

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-113/16/7408

তারিখ 11.11.2019

From : Director, SUDA


To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.Sub: Electronic Transfer of Fund debiting this office
Current Account No. 37715094723

Shelter for Urban Homeless under NULM

Sir,

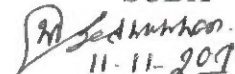
You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of O&M cost of shelter for Urban Homeless under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Chandernagore Municipal Corporation	1,19,823.00	Indian Overseas Bank, Chandannagar Branch, A/C No. 064901000008306, IFS Code. IOBA0000649
TOTAL		1,19,823.00	
(Rupees one lakh nineteen thousand eight hundred twenty three only)			


(Petrus Anuranjan Soreng)
Finance Officer
SUDA


(Debarati Dutta Gupta)
Director
SUDA


11/11/19


11-11-2019

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



CHANDERNAGORE MUNICIPAL CORPORATION

Marie Park, P.O. Chandernagore, Dist. Hooghly, PIN 712 136, West Bengal

Phone : 033 2683 5297 / 2562 ; 2685 0057 | Fax : 033 2683 5068 | 2683 6706 (Ambulance)

E-mail : chandernagorecorporation@yahoo.co.in | Website : www.chandernagoremunicipalcorporation.in

Complaint / Grievance : chandernagorecorporation@gmail.com | Whatsapp : +91 9874110110

Memo No: NULM/M/2019-20/124

Date:01.10.2019

To
The Director
State Urban Development Agency
"ILGUS BHABAN", H.C BLOCK
Sector-3, Bidhan Nagar,
Kolkata-700 106

SUB:- Request for allotment for 3 months (Oct-19 to Dec-19) of Operation & Maintenance Cost for running the SUH (Vivekananda Abasan) under Chandernagore Municipal Corporation.


Madam,

With due respect I am to inform you that the Shelter for Urban Homeless (SUH) namely Vivekananda Abasan is running from 15 July 2019 at Chandernagore Municipal Corporation under Day-NULM. The shelter is running successfully from 15 July 2019 So I request you to sanction the allotment for the operational & Maintenance cost for running the Shelter for Urban Homeless (SUH) under DAY-NULM for 3 months (October 19 to December 19) to this municipality.

Sl No	Item	Quantity	Unit	Rate	Amount
1	Electricity Charges	3	Months	5,000.00	15,000.00
2	Maintainence of Plumbing & Electrical work	3	Months	500.00	1,500.00
3	Sweeping Charges	3	Months	3,000.00	9,000.00
4	Replenishment of bedding	10%	3 Months of capital cost		3,123.00
5	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay(18x90x100)10%	3	Months	100.00	16,200.00
6	Manager(Full Time)	3	Months	10,000.00	30,000.00
7	3(Three)Care Givers 3 shifts of 8 Hours(Including at least one female)	9	Months	5,000.00	45,000.00
Total-					1,19,823.00
(Rupees One lakh Nineteen Thousand Eight Hundred Twenty Three)Only					

The Total Amount Claimed Rs-1,19,823.00 (Rupees One lakh Nineteen Thousand Eight Hundred Twenty Three only). Please sanction the above mentioned amount claimed which will enable us to run the SUH smoothly.

Yours Faithfully,


Commissioner/Secretary

Chandernagore Municipal Corporation





CHANDERNAGORE MUNICIPAL CORPORATION

Marie Park, P.O. Chandernagore, Dist. Hooghly, PIN 712 136, West Bengal

Phone : 033 2683 5297 / 2562 ; 2685 0057 | Fax : 033 2683 5068 | 2683 6706 (Ambulance)

E-mail : chandernagorecorporation@yahoo.co.in | Website : www.chandernagoremunicipalcorporation.in

Complaint / Grievance : chandernagorecorporation@gmail.com | Whatsapp : +91 9874110110

NO:- NULM/M/2019-20/122

Date:- 01.10.2019

From:- Commissioner
Chandernagore Municipal Corporation

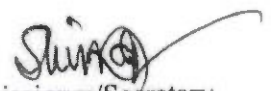
To
The Director
State Urban Development Agency
ILGUS Bhavan. H.C. Block
Bidhannagore: Sector-III

Sub: UC-330A

Madam,

I am sending herewith the utilization certificate (FORM SR -330A) in respect of Operation and management cost of SUH under DAY-NULM fund for the year of 2019-20 for the month of July-August-2019 in the prescribed Format, for favor of your kind information and taking necessary action.

Yours Faithfully


Commissioner/Secretary
Chandernagore Municipal Corporation

Rehman

01/10/2019

FORM SR-330-A
Of the Treasury Rules, West Bengal and the Subsidiary Rules **made**
thereunder, Volume-I

FORM OF UTILISATION CERTIFICATE

Sl. NO.	Letter No. and date	Amount (Rs.)
01.	SUDA-113/16/5926 Dated:-22.08.2019 (O&M Cost of SUH)	1,09,923.00
	Rs.	<u>1,09,923.00</u>

Certified that out of Rs...1,09,923.00.....grants-in-aid sanctioned during the year 2019-20.towards Chandernagore Municipal Corporation, under this letter no. given in the margin and a sum of Rs. 74,241.00..... only has been utilised for which it was sanctioned and the balance of Rs.....35,682/-..... remains un-utilised in the hand(For the expenses of September-2019) at the end

of.....30.09.2019.....

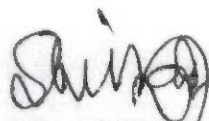
Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly / are being fulfilled and that I have exercised the following check to see that the money was actually utilised for the purpose for which it was sanctioned.

Kind of Checks exercised:

- 1.CASH BOOK
- 2.BANK PASS BOOK

Signature:

Designation:



Commissioner/Secretary

Chandernagore Municipal Corporation

Peshma

01/10/2019

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-113/16/5926

Date: 22/08/2019

Memorandum

Release of fund to Chandernagore Municipal Corporation for O&M cost of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned ULB for O&M cost of Shelter for Urban Homeless under DAY-NULM.

SI No.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Chandernagore Municipal Corporation	109923	Indian Overseas Bank, Chandannagar Branch, A/C No.064901000008306, IFS Code. IOBA0000649

Y. Hore 22/08/19
Finance Officer, SUDA

R. S. S. S. S.

22.08.2019.

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc. and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager.
Total O&M cost permissible – Rs. 6,00,000/- for one shelter catering to 50 urban homeless.		

The fund for operations & Management of the shelters will be released to the ULB in installments. No fund should be utilized for any purpose other than for which the amount is released.


George 10/8/19
Finance Officer, SUDA.

P. Sedhman.

SUDA-113/16/

22.08.2019

Copy for information to:

1. The Administrator/Executive Officer Chandernagore Municipal Corporation.

He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the sanctioned amount has duly been credited. For any discrepancy, he/she is requested to report the same immediately to SUDA.

2. Joint Director (JD), SUDA.

3. F.A., SUDA.

4. Cashier, SUDA.

Y. Anil
22/08/19
Finance Officer, SUDA
M. Sedhussan.

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-113/16/5728
ক্রমিক নং20.08.2019
তারিখ

From : Director, SUDA

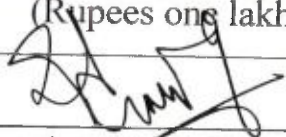
To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.Sub: Electronic Transfer of Fund debiting this office
Current Account No. 37715094723

Shelter for Urban Homeless under NULM

Sir,


You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of **O&M cost of shelter for Urban Homeless under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Chandernagore Municipal Corporation	1,09,923.00	Indian Overseas Bank, chandannagar Branch, A/C No. 064901000008306, IFS Code. IOBA0000649
TOTAL		1,09,923.00	
(Rupees one lakh nine thousand nine hundred twenty three only)			


(Petrus Anuranjan Soreng)
Finance Officer
SUDA




(Debarati Dutta Gupta)
Director
SUDA


20.08.2019.

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



HELP LINE : 12666

DIAL : 2683 5297 / 2562 / 6706

FAX : 2683 5068

E-mail : chandernagorecorporation@yahoo.co.in

Website : www.chandernagore.org

CHANDERNAGORE MUNICIPAL CORPORATION, WEST BENGAL (INDIA) PIN - 712 136

Memo No: NULM/M/2019-20/066

Date:

To
The Director
State Urban Development Agency
"ILGUS BHABAN", H.C BLOCK
Sector-3, Bidhan Nagar,
Kolkata-700 106

SUB:- Request for allotment for 3 months (July 19 to Sep-19) of Operation & Maintenance Cost for running the SUH (Vivekananda Abasan) under Chandannagore Municipal Corporation.

Madam,

With due respect I am to inform you that the Shelter for Urban Homeless (SUH) namely Vivekananda Abasan is running from 15 July 2019 at Chandernagore Municipal Corporation under Day-NULM. The shelter is running successfully from 15 July 2019 So I request you to sanction the allotment for the operational & Maintenance cost for running the Shelter for Urban Homeless (SUH) under DAY-NULM for 3 months (July 19 to September 19) to this municipality.

Sl No	Item	Quantity	Unit	Rate	Amount
1	Electricity Charges	3	Months	5,000.00	15,000.00
2	Maintenance of Plumbing & Electrical work	3	Months	500.00	1,500.00
3	Sweeping Charges	3	Months	3,000.00	9,000.00
4	Replenishment of bedding	10%	3 Months of capital cost		3,123.00
5	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay(7x90x100)10%	3	Months	100.00	6,300.00
6	Manager(Full Time)	3	Months	10,000.00	30,000.00
7	3(Three)Care Givers 3 shifts of 8 Hours(Including at least one female)	9	Months	5,000.00	45,000.00
Total-					1,09,923.00
(Rupees One lakh Nine Thousand nine Hundred twenty Three)Only					

The Total Amount Claimed Rs-1,09,923.00 (Rupees One lakh Nine Thousand nine Hundred twenty Three only). Please sanction the above mentioned amount claimed which will enable us to run the SUH smoothly.

Yours Faithfully,

Commissioner/Secretary
Chandernagore Municipal Corporation

Reshma



HELP LINE : 12666

DIAL : 2683 5297 / 2562 / 6706

FAX : 2683 5068

E-mail : chandernagorecorporation@yahoo.co.in

Website : www.chandernagore.org

CHANDERNAGORE MUNICIPAL CORPORATION, WEST BENGAL (INDIA) PIN - 712 136

Memo No: NULM/M/2019-20/058

Date: 17.07.2019

To
The Director, SUDA & Mission Director,
WBSULM
ILGUS BHAVAN, H-C Block
Sector-III, Bidhannagar
Kolkata-700106

Sub: Functionalization of Shelter for Urban homeless(SUH) at Chandannagore Municipal Corporation on 15th July, 2019

Madam,

This is to inform you that Shelter for Urban homeless(SUH) of DAY-NULM at Chandannagore Municipal Corporation has been functionalized on 15TH JULY 2019 with celebration of an inaugural ceremony. Memorandum of Understand(MOU) for a period of two years has been signed with Aastha Jadabpur and Chandannagore Municipal Corporation for operation and maintenance of Shelter for Urban homeless(SUH). The agency has recruited two staffs for smooth operation and maintenance of SUH at Chandannagore Municipal Corporation. The Programme Report of Vivekananda Abasan (SUH) functionalization is enclosed herewith

Enclo :As Stated

Yours faithfully

Commissioner/Secretary

Chandannagore Municipal Corporation

17/07/2019



HELP LINE : 12666

DIAL : 2683 5297 / 2562 / 6706

FAX : 2683 5068

E-mail : chandernagorecorporation@yahoo.co.in

Website : www.chandernagore.org

CHANDERNAGORE MUNICIPAL CORPORATION, WEST BENGAL (INDIA) PIN - 712 136

MEMO NO : NULM/M/2019-20/050

DATE : 23/06/2019

From: - COMMISSIONER
Chandernagore Municipal Corporation

To
The Director
State Urban Development Agency
ILGUS Bhavan. H.C. Block
Bidhannagore: Sector-III

Sub: UC-GFR 12-C

Madam,

I am sending here with the utilization certificate (FORM GFR -12-C) in respect of SUH under NULM fund for the year of 2015-16 and 2018-19 upto 20.06.2019 in the prescribed Format, for favor of your kind information and taking necessary action.

Yours Faithfully

Commissioner/Secretary

Chandernagore Municipal Corporation

Reshma

Chandernagore Municipal Corporation
Hooghly, West Bengal Pin-712136

GFR 12 -C
[(See Rule 239)]

UTILIZATION CERTIFICATE
(Where expenditure incurred by Govt. bodies only)

For Shelter For Urban Homeless for the F.Y. 2019-20

Sl. No.	Letter No. and date	Amounts Rs.	
1	SUDA-23/2014(PT.)/254 Date:15.02.2016	48,30,000.00	Certified that out of 48,30,000/-(Rupees Forty Eight Lacs Thirty Thousand only) of grant sanctioned during the year 2015-16 and 48,84,000/-(Rupees Forty Eight Lacs Eighty Four Thousand only) of grant sanctioned during the year 2018-19 in favour of Chandernagore Municipal Corporation Letter No. given in the margin a sum of Rs.66,32,345/-(Rupees Sixty Six Lacs Thirty Two Thousand Three Hundred Forty Five only) has been utilized for the purpose Construction of Shelter for Urban Homeless and Rs.11,03,141/-(Rupees Eleven Lacs Three Thousand One Hundred Forty One only) has been utilized for the purpose Electrical and Sanitary works of Shelter for Urban Homeless for which it was sanctioned and that the balance of Rs.19,78,514/-(Rupees Nineteen Lacs Seventy Eight Thousand Five Hundred Fourteen Only) remaining unutilized at the end of 20/06/2019 and unutilized fund will be adjusted/utilized in next year.
2	SUDA-113/16/822 Date:25.07.2018	48,84,000.00	
Total		97,14,000.00	

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the propose for which it was sanctioned.

Kind of checks exercised:

Examination of 1. Vouchers, 2. Cash Book, 3. Ledger, 4. Statement of Expenditure & 5. Statement of Fund Position

Yours Faithfully



Commissioner/Secretary

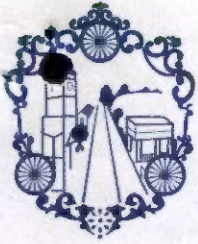
Chandernagore Municipal Corporation

Reshma

Executive Engineer
Hooghly Division

M.E. Directorate, Deptt. of U.D. & M.A.
Govt. of West Bengal

25/06/19



VD/05/2018/04866

HELP LINE : 12666

DIAL : 2683 5297 / 2562 / 6706

FAX : 2683 5068

E-mail : chandernagorecorporation@yahoo.co.in

Website : www.chandernagore.org

CHANDERNAGORE MUNICIPAL CORPORATION, WEST BENGAL (INDIA) PIN - 712 136

Memo No:NULM/M/2018-19/131

Date:07/09/2018

To
The Principal Secretary,
Department of Urban Development & Municipal Affairs
"Nagarayan", DF-8
Sector-1, Bidhan Nagar,
Kolkata-700 064

Sub:- Furnishing report of SUH at Kuthir Math Chandernagore
Ref: 128/SUDA-23/2014(MPR-1)(A) dated: 28 Aug,2018

Sir,

This is for your kind information that we have already held 3 review meetings from the month of May,2018 and we are going ahead with the task of sharp operationalization of SUH at Kuthir Math, Chandernagore.

The details of the review meetings held, progress report and the further plan of our Corporation regarding SUH are attached herewith.

NR 850
JS/UD & MA/SC/18
Sourav Chaki
Manager
Sourav Chaki, SUDA
Yours Faithfully,
SKL
Commissioner
Chandernagore Municipal Corporation
Rishma

JS(S.Chaki)
SOURAV CHAKI
W.B.C.S. (Exe)
Joint Secretary
Department of Urban Development
and Municipal Affairs
Govt. of West Bengal

DEPARTMENT OF URBAN DEVELOPMENT AND MUNICIPAL AFFAIRS GOVT. OF W.B.	
DT.	26.10.18
DIARY NO.	5159

Report of SUH (Shelter for Urban Homeless)

Construction Started on Dec, 2016.

Estimated Completion Date of construction work was Dec, 2017.

Construction was not completed by Dec, 2017.

A meeting was organized regarding the delayed construction of SUH on 24/05/2018 and the following points regarding SUH are discussed in the same meeting

1. The progress of the SUH at Kuthir Math, Chandernagore is not satisfactory. The Executive Engineer, MED; State Coordinator, SUDA & Commissioner, CMC exchanged their views with the agency regarding the pace of the construction. The agency demanded 6 months more to complete the civil construction work but after detailed discussion agreement was reached to complete the same by 31/08/2018.
2. Progress review meeting regarding SUH to be conducted every month.
3. Electrical vetted estimate of SUH at Kuthir Math, Chandernagore to be collected from KMDA and tender process to be completed as soon as possible so that civil work and electrical work can be done simultaneously.
4. Operational work process of SUH at Kuthir Math, Chandernagore to be started so that it can be started working from the date of inauguration.
5. Tender process of electrical work and procurement tender is to be done simultaneously.
6. 25% of money which is saved in civil work, can be used for procurement of furniture works after taking permission from MED.
7. 4th RA Bill regarding SUH at Kuthir Math has been submitted at Chandernagore Municipal Corporation. This will be paid & U/C will be submitted to SUDA as soon as possible.

An Executive Committee meeting was organized regarding the delayed construction of SUH on 27/06/2018 and the following points regarding SUH are discussed in the same meeting

1. The Shelter Management Committee was formed. The members of the committee are as Follows :

❖ Mayor, Chandernagore Municipal Corporation	Mayor
❖ MMIC, UPE Cell, Chandernagore Municipal Corporation	Member
❖ MMIC, Health, Chandernagore Municipal Corporation	Co-opted Member
❖ Commissioner, Chandernagore Municipal Corporation	Member Convenor
❖ Manager MIS&ME, DAY-NULM, CMC	Member
❖ CMOH, Chandernagore Hospital	Member
❖ Inspector-in-Charge, Chandernagore Police Station	Member
❖ General Manager, DIC, Hooghly	Member

2. Operation & Management of SUH was decided to be given to an Agency. The notice regarding expression of interest of O&M of SUH to be published in the website of CMC.
3. Tender process of electrical work to be completed as soon as possible. SAE(Elec) will complete the process immediately.
4. One representative from civil society for Shelter Management Committee to be decided later and the notice for the expression of interest to be published in website of CMC.

A Executive Committee meeting was organized regarding the delayed construction of SUH on 06/08/2018 and the following points regarding SUH were discussed in the same meeting

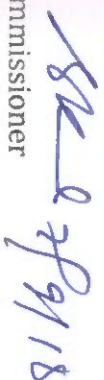
1. A meeting to be held on 8th Aug, 2018 at 3:00 PM at Office Chamber of Hon'ble Mayor, CMC, with Human Waves (Agency) regarding the operational management of SUH (Shelter for Urban Homeless).
2. Construction Work of the SUH at Kuthir Math, Chandernagore to be completed by 30th Sept, 2018.
3. No one responded in the 1st call of the tender process of the Electrical Work of SUH. 2nd call of the tender of the Electrical Work of SUH has been uploaded in Web-portal.
4. Tender process for procurement for SUH has been initiated.

Present work status :

- **Civil work :** Brick work of all the floors are completed. Plastering of the whole building almost complete.
- **Electrical work :** 2nd call of tender process of Electrical work is under process.
- **Procurement work of Furniture, Utensils etc :** Tender being floated.
- **Agency Selection :** Two new agencies showed interest and submitted proposal. As per financial norms publication of "Expression of Interest for operation and management of SUH" in website of CMC is under process.
- Next review meeting of SUH will be held in the last week of Sept, 2018.

