

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি রুক, সেকটর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।
"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-119/2015/8750

Date: 22/01/2020

Memorandum

Release of fund to Nabadwip, Jalpaiguri & Haldia Municipality for O&M cost of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned ULBs for O&M cost of Shelter for Urban Homeless under DAY-NULM.

Utilisation Certificate of funds received from SUDA may please be sent to this office and uploaded at sudawb.org >e-services positively within 60 days.

SI No.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Nabadwip Municipality	93308	Oriental Bank Of Commerce, Nabadwip Branch, A/C No.17702191013073, IFS Code. ORBC0101770
02.	Jalpaiguri Municipality	100500	Union Bank Of India, Jalpaiguri Branch, A/C No.528602010025106, IFS Code. UBIN0552861
03.	Haldia Municipality	145000	Indian Overseas Bank, Haldia Branch, A/C No.148301000010074, IFS Code. IOBA0001483

Finance Officer, SUDA

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স: ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

SUDA-119/2015/8750/1(2)

22:.01.2020

Copy for information to:

The Chairperson/Executive Officer of Nabadwip/Jalpaiguri/Haldia Municipality.

He/she is requested to verify the respective Account of NULM of ULBs that the sanctioned amount has duly been credited. For any discrepancy, he/she is requested to report the same immediately to SUDA.

2. SMM, S&SI, NULM.

Finance Officer, SUDA



রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SKR	4-1	1	9/	20	1	5	1	8	6	31
Chairminda	-11 -									

16.01.2020

তারিখ

From: Director, SUDA

To: The Manager,

State Bank of India,

Salt Lake City, Kolkata - 700 091.

Sub: Electronic Transfer of Fund debiting this office Current Account No. 37715094723

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of O&M cost of shelter for Urban Homeless under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	93,308.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
	TOTAL	93,308.00	1 1 and sight only)

(Rupees Ninety three thousand three hundred and eight only)

(Petrus Anufanjan Soreng) Finance Officer

SUDA

A of love

(Debarati Dutta Gupta)

SUDA

দ্রভাষ ঃ ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স ঃ ২৩৫৮ ৫৮০০

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com

Account Section: 2358 6408

File No. SUDA-14012(14)/26/2019-NULM SEC(SUDA)-SUDA (Computer No. 250288)

Receipt No: 915540/2020/NULM SEC(SUDA)

FORM OF UTILISATION CERTIFICATE PRESCRIBED IN S.R.330A OF TREASURY RULES, WEST BENGAL AND THE SUBSIDIARY RULES MADE

THERE UNDER, VOLUME-1

Utilization Certificate in the From Prescribed under S.R.330A.

Head of A/c Shelter for Urban Homeless (O & M)

No	,	to	two hundred) only has been utilized for the purpose of 00/- remaining unutilized at the end of the year has been Government vide
SI. No.	G.O.No.	& Date	Amount (In Rs.)
SUDA 119/2	015/6834	Dated:-30.09.201	O.
		January 201	1,04,700/-
during the year	dated	and	will be adjusted towards the grants-in-aid payable
2. Certified that 1 have been duly ful actually utilized fo	have satisfied filled and that or the purpose	myself that the co I have exercised for which are exe	ondition which the grants-in-aid was sanctioned to following checks to set that the money was ercised.
GNDS OF CHECK i) Plan, Estimate & ash Voucher.	& Tenders, (ii)	Measurement Bo	ok, (iii) Work Register, (iv) Site Verification, (v)
. STWITTS THE WAY	is arawn finde	r T.V.No.	dated
- bx			M
and the same			Executive Officer
Jet .			Nabadwip Municipality



WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি রুক, সেকটর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।
"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-119/2015/ 6834

Date: 30/09/2019

Memorandum

Release of fund to Nabadwip Municipality for O&M cost of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned ULB for O&M cost of Shelter for Urban Homeless under DAY-NULM.

SI No.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Nabadwip Municipality	104700	Oriental Bank Of Commerce, Nabadwip Branch, A/C No.17702191013073, IFS Code. ORBC0101770

Finance Officer, SUDA

30.09.2029.

দ্রভাষ: ২৩৫৮ ৬৪০৩/৬৪২ ১/৫৭৬৭, ফারে : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager.

The fund for operations & Management of the shelters will be released to the ULB in installments. No fund should be utilized for any purpose other than for which the amount is released.

Finance Officer, SUDA.

20.09.2019.

SUDA-119/2015/6834/1(4)

Date:-30.09.2019

Copy for information to:

1. The Chairman/Executive Officer/Finance Officer of Nabadwip Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.

- 2. Sr. PS to Pr. Secretary, UD&MA. Dept. Govt. Of West Bengal.
- 3. Chief Engineer, M.E. Directorate.
- 4. Director, SUDA.

Finance Officer, SUDA

30.09.2019.



রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

''ইলগাস ভবন'', এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015/6833 ক্রমিক নং

30.09.2019

From : Director, SUDA

To: The Manager.

State Bank of India.

Salt Lake City, Kolkata - 700 091.

Sub: Electronic Transfer of Fund debiting this office Current Account No. 37715094723

Shelter for Urban Homeless under NULM

Sir.

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of construction cost of shelter for Urban Homeless under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	1,04,700.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
	TOTAL	1,04,700.00	

(Rupees one lakh four thousand seven hundred only)

(Petrus Anuranjan Soreng)
Finance Officer
SUDA

(Debarati Dutta Gupta)

Director SUDA

30.09.2019-

13/11/1

দ্রভাষ ঃ ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স ঃ ২৩৫৮ ৫৮০০

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com

Account Section: 2358 6408

Ph: 240-008, 241-279 S.T.D - 03472



পৌর সদস্য পর্যদের কার্য্যালয় নবদ্বীপ পৌরসভা, পো:-নবদ্বীপ, জেলা - নদীয়া

OFFICE OF THE BOARD OF COUNCILLORS NABADWIP MUNICIPALITY NABADWIP, NADIA

MemoNo. 163/c/chaisman/ xm/2019-20

Date-20.09.2019

From: The Chairman/Vice-Chairman/Executive Officer, Nabadwip Municipality, Nabadwip, Nadia.

To, .
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector – III, Bidhannagar
Kolkata – 700106,
West Bengal.

Subject:- Requirement of necessary funds for Operation & Maintenence (O&M) for Shelter For Urban Homeless

Sir,

With reference to the above, i am to inform you that the Shelter For Urban Homeless named as <u>Mamatalay</u> has been functioning smoothly with its four nos. staff i.e, One full time SUH Manager, Two Caregivers & One Security Guard since the starting its journey on <u>16th August</u> 2017.

Now Operation & Maintainence (0 & M) purpose the concerned authority of Nabadwip Municipality have alredy received Rs 8,73,836/- in six installments (vide your office memo no: 119/2015/780,Dated:-13.10.2017,23/2014(pt)/1314,Dated:-17.01.2018,119/2015/151,Dated:-23.04.2018,110/16/566,Dated:27.06.2018,140/2015/1359,Dated:22.11.2018,119/2015/2084,dt: 08.03.2019,140/2015/3404,Dt-23.04.2019,119/2015/5089,dt:-02/08/2019)& Rs 8,62,944/- have already been utilized for the same.

In this circumstances Rs.1,04,700/- is required to meet the expenses for operation & maintainence (O & M) of the Shelter for Urban Homeless (SUH) under Nabadwip Municiplaity from the period of September 2019 to November 2019.

This is for your kind information & taking necessary action.

Thanking you,

Enclo:-Requisition for fund Statement

Yours faithfully

Executive Officer
Nabadwip Municipality

Executive Officer
Nabadwip Municipality

Requisition for Necessary Fund Statement

Sl.No.	Item	Months	Rate	Amount Required
1.	Replenishment of bedding (washing)	3 Months		2300/-
2.	Meals/Food	3 Month	(20*92*10%)*100	18400/-
3.	Staff Salary			
	i) Manager	3 Month	10000/-	30,000/-
	ii) Two Caregivers	3 Month	5000/-	30,000/-
	iii) One Security Guard	3 Month	5000/-	15,000/-
4.	Sweeping Charge	3 Month	3000/-	9,000/-
	Period:-August 2019 to October	r 2019	Total =	Rs. 1,04,700/-

Unspent (O & M) Balance is Rs:-354/- (1st Installment Go No:-119/2015/780,Dt 13.10.2017) Unspent (O & M) Balance is Rs:-200/- (2nd Installment Go No:-23/2014/1314,Dt 17.01.2018) Unspent (O & M) Balance is Rs:-100/- (3rd Installment G.O No:-119/2015/151,Dt 23.04.2018) Unspent (O & M) Balance is Rs:-361/- (4th Installment G.O No:-110/16/566,Dt 27.06.2018) Unspent (O & M) Balance is Rs:-115/- (5th Installment, G.O No:-140/2015/1359,Dt 22.11.2018) Unspent (O & M) Balance is Rs:-1250/- (6th Installment, G.O No:-119/2015/2084,Dt 08.03.2019) Unspent (O & M) Balance is Rs:-3280/- (7th Installment, G.O No:-140/2015/3404,Dt 23.04.2019) Unspent (O & M) Balance is Rs:-5232/- (8th Installment G.O No:-119/2015/5089,Dt 02.08.2019)

Total Unspent Balance (O & M) is Rs:-(354+200+100+361+115+1250+3280+5232)=Rs:-10,892/-

Total Fund (0 & M) Required for the month of (August 2019 to October 2019) Rs:- 1,04,700/-Actual Fund (1,04,700-10,892)=Rs.93,808/-

Executive Officer Nabadwip Municipality

Napadwip Municipality



WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি রুক, সেকটর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।
"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-119/2015/ 5089

Date: 02/08/2019

Memorandum

Release of fund to Nabadwip, Englishbazar, Arambag & Rajpur Sonarpur Municipality for O&M cost of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned ULB for O&M cost of Shelter for Urban Homeless under DAY-NULM.

SI No.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Nabadwip Municipality	112100	Oriental Bank Of Commerce, Nabadwip Branch, A/C No.17702191013073, IFS Code. ORBC0101770
02.	English Bazar Municipality	109923	United Bank Of India, Malda Branch, A/C No.0233013903610, IFS Code. UTBI0MDA214
03.	Arambag Municipality	123160	State Bank Of India, ARAMBAGH ADB GORHATI MORE Branch, A/C No.35920216448, IFS Code. SBIN0001744
04.	Rajpur Sonarpur Municipality	112625	United Bank Of India, Harinavi Branch, A/C No.2106010037165, IFS Code. UTBI0HRNQ36

Finance Officer, SUDA

Dedusian.

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যান্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager.

The fund for operations & Management of the shelters will be released to the ULB in installments. No fund should be utilized for any purpose other than for which the amount is released.

Finance Officer, SUDA.

SUDA-119/2015/5089 (1(4)

02.08.2019

Copy for information to:

1. The Chairman/Executive Nabadwip / English Bazar / Arambag / Rajpur Sonarpur Municipality.

He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the sanctioned amount has duly been credited. For any discrepancy, he/she is requested to report the same immediately to SUDA.

- 2. Joint Director (JD), SUDA.
- 3. F.O., SUDA.
- 4. Cashier, SUDA.

Finance Officer, SUDA



রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



'ইলগাস ভবন'', এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015 ক্রমিক নং	1	0	70
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The Market Marke			

31.07.2019

তারিখ ..

From: Director, SUDA

To: The Manager,

State Bank of India,

Salt Lake City, Kolkata - 700 091.

Sub: Electronic Transfer of Fund debiting this office Current Account No. 37715094723

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of O&M cost of shelter for Urban Homeless under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	1,12,100.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
	TOTAL	1,12,100.00	

(Rupees one lakh twelve thousand one hundred only)

(Petrus Anafanjan Soreng) Finance Officer SUDA

In 108/17

(Debarati Dutta Gupta) Director

> SUDA Sedfusson. 31.04.3019.

দ্রভাষ ঃ ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স ঃ ২৩৫৮ ৫৮০০

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com

Account Section: 2358 6408



পৌর সদস্য পর্যদের কার্য্যালয় নবৰীপ সৌরসভা, পো:-নবৰীপ, জেলা - নদীয়া

OFFICE OF THE BOARD OF COUNCILLORS NABADWIP MUNICIPALITY NABADWIP, NADIA

MemoNo. 66/e/chairman/wm/2019-20

Date-02 , 07 - 2019

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To,
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector – III, Bidhannagar
Kolkata – 700106,
West Bengal.

Subject:- Requirement of necessary funds for Operation & Maintenence (O&M) for Shelter For Urban Homeless

Sir,

With reference to the above, i am to inform you that the Shelter For Urban Homeless named as <u>Manatalay</u> has been functioning smoothly with its four nos, staff i.e, One full time SUH Manager, Two Caregivers & One Security Guard since the starting its journey on 16th August 2017.

Now Operation & Maintainence (O & M) purpose the concerned authority of Nabadwip Municipality have alredy received Rs 7,61,736/- in six installments (vide your office memo no: 119/2015/780,Dated:-13.10.2017,23/2014(pt)/1314,Dated:-17.01.2018,119/2015/151,Dated:-23.04.2018,110/16/566,Dated:27.06.2018,140/2015/1359,Dated:22.11.2018,119/2015/2084,dt: 08.03.2019,140/2015/3404,Dt 23.04.2019) & Rs 7,56,076/- have already been utilized for the same.

In this circumstances Rs.1,12,100/- is required to meet the expenses for operation & maintainence (0 & M) of the Shelter for Urban Homeless (SUH) under Nabadwip Municiplaity from the period of June 2019 to August 2019.

This is for your kind information & taking necessary action.

