

## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচসি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, HC Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

সুডা-১১৪/১৫/২০২৭

১১.০৭.২০২০

Memorandum

**Release of fund to Habra Municipality for construction of Boundary wall for Urban Homeless under DAY-NULM**

Funds shown herein are being released electronically in favour of Habra Municipality for ‘construction of Boundary wall under DAY-NULM. This release is the 2<sup>nd</sup> installment.

Utilisation Certificate of the funds received from SUDA may please be sent to this office in GFR-12C and uploaded at sudawb.org → e-services positively within 60 days.

SL NO.	Name of ULB	Amount (In Rs.)		Total
		Central Share	State Share	
I.	Habra Municipality	127000	86000	213000

*[Signature]*  
Finance Officer, SUDA  
*[Signature]*

<sup>118 16</sup>  
SUDA-~~303~~/2020/2029/1(2)

21.09.2020

Copy for information to:

1. Board of Administrator / Finance Officer of Habra Municipality.

He/she is requested to verify that the respective Account of NULM of the ULB has duly been credited with the sanctioned allotment. For any discrepancy, he/she is requested to report the same immediately to SUDA.

2. SMM, S&SI, NULM.

*Y. Hone.*  
Finance Officer, SUDA  
*P. S. Kishan.*

Operation & Maintenance of Shelter for Urban Homeless (SUH) – NULM, a transfer advice amounting to Rs.7,94,900/- (Rupees Seven Lakh Ninety Four Thousand Nine Hundred) only was prepared and duly submitted into the State Bank of India, Salt Lake, Sector-I branch for onward transmission of funds.

10/08/2020 5:11 PM

NETAI GHORAI  
(CASHIER(ACCT)(SUDA))

**Note No. #112**

Fund released. Now file is returned for necessary action including preparation of memorandum.

11/08/2020 11:56 AM

GOUTAM HORE  
(FO(ACCT)(SUDA))

**Note No. #113**

Memorandum has been prepared for the aforementioned fund release towards 11 ULBs and it is signed by FO, SUDA. As per prevailing norms this memorandum is uploaded in office website and a copy of same is placed in the C.P. side for ready reference.

24/08/2020 1:35 PM

SOUMEN DE  
(SMM-WBSULM(NULM)(SUDA))

**Note No. #114**

**Sub: Fund release for O & M cost of SUH and free food cost for the residents in favour of different ULBs.**

5 ULBs i.e. Bongaon , Chandernagar , Englishbazar , Habra , Nabadwip have submitted the U C of O & M cost of SUH till June,2020 and submit the further claim from July, 2020 to September, 2020. Now as per guidelines of SUH, O & M cost of SUH may be released in favour of the following ULBs as follows:

Sl No.	Name of ULB	Time period	Amount claimed (Rs.)	Amount to be released (Rs.)
1	Bongaon	Nov, 19 to Dec, 19 + July, 2020 to September, 2020	Rs. 100000.00 + Rs. 150000.00	Rs. 250000.00



2	Chandernagar	July, 2020 to September, 2020	Rs. 123423.00- Rs. 51413.00	Rs. 72010.00
3	Englishbazar	July, 2020 to September, 2020	Rs. 109923.00	Rs. 109923.00
4	Habra	July, 2020 to September, 2020	Rs. 118324.00- Rs.18200.00	Rs. 100124.00
5	Nabadwip	July, 2020 to September, 2020	Rs. 84000.00- Rs. 2304.00	Rs. 81696.00
			Total=	<b>Rs. 613753.00</b>

In addition to this 4 ULBs i.e. Tamralipta, Katwa, Habra, Englishbazar have submitted the UC of free food cost of previous installments and submit fund claims as follows:

Sl No.	Name of ULB	Number of Inmates	Time period	Amount claimed (Rs.)	Amount to be released (Rs.)
1	Tamralipta	June- 19 July- 19	June & July, 2020	Rs. 32900.00	Rs. 32900.00
2	Englishbazar	June- 20 July- 20	June & July, 2020	Rs. 105000.00	Rs. 105000.00
3	Habra	June-20 July- 22	June & July, 2020	Rs. 108400.00	Rs. 108400.00
4	Katwa	June- 36 July- 36	June & July, 2020	Rs. 168600.00	Rs. 168600.00
				<b>Total=</b>	<b>Rs.414900.00</b>

Now aforementioned amounts may be released in favour of the concerned ULBs for O & M cost of SUH and free food cost of inmates.

Submitted for your kind perusal and necessary approval.

12/09/2020 12:04 PM

SOURMEN DE  
(SMM-WBSULM(NULM)(SUDA))



**Note No. #115**

{A} 5 ULBs i.e. Bongaon , Chandernagar , Englishbazar , Habra , Nabadwip have submitted the U C of O & M cost of SUHs till June,2020 and submitted claim from July, 2020 to September, 2020. Now, O & M cost of these SUHs amounting to Rs 6,13,753/- may be released in favour of these ULBs .

{B} 4 ULBs i.e. Tamralipta, Katwa, Habra , Englishbazar have submitted the UC of free food cost of previous installments and submitted fund claims as detailed in previous note. Now an amount of Rs 4,14,900/- may be released to these ULBs

17/09/2020 10:32 PM

SHAON SEN  
(AD DIR(SUDA))

**Note No. #116**

As proposed.

18/09/2020 11:34 AM

SANTANU MUKHERJEE  
(DIR(SUDA))

**Note No. #117**

FO may please release the fund

18/09/2020 3:09 PM

SHAON SEN  
(AD DIR(SUDA))

**Note No. #118**

Please process.

18/09/2020 4:16 PM

GOUTAM HORE  
(FO(ACCT)(SUDA))

# WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-110/16/ 11033

Date: 24/06/2020

## Memorandum

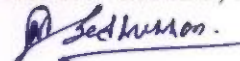
Release of fund to Bongaon Municipality for construction of Boundary wall of shelter for Urban Homeless under DAY-NULM

Funds shown herein are being released electronically in favour of Bongaon Municipality for 'construction of Boundary wall' under DAY-NULM. This release is the 1<sup>st</sup> installment.

Utilisation Certificate of the funds received from SUDA may please be sent to this office in GFR-12C and uploaded at [sudawb.org](http://sudawb.org) →e-services positively within 60 days.

SL NO.	Name of ULB	Amount (In Rs.)		Total
		Central Share	State Share	
I.	Bongaon Municipality	206889	137925	344814

  
Finance Officer, SUDA



দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsulm@gmail.com](mailto:wbsulm@gmail.com)

SUDA-110/16/ 11033/1 (2)

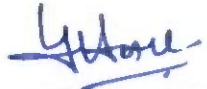
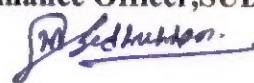
24.06.2020

Copy for information to:

1. Board of Administrator/Executive Officer of Bongaon Municipality.

He/she is requested to verify that the respective Account of NULM of the ULB has duly been credited with the sanctioned allotment. For any discrepancy, he/she is requested to report the same immediately to SUDA.

2. SMM, S&SI, NULM.

  
Finance Officer, SUDA  




সুডা

SUDA

## রাজ্য নগর উন্নয়ন সংস্থা

## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-110/16/10991

19.06.2020

ক্রমিক নং .....

তারিখ .....

From : Finance Officer, SUDA

To : The Branch Manager,  
 State Bank of India,  
 Salt Lake, Sector-I Branch  
Salt Lake City, Kolkata - 700 064.

Sub : Electronic Transfer of Fund debiting this office  
 Current Account No.37715094723.

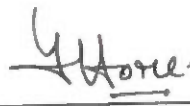
Shelter for Urban Homeless (SUH) – NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amount from this office Current Account No.37715094723 lying with your branch in respect of Shelter for Urban Homeless (SUH) - NULM.

Sl. No.	Name of the Payee	Amount (in Rs.)	Payees' Bank Details
01.	Bongaon Municipality	3,44,814.00	Bangiya Gramin Vikash Bank, Motigunj Branch, A/C No.5373010041380, IFS Code.UTBI0RRBBGB
Total		3,44,814.00	
(Rupees Three Lakh Forty Four Thousand Eight Hundred Fourteen only)			

  
 (Petrus Anuranjan Soreng)  
 Finance Officer  
 SUDA

  
 (Goutam Hore)  
 Finance Officer  
 SUDA

19-06-2020.

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-110/2016/ ৪৬৭৩

20.01.2020

ক্রমিক নং

From: Joint Secretary, UD & MA Dept.  
 & Addl. Mission Director, NULM

তারিখ

To: Chairman,  
 Bongaon Municipality

Sub: Administrative approval & financial sanction for 'Construction of boundary wall for SUH at Bongaon under DA Y-NULM

Sir,

Administrative approval & financial sanction is hereby accorded for the scheme 'Construction of boundary wall for SUH at Bongaon' at an estimated cost of ₹ 7.13 Lakh (Rupees Seven Lakh thirteen thousand) only at Bongaon Municipality.

Fund to be released in 2 (two) equal installments only after receipt of requisition from Bongaon Municipality. 50% of the fund to be released after issuance of work order. Rest 50% to be released after completion of the scheme and submission of a physical completion report by the implementing agency. The work will be tendered by Bongaon Municipality and executed under technical supervision of MED. Work to be executed strictly in accordance with the estimate vetted by the MED. Onsite deviation during execution required if any is to be carried out with prior approval from this office. The sanctioned amount is not to be utilized for any other purposes other than the scheme for which it has been sanctioned.

This issues with the approval of the Project Sanction Committee of SUH in its 14 th meeting.

Yours faithfully,

*Santhosh*  
 20.01.2020

Joint Secretary, UD & MA Dept.  
 & Addl. Mission Director, NULM

Date: 20.01.2020

Memo. No. SUDA-110/2016 / ৪৬৭৩/১(৫)

Copy forwarded to for information and to take necessary action

- i) Chief Engineer, MED
- ii) Secretary, MED
- iii) Superintending Engineer, concerned circle, MED
- iii) Executive Engineer, North 24 PS Division, MED
- iv) Executive Officer, Bongaon Municipality

*Santhosh*  
 20.01.2020

Joint Secretary, UD & MA Dept.  
 & Addl. Mission Director, NULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

● **Minutes of the 14 th meeting of Project Sanction Committee (PSC) of the scheme Shelter for Urban Homeless (SUH) under DAY-NULM**

**Date: 17.12..2019**

**Time: 12 Noon**

**Venue: Nagarayan Conference Hall**

**Members Present:**

1) Smt. Debarati Datta Gupta.....Director SUDA, Member Convener, PSC of SUH

2) Smt. Kritika Sharma.....Joint Secretary, UD & MA Dept.

3) Sri Amit Das,.....Chief Engineer, MED

**Others Present:**

1) Sri Koushik Das, Secretary, MED

2) Soumya Banerjee, Assistant Engineer, Chief Engineer Office, MED

3) Sri Soumen De, SMM-S & SI, NULM, SUDA

Sri Subrata Gupta, Principal Secretary, UD & MA Dept & Chairman, Project Sanction Committee could not attend the meeting, the meeting was chaired by the Director, SUDA.

**Agenda 1: Confirmation of the minutes of the 13 th meeting of Project Sanction Committee held on 25.02.2019**

The minutes of the 13 th meeting of Project Sanction Committee held on 25.02.2019 were read out and confirmed.

**Agenda 2: Physical & financial status of sanctioned shelters under the scheme Shelter for Urban Homeless (SUH) under DAY-NULM. Target for FY 2019-20 as per Road Map & Achievement.**

Committee reviewed the status of all sanctioned Shelters under DAY-NULM. The Committee was appraised that at present 21 shelters are functional as following:

Haldia, Krishnagara, Nabadwip, Durgapur, Bongaon, Englishbazar, Midnapore, Jalpaiguri, Coochbehar, Arambag, Howrah, Habra, Chandernagar, Rajpur-Sonarpur, Mahestala, Jiaganj-Azimganj, Kolkata MC-2, Asansol MC, Tamralipta

The following 8 shelters are completed & ready to be functional:  
Kolkata MC-2, Asansol MC-1, Balurghat, Berhampore, Tarakeswar, Barasat, Halisahar

13 shelters are under construction as per list below:

Barrackpore, Bhatpara, Bankura, Uttarpara, Madhyamgram, Islampore, Dum Dum, Naihati, Shantipur, Kolkata MC- 2, Asansol MC-1 Kalyani,

Committee suggested for regular follow up by MED to complete the under construction SUHs within the timeline.

**Agenda 3. Review of operation & maintenance of functional SUHs and payment status of Shelter Management Agency.**



Committee reviewed operation & maintenance of functional SUHs and payment status of Shelter Management Agency. It was informed to the Committee that no such fund claims of ULBs are pending at the SMMU end for payment to Shelter Management Agency. Henceforth payment of O & M cost will be made in upfront to ULB on a quarterly basis, starting January, 2020.

**Agenda 4. Re-approval of Fifteen (15) DPRs of 50 bedded SUH each in Bhadreswar, Titagarh, Hooghly Chinsurah, Gayeshpur, Rampurhat, Nalhati, Ranaghat, Champdani, Serampore, Kharagpur, Purulia, Contai, Ghatal, Uluberia, Howrah Municipal Corporation/Municipality and approval of one (1) new DPR of 50 bedded shelter unit in Bishnupur Municipality as per revised model plan & estimate of G+2 building. Here cost of furniture & Utensils and O & M cost (as already approved in earlier meeting & it is unchanged) are not considered in the DPRs for re-approval for fifteen DPRs. Procurement of furniture & Utensils of SUH to be done centrally from SUDA & delivered to ULBs**

The Committee was appraised that MED prepared a model revised estimate for the modified model plan of G +2 SUH building and revised estimated amount as per modified plan & estimate is comes to **Rs. 154.65 Lakh** (Civil work with Soil test, sanitary & plumbing work, boundary wall, Electrical Work, WBSEDCL Service Connection, fire fighting arrangement). Committee considered the following 15 revised DPRs prepared by concerned Executive Engineers, MED & vetted by concerned Superintending Engineers, MED based on the revised model plan & estimate and after detailed deliberations approved the same in consideration of the fact that the proposals were in conformity the guidelines of shelter for urban homeless a component under DAY-NULM

Name of the ULB	Location	Capacity	Cost proposed for approval (Civil, Electrical, S & P, WBSEDCL connection, fire fighting arrangement cost including 3% contingency	Remarks
Bhadreswar	Plot No. 1003, Kahtian No. 762, J.L. No. 9, Mankundu, Station Road, Ward No. 18, Bhadreswar Municipality, Dist- Hooghly	50 Persons	<b>Rs. 179.24 Lakh</b>	For this proposed SUH 500 mm dia Bored cast-in-situ R.C.C pile has been proposed of total 960 mtr length as per geo-technical investigation report
Titagarh	A.P. DEVI ROAD, WARD NO. 06, UNDER TITAGARH MUNICIPALITY, Dist- North 24PS	50 Persons	<b>Rs. 208.30 lakh</b>	For this proposed SUH separate Pile work is considered as per geo-technical investigation report and additional estimated amount comes ₹ 65.22 Lakh for this pile work
Hooghly Chinsurah	J.L. No.-19, lot No.-3177 Ward No. 20, under Hooghly Chinsurah Municipality, Dist-Hooghly	50 Person	<b>Rs.185.14 lakh</b>	For this proposed SUH 500 mm dia Bored cast-in-situ R.C.C pile has been proposed of total 1140 mtr length as per geo-technical

				investigation report
Gayeshpur	Ward No. 17, J.L. No. 75, R.S. Plot No 4(P), Khatian No.-3 under Gayeshpur Municipality, District - Nadia	50 Person	Rs.151.56 lakh	As per approved revised model plan & estimate. Estimated amount slightly reduced mainly from the model estimate due to District wise rate difference of PWD SoR
	Mouza - Rampurhat, J.L. No. 77, Plot No. 2951, Khatian No. 4032/3, Ward No. 6, under Rampurhat Municipality, District - Birbhum	50 Person	Rs. 150.04 Lakh	Estimated amount reduced mainly from the model estimate due to District wise rate difference of PWD SoR
Rampurhat				
Nalhati	Mouza- Nalhati, J.L.No.53, Plot No. 1873/2823 under Nalhati Municipality, District - Birbhum	50 Person	Rs. 151.34 Lakh	Estimated amount reduced mainly from the model estimate due to District wise rate difference of PWD SoR
Ranaghat	Thanapara, Ward No 10 under Ranaghat Municipality, District - Nadia	50 Person	Rs. 148.61 Lakh	Estimated amount reduced mainly from the model estimate due to District wise rate difference of PWD SoR
Kampurnat	Sadhu Mishra Road, Ward No. 13, J.L. No. 20, Khatian No. 46, Plot No. 1822 under Rampurhat Municipality, District - Hooghly	50 Person	Rs. 150.04 Lakh	For this proposed SUH 500 mm dia Bored cast-in-situ R.C.C pile has been proposed of total 1008 mtr length as per geo-technical investigation report
Champdani		50 Person	Rs. 176.26 Lakh	
Serampore	Mouza-Serampore, Block-Serampore, Khatian no.-20619, Plot No.-4312 under Serampore Municipality, District - Hooghly	50 Person	Rs. 143.91 Lakh	Estimated amount reduced mainly from the model estimate due to District wise rate difference of PWD SoR
Kharagpur	Mouza - Bulbulhati, J.L. No. 235, Plot No.Part of 14, Ward No.25, P.S- Kharagpur Town under Kharagpur Municipality	50 Person	Rs. 180.62 Lakh	Model drawing could not be followed due to site condition. Four storied building proposed instead of model three storied building & due to this total volume of building increased from 2238.11 cum to 2728.32 cum
Purulia	Ward No. 16, J.L. No. 02, Dhabghata, Mouza; Purulia, under Purulia Municipality,	50 Person	Rs. 153.63 Lakh	Estimated amount slightly reduced mainly from the model



	District – Purulia			estimate due to District wise rate difference of PWD SoR
Contai	Existing Dormitory Building, Athilagari, Ward No.10, Contai, Dist- Purba Medinipur	50 Person	<b>Rs. 118.44 Lakh</b>	It is a single storied building & it will be constructed on 1 st floor of an existing building. Therefore estimated amount is less than the model estimate cost.
Ghatal	Mouza – Konnagar, J.L. No. 147, Plot No.77 (R.S), 254 (L.R), Khaitan-2491, Ward No.15, under Ghatal Municipality, Dist- Paschim Medinipur	50 Person	<b>Rs. 155.44 Lakh</b>	Estimated amount slightly higher from the model estimate due to District wise rate difference of PWD SoR
Uluberia	Mouza-Jagadishpur, J.L. No.110, Plot No.416, Khatian-01, Ward No.06, Uluberia, Dist-Howrah under Uluberia Municipality, Dist- Howrah	50 Person	<b>Rs. 163.80 Lakh</b>	Excess cost occurred due to consideration of filling of land and strip footing as per soil test report.
Howrah MC	273, GT Road, Liluah, Ward No. 61, Howrah Municipal Corporation, Dist- Howrah	50 Person	<b>Rs. 149.40 Lakh</b>	Estimated amount slightly reduced mainly from the model estimate due to District wise rate difference of PWD SoR

Approval of new DPRs of 50 bedded SUH in the following ULBs:

Name of the ULB	Location	Capacity	Cost proposed for approval (Civil, Electrical, S & P, WBSEDCL connection, fire fighting arrangement cost including 3% contingency	O & M Cost for initial 5 years	Revised DPR vetted by
Bishnupur	Mouza: Bishnupur, J.L. No. 101, Ward No. 15, Bishnupur Municipality, Bishnupur, Dist- Bankura	50 Person	<b>Rs. 177.41 Lakh</b>	<b>Rs. 30.10 Lakh</b>	For this proposed SUH 500 mm dia Bored cast-in-situ R.C.C pile has been proposed of total 600 mtr length as per geo-technical investigation report



Murshidabad	Mouza: Rajamansur kha, J.L. NO. 57, Plot No. 40/55, Khatian No. 163, Murshidabad, Dist- Mushidabad	50 Person	Rs. 156.11 Lakh	Rs. 30.10 Lakh	Estimated amount slightly reduced from the model estimate amount due to District wise rate difference of PWD SoR
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Committee suggested to MED to float the Tender for the aforesaid works through the Superintending Engineers, Concerned Circle, MED.

**Agenda 5: Post facto approval & approval for Boundary Wall of SUH in 18 different ULBs & installation of ornamental grill in SUH in 5 (five) different ULBs**

Committee ratified all the proposals of Boundary Wall of SUH & installation of ornamental grill of SUH

Sl No.	Name of ULB	Estimated Cost of Boundary Wall (Rs. In Lakh)	Estimated Cost of Ornamental grill (Rs. In Lakh)
1	Howrah	7.36	-
2	Jalipaiguri	11.05	-
3	Berhampore	13.90	-
4	Halisahar	10.93	3.23
5	Asansol- (Jamuria & Kulti)	29.38	-
6	Bhatpara	15.63	-
7	Habra	5.73	-
8	Uttarpara	11.67	-
9	Englishbazar	2.17	-
10	Rajpur-Sonarpur	11.57	-
11	Barasat	11.25	7.46
12	Santipur	13.91	-
13	Jiaganj-Azimganj	-	-
14	Tarakeswar	6.38	4.27
15	Dum Dum	9.62	3.69
16	Naihati	14.05	-
17	Katwa	11.55	-
18	Kalyani	9.51	-
19	Arambag	-	3.23
20	Mednipore	-	14.18
21	Bongaon	7.13	-

**Agenda 7: Identification of suitable land for SUH in different ULBs under different line Departments.**

Committee suggested to identify suitable land for SUH where land is not available at ULB end, other line Departments may be requested to provide suitable land for setting up Shelter unit for the Urban Homeless.

### **Table Agenda:**

It was informed to the Committee that a 50 bedded shelter unit was sanctioned in favour of Asansol MC at Asansol by the Project Sanction Committee in its 5 th meeting and due to site problem earlier proposed site is changed by the concerned ULB. Committee considered the revised DPR of SUH at alternative site at Asansol, prepared by concerned Executive Engineers, Asansol Division, MED & vetted by concerned Superintending Engineers, MED and after detailed deliberations approved the same in consideration of the fact that the proposal was in conformity the guidelines of shelter for urban homeless a component under DAY-NULM

Name of the ULB	Location	Capacity	Cost proposed for approval (Civil, Electrical, S & P, WBSEDCL connection, fire fighting arrangement cost including 3% contingency	Revised DPR vetted by
Asansol MC (at Asansol)	Deopara, Mouza: Asansol Plot No. 18161, JL No. 20, under Asansol MC, Dist- Paschim Burdwan	50 Persons	Rs. 147.23 Lakh	Superintending Engineer, MED

### **Miscellaneous**

- a. Approval of standardize specifications of furniture & soft furnishings of SUH and it is incorporated components of different recreation facilities including television, board games, book etc. for the residents.

Committee suggested to place the standardize specifications of furniture & soft furnishings of SUH for necessary approval to put out tender and process centrally.

- b. A list of different NGOs from the District Social Welfare Officer of the concerned districts for further empanelment under WBSULM for operation & maintenance of shelter.

Committee informed SMMU to process further EOI for further empanelment under WBSULM for operation & maintenance of shelter by different enlisted NGOs from the District Social Welfare Officer of the concerned districts

The meeting ended with a vote thanks to and from the Chair.



**Debarati Datta Gupta**  
Director, SUDA  
& Member Convener, Project Sanction Committee of SUH

## রাজ্য নগর উন্নয়ন সংস্থা

## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং .....  
 SUDA-110/2016/

তারিখ .....  
 20.01.2020

**From: Joint Secretary, UD & MA Dept.  
 & Addl. Mission Director, NULM**

**To: Chairman,  
 Bongaon Municipality**

**Sub: Administrative approval & financial sanction for 'Construction of boundary wall for  
 SUH at Bongaon under DA Y-NULM**

Sir,

Administrative approval & financial sanction is hereby accorded for the scheme  
 'Construction of boundary wall for SUH at Bongaon' at an estimated cost of ₹ 7.13 Lakh  
 (Rupees Seven Lakh thirteen thousand) only at Bongaon Municipality.

Fund to be released in 2 (two) equal installments only after receipt of requisition from  
 Bongaon Municipality. 50% of the fund to be released after issuance of work order. Rest  
 50% to be released after completion of the scheme and submission of a physical completion  
 report by the implementing agency. The work will be tendered by Bongaon Municipality and  
 executed under technical supervision of MED. Work to be executed strictly in accordance  
 with the estimate vetted by the MED. Onsite deviation during execution required if any is to  
 be carried out with prior approval from this office. The sanctioned amount is not to be  
 utilized for any other purposes other than the scheme for which it has been sanctioned.

This issues with the approval of the Project Sanction Committee of SUH in its 14 th meeting.

Yours faithfully,

**Joint Secretary, UD & MA Dept.  
 & Addl. Mission Director, NULM**

**Memo. No. SUDA-110/2016 /**

**Date: 20.01.2020**

**Copy forwarded to for information and to take necessary action**

- i) Chief Engineer, MED**
- ii) Secretary, MED**
- iii) Superintending Engineer, concerned circle, MED**
- iii) Executive Engineer, North 24 PS Division, MED**
- iv) Executive Officer, Bongaon Municipality**

**Joint Secretary, UD & MA Dept.**

**দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : Addl. Mission Director, NULM**

**Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com**

**Account Section : 2358 6408**





# রাজ্য নগর উন্নয়ন সংস্থা



## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-110/16/6566  
ক্রমিক নং .....

20.09.2019  
তারিখ .....

From : Director, SUDA

To : The Manager,  
State Bank of India,  
Salt Lake City, Kolkata - 700 091.


**Sub: Electronic Transfer of Fund debiting this office  
Current Account No. 37715094723**

**Shelter for Urban Homeless under NULM**

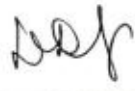
Sir,

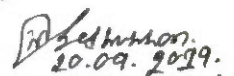
You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **37715094723** lying with your branch in respect of **O&M cost of shelter for Urban Homeless under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Bongaon Municipality	1,50,000.00	Bangiya Gramin Vikash Bank, Motigunj Branch, A/C No. 5373010041380, IFS Code. UTBI0RRBBGB
TOTAL		1,50,000.00	
(Rupees one lakh fifty thousand only)			

  
(Petrus Anuranjan Soreng)  
Finance Officer  
SUDA

  
20/09/19  
16:35pm

  
(Debarati Dutta Gupta)  
Director  
SUDA

  
20.09.2019.

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

W.P.

# WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-110/16/6567

Date: 20/09/2019

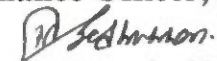
## Memorandum

Release of fund to Bongaon Municipality for O&M cost of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned ULB for O&M cost of Shelter for Urban Homeless under DAY-NULM.

Sl No.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Bongaon Municipality	150000	Bangiya Gramin Vikash Bank, Motigunj Branch, A/C No.5373010041380, IFS Code. UTBI0RRBBGB

  
Finance Officer, SUDA



20.09.2019.

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsulm@gmail.com](mailto:wbsulm@gmail.com)

Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc. and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager.
Total O&M cost permissible – Rs. 6,00,000/- for one shelter catering to 50 urban homeless.		

The fund for operations & Management of the shelters will be released to the ULB in installments. No fund should be utilized for any purpose other than for which the amount is released.

*Y. H. Gore*  
20.09.19  
Finance Officer, SUDA.  
*P. Sedhawan.*  
20.09.2019.



SUDA-110/16/6567/1(3)

20.09.2019

Copy for information to:

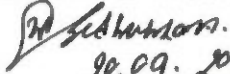
1. The Chairman/Executive Officer Bongaon Municipality.

He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the sanctioned amount has duly been credited. For any discrepancy, he/she is requested to report the same immediately to SUDA.

2. F.A., SUDA.

3. Cashier, SUDA.

  
Finance Officer, SUDA

  
20.09.2019.

Memo B.M. 1911, dt. 20.08.19

To  
The Director  
SUDA & Mission Director  
WBSULM  
ILGUS BHAVAN  
HC-Block, SECTOR - III  
BIDHANNAGAR,  
KOLKATA -700106

SUB :- Requisition of Cost of O&M of SUH under NULM in Bongaon Municipality

The mode of operation and maintenance work will be maintained by the Bongaon  
Municipality

O&M cost for quarter (August'19 - October'19)

Sl.No	Item	Quantity	Unit	Rate	Amount
1	Annual Maintenance cost of Shelter				
	i) Electricity Charges	3	Months	5000	15000
2	Annual Servicing Cost				
	i) Sweeping Charges	3	Months	3000	9000
	ii) Replenishment of bedding(Washing)	3	Months	2000	6000
3	Cost of providing free food for 10%of inmates who are old/infirm and cannot pay (50x90x10%)	450	Days	100	45000
4	Staff Salary				
	i) Manager(Full Time)	3	Months	10000	30000
	ii) Caregivers: 3 nos.for 3 shifing	9	Months	5000	45000
Total					150000

(Rupees One Lakh and Fifty Thousand only)



Chairman  
Bongaon Municipality  
BONGAON MUNICIPALITY

STD No. : 03215  
Phone : 255021, 257387 Fax : 257641  
E-mail : chairmanbm@gmail.com

STD No. : 03215  
Phone : 255021, 257387 Fax : 257641  
E-mail : chairmanbm@gmail.com  
Website : www.bongaonmunicipality.org

# Office of the Bongaon Municipality

BONGAON, NORTH 24 PARGANAS.

*Executive Officer*  
Bongaon Municipality

Memo No B.N.1772

Date : 08.08.19..

To  
The Director, SUDA,  
ILGUS BHAVAN, H-C Block, Sector-III, Bidhannagar, Kol-700106,  
Govt. of West Bengal.

**Sub: Utilization Certificate in respect of O & M Shelter for Urban Homeless (SUH) under NULM for the year 2019-20.**

Ref. No. SUDA-134/2015/3665 Dt. 28.05.2019

Sir,

In connection with the above, undersigned is submitting Utilization Certificate in respect of O & M Shelter for Urban Homeless (SUH) under NULM for the year 2018-2019.

Please accept the same.

Yours faithfully

08/08/19

Executive Officer  
Bongaon Municipality

Enclose: As stated above .





# UTILISATION CERTIFICATE (S.R.330A Of W.B.T.R. Vol-1)

Certified that out of Rs. 155754=00 of Grant-in-Aid sanctioned during the year 2019-2020 in favour of Bongaon

SUDA Municipality / Municipal Corporation / Notified Area Authority under the Department of Municipal affair, Govt. of West Bengal vide Order No. Given in the margin and Rs. Nil

on account of unspent balance of the previous year, a sum of Rs. 155754=00 has been utilised for the purpose

of Tekadi OGD Shelter for Urban Homeless (SUIT) for which

it was sanctioned and that the balance of Rs. Nil Nil

remaining unutilised in the end of the year has been surrendered to Govt. (Vide)

No. \_\_\_\_\_ Dt. \_\_\_\_\_

Sl. \_\_\_\_\_ G.O.No. \_\_\_\_\_ Amount \_\_\_\_\_ and will be adjusted towards the

No. \_\_\_\_\_ Date \_\_\_\_\_ Grant-in-Aid payable during the

next year.

1. SUDA-134/2015/3665/  
dt. 28.05.2019 Rs. 155754=00

2) Certified that I have satisfied myself that the conditions on the Grants-in-Aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following

checks to see that the money was actually utilised for the purpose for which it was sanctioned.

## KINDS OF CHECK EXERCISED

1. Cash Book
2. Vouchers
- 3.
- 4.

The Grants-in-Aid was drawn under T.V. No.

Dated \_\_\_\_\_

respectively

08/08/19  
Executive Officer  
Bongaon Municipality



08/08/19  
Accountant  
BONGAON MUNICIPALITY

08/08/19  
Finance Officer  
BONGAON MUNICIPALITY

# WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-134/2015/3665

Date: 28/05/2019

## Memorandum

Release of fund to Cooch Behar , Englishbazar , Bongaon Municipality & Durgapur MC for O&M cost of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned ULB for O&M cost of Shelter for Urban Homeless under DAY-NULM.

Sl No.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Cooch Behar Municipality	171550	Indian Overseas Bank, Cooch Behar Branch, A/C No.241201000007213, IFS Code. IOBA0002412
02.	English Bazar Municipality	106800	United Bank Of India, Malda Branch, A/C No.0233013903610, IFS Code. UTBI0MDA214
03.	Bongaon Municipality	155754	Bangiya Gramin Vikash Bank, Motigunj Branch, A/C No.5373010041380, IFS Code. UTBI0RRBBGB
04.	Durgapur Municipal Corporation	68468	Allahabad Bank, City Centre Branch, A/C No.50310508645, IFS Code. ALLA0211764

Finance Officer, SUDA

*[Signature]*

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsulm@gmail.com](mailto:wbsulm@gmail.com)

Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc. and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager.
Total O&M cost permissible – Rs. 6,00,000/- for one shelter catering to 50 urban homeless.		

The fund for operations & Management of the shelters will be released to the ULB in installments. No fund should be utilized for any purpose other than for which the amount is released.





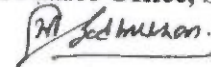
SUDA-134/2015/ 3665 / 1(4).

