA make with all necessary accessories, specials viz. socket, bend, tee, union, cross, elbo, nipple, longscrow, reducing socket, reducing tee, short piece etc. fitted with holder bats clamps, including cutting pipes, making threads, fitting, fixing etc. complete in all respect including cost of necessary fitting as required, jointing materials and two coats of painting with approved paint in any position above ground. (Payment will be made on the center line measurements of total pipe line including all specials. No separte payment will be made for accesorie, specials.).				
1.01	For exposed work. 40 mm dia. medium quality.	17.14 M	476.00	Mtr.	8158.64
1.02	For exposed work. 25 mm dia. medium quality.	55.77 M	354.00	Mtr.	19742.58
1.03	For exposed work. 20 mm dia. medium quality.	36.30 M	260.00	Mtr.	9438.00
1.04	For exposed work.	180.40 M	220.00	Mtr.	39688.00
2	Supplying, fitting and fixing gunmetal wheel valve of approved brand and make tested to 21 kg sq.cm. (for water lines only).				
2.01	40 mm.	4.00 No.	2014.00	Each	8056.00
2.02	20 mm.	6.00 No.	738.00	Each	4428.00
3	Supplying, fitting and fixing bib cock or stop cock.				
3.01	Chromium plated Bib Cock short body (Equivalent to Code No.511 & Model-Tropical /sumthing special of ESSCO or Similar brand).	48.00 No.	689.00	Each	33072.00
4	Supplying, fitting and fixing bib cock or stop cock.				
4.01	Chromium plated Concealed Stop Cock (Equivalent to Code No.514(A) & Model-Tropical /sumthing special of ESSCO or Similar brand).	14.00 No.	855.00	Each	11970.00
5	Supplying, fitting and fixing shower of approved brand and make.				
5.01	Chromium plated round shower with revolving joint (Equivalent to Code No.541(N) & Model-Tropical / Sumthing special of ESSCO or Similar Brand).	14.00 No.	457.00	Each	6398.00

*Sd/-*  
13/7/2017

ceel

**Assistant Engineer  
Maheshtala Municipality**



6	Supplying, fitting and fixing 10 litre P.V.C. low-down cistern conforming to I.S. Specification with P.V.C. fittings complete, C.I. brackets including two coats of painting to bracket etc.	9.00 No.	1181.00 Each	10629.00
7	Supplying, fitting and fixing 32 mm dia. flush pipe of approved make with necessary fixing materials and clamps complete.			
7.01	Polythene Flush Pipe.	9.00 No.	181.00 Each	1629.00
8	Supplying, fitting & fixing approved brand P.V.C. CONNECTOR white flexible, with both ends coupling with heavy brass C.P.nut, 15mm dia.			
8.01	750 mm long.	11.00 No.	138.00 Each	1518.00
9	Supplying, fitting and fixing bib cock or stop cock.			
9.01	Chromium plated plated angular Stop Cock with wall flange (Equivalent to Code No.5053 & Model- Florentine of Jaquar or Similar brand).	11.00 No.	1046.00 Each	11506.00
10	Supplying, fitting and fixing Orissa pattern water closet in white glazed vitreous chinaware of approved make in position complete excluding 'P' or 'S' trap (excluding cost of concrete for fixing).			
10.01	530 mm X 410 mm.	9.00 No.	1907.00 Each	17163.00
11	Supplying, fitting and fixing cast iron 'P' or 'S' trap conforming to I.S. 3989/1970 and 1729/1964 including lead caulked joints and painting two coats to the exposed surface. (Painting to be paid separately).			
11.01	P' Trap. 100 mm.	30.00 No.	1094.00 each	32820.00
12	Supplying, fitting and fixing cast iron extension pipes for using in Traps only (connector) conforming to I.S.3989/1970 and 1729/1964 including lead caulked joints complete and painting two coats to the exposed surface with approved paint complete. (Payment of Painting will however be paid separately).			
12.01	100 mm x 450 mm.	9.00 No.	679.00 each	6111.00
13	Supplying, fitting and fixing white vitreous china best quality approved make wash basin with C.I. Brackets on 75 mm X 75mm wooden blocks, C.P. waste fittings of 32 mm dia., one approved quality brass C.P. pillar cock of 15 mm dia., C.P. chain with rubber plug of 30mm dia, approved quality P.V.C.waste pipe with C.P. nut 32mm dia., 900 mm long approved quality P.V.C. connection pipe with heavy brass C.P.nut including mending good all damages and painting the brackets with two coats of approved paint.(All Complete)			
13.01	550 mm x 400 mm size.	10.00 No.	2504.00 Each	25040.00

*Signature*  
13/7/2017

Assistant Engineer  
Maheshkala Municipality



14	Supplying, fitting and fixing stainless steel sink complete with waste fittings and two coats of painting of C.I. brackets.				
14.01	Sink only. 630mm x 550mm x 180mm.	2.00 No.	4798.00	Each	9596.00
15	Supplying, fitting and fixing approved brand 32mm dia P.V.C. waste pipe, with PVC coupling at one end fitted with necessary clamps.				
15.01	1050mm long.	2.00 No.	107.00	Each	214.00
16	CP Pillar Cock Super Deluxe with Aerator-15 mm. (Equivalent to Code No. 508 & Model No. Tropical/Sumthing Special of ESSCO or similar brand).	2.00 No.	760.00	Each	1520.00
17	Supplying, fitting & fixing Cast iron soil pipe only conforming to I.S.3989/1970 and I.S.1729/1964 with bobbins, nails etc. including making holes in the wall, floor etc. and cutting trenches etc. in any floor through masonry concrete, if necessary, and mending good damages with necessary jointing materials and painting two coats to the exposed surface with approved paint complete. (Measurement will be made along the enter line of the total pipe line in fitted condition including specials, payment for specials & painting will however be paid seperately).				
17.01	With valamoid joint including sealing the top with cement mortar (4:1). Upto quarter depth. 100 mm dia (internal).	162.80 M	795.00	metre	129426.00
18	Supplying, fitting & fixing Cast iron single branch equal with door conforming to I.S.1729/1970 including joining and painting two coats to the exposed surface with approved paint complete. (Payment of Painting will however be paid seperately).				
18.01	With valamoid joints including sealing the top with cement mortar (4:1). 100 mm dia.	8.00 No.	923.00	each	7384.00
19	Supplying, fitting & fixisdnng H.C.I. bend with door conforming to I.S.S. including jointing complete and painting two coats to klthe exposed surface kwith approved paint complete. (Payment of Painting will however be paid seperately).				
19.01	With valamoid joints including sealing the top with cement mortar (4:1). 100 mm dia.	8.00 No.	624.00	each	4992.00
20	Supplying PVC water storage tank of approved quality with closed top weith lid (Black) - Multilayer.				
20.01	2000 litre capacity.	2.00 No.	12437.00	Each	24874.00
21	Labour for hoisting plastic water storage tank.				
21.01	Above 1500 litre upto 5000 litre capacity. Upto 1st story from G.L.	4.00 No.	155.00	Each	620.00

*Signature*  
13/07/2017

Assistant Engineer  
Maheshwale Municipality



22	Supplying, fitting and fixing <b>Squatting plate</b> with integral flushing in white vitreous chinaware of approved make in cement concrete (6:3:1) with jhama chips complete. (Payment of concrete will be paid separately). (i) 450 mm X 350 mm	4.00 No.	1103.00 Each	4412.00
23	<b>Labour for hoisting plastic water storage tank.</b>			
23.01	Above 1500 litre upto 5000 litre capacity. <b>Extra for each additional story.</b>	4.00 No.	292.00 Each	1168.00
24	<b>Labour for punching hole in plastic water storage tank upto 50 mm dia.</b>	6.00 No.	19.00 Each	114.00
25	<b>Constructing Inspection pit</b> of inside measurement 600mm X 600mm X upto 600mm(depth) with 250 mm thick 1st. class brick work in cement mortar(4:1) on all sides, bottom of the pit consisting of 100 mm thick cement concrete(1:6:3) with stone chips over a layer of jhama brick flat soiling, 15 mm thick (1:4) cement plaster to inside walls and outside walls upto G.L. and 20 mm thick(1:4) plaster to bottom of the pit, providing necessary invert with cement concrete(1:3:6) with stone chips as per direction, neat cement finishing to entire internal surfaces, top of the pit covered with 100mm thick R.C.C. slab (1:1.5:3) with stone chips and necessary reinforcements upto 1% and shuttering including 6 mm thick cement plaster(1:4) in all external surfaces of the slab and one 560 mm dia. R.C.C. manhole cover of approved make supplied, fitted and fixed in the slab with necessary fittings, necessary earthwork in excavation in all sorts of soil, filling sides of the pit with earth and removing spoils			
25.01	with Pakur variety. (SAIL/TATA/RINL)	8.00 No.	7934.00 each	63472.00
26	<b>Cutting hole through wall roof or cornice and mending good all damages.</b>	69.00 No.	69.00 Each	4761.00
27	<b>Supplying, fitting and fixing with cement jointing (3:1) salt glazed stone ware pipe</b> including excavation of earth upto 1.50 metre depth in all sorts of soil both mixed or unmixed and refilling (but excluding concreting at bottom and sides).			
27.01	100 mm.	10.00 No.	330.00 Mtr.	3300.00
27.02	150 mm.	35.00 No.	378.00 Mtr.	13230.00
28	<b>Supplying, fitting &amp; fixing approved patent vent cowl I.C.I. conforming to I.S.S. and painting two coats to the exposed surface with approved paint complete. (Payment of Painting will however be paid separately.).</b>			
28.01	100 mm dia.	6.00 No.	427.00 each	2562.00
29	<b>Supplying, fitting and fixing C.I. round grating.</b>			
29.01	100 mm.	14.00 No.	73.00 each	1022.00

*Sd/-*  
13/7/2013

Assistant Engineer  
Maheshthal Municipality



<b>30</b>	<b>Supply ofUPVC pipes &amp; fittings conforming to IS-13592-1992 .</b>			
30.01	Single socketed 3 meter length. 110 mm.	205.70 M	348.00 Mtr.	71583.60
30.02	Single socketed 3 meter length. 75 mm.	37.40 M	234.00 Mtr.	8751.60
<b>31</b>	<b>Supply ofUPVC pipes &amp; fittings conforming to IS-13592-1992 .</b>			
31.01	Fittings. Plain tee. 110 mm.	14.00 No.	182.00 Each	2548.00
31.02	Fittings. Plain tee. 75 mm.	9.00 No.	95.00 Each	855.00
31.03	Fittings. Door Tee. 110 mm.	5.00 No.	233.00 Each	1165.00
31.04	Fittings. Bend 87.5o. 110 mm.	7.00 No.	143.00 Each	1001.00
31.05	Fittings. Bend 87.5o. 75 mm.	3.00 No.	73.00 Each	219.00
31.06	Fittings. Coupler. 110 mm.	4.00 No.	101.00 Each	404.00
31.07	Fittings. Coupler. 75 mm .	2.00 No.	55.00 Each	110.00
31.08	Fittings. Reducing Y 110 X 75 mm 75 mm	3.00 No.	173.00 Each	519.00
31.09	Fittings. W.C. Connector (150m m long) 125 X 110 (W/WC Ring) 75 mm.	4.00 No.	169.00 Each	676.00
<b>32</b>	<b>Labour for fitting and fixing U.P.V.C. pipes for above ground work including cost of jointing materials etc. fitting and fixing all necessary specials, cutting pipes, cutting holes in walls or R.C. floor where necessary and mending good all damages excluding the cost of masonry or concrete work, if necessary, but including the cost and fitting and fixing holder bat clamps (any floor) or for underground work including cutting trenches upto 1.5 metre and refilling the same complete as per direction of the Engineer-in-charge) Payment will be made on centre line measurement of the total pipeline including specials.).</b>			
32.01	Above ground. 110 mm dia.	205.70 M	57.00 metre	11724.90
32.02	Above ground. 75 mm dia.	37.40 M	45.00 metre	1683.00

*Sethi*  
18/7/2017

Assistant Engineer  
Maheshwara Municipality



33	Construction of circular soak well 2.5 metre deep in all types of sandy soils with dry brick work upto 1.6 metre from the bottom having 150 mm intermediate cement brick work(6:1) band all round and cement brick work(6:1) upto 0.90 metre from top with 19 mm thick cement plastering(4:1) to inside face upto the depth of cement brick work, 12 mm thick cement plaster(4:1) on top of the R.C.C. cover slab including filling bottom 1.00 metre of inside of the well with brick metal(50 mm to 63 mm size) including R.C.C. cover slab of designed thickness with cement concrete(4:2:1) with stone chips with necessary reinforcement and shuttering including one 560 mm dia. R.C.C. manhole cover of approved make supplied, fitted and fixed in the cover slab with necessary fittings, making necessary arrangements for pipe connections, excavation of well including shoring, dewatering and removing the excess earth from the premises as per direction complete in all respect with all costs of labour and materials.W				
33.01	(SAIL/TATA/RINL)	1.00 No.	17917.00	Each	17917.00
34	Construction of Septic tank of different capacities as per approved drawing with 1st class brick work in cement mortar (4:1) including two 560 mm dia. R.C.C. manhole cover of approved make supplied, fitted and fixed in the top slab with necessary fittings, 19 mm thick cement plaster(4:1) with neat cement finish to the internal surfaces and 12 mm thick plaster(4:1) to outside wall upto 200 mm below G.L. floor finished with 25 mm thick grey artificial stone including supplying, fitting and fixing all necessary specials, fittings, S.W. tees, C.I. foot rest etc. including excavating earth in all sorts of soil, shoring, bailing and pumping out water as necessary, ramming, dressing the bed and refilling the sides of the tank with earth, removing spoils, filling up the chamber with clear water, removing foreign materials from the chamber and including constructing attached inspection pit as per approved drawing and connecting all necessary pipes, joints etc. with internal plaster work and artif				
34.01	For 50 users. with Pakur variety. (SAIL/TATA/RINL)	1.00 No.	98810.00	Each	98810.00
35	Supplying, fitting and fixing best quality Indian make mirror 5.5 mm thick with silvering as per I.S.I specifications supported on fibre glass frame of any colour, frame size 550 mm X 400 mm.	5.00 No.	792.00	Each	3960.00
36	Supplying, fitting and fixing PTMT Smart Shelf of approved make of size 300 mm.	5.00 No.	285.00	Each	1425.00

ceel

*Sethi*  
12/2/2017  
Assistant Engineer  
Maheshnala Municipality



37	Supplying, fitting and fixing towel rail with two brackets.			
37.01	C.P. over brass. 25 mm dia. and 600 mm long.	5.00 No.	554.00 Each	2770.00
38	Supplying, fitting and fixing soap holder.			
38.01	PTMT (Prayag or equivalent).	14.00 No.	171.00 Each	2394.00
Total cost of Estimate				7,48,550.32
Add contingency 3 %				22,456.51
Grand total				7,71,006.83

Say Rs. = 771007.00

(Rupees Seven lakh Seventyone thousand and seven ) only

*Sehmen*  
13/7/2017  
Assistant Engineer  
Maheshtala Municipality

*[Signature]*  
19/07/17  
Maheshtala Municipality  
South 24-Parganas

*[Signature]*  
14.07.17  
Assistant Engineer  
South 24 Parganas Division  
Municipal Engineering Directorate  
Govt. of W.B.

*checked*  
*[Signature]*  
19/07/2017  
Junior Engineer (Civil)  
South 24 Parganas Division  
Municipal Engineering Directorate  
Govt. of W.B.

*vetted*  
*[Signature]*  
14/7/17

Executive Engineer  
South 24 Parganas Division  
Municipal Engineering Directorate  
Govt. of W.B.



GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF URBAN DEVELOPMENT  
&  
MUNICIPAL AFFAIRS  
OFFICE OF THE SPECIAL ENGINEER  
Salt Lake Reclamation & Development Circle  
Nirman Bhawan, 2<sup>nd</sup> Floor, Bidhannagar  
Kolkata-700 091

2279  
30-06-17

Date: 30/06/17

**Memo No. 6E-269/17/1034**

**From:** Sri Dhiraj Kumar Dhar,  
Special Engineer,  
Salt Lake Reclamation & Development Circle,  
Department of U.D. & M.A.,  
Nirman Bhawan, Salt Lake  
Kolkata-700 091.

**To:** The Chief Engineer  
Municipal Engineering Directorate  
Bikash Bhawan, South Block, (1<sup>st</sup> Floor), Salt Lake  
Kolkata-91.

**Sub:** Submission of vetted Electro-Mechanical Schemes under Maheshtala Municipality.  
**Ref:** i) Memo no. 16-256/17/379(E) dated 29/06/17 of the Executive Engineer, Central  
Mechanical Division.  
ii) Your no. ME/719/2M-51/2017 dated 27/06/17.

Sir,

In context to the captioned subject and reference, I am to forward herewith the vetted Electro-Mechanical Documents for Maheshtala Municipality, in original, in duplicate, as per the table below for kind necessary action at your end.

Sl No.	Town	Subject	Estimated Amount(Rs.)	Vetted Amount(Rs.)
1.	Maheshtala Municipality	Electrical Works for proposed Four Storied Night Shelter within Maheshtala Municipality.	765563.00	764673.00

Encl: As stated.

Yours faithfully,

Special Engineer

Salt Lake Reclamation & Development Circle

Date: 30/06/17

**Memo No. 6E-269/17/1034/1**

Copy forwarded for kind information to:

1. The Joint Secretary to the Govt. of West Bengal, Deptt. of U.D. & M.A., Nagarayan, DF-08, Sector-I, Salt Lake City, Kolkata-64.