**Physical Status of SUH, A component under DAY-NULM
Construction of 50 Bedded Shelter at Kutir Math, Chandannagar**

Sl	Project Components	Present Status	Physical Progress	Target Date
1	Civil work of SUH Building	<ul style="list-style-type: none"> ➤ Brick work of all the floors completed. ➤ Plastering of the whole building almost complete. 	85%	30/09/2018
2	Electrical work of SUH Building	<ul style="list-style-type: none"> ➤ 2nd call of tender process of Electrical work is under process. 	-	15/10/2018
3	Procurement of Furniture, Utensils etc of SUH Building	<ul style="list-style-type: none"> ➤ Tender being floated 	-	31/10/2018
4	NGO selection	<ul style="list-style-type: none"> ➤ Two new agencies showed interest and submitted proposal. ➤ As per financial norms publication of "Expression of Interest for operation and management of SUH" in website of CMC is under process. 	-	31/10/2018


 Commissioner
 Chandernagore Municipal Corporation
Redina

Financial Status of SUH, A component under DAY-NULM

Construction of 50 Bedded Shelter at Kutir Math, Chandannagar

SL	Project Components	Fund allocated (in Lakhs)	Expenditure (in Lakhs)	UC Submitted (in Lakhs)
1	Civil work	99.25	44.86	35.11
2	Electrical work	9.02	0.16	-
3	Procurement of Utensils, Furniture etc	16.68	-	-

Reshma

Commissioner

Chandernagore Municipal Corporation
Reshma

**BAR CHART SHOWING THE PROGRESS OF THE (G+3) STD. BUILDING,
FOR 50 BEDDED URBAN HOMELESS PEOPLE UNDER N.U.L.M. PROGRAMME**

WORK PROGRAMME	AUGUST, 2018				SEPTEMBER, 2018			
	DATE [8 - 12]	2ND. WEEK	3RD. WEEK	4TH. WEEK	1ST. WEEK	2ND. WEEK	3RD. WEEK	4TH. WEEK
Ground Floor Inside Plaster Complete								
1st. Floor Inside Plaster Complete								
2nd. Floor Inside Plaster Complete								
3rd. Floor Inside Plaster Complete								
Gr. & 1st. Floor flooring Complete (Including toilet block)								
1st. Floor full flooring Complete								
2nd. Floor full flooring Complete								
3rd. Floor full flooring Complete								
1st. & 2nd. Floor Interior Complete [window fitting and grill fitting complete and water reservoir construction]								
Door frame and Door fittings Complete								
Sanitary and Plumbing work full Complete								
Colouring work full Complete								

[Signature]

ENGINEER
C.M.C.

[Signature]

COMMISSIONER
C.M.C.

**Format for Monthly status of SUH, A component under DAY-NULM
Construction of 50 Bedded Shelter at Kutir Math, Chandannagar**

Name of ULB : Chandernagore

Status as on : 07-09-2018

Amount Rs. In Lakh.

Location of Shelter	Capacity of each Shelter (beds)	Date of approval by PSC	Civil & Electrification Cost (With 3% contingency) "a"	Other Cost (Cost of utensils & Furniture etc) "b"	O & M Cost per year	Total Project Cost (a + b)	Date of commencement of work	Expected date of completion	Fund Received			Total Expenditure incurred	Physical Progress achieved in details (Photograph annexed if applicable)	REMARKS
									Central	State	Total			
KUTHIR MATH, CHANDERNAGORE	50	16-12-2015	108.28	16.68	6.02	124.96	15-11-2016	31-10-2018	65.53	31.62	97.14	45.02	Brick Work of all floors completed plastering of the whole building almost complete	Civil construction to be completed by 30th September 2018

Commissioner

Chandernagore Municipal Corporation

Rashmi

Chandernagore Municipal Corporation
Hooghly, West Bengal, Pin-712136

GFR 12 - C
[See Rule 239]

UTILIZATION CERTIFICATE
(Where expenditure incurred by Govt. bodies only)

For Shelter For Urban Homeless for the F.Y. 2018-19

Letter No. and date	Amounts Rs.	Certified that out of
SUDA-23/2014PT.1/754 Date: 15.02.2015	48,30,000.00	Eight Lacs Thirty Thousand only of grant sanctioned during the year 2015-16 and 48,84,000/- (Rupees Forty Eight Lacs Eighty Four Thousand only) of grant sanctioned during the year 2018-19 in favour of Chandernagore Municipal Corporation Letter No. given in the margin and 23,72,070/- (Rupees Twenty Three Lacs Seventy Two Thousand Seventy only) on account of unspent balance of previous year, a sum of 20,44,982/- (Rupees Twenty Lacs Four Thousand Four Nine Hundred Eighty Two only) has been utilized for the purpose of Shelter for Urban Homeless for which it was sanctioned and that the balance of 52,11,088/- (Rupees Fifty Two Lacs Eleven Thousand Eighty Eight Only) remaining unutilized at the end of 24/09/2018 and unutilized fund will be adjusted/utilized in next year
SUDA-113/16/822 Date: 22.07.2016	48,84,000.00	
Total	97,14,000.00	

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

Kind of checks exercised:
Examination of 1. Vouchers, 2. Cash Book, 3. Ledger, 4. Statement of Expenditure & 5. Statement of Fund Position

J. Choudhury
01/10/18
Executive Engineer
Hooghly Division
M.E. Directorate, Deptt. of M.A.
Govt. of West Bengal

[Signature]
Commissioner
Chandernagore Municipal Corporation

Commissioner
Chandernagore Municipal Corporation



UD/00/2018/09385

Pr. Secy/UD LMA
13.9.18

HELP LINE : 12666

DIAL : 2683 5297 / 2562 / 6706

FAX : 2683 5068

E-mail : chandernagorecorporation@yahoo.co.in

Website : www.chandernagore.org

CHANDERNAGORE MUNICIPAL CORPORATION, WEST BENGAL (INDIA) PIN - 712 136

Memo No:NULM/M/2018-19/131

Date:07/09/2018

To
The Principal Secretary,
Department of Urban Development & Municipal Affairs
"Nagarayan", DF-8
Sector-1, Bidhan Nagar,
Kolkata-700 064

DD
DDF

Sub:- Furnishing report of SUH at Kuthir Math Chandernagore
Ref : 128/SUDA-23/2014(MPR-1)(A) dated : 28 Aug.2018

Soumen De

Sir,

This is for your kind information that we have already held 3 review meetings from the month of May,2018 and we are going ahead with the task of sharp operationalization of SUH at Kuthir Math, Chandernagore.

The details of the review meetings held, progress report and the further plan of our Corporation regarding SUH are attached herewith.

Yours Faithfully,

[Signature]

Commissioner
Chandernagore Municipal Corporation
Reshma.

Dr. SUDA

12/09/2018

Report of SUH (Shelter for Urban Homeless)

Construction Started on Dec, 2016.

Estimated Completion Date of construction work was Dec, 2017.

Construction was not completed by Dec, 2017.

A meeting was organized regarding the delayed construction of SUH on 24/05/2018 and the following points regarding SUH are discussed in the same meeting

1. The progress of the SUH at Kuthir Math, Chandernagore is not satisfactory. The Executive Engineer, MED; State Coordinator, SUDA & Commissioner, CMC exchanged their views with the agency regarding the pace of the construction. The agency demanded 6 months more to complete the civil construction work but after detailed discussion agreement was reached to complete the same by 31/08/2018.
2. Progress review meeting regarding SUH to be conducted every month.
3. Electrical vetted estimate of SUH at Kuthir Math, Chandernagore to be collected from KMDA and tender process to be completed as soon as possible so that civil work and electrical work can be done simultaneously.
4. Operational work process of SUH at Kuthir Math, Chandernagore to be started so that it can be started working from the date of inauguration.
5. Tender process of electrical work and procurement tender is to be done simultaneously.
6. 25% of money which is saved in civil work, can be used for procurement of furniture works after taking permission from MED.
7. 4th RA Bill regarding SUH at Kuthir Math has been submitted at Chandernagore Municipal Corporation. This will be paid & U/C will be submitted to SUDA as soon as possible.

An Executive Committee meeting was organized regarding the delayed construction of SUH on 27/06/2018 and the following points regarding SUH are discussed in the same meeting

1. The Shelter Management Committee was formed. The members of the committee are as Follows :

❖ Mayor, Chandernagore Municipal Corporation	Mayor
❖ MMIC, UPE Cell, Chandernagore Municipal Corporation	Member
❖ MMIC, Health, Chandernagore Municipal Corporation	Co-opted Member
❖ Commissioner, Chandernagore Municipal Corporation	Member Convenor
❖ Manager MIS&ME, DAY-NULM, CMC	Member
❖ CMOH, Chandernagore Hospital	Member
❖ Inspector-in-Charge, Chandernagore Police Station	Member
❖ General Manager, DIC, Hooghly	Member

2. Operation & Management of SUH was decided to be given to an Agency. The notice regarding expression of interest of O&M of SUH to be published in the website of CMC.
3. Tender process of electrical work to be completed as soon as possible. SAE(Elec) will complete the process immediately.
4. One representative from civil society for Shelter Management Committee to be decided later and the notice for the expression of interest to be published in website of CMC.

A Executive Committee meeting was organized regarding the delayed construction of SUH on 06/08/2018 and the following points regarding SUH were discussed in the same meeting

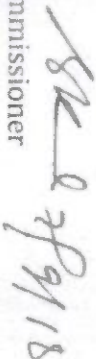
1. A meeting to be held on 8th Aug, 2018 at 3:00 PM at Office Chamber of Hon'ble Mayor, CMC, with Human Waves (Agency) regarding the operational management of SUH (Shelter for Urban Homeless).
2. Construction Work of the SUH at Kuthir Math, Chandernagore to be completed by 30th Sept, 2018.
3. No one responded in the 1st call of the tender process of the Electrical Work of SUH. 2nd call of the tender of the Electrical Work of SUH has been uploaded in Web-portal.
4. Tender process for procurement for SUH has been initiated.

Present work status :

- **Civil work :** Brick work of all the floors are completed. Plastering of the whole building almost complete.
- **Electrical work :** 2nd call of tender process of Electrical work is under process.
- **Procurement work of Furniture, Utensils etc :** Tender being floated.
- **Agency Selection :** Two new agencies showed interest and submitted proposal. As per financial norms publication of "Expression of Interest for operation and management of SUH" in website of CMC is under process.
- Next review meeting of SUH will be held in the last week of Sept, 2018.

**Physical Status of SUH, A component under DAY-NULM
Construction of 50 Bedded Shelter at Kutir Math, Chandannagar**

Sl	Project Components	Present Status	Physical Progress	Target Date
1	Civil work of SUH Building	<ul style="list-style-type: none"> ➤ Brick work of all the floors completed. ➤ Plastering of the whole building almost complete. 	85%	30/09/2018
2	Electrical work of SUH Building	<ul style="list-style-type: none"> ➤ 2nd call of tender process of Electrical work is under process. 	-	15/10/2018
3	Procurement of Furniture, Utensils etc of SUH Building	<ul style="list-style-type: none"> ➤ Tender being floated 	-	31/10/2018
4	NGO selection	<ul style="list-style-type: none"> ➤ Two new agencies showed interest and submitted proposal. ➤ As per financial norms publication of "Expression of Interest for operation and management of SUH" in website of CMC is under process. 	-	31/10/2018


 Commissioner
 Chandernagore Municipal Corporation
Kesava

Financial Status of SUH, A component under DAY-NULM

































































































Construction of 50 Bedded Shelter at Kutir Math, Chandannagar

SL	Project Components	Fund allocated (in Lakhs)	Expenditure (in Lakhs)	UC Submitted (in Lakhs)
1	Civil work	99.25	44.86	35.11
2	Electrical work	9.02	0.16	-
3	Procurement of Utensils, Furniture etc	16.68	-	-

Reshma

Commissioner
Chandernagore Municipal Corporation
Reshma

**BAR CHART SHOWING THE PROGRESS OF THE (G+3) STD. BUILDING,
FOR 50 BEDDED URBAN HOMELESS PEOPLE UNDER N.U.L.M. PROGRAMME**

WORK PROGRAMME	AUGUST, 2018				SEPTEMBER, 2018			
	DATE [8 - 12]	2ND. WEEK	3RD. WEEK	4TH. WEEK	1ST. WEEK	2ND. WEEK	3RD. WEEK	4TH. WEEK
Ground Floor Inside Plaster Complete								
1st. Floor Inside Plaster Complete								
2nd. Floor Inside Plaster Complete								
3rd. Floor Inside Plaster Complete								
Gr. & 1st. Floor flooring Complete (Including toilet block)								
1st. Floor full flooring Complete								
2nd. Floor full flooring Complete								
3rd. Floor full flooring Complete								
1st. & 2nd. Floor Interior Complete [window fitting and grill fitting complete and water reservoir construction]								
Door frame and Door fittings Complete								
Sanitary and Plumbing work full Complete								
Colouring work full Complete								

Handwritten signature

ENGINEER
C.M.C.

Handwritten signature

COMMISSIONER
C.M.C.

**Format for Monthly status of SUH, A component under DAY-NULM
Construction of 50 Bedded Shelter at Kutir Math, Chandannagar**

Name of ULB : **Chandernagore**

Status as on : **07-09-2018**

Amount Rs. In Lakh.

Location of Shelter	Capacity of each Shelter (beds)	Date of approval by PSC	Civil & Electrification Cost (With 3% contingency) "a"	Other Cost (Cost of utensils & Furniture etc) "b"	O & M Cost per year	Total Project Cost (a + b)	Date of commencement of work	Expected date of completion	Fund Received			Total Expenditure incurred	Physical Progress achieved in details (Photograph annexed if applicable)	REMARKS
									Central	State	Total			
KUTHIR MATH, CHANDERNAGORE	50	16-12-2015	108.28	16.68	6.02	124.96	15-11-2016	31-10-2018	65.53	31.62	97.14	45.02	Brick Work of all floors completed plastering of the whole building almost complete	Civil construction to be completed by September 30th 2018

Commissioner

Chandernagore Municipal Corporation

Rashmi

AKD



HELP LINE : 12666

DIAL : 2683 5297 / 2562 / 6706

FAX : 2683 5068

E-mail : chandernagorecorporation@yahoo.co.in

Website : www.chandernagore.org

CHANDERNAGORE MUNICIPAL CORPORATION, WEST BENGAL (INDIA) PIN - 712 136

Memo No:NULM/M/2018-19/131

To

The Principal Secretary,

Department of Urban Development & Municipal Affairs

"Nagarayan", DF-8

Sector-1, Bidhan Nagar,

Kolkata-700 064



Date: 07/09/2018

Sub:- Furnishing report of SUH at Kuthir Math Chandernagore
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The details of the review meetings held, progress report and the further plan of our Corporation regarding SUH are attached herewith.

Yours Faithfully,

sd/-

Commissioner

Chandernagore Municipal Corporation

Copy to:

1. Director, SUDA

HC BLOCK, Sector III, Salt Lake City, Kolkata, West Bengal 700106

Commissioner

Chandernagore Municipal Corporation

Reshma

Report of SUH (Shelter for Urban Homeless)

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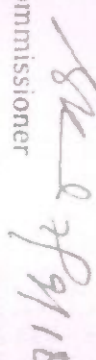
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Construction of 50 Bedded Shelter at Kutir Math, Chandannagar**

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 Commissioner
 Chandernagore Municipal Corporation
Redline

Financial Status of SUH, A component under DAY-NULM

Construction of 50 Bedded Shelter at Kutir Math, Chandannagar

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Commissioner

Chandernagore Municipal Corporation

Reshma

**BAR CHART SHOWING THE PROGRESS OF THE (G+3) STD. BUILDING,
FOR 50 BEDDED URBAN HOMELESS PEOPLE UNDER N.U.L.M. PROGRAMME**

WORK PROGRAMME	AUGUST, 2018				SEPTEMBER, 2018			
	DATE [8 - 12]	2ND. WEEK	3RD. WEEK	4TH. WEEK	1ST. WEEK	2ND. WEEK	3RD. WEEK	4TH. WEEK
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1st. Floor Inside Plaster Complete								
2nd. Floor Inside Plaster Complete								
3rd. Floor Inside Plaster Complete								
Gr. & 1st. Floor flooring Complete (Including toilet block)								
1st. Floor full flooring Complete								
2nd. Floor full flooring Complete								
3rd. Floor full flooring Complete								
1st. & 2nd. Floor Interior Complete [window fitting and grill fitting complete and water reservoir construction]								
Door frame and Door fittings Complete								
Sanitary and Plumbing work full Complete								
Colouring work full Complete								

[Signature]


ENGINEER
C.M.C.

[Signature]

COMMISSIONER
C.M.C.

**Format for Monthly status of SUH, A component under DAY-NULM
Construction of 50 Bedded Shelter at Kutir Math, Chandannagar**

Name of ULB :		Chandernagore		Status as on :		07-09-2018		Amount Rs. in Lakh						
Location of Shelter	Capacity of each Shelter (beds)	Date of approval by PSC	Civil & Electrification Cost (With 3% contingency) "a"	Other Cost (Cost of utensils & Furniture etc) "b"	O & M Cost per year	Total Project Cost (a + b)	Date of commencement of work	Expected date of completion	Fund Received			Total Expenditure incurred	Physical Progress achieved in details (Photograph annexed if applicable)	REMARKS
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 Commissioner
 Chandernagore Municipal Corporation
 Reshma .

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-113/16/822

Date: 25/07/2018

Memorandum

Release of fund for Shelter for Urban Homeless under DAY-
NULM

Fund are shown herein are being released electronically in favour of Chandernagore Municipal Corporation of Shelter for Urban Homeless under DAY-NULM as 2nd instalment.

SL NO.	Name of ULBs	Amount (Rs. In Lakh)		Total
		Central Share	State Share	
I.	Chandernagore Municipal Corporation	29.30	19.54	48.84

Finance Officer, SUDA

[Signature]
25.07.2018.

দূরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

The release of funds subject to the following conditions-

1. The fund should be utilized only for the approved components of the Project and within ceiling limits of approved cost.
2. The execution of the Schemes should be strictly as per the Procedure laid down in Govt. Order No. 329/MA/C-10/35-22/2013 Dated 04.05.2015 (Copy enclosed) for implementation of Shelters under NULM with MED as the Technical Support Agency.
3. Monthly report of Physical and Financial Progress should be sent to SUDA and MED by the 7th of the following month.
4. The amount released herein should be kept in the dedicated Bank Account for NULM since opened by the ULB.
5. A Subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
6. Money receipt in Form 42 may be sent immediately after receiving the fund.
7. No fund should be utilized for any purpose other than for which the amount is released.
8. Utilisation certificate on achieving 70% plus expenditure of the amount released herein and earlier vide no. SUDA-23/2014/250 dt. 31.03.15 should be submitted in prescribed proforma duly authenticated by MED for release of subsequent installment.


Finance Officer, SUDA

Dr. Subhashan.
29.07.2018.

SUDA-113/16/822(5)

Dt:- 25.07.2018

Copy for information to:

1. The Mayor Chandernagore Municipal Corporation. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
2. Pr. Secretary, UD&MA. Deptt, Govt. Of West Bengal.
3. Joint Secretary, UD&MA. Deptt, Govt. Of West Bengal.
4. Chief Engineer, M.E. Directorate.
5. Deputy Director, SUDA.

Finance Officer, SUDA

[Signature]
25.07.2018.

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-113/16/ 789

23.07.2018

ক্রমিক নং

তারিখ

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.Sub: Electronic Transfer of Fund debiting this office
Current Account No. 34061121921.