28.05.2019

Copy for information to:

1. The Commissioner/Chairman/EO Cooch Behar / English Bazar / Bongaon / Durgapur MC/ Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the sanctioned amount has duly been credited. For any discrepancy, he/she is requested to report the same immediately to SUDA.
2. Joint Director (JD), SUDA.
3. F.A., SUDA.
4. Cashier, SUDA.

  
Finance Office, SUDA

  
M. Sedhawan.

## রাজ্য নগর উন্নয়ন সংস্থা

## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-110/16/3651

তারিখ 24.05.2019

From : Director, SUDA

To : The Manager,  
State Bank of India,  
Salt Lake City, Kolkata - 700 091.Sub: Electronic Transfer of Fund debiting this office  
Current Account No. 37715094723


Shelter for Urban Homeless under NULM

Sir,

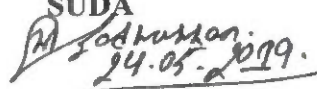
You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No.37715094723 lying with your branch in respect of O&amp;M cost of SUH under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Bongaon Municipality	1,55,754.00	Bangiya Gramin Vikash Bank, Motigunj Branch, A/C No. 5373010041380, IFS Code. UTBI0RRBBGB
TOTAL		1,55,754.00	
(Rupees one lakh fifty five thousand seven hundred fifty four only)			

  
 (Md Asif Sardar)  
 Finance Officer  
 SUDA

  
 (Petrus Anuranjan Soreng)  
 Finance Officer

SUDA

  
 24.05.2019

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Memorandum B.M. 1115, dt. 14.05.19

To  
The Director  
SUDA & Mission Director  
WBSULM  
ILGUS BHAVAN  
HC-Block, SECTOR - III  
BIDHANNAGAR,  
KOLKATA -700106

SUB :- Requisition of Cost of O&M of SUH under NULM in Bongaon Municipality

The mode of operation and maintenance work will be maintained by the Bongaon Municipality

O&M cost for quarter (May'19 - July'19)

Sl.No	Item	Quantity	Unit	Rate	Amount
1	Annual Maintenance cost of Shelter				
i)	Electricity Charges	3	Months	5000	15000
ii)	Maintenance of plumbing Electrical work	12	Months	500	6000
2	Annual Servicing Cost				
i)	Sweeping Charges	3	Months	3000	9000
ii)	Replenishment of bedding(Washing)	3	Months		254
iii)	Replenishment of kitchen Equipment	12	Months		5000
3	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (50x90x10%)	455	Days	100	45500
4	Staff Salary				
i)	Manager(Full Time)	3	Months	10000	30000
ii)	Caregivers: 3 nos. for 3 shifting	9	Months	5000	45000
Total					155754

(Rupees One Lakh and Fifty Five Thousands Seven Hundred Fifty Four only)



Chairman  
Bongaon Municipality



STD : 03215 Phone : 255021, 257387 Fax : 257641  
E-mail : chairmanbm@gmail.com  
Website : www.bongaonmunicipality.org

## Office of the Bongaon Municipality

BONGAON, NORTH 24 PARGANAS.

**Sri Sankar Addhya**

Chairman

BONGAON MUNICIPALITY

M. : 9002004688



RefNo. : Memo no B.M. 1148

Dated : 17.05.19

The Director SUDA,

ILGUS BHAVAN, H-C Block, Sector-III, Bidhannagar, Kol-700106,

Govt. of West Bengal

**Sub: Utilization Certificate in respect of TA, DA, Printing Books, IEC etc and O & M SUH under DAY-NULM for the year 2018-19 & 2019-2020.**

Ref. No. 1. SUDA-94/2014(Pt-II)/3239 Dt. 29.3.19

2. SUDA-140/2015/3404 Dt. 23.4.18

Sir,

In connection with the above, undersigned is submitting Utilization Certificate in respect of TA, DA, Printing Books, IEC etc and O&M Cost of SUH, under DAY-NULM for the year 2018-2019 & 2019-20.

Please accept the same.

Yours faithfully

Chairman

Bongaon Municipality

Enclose: As stated above



# UTILISATION CERTIFICATE

## (S.R.330A Of W.B.T.R. Vol-1)

Certified that out of Rs. 150000=0 of Grant-in-Aid sanctioned during the year 2019-2020 in favour of Bongaon

SUDA Municipality / Municipal Corporation / Notified Area Authority under the Department of Municipal Affairs, Govt. of West Bengal vide Order No. Given in the margin and Rs. NIL on account of unspent balance of the previous year,

a sum of Rs. 150000=0 has been utilised for the purpose of Change of SUH under XPUCL for which it was sanctioned and that the balance of Rs. NIL

remaining unutilised in the end of the year has been surrendered to Govt. (Vide)

No. \_\_\_\_\_ Dt. \_\_\_\_\_

Sl. \_\_\_\_\_ G.O.No. \_\_\_\_\_ Amount \_\_\_\_\_ and will be adjusted towards the Grant-in-Aid payable during the next year.

1. SUDA-140/2015/34488  
23.04.2019 Rs. 150000=0

2) Certified that I have satisfied myself that the conditions on the Grants-in-Aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following

checks to see that the money was actually utilised for the purpose for which it was sanctioned.

### KINDS OF CHECK EXERCISED

1. Cash Book
2. vouchers
- 3.
- 4.

The Grants-in-Aid was drawn under T.V. No.

Dated \_\_\_\_\_

respectively

[Signature]  
Chairman  
Bongaon Municipality



[Signature]  
Accountant  
BONGAON MUNICIPALITY

# Office of the Bongaon Municipality

## BONGAON, NORTH 24 PARGANAS.

*Executive Officer*  
Bongaon Municipality *Memorandum B.M. 1096*

*Date : 13.05.19*

To  
The Director  
SUDA & Mission Director  
WBSULM  
ILGUS BHAVAN  
HC-Block ,SECTOR - III  
BIDHANNAGAR , KOLKATA -700106



Sub : Submission of Social Audit Report of Sharanya Abasan ,Shelter for Urban Homeless Under DAY-NULM of Bongaon Municipality.

Dear Sir,

As per your latter memo no. SUDA-105/2018/1913 dtd. 13/02/2019 for above mentioned issue I am submitting herewith the social audit report of SUH by Bongaon High School in your prescribed format for your kind information and necessary action.

Thanking you,

Yours faithfully

*B 13/5/19*

Executive officer &  
CPO DAY-NULM  
Bongaon Municipality



Template for Social Audit of SUH by Local Higher Secondary School/ College Student

A. Verification of Facilities provided in the shelter:

i) Arrangements for inmates of SUH for better living i.e. bed, bedding, cloths, mosquito net, jallow etc. (Yes/No). If available mention the quantity & its condition

Remarks: Yes

quantity: 50

condition: good

ii) Arrangements of adequate toilet, bathing & sanitation facilities (Yes/No). If available mention its condition

Remarks: Yes

condition: Good

iii) Arrangements of food for Infirm, sick or old age persons. (Yes/No). If yes, mention the quality of food

Remarks: Yes

quality of food: Good

iv) Arrangements of purified drinking water for inmates. (Yes/No). If yes, mention the quantity of purefire

Remarks: Yes

quantity: 1


v) Facility of regular health check up & screening test for inmates. (Yes/No). If yes mention the frequency of it.

Remarks: Yes

Frequency: four or five days in a week

Signature of Students of Bongaon High School

1. Anandlo Majumder
2. Souhitya Halder.
3. Niloy Auro Mondal
4. Akash Dutta

  
23/4/19  
Secretary/Teacher-in-Charge  
Bongaon High School (H.SI)  
Bongaon, North 24 Parganas

v) Entitlement under different Social security schemes i.e. National old Age Pension Scheme, National Widow Pension Scheme, National Disability Pension Scheme, NSBY, PMSBY etc. (Yes/ No).

Remarks: Yes

Number of inmates: 28  
Types of benefits: Pension scheme, old Age pension scheme, National widow pension scheme etc.

vi) Arrangements of refreshment for the inmates of SUH i.e. TV, Carom, story book etc. (Yes/ No)

Remarks: Yes

vii) Arrangements of fire fighting in the SUH for emergency situation (Yes/ No)

Remarks: Yes

ix) Is there any livelihood options for inmates of SUH or inmates are involved in livelihood activities. (Yes/ No). If Yes mention it

Yes

activities: Ravel kutan, Cooking leper etc.

#### B. Physical Verification of SUH

i) Is the shelter unit is functional in full phase (Yes/ No): Yes

ii) Is the shelter is accessible for different category people (Yes/ no) Yes

iii) Is the shelter is barrier free (Yes/ No) No

iv) Is the shelter is easily communicable from the nearest rail station, bus stand, market, hospital etc. (Yes/ No). If yes mention average distance from the aforesaid places

v) Is the shelter is open for 24 X7. (Yes/ No) Yes

Yes: Approximately 2 km far from Naligand bus stand,  
1 km far from Bongam Hospital,

To

The Director

Memo no B.M. 1068 dt. 07.05.19

(7)

WBSULM X SUDA

PLGUS BHABAN, Saltlake, KOLKATA

## Shelter for Urban Homeless (SUH) Monitoring Report

Name of ULB : Bongaon		April, 19		
Whether shelter is funtional yes/ no	Yes			
If yes start Date	30.07.2017			
Opereted by : ULB/Agency	ULB			
If Agency then name of the Agency	No			
Whether shelter Manegment Committee (SMC) has been fromed Yes/No	Yes			
If Yes Date of Formetion	17.07.2017			
No. of person identyified and rescued	50			
Number of inmates	Total=50, Male=16 ,Female=29 ,Children=5			
No. of physically chelgend person	3			
Whether Health Cheak Up for inmates Done YES/ NO if yes how regular	Yes 2 Helth attendants are posted at Shelter on every day. Weekly Health Camp organized			
Whether Details of inmates shared with the local police station yes/no if no then why	YES			
Whether Daily Registers are maintained for Inmates Yes/No	Yes			
Any user fees is collected from inmates Yes/No	At present NO			
No. of Sttafs provided in the SUH	5			
Whether Attendance Registers for staffs available (Details of the staffs : Name , Designation and mobile No.) Yes/No	Yes			
	SL NO.	NAME	Designation	Mobile No.
	1	Avishek Dey	Manager	9635493246
	2	Ullash Ghosh	Manager	9563111853
	3	Tanay Shingha Roy	Security	7449415517
	4	Hasi Sarkar	Care Giver	9593058143
	5	Arati Chakroborty	Care Giver	8609562569
Whether food is provided to sick , aged , infirm , physically/Mentally challenged inmates Yes/ No	Yes			
Whether adequate bathing and toilet facility available Yes/No	Yes			





Whether 24x7 Electric supply is provided Yes/No	Yes								
Regular Monitoring & Spervision done by SMC Yes/No	Yes								
Whether initiatives are taken regularly to identify and rescue the homeless Yes/No	Yes								
Whether regular public information/IEC is displayd Bus Stand/railway station /market places/place of worship etc	Yes								
Any program undertaken for mental recreation of inmates	yes (Yoga. Televison with cable channel. morning)								
Any steps takes for financial inclution and tie up with other government benefit available	<p>YES</p> <table border="1"> <tr> <td>IGWP</td><td>10</td></tr> <tr> <td>NOPS</td><td>12</td></tr> <tr> <td>HP</td><td>3</td></tr> <tr> <td>SINIOR CITIZEN</td><td>1</td></tr> </table>	IGWP	10	NOPS	12	HP	3	SINIOR CITIZEN	1
IGWP	10								
NOPS	12								
HP	3								
SINIOR CITIZEN	1								

*Signature*  
07/05/2019

City Mission Manager(SD&I)  
Manager  
Social Development & Infrastructure  
NULM  
BONGAON MUNICIPALITY

*Signature*  
07/5/19

City project officer & executive officer

Executive Officer  
BONGAON MUNICIPALITY





সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
 "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-110/16/3395  
 ক্রমিক নং .....

22.04.2019  
 তারিখ .....

From : Director, SUDA

To : The Manager,  
 State Bank of India,  
Salt Lake City, Kolkata - 700 091.


**Sub: Electronic Transfer of Fund debiting this office  
 Current Account No. 37715094723**


**Shelter for Urban Homeless under NULM**

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No.37715094723 lying with your branch in respect of **O&M cost of SUH under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Bongaon Municipality	1,50,000.00	Bangiya Gramin Vikash Bank, Motigunj Branch, A/C No. 5373010041380, IFS Code. UTBI0RRBBGB
TOTAL		1,50,000.00	
(Rupees one lakh fifty thousand only)			

  
 (Md Asif Sardar)  
 Finance Officer  
 SUDA

  
 (Petrus Anuranjan Soreng)  
 Finance Officer  
 SUDA

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Memorandum B.M. 337 24.07.02.19

To  
The Director  
SUDA & Mission Director  
WBSULM  
ILGUS BHAVAN  
HC-Block, SECTOR - III  
BIDHANNAGAR,  
KOLKATA -700106

SUB :- Requisition of Cost of O&M of SUH under NULM in Bongaon Municipality

The mode of operation and maintenance work will be maintained by the Bongaon Municipality

O&M cost for quarter (February'18 - April'18)

Sl.No	Item	Quantity	Unit	Rate	Amount
1	Annual Maintenance cost of Shelter				
	i) Electricity Charges	3	Months	5000	15000
2	Annual Servicing Cost				
	i) Sweeping Charges	3	Months	3000	9000
	ii) Replenishment of bedding(Washing)	3	Months	2000	6000
3	Cost of providing free food for 10%of inmates who are old/infirm and cannot pay (50x90x10%)	450	Days	100	45000
4	Staff Salary				
	i) Manager(Full Time)	3	Months	10000	30000
	ii) Caregivers: 3 nos.for 3 shifing	9	Months	5000	45000
Total					150000

(Rupees One Lakh and Fifty Thousand only)



  
Chairman  
Bongaon Municipality

Memorandum B.M. 346 24.08.02.19

To  
The Director & Mission Director  
SUDA, WBSULM  
ILGUS BHABAN, H-C BLOCK, Bidhannagar, kol

## Shelter for Urban Homeless (SUH) Monitoring Report

Whether shelter is functional	yes/ no	Yes																								
If yes start Date		30.07.2017																								
Operated by : ULB/Agency		ULB																								
If Agency then name of the Agency		No																								
Whether shelter Manegment Committee (SMC) has been fromed	YES/NO	Yes																								
If Yes Date of Formetion		17.07.2017																								
No. of person identyflied and rescued		50																								
Number of Inmates		Total=50, Male=15 ,Female=30 ,Children=5																								
No. of physically chelgend person		3																								
Whether Health Cheak Up for Inmates Done	YES/ NO	Yes																								
If yes how regular		2 Helth attendants are posted at Shelter on every day. Weekly Health Camp organized																								
Whether Details of inmates shared with the local police station	yes/no	YES																								
If no then why																										
Whether Daily Registers are maintained for Inmates	Yes/No	Yes																								
Any user fees is collected from inmates	Yes/No	At present NO																								
No. of Sttafs provided In the SUH		5																								
Whether Attendance Registers for staffs available (Details of the staffs : Name , Designation and mobile No.)	Yes/No	Yes																								
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5	Arati Chakroborty	Care Giver	8609562569																							
Whether food is provided to sick , aged , infirm , physically/Mentally challenged inmates	Yes/ No	Yes																								
Whether adequate bathing and toilet facillity available	Yes/No	Yes																								

SARANYA ABASON  
Manager  
Bongaon Municipality

Manager  
Social Development & Infrastructure  
N.M.  
BONGAON MUNICIPALITY



08/02/19  
Executive Officer  
BONGAON MUNICIPALITY

Whether 24x7 Electric supply is provided Yes/No	Yes								
Regular Monitoring & Spervision done by SMC Yes/No	Yes								
Whether initiatives are taken regularly to identify and rescue the homeless Yes/No	Yes								
Whether regular public information/IEC is displayd Bus Stand/railway station /market places/place of worship etc	Yes								
Any program undertaken for mental recreation of Inmates .	yes (Yoga. Television with cable channel. morning)								
Any steps takes for financial inclution and tie up with other government benefit available	<p>YES</p> <table border="1"> <tr> <td>IGWP</td><td>10</td></tr> <tr> <td>NOPS</td><td>12</td></tr> <tr> <td>HP</td><td>3</td></tr> <tr> <td>SINIOR CITIZEN</td><td>1</td></tr> </table>	IGWP	10	NOPS	12	HP	3	SINIOR CITIZEN	1
IGWP	10								
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HP	3								
SINIOR CITIZEN	1								

*AA* 08/02/19  
signature

City Mission Manager(SD&I)  
Manager  
Social Development & Infrastructure  
NULM  
BONGAON MUNICIPALITY

*BB* 08/02/19  
signature

City project officer & executive officer  
Executive Officer  
BONGAON MUNICIPALITY



*Sarany*  
Manager

SARANYA ABASON  
Bongaon Municipality



# Office of the Bongaon Municipality

BONGAON, NORTH 24 PARGANAS.

**Sri Sankar Addhya**

**Chairman**

**BONGAON MUNICIPALITY**

**M. : 9002004688**



**Ref. No. : Memo No B.M.-321**

**Dated : 05.02.19**

**TO**

**THE DIRECTOR**

**SUDA**

**ILGUS BHABANH-C BLOCK, SECTOR-III**

**BIDHANNAGAR**

**KOLKATA-700106**

**SUB: - Submission Utilization certificate of O&M cost Shelter for Urban Homeless Under Day-NULM of Bongaon Municipality**

**Sir,**

I am to refer you the memo No SUDA-110/16/537, dated 19/12/2018 **Submission Utilization certificate of O&M cost Shelter for Urban Homeless Under Day-NULM of Bongaon Municipality** is here by submitted for your perusal & necessary action.

Thanking you

**Yours faithfully**



**Chairman**

**Bongaon Municipality**

# UTILISATION CERTIFICATE (S.R.330A Of W.B.T.R. Vol-1)

Certified that out of Rs. 147,123=00 of Grant-in-Aid sanctioned during the year 2018-2019 in favour of Bongaon

SUDA Municipality / Municipal Corporation / Notified Area Authority under the Department of Municipal affair, Govt. of West Bengal vide Order No. Given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 147,123=00 has been utilised for the purpose of Carads 08 P2 S.H. under NULP for which it was sanctioned and that the balance of Rs. NIL remaining unutilised in the end of the year has been surrendered to Govt. (Vide)

No. \_\_\_\_\_ Dt. \_\_\_\_\_

Sl. \_\_\_\_\_ G.O.No. \_\_\_\_\_ Amount \_\_\_\_\_ and will be adjusted towards the Grant-in-Aid payable during the next year.

No. \_\_\_\_\_ Date \_\_\_\_\_  
1. SUDA - 110/16/1537 dt. 19.12.2018 Rs. 147,123=00

2) Certified that I have satisfied myself that the conditions on the Grants-in-Aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

## KINDS OF CHECK EXERCISED

1. Cash Book
2. Voucher
- 3.
- 4.

The Grants-in-Aid was drawn under T.V. No. \_\_\_\_\_

Dated \_\_\_\_\_

respectively

Chairman  
Bongaon Municipality



0502/2019  
Accountant  
BONGAON MUNICIPALITY

0502/19  
Finance Officer  
BONGAON MUNICIPALITY

# WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-110/16/1537

Date: 19/12/2018

## Memorandum

Release of fund for O&M cost of Shelter for Urban Homeless  
under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned ULBs for O&M cost of Shelter for Urban Homeless under DAY-NULM.

Sl No.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Bongaon Municipality	147123	Bangiya Gramin Vikash Bank, Motigunj Branch, A/C No. 5373010041380, IFS Code. UTBI0RRBBGB
02.	Midnapore Municipality	114000	Allahabad Bank, Midnapore Branch, A/C No. 150322119929, IFS Code. ALLA0210390

Finance Officer, SUDA

*[Signature]*  
29.12.2018.

দূরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsulm@gmail.com](mailto:wbsulm@gmail.com)



Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc. and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager.
<b>Total O&amp;M cost permissible – Rs. 6,00,000/- for one shelter catering to 50 urban homeless.</b>		

The fund for operations & Management of the shelters will be released to the ULB in installments. No fund should be utilized for any purpose other than for which the amount is released.

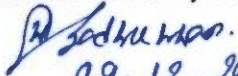




Copy for information to: 1537/1(2)

1. The Chairman Bongaon/Midnapore Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
2. Pr. Secretary, UD&MA. Deptt, Govt. Of West Bengal.
3. Joint Secretary, UD&MA. Deptt, Govt. Of West Bengal.
4. Chief Engineer, M.E. Directorate.
5. Deputy Director, SUDA.

  
Finance Officer, SUDA

  
29.12.2018.



রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-110/16/1500

17.12.2018

ক্রমিক নং .....

তারিখ .....

From : Director, SUDA

To : The Manager,  
State Bank of India,  
Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office  
Current Account No. 37715094723**

**Shelter for Urban Homeless under NULM**

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **37715094723** lying with your branch in respect of **O&M cost of SUH under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Bongaon Municipality	1,47,123.00	Bangiya Gramin vikash Bank, Motigunj Branch, A/C No. 5373010041380, IFS Code. UTBI0RRBBGB
TOTAL		1,47,123.00	
(Rupees One lakh fourty seven thousand one hundred twenty three only)			

(Md Asif Sardar)  
Finance Officer  
SUDA



18/12/18

(Petrus Anuranjan Soreng)  
Finance Officer  
SUDA

17.12.2018

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Memo no B.M. 2017 Dt. 27.11.18

To  
The Director  
SUDA & Mission Director  
WBSULM  
ILGUS BHAVAN  
HC-Block, SECTOR - III  
BIDHANNAGAR,  
KOLKATA - 700106

SUB :- Requisition of Cost of O&M of SUH under NULM in Bongaon Municipality


The mode of operation and maintenance work will be maintained by the Bongaon Municipality

O&M cost for quarter (November'18 - January'19)

Sl.No	Item	Quantity	Unit	Rate	Amount
1	Annual Maintenance cost of Shelter				
	i) Electricity Charges	3	Months	5000	15000
2	Annual Servicing Cost				
	i) Sweeping Charges	3	Months	3000	9000
	ii) Replenishment of bedding(Washing)	3	Months	2000	6000
3	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (50x90x10%)	450	Days	100	45000
4	Staff Salary				
	i) Manager(Full Time)	3	Months	10000	30000
	ii) Caregivers: 3 nos. for 3 shifting	9	Months	5000	45000
Total					150000

(Rupees One Lakh and Fifty Thousand only)



  
Chairman  
Bongaon Municipality



# Office of the Bongaon Municipality

BONGAON, NORTH 24 PARGANAS.

**Sri Sankar Addhya**

**Chairman**

**BONGAON MUNICIPALITY**

**M. : 9002004688**



Ref. No. : *Memo B.M. 2939*

Dated : 17.11.18

To

The Director SUDA,

ILGUS BHAVAN, H-C Block, Sector-III, Bidhannagar, Kol-700106,

Govt. of West Bengal

**Sub: Utilization Certificate in respect of Training, Literacy Camp etc, Remuneration of APO & COs, O&M Cost of SUH, Remuneration of Support Staff, Contractual Remuneration, Remuneration of CB & T under DAY-NULM for the year 2018-2019.**

- |                                    |             |
|------------------------------------|-------------|
| Ref. No. 1. SUDA-94/2014(Pt-I)/786 | Dt. 23.7.18 |
| 2. SUDA-22/201Pt. IV)/719          | Dt. 08.8.18 |
| 3. SUDA-110/16/1056                | Dt. 24.9.18 |
| 4. SUDA-129/2016/727               | Dt. 08.8.18 |
| 5. SUDA-305/2015(Pt.)/614          | Dt. 06.7.18 |
| 6. SUDA-305/2015(Pt.)/718          | Dt. 06.8.18 |

Sir,

In connection with the above, undersigned is submitting Utilization Certificate in respect of Training, Literacy Camp etc, Remuneration of APO & COs, O&M Cost of SUH, Remuneration of Support Staff, Contractual Remuneration, Remuneration of CB & T under DAY-NULM for the year 2018-2019.

Please accept the same.

Yours faithfully

Chairman

Bongaon Municipality

Enclose: As stated above





# UTILISATION CERTIFICATE (S.R.330A Of W.B.T.R. Vol-1)

Certified that out of Rs. 147123=0 of Grant-in-Aid sanctioned during the year 2018-2019 in favour of Bongaon

SUDA Municipality / Municipal Corporation / Notified Area Authority under the Department of Municipal Affairs, Govt. of West Bengal vide Order No. Given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 147123=0 has been utilised for the purpose of Construction of SUH under NVL for which it was sanctioned and that the balance of Rs. NIL remaining unutilised in the end of the year has been surrendered to Govt. (Vide)

No. \_\_\_\_\_ Dt. \_\_\_\_\_

Sl. \_\_\_\_\_ G.O.No. \_\_\_\_\_ Amount \_\_\_\_\_ and will be adjusted towards the

No. \_\_\_\_\_ Date \_\_\_\_\_ Grant-in-Aid payable during the next year.

1. SUDA-16/16/1056dr. 20.05.18  
Rs. 147,123=0

2) Certified that I have satisfied myself that the conditions on the Grants-in-Aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following

checks to see that the money was actually utilised for the purpose for which it was sanctioned.

## KINDS OF CHECK EXERCISED

1. Cash Book
2. Vouchers
- 3.
- 4.

The Grants-in-Aid was drawn under T.V. No.

Dated \_\_\_\_\_ respectively

8/16/18  
Accountant  
BONGAON MUNICIPALITY

[Signature]  
Chairman  
Bongaon Municipality



[Signature]  
Finance Officer  
BONGAON MUNICIPALITY

### Checklist for SUH field visit

Name of ULB : Bongaon

Name of SUH : Saranya

Capacity : 50

Type : General

O & M by : ULB

Date of Functional: 30.07.2017

SMC & EC constituted: yes

#### **A) Documents Verification**

Are all the registers maintained properly in the shelter? yes

Are all the registered updated regularly? yes

Are all the records regarding, the inmate is maintained properly? yes

Study grievance addressed in grievance addressed register? yes

Is the grievance register is updated? yes

#### **B) Work Verification:**

Are all the staff of SUH engaged as per requirement? yes

Are all the staff aware about their duty? yes

Are all the staff received the capacity building training for O & M of SUH? yes

#### **C) Physical Verification**

(I) Number of Shelter functional Under NULM

[ 1 ]

Capacity Under NULM

[ 50 ]

Remarks : Functional in full phase

II) Please specify the group of urban homeless the shelter would cater to viz

(a) Men

[ 14 ]

(b) Women / Single Women and their dependent children

[ 28 ]

(c) Children

[ 5 ]

(d) Aged

[      ]

} 47 Total

- (e) Disabled [ NA ]
- (f) Mentally Disabled [ 1 ]
- (g) Family [ 3 ]
- (h) Any other (as mentioned in Para 3.3 of the SUH Guidelines) [ — ]

III) Please specify the facilities to be provide in the shelter :  
(as mentioned in the Para 4 of the SUH Guidelines)

- (a) Well ventilated rooms [ Yes / No ]
- (b) Water and Sanitation Arrangements [ Yes / No ]
- (c) Standard Lighting [ Yes / No ]
- (d) Cleaning & Maintenance of other services [ Yes / No ]  
& Frequency : Daily / Weekly / Monthly [ Daily ]
- (e) Common Kitchen [ Yes / No ]
- (f) Any Other [ CCTV ] installed by ULB
- (g) Number of Steel Cot & Their condition [ 50 ] Good condition
- (h) Number of Almeria & their condition [ 2 ] "
- (i) Number of Table/Chair & their condition [ 2 ] "
- (j) Water purifier installed or not & its condition [ 2 ] "
- (k) Is the shelter is barrier free for the persons with disabilities [ NO ]
- (l) Fire fighting arrangements available [ Yes / No ]
- (m) Regular health check facility of inmates [ Yes / No ]

  
28/11/18

S.D  
SMM-S6SE  
WBSULMSUDR  
28/11/18



# WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-110/16/ *MS*

Date: *24*/09/2018

## Memorandum

### Release of fund for O&M cost of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned ULBs for O&M cost of Shelter for Urban Homeless under DAY-NULM.

SI No.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Bongaon Municipality	147123	Bangiya Gramin Vikash Bank, Motigunj Branch, A/C No. 5373010041380, IFS Code. UTBI0RRBBGB

*Bar*  
Finance Officer, SUDA

*24.09.2018*

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsulm@gmail.com](mailto:wbsulm@gmail.com)



Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc. and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager.
<b>Total O&amp;M cost permissible – Rs. 6,00,000/- for one shelter catering to 50 urban homeless.</b>		

The fund for operations & Management of the shelters will be released to the ULB in installments. No fund should be utilized for any purpose other than for which the amount is released.



SUDA-110/16/1056/1(4)

24.09.2018

Copy for information to:

1. The chairperson, Bongaon Municipality.

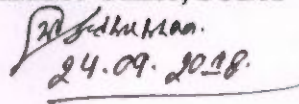
He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the sanctioned amount has duly been credited. For any discrepancy, he/she is requested to report the same immediately to SUDA.

2. Deputy Director (DD), SUDA.

3. F.O., SUDA.

4. Cashier, SUDA.

  
Finance Office, SUDA

  
24.09.2018

## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-110/16/1040

20.09.2018

ক্রমিক নং .....

তারিখ .....

From : Director, SUDA

To : The Manager,  
State Bank of India,  
Salt Lake City, Kolkata - 700 091.**Sub: Electronic Transfer of Fund debiting this office  
Current Account No. 37715094723****Shelter for Urban Homeless under NULM**

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **37715094723** lying with your branch in respect of **O&M cost of SUH under DAY-NULM**.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Bongaon Municipality	1,47,123.00	Bangiya Gramin Vikash Bank, Motigunj Branch, A/C No. 5373010041380, IFS Code. UTBI0RRBBGB
TOTAL		1,47,123.00	
(Rupees One lakh forty seven thousand one hundred twenty three only)			

(Md Asif Sardar)  
Finance Officer  
SUDA



20/9/18

(Petrus Anuranjan Soreng)  
Finance Officer  
SUDA

20.09.2018

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



Memo No B.M. 2313

Dt. 25.08.18

To  
The Director  
SUDA & Mission Director  
WBSULM  
ILGUS BHAVAN  
HC-Block, SECTOR - III  
BIDHANNAGAR,  
KOLKATA -700106

SUB :- Requisition of Cost of O&M of SUH under NULM in Bongaon Municipality

The mode of operation and maintenance work will be maintained by the Bongaon Municipality

O&M cost for quarter (August'18 - October'18)

Sl.No	Item	Quantity	Unit	Rate	Amount
1	Annual Maintenance cost of Shelter				
	i) Electricity Charges	3	Months	5000	15000
2	Annual Servicing Cost				
	i) Sweeping Charges	3	Months	3000	9000
	ii) Replenishment of bedding(Washing)	3	Months	2000	6000
3	Cost of providing free food for 10%of inmates who are old/infirm and cannot pay (50x90x10%)	450	Days	100	45000
4	Staff Salary				
	i) Manager(Full Time)	3	Months	10000	30000
	ii) Caregivers: 3 nos.for 3 shifing	9	Months	5000	45000
Total					150000

(Rupees One Lakh and Fifty Thousand only)



Chairman  
Bongaon Municipality



STD : 03215 Phone : 255021, 257387 Fax : 257641

E-mail : chairmanbm@gmail.com

Website : www.bongaonmunicipality.org

# Office of the Bongaon Municipality

BONGAON, NORTH 24 PARGANAS.

**Sri Sankar Addhya**

**Chairman**

**BONGAON MUNICIPALITY**

**M. : 9002004688**



Ref. No. : Memo B.M. 2393

Dated : 31.08.18

To

The Director, SUDA,

HEALTH WING,

ILGUS BHAVAN, H-C Block, Sector-III, Bidhannagar, Kol-700106,

Govt. of West Bengal.

**Sub: Utilization Certificate in respect of Shelter for Urban Homeless under DAY- NULM for the year 2018-19**

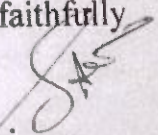
Ref. No. SUDA-110/16/566 Dt. 27.06.2018

Sir,

In connection with the above, undersigned is submitting Utilization Certificate in respect of Urban Homeless under DAY-NULM for the year 2018-2019.

Please accept the same.

Yours faithfully

  
Chairman  
Bongaon Municipality

Enclose: As stated above





# UTILISATION CERTIFICATE (S.R.330A OF W.B.T.R. Vol-1)

Certified that out of Rs. 158,681-00 of Grant-in-Aid sanctioned during the year 2018-2019 in favour of Bongaon

SUDA Municipality / Municipal Corporation / Notified Area Authority under the Department of Municipal Affairs, Govt. of West Bengal vide Order No. Given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 158,681-00 has been utilised for the purpose of Large Shelter for Urban Homeless Under NVLA for which it was sanctioned and that the balance of Rs. Nil remaining unutilised in the end of the year has been surrendered to Govt. (Vide)

No. \_\_\_\_\_ Dt. \_\_\_\_\_

Sl. \_\_\_\_\_ G.O.No. \_\_\_\_\_ Amount \_\_\_\_\_ and will be adjusted towards the Grant-in-Aid payable during the next year.