Special Engineer

Salt Lake Reclamation & Development Circle

Date: 30/06/17

**Memo No. 6E-269/17/1034 /1/1**

Copy forwarded for information and necessary action to:

1. The Executive Engineer, Central Mechanical Division. This has a reference to his no.16-256/17/379(E) dated 29/06/17.

Special Engineer

Salt Lake Reclamation & Development Circle

No. ME/9901/11M-54/2017 Pt-114  
Dated: 21/07/17

Copy forwarded for information and necessary action to:-

1. The Executive Engineer, South 24 Parganas Division, M. E. Dte.



**Scheme Name: Electrical estimate for proposed construction of NULM Building at Mahestala.**

All Linear measurements are in metre

All Linear measurements are in metre									
Item Number	Description of Item					Quantity	Rate	Unit	Amount Rs.
	Member	Number	Length	Breadth	Height				
PWD(WB)/ELECTRICAL WORKS/Page-E2/Item-1									
1	Supplying and fixing polythene pipe complete with fittings as necy. under ceiling/beam, bound with 22 SWG GI binding wireincl. supplying and drawing 1x18 SWG GI Wire as fish wireinside the pipes and fittings and providing 50 mm dia disc ofMS sheet (20 SWG) having colour paint at one face fastenedat the load point end of the polythene pipe with fish wire(synchronizing with roof/beam casting work of buildingconstruction)								
1.01	32mm dia 3mm thick Polythene Pipe								
		820	1.00			820.00 M			
Total						820.00 M	59.00	Rm	48380.00
PWD(WB)/ELECTRICAL WORKS/Page-E3/Item-3									
2	Cutting channel of 40 mm x 40 mm size on masonry wall incl.S&F heavy gauge polythene pipe dia as stated below, bymeans of iron hooks and supplying and drawing 18 SWG GIWire as fish wire incl. mending good damages to buildingworks								
2.01	19 mm dia 3 mm thick polythene pipe with 1x14 SWG Glearth continuity wire								
		266	1.00			266.00 M			
Total						266.00 M	93.00	Rm	24738.00
PWD(WB)/ELECTRICAL WORKS/Page-E3/Item-4									
3	Cutting channel of 43 mm x 43 mm size on masonry wall incl.S&F heavy gauge polythene pipe dia as stated below, bymeans of iron hooks and supplying and drawing 18 SWG GIWire as fish wire incl. mending good damages to buildingworks								
3.01	25 mm dia 3 mm thick polythene pipe with 1x14 SWG Glearth continuity wire								
		252	1.00			252.00 M			
Total						252.00 M	119.00	Rm	29988.00
PWD(WB)/ELECTRICAL WORKS/Page-E3/Item-9									
4	Making holes on RCC ceiling 125 mm depth having dia offollowing sizes :								
4.01	125 mm depth, 75 mm dia								
		240	1.00			240.00 M			



Item Number	Description of Item					Quantity	Rate	Unit	Amount Rs.
	Member	Number	Length	Breadth	Height				
					<b>Total</b>	<b>240.00 M</b>	<b>76.00</b>	Rm	<b>18240.00</b>
	PWD(WB)/ELECTRICAL WORKS/Page-E3/Item-10								
5	Supplying & Fixing CRC sheet metal (16 SWG) JB-cum-Switch Board of the following sizes complete with three no.suitable size Copper bar with holes (for Ph, N & E) fixed onbakelite/Hard Rubber insulator over the MS welded chairs incl.bakelite/Perspex/coloured Perspex (wall matching colour) topcover 3 mm thick flushed in wall for housing the board aftercutting the brick wall incl. making earthing attachment,painting and mending good damages to building works								
5.01	240 mm x 200 mm x 65 mm								
		62				62.00 No.			
					<b>Total</b>	<b>62.00 No.</b>	<b>361.00</b>	Each	<b>22382.00</b>
	PWD(WB)/ELECTRICAL WORKS/Page-E4/Item-12								
6	Supply & Fixing bakelite / perspex top cover on existingswitch board by Brass screws after making housing for switchby cutting bakelite / perspex cover and making necessaryconnections as required								
6.01	240 mm x 200 mm x 65 mm								
		62				62.00 No.			
					<b>Total</b>	<b>62.00 No.</b>	<b>90.00</b>	Each	<b>5580.00</b>
	PWD(WB)/ELECTRICAL WORKS/Page-E4/Item-11								
7	Supplying & Fixing sheet metal inspection box (16 SWG) ofthe following sizes flushed in wall by housing the same aftercutting brick wall incl. making earthing attachment, paintingand mending good damages to building works								
7.01	240 mm x 200 mm x 65 mm								
		68				68.00 No.			
					<b>Total</b>	<b>68.00 No.</b>	<b>284.00</b>	Each	<b>19312.00</b>
	PWD(WB)/ELECTRICAL WORKS/Page-E5/Item-13								
8	Supply & Fixing bakelite / perspex top cover on existingInspection board by Brass screws								
8.01	240 mm x 200 mm x 65 mm								
		68				68.00 No.			
					<b>Total</b>	<b>68.00 No.</b>	<b>77.00</b>	Each	<b>5236.00</b>
	PWD(WB)/ELECTRICAL WORKS/Page-E6/Item-22								



Item Number	Description of Item					Quantity	Rate	Unit	Amount Rs.
	Member	Number	Length	Breadth	Height				
9	Supply & Fixing 240 V, 20A, plug socket with separate 20 APiano key type switch (Brand approved by EIC) on sheetmetal switch board embedded in wall incl. S & F150x100x65mm MS (16SWG) switch board andbakelite/perspex top cover of 3mm thick by Brass screws aftermaking housing for switch by cutting bakelite/								
		20				20.00 No.			
					<b>Total</b>	<b>20.00 No.</b>	<b>324.00</b>	Each	<b>6480.00</b>
PWD(WB)/ELECTRICAL WORKS/Page-E6/Item-21									
10	Supply & Fixing 240 V, 6A, plug socket with separate 6 APiano key type switch (Brand approved by EIC) on sheetmetal switch board embedded in wall incl. S & F150x100x65mm MS (16SWG) switch board andbakelite/perspex top cover of 3mm thick by Brass screws aftermaking housing for switch by cutting bakelite/perspex coverand making necessary connections as required.								
		24				24.00 No.	226.00		5424.00
					<b>Total</b>	<b>24.00 No.</b>	<b>262.00</b>	Each	<b>6288.00</b>
PWD(WB)/ELECTRICAL WORKS/Page-E6/Item-18a									
11	Supply & Fixing Socket type fan regulator (Step type)(Brand approved by EIC) on existing sheet metal switchboard with bakelite/perspex top cover by screw aftermaking housing for regulator knob by cuttingbakelite/perspex top cover incl. making necy. connectionsetc.								
		66				66.00 No.			
					<b>Total</b>	<b>66.00 No.</b>	<b>272.00</b>	Each	<b>17952.00</b>
PWD(WB)/ELECTRICAL WORKS/Page-E9/Item-1									
12	Supplying and Drawing 1.1 KV single core stranded 'FR'PVC insulated & unsheathed single core stranded copper wire(Brand approved by EIC) of the following sizes in the prelaiddpolythene pipe and by the prelaidd GI fish wire and makingnecy. connection as required								
12.01	2 x 36/0.3 (2.5 sqmm)								
		360	1.00			360.00 M			
					<b>Total</b>	<b>360.00 M</b>	<b>60.00</b>	Rm	<b>21600.00</b>
PWD(WB)/ELECTRICAL WORKS/Page-E9/Item-1									
13	Supplying and Drawing 1.1 KV single core stranded 'FR'PVC insulated & unsheathed single core stranded copper wire(Brand approved by EIC) of the following sizes in the prelaiddpolythene pipe and by the prelaidd GI fish wire and makingnecy. connection as required								



Item Number	Description of Item					Quantity	Rate	Unit	Amount Rs.
	Member	Number	Length	Breadth	Height				
13.01	2x56/0.3 (4 sqmm) + 1x36/0.3 (2.5 sqmm) as ECC								
		720	1.00			720.00 M			
	Total					720.00 M	111.00	Rm	79920.00
PWD(WB)/ELECTRICAL WORKS/Page-E9/Item-2									
14	Distn. wiring in 22/0.3 (1.5 sqmm) single core stranded 'FR'PVC insulated & unsheathed single core stranded copper wire(Brand approved by EIC) in 19 mm bore, 3 mm thick polythenpipe complete with all accessories embedded in wall tolight/fan/call bell points with Piano key type switch (Anchormake) fixed on sheet metal (16 SWG) switch board withbakelite/perspex (wall matching colour) top cover (3 mm thick)flushed in wall incl. mending good damages to original finish								
14.01	2x22/0.3 (Ph. & N) and 1x22/0.3 as ECC								
	Average run 6 mtr								
		172				172.00 No.			
	Total					172.00 No.	828.00	Point	142416.00
PWD(WB)/ELECTRICAL WORKS/Page-C2/Item-15									
15	Fixing only fluorescent light fitting suspended 25 cm bellow theceiling with 2 No. 20 mm dia EI conduit (14 SWG) supports incl.S&F EI conduit, ball socket/socket type ceiling plate andconnecting the length of PVC insulated wire and painting etc. asrequired by 2x24/0.20 mm (1.5sqmm) flexible copper wire of 1.10mt. length.								
		64				64.00 No.			
	Total					64.00 No.	233.00	Each	14912.00
PWD(WB)/ELECTRICAL WORKS/Page-C3/Item-21a									
16	Fixing only ceiling fan complete with blades, canopy, fork, rubberbush etc. incl. S&F connecting wire for down rod upto 30 cm incl.painting the rod with approved paint and making necessaryconnection as required by 2x1.5 sqmm flexible copper wire.								
		66				66.00 No.			
						66.00 No.	68.00	Each	4488.00
PWD(WB)/ELECTRICAL WORKS/Page-D1/Item-1b									
17	Supplying and fixing Sheet steel Main Switches onangle iron frame on wall, 415V TPN with fuse on L&N, 60/63 A								
17.01	Havells								
		4				4.00 No.			
	Total					4.00 No.	4173.00	Each	16692.00



Item Number	Description of Item					Quantity	Rate	Unit	Amount Rs.
	Member	Number	Length	Breadth	Height				
PWD(WB)/ELECTRICAL WORKS/Page-D1/Item-2b									
18	Supplying and fixing Changeover switch with SheetSteel enclosure on angle iron frame on wall withnuts bolts etc, 415V FP, 63 A								
18.01	Havells								
		4				4.00 No.			
					Total	4.00 No.	5581.00	Each	22324.00
PWD(WB)/ELECTRICAL WORKS/Page-D6/Item-7									
19	Supplying and fixing 240/415 V MCB of Breakingcapacity 10kA & C characteristics on din rail ofexisting DBs and necessary connection, SP								
19.01	Havells								
	6-32 A								
		41				41.00 No.			
					Total	41.00 No.	198.00	Each	8118.00
PWD(WB)/ELECTRICAL WORKS/Page-D8/Item-10									
20	Supplying and fixing 415 V Four Pole MCCB ofBreaking capacity 25kA/35kA with fixed thermaland fixed magnetic / adjustable thermal and fixedmagnetic setting in existing DBs / enclosure andnecessary connection, FP								
20.01	Havells (A Frame)								
	63 A								
		9				9.00 No.			
					Total	9.00 No.	5578.00	Each	50202.00
PWD(WB)/ELECTRICAL WORKS/Page-D11/Item-15									
21	Supplying and fixing double door Vertical TPN MCBDistribution board for MCCB incomer with IP-42/43protection, on angle iron frame on wall & mending goodthe damages to original finish incl. Inter connection withsuitable size of copper wire and neutral link & provisionfor earthing attachment								
21.01	Havells								
	4 Way (Enclosure) (DHDLVDRWAOFO04)								
		9				9.00 No.			
					Total	9.00 No.	8614.00	Each	77526.00
PWD(WB)/ELECTRICAL WORKS/Page-D12/Item-19									
22	Supplying & fixing sheet metal (16 SWG) Iron CladBusbar chambers on angle iron frame on wall, incl.earthing attachment and painting as required – (As per Drawing no. 470 of PWD SpecificationBook – May 1991)								
22.01	4 Bars								
	415 V, 100/125 A, Dimession of Cu. Bars (85 mm long) 4x15x3mm, Dimension of Sheet Metal Box (500x150mm)								
		4	1.00			4.00 M			
					Total	4.00 M	3241.00	Mtr	12964.00



Item Number	Description of Item					Quantity	Rate	Unit	Amount Rs.
	Member	Number	Length	Breadth	Height				
	PWD(WB)/ELECTRICAL WORKS/Page-D13/Item-20c								
23	Supplying & Fixing 240 V AC/DC superior type Multitune (min 10 nos. tune) Call Bell (Anchor) with selector switch for single/Multi Tunes mode, Battery operated on HW board incl. S&F HW board					4.00 No.			
		4				4.00 No.	306.00	Each	1224.00
	<b>Total</b>								
	PWD(WB)/ELECTRICAL WORKS/Page-D13/Item-22								
24	Supply & Fixing angular batten holder (Anchor) on 75mm dia PVC round block / round bakelite on wall/ceiling.					25.00 No.			
		25				25.00 No.	43.00	Each	1075.00
	<b>Total</b>								
	PWD(WB)/ELECTRICAL WORKS/Page-D14/Item-29								
25	Supplying & Fixing MS fan clam of two piece type for RC ceiling as per approved specification, fabricated from 40 mm x 9 mm MS flat including making good damages to building roof with satisfactory finishing and painting – (As per Drawing no. 475 of PWD Specification Book – May 1991)					66.00 No.			
		66				66.00 No.	262.00	Each	17292.00
	<b>Total</b>								
	PWD(WB)/ELECTRICAL WORKS/Page-D14/Item-33								
26	Supply & Fixing GI sheet (20SWG) metal Cowl with MS flat iron frame & GI wire mesh on wall with necy. bolts & nuts (6 mm dia x 62 mm long)					16.00 No.			
26.01	30 cm Exhaust fan (12")					16.00 No.	629.00	Each	10064.00
		16				16.00 No.			
	<b>Total</b>								
	PWD(WB)/ELECTRICAL WORKS/Page-G1/Item-2								
27	Earthing Installation – with Pipe Electrode : Earthing with 50 mm dia GI pipe 3.64 mm thick x 3.04 Mts. long and 1 x 4 SWG GI (Hot Dip) wire (4 Mts. long), 13 mm dia x 80 mm long GI bolts, double nuts, double washers incl. S & F 15 mm dia GI pipe protection (1 Mts. long) to be filled with bitumen partly under the ground level and partly above ground level driven to an average depth of 3.65 Mts. below the ground level as below:								



Item- Number	Description of Item					Quantity	Rate	Unit	Amount Rs.
	Member	Number	Length	Breadth	Height				
27.01	Earthing with 80 mm dia GI pipe (TATA-Medium)x 3.0 Mts.long and 1 No. 65 mm x 8 mm galvanized (Hot Dip) steel strip(4 Mts. long), 20 mm dia x 125 mm long galvanized bolt,double nuts, double washers including finishing both ends bymaking holes etc. and S & F 80 mm dia GI pipe (ISI-Medium)protection (3 Mts. long) to be filled with bitumen partly underthe ground level and partly above ground level to an averagedepth of 3.65 Mts								
		8				8.00 No.			
					Total	8.00 No.	5932.00	Set	47456.00
	PWD(WB)/ELECTRICAL WORKS/Page-G2/Item-4								
28	Earth Busbar :								
28.01	Supplying & fixing earth busbar of galvanized (Hot Dip) MS flat65 mm x 8 mm on wall having clearance of 6 mm from wallincluding providing drilled holes on the busbar complete withGI bolts, nuts, washers, spacing insulators etc. as required								
		4	1.00			4.00 M			
					Total	4.00 M	349.00	Mtr	1396.00
	PWD(WB)/ELECTRICAL WORKS/Page-G2/Item-5								
29	Earth Continuity Conductor : Connecting the equipments to earth busbar including S & F GI(Hot Dip) wire of size as below on wall/floor with staples buriedinside wall/floor as required and making connection toequipments with bolts, nuts, washers, cable lugs etc. asrequired and mending good damages								
	PWD(WB)/ELECTRICAL WORKS/Page-G2/Item-5.b								
30	Stranded GI wire								
30.01	7/14 SWG								
		100	1.00			100.00 M			
					Total	100.00 M	17.00	Mtr	1700.00
	PWD(WB)/ELECTRICAL WORKS/Page-C3/Item-18								



Item Number	Description of Item					Quantity	Rate	Unit	Amount Rs.
	Member	Number	Length	Breadth	Height				
31	Fixing only outdoor / street light type fluorescent light fitting or MVlight fitting complete with all accessories to be fixed /projected from the wall of the building incl. making holes/providing clamping arrangement & necy. GI reducer as required. S&F 40 mm GI pipe (ISI-Medium) quality 1.5 mts. average length having suitable bends S&F necy. length of 1.5 sqmm PVC insulated single core stranded annealed copper wire and making connections as required and mending good damages to wall incl. painting etc.								
		8	1.00			8.00 M			
Total						8.00 M	915.00	Each	7320.00
TOTAL AMOUNT							742401.00		<del>743,265.00</del>
3 % Contingency							22272.03		<del>22,297.95</del>
GRAND TOTAL							764673.03		765,562.95
SAY							764673.00		765,563.00
(Rupees seven lakh sixty five thousand five hundred sixty three) only									

*(Rupees Seven lakh sixty four thousand six hundred seventy three) only.*

*Sub*  
Sub-Assistant Engineer  
Maheshtala Municipality

*Chairman*  
Chairman  
Maheshtala Municipality  
South 24-Parganas

*Vetted for the above work at Rs. 764673.00 / (Rupees Seven lakh sixty four thousand six hundred seventy three) only.*

*29/6/17*  
Executive Engineer  
Central Mechanical Division  
Department of Urban  
Development & Municipal Affairs  
Nirman Bhavan, Salt Lake,  
Kolkata-700 091

*29/6/17*  
Special Engineer  
Salt Lake Recl. & Dev. Circle  
Department of Urban Development  
and Municipal Affairs



Sub: Cost of construction 50 bedded shelter unit for the scheme Shelter for Urban Homeless (SUH) under DAY-NULM.

Ref memo no.N-11028/8/2014-USD (FTS:11161) dated: 01.12.2014 & ref memo no. 9/MA/C-10/35-22/2013 dated: 05.01.2015

It may be recalled that a meeting was held on 21.11.2014 under the Chairmanship of Hon'ble Minister of Urban Development, HUPA and Parliamentary Affairs, Govt. of India with the Chief Secretaries of States/UTs regarding the status of Urban Homeless and implementation of scheme of shelter for Urban Homeless (SUH) under National Urban Livelihoods Mission (NULM). The minutes of the said meeting is placed in the file may kindly be seen. The Secretary, Social Welfare & WCD, Govt. of West Bengal attended the meeting. In the minutes of the meeting it was mentioned that 10 shelters could be constructed within the FY 2014-15 as per availability of fund of Rs.10 Crore and unit cost of each shelter would be approximately Rs. 1 Crore for construction. It was also clarified by JS (UPA) that the total fund allocation for NULM for the West Bengal is Rs. 104 crores and there is no limit on utilization for shelters. Secretary (HUPA) had instructed the state representative to request Secretary, UD, Govt. of WB that there is no limit for utilization of funds in regarding to the SUH scheme.

It may also be recalled that in the 2 nd meeting of Project Sanction Committee (PSC) held on 18.03.2015, One (1), 50 bedded shelter unit was approved in favour Krishnagar Municipality with approved cost of Rs. 114.84 Lakh and two (2), 50 bedded shelter units with approved cost of Rs. 116.96 Lakh each in Howrah Municipal Corporation. So far 23 nos. units of shelter were approved by Project Sanction Committee (PSC) in the FY 2014-15, 2015-16 and 2016-17. Total cost for those 23 proposals is Rs. 2814.33 Lakh (excluding DPR preparation cost). Rs. 1364.78 Lakh was released in favour of concerned ULBs till date. (copy enclosed).

The decision of the Project Sanction Committee (PSC) as taken in its 8 th meeting held on 09.02.2017 is as follows

**The Committee decided in its 8 th meeting that unit cost of 50 bedded shelter will preferably be within Rs. 120 Lakh and the sharing of funds will be on the basis of Central: State is 60: 40. If the unit cost is more than Rs. 120 Lakh, the additional amount beyond Rs. 120 Lakh will be borne by the ULB concerned.**

In this connection it may be mentioned that already Four (4) DPRs were approved by Project Sanction Committee (PSC) with a cost more than Rs. 120 Lakh ( viz. Chandernagar of amounting a Rs. 121.43 Lakh, Habra a amounting a Rs. 122.27 Lakh, Bhatpara of amount a Rs. 134.31 Lakh, Uttara para-Kotrang of amounting a Rs. 167.51 Lakh) depending on site conditions.



As per decision of the Committee the sanctioned cost will be shared by Central and State Government on 60:40 basis and the minutes of the meeting had already communicated to respective ULBs and Govt. of India.

Submitted for kind perusal and consideration.

Note # NTP 28.2.17 may be perused and decide.

JD(SD)  
10.02.17  
M. D. Hasan  
Signature

14/1/17

SB  
10.02.2017  
SMM-SB SI

(1) Since MED has prepared an estimate of Rs 120 lakhs per unit, This Cost may be Considered as the model estimate. This amount will be shared between Centre & state in the ratio of 60:40.

(2) If the amount per unit exceeds 120 lakhs, the additional required amount may be borne by the ULBs concerned. Or if decided, state can provide funds for such construction.

(3) If this addition fund is to be given from the state fund (the total amount of Central & state received) it has to be borne out of this fund.

So, a ~~clear~~ decision is required to be taken from where the fund is to be provided.

Already we have sanctioned 3 units of 50 bedded shelters, whose construction Cost is more than 120 lakhs.

Submitted for a policy decision.