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 34061121921 lying with your branch in respect of 2nd instalement of project cost of SUH under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Chandernagore Municipal Corporation	48,84,000.00	Indian Overseas Bank, Chandannagar Branch, A/C No. 064901000008306, IFS Code. IOBA0000649
TOTAL		48,84,000.00	
(Rupees Fourty eight lakh eighty four thousand only)			

(Md Asif Sardar)
Finance Officer
SUDA



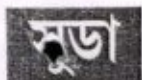
(Sutanu Prasad Kar)
Director
SUDA

23.07.2018

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-113/16/ 789

23.07.2018

ক্রমিক নং

তারিখ

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office
Current Account No. 34061121921.**

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 34061121921 lying with your branch in respect of 2nd instalement of project cost of SUH under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Chandernagore Municipal Corporation	48,84,000.00	Indian Overseas Bank, Chandannagar Branch, A/C No. 064901000008306, IFS Code. IOBA0000649
TOTAL		48,84,000.00	
(Rupees Fourty eight lakh eighty four thousand only)			

(Md Asif Sardar)
Finance Officer
SUDA

(Sutanu Prasad Kar)
Director

SUDA
23.07.2018

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



HELP LINE : 12666

DIAL : 2683 5297 / 2562 / 6706

FAX : 2683 5068

E-mail : chandernagorecorporation@yahoo.co.in

Website : www.chandernagore.org

CHANDERNAGORE MUNICIPAL CORPORATION, WEST BENGAL (INDIA) PIN - 712 136

NO - NULM/M/2018-19/042

Date:-04.06.2018

From : MAYOR
Chandernagore Municipal Corporation

To
The Director
State Urban Development Agency
ILGUS Bhavan H.C. Block
Bidhannagore Sector-III

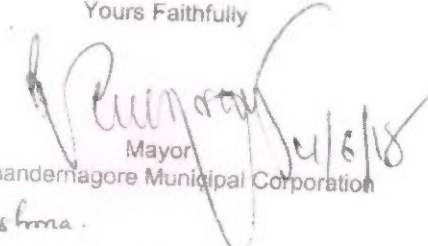
Sub: UC-GFR-19-A

Sir,

I am sending here with the utilization certificate (FORM GFR -19-A) in respect of SUH under NULM fund for the year of 2015-16 upto 02.06.2018 in the prescribed Format for favor of your kind information and taking necessary action.

Thanking you.

Yours Faithfully


Mayor
Chandernagore Municipal Corporation

Reshma.

FORM GFR 19-A

(See Rule 212 (1))

FORM OF UTILISATION CERTIFICATE

Sl No.	Letter No. and Date	Amount (Rs.)	Central Share (Rs.)	State Share (Rs.)
1	SUDA- 23/2014(PT.)/254 Dt. 15.02.2016	48,30,000.00	36,22,500.00	12,07,500.00
	Total	48,30,000.00	36,22,500.00	12,07,500.00

Certified that out of Rs. 48,30,000 of Grants-in-aid sanctioned during the years 2015-16 in favour of Chandernagore Municipal Corporation under this Ministry/ Department letter No. given in the margin and Rs. NIL on account of unspent balance of the previous years, a sum of Rs. **35,11,089.00** has been utilized for the purpose of Shelter for Urban Homeless for which it was sanctioned and that the balance of Rs. **13,18,911.00** remaining unutilized at the end of the year as on 02.06 2018.

I **Certified** that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly / are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised.

- 01.
- 02.
- 03.
- 04.
- 05.

J. Chandhru
21/06/18

Signature :

Designation:

Date :

Reshma

Mayor
Chandernagore
Municipal Corporation

4/6/18

**Format for Monthly status of SUH, A component under DAY-NULM
Construction of 50 Beded Shelter at Kutir Math, Chandannagar**

Name of ULB :		Chandernagore		Status as on :		04-06-2018		Amount Rs. In Lakh.					
Location of Shelter	Capacity of each Shelter (beds)	Date of approval by PSC	Civil & Electrification Cost (With 3% contingency) "a"	Other Cost (Cost of utensils & Furniture etc) "b"	O & M Cost per year	Total Project Cost (a + b)	Date of commencement of work	Expected date of completion	Fund Received			Total Expenditure incurred	Physical Progress achieved in details (Photograph annexed if applicable)
									Central	State	Total		
KUTHIR MATH, CHANDERNAGORE	50	16-12-2015	108.28	16.68	6.02	124.96	15-11-2016	31-08-2018	36.23	12.08	48.30	35.11	3rd Floor roof Casting (complete, Gr. 1st & 2nd Floor Brick Work ongoing)

Handwritten signature
Executive Engineer
Municipal Engineering Department

Handwritten signature
Mayor
Chandernagore Municipal Corporation

Handwritten signature
13.06.18
Assistant Engineer
Hooghly Division, M.E. Dte.
Deptt. of Municipal Affairs
Govt. of West Bengal

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-23/2014 (Pt.)/254

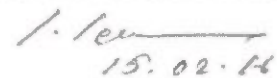
তারিখ 15.02.2016

**Sub: Release of funds for Shelter of Urban Homeless under NULM
in Selected Urban Local Bodies.**

Funds as shown herein are being released electronically in favour of the Urban Local Bodies for Shelter of Urban Homeless under NULM as first installment (40%).

Sl. No	Name of MC/ULBs	Amount (Rs. in Lakh)		Total
		Central Share	State Share	
1	2	3	4	5
1.	Barrackpore	36.16	12.05	48.21
2.	Bongaon	36.43	12.14	48.57
3.	Halisahar	36.23	12.08	48.30
4.	Chandernagore	36.23	12.08	48.30

15/02/16
Finance Officer & Ex-Officio
Joint Director (Finance), SUDA

/s/ 
15.02.16

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

CHANDERNAGORE MUNICIPAL CORPORATION

DAY-NULM SECTION, UPE CELL

EXECUTIVE COMMITTEE MEETING

DATE : 27/06/2018

MINUTES OF MEETING

TIME : 03:00 PM

The meeting was chaired by Hon'ble Commissioner, CMC who is also the CPO of DAY-NULM project. The following Officials and delegates present in the meeting were :

1. Shri Ram Chakraborty, Mayor, Chandernagore Municipal Corporation
2. Shri Partha Dutta, MMIC, Health, Chandernagore Municipal Corporation
3. Smt. Sabita Das, MMIC, UPE Cell, Chandernagore Municipal Corporation
4. Shri Swapan Kundu-Commissioner, Chandernagore Municipal Corporation
5. Shri Srikanta Roy, Secretary, Chandernagore Municipal Corporation
6. Smt. Reshma Chakraborty-Manager, MIS & ME, DAY-NULM Project, CMC
7. Shri Provash Parui, APO, DAY-NULM Project, CMC
8. Shri Saibal Ray-Engineer, Chandernagore Municipal Corporation
9. Shri Tushar Pitam Ghosh, Manager, DIC, Hooghly
10. Smt. Saheli Choudhuri, EE MED, Hooghly
11. Shri A.K. Mondal, AE MED, Hooghly
12. Shri Debasis Koley, DAcumDEO, DAY-NULM Project, CMC
13. Shri Chayan Kumar Paul, Accountant, DAY-NULM Project, CMC
14. Smt. Swati Banerjee, CO, DAY-NULM Project, CMC
15. Smt. Puspa Majumder, CO, DAY-NULM Project, CMC
16. Smt. Mina Batyabal, CO, DAY-NULM Project, CMC

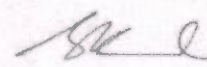
The Mayor, CMC took the chair and initiated the meeting. The Shelter Management Committee was formed. The members of the committee are as Follows :

- | | |
|--|-----------------|
| 1. Mayor, Chandernagore Municipal Corporation | Mayor |
| 2. MMIC, UPE Cell, Chandernagore Municipal Corporation | Member |
| 3. MMIC, Health, Chandernagore Municipal Corporation | Co-opted Member |
| 4. Commissioner, Chandernagore Municipal Corporation | Member Convenor |
| 5. Manager MIS&ME, DAY-NULM, CMC | Member |
| 6. CMOH, Chandernagore Hospital | Member |
| 7. Inspector-in-Charge, Chandernagore Police Station | Member |
| 8. General Manager, DIC, Hooghly | Member |

The other points discussed in the meeting were :

1. A letter to be issued to District Magistrate Office, Hooghly for nomination of "District Social Officer or his representative" for the Shelter Management Committee.
2. A letter to be issued to CMOH, Chandernagore Hospital and Inspector-in-Charge, Chandernagore Police Station requesting them to be member of Shelter Management Committee.
3. Operation & Management of SUH was decided to be given to an Agency. The notice regarding expression of interest of O&M of SUH to be published in the website of CMC.
4. Tender process of electrical work to be completed as soon as possible. SAE(Elec) will complete the process immediately.
5. One representative from civil society for Shelter Management Committee to be decided later and the notice for the expression of interest to be published in website of CMC.
6. CLC has been decided to be set up at Borough-V, Chandernagore Municipal Corporation.

The meeting ended with thanks to all the participants.



Commissioner



HELP LINE : 12666

DIAL : 2683 5297 / 2562 / 6706

FAX : 2683 5068

E-mail : chandernagorecorporation@yahoo.co.in

Website : www.chandernagore.org

CHANDERNAGORE MUNICIPAL CORPORATION, WEST BENGAL (INDIA) PIN - 712 136

Memo No: NULM/M/2018-19/048

Date: 18/06/2018

To
The Director, SUDA & Mission Director,
WBSULM
ILGUS BHAVAN, H-C Block
Sector-III, Bidhannagar
Kolkata-700106



Sub: Invitation to attend Executive Committee meeting on formation of Shelter Management Committee for SUH

Sir,

This is to inform you that an Executive Committee meeting of DAY-NULM on formation of Shelter Management Committee for SUH has been scheduled on 27.06.2018 at 3.00 P.M at Mayor's Chamber of Chandernagore Municipal Corporation.

In this regard you are requested to spare one official who is looking after SUH to attend the meeting. The list of agendas to be discuss are enclosed.

Encl: As Stated

Yours faithfully

Commissioner

Chandernagore Municipal Corporation

Reshma

DD
5
S.D.
02-07-18
17:15 PM



HELP LINE : 12666

DIAL : 2683 5297 / 2562 / 6706

FAX : 2683 5068

E-mail : chandernagorecorporation@yahoo.co.in

Website : www.chandernagore.org

CHANDERNAGORE MUNICIPAL CORPORATION, WEST BENGAL (INDIA) PIN - 712 136

Memo No: NULM/M/2018-19/047

Date: 14/06/18

Notice

This is hereby informed that a meeting of Executive Committee of DAY-NULM has been scheduled on 27.06.2018 to discuss the issues mentioned below. As a member of the Committee, you are requested to attend the meeting which has been scheduled on the following date, time and location.

Date: 27.06.2018

Time: 03:00 PM

Location: Mayor's Chamber, Chandernagore Municipal Corporation

Agenda:

- Formation of Shelter Management Committee for SUH.
- Progress of Construction of SUH.
- Miscellaneous.

[Signature] 14/6
Commissioner

Chandernagore Municipal Corporation

Reshma

Copy forwarded for necessary information and necessary action;

Designation	Membership
1. Mayor, Chandernagore Municipal Corporation	Chairman
2. Dy. Mayor, MMIC, Education, Chandernagore Municipal Corporation	Member
3. MMIC, Health, Chandernagore Municipal Corporation	Member
4. Secretary, Chandernagore Municipal Corporation	Member
5. Engineer, Chandernagore Municipal Corporation	Member
6. DIC, Hooghly	Member
7. District SHG & Self Employment Officer, Hooghly	Member
8. Lead District Manager, Hooghly	Member
9. Representative of ITI, Chinsurah	Member
10. Manager, MIS & ME, Chandernagore Municipal Corporation	Member(Co-opted)
11. APO, NULM, Chandernagore Municipal Corporation	Member(Co-opted)
12. DA cum DEO, NULM, Chandernagore Municipal Corporation	Member(Co-opted)
13. Accountant, NULM, Chandernagore Municipal Corporation	Member(Co-opted)
14. Community Organisers, Chandernagore Municipal Corporation	Member(Co-opted)
✓ 15. Representative of SUH, SUDA	Invited
16. Executive Engineer, MED, Chinsurah, Hooghly	Invited

All are requested to attend the above mentioned meeting.

[Signature]
Commissioner

Chandernagore Municipal Corporation

Reshma



..... **Dated**

Invitation for executive Committee Meeting of DAY-NULM Section
Memo No : NULM/M/2018-19/04~~4~~ Dt : 14/06/2018

From
Chandernagore Municipal Corporation
UPE Cell, Hatkhola
Chandernagore

To
The Director, SUDA & Mission Director,
WBSULM
ILGUS BHAVAN, H-C Block
Sector-III, Bidhannagar
Kolkata-700106

From :
The Mayor / The Commissioner,
Chandernagore Municipal Corporation
Mairie Park, Barabazar, P.O. Chandernagore,
Dist. Hooghly, Pin - 712136, West Bengal.

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-113/2016 / 315

২৭.05.2018

ক্রমিক নং From: Deputy Director, SUDA

তারিখ

To: Commissioner,
 Chandernagar Municipal Commissioner

Sub: Functionalization of Shelter for Urban Homeless (SUH) under DAY-NULM

Sir,

You may be aware that one 50 bedded shelter unit under the scheme Shelter for Urban Homeless (SUH) was sanctioned by Project Sanction Committee of SUH in favour of your Corporation on **16.12.2015** with an amount of **Rs. 121.43 Lakh**. Fund to the tune of **Rs. 48.30 Lakh** was released in favour of your ULB. As per information available at this office that the shelter unit is under construction & progress of the work is very slow. It is informed you that the date of commencement of work is **15.11.2016** and **one year** completed from date of commencement of work.

In this connection this is bring to your notice that the timeline for functionalization of the shelter unit, was **December, 2017** as per Road Map of SUH which was submitted in before the Hon'ble Supreme Court and as per DPR the time period completion of the project is one year from the date of commencement of the work..

In this context you are therefore requested to take the matter seriously and to take necessary action to make the shelter unit functional at the earliest.

Yours faithfully,

de
 Deputy Director, SUDA

Memo. No. SUDA-23/2014(Pt-I)/ 315/11

Date: 27.05.2018

Copy forwarded to Chief Engineer, MED for information and to take necessary action

de
 Deputy Director, SUDA

SUMMARY OF DPR FOR SHELTER FOR URBAN HOME LESS

Name of the City : chandannagar

Name of ULB: Chandannagar Municipal Corporation

Name of the shelter with Ward No: Shelter for Urban Homeless at Ward No.- 12

Proposal for Construction or refurbishment:

No. of Shelters already sanctioned

Capacity Proposed: 50

Proposed Location: Chandannagar

(for Construction and refurbishment) - Nil

No. of existing Shelters Operational in ULB:
(i) Under NULM - NIL
(ii) From Other schemes - NIL
(iii) Total - Nil

Total Capacity of existing Shelters
(i) Under NULM - NA
(ii) From Other schemes - NA
(iii) Total - NA

P. Biswas
Sub-Assistant Engineer (BSUP)
Chandernagore Municipal Corporation

Asstt. Engineer
Chandernagore Municipal Corporation

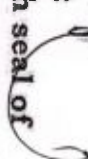
Mayor
Chandannagar Municipal Corporation

Sl. No	Parameters	Details	Remarks
1	Is the City a NULM city as per the norms of NULM?	Yes	
2	Tatal Population of the ULB as per the Census 2011 (as mentioned in Para 3.2 of the SUH Guidelines)	1,66,867	
3	Brief Details of homeless survey (if any) giving year, agency, number of homeless identified etc.	Survey list attached with DPR	
4	Locations having high concentration of homeless which this shelter will cover: Distance of Shelter from those locations.	Railway Station, Below Bridge, Municipal office compound	
5	Space in the proposed Shelter	1. Area (sq.m)	253.87 m ²
		2. Proposed capacity	50 persons
		3. Area per person	5.1 SQM
6	Please specify the group of Urban Homeless the Shelter Would cater to viz. (a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Disabled (f) Mentally Disabled (g) Family (h) Any other. (as mentioned in Para 3.3 of the SUH Guidelines)	(a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Mentally Disabled (f) Family	


P. Basu

Sl. No	Parameters	Details	Remarks
7	Details Land on which Shelter is Proposed to be built (as mentioned in Para 9.4 & 9.6 of the SUH Guidelines)	Area 568.32 m ² Plot No. 175 Location DAG NO.-175, L. NO-1 WARD NO. -12 Owner of Land as per Land records Municipal Corporation	
8	Details of Lease /agreement /permission under which land is being used for Shelter:	N.A.	
9	Please specify the facilities to be provided in the Shelter: (as mentioned in the para 4 of the SUH Guidelines)		
	a) Well ventilated room	Yes	
	b) Water and Sanitation Arrangements	Yes	
	c) Standard Lighting	Yes	
	d) Cleaning and Maintenance of other services	Yes	
	e) Common Kitchen	Yes	
	f) Any other	Yes	
	Estimated Cost Of Shelter:		
	i) Site Development		
	ii) Civil Works including(internal electricity,sanitation and water)	108.28 lakhs	
	iii) External electricity Connection	0.50 lakhs	
	iv) External Water connection		
	v) Furniture and other equipments	8.71 lakhs	
	vi) any other (Fire fighting, contingency, DPR preparation cost etc.),	7.48 lakhs	
	vii) Total		
11	Type of Construction, Material etc.	RCC framed structure	
12	Rate proposed for Construction and refurbishment ; Specify whether the rate is as per Central Public Works (CPWD) rates or State Scheduled of Rates. (as mentioned in the para 9.5 of the SUH guidelines).	WB PWD SoR, 2014 w.e.f. 01.07.2014	
13	Weather the design is resistant to Earth Quake and similar Natural Calamities	Yes	

Sl. No	Parameters	Details	Remarks
14	Proposed Date of Completion of Construction of Shelter with Time Line (as mentioned in the para 9.3 of the SUH guidelines).	one year	
15	Any other Finalcial Support for Construction ,refurbishment and or O&M of the Shelter Through any other source other than NULM. (as mentioned in the para 9.1 & 9.2 of the SUH guidelines).	Initialy contribution of ULB will utilised towards O&M of shelter.	
16	Arrangement for convergence with other services/ entitlements.		
a)	Name of the Organization which has been identified for operations and Management of the proposed Shelter. Justify their selection (as mentioned in the para 8.1 of the SUH guidelines).		
b)	Details of the arrangement /Aggrement by which the Shelter is Proposed to be managed in the first five years of it's existence (as mentioned in the para 9.8 of the SUH guidelines).		
c)	Details of cost estimates foe Operation and Management of the Shelter including Staff and theirsalaries (as mentioned in the para 11.6 of the SUH guidelines).		
d)	Plan for sustaining the Shelter after 5 years of operation under NULM (as mentioned in the para 9.8 of the SUH guidelines).		

Signature : 
Name with seal of
the Implementing Agency:

P. Brown
Sub-Assistant Engineer (BSUP)
Chandernagore Municipal
Corporation


Asstt. Engineer
Chandernagore Municipal
Corporation

Mayor
Chandernagore
Municipal Corporation



HELP LINE : 12666

DIAL : 2683 5297 / 2562 / 6706

FAX : 2683 5068

E-mail : chandernagorecorporation@yahoo.co.in

Website : www.chandernagore.org

CHANDERNAGORE MUNICIPAL CORPORATION, WEST BENGAL (INDIA) PIN - 712 136

NO:- NULM/M/2017-18/089

Date:-20.02.2018

From: - MAYOR
Chandernagore Municipal Corporation

To
The Director
State Urban Development Agency
ILGUS Bhavan. H.C. Block
Bidhannagore: Sector-III

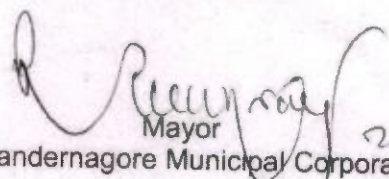
Sub: UC-GFR-19-A

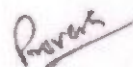
Sir,

I am sending here with the utilization certificate (FORM GFR -19-A) in respect of SUH under NULM fund for the year of 2015-16 upto 08.02.2018 in the prescribed Format, for favor of your kind information and taking necessary action.

Thanking you.