No. \_\_\_\_\_ Date \_\_\_\_\_

1. SUDA 110/16/566dt.  
27.06.2018 Rs. 158,681-00

2) Certified that I have satisfied myself that the conditions on the Grants-in-Aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following

checks to see that the money was actually utilised for the purpose for which it was sanctioned.

## KINDS OF CHECK EXERCISED

1. Cash Book
2. Vouchers
- 3.
- 4.

The Grants-in-Aid was drawn under T.V. No. \_\_\_\_\_ respectively

Dated \_\_\_\_\_



27/06/18  
Accountant  
BONGAON MUNICIPALITY

27/06/18  
Finance Officer  
BONGAON MUNICIPALITY

SA  
Chairman  
Bongaon Municipality



# Office of the Bongaon Municipality

BONGAON, NORTH 24 PARGANAS.

*Executive Officer*  
Bongaon Municipality *Memo B.M. 2284*

Date : *24.08.18*



To  
The Director  
SUDA & Mission Director  
WBSULM  
ILGUS BHAVAN  
HC-Block, SECTOR - III  
BIDHANNAGAR, KOLKATA - 700106

Sub : Submission of details of inmates of Sharanya Abasan, Shelter for Urban Homeless Under DAY-NULM of Bongaon Municipality.

Dear Sir,

As per your latter memo no. SUDA-23/2014(Pt)/703(8) dtd. 06/08/2018 for above mentioned issue I am submitting herewith the document in your prescribed format for your kind information and necessary action.

Thanking you,

Yours faithfully

*B 24/8/18*

Executive officer &  
CPO DAY-NULM  
Bongaon Municipality



## Information about SUH inmates

Name of ULB :- BONGAON MUNICIPALITY  
Name of SHELTER :- SARANYA ABASAN  
Date of functionalization :- 30/07/2017

SL NO.	NAME OF INMATES	SEX	AGE	HEALTH STATUS	IDENTITY PROOF ANY, YES/NO. IF YES PROVIDE DETAILS	BANK A/C YES/NO, IF YES GIVE THE DETAILS	ANY ENTITLEMENT OF SOCIAL SCHEME LIKE WIDOW PENSION / SWASTHA BIMA YOJANA /PRADHANMANTR I SURKSHYA BIMA YOJANA YES/NO. IF YES MENTION IT	O C U P A T I O N	PHYSIC ALLY CHALLENGED / MENT ALLY CHALLENGED YES/	PLACE OF ORIGIN	RESCUED FROM I.e. STREET / BUSSTAND / RAILWAY STATION etc.
1	BIMALA MANDAL	F	67	EYE CATARACT	YES VOTER ID: WB/13/085/477080 ADHAR NO: 762510760070	YES A/C NO: 29346027800 BANK NAME: W.B. STATE CO-OP BANK (Bongaon)	WIDOW PENSION	N/A	NO	TOWNHALL, BONGAON	CHAKDHA ROAD, BONGAON
2	BIDDYUT PRABHA BISWAS	F	68	STROK, EYE CATARACT	YES VOTER ID: HCL2357898 ADHAR NO: 986137321912	YES A/C NO: 29346033289 BANK NAME: W.B. STATE CO-OP BANK (Bongaon)	WIDOW PENSION	N/A	NO	SUBHAS NAGAR, BONGAON	1 NO RAIL GATE, BONGAON
3	SUMITRA BHAOUMIK	F	67	WELL	YES VOTER ID: WB/13/085/498531 ADHAR NO: 927999467234	YES A/C NO: NF/9304601142 BANK NAME: W.B. STATE CO-OP BANK (Bongaon)	WIDOW PENSION	N/A	NO	RAMKRISHN A PALLY, BONGAON	RAMKRISHNA PALLY, BONGAON
4	PROVA RANI TARAN	F	72	STROK, EYE CATARACT	YES VOTER ID: WB/13/085/584083	YES A/C NO: NOPS-651 BANK NAME: BANGIYA GRAMIN VIKAS BANK (Motigaunj)	OLDAGE PENSION	N/A	NO	SHIMUL TALA, BONGAON	NETAJI MARKET, BONGAON
5	DURGA RANI GHOSH	F	80	HYPER TENSION	YES VOTER ID: CTG3250453 ADHAR NO: 887951394284	NO	NO	N/A	NO	NAKPHUL, N 24 PGS	GANDHI PALLY, BONGAON



*Signature*  
**Satanyas Alabasan**  
Bongaon Municipality

*Signature*  
**Executive Officer**  
BONGAON MUNICIPALITY



## Information about SUH inmates

Name of ULB :- BONGAON MUNICIPALITY  
 Name of SHELTER :- SARANYA ABASAN  
 Date of functionalization :- 30/07/2017

SL NO.	NAME OF INMATES	SEX	AGE	HEALTH STATUS	IDENTITY PROOF ANY, YES/NO. IF YES PROVIDE DETAILS	BANK A/C YES/NO, IF YES GIVE THE DETAILS	ANY ENTITLEMENT OF SOCIAL SCHEME LIKE WIDOW PENSION / SWASTHA BIMA YOJANA / PRADHANMANTRI SURAKSHA BIMA YOJANA YES/NO. IF YES MENTION IT	O C C U P A T I O N	PHYSICALLY CHALLENGED / MENTALLY CHALLENGED YES/	PLACE OF ORIGIN	RESCUED FROM I.e. STREET / BUSTAND / RAILWAY STATION etc.
5	DOLLY SARDAR	F	60	EYE CATARACT KIBDNY PROB. HYPERTN SON	VOTER ID: HCL1433614 YES	NO	NO	N/A	NO	BABUPARA, BONGAON	BONGAON RAILWAY STATION
7	SARASWATI BISWAS	F	53	WEEKNESS	VOTER ID: UECL490986 ADHAR NO: 917248819274 YES	A/C NO: 19933211000464 BANK NAME:UCO BANK (Bongaon) YES	WIDOW PENSION	N/A	NO	SUBHAS PALLY, BONGAON	2 NO RAIL GATE, BONGAON
8	LAXMI BISWAS	F	51	WEEKNESS ACIDITY	VOTER ID: UECL491083 ADHAR NO: 611836234507 YES	A/C NO: 19933211000457 BANK NAME:UCO BANK (Bongaon) YES	WIDOW PENSION	N/A	NO	SUBHAS PALLY, BONGAON	2 NO RAIL GATE, BONGAON
9	SHILA GHOSH	F	47	ACIDITY	VOTER ID: WB/13/085/681039 ADHAR NO: 950004223983 YES	A/C NO: 5373010039297 BANK NAME: BANGIYA GRAMIN VIKAS BANK (Motigunj) YES	WIDOW PENSION	N/A	NO	SHIMUL TALA, BONGAON	SHIMUL TALA, BONGAON
10	SADHANA CHAKRABARTY	F	60	ARTHRITIS, BACK PAIN	VOTER ID: UECL1595891 YES	A/C NO: 29346007963 BANK NAME: W.B. STATE CO-OP BANK (Bongaon) YES	OLDAGE PENSION	HOUSE MAID	NO	CHAMPA BERYA, BONGAON	CHAMPA BERYA, BONGAON



*Signature*  
 Saranya Abasan  
 Bongaon Municipality

*Signature*  
 Executive Officer  
 BONGAON MUNICIPALITY



## Information about SUH inmates

Name of ULB :- BONGAON MUNICIPALITY  
 Name of SHELTER :- SARANYA ABASAN  
 Date of functionalization :- 30/07/2017

SL NO.	NAME OF INMATES	SEX	AGE	HEALTH STATUS	IDENTITY PROOF ANY , YES/NO. IF YES PROVIDE DETAILS	BANK A/C YES/NO . IF YES GIVE THE DETAILS	ANY ENTITLEMENT OF SOCIAL SCHEME LIKE WIDOW PENSION / SWASTHA BIMA YOJANA /PRADHANMANTRI SURKSHYA BIMA YOJANA YES/NO . IF YES MENTION IT	PHYSICALLY CHALLENGED / MENTALLY CHALLENGED YES/	PLACE OF ORIGIN	RESCUED FROM i.e. STREET / BUSSTAND / RAILWAY STATION etc.	
11	GITTA ROY	F	55	ARTHRITIS , BACK PAIN HIGH BP	YES VOTER ID: WB/13/085/516110 ADHAR NO: 688410871620	YES A/C NO: NF/9304600934 BANK NAME:W.B. STATE CO-OP BANK (Bongaon)	WIDOW PENSION	N/A	NO	RATE PARA , BONGAON	RATE PARA , BONGAON
12	GITTA ADHIKARY	F	67	ARTHRITIS , BACK PAIN HIGH BP , JOINT PAIN	YES VOTER ID: WB/13/085/576771	YES A/C NO: NF/9304600934 BANK NAME:W.B. STATE CO-OP BANK (Bongaon)	WIDOW PENSION	N/A	NO	SUBHAS PALLY, BONGAON	SUBHAS PALLY, BONGAON
13	ANJALI HALDER	F	68	STORK SUGAR, HIGH BP	NO	NO	NO	N/A	NO	KALGHAT , BONGAON	KALGHAT , BONGAON
14	NIVA DEY	F	53	BLOOD SUGAR	YES VOTER ID: UEC1450246 ADHAR NO: 837743091268	NO	NO	N/A	NO	SHAKTI GARH, BONGAON	SHAKTI GARH, BONGAON
15	GITTA DUTTA	F	65	THAIROED BLOOD SUGAR	YES VOTER ID:UEC0944496 ADHAR NO:312039861231	NO	NO	N/A	NO	PURBA PARA , BONGAON	PURBA PARA , BONGAON



*Signature*  
 Saranya Alabati  
 Bongaon Municipality

*Signature*  
 Executive Officer  
 BONGAON MUNICIPALITY



## Information about SUH inmates

Name of UJB :- BONGAON MUNICIPALITY  
 Name of SHELTER :- SARANYA ABASAN  
 Date of functionalization :- 30/07/2017

SL NO.	NAME OF INMATES	SEX	AGE	HEALTH STATUS	IDENTITY PROOF ANY, YES/NO, IF YES PROVIDE DETAILS	BANK A/C YES/NO, IF YES GIVE THE DETAILS	ANY ENTITLEMENT OF SOCIAL SCHEME LIKE WIDOW PENSION / SWASTHA BIMA YOJANA /PRADHANMANTR 1 SURKSHYA BIMA YOJANA YES/NO. IF YES MENTION IT	O C U P A T I O N	PHYSIC ALLY CHALLENGED / MENT ALLY CHALLENGED YES/	PLACE OF ORIGIN	RESCUED FROM i.e. STREET / BUSSTAND / RAILWAY STATION etc.
16	UMA ROY BANERJEE	F	70	BRAIN TUMOR SUGAR	NO	NO	NO	N/A	YES	PEYADA PARA, BONGAON	PEYADA PARA, BONGAON
17	SANDHYA RANI ADHIKARY	F	52	STROKE HIGH BP	YES VOTER ID:WB/12/025/603880 ADHAR NO: 915547889795	YES A/C NO:415210510001471 BANK NAME: BANK OF INDIA(BONGAON)	OLDAGE PENSION	N/A	NO	MAHER PARA, BONGAON	MAHER PARA, BONGAON
18	RINA SEN	F	45	HIGH SUGAR EYE CATARACT	YES VOTER ID: HCL0931410 ADHAR NO: 493782240411	YES A/C NO:1467104000012148 BANK NAME: IDBI BANK (BONGAON)	WIDOW PENSION	N/A	NO	KURIR MATH, BONGAON	STATION RD, BONGAON
19	PADMA CHOKROBARTY	F	62	HIGH BP	NO	NO	NO	N/A	NO	PRATAP GARH, BONGAON	PRATAP GARH, BONGAON
20	MITHU ROY	F	40	MENTALLY ABNORMAL	YES VOTER ID: WB/13/085/537079 ADHAR NO: 993711800203	NO	NO	N/A	YES	PEYADA PARA, BONGAON	PEYADA PARA, BONGAON



Manager  
 Saranya Alasan  
 Bongaon Municipality

Executive Officer  
 BONGAON MUNICIPALITY

*(Signature)*

*(Signature)*  
 24/8/18



## Information about SUH inmates

Name of ULB :- BONGAON MUNICIPALITY  
 Name of SHELTER :- SARANYA ABASAN  
 Date of functionalization :- 30/07/2017

Date of functionalization :- 30/07/2017											
SL NO.	NAME OF INMATES	SEX	AGE	HEALTH STATUS	IDENTITY PROOF ANY, YES/NO. IF YES PROVIDE DETAILS	BANK A/C YES/NO, IF YES GIVE THE DETAILS	ANY ENTITLEMENT OF SOCIAL SCHEME LIKE WIDOW PENSION / SWASTHA BIMA YOLANA /PRADHANMANTR I SURKSHYA BIMA YOLANA YES/NO. IF YES MENTION IT	PHYSICALLY CHALLENGED / MENTALLY CHALLENGED YES/	PLACE OF ORIGIN	RESCUED FROM I.e. STREET / BUSSTAND / RAILWAY STATION etc.	
21	POCHI RANI PAUL	F	74	HIGH BP	YES VOTER ID: WB/13/087/192686 ADHAR NO: 386533731088	YES A/C NO:5373010040137 BANK NAME: BANGIYA GRAMIN VIKAS BANK (Motigaun)	OLDAGE PENSION	N/A	NO	HABRA , N 24 PG	SHIMUL TALA , BONGAON
22	REBA KARMAKAR	F	68	WEEKNESS	YES VOTER ID: WB/13/085/474207 ADHAR NO: 872140417468	YES A/C NO: NF/9304602358 BANK NAME:W.B. STATE CO-OP BANK (Bongaon)	WIDOW PENSION	N/A	NO	KHAIRAMAR Y, BONGAON	KHAIRAMARY , BONGAON
23	MUKUNDA DAS	M	90	WEEKNESS	YES VOTER ID: UEC1359678 ADHAR NO: 206016219373	YES A/C NO: NF/9304601340 BANK NAME:W.B. STATE CO-OP BANK (Bongaon)	OLDAGE PENSION	N/A	NO	SHAKTI GARH, BONGAON	SHAKTI GARH, BONGAON
24	RABINDRA NATH DAS	M	65	EYE CATARACT LEVER PROB	YES VOTER ID:HCL3015559 ADHAR NO: 230649755697	YES A/C NO: 6930001700004938 BANKNAME:PUNJAB NATIONALBANK(Bongaon)	OLDAGE PENSION	N/A	NO	CHAYGHARIY A, BONGAON	CHAYGHARIY A, BONGAON
25	KANAILAL ROY	M	75	HIGH SUGAR	YES VOTER ID: WB/13/085/510359 ADHAR NO: 729556597064	YES A/C NO: 34310775940 BANK NAME: STATE BANK OF INDIA (BONGAON)	OLDAGE PENSION	CLOCK REPAIRING	NO	CHAMPABER IYA, BONGAON	CHAMPABERI YA, BONGAON



*Manoj*  
 Manoj  
 Saranya Alaban  
 Bongaon Municipality

*24/8/18*  
 Executive Officer  
 BONGAON MUNICIPALITY



## Information about SUH inmates

Name of ULB :- BONGAON MUNICIPALITY  
 Name of SHELTER :- SARANYA ABASAN  
 Date of functionalization :- 30/07/2017

SL NO.	NAME OF INMATES	SEX	AGE	HEALTH STATUS	IDENTITY PROOF ANY, YES/NO. IF YES PROVIDE DETAILS	BANK A/C YES/NO, IF YES GIVE THE DETAILS	ANY ENTITLEMENT OF SOCIAL SCHEME LIKE WIDOW PENSION / SWASTHA BIMA YOJANA /PRADHANMANTR I SURKSHYA BIMA YOJANA YES/NO. IF YES MENTION IT	PHYSICALLY CHALLENGED / MENTALLY CHALLENGED YES/	PLACE OF ORIGIN	RESCUED FROM I.e. STREET / BUSSTAND / RAILWAY STATION etc.
26	PARITOSH BISWAS	M	75	KNEE PAIN, URIC ACID	YES VOTER ID: HCL3852407 ADHAR NO: 977198068074	YES A/C NO: 59016199986 BANK NAME: ALLAHABAD BANK (Bongaon)	OLDAGE PENSION	N/A	GANDHI PALLY, BONGAON	GANDHI PALLY, BONGAON
27	PRADIP MUKHERJEE	M	64	SPONDE-LITES	YES VOTER ID: WB/13/085/489367 ADHAR NO: 809193693193	YES A/C NO: 29346112414 BANK NAME: W.B. STATE CO-OP BANK (Bongaon)	OLDAGE PENSION	COOKING	KHAIRAMAR Y, BONGAON	KHAIRAMAR Y, BONGAON
28	SANYASHI CHARAN BISWAS	M	82	HEART PROB HIGH BP NERV PROB	YES VOTER ID: HCL1940923 ADHAR NO: 926905149131	YES A/C NO: 5373010042787 BANK NAME: BANGIYA GRAMIN VIKAS BANK (Motigaun)	OLDAGE PENSION	N/A	KUTHIBARI, BONGAON	KUTHIBARI, BONGAON
29	JAHAN ALI MONDAL	M	64	RESPIRE-TORY PROB	YES VOTER ID: WB/13/085/660400 ADHAR NO: 889175753802	YES A/C NO: 5373010039066 BANK NAME: BANGIYA GRAMIN VIKAS BANK (Motigaun)	OLDAGE PENSION	N/A	JOYPUR, BONGAON	JOYPUR, BONGAON
30	SANTOSH DUTTA	M	86	URIN PROB HIGH BP	YES VOTER ID: WB/13/085/492411 ADHAR NO: 478412869700	YES A/C NO: NF/9304603523 BANK NAME: W.B. STATE CO-OP BANK (Bongaon)	OLDAGE PENSION	N/A	COLLAGE PARA, BONGAON	COLLAGE PARA, BONGAON



*Signature*  
 Saranya Alaban  
 Bongaon Municipality

*Signature*  
 Executive Officer  
 BONGAON MUNICIPALITY




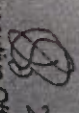
## Information about SUH inmates

Name of ULB :- BONGAON MUNICIPALITY  
 Name of SHELTER :- SARANYA ABASAN  
 Date of functionalization :- 30/07/2017

SL NO.	NAME OF INMATES	SEX	AGE	HEALTH STATUS	IDENTITY PROOF ANY, YES/NO. IF YES PROVIDE DETAILS	BANK A/C YES/NO, IF YES GIVE THE DETAILS	ANY ENTITLEMENT OF SOCIAL SCHEME LIKE WIDOW PENSION / SWASTHA BIMA YOJANA /PRADHANMANTR I SUKSHYA BIMA YOJANA YES/NO. IF YES MENTION IT	PHYSICALLY CHALLENGED / MENTALLY CHALLENGED YES/	PLACE OF ORIGIN	RESCUED FROM I.e. STREET / BUSSTAND / RAILWAY STATION etc.
31	SANJAY SARKAR	M	55	HIGH BP SPONDE-LITIES	YES ADHAR NO: 638043214617	NO	NO	N/A	NO	BICHALU HATA, BONGAON BESIDE NILDORPON AUDITORIUM
32	BINOY KRISHNA DEBNATH	M	72	ACIDITY	YES VOTER ID:WB/13/085/609607 ADHAR NO: 439593300922	NO	NO	N/A	NO	JASOHR RD, BONGAON RAKHAL DAS SETU
33	AJIT GHOSH	M	90	RESPIRE-TORY PROB	YES VOTER ID:HCIL0549329 ADHAR NO: 377097916666	YES A/C NO: 40620100003738 BANK NAME: BANK OF BOROUDA (Bongaon)	OLDAGE PENSION	N/A	NO	PALLYSHREE BONGAON BONGAON RAIL STATION
34	GOBINDA ADHIKARY	M	42	MENTALLY ABNORMAL	YES VOTER ID:HCIL356666 ADHAR NO: 707920694811	YES A/C NO:1467104000166300 BANK NAME: IDBI BANK (BONGAON)	HANDICAPED PENSION	N/A	YES	THAKURPALLY, BONGAON BONGAON HOSPITAL
35	PULIN PAUL	M	76	ARTHRALITIES HEART ATTACK NOW WITH PASE MAKER	YES VOTER ID:MGSI1751197 ADHAR NO: 836148494743	NO	NO	N/A	NO	DUTTAPUKUR, N 24 PGS BONGAON RAIL STATION



  
 Executive Officer  
 Saranya Alasan  
 Bongaon Municipality

  
 Executive Officer  
 Saranya Alasan  
 Bongaon Municipality



## Information about SUH inmates

Name of ULB :- BONGAON MUNICIPALITY  
Name of SHELTER :- SARANYA ABASAN  
Date of functionalization :- 30/07/2017

SL NO.	NAME OF INMATES	SEX	AGE	HEALTH STATUS	IDENTITY PROOF ANY, YES/NO. IF YES PROVIDE DETAILS	BANK A/C YES/NO, IF YES GIVE THE DETAILS	ANY ENTITLEMENT OF SOCIAL SCHEME LIKE WIDOW PENSION / SWASTHA BIMA YOJANA /PRADHANMANTR I SURKSHYA BIMA YOJANA YES/NO. IF YES MENTION IT	PHYSICALLY CHALLENGED / MENTALLY CHALLENGED YES/	PLACE OF ORIGIN	RESCUED FROM I.e. STREET / BUSSTAND / RAILWAY STATION etc.
36	KRISHNA PAUL	M	44	MENTALLY & PHYSICALLY ABNORMAL	YES VOTER ID: MGS1751197 ADHAR NO: 836148494743	YES A/C NO: 31095630112 BANK NAME: STATE BANK OF INDIA (DUTTAPUKUR)	HANDICAPPED PENSION	N/A	YES DUTTA PUKUR, N 24 PGS	BONGAON RAIL STATION
37	ANUPAM GHOSH	M	65	STROKE HIGH SUGAR NERVE PROB HIGH BP	YES VOTER ID: WB/22/195/123571 ADHAR NO: 767197930466	YES A/C NO: 1043138635 BANK NAME: STATE BANK OF INDIA (ULTODANGA)	NO	TUTORIAL	NO KAKUR GACHI, N 24 PGS	BONGAON RAIL STATION
38	BIBHA SARKAR	F	42	WELL	YES ADHAR NO: 845855981377	NO	NO	HOUSE MAID	NO SHIMUL TALA, BONGAON	RAKHAL DAS SETU BONGAON
39	SANCHITA SARKER	F	11	WELL	YES ADHAR NO: 949839581363	NO	NO	STUDENT	NO SHIMUL TALA, BONGAON	RAKHAL DAS SETU BONGAON
40	SUBHOJIT SARKER	M	14	WELL	YES ADHAR NO: 360236453182	NO	NO	STUDENT	NO SHIMUL TALA, BONGAON	RAKHAL DAS SETU BONGAON



*(Signature)*  
Manager  
Saranya Abasan  
Bongaon Municipality

*(Signature)*  
Executive Officer  
BONGAON MUNICIPALITY



## Information about SUH inmates

Name of ULB :- BONGAON MUNICIPALITY  
 Name of SHELTER :- SARANYA ABASAN  
 Date of functionalization :- 30/07/2017

SL NO.	NAME OF INMATES	SEX	AGE	HEALTH STATUS	IDENTITY PROOF ANY, YES/NO. IF YES PROVIDE DETAILS	BANK A/C YES/NO, IF YES GIVE THE DETAILS	ANY ENTITLEMENT OF SOCIAL SCHEME LIKE WIDOW PENSION / SWASTHA BIMA YOJANA / PRADHANMANTR I SURKSHA BIMA YOJANA YES/NO. IF YES MENTION IT	O C U P A T I O N	PHYSIC ALLY CHALLENGED / MENT ALLY CHALLENGED YES/	PLACE OF ORIGIN	RESCUED FROM i.e. STREET / BUSSTAND / RAILWAY STATION etc.
41	SANDHYA ADHIKARY	F	54	ACIDITY WEAKNEES	YES VOTER ID: HCL1476720 ADHAR NO: 600366461966	YES A/C NO: 29346020032 BANK NAME: W.B. STATE CO-OP BANK (Bongaon)	NO	HOUSE MAID	NO	SAKTI GARH, BONGAON	2 NO. RAIL GATE
42	RAJ BISWAS	M	10	WEAKNEES	ADHAR NO: 735155464818	NO	NO	STUDENT	NO	SAKTI GARH, BONGAON	2 NO. RAIL GATE
43	SHYAMOU SARKAR	F	40	SUGAR	YES VOTER ID: HCL1472083 ADHAR NO: 868753636571	NO	NO	HOUSE MAID	NO	MOTIGANI, BONGAON	NEAR COLLAGE GHAT
44	MUMPY DUTTA	M	25	WELL	NO	NO	NO	HOUSE MAID	NO	MOTIGANI, BONGAON	NEAR COLLAGE GHAT
45	APARNA DUTTA	M	5	WELL	NO	NO	NO	STUDENT	NO	MOTIGANI, BONGAON	NEAR COLLAGE GHAT



*Manager*  
 Saranya Abasan  
 Bongaon Municipality

*24/8/18*  
 Executive Officer  
 BONGAON MUNICIPALITY



## Information about SUH inmates

Name of ULB :- BONGAON MUNICIPALITY  
 Name of SHELTER :- SARANYA ABASAN  
 Date of functionalization :- 30/07/2017

SL NO.	NAME OF INMATES	SEX	AGE	HEALTH STATUS	IDENTITY PROOF ANY, YES/NO. IF YES PROVIDE DETAILS	BANK A/C YES/NO, IF YES GIVE THE DETAILS	ANY ENTITLEMENT OF SOCIAL SCHEME LIKE WIDOW PENSION / SWASTHA BIMA YOJANA / PRADHANMANTRI SURKSHA BIMA YOJANA YES/NO. IF YES MENTION IT	PHYSICALLY CHALLENGED / MENTALLY CHALLENGED YES/NO	PLACE OF ORIGIN	RESCUED FROM i.e. STREET / BUSSTAND / RAILWAY STATION etc.
46	MAYA DAS	F	45	SPONDE-LITIES	YES VOTER ID: HCL3660420 ADHAR NO: 669855973337	YES A/C NO: 0125013410642 BANK NAME: UNITED BANK OF INDIA (BONGAON)	NO	SWEEPER	SUBHAS PALLY, BONGAON	2 NO. RAIL GATE
47	PUJA DAS	F	25	WELL	YES VOTER ID: UEC1672245 ADHAR NO: 538474812624	NO	NO	N/A	SUBHAS PALLY, BONGAON	2 NO. RAIL GATE
48	GOPAL DAS	M	5	WELL	NO	NO	NO	STUDENT	SUBHAS PALLY, BONGAON	2 NO. RAIL GATE
49	SANDHYA HALDER	F	72	GOLBLADER STONE SUGAR	YES VOTER ID: WB/14/085/366220	NO	NO	N/A	MOTI GAUNJ, BONGAON	ICCHAMOTI BUS TURMINUS MOTTIGANG
50	PRADIP HALDER	M	45	BLIND, DEEF & DUMB	YES VOTER ID: WB/14/085/366221	NO	NO	N/A	MOTI GAUNJ, BONGAON	ICCHAMOTI BUS TURMINUS MOTTIGANG



*Manoj*  
 Manoj Alasan  
 Bongaon Municipality

*24/9/18*  
 Executive Officer  
 BONGAON MUNICIPALITY

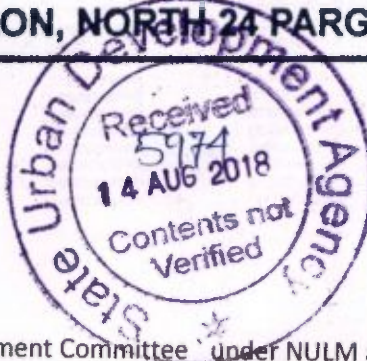


# Office of the Bongaon Municipality

## BONGAON, NORTH 24 PARGANAS.

**Executive Officer**  
**Bongaon Municipality**

Date : .....



DD  
/

Sub : Meeting of 'Shelter Management Committee' under NULM at CMMU Bongaon Municipality.

A meeting of 'Shelter Management Committee' under NULM at Bongaon Municipality will be held on 14/08/2018 at 3.00 p.m. at the chamber of the chairman, Bongaon Municipality for discussion of the following Agendas.

Hence, all the members are requested to attend the meeting as per-scheduled time.

Agenda:

- i) Operation and Maintenance
- ii) Miscellaneous

sd/

Executive Officer  
Bongaon Municipality

Memo No - B.M. 2184/(10)

Copy to -

dt 11.08.18

1. The Chairman, Bongaon Municipality, for his kind information.
- ✓ 2. The Director SUDA & Mission Director WBSULM, "ILGUS BHAVAN", H.C. BLOCK-III, Bidhannagar, Kolkata-106, for his kind information and necessary action.
3. Smt. Jyostna Addhya. Councilor-in-Charge, National Urban Livelihood Mission, with the request to kindly attend the above-noted meeting as a member of the committee.
4. The Councilor-in-Charge, Social Welfare, Bongaon Municipality, for information with a request to attend the meeting.
5. The City Mission Manager-in-Charge of shelter, Bongaon Municipality, for information with a request to attend the meeting.
6. The C.M.O.H. or his representative, North 24 parganas, Barasat, for information with a request to attend the meeting.
7. The District Social Welfare Officer or his representative, North 24 Parganas, Barasat, for information with a request to attend the meeting.
8. The General Manager of D.I.C. or his representative, North 24 parganas, Barasat, for information with a request to attend the meeting.
9. The Inspector-in-Charge. Bongaon P.S, Bongaon, North 24 Parganas, for information with a request to attend the meeting.
10. Representative from inmates of SUH, , for information with a request to attend the meeting.



sd/ 11/8/18  
Executive Officer  
Bongaon Municipality

# WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-110/16/ 566

Date: 27/06/2018

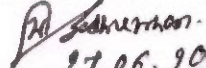
## Memorandum

### Release of funds for Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of Nabadwip & Bongaon Municipality for O&M cost of Shelter for Urban Homeless under DAY-NULM.

SI No.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Nabadwip Municipality	109611	Oriental Bank of Commerce, Nabadwip Branch, A/C No: - 17702191013073, IFS Code: - ORBC0101770
02.	Bongaon Municipality	158631	Bangiya Gramin Vikash Bank, Motigunj Branch, A/C No: - 5373010041380, IFS Code: - UTBI0RRBBGB

  
Finance Officer, SUDA

  
27.06.2018.

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

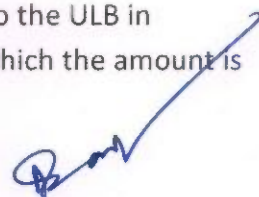
Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsulm@gmail.com](mailto:wbsulm@gmail.com)



Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc. and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager.
<b>Total O&amp;M cost permissible – Rs. 6,00,000/- for one shelter catering to 50 urban homeless.</b>		

The fund for operations & Management of the shelters will be released to the ULB in installments. No fund should be utilized for any purpose other than for which the amount is released.






SUDA-110/16/ 566/1(6)

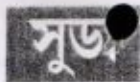
27.06.2018

Copy for information to:

1. The the chairperson, Bongaon / Nabadwip Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the sanctioned amount has duly been credited. For any discrepancy, he/she is requested to report the same immediately to SUDA.
2. Deputy Director (DD), SUDA.
3. F.O., SUDA.
4. Cashier, SUDA.

Finance Office, SUDA

  
M. S. Khan.  
27.06.2018.



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-110/16/ 559

26.06.2018

ক্রমিক নং .....

তারিখ .....

From : Director, SUDA

To : The Manager,  
State Bank of India,  
Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office  
Current Account No. 34061121921.**

**Shelter for Urban Homeless under NULM**

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **34061121921** lying with your branch in respect of **O&M cost of SUH under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Bongaon Municipality	1,58,631.00	Bangiya Gramin Vikash Bank, Motigunj Branch, A/C No. 5373010041380, IFS Code. UTBI0RRBBGB
TOTAL		1,58,631.00	
(Rupees One lakh fifty eight thousand six hundred thirty one only)			

(Md Asif Sardar)  
Finance Officer  
SUDA



(Sutanu Prasad Kar)  
Director  
SUDA

*26.06.2018*

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

## রাজ্য নগর উন্নয়ন সংস্থা

## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-110/16/ 557

26.06.2018

ক্রমিক নং .....

তারিখ .....

From : Director, SUDA

To : The Manager,  
 State Bank of India,  
Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office  
 Current Account No. 34061121921.**

**Shelter for Urban Homeless under NULM**

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **34061121921** lying with your branch in respect of **of O&M cost of SUH under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Bongaon Municipality	1,58,631.00	Bangiya Gramin Vikash Bank, Motigunj Branch, A/C No. 5373010041380, IFS Code. UTBI0RRBBGB
TOTAL		1,58,631.00	
(Rupees One lakh fifty eight thousand six hundred thirty one only)			

(Md Asif Sardar)  
 Finance Officer  
 SUDA

(Sutanu Prasad Kar)  
 Director  
 SUDA

*26.06.2018*

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com  
 Account Section : 2358 6408



# Office of the Bongaon Municipality

BONGAON, NORTH 24 PARGANAS.