Thanking you,

Yours faithfully

Enclo:-Requisition for fund Statement



Requisition for Necessary Fund Statement

Sl.No.	Item	Months	Rate	Amount Required
1.	Replenishment of bedding (washing)	3 Months		2340/-
2.	Meals/Food	3 Month	(28*92*10%)*100	25,760/-
3.	Staff Salary			
	i) Manager	3 Month	10000/-	30,000/-
	ii) Two Caregivers	3 Month	5000/-	30,000/-
	iii) One Security Guard	3 Month	5000/-	15,000/-
4.	Sweeping Charge	3 Month	3000/-	9,000/-
	Period:-June 2019 to August	2019	Total =	Rs. 1,12,100/-

Unspent (O & M) Balance is Rs:-354/- (1st Installment Go No:-119/2015/780,Dt 13.10.2017)
Unspent (O & M) Balance is Rs:-200/- (2nd Installment Go No:-23/2014/1314,Dt 17.01.2018)
Unspent (O & M) Balance is Rs:-100/- (3rd Installment G.O No:-119/2015/151,Dt 23.04.2018)
Unspent (O & M) Balance is Rs:-361/- (4th Installment G.O No:-110/16/566,Dt 27.06.2018)
Unspent (O & M) Balance is Rs:-115/- (5th Installment, G.O No:-140/2015/1359,Dt 22.11.2018)
Unspent (O & M) Balance is Rs:-1250/- (6th Installment, G.O No:-119/2015/2084,Dt 08.03.2019)
Unspent (O & M) Balance is Rs:-3280/- (7th Installment, G.O No:-140/2015/3404,Dt 23.04.2019)

Total Unspent Balance (0 & M) is Rs:-(354+200+100+361+115+1250+3280)=Rs:-5,660/-Total Fund (0 & M) Required for the month of (June 2019 to August 2019) Rs:-1,12,100/-Actual Fund (1,12,100-5,660)=Rs.1,06,440/-



FORM OF UTILISATION CERTIFICATE PRESCRIBED IN S.R.330A OF TREASURY RULES, WEST BENGAL AND THE SUBSIDIARY RULES MADE

THERE UNDER, VOLUME-1

Utilization Certificate in the From Prescribed under S.R.330A.

Head of A/c Shelter for Urban Homeless (O & M)

No		ered to	has been utilized for the purpose of whice maining unutilized at the end of the year Government
Sl. No.	G.O.N	o. & Date	Amount (In Rs.)
SUDA 119/2 SUDA 23/20 SUDA 119/2 SUDA 110/1 SUDA 140/2 SUDA 119/2 SUDA 140/2	014/1314 0015/151 6/566 015/1359 015/2084	Dated:-13.10.2017 Dated:-17.01.2018 Dated:-23.04.2018 Dated:-27.06.2018 Dated:-22.11.2018 Dated:-08.03.2019 Dated:-23.04.2019	1,10,500/- 95,400/- 98,600/- 1,09,611/- 1,09,365/- 1,10,500/- 1,27,760/-
during the year.	dated	and will t	be adjusted towards the grants-in-aid paya
2. Certified that 1 nave been duly fu actually utilized fo	have satisfied and the purpose	ed myself that the conditi at I have exercised to fol se for which are exercise	ion which the grants-in-aid was sanctioned lowing checks to set that the money was d.
CINDS OF CHECK i) Plan, Estimate of Cash Voucher. c. Grants-in-aid was	& Tenders, (i	i) Measurement Book, (i der, T.V.No	ii) Work Register, (iv) Site Verification, (v

Prepared by Barredele Grammi





রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015/ *3384*-ক্ৰমিক নং

18.04.2019

From: Director, SUDA

To

: The Manager,

State Bank of India,

Salt Lake City, Kolkata - 700 091.

Sub: Electronic Transfer of Fund debiting this office Current Account No. 37715094723

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of O&M cost of SUH under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	1,27,760.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
	TOTAL	1,27,760.00	

(Md Asif Sardar) Finance Officer

SUDA

(Petrus Anuranjan Soreng)

Finance Officer

দ্রভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com

Account Section: 2358 6408



পৌর সদস্য পর্যদের কার্য্যালয় নবদ্বীপ সৌরসভা, পো:-নবদ্বীপ, জেলা - নদীয়া

OFFICE OF THE BOARD OF COUNCILLORS NABADWIP MUNICIPALITY NABADWIP, NADIA

MemoNo. 03/e/ehanman/rem/2019-20.

Date- 06 . 04 . 2119

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To,
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector – III, Bidhannagar
Kolkata – 700106,
West Bengal.

Subject:- Requirement of necessary funds for Operation & Maintenence (O&M) for Shelter For Urban Homeless

Sir,

With reference to the above, i am to inform you that the Shelter For Urban Homeless named as <u>Mamatalay</u> has been functioning smoothly with its four nos. staff i.e, One full time SUH Manager, Two Caregivers & One Security Guard since the starting its journey on 16th August 2017.

Now Operation & Maintainence (O & M) purpose the concerned authority of Nabadwip Municipality have alredy received Rs 6,33,976/- in six installments (vide your office memo no: 119/2015/780,Dated:-13.10.2017,23/2014(pt)/1314,Dated:-17.01.2018,119/2015/151,Dated:-23.04.2018,110/16/566,Dated:27.06.2018,140/2015/1359,Dated:22.11.2018,119/2015/2084,dt: 08.03.2019) & Rs 6,31,596/- have already been utilized for the same.

In this circumstances Rs.1,27,760/- is required to meet the expenses for operation & maintainence (0 & M) of the Shelter for Urban Homeless (SUH) under Nabadwip Municiplaity from the period of March 2019 to May 2019.

This is for your kind information & taking necessary action.

Thanking you,

Enclo:-Requisition for fund Statement

Yours faithfully

Chairman Nabadwip Municipality

Chairman Natiaswip Municipality

Requisition for Necessary Fund Statement

Sl.No.	Item	Item Months Rate		Amount Required
1.	Replenishment of bedding (washing)	3 Months		3,000/-
2.	Electricity Charge	3 Months	- 100	15,000/-
2.	Meals/Food	3 Month	(28*92*10%)*100	25,760/-
3.	Staff Salary			
	i) Manager	3 Month	10000/-	30,000/-
	ii) Two Caregivers	3 Month	5000/-	30,000/-
	iii) One Security Guard	3 Month	5000/-	15,000/-
4.	Sweeping Charge	3 Month	3000/-	9,000/-
	Period:-March 2019 to May 2	2019	Total =	Rs. 1,27,760/-

Unspent (O & M) Balance is Rs:-354/- (1^{st} Installment Go No:-119/2015/780,Dt 13.10.2017) Unspent (O & M) Balance is Rs:-200/- (2^{nd} Installment Go No:-23/2014/1314,Dt 17.01.2018) Unspent (O & M) Balance is Rs:-100/- (3^{rd} Installment G.O No:-119/2015/151,Dt 23.04.2018) Unspent (O & M) Balance is Rs:-361/- (4^{th} Installment G.O No:-110/16/566,Dt 27.06.2018) Unspent (O & M) Balance is Rs:-115/- (5^{th} Installment, G.O No:-140/2015/1359,Dt 22.11.2018) Unspent (O & M) Balance is Rs:-1250/-(6^{th} Installment, G.O No:-119/2015/2084,Dt 08.03.2019)

Total Unspent Balance (0 & M) is Rs:-(354+200+100+361+115+1250)=Rs:-2,380/-Total Fund (0 & M) Required for the month of (March 2019 to May 2019) Rs:- 1,27,760/-Actual Fund (1,27,760-2,380)=Rs.1,25,380/-



FORM OF UTILISATION CERTIFICATE PRESCRIBED IN S.R.330A OF TREASURY RULES, WEST BENGAL AND THE SUBSIDIARY RULES MADE

THERE UNDER, VOLUME-1

Utilization Certificate in the From Prescribed under S.R.330A.

Head of A/c Shelter for Urban Homeless (O & M)

and Rson account of unspent balance of the prone thousand five hundred ninety six) has bee sanctioned and that the balance of Rs. NIL remaining surrendered to No		
Sl. No. G.O.No. & Date	Amount (In Rs.)	
SUDA 119/2015/780 Dated:-13.10.2017 SUDA 23/2014/1314 Dated:-17.01.2018 SUDA 119/2015/151 Dated:-23.04.2018 SUDA 110/16/566 Dated:-27.06.2018 SUDA 140/2015/1359 Dated:-22.11.2018 SUDA 119/2015/2084 Dated:-08.03.2019	1,10,500/- 95,400/- 98,600/- 1,09,611/- 1,09,365/- 1,10,500/- De adjusted towards the grants-in	
during the year. 2. Certified that I have satisfied myself that the condition have been duly fulfilled and that I have exercised to fol actually utilized for the purpose for which are exercise	ion which the grants-in-aid was s	
KINDS OF CHECK EXERCISED (i) Plan, Estimate & Tenders, (ii) Measurement Book, (ii) Cash Voucher. 3. Grants-in-aid was drawn under T.V.No	iii) Work Register, (iv) Site Verific	cation, (v)

Ireported by





WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)
"ইলগাস ভবন", এইচ-সি বুক, সেকটর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবন্ধ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-119/2015/ 2084

Date: 08/03/2019

Memorandum

Release of fund to English Bazar & Nabadwip Municipality for O&M cost of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned ULB for O&M cost of Shelter for Urban Homeless under DAY-NULM.

SI No.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Nabadwip Municpality	110500	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
02.	English Bazar Municpality	124300	United Bank Of India, Malda Branch, A/C No. 0233013903610, IFS Code, UTBI0MDA214

Finance Officer, SUDA

দুরভাব: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যান্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager.

The fund for operations & Management of the shelters will be released to the ULB in installments. No fund should be utilized for any purpose other than for which the amount is released.

SUDA-119/2015/ 1084 / 1(4).

08.03.2019

Copy for information to:

1. The Chairman English Bazar / Nabadwip Municipality.

He/She is requested to verify the concerned Bank Account of NULM of ULBs that the sanctioned amount has duly been credited. In case of any discrepancy, He / She is requested to report the same immediately to SUDA.

- 2. PS to Pr. Secretary, UD&MA Dept. Govt. Of West Bengal.
- 3. PS to Joint Secretary, UD&MA Dept. Govt. Of West Bengal.
- 4. Cashier, SUDA.

Finance Office, SUDA

08.01. 10.19.



রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

S	U	D	A	-1	1	9	/2	0	1	5/	206	9
-											Dec.	

ক্রমিক নং

06.03.2019 তারিখ

From: Director, SUDA

To: The Manager,

State Bank of India,

Salt Lake City, Kolkata - 700 091.

Sub: Electronic Transfer of Fund debiting this office Current Account No. 37715094723

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of O&M cost of SUH under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	1,10,500.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
	TOTAL	1,10,500.00	

(Rupees One lakh ten thousand five hundred only)

(Md Asif Sardar) Finance Officer SUDA

(Petrus Anuranjan Soreng) Finance Officer

SUDA

দূরভাষ ঃ ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স ঃ ২৩৫৮ ৫৮০০

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com

Account Section: 2358 6408

STATE URBAN DEVELOPMENT AGENCY

National Urban Livelihood Mission (NULM) Group Summary

Group Summary 1-Apr-2018 to 30-Jan-2019

Particulars	Closing	Page 1 Balance
raitioulars	Debit	Credit
Capacity Building and Training (CB & T) Under NULM		10,43,40,259.00
Remuneration of CMMs Under CB & T - NULM		3,31,54,301.00
Remuneration of C.O. Under CB & T-NULM		1,40,96,800.00
Remuneration of Support Staff Under CB & T-NULM		75,05,135.00
Remuneration of T.P.O. Under CB & T-NULM		27,45,000.00
Tech. Sup. at Nat, ST & CT Levels Under CB&T-NULM		11,99,873.00
Training & Other CBP for MMUs Under CB&T-NULM		4,56,39,150.00
Emp. by Skill Trg. & Placement (EST&P) Under NULM		11,42,19,530.00
Assessment & Certification of Training (EST&P-NULM)		4,27,21,000.00
Emp. by Skill Trg. & Placement Under EST&P-NULM		7,14,98,530.00
Self-Employment Programme (SEP) Under NULM		1,09,04,877.00
Self-Emp. Ind. & Grp. Enterprises Under SEP-NULM		8,51,000.00
SHG-Bank Linkage Under SEP-NULM		1,00,03,877.00
Technology, Mktg. & Other Support Under SEP-NULM		50,000.00
Shelter for Urban Homeless (SUH)		5,39,40,155.00
Construction of Shelters for Urban Homeless - NULM		4,88,70,232.00
Operation & Maintenance of SUH-NULM		50,69,923.00
Social Mobilisation & Inst. Dev. (SM&ID) Under NULM		19,20,35,657.13
Bldg. Comm. Inst.:SGHs & Fed. Under SM&ID-NULM		83,13,009.13
City Livelihood Centres (CLCs) Under SM&ID-NULM		30, 10, 258.00
Fund Support to RO Under SM&ID-NULM		1,44,19,740.00
Printing of Books of A/Cs for ALF,SHG & CLF-SM & ID		97,42,650.00
Rev. Fund Support to ALF Under SM&ID-NULM		1,49,50,000.00
Rev. Fund Support to SHGs Under SM&ID-NULM		5,61,10,000.00
Trg. & Other CBP for SHGs & Fed. Under SM&ID-NULM		8,05,20,000.00
Universal Financial Inclusion Under SM&ID-NULM		49,70,000.00
A & OE Support to ULBs Under NULM		30,00,000.00
nformation, Education & Commn (IEC) Under NULM		2,21,95,000.00
nterest on NULM		3,88,72,087.50
nterest on SBI-SUH(NULM)		3,40,888.00
Support to Urban Street Vendors (SUSV) Under NULM		1,00,00,000.00
Grand Total		54,98,48,453.63

O & M PLAN for each shelter

The mode of operation and maintenance work will be maintained by the Bankura Municipality.

0 & M cost per Year:

SI.	ltem	Quantity	Unit	Rate Rs.	Amount Rs.
1	Annual Maintenance cost of Shelter				
i)	Electricity charges	12	Months	5000.00	60000.00
ii)	Maintenance of Plumbing & Electrical work	12	Months	500.00	6000.00
2	Annual Servicing Cost				
i)	Sweeping charges	12	Months	3000.00	36000.00
ii)	Replenishment of bedding	10%	of capital	cost	12500.00
iii)	Replenishment of Kitchen equipment	10%	of capital	cost	5000.00
3	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (50x365x10%)	1825	Days	100	182500.00
4	Staff Salary				
i)	Manager (full time)	12	Months	10000.00	120000.00
	Caregivers: 3 nos for 3 shifts of 8 hrs (including at least one female)	36	Months	5000.00	180000.00
				Total	602000.00
	Rupees Six Lakh Two Thousand Only				

There is a provision of Rs. 6.00 Lakh per annum for the shelter towards the expenditure of annual O&M for 5 years, the expenditure beyond 6.00 lakh will be arranged by the ULB.