Yours Faithfully


Mayor
Chandernagore Municipal Corporation



FORM GFR 19-A

(See Rule 212 (1))

FORM OF UTILISATION CERTIFICATE

Sl No.	Letter No. and Date	Amount (Rs.)	Central Share (Rs.)	State Share (Rs.)
1	SUDA- 23/2014(PT.)254 Dt. 15.02.2016	48,30,000.00	36,22,500.00	12,07,500.00
	Total	48,30,000.00	36,22,500.00	12,07,500.00

Certified that out of Rs. 48,30,000 of Grants-in-aid sanctioned during the years 2015-16 in favour of Chandernagore Municipal Corporation under this Ministry/ Department letter No. given in the margin and Rs. NIL on account of unspent balance of the previous years, a sum of Rs. 24,57,087.00 has been utilized for the purpose of Shelter for Urban Homeless for which it was sanctioned and that the balance of Rs. 23,72,913.00 remaining un utilized at the end of the year as on 08.02.2018.

1. **Certified** that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly / are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised.

- 01.
- 02.
- 03.
- 04.
- 05.

J. Chandra
12/02/18
Executive Engineer
Hooghly Division
M.E. Directorate, Deptt. of M.A
Govt. of West Bengal

Signature

Designation:

Date : 08/02/2018

[Signature]
Mayor
Chandernagore Municipal
Corporation

FORM GFR 19-A

(See Rule 212 (1))

FORM OF UTILISATION CERTIFICATE

Sl No.	Letter No. and Date	Amount (Rs.)	Central Share (Rs.)	State Share (Rs.)
1	SUDA- 23/2014(PT.)/254 Dt.15.02.2016	48,30,000.00	36,22,500.00	12,07,500.00
	Total	48,30,000.00	36,22,500.00	12,07,500.00

Certified that out of Rs. 48,30,000 of Grants-in-aid sanctioned during the years 2015-16 in favour of Chandernagore Municipal Corporation under this Ministry/ Department letter No. given in the margin and Rs. NIL on account of unspent balance of the previous years, a sum of Rs. 24,57,087.00 has been utilized for the purpose of Shelter for Urban Homeless for which it was sanctioned and that the balance of Rs. 23,72,913.00 remaining un utilized at the end of the year as on 08.02.2018.

1. **Certified** that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly / are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised.

- 01.
- 02.
- 03.
- 04.
- 05.

J. Chandra
12/02/18

Executive Engineer
Hooghly Division
M.E. Directorate, Deptt. of M.A
Govt. of West Bengal

Signature

Designation:

Date : 08/02/2018

Mayor
Chandernagore Municipal
Corporation

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAYAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-113/2016/

28.11.2017

1025/

ক্রমিক নং

From: Addl. Director, SUDA
& Addl. Mission Director, WBSULM

তারিখ

To: Commissioner,
Chandernagar Municipal CorporationSub: Status of shelter unit under the scheme Shelter for Urban Homeless (SUH)
under NULM

Sir,

You may be aware that four a 50 bedded shelter unit under the scheme Shelter for Urban Homeless (SUH) was sanctioned by Project Sanction Committee of SUH in favour of your Corporation on 16.12.2015 with an amount of Rs. 121.43 Lakh. Fund to the tune of Rs. 48.30 Lakh was released in favour of your ULB on 15.02.2016. As per report available at this office the progress of the construction work is very slow and the work commenced on 15.11.2016. As per DPR of SUH the time period for completion of construction work is one year. It has been observed that recent progress of the work is 50% and it is apprehended that the same will not be completed within 15.12.2017.

Under these circumstances you are requested to take the matter seriously and do needful for completion of construction work at the earliest.

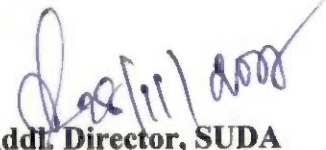
Yours faithfully,


Addl. Director, SUDA
& Addl. Mission Director, WBSULM

SUDA-113/2016 / 1025/114

28.11.2017

Copy forwarded to the Chief Engineer, MED for information and to take necessary action


Addl. Director, SUDA
& Addl. Mission Director, WBSULM

SUDA-117/2016/

28.11.2017

**From: Addl. Director, SUDA
& Addl. Mission Director, WBSULM**

**To: Commissioner,
Chandernagar Municipal Corporation**

**Sub: Status of shelter unit under the scheme Shelter for Urban Homeless (SUH)
under NULM**

Sir,

You may be aware that four a 50 bedded shelter unit under the scheme Shelter for Urban Homeless (SUH) was sanctioned by Project Sanction Committee of SUH in favour of your Corporation on **16.12.2015** with an amount of **Rs. 121.43 Lakh**. Fund ^{to the} ~~with a~~ tune of **Rs. 48.30 Lakh** was released in favour of your ULB on **15.02.2016**. As per report available at this office ^{the} ~~that~~ progress of the construction work is very slow and the work ~~was~~ commenced on 15.11.2016. As per DPR of SUH the time period for completion of construction work is one year. It has been observed that recent progress of the work is 40% and it will not be completed within 15.12.2017.

*↓
is apprehended that the same*

Under these circumstances you are requested to take the matter seriously and do needful for completion of construction work at the earliest.

Yours faithfully,

**Addl. Director, SUDA
& Addl. Mission Director, WBSULM**

SUDA-23/2014(pt) /

28.11.2017

Copy forwarded to the Chief Engineer, MED for information and to take necessary action

**Addl. Director, SUDA
& Addl. Mission Director, WBSULM**



HELP LINE : 12666

DIAL : 2683 5297 / 2562 / 6706

FAX : 2683 5068

E-mail : chandernagorecorporation@yahoo.co.in

Website : www.chandernagore.org

CHANDERNAGORE MUNICIPAL CORPORATION, WEST BENGAL (INDIA) PIN - 712 136

NO:- NULM/M/2017/191

Date:-28/08/2017

From: - MAYOR
Chandernagore Municipal Corporation

To
The Director
State Urban Development Agency
ILGUS Bhavan. H.C. Block
Bidhannagore: Sector-III



5mm - FINE
28/10/17

Sub: UC-GFR-19-A

Sir,

I am sending here with the utilization certificate (FORM GFR -19-A) in respect of SUH under NULM fund for the year of 2015-16 upto 24.08.17 in the prescribed Format, for favor of your kind information and taking necessary action.

Thanking you.

Yours Faithfully

Mayor
Chandernagore Municipal Corporation

FORM GFR 19-A

(See Rule 212 (1))

FORM OF UTILISATION CERTIFICATE

Sl No.	Letter No. and Date	Amount (Rs.)	Central Share (Rs.)	State Share (Rs.)
1	SUDA- 23/2014(PT.)/254 Dt.15.02.2016	48,30,000.00	36,22,500.00	12,07,500.00
	Total	48,30,000.00	36,22,500.00	12,07,500.00

Certified that out of Rs. 48,30,000 of Grants-in-aid sanctioned during the years 2015-16 in favour of Chandernagore Municipal Corporation under this Ministry/ Department letter No. given in the margin and Rs. NIL on account of unspent balance of the previous years, a sum of Rs. 16,51,000 has been utilized for the purpose of Shelter for Urban Homeless for which it was sanctioned and that the balance of Rs. 31,79,000.00 remaining un utilized at the end of the year as on 24.08.2017.

I. **Certified** that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly / are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised.

- 01.
- 02.
- 03.
- 04.
- 05.

Signature :

Designation:

Date :

Mayor

Chandernagore Municipal
Corporation

28/08/2017

q/s J. Choudhury
31/08/17

Executive Engineer
Hooghly Division
M.E. Directorate Deptt. of M.A.
Govt. of West Bengal

**Format for Monthly status of SUH, A component under DAY-NULM
Construction of 50 Beded Shelter at Kutir Math, Chandannagar**

Name of ULB :		Chandernagore		Status as on :		01-08-2017		Amount Rs. In Lakh					
Location of Shelter	Capacity of each Shelter (beds)	Date of approval by PSC	Civil & Electrification Cost (With 3% contingency) "a"	Other Cost (Cost of utensiles & Furniture etc) "b"	O & M Cost per year	Total Project Cost (a + b)	Date of commencement of work	Expected date of completion	Fund Received			Total Expenditure incurred	Physical Progress achieved in details (Photograph annexed if applicable)
									Central	State	Total		
KUTIR MATH, CHANDERNAGORE	50	15-12-2015	108.28	16.68	6.02	124.96	15-11-2016	15-12-2017	36.23	12.08	48.30	16.51	1st Floor Construction ongoing

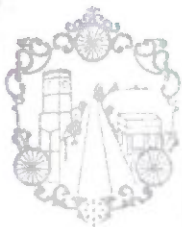
J. Chandra
11/06/17

Executive Engineer
Municipal Engineering Department

R. Chandra

Mayor
Chandernagore Municipal Corporation

Executive Engineer
Hooghly Division
M.E. Directorate, Deptt. of M.A.
Govt. of West Bengal



HELP LINE : 12666

DIAL : 2683 5297 / 2562 / 6706

FAX : 2683 5068

E-mail : chandernagorecorporation@yahoo.co.in

Website : www.chandernagore.org

CHANDERNAGORE MUNICIPAL CORPORATION, WEST BENGAL (INDIA) PIN - 712 136

NO: NULM/M/2017/191

Date:-28/08/2017

From: MAYOR
Chandernagore Municipal Corporation

To
The Director
State Urban Development Agency
ILGUS Bhavan, H.C. Block
Bidhanmarg, Sector-III

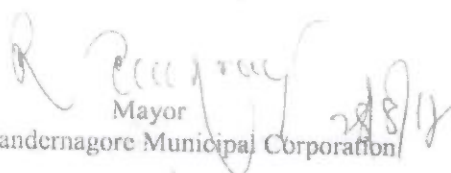
Sub: UC-GFR-19-A

Sir,

I am sending here with the utilization certificate (FORM GFR -19-A) in respect of SUH under NULM fund for the year of 2015-16 upto 24.08.17 in the prescribed Format, for favor of your kind information and taking necessary action.

Thanking you.

Yours Faithfully


Mayor
Chandernagore Municipal Corporation

**Format for Monthly status of SUH, A component under DAY-NULM
Construction of 50 Bedded Shelter at Kutir Math, Chandannagar**

Name of Unit		Chandannagar		Status as on		01-06-2015	
Sl. No.	Capacity of each Shelter (nos)	Name of the Project (nos)	Civil & Electrification Cost (Rs. 30 lakhs & above)	Other Cost (Cost of materials & furniture etc)	O & M Cost per year	Total Project Cost (Rs. 30 lakhs & above)	Date of completion of work
1	50	50 Bedded Shelter	120.00	10.00	10.00	130.00	11-11-2015
			Total		130.00		
			Central		35.23		
			State		64.77		
			Total		100.00		
			Total Expenditure		100.00		
			Physical Progress achieved in detail (Photograph attached)				
			Approved				
			For Control Group				

J. Chandra
11/06/15

Joint Engineer

Engineering Department

Executive Engineer
Hooghly Division
M.E. Directorate, Dept. of M.A
Govt. of West Bengal

[Signature]
Mayor
Chandannagar Municipal Corporation



০৫



রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-113/2016/ ২২৪৫

তারিখ 27.12.2016

From: Director SUDA
& Mission Director, WBSULM

To : Mayor,
Chandernagar Municipal Corporation

Sub: Present progress of construction of Shelter for Urban Homeless (SUH) under DAY-NULM

You are aware that one 50 bedded Shelter for Urban Homeless (SUH) unit was sanctioned by Project Sanction Committee (PSC) in its 5 th meeting, with an amount Rs. 124.96 Lakh (including 3% DPR preparation cost) in favour of your ULB. Fund for the tune of Rs. 48.30 Lakh (1 st instalment) was released in favour of your ULB vide memo no. SUDA/1513/15-16 dated: 15.02.2016. Also Lowest bidder rates' was approved by Technical Committee, SUDA in its 67 th meeting held on 08.09.2016.

From the record it is noticed that any physical progress of construction work is not reported to this office till now.

You are, therefore requested to inform about progress of construction work of SUH at earliest.

০৫
Director SUDA

& Mission Director, WBSULM

Memo no. SUDA-113/2016/ ২২৪৫/১(১)

Date: 27.12.2016

Copy forwarded to CE, MED for information and take necessary action

০৫
Director SUDA
& Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-113/2016/

তারিখ 27.12.2016

From: Director SUDA
 & Mission Director, WBSULM

To : ^{Mayor} Commissioner,
 Chandernagar Municipal Corporation

Sub: Present progress of construction' of Shelter for Urban Homeless (SUH) under DAY-NULM

You are aware that one 50 bedded Shelter for Urban Homeless (SUH) unit was sanctioned by Project Sanction Committee (PSC) in its 5 th meeting, with an amount Rs. 124.96 Lakh (including 3% DPR preparation cost) in favour of your ULB. Funds for the tune of Rs. 48.30 Lakh (1 st instalment) was released in favour of your ULB vide memo no. SUDA/1513/15-16 dated: 15.02.2016. Also Lowest bidder rates' was approved by Technical Committee, SUDA in its 67 th meeting held on 08.09.2016.

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You are, therefore requested to inform about progress of construction work of SUH at earliest.


 Director SUDA

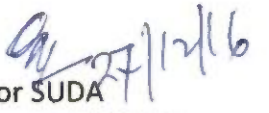
& Mission Director, WBSULM

Memo no. SUDA-113/2016/

Date: 27.12.2016

Copy forwarded to CE, MED for information and take necessary action

O/C


 Director SUDA

& Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

STATE URBAN DEVELOPMENT AGENCY

Payment Voucher

No. : SUDA/1513/15-16

Dated : 15-Feb-2016

Through : State Bank of India - WBSULM

Particulars	Amount
Account :	
Construction of Shelters for Urban Homeless - NULM	1,93,38,000.00
Primary Cost Category	
Barrackpore Municipality 48,21,000.00 Dr	
Bongaon Municipality 48,57,000.00 Dr	
Halisahar Municipality 48,30,000.00 Dr	
Chandannagar Municipal Corporation 48,30,000.00 Dr	
On Account of :	
FUND ELECTRONICALLY TRANSFERRED FROM SBI,S/L,SR. I BR. TO BARRACKPORE,BONGAON,HALISAHAR & CHANDANNAGAR MPLTS IN RESPECT OF CONSTRUCTION OF SHELTER FOR URBAN HOMELESS UNDER NULM AGAINST MEMO NO. SUDA-23/2014/261 DT. 12.02.16	
Amount (in words) :	
Indian Rupees One Crore Ninety Three Lakh Thirty Eight Thousand Only	₹ 1,93,38,000.00

Receiver's Signature:

Authorised Signatory

Checked by

Verified by

7/h

Minutes of the Fifth Meeting of Project Sanction Committee (PSC) under the scheme
of Shelter for Urban Homeless (SUH) under NULM held on 16.12.2015 at
Writers' Buildings, Kolkata – 700 001

Member Present:

- 1) Sri B.P. Gopalika, IASChairman
Principal Secretary, M. A. Department,
Government of West Bengal
- 2) Sri M. Chatterjee, Joint Secretary, M. A. Department,Member
Government of West Bengal
- 3) Sri A. Das.....Member
Chief Engineer, MED
- 4) Sri S.K. Mishra..... Member
Regional Chief, HUDCO, Kolkata
- 5) Sri M.N. Pradhan, IAS, Director, SUDA..... Member Convenor

Others present:

- 1) Sri D. Chakraborty, Dy. G.M. (Projects)
HUDCO, Kolkata
- 2) Sri S.K. Mukherjee, Technical Adviser, SUDA
- 3) Sri B. Das, TUO, SUDA
- 4) Sri S. Banerjee, AE, MED

Sri B.P. Gopalika was in the Chair.

Agenda 1. Confirmation of the minutes of the Fourth Meeting of the Project Sanction Committee held on 31.07.2015

The minutes of the Fourth Meeting of the Project Sanction Committee held on 31.07.2015 were read out and confirmed.

Agenda 2. Approval of DPRs of one shelter unit each in Barrackpur Municipality, Bongaon Municipality, Halisahar Municipality and Chandannagar Municipal Corporation

The Committee considered the following 4 DPRs prepared by the ULBs in consultation with ME Directorate and after deliberations approved the same in consideration of the fact that the proposals were in conformity with the Guidelines of scheme for Urban Homeless, a component under NULM.

Barrackpur Municipality

The DPR for setting up of a shelter near Bherri Gate on Mukto Pukur Road, Ward No. 15 with a capacity of 50 beds was approved at an estimated cost of Rs. 124.05 Lakh (including 3% DPR preparation cost of Rs. 3.51 Lakh). SUDA is directed by the Committee to process release of funds as per Guidelines.

The annual O&M cost is Rs. 6.02 Lakh.

Bongaon Municipality

The DPR for setting up of a shelter at Mouza-Jagram at Milan Palli, Ward No. 19 (Kh. No. 4085, J.L. No. 116) with a capacity of 50 beds was approved at an estimated cost of Rs. 124.26 Lakh ((including 3% DPR preparation cost of Rs. 3.52 Lakh). SUDA is directed by the Committee to process release of funds as per Guidelines.

The annual O&M cost is Rs. 6.02 Lakh.

Halisahar Municipality

The DPR for setting up of a shelter at Shibergoli Chaudhury Para Road, Ward No. 6 with a capacity of 50 beds was approved at an estimated cost of Rs. 124.26 Lakh (including 3% DPR preparation cost of Rs. 3.52 Lakh) subject to furnishing a declaration from the Municipality that the land is free of encroachment and under sole ownership of the Municipality to SUDA and thereafter SUDA is directed by the Committee to process release of funds as per Guidelines.

The annual O&M cost is Rs. 6.02 Lakh.

Chandannagar Municipal Corporation

The DPR for setting up of a shelter behind Swagatam, Ward No. 12 with a capacity of 50 beds was approved at an estimated cost of Rs. 124.96 Lakh (including 3% DPR preparation cost of Rs. 3.54 Lakh). SUDA is directed by the Committee to process release of funds as per Guidelines.

The annual O&M cost is Rs. 6.02 Lakh.

Miscellaneous: Representation from Berhampore Municipality regarding change of site for shelter

The Committee recalled that a 50 bedded shelter for Berhampur Municipality to be set up at Saidabad Mouza in Berhampore was approved in the 4th Meeting of PSC held on 31.07.2015 at an estimated cost of Rs. 122.89 Lakh. The Committee was informed that the Municipality has now come up with a proposal to change the site to Khagra Joy Chandra where 24.95 decimal land is available. The Committee also noted that appropriate funds as per Guidelines has been released to Berhampur Municipality as per decision taken in 4th PSC meeting.

After deliberation the Committee suggested that MED may visit the proposed revised site and submit a report on the suitability of the land for the purpose of construction of shelter.

Meeting ended with a vote of thanks to and from the Chair.



(B P Gopalika)
Principal Secretary
Municipal Affairs Department
Government of West Bengal
& Chairman, Project Sanction Committee

GOVERNMENT OF WEST BENGAL
OFFICE OF THE CHIEF ENGINEER
Municipal Engineering Directorate

Bikash Bhawan, South Block (1st Floor) Salt Lake, Kolkata – 700091

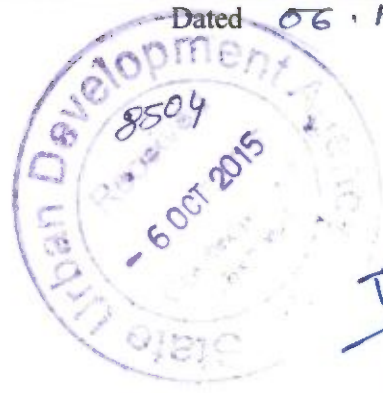
Phone No: (033)2337-1331/ (033)2358-3347 \ Fax: (033) 2337-5472 /2337-5474

E-mail: ce_medte@yahoo.com

No. ME/ 1710/1M-54/2014

From : The Chief Engineer
M. E. Dte.
Bikash Bhavan

✓ To : The Director,
SUDA,
ILGUS Bhaban, H.C. Block, Sector-III,
Salt Lake, Kolkata- 700 106.



Sub: Submission of Detailed Project Report of 1 No. Shelter for Urban Homeless under NULM within Chandernagore Municipal Corporation

Ref: C.M.C/B.S.U.P/N.U.L.M/2015/01 dt. 23.09.2015

Sir,

In reference to the above noted subject I am sending herewith 2 (two) sets of the Detailed Project Report of 1 No. *Shelter for Urban Homeless under NULM within Chandernagore Municipal Corporation* (Project cost Rs.155.06 Lakh including O & M cost for five year) for your kind perusal and taking necessary action please.