SMM(SR)  
JD(SD)  
12

Secretary  
MAUD Dept  
Chairman SUDA

SB  
15/2/17

State Plan Dm A fund

will be sanctioned on case to case bases

15.02.17

No. SUDA: 143/17

15-02-17

23/2014

Div SUDA



## Executive Summery

### Project Details

1	State	:	West Bengal
2	City	:	Maheshtala
3	Project Name	:	Shelter for Urban Homeless of Maheshtala under NULM
4	Project Cost (Rs. In Lacs)	:	149.62
5	Central Share (Rs. In Lacs)	:	89.77
6	State Share (Rs. In Lacs)	:	59.85
7	SOR Adopted	:	PWD (WB) SoR w.e.f. 1.12.2015

### Project Contributions (Physical + Financial) (Rs. In lacs)

Sl No.	Scheme Component	Quantity	Unit	Rate (in Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share	State Govt. Share
1	Construction of 50 beded four storied Shelter including Sanitary Plumbing and Internal Elecrification.	1	No.	10528870.00	105.29	105.29	63.17	42.12
2	Cost for furniture and Utensils	1	No.	870500.00	8.71	8.71	5.22	3.48
3	Service Conections (WBSEDCL)	1	LS	50000.00	0.50	0.50	0.30	0.20
4	Fire fighting arrangement	1	LS	40000.00	0.40	0.40	0.24	0.16
5	Contingency	% total cost		3%	3.45	3.45	2.07	1.38
<b>Total Cost</b>					<b>118.34</b>	<b>118.34</b>	<b>71.00</b>	<b>47.34</b>

### Operation and maintenance cost

1	O & M Cost for maintenance of assets created for five year	5	Yrs	602000.00	30.10	30.10	18.06	12.04
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### Other Cost

1	DPR Preparation, project management, supervision & Quality control	% total cost		1%	1.18	1.18	0.71	0.47
<b>Grand Total =</b>					<b>149.62</b>	<b>149.62</b>	<b>89.77</b>	<b>59.85</b>

*Sub*  
28/12/2014  
Sub-Assistant Engineer  
Maheshtala Municipality

*Signature*  
28/12/2014  
Assistant Engineer  
Maheshtala Municipality

*Signature*  
Chairman  
Maheshtala Municipality

*Signature*  
Chief Engineer  
M E Directorate  
Deptt. of Municipal Affairs  
Govt. of West Bengal



**GOVERNMENT OF WEST BENGAL**  
**OFFICE OF THE CHIEF ENGINEER**  
**Municipal Engineering Directorate**

*Bikash Bhawan, South Block (1<sup>st</sup> Floor) Salt Lake, Kolkata – 700091*

*Phone No: (033)2337-1331/ (033)2358-3347 \ Fax: (033) 2337-5472 /2337-5474*

*E-mail: ce\_medte@yahoo.com*

No. ME/ 2373 /1M-54/14 Pt-I

From : The Chief Engineer  
M. E. Dte.  
Bikash Bhavan

✓ To : The Director,  
SUDA,  
ILGUS Bhaban, H.C.Block, Sector-III,  
Salt Lake, Kolkata- 700 106.



Date: 30.12.16

*Adl. Director*  
*30/12/16*  
*Smt. S. S.*  
*30/12/16*

***Sub: Submission of Detailed Project Report of 1 No. Shelter for Urban Homeless under NULM within Maheshtala Municipality***

Sir,

In reference to the above noted subject I am sending herewith 2 (two) sets of the Detailed Project Report of ***Shelter for Urban Homeless under NULM within Maheshtala Municipality*** (Project cost Rs.149.62 Lakh including O & M cost for five year) for your kind perusal and taking necessary action please.

Yours faithfully,

Enclo:- As stated above.

*30.12.16*  
Chief Engineer, MED

No. ME/ 2373 /1M-54/14 Pt-I

Copy forwarded for information to :

1. The Chairman, Maheshtala Municipality

Dated

Chief Engineer, MED





# DETAILED PROJECT REPORT



## ROOF ABOVE HEAD

STATES OF SHELTERS FOR HOMELESS IN URBAN AREAS

STATE	Sanctioned	Operational
Andhra Pradesh	25	36
Bihar	01	03
Karnataka	01	21/29
Kerala	01	04
Madhya Pradesh	10	30
Rajasthan	01	03/19
Tamil Nadu	01	01
Uttar Pradesh	24	41
West Bengal	23	30
West Bengal	57	145
Total	70	00

Minor share of homeless households	Andhra Pradesh 23,376	Uttar Pradesh 23,987	West Bengal 10,922
	Tamil Nadu 11,035	UP 41,227	West Bengal 21,007



## MED 2016-17

# SHELTER FOR URBAN HOMELESS



MAHESHTALA MUNICIPALITY



**PROPOSED**

**SHELTER FOR URBAN HOMELESS**

**AT**

**WARD NO.-35, MOUZA – SARANGABAD,  
J.L. NO. 47, DAG NO. 476, 478 KHATIAN  
NO. 426, P.S. – MAHESHTALA,  
DIST – SOUTH 24 PARGANAS  
( Latitude –  $22^{\circ}29'27.2''$  N, Longitude  $-88^{\circ}12'17.7''$  E)**

**UNDER**

**MAHESHTALA MUNICIPALITY**



# SUMMARY C OPR FOR SHELTER FOR URBAN HOI LESS

Name of the City : Maheshtala

Proposal for Construction or refurbishment:

No. of Shelters already sanctioned  
(for Construction and refurbishment) - Nil

Name of ULB: Maheshtala Municipality

Name of the shelter with Ward No:  
Shelter for Urban Homeless at Maheshtala, Ward  
No.35

Capacity Proposed: 50

Proposed Location: Maheshtala

No. of existing Shelters Operational in ULB:

Total Capacity of existing Shelters :

(i) Under NULM - NIL  
(ii) From Other schemes - NIL  
(iii) Total - Nil

(i) Under NULM - NA  
(ii) From Other schemes - NA  
(iii) Total - NA

Sl. No	Parameters	Details	Remarks
1	Is the City a NULM city as per the norms of NULM?	Yes	Maheshtala Municipality area as per norms of NULM
2	Total Population of the ULB as per the Census 2011 (as mentioned in Para 3.2 of the SUH Guidelines)	449423	
3	Brief Details of homeless survey (if any) giving year, agency, number of homeless identified etc.	Survey list attached with DPR	As per survey made by ULB
4	Locations having high concentration of homeless which this shelter will cover: Distance of Shelter from those locations.	Railway Station, Below Bridge, Bus Stand	
5	Space in the proposed Shelter	1. Area (sq.m) 253.87 sqm 2. Proposed capacity 50 persons 3. Area per person 5.1 SQM	In future the proposed area may be extended on the basis of no. of homeless
6	Please specify the group of Urban Homeless the Shelter Would cater to viz.(a) Men (b) Women/Single Women and their dependet Children (c ) Children (d) aged (e) Mentally Disabled (f) Family (h) Any other. (as mentioned in Para 3.3 of the SUH Guidelines)	(a) Men (b) Women/Single Women and their dependet Children (c ) Children (d) aged (e) Mentally Disabled (f) Family	Homeless mainly covered from 5 to 70 years age various category as per survey



Sl. No	Parameters	Details	Remarks
		Area	7.069 Decimal
	Details Land on which Shelter is Proposed to be built	Plot No.	Dag no 476,478
7	(as mentioned in Para 9.4 & 9.6 of the SUH Guidelines)	Location	Mouza-Sarangabad J.L. No.-47 Kh no- 426
	Owner of Land as per Land records	Municipality	
8	Details of Lease /agreement /permission under which land is being used for Shelter:	N.A.	Municipality has authority to sanction permission
	Please specify the facilities to be provided in the Shelter: (as mentioned in the para 4 of the SUH Guidelines)		
	a) Well ventilated room	Yes	
	b) Water and Sanitation Arrangements	Yes	
9	c) Standard Lighting	Yes	
	d) Cleaning and Maintenance of other services	Yes	
	e) Common Kitchen	Yes	
	f) Any other		
	<b>Estimated Cost Of Shelter:</b>		
	i) Site Development		
	ii) Civil Works including( internal electricity,sanitation and water)	105.29 lakhs	
	iii) External electricity Connection	0.50 lakhs	
	iv) Fire Fighting Arrangement	0.40 lakhs	
10	v) Furniture and other equipments	8.71 lakhs	
	vi)O&M	30.10 lakhs	
	vii) DPR Preparation Cost	1.18 lakhs	
	viii) Contingency	3.45 lakhs	
	vii)Total	149.62 lakhs	
11	Type of Construction, Material etc.	RCC framed structure	As per specification and drawing
	Rate proposed for Construction and refurbishment ; Specify whether the rate is as per Central Public Works (CPWD) rates or State Scheduled of Rates.		
12	WB PWD SoR , 2015 w.e.f. 01.12.2015 (as mentioned in the para 9.5 of the SUH guidelines).		
13	Weather the design is resistant to Earth Quake and similar Natural Calamities	Yes	As per relevant I.S.Code



Sl. No	Parameters	Details	Remarks
14	Proposed Date of Completion of Construction of Shelter with Time Line <i>(as mentioned in the para 9.3 of the SUH guidelines).</i>	one year	Subject to regular fund flow
15	Any other Finalcial Support for Construction ,refurbishment and or O&M of the Shelter Through any other source other than NULM . <i>(as mentioned in the para 9.1 &amp; 9.2 of the SUH guidelines).</i>	Initially contribution of ULB will utilised towards O&M of shelter.	A separate fund will be created by the ULB to support O & M in future i.e 5 years.
16	Arrangement for convergence with other services/ entitlements.		
a)	Name of the Organization which has been identified for operations and Management of the proposed Shelter. Justify their selection <i>(as mentioned in the para 8.1 of the SUH guidelines).</i>	Ye to be identified by ULB	Initially Maheshtala Municipality will be responsible for conduction operation & management
b)	Details of the arrangement /Aggrement by which the Shelter is Proposed to be managed in the first five years of it's existence <i>(as mentioned in the para 9.8 of the SUH guidelines).</i>	Necessary arrangement will be made by the ULB later on	
c)	Details of cost estimates foe Operation and Management of the Shelter including Staff and theirsalararies <i>(as mentioned in the para 11.6 of the SUH guidelines).</i>	Enclosed in the DPR	A separate cost estimate is annexed with D.P.R. for O & M plan
d)	Plan for sustaining the Shelter after 5 years of operation under NULM <i>(as mentioned in the para 9.8 of the SUH guidelines).</i>	Municipality will arrange fund for sustaning the shelter after 5 years	After 5 years Operation and Management will be arranged by the ULB

**Signature :**

**Name with seal of  
the Implementing Agency:**

Chairman

**Maheshtala Municipality**



## Chairman's Note



M

aheshtala municipality is historically an exurb of Kolkata within the gravitational pull of the Megacity despite its own megalo-politan makeover since last century.

In course of rapid urbanization all around the county, time and again this town has also reached out addressing various challenges faced during transformation in order to accommodate increasing migration from peri-urban localities and counter-urbanites.

'Shelter for Urban Homeless', a social mandate designed in the ambit of National Shelter Policy, is a sincere approach to support street survivors present in this heterogeneous ethnicity round the year.

Though unlike north Indian cities experiencing extreme cold in winter and scorching heat in summer, this town has to persevere through entire monsoon and recurrent storms caused in nearby Bay of Bengal. This shelter would be a boon for homeless persons.

The present proposal is located at a prime position near the centre.

The municipality is capable of handling such scheme with the help of Department of Municipal Affairs, Municipal Engineering Directorate and its own administrative and technical troop during implementation and operational management, once aided financially.

A large, stylized handwritten signature in blue ink, consisting of a large loop and a long horizontal stroke.

Chairman  
Maheshtala Municipality  
Chairman  
Maheshtala Municipality



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## PREFACE

The National Urban Housing & Habitat Policy (NUHHP), 2007 aims at promoting sustainable development of habitat in the country with a view to ensuring equitable supply of land, shelter and services at affordable prices to all sections of the society. However, the most vulnerable of these are the urban homeless.

The Urban homeless persons contribute to the economy of the cities and thus the nation as cheap labour in the informal sector; yet they live with no shelter or social security protection. The urban homeless survive with many challenges like no access to elementary public services such as health, education, food, water and sanitation.

National Urban Livelihoods Mission (NULM) aims at providing permanent shelter equipped with essential services to the urban homeless in a phased manner under the Scheme of Shelter for Urban Homeless (SUH).

The objectives of the Shelter for Urban Homeless (SUH) component of NULM scheme are to:

- ↓ Ensure availability and access of the urban homeless population to permanent shelters including the basic infrastructure facilities like water supply, sanitation, safety and security;
- ↓ Cater to the needs of especially vulnerable segments of the urban homeless like the dependent children, aged, disabled, mentally ill and recovering gravely ill, by creating special sections within homeless shelters and provisioning special service linkages for them.
- ↓ Provide access to various entitlements, viz. social security pensions, PDS, ICDS, identity, financial inclusion, education, affordable housing etc. for homeless populations.
- ↓ Formulate structures and framework of engagement for development, management and monitoring of shelters and ensuring basic services to homeless persons, by state and civil society organisations including homeless collectives.

In pursuance of the decision taken by the West Bengal State Urban Livelihood Mission for setting up a "Shelter for Urban Homeless (SUH)" under National Livelihood Mission in Maheshtala and with a view to providing shelter to the homeless people living in this town, The has already been identified the land at Ward No. 22 under Maheshtala Municipality and the authority of the ULB has decided that one proposal would be sent to the SULM for setting up a shelter for urban poor in this site.

A survey was conducted for ascertaining the status of the urban homeless and 50 homeless persons for the shelter have been identified at present within 105 homeless persons found in the mid-night survey. A project has been prepared in conformity with the objectives and a guideline issued in this regard, which includes inter alia, construction of a four storied building with the provision of all amenities as envisaged in the scheme.

It is believed that the proposed project would not only provide shelter to the homeless people belonging to the most vulnerable segment of the society but also could ensure availability and access of those urban homeless people to various other entitlement like social security etc. besides the basic civic services like water supply, sanitation, electricity and primary health care etc.



PROJECT AT A GLANCE			
1	NAME OF TOWN	:	Maheshtala
2	CATEGORY	:	Municipal Town
3	STATE	:	West Bengal
4	DISTRICT	:	South 24 Parganas
5	ADMINISTRATIVE STATUS	:	Municipality in KMA
6	POPULATION (2011 CENSUS)	:	449423
7	AREA OF THE TOWN	:	44.16 SQ. KM.
8	SHELTER CAPACITY	:	50 PERSON
9	AREA STATEMENT		
i	AREA OF LAND		283.90 SQM
ii	COVERED AREA		149.30 SQM
iii	FLOOR AREA FOR DORMITORY /ROOM (GF+FF+2ndF+3rdF)		16.09+65.33+65.33+49.05= 195.80 SQM
10	AGENCIES		
	IMPLEMENTING AGENCY	:	Maheshtala Municipality under technical guidance of MED
	O & M	:	Maheshtala Municipality
	NODAL AGENCY	:	State Urban Development Agency
11	COSTING		
	COST FOR CIVIL STRUCTURE	:	Rs. Lakh <b>105.29</b>
	COST FOR FURNITURE & UTENSILS	:	Rs. Lakh <b>8.71</b>
	SERVICE CONNECTIONS (WBSSEDCL)		Rs. Lakh <b>0.50</b>
	FIRE FIGHTING ARRANGEMENT		Rs. Lakh <b>0.40</b>
	CONTINGENCIES	:	Rs. Lakh <b>3.45</b>
	TOTAL PROJECT COST	:	Rs. Lakh <b>118.34</b>
	O & M COST FOR FIVE YEAR	:	Rs. Lakh <b>30.10</b>
	DPR PREPARATION, PROJECT MANAGEMENT, SUPERVISION & QUALITY CONTROL		Rs. Lakh <b>1.18</b>
12	IMPLEMENTING PERIOD		
	COMMENCEMENT	:	2017
	COMPLETION	:	2018
13	FUNDING PATTERN		
	GOI	:	Rs. Lakh <b>89.77</b>
	GOWB	:	Rs. Lakh <b>59.85</b>



## INTRODUCTION

Maheshtala is a city and a municipality under Maheshtala, Rabindra Nagar, and (some part of) Metiaburz police stations of Alipore Sadar subdivision in South 24 Parganas district in the Indian state of West Bengal.



Maheshtala Municipality is the 2nd Largest Municipality in West Bengal. Municipality has emerged on 21/12/1993 and it is divided into 35 wards. Maheshtala area of South 24 Parganas district is a very old settlement. The name 'Maheshtala' has been named after the name

of Mahesh Suri who was tax collector of this area on during the regime of Lord Clive. The area is well connected through the arterial road Budge Budge Trunk Road, railway service from Sealdah south section and also river Hooghly is there to connect with Howrah through water transportation system.



Well connectivity through road and water made the area hot spot for different types of industries. Garment and shoe industries are the most prominent in the area.

The river Hooghly, the railway tracks, the major arterial road (Budge Budge Trunk Road) are present in this area from long back of the British era and since then has been functioning as the main instruments of



urbanization process of this region. Mainly for the port facility and road infrastructure this area gradually became a growth centre of



manufacturing units where tailoring industry holds an important position. Beside that Manufacturing industry of Industrial Metal Fabrication and other Mechanical Engineering Services are also

much rampant in the area. Depending upon diverse large industries myriad ancillary units are coming up in the area. Zari Embroidery in sari and other dress materials, shoe-



making and garment stitching are pre-dominant cottage industry also.

Tertiary activities like banking, transportation, trading, information technology, health care activities, educational activities, informal services, recreation are social awareness activities are flourishing throughout the municipal area.



#### **ULB Location :**

Maheshtala Municipality is located in the southern suburbs of Kolkata (22.51°N 88.25°E), on the eastern bank of the river Hooghly. The Municipality is bound by:

- Kolkata Municipal Corporation (Borough-XIV) in the east.
- Budge Budge Municipality in the West
- Kolkata Municipal Corporation (Borough XV) & Hooghly River in the north.
- Ashuti/Balarampur Gram Panchayat area in the south

Geographically, the ULB is positioned in the southern part of Kolkata Metropolitan Area (KMA)



### **ULB Population:**

Total Population = 3,89,214 as per 2001 census

Male	2,04,734
Female	1,84,480
SC	57,787
ST	2,741
Minority Population	40%
Slum Population	70,410
Total BPL Households	26,270

Total Population = 4,49,423 as per 2011 census

Male	2,31,037
Female	2,18,379
Others	7

### **ULB -Transport:**

By Train :

From Sealdah South section local trains of Budge Budge touches Nangi station and Municipality is near to that station.



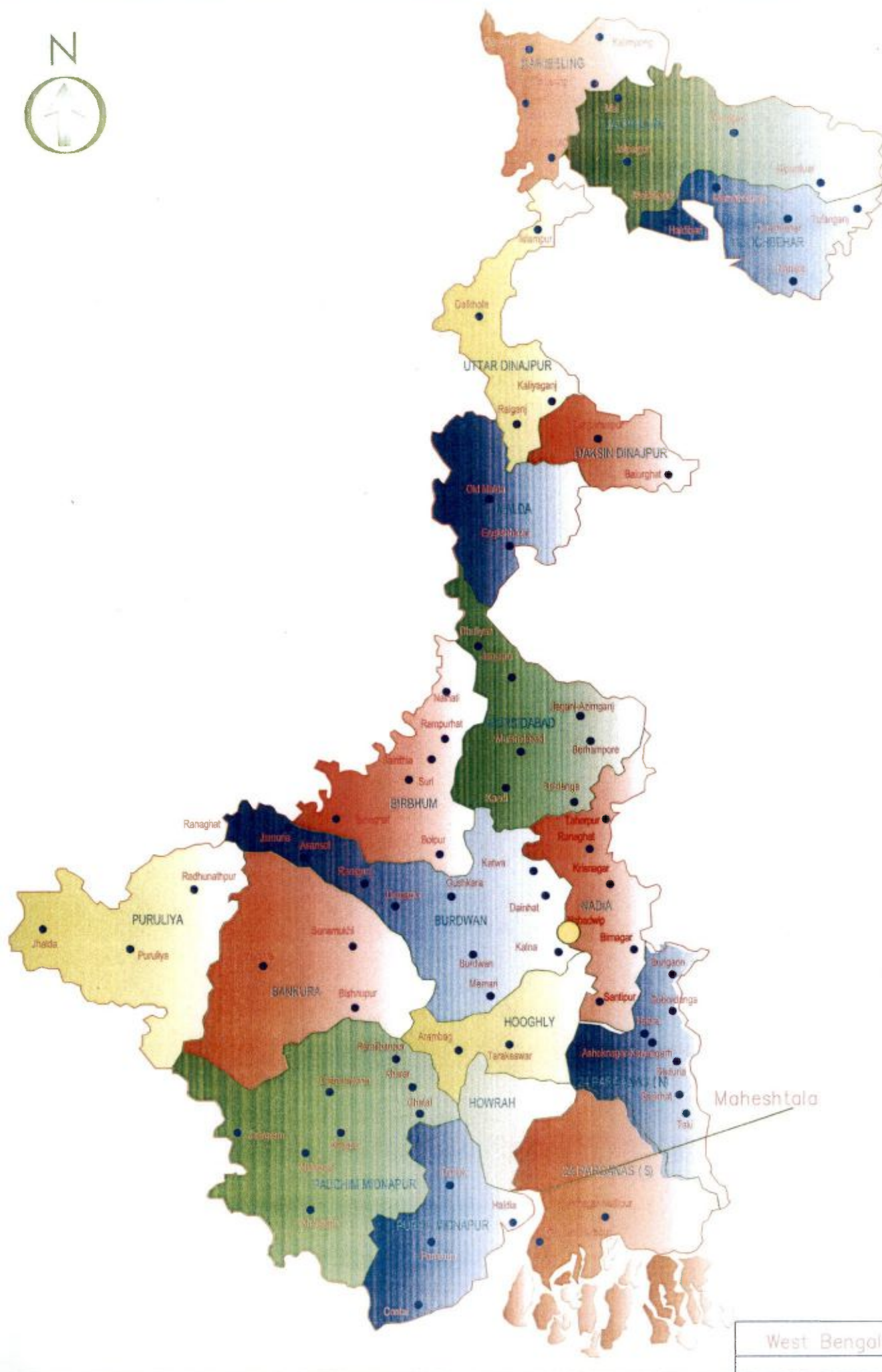
By Bus :

Budge Budge/ Eden city bound private and Government buses to reach Maheshtala Matrisadan and The Municipality is located behind the Matrisadan. Buses are available from Esplanade, Taratala, BBD Bag and other central places.