Ph: 240-008, 241-279 S.T.D = 03472

न्द्र: ७। व : २८० ००४, २८४ - २९४



পৌর সদস্য পর্বদের কার্যালয় নববীপ পৌরসভা, পো:-নববীপ, জেলা - নদীয়া

OFFICE OF THE BOARD OF COUNCILLORS NABADWIP MUNICIPALITY NABADWIP, NADIA

MemoNo 200 / elekan in franchische von

Dates 7

From The Chairman, Nabadwip Municipality, Nabadwip, Nadia

To,
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector - III, Bidhannagar,
kulkata - 700106,
West Bengal

Coumb I)

Subject - Requirement of necessary funds for Operation & Maintenence (O&M) for Shelter For Urban Homeless

SHI.

With reference to the above, I am to inform you that the Shelter For Urban Homeless named as Mamatalay has been functioning smoothly with its four nos staff i.e. One full time SUH Manager, Two Caregivers & One Security Guard since the starting its journey on 16th August 2017.

Now Operation & Maintainence (U & M) purpose the concerned authority of Nahadwip Monteipality have alredy received Rs 5,23,476/. In three installments (vide your office memono: 119/2015/780. Dated: 13.10.2017.23/2014(pt)/1314. Dated: 17.01.2018. 119/2015/151.Dated: 23.04.2018. 110/16/566. Dated: 27/06/2018. 140/2015/1359,Dt 22.11.2018) & Rs 5,22,346/have already been utilized for the same.

In this circumstances Rs.1,10,500/- is required to meet the expenses for operation & maintainence (0 & M) of the Shelter for Urban Homeless (SUH) under Nahadwip Municiplaity from the period of December 2018 to February 2019

This is for your kind information & taking necessary action.

Thanking you

Enclo: Requisition for fund Statement



Yours faithfully

Chairman Nahadwip Municipality

Chairman Nabadwip Municipality

Requisition for Necessary Fund Statement

Sl.No.	Item	Months	Rate	Amount Required
	Replenishment of bedding (washing)	3 Months		2250-
2	Plumbing	3 Months		1250/-
	Meals/Food	3 Month	(25*92*10%)*100	23000/-
	Staff Salary			po
	i) Manager	3 Month	10000/-	30000/-
	ii) Two Caregivers	3 Month	5000/-	30000/-
	iii) One Security Guard	3 Month	5000/-	15000/-
4.	Sweeping Charge	3 Month	3000/-	9000/-
Peri	od:-December 2018 to Febr	Total =	Rs. 1,10,500/-	

Unspent (O & M) Balance is Rs:-354/- (1st Installment,G.O No:-119/2015/780,Dt.-13.10.2017) Unspent (O & M) Balance is Rs:-200/- (2nd Installment,G.O No:-23/2014/1314,Dt:-17.01.2018) Unspent (O & M) Balance is Rs:-100/- (3rd Installment,G.O No:-119/2015/151,Dt:-23.04.2018) Unspent (O & M) Balance is Rs:-361/- (4th Installment,G.O No:-110/16/566,Dt:-27.06.2018) Unspent (O & M) Balance is Rs:-115/- (5th Installment,G.O No:-140/2015/1359,Dt:-22.11.2018)

Total Unspent Balance (0 & M) is Rs:-(354+200+100+361+115)=Rs:-1,130/-Total Fund:- (0 & M) Required for the month of (December 2018 to February 2019)Rs:-1,10,500/-Actual Fund:- (1,10,500-1,130)=Rs.1,09,370/-



Chairman

Nabadwip Municipality

Chairman Nabadwip Municipality



THERE UNDER, YOUME-1

Head of A/C. Shelter for Urban Homeless (Q & M)

Certified that out of Rs 5,23,476 (Five Lacs (wenty three thousand four hundred seventy six Only) only of grants-in-aid as sanctioned during the year 2017-18 & 2018-2019 in favour of Nabadwip Municipality under the Department of Municipal Affairs, Government Order No. given in the margin and Rs------on account of unspent balance of the previous year a sum 5,22,346(Five Lacs twenty two thousand three hundred forty six only) has been utilized for the purpose of which it was sanctioned and that the balance of Rs. 1130 remaining unutilized at the end of the year has been surrendered to Government vide No.

	G.O.No		Amount (In Rs.)
SUDA-119/201	15/780	Dt:-13.10.2017	1,10.500/-
SUDA-23/2014	4/1314	Dt:-17.01.2018	95,400/-
SUDA-119/20	15/151	Dt23.04.2018	98,600/-
SUDA-110/16	5/566	Dt:-27.06.2018	1,09.611/-
SUDA-140/2015/1359		Dt:- 22 11.2018	1,09,365/-
	dated	and will i	be adjusted towards the grants-in-aid payable during the

2. Certified that I have satisfied myself that the condition which the grants-in-aid was satisfied have been duly fulfilled and that I have exercised to following checks to set that the money was actually offlized for the purpose for which are

KINDS OF CHECK EXERCISED

- (ii) Measurement Book.

3. Grants-in-aid was drawn under T.V.No. dated _____





Chairman Nabadwip Municipality



রাজ্য নগর উল্লয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ সি ব্লক, সেইর-৩, "গোননগর, কলকাতা-৭০০ ১০৩, পশ্চিমবস "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015//327 -

19.11.2018

From: Director, SUDA

To: The Manager,

State Bank of India,

Salt Lake City, Kolkata - 700 091.

Sub: Electronic Transfer of Fund debiting this office Current Account No. 37715094723

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of O&M cost of SUH under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	1,09,365.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
	TOTAL	1,09,365.00	

(Rupees One lakh nine thousand three hundred sixty five only)

(Md Asif Sardar) Finance Officer SUDA

Injulia

(Petrus Anuranjan Soreng) Finance Officer

SUDA SEALUMOOT

19.11.2018.

দ্রভাষঃ ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্সঃ ২৩৫৮ ৫৮০০

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com

Account Section: 2358 6408



পৌর সদস্য পর্যদের কার্য্যালয় নবধীপ পৌরসভা, পো:-নবদ্বীপ, জেলা - নদীয়া

OFFICE OF THE BOARD OF COUNCILLORS NABADWIP MUNICIPALITY NABADWIP, NADIA

Memoro. dos/e/ekairman/ N-M/Q918-19

Date- 28.09.20U

From: The Vice- Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To,
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector – III, Bidhannagar,
Kolkata – 700106,
West Bengal.

Subject:- Requirement of necessary funds for Operation & Maintenence (O&M) for Shelter For Urban Homeless

Sir,

With reference to the above, i am to inform you that the Shelter For Urban Homeless named as Manager,Two Caregivers & One Security Guard since the starting its journey on 16th August 2017.

Now Operation & Maintainence (0 & M) purpose the concerned authority of Nabadwip Municipality have alredy received Rs 4,14,111/- in three installments (vide your office memo no: 23.04.2018,110/16/566,Dated:-27/06/2018) & Rs 4,12,976/- have already been utilized for the

In this circumstances Rs.1,10,500/- is required to meet the expenses for operation & maintainence (0 & M) of the Shelter for Urban Homeless (SUH) under Nabadwip Municiplaity from the period of September 2018 to November 2018

This is for your kind information & taking necessary action.

Thanking you,

Enclo:-Requisition for fund Statement



Yours faithfully

Vice- Chairman Nabadwip Municipality

Vice-Chairman Nabadwip Municipality

Requisition for Necessary Fund Statement

SI.No.	ltern	Months	Rate	Amount Required
1.	Replenishment of bedding (washing)	3 Months		2250/-
2.	Plumbing	3 Months		1250/-
2.	Meals/Food	3 Month	(25*92*10%)*100	23000/-
3.	Staff Salary			
	i) Manager	3 Month	10000/-	30000/-
	ii) Two Caregivers	3 Month	5000/-	30000/-
	iii) One Security Guard	3 Month	5000/-	15000/-
4.	Sweeping Charge	3 Month	3000/-	9000/-
Peri	od:-September 2018 to Nove	mber 2018	Total =	Rs. 1,10,500/-

Unspent (O & M) Balance is Rs:-474/- (1st Installment, Go No:-119/2015/780,Dt 13.10.2017)
Unspent (O & M) Balance is Rs:-200/- (2nd Installment, Go No:-23/2014/1314,Dt 17.01.2018)
Unspent (O & M) Balance is Rs:-100/- (3rd Installment,G.O No:-119/2015/151,Dt 23.04.2018)
Unspent (O & M) Balance is Rs:-361/- (4th Installment,G.O No:-110/16/566,Dt 27.06.2018)

Total Unspent Balance (0 & M) is Rs:-(474+200+100+361)=Rs:-1,135/Total Fund (0 & M) Required for the month of (September 2018 to November 2018)Rs:-1,10,500/Actual Fund (1,10,500-1,135)=Rs.1,09,365/-



Shelter for Urban Homeless (SUH) Monitoring Report

Name of the ULB:- Nabadwip Municipality	August-2018	
Whether Shelter is functional	Yes	
Yes/No		
If Yes, Start Date	16/08/2017	
Operated by: ULB/ Agency	Nabadwip Municipality (ULB)	
f Agency, then Name of the Agency	NA	
Whether Shelter Management Committee (SMC) has been formed Yes/ No	Yes	
f yes, Date of Formation	20/06/2017	
No. of Persons identified and rescued		
Number of Inmates	Total= 25 ,Male:-25,Female:-0 Children:-0	
No of Physically Challenged Person	0	
Whether Health Check Up for Inmates Done Yes/ No, f yes, how regular:	Yes,	
Whether details of Inmates shared with the Local Police Station	Once in a week	
Yes/No If No, then why:	Yes	
Whether Daily Registers are maintained for Inmates Yes/No	Yes	
Any user fees is collected from inmates, Yes/ No	No	
No of Staffs provided in the SUH	4	
Whether Attendance Register for Staffs available (Details of the Staffs: Name, Designation, and Mobile No.) Yes/ No	Yes	
Whether food is provided to sick, aged, infirm, hysically/mentally challenged Inmates /es/No	Yes	
Whether adequate bathing and toilet facility available (es/ No	Yes	
Vhether 24 x 7 Electric Supply is provided /es/ No	Yes	
Regular monitoring & Supervision done by SMC Yes/ No	Yes	
The ther initiatives are taken regularly to identify and rescue the lomeless	Yes	
/hether regular public information/ IEC is displayed Bus stand/ ailway Station/Market places/ Place of worship etc.	Yes	
ny programme undertaken for mental recreation of inmates	NA	
any steps taken for financial inclusion and tie up with other sovemment benefit available	· NA	

Sunifa Basak City Mission Manager (SD & I) Nabadwip Municipality

BOX.

Vice-Chairman Nabadwip Municipality

Vice-Chairman Nabadwip Municipality FORM OF UTILISATION CERTIFICATE PRESCRIBED IN S.R.330A OF TREASURY RULES, WEST BENGAL AND THE SUBSIDIARY RULES MADE

THERE UNDER, VOUME-1

Utilization Certificate in the From Prescribed under S.R.330A.

Head of A/c Shelter for Urban Homeless (O &M-4th Installment)

grants-in-aid as sanctioned during the year under the Department of Municipal Affairs Rson account of unit 1.09.250(One Lacs pine thousand two hunders)	nine thousand six hundred eleven Only) only of 2018-2019 in favour of Nabadwip Municipality, Government Order No. given in the margin and spent balance of the previous year a sumdred fifty Only) has been utilized for the purpose ance of Rs. 361 remaining unutilized at the end of the tide No
Sl. No. G.O.No. & Date	Amount (In Rs.)
SUDA-110/16/566 dt.27/06/2	018 1,09,611/-
dated	and will be adjusted towards the grants-in-aid
payable during the year.	
2. Certified that I have satisfied myself that sanctioned have been duly fulfilled and that the money was actually utilized for the pu	at the condition which the grants-in-aid was at I have exercised to following checks to set that rpose for which are exercised.
KINDS OF CHECK EXERCISED (i) Plan, Estimate & Tenders, (ii) Measure Verification, (v) Cash Voucher.	ment Book, (iii) Work Register, (iv) Site
3. Grants-in-aid was drawn under T.V.No.	dated
medly By 18	Executive Officer Nabadwip Municipality

GOVERNMENT OF WEST BENGAL DEPARTMENT OF URBAN DEVELOPMENT & MUNICIPAL AFFAIRS (MUNICIPAL AFFAIRS BRANCH) POURA PRASHASAN BHAWAN DD-I, SECTOR-I, SALT LAKE, KOLKATA-700 064

No. 873/MA/C-10/3S-32/2013.

Dated, Kolkata, the 15th September, 2017,

From: The Joint Secretary to the Government of West Bengal.

To

The Director.

State Urban Development Agency, ILGUS Bhavan, Salt Lake City,

Block-H.C., Sector III.

Bidhannagar, Kolkata - 700 106.

Sub.: Construction of Shelter for Urban Homeless under Nabadwip Municipality

Release of Additional Fund regarding.

Apropos above, I am directed to forward a copy of "Status Report of Shelter for Urban Homeless (SUH), a component under DAY-NULM for August, 2017" and to request you to kindly justify release of additional fund to the tune of Rs. 6.43 lakh in the light of data as depicted in the above stated "Status Report".

Enclos: As stated above.

Yours faithfully,

Joint Secretary

to the Government of West Bengal.

No. 873/1-MA/C-10/3S-32/2013.

Dated, Kolkata, the 15th September, 2017.

Copy with a copy of the above stated Status Report to the Chief Engineer, Municipal Engineering Directorate, Bikash Bhavan, South Block, 1st Floor, Salt Lake, Kolkata-700 091.

Joint Secretary to the Government of West Bengal.