**Sri Sankar Addhya**

Chairman

BONGAON MUNICIPALITY

M. : 9002004688



Memo No. : B.M. 1577

Dated : 14.06.18

To

The Director SUDA,

ILGUS BHAVAN, H-C Block, Sector-III, Bidhannagar, Kol-700106,

Govt. of West Bengal

Sub: Utilization Certificate in respect of Remuneration APO & CO, Support Staff, CMM and SUH under DAY-NULM for the year 2018-2019.

Ref. No. 1. SUDA-22/2014 (Pt-I)/90 Dt. 16.04.2018

2. SUDA-129/2016/89 Dt. 16.04.2018

3. SUDA-305/2015(Pt.)/91 Dt. 16.04.2018

4. SUDA-110/16/150 Dt. 23.4.2018

Sir,

In connection with the above, undersigned is submitting Utilization Certificate in respect of Remuneration APO & CO, Support Staff, CMM and SUH under DAY-NULM for the year 2018-2019.

Please accept the same.

Yours faithfully

Chairman

Bongaon Municipality

Enclose: As stated above





# UTILISATION CERTIFICATE (S.R.330A Of W.B.T.R. Vol-1)

Certified that out of Rs. 147,123-00 of Grant-in-Aid sanctioned during the year 2018-2019 in favour of Bongaon

Municipality / Municipal Corporation / Notified Area Authority under the Department of Municipal affair, Govt. of West Bengal vide Order No. Given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 147,123-00 has been utilised for the purpose of Carpet SUH under NULM for which it was sanctioned and that the balance of Rs. NIL remaining unutilised in the end of the year has been surrendered to Govt. (Vide)

No. \_\_\_\_\_ Dt. \_\_\_\_\_

Sl. \_\_\_\_\_ G.O.No. \_\_\_\_\_ Amount \_\_\_\_\_ and will be adjusted towards the Grant-in-Aid payable during the next year.

1. SUDA-110/16/150 dt. 23.04.2018

Rs. 147,123-00

Rs. 147,123-00

2) Certified that I have satisfied myself that the conditions on the Grants-in-Aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following

checks to see that the money was actually utilised for the purpose for which it was sanctioned.

## KINDS OF CHECK EXERCISED

1. Car Book
2. Voucher
- 3.
- 4.

The Grants-in-Aid was drawn under T.V. No. \_\_\_\_\_

Dated \_\_\_\_\_

respectively



Accountant 18  
BONGAON MUNICIPALITY

Chairman  
Bongaon Municipality

Memo no B.M. 1579

Dt. 14.06.18

To  
The Director  
SUDA & Mission Director  
WBSULM  
ILGUS BHAVAN  
HC-Block ,SECTOR - III  
BIDHANNAGAR ,  
KOLKATA -700106

SUB :- Requisition of Cost of O&M of SUH under NULM in Bongaon Municipality

The mode of operation and maintenance work will be maintained by the Bongaon Municipality

O&M cost for quarter (May'18 - July'18)

Sl.No	Item	Quantity	Unit	Rate	Amount
1	Annual Maintenance cost of Shelter				
	i) Electricity Charges	3	Months	5000	15000
	ii) Maintenance of plumbinElectrical work	12	Months	500	6000
2	Annual Servicing Cost				
	i) Sweeping Charges	3	Months	3000	9000
	ii) Replenishment of bedding(Washing )	3	Months		3131
	iii) Replenishment of Kitchen Equipment	12	Months		5000
3	Cost of providing free food for 10%of inmates who are old/infirm and cannot pay (50x95x10%) (As we know 1 year = 365 days ,so please consider that format)	455	Days	100	45500
4	Staff Salary				
	i) Manager(Full Time)	3	Months	10000	30000
	ii) Caregivers: 3 nos.for 3 shifing	9	Months	5000	45000
Total					158631

(Rupees One Lakh and Fifty Eight Thousand Six Hundred Thirty One only)



Chairman  
Bongaon Municipality



*Bikash Bhawan, South Block (1<sup>st</sup> Floor) Salt Lake, Kolkata – 700091*

**Phone No: (033)2337-1331/ (033)2358-3347 Fax: (033) 2337-5474**

No. ME/ 174/1M-54/14 P-11

**Dated:** 19.04.18

**To:** *The Director, SUDA,  
ILGUS Bhaban, H.C. Block, Sector-III,  
Salt Lake, Kolkata- 700 106.*



DD  
S. S. R. R.  
r for Urban  
r 2015-16 &

**Sub: Submission of Utilization Certificate for Shelter for Urban Homeless under NULM programme for the year 2015-16 & 2017-18 within Bongaon Municipality**

Sir,

Please find enclosed herewith the Utilization Certificate for Shelter for Urban Homeless under NULM programme for the year 2015-16 & 2017-18 within Bongaon Municipality for favour of your kind information and taking further necessary action from your end.

*Yours faithfully,*

Enclo: -As stated

Chief Engineer, M. E. Dte.

**FORM GFR 19-A**

(See Rule 212 (1))

**FORM OF UTILISATION CERTIFICATE**

SI NO	Year	Letter No. and Date	Amount (Rs)	Central Share (Rs)	State Share (Rs)
	2015-16	SUDA- 23/2014 (pt)/254 Dt. 15/02/2016	48.57	36.43	12.14
	2017-18	SUDA- 110/16/174 Dt. 26/04/2017	48.03	21.53	26.50
	TOTAL		96.60	57.96	38.64

Certified that Out of Rs 96.60 Lakh of Grants-in-aid sanctioned during the year 2015-16 & 2017-18 in favour of BONGAON MUNICIPALITY under this Ministry/Department letter No. given in the margin and Rs. NIL on account of unspent balance of the previous years, a sum of Rs 96.60 lakh has been utilized for the purpose of SUH for which it was sanctioned and that the balance of Rs. NIL at the end of the year(as on 15.03.2018)

1. **Certified** that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly/are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Cash book
2. Voucher

Signature :

Designation : **Chairman**  
**Bongaon Municipality**

Date : 15.03.2018

*[Signature]*  
Finance Officer  
BONGAON MUNICIPALITY

*[Signature]*  
Executive Engineer  
North 24- Parganas Division  
Municipal Engineering Directorate  
Deptt. of U.D. & M.A.  
Government of West Bengal



*[Signature]*  
Accountant  
BONGAON MUNICIPALITY

# WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-110/16/ 150

Date: 23/04/2018

## Memorandum

Release of funds for Shelter for Urban Homeless under DAY-  
NULM

Funds are shown herein are being released electronically in favour of Bongaon Municipality for O&M cost of Shelter for Urban Homeless under DAY-NULM as third installment.

SI No.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Bongaon Municipality	147123	Bangiya Gramin Vikash Bank, Motigunj Brach, A/C No: - 5373010041380, IFS Code: - UTBI0RRBBGB

Finance Officer, SUDA

*[Signature]*  
23.04.2018.

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsulm@gmail.com](mailto:wbsulm@gmail.com)



Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc. and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager.
<b>Total O&amp;M cost permissible – Rs. 6,00,000/- for one shelter catering to 50 urban homeless.</b>		

The fund for operations & Management of the shelters will be released to the ULB in installments. No fund should be utilized for any purpose other than for which the amount is released.



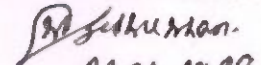
SUDA - 110/2016/150/1(5)

dt-23-04-18

Copy for information to:

1. The Chairperson Bongaon Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
2. Secretary, UD&MA. Deptt, Govt. Of West Bengal.
3. Joint Secretary, UD&MA. Deptt, Govt. Of West Bengal.
4. Chief Engineer, M.E. Directorate.
5. Deputy Director, SUDA.

  
Finance Officer, SUDA

  
23.04.2018.

সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-110/16/ 123

19.04.2018

ক্রমিক নং .....

তারিখ .....

From : Director, SUDA

To : The Manager,  
 State Bank of India,  
 Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office  
 Current Account No. 34061121921.**

**Shelter for Urban Homeless under NULM**

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **34061121921** lying with your branch in respect of **3<sup>rd</sup> installment of O&M cost under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Bongaon Municipality	1,47,123.00	Bangiya Gramin Vikash Bank, Motigunj Branch, A/C No. 5373010041380, IFS Code. UTBI0RRBBGB
TOTAL		1,47,123.00	
(Rupees One lakh fourty seven thousand one hundred twenty three only)			

(Md Asif Sardar)  
 Finance Officer  
 SUDA

(Sutanu Prasad Kar)  
 Director  
 SUDA

19.04.2018



দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-110/16/ 123

ক্রমিক নং .....

19.04.2018

তারিখ .....

From : Director, SUDA

To : The Manager,  
 State Bank of India,  
Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office  
 Current Account No. 34061121921.**

**Shelter for Urban Homeless under NULM**

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **34061121921** lying with your branch in respect of **3<sup>rd</sup> installment of O&M cost under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Bongaon Municipality	1,47,123.00	Bangiya Gramin Vikash Bank, Motigunj Branch, A/C No. 5373010041380, IFS Code. UTBI0RRBBGB
TOTAL		1,47,123.00	
(Rupees One lakh fourty seven thousand one hundred twenty three only)			

(Md Asif Sardar)  
 Finance Officer  
 SUDA

(Sutanu Prasad Kar)  
 Director  
 SUDA

19.04.2018

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Memo No B.M. 713 , dt. 23.03.18

To  
The Director  
SUDA & Mission Director  
WBSULM  
ILGUS BHAVAN  
HC-Block ,SECTOR - III  
BIDHANNAGAR ,  
KOLKATA -700106

SUB :- Requisition of Cost of O&M of SUH under NULM in Bongaon Municipality

The mode of operation and maintenance work will be maintained by the Bongaon Municipality

O&M cost for quarter (February'18 - April'18)

Sl.No	Item	Quantity	Unit	Rate	Amount
1	Annual Maintenance cost of Shelter				
	i) Electricity Charges	3	Months	5000	15000
2	Annual Servicing Cost				
	i) Sweeping Charges	3	Months	3000	9000
	Replenishment of				
	ii) bedding(Washing)	3	Months	2000	6000
3	Cost of providing free food for 10%of inmates who are old/infirm and cannot pay (50x90x10%)	450	Days	100	45000
4	Staff Salary				
	i) Manager(Full Time)	3	Months	10000	30000
	ii) Caregivers: 3 nos.for 3 shifing	9	Months	5000	45000
Total					150000

(Rupees One Lakh and Fifty Thousand only)



  
Chairman  
BONGAON MUNICIPALITY



# Office of the Bongaon Municipality

BONGAON, NORTH 24 PARGANAS.

**Sri Sankar Addhya**

**Chairman**

**BONGAON MUNICIPALITY**

**M. : 9002004688**



Ref. No. : *Memo no B.M. 707*

Dated : *23.03.18*

**TO**

**THE DIRECTOR**

**SUDA**

**ILGUS BHABANH-C BLOCK, SECTOR-III**

**BIDHANNAGAR**

**KOLKATA-700106**

**SUB: - Submission Release of fund towards Contractual Remuneration of APO & CO, Support Staff, CMM & Shelter for Urban Homeless Under NULM Of Bongaon Municipality, *Statement of Utilization certificate* .**

Sir,

I am to refer you the memo No Suda-22/2014(pt-I)/1489, Suda-129/2016/1491, Suda-305/2015(pt-I)/1488, Suda-23/2014(pt-I)/1314 dated 19/02/2018, 17/02/2018 the format report regarding Utilization Certificate Under NULM of Bongaon Municipality is here by submitted for your perusal & necessary action.

Thanking you

*Yours faithfully*

  
**Chairman**

**Bongaon Municipality**





Certified that out of Rs. 147123=0 of Grant-in-Aid sanctioned during the year 2017-2018 in favour of Bongaon

SUDA Municipality / Municipal Corporation / Notified Area Authority under the Department of Municipal affair, Govt. of West Bengal vide Order No. Given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 147123=0 has been utilised for the purpose of condns of 12 cost 2000 Bstahed SUT code NUL2 for which it was sanctioned and that the balance of Rs. NIL remaining unutilised in the end of the year has been surrendered to Govt. (Vide)

No. \_\_\_\_\_ Dt. \_\_\_\_\_

Sl. \_\_\_\_\_ G.O.No. \_\_\_\_\_ Amount \_\_\_\_\_ and will be adjusted towards the Grant-in-Aid payable during the next year.

No. \_\_\_\_\_ Date \_\_\_\_\_

1. SUDA-23/2014 (P.T.) / 131486.17 2018  
Rs. 147,123=0

2) Certified that I have satisfied myself that the conditions on the Grants-in-Aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following

checks to see that the money was actually utilised for the purpose for which it was sanctioned.

#### KINDS OF CHECK EXERCISED

1. Cash Book
2. vouchers
- 3.
- 4.

Dated

The Grants-in-Aid was drawn under T.V. No. \_\_\_\_\_ respectively

Chairman  
Bongaon Municipality

STD : 03215 Phone : 255021, 257387 Fax : 257641

E-mail : chairmanbm@gmail.com

Website : www.bongaonmunicipality.org

# Office of the Bongaon Municipality

BONGAON, NORTH 24 PARGANAS.

**Sri Sankar Addhya**

**Chairman**

**BONGAON MUNICIPALITY**

**M. : 9002004688**



Ref. No. : Memo no B.M. 705

Dated : 23.03.18

To

The Director SUDA,

ILGUS BHAVAN, H-C Block, Sector-III, Bidhannagar, Kol-700106,

Govt. of West Bengal.

**Sub: Utilization Certificate in respect of Construction for Shelter of Urban Homeless under NULM for the year 2015-16 & 2017-18.**

Ref. No. 1. SUDA-23/2014 (pt)/254 Dt. 15.02.2016

2. SUDA-110/16/174 Dt. 26.04.2017

Sir,

In connection with the above, undersigned is submitting Utilization Certificate in respect of Construction for Shelter of Urban Homeless under NULM for the year 2015-16 & 2017-18.

Please accept the same.

Yours faithfully

Encl: As stated above

Chairman  
Bongaon Municipality





**FORM GFR 19-A**

(See Rule 212 (1))

**FORM OF UTILISATION CERTIFICATE**


Sl NO	Year	Letter No. and Date	Amount (Rs)	Central Share (Rs)	State Share (Rs)
	2015-16	SUDA- 23/2014 (pt)/254 Dt. 15/02/2016	48.57	36.43	12.14
	2017-18	SUDA- 110/16/174 Dt. 26/04/2017	48.03	21.53	26.50
	TOTAL		96.60	57.96	38.64

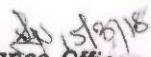
Certified that Out of Rs 96.60 Lakh of Grants-in-aid sanctioned during the year 2015-16 & 2017-18 in favour of BONGAON MUNICIPALITY under this Ministry/Department letter No. given in the margin and Rs. NIL on account of unspent balance of the previous years, a sum of Rs 96.60 lakh has been utilized for the purpose of SUH for which it was sanctioned and that the balance of Rs. NIL at the end of the year(as on 15.03.2018)

1. **Certified** that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly/are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Cash book
2. Voucher

Signature :   
Designation : **Bongaon Municipality**  
Date : 15.03.2018

  
Finance Officer  
BONGAON MUNICIPALITY





সূডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-110/16 / 1286

15.01.2018

ক্রমিক নং .....

তারিখ .....

From : Director, SUDA

To : The Manager,  
State Bank of India,  
Salt Lake City, Kolkata - 700 091.Sub: Electronic Transfer of Fund debiting this office  
Current Account No. 34061121921.

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 34061121921 lying with your branch in respect of **Operation and Maintenance cost of Shelter for Urban Homeless under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Bongaon Municipality	1,47,123.00	Bangiya Gramin Vikash Bank, Motigunj Branch, A/C No. 5373010041380, IFS Code. UTBI0RRBBGB
TOTAL		1,47,123.00	
(Rupees One lakh fourty seven thousand one hundred twenty three only)			

(Md Asif Sardar)  
Finance Officer  
SUDA



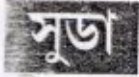
(Amalendu Sekhar Naskar)  
Addl. Director & FA  
SUDA

15.01.2018

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-110/16 / 1286

15.01.2018

ক্রমিক নং .....

তারিখ .....

From : Director, SUDA

To : The Manager,  
State Bank of India,  
Salt Lake City, Kolkata - 700 091.


**Sub: Electronic Transfer of Fund debiting this office  
Current Account No. 34061121921.**

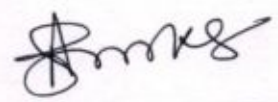
**Shelter for Urban Homeless under NULM**

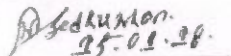
Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **34061121921** lying with your branch in respect of **Operation and Maintenance cost of Shelter for Urban Homeless under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Bongaon Municipality	1,47,123.00	Bangiya Gramin Vikash Bank, Motigunj Branch, A/C No. 5373010041380, IFS Code. UTBI0RRBBGB
TOTAL		1,47,123.00	
(Rupees One lakh fourty seven thousand one hundred twenty three only)			

  
(Md Asif Sardar)  
Finance Officer  
SUDA

  
(Amalendu Sekhar Naskar)  
Addl. Director & FA  
SUDA

  
25.01.2018

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



# Office of the Bongaon Municipality

BONGAON, NORTH 24 PARGANAS.

**Sri Sankar Addhya**

**Chairman**

**BONGAON MUNICIPALITY**

**M. : 9002004688**



Ref. No. : *Memo No B.M. 2739*

Dated : *15.12.17*

*Asish Jais*

**TO**

**THE FINANCE OFFICER,**

**SUDA**

**ILGUS BHABANH-C BLOCK, SECTOR-III**

**BIDHANNAGAR**

**KOLKATA-700106**



**SUB: - Release of funds of Shelter of Urban Homeless under DAY-NULM**

Sir,

I am to refer you the memo No SUDA-140/2015/1018; dated 28/11/2017 the format report regarding Utilization during the year of 2017-2018 under DAY-NULM of Bongaon Municipality is here by submitted for your perusal & necessary action.

Thanking you

**Yours faithfully**

*[Handwritten signature]*

*[Handwritten signature]*

**Chairman**

**Bongaon Municipality**





## UTILISATION CERTIFICATE (S.R.330A Of W.B.T.R. Vol-1)

Certified that out of Rs. 147,123=00 of Grant-in-Aid sanctioned during the year 2017-2018 in favour of Bangam

\_\_\_\_\_ Municipality / Municipal Corporation / Notified Area Authority  
under the Department of Municipal affair, Govt. of West Bengal vide Order No. Given in the margin  
and Rs. NIL on account of unspent balance of the previous year,  
a sum of Rs. 147123-00 has been utilised for the purpose  
of Carpet Cost SVH Under Day - NULR for which  
it was sanctioned and that the balance of Rs. NIL  
remaining unutilised in the end of the year has been surrendered to Govt. (Vide)

No. \_\_\_\_\_ Dt. \_\_\_\_\_

Sl. G.O.No. Amount and will be adjusted towards the

No. \_\_\_\_\_ Date \_\_\_\_\_ Grant-in-Aid payable during the \_\_\_\_\_

next year.

1. SUDA-140/2015/1018  
Dt. 28.11.2017 Rs. 147123=-10

2) Certified that I have satisfied myself that the conditions on the Grants-in-Aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following

checks to see that the money was actually utilised for the purpose for which it was sanctioned.

## KINDS OF CHECK EXERCISED

1. Carl Book
2. vouchers
- 3.
- 4.

The Grants-in-Aid was drawn under T.V. No.

Dated \_\_\_\_\_

respectively



German  
Bongzon Municipality

Accountant 15/12  
BONGAON MUNICIPALITY



Memo no B.M. 2736, dt. 15.12.17

To  
The Director  
SUDA & Mission Director  
WBSULM  
ILGUS BHAVAN  
HC-Block, SECTOR - III  
BIDHANNAGAR,  
KOLKATA -700106

Ashish Jaha  
Sourav  
Rbfr



SUB :- Requisition of Cost of O&M of SUH under NULM in Bongaon Municipality

The mode of operation and maintenance work will be maintained by the Bongaon Municipality

O&M cost for quarter (November'17 - January'18)

Sl.No	Item	Quantity	Unit	Rate	Amount
1	Annual Maintenance cost of Shelter				
	i) Electricity Charges	3	Months	5000	15000
2	Annual Servicing Cost				
	i) Sweeping Charges	3	Months	3000	9000
	Replenishment of				
	ii) bedding(Washing)	3	Months	2000	6000
3	Cost of providing free food for 10%of inmates who are old/infirm and cannot pay (50x90x10%)	450	Days	100	45000
4	Staff Salary				
	i) Manager(Full Time)	3	Months	10000	30000
	ii) Caregivers: 3 nos.for 3 shifing	9	Months	5000	45000
Total					150000

(Rupees One Lakh and Fifty Thousand only)



Chairman  
Bongaon Municipality

## **O & M PLAN for each shelter**

The mode of operation and maintenance work will be maintained by the Bankura Municipality.

O & M cost per Year :

Sl.	Item	Quantity	Unit	Rate Rs.	Amount Rs.
<b>1</b>	Annual Maintenance cost of Shelter				
i)	Electricity charges	12	Months	5000.00	60000.00
ii)	Maintenance of Plumbing & Electrical work	12	Months	500.00	6000.00
<b>2</b>	Annual Servicing Cost				
i)	Sweeping charges	12	Months	3000.00	36000.00
ii)	Replenishment of bedding	10%	of capital cost		12500.00
iii)	Replenishment of Kitchen equipment	10%	of capital cost		5000.00
<b>3</b>	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (50x365x10%)	1825	Days	100	182500.00
<b>4</b>	Staff Salary				
i)	Manager (full time)	12	Months	10000.00	120000.00
	Caregivers: 3 nos for 3 shifts of 8 hrs (including at least one female)	36	Months	5000.00	180000.00
				<b>Total</b>	<b>602000.00</b>
Rupees Six Lakh Two Thousand Only					

There is a provision of Rs. 6.00 Lakh per annum for the shelter towards the expenditure of annual O&M for 5 years, the expenditure beyond 6.00 lakh will be arranged by the ULB.



Memo no B.M. 2736, dt. 15.12.17

To  
The Director  
SUDA & Mission Director  
WBSULM  
ILGUS BHAVAN  
HC-Block, SECTOR - III  
BIDHANNAGAR,  
KOLKATA - 700106

SUB :- Requisition of Cost of O&M of SUH under NULM in Bongaon Municipality

The mode of operation and maintenance work will be maintained by the Bongaon Municipality

O&M cost for quarter (November'17 - January'18)

Sl.No	Item	Quantity	Unit	Rate	Amount
1	Annual Maintenance cost of Shelter				
	i) Electricity Charges	3	Months	5000	15000
2	Annual Servicing Cost				
	i) Sweeping Charges	3	Months	3000	9000
	ii) Replenishment of bedding(Washing)	3	Months	2000	6000
3	Cost of providing free food for 10%of inmates who are old/infirm and cannot pay (50x90x10%)	450	Days	100	45000
4	Staff Salary				
	i) Manager(Full Time)	3	Months	10000	30000
	ii) Caregivers: 3 nos.for 3 shifing	9	Months	5000	45000
Total					150000

(Rupees One Lakh and Fifty Thousand only)



Chairman  
Bongaon Municipality

*Chairman*  
*20/12*



# Office of the Bongaon Municipality

BONGAON, NORTH 24 PARGANAS.

**Sri Sankar Addhya**

Chairman

BONGAON MUNICIPALITY

M. : 9002004688



Ref. No. : *Memo B.M. 2739*

Dated : 15.12.17

TO

THE FINANCE OFFICER,

SUDA

ILGUS BHABANH-C BLOCK, SECTOR-III

BIDHANNAGAR

KOLKATA-700106

**SUB: - Release of funds of Shelter of Urban Homeless under DAY-NULM**

Sir,

I am to refer you the memo No SUDA-140/2015/1018; dated 28/11/2017 the format report regarding Utilization during the year of 2017-2018 under DAY-NULM of Bongaon Municipality is here by submitted for your perusal & necessary action.

Thanking you

Yours faithfully

Chairman

Bongaon Municipality

*Soumen De.*  
*Manager SMMU*

*Chairman*  
*28/12/2017*

State  
M. G. Bengal  
Director  
Agency  
ptt.





# UTILISATION CERTIFICATE (S.R.330A Of W.B.T.R. Vol-1)

Certified that out of Rs. 147,123=0 of Grant-in-Aid sanctioned during the year 2017-2018 in favour of Bongaon

Bongaon Municipality / Municipal Corporation / Notified Area Authority under the Department of Municipal affair, Govt. of West Bengal vide Order No. Given in the margin and Rs. NIL on account of unspent balance of the previous year,

a sum of Rs. 147,123=0 has been utilised for the purpose of roads & cost soil under Dns - NULD for which

it was sanctioned and that the balance of Rs. NIL remaining unutilised in the end of the year has been surrendered to Govt. (Vide)

No. \_\_\_\_\_ Dt. \_\_\_\_\_

Sl. \_\_\_\_\_ G.O.No. \_\_\_\_\_ Amount \_\_\_\_\_ and will be adjusted towards the Grant-in-Aid payable during the next year.

No. \_\_\_\_\_ Date \_\_\_\_\_

1. SUDA-140/2017/1018  
Dt. 28.11.2017 Rs. 147,123=0

2) Certified that I have satisfied myself that the conditions on the Grants-in-Aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following

Rs. 147,123=0  
checks to see that the money was actually utilised for the purpose for which it was sanctioned.

## KINDS OF CHECK EXERCISED

1. Car Book
2. vouchers
- 3.
- 4.

The Grants-in-Aid was drawn under T.V. No. \_\_\_\_\_

Dated \_\_\_\_\_

respectively



[Signature]  
Bongaon Municipality

[Signature]  
Accountant  
BONGAON MUNICIPALITY



# WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-140/2015/ 1018

Date: 28/11/2017

## Memorandum

### Release of funds of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned Municipality of O&M cost of Shelter for Urban Homeless under DAY-NULM.

SL no.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Krishnagar Municipality	140700	Punjab National Bank, Krisnagar Branch, A/C No: - 3204000100090229, IFS Code: - PUNB0320400
02.	Bongaon Municipality	147123	Bangiya Gramin Vikash Bank, Motigunj Branch, A/C No: - 5373010041380, IFS Code: - UTBI0RRBBGB

Finance Officer, SUDA

*[Signature]*  
28.11.2017

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsulm@gmail.com](mailto:wbsulm@gmail.com)

Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc. and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager.
Total O&M cost permissible – Rs. 6,00,000/- for one shelter catering to 50 urban homeless.		

The fund for operations & Management of the shelters will be released to the ULB in installments. No fund should be utilized for any purpose other than for which the amount is released.



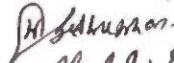


SUDA-140/2015/1018/1(5)

Copy for information to:

1. The Chairman Krishnagar/Bongaon Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
2. Secretary, UD&MA. Deptt, Govt. Of West Bengal.
3. Joint Secretary, UD&MA. Deptt, Govt. Of West Bengal.
4. Chief Engineer, M.E. Directorate.
5. Joint Director, SUDA.

  
Finance Officer, SUDA

  
28.11.2017

**সুডা****রাজ্য নগর উন্নয়ন সংস্থা****SUDA****STATE URBAN DEVELOPMENT AGENCY**

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

**SUDA-110/16/997**

ক্রমিক নং .....

**24.11.2017**

তারিখ .....

From : Director, SUDA

To : The Manager,  
State Bank of India,  
Salt Lake City, Kolkata - 700 091.**Sub: Electronic Transfer of Fund debiting this office  
Current Account No. 34061121921.****Shelter for Urban Homeless under NULM**

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **34061121921** lying with your branch in respect of **Operation and Maintenance cost of Shelter for Urban Homeless under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Bongaon Municipality	1,47,123.00	Bangiya Gramin Vikash Bank, Motigunj Branch, A/C No. 5373010041380, IFS Code. UTBI0RRBBGB
TOTAL		1,47,123.00	
(Rupees One lakh forty seven thousand one hundred twenty three only)			

(Md Asif Sardar)  
Finance Officer  
SUDA



(Amalendu Sekhar Naskar)  
Addl. Director & FA  
SUDA

24.11.2017

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408





রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-110/16/997

ক্রমিক নং .....

তারিখ 24.11.2017 .....

From : Director, SUDA

To : The Manager,  
State Bank of India,  
Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office  
Current Account No. 34061121921.**

**Shelter for Urban Homeless under NULM**

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 34061121921 lying with your branch in respect of **Operation and Maintenance cost of Shelter for Urban Homeless under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Bongaon Municipality	1,47,123.00	Bangiya Gramin Vikash Bank, Motigunj Branch, A/C No. 5373010041380, IFS Code. UTBI0RRBBGB
TOTAL		1,47,123.00	
(Rupees One lakh forty seven thousand one hundred twenty three only)			

(Md Asif Sardar)  
Finance Officer  
SUDA

(Amalendu Sekhar Naskar)  
Addl. Director & FA  
SUDA

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

**Government of West Bengal**  
**Office of the Executive Engineer, North 24-Parganas Division,**  
**Municipal Engineering Directorate**  
7, K.B. Bose Rd. (2<sup>nd</sup> floor) Barasat, North 24-Pgs  
Kolkata-700 124  
Phone No.:- (033) 2584-4288  
Email :- north24pgsdivisionmed@gmail.com

No. : MED/PRG-1/

/IN-06/15 Pt-I

Date:- 15.11.2017

To  
The Chief Engineer,  
M. E. Dte.  
Bikash Bhavan(1<sup>st</sup> floor)  
Salt Lake City  
Kolkata - 700 091



5231  
Smm - ~~XXXX~~  
16/11/17

Sub : Submission of Utilisation Certificate of Shelter for Urban Homeless under NULM for the year 2015-16 & 2017-18 for the town **Bongaon** under the jurisdiction of North 24-Parganas Division.

Ref. : Chairman's office memo no. B.M. 2425 dt.14.11.2017

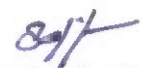
Sir,

Enclosed please find herewith the Utilisation Certificate of Shelter for Urban Homeless under NULM for the year 2015-16 & 2017-18 as submitted by the Chairman, Bongaon Municipality and duly checked by this end for favour of your kind information and taking necessary action.

Thanking you,

Enclo. : As stated

Yours faithfully,


  
Executive Engineer  
North 24-Pgs. Division, M.E.Dte.

No. : MED/PRG-1/ 1144/1(2) /IN-06/15 Pt-I

Date:- 15.11.2017

**Copy forwarded for information to :**

- 1) The Chairman, Bongaon Municipality
- ✓ 2) The Director, SUDA, Ilgus Bhavan, Salt Lake City, Kolkata – along with a copy of U.C.
- 3) The Superintending Engineer, East Circle, M.E.D., AB - 30/1, Prafulla Kanan (West), Krishnapur, Baguiati, Kolkata – 700101

  
Executive Engineer  
North 24-Pgs. Division, M.E.Dte.  
Municipal Engineering Directorate  
Deptt. of U.D. & M.A.  
Government of West Bengal

**FORM GFR 19-A**

(See Rule 212 (1))

**FORM OF UTILISATION CERTIFICATE**

Sl NO	Year	Letter No. and Date	Amount (Rs)	Central Share (Rs)	State Share (Rs)
	2015-16	SUDA- 23/2014 (pt)/254 Dt. 15/02/2016	48.57	36.43	12.14
	2017-18	SUDA- 110/16/174 Dt. 26/04/2017	48.03	21.53	26.50
	TOTAL		96.60	57.96	38.64

Certified that Out of Rs 96.60 Lakh of Grants-in-aid sanctioned during the year 2015-16 & 2017-18 in favour of BONGAON MUNICIPALITY under this Ministry/Department letter No. given in the margin and Rs. NIL on account of unspent balance of the previous years, a sum of Rs 79.886 lakh has been utilized for the purpose of SUH for which it was sanctioned and that the balance of Rs. 16.714 lakh remaining unutilized at the end of the year.

1. **Certified** that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly/are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.


Kinds of checks exercised

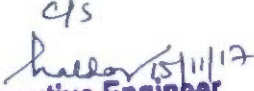
1. Cash book
2. Voucher

  
Accountant  
BONGAON MUNICIPALITY



  
Finance Officer  
BONGAON MUNICIPALITY

Signature :   
Designation : Chairman  
Bongaon Municipality  
Date : 14-11-2017

  
Executive Engineer  
North 2<sup>nd</sup> Parganas Division  
Municipal Engineering Directorate  
Cptt. of U.D. & M.A.  
Government of West Bengal



STD : 03215 Phone : 255021, 257387 Fax : 257641

E-mail : chairmanbm@gmail.com

Website : www.bongaonmunicipality.org

# Office of the Bongaon Municipality

BONGAON, NORTH 24 PARGANAS.

**Sri Sankar Addhya**

Chairman

BONGAON MUNICIPALITY

M. : 9002004688



Ref. No. : *Memo no B.M. 1707*

Dated : *12.08.17*

To

The Addl. Director, SUDA

Ilgus Bhawan, H-C Block, Sector-III,

Bidhan Nagar, Kolkata-106

Sub: Submission of report of SUH and fund requisition for O & M under NULM in Bongaon Municipality

Ref. Memo no. SUDA-23/2014(Pt.)/567 dtd. 08.08.2017

Dear Sir,

As per your letter memo no. SUDA-23/2014(Pt.)/567 dtd. 08.08.2017 for above mentioned subject the undersigned is submitting herewith the fund requisition and report of functional SUH in Bongaon Municipality under NULM.