Nearest Airport :

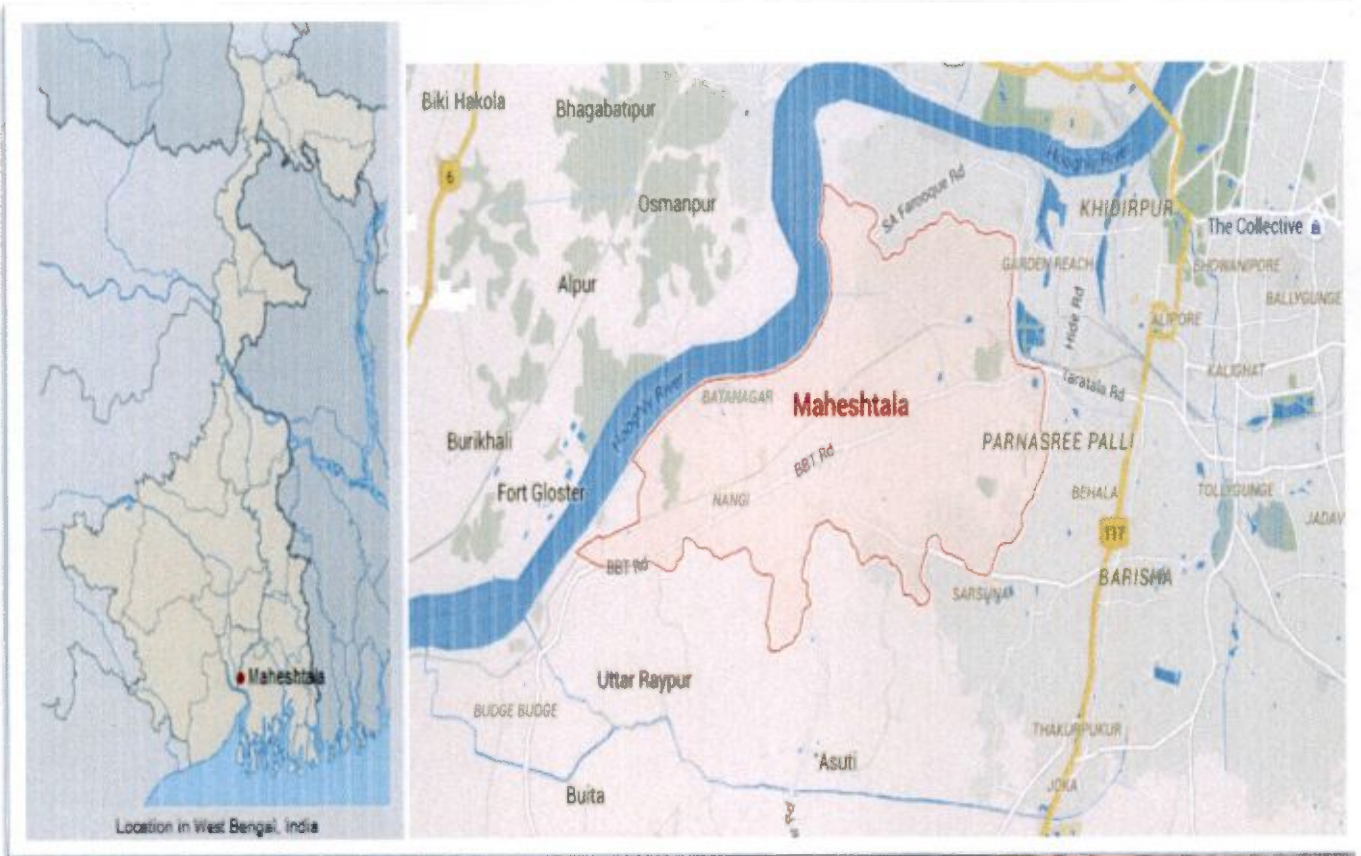
Netaji Subhash International Airport, Dumdum, Kolkata.







# MAHESHTALA MUNICIPALITY





## Executive Summery

### Project Details

1	State	:	West Bengal
2	City	:	Maheshtala
3	Project Name	:	Shelter for Urban Homeless of Maheshtala under NULM
4	Project Cost (Rs. In Lacs)	:	149.62
5	Central Share (Rs. In Lacs)	:	89.77
6	State Share (Rs. In Lacs)	:	59.85
7	SOR Adopted	:	PWD (WB) SoR w.e.f. 1.12.2015

### Project Contributions (Physical + Financial) (Rs. In lacs)

SI No.	Scheme Component	Quantity	Unit	Rate (in Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share	State Govt. Share
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5	Contingency	% total cost		3%	3.45	3.45	2.07	1.38
<b>Total Cost</b>					<b>118.34</b>	<b>118.34</b>	<b>71.00</b>	<b>47.34</b>

### Operation and maintenance cost

1	O & M Cost for maintenance of assets created for five year	5	Yrs	602000.00	30.10	30.10	18.06	12.04
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<b>Grand Total =</b>					<b>149.62</b>	<b>149.62</b>	<b>89.77</b>	<b>59.85</b>

*[Signature]*  
28/12/2016  
Sub-Assistant Engineer  
Maheshtala Municipality

*[Signature]*  
28/12/2016  
Assistant Engineer  
Maheshtala Municipality

*[Signature]*  
Chairman  
Maheshtala Municipality

*[Signature]*  
Chief Engineer  
M E Directorate  
Deptt. of Municipal Affairs  
Govt. of West Bengal



# Estimate for Construction of 50 bedded four storied Shelter for Urban Homeless at Maheshtala under NULM

Rates are taken from PWD (Building & Road ) Schedule w.e.f. 01.12.2015 with addenda corrigendum w.e.f.22.07.2016.

Sl. No.	Description of item	Quantity	Unit	Rate Rs.	Amount Rs.
1 P-1, I-2	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete.				
	(a) Depth of excavation not exceeding 1,500 mm.	170	%Cum	12,047.00	20,479.90
2 P-1, I-3	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work)				
	(a) With earth obtained from excavation of foundation.	34	%Cum	7,831.00	2,662.54
3 P-2, I-4	(A) Filling in foundation or plinth by silver sand in layers not exceeding 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of sand. (payment to be made on measurement of finished quantity)	80	%Cum	98,524.00	78,819.20
4 P-46, I-13	Supplying and laying Polythene Sheet (150gm / sq.m.) over damp proof course or below flooring or roof terracing or in foundation or in foundation trenches.	300	Sqm	25.00	7,500.00
5 P-25, I-10	(I) Cement concrete with graded stone ballast (40 mm size excluding shuttering) In ground floor				
	(A) [Pakur Variety]				
	(a) 1:3:6 proportion	40	Cu.M	5,823.00	232,920.00
6 P-27, I-12	Hire and labour charges for shuttering with centring and necessary staging upto 4 m. using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting, fixing and striking out after completion of works. (upto roof of ground floor).				
	(a) 25 mm. to 30 mm. thick wooden shuttering as per decision & direction of Engineer-in-charge. In Ground Floor	500	Sqm	360.00	180,000.00
	(b) -do- in 1st floor	388	Sqm	378.00	146,664.00
	(c) -do- in 2nd floor	388	Sqm	396.00	153,648.00
	(d) -do- in 3rd floor	388	Sqm	414.00	160,632.00
	(e) -do- in 4th floor	70	Sqm	432.00	30,240.00



Sl. No.	Description of item	Quantity	Unit	Rate Rs.	Amount Rs.
7 P-15, I- 7 & P- 26, I- 11	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips(20 mm.nominal size) excluding shuttering and reinforcement, if any. Pakur / Chandil Variety				
	a) in ground floor.	96	Cum	6,877.72	660,261.12
	(b) -do- in 1st floor	48	Cum	6,973.72	334,738.56
	(c) -do- in 2nd floor	48	Cum	7,069.72	339,346.56
	(d) -do- in 3rd floor	48	Cum	7,165.72	343,954.56
	(e) -do- in 4th floor	7	Cum	7,261.72	50,832.04
8 P-28, I- 15	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc. including supply of rods, initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every inter-section, complete as per drawing and direction				
	(a) For works in foundation, basement and upto roof of ground floor / upto 4m.				
	(i) Tor steel	11.3	MT	56,951.00	643,546.30
	(b) -do- in 1st floor	5.7	MT	57,431.00	327,356.70
	(c) -do- in 2nd floor	5.7	MT	57,911.00	330,092.70
	(d) -do- in 3rd floor	5.7	MT	58,391.00	332,828.70
	(e) -do- in 4th floor	1.09	MT	58,871.00	64,169.39
9 P-30, I- 22 & P- 30, I- 27	Brick work with 1st class bricks in cement mortar (1:6)				
	(a) In foundation and plinth	16.5	Cu.M.	5,719.00	94,363.50
	(b) In superstructure, ground floor	50	Cu.M.	5,943.00	297,150.00
	(c) In 1st floor	50	Cu.M.	6,055.00	302,750.00
	(d) In 2nd floor	50	Cu.M.	6,167.00	308,350.00
	(e) In 3rd floor	50	Cu.M.	6,279.00	313,950.00
	(f) In 4th floor	10	Cu.M.	6,391.00	63,910.00
10 P-32, I- 29 & P-33, I- 42	125 mm. thick brick work with 1st class bricks in cement mortar (1:4)				
	(a) In ground floor.	100	Sq.M.	783.00	78,300.00
	(b) In 1st floor	140	Sq.M.	795.00	111,300.00
	(c) In 2nd floor	140	Sq.M.	807.00	112,980.00
	(d) In 3rd floor	200	Sq.M.	819.00	163,800.00



Sl. No.	Description of item	Quantity	Unit	Rate Rs.	Amount Rs.
11 P-41, I-3	Artificial stone in floor, dado, staircase etc with cement concrete (1:2:4) with stone chips, laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (1:2) including smooth finishing and rounding off corners including raking out joints or roughening of concrete surface and application of cement slurry before flooring works using cement @ 1.75 kg/sq.m all complete including all materials and labour.				
	3 mm. thick topping (High polishing grinding on this item is not permitted with ordinary cement). Using grey cement. 20 mm. thick				
	(i) In Ground floor	175	Sq. M	265.00	46,375.00
	(ii) In 1st floor	170	Sq. M	268.98	45,726.94
	(iii) In 2nd floor	170	Sq. M	272.96	46,403.20
	(iii) In 3rd floor	170	Sq. M	276.94	47,079.80
12 P-78, I-10	(a) M.S. or W.I. Ornamental grill of approved design joints continuously welded with M.S. W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs in ground floor.				
	(Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor)				
	(i) Grill weighing above 10 Kg./sq.mtr and up to 16 Kg./sq.mtr.				
	(i) Gr. Floor	8	Qntl	8,247.00	65,976.00
	(ii) 1st Floor	8	Qntl	8,329.47	66,635.76
	(iii) 2nd Floor	8	Qntl	8,411.94	67,295.52
	(iv) 3rd Floor	8	Qntl	8,494.41	67,955.28
13 P-80, I-15	Collapsible gate with 40mm x 40mm x 6mm Tee as top and bottom guide rail, 20mm x 10mm x 2mm vertical channels 100mm apart in fully stretched position 20mm x 5mm M.S. flats as collapsible bracings properly rivetted and washered including 38mm steel rollers including locking arrangements, fitted and fixed in position with lugs set in cement concrete and including cutting necessary holes, chasing etc. in walls, floors etc. and making good damages complete.				
	(Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor)				
	(a) In ground floor.	15	Sq.m.	3,726.00	55,890.00
	(b) In 1st floor	15	Sq.m.	3,763.26	56,448.90
	(c) In 2nd floor	15	Sq.m.	3,800.52	57,007.80
	(d) In 3rd floor	15	Sq.m.	3,837.78	57,566.70
	(e) In 4th floor	5	Sq.m.	3,875.04	19,375.20



Sl. No.	Description of item	Quantity	Unit	Rate Rs.	Amount Rs.
14 P-84, I-33	Supplying, fitting and fixing windows and ventilators with or without integrated grills conforming to IS 1038-1975 and manufactured from rolled steel sections conforming to IS 7452-1974 with non-friction projecting type, box type hinges, glazing clips, lugs locking bracket, handle plate etc, including hoisting in position, straightening if required, fixing lugs in cement concrete ( 1:2:4) with stone chips 20 mm down cutting holes and mending good damages to match with existing surface complete in all respect excluding glazing.				
	Flash butt welded windows and ventilators				
	(No shop priming will be allowed to facilitate inspection of workmanship)				
	Without integrated grills.				
	(b) Openable steel windows as per IS sizes with side hung shutters and horizontal glazing bars with/without fixed type ventilators.[The extra rate admissible for the openable portion only]				
	(a) In ground floor.	20	Sq. M.	1,869.00	37,380.00
	(b) In 1st floor	20	Sq. M.	1,891.43	37,828.60
	(c) In 2nd floor	20	Sq. M.	1,913.86	38,277.20
	(d) In 3rd floor	20	Sq. M.	1,936.29	38,725.80
	(c)(iv) Two point nose steel handle including fitting and fixing	160	Each	41.00	6,560.00
	(vi) Steel peg stay 300 mm long including fitting and fixing	160	Each	29.00	4,640.00
	(viii) MS integrated grill as per approved design integrated with steel window or ventilator, joints continuously welded with M.S. flat and brass				
	(a) In ground floor.	310	kg.	77.00	23,870.00
	(b) In 1st floor	310	kg.	77.00	23,870.00
	(c) In 2nd floor	310	kg.	77.00	23,870.00
	(d) In 3rd floor	310	kg.	77.00	23,870.00
15 P-88, I-1	Wood work in door and window frame fitted and fixed in position complete including a protective coat of painting at the contact surface of the frame excluding cost of concrete, Iron Butt Hinges and M.S clamps. (The quantum should be corrected upto three decimals).				
	(d) Sal : Local.	1.070	Cu.M	89,279.00	95,528.53
16 P-94, I-18	Supplying, fitting and fixing M.S. clamps for door and window frame made of flat bent bar, end bifurcated with necessary screws etc. by cement concrete(1:2:4) as per direction. (Cost of concrete will be paid separately)				
	(c) 40mm X 6mm, 125mm Length	100	Each	22.00	2,200.00
17 P-95, I-20	Iron butt hinges of approved quality fitted and fixed with steel screws, with ISI mark.				
	(v) 75mm. X 60mm. X 3.15mm.	140	Each	54.00	7,560.00



Sl. No.	Description of item	Quantity	Unit	Rate Rs.	Amount Rs.
18 P-97, I-25	Iron socket bolt of approved quality fitted and fixed complete.				
	(c) 150mm long x 10mm dia bolt.	86	Each	71.00	6,106.00
19 P-97, I-27	i) Iron hasp bolt of approved quality fitted and fixed complete (oxidised) with 16mm dia rod with centre bolt and round fitting.				
	(c) 300mm long.	43	Each	193.00	8,299.00
20 P-106, I-65(ii)	Anodised aluminium D-Type handle of approved quality manufactured from extruded erection conforming to I.S. specification (I.S. 230/72) fitted and fixed a) With continuous plate base (Hexagonal/Rounded) ii) 100 mm grip x 10 mm dia rod				
		43	Each	79.00	3,397.00
21 P-128, I-101 & P-129, I-128	Supplying solid flush type doors of commercial quality, the timber frame consisting of top and bottom rails and side styles of well seasoned timber 65mm wide each and the entire frame fitted with 37.5mm wide battens places both ways in order to make the door of solid core and internal lipping with Garjan or similar wood veneers using phenol formaldehyde as glue etc. complete, including fitting, fixing shutters in position but excluding the cost of hinges and other fittings in ground floor.				
	(b) 32 mm thick shutters (single leaf)				
	(a) In ground floor.	9.5	Sq. M.	2,785.00	26,457.50
	(b) In 1st floor	9.5	Sq. M.	2,800.00	26,600.00
	(c) In 2nd floor	9.5	Sq. M.	2,815.00	26,742.50
	(d) In 3rd floor	9.5	Sq. M.	2,830.00	26,885.00
22 P-143, I-144	Supplying, fitting and fixing fibre reinforced polymer (FRP) Composite door frame as per approved section with glass fibre reinforced plastic moulded skins and a special sandwich core, so as to impart monolithic composite structure as per approved technology of Department of Science and Technology (DST) to satisfy IS: 4020 door testing performance criteria.				
	(ii) 66mm x 90mm	140	Mtr.	586.00	82,040.00



Sl. No.	Description of item	Quantity	Unit	Rate Rs.	Amount Rs.
23 P-144, I-145 & P- 129, I- 128	Supplying, Fitting & Fixing 30 mm thick Factory made solid Panel PVC Door Shutter consisting of outer frame made out of M.S. tubes of 19 gauge thickness and size 19 mmx19 mm for styles, top and bottom rails, M.S. frame shall have cost of steel primers of approved make and manufacture, M.S. frame covered with 5 mm th. heat moulded PVC "C" channel of size 30 mm th, 70 mm width out of which 50 mm shall be flat and 20 mm shall be tapered in 45 degree angle on either sides forming styles; and 5 mm th. 95 mm wide PVC sheet out of which 75 mm shall be flat and 20 mm tapered in 45 degree on the inner side to form top & bottom rail and 115 mm wide PVC sheet out of which 75mm shall be flat and 20 mm shall be tapered on both sides to form lock rail. Top, bottom and lock rails shall be provided either side of the panel with 10 mm (5 mmx2) th., 20 mm wide cross PVC sheet as gap insert for top rail and bottom rail. Paneling of 5 mm th. both side PVC sheet to be fitted in the M.S. frame welded/sealed to the styles & rails with 7 mm (5 mm+2 mm) th.x15 mm wide PVC sheet beading on inner side and joined together with solvent cement adhesive. An additional 5 mm th. PVC strip of 20 mm which is to be stuck on the interior side of the "C" channel using PVC solvent adhesive etc. complete excluding all necessary hardwares as per direction of Engineer-in-Charge.				
	(a) In ground floor.	11.5	Sq.m	2,277.00	26,185.50
	(b) In 1st floor	11.5	Sq.m	2,292.00	26,358.00
	(c) In 2nd floor	11.5	Sq.m	2,307.00	26,530.50
	(d) In 3rd floor	11.5	Sq.m	2,322.00	26,703.00
24 P-164, I-2 & P-152, I-5	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary .[Excluding cost of chipping over concrete surface] A) In Ground floor				



Sl. No.	Description of Item	Quantity	Unit	Rate Rs.	Amount Rs.
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	181.00	108,600.00
	(c) 15 mm thick plaster	200	Sq.M	156.00	31,200.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	140.00	26,460.00
	B) In 1st floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	185.00	111,000.00
	(c) 15 mm thick plaster	162	Sq.M	160.00	25,920.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	144.00	27,216.00
	C) In 2nd floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	189.00	113,400.00
	(c) 15 mm thick plaster	162	Sq.M	164.00	26,568.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	148.00	27,972.00
	C) In 3rd floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	193.00	115,800.00
	(c) 15 mm thick plaster	162	Sq.M	168.00	27,216.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	152.00	28,728.00
	C) In 4th floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	50	Sq.M	197.00	9,850.00
	(c) 15 mm thick plaster	140	Sq.M	172.00	24,080.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	25	Sq.M	156.00	3,900.00
25 P-166, I-8	Neat cement punning about 1.5 mm. thick in wall, dado, window, sills, floor, drain etc. NOTE : Cement 0.152 cu.m. per 100 sq.m.	120	Sq.M	38.00	4,560.00
26 P-169, I-3	White washing including cleaning and smoothening surface thoroughly.				
	All floors :				
	(c) Three coats (on new works only).	740	%Sq.M	2,081.00	15,399.40