Status Report of SUH, a component under DAY-NULM August, 2017 August, 2017

	99	-7	(3)	t.A.	+		14	10			No.	
,	Jalpaiguri	Coochbehar	Nabadwip	Durgapur	Haldia		Howrah	Howrah	Krishnagar		Name of ULB	
,	MOUZA KHARIA JL NO 07, PLOT NO R.S. 937(P),WARD NO 10	Shamiban, Ward No. 10, Plot No. LR 4726 & 4728, Kharian No. LR 4050, Dist- Coochbehar	Prafullanagar, Ward No-24, Nabadwip, Dist- Nadia	MOUZA: KHATPKUR, JL. NO. 59. P.S. KANKSA, R.S. PLOT NOS. 32(P), 34(P), 45(P), 46(P), 47(P), 49(P), 50(P), 53(P), 54(P)	Mouza: Chackrabortychak, J.L. No. 160, Plot No. 16, Word No. 17, Dist-Purba Mednipur		38 COWIES GHAT ROAD, BOROUGH-IV, WARD NO. 36. Dist- Howrah	9. KOIPUKUR LANE. BOROUGH-IV, WARD NO.32. Dist-Howrah	Jail Road, Ward No. 4, Mouza: Gobindasarak, KM, dDist-Nadia		Location of the Shelter	8
	50	50	50	\$6	50		50	50	50		Capacity of each shelter (beds)	
	31.07.2015	19 06 2015	19.06.2015	19.06.7015	19.06 2015		18 03 2015	18.03.2015	18.03.2015		Date of approval	
	118.58	119.54	118.49	116 56	119.53	FI	120.3	120.3	100	FI	Total Project cost (Rs. in Lakh)[excluding DPR preparation cost]	New Construction
	04.01.2016	18.01.2016	16.09 2015	24.04.2016	99 11 2015	FINANCIAL YEAR 2015-16		01.08.2016	11.07.2015	FINANCIAL YEAR 2014-15	Date of Commenceme nt of work	ction
	31 06 2017	31.05.2017	30.05.2017	31 05 2017	30.08.2016	2015-16		31.10.2017	29.01.2016	014-15	Date of completion	
	August, 2017	August, 2017	FY 2017-18	Functional Since 27.06.2017	Functional since 29.09.2016		FY 2018-19	Oct. 2017	Functional Since 01 07 2017		Tentative time of Functionalizati on of shelter	
	% 84	95.62	118.49	93.26	119.53		46.72	46.72	118.3		Fund Received by ULB(Rs. in Lakh)	
	±8.81	49.62	111.75	70.1	97.72		0	0	118.3		Total expenditu re incurred (Rs. in Lakh)	
	95%	Completed	Completed	Completed	Completed			80%	Completed		Physical progress achieved	
	Finishing works are going on including Sanitery-Plumbing & Electrification	Functional	Functional	Functional	Functional		Poposal for Land change(relevant documents yet o be received from ULB)	Will be functional by October, 2017	Functional		Remarks	

7018-35(56)

4



পৌর সদস্য পর্বদের কার্য্যালয় নবদীপ পৌরসভা, পো:-নবদীপ, জেলা - নদীয়া

OFFICE OF THE BOARD OF COUNCILLORS NABADWIP MUNICIPALITY NABADWIP, NADIA

1 Ac/NM/18-19

Date- 63.05-18

Facous The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

The Court of the C

Sulp-Seeking Additional fund for Shelter for Urban Hineless under Nabadwip Municipality

Enclosed please find herewith Revised estimate for the work of 50 bedded Four Storied theorem for Urban Hmeless (SUH) a component of NULM under Nabadwip Municipality. As per lestimate extra fund of Rs. 6,42,769.00 (Six Lakhs forty two thousand seven hundred arms only) is required

In this context concerned authority of Nabadwip Municipality already received to make a three installments (Vide your office Memo:-SUDA-23/2014/1258, Dt:-08.08.2016, SUDA-119/2015/2015, Date:-22.11.2016) the mediauthority of Nabadwip Municipality utilized Rs Rs.1.18,49,000.On the basis of the destinate an additional fund of Rs. 6,42,769.00 (Six Lakhs forty two thousand seven a three sixty nine only) is require for giving the final shape of 50 bedded four storied building to be final Homeless under Nabadwip Municipality.

This is for your kind information & taking necessary action.

amking you.

Yours faithfully

Son Certificates

Chairman Nabadwip Municipality

808 , 241-279 - 03472



পৌর সদস্য পর্যদের কার্য্যালয় নবদীপ পৌরসভা, পো:-নবদীপ, জেলা - নদীয়া

OFFICE OF THE BOARD OF COUNCILLORS NABADWIP MUNICIPALITY NABADWIP, NADIA

M. 100 Marke / NM/ 18-18

Date- 28 . 6 . 18

From The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

T

The Essentive Engineer

Krammar Division,

Mi III

Pi- 7-11101

Subject:-Utilization certificate for Shelter for Urban Homeless under DAY-NULM

Ref:-23/2014/1258,Dt:-21.09.2015 Ref:-119/2015/1228,Dt:-08.08.2016 Ref:-119/2015/2015,Dt:-22.11.2016

83

Enclosed kindly find herewith final Utilization Certificate of expenditure for Shelter for Hamiltonian Homeless under DAY-NULM which may be acknowledged.

This is for your kind information.

Througing you.

As stated

Yours faithfully

Chairman Nabadwip Municipality



GFR 19 - A

SOD	P11	In	24	10	1100
See	INU	IIC.	6	1	(T)

SL. No.	Letter No.and Date	Amount (Rs)	Certified that out of Rs .1,18,49,000/-					
1	SUDA:23/2014/1258, Date:- 21.09.2015		of Grants -in-aid Sanctioned					
	Central Share:-36,58,000/-	48,77,000/-	during the years 2015-2016 & 2016-2017 in favour of					
	State Share:-12,19,000/-		Nabadwip Municipality under					
2	SUDA-119/2015/1228, Dt:-08.08.2016		this Ministry/ Department letter No. Given in the margin and Rs. NIL on					
	Central Share:-27,62,000/-	46,03,000/-	account of unspent balance of the previous year. a sum of Rs. 1,18,49,000/- has been utilized for the purpose of SUH					
	State Share:-18,41,000/-							
	SUDA-119/2015/2015, Dt 22/11/2016							
	Central Share:-14,21,400/-	23,69,000/-						
	State Share:-9,47,600/-		for which it was sanctioned and the the balance of Rs. NIL					
-	Total	1,18,49,000/-	remaining un utilized at the end of the year has been surrendered to Government (Vide No.					
1	2000 IO		dated					
-			will be adjusted towards the grants - in -aid paya- ble during the next year					

1. Certified that I have satisfied myself that the conditions on which the grants -in - aid was sanctioned have been duly purpose for which it was sanctioned.

Kinds of checks exercised.

- 1. Plan, Estimate, Tender
- Measurement Book
- Work Register
- 4. Site Verification
- Cash Voucher

Signature:-

Designation:-

Chairman Nabadwip Municipality

Date:-

spared be Grewen

Licertic de la Company de la C



CS63/07/18

शाहर

Pinance Officer Nabadwip Municipality

Executive Engineer Nadia Division M.E.Dte. Dept. of M.A. W.B.

GOVERNMENT OF WEST BENGAL OFFICE OF THE EXECUTIVE ENGINEER NADIA DIVISION

MUNICIPAL ENGINEERING DIRECTORATE URBAN DEVELOPMENT & MUNICIPAL AFFAIRS DEPARTMENT



পশ্চিমবস সরকার নিৰ্বাচী বাসকাৰের কার্যাল্য वर्गीया ङ्कि পৌর কারিগরি অধিদন্তর লগৰোল্ন্যল ও পৌৰ বিষয়ক দপ্তৰ

15, D. L. Roy Road, Krishnagar, Nadia PIN-741101. Phone: (03472) 252352. Email: ecmed krishnagar@yahoo.in

Memo No. ME/KNR/ 388

/1S-281/2017

Dated: 03/07/2018

From: The Executive Engineer

Nadia Division, M.E.Dte.

To:

The Chief Engineer

Municipal Engineering Directorate Bikash Bhaban, South Block (1st Floor)

Saltlake, Kolkata - 700 091.

Sub: Submission of Utilization Certificate for Shelter for Urban Homeless under DAY-NULM within Nabadwip Municipality.

Ref: - Memo No. - 329/Ac/NM/18-19 dt. 28/06/2018 of The Chairman, Nabadwip Municipality.

Sir.

Enclosed please find herewith 3(three) copies of Utilization Certificate for Shelter for Urban Homeless under DAY-NULM within Nabadwip Municipality duly signed from this end for favour of your kind information and necessary action.

Enclosure: As stated.

Yours faithfully,

solt

Executive Engineer Nadia Division, M.E.Dte.

Memo No. ME/KNR/

)/1S-281/2017

Dated: 03/07/2018

Copy forwarded for information to:-

The Chairman, Nabadwip Municipality along with 4(four) copies of Utilization Certificate for Shelter for Urban Homeless under DAY-NULM within Nabadwip Municipality duly sighned from this end,

2) The Superintending Engineer(East Circle), M. E. Dte., AB-30/1, Prafulla Kanan(West), Krishnapur, Baguiati, Kolkata - 700 101.

Executive Engineer Nadia Division, M.E.Dte.

> Executive Engineer Nadia Division M.E.Dte. Deptt. of M.A. W.B.

OFFICE OF THE EXECUTIVE ENGINEER NADIA DIVISION MUNICIPAL ENGINEERING DIRECTORATE MUNICIPAL AFFAIRS DEPARTMENT



পশ্চিমবঙ্গ সরকার নির্বাহী বাস্তুকারের কার্যালয় নদীয়া ভুক্তি পৌর কারিগরী দপ্তর

15, D. L. Roy Road, Krishnagar, Nadia PIN-741101. Phone: (03472) 252352. Email: eemed_krishnagar@yahoo.in

No. ME/KNR/

/1S - 228/2015

Date: 14th July, 2017

From:- Executive Engineer, Krishnagar Division, M.E.Dte.

To:- The Superintending Engineer,
East Circle, ME Dte.
AB, 30/1 Prafulla Kanan, Keshtopur
Kolkata – 700101



Sub: Seeking Approval for Revised DPR for the work of 50 bedded 4 storey Shelter for Urban Homeless a component of NULM under Nabadwip Municipality.

Sir,

Enclosed please find herewith Revised DPR for the work of 50 bedded 4 storey Shelter for Urban Homeless a component of NULM under Nabadwip Municipality. Extra fund required is ₹ 6,42,769.00 This is for your kind information and necessary approval please.

Enclo: As stated

Yours faithfully

Executive Engineer, Krishnagar Division, M.E.Dte.

No. ME/KNR/341(2)/1S - 228/2015

Date: 14th July, 2017

Copy forwarded for information to,

1. The Chief Engineer, Municipal Engineering Directorate.

2. The Chairman, Nabadwip Municipality.

Exception of M.A. W.B.

Deptt. of M.A. W.B.



NOTE SHEET

As per decision of the Committee the sanctioned cost will be shared by Central and State Government on 60; 40 basis and the minutes of the meeting had already communicated to respective ULBs and Govt. of India.

Submitted for kind perusal and consideration.
Note of MJP 28 & 29 my be perused and death

JD(SD)

(1) Since MED has prefaced an estimation of Ro120 lanks per unit, This Cost may be Considered as the model estimate. This amount will be chased between centrely stall in the ratio of 60:40.

2) If the amount per unit exceeds
120 tanks, the additional required amount
may be borne by the ULBS Concerned.
Or if decided, state can provide funds
for such Construction.

(3) If This addition fund is to be given from the state fund (the total amount of Central & state received) it has to be borge out of this fund.

So, a etem decision is required to be taken from where the fund is to be provided. Already we have sanctioned 3 units of 50 bedded shelters, where Constructions Cost is more than 120 lawhs.

Submitted for a policy decision.

Secretary MAUD Dight Charman SUDA

0. No. SUDA: 143/17
Dated 15-02-17
Rt. 23/2014 (D)

5mm (50 5)

State Plan Dr. A Junds Will be santioned on come i Case Gazes & 25.02.M7



NOTE SHEET

Sub: Cost of construction 50 bedded shelter unit for the scheme Shelter for Urban Homeless (SUH) under DAY-NULM.

Ref memo no.N-11028/8/2014-USD (FTS:11161) dated: 01.12.2014 & ref memo no. 9/MA/C-10/3S-22/2013 dated: 05.01.2015

It may be recalled that a meeting was held on 21.11.2014 under the Chairmanship of Hon'ble Minister of Urban Development, HUPA and Parliamentary Affairs, Govt. of India with the Chief Secretaries of States/UTs regarding the status of Urban Homeless and implementation of scheme of shelter for Urban Homeless (SUH) under National Urban Livelihoods Mission (NULM). The minutes of the said meeting is placed in the file may kindly be seen. The Secretary, Social Welfare & WCD, Govt. of West Bengal attended the meeting. In the minutes of the meeting it was mentioned that 10 shelters could be constructed within the FY 2014-15 as per availability of fund of Rs.10 Crore and unit cost of each shelter would be approximately Rs. 1 Crore for construction. It was also clarified by JS (UPA) that the total fund allocation for NULM for the West Bengal is Rs. 104 crores and there is no limit on utilization for shelters. Secretary (HUPA) had instructed the state representative to request Secretary, UD, Govt. of WB that there is no limit for utilization of funds in regarding to the SUH scheme.

It may also be recalled that in the 2 nd meeting of Project Sanction Committee (PSC) held on 18.03.2015, One (1), 50 bedded shelter unit was approved in favour Krishnagar Municipality with approved cost of Rs. 114.84 Lakh and two (2), 50 bedded shelter units with approved cost of Rs. 116.96 Lakh each in Howrah Municipal Corporation. So far 23 nos. units of shelter were approved by Project Sanction Committee (PSC) in the FY 2014-15, 2015-16 and 2016-17. Total cost for those 23 proposals is Rs. 2814.33 Lakh (excluding DPR preparation cost). Rs. 1364.78 Lakh was released in favour of concerned ULBs till date. (copy enclosed).

The decision of the Project Sanction Committee (PSC) as taken in its 8 th meeting held on 09.02.2017 is as follows

The Committee decided in its 8 th meeting that unit cost of 50 bedded shelter will preferably be within Rs. 120 Lakh and the sharing of funds will be on the basis of Central: State is 60: 40. If the unit cost is more than Rs. 120 Lakh, the additional amount beyond Rs. 120 Lakh will be borne by the ULB concerned.

In this connection it may be mentioned that already Four (4) DPRs were approved by Project Sanction Committee (PSC) with a cost more than Rs. 120 Lakh (viz. Chandernagar of amounting a Rs. 121.43 Lakh, Habra a amounting a Rs. 122.27 Lakh, Bhatpara of amount a Rs. 134.31 Lakh, Uttarpara-Kotrang of amounting a Rs. 167.51 Lakh) depending on site conditions.

GOVERNMENT OF WEST BENGAL OFFICE OF THE CHIEF ENGINEER

Municipal Engineering Directorate

BikashBhawan, South Block (1st Floor) Salt Lake, Kolkata - 700091 Phone No: (033)2337-1331/(033)2358-3347 | Fax: (033) 2337-5472/2337-5474 E-mail: ce_medte@yahoo.com

From: The Chief Engineer

M.E. Dte. Bikash Bhavan

The Mission Director, SULM & Director, SUDA

ILGUS Bhaban, HC-Block, Sector-III,

Salt Lake, Kolkata- 700 106.