This is for your kind information and necessary action.

Thanking you,

Sincerely yours,

Chairman

Bongaon Municipality





## Cost of O&M of SUH under NULM in Bongaon Municipality

The mode of operation and maintenance work will be maintained by the Bongaon Municipality

O&M cost for quarter (August-October'17)

Sl.No	Item	Quantity	Unit	Rate	Amount
1	Annual Maintenance cost of Shelter				
	i) Electricity Charges	3	Months	5000	15000
2	Annual Servicing Cost				
	i) Sweeping Charges	3	Months	3000	9000
	ii) Replenishment of bedding(Washing)	3	Months	2000	6000
3	Cost of providing free food for 10%of inmates who are old/infirm and cannot pay (50x90x10%)	450	Days	100	45000
4	Staff Salary				
	i) Manager(Full Time)	3	Months	10000	30000
	ii) Caregivers: 3 nos.for 3 shifing	9	Months	5000	45000
<b>Total</b>					<b>150000</b>

(Rupees One Lakh and Fifty Thousand only)



  
**Chairman**  
**BONGAON MUNICIPALITY**

## **O & M PLAN for each shelter**

The mode of operation and maintenance work will be maintained by the Bankura Municipality.

### O & M cost per Year :

Sl.	Item	Quantity	Unit	Rate Rs.	Amount Rs.
<b>1</b>	<b>Annual Maintenance cost of Shelter</b>				
i)	Electricity charges	12	Months	5000.00	60000.00
ii)	Maintenance of Plumbing & Electrical work	12	Months	500.00	6000.00
<b>2</b>	<b>Annual Servicing Cost</b>				
i)	Sweeping charges	12	Months	3000.00	36000.00
ii)	Replenishment of bedding	10%	of capital cost		12500.00
iii)	Replenishment of Kitchen equipment	10%	of capital cost		5000.00
<b>3</b>	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (50x365x10%)	1825	Days	100	182500.00
<b>4</b>	<b>Staff Salary</b>				
i)	Manager (full time)	12	Months	10000.00	120000.00
	Caregivers: 3 nos for 3 shifts of 8 hrs (including at least one female)	36	Months	5000.00	180000.00
				<b>Total</b>	<b>602000.00</b>
Rupees Six Lakh Two Thousand Only					

There is a provision of Rs. 6.00 Lakh per annum for the shelter towards the expenditure of annual O&M for 5 years, the expenditure beyond 6.00 lakh will be arranged by the ULB.





রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং .....  
SUDA-23/2014(Pt)/ 608

তারিখ .....  
18.08.2017

From: Additional Director, SUDA &  
Additional Mission Director, WBSULM

To : The Chairman,  
Bongaon Municipality,

Sub : Submission of Utilisation Certificate of Shelter for Urban Homeless (SUH)  
under DAY-NULM

Sir,

You are aware that one 50 bedded Shelter for Urban Homeless (SUH) unit was sanctioned by Project Sanction Committee (PSC) with an amount Rs.120.75 Lakh in favour of your ULB. Fund for the tune of Rs.94.62 Lakh was released in favour of your ULB.

From the record it is noticed that the construction work of the shelter is completed and the shelter unit is functional.

This office has not received the utilization certificate of 2<sup>nd</sup> installment till now. However latest Utilization Certificate may be submitted to this office from your end at the earliest.

Yours faithfully,

Additional Director, SUDA &  
Additional Mission Director, WBSULM

SUDA-23/2014(Pt)/

Copy forwarded to the Chief Engineer, MED for information and take necessary action.

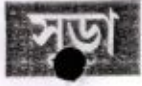
.08.2017

Additional Director, SUDA &  
Additional Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং .....  
SUDA-23/2014(Pt)/

তারিখ .....  
18.08.2017

From: Additional Director, SUDA &  
Additional Mission Director, WBSULM

To : The Chairman,  
Bongaon Municipality,

Sub : Submission of Utilisation Certificate of Shelter for Urban Homeless (SUH)  
under DAY-NULM

Sir,

You are aware that one 50 bedded Shelter for Urban Homeless (SUH) unit was sanctioned by Project Sanction Committee (PSC) with an amount Rs.120.75 Lakh in favour of your ULB. Fund for the tune of Rs.94.62 Lakh was released in favour of your ULB.

From the record it is noticed that the construction work of the shelter is completed and the shelter unit is functional.

This office has not received the utilization certificate of 2<sup>nd</sup> installment till now. However latest Utilization Certificate may be submitted to this office from your end at the earliest.

Yours faithfully,

Additional Director, SUDA &  
Additional Mission Director, WBSULM

SUDA-23/2014(Pt)/ 108/1(1)

18.08.2017

Copy forwarded to the Chief Engineer, MED for information and take necessary action.

Additional Director, SUDA &  
Additional Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



**GOVERNMENT OF WEST BENGAL**  
**OFFICE OF THE CHIEF ENGINEER**  
**Municipal Engineering Directorate**

BikashBhawan, South Block (1<sup>st</sup> Floor) Salt Lake, Kolkata – 7000 91.

Phone No: (033)2337-1331/ (033)2358-3347 Fax: (033) 2337-5474

E-mail: ce\_medte@yahoo.com

No. ME/ 705/25-97/2006

Dated; the 23/06/17

From: The Chief Engineer,  
Municipal Engineering Directorate.

To: The Director, SUDA,  
ILGUS Bhaban, H.C. Block, Sector-III,  
Salt Lake, Kolkata- 700091.



NULM  
SAM-FIME

28/06/17

Sub: Utilization Certificate of Shelter of Urban Homeless under  
NULM year 2015-16 & 2017-18 within Bongaon Municipality.

Sir,

Please find enclosed herewith Utilization Certificate of Shelter of Urban Homeless under NULM year 2015-16 & 2016-17 within Bongaon Municipality for favour of your kind information and taking further necessary action from your end.

Yours faithfully,

Enclo: -As stated.

Chief Engineer, M. E. Dte

**FORM GFR 19-A**

(See Rule 212 (1))

**FORM OF UTILISATION CERTIFICATE**

SI NO	Year	Letter No. and Date	Amount (Rs)	Central Share (Rs)	State Share (Rs)
	2015-16	SUDA- 23/2014 (pt)/254 Dt. 15/02/2016	48.57	36.43	12.14
	2017-18	SUDA- 110/16/174 Dt. 26/04/2017	48.03	21.53	26.50
	TOTAL		96.60	57.96	38.64

Certified that Out of Rs 96.60 Lakh of Grants-in-aid sanctioned during the year 2015-16 & 2017-18 in favour of BONGAON MUNICIPALITY under this Ministry/Department letter No. given in the margin and Rs. NIL on account of unspent balance of the previous years, a sum of Rs 50.14 lakh has been utilized for the purpose of SUH for which it was sanctioned and that the balance of Rs. 46.46 lakh remaining unutilized at the end of the year.

1. **Certified** that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly/are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

- 1.Cash book
- 2.Voucher

YS  
[Signature]

Executive Engineer  
North 24 Parganas Division, M.E. Dte.  
Department of Municipal Affairs  
Govt. of West Bengal

Signature :

Designation : Executive Officer  
Bongaon Municipality

Date : 20-5-2017



[Signature]  
Accountant  
BONGAON MUNICIPALITY

**GOVERNMENT OF WEST BENGAL**  
**OFFICE OF THE CHIEF ENGINEER**  
**Municipal Engineering Directorate**

Bikash Bhawan, South Block (1<sup>st</sup> Floor) Salt Lake, Kolkata – 700091

Phone No: (033)2337-1331/(033)2358-3347 Fax: (033) 2337-5474

E-mail: ce\_medte@yahoo.com

No. ME/ 391 / 1 P - 51 / 2015

Dated: 23.05.2017

From: The Chief Engineer,  
Municipal Engineering Directorate.

✓ To: The Director, SUDA,  
ILGUS Bhaban, H.C. Block, Sector-III,  
Salt Lake, Kolkata- 700 106.



Sub: Submission of Utilization Certificate for Shelter for Urban Homeless under NULM programme within Bongaon Municipality

Sir,

Please find enclosed herewith the Utilization Certificate for Shelter for Urban Homeless under NULM programme within Bongaon Municipality for favour of your kind information and taking further necessary action from your end.

Yours faithfully,

Encl: -As stated

✓   
Chief Engineer, M. E. Dte.



**FORM GFR 19-A**

(See Rule 212 (1))

**FORM OF UTILISATION CERTIFICATE**

SI NO	Letter No. and Date	Amount (Rs)	Central Share (Rs)	State Share (Rs)
1	<b>SUDA- 23/2014 (pt)/254</b>			
	<b>Dt. 15/02/2016</b>	<b>48.57</b>	<b>36.43</b>	<b>12.14</b>
	<b>Total</b>	<b>48.57</b>	<b>36.43</b>	<b>12.14</b>

Certified that Out of **Rs 48.57 Lakh** of Grants-in-aid sanctioned during the years **2015-16** in favour of **BONGAON MUNICIPALITY** under this Ministry/Department letter No. SUDA-23/2014(Pt)/254 Dt. 15.02.2016 given in the margin and Rs. **NIL** on account of unspent balance of the previous years, a sum of **Rs 38.40 lakh** has been utilized for the purpose of **SUH** for which it was sanctioned and that the balance of **Rs. 10.17 lakh** remaining unutilized at the end of the year.

1. **Certified** that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly/are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

- 01. Cash book
- 02. Voucher
- 03.
- 04.
- 05.
- 06.



*[Signature]*  
10/04/17  
Executive Engineer  
North 24-Parganas Division  
Municipal Engineering Directorate  
Deptt. of Municipal Affairs  
Government of West Bengal  
*[Signature]*  
6-4  
Accountant  
BONGAON MUNICIPALITY

Signature :

Designation : **BONGAON MUNICIPALITY**

Date : **06-04-2017**

# WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-110/16/ 174

Date: 26/04/2017

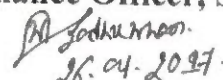
## Memorandum

Release of funds of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned Municipality of Shelter for Urban Homeless under DAY-NULM as 2<sup>nd</sup> instalment.

SL NO.	Name of ULBs	Amount (Rs. In Lakh)		Total
		Central Share	State Share	
[1]	[2]	[3]	[4]	[5]
I.	Bongaon	21.53	26.50	48.03

  
Finance Officer, SUDA

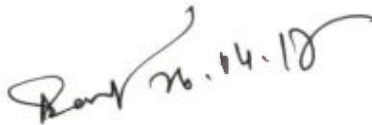
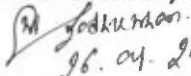
  
26.04.2017.

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsulm@gmail.com](mailto:wbsulm@gmail.com)

**The release of funds subject to the following conditions-**

1. The fund should be utilized only for the approved components of the Project and within ceiling limits of approved cost.
2. The execution of the Schemes should be strictly as per the Procedure laid down in Govt. Order No. 329/MA/C-10/3S-22/2013 Dated 04.05.2015 (Copy enclosed) for implementation of Shelters under NULM with MED as the Technical Support Agency.
3. Monthly report of Physical and Financial Progress should be sent to SUDA and MED by the 7<sup>th</sup> of the following month.
4. The amount released herein should be kept in the dedicated Bank Account for NULM since opened by the ULB.
5. A Subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
6. Money receipt in Form 42 may be sent immediately after receiving the fund.
7. No fund should be utilized for any purpose other than for which the amount is released.
8. Utilisation certificate on achieving 70% plus expenditure of the amount released herein and earlier vide no. SUDA-23/2014/250 dt. 31.03.15 should be submitted in prescribed proforma duly authenticated by MED for release of subsequent installment.

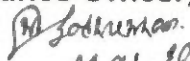
  
**Finance Officer, SUDA**  
  
26.04.2017.



Copy for information to: 174/1 (4)

1. The Chairman Bongaon Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
2. Secretary, UD&MA. Deptt, Govt. Of West Bengal.
3. Chief Engineer, M.E. Directorate.
4. Director, SUDA.
5. jt. Director, SUDA.

  
Finance Officer, SUDA

  
26.04.2021

## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-110/16/ 124  
 ক্রমিক নং .....

21.04.2017  
 তারিখ .....

From : Director, SUDA

To : The Manager,  
 State Bank of India,  
 Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office  
 Current Account No. 34061121921.**

**Construction of Shelter for Urban Homeless under NULM**

Sir,

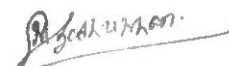
You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **34061121921** lying with your branch in respect of **Construction of Shelter for Urban Homeless under NULM**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Bongaon Municipality	48,03,000.00	Bangiya Gramin Vikash Bank, Motigunj Branch, A/C No. 5373010041380, IFS Code. UTBI0RRBBGB
TOTAL		48,03,000.00	
(Rupees Fourty eight lakh three thousand only)			

  
 (Md Asif Sardar)  
 Finance Officer  
 SUDA



  
 (Amalendu Sekhar Naskar)  
 Addl. Director & FA  
 SUDA



দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767 Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-110/16/ 124

ক্রমিক নং .....

21.04.2017

তারিখ .....

From : Director, SUDA

To : The Manager,  
 State Bank of India,  
Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office  
 Current Account No. 34061121921.**

**Construction of Shelter for Urban Homeless under NULM**

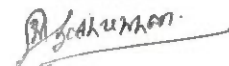
Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **34061121921** lying with your branch in respect of **Construction of Shelter for Urban Homeless under NULM**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
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TOTAL		48,03,000.00	
(Rupees Fourty eight lakh three thousand only)			

  
 (Md Asif Sardar)  
 Finance Officer  
 SUDA

  
 (Amalendu Sekhar Naskar)  
 Addl. Director & FA  
 SUDA



দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



# Office of the Bongaon Municipality

## BONGAON, NORTH 24 PARGANAS.

**Executive Officer**  
**Bongaon Municipality**

Memo no B.M. 636

Date : 23.03.17

To  
The Director  
SUDA & Mission Director  
WBSULM  
ILGUS BHAVAN  
HC-Block, SECTOR - III  
BIDHANNAGAR, KOLKATA - 700106

SMM - 82 SF  
18/4/19  
SP 17.04.17

SUB: Submission of Utilization Certificate and requisition for 2<sup>nd</sup> installment of fund for Shelter For Urban Homeless Under DAY-NULM in Bongaon Municipality.

Ref No. SUDA-23/2014(pt.)/254 Dtd. 15/02/2016

Dear Sir,

In connection With the above, undersigned is submitting Utilization Certificate and requisition for 2<sup>nd</sup> installment of fund in respect of construction for Shelter for Urban Homeless under DAY-NULM in Bongaon Municipality, for smooth implementation of the project.

You are requested to take necessary action from your end.

Thanking You.

Enclose:- As Stated Above



Yours faithfully,

23/3/17  
Executive Officer  
Bongaon Municipality

**FORM GFR 19-A**

(See Rule 212 (1))

**FORM OF UTILISATION CERTIFICATE**

SI NO	Letter No. and Date	Amount (Rs)	Central Share (Rs)	State Share (Rs)
1	SUDA- 23/2014 (pt)/254			
	Dt. 15/02/2016	48.57	36.43	12.14
	Total	48.57	36.43	12.14

Certified that Out of Rs 48.57 Lakh of Grants-in-aid sanctioned during the years 2015-16 in favour of BONGAON MUNICIPALITY under this Ministry/Department letter No. SUDA-23/2014(Pt)/254 Dt. 15.02.2016 given in the margin and Rs. NIL on account of unspent balance of the previous years, a sum of Rs 38.40 lakh has been utilized for the purpose of SUH for which it was sanctioned and that the balance of Rs. 10.17 lakh remaining unutilized at the end of the year.

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly/are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

01. Cash book
02. Voucher
- 03.
- 04.
- 05.
- 06.



49  
10/04/17  
Executive Engineer  
North 24 Parganas Division  
Municipal Engineering Directorate  
Deptt. of Municipal Affairs  
Government of West Bengal

Accountant  
BONGAON MUNICIPALITY

Signature :

Designation : **BONGAON MUNICIPALITY**

Date : 06-04-2017



**Format for Monthly status of SUH, a component under DAY-NULM**

Name of the ULB:

Bongaon Municipality

Status as on

31.01.2017

Amount Rs. In Lakh.

Location of the Shelter	Capacity of each shelter (beds)	Date of approval by PSC	Civil & Electric action cost (With 3% Contingency)	Others cost (Cost of Utensiles & Furniture etc.)	O&M Cost per year	Total Project cost (a+b)	Date of Commencement of work	Expected date of completion	Fund received			Total expenditure incurred	Physical progress achieved indetals (Photograph annexed if applicable)	Remarks
									Central	State	Total			
Champaberia Ward no.- 07	50	16.12.2015	111.14	13.13	6.02	124.27	04.03.2016	180 days (As per Bar Chart Dated- 31.07.2017)	36.43	12.14	48.57		Photograph enclosed	Site Changed. Previous location (Millan Pally, Pallyshree, Ward No-19) & Present location (Champaberia Ward no.- 07)

*Chairman*



**Chairman**  
**BONGAON MUNICIPALITY**  
Bongaon Municipality







# Office of the Bongaon Municipality

## BONGAON, NORTH 24 PARGANAS.

**Executive Officer**  
**Bongaon Municipality**

*Memo no B.M. 635*

Date : *23.02.17*

To  
The Director  
SUDA & Mission Director  
WBSULM  
ILGUS BHAVAN  
HC-Block, SECTOR - III  
BIDHANNAGAR, KOLKATA - 700106

**SUB:** Submission of Utilization Certificate and requisition for 2<sup>nd</sup> installment of fund for Shelter For Urban Homeless Under DAY-NULM in Bongaon Municipality.

Ref No. SUDA-23/2014(pt.)/254 Dtd. 15/02/2016

Dear Sir,

In connection With the above, undersigned is submitting Utilization Certificate and requisition for 2<sup>nd</sup> installment of fund in respect of construction for Shelter for Urban Homeless under DAY-NULM in Bongaon Municipality, for smooth implementation of the project.

You are requested to take necessary action from your end.

Thanking You.

Enclose:- As Stated Above



Yours faithfully,

*23/3/17*  
Executive Officer  
Bongaon Municipality

*23/3/17*

# FORM GFR 19-A

(See Rule 212 (1))

## FORM OF UTILISATION CERTIFICATE

Sl No	Letter No. and Date	Amount (Rs.)	Central Share (Rs)	State Share (Rs.)
1	SUD-23/2014 (P1)/254 Dt. 15.02.2016	48.57	36.43	12.14
	Total	48.57	36.43	12.14

Certified that out of Rs. 48.57 lakh of Grants-in-aid sanctioned during the years 2016-17 in favour of Chairman, B.M. under this Ministry/ Department letter No. given in the margin and Rs. 10.17 on account of unspent balance of the previous years, a sum of Rs. 38.40 has been utilized for the purpose of Home loan for which it was sanctioned and that the balance of Rs. \_\_\_\_\_ remaining unutilized at the end of the year has been surrendered to Government (vide No. \_\_\_\_\_ dated \_\_\_\_\_) will be adjusted towards the grants-in-aid payable during the next year \_\_\_\_\_.

I Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly / are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised.

- 01 Cash book
- 02 Vouchers
- 03
- 04
- 05

Signature :

Designation :

Date :

Chairman  
Bongaon Municipality

06-03-2017



19/03/17  
Ex. Engr. 19/03/17  
Road & Public Works, N.E. Dist.  
Department of Public Works & Affairs  
Govt. of West Bengal

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রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-23/2014 (Pt.)/254


তারিখ 15.02.2016

**Sub: Release of funds for Shelter of Urban Homeless under NULM  
in Selected Urban Local Bodies.**

Funds as shown herein are being released electronically in favour of the Urban Local Bodies for Shelter of Urban Homeless under NULM as first installment (40%).

Sl. No	Name of MC/ULBs	Amount (Rs. in Lakh)		Total
		Central Share	State Share	
1	2	3	4	5
1.	Barrackpore	36.16	12.05	48.21
2.	Bongaon	36.43	12.14	48.57
3.	Halisahar	36.23	12.08	48.30
4.	Chandernagore	36.23	12.08	48.30

15/02/16  
Finance Officer & Ex-Officio  
Joint Director (Finance), SUDA

/s/   
15.02.16

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-23/2014 (Pt.)/254

তারিখ 15.02.2016

**Sub: Release of funds for Shelter of Urban Homeless under NULM  
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4.	Chandernagore	36.23	12.08	48.30

*15/02/16*  
**Finance Officer & Ex-Officio  
Joint Director (Finance), SUDA**

*15.02.16*

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

## STATE URBAN DEVELOPMENT AGENCY

## Payment Voucher

No. : SUDA/1513/15-16

Dated : 15-Feb-2016

Through : State Bank of India - WBSULM

Particulars	Amount
<b>Account :</b>	
Construction of Shelters for Urban Homeless - NULM	1,93,38,000.00
<b>Primary Cost Category</b>	
Barrackpore Municipality 48,21,000.00 Dr	
Bongaon Municipality 48,57,000.00 Dr	
Halisahar Municipality 48,30,000.00 Dr	
Chandannagar Municipal Corporation 48,30,000.00 Dr	
<b>On Account of :</b>	
FUND ELECTRONICALLY TRANSFERRED FROM SBI,S/L,SR. I BR. TO BARRACKPORE,BONGAON,HALISAHAR & CHANDANNAGAR MPLTS IN RESPECT OF CONSTRUCTION OF SHELTER FOR URBAN HOMELESS UNDER NULM AGAINST MEMO NO. SUDA-23/2014/261 DT. 12.02.16	
<b>Amount (in words) :</b>	
Indian Rupees One Crore Ninety Three Lakh Thirty Eight Thousand Only	
	₹ 1,93,38,000.00

Receiver's Signature:

Authorised Signatory

Checked by

Verified by



## STATE URBAN DEVELOPMENT AGENCY

## Receipt Voucher

No. : SUDA/195/16-17

Dated : 28-Mar-2017

Through : AXIS Bank Ltd. - SBM

Particulars	Amount
<b>Account :</b>	
Capacity Bldg., Admn. & Office Expenditure - SBM	3,17,33,334.00
<b>Primary Cost Category</b>	
M.A.Deptt. 3,17,33,334.00 Cr	
Information, Education & Communication (IEC) - SBM	5,78,00,000.00
<b>Primary Cost Category</b>	
M.A.Deptt. 5,78,00,000.00 Cr	
Individual Household Latrines & Comm. Toilets - SBM	8,95,33,334.00
<b>Primary Cost Category</b>	
SBM-CB&AO 3,17,33,334.00 Cr	
SBM-IEC 5,78,00,000.00 Cr	

## On Account of :

FUND ELECTRONICALLY TRANSFERRED FROM KOLKATA PAY & ACCOUNTS OFF III TO AXIS BANK LTD., S/L, SR. II BR. IN RESPECT OF STATE SHARE OF CAP. BUILD. AND A&OE UNDER SBM(U) AGAINST GO NO. 474( SANCTION)/MA/P/C-10/1G-4/2017 DT. 23.03.17 THROUGH ECS

## Amount (in words) :

Indian Rupees Seventeen Crore Ninety Lakh Sixty Six Thousand Six Hundred Sixty Eight Only

₹ 17,90,66,668.00

Authorised Signatory

Checked by

Verified by

# Bongaon municipality

Rs. 120.75 lakh.

60:40

72.45 lakh

48.32 lakh

1st installment  
48.57 lakh

40%, 40%, 20%

48.30 lakh, 48.32 lakh, 29.15 lakh

28.98

19.32

57.96

38.64

2nd  
installment  
48.03 lakh

~~21.53~~ lakh

~~26.50~~ lakh

21.53 lakh

26.50 lakh

As per approval of Mission Director, WBSULM, SUDA Mobile Bill Re-imbusement is applicable for State Mission Managers, SMMU, NULM. Following is the bill summary since 01/09/2016. All payment receipts are enclosed herewith.

Mobile Number	Payment Month	Amount (Rs.)	Amount Applied for Reimburse (Rs.)
Soumen De SMM- S& SI Mob: 8967733906	Sep, 2016	496	496
	Oct, 2016	552	552
	Oct, 2016	215	215
	Nov, 2016	452	452
	Nov, 2016	100	100
	Dec, 2016	628	628
	Jan, 2017	450	450
	Jan, 2017	298	298
	Feb, 2017	598	598
	Feb, 2017	50	50
	<b>Total=</b>	<b>3839</b>	<b>3839</b>
	(Rupees Three thousand eight hundred thirty nine only)		

In view of above, Rs. 3839/- (Rupees Three thousand eight hundred thirty nine only) may kindly be reimbursed to me for the month, Sep, 2016 to Feb, 2017.

Submitted

Soumen De  
SMM-S & SI, WBSULM





# Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)

Ministry of Housing and Urban Poverty Alleviation  
Government of India

State Name : West  
Bengal

You are Login as :  
wbsulm

30/1/2017  
5:02:59 PM [\(Log Out\)](#)

## What's New :

Provision to Enter the MUDRA Loans of SEP has been provided as a separate module under SEP . Provision for releasing RF for the 3 month old SHG has been added.

Home Target ESTP SMID SUH SUSV CBT Financial Component Report  
Graphical Report Help Temporary Data Admin Old ESTP

## Summary of DPR for shelter for Urban Home less

Select State : West Bengal

Name of the  
City BONGAON

Name of  
the ULB Bongaon

Ward No. Select Ward  
Name of the SUH BONGAON  
shelter

Proposal for Construction

Capacity  
Proposed 50

Proposed Location RAMKRISHNAPALLY  
CHAMPABERIA MOUZA

No. of  
Shelters  
already  
sanctioned  
(for 0  
Construction  
or  
refurbishment  
or O&M)

No. of  
existing  
Shelters 0  
Operational  
in the ULB

Total  
Capacity  
of existing 0  
Shelters

(i)Shelter  
Under  
NULM

(i)Capacity  
Under  
NULM

Remarks

(ii)Shelter  
From  
Other  
Schemes

(ii)Capacity  
From  
Other  
Schemes

Remarks

## S.No Parameters

## Details

## Remarks

1 Is the City a NULM city as per the norms of  
NULM ?

☒ Yes ☐ No

BONGAON  
MUNICIPALITY

2 Total Population of the ULB as per the Census 2011(as mentioned in Para 3.2 of the SUH Guidelines) : 108864

3 Brief details of homeless surveys (if any) giving year, agency, number of homeless identified etc. : ☒ Yes ☐ No

Year 2014	Number of Homeless 27
Agency Name	BONGAON MUNICIPALITY

4 Location having high concentration of homeless which this shelter will cover: Distance of the Shelter from those location (In KM) : 4 RAILWAY STATION BUS STAND

5 Space in the proposed Shelter

1) Area : Sq.m. 253.87

2)Proposed Capacity : 50

3)Area per person : 5.08

6 Please specify the group of urban homeless the shelter would cater to viz (a) Men (b)Women/Single Women and their dependent children (c) Children (d) aged (e) Disabled (f) Mentally Disabled (g) Family (h) Any other. (as mentioned in Para 3.3 of the SUH Guidelines)

Men	16	Women/Single Women and their dependent children	16
Children	0	Aged	0
Disabled	4	Mentally Disabled	0
Family	8	Any Other	0

7 Details of land on which Shelter is proposed to be built (as mentioned in para 9.4 and para 9.6 of the SUH Guidelines)

Area(Sq. m.) : 1524

Plot No. : 924/2169

Location : RAMKRISHNAPALLY CHAMPABERIA

Owner of land as per land records : MUNICIPALITY

8 Details of lease / agreement / permission under which land is being used for shelter. : YES

9 Please specify the facilities to be provide in the shelter : (as mentionated in the Para 4 of the SUH Guidelines)

a)Well ventilated rooms : ☒ Yes ☐ No

b) Water and Sanitation Arrangements : ☒ Yes ☐ No

c) Standard Lighting : ☒ Yes ☐ No

- d) Cleaning & Maintenance of other services : ☒ Yes ☐ No
- e) Common Kitchen : ☒ Yes ☐ No
- f) Any Other : SEPARATE STAIR FOI

10 Estimated Cost of Shelter (In Rupees Only)

- i) Site Development : ₹ 0
- ii) Civil works including ( internal electricity, sanitation and water) : ₹ 10762000
- iii) External electricity connection : ₹ 0
- iv) External water connection : ₹ 0
- v) Furniture and Other equipments : ₹ 871000
- vi) Any Other : ₹ 793000
- vii) Total : ₹ 12426000

11 Type of Construction, Material etc. : RCC FRAME STRUCTURE

12 Rate proposed for Construction and refurbishment : Specify whether the rate is as per Central Public Works (CPWD) rates or State Schedule of Rates (as mentioned in the Para 9.5 of the SUH Guidelines) : WB PWD SoR

13 Whether design is resistant to earth quake and similar natural calamities : ☒ Yes ☐ No

14 Proposed date of completion of construction of shelter with time line (as mentioned in the Para 9.3 of the SUH Guidelines) : 31/03/2017

15 Any Other financial support for construction, refurbishment and O&M of the shelter through any other source other than NULM. (As mentioned in the Para 9.1 abd Para 9.2 of the SUH Guidelines) : ☐ Yes ☒ No

16 Arrangement for convergence with other services / entitlements. : ☒ Yes ☐ No



a	Name of the organisation which has been identified for operations & Management of the proposed shelter. Justify their selection (as mentioned in the Para 8.1 of the SUH Guidelines)	BONGAON MUNICIPALITY
b	Details of the Arrangement / Agreement by which the Shelter is proposed to be managed in the first five years of its existence (as mentioned in the para 9.8 of the SUH Guidelines)	IT WILL BE DECIDED LATER ON
c	Details of cost estimates for Operations & Management of the shelter including Staff and their salaries. ( as mentioned in the Para 11.6 of the SUH Guidelines)	RS 30.10 LAKH FOR INITIAL 5 YEARS
d	Plan for sustaining the shelter after 5 year of operation under NULM (as mentioned in the Para 9.8 of the SUH Guidelines)	ULB WILL ARRANGE FUND FOR SUSTAINING THE SHELTER AFTER FIVE

Ministry of Housing and Urban Poverty Alleviation

Design and Developed by NIC MoHUPA Division

# SUMMARY OF DPR FOR SHELTER FOR URBAN HOME LESS

Name of the City : Bongaon

Proposal for Construction or refurbishment:

No. of Shelters already sanctioned  
(for Construction and refurbishment) - Nil

Name of ULB: Bongaon Municipality

Capacity Proposed: 51

No. of existing Shelters  
Operational in ULB:  
(i) Under NULM - NIL  
(ii) From Other schemes - NIL  
(iii) Total - Nil

Proposed Location: Bongaon

Total Capacity of existing  
Shelters  
(i) Under NULM - NA  
(ii) From Other schemes - NA  
(iii) Total - NA

Name of the shelter with Ward  
No: Shelter for Urban Homeless at  
Ward No.- 19

Sl. No	Parameters	Details	Remarks
1	Is the City a NULM city as per the norms of NULM?	Yes	
2	Tatal Population of the ULB as per the Census 2011 <i>(as mentioned in Para 3.2 of the SUH Guidelines)</i>	108864	
3	Brief Details of homeless survey (if any) giving year,agency,number of homeless identified etc.	Survey list attached with DPR	
4	Locations having high concentration of homeless which this shelter will cover: Distance of Shelter from those locations.	Railway Station, Below Bridge, Municipal office compound	
5	Space in the proposed Shelter	1. Area (sq.m)	253.87 m <sup>2</sup>
		2. Proposed capacity	50 persons
		3. Area per person	5.1 SQM
6	Please specify the group of Urban Homeless the Shelter Would cater to viz.(a) Men (b) Women/Single Women and their dependet Children (c ) Children (d) aged (e) Disabled (f) Mentally Disabled (g) Family (h) Any other. <i>(as mentioned in Para 3.3 of the SUH Guidelines)</i>	(a) Men (b) Women/Single Women and their dependet Children (c ) Children (d) aged (e) Mentally Disabled (f) Family	



7	Details Land on which Shelter is Proposed to be built (as mentioned in Para 9.4 & 9.6 of the SUH Guidelines)	Area	1282.051 m <sup>2</sup>	
		Plot No.	8437	
		Location	MOUZA-BONGAON,J.L. NO-116 WARD NO. -19	
		Owner of Land as per Land records	Municipality	
8	Details of Lease /agreement /permission under which land is being used for Shelter:		N.A.	
9	Please specify the facilities to be provided in the Shelter: (as mentioned in the para 4 of the SUH Guidelines)			
	a) Well ventilated room	Yes		
	b) Water and Sanitation Arrangements	Yes		
	c) Standard Lighting	Yes		
	d) Cleaning and Maintenance of other services	Yes		
	e) Common Kitchen	Yes		
10	f) Any other			
	Estimated Cost Of Shelter:			
	i) Site Development			
	ii) Civil Works including( internal electricity,sanitation and water)	107.62 lakhs		
	iii) External electricity Connection	0.50 lakhs		
	iv) External Water connection			
	v) Furniture and other equipments	8.71 lakhs		
	vi) any other	7.93 lakhs		
	vii)Total			
11	Type of Construction, Material etc.	RCC framed structure		
12	Rate proposed for Construction and refurbishment ; Specify whether the rate is as per Central Public Works (CPWD) rates or State Scheduled of Rates. (as mentioned in the para 9.5 of the SUH guidelines).	WB PWD SoR , 2014 w.e.f. 01.07.2014		



CCD-Asst. Engineer  
Bongaon Municipality

Chairman  
BONGAON MUNICIPALITY



13	Weather the design is resistant to Earth Quake and similar Natural Calamities	Yes	
14	Proposed Date of Completion of Construction of Shelter with Time Line <i>(as mentioned in the para 9.3 of the SUH guidelines).</i>	one year	
15	Any other Financial Support for Construction ,refurbishment and or O&M of the Shelter Through any other source other than NULM. <i>(as mentioned in the para 9.1 &amp; 9.2 of the SUH guidelines).</i>	Initially contribution of ULB will utilised towards O&M of shelter.	
16	Arrangement for convergence with other services/ entitlements.		
a)	Name of the Organization which has been identified for operations and Management of the proposed Shelter. Justify their selection <i>(as mentioned in the para 8.1 of the SUH guidelines).</i>		
b)	Details of the arrangement /Aggrement by which the Shelter is Proposed to be managed in the first five years of it's existence <i>(as mentioned in the para 9.8 of the SUH guidelines).</i>		
c)	Details of cost estimates for Operation and Management of the Shelter including Staff and theirs salaries <i>(as mentioned in the para 11.6 of the SUH guidelines).</i>		
d)	Plan for sustaining the Shelter after 5 years of operation under NULM <i>(as mentioned in the para 9.8 of the SUH guidelines).</i>		

Signature :  
Name with seal of  
the Implementing Agency:

*Signature*

**SUD-Asst. Engineer,  
Kannan Muddanall**

*Signature*  
**PONGAON MUNICIPALITY**



# Office of the Bongaon Municipality

**BONGAON, NORTH 24 PARGANAS.****Sri Sankar Addhya****Chairman****BONGAON MUNICIPALITY****M. : 9002004688**

Ref. No. :

Dated :

To  
The Executive Engineer  
24-Parganas Division  
Municipal Engineering Directorate  
7, K.B.Bose Rd. (2<sup>nd</sup> floor) Barasat, North 24 Parganas  
Kolkata - 700124



SDC  
9/8/16

Sub: Undertaking the land where Shelter for Urban Homeless under NULM is constructed in ward no-07 within Bongaon Municipality.