Sl. No.	Description of item	Quantity	Unit	Rate Rs.	Amount Rs.
27 P-169, I-5	Colour washing with any shade with Stainers, as required including cleaning and smoothening surface thoroughly :				
	(i) Internal surface (All floors)				
	(b) Two coats (on new works only).				
	(i) Other than yellow, pink.	2420	%Sq.M	2,139.00	51,763.80
28 P-172, I-16 & P-174, I-20	Applying decorative cement based paint of approved quality after preparing the surface including scraping the same thoroughly (plastered or concrete surface) as per manufacturer's specification. (iii) Two coats.				
	(a) In ground floor.	200	Sq.M	53.00	10,600.00
	(b) In 1st floor	162	Sq.M	53.72	8,702.64
	(c) In 2nd floor	162	Sq.M	54.44	8,819.28
	(d) In 3rd floor	162	Sq.M	55.16	8,935.92
	(e) In 4th floor	100	Sq.M	55.88	5,588.00
29 P-176, I-7	(A) Priming one coat on timber surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	328	Sq.M	41.00	13,448.00
	(B) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	270	Sq.M	31.00	8,370.00
30 P-176, I-8	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary :				
	(a) On timber or plastered surface :				
	With super gloss (hi-gloss) -				
	(iv) Two coats (with any shade except white)	328	Sq.M	89.00	29,192.00
	On Steel /metal surface				
	With other than hi-gloss of approved quality-				
	(iv) Two coats (with any shade except white)	270	Sq.M	77.00	20,790.00
31 P-180, I-1	Supplying best Indian sheet glass panes set in putty and fitted and fixed with nails and putty complete. (In all floors for internal wall & upto 6 m height for external wall)				
	(ii) 4 mm thick	80	Sq.M	615.00	49,200.00



Sl. No.	Description of item	Quantity	Unit	Rate Rs.	Amount Rs.
32 P-187, I-21	Supplying, fitting & fixing UPVC pipes A- Type and fittings conforming to IS:13592-1992 with all necessary clamps nails, including making holes in walls, floor etc. cutting trenches in any soil through masonry concrete structures etc if necessary and mending good damages including joining with jointing materials (Spun Yarn, Valamoid/Bitumen/M-Seal etc) complete.				
	A) UPVC Pipes:				
	(i) 110 mm. Dia.	101	Metre	291.00	29,391.00
	B) UPVC fitting : 110 mm dia				
	(i) Plain Tee	6	Each	200.00	1,200.00
	(ii) Bend 87.5 degree	6	Each	162.00	972.00
	(iii) Shoe	6	Each	128.00	768.00
33 (Road P-313 I- 17.01	Mobilisation Charges of all tools & Plants along with accessories, material, labour, supervision etc. at site of work required in connection with boring and testing work, including setting up boring rigs and shifting to different Bore-hole points etc. and also including withdrawal of same from the site after completion of work, complete as per direction of Engineer-in-Charge. a) Preliminary Investigation.	1	Item	8000.00	8,000.00
34 (Road P-313 I- 17.02	Carriage of all Disturbed & Undisturbed Samples from site of work to the Divisional office or elsewhere including loading and unloading as per direction of Engineer-in-Charge. Detailed Investigation.	2	Item	1600.00	3,200.00
35 (Road P-313 I- 17.03	Labour for boring by sinking and finally withdrawing 50mm to 100mm dia. (internal) pipe by a standard method to any depth below ground level / bed level in all types of soil like clay, silt, sand, stiff clay, mixed soils etc. except rocks, including collection of disturbed soil samples and including preparation and submission of bore-log as per standard proforma and also including hire charges of tool and plants complete as per direction of Engineer-in-Charge. Depth 0m to 30 m	30	Mtr	150.00	4,500.00
Civil work Total =					8,774,058.04
Add for Sanitary & Plumbing 10%					877,405.80
Add for Electrification with fittings 10%					877,405.80
Total =					10,528,870.00
Rupees One Crore Five Lakh Twenty Eight Thousand Eight Hundred Seventy Only					

  
 28/11/16  
 Sub-Assistant Engineer  
 Maheshtala Municipality

  
 20/11/2016  
 Assistant Engineer  
 Maheshtala Municipality

  
 Chairman  
 Maheshtala Municipality



**Cost Estimate for Furniture & Utensils Requirement of Shelter for Urban  
Homeless : 4 storied for 50 person**

Sl.	Item	Quantity	Unit	Rate (LS) Rs.	Amount Rs.
1	Steel Cot (Single)	50	Nos	5000.00	250000.00
2	Bed side small steel cabinet	50	Nos	2000.00	100000.00
3	Wooden Dinning Table (Four seater) made Sishu or similar wood	0	Nos	5600.00	0.00
4	Wooden Dinning Chair made Sishu or similar wood	0	Nos	2500.00	0.00
5	Cup Board Door cover with locking arrangements made of Sishu or similar wood	25	Nos	7500.00	187500.00
6	Mattress, Pillow, Bed cover, Rag, Mosquito net etc.	50	Set	2500.00	125000.00
7	Arrangement of cooking gas connection including special type oven	2	Nos	10000.00	20000.00
8	Water Purifier	2	Nos	10000.00	20000.00
9	Almirah	4	Nos	15000.00	60000.00
10	Office Table	2	Nos	4000.00	8000.00
11	Kitchen Cabinet			L.S.	50000.00
12	Utensils for cooking & food			L.S.	50000.00
				Total	870500.00

Rupees Eight Lakh Seventy Thousand Five Hundred Only

*Sub*  
28/12/16  
Sub-Assistant Engineer  
Maheshtala Municipality

*Set*  
28/12/16  
Assistant Engineer  
Maheshtala Municipality

*Am*  
Chairman  
Maheshtala Municipality







**P-27, Item No- 15 of P.W.D. Schedule of Rates**

**Reinforcement for reinforced concrete work in all sorts of structures including etc.**

**Step -** Rate of item as per relevant section of this schedule = Rs. 63049.00 /MT

**Step -** Deduct Issue rate (per MT) of respective Quality Steel x 50400.00 x 1.05 = ( - ) Rs. 52920.00 /MT

**Step -** Add Basic Price at Outlet of Steel of respective Quality x 1.05 44750.00 x 1.05 = Rs. 46987.50 /MT

**Step -** Add Contractor's Profit @10% on cost of steel only 46987.50 x 10% = Rs. 4698.75 /MT

**Step -** Add Cost of carriage from outlet to site with necessary loading, unloading & stacking charges for 1.05 214.50 x 1.05 = Rs. 225.23 /MT

**Rs. 62,040.48 /MT**

**Carraige cost of Steel Material**

**Distance in KM = 10**

Distant(km)	km	Rate	Rs.
Up to 5 km	5.00	km @ Rs. 82.00 / 5 km	82.00
Above 5 & upto 10 km	5.00	km @ Rs. 7.30 / km	36.50
Above 10 & upto 20 km	0.00	km @ Rs. 6.70 / km	0.00
Above 20 & upto 50 km	0.00	km @ Rs. 6.30 / km	0.00
Above 50 & upto 100 km	0.00	km @ Rs. 5.60 / km	0.00
Above 100 & upto required distant	0.00	km @ Rs. 5.30 / km	0.00

Loading, Unloading & stacking = Rs. 96.00

**Toatl = 214.50 /MT**

*Sub*  
22/12/16  
Sub-Assistant Engineer  
Maheshtala Municipality

*Sethi*  
28/12/16  
Assistant Engineer  
Maheshtala Municipality

*Chairman*  
Maheshtala Municipality



PROPOSED SITE DETAILS

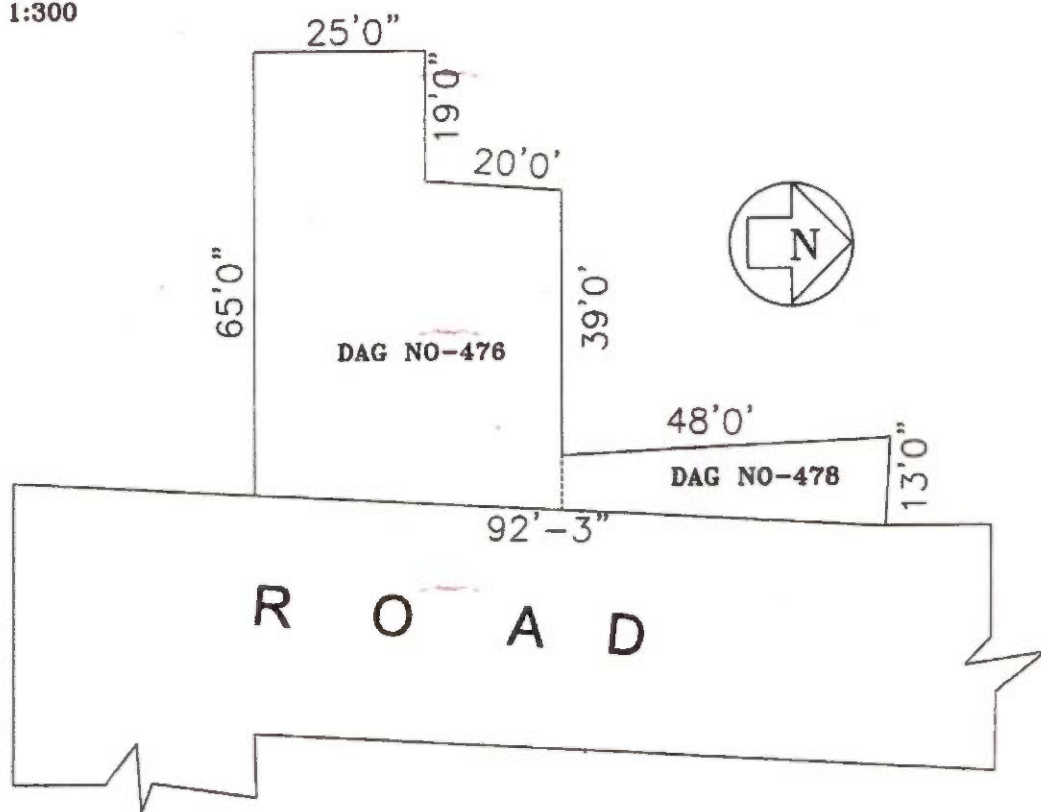




SITE PLAN FOR SHELTER FOR URBAN HOMELESS ( SUH)  
UNDER MAHESHTALA MUNICIPALITY AT MOUZA-  
SARANGABAD, J.L NO-47, DAG NO-476,478 KHATIAN NO-426,  
WARD NO- 35, P.S- MAHESHTALA, DIST-24PGS(S).

LAND AREA - 7.069 DECIMEL (more or less)

SCALE- 1:300



*[Signature]*  
2/9/2016  
TRACED BY

*[Signature]*  
2/9/16  
SIGN. OF A.P.O

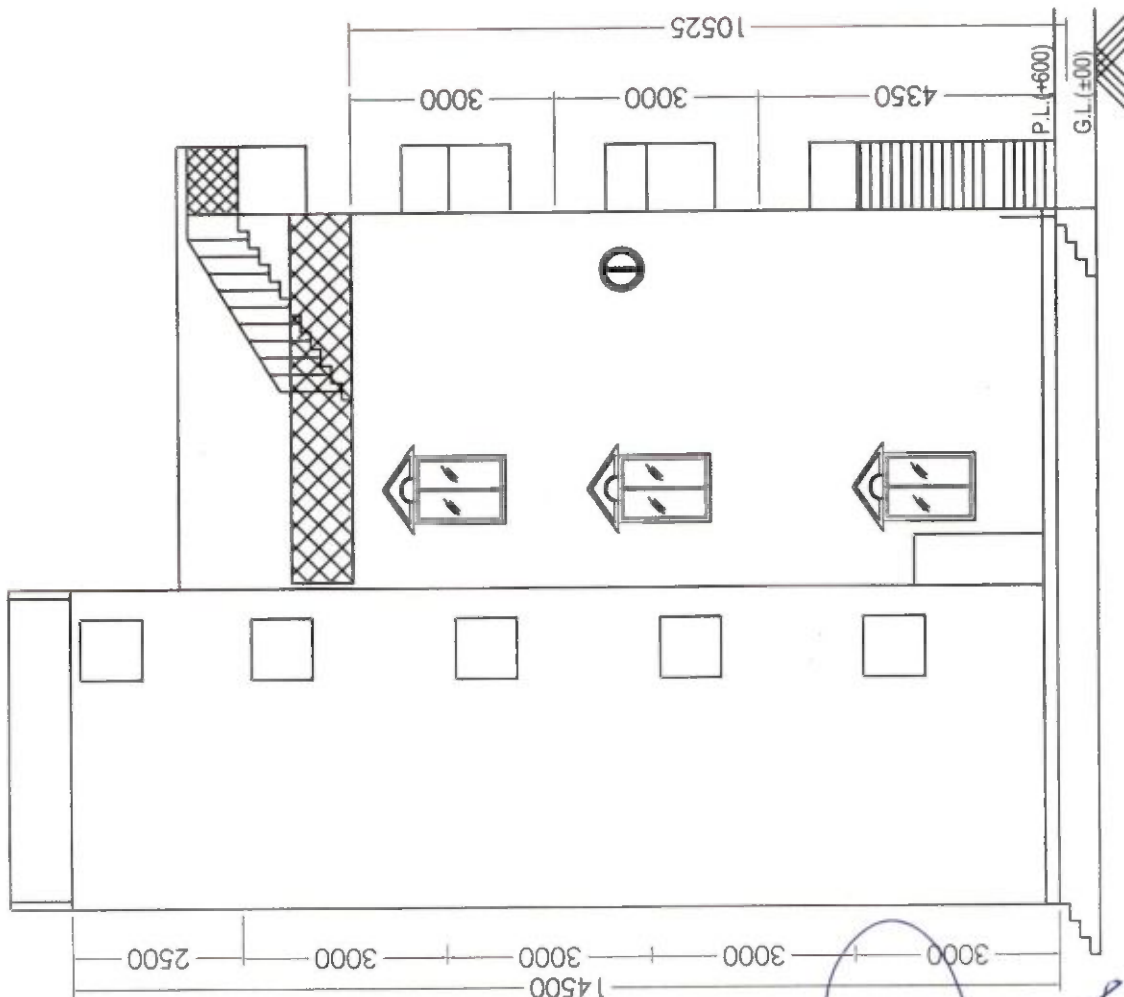
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2/9/16  
SIGN. OF VICE CHAIRMAN





MUNICIPAL ENGINEERING DIRECTORATE.  
SOUTH 24 PARGANAS DIVISION.  
Bikash Bhavan, 1st. Floor,  
PROPOSED PLAN OF FOUR STORIED  
NIGHT SHELTER AT MAHESHTALA  
MUNICIPALITY

DRG. NO. - MED /S24/06



FRONT ELEVATION

Sub-Assistant Engineer  
Maheshtala Municipality

Assistant Engineer  
Maheshtala Municipality

Chairman  
Maheshtala Municipality



MUNICIPAL ENGINEERING DIRECTORATE,  
SOUTH 24 PARGANAS DIVISION,  
Bikash Bhavan, 1st. Floor,  
PROPOSED PLAN OF FOUR STORIED  
NIGHT SHELTER AT MAHESHTALA  
MUNICIPALITY

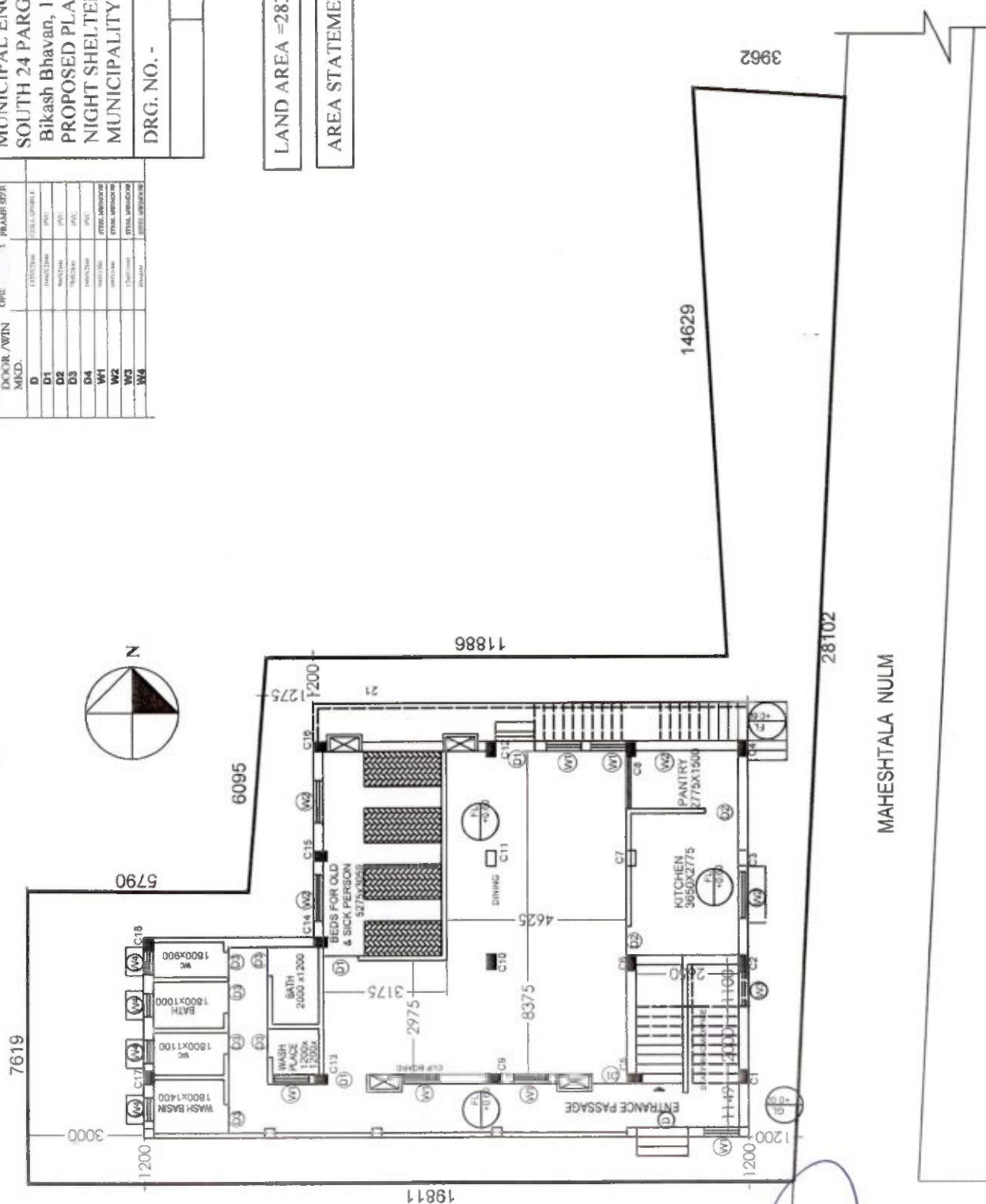
**MED**

DRG. NO. - MED /S24/01

SCHEDULE OF DOOR /WIN	DOOR /WIN MKD.	TYPE	WINDOW	
			FRAMES	SPR
D1		1700x2100	UPVC	
D2		1400x2100	UPVC	
D3		1400x2100	UPVC	
D4		1400x2100	UPVC	
W1		1400x2100	UPVC	
W2		1400x2100	UPVC	
W3		1400x2100	UPVC	
W4		1400x2100	UPVC	

LAND AREA =283.915 SQM.

AREA STATEMENT=149.346 SQM.