Sub: Revised estimate for Shelter for Urban Homeless at Prafulla Nagar Ward No. 24 within Nabadwip Municipality under NULM

Dated

Ref: Memo No. ME/SE(E))/291/IS-572/2015 dt. 25.07.17

Sir.

With reference to the subject cited above this may kindly be noted that addl. fund to the tune of Rs.6,42,769/- is required as per revised estimate duly forwarded by the Superintending

The said fund may be provided for successful completion of the project in all respect.

Enclo: as stated

Yours faithfully,

Chief Engineer, MED

No. ME

Copy forwarded for information and necessary action to:

1. The Chairman, Nabadwip Municipality

- 2. The Superintending Engineer, East Circle, MED
 - 3. The Executive Engineer, Nadia Division, MED

Chief Engineer, MED



Government of West Bengal

Office of the Superintending Engineer, East Circle Municipal Engineering Directorate

AB-30/1, Prafulla Kanan (West), Krishnapur, Baguiati, Kolkata - 7000101

No ME / SE (E) / 291/ IS-572 / 2015

Date: 12.07.2017 25.07.2017

Chief Engineer

Municipal Engineering Directorate

Bikash Bhavan (South Block), 1st Floor

Salt Lake City

Kolkata-700091

Sub: Revised DPR for Shelter for Homeless at Prafulla Nagar, Ward No 24 under NULM within Nabadwip Municipality

Ref: ME / KNR / 342 / 1S-228 / 2015, Dated 14.07.2017

Sir

The Table below shows the comparative study of actual cost (overall) of construction of Shelter for Homeless at Prafulla Nagar, Ward No 24 under NULM within Nabadwip Municipality vis-a-vis the DPR provision made for the purpose.

SL NO	Components of Project	Actual Expenditure	DPR Provision
1	Civil Construction	8764290.00	
2	Balance Civil Work	1297055.00	8769817.00
	Total Civil Work	10061345.00	
3	Sanitary & Plumbing	647328.00	876982.00
4	Electrification	469550.00	876982.00
5	Cost of Furniture and Utensils	845830.00	870500.00
6	Cost of Soil Test	42000.00	×
7	Cost of Fire fighting Arrangement	40000.00	40000.00
8	Cost of Service Connection	20997.00	50000.00
	Total	12127050.00	11484281.00

Additional Fund required is ₹12127050.00 - ₹11484281.00 = ₹642769.00

You are requested to send the matter to the competent Authority for approval of the additional fund.

Superintending Engineer (East Circle)
Municipal Engineering Directorate

Actual cost for the construction of 50 beded four storied Shelter for urban homeless at Prafullanagar, ward no. - 24, Nabadwip (Based on PWD SOR 2014 for DPR and PWD SOR 2015 for below to the state of the state

SI.		B		ESTIMA	TE AS PER D	PR		AS	PER ACTUAL WORK	
No.	Ref	Description of item	Quantity	Unit	Rate Rs.	Amount Rs.	Quantity	Unit	Rate	Amount
1	P-1,1-2	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete.			rs.	ns.			Rs.	Rs.
		(a) Depth of excavation not exceeding 1,500 mm.	170	%Cum	12,047.00	20,479.90	407	%Cum	12,047.00	49,031.
2	P-1,i-3	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete (Payment to be made on the basis of measurement of finished quantity of work)								15,002.
		(a) With earth obtained from excavation of foundation.	34	%Cum	7,831.00	2,662.54	276.557	%Cum	7,831.00	21,657.
3	P-2,I-4	(A) Filling in foundation or plinth by silver sand in layers not exceeding 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of sand (payment to be made on measurement of finished quantity)	80	%Cum						
4	P-11,I-1	Supplying and laying Polythene Sheet (150gm / sq.m.) over damp proof course or below flooring or roof terracing or in foundation or in foundation trenches.	80	76Cum	68,771.00	55,016.80	346.18	%Cum	68,771.00	238,071.4
5	P-24, I-	(I) Cement concrete with graded stone ballast (40 mm size excluding shuttering)	300	Sqm	25.00	7,500.00	388.36	Sqm	25.00	9,709.0
		(A) [Pakur Variety]								
_		(a) 1:3:6 proportion	40	Cu.M	5,443.00	217,720.00	36.754	Cu.M	5,443.00	200,052.0
6	P-26, - 12	Hire and labour charges for shuttering with centreing and necessary staging upto 4 m. using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting, fixing and staking out after completion of works. (upto roof of ground floor). [a) 25 mm. to 30 mm. thick wooden shuttering as per								
		decision & direction of Engineer-in-charge. In Ground	500	Sqm	354.00	177,000.00	368.39	Sqm	354.00	130,410.0
		(b) -do- in 1st floor	388	Sqm	372.00	144,336.00	0	Sqm	372.00	
		(c) -do- in 2nd floor	388	Sgm	390.00	151,320.00	0	Sqm	390.00	0.0
		(d) -do- in 3rd floor	388	Sqm	408.00	158,304.00	0	Sgm		0.0
		(e) -do- in 4th floor	70	Sqm	426.00	29,820.00	0	Sqm	408.00	0.0
	Supp. Ten. it 1(a)	(f) 25 mm to 30 mm shuttering without staging in foundation Page-27 Item-12(f)							426.00	0.0
	Supp. Ten. It 1(b)	(c) Steel shuttering or 9 to 12 mm thick approved quality ply board shuttering in any concrete work Page-27, item-12(C).	0.00	Sq M	0.00	0.00	20.08	Sq.M	221.00	4437.6
_	ZĮOJ	For Ground floor	0.00	Sq.M	0.00	0.00	479.60	Sq.M	399.00	191360.4
_		(b) -do- in 1st floor	0	Sqm	372.00	0.00	452.29	Sqm	417.00	188,604.9
		(c) -do- in 2nd floor (d) -do- in 3rd floor	0	Sqm	390.00	0.00	453.11	Sqm	435.00	197,102.8
_			0	Sqm	408.00	0.00	410.23	Sqm	453.00	185,834.1
7	& P-25, I-	(e) -do- in 4th floor Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips(20 mm.nominal size) excluding shuttering and reinforcement, if any. Pakur / Chandil Variety	0	Sqm	426.00	0.00	65.85	Sqm	471.00	31,015.3
		a) in ground floor.	96	Cum	6,645.23	637,942.08	135.899	Cum	C 845 22	000 000 4
		(b) -do- in 1st floor	48	Cum	6,741.23	323,579.04	47.432	Cum	6,645.23 6,741.23	903,080.11
		(c) -do- in 2nd floor	48	Cum	6,837.23	328,187.04	46.959	Cum	6,837.23	319,750.02 321,069.48
		(d) -do- in 3rd floor	48	Cum	6,933.23	332,795.04	44.418	Cum	6,933,23	307,960.21
	_	(e) -do- in 4th floor	7	Cum	7,029.23	49,204.61	6.589	Cum	7,029.23	46,315.60
8	15	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups binders etc. including supply of rods, initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape placing in proper position and binding with 16 gauge black annealed wire at every inter-section, complete as per drawing and direction.							- 1	-roya ad-100

SI.	Ref	Description of item		ESTIMA	TE AS PER D	PR		AS I	PER ACTUAL WORK	
No.	nei		Quantity	Unit	Rate Rs.	Amount Rs.	Quantity	Unit	Rate Rs.	Amount Rs.
		(a) For works in foundation, basement and upto roof of ground floor / upto 4m								
		(i) Tor steel	11.3	MT	68,359.00	771 455 70	16.07	MT	00.050.00	4 000 000
		(b) -do- in 1st floor	5.7	MŤ	68,799.00	772,456.70		MT	68,359.00	1,098,529.
		(c) -do- in 2nd floor	5.7	MT	69,239.00	392,154.30		MT	68,799.00	434,334.2
		(d) -do- in 3rd floor	5.7	MT	69,679.00	394,662.30		MT	69,239.00	432,330.3
		(e) -do- in 4th floor	1.09	MT	70,119.00	397,170.30		MT	69,679.00	413,196.4
9	P-29, I- 22 & P-	Brick work with 1st class bricks in cement mortar (1:6)	1.50	1000	70,118.00	76,429.71	0.73021	NA I	70,119.00	51,201.5
	30, 1-27	(a) In foundation and plinth	16.5	Cu.M.	5,273.00	87,004.50	36.863	Cu.M,	5,273.00	194,378.6
	1	(b) In superstructure, ground floor	50	Cu.M.	5,498.00	274,900.00	37.854	Cu.M.	5,498.00	208,121.2
		(c) in 1st floor	50	Cu.M.	5,610.00	280,500,00	34.92	Cu.M.	5,610.00	195,901.
		(d) In 2nd floor	50	Cu.M.	5,722.00	286,100.00		Cu.M.	5,722.00	200,332.5
		(e) In 3rd floor	50	Cu.M.	5,834.00	291,700.00	32.677	Cu.M.	5,834.00	190,637.0
		(f) In 4th floor	10	Cu.M.	5,946.00	59,460.00	-	Cu.M.	5,946.00	29,397.0
10	P-31, I- 29 & P-								5,546.00	23,337.
	33, 1-42		100	Sq.M.	728.00	72,800.00	138.57	Sq.M.	728.00	1.00,878.9
		(b) In 1st floor	140	Sq.M.	740.00	103,600.00	141.75	Sq.M.	740.00	104,895.0
		(c) In 2nd floor	140	Sq.M.	752.00	105,280.00		Sq.M.	752.00	109,611.
		(d) In 3rd floor	200	Sq.M.	764.00	152,800.00	290.15	Sq.M.	764.00	221,674.0
	Supp. Ten.	125 mm, thick brick work with 1st class bricks in cement mortar (1.4) (i)In 4th floor							701.00	221,074.0
	It 2		0	Sq.M.	0.00	0.00	49.02	Sq.M.	776.00	38,039.
11	. 40, 13	Artificial stone in floor, dado, staircase etc with cement concrete (1.2.4) with stone chips, laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (1.2) including smooth finishing and rounding off corners including raking out joints or roughening of concrete surface and application of cement slurry before flooring works using cement @ 1.75 kg/sq.m all complete including all materials and labour. 3 mm. thick topping (High polishing grinding on this Item is not permitted with ordinary cement). Using grey cement. 20 mm. thick								
		(i) In Ground floor	175	Sq. M	258.00	45,150.00	159.31	7-11		
		(ii) In 1st floor	170	Sq. M	261.87	44,517.90	148.81	Sq. M	258.00	41,101.9
		(iii) In 2nd floor	170	Sq. M	265.80	45,186.00	148.54	Sq. M	261.87	38,968.8
		(iii) In 3rd floor	170	Sq. M	269.79	45,864.30	140.99	Sq. M Sq. M	265.80 269.79	39,481.9 38,037.6
12 -76, -10	10	(a) M.S.or W.I. Ornamental grill of approved design joints continuously welded with M.S. W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs. (Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor) () Grill weighing above 10 Kg./sq.mtr and up to 16 Kg./sq mtr								
		(i) Gr Floor	8	Qntl	0.051.00	70 400 00	F 2555			
		(ii) 1st Floor	8	Onti	9,051.00	72,408.00	5.2932	Qntl	9,051.00	47,908.7
		(iii) 2nd Floor	8	Qntl	9,141.51	73,132.08		Qnti	9,141.51	78,888.49
		(iv) 3rd Floor	8	Qnti	9,232.92	73,863.36	8.684	Qnti	9,232.92	80,178.6
	Ten. lt3	(a) M.S. or W.I. Ornamental grill of approved design joints continuously welded with M.S., W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs (i) 4th Floor	0	0	0.00	74,602.00	8.8239	Qntl	9,325.25	82,285.07
13	15	Collapsible gate with 40mm x 40mm x 6mm Tee as top and bottom guide rail, 20mm x 10mm x 2mm vertical channels 100mm apart in fully stretched position 20mm x 5mm M.S. flats as collapsible bracings properly rivetted and washered including 38mm steel rollers including locking arrangements, fitted and fixed in position with lugs set in cement concrete and including cutting necessary holes, chasing etc. in walls, floors etc. and making good damages complete.			0.00	0.00	0.4081	Qntl	9,418.50	3,843.65
	((Add extra @ 1% for each addl, floor upto 4th floor and @ 1.25% for each addl, floor above 4th floor)								
4		(a) In ground floor.	15	Sq.m.	4,016.00	60,240.00	6.29	Sq.m.	401500	25 266
-		(b) In 1st floor	15	Sq.m.	4,056.16	60,842.40	0	Sq.m.	4,016.00	25,260.64
- 1		(c) In 2nd floor	15	Sq.m.	4,096.72	61,450.80	0	Sq.m.	4,056.16 4,096.72	0.00
-		(d) In 3rd floor	15						4,090.72	0.00
		(e) in 4th floor	12	Sq.m.	4,137.69	62,065.35	0	Sq.m.	4,137.69	0.00