Yours faithfully,

Enclo:- As stated above.

Chief Engineer, MED

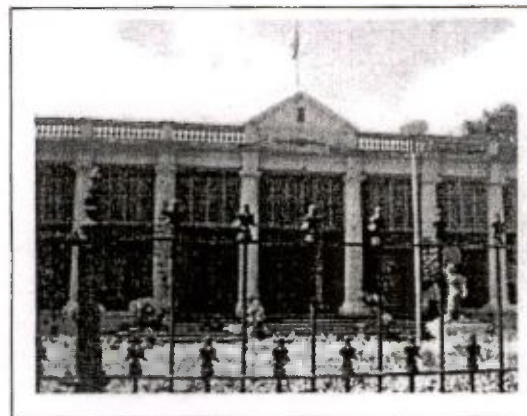
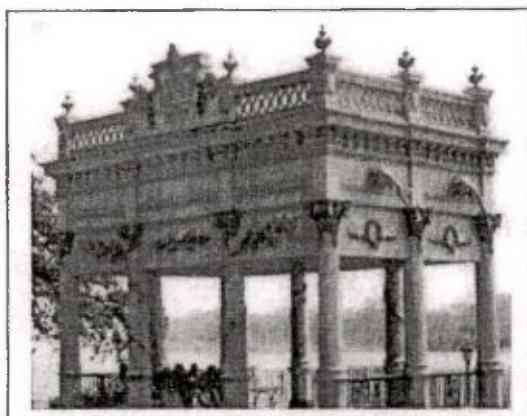
No. ME/

Dated

Copy forwarded for information to :

1. The Mayor, Chandernagore Municipal Corporation

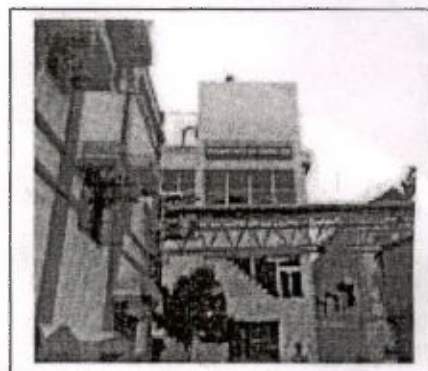
Chief Engineer, MED



DETAILED PROJECT REPORT
SHELTER FOR URBAN HOMELESS UNDER NULM
CHANDANNAGAR MUNICIPAL CORPORATION



Sept' 2015



P. Biswas.
 Sub-Assistant Engineer (BSUP)
 Chandernagore Municipal
 Corporation

[Signature]
 Asstt. Engineer
 Chandernagore Municipal
 Corporation

[Signature]
 Mayor
 Chandernagore
 Municipal Corporation

PROPOSED

SHELTER FOR URBAN HOMELESS

AT

DAG NO.-175,J.L. NO-1

WARD NO. -12

UNDER

CHANDANNAGAR MUNICIPAL

CORPORATION

P. Biswas
Sub-Assistant Engineer (BSUP)
Chandernagore Municipal
Corporation

SV
Asstt. Engineer
Chandernagore Municipal
Corporation

SV
Mayor
Chandernagore
Municipal Corporation

SUMMARY OF DPR FOR SHELTER FOR URBAN HOME LESS

Name of the shelter with Ward
No: Shelter for Urban Homeless at
Ward No.- 12

Name of ULB: Chandannagar Municipal
Corporation

Name of the City : chandannagar

Proposal for Construction or refurbishment:

Proposed Location: Chandannagar

Capacity Proposed: 50

No. of Shelters already sanctioned
(for Construction and refurbishment) - Nil

Total Capacity of existing
Shelters
(i) Under NULM - NA
(ii) From Other schemes - NA
(iii) Total - NA

No. of existing Shelters
Operational in ULB:
(i) Under NULM - NIL
(ii) From Other schemes - NIL
(iii) Total - Nil

Sl. No	Parameters	Details	Remarks
1	Is the City a NULM city as per the norms of NULM?	Yes	
2	Total Population of the ULB as per the Census 2011 (as mentioned in Para 3.2 of the SUH Guidelines)	1,66,867	
3	Brief Details of homeless survey (if any) giving year, agency, number of homeless identified etc.	Survey list attached with DPR	
4	Locations having high concentration of homeless which this shelter will cover: Distance of Shelter from those locations.	Railway Station, Below Bridge, Municipal office compound	
5	Space in the proposed Shelter	1. Area (sq.m)	253.87 m ²
		2. Proposed capacity	50 persons
		3. Area per person	5.1 SQM
6	Please specify the group of Urban Homeless the Shelter Would cater to viz.(a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Mentally Disabled (f) Family Any other. (as mentioned in Para 3.3 of the SUH Guidelines)	(a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Mentally Disabled (f) Family	

P. Biswas
Sub-Assistant Engineer (BSUP)
Chandernagore Municipal
Corporation

Asstt. Engineer
Chandernagore Municipal
Corporation

Mayor
Chandernagore
Municipal Corporation

Sl. No	Parameters	Details	Remarks
7	Details Land on which Shelter is Proposed to be built (as mentioned in Para 9.4 & 9.6 of the SUH Guidelines)	Area Plot No. Location Owner of Land as per Land records	568.32 m ² 175 DAG NO.-175,J.L. NO-1 WARD NO. -12 Municipal Corporation
8	Details of Lease /agreement /permission under which land is being used for Shelter:	N.A.	
9	Please specify the facilities to be provided in the Shelter: (as mentioned in the para 4 of the SUH Guidelines)		
	a) Well ventilated room	Yes	
	b) Water and Sanitation Arrangements	Yes	
	c) Standard Lighting	Yes	
	d) Cleaning and Maintenance of other services	Yes	
	e) Common Kitchen	Yes	
	f) Any other	Yes	
10	Estimated Cost Of Shelter:		
	i) Site Development		
	ii) Civil Works including(Internal electricity,sanitation and water)	108.28 lakhs	
	iii) External electricity Connection	0.50 lakhs	
	iv) External Water connection		
	v) Furniture and other equipments	8.71 lakhs	
	vi) any other (Fire fighting, contingency, DPR preparation cost etc.),	7.48 lakhs	
	vii)Total		
11	Type of Construction, Material etc.	RCC framed structure	
12	Rate proposed for Construction and refurbishment ; Specify whether the rate is as per Central Public Works (CPWD) rates or State Scheduled of Rates. (as mentioned in the para 9.5 of the SUH guidelines).	WB PWD SoR , 2014 w.e.f. 01.07.2014	
13	Weather the design is resistant to Earth Quake and similar Natural Calamities	Yes	

P. Biswas

Sub-Assistant Engineer (BSUP)
Chandernagore Municipal
Corporation

Asstt. Engineer
Chandernagore Municipal
Corporation

Mayor
Chandernagore
Municipal Corporation

Sl. No	Parameters	Details	Remarks
14	Proposed Date of Completion of Construction of Shelter with Time Line <i>(as mentioned in the para 9.3 of the SUH guidelines)</i> .	one year	
15	Any other Financial Support for Construction, refurbishment and or O&M of the Shelter Through any other source other than NULM. <i>(as mentioned in the para 9.1 & 9.2 of the SUH guidelines)</i> .	Initially contribution of ULB will utilised towards O&M of shelter.	
16	Arrangement for convergence with other services/ entitlements.		
a)	Name of the Organization which has been identified for operations and Management of the proposed Shelter. Justify their selection <i>(as mentioned in the para 8.1 of the SUH guidelines)</i> .		
b)	Details of the arrangement /Aggrement by which the Shelter is Proposed to be managed in the first five years of it's existence <i>(as mentioned in the para 9.8 of the SUH guidelines)</i> .		
c)	Details of cost estimates for Operation and Management of the Shelter including Staff and theirs salaries <i>(as mentioned in the para 11.6 of the SUH guidelines)</i> .		
d)	Plan for sustaining the Shelter after 5 years of operation under NULM <i>(as mentioned in the para 9.8 of the SUH guidelines)</i> .		

Signature :
Name with seal of
the Implementing Agency:

Mayor
Chandernagore
Municipal Corporation

P. B. B. B. B.

Sub-Assistant Engineer (BSUP)
Chandernagore Municipal
Corporation

Asstt. Engineer
Chandernagore Municipal
Corporation

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P. B. W. M.
Sub-Assistant Engineer (BSUP)
Chandernagore Municipal
Corporation

S. V.
Asstt. Engineer
Chandernagore Municipal
Corporation

M. V.
Mayor
Chandernagore
Municipal Corporation

PREFACE

The National Urban Housing & Habitat Policy (NUHHP), 2007 aims at promoting sustainable development of habitat in the country with a view to ensuring equitable supply of land, shelter and services at affordable prices to all sections of the society. However, the most vulnerable of these are the urban homeless.

The Urban homeless persons contribute to the economy of the cities and thus the nation as cheap labour in the informal sector; yet they live with no shelter or social security protection. The urban homeless survive with many challenges like no access to elementary public services such as health, education, food, water and sanitation.

National Urban Livelihoods Mission (NULM) aims at providing permanent shelter equipped with essential services to the urban homeless in a phased manner under the Scheme of Shelter for Urban Homeless (SUH).

The objectives of the Shelter for Urban Homeless (SUH) component of NULM scheme are to:

- ↓ Ensure availability and access of the urban homeless population to permanent shelters including the basic infrastructure facilities like water supply, sanitation, safety and security;
- ↓ Cater to the needs of especially vulnerable segments of the urban homeless like the dependent children, aged, disabled, mentally ill and recovering gravely ill, by creating special sections within homeless shelters and provisioning special service linkages for them.
- ↓ Provide access to various entitlements, viz. social security pensions, PDS, ICDS, identity, financial inclusion, education, affordable housing etc. for homeless populations.

Formulate structures and framework of engagement for development, management and monitoring of shelters and ensuring basic services to homeless persons, by state and civil society organisations including homeless collectives.

In pursuance of the decision taken by the West Bengal State Urban Livelihood Mission for setting up a "Shelter for Urban Homeless (SUH)" under National Livelihood Mission in Chandannagar and with a view to providing shelter to the homeless people living in this town, The Chandannagar Municipal Corporation has already been identified the land at MOUZA- Chandannagar, J.L NO.-1, Ward No.-12, under Chandannagar municipal Corporation and the authority of the ULB has decided that one proposal would be sent to the SULM for setting up a shelter for urban poor in this site.

A survey was conducted for ascertaining the status of the urban homeless and 39(thirty nine) homeless persons for the shelter have been identified at present. A project has been prepared in conformity with the objectives and a guideline issued in this regard, which includes interalia, construction of a four storied building with the provision of all amenities as envisaged in the scheme.

It is believed that the proposed project would not only provide shelter to the homeless people belonging to the most vulnerable segment of the society but also could ensure availability and access of those urban homeless people to various other entitlement like social security etc. besides the basic civic services like water supply, sanitation, electricity and primary health care etc.

PROJECT AT A GLANCE			
1	NAME OF TOWN	:	Chandannagar
2	CATEGORY	:	Municipal Corporation Town
3	STATE		West Bengal
4	DISTRICT	:	Hoogly
5	ADMINISTRATIVE STATUS	:	Municipal Town
6	POPULATION (2011 CENSUS)	:	1,66,867
7	AREA OF THE TOWN	:	24.70 SQ. KM.
8	SHELTER CAPACITY	:	50 PERSONS
9	AREA STATEMENT		
I	AREA OF LAND		568.32 SQM
II	COVERED AREA		184.16 SQM
III	FLOOR AREA FOR DORMITORY / ROOM (GF+FF+2ndF+3rdF)		19.82+79.30+79.30+75.45= 253.87 SQM
10	AGENCIES		
	IMPLEMENTING AGENCY	:	Chandannagar Municipal Corporation under technical guidance of MED
	O & M	:	Chandannagar Municipal Corporation
	NODAL AGENCY	:	State Urban Development Agency
11	COSTING		
	COST FOR CIVIL STRUCTURE	:	Rs. Lakh 108.28
	COST FOR FURNITURE & UTENSILS	:	Rs. Lakh 8.71
	COST FOR OTHERS	:	Rs. Lakh 7.97
	TOTAL PROJECT COST	:	Rs. Lakh 124.96
	O & M COST FOR FIVE YEAR	:	Rs. Lakh 30.10
12	IMPLEMENTING PERIOD		
	COMMENCEMENT	:	2015
	COMPLETION	:	2016
13	FUNDING PATTERN		
	GOI	:	Rs. Lakh 116.22
	GOWB	:	Rs. Lakh 38.84

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Chandernagore
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TOWN PROFILE

CHANDANNAGAR TOWN

LOCATION

Chandannagar is located at 22.87°N 88.38°E. It has an average elevation of 10 metres (33 ft).

Chandannagar consisted of mainly three parts Khalisani (west), Gondalpara (south) and boro klshanganj (north). presently there are about 30 localities (para) and more than 100 sub-localities. Of them some are Gondalpara, Nutan Telighat, Barasat, Tematha, Hatkhola, Daibokpara, Padripara, Lalbagan, Barabazar, Bagbazar, Fatokgora, Khalisani, Nabagram, Palpara, Urdibazar, Luxmijunji, Panchanantala, Taldanga, Haridradanga etc. The areas of Dinemardanga, Mahadanga etc. are the newest places in the city and were previously colonies.

The Mankundu area was under G.C Khan (after whom the area is named). Later the place was separated from Chandannagar and renamed Mankundu. A railway station was later formed in the Howrah main line. The area is however managed by Chandannagore Municipal Corporation.

The geographical boundary of the city is marked by gateways or 'gor's. The G.T. Road runs through the middle of the city. The Delhi road runs marking the western limit of the city. Bajra, Bandhagram etc. are some of the village like areas near the borders of the city. The city is guarded by Chinsurah in the north, Bhadreswar in the south, the Hooghly river in the east and Dhaniakhali in the west

RIVER

"Ganges" river goes through the Chandannagar Corporation area.

COMMUNICATION

By road

Chandannagore is 37 km (23 mi) by road from Kolkata via G.T. Road or Delhi road. Taxis and private cars in Kolkata are easily available to approach Chandannagore.

By rail

Local trains from Howrah through Howrah Burdwan Eastern Railway main line run very frequently (peak frequency one train every 10 or 12 minutes). Many important express and passenger trains halt here. The distance from Howrah by rail is approximately 33 km (21 mi) and it takes about 50-55 minutes in all stop local trains.

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By air

Nearest airport is at Kolkata (Kolkata Airport), which is airlinked with all major Indian and International cities. Chandannagore is only 40 km (25 mi) by road from the airport. Please check Flight Schedules from the airport.

By water

There is a ferry service across the river Hooghly connecting Jagaddal of 24 Parganas (North) with Chandannagar. Government of West Bengal (West Bengal Surface Transport Corporation) operates river services across river Hooghly (the Ganges) and also between Chandannagar and Kolkata and Belur.

POPULATION

Chandannagar City	Total	Male	Female
Population	166,867	84,009	82,858
Literates	139,005	72,020	66,985
Children (0-6)	11,826	6,048	5,778
Average Literacy (%)	89.66 %	92.38 %	86.90 %
Sex ratio	986		
Child Sex ratio	955		

HERITAGE AND CULTURE

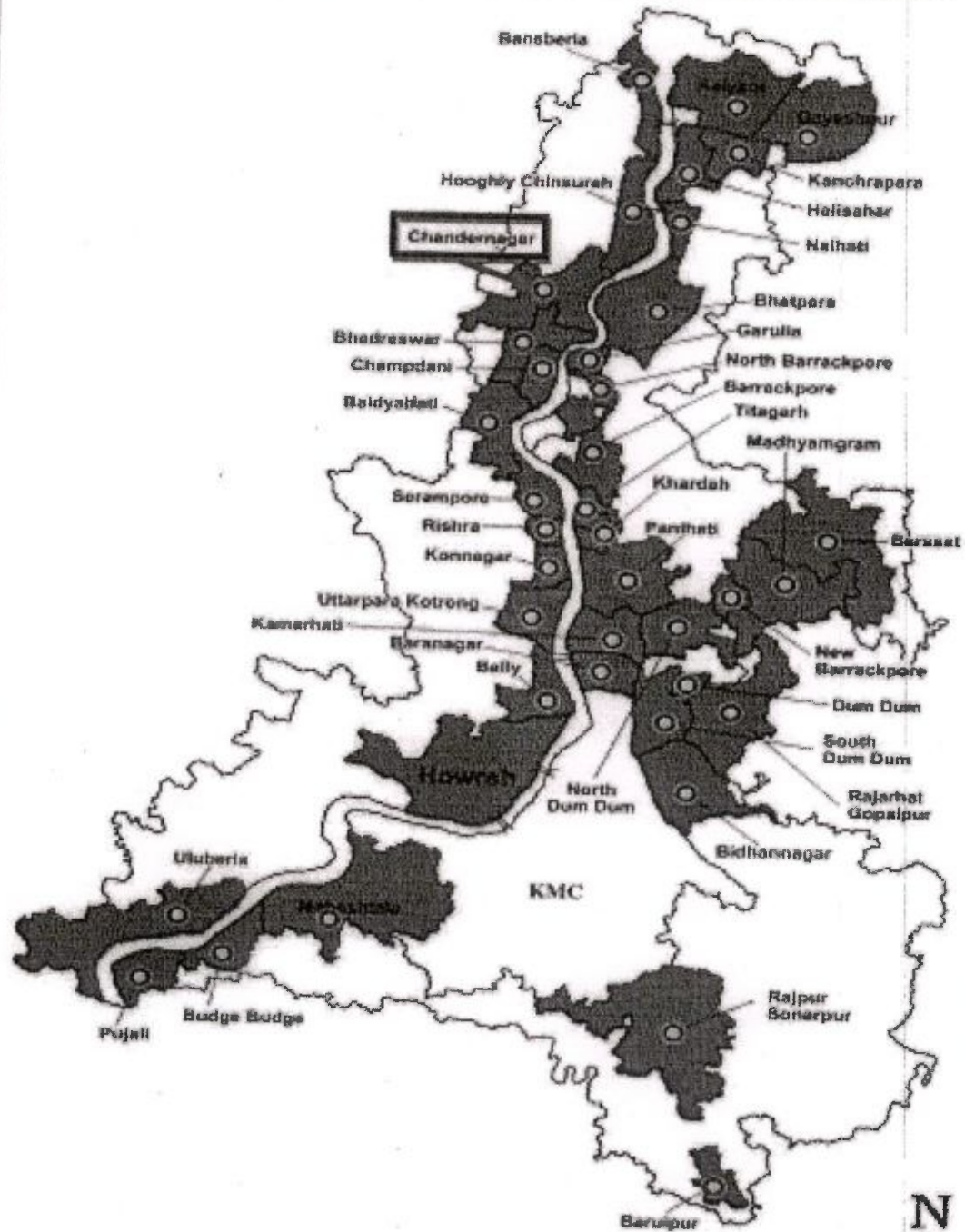
Jagaddhatri Puja is a major socio cultural event in this region.