GROUND FLOOR PLAN FOR FOUR STORIED NIGHT SHELTER FOR 50 PERSON

Sub-Assistant Engineer  
Maheshtala Municipality

Assistant Engineer  
Maheshtala Municipality

Chairman  
Maheshtala Municipality

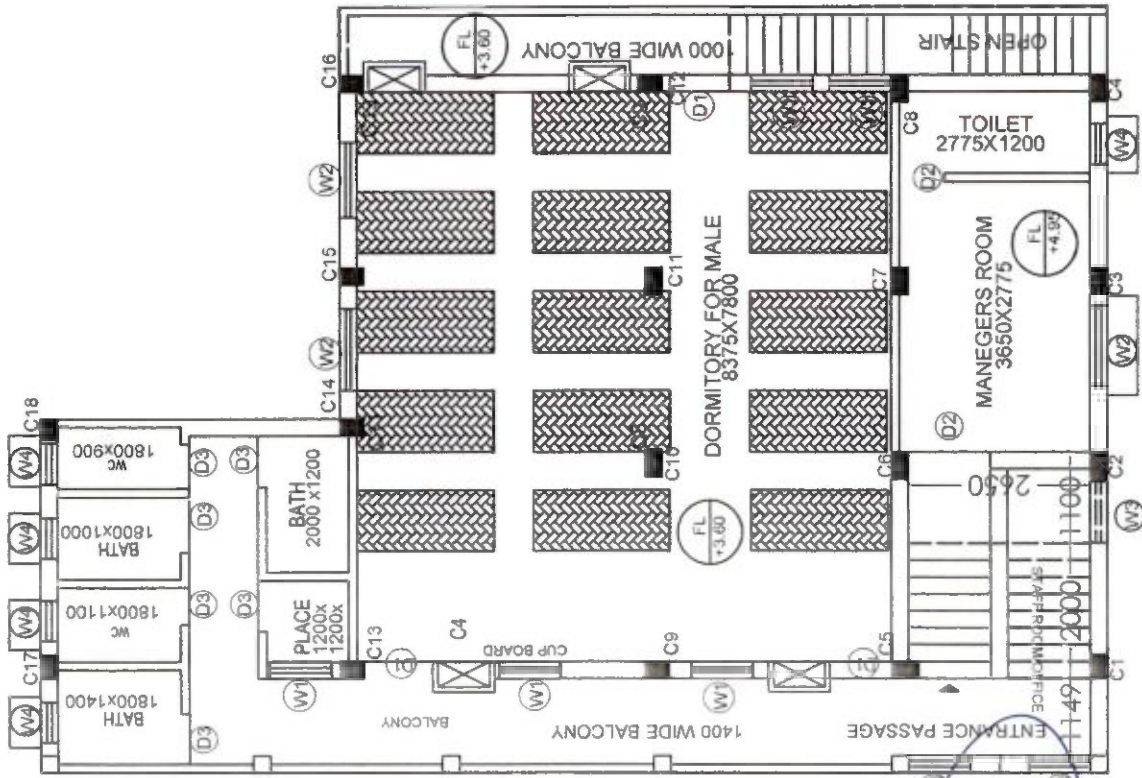




MUNICIPAL ENGINEERING DIRECTORATE.  
SOUTH 24 PARGANUS DIVISION.  
Bikash Bhavan, 1st. Floor,  
PROPOSED PLAN OF FOUR STORIED  
NIGHT SHELTER AT MAHESHTALA  
MUNICIPALITY

DRG. NO. - MED /S24/02

FIRST FLOOR PLAN FOR FOUR STORIED NIGHT  
SHELTER FOR 50 PERSON

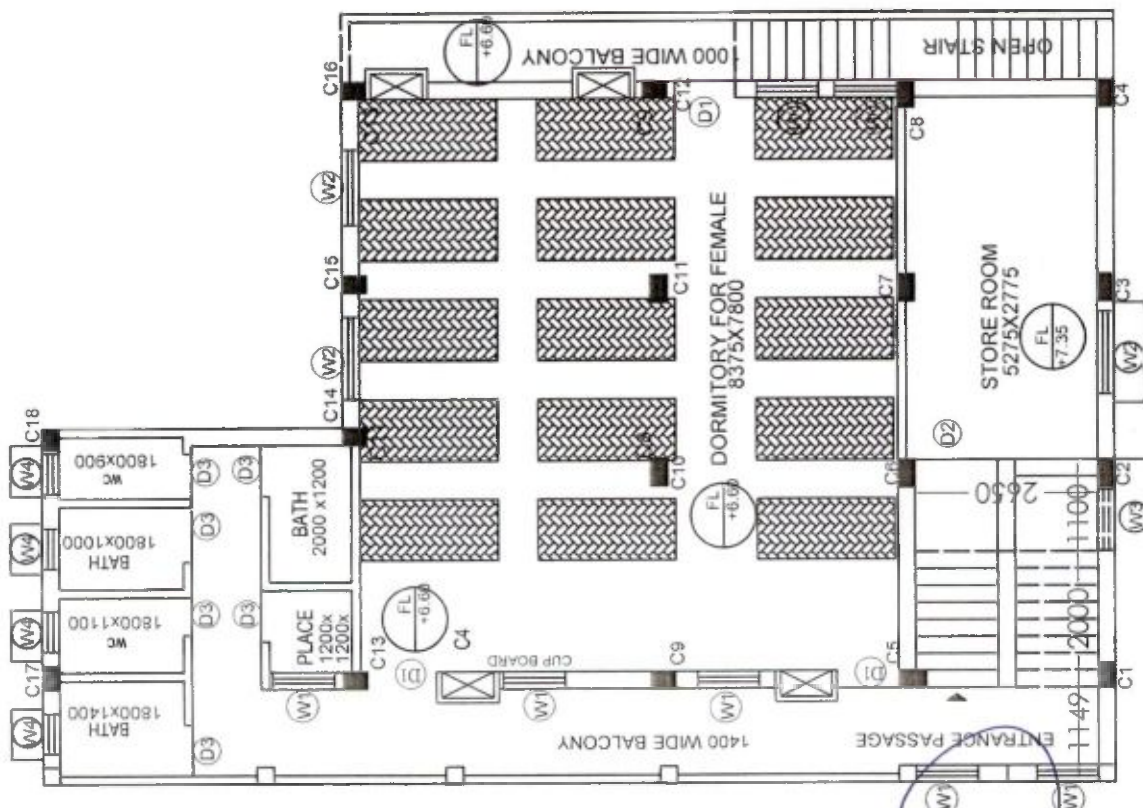


Sub-Assistant Engineer  
Maheshtala Municipality

Assistant Engineer  
Maheshtala Municipality

Chairman  
Maheshtala Municipality





SECOND FLOOR PLAN FOR FOUR STORIED NIGHT SHELTER FOR 50 PERSON

MUNICIPAL ENGINEERING DIRECTORATE.  
SOUTH 24 PARGANAS DIVISION.  
Bikash Bhavan, 1st. Floor,  
PROPOSED PLAN OF FOUR STORIED  
NIGHT SHELTER AT MAHESHTALA  
MUNICIPALITY

DRG. NO. - MED /S24/03

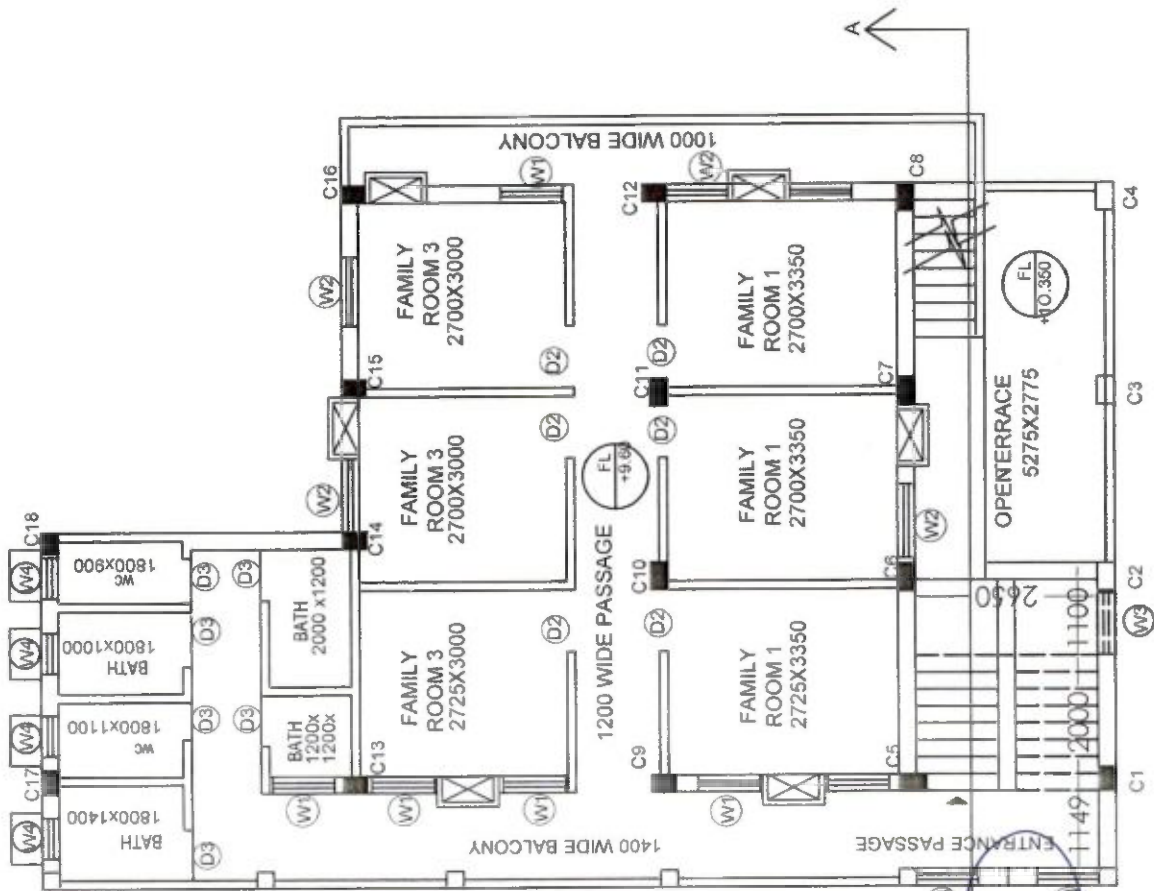


Sub-Assistant Engineer  
Maheshtala Municipality

Assistant Engineer  
Maheshtala Municipality

Chairman  
Maheshtala Municipality





THIRD FLOOR PLAN FOR FOUR STORIED NIGHT  
SHELTER FOR 50 PERSON

MUNICIPAL ENGINEERING DIRECTORATE.  
SOUTH 24 PARGANUS DIVISION.  
Bikash Bhavan, 1st. Floor,  
PROPOSED PLAN OF FOUR STORIED  
NIGHT SHELTER AT MAHESHTALA  
MUNICIPALITY

DRG. NO. - MED /S24/04

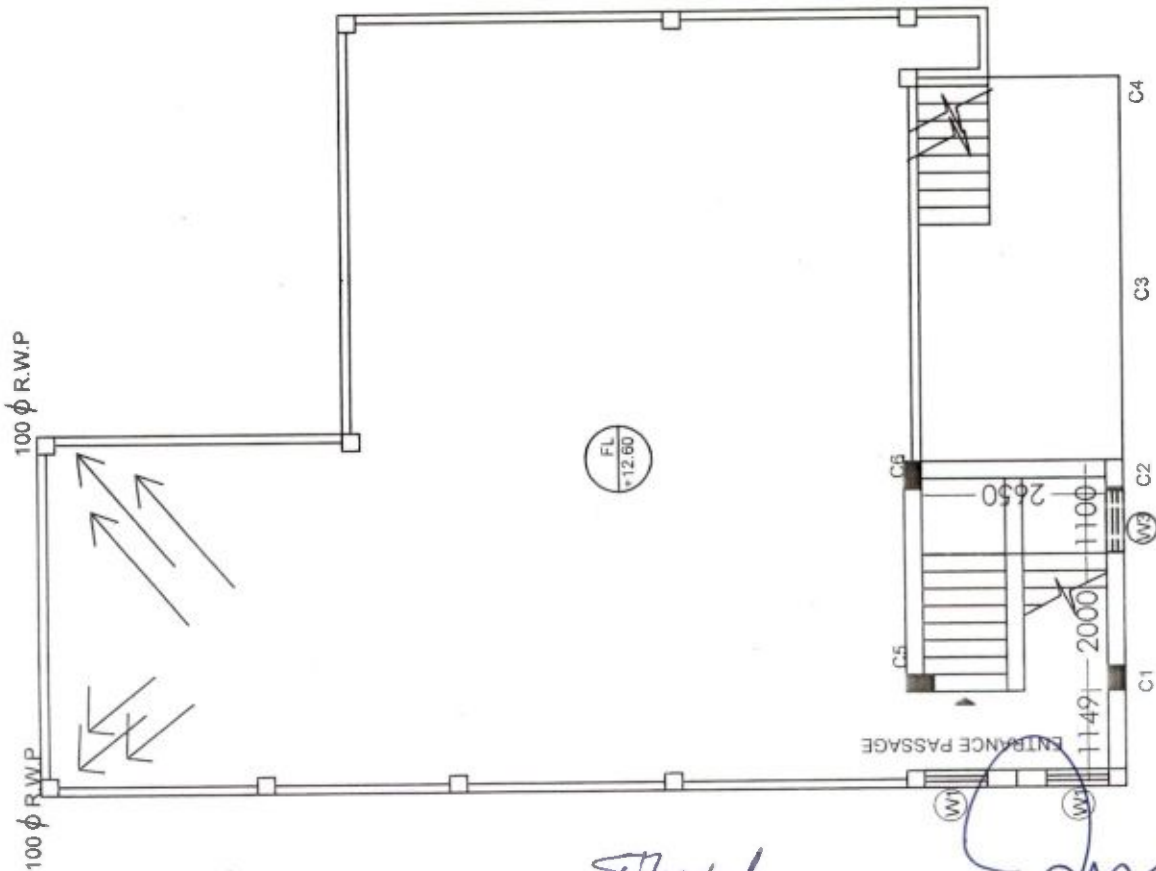


Sub-Assistant Engineer  
Maheshtala Municipality

Assistant Engineer  
Maheshtala Municipality

Chairman  
Maheshtala Municipality





ROOF PLAN FOR FOUR STORIED NIGHT  
SHELTER FOR 50 PERSON

MUNICIPAL ENGINEERING DIRECTORATE.  
SOUTH 24 PARGANAS DIVISION.  
Bikash Bhavan, 1st. Floor,  
PROPOSED PLAN OF FOUR STORIED  
NIGHT SHELTER AT MAHESHTALA  
MUNICIPALITY

DRG. NO. - MED /S24/05



Sub-Assistant Engineer  
Maheshtala Municipality

Assistant Engineer  
Maheshtala Municipality

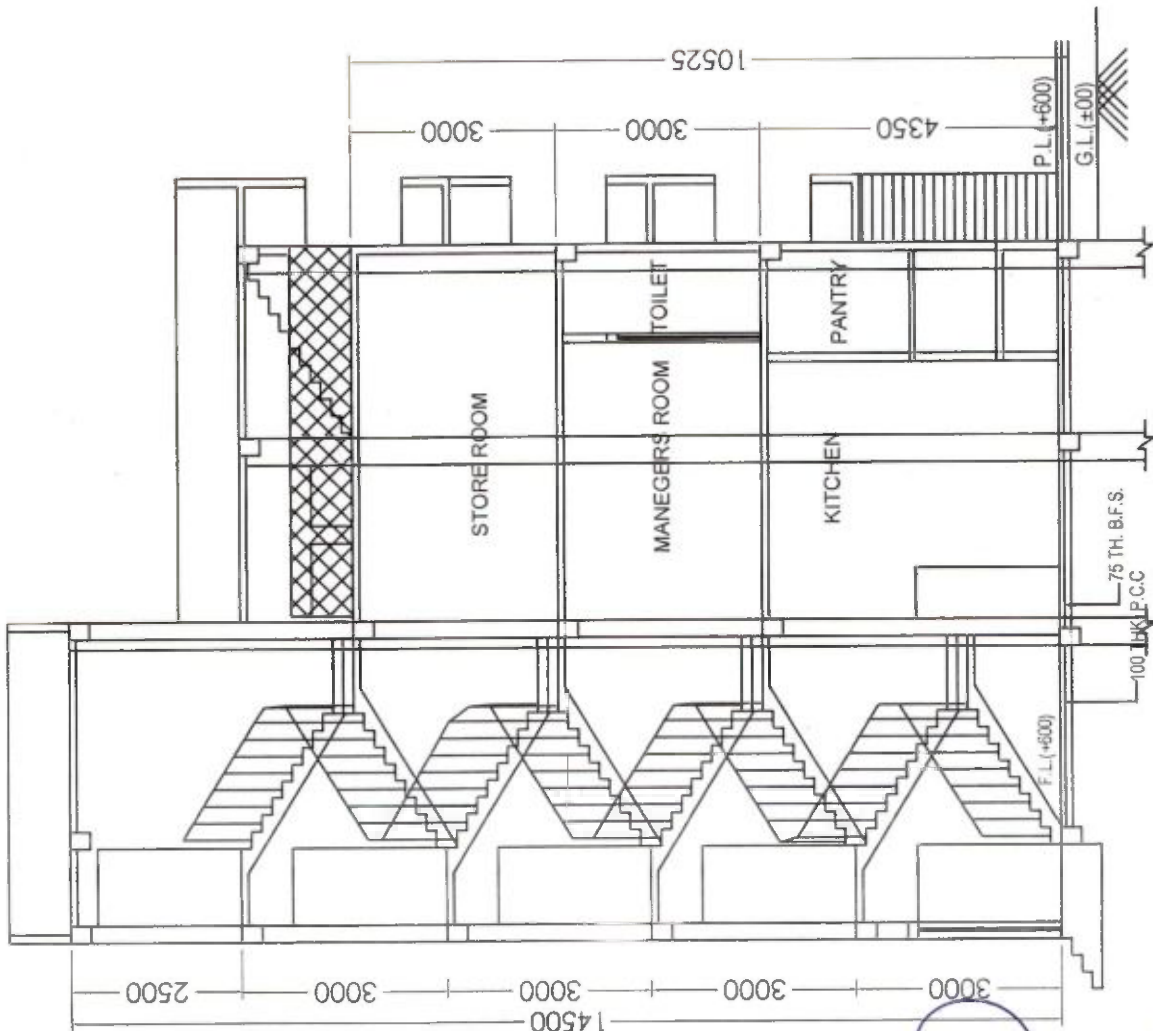
Chairman  
Maheshtala Municipality





MUNICIPAL ENGINEERING DIRECTORATE.  
SOUTH 24 PARGANUS DIVISION.  
Bikash Bhavan, 1st. Floor,  
PROPOSED PLAN OF FOUR STORIED  
NIGHT SHELTER AT MAHESHTALA  
MUNICIPALITY

DRG. NO. - MED /S24/07



Sub-Assistant Engineer  
Maheshtala Municipality

Assistant Engineer  
Maheshtala Municipality

Chairman  
Maheshtala Municipality



## O & M PLAN

The mode of operation and maintenance work will be maintained by the Maheshtala Municipality.

### O & M cost per Year :

Sl.	Item	Quantity	Unit	Rate Rs.	Amount Rs.
1	Annual Maintenance cost of Shelter				
i)	Electricity charges	12	Months	5000.00	60000.00
ii)	Maintenance of Plumbing & Electrical work	12	Months	500.00	6000.00
2	Annual Servicing Cost				
i)	Sweeping charges	12	Months	3000.00	36000.00
ii)	Replenishment of bedding	10%	of capital cost		12500.00
iii)	Replenishment of Kitchen equipment	10%	of capital cost		5000.00
3	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (50x365x10%)	1825	Days	100	182500.00
4	Staff Salary				
i)	Manager (full time)	12	Months	10000.00	120000.00
	Caregivers: 3 nos for 3 shifts of 8 hrs (including at least one female)	36	Months	5000.00	180000.00
				<b>Total</b>	<b>602000.00</b>
Rupees Six Lakh Two Thousand Only					

There is a provision of Rs. 6.00 Lakh per annum for the shelter towards the expenditure of annual O&M for 5 years, the expenditure beyond 6.00 lakh will be arranged by the ULB.

*Sub*  
28/12/2016  
Sub-Assistant Engineer  
Maheshtala Municipality

*Sub*  
28/12/2016  
Assistant Engineer  
Maheshtala Municipality

*Chairman*  
Maheshtala Municipality



## **USER FEES**

User fees will be levied with the objective of improving participation of the residents in operations of the shelter and will be modestly priced. The fund so collected will be utilized for maintenance of the facilities. The following will determine the norms and application of user fees by any implementing authority:

a) Nominal charges proposed to be collected depending on the income levels of the urban homeless at rates ranging from 1/10 to 1/20 of their income. For those with no payment capacities, total exemption will be granted.

b) Meals provided at the shelter will be fully subsidized for old, infirm, disabled women and men and all children. For other shelter residents, meals may be provided at subsidized costs.

c) All residents will be encouraged to offer voluntary services for maintenance of shelter homes including mess facilities, cleanliness, etc. on rotation basis (e.g. half day service per person /week). These norms are to be evolved by the shelter manager together with the shelter management committee.