Sir,

The land Dag No.- 924/2169, JL No- 213 HAL-105, Mouza- Champaberia, P.S- Bongaon, where the building Shelter for Urban Homeless under NULM scheme under construction had been acquired by the Bongaon Municipality from R.R department on the basis of verbal discussion with the SDO of Bongaon. Accordingly formal requisition sent to the Dept. for dispatching all the necessary documents. The above mentioned land is now under the possession of Bongaon Municipality.

Hence there is no hindrance regarding formalities in the way of construction and every responsibility will be on Bongaon Municipality.

Thanking you,

sd-

Chairman

Bongaon Municipality

Enclo: As stated above

Memo no. B.M. 1452(1)1 date 02.08.16

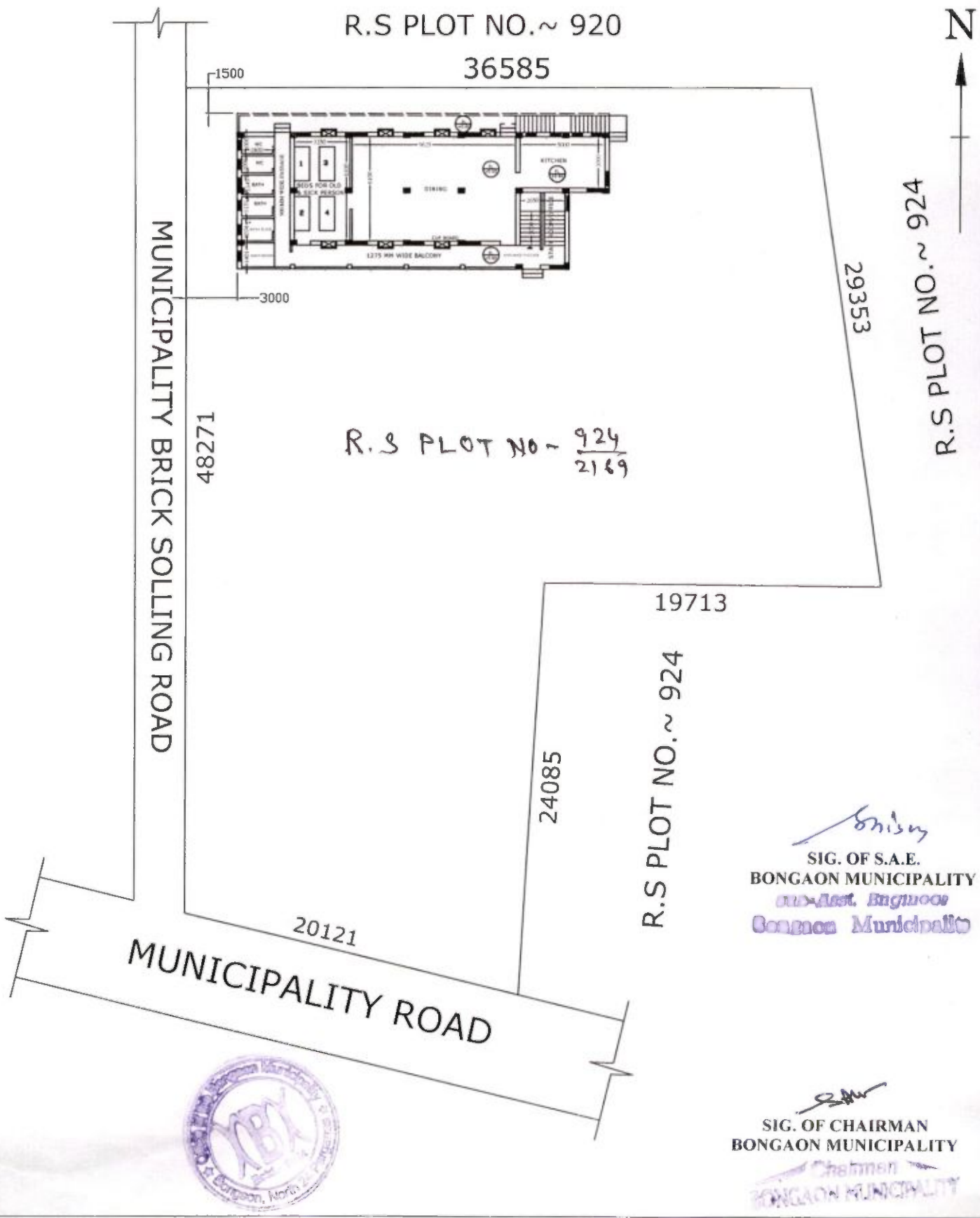
Copy to :

- ✓ 1) The Director of SUDA, ILGUS BHABAN, H-C BLOCK, SECTOR-III, BIDHANNAGAR, KOLKATA-700106.



Chairman  
Bongaon Municipality  
**BONGAON MUNICIPALITY**

**PROPOSED SITE PLAN OF A FOUR STORIED BUILDING FOR  
SHELTER FOR URBAN HOMELESS IN WORD NO - 7 AT  
RAMKRISHNAPALLY ,CHAMPABERIA , MOUZA - CHAMPABERIA ,  
KH. NO.- , J.L NO.- 213 HAL-105, R.S PLOT NO.~  $\frac{924}{2169}$  , P.S ~  
BONGAON UNDER BONGAON MUNICIPALITY.**





STD : 03215 Phone : 255021, 257387 Fax : 257641

E-mail : chairmanbm@gmail.com

Website : www.bongaonmunicipality.org

# Office of the Bongaon Municipality

BONGAON, NORTH 24 PARGANAS.

**Sri Sankar Addhya**

**Chairman**

**BONGAON MUNICIPALITY**

**M. : 9002004688**



**Ref. No. :**

**Dated :**

To,

The Chief Engineer

Municipal Engineering Directorate

Bikash Bhawan (1<sup>st</sup> Floor), Salt Lake City,

Kolkata-700091

Sub: Required permission for release of part bill of SUH in Bongaon Municipality

Dear Sir,

As you know Bongaon Municipality is executing a Shelter for Urban Homeless under DAY-NULM program. The work is implementing under guidance of EE office, Barasat Division and progress is very much satisfactory (Sample Photo is attached).

As per work progress release of part bill to the agency is our duty and SUDA also pressurizing us to release the bill and ask for sending Utilization Certificate as well.

In this situation we are requesting you to give permission for release of part bill of SUH.

Thanking you,

Sincerely yours

Chairman

Bongaon Municipality

Memo No: B.M. 2428 (2) 1  
Copy forwarded to

Date: 06.12.16

1. The Executive Engineer, Barasat Divn, MEDte.
- ✓ The Director SUDA & Mission Director, WBSULM, HC Block, Sector-III, Saltlake, Kolkata-700106



Chairman  
Bongaon Municipality

# Office of the Bongaon Municipality

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Date: **06.12.16**

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- ✓ The Director SUDA & Mission Director, WBSULM, HC Block, Sector-III, Saltlake, Kolkata-700106



Chairman  
Bongaon Municipality



# Office of the Bongaon Municipality

BONGAON, NORTH 24 PARGANAS.

**Sri Sankar Addhya**

**Chairman**

**BONGAON MUNICIPALITY**

**M. : 9002004688**



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Sincerely yours

Chairman  
Bongaon Municipality

Memo No: B.M. 2428 (2) 1  
Copy forwarded to

Date: 06.12.16

1. The Executive Engineer, Barasat Divn, MEDte.
- ✓ The Director SUDA & Mission Director, WBSULM, HC Block, Sector-III, Saltlake, Kolkata-700106



Chairman  
Bongaon Municipality



held on 26.10.2016 at 4.00 P.M.

[illegible]

**GOVERNMENT OF WEST BENGAL**  
**OFFICE OF THE CHIEF ENGINEER**  
**Municipal Engineering Directorate**

*Bikash Bhawan, South Block (1<sup>st</sup> Floor) Salt Lake, Kolkata – 700091*

*Phone No: (033)2337-1331/ (033)2358-3347 \ Fax: (033) 2337-5472 /2337-5474*

*E-mail: ce\_medte@yahoo.com*

No. ME/ 2036 / 1M-54/14

Dated 23.11.15

From : The Chief Engineer  
M. E. Dte.  
Bikash Bhawan

✓ To : The Director,  
SUDA,  
ILGUS Bhaban, H.C.Block, Sector-III,  
Salt Lake, Kolkata- 700 106.



***Sub: Submission of Detailed Project Report of 1 No. Shelter for Urban Homeless under NULM within Bongaon Municipality***

***Ref : B.M.2197 dt. 21.11.2015***

Sir,

In reference to the above noted subject I am sending herewith 2 (two) sets of the Detailed Project Report of 1 No. ***Shelter for Urban Homeless under NULM within Bongaon Municipality*** (Project cost Rs.154.36 Lakh including O & M cost for five year) for your kind perusal and taking necessary action please.

Encl:- As stated above.

Yours faithfully,

Chief Engineer, MED

No. ME/

Copy forwarded for information to  
1. The Chairman, Bongaon Municipality

Dated

Chief Engineer, MED



**DETAILED PROJECT REPORT**  
**SHELTER FOR URBAN HOMELESS UNDER NULM**  
**BONGAON MUNICIPALITY**



**November 2015**





**PROPOSED**

**SHELTER FOR URBAN HOMELESS**

**AT**

**MOUZA-BONGAON,J.L. NO-116**

**WARD NO. -19**

**UNDER**

**BONGAON MUNICIPALITY**



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## **PREFACE**

The National Urban Housing & Habitat Policy (NUHHP), 2007 aims at promoting sustainable development of habitat in the country with a view to ensuring equitable supply of land, shelter and services at affordable prices to all sections of the society. However, the most vulnerable of these are the urban homeless.

The Urban homeless persons contribute to the economy of the cities and thus the nation as cheap labour in the informal sector; yet they live with no shelter or social security protection. The urban homeless survive with many challenges like no access to elementary public services such as health, education, food, water and sanitation.

National Urban Livelihoods Mission (NULM) aims at providing permanent shelter equipped with essential services to the urban homeless in a phased manner under the Scheme of Shelter for Urban Homeless (SUH).

The objectives of the Shelter for Urban Homeless (SUH) component of NULM scheme are to:

- ✚ Ensure availability and access of the urban homeless population to permanent shelters including the basic infrastructure facilities like water supply, sanitation, safety and security;
- ✚ Cater to the needs of especially vulnerable segments of the urban homeless like the dependent children, aged, disabled, mentally ill and recovering gravely ill, by creating special sections within homeless shelters and provisioning special service linkages for them.
- ✚ Provide access to various entitlements, viz. social security pensions, PDS, ICDS, identity, financial inclusion, education, affordable housing etc. for homeless populations.




✚ Formulate structures and framework of engagement for development, management and monitoring of shelters and ensuring basic services to homeless persons, by state and civil society organisations including homeless collectives.

In pursuance of the decision taken by the West Bengal State Urban Livelihood Mission for setting up a "Shelter for Urban Homeless (SUH)" under National Livelihood Mission in Bongaon and with a view to providing shelter to the homeless people living in this town, The Bongaon Municipality has already been identified the land at Mouza-Bongaon, J.L NO.-116 , Ward No.-19, under Bongaon municipality and the authority of the ULB has decided that one proposal would be sent to the SULM for setting up a shelter for urban poor in this site.

A survey was conducted for ascertaining the status of the urban homeless and 51 (Fifty one) homeless persons for the shelter have been identified at present among the total of 59(Fifty nine) home-less person as per survey. A project has been prepared in conformity with the objectives and a guideline issued in this regard, which includes interalia, construction of a four storied building with the provision of all amenities as envisaged in the scheme.

It is believed that the proposed project would not only provide shelter to the homeless people belonging to the most vulnerable segment of the society but also could ensure availability and access of those urban homeless people to various other entitlement like social security etc. besides the basic civic services like water supply, sanitation, electricity and primary health care etc.

  
Chairman  
Bongaon Municipality

  
Chairman  
BONGAON MUNICIPALITY

PROJECT AT A GLANCE			
1	NAME OF TOWN	:	Bongaon
2	CATEGORY	:	Sub-division Town
3	STATE	:	West Bengal
4	DISTRICT	:	24 Parganas North
5	ADMINISTRATIVE STATUS	:	Municipal Town
6	POPULATION (2011 CENSUS)	:	108864
7	AREA OF THE TOWN	:	24.70 SQ. KM.
8	SHELTER CAPACITY	:	50 PERSONS
9	AREA STATEMENT		
i	AREA OF LAND		1282.05 SQM
ii	COVERED AREA		184.16 SQM
iii	FLOOR AREA FOR DORMITORY / ROOM ( GF+FF+2ndF+3rdF)		19.82+79.30+79.30+75.45= 253.87 SQM
10	AGENCIES		
	IMPLEMENTING AGENCY	:	Bongaon Municipality under technical guidance of MED
	O & M	:	Bongaon Municipality
	NODAL AGENCY	:	State Urban Development Agency
11	COSTING		
	COST FOR CIVIL STRUCTURE	:	Rs. Lakh <b>107.62</b>
	COST FOR FURNITURE & UTENSILS	:	Rs. Lakh <b>8.71</b>
	COST FOR OTHERS	:	Rs. Lakh <b>7.93</b>
	TOTAL PROJECT COST	:	Rs. Lakh <b>124.26</b>
	O & M COST FOR FIVE YEAR	:	Rs. Lakh <b>30.10</b>
12	IMPLEMENTING PERIOD		
	COMMENCEMENT	:	2015
	COMPLETION	:	2016
13	FUNDING PATTERN		
	GOI	:	Rs. Lakh <b>115.69</b>
	GOWB	:	Rs. Lakh <b>38.66</b>

*Enisw*  
**Sub-Asst. Engineer**  
**Bongaon Municipality**

*Chairman*  
**BONGAON MUNICIPALITY**

## TOWN PROFILE

### BONGAON TOWN

#### LOCATION

Bongaon is located at 23.040 E. it has an average elevation of 7 metres (22feet). It is the last station on the Sealdah-Bongaon Section of Eastern Railway, 77km from Sealdah station. It is part of the Kolkata suburban Railway System. The Sealdah - Bongaon railway was built between 1882 and 1884.

*Geo-political significance* :Bongaon has border with Bangladesh. In Bongaon, it is called petrapole and in the Bangladesh side it is called Benapol. It is the most favoured road check post. With the creation of Bangladesh, the goods train service was reintroduced for two years from 1972 but again closed for lack of goods. India and Bangladesh signed an agreement to re-establish the train link.

#### AREA

Apart from the Bongaon municipality, the subdivision contains two census towns and rural areas of 38 gram panchayats under three community development blocks: Bagda, Bongaon and Gaighata. The two census towns are: Sonatikiri and Dhakuria.

**River** "ICHHAMOTI" river goes through the Bongaon Sub-Division.

#### POPULATION

Total Population of Bongaon Municipality is 1,08,864.

#### CLIMATE AND RAINFAL

Rainfall - 1,579 mm (normal) Temperature - Max 41°C in may and Min 10°C in january. Relative Humidity - Between 50% in March & 90% in July. Soil Status - Varies from sandy to clay loam Ratio of Land - High : Medium : Low = 17 : 44 : 39 Education : There are many schools in Bongaon Municipality though Bongaon High School for Boys and Kumudini Girls School for Girls are one of the most sought by students among the schools. Bongaon has a College named Dinabandhu Mahavidyalaya.

#### COMMUNICATION

National Highway No. 35, or Jessore Road goes past Bongaon to Jessore in Bangladesh. Chakdah Road "State Highway No 1" connects the town with Chakdah. Private bus routes connects the town with important places such as Dakshineswar, Ashoknagar, Basirhat, Barasat, Madhyamgram etc.

Private Bus

78E Dakshineswar - Bongaon

95 Bongaon - Ashoknagar

##### DN Series

DN12 Bongaon - Basirhat

DN44 Dakshineswar - Bongaon

##### Nadia Bus

20,28 Bongaon - Chakdah



## HEALTH FACILITY

Bangaon has a Government aided Hospital namely Dr. J. R. Dhar Sub Divisional Hospital. Initially the name of the hospital was 'Bongaon Sub-Divisional Hospital'. Later it was named after Late Dr. Jivan Ratan Dhar (Dr. J. R. Dhar), a popular doctor, an eminent Congress Leader and Health Minister of Dr. B.C.Roy Ministry. It has 200 beds and 30 doctors. This hospital serves the need of the people of the entire region. A few private nursing home also plays a crucial part. Arsenic contamination is a major concern in this area.

## EDUCATIONAL FACILITY

All the schools are affiliated to West Bengal Board of Secondary Education (for secondary education) and West Bengal Council of Higher Secondary Education (for higher secondary education).

### Schools:-

Established in 1864, Bongaon High School is the oldest school in the entire region. Apart from it most notable school is Bongaon Kumudini Girls' High School. Other school includes Bongaon Kabi Keshoblal Vidyapith, Saktigarh High School, New Bongaon High School, New Bongaon Girls High School, Gauri Sundari Girls H.S. School etc.

### College:-

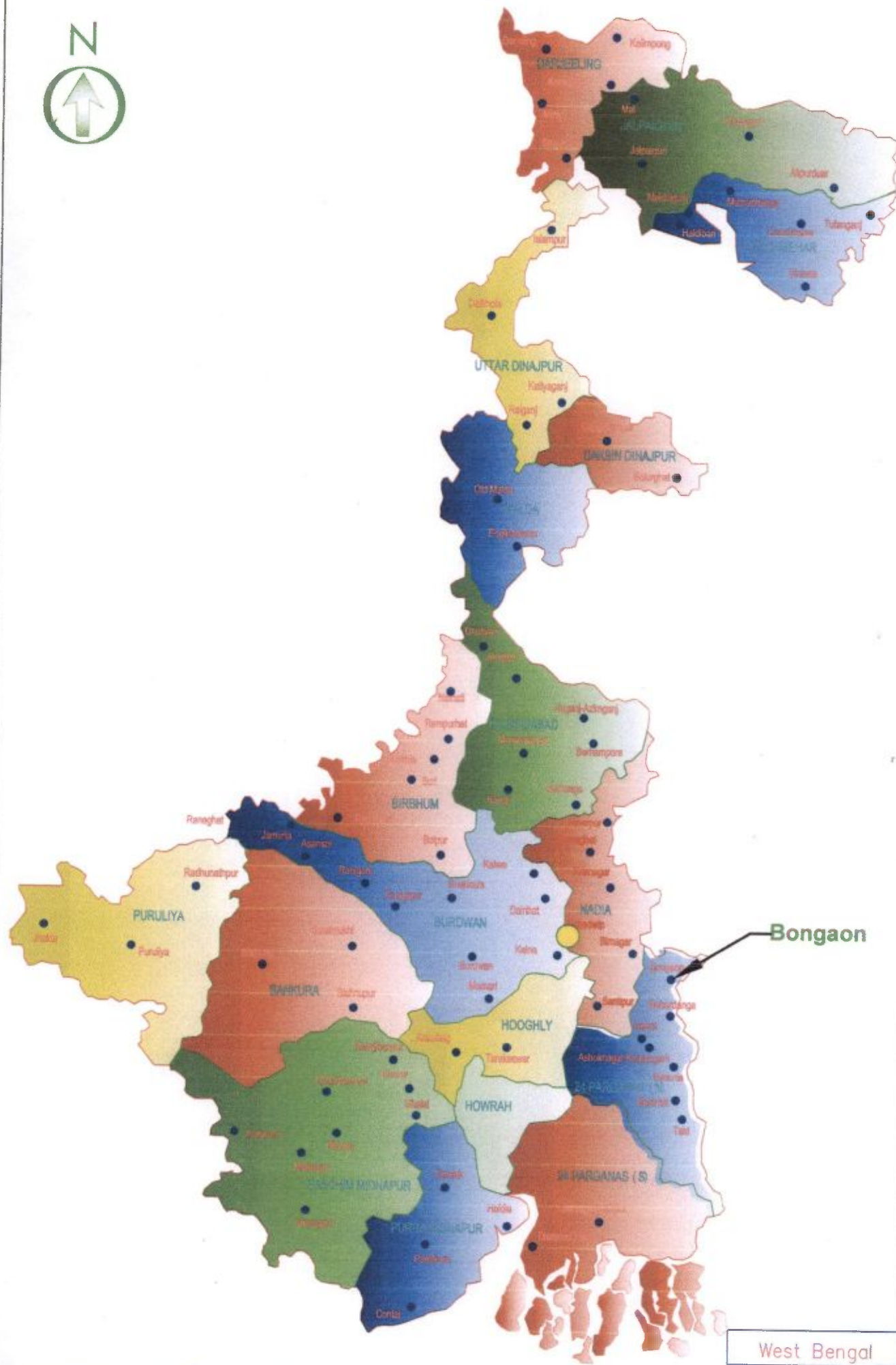
Dinabandhu Mahavidyalay is the only degree college in Bongaon which is currently affiliated to West Bengal State University (formerly affiliated to University of Calcutta).

## WATER SUPPLY

Rate of water supply as considered	135 lpcd
Source of Water	Ground Water
Minimum Terminal Head	700 m.
Total no. of Ward	22
Laying Pipeline	52870.00 m of different dia.
No. of DTW	2 X 4 = 8 nos.
Discharge of the DTW	10000 GPH of each Tube well
Street Post	262 nos.
Door to door water connection till date	492 nos.
Over Head Reservoir	1 no. at Zone - IV, Capacity-1,00,000 Gallon (Existing) Under Proposal : Zone -1, Zone- 2, Zone - 3

  
**Sub-Asst. Engineer**  
Bongaon Municipality

  
**Chairman**  
BONGAON MUNICIPALITY



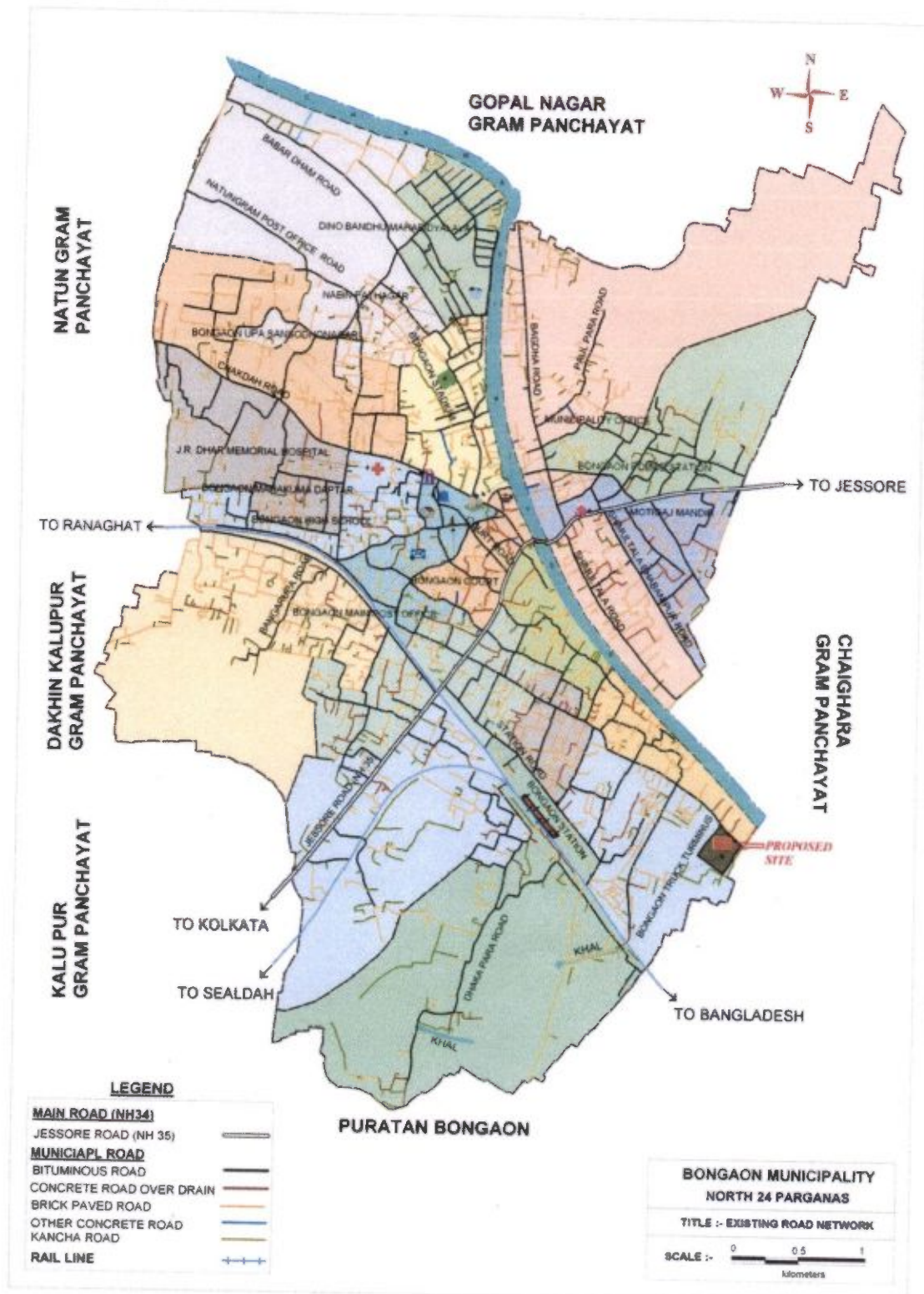
Bongaon

West Bengal

MED



# BONGAON TOWN MAP





**Government of West Bengal**  
**Office of the Executive Engineer, 24-Parganas Division- 1,**

**Municipal Engineering Directorate**  
7, K.B. Bose Rd. (2<sup>nd</sup> floor) Barasat, North 24-Pgs  
Kolkata-700 124

Phone No.:- (033) 2584-4288  
Email :- ee24pgs1med@gmail.com

Receipt No. 3041.  
Dt. 12.08.15.  
C.E. s Office, M.E.Dte.  
Signature: M.D.B.

No. : No. : MED/PRG-1/ 657 /1D-31/2015

Date:- 12.08.2015

To  
The Chief Engineer,  
M. E. Dte.  
Bikash Bhavan(1<sup>st</sup> floor)  
Salt Lake City  
Kolkata - 700 091

Sub : Forwarding a copy of memo no. BM-1575 dt.10.08.15 (alongwith site plan and details of land document) from Bongaon Municipality.

Ref: Chairman's Office memo no. BM-1575 dt.10.08.15

Sir,

Enclosed please find herewith a photo copy of site plan and details of land document regarding "shelter for urban homeless" which will speak for itself.

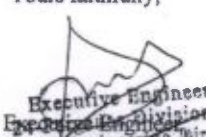
I would like to inform you that the land is very much suitable for the setting up "shelter for urban homeless" in Bongaon Municipality.

This is placed for favour of your kind information and taking further necessary action from your end.

Thanking you,

Encl. : As stated

Yours faithfully,

  
Executive Engineer  
Executive Engineer  
Municipal Engineering Directorate  
24-Pgs. Division - I  
Govt. of West Bengal

No. : No. : MED/PRG-1/ /1D-31/2015

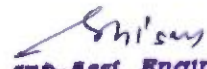
Date:- 12.08.2015

**Copy forwarded for information to :**

- 1) The Superintending Engineer, East Circle, M.E.D., AB - 30/1, Prafulla Kanan (West), Krishnapur, Baguiati, Kolkata - 700101
- 2) The Chairman, Bongaon Municipality - This has a reference to his memo no. BM-1575 dt.10.08.15

Executive Engineer  
24-Pgs. Division. - I  
M.E.Dte

Office  
Pl. file (NULM)  
Sanyal

  
Sub-Asst. Engineer  
Bongaon Municipality

  
Chairman  
BONGAON MUNICIPALITY

STD No. : 03215  
Phone : 255021, 257387 Fax : 257641  
E-mail : chairmanbm@gmail.com  
Website : www.bongaonmunicipality.org

## Office of the Bongaon Municipality

BONGAON, NORTH 24 PARGANAS.

**Sri Sankar Addhya**

Chairman

BONGAON MUNICIPALITY

M. : 9002004688



Ref. No. : Memo no B.M. 1575

Dated : 10.08.2015

To  
The Executive Engineer  
24-Parganas Division -I  
Municipal Engineering Directorate  
Deptt. Of Municipal Affairs  
7, K.B.Bose Rd. (2<sup>nd</sup> floor) Barasat, North 24 Parganas  
Kolkata - 700124

24-Parganas Division  
M. E. Directorate

Recd No. 687-12.8.15

Sub: Setting up "Shelter for urban homeless" in Bongaon Municipality.

Sir,

I am directed to say that some plots of land under Bongaon Municipality have been earmarked for a centre for the urban homeless.

A site plan of the proposed centre showing the measurement of land is enclosed for perusal and doing the needful at an early date.