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KOLKATA METROPOLITAN AREA

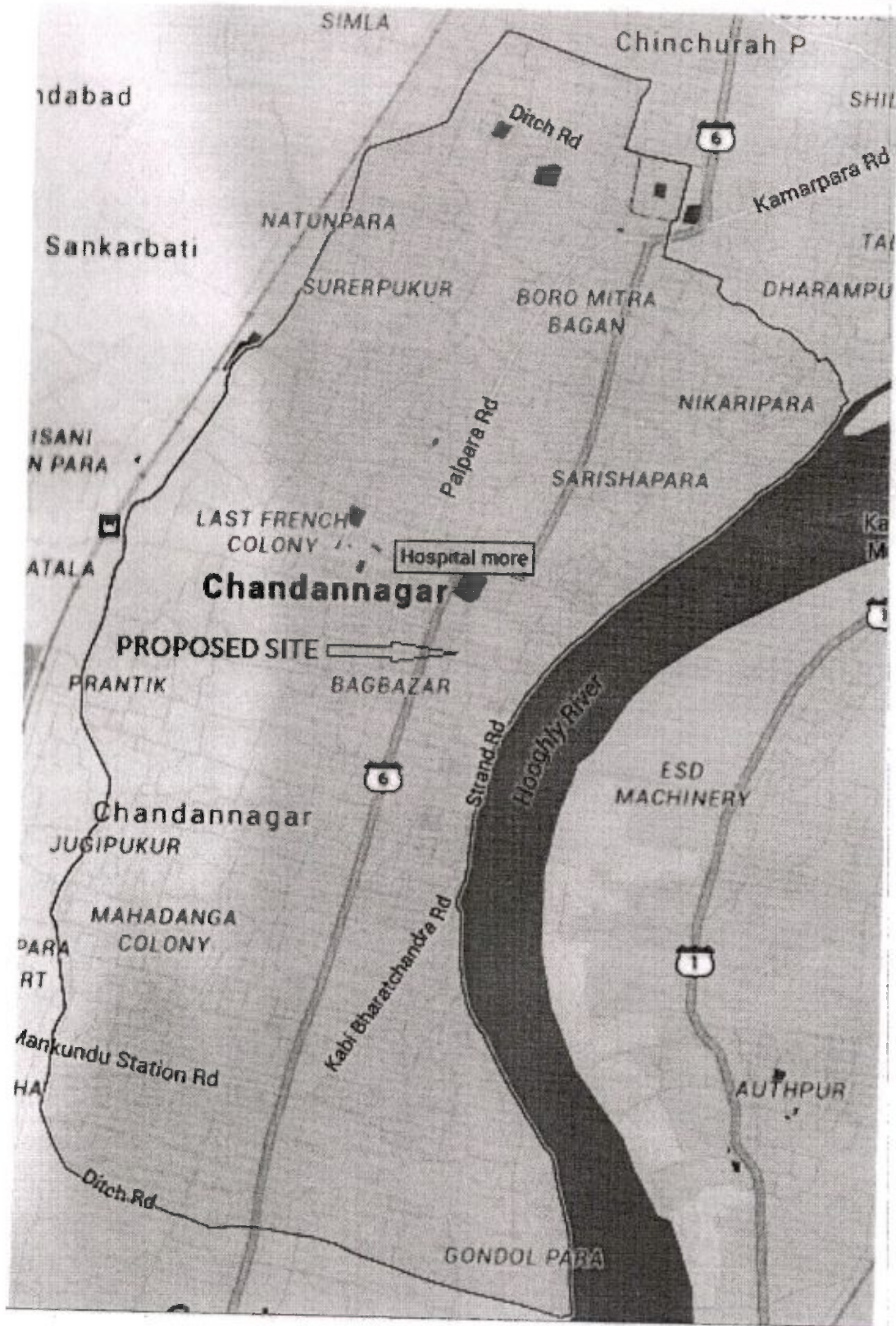


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CHANDANNAGAR TOWN MAP



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GOVT. OF WEST BENGAL
OFFICE OF THE EXECUTIVE ENGINEER
HOOGHLY DIVISION
MUNICIPAL ENGINEERING DIRECTORATE

Anupam Bhaban, Tolapharak, Chinsurah, Hooghly, Phone & Fax: (033) 26800608, E-mail Address: cemedhooghly@gmail.com

Memo No. - MED/ HLY / 201 / 1E - 46 / 2015

Date: 21.08.2015

From : Executive Engineer
Hooghly Division,
M.E.Dte.
To : The Chief Engineer,
M.E. Directorate,
Bikash Bhawan, Saltlake, Kolkata.

Sub:- Submission of site plan and Title of land for the proposed
"Shelter for Urban Homeless" under NULM within
Chandannagore Municipal Corporation.

Sir,

As directed by you I am sending herewith a site plan and Title of land for the aforesaid scheme as received from the Mayor, Chandannagore Municipal Corporation. In this regard it is to mention here that the said site is free from all encumbrances and may be fit for the said scheme.

Endo:- As stated above.

Yours faithfully,

[Signature] 21/8/15

Executive Engineer
Hooghly Division,
M.E. Directorate,
Govt. of West Bengal

Memo No. - MED/ HLY / (/) / 1E - 46 / 2015

Date: 10.08.2015

Copy forwarded for information to:-

1. The Mayor, Chandannagore Municipal Corporation.

Executive Engineer,
Hooghly Division, M.E./Directorate

P. BANERJEE
Sub-Assistant Engineer (BSUP)
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Mayor
Chandernagore
Municipal Corporation

EXECUTIVE SUMMERY

Project Details

1	State	:	West Bengal
2	City	:	Chandannagar
3	Project Name	:	Shelter for Urban Homeless of Chandannagar under NULM
4	Project Cost (Rs. In Lacs)	:	155.06
5	Central Share (Rs. In Lacs)	:	116.22
6	State Share (Rs. In Lacs)	:	38.84
7	SOR Adopted	:	PWD (WB) SoR w.e.f. 1.7.14

Project Contributions (Physical + Financial) (Rs. In lacs)

Sl No.	Scheme Component	Quantity	Unit	Rate (in Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share	State Govt. Share
1	Construction of 50 bedded four storied Shelter including Sanitary Plumbing and Internal Electrification.	1	No.	10828082.00	108.28	108.28	81.21	27.07
2	Cost for furniture and Utensils	1	No.	870500.00	8.71	8.71	6.53	2.18
3	Service Conections (WBSEDCL)	1	LS	50000.00	0.50	0.50	0.38	0.13
4	Fire fighting arrangement	1	LS	40000.00	0.40	0.40	0.30	0.10
Total Cost					117.89	117.89	88.41	29.47
Operation and maintenance cost								
1	O & M Cost for maintenance of assets created for five year	5	Yrs	602000.00	30.10	30.10	22.50	7.60
Other Cost								
1	DPR Preparation, project management, supervision & Quality control	% total cost		3%	3.54	3.54	2.65	0.88
2	Contingency	% total cost		3%	3.54	3.54	2.65	0.88
Grand Total =					155.06	155.06	116.22	38.84

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**Estimate for Construction of 50 bedded four storied Shelter for urban homeless at Chandannagar
under NULM**

(Based on PWD SoR 2014)

S.I. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
1 P-1,1-2	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete.				
	(a) Depth of excavation not exceeding 1,500 mm.	170	%Cum	12,047.00	20,479.90
2 P-1,1-3	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work)				
	(a) With earth obtained from excavation of foundation.	34	%Cum	7,831.00	2,662.54
3 P-2,1-4	(A) Filling in foundation or plinth by silver sand in layers not exceeding 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of sand. (payment to be made on measurement of finished quantity)	80	%Cum	98,524.00	78,819.20
4 P-11,1-1	Supplying and laying Polythene Sheet (150gm / sq.m.) over damp proof course or below flooring or roof terracing or in foundation or in foundation trenches.	300	Sqm	25.00	7,500.00
5 P-24,1-10	(I) Cement concrete with graded stone ballast (40 mm size excluding shuttering) In ground floor				
	(A) [Pakur Variety]				
	(a) 1:3:6 proportion	40	Cu.M	5,823.00	232,920.00
6 P-26,1-12	Hire and labour charges for shuttering with centreing and necessary staging upto 4 m. using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting, fixing and striking out after completion of works. (upto roof of ground floor).				
	(a) 25 mm. to 30 mm. thick wooden shuttering as per decision & direction of Engineer-in-charge. In Ground Floor	500	Sqm	360.00	180,000.00
	(b) -do- in 1st floor	388	Sqm	378.00	146,664.00
	(c) -do- in 2nd floor	388	Sqm	396.00	153,648.00
	(d) -do- in 3rd floor	388	Sqm	414.00	160,632.00
	(e) -do- in 4th floor	70	Sqm	432.00	30,240.00

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
7 P-14, 1 7 & P- 25, 1- 11	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips (20 mm. nominal size) excluding shuttering and reinforcement, if any. Pakur / Chandil Variety				
	(a) in ground floor.	96	Cum	7,125.68	684,065.28
	(b) -do- in 1st floor	48	Cum	7,221.68	346,640.64
	(c) -do- in 2nd floor	48	Cum	7,317.68	351,248.64
	(d) -do- in 3rd floor	48	Cum	7,413.68	355,856.64
	(e) -do- in 4th floor	7	Cum	7,509.68	52,567.76
8 P-27, 1 15	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc. including supply of rods, initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every intersection, complete as per drawing and direction.				
	(a) For works in foundation, basement and upto roof of ground floor / upto 4m.				
	(i) Tor steel	11.3	MT	60,592.10	684,690.73
	(b) -do- in 1st floor	5.7	MT	61,432.00	350,162.40
	(c) -do- in 2nd floor	5.7	MT	61,912.00	352,898.40
	(d) -do- in 3rd floor	5.7	MT	62,392.00	355,634.40
	(e) -do- in 4th floor	1.09	MT	62,872.00	68,530.48
9 P-29, 1 22 & P-30, 1 27	Brick work with 1st class bricks in cement mortar (1:6)				
	(a) In foundation and plinth	16.5	Cu.M.	5,719.00	94,363.50
	(b) In superstructure, ground floor	50	Cu.M.	5,943.00	297,150.00
	(c) In 1st floor	50	Cu.M.	6,055.00	302,750.00
	(d) In 2nd floor	50	Cu.M.	6,167.00	308,350.00
	(e) In 3rd floor	50	Cu.M.	6,279.00	313,950.00
	(f) In 4th floor	10	Cu.M.	6,391.00	63,910.00
10 P-31, 1 29 & P-33, 1 42	125 mm. thick brick work with 1st class bricks in cement mortar (1:4)				
	(a) In ground floor.	100	Sq.M.	783.00	78,300.00
	(b) In 1st floor	140	Sq.M.	795.00	111,300.00
	(c) In 2nd floor	140	Sq.M.	807.00	112,980.00
	(d) In 3rd floor	200	Sq.M.	819.00	163,800.00

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Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
11 P-40, I 3	Artificial stone in floor, dado, staircase etc with cement concrete (1:2:4) with stone chips, laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (1:2) including smooth finishing and rounding off corners including raking out joints or roughening of concrete surface and application of cement slurry before flooring works using cement @ 1.75 kg/sq.m all complete including all materials and labour.				
	3 mm. thick topping (High polishing grinding on this item is not permitted with ordinary cement). Using grey cement. 20 mm. thick				
	(i) In Ground floor	175	Sq. M	265.00	46,375.00
	(ii) In 1st floor	170	Sq. M	268.98	45,726.60
	(iii) In 2nd floor	170	Sq. M	272.96	46,403.20
	(iii) In 3rd floor	170	Sq. M	276.94	47,079.80
12 P-76, I 10	(a) M.S. or W.I. Ornamental grill of approved design joints continuously welded with M.S. W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs in ground floor.				
	(Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor)				
	(i) Grill weighing above 10 Kg./sq.mtr and up to 16 Kg./sq. mtr.				
	(i) Gr. Floor	8	Qntl	9,051.00	72,408.00
	(ii) 1st Floor	8	Qntl	9,141.51	73,132.08
	(iii) 2nd Floor	8	Qntl	9,232.02	73,856.16
	(iv) 3rd Floor	8	Qntl	9,322.53	74,580.24
13 P-77, I 15	Collapsible gate with 40mm x 40mm x 6mm Tee as top and bottom guide rail, 20mm x 10mm x 2mm vertical channels 100mm apart in fully stretched position 20mm x 5mm M.S. flats as collapsible bracings properly rivetted and washered including 38mm steel rollers including locking arrangements, fitted and fixed in position with lugs set in cement concrete and including cutting necessary holes, chasing etc. in walls, floors etc. and making good damages complete.				
	(Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor)				
	(a) In ground floor.	15	Sq.m.	4,016.00	60,240.00
	(b) In 1st floor	15	Sq.m.	4,056.16	60,842.40
	(c) In 2nd floor	15	Sq.m.	4,096.32	61,444.80
	(d) In 3rd floor	15	Sq.m.	4,136.48	62,047.20
	(e) In 4th floor	5	Sq.m.	4,176.64	20,883.20

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
14 P-81, 1 33	Supplying, fitting and fixing windows and ventilators with or without integrated grills conforming to IS 1038-1975 and manufactured from rolled steel sections conforming to IS 7452-1974 with non-friction projecting type, box type hinges, glazing clips, lugs locking bracket, handle plate etc, including hoisting in position, straightening if required, fixing lugs in cement concrete (1:2:4) with stone chips 20 mm down cutting holes and mending good damages to match with existing surface complete in all respect excluding glazing.				
	Flash butt welded windows and ventilators (No shop priming will be allowed to facilitate inspection of workmanship) Without integrated grills.				
	(b) Openable steel windows as per IS sizes with side hung shutters and horizontal glazing bars with/without fixed type ventilators. (The extra rate admissible for the openable portion only)				
	(a) In ground floor.				
	(b) In 1st floor	20	Sq. M.	2,031.00	40,620.00
	(c) In 2nd floor	20	Sq. M.	2,055.37	41,107.40
	(d) In 3rd floor	20	Sq. M.	2,079.74	41,594.80
	(c)(iv) Two point nose steel handle including fitting and fixing	20	Sq. M.	2,104.11	42,082.20
	(vi) Steel peg stay 300 mm long including fitting and fixing	160	Each	41.00	6,560.00
	(viii) MS integrated grill as per approved design integrated with steel window or ventilator, joints continuously welded with M.S. flat and brass	160	Each	29.00	4,640.00
	(a) In ground floor.				
	(b) In 1st floor	310	kg.	85.00	26,350.00
	(c) In 2nd floor	310	kg.	86.02	26,666.20
	(d) In 3rd floor	310	kg.	87.04	26,982.40
15 P-85, 1 1	Wood work in door and window frame fitted and fixed in position complete including a protective coat of painting at the contact surface of the frame excluding cost of concrete, Iron Butt Hinges and M.S clamps. (The quantum should be corrected upto three decimals).	310	kg.	88.06	27,298.60
	(d) Sal : Local.	1.070	Cu.M	89,279.00	95,528.53
16 P-90, 1 18	Supplying, fitting and fixing M.S. clamps for door and window frame made of flat bent bar, end bifurcated with necessary screws etc. by cement concrete(1:2:4) as per direction. (Cost of concrete will be paid separately)				
	(c) 40mm X 6mm, 125mm Length	100	Each	22.00	2,200.00
17 P-91, 1 20	Iron butt hinges of approved quality fitted and fixed with steel screws, with ISI mark.				
	(v) 75mm. X 60mm. X 3.15mm.	140	Each	54.00	7,560.00

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
18 P-93, 25	Iron socket bolt of approved quality fitted and fixed complete.				
	(c) 150mm long x 10mm dia bolt.	86	Each	71.00	6,106.00
19 P-93, 27	l) Iron hasp bolt of approved quality fitted and fixed complete (oxidised) with 16mm dia rod with centre bolt and round fitting.				
	(c) 300mm long.	43	Each	193.00	8,299.00
20 P-100, i- 65(ii)	Anodised aluminium D-Type handle of approved quality manufactured from extruded erection conforming to I.S. specification (I.S. 230/72) fitted and fixed a) With continuous plate base (Hexagonal/Rounded) ii) 100 mm grip x 10 mm dia rod				
		43	Each	79.00	3,397.00
21 P-119, I-101 & P- 129, I- 128	Supplying solid flush type doors of commercial quality, the timber frame consisting of top and bottom rails and side styles of well seasoned timber 65mm wide each and the entire frame fitted with 37.5mm wide battens places both ways in order to make the door of solid core and internal lipping with Garjan or similar wood veneers using phenol formaldehyde as glue etc. complete, including fitting, fixing shutters in position but excluding the cost of hinges and other fittings in ground floor.				
	(b) 32 mm thick shutters (single leaf)				
	(a) In ground floor.	9.5	Sq. M.	2,785.00	26,457.50
	(b) In 1st floor	9.5	Sq. M.	2,800.00	26,600.00
	(c) In 2nd floor	9.5	Sq. M.	2,815.00	26,742.50
	(d) In 3rd floor	9.5	Sq. M.	2,830.00	26,885.00
22 P-132, I-144	Supplying, fitting and fixing fibre reinforced polymer (FRP) Composite door frame as per approved section with glass fibre reinforced plastic moulded skins and a special sandwich core, so as to impart monolithic composite structure as per approved technology of Department of Science and Technology (DST) to satisfy IS: 4020 door testing performance criteria.				
	(ii) 66mm x 90mm	140	Mtr.	586.00	82,040.00

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
23 P-133, I-145 A.P. 129, I 138	Supplying, Fitting & Fixing 30 mm thick Factory made solid Panel PVC Door Shutter consisting of outer frame made out of M.S. tubes of 19 gauge thickness and size 19 mmx19 mm for styles, top and bottom rails, M.S. frame shall have cost of steel primers of approved make and manufacture, M.S. frame covered with 5 mm th. heat moulded PVC "C" channel of size 30 mm th, 70 mm width out of which 50 mm shall be flat and 20 mm shall be tapered in 45 degree angle on either sides forming styles; and 5 mm th. 95 mm wide PVC sheet out of which 75 mm shall be flat and 20 mm tapered in 45 degree on the inner side to form top & bottom rail and 115 mm wide PVC sheet out of which 75mm shall be flat and 20 mm shall be tapered on both sides to form lock rail. Top, bottom and lock rails shall be provided either side of the panel with 10 mm (5 mmx2) th., 20 mm wide cross PVC sheet as gap insert for top rail and bottom rail. Paneling of 5 mm th. both side PVC sheet to be fitted in the M.S. frame welded/sealed to the styles & rails with 7 mm (5 mm+2 mm) th.x15 mm wide PVC sheet beading on inner side and joined together with solvent cement adhesive. An additional 5 mm th. PVC strip of 20 mm which is to be stuck on the interior side of the "C" channel using PVC solvent adhesive etc. complete excluding all necessary hardwares as per direction of Engineer-in-Charge.				
	(a) In ground floor.	11.5	Sq.m	2,277.00	26,185.50
	(b) In 1st floor	11.5	Sq.m	2,292.00	26,358.00
	(c) In 2nd floor	11.5	Sq.m	2,307.00	26,530.50
	(d) In 3rd floor	11.5	Sq.m	2,322.00	26,703.00
24 P-151, I-2 & P-152, I-5	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary .[Excluding cost of chipping over concrete surface] A) In Ground floor				

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Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	181.00	108,600.00
	(c) 15 mm thick plaster	200	Sq.M	156.00	31,200.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	140.00	26,460.00
	B) In 1st floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	185.00	111,000.00
	(c) 15 mm thick plaster	162	Sq.M	160.00	25,920.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	144.00	27,216.00
	C) In 2nd floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	189.00	113,400.00
	(c) 15 mm thick plaster	162	Sq.M	164.00	26,568.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	148.00	27,972.00
	C) In 3rd floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	193.00	115,800.00
	(c) 15 mm thick plaster	162	Sq.M	168.00	27,216.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	152.00	28,728.00
	C) In 4th floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	50	Sq.M	197.00	9,850.00
	(c) 15 mm thick plaster	140	Sq.M	172.00	24,080.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	25	Sq.M	156.00	3,900.00
25 P-152, I-8	Neat cement punning about 1.5 mm. thick in wall, dado, window, sills, floor, drain etc. NOTE : Cement 0.152 cu.m. per 100 sq.m.				
		120	Sq.M	38.00	4,560.00
26 P-155, I-3	White washing including cleaning and smoothening surface thoroughly.				
	All floors :				
	(c) Three coats (on new works only).	740	%Sq.M	2,081.00	15,399.40

P. R. V. R. M.
Sub-Assistant Engineer (BSUP)
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[Signature]
Mayor
Chandernagore
Municipal Corporation