## **MONITORING AND EVALUATION**

Under NULM, an Executive Committee under the chairpersonship of the Municipal Commissioner will be constituted to manage the affairs of NULM. This EC at the city level will be responsible for review and supervision of the working of shelters with the participation of community representatives, civil society organizations, line departments and elected representatives, etc.

## **O & M AFTER FIVE YEARS**

Efforts will be taken for upliftment of economic condition of the shelter habitants by development of livelihood and vocational skills. Linkage with different employment generation scheme will be made in priority basis by the Executive Committee with the help of ULB. And it is expected that they will be able to contribute towards O & M costs substantially and for old/ infirm inmates ULB will take up the responsibility.

## **PUBLICITY OF INFORMATION**

In order to ensure that the information about availability of shelters for urban homeless reaches the ultimate beneficiaries, i.e. the targeted population, adequate publicity measures will be taken by the Englishbazar Municipality on regular basis.



## FUND FLOW PATTERN

Rupees in lakhs

SL. NO	DPR COST	IMPLEMENTATION YEAR			O & M YEAR						TOTAL	
		1st Year			2nd Year			3rd Year				
		GOI	GOWB	Total	GOI	GO WB	Total	GOI	GO WB	Total		
1	149.62	71.71	47.81	119.52	3.61	2.41	6.02	3.61	2.41	6.02		
		O & M YEAR										149.62
		4th Year			5th Year			6th Year				
		GOI	GO WB	Total	GOI	GO WB	Total	GOI	GO WB	Total		
		3.61	2.41	6.02	3.61	2.41	6.02	3.61	2.41	6.02		



Implementation Schedule													
Sl. No.	Activity	Months											
		1	2	3	4	5	6	7	8	9	10	11	12
1	Invitation & Finalization of Tenders												
2	Building												
2.1	Upto Plinth Level												
2.2	Upto Ground floor Roof												
2.3	Upto First floor Roof												
2.4	Upto Second floor Roof												
2.5	Upto Third floor Roof												
2.6	Star Room Roof etc.												
2.7	Plastering, flooring, Door Window etc.												
2.8	Sanitary & Plumbing works												
2.9	Internal Electrification												
2.10	Service Connections												
2.11	Colour wash & Finishing												
3	Procurement of Furniture and Utensils												
4	Establishment of Fire Fighting arrangement												
5	Inauguration												

Sub-Assistant Engineer  
Maheshtala Municipality

Assistant Engineer  
Maheshtala Municipality

Chairman  
Maheshtala Municipality





# MAHESHTALA MUNICIPALITY

MAHESHTALA SOUTH 24 PARGANAS

Phone : 2490-1651, 2490-3389

Fax :- 2490-9296, Email : maheshtalamunicipality@gmail.com

Memo No.

Date :

## Extract from the minutes of the proceedings of the meeting of the Board of Councillors of Maheshtala Municipality

Meeting Date : 30/06/2016

### Present in the BOC Meeting

- |                                     |                              |                                     |
|-------------------------------------|------------------------------|-------------------------------------|
| 1) Sri Dulal Das                    | 12) Sri Haramohan Pramanick  | 23) Sri Sanjay Bej                  |
| 2) Sri Abutaleb Molla               | 13) Smt Reba Mondal          | 24) Sri Dipak Bhattachariya         |
| 3) Sri Pijush Das                   | 14) Sri Bilash Halder        | 25) Smt Monira Begum Mondal         |
| 4) Sri Sukanta Bera                 | 15) Smt Gouri Naskar         | 26) Sri Jaganmoy Pal                |
| 5) Sri Tapas Halder                 | 16) Smt Krishna Banerjee     | 27) Sri Suman Roy Chowdhury         |
| 6) Smt Rajiya Khatoon               | 17) Sri Ratan Adhikary       | 28) Smt Shilpi Chowdhury            |
| 7) Smt Reba Kayal                   | 18) Smt Minoti Bag           | 29) Mojaffar Sardar                 |
| 8) Sri Pijush Chakraborty           | 19) Sanowar Molla            | 30) Smt Rekha Mali Naskar           |
| 9) Mehemudar Rahaman Thander (Raja) | 20) Sri Sirajul Islam Mondal | 31) Smt Hasina Banu                 |
| 10) Smt Rina Das                    | 21) Md. Saifuddin Molla      | 32) Smt Aloka Maity                 |
| 11) Sri Khakon Sen                  | 22) Sri Nishikanta Mondal    | 33) Sri Sailendra Nath Bhattachriya |

Sri Dulal Das, Chairman presided over the meeting and initiated discussion.

### Item no. 04

To Spare 10 Decimal land owned by Maheshtala Municipality for construction of shelter for the shelterless under NULM.

### Decision :

Maheshtala Municipality has about 17 acre land purchased in 2004-05 at Mouza Sarangabad under Ward 35 for solid waste management programme. After threadbare discussion it has been resolved to spare 10 decimal of land on the frontside of the total land area under RS Dag no.476 under Khatian no.426 Mouza Sarangabad, JL no.47 P.S. Maheshtala.

The meeting ended with a vote of thanks to and from the chair.

Certified to be true copy.

Chairman  
Maheshtala Municipality

DULAL DAS  
Chairman

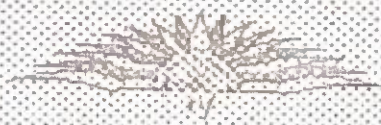
Maheshtala Municipality  
Chairman  
Maheshtala Municipality



✓ 1740/04

২৫

সাফ বিক্রয় কোবালা



মহেশতলা পৌর সভা

শ্রীযুক্ত কালী ভাণ্ডারী

চেয়ারম্যান





M.H. Maheshwari  
3,59965  
28,810

A 3949  
E 3956

6.6.1977  
28/10/77

Handwritten notes and signatures in the middle section, including names like 'Maheshwari' and 'Maheshwari'.

Stamp: Addl. District Sub-Registrar, Sahela South 24 Parganas. Includes a date stamp '28-10-77' and a signature.

মুদ্র ৩,৫৯,৯৬৫, তিন লক্ষ ঊনষাট হাজার নয়শত পঁয়ষট্টি টাকা  
পূর্ণ মূল্যে নিঃস্বত্ব সাফ বিক্রয় কোবালা

কোবালা গ্রহীতা :  
\*\*\*\*\*

‘মহেশতলা পৌর সভা’ চেয়ারম্যান,  
শ্রীযুক্ত কালী ভাণ্ডারী, জাতিহীন ভারতীয়, জাতি হিন্দু  
থানা মহেশতলা, জেলা দক্ষিণ ২৪ পরগণা।

5-29  
A  
20/10/77

Handwritten notes and signatures at the bottom left, including a date '20/10/77'.

Handwritten notes and signatures at the bottom center, including a date '27/10/77'.

10.8.1977  
2.7.2728  
Paid



19-5-14

ਅੰਤਿਮ ਅੰਕ

973

- ૧) આગળના પાના પર  
 ૨) આગળના પાના પર  
 ૩) આગળના પાના પર  
 ૪) આગળના પાના પર  
 ૫) આગળના પાના પર  
 ૬) આગળના પાના પર  
 ૭) આગળના પાના પર  
 ૮) આગળના પાના પર  
 ૯) આગળના પાના પર  
 ૧૦) આગળના પાના પર

மாண்புமிகு பேரவைத் தலைவர்:

*[Handwritten notes:]*

5/30 ... to the 2016  
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Add ...

Add

2 3 vry 26 farasana  
3 vry 26 farasana  
5 vry 26 farasana  
3 vry 26 farasana  
208-1 ✓  
Susama Room  
Ekanya Room  
Seunik Room  
Eri Hagshun - Prichama shura

Ex submitted by her  
Lolanta Jant

d. Rm Bauman  
 d. Sudan Bauman  
 Bauman Monesale  
 d. p.

1441 District Sub-Registrar:  
Muzaffargarh District, Punjab.

*(Handwritten signature)*



1000Rs.



Handwritten text in Bengali, likely a list of names and amounts, written vertically. The text includes names like 'শ্রী মনোজ মোহন বসু', 'শ্রী সুরোজ কুমার বসু', 'কুমারী সুব্রমা বসু', 'শ্রীমতী ছায়া বসু', 'শ্রী কৌশিক বসু', and 'শ্রী সৌমিক বসু'. There are also handwritten numbers and some illegible text.

কোবাল্লা দাতিগণ :

.....

- ১। শ্রী মনোজ মোহন বসু, ২। শ্রী সুরোজ কুমার বসু,
  - ৩। কুমারী সুব্রমা বসু, সকলের পিতা মৃত তারাপদ বসু,
  - ৪। শ্রীমতী ছায়া বসু, স্বামী মৃত আনন্দ মোহন বসু,
  - ৫। শ্রী কৌশিক বসু, ৬। সৌমিক বসু, ৭। সৌভিক বসু
- সকলের পিতা মৃত আনন্দ মোহন বসু,



No. 7618  
Sold to K. R. D. Phalasa, Chairman  
of Maheshwari Municipality  
Maheshwari  
74 P. S. C.

Kolhapur Collectorate  
Treasury

68-5-69  
Dated

  
Treasurer



Adl. District Sub-Registrar  
Kolhapur South 24 Pargana







18.05.9



Handwritten text in Devanagari script, likely a signature or official stamp, is visible at the top of the page.







7018  
Sl. No .....  
Sold to Kabi Bhattacharya  
of Mahesh Lal Municipality  
Mahesh Lal  
Zu P. A. C.

Kolkata Collectorate  
Treasury.

  
Treasurer

Dated 28-05-54





Addl. District Sub-Registrar,  
Bachala South 24 Parganas.







7618

Sl. No

Sold to.....Shri. Bhambhani Chandra

of.....

Mahesh Jais Mundepally

Mahesh Jais

24/5/11

Kolkata Collectorate.

Treasury.

FB  
Treasurer

18-05-11

Dated.....



20/5/11



दस रूपये

भारत  
INDIA

TEN RUPEES

10 रु. 10RS

ગુરુદિન સ્મરણ  
 - ગુરુદિન સ્મરણ - ગુરુદિન સ્મરણ  
 ગુરુદિન સ્મરણ ૧૨  
 ગુરુદિન સ્મરણ ૧૩  
 ગુરુદિન સ્મરણ ૧૪  
 ગુરુદિન સ્મરણ ૧૫  
 ગુરુદિન સ્મરણ ૧૬  
 ગુરુદિન સ્મરણ ૧૭  
 ગુરુદિન સ્મરણ ૧૮  
 ગુરુદિન સ્મરણ ૧૯  
 ગુરુદિન સ્મરણ ૨૦




একনে আমরা অত্র কোবালা সমাপ্তিগণ আমাদের নানাবিধ বৈধ ও ন্যায় সম্মত কারনে নগদ অর্থের বিশেষ প্রয়োজন হওয়ায় উক্ত ও নিম্ন তপশীল বর্ণিত ১৭ শতক ডাঙ্গা ও বাগান জমি মায় সর্বপ্রকার ব্যবহারিক ইজমেন্ট স্বত্বাদি সহ সম্পত্তি বেলমোক্তা ৩,৫৯,৯৬৫ তিন লক্ষ উনষাট হাজার নয়শত পঁয়ষাট টাকা পনে বিক্রয় করিবার ঘোষনা করিলে আপনি অত্র কোবালা গ্রহীতা মহেশতম্মা পৌরসভার আবর্জনা ফেলিবার বা ডাম্পিং গ্রাউণ্ডের স্থান হিসাবে উক্ত সম্পত্তি বিশেষ ভাবে আবশ্যিক হওয়ায় উক্ত সম্পত্তি উক্ত পণে খরিদ




7618  
Sl. No .....  
Sold to... Kali Bhambhani Chakraborty  
of... Mekeshda Muradpur  
..... Mekeshda  
..... 24/5/81


Kolkata Collectorate  
Treasury.

28-05-81  
dated.....

  
Treasurer

1 — 2500  
3 — 3000  
1 — 500  
3 — 300  
1 — 100  
2 — 100  
25819



  
Addl. District Sub-Registrar,  
Bhola South 24 Parganas.



প্রকাশ থাকে যে, অত্র দলিলে বিক্রীত সম্পত্তি বা ইহার কোন অংশ আমরা অত্র কোবালা দাতাগণ ইতিপূর্বে অপর কাহারও নিকট কোন প্রকার দান, বিক্রয়, বন্ধকাদি বা কোন প্রকারের হস্তান্তর রূপান্তর বা নামান্তর করি নাই বা উহা বিক্রয়ের জন্য কাহারও সহিত কোন চুক্তিতে আবদ্ধ হইয়া কোন অগ্রিম অর্থ গ্রহণ করি নাই। উক্ত সম্পত্তি কোন নাই মামলা মোকদমায় জড়িত নাই বা উহা কোন সরকারী বা বেসরকারী সংস্থা বা প্রতিষ্ঠান হইতে একুইজিসন বা রিকুইজিসান হয় নাই বা ঐ মর্মে কোন নোটিশ আমরা অদ্যাব্দী পাই নাই। উক্ত সম্পত্তি দেবোত্তর, পীরোত্তর ভুক্ত সম্পত্তি নহে বা উহা কোন ব্যাঙ্ক বা সরকারী বা কোন আর্থিক সংস্থা হইতে কোন লোন গ্রহন করিয়া আবদ্ধ রাষি নাই, উহাতে আমাদের অপর আর কোন শরিক বা অংশীদার বা দাবীদার নাই। উহা সম্পূর্ণ নির্দায়, নির্দোষ ও খোলসা অবস্থায় আমাদের খাস দখলে থাকাকালীন অত্র কোবালা গ্রহীতা আপনাকে বিক্রয় করিলাম এবং উহার খাস ও খোলসা দখল অদ্যই আপনাকে বুঝাইয়া দিলাম।



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যদি ভবিষ্যতে আমার উপরোক্ত উক্তি সমূহ মধ্যে কোন উক্তি মিথ্যা, শঠতা, তথ্যকতা থাকা প্রকাশ পাইয়া কিংবা আমাদের উত্তম বিক্রয় যোগ্য স্বত্ব না থাকা প্রকাশ পাইয়া আপনার এই সম্পত্তি ভোগদখল কিছুমাত্র বাধা বিয়ের সৃষ্টি হয় তাহা হইলে আপনার দিয়ত পণের সমুদয় টাকা মায় যাবতীয় ক্ষতি খেসারত সহ নগদ এক কালীন কোবালা গ্রহীতা আপনাকে বেরত দিতে আমরা মায় আমাদের ওয়ারেশান গণক্রমে বাধ্য থাকিলাম ও থাকিব।

কোবালা গ্রহীতা আপনার নাম পশুন কালীন যদি আমাদের কোন অফিস আদালতে হাজির হইয়া সাক্ষ্য প্রমাণের আবশ্যক হয় তাহাও আপনার পক্ষে এই ব্যাপারে আপনাকে সর্বতোভাবে সাহায্য ও সহযোগিতা করিতে আমরা মায় আমাদের ওয়ারেশান গণক্রমে বাধ্য থাকিলাম।

অত্র কোবালায় ভবিষ্যতে কোন ভুল ভ্রান্তি থাকা দৃষ্ট হয় তাহা ও সংশোধন করিয়া দিবার আবশ্যক হইলে তাহাও কোবালা গ্রহীতা আপনার নির্দেশ মত ও আপনার পরচার বিণা গণ গ্রহণে অত্র দলিল গোবকে যুক্তি সঙ্গত সংশোধনী বা গোবক দলিলাদি সহি সম্পাদন করিয়া আপনার এই পরিদা সম্পত্তির স্বত্ব ও দখল সুদৃঢ় ও পাকা পোক্ত করিয়া শুদ্ধ করিয়া দিতে আমরা মায় আমাদের ওয়ারেশান ও স্থলাভিষিক্ত গণক্রমে বাধ্য রহিলাম।

এতদর্থে সুস্থ শরীরে, স্বেচ্ছায়, সজ্ঞানে, অন্যের বিনানুরোধে অত্র দলিল গড়িয়া ও ইহার মর্ম সম্যক ভাবে অবগত থাকিয়া পণের সমুদয় ৩,৫৯,৯৬৫ তিন লক্ষ ঊনষাট হাজার নয়শত পঁয়ষাট টাকা নিম্ন জায় মোতাবেক আপনার নিকট হইতে বুঝিয়া পাইয়া অত্র নিম্নলিখিত সাক্ষি বিক্রয় কোবালা দলিল আপনার নাম বরাবর সহি সম্পাদন ও রেজিস্ট্রী করিয়া দিলাম। ইতি সন বাংলা ১৪১১ সালের ১২ জ্যৈষ্ঠ, মোতাবেক ইংরাজী ২০০৪ সালের ২০ মে।



୧ ଶୁକ୍ର-ରାବଣ  
 ୨ ଶୁକ୍ର-ରାବଣ  
 ୩ ଶୁକ୍ର-ରାବଣ  
 ୪ ଶୁକ୍ର-ରାବଣ  
 ୫ ଶୁକ୍ର-ରାବଣ  
 ୬ ଶୁକ୍ର-ରାବଣ  
 ୭ ଶୁକ୍ର-ରାବଣ  
 ୮ ଶୁକ୍ର-ରାବଣ  
 ୯ ଶୁକ୍ର-ରାବଣ  
 ୧୦ ଶୁକ୍ର-ରାବଣ

তপসীল বিক্রীত সম্পত্তির পরিচয় :

জেলা দক্ষিণ ২৪ পরগণা, থানা মহেশতলা, এ্যাডিসন্যাল ডিষ্ট্রিক্ট সার রেজিস্ট্রী  
অফিস বেহালা, ডিষ্ট্রিক্ট রেজিস্ট্রী অফিস আলিপুর, অধুনা মহেশতলা পৌর সভার ৩৫ নং  
ওয়ার্ডের অন্তর্গত, পরগণা মাগুরা, অত্র জেলা কালেক্টারির ১৩৪ নং তৌজি ছুক্ত, রেঃ সাঃ  
নং ৫৬০, জেঃ এল, নং ৪৭, যৌজা সারেঙ্গাবাদ গ্রামে কৃষি ৪২৬ চারণত ছাব্বিশ নম্বর  
পতিয়ান ছুক্ত ৪৭৬ চারণত ছিয়াত্তর নম্বর দাগে ১০ দশ শতক ভাঙ্গা জমি।

এ জেলা, এ থানা, এ মৌজার এ একই খতিয়ানের অন্তর্গত এবং ৪৮২ চারশত বিরাশী  
নম্বর দাগে ৭ সাত শতক বাগান জমি ।

একুনে মোট একটি খতিয়ান ও দুইটি দাগে কমবেশ ১৭ সতের শতক বা ১০ দশ কাঠা ৪ চার ছটাক ৩০ খ্রিশ বর্গফুট ভাঙ্গা ও বাগান জমি মায় সর্বপ্রকার ব্যবহারিক রহিট অফ ইজমেন্ট স্বত্বাদি সহ সম্পত্তি যাহা অত্র দলিল সংলগ্ন নকসায় লাল রংএর সীমা রেখা দ্বারা চিহ্নিত ও প্রদর্শিত রহিয়াছে তাহাই অত্র কোবালার বিক্রীত সম্পত্তি হইতেছে। অত্র সাথ দাখিলী নকসা অত্র দলিলের একাংশ বলিয়া সর্ব স্থানে গণ্য রহিবে। উক্ত বিক্রীত সম্পত্তির খাজনা হারাহারি মতে .৫০ গয়সা পশ্চিমবঙ্গ রাজ্য সরকার পক্ষে জেলা দক্ষিণ ২৪ পরগণা কালেকটর রাহদুরে আদায় দেয় হইতেছে। উক্ত সম্পত্তিতে কোন গৃহাদী নাই।

৪৭৬ নং দাগের চৌহদ্দী :

উত্তর : আর,এস,দাগ নং ৪৮২ ।  
দক্ষিণ : আর,এস,দাগ নং ।  
পূর্ব : আর,এস,দাগ নং ৪৭৮ ও ৪১০ ।  
পশ্চিম : আর,এস,দাগ নং ৪৮৬ ।