Thanking you,

Yours faithfully

Chairman


Bongaon Municipality  
Chairman  
BONGAON MUNICIPALITY

Sub-Asst. Engineer  
Bongaon Municipality

Chairman  
BONGAON MUNICIPALITY

এলা - উত্তর ২০-পরগনা  
খতিয়ান নং- ৪০৮৫ [১৫২০১১৬]  
মৌজা - গংগাঘাট জে.এল.নং- ১১৬ খালি - কনগাও

(১) রাজস্ব - ০.৪০০.০০ টাকা  
(২) জমির মোট পরিমাণ - ২০.৫২০৫ একর (৩) মোট দাগের সংখ্যা - ৫০  
(৪) অত্রস্বত্বের দখলকারের বিবরণ (৫) স্বয়ং (৬) মন্তব্য

নাম	স্বত্বাধীকারী	বাসত	
পিতা/স্বামী	পরিচয়		
ঠিকানা	বাস		

(৭) অত্রস্বত্বের নিজ মতলীর জমি :

দাগ নম্বর	জমির শ্রেণী	মন্তব্য	দাগের মোট পরিমাণ	দাগের মধ্যে অত্র স্বত্বের অংশ	দাগের মধ্যে অত্র- স্বত্বের জমির অংশের পরিমাণ	
			একর	অংশ	একর	হেঁট
১৫২৮৭	বাঁস	৭৪-১	০.৮১০০	০.৩১৭৮	০.২৫০৫	
১৫২৮৮	বাঁস		০.৫৬০০	০.৪৪৬৮	০.২৫০২	
১৫২৮৯/১৫২৮৯৫	বাঁস		০.৩৬০০	০.১৭৬০	০.১৫০০	
১৬২৫১	ভাঙ্গা	প্রা. নারায়ণের গ্রাম (সকলার পল্লী) প্রাথমিক বিদ্যালয় ০৫৫৫/৭৮ স্বত্ব ৭৪৫৫৫	২.৬৩০০	১.০০০০	২.৬৩০০	
১৬২৭০	ভাঙ্গা		০.৭০০০	১.০০০০	০.৭০০০	
১৬২৭১	ভাঙ্গা		১.১৭০০	১.০০০০	১.১৭০০	
১৬২৭২	ভাঙ্গা		০.৮১০০	১.০০০০	০.৮১০০	
১৬২৭৩	ভাঙ্গা	✓	০.২০০০	১.০০০০	০.২০০০	
১৬২৭৪	ভাঙ্গা		০.২১০০	১.০০০০	০.২১০০	
১৬২৭৫	ভাঙ্গা		০.০৬০০	১.০০০০	০.০৬০০	
১৬২৭৬	ভাঙ্গা		০.১০০০	১.০০০০	০.১০০০	
১৬২৭৭	ভাঙ্গা		০.১০০০	১.০০০০	০.১০০০	
১৬২৭৮	ভাঙ্গা	Certified to be true Copy Officer Authorized Under MUNICIPALITY INDIA ১০ RUPEES	০.৬১০০	১.০০০০	০.৬১০০	
১৬২৭৯	ভাঙ্গা		০.৬৬০০	১.০০০০	০.৬৬০০	
১৬২৮০	ভাঙ্গা		০.৬৬০০	১.০০০০	০.৬৬০০	

দাগের মোট সংখ্যা

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CHAIRMAN  
BONGAON MUNICIPALITY  
10  
Sub-Assi. Engineer  
Bongaon Municipality  
CHAIRMAN  
BONGAON MUNICIPALITY



## EXECUTIVE SUMMERY

### Project Details

1	State	:	West Bengal
2	City	:	Bongaon
3	Project Name	:	Shelter for Urban Homeless at Bongaon under NULM
4	Project Cost (Rs. In Lacs)	:	<b>154.36</b>
5	Central Share (Rs. In Lacs)	:	<b>115.69</b>
6	State Share (Rs. In Lacs)	:	<b>38.66</b>
7	SOR Adopted	:	PWD (WB) SoR w.e.f. 1.7.14

### Project Contributions (Physical + Financial) (Rs. In lacs)

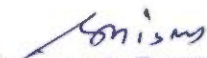
Sl No.	Scheme Component	Quantity	Unit	Rate (in Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share	State Govt. Share
1	Construction of 50 beded four storied Shelter including Sanitary Plumbing and Internal Electrification.	1	No.	10762077.00	107.62	107.62	80.72	26.91
2	Cost for furniture and Utensils	1	No.	870500.00	8.71	8.71	6.53	2.18
3	Service Conections (WBSEDCL)	1	LS	50000.00	0.50	0.50	0.38	0.13
4	Fire fighting arrangement	1	LS	40000.00	0.40	0.40	0.30	0.10
<b>Total Cost</b>					<b>117.23</b>	<b>117.23</b>	<b>87.92</b>	<b>29.31</b>

### Operation and maintenance cost

1	O & M Cost for maintenance of assets created for five year	5	Yrs	602000.00	30.10	30.10	22.50	7.60
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### Other Cost

1	DPR Preparation, project management, supervision & Quality control	% total cost		3%	3.52	3.52	2.64	0.88
2	Contingency	% total cost		3%	3.52	3.52	2.64	0.88
<b>Grand Total =</b>					<b>154.36</b>	<b>154.36</b>	<b>115.69</b>	<b>38.66</b>

  
**SUB-Asst. Engineer,**  
**Bongaon Municipality**

  
**Chairman,**  
**BONGAON MUNICIPALITY**

**Estimate for Construction of 50 beded four storied Shelter for urban homeless at Bongaon**  
**under NULM**

(Based on PWD SoR 2014)

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
1 P-1, I-2	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete.				
	(a) Depth of excavation not exceeding 1,500 mm.	170	%Cum	12,047.00	20,479.90
2 P-1, I-3	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work)				
	(a) With earth obtained from excavation of foundation.	34	%Cum	7,831.00	2,662.54
3 P-2, I-4	(A) Filling in foundation or plinth by silver sand in layers not exceeding 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of sand. (payment to be made on measurement of finished quantity)	80	%Cum	98,524.00	78,819.20
4 P-11, I-1	Supplying and laying Polythene Sheet (150gm / sq.m.) over damp proof course or below flooring or roof terracing or in foundation or in foundation trenches.	300	Sqm	25.00	7,500.00
5 P-24, I-10	(I) Cement concrete with graded stone ballast (40 mm size excluding shuttering) In ground floor				
	(A) [Pakur Variety]				
	(a) 1:3:6 proportion	40	Cu.M	5,823.00	232,920.00
6 P-26, I-12	Hire and labour charges for shuttering with centring and necessary staging upto 4 m. using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting, fixing and striking out after completion of works. (upto roof of ground floor).				
	(a) 25 mm. to 30 mm. thick wooden shuttering as per decision & direction of Engineer-in-charge. In Ground Floor	500	Sqm	360.00	180,000.00
	(b) -do- in 1st floor	388	Sqm	378.00	146,664.00
	(c) -do- in 2nd floor	388	Sqm	396.00	153,648.00
	(d) -do- in 3rd floor	388	Sqm	414.00	160,632.00
	(e) -do- in 4th floor	70	Sqm	432.00	30,240.00



Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
7 P-14, I- 7 & P- 25, I- 11	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips(20 mm.nominal size) excluding shuttering and reinforcement, if any. Pakur / Chandil Variety				
	a) in ground floor.	96	Cum	7,413.33	711,679.68
	(b) -do- in 1st floor	48	Cum	7,509.33	360,447.84
	(c) -do- in 2nd floor	48	Cum	7,605.33	365,055.84
	(d) -do- in 3rd floor	48	Cum	7,701.33	369,663.84
	(e) -do- in 4th floor	7	Cum	7,797.33	54,581.31
8 P-27, I- 15	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc. including supply of rods, initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every inter-section, complete as per drawing and direction.				
	(a) For works in foundation, basement and upto roof of ground floor / upto 4m.				
	(i) Tor steel	11.3	MT	60,705.93	685,977.01
	(b) -do- in 1st floor	5.7	MT	61,185.93	348,759.80
	(c) -do- in 2nd floor	5.7	MT	61,665.93	351,495.80
	(d) -do- in 3rd floor	5.7	MT	62,145.93	354,231.80
	(e) -do- in 4th floor	1.09	MT	62,625.93	68,262.26
9 P-29, I- 22 & P-30, I- 27	Brick work with 1st class bricks in cement mortar (1:6)				
	(a) In foundation and plinth	16.5	Cu.M.	5,719.00	94,363.50
	(b) In superstructure, ground floor	50	Cu.M.	5,943.00	297,150.00
	(c) In 1st floor	50	Cu.M.	6,055.00	302,750.00
	(d) In 2nd floor	50	Cu.M.	6,167.00	308,350.00
	(e) In 3rd floor	50	Cu.M.	6,279.00	313,950.00
	(f) In 4th floor	10	Cu.M.	6,391.00	63,910.00
10 P-31, I- 29 & P-33, I- 42	125 mm. thick brick work with 1st class bricks in cement mortar (1:4)				
	(a) In ground floor.	100	Sq.M.	783.00	78,300.00
	(b) In 1st floor	140	Sq.M.	795.00	111,300.00
	(c) In 2nd floor	140	Sq.M.	807.00	112,980.00
	(d) In 3rd floor	200	Sq.M.	819.00	163,800.00

*S. Misra*  
Sd/- Asst. Engineer,  
Bongaon Municipality

*Chairman*  
BONGAON MUNICIPALITY



Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
11 P-40, I 3	Artificial stone in floor, dado, staircase etc with cement concrete (1:2:4) with stone chips, laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (1:2) including smooth finishing and rounding off corners including raking out joints or roughening of concrete surface and application of cement slurry before flooring works using cement @ 1.75 kg/sq.m all complete including all materials and labour.				
	3 mm. thick topping (High polishing grinding on this item is not permitted with ordinary cement). Using grey cement. 20 mm. thick				
	(i) In Ground floor	175	Sq. M	265.00	46,375.00
	(ii) In 1st floor	170	Sq. M	268.98	45,726.60
	(iii) In 2nd floor	170	Sq. M	272.96	46,403.20
	(iii) In 3rd floor	170	Sq. M	276.94	47,079.80
12 P-76, I 10	(a) M.S.or W.I. Ornamental grill of approved design joints continuously welded with M.S, W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs in ground floor.				
	(Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor)				
	(i) Grill weighing above 10 Kg./sq.mtr and up to 16 Kg./sq. mtr.				
	(i) Gr. Floor	8	Qntl	9,051.00	72,408.00
	(ii) 1st Floor	8	Qntl	9,141.51	73,132.08
	(iii) 2nd Floor	8	Qntl	9,232.02	73,856.16
	(iv) 3rd Floor	8	Qntl	9,322.53	74,580.24
13 P-77, I 15	Collapsible gate with 40mm x 40mm x 6mm Tee as top and bottom guide rail, 20mm x 10mm x 2mm vertical channels 100mm apart in fully stretched position 20mm x 5mm M.S. flats as collapsible bracings properly rivetted and washered including 38mm steel rollers including locking arrangements, fitted and fixed in position with lugs set in cement concrete and including cutting necessary holes, chasing etc. in walls, floors etc. and making good damages complete.				
	(Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor)				
	(a) In ground floor.	15	Sq.m.	4,016.00	60,240.00
	(b) In 1st floor	15	Sq.m.	4,056.16	60,842.40
	(c) In 2nd floor	15	Sq.m.	4,096.32	61,444.80
	(d) In 3rd floor	15	Sq.m.	4,136.48	62,047.20
	(e) In 4th floor	5	Sq.m.	4,176.64	20,883.20

*S. N. S. S.*  
Sud-Asst. Engineer.  
Bongaon Municipality



Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
14 P-81, I 33	Supplying, fitting and fixing windows and ventilators with or without integrated grills conforming to IS 1038-1975 and manufactured from rolled steel sections conforming to IS 7452-1974 with non-friction projecting type, box type hinges, glazing clips, lugs locking bracket, handle plate etc, including hoisting in position, straightening if required, fixing lugs in cement concrete (1:2:4) with stone chips 20 mm down cutting holes and mending good damages to match with existing surface complete in all respect excluding glazing.				
	Flash butt welded windows and ventilators				
	(No shop priming will be allowed to facilitate inspection of workmanship)				
	Without integrated grills.				
	(b) Openable steel windows as per IS sizes with side hung shutters and horizontal glazing bars with/without fixed type ventilators. [The extra rate admissible for the openable portion only]				
	(a) In ground floor.	20	Sq. M.	2,031.00	40,620.00
	(b) In 1st floor	20	Sq. M.	2,055.37	41,107.40
	(c) In 2nd floor	20	Sq. M.	2,079.74	41,594.80
	(d) In 3rd floor	20	Sq. M.	2,104.11	42,082.20
	(c)(iv) Two point nose steel handle including fitting and fixing	160	Each	41.00	6,560.00
	(vi) Steel peg stay 300 mm long including fitting and fixing	160	Each	29.00	4,640.00
	(viii) MS integrated grill as per approved design integrated with steel window or ventilator, joints continuously welded with M.S. flat and brass				
	(a) In ground floor.	310	kg.	85.00	26,350.00
	(b) In 1st floor	310	kg.	86.02	26,666.20
	(c) In 2nd floor	310	kg.	87.04	26,982.40
	(d) In 3rd floor	310	kg.	88.06	27,298.60
15 P-85, I 1	Wood work in door and window frame fitted and fixed in position complete including a protective coat of painting at the contact surface of the frame excluding cost of concrete, Iron Butt Hinges and M.S clamps. (The quantum should be corrected upto three decimals).				
	(d) Sal : Local.	1.070	Cu.M	89,279.00	95,528.53
16 P-90, I 18	Supplying, fitting and fixing M.S. clamps for door and window frame made of flat bent bar, end bifurcated with necessary screws etc. by cement concrete(1:2:4) as per direction. (Cost of concrete will be paid separately)				
	(c) 40mm X 6mm, 125mm Length	100	Each	22.00	2,200.00
17 P-91, I 20	Iron butt hinges of approved quality fitted and fixed with steel screws, with ISI mark.				
	(v) 75mm. X 60mm. X 3.15mm.	140	Each	54.00	7,560.00



Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
18 P-93, I- 25	Iron socket bolt of approved quality fitted and fixed complete.				
	(c) 150mm long x 10mm dia bolt.	86	Each	71.00	6,106.00
19 P-93, I- 27	i) Iron hasp bolt of approved quality fitted and fixed complete (oxidised) with 16mm dia rod with centre bolt and round fitting.				
	(c) 300mm long.	43	Each	193.00	8,299.00
20 P-100, I- 65(ii)	Anodised aluminium D-Type handle of approved quality manufactured from extruded erection conforming to I.S. specification (I.S. 230/72) fitted and fixed a) With continuous plate base (Hexagonal/Rounded) ii) 100 mm grip x 10 mm dia rod	43	Each	79.00	3,397.00
21 P-119, I-101 & P- 129, I- 128	Supplying solid flush type doors of commercial quality, the timber frame consisting of top and bottom rails and side styles of well seasoned timber 65mm wide each and the entire frame fitted with 37.5mm wide battens places both ways in order to make the door of solid core and internal lipping with Garjan or similar wood veneers using phenol formaldehyde as glue etc. complete, including fitting, fixing shutters in position but excluding the cost of hinges and other fittings in ground floor.				
	(b) 32 mm thick shutters (single leaf)				
	(a) In ground floor.	9.5	Sq. M.	2,785.00	26,457.50
	(b) In 1st floor	9.5	Sq. M.	2,800.00	26,600.00
	(c) In 2nd floor	9.5	Sq. M.	2,815.00	26,742.50
	(d) In 3rd floor	9.5	Sq. M.	2,830.00	26,885.00
22 P-132, I-144	Supplying, fitting and fixing fibre reinforced polymer (FRP) Composite door frame as per approved section with glass fibre reinforced plastic moulded skins and a special sandwich core, so as to impart monolithic composite structure as per approved technology of Department of Science and Technology (DST) to satisfy IS: 4020 door testing performance criteria.				
	(ii) 66mm x 90mm	140	Mtr.	586.00	82,040.00

*Sonish*  
Sub-Asst. Engineer.  
Bongson Municipality

*Chairman*  
BONGSON MUNICIPALITY



Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
23 P-133, I-145 & P- 129, I- 128	Supplying, Fitting & Fixing 30 mm thick Factory made solid Panel PVC Door Shutter consisting of outer frame made out of M.S. tubes of 19 gauge thickness and size 19 mmx19 mm for styles, top and bottom rails, M.S. frame shall have cost of steel primers of approved make and manufacture, M.S. frame covered with 5 mm th. heat moulded PVC "C" channel of size 30 mm th, 70 mm width out of which 50 mm shall be flat and 20 mm shall be tapered in 45 degree angle on either sides forming styles; and 5 mm th. 95 mm wide PVC sheet out of which 75 mm shall be flat and 20 mm tapered in 45 degree on the inner side to form top & bottom rail and 115 mm wide PVC sheet out of which 75mm shall be flat and 20 mm shall be tapered on both sides to form lock rail. Top, bottom and lock rails shall be provided either side of the panel with 10 mm (5 mmx2) th. 20 mm wide cross PVC sheet as gap insert for top rail and bottom rail. Paneling of 5 mm th. both side PVC sheet to be fitted in the M.S. frame welded/sealed to the styles & rails with 7 mm (5 mm+2 mm) th.x15 mm wide PVC sheet beading on inner side and joined together with solvent cement adhesive. An additional 5 mm th. PVC strip of 20 mm which is to be stuck on the interior side of the "C" channel using PVC solvent adhesive etc. complete excluding all necessary hardwares as per direction of Engineer-in-Charge.				
	(a) In ground floor.	11.5	Sq.m	2,277.00	26,185.50
	(b) In 1st floor	11.5	Sq.m	2,292.00	26,358.00
	(c) In 2nd floor	11.5	Sq.m	2,307.00	26,530.50
	(d) In 3rd floor	11.5	Sq.m	2,322.00	26,703.00
24 P-151, I-2 & P-152, I-5	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary .[Excluding cost of chipping over concrete surface] A) In Ground floor				

*S. N. S. M.*  
Sub-Asst. Engineer  
Bongaon Municipality

*Chairman*  
BONGAON MUNICIPALITY

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	181.00	108,600.00
	(c) 15 mm thick plaster	200	Sq.M	156.00	31,200.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	140.00	26,460.00
	B) In 1st floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	185.00	111,000.00
	(c) 15 mm thick plaster	162	Sq.M	160.00	25,920.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	144.00	27,216.00
	C) In 2nd floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	189.00	113,400.00
	(c) 15 mm thick plaster	162	Sq.M	164.00	26,568.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	148.00	27,972.00
	C) In 3rd floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	193.00	115,800.00
	(c) 15 mm thick plaster	162	Sq.M	168.00	27,216.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	152.00	28,728.00
	C) In 4th floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	50	Sq.M	197.00	9,850.00
	(c) 15 mm thick plaster	140	Sq.M	172.00	24,080.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	25	Sq.M	156.00	3,900.00
25 P-152, I-8	Neat cement punning about 1.5 mm. thick in wall, dado, window, sills, floor, drain etc. NOTE : Cement 0.152 cu.m. per 100 sq.m.	120	Sq.M	38.00	4,560.00
26 P-155, I-3	White washing including cleaning and smoothening surface thoroughly.				
	All floors :				
	(c) Three coats (on new works only).	740	%Sq.M	2,081.00	15,399.40

*Shisun*  
Sud. Asst. Engineer  
Bongaon Municipality

*Chairman*  
BONGAON MUNICIPALITY



Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
27 P-155, I-5	Colour washing with any shade with Stainers, as required including cleaning and smoothening surface thoroughly :				
	(i) Internal surface (All floors)				
	(b) Two coats (on new works only).				
	(i) Other than yellow, pink.	2420	%Sq.M	2,139.00	51,763.80
28 P-158, I-16 & P-159, I-20	Applying decorative cement based paint of approved quality after preparing the surface including scraping the same thoroughly (plastered or concrete surface) as per manufacturer's specification. (iii) Two coats.				
	(a) In ground floor.	200	Sq.M	53.00	10,600.00
	(b) In 1st floor	162	Sq.M	53.72	8,702.64
	(c) In 2nd floor	162	Sq.M	54.44	8,819.28
	(d) In 3rd floor	162	Sq.M	55.16	8,935.92
	(e) In 4th floor	100	Sq.M	55.88	5,588.00
29 P-162, I-7	(A) Priming one coat on timber surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	328	Sq.M	41.00	13,448.00
	(B) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	270	Sq.M	31.00	8,370.00
30 P-162, I-8	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary :				
	(a) On timber or plastered surface :				
	With super gloss (hi-gloss) -				
	(iv) Two coats (with any shade except white)	328	Sq.M	89.00	29,192.00
	On Steel /metal surface				
	With other than hi-gloss of approved quality-				
	(iv) Two coats (with any shade except white)	270	Sq.M	77.00	20,790.00
31 P-166, I-1	Supplying best Indian sheet glass panes set in putty and fitted and fixed with nails and putty complete. (In all floors for internal wall & upto 6 m height for external wall)				
	(ii) 4 mm thick	80	Sq.M	615.00	49,200.00

*Shisun*  
Sd/- Asst. Engineer  
Bongaon Municipality

*Chairman*  
BONGAON MUNICIPALITY



Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
32 P-173, I-21	Supplying, fitting & fixing UPVC pipes A- Type and fittings conforming to IS:13592-1992 with all necessary clamps nails, including making holes in walls, floor etc. cutting trenches in any soil through masonry concrete structures etc if necessary and mending good damages including joining with jointing materials (Spun Yarn, Valamoid/Bitumen/M-Seal etc) complete.				
	A) UPVC Pipes:				
	(i)110 mm. Dia.	101	Metre	291.00	29,391.00
	B) UPVC fitting : 110 mm dia				
	(i) Plain Tee	6	Each	200.00	1,200.00
	(ii) Bend 87.5 degree	6	Each	162.00	972.00
	(iii) Shoe	6	Each	128.00	768.00
33 P-307 I- 17.01	Mobilisation Charges of all tools & Plants along with accessories, material, labour, supervision etc. at site of work required in connection with boring and testing work, including setting up boring rigs and shifting to different Bore-hole points etc. and also including withdrawal of same from the site after completion of work, complete as per direction of Engineer-in-Charge. a) Preliminary Investigation.	1	Item	8000.00	8,000.00
34 P-307 I- 17.02	Carriage of all Disturbed & Undisturbed Samples from site of work to the Divisional office or elsewhere including loading and unloading as per direction of Engineer-in-Charge. Detailed Investigation.	2	Item	1600.00	3,200.00
34 P-307 I- 17.03	Labour for boring by sinking and finally withdrawing 50mm to 100mm dia. (internal) pipe by a standard method to any depth below ground level / bed level in all types of soil like clay, silt, sand, stiff clay, mixed soils etc. except rocks, including collection of disturbed soil samples and including preparation and submission of bore-log as per standard proforma and also including hire charges of tool and plants complete as per direction of Engineer-in-Charge. Depth 0m to 30 m	30	Mtr	150.00	4,500.00
	Civil work Total =				8,968,397.18
	Add for Sanitary & Plumbing 10%				896,839.72
	Add for Electrification with fittings 10%				896,839.72
	Total =				10,762,077.00

Rupees One Crore Seven Lakh Sixty Two Thousand Seventy Seven Only

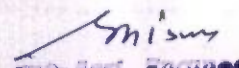
*Sonishu*  
Asst. Engineer  
Bongaon Municipality

*Chairman*  
BONGAON MUNICIPALITY

**Cost Estimate for Furniture & Utensils Requirement of Shelter for Urban Homeless : 4 storied for 50 person**

Sl.	Item	Quantity	Unit	Rate (LS) Rs.	Amount Rs.
1	Steel Cot (Single)	50	Nos	5000.00	250000.00
2	Bed side small steel cabinet	50	Nos	2000.00	100000.00
3	Wooden Dinning Table (Four seater) made Sishu or similar wood	0	Nos	5600.00	0.00
4	Wooden Dinning Chair made Sishu or similar wood	0	Nos	2500.00	0.00
5	Cup Board Door cover with locking arrangements made of Sishu or similar wood	25	Nos	7500.00	187500.00
6	Mattress, Pillow, Bed cover, Rag, Mosquito net etc.	50	Set	2500.00	125000.00
7	Arrangement of cooking gas connection including special type oven	2	Nos	10000.00	20000.00
8	Water Purifier	2	Nos	10000.00	20000.00
9	Almirah	4	Nos	15000.00	60000.00
10	Office Table	2	Nos	4000.00	8000.00
11	Kitchen Cabinet			L.S.	50000.00
12	Utensils for cooking & food			L.S.	50000.00
				<b>Total</b>	<b>870500.00</b>

Rupees Eight Lakh Seventy Thousand Five Hundred Only

  
 Sup. Asst. Engineer  
 Bongaon Municipality

  
 Chairman  
 BONGAON MUNICIPALITY



## RATE ANALYSIS OF CEMENT CONCRETE ITEMS

Railway Yards	Bongaon
---------------	---------

Type of Concrete	Controlled Cement concrete M25
------------------	--------------------------------

Zone	All district except hill area of Darjeeling
------	---

District Kolkata / 24 Pgs (N &amp; S)/Area of Kalyani Sub Div

Work Site : Bongaon

Distance from Bongaon Rly yard to Bongaon work site

$$= 10.00 \text{ KM}$$

Say,

10.00 KM

Sl No.	Description	Volume	Rate	Amount
		cum.		
1	6(b) Controlled Cement concrete M25 Pakur Variety			5844.00
2	Rates of Pakur variety stone aggregates at Bongaon Railway yards [Table : T-1, p-1]			
	20 mm Nominal Size	0.540	1574.00	849.96
	10 mm Nominal Size	0.360	1407.00	506.52
3	Road carriage from Bongaon RLY yeard to work site = 10 KM			
	Carriage upto 5 Km. = Rs. 124.00			
	From 5 to 10 Km. @ 10.90Km. = Rs. 54.50			
	Total Carriage Cost Rs. 178.50	0.90	178.50	160.65
4	Loading & Unloading [TABLE :T-3]	0.90	58.00	52.20
	Total Cost at Site per Cum.			7413.33

*Enisuz*  
Sub-Asst. Engineer  
Gorakhpur Municipality

Chairman  
BONGAON MUNICIPALITY



## RATE ANALYSIS FOR REINFORCEMENT ITEM

P-27 . Item No- 15 of P.W.D. Schedule of Rates

Reinforcement for reinforced concrete work in all sorts of structures including etc.

**Step -** Rate of item as per relevant section of this schedule =

Rs. 61936.00 /MT

**Step -** Deduct Issue rate (per MT) of respective Quality Steel x 1.05

49500.00 x 1.05 = ( - ) Rs. 51975.00 /MT

**Step -** Add Basic Price at Outlet of Steel of respective Quality x 1.05

43740.00 x 1.05 = Rs. 45927.00 /MT

**Step -** Add Contractor's Profit @10% on cost of steel only (SL-3)

45927.00 x 10% = Rs. 4592.70 /MT

**Step -** Add Cost of carriage from outlet to site with necessary loading , unloading & stacking charges for 1.05 MT Steel

214.50 x 1.05 = Rs. 225.23 /MT

Rs. 60,705.93 /MT

### Carraige cost of Steel Material

Distance in KM = 10

Distant(km)	km	Rate	Rs.
Up to 5 km	5.00	km @ Rs. 82.00 / 5 km	82.00
Above 5 & upto 10 km	5.00	km @ Rs. 7.30 / km	36.50
Above 10 & upto 20 km	0.00	km @ Rs. 6.70 / km	0.00
Above 20 & upto 50 km	0.00	km @ Rs. 6.30 / km	0.00
Above 50 & upto 100 km	0.00	km @ Rs. 5.60 / km	0.00
Above 100 & upto required distant	0.00	km @ Rs. 5.30 / km	0.00