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
27 P-155, I-5	Colour washing with any shade with Stainers, as required including cleaning and smoothening surface thoroughly :				
	(i) Internal surface (All floors)				
	(b) Two coats (on new works only).				
	(i) Other than yellow, pink.	2420	%Sq.M	2,139.00	51,763.80
28 P-158, I-16 & P-159, I-20	Applying decorative cement based paint of approved quality after preparing the surface including scraping the same thoroughly (plastered or concrete surface) as per manufacturer's specification.				
	(iii) Two coats.				
	(a) In ground floor.	200	Sq.M	53.00	10,600.00
	(b) In 1st floor	162	Sq.M	53.72	8,702.64
	(c) In 2nd floor	162	Sq.M	54.44	8,819.28
	(d) In 3rd floor	162	Sq.M	55.16	8,935.92
	(e) In 4th floor	100	Sq.M	55.88	5,588.00
29 P-162, I-7	(A) Priming one coat on timber surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	328	Sq.M	41.00	13,448.00
	(B) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	270	Sq.M	31.00	8,370.00
30 P-162, I-8	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary :				
	(a) On timber or plastered surface :				
	With super gloss (hi-gloss) -				
	(iv) Two coats (with any shade except white)	328	Sq.M	89.00	29,192.00
	On Steel /metal surface				
	With other than hi-gloss of approved quality-				
	(iv) Two coats (with any shade except white)	270	Sq.M	77.00	20,790.00
31 P-166, I-1	Supplying best Indian sheet glass panes set in putty and fitted and fixed with nails and putty complete. (In all floors for internal wall & upto 6 m height for external wall)				
	(ii) 4 mm thick	80	Sq.M	615.00	49,200.00

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S. S.
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Corporation

M.
Mayor
Chandernagore
Municipal Corporation

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
32 P-173 1-21	Supplying, fitting & fixing UPVC pipes A- Type and fittings conforming to IS:13592-1992 with all necessary clamps nails, including making holes in walls, floor etc. cutting trenches in any soil through masonry concrete structures etc if necessary and mending good damages including joining with jointing materials (Spun Yarn, Valamoid/Bitumen/M-Seal etc) complete.				
	A) UPVC Pipes:				
	(i) 110 mm. Dia.				
	B) UPVC fitting : 110 mm dia	101	Metre	291.00	29,391.00
	(i) Plain Tee				
	(ii) Bend 87.5 degree	6	Each	200.00	1,200.00
	(iii) Shoe	6	Each	162.00	972.00
		6	Each	128.00	768.00
33 P-307 1- 17.01	Mobilisation Charges of all tools & Plants along with accessories, material, labour, supervision etc. at site of work required in connection with boring and testing work, including setting up boring rigs and shifting to different Bore-hole points etc. and also including withdrawal of same from the site after completion of work, complete as per direction of Engineer-in-Charge. a) Preliminary Investigation.				
		1	Item	8000.00	8,000.00
34 P-307 1- 17.02	Carriage of all Disturbed & Undisturbed Samples from site of work to the Divisional office or elsewhere including loading and unloading as per direction of Engineer-in-Charge. Detailed Investigation.				
		2	Item	1600.00	3,200.00
34 P-307 1- 17.03	Labour for boring by sinking and finally withdrawing 50mm to 100mm dia. (internal) pipe by a standard method to any depth below ground level / bed level in all types of soil like clay, silt, sand, stiff clay, mixed soils etc. except rocks, including collection of disturbed soil samples and including preparation and submission of bore-log as per standard proforma and also including hire charges of tool and plants complete as per direction of Engineer-in-Charge. Depth 0m to 30 m				
		30	Mtr	150.00	4,500.00
Civil work Total =					
Add for Sanitary & Plumbing 10%					9,023,401.36
Add for Electrification with fittings 10%					902,340.14
Total =					902,340.14
					10,828,082.00

(Rupees One crore eight lakh twenty eight thousand eighty two only)

P. B. W. M.
Sub-Assistant Engineer (BSUP)
Chandernagore Municipal
Corporation

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Asstt. Engineer
Chandernagore Municipal
Corporation

Mayor
Chandernagore
Municipal Corporation

Cost Estimate for Furniture & Utensils Requirement of Shelter for Urban Homeless : 4 storied for 50 person

Sl.	Item	Quantity	Unit	Rate (LS) Rs.	Amount Rs.
1	Steel Cot (Single)	50	Nos	5000.00	250000.00
2	Bed side small steel cabinet	50	Nos	2000.00	100000.00
3	Wooden Dinning Table (Four seater) made Sishu or similar wood	0	Nos	5600.00	0.00
4	Wooden Dinning Chair made Sishu or similar wood	0	Nos	2500.00	0.00
5	Cup Board Door cover with locking arrangements made of Sishu or similar wood	25	Nos	7500.00	187500.00
6	Mattress, Pillow, Bed cover, Rag, Mosquito net etc.	50	Set	2500.00	125000.00
7	Arrangement of cooking gas connection including special type oven	2	Nos	10000.00	20000.00
8	Water Purifier	2	Nos	10000.00	20000.00
9	Almirah	4	Nos	15000.00	60000.00
10	Office Table	2	Nos	4000.00	8000.00
11	Kitchen Cabinet			L.S.	50000.00
12	Utensils for cooking & food			L.S.	50000.00
			Total		870500.00

Rupees Eight Lakh Seventy Thousand Five Hundred Only

RATE ANALYSIS OF CEMENT CONCRETE ITEMS

Railway Yards Bandel Jn.
Type of Concrete Controlled Cement concrete M25
Zone All district except hill area of Darjeeling
District Howrah/ Hoogly
Work Site : Chandannagar

Distance from Bandel Jn. Rly yard to Chandannagar work site = 15.00 KM
 Say, 15.00 KM

Sl No.	Description	Volume	Rate	Amount
		cum.		
1	6(b) Controlled Cement concrete M25 Pakur Variety			5663.00
2	Rates of Pakur variety stone aggregates at Bandel Jn. Railway yards [Table : T-1, p-1]			
	20 mm Nominal Size	0.540	1405.00	758.70
	10 mm Nominal Size	0.360	1238.00	445.68
3	Road carriage from Bandel Jn. RLY yeard to work site = 15 KM			
	Carriage upto 5 Km. = Rs. 124.00			
	From 5 to 10 Km. @ 10.90Km. = Rs. 54.50			
	From 10 to 15 Km. @ 10.10Km. = Rs. 50.50			
	Total Carriage Cost Rs. 229.00	0.90	229.00	206.10
4	Loading & Unloading [TABLE :T-3]	0.90	58.00	52.20
	Total Cost at Site per Cum.			7125.68

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 Chandernagore Municipal Corporation


 Mayor
 Chandernagore Municipal Corporation

RATE ANALYSIS FOR REINFORCEMENT ITEM

P-27, Item No- 15 of P.W.D. Schedule of Rates

Reinforcement for reinforced concrete work in all sorts of structures including etc.

Step - Rate of item as per relevant section of this schedule = Rs. 61787.00 /MT

Step - Deduct Issue rate (per MT) of respective Quality Steel x 1.05 49500.00 x 1.05 = (-) Rs. 51975.00 /MT

Step - Add Basic Price at Outlet of Steel of respective Quality x 1.05 43740.00 x 1.05 = Rs. 45927.00 /MT

Step - Add Contractor's Profit @10% on cost of steel only (SL-3) 45927.00 x 10% = Rs. 4592.70 /MT

Step - Add Cost of carriage from outlet to site with necessary loading, unloading & stacking charges for 1.05 MT Steel 248.00 x 1.05 = Rs. 260.40 /MT

Rs. 60,592.10 /MT

Carriage cost of Steel Material
Distance in KM = 15

Distant(km)	km	Rate	Rs.
Up to 5 km	5.00	km @ Rs. 82.00 / 5 km	82.00
Above 5 & upto 10 km	5.00	km @ Rs. 7.30 / km	36.50
Above 10 & upto 20 km	5.00	km @ Rs. 6.70 / km	33.50
Above 20 & upto 50 km	0.00	km @ Rs. 6.30 / km	0.00
Above 50 & upto 100 km	0.00	km @ Rs. 5.60 / km	0.00
Above 100 & upto required distant	0.00	km @ Rs. 5.30 / km	0.00

Loading, Unloading & stacking=Rs.96.00

Total = 96.00
248.00 /MT

P. Biswas.

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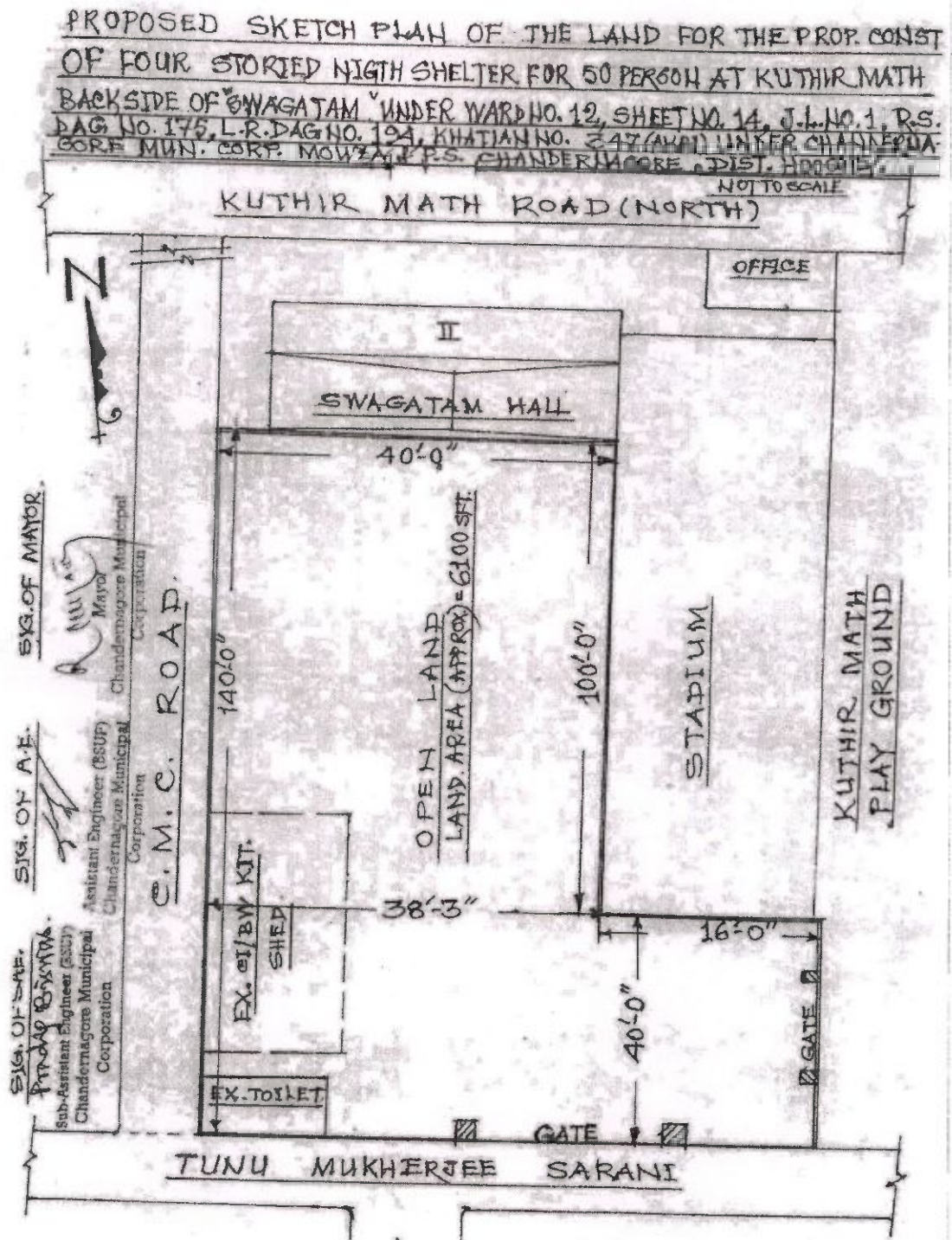
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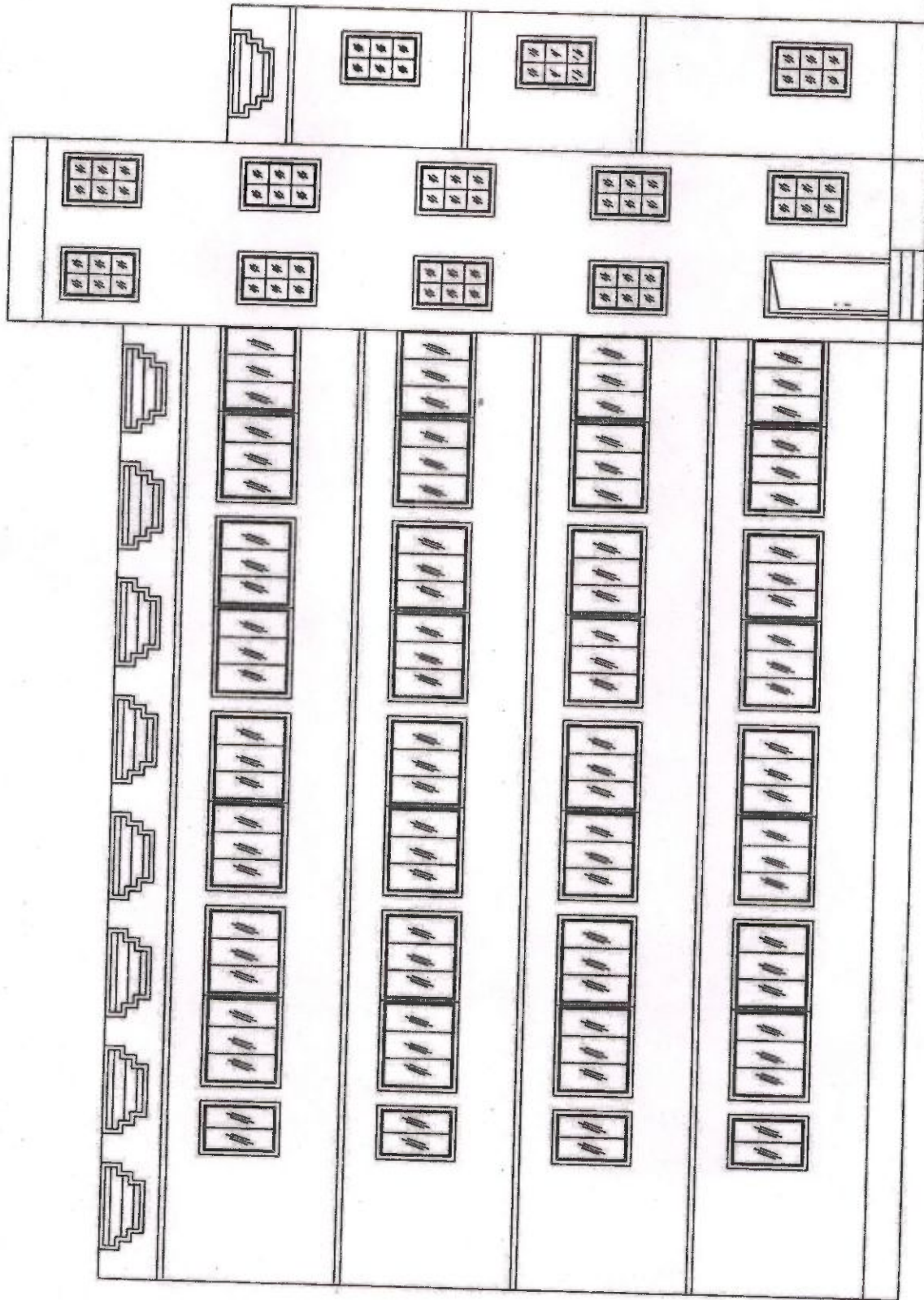
PROPOSED SITE DETAIL



P. Bhowan
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Chandernagore
Municipal Corporation



FRONT ELEVATION

P. Bismar
 Sub-Assistant Engineer (BSUP)
 Chandernagore Municipal
 Corporation

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 Asstt. Engineer
 Chandernagore Municipal
 Corporation

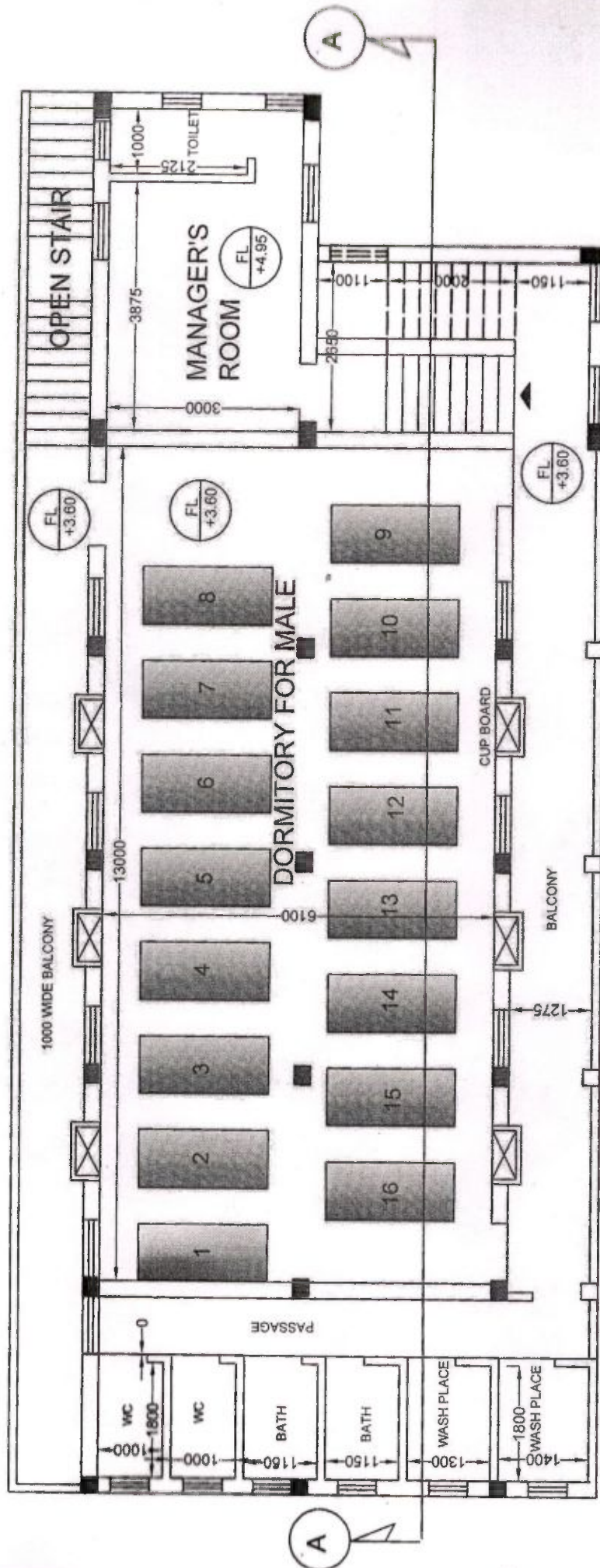
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 Mayor
 Chandernagore
 Municipal Corporation



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P. Bhowar
Sub-Assistant Engineer (BSRP)
Chandernagore Municipal
Corporation