51.	Ref	Description of item		ESTIMA	ATE AS PER I	OPR		AS	PER ACTUAL WORK	
No		Description of Item	Quantity	Unit	Rate Rs.	Amount Rs.	Quantity	Unit	Rate	Amount
14	P-81, I	or without integrated grills conforming to IS 1038-1975 and manufactured from rolled steel sections conforming to IS 7452-1974 with non-friction projecting type box type hinges, glazing clips, lugs locking bracket, handle plate etc, including hoisting in position, straightening if required, fixing lugs in cement concrete (1.2-4) with stone chips 20 mm down cutting holes and mending good damages to match with existing surface complete in all respect excluding glazing			O.	(15)			Rs.	Rs.
		Flash butt welded windows and ventilators (No shop priming will be allowed to facilitate inspection of workmanship) Without integrated grills. (b) Operable steel windows as per IS sizes with side hung shutters and horizotal glazing bars with/without								
		fixed type ventilators.[The extra rate admissible for the openable portion only]								
		(a) In ground floor.	20	Sq., M.	2,031.00	40,620.00	21.075	Sq., M.	2,031.00	42,80
_	-	(b) In 1st floor (c) In 2nd floor	20	Sq. M.	2,055.37	41,107.40		Sq., M.	2,055.37	43,310
_		(d) In 3rd floor	20	Sq. M.	2,080.03	41,600.60	20.53	Sq., M.	2,080.03	42,70
		(c)(iv) Two point nose steel handle including fitting and	20	Sq,. M.	2,104.99	42,099.80	12.755	Sq., M.	2,104.99	26,84
_		fixing (vi) Steel peg stay 300 mm long including fitting and	160	Each	41.00	6,560.00	0	Each	41.00	
	-	fixing (viii) MS integrated grill as per approved design	160	Each	29.00	4,640.00	0	Each	29.00	
		integrated with steel window or ventilator, joints continuously welded with M.S. flat and brass								-
		(a) In ground floor. (b) In 1st floor	310	kg.	85.00	26,350.00	309.71	kg.	85.00	26,325
_		(c) In 2nd floor	310	kg.	86.02	26,666.20	309.35	kg.	86.02	26,610
-		(d) In 3rd floor	310	kg.	87.05	26,985.50	299.95	kg.	87.05	26,110
15	P-85, I-1	Wood work in door and window frame fitted and fixed in position complete including a protective coat of painting at the contact surface of the frame exhading cost of concrete, Iron Butt Hinges and M S clamps. (The quantum should be correted upto three decimals)	310	kg.	88.09	27,307.90	189.36	kg.	98.09	16,680
16	0.00.1	(d) Sal : Local.	1.070	Cu.M	83,652.00	89,507.64	0.855	Cu.M	83,652,00	71,497
10	P-90, I- 18	Supplying, fitting and fixing M.S. clamps for door and window frame made of flat bent bar, end bifurcated with necessary screws etc. by cement concrete(1:2:4) as per direction. (Cost of concrete will be paid separately)							03,032,00	71,497
17	P-91, I-	(c) 40mm X 6mm, 125mm Length Iron butt hinges of approved quality fitted and fixed with steel screws, with ISI mark.	100	Each	22.00	2,200.00	0	Each	22.00	0.
_		(v) 75mm, X 60mm. X 3.15mm.	140	Each	54.00	7,560.00	0	Each		
8	P-93, I- 25	tron socket bolt of approved quality fitted and fixed complete.				7,500.00		Each	54.00	0.
		(c) 150mm long x 10mm dia bolt.	86	Each	71.00	6,106.00	0	P. I		
9	27	i) Iron hasp bolt of approved quality fitted and fixed complete (oxidised) with 16mm dia rod with centre bolt and round fitting.			71.00	0,100.00	- 0	Each	71.00	0.
0		(c) 300mm long.	43	Each	193.00	8,299.00	0	Each	193.00	-
•	65(ii)	Anodised aluminium D-Type handle of approved quality manufactured from extruded erection conforming to I S specification (I S 230/72) filled and fixed a) With continuous plate base (Hexagonal/Rounded) ii) 100 mm gnp x 10 mm dia rod	43	Fact	70				23300	0.4
- 1	101 & P-	Supplying solid flush type doors of commercial quality, the timber frame consisting of top and bottom rails and side styles of well seasoned timber 65mm wide each and the entire frame fitted with 37.5mm wide battens blaces both ways in order to make the door of solid core and internal lipping with Garjan or similar wood veneers using phenol formaldehyde as glue etc. complete, including fitting, fixing shutters in position but excluding the cost of hinges and other fittings in ground floor.	43	Each	79.00	3,397.00	0	Each	79.00).0
1		b) 32 mm thick shutters (single leaf)								
+		(a) In ground floor.	9.5	Sq., M.	2,785.00	26,457.50	0	Sq., M.	2 707 00	
+		(b) In 1st floor (c) In 2nd floor	9.5	Sq., M.	2,800.00	26,600.00		Sq., M.	2,785.00 2,800.00	0.0
+		(d) in 3rd floor		5q,. M.	2,815.00	25,742.50		Sq. M.	2,815.00	0.0
			9.5	5q., M.	2,830.00	26,885.00		5q,. M.	2,830.00	0.0

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SI.	Ref	Description of Item		ESTIMA	TE AS PER D	PR		A5	PER ACTUAL WORK	
No.	Kei	Description of item	Quantity	Unit	Rate Rs.	Amount Rs.	Quantity	Unit	Rate Rs.	Amount Rs.
22	P-132, I- 144	Supplying, fitting and fixing fibre reinforced polymer (FRP) Composite door frame as per approved section with glass fibre reinforced plastic moulded skins and a special sandwich core, so as to impart monolitaheic composite structure as per approved technology of Department of Science and Technology (DST) to safisfy 15 4020 door testing performance criteria								N3.
23		(ii) 66mm x 90mm Supplying, Fitting & Fixing 30 mm thick Factory made solid Panel PVC Door Shutter consisting of outer frame made out of M S. tubes of 19 gauge thickness and size 19 mmx19 mm for styles, top and bottom reits, M S. frame shall have cost of steel primers of approved make and manufacture, M S. frame covered with 5 mm th, heat moulded PVC "C" channel of size 30 mm th, 70 mm width out of which 50 mm shall be flat and 20 mm shall be tapered in 45 degree angle on either sides forming styles, and 5 mm th. 95 mm wide PVC sheet out of which 75 mm shall be flat and 20 mm tapered in 45 degree on the inner side to form top & bottom rail and 115 mm wide PVC sheet out of which 75 mm shall be flat and 20 mm shall be tapered on both sides to form lock rail. Top, bottom and lock rails shall be provided either side of the panel with 10 mm (5 mmx2) th.,20 mm wide cross PVC sheet as gap insert for top rail and bottom rail. Paneling of 5 mm th. both side PVC sheet beading on inner side and joined together with solvent cement adhesive. An additional 5 mm th. PVC strip of 20 mm which is to be stuck on the interior side of the "C" channel using PVC solvent adhesive etc. complete excluding all necessary hardwares as per direction of Engineer-in-Charge.	140	Mtr.	586.00	82,040.00	0	Mtr.	586.00	C
_		(a) In ground floor.	11.0	6	2 2 2 2 2 2					
		(b) In 1st floor	11.5	Sq.m Sq.m	2,277.00	26,185.50 26,358.00	0	Sq.m	2,277.00	0
		(c) in 2nd floor	11.5	Sq.m	2,307.00	26,530.50	0	Sq.m Sq.m	2,292.00	0.
		(d) In 3rd floor	11.5	Sq.m	2,322.00	26,703.00	0	Sq.m	2,322.00	0.
		(i) With 1:6 cement mortar								
_		(b) 20 mm thick plaster (c) 15 mm thick plaster	600	Sq.M	174.00	104,400.00	459.74	Sq.M	174.00	79,994.
		(c) 10 mm thick plaster	200 189	Sq.M	151.00	30,200.00	248.47	Sq.M	151.00	37,518.
		(b) 20 mm thick plaster	600	Sq.M Sq.M	136.00	25,704.00	231.38 419.76	Sq.M	136.00	31,467.
		(c) 15 mm thick plaster	162	Sq.M	155.00	25,110.00	183.77	Sq.M Sq.M	178.00 155.00	74,717. 28,484.
								54.111	133.00	20,404.
_		(ii) With 1:4 cement mortar								
-		(c) 10 mm thick plaster C) in 2nd floor	189	Sq.M	140.00	26,460.00	237.67	Sq.M	140.00	33,273
		(i) With 1:6 cement mortar	_				-			
		(b) 20 mm thick plaster	600	Sq.M	182.00	109,200,00	416.01	Sq.M	103.00	
_		(c) 15 mm thick plaster	162	Sq.M	159.00	25,758.00		Sq.M	182.00 159.00	75,713. 26,045.
-		ADS NA GOLD AT A STATE OF THE ADDRESS OF THE ADDRES							200.00	20,043.
\dashv	-	(ii) With 1:4 cement mortar (c) 10 mm thick plaster	400							
		t-y ro min a new product	189	Sq.M	144.00	27,216.00	235.88	Sq.M	144.00	33,966.
		C) in 3rd floor								
		(i) With 1:6 cement mortar								
		(b) 20 mm thick plaster	600	Sq.M	186.00	111,600.00	510.46	Sq.M	186.00	04.045
-		(c) 15 mm thick plaster	162	Sq.M	163.00	26,406.00	158.05	Sq.M	163.00	94,945. 25,762.
-		(ii) With 1:4 cement mortar								2011.06.
		(c) 10 mm thick plaster	100	C- 14	110.00					
			189	Sq.M	148.00	27,972.00	239.01	Sq.M	148.00	35,373.
		C) In 4th floor					-			
		(i) With 1 6 cement mortar								
-		(b) 20 mm thick plaster	50	Sq.M	190.00	9,500.00	42.03	Sq.M	190.00	7,985.
-		(c) 15 mm thick plaster	140	Sq.M	167.00	23,380.00	51.43	Sq.M	167.00	8,588.
-		(i) With 1.4 cement mortar (c) 10 mm thick plaster	25							-,
5	8	Neat cement punning about 1.5 mm. thick in wall, dado, window, sills, floor, drain etc.	25	Sq.M	152.00	3,800.00	17.61	Sq.M	152.00	2,676.
6	P-155, I-	NOTE: Cement 0.152 cu.m. per 100 sq.m. White washing including cleaning and smoothening surface thoroughly.	120	Sq.M	38.00	4,560.00	0	Sq.M	38.00	0.0
+		All floors :								
- 1		c) Three coats (on new works only).	740	%Sq.M	2,081.00	15,399.40	0	%Sq.M	2,081.00	0.

51.	Ref	December of the		ESTIMAT	TE AS PER	DPR		AS F	PER ACTUAL WORK	
No.		Description of item	Quantity	Unit	Rate Rs.	Amount Rs.	Quantity	Unit	Rate Rs.	Amount Rs.
27	P-155, I- S	Colour washing with any shade with Stainers, as required including cleaning and smoothening surface thoroughly:							7130	NS4
		(i) Internal surface (All floors)								
		(b) Two coats (on new works only).								
		(i) Other than yellow, pink.	2420	%Sq.M	2,139.00	51,763.80	0	%Sq.M	2,139.00	0.0
28	P-158, I- 16 & P- 159, I-20	manufacturer's specification. (iii) Two coats.							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3.0
		(a) In ground floor.	200	Sq.M	53.00	10,600.00	0	Sg.M	53.00	0.0
	-	(b) In 1st floor	162	Sq.M	53.72	8,702.64	0	Sq.M	53.72	0.0
_		(c) In 2nd floor	162	Sq.M	54.44	8,819.28	0	Sq.M	54.44	0.0
_		(d) in 3rd floor	162	Sq.M	55.16	8,935.92	0	Sq.M	55.16	0.0
30	0.163.1	(e) In 4th floor	100	Sq.M	55.88	5,588.00	0	Sq.M	55.88	0.0
29	7	(A) Priming one coat on timbert surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc. (B) Priming one coat on steel or other metal surface.	328	Sq.M	41.00	13,448.00	0	Sq.M	41.00	0.00
		with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	270	Sq.M	31.00	8,370.00	_ 0	Sq.M	31.00	0.00
30	P-162, - 8	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary								
		(a) On timber or plastered surface ;		_						
		With super gloss (hi-gloss) -								
		(iv) Two coats (with any shade except white)	328	Sq.M	89.00	20 400 00		-		
		On Steel /metal surface	520	34.191	93.00	29,192.00	0	Sq.M	89.00	0.00
		With other than hi-gloss of approved quality-								
		(iv) Two coats (with any shade except white)	270	Sq.M	77.00	20,790.00	0	C- 44		
31	1	Supplying best Indian sheet glass panes set in putty and fitted and fixed with nails and putty complete. (In all floors for internal wall & upto 6 m height for external wall)			77.00	20,730.00		Sq.M	77.00	0.00
22		(ii) 4 mm thick	80	Sq.M	615.00	49,200.00	0	Sq.M	615.00	0.00
32	21	Supplying, fitting & fixing UPVC pipes A- Type and fittings conforming to IS:13592-1992 with all necessary clamps nails, including making holes in walls, floor etc, cutting trenches in any soil through masonry concrete structures etc if necessary and mending good damages including joining with jointing materials (Spun Yarn, Valamoid/Bitumen/M-Seal etc) complete. A) UPVC Pipes:								5,00
-										
		(i)110 mm. Dia. B) UPVC fitting 110 mm dia	101	Metre	291.00	29,391.00	0	Metre	291.00	0.00
-		(i) Plain Tee								0.00
-		ii) Bend 87 5 degree	6	Each	200.00	1,200.00	0	Each	200.00	0.00
-		ii) Shoe	6	Each	162.00	972.00	0	Each	162.00	0.00
-		, one	6	Each	128.00	768.00	0	Each	128.00	0.00
H	-			Civil wo	rk Total =	8,769,817.48		1st phase o	ivil work total =	8,764,290.14
-		Add f	or Sanitary	& Plumbir	ng 10% =	876,981.75		Cost of Balar	nce civil work =	1,297,055.00
-	_	Add for Ele	ectrification	with fitting	gs 10% =	876,981.75		Cost o	f S & P. work =	647,327.80
H		Add c	cost of furn	ture, Utens	sils etc. =	870,500.00			lectrical work =	469,550.00
-	-	Add	d cost of Se	ervice con	nection =	50,000.00		Cost of	Soil test work =	42,000.00
-	-	Add cos	t of Fire fitt			40,000.00	Cos	st of furniture	Utensils etc. =	845830.00
				TOTAL C	ost = Rs.	11,484,280.88	Cost o	Fire Fitting	arrangement =	40,000.00
					-	24 22 22 22				
					Say Rs.	11,484,281.00		ost of Service	e connection =	20997.00

Total approved cost of the project including 3% contingency (vide memo no. SUDA 23/2014(Pt.)/825 dated 22.07.2015. =

Actual cost of project =

Cost of project as per DPR =

Extra fund required =

Rs. 12193000.00

(One Crore twenty one lakhs ninety three thousand only)

Rs. 12127050.00

11484281.00

642769.00

(One Crore twenty one lakhs twenty seven thousand fifty only) (One Crore fourteen lakks eighty four thousand two hundred eighty one only)

(Six lakhs forty two thousand seven hundred sixty nine only)

Superintending Engineer, East Circle Municipal Engineering Directorate Government of West Bengal

Lecommenda

Assistant Engineer Nadia Division M.E.Dte., M.A.Deptt. Sunajit Saha Sub-Assistant Engineer Govt. of West Bengal Nabadwip Municipality Nabadwip, Nadia.