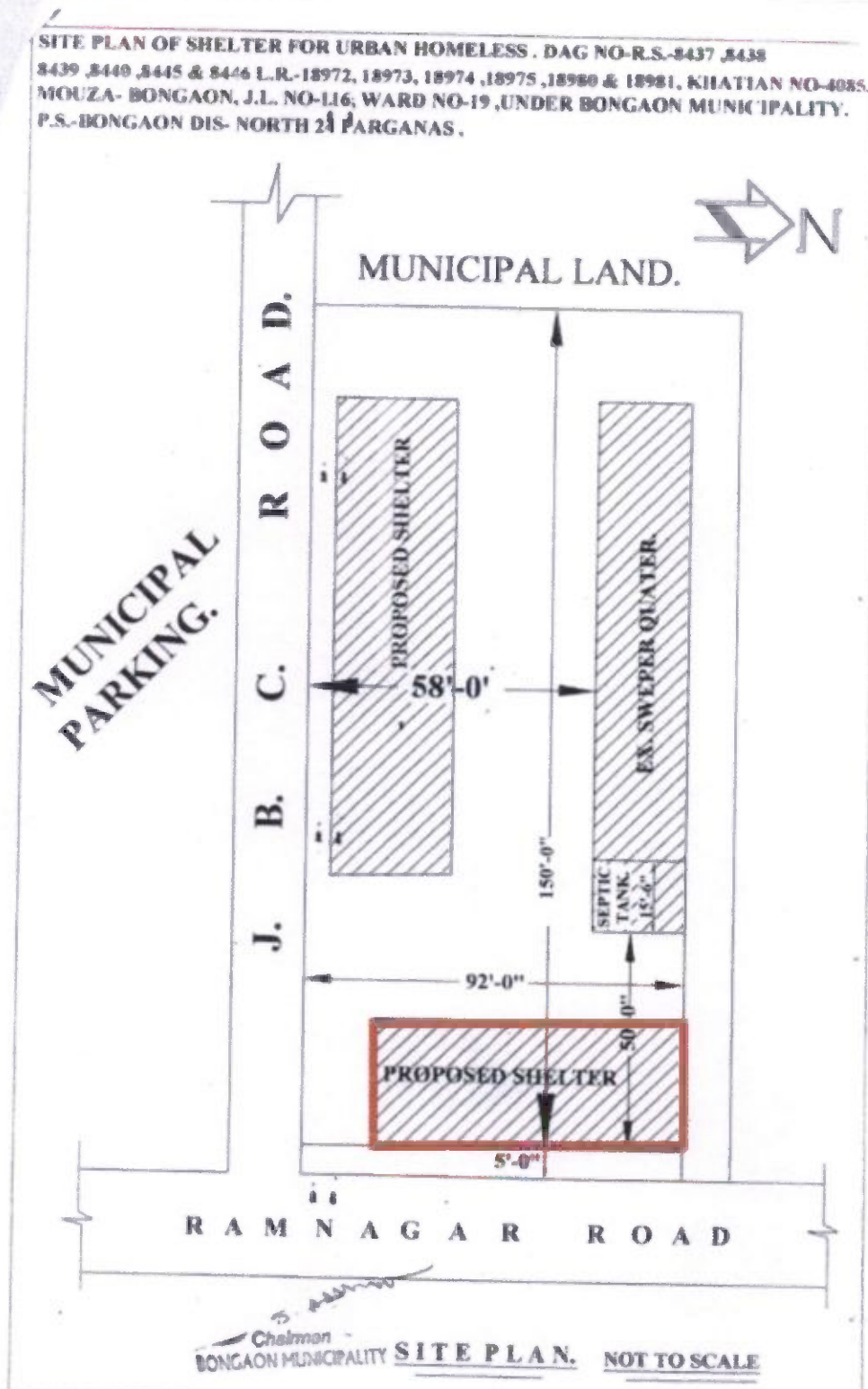
Loading, Unloading & stacking=Rs.96.00

96.00  
Toatl = 214.50 /MT

*S. S. S.*  
Sub-Assl. Engineer  
Bongachan Municipality

*Chairman*  
BONGACHAN MUNICIPALITY

## PROPOSED SITE DETAILS

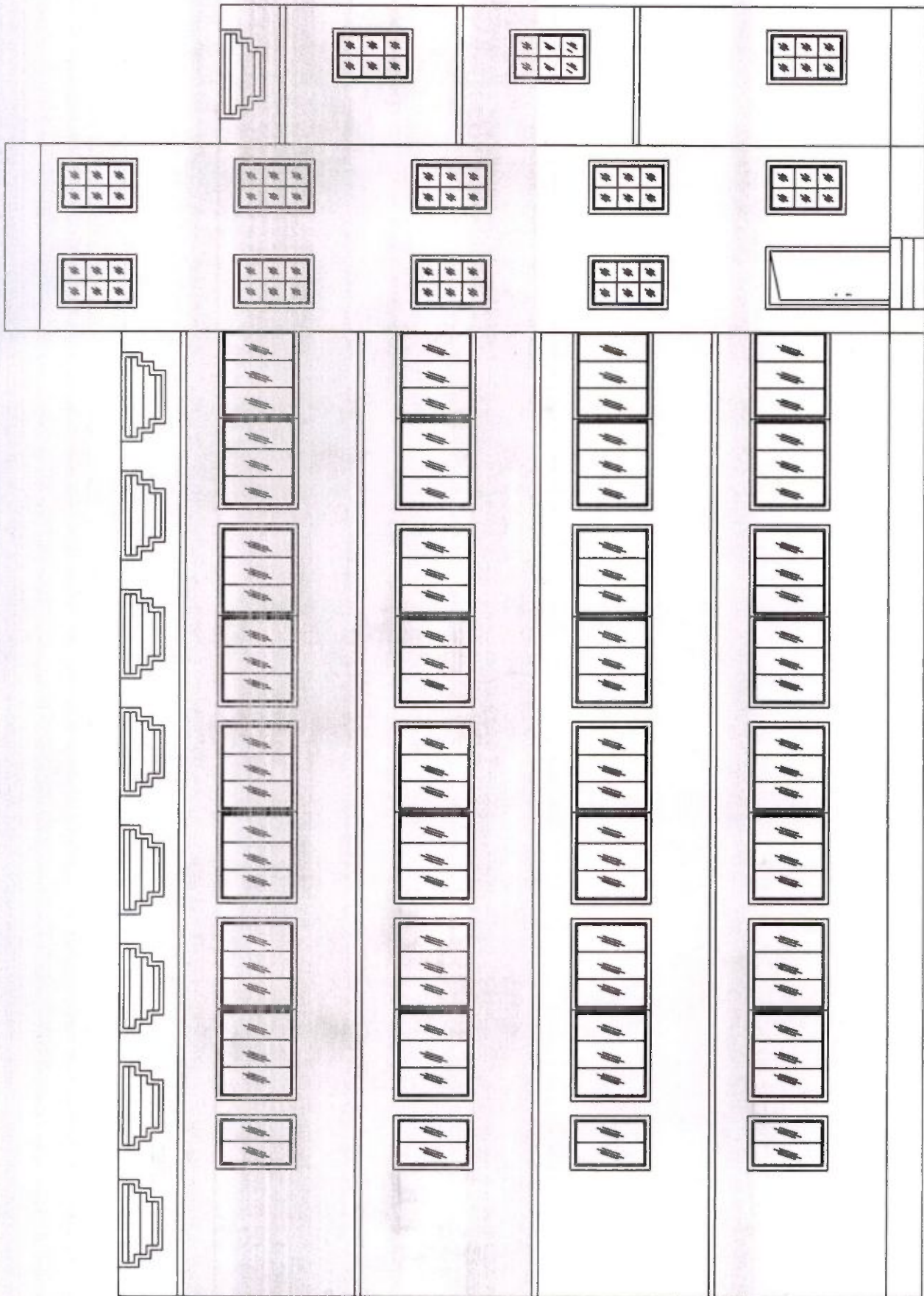


S. Misra  
SUD-Asst. Engineer.  
Bongaon Municipality

22

Chairman  
BONGAON MUNICIPALITY



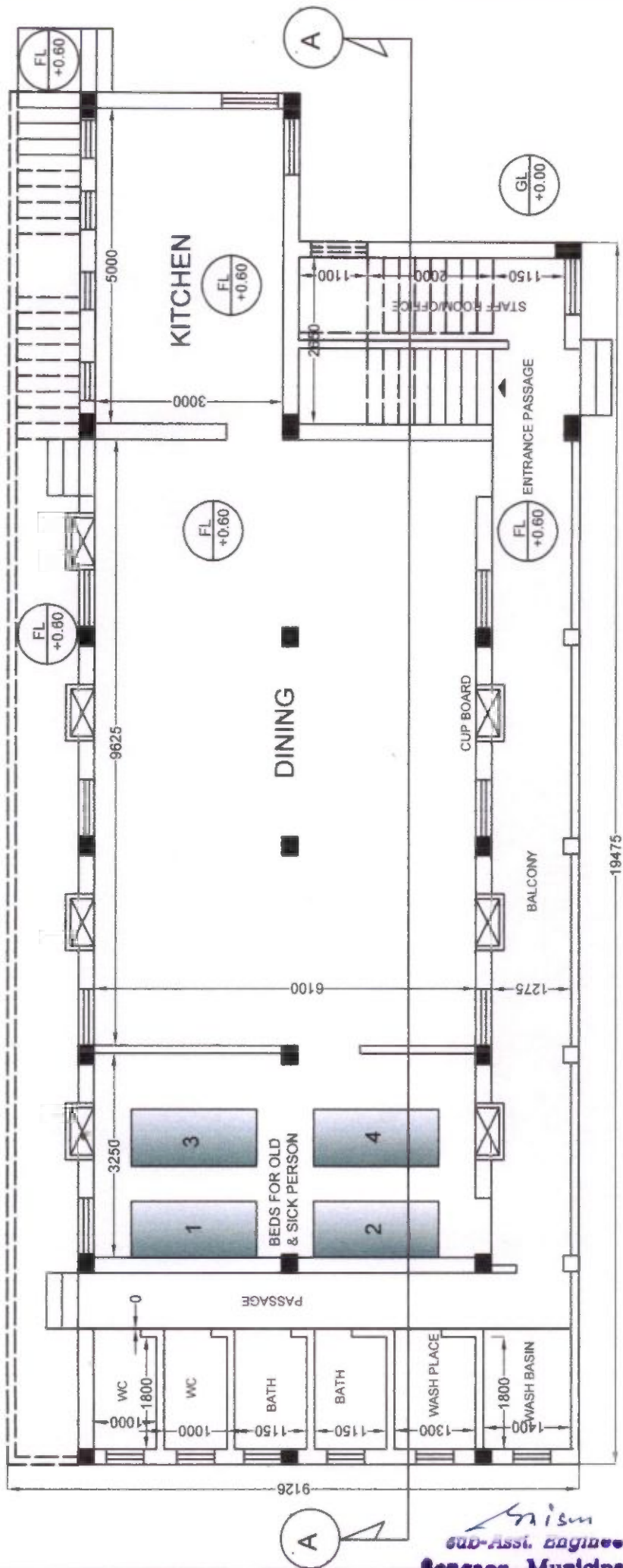


FRONT ELEVATION

*Enis*  
 SUD-ASST. ENGINEER  
 BONGAON MUNICIPALITY

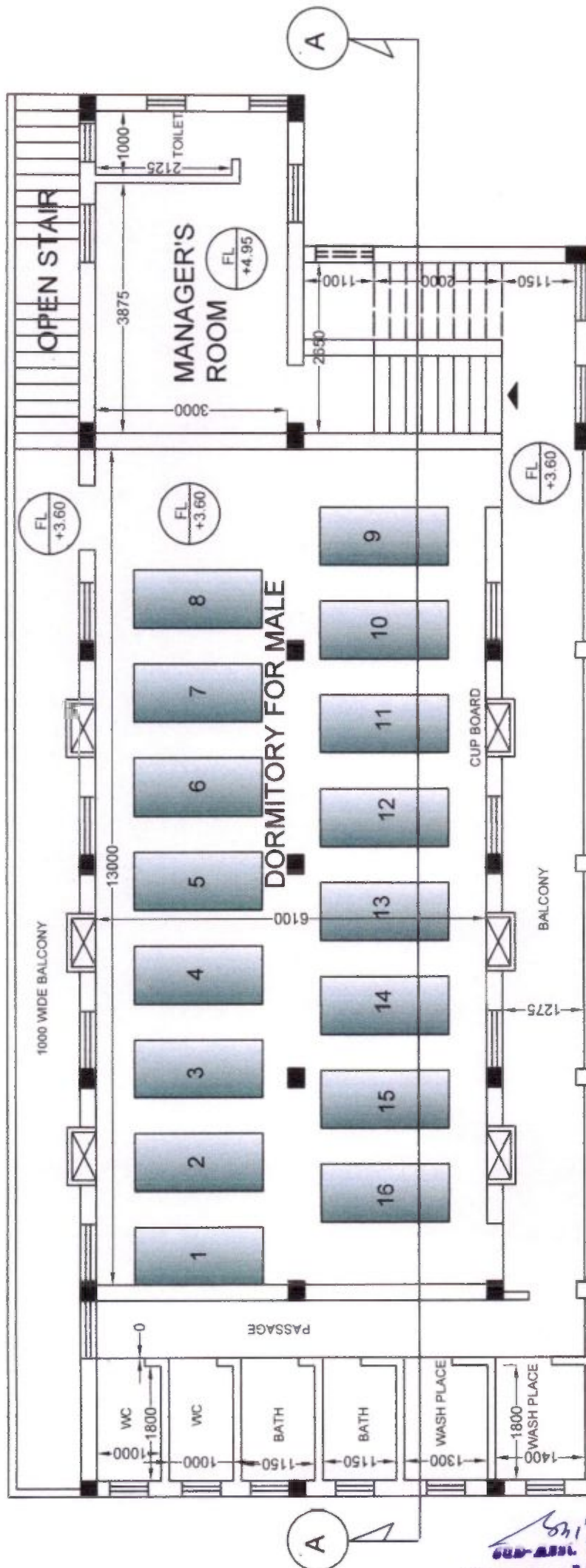
*Chairman*  
 BONGAON MUNICIPALITY





GROUND FLOOR PLAN FOR FOUR STORIED NIGHT SHELTER FOR 50 PERSON

AREA STATEMENT	
COVERED AREA	184.16 SQM OR 1982 SFT
DORMITORY FLOOR AREA	19.82 SQM OR 213 SFT

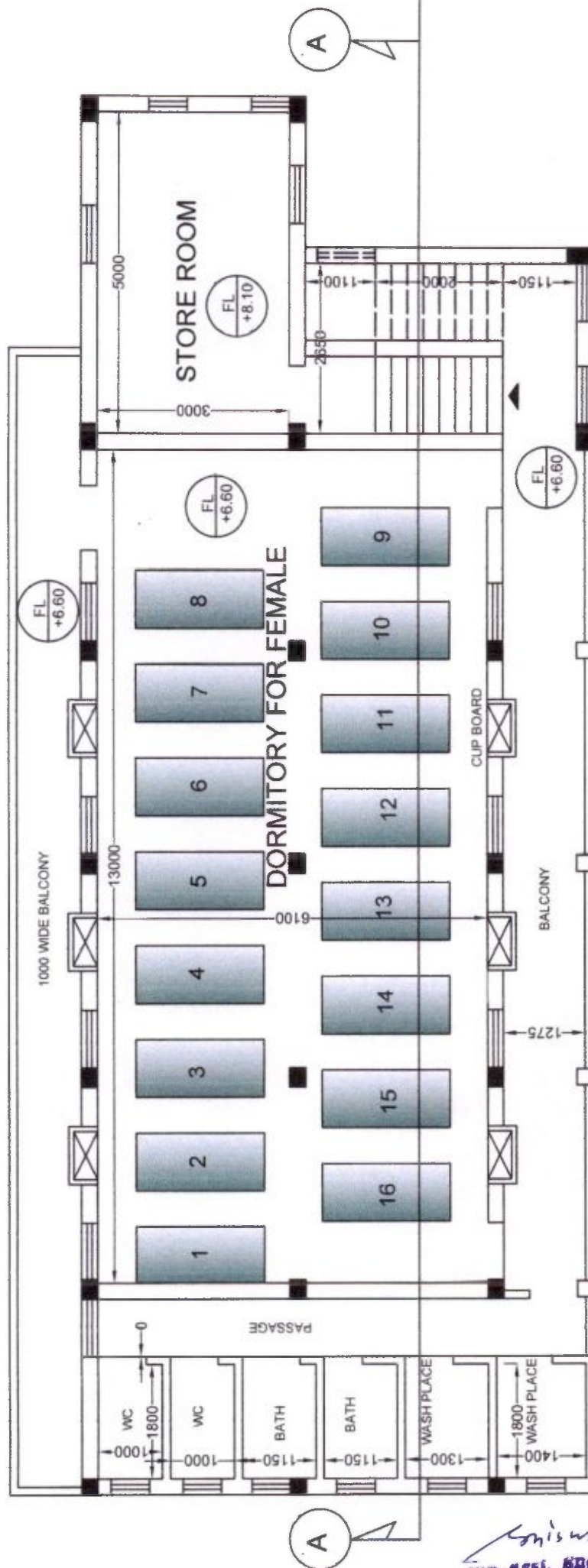


**AREA STATEMENT**

DORMITORY FLOOR AREA	79.30 SQM OR 854 SFT
----------------------	----------------------

**FIRST FLOOR PLAN FOR FOUR STORIED NIGHT SHELTER FOR 50 PERSON**

Civil Engineer  
 Bongaon Municipality  
 Chairman  
 BONGAON MUNICIPALITY



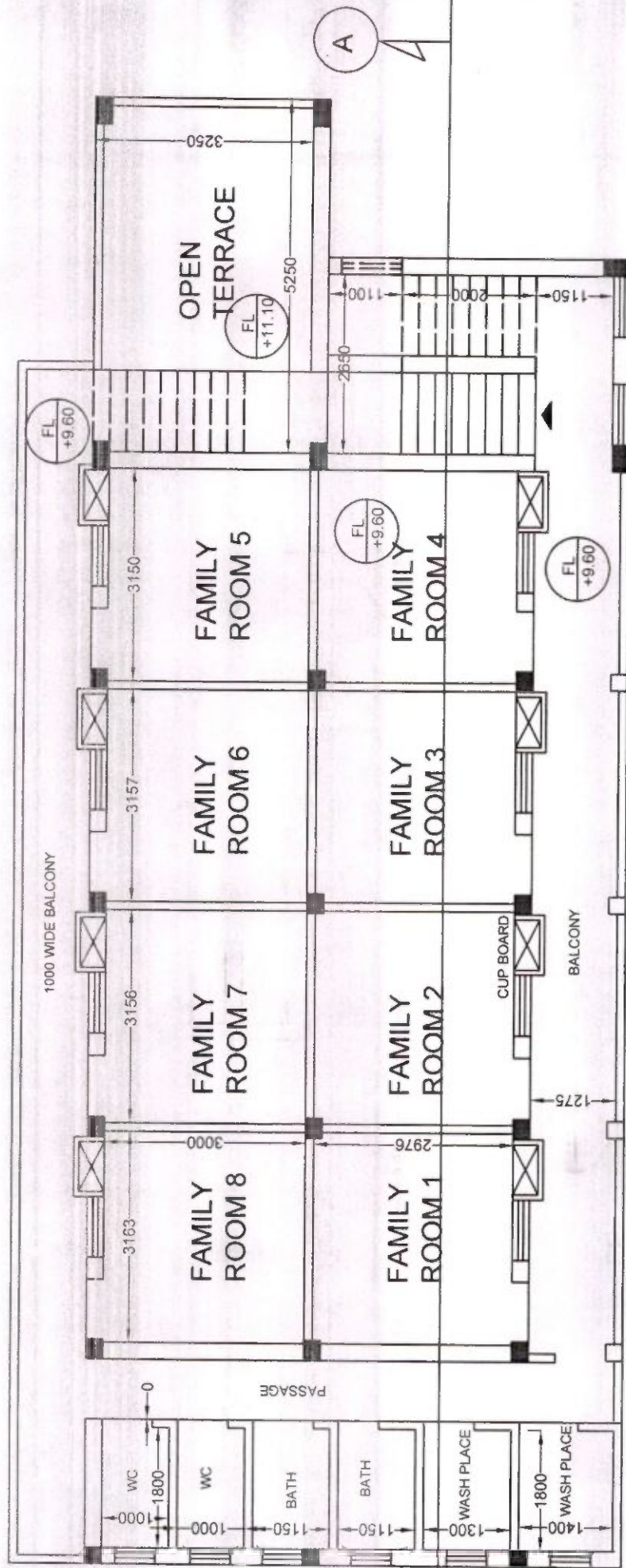
**AREA STATEMENT**

**DORMITORY FLOOR AREA** 79.30 SQM OR 854 SFT

**SECOND FLOOR PLAN FOR FOUR STORIED NIGHT SHELTER FOR 50 PERSON**

*Amis*  
 SUB-Asst. Engineer,  
 Tension Municipality





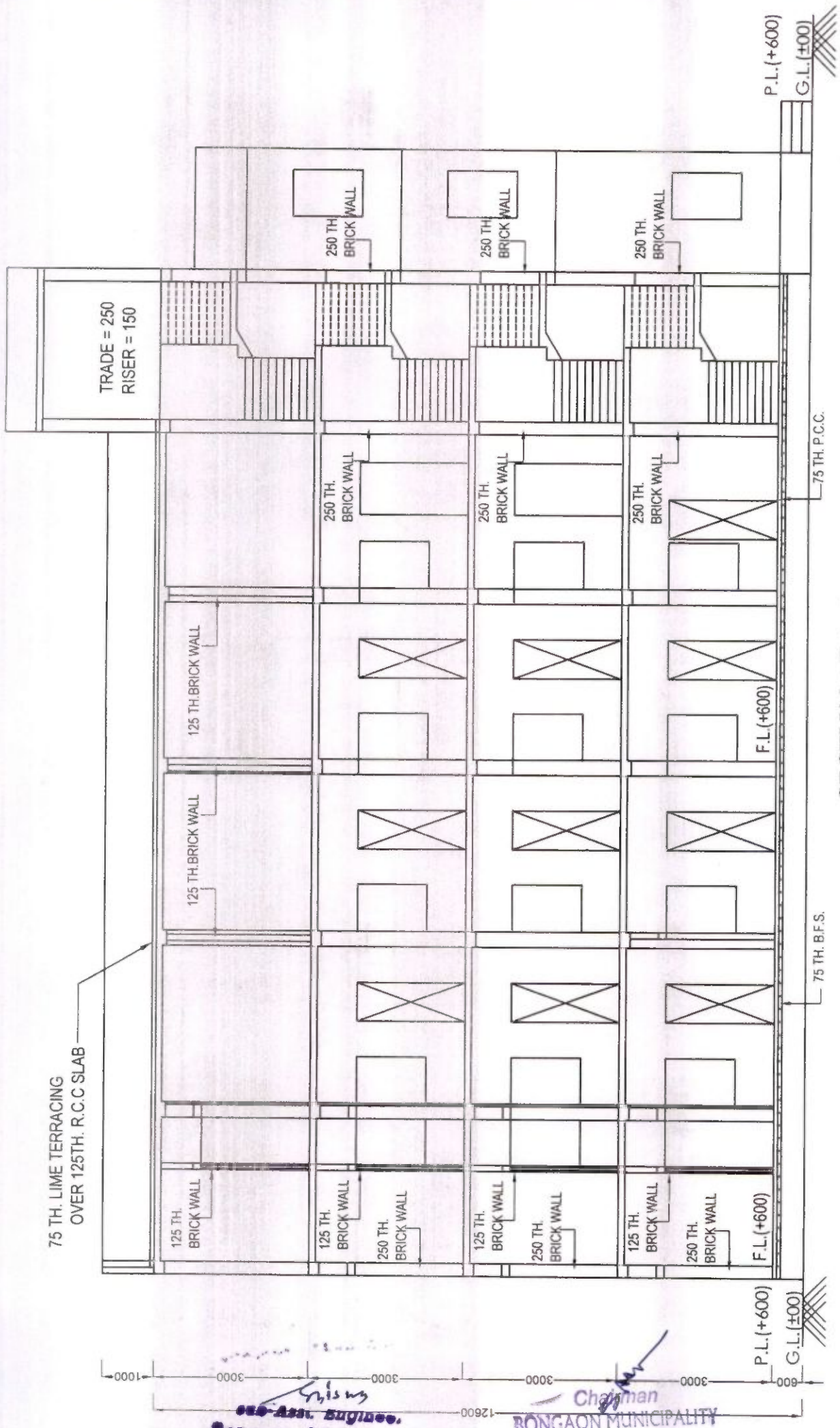
### AREA STATEMENT

DORMITORY FLOOR AREA	75.45 SQM OR 812 SFT
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THIRD FLOOR PLAN FOR FOUR STORIED NIGHT  
SHELTER FOR 50 PERSON

Chief Engineer  
Bongaon Municipality

Chairman  
BONGAON MUNICIPALITY






## O & M PLAN FOR EACH SHELTER

The mode of operation and maintenance work will be maintained by the Bongaon Municipality.

### O & M cost per Year :

Sl.	Item	Quantity	Unit	Rate Rs.	Amount Rs.
1	Annual Maintenance cost of Shelter				
i)	Electricity charges	12	Months	5000.00	60000.00
ii)	Maintenance of Plumbing & Electrical work	12	Months	500.00	6000.00
2	Annual Servicing Cost				
i)	Sweeping charges	12	Months	3000.00	36000.00
ii)	Replenishment of bedding	10%	of capital cost		12500.00
iii)	Replenishment of Kitchen equipment	10%	of capital cost		5000.00
3	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (50x365x10%)	1825	Days	100	182500.00
4	Staff Salary				
i)	Manager (full time)	12	Months	10000.00	120000.00
	Caregivers: 3 nos for 3 shifts of 8 hrs (including at least one female)	36	Months	5000.00	180000.00
				<b>Total</b>	<b>602000.00</b>
	Rupees Six Lakh Two Thousand Only				

There is a provision of Rs. 6.00 Lakh per annum for the shelter towards the expenditure of annual O&M for 5 years, the expenditure beyond 6.00 lakh will be arranged by the ULB.

  
 Sub-Asst. Engineer.  
 Bongaon Municipality

  
 Chairman  
 BONGAON MUNICIPALITY



## **USER FEES :**

User fees will be levied with the objective of improving participation of the residents in operations of the shelter and will be modestly priced. The fund so collected will be utilized for maintenance of the facilities. The following will determine the norms and application of user fees by any implementing authority:

a) Nominal charges proposed to be collected depending on the income levels of the urban homeless at rates ranging from 1/10 to 1/20 of their income. For those with no payment capacities, total exemption will be granted.

b) Meals provided at the shelter will be fully subsidized for old, infirm, disabled women and men and all children. For other shelter residents, meals may be provided at subsidized costs.

c) All residents will be encouraged to offer voluntary services for maintenance of shelter homes including mess facilities, cleanliness, etc. on rotation basis (e.g. half day service per person /week). These norms are to be evolved by the shelter manager together with the shelter management committee.

## **MONITORING AND EVALUATION**

Under NULM, an Executive Committee under the chairpersonship of the Municipal Commissioner will be constituted to manage the affairs of NULM. This EC at the city level will be responsible for review and supervision of the working of shelters with the participation of community representatives, civil society organizations, line departments and elected representatives, etc.

## **O & M AFTER FIVE YEARS:**

Efforts will be taken for upliftment of economic condition of the shelter habitants by development of livelihood and vocational skills. Linkage with different employment generation scheme will be made in priority basis by the Executive Committee with the help of ULB. And it is expected that they will be able to contribute towards O & M costs substantially and for old/ infirm inmates ULB will take up the responsibility.

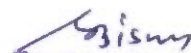
## **PUBLICITY OF INFORMATION**

In order to ensure that the information about availability of shelters for urban homeless reaches the ultimate beneficiaries, i.e. the targeted population, adequate publicity measures will be taken by the Bongaon Municipality on regular basis.

## FUND FLOW PATTERN


Rupees in lakhs

		IMPLEMENTATION YEAR		O & M YEAR						TOTAL			
SL. NO DPR COST		1st Year		2nd Year			3rd Year			TOTAL			
		GOI	GOWB	Total	GOI	GO WB	Total	GOI	GO WB			Total	
1	154.36	93.19	31.06	124.26	4.50	1.52	6.02	4.50	1.52	6.02	154.36		
		O & M YEAR										154.36	
		4th Year		5th Year			6th Year			TOTAL			
		GOI	GO WB	Total	GOI	GO WB	Total	GOI	GO WB			Total	
		4.50	1.52	6.02	4.50	1.52	6.02	4.50	1.52	6.02			

  
 Sub-Asst. Engineer.  
 Bongaon Municipality

  
 Chairman  
 BONGAON MUNICIPALITY

Implementation Schedule													
Sl. No.	Activity	Months											
		1	2	3	4	5	6	7	8	9	10	11	12
1	Invitation & Finalization of Tenders												
2	Building												
2.1	Upto Plinth Level												
2.2	Upto Ground floor Roof												
2.3	Upto First floor Roof												
2.4	Upto Second floor Roof												
2.5	Upto Third floor Roof												
2.6	Star Room Roof etc.												
2.7	Plastering, flooring, Door Window etc.												
2.8	Sanitary & Plumbing works												
2.9	Internal Electrification												
2.10	Service Connections												
2.11	Colour wash & Finishing												
3	Procurement of Furniture and Utensils												
4	Establishment of Fire Fighting arrangement												
5	Inauguration												

  
 Sub-Asst. Engineer,  
 Bongaon Municipality

32

  
 Chairman  
 BONGAON MUNICIPALITY



STD Code No. : 03215  
Phone : 255021  
Fax : 257641

## Office of the Bongaon Municipality

BONGAON, NORTH 24 PARGANAS.

Executive Officer  
Bongaon Municipality

Memo No - B.M. 1985

Date 09.10.2015

Receipt No. 4?  
Dt. 09.10.15  
C.E.'s Office, M.  
Signature: [Signature]

To  
The Chief Engineer  
M. E. Dte., Deptt.  
Bikash Bhavan (1<sup>st</sup> floor)  
Salt Lake City  
Kolkata - 700091

Sub: Shelter for Urban Homeless.

Sir,

With reference to the Executive Engineer, 24- Parganas Division-1, M.E.Dte. letter No. MED/PRG-1/657 ( 2 )/1D-31/2015 dt 12.08.2015 on the above subject, I am directed to send herewith a copy of a list of beneficiary of Homeless approved in BOC meeting and a photocopy of BOC resolution dt. 02.09.2015 for doing the needful in the matter at an early date.

Yours faithfully

[Signature]  
09.10.15  
Executive Officer  
BONGAON MUNICIPALITY  
Bongaon Municipality

Enclo: As stated above

Memo No. B.M. 1985(1) dated 09.10.2015

Copy to:

1. Executive Engineer, North 24-Parganas Division, Municipal Engineering Directorate, 7, K.B.Bose Rd. (2<sup>nd</sup> floor) Barasat, North 24 Parganas Kolkata - 700124 with reference to his Memo No. MED/PRG-1/657 ( 2 )/1D-31/2015 dt 12.08.2015

[Signature]  
Executive Officer  
Bongaon Municipality



[Signature]  
Sub-Asst. Engineer  
Bongaon Municipality

[Signature]  
Chairman  
BONGAON MUNICIPALITY

Proceedings of the special meeting of the Board of  
Councillors, Bongaon Municipality, held on 02.09.2015  
at 3 p.m. in the Municipal Office Building (Bibhuti  
Bhushan Bandyopadhyay Adik Adhibeshan Kakshe). ... 29

Councillors present :-

1. Suman Das
2. Himadri Mandal
3. Dipali Misra
4. Somayajni Mathurjee
5. Datta
6. Sumit
7. Ravik Mondal
8. Somoy
- 9.
10. Diplanali Bandyopadhyay
11. Rupa Roy
12. Shampa Mondal
13. Mouhumi Chakrabarty
- 14.
15. Banabir Das
16. Abhijit Das
- 17.
18. Manojit Das
- 19.
20. Goutam
21. Satish Das
22. Sumati Das

ଗୋଟିଏ ନବୀନ ମହାନ୍ତ (ମହାନ୍ତ) ମହାନ୍ତ, ଗୋଟିଏ  
ମହାନ୍ତ ମହାନ୍ତ ଗୋଟିଏ ମହାନ୍ତ ।  
ମହାନ୍ତ ମହାନ୍ତ ମହାନ୍ତ ମହାନ୍ତ ମହାନ୍ତ  
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Building Plan-22 ଗୋଟିଏ ମହାନ୍ତ ମହାନ୍ତ Building  
Plan-23 ଗୋଟିଏ ମହାନ୍ତ ମହାନ୍ତ ମହାନ୍ତ ମହାନ୍ତ ।  
ଗୋଟିଏ ମହାନ୍ତ ମହାନ୍ତ 37 ଗୋଟିଏ Building Plan-25 ଗୋଟିଏ  
ମହାନ୍ତ ମହାନ୍ତ Building Plan-26 ଗୋଟିଏ ମହାନ୍ତ



Plan number 37 is Building

ବିବରଣ:- ଉପରୋକ୍ତ ମନୁଷ୍ୟମାନଙ୍କର ସାମାଜିକ  
 ଚିହ୍ନିତ 51 ଟି ଉପଲେଖନୀୟ ଚିହ୍ନର ସହିତ ଏହା  
 NULM ଉପରେ ଉପରୋକ୍ତ ଉପଲେଖନୀୟ ଚିହ୍ନର  
 ସାମାଜିକ ଚିହ୍ନିତ ମାନବ ମାନବ ଚିହ୍ନିତ ଚିହ୍ନ ଏବଂ  
 ଉପଲେଖନୀୟ ଚିହ୍ନିତ ଚିହ୍ନ ଚିହ୍ନିତ ଚିହ୍ନ ଚିହ୍ନିତ  
 ଚିହ୍ନିତ ଚିହ୍ନିତ ଚିହ୍ନିତ ଚିହ୍ନିତ ଚିହ୍ନିତ ଚିହ୍ନିତ

2017 08 06





## BENEFICIARY LIST FOR HOMELESS

SL. NO.	WARD NO	SLUM NO	NAME	FATHER'S / HUSBAND NAME	Status	No. of Head
1/1	1	19	BISWANATH BISWAS	S/O LT. SUREN BISWAS	Single	1
1/2	1	19	SUDHA SARDAR	W/O ADHIR SARDAR	Single	1
1/3	1	19	SUCHITRA ROY	W/O SHIBUPADA ROY	Family	2
2/1	2	20	SACHIN ADHIKARY	S/O LT. SHYAMAPADA ADHIKARY	Single	1
2/2	2	20	HARU DEBNATH	S/O BALAI DEBNATH	Single	1
3/1	3	21	SEFALI BISWAS	W/O LT. PANCHANAN BISWAS	Single	1
3/2	3	21	KALPANA DEY	W/O LT. GOPAL DEY	Single	1
4/1	4	9	HAFIJUR KURESHI	S/O LT. OLI MAHAMMAD	Single	1
4/2	4	9	KALYANI BISWAS	W/O RANAJIT BISWAS	Single	1
5/1	5	3	BIMALA MANDAL	W/O LT. FATIK MANDAL	Single	1
6/1	6	1	SUMATI DAS	D/O LT. DEBEN DAS	Single	1
6/2	6	1	JAGANNATH DEY	S/O LT. SHAMBHU DEY	Single	1
7/1	7	2	REBA KARMAKAR	W/O LT. KAMALESH KARMAKAR	Single	1
7/2	7	2	NEMAI MONDAL	S/O LT. JOYGOPAL MONDAL	Single	1
8/1	8	4	RADHA RANI SARKAR	W/O NARAYAN SARKAR	Single	1
8/2	8	4	HARIPADA SAHA	S/O TARAKNATH SAHA	Single	1
9/1	9	5	REBA KARMAKAR	W/O LT. GOURANGA KARMAKAR	Single	1
9/2	9	5	CHINMOY LODH	S/O LT. KALIPADA LODH	Single	1
9/3	9	5	ANJALI MODAK	W/O NIMAI MODOK	Family	2
10/1	10	6	UTTARA DAS	W/O KARNADHAR DAS	Single	1

*Enish*  
05/10/15  
Sd/- Asst. Engineer  
Bongaon Municipality



*Enish*  
Sd/- Asst. Engineer  
Bongaon Municipality

*Chairman*  
BONGAON MUNICIPALITY

SL. NO.	WARD NO	SLUM NO	NAME	FATHER'S / HUSBAND NAME	Status	No. of Head
10/2	10	6	MUKUNDA DAS	S/O LT. SUBAL DAS	Single	1
11/1	11	7	REBA DAS	D/O LT. BAIDYANATH DAS	Single	1
11/2	11	7	MAYA DAS	D/O ATUL DAS	Single	1
12/1	12	7	DEPALI GHOSH	W/O NIRAPADA GHOSH	Single	1
12/2	12	7	KRISHNA BALLAV	S/O LT. GANESH BALLAV	Single	1
13/1	13	8	MAMANI DUTTA	D/O GOPAL DUTTA	Single	1
13/2	13	8	JIBAN DAS	S/O LT. JAMINI KANTA DAS	Single	1
13/3	13	8	SATYA NARAYAN BALA	S/O LT. DWIJABAR BALA	Single	1
13/4	13	8	SUNDARI GHOSH AND SON SUJIT GHOSH	W/O RABINDRANATH GHOSH	Family	2
14/1	14	10	BIDYUT PRAVA BISWAS	D/O LT. MOHON LAL BISWAS	Single	1
14/2	14	10	KARTICK DAS	S/O LT. PHANI BHUSAN DAS	Single	1
14/3	14	10	JAYA BASU	W/O NITYA GOPAL BASU	Family	2
15/1	15	16	GITA BISWAS	W/O AMAR BISWAS	Single	1
15/2	15	16	SUBAL HALDER	S/O LT. NARENDRANATH HALDER	Single	1
17/1	17	22	ABANI SARKAR	S/O LT. JAGABANDHU SARKAR	Single	1
17/2	17	22	BIBHA RANI SARKAR	W/O ABANI SARKAR	Single	1
17/3	17	22	SUBHAJIT SARKAR	S/O ABANI SARKAR	Single	1
17/4	17	22	BIJAY GHOSH RINKU GHOSH	S/O NITYANANDA GHOSH D/O LT. BALAI GHOSH	Family	2
17/5	17	22	MADAN ADHIKARY	S/O FELA ADHIARY	Single	1
17/6	17	22	GITA GHOSH	W/O LT. NISHIKANTA GHOSH	Single	1
19/1	19	14	ANNAPURNA HALDER	W/O LT. HAZARILAL HALDER	Single	1

*Shishu*  
05/10/15  
Sub-Asst. Engineer  
Bongaon Municipality



*Shishu*  
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*Shishu*  
Chairman  
BONGAON MUNICIPALITY

SL. NO.	WARD NO	SLUM NO	NAME	FATHER'S / HUSBAND NAME	Status	No. of Head
19/2	19	14	SUKUMAR BARAI	S/O LT. SUPIN BARAI	Single	1
19/3	19	14	KANIKA BISWAS	W/O HARA KUMAR BISWAS	Family	2
20/1	20	15	DOLI SARDAR	W/O LT. DEBU SARDAR	Single	1
20/2	20	15	JYOTSNA AICH	D/O CHARUBALA AICH	Single	1
20/3	20	15	SUMITRA MONDAL	W/O LT. ASWINI MONDAL	Single	1
20/4	20	15	KAMAL ROY MOUSUMI ROY (DAS)	S/O PANCHANAN ROY	Family	2
21/1	21	13	BAKUL RANI BISWAS	W/O LT. KALIPADA BISWAS	Single	1
21/2	21	13	GOBINDA BAIRAGI	S/O LT. PULIN BAIRAGI	Single	1
22/1	22	11,12	PROSEN PODDER	S/O NANDA PODDER	Single	1
22/2	22	11,12	ARCHANA BISWAS	W/O RAJU BISWAS	Family	2
TOTAL =						59

*Shisun*  
05/10/15  
sub-Asst. Engineer  
Bongaon Municipality

*This list is approved in the B.O.C mee  
dated on 02-09-2015*

*Chairman*  
BONGAON MUNICIPALITY

*Mus*  
09.10.15  
Executive Officer  
BONGAON MUNICIPALITY



*Shisun*  
sub-Asst. Engineer  
Bongaon Municipality

*Chairman*  
BONGAON MUNICIPALITY