৪৮২ নং দাগের চৌহদ্দী :

আর,এস,দাগ নং ৪৮৪ ।  
আর,এস,দাগ নং ৪৭৬ ।  
আর,এস,দাগ নং ৪৮৩ ও ৪৮১ ।  
আর,এস,দাগ নং ৪৮৫ ।



PLAN SHOWING IN R.S. DAG NOS. 476, 482 UNDER KHATIAN NO.  
 L.R. DAG NO. 1 L.R. KHATIAN NO. 426 AT MOUZA SARANGA BAD  
 L. NO. 47 WARD NO. 35 IN MAHESHTALA MUNICIPALITY PS MAHESHTALA  
 DIST. 24 PALGANAS (SOUTH)

SCALE: 1" = 30' 0"

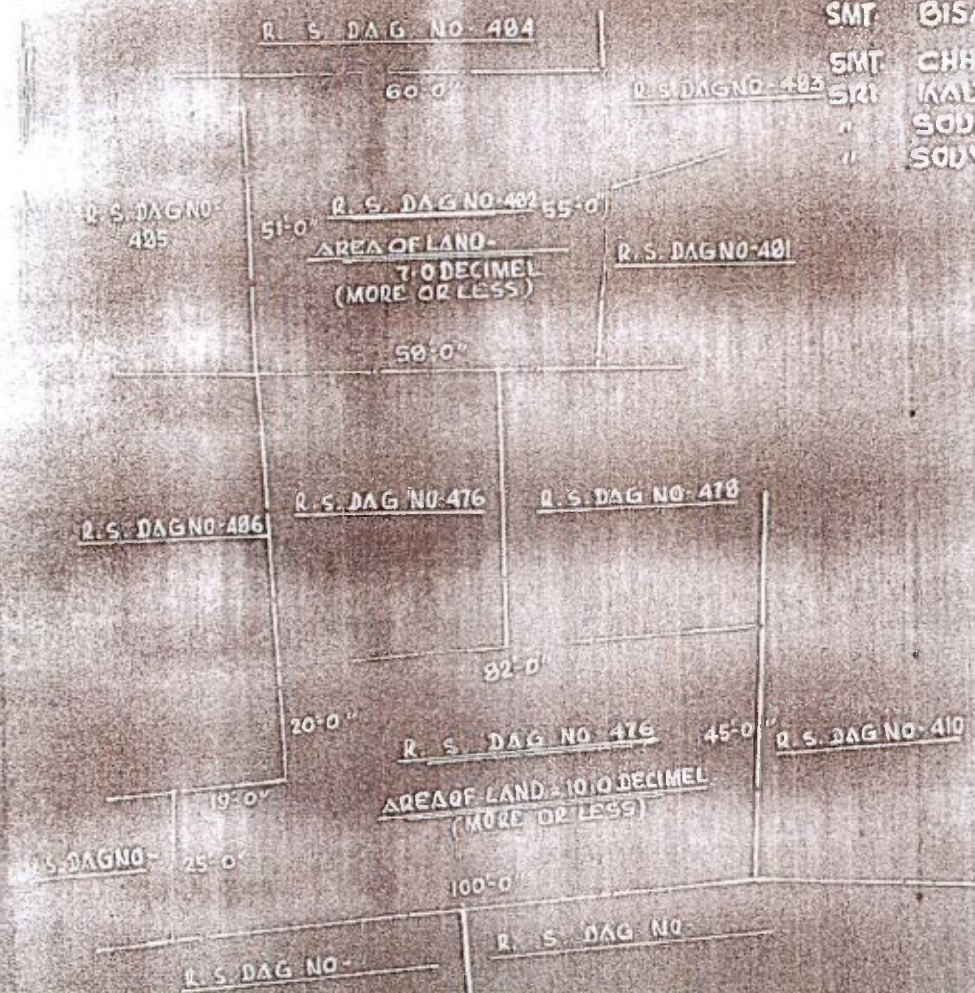
NAME OF VENDOR  
 SH. MALI BHANDARI  
 CHAIRMAN  
 MAHESHTALA MUNICIPALITY

SOLD AREA

DAG NO. 482 AREA 7.0 DECIMAL  
 DAG NO. 476 AREA 10.0 DECIMAL  
 TOTAL AREA 17.0 DECIMAL

NAME OF VENDORS

SRI MONOJ MOHAN BASU  
 " SARDJ KUMAR BASU  
 SMT. ILA GHOSH  
 MIS. SUSAMA BASU  
 SMT. BISAMA BASU  
 SMT. CHHAYA BASU  
 SRI. KAUSIK BASU  
 " SOMNIK BASU  
 " SOUVIK BASU



SIG. OF VENDORS

20/12/2018







বৃদ্ধা                      তরুণী                      মধ্যমা                      অনামিকা                      কনিষ্ঠা  
 অঙ্গুলী                      অঙ্গুলী                      অঙ্গুলী                      অঙ্গুলী                      অঙ্গুলী



বাম  
 হস্ত


ডান  
 হস্ত

দাতা ও দাত্রীগণের পক্ষে নিযুক্ত আমমোক্তাব- শ্রী মাধাই মণ্ডল ।

স্বাক্ষর - *মাধাই মণ্ডল*



বাম  
 হস্ত


ডান  
 হস্ত

কোবালা গৃহীতা - শ্রী যুক্ত কালী ডাঙাবী, চেয়ারম্যান মহেশতলা গৌর সঙা, ।

স্বাক্ষর - *কালী ডাঙাবী*



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যদি ভবিষ্যতে আমার উপরোক্ত উক্তি-সমূহ মধ্যে কোন উক্তি মিথ্যা, শঠতা, তথ্যকতা থাকা প্রকাশ পাইয়া কিংবা আমাদের উত্তম বিক্রয় যোগ্য স্বত্ত্ব না থাকা প্রকাশ পাইয়া আপনার এই সম্পত্তি ভোগদখল কিছুমাত্র বাধা বিয়ের সৃষ্টি হয় তাহা হইলে আপনার দিয়ত পণের সমুদয় টাকা মায় বাবতীয় ক্ষতি খেসারত সহ নগদ এক কালীন কোবালা গ্রহীতা আপনাকে বেরত দিতে আমরা মায় আমাদের ওয়ারেশান গণক্রমে বাধ্য থাকিলাম ও থাকিব।

কোবালা গ্রহীতা আপনার নাম পশুন কালীন যদি আমাদের কোন অফিস আদালতে হাজির হইয়া সাক্ষ্য প্রমাণের আবশ্যক হয় তাহাও আপনার পক্ষে এই ব্যাগারে আপনাকে সর্বতোভাবে সাহায্য ও সহযোগিতা করিতে আমরা মায় আমাদের ওয়ারেশান গণক্রমে বাধ্য থাকিলাম।

অত্র কোবালায় ভবিষ্যতে কোন ভুল ভ্রান্তি থাকা দৃষ্ট হয় তাহা ও সংশোধন করিয়া দিবার আবশ্যক হইলে তাহাও কোবালা গ্রহীতা আপনার নির্দেশ মত ও আপনার পরচায় বিণা গণ গ্রহণে অত্র দলিল পোষকে যুক্তি সঙ্গত সংশোধনী বা পোষক দলিলাদি সহ সম্পাদন করিয়া আপনার এই পরিদা সম্পত্তির স্বত্ত্ব ও দখল সুদৃঢ় ও পাকা পোক্ত করিয়া দিব করিয়া দিতে আমরা মায় আমাদের ওয়ারেশান ও স্থলাভিষিক্ত গণক্রমে বাধ্য রহিলাম।

এতদর্থে সুস্থ শরীরে, বুদ্ধিমান, সজ্ঞানে, অন্যের বিনানুরোধে অত্র দলিল পড়িয়া ও ইহার মর্ম সম্যক ভাবে অবগত থাকিয়া পণের সমুদয় ৩,৫৯,৯৬৫ তিন লক্ষ ঊনষাট হাজার নয়শত পঁয়ষাট টাকা নিম্ন জায় মোতাবেক আপনার নিকট হইতে বুঝিয়া পাইয়া অত্র নিবন্ধ সাফ বিক্রয় কোবালা দলিল আপনার নাম বরাবর সহ সম্পাদন ও রেজিস্ট্রী করিয়া দিলাম। ইতি সন বাংলার ১৪১১ সালের ৬ ২ জ্যৈষ্ঠ, মোতাবেক ইংরাজী ২০০৪ সালের ২০ মে।





# MAHESHTALA MUNICIPALITY

MAHESHTALA SOUTH 24 PARGANAS

Phone : 2490-1651, 2490-3389

Fax :- 2490-9296, Email : maheshtalamunicipality@gmail.com

Date: 04/01/2017

To whom it may concern

This is to certify that the land of J.L. No – 47, Dag no – 476, 478 Khatian No – 426, at Sarangabad Mouza of Ward No 35 is under the possession of Maheshtala Municipality. This said land is free from any encroachment.

Dulal Das

Chairman

Maheshtala Municipality

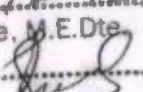


**Government of West Bengal**  
**Office of the Executive Engineer, South 24-Parganas Division,**  
**Municipal Engineering Directorate**  
**Bikash Bhavan, 1<sup>st</sup> Floor, South Block Salt Lake, Kolkata**  
Phone No: 033-2337 5475 e-mail: [24prgsdiv2.medte@gmail.com](mailto:24prgsdiv2.medte@gmail.com)

Memo No. ME/PRG (S)/ 420/15-117

Date: 23.12.2016

To: The Chief Engineer,  
M.E. Directorate.  
Bikash Bhawan, Salt Lake, Kolkata 700091

Receipt No. 5901  
Dt. 24-12-16  
C E. s Office, M.E. Dte.  
Signature: 

Sub: - Feasibility of the scheme of "Shelter for Urban Homeless"  
under **NULM** within **Maheshtala Municipality** - regarding

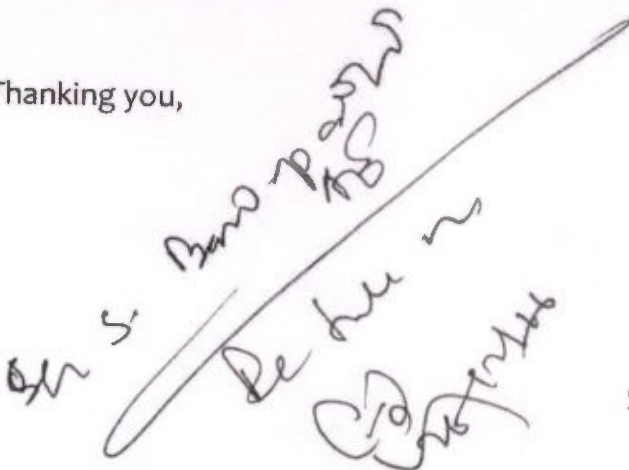
Sir,

In inviting reference to the above, I am to state the site at Dag no 476,478 Mouza-Sarangabad J.L. No.-47 Kh no- 426 proposed for the above mentioned scheme is personally visited by the undersigned as directed and the following observations are made :

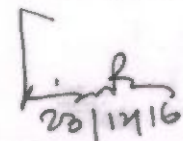
1. The site is located in the middle of the town having direct access from a major arterial municipal road.
2. The site is under the control of the municipal authority.
3. The site is found free from any encumbrance at present.

In view of all these, the site may be considered as suitable for SUH project under NULM.

Thanking you,

  
Sd/- *[Signature]*  
Deputy Engineer  
C/O *[Signature]*

Yours faithfully,


















  
23/12/16

Executive Engineer,  
South 24 Parganas Divn, M.E Dte.
















Executive Engineer  
South 24 Parganas Division  
Municipal Engineering Directorate  
Govt. of W.B.



**Urban Household Survey May-June 2014, M.A. Dept. of West Bengal  
Jeshtala Municipality South 24 Parganas**

Sl	Ward no	Dt of survey	Name of street / location	Whether willing to avail Govt. arranged shelter?	Living since (dt / yr)	Whether BPL card holder?	Whether Antodaya / Annapurna card holder?	Full Name	Relation with respondent	Age as on 01/01/14 (yrs)	Sex (M/F/O)	Marital status	Physically challenged	Mentally challenged	Whether literate	Formal education	Occupation	Monthly income (Rs.)	Image
1	12	12-Jun-2014	JINJIRA BAZAR	Y	42 yrs	N	N	SURESH DAS	HEAD	57	M	M	N	N	Y	Y	RICKSHAW PULLER	3000	
2	12	12-Jun-2014	NAYA BUSTEE	Y	15 yrs	Y	N	SURAJ DHANUK	HEAD	60	M	M	N	N	N	N	SWEeper	2500	
3	16	12-Jun-2014	SANTOSH PUR GOVT COLONY BAZAR	Y	1 YR	Y	N	AMALA NASKAR	HEAD	55	F	M	N	Y	N	N	VEGETABLE VENDOR	1000	
4	16	12-Jun-2014	SANTOSH PUR GOVT COLONY BAZAR	Y	34 YRS	N	N	RANJIT ACHARYA	HEAD	67	M	M	N	N	Y	Y	TUITION	2800	
5	16	12-Jun-2014	SANTOSH PUR GOVT COLONY BAZAR	Y	5 YRS	N	N	GOBINDA MAJUMDER	HEAD	50	M	U	N	Y	N	N		NIL	
6	16	12-Jun-2014	SANTOSH PUR STATION	Y	2 MONTHS	N	N	BIKASH MONDAL	HEAD	55	M	M	N	N	N	N	HELPER	3000	
7	16	12-Jun-2014	SANTOSH PUR STATION	Y	10 YRS	N	N	ASGAR MISTRY	HEAD	71	M	M	N	N	N	N	BEGGING	2500	
8	16	12-Jun-2014	SANTOSH PUR STATION	Y	12 YRS	Y	N	KHODA BOKSH MOLLA	HEAD	70	M	M	N	N	N	N	BEGGING	2500	
9	16	12-Jun-2014	SANTOSH PUR STATION	Y	1 YR	N	N	CHAND MAHAMMAD	HEAD	30	M	M	N	N	N	N	BEGGING	3000	
10	16	12-Jun-2014	SANTOSH PUR STATION	Y	1 YR	N	N	YEASUDDIN SEIKH	HEAD	62	M	M	N	N	N	N	BEGGING	3000	
11	16	12-Jun-2014	SANTOSH PUR STATION	Y	10 YRS	Y	N	ABDUL RASHID MOLLA	HEAD	45	M	W	N	N	N	N	HELPER	3000	
12	16	12-Jun-2014	SANTOSH PUR STATION	Y	3 WKS	N	N	SUSHIL BANERJEE	HEAD	50	M	M	N	N	N	N	SWEeper	2000	
13	16	12-Jun-2014	SANTOSH PUR STATION	Y	10 YRS	N	N	SUKUR ALI SEIKH	HEAD	48	M	W	N	N	N	N	BEGGING	3000	
14	16	12-Jun-2014	SANTOSH PUR STATION	Y	10 YRS	N	N	MD YUSUF	HEAD	48	M	W	Y	N	N	N	BEGGING	3500	
15	16	12-Jun-2014	SANTOSH PUR STATION	Y	12 YRS	N	N	HABIBUR RAHAMAN MONDAL	HEAD	50	M	M	Y	N	N	N	BEGGING	5000	
16	16	12-Jun-2014	SANTOSH PUR STATION	Y	1 YR	N	N	ASRAFUL SEIKH	SON	15	M	U	N	N	Y	Y	BEGGING	2000	
17		12-Jun-2014	B B T ROAD	Y	10 MONTHS	N	N	UNKNOWN	HEAD	45	M	U	N	Y	N	N	VAGABOND	NIL	



Sl	Ward no.	Dt of survey (dd/mm/yyyy)	Name of street / location	Whether willing to avail Govt. arranged shelter? (Y/N)	Living since (dt / yr)	Whether BPL card holder? (Y/N)	er ay /Annapurna card holder? (Y/N)	Full Name	Relation with respondent	Age as on 01/01/14 (yrs)	Sex (M/F/O)	Mar. status	Physically challenged (Y/N)	Mentally challenged (Y/N)	Whether literate (Y/N)	Formal education	Occupation	Monthly income (Rs.)	Image
18		12-Jun-2014	NANGI MORE, B B T ROAD	Y	44 YRS	N	N	SHYAMAL NASKAR	HEAD	52	M	M	N	N	N	N	RICKSHAW PULLER	1500	
19	35	12-Jun-2014	SHYAMPUR, SETNA ROAD	Y	1	N	N	SK SHIBA	HEAD	15	M	U	N	N	N	N			
20	35	12-Jun-2014	14 NO RAIL GATE	Y	15 YRS	N	N	SK AHAMED	HEAD	60	M	M	N	N	N	N	HELPER TO MASON	2000	
21	35	12-Jun-2014	14 NO RAIL GATE	Y	1 YR	N	N	SK YEASIN	HEAD	50	M	M	N	N	N	N	RICKSHAW PULLER	2500	
22	34	12-Jun-2014	NANGI BURNING GHAT	Y	1 MONTH	N	N	UNKNOWN	HEAD	50	F		N	Y	N	N			
23	33	12-Jun-2014	BATA 1 no. GATE	Y	20	N	N	SUSHANTA MONDAL	HEAD	58	M	M	N	N	N	N	RICKSHAW PULLER	1500	
24	33	12-Jun-2014	BATA 1 no. GATE	Y	16	N	N	SUBRATA MONDAL	SON	16	M	U	N	N	N	N	RICKSHAW PULLER	3000	
25	33	12-Jun-2014	BATA 1 no. GATE	Y	6	N	N	SADHAN DUTTA	HEAD	64	M	U	N	N	N	N	COOK	2000	
26	31	12-Jun-2014	NANGI STN ROAD	Y	13	N	N	AMBHU KUMAR DA	HEAD	55	M	M	N	N	N	N	BEGGAR	1000	
27	31	12-Jun-2014	NANGI STN ROAD	Y	10 MONTHS	N	N	RAJA RAM	HEAD	60	M	M	N	N	N	N	BEGGING	1500	
28	22	12-Jun-2014	BANERJEEHAT BUS STAND	Y	6	N	N	LALU	HEAD	57	M	U	N	N	N	N	BEGGING	2000	
29	23	12-Jun-2014	GANGARAMPUR ROAD	Y	3	N	N	RABI DALUI	HEAD	45	M	U	N	N	N	N	RICKSHAW PULLER	3000	
30	21	12-Jun-2014	AKRA RAILWAY PLATFORM NO-1	Y	4	N	N	BHULO KHAN	HEAD	73	M	M	N	N	N	N	BEGGAR	2500	
31	21	12-Jun-2014	AKRA RAILWAY PLATFORM NO-1	Y	8	N	N	ANGURA BIBI	HEAD	55	F	M	N	N	N	N	BEGGAR	2500	
32	28	12-Jun-2014	MAHESHTALA MUNICIPAL COMPOUND	Y	5	N	N	BALAI	HEAD	30	M	U	N	Y	N	N	VAGABOND	NIL	
33	22	12-Jun-2014	BANERJEE HAT SITALA MANDIR	Y	6	N	N	JYOTI NASKAR	HEAD	42	F	M	N	Y	N	N	VAGABOND	NIL	

**Note:**  
Sex: M=Male, F=Female, O=Others  
Marital Status: U=Unmarried, M=Married, W=Widow or Widower, D=Divorced, DS=Deserted  
literate. As per Census definition



DRAFT

SUDA- 01/2017/

.07.2018

**From: Director, SUDA  
& Mission Director, WBSULM**

**To: Chief Engineer,  
Municipal Engineering Directorate**

**Sub: Regarding approval for additional fund for construction of SUH under Mahestala Municipality.**

Sir,

In ref to your letter vide no. 993/1M-54/14 Pt-III dated: 21.07.2017 a communication was made with you regarding the above matter and asked for a clarification of the revised estimate as well as additional fund amounting of Rs.44.54 Lakh. You also may be aware that the construction of the SUH is in under process (40%). It is informed you that fund to the tune of Rs. 94.68 Lakh was released in favour of the ULB out of Rs. 118.35 Lakh (sanctioned project cost)

In this context you are therefore requested to reply with the necessary clarification for the additional amount for construction of Shelter for Urban Homeless.

Yours faithfully,

**Director, SUDA  
& Mission Director, WBSULM**