Executive Engineer Nadia Division M.E. Dte

Deptt. of M.A. W.B

Chairman

Nabadwip Municipality

EXECUTIVE SUMMERY

Project 1:1s

West Bengal

2 City

Nabadwlp

3 Project Name

: Nabadwip
: Shelter for Urban Homeless of Nabadwip under NULM

4 Project Cost 5 Central Share

(Rs. In Lacs) : (Rs. In Lacs) : (Rs. In Lacs) :

152.03 113.95

6 State Share 7 SOR Adopted 38.08 PWD (WB) SoR w.e.f. 1.7.14

Project Contributions (Physical + Financial) (Rs. In lacs)

SI No.	Scheme Component	Quantity	Unit	Rate (in Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share	State Govt. Share
1	Construction of 50 beded four storied Shelter including Sanitary Plumbing and Internal Elecrification.	1	No.	10542621.00	105.43	105.43	79.07	26.36
2	Cost for furniture and Utensils	1	No.	870500.00	8.71	8.71	6.53	2.18
3	Service Coneections (WBSEDCL)	1	LS	50000.00	0.50	0.50	0.38	0.13
4	Fire fighting arrangement	1	LS	40000.00	0.40	0.40	0.30	0.10
One	Total (ration and maintenance cost	Cost	2012/2012		115.03	115.03	86.27	28.76
1	0 & M Cost for maintenance of assets created for five year	5	Yrs	602000.00	30.10	30.10	22.50	7.60
)the	r Cost							
1	DPR Preparation, project management, supervision & Quality control	% total cost		3%	3.45	3.45	2.59	0.86
2	Contingency	% total cost	MEN	3%	3.45	3.45	2.59	0.86
DEVE	STEEL STATE OF STREET,	AND DESIGNATION OF	G	rand Total =	152:03	152.03	113,95	38.08

2

MITICAPAGE
SISTANT ENGINEER
WIP MUNICIPALITY
NA NADIA

Executive Officer Nabadwip Municipality

Minutes of the Third Meeting of Project Sanction Committee (PSC) under the scheme of Shelter for Urban Homeless (5 - nder NULM held on 19.06.2015 at Writers' Buildings, Kolkata - 700 001

- 1) Sri B.P. Gopalika, IASChairman Member Present: Principal Secretary, M. A. Department, Government of West Bengal
 - Government of West Bengal
 - 3) Sri A. Das..... Chief Engineer, MED
 - Kolkata Regional Office, HUDCO (Representative of Regional Chief)
 - 5) Sri M.N. Pradhan, IAS, Director, SUDA......Member Convenor

Others present:

- 1) Sri S.K. Mukherjee, Technical Adviser, SUDA
- 2) Sri B. Das, TUO, SUDA

Sri B.P. Gopalika, was in the Chair.

Agenda 1. Confirmation of the minutes of the Second Meeting of the Project Sanction Committee hald

The minutes of the Second Meeting of the Project Sanction Committee held on 18.03,2015 copies of which were sent to all concerned were confirmed.

Agenda 2. Review of progress of setting up of shelters under NULM in Howrah Municipal Corporation and Krishnagar Municipality

The Committee was informed that while the Technical Bid for two shelter units in Howrah MC is scheduled to be opened on 03.07.2015, that for Krishnanagar (1 shelter) has since been opened and the same is under scrutiny in the ME Directorate.

Decided that the concerned ULBs to be informed in writing from SUDA that before issuance of Work Orders, Tenders for construction of Shelters, for single tender exceeds Rs 50.00 lakh, the same should be cleared in the Technical Committee in terms of Clause 7 of G.O. No329/MA/C-10/3S-22/2013 dated 04.05.2015 on the "Operational Guidelines" issued from Municipal Affairs Department.

Agenda 3. Proposal for setting up of shelters in the pipeline

The Committee was informed that proposals for setting up shelters from Midnapore Municipality, Habra Municipality, Coochbehar Municipality and Asansol Municipal Corporation have been received.

Decided that before preparation of DPR, M. E. Directorate will ensure land availability in writing with relevant document from the concerned ULB & thereafter will take up the work of DPR preparation, subject to prior in-principle clearance from M. A. Department through SUDA.

Agenda 4. Proposals for bringing the existing shelters now running under Child Development Department and Women Development & Social Welfare Department under the umbrella of NULM

It was informed to the Committee that the proposal of bringing the existing 37 shelters now running under Child Development Department and Women Development & Social Welfare Department under the umbrella of NULM has already been to provide the O&M cost at the existing rates from the allotment under NULM was approved in principle. The Committee was informed that out of these 37 shelters, 4 are in Government premises and the remaining 33 are being operated in private accommodation. The total capacity in the 37 units is roughly 1800 and the estimated annual budget for O&M is to the tune of Rs 241,00 Lakh.

Decided that to work out the details including Date of Effect of release of O&M cost,, Mode of Payment, execution of a Memorandum of Agreement (MoA) etc., a detailed discussion with the representative of that Department & SUDA to be held at an early date. It was further decided that an Officer with appropriate seniority from the Child Development Department and Women Development & Social Welfare Department to be inducted in the Project Sanction Committee (PSC) and a communication in this regard will go from Director, SUDA to that Department.

Agenda 5. Approval of Later of one shelter unit each in Durgapur Municipal Corporation, Haldia Municipality and Nabadwip Municipality.

Durgapur Municipal Corporation

Approval of DPR of the proposed shelter unit at Muchipara was kept pending as the ADDA land is yet to be transferred in favour of Durgapur Municipal Corporation. The proposal will be considered in a subsequent meeting of PSC after the land in question is formally transferred in favour of Durgapur Municipal Corporation. Chief Engineer, M. E. directorate will take up the land availability issue with Commissioner, Durgapur Municipal Corporation & will expedite the issue.

Haldia Municipality

The DPR for setting up of a shelter at Chakraborty Chak Mouza with a capacity of 50 beds was approved at an estimated cost of Rs 123.01 Lakh (including 3% DPR preparation cost of Rs 3.45 Lakh) subject to furnishing of a declaration from the Municipality that the land is free of encroachment and under sole ownership of the Municipality, to be obtained by M. E. Directorate & thereafter the DPR will be sent to SUDA for necessary finding.

Nabadwip Municipality

The DPR for setting up of a shelter at Prafullanagar, Ward No. 24 with a capacity of 50 beds was approved at an estimated cost of Rs 121.93 Lakh (including 3% DPR preparation cost of Rs 3.45 Lakh) subject to furnishing of a declaration from the Municipality that the land is free of encroachment and under sole ownership of the municipality, to be obtained by M. E. Directorate & thereafter the DPR will be sent to SUDA for necessary finding.

It was decided that 1° instalment of fund will be released as per Guidelines to both the ULBs (both Central and State share) from the end of SUDA after obtaining the DPR & declaration from M. E. Directorate.

Meeting ended with a vote of thanks to and from the Chair.

pul

(B P Gopalika) **Principal Secretary** Municipal Affairs Department Government of West Bengal & Chairman, Project Sanction Committee



রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015/ 560	26.06.2018
ক্রমিক নং	তারিখ

From: Director, SUDA

To: The Manager,

State Bank of India,

Salt Lake City, Kolkata - 700 091.

Sub: Electronic Transfer of Fund debiting this office Current Account No. 34061121921.

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 34061121921 lying with your branch in respect of O&M cost of SUH under DAY-NULM.

SI. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	1,09,611.00	Oriental Bank of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
	TOTAL	1,09,611.00	

(Rupees One lakh nine thousand six hundred eleven only)

(Md Asif Sardar) Finance Officer SUDA (Sutanu Prasad Kar) Director

> SUDA JUMMOO. 16.06.2018.

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com Account Section: 2358 6408



রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015/ 560 ক্ৰমিক নং	26.06.2018 তারিখ
From : Director, SUDA	
To: The Manager,	

Sub: Electronic Transfer of Fund debiting this office Current Account No. 34061121921.

Shelter for Urban Homeless under NULM

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Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	1,09,611.00	Oriental Bank of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
	TOTAL	1,09,611.00	

(Rupees One lakh nine thousand six hundred eleven only)

(Md Asif Sardar) Finance Officer SUDA

State Bank of India,

Salt Lake City, Kolkata - 700 091.

(Sutanu Prasad Kar) Director

> SUDA SHIMHAOO. 16.06.2018.



ুপীর সদস্য পর্যদের কার্য্যালয়

নবদ্বীপ পৌরসভা, পো:-নবদ্বীপ, জেলা - নদীয়া

OFFICE OF THE BOARD OF COUNCILLORS NABADWIP MUNICIPALITY NABADWIP, NADIA

Date- 08.06.2018

MemoNo. 56/e/chairoman/ N. m/ 218-19

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

The Director SUDA, "ILGUS BHAVAN" H-C Block, Sector - III, Bidhannagar, Kolkata - 700106, West Bengal.

Subject: Requirement of necessary funds for Operation & Maintenence (Q&M) for Shelter For

With reference to the above, I am to inform you that the Shelter For Urban Homeless named as Mamatalay has been functioning smoothly with its four nos. staff i.e. One full time SUH Manager, Two Caregivers & One Sir,

Now Operation & Maintainence (O & M) purpose the concerned authority of Nabadwip Municipality have Security Guard since the starting its journey on 16th August 2017.

alredy received Rs 3,04,500/- in three installments (vide your office memo no: 119/2015/780, Dated: alredy received Rs 3,04,500/- in inree installments (vide your omce memo no:- 119/2015/160, Dated:-13.10.2017,23/2014(ptV1314.Dated:-17.01.2018,119/2015/151,Dated 23.04.2018) & Rs 3,03,611/- have already

In this circumstances Rs.1,10,500/- is required to meet the expenses for operation & maintainence IN THIS CIRCUMSTANCES KS.1,10,3001- IS required to meet the expenses for operation & maintainence (O & M) of the Shelter for Urban Homeless (SUH) under Nabadwip Municiplaity from the period of June 2018 to been utilized for the same. August 2018

This is for your kind information & taking necessary action.

Thanking you.

Enclo:-Requisition for fund Statement



Yours faithfully

Chairman Nabadwip Municipality

Requisition for Necessary Fund Statement

SI.No.	Item	Months	Rate	Amount Required
1.	Replenishment of bedding (washing)	3 Months		2250/-
2.	Plumbing	3 Months		1250/-
2.	Meals/Food	3 Month	(25*92*10%)*100	23000/-
3.	Staff Salary			
	i) Manager	3 Month	10000/-	30000/-
	ii) Two Caregivers	3 Month	5000/-	. 30000/-
	iii) One Security Guard	3 Month	5000/-	15000/-
4.	Sweeping Charge	3 Month	3000/-	9000/-
	Period:-June 2018 to Augus	st 2018	Total =	Rs. 1,10,500/-

Unspent (O & M) Balance is Rs:-589/- (1st Installment, Go No:-119/2015/780,Dt 13.10.2017)
Unspent (O & M) Balance is Rs:-200/- (2nd Installment, Go No:-23/2014/1314,Dt 17.01.2018)
Unspent (O & M) Balance is Rs:-100/- (3rd Installment,G.O No:-119/2015/151,Dt 23.04.2018)
Total Unspent Balance (O & M) is Rs:-(589+200+100)=Rs:-889/Total Fund (O & M) Required for the month of (June 2018 to August 2018)Rs:-1,10,,500/Actual Fund (1,10,500-889)=Rs.1,09,611/-



Chairman
Nabadwip Municipality

Chairman
Nabadwip Municipality

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি রুক, সেকটর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।
"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-119/2015/ 151

Date: 23/04/2018

Memorandum

Release of funds for Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of Nabadwip Municipality for O&M cost of Shelter for Urban Homeless under DAY-NULM as third installment.

SI No.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Nabadwip Municipality	98600	Oriental Bank of Commerce, Nabadwip Branch, A/C No: - 17702191013073, IFS Code: - ORBC0101770

Finance Officer, SUDA

21.04. 20.18.

দ্রভান্থ ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফান্স : ২৩৫৮৫৮০০ Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc. and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager.

The fund for operations & Management of the shelters will be released to the ULB in installments. No fund should be utilized for any purpose other than for which the amount is released.

SUDA- 119/2015/151/1(5)

H- 23-04.18.

Copy for information to:

- 1. The Chairperson Nabadwip Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
- 2. Secretary, UD&MA. Deptt, Govt. Of West Bengal.
- 3. Joint Secretary, UD&MA. Deptt, Govt. Of West Bengal.
- 4. Chief Engineer, M.E. Directorate.
- 5. Deputy Director, SUDA.

Finance Officer, SUDA

Maduinon.



রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



''ইলগাস ভবন'', এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "H.GUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SU	DA	1-1	19	9/20	11:	5/	18	24

ক্রমিক নং

From: Director, SUDA

To

: The Manager,

State Bank of India.

Salt Lake City, Kolkata - 700 091.

Sub: Electronic Transfer of Fund debiting this office Current Account No. 34061121921.

Shelter for Urban Homeless under NULM

Sir.

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 34061121921 lying with your branch in respect of 3rd installment of O&M cost under DAY-NULM.

SI. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	98,600.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
	TOTAL	98,600.00	

(Rupees Ninety eight thousand six hundred only)

(Md Asif Sardar) **Finance Officer**

SUDA

(Sutanu Prasad Kar)

Director

দূরভাষ ঃ ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স ঃ ২৩৫৮ ৫৮০০

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com

Account Section: 2358 6408



রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015/ 1224 ক্ৰমিক নং

19.04.2018

From: Director, SUDA

To

: The Manager,

State Bank of India,

Salt Lake City, Kolkata - 700 091.

Sub: Electronic Transfer of Fund debiting this office Current Account No. 34061121921.

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 34061121921 lying with your branch in respect of 3rd installment of O&M cost under DAY-NULM.

SI. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	98,600.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
	TOTAL	98,600.00	

(Rupees Ninety eight thousand six hundred only)

(Md Asif Sardar) Finance Officer SUDA

(Sutanu Prasad Kar) Director

SUDA Lod Luman

দূরভাষ ঃ ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্রাক্স ঃ ২৩৫৮ ৫৮০০

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com

Account Section: 2358 6408



Ph: 240-008, 241-279 S.T,D = 03472

मुझाणात्र :480-001,483-493 अमृहिश्चि - 00893



শৌর সদস্য পর্বদের কার্যাদের নবন্ধীশ পৌরসভা, পো:-নবন্ধীশ, জেলা - নদীয়া

OFFICE OF THE BOARD OF COUNCILLORS NABADWIP MUNICIPALITY NABADWIP, NADIA

MemoNo. 161/NULM/N.M/2017-18

Date- 07 03.2018

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To,
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector - III, Bidhannagar,
Kolkata - 700106,
West Bengal.

Subject: - Asking for necessary funds for Operation & Maintenence (O&M) for Shelter For Urban Homeless

Sir,

With reference to the above, i am to inform you that the Shelter For Urban Homeless named as <u>Mamatalay</u> has been functioning smoothly with its four nos. staff i.e, One full time SUH Manager, Two Catregivers & One Security Guard since its journey on 16th August 2017.