Chandernagore
Biological Corporation



FIRST FLOOR PLAN FOR FOUR STORIED NIGHT
SHELTER FOR 50 PERSON

AREA STATEMENT	
DORMITORY FLOOR AREA	79.30 SQM OR 854 SFT

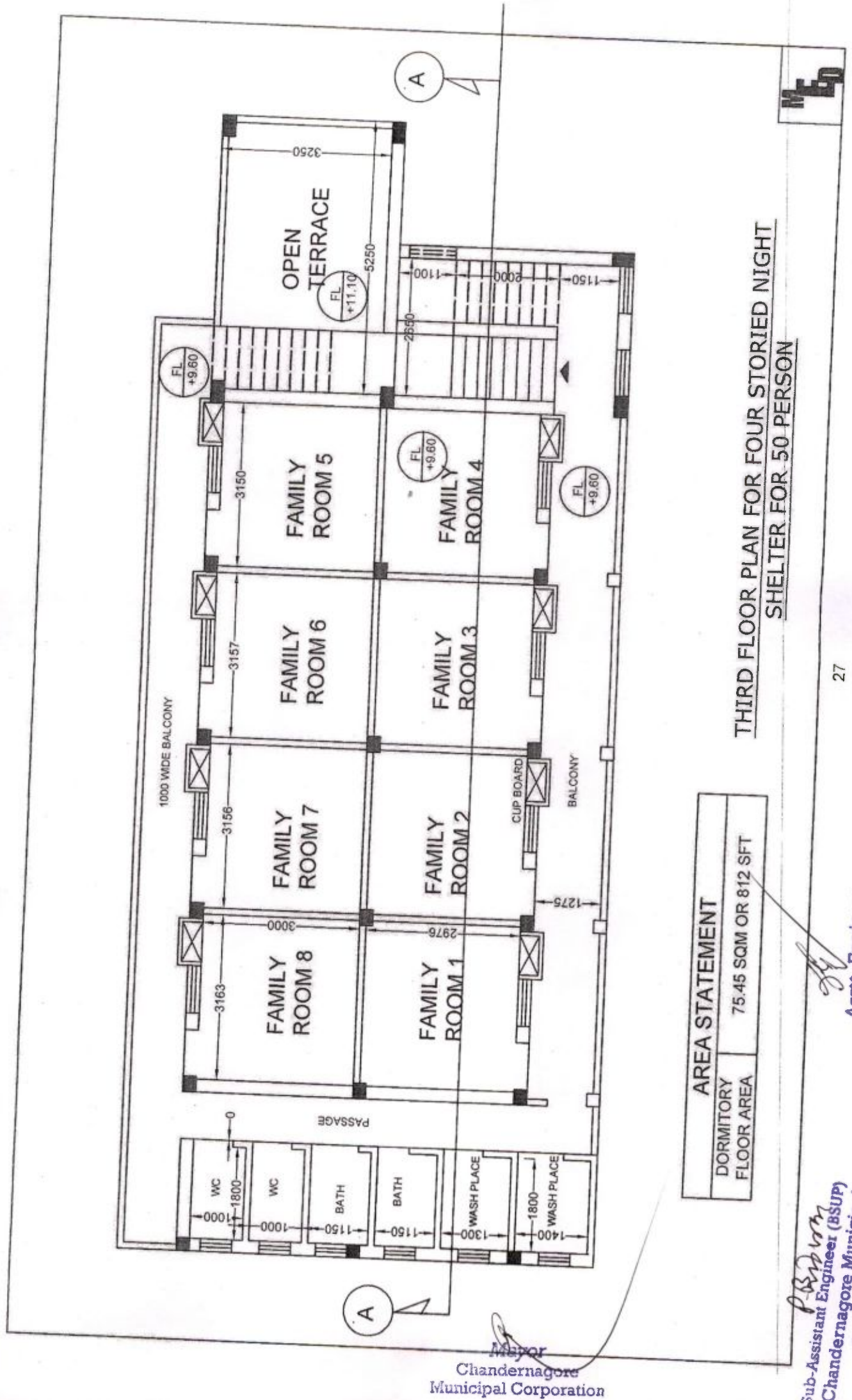


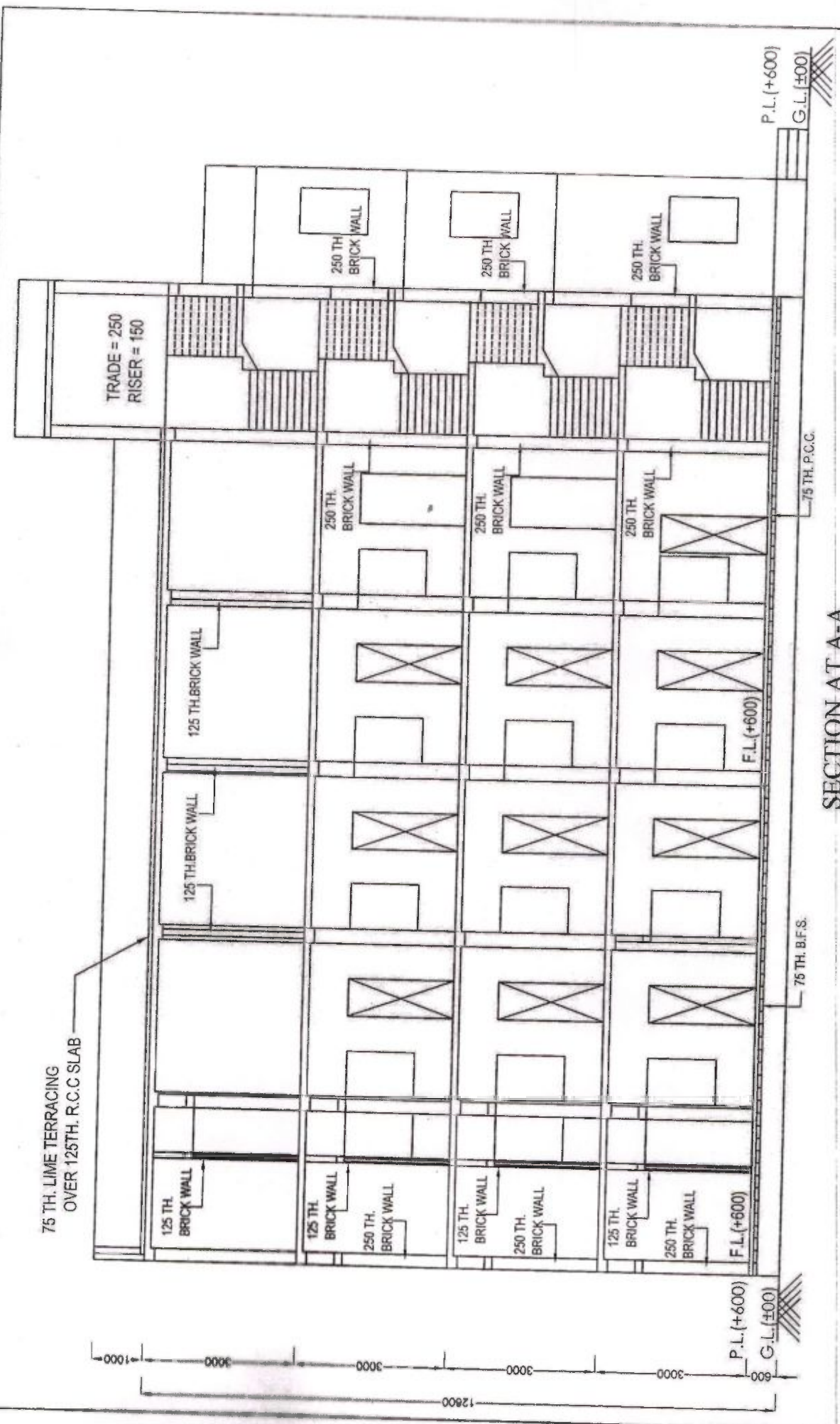
SECOND FLOOR PLAN FOR FOUR STORIED NIGHT
SHELTER FOR 50 PERSON

AREA STATEMENT	
DORMITORY FLOOR AREA	79.30 SQM OR 854 SFT

**Asstt. Engineer
Chandernagore Municipal
Corporation**

Sub-Assistant Engineer (BSUP)
Chandernagore Municipal Corporation





SECTION AT A-A

11/10

Sub-Assistant Engineer (BSUP)
Chandernagore Municipality Corporation

Asstt. Engineer
Chandernagore Municipality Corporation

Chandernagore
Municipal Corporation

O & M PLAN for each shelter

The mode of operation and maintenance work will be maintained by the CHANDANNAGAR Municipal Corporation.

O & M cost per Year :

Sl.	Item	Quantity	Unit	Rate Rs.	Amount Rs.
1	Annual Maintenance cost of Shelter				
i)	Electricity charges	12	Months	5000.00	60000.00
ii)	Maintenance of Plumbing & Electrical work	12	Months	500.00	6000.00
2	Annual Servicing Cost				
i)	Sweeping charges	12	Months	3000.00	36000.00
ii)	Replenishment of bedding	10%	of capital cost		12500.00
iii)	Replenishment of Kitchen equipment	10%	of capital cost		5000.00
3	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (50x365x10%)	1825	Days	100	182500.00
4	Staff Salary				
i)	Manager (full time)	12	Months	10000.00	120000.00
	Caregivers: 3 nos for 3 shifts of 8 hrs (including at least one female)	36	Months	5000.00	180000.00
				Total	602000.00
Rupees Six Lakh Two Thousand Only					

There is a provision of Rs. 6.00 Lakh per annum for the shelter towards the expenditure of annual O&M for 5 years, the expenditure beyond 6.00 lakh will be arranged by the ULB.

USER FEES :

User fees will be levied with the objective of improving participation of the residents in operations of the shelter and will be modestly priced. The fund so collected will be utilized for maintenance of the facilities. The following will determine the norms and application of user fees by any implementing authority:

a) Nominal charges proposed to be collected depending on the income levels of the urban homeless at rates ranging from 1/10 to 1/20 of their income. For those with no payment capacities, total exemption will be granted.

b) Meals provided at the shelter will be fully subsidized for old, infirm, disabled women and men and all children. For other shelter residents, meals may be provided at subsidized costs.

c) All residents will be encouraged to offer voluntary services for maintenance of shelter homes including mess facilities, cleanliness, etc. on rotation basis (e.g. half day service per person /week). These norms are to be evolved by the shelter manager together with the shelter management committee.

MONITORING AND EVALUATION

Under NULM, an Executive Committee under the chairpersonship of the Municipal Commissioner will be constituted to manage the affairs of NULM. This EC at the city level will be responsible for review and supervision of the working of shelters with the participation of community representatives, civil society organizations, line departments and elected representatives, etc.

O & M AFTER FIVE YEARS:

Efforts will be taken for upliftment of economic condition of the shelter habitants by development of livelihood and vocational skills. Linkage with different employment generation scheme will be made in priority basis by the Executive Committee with the help of ULB. And it is expected that they will be able to contribute towards O & M costs substantially and for old/ infirm inmates ULB will take up the responsibility.

PUBLICITY OF INFORMATION

In order to ensure that the information about availability of shelters for urban homeless reaches the ultimate beneficiaries, i.e. the targeted population, adequate publicity measures will be taken by the Chandannagar Municipal Corporation on regular basis.

FUND FLOW PATTERN

Rupees in lakhs















Rupees in lakhs											
SL. NO		DPR COST	IMPLEMENTATION YEAR		O & M YEAR						TOTAL
					1st Year			2nd Year			
			GOI	GOWB	Total	GOI	GO WB	Total	GOI	GO WB	Total
1	155.06	93.72	31.24	124.96	4.50	1.52	6.02	4.50	1.52	6.02	155.06
O & M YEAR											155.06
4th Year			5th Year			6th Year			Total		
GOI	GO WB	Total	GOI	GO WB	Total	GOI	GO WB	Total			
4.50	1.52	6.02	4.50	1.52	6.02	4.50	1.52	6.02			

P. Bhowmik
Sub-Assistant Engineer (BSUP)
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Corporation

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Corporation

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Mayor
Chandernagore
Municipal Corporation

**Urban Homeless Survey Report,
Chandannagar Municipal Corporation**

Sl	Form No.	Name of the ULB	Ward no.	Name of street / location	Nearest landmark	Full name of respondent	Father/Husband's name in full	Whether willing to avail Govt. arranged shelter?	Present living location	Whether living in slum location	Photo No.	Full Name	Relation with respondent	Age as on 01/01/14	Sex	Physically challenged	Mentally challenged	Formal education	Occupation	Monthly income	Photo
15	8	Chandannagar Municipal Corporation	12	Rani Ghat	Rani Ghat	Menik Malik	Jalan Malik	Yes	Street	Yes	15	Menik Malik	Self	38	M	Yes	No	No	Bagger	500	
16	9	Chandannagar Municipal Corporation	7	Laxmiganj Bazar	Laxmiganj Bazar	Babulal Fakir	Samir Fakir	Yes	Street	Yes	16	Babulal Fakir	Self	58	M	No	No	No	Business	500	
17	10	Chandannagar Municipal Corporation	8	Palpara Road	Palpara Road	Anima Bose	Ashok Bose	Yes	Street	Yes	17	Anima Bose	Self	60	F	No	Yes	No	Bagger	200	
18	11	Chandannagar Municipal Corporation	7	Laxmiganj Bazar	Laxmiganj Bazar	Akilesh Das	Jugudish Das	Yes	Street	Yes	18	Akilesh Das	Self	28	M	No	No	II	Business	1200	
19	12	Chandannagar Municipal Corporation	9	Station	Station	Raju Hela	Mahadeb Hela	Yes	Railway Platform	Yes	19	Raju Hela	Self	38	M	No	No	II	Ricksha Puller	800	
20	13	Chandannagar Municipal Corporation	9	Station	Station	Rajesh Das	Unesh Das	Yes	Railway Platform	Yes	20	Rajesh Das	Self	50	M	No	No	II	Ricksha Puller	1000	
21	14	Chandannagar Municipal Corporation	33	Station	Station	Anand Khan	Not expressed	Yes	Railway Platform	Yes	21	Anand Khan	Self	25	M	No	No	No	Nil	Nil	
22	15	Chandannagar Municipal Corporation	33	Station	Station	Satughna Mahato	Gasaki Mahato	Yes	Railway Platform	Yes	22	Satughna Mahato	Self	60	M	No	No	II	Labour	1200	
23	15	Chandannagar Municipal Corporation	33	Station	Station	Sushila Mahato	Satughna Mahato	Yes	Railway Platform	Yes	23	Sushila Mahato	Wife	50	F	No	No	II	Nil	Nil	
24	16	Chandannagar Municipal Corporation	12	Stand Road	Stand Road	Kali Molla	Purnabhadur Molla	Yes	Street	Yes	24	Kali Molla	Self	45	F	No	No	No	Labour	1000	
25	16	Chandannagar Municipal Corporation	12	Stand Road	Stand Road	Mansha Molla	Purnabhadur Molla	Yes	Street	Yes	25	Mansha Molla	Daughter	14	F	No	No	No	Labour	500	
26	16	Chandannagar Municipal Corporation	12	Stand Road	Stand Road	Mungli Molla	Purnabhadur Molla	Yes	Street	Yes	26	Mungli Molla	Daughter	17	F	No	No	No	Nil	Nil	
27	17	Chandannagar Municipal Corporation	12	Stand Road	Stand Road	Subeda Bibi	Sk. Mustafa	Yes	Street	Yes	27	Subeda Bibi	Self	65	F	No	No	No	Labour	900	
28	17	Chandannagar Municipal Corporation	12	Stand Road	Stand Road	Golchara Bibi	Sk. Mustafa	Yes	Street	Yes	28	Golchara Bibi	Daughter	35	F	No	No	No	Labour	700	

P. Kumar

Sub-Assistant Engineer (USUP)
Chandannagar Municipal Corporation

[Signature]

Asstt. Engineer
Chandannagar Municipal Corporation

[Signature]

Mayor
Chandannagar Municipal Corporation



চন্দননগর পৌর নিগম : চন্দননগর ।

গত ১২/০৯/২০১৫ তারিখের ষষ্ঠ মেয়র পরিষদ সভার কার্য বিবরণীর উদ্ধৃতাংশ :-

৪(১০) বিষয় - Shelter for Urban Homeless.

১২ নং ওয়ার্ডভূক্ত শীট নং-১৪, জে.এল. নং-১, আর.এস. দাগ নং-১৭৫, এল.আর. দাগ নং-১৯৪, খতিয়ান নং-৩৪৭(অক্:) ভূক্ত চন্দননগর পৌর নিগমের মালিকানাধীন - স্বাগতম অনুষ্ঠান ভবন সংলগ্ন জমিতে National Urban Livelihood Mission (N.U.L.M.) প্রকল্পে একটি চারতলা Shelter for Urban Homeless নির্মাণ সংক্রান্ত বিভাগীয় প্রস্তাবটি সভায় পেশ করা হয় ।

বিস্তারিত আলোচনান্তে সভায় উক্ত বিভাগীয় প্রস্তাবটি সর্বসম্মতিক্রমে গৃহীত হয় এবং উক্ত সিদ্ধান্ত অনুযায়ী Chief Engineer MED'র কার্যালয়ে প্রেরণপূর্বক সংশ্লিষ্ট প্রকল্পের অনুমোদন প্রার্থিত হবে ।

স্বা : রাম চক্রবর্তী

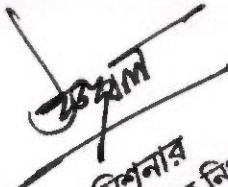
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মহানাগরিক

চন্দননগর পৌর নিগম

চন্দননগর ।


কমিশনার
চন্দননগর পৌর নিগম
চন্দননগর

**Urban Homeless Survey Report,
Chandannagar Municipal Corporation**

S	Form No.	Name of the UEB	Ward no.	Name of street / location	Nearest landmark	Full name of respondent	Father's / Husband's name in full	Whether willing to avail Govt. arranged shelter?	Present living location	Whether living in static location	Photo No.	Full Name	Relation with respondent	Age as on 01.07.14	Sex	Physically challenged	Mentally challenged	Formal education	Occupation	Monthly income	Photo
29	17	Chandannagar Municipal Corporation	12	Stand Road	Stand Road	Sk. Raj	Subeda Bibi	Yes	Street	Yes		Sk. Raj	Granddaughter	10	M	No	No	No	Nil	Nil	
30	17	Chandannagar Municipal Corporation	12	Stand Road	Stand Road	Reshmi Khatoon	Subeda Bibi	Yes	Street	Yes		Reshmi Khatoon	Grandson	4	F	No	No	No	Nil	Nil	
31	18	Chandannagar Municipal Corporation	12	Stand Road	Stand Road	Binode Karmakar	Kailash Karmakar	Yes	Street	Yes		Binode Karmakar	Self	30	M	No	No	No	Labour	800	
32	19	Chandannagar Municipal Corporation	12	Rani Ghat	Rani Ghat	Prabir Show	Jagannath Show	Yes	Street	Yes		Prabir Show	Self	45	M	No	No	No	Labour	1600	
33	20	Chandannagar Municipal Corporation	12	Rani Ghat	Rani Ghat	Arun Mahato	Rambati Mahato	Yes	Street	Yes		Arun Mahato	Self	20	M	No	No	No	Labour	1200	
34	21	Chandannagar Municipal Corporation	23	Temalia	Jyoti Cinema	Anzaduddin	Sahabuddin	Yes	Street	Yes		Anzaduddin	Self	35	M	No	No	No	Beggar	Nil	
35	22	Chandannagar Municipal Corporation	18	Markundu Station Road	Swapna Bazar	Ultam Roy	Bacchu Roy	Yes	Street	Yes		Ultam Roy	Self	35	M	No	No	No	Labour	1600	
36	23	Chandannagar Municipal Corporation	18	Markundu Station Road	Swapna Bazar	Rajen Harjan	Bunil Harjan	Yes	Street	Yes		Rajen Harjan	Self	48	M	No	No	No	Labour	1800	
37	24	Chandannagar Municipal Corporation	20	Markundu Station Road	Sambhar More	Keshore Das	Haleswar Das	Yes	Street	Yes		Keshore Das	Self	65	M	No	No	No	Muchi	1200	
38	25	Chandannagar Municipal Corporation	33	Railway Platform	Railway Platform	Puspabala Saha	Mamatha Mask	Yes	Street	Yes		Puspabala Saha	Self	76	F	No	No	No	Beggar	500	
39	26	Chandannagar Municipal Corporation	33	Railway Platform	Railway Platform	Parbati Das	Kalpada Bera	Yes	Street	Yes		Parbati Das	Self	72	F	No	No	No	Beggar	275	

P. S. M. M.
Sub-Assistant Engineer (BSUP)
Chandannagar Municipal Corporation

Asstt. Engineer
Chandannagar Municipal Corporation

Mayor
Chandannagar Municipal Corporation