Now in this purpose the salary for the staff & the cost for Operatioon & Maintenence (O&M) for the same are required to be sanctioned from your end.

Entd-1869 Nabadwip

This is for your kind information & taking necessary action.

Thanking you,

Enclo:-Requisition for fund Statement

Yours faithfully

Chairman Nabadwip Municipality

FORM OF UTILISATION CERTIFICATE PRESCRIBED IN S.R.330A OF TREASURY RULES, WEST BENGAL AND THE SUBSIDIARY RULES MADE

THERE UNDER, VOUME-1

Utilization Certificate in the From Prescribed under S.R.330A.

Head of A/c SHELTER FOR URBAN HOMELESS(O&M)

Certified that out of Rs 95,400(Nin in-aid as sanctioned during the year the Department of Municipal Affairs—on account of unsp Five Thousand Two Hundred Only sanctioned and that the balance of been surrendered to Government visited.	s, Government Order tent balance of the p y) has been utilized	our Hundred Only) only of grants or of Nabadwip Municipality unde No. given in the margin and Rs revious year a sum 95 200 Nipote
Sl. No. G.O.No. &	Date	Amount (In Rs.)
SUDA-23/2014(pt-)/1314 DT-1	7/01/2018	95,400.00
payable during the year.	and will be a	djusted towards the grants-in-aid
2. Certified that I have satisfied myse sanctioned have been duly fulfilled an the money was actually utilized for the	If that the condition	which the grants-in-aid was
KINDS OF CHECK EXERCISED (i) Plan, Estimate & Tenders, (ii) Meas Verification, (v) Cash Voucher. 3. Grants-in-aid was drawn under T.V.	urement Book, (iii) \	Work Register, (iv) Site dated
		0.218

Paradel Garage (am more)



Chairman, Chairman,

Nabadwip Municipality



Requisition for Necessary Fund Statement

SI.No.	Item	Months	Rate	Amount Required
ĺ.	Replenishment of bedding (washing)	3 Months		2300/-
2.	Meals/Food	3 Month	(25*90*10%)*100	22500/-
3.	Staff Salary			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	i) Manager	3 Month	10000/-	30000/-
	ii) Two Caregivers	3 Month	5000/-	30000/-
	iii) One Security Guard	3 Month	5000/-	15000/-
4.	Sweeping Charge	3 Month	3000/-	9000/-
	Period:-March 2018 to May	2018	Total =	Rs. 1,08,800/-

Unspent (0 & M) Balance is Rs:-10000/- (1st Installment, Go No:-119/2015/780,Dt 13.10.2017)
Unspent (0 & M) Balance is Rs:-200/- (2nd Installment, Go No:-23/2014/1314,Dt 17.01.2018)
Total Unspent Balance (0 & M) is Rs:-(10000+200)=Rs:-10,200/Total Fund (0 & M) Required for the month of (March 2018 to May 2018)Rs:-1,08,800/Actual Fund (1,08,800-10,200)=Rs:98,600/-



Chairman Nabadwip Municipality



রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন'', এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015 / 12 প্ৰপ্ত ক্ৰমিক নং

15.01.2018

From: Director, SUDA

To: The Manager,

State Bank of India,

Salt Lake City, Kolkata - 700 091.

Sub: Electronic Transfer of Fund debiting this office Current Account No. 34061121921.

Shelter for Urban Homeless under NULM

Sir.

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 34061121921 lying with your branch in respect of Operation and Maintenance cost of Shelter for Urban Homeless under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	95,400.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
	TOTAL	95,400.00	

(Md Asif Sardar) Finance Officer SUDA POP NOW JOSEPH AND ADDRESS OF THE BOARD OF T

(Amalendu Sekhar Naskar) Addl. Director & FA

SUDA

German 18.

দূরভাব : ২৩৫৮ ৬৪০৫ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com Account Section: 2358 6408



রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015 / 12 প্ৰপ্ত ক্ৰমিক নং

15.01.2018

From: Director, SUDA

To

: The Manager,

State Bank of India,

Salt Lake City, Kolkata - 700 091.

Sub: Electronic Transfer of Fund debiting this office Current Account No. 34061121921.

Shelter for Urban Homeless under NULM

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You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 34061121921 lying with your branch in respect of Operation and Maintenance cost of Shelter for Urban Homeless under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	95,400.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
	TOTAL	95,400.00	

(Rupees Ninety five thousand four hundred only)

(Md Asif Sardar) Finance Officer SUDA

(Amalendu Sekhar Naskar) Addl. Director & FA

SUDA Bodhuman

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com

Account Section: 2358 6408

O & M PLAN for each shelter

The mode of operation and maintenance work will be maintained by the Bankura Municipality.

0 & M cost per Year:

SI.	Item	Quantity	Unit	Rate Rs.	Amount Rs.
1	Annual Maintenance cost of Shelter				
i)	Electricity charges	12	Months	5000.00	60000.00
ii)	Maintenance of Plumbing & Electrical work	12	Months	500.00	6000.00
2	Annual Servicing Cost		No.		
i)	Sweeping charges	12	Months	3000.00	36000.00
ii)	Replenishment of bedding	10%	of capital	cost	12500.00
iii)	Replenishment of Kitchen equipment	10%	of capital	cost	5000.00
3	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (50x365x10%)	1825	Days	100	182500.00
4	Staff Salary				
i)	Manager (full time)	12	Months	10000.00	120000.00
	Caregivers: 3 nos for 3 shifts of 8 hrs (including at least one female)	36	Months	5000.00	180000.00
				Total	602000.00
	Rupees Six Lakh Two Thousand Only				

There is a provision of Rs. 6.00 Lakh per annum for the shelter towards the expenditure of annual 0&M for 5 years, the expenditure beyond 6.00 lakh will be arranged by the ULB.



Ph: 240-008, 241-279 S.T.D = 03472



শৌর সদস্য পর্যক্তর কার্যালয় নববীশ শৌরসভা, গোঃ-নববীশ, জেলা - নদীয়া

OFFICE OF THE BOARD OF COUNCILLORS NABADWIP MUNICIPALITY NABADWIP, NADIA

MemoNo. 131/N WLM/N M/ 2017-18

Date-13-12-2017

From: The Chairman, Nabadwip Municipality, Nabadwip. Nadia.

To,
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector – III, Bidhannagar,
Kolkata – 700106,
West Bengal.

Subject:- Information about Shelter for Urban Homeless & Asking for necessary funds

Sir.

I am glad to inform you that Nabadwip Municipal authority successfully inaugurated the Shelter for Urban Homeless (Mamatalay) on 15th august 2017 at 5pm. Shelter for Urban Homeless under Nabadwip Municipality has started its Journey on 16th august 2017. For smooth functioning of the Shelter for Urban Homeless named "Mamatalay" Nabadwip Municipal authority has selected One full time SUH Manager, Two caregivers & One Security Guard for the four posts.

This is for your kind information & taking necessary action.

Thanking you.

Enclo:-Requisition for fund Statement - utilization earlificate.



Yours faithfully



Chairman Nabadwip Municipalits

Requisition for Necessary Fund Statement

SI.No.	Item	Months	Rate	Amount Required
L	Replenishment of bedding (washing)	3 Months		2000/-
2.	Meals/Food	3 Month	(20*90*10%)*100	18400/-
3.	Staff Salary			
	i) Manager	3 Month	10000/-	30000/-
	ii) Two Caregivers	3 Month	5000/-	30000/-
	iii)Security Guard	3 Month	5000/-	15000/-



FORM OF UTILISATION CERTIFICATE PRESCRIBED IN S.R.330A OF TREASURY RULES. WEST BENGAL AND THE SUBSIDIARY RULES MADE

THERE UNDER, VOUME-1

Utilization Certificate in the From Prescribed under S.R. 330A.

Head of A/c SHELTER FOR URBAN HOMELESS(0&M)

grants-in-aid as sa under the Departn Rs	nent of Municipal Affairs, Government of account of unspent ba	nousand Five Hundred Only) only of 18 in favour of Nabadwip Municipality nent Order No. given in the margin and lance of the previous year a sumity Only) has been utilized for the ance of Rs. 28,930 remaining unutilized surrendered to Government vide
Sl. No.	G.O.No. & Date	Amount (In Rs.)
SUDA-119/2015/	780 DT-13/10/2017	1,10,500.00
payable during th	dated and w	fill be adjusted towards the grants-in-aid
2. Certified that	16.1	ndition which the grants-in-aid was exercised to following checks to set that which are exercised.
Varification (V	K EXERCISED e & Tenders, (ii) Measurement Bo) Cash Voucher. was drawn under T.V.No	ok, (iii) Work Register, (iv) Site
	90 01 Co	Chairman,



Nabadwip Municipality

Chairman Nabadwip Municipally



National Urban Livelihoods Mission

- on the status of construction / refurbishment. The SULM may consider releasing funds to the ULBs in three instalments of 40%, 40% and 20% subject to utilization of funds released earlier and satisfactory progress of the construction/refurbishment of the shelter.
- 11.5. Any cost escalations beyond the original Proposed Date of Completion (PDC) of the project at the time of sanction would be borne by the respective State Government/ULB.
- 11.6. Central Government would also provide 75% or 90% of the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O&M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1	Annual Maintenance cost/ shelter	Includes expenditure for electricity and other misc. expenses
2	Annual Servicing Cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3	Annual Cost of providing free food	Restricted to 10% of inmates who are old / infirm etc. and cannot pay
4	Staff Salary	Includes 3 caregivers in 8 hour shifts and 1 full-time manager
Total O nomele	&M Cost permissible – Rs. 6,00,0 ss	00/- for one Shelter catering to 50 urban

Additional funding required, if any for the O&M of the shelters may be borne by the State/ULB or arranged through any other source.

11.7. The funds for Operations & Management of the shelters should be released to the ULBs post completion of the construction / refurbishment preferably in instalments. The instalments of O&M funds should be released well in advance in order to ensure smooth operation and maintenance of the shelters. The necessary procedures for verification of utilisation of funds released for O&M may be finalised by the SULM.

Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/infirm etc
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager

Total O&M cost permissible - Rs. 6,00,000/- for one shelter catering to 50 urban homeless.

The fund for operations & Management of the shelters will be released to the ULB in Installments. No fund should be utilized for any purpose other than for which the amount is released.

Bow

SUDA- 119/8015/780/1(5)

Copy for information to:

- 1. The Chairman Nabadwip Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
- 2. Secretary, UD&MA. Dept. Govt. Of West Bengal.
- 3. Chief Engineer, M.E. Directorate.
- 4. Director, SUDA.
- 5. Additional Director, SUDA.

Finance Officer, SUDA

Sedhuman.

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি বুক, সেকটর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।
"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-119/2015/ 7-80

Date: 13/10/2017

Memorandum

Release of funds of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned Municipality of O&M cost of Shelter for Urban Homeless under DAY-NULM as 1st installment.

SL no.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Nabadwip Municipality	1,10,500.00	Oriental Bank Of commerce, Nabadwip Branch, A/C No: - 17702191013073, IFS Code: - ORBC0101770

Finance Officer, SUDA

M Sedenmon.

দ্রভাষ: ২৩৫৮ ৬৪০৩/৬৪২ ১/৫৭৬৭, ফ্যান্স : ২৩৫৮৫৮০০
Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com



রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

S	U	DA	-1	19	/20)1	5/	4.	74
ক্রমিক									. (

11.10.2017 তারিখ

From: Director, SUDA

To

: The Manager,

State Bank of India,

Salt Lake City, Kolkata - 700 091.

Sub: Electronic Transfer of Fund debiting this office Current Account No. 34061121921.

Construction of Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 34061121921 lying with your branch in respect of Operation and Maintenance cost of Shelter for Urban Homeless under NULM

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	1,10,500.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
	TOTAL	1,10,500.00	

(Rupees one lakh ten thousand five hundred only)

(Md Asif Sardar) Finance Officer SUDA SWET HES

(Amalendu Sekhar Naskar) Addl. Director & FA SUDA (A Lollwood)

দ্রভাষ ঃ ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স ঃ ২৩৫৮ ৫৮০০

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com

Account Section: 2358 6408





রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

S	UL	A-	11	9/2	01	5/	774
ক্রমিক	नः						′ ′ (

11.10.2017

From: Director, SUDA

To

: The Manager,

State Bank of India,

Salt Lake City, Kolkata - 700 091.

Sub: Electronic Transfer of Fund debiting this office Current Account No. 34061121921.

Construction of Shelter for Urban Homeless under NULM

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You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 34061121921 lying with your branch in respect of Operation and Maintenance cost of Shelter for Urban Homeless under NULM

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	1,10,500.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
	TOTAL	1,10,500.00	

(Rupees one lakh ten thousand five hundred only)

Book

(Md Asif Sardar) Finance Officer SUDA (Amalendu Sekhar Naskar) Addl. Director & FA

Arous

SUDA Proformation

দ্রভাষ ঃ ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যান্স ঃ ২৩৫৮ ৫৮০০

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com

Account Section: 2358 6408

Ph : 240-008 , 241-279 S.T.D = 03472



20 SEP 2017

পৌর সদস্য পর্যাত্তর কার্য্যাত্তর নববীপ পৌরসভা, সেও-নববীপ, জেলা – নদীয়া

OFFICE OF THE BOARD OF COUNCILLORS NABADWIP MUNICIPALITY NABADWIP, NADIA

MemoNo. 100/NULM/NM/8017-18

Date- 16 . 09.2017

Mm-8050317

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To,
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector – III, Bidhannagar,
Kolkata – 700106,
West Bengal.

Subject:- Information about Shelter for Urban Homeless & Asking for necessary funds

Sir.

I am glad to inform you that Nabadwip Municipal authority successfully inaugurated the Shelter for Urban Homeless (Mamatalay) on 15th august 2017 at 5pm. Shelter for Urban Homeless under Nabadwip Municipality has started its journey on 16th august 2017. For smooth functioning of the Shelter for Urban Homeless named "Mamatalay" Nabadwip Municipal authority has selected One full time SUH Manager, Two caregivers & One Security Guard for the four posts.

This is for your kind information & taking necessary action.

Thanking you,

Enclo-Requisition for fund Statement

ON COUNTY OF COU

Yours faithfully

Chairman Nabadwip Municipality

> Chairman Nabadwip Municipality



Requisition for Necessary Fund Statement

SINO	Item	Months	Rate	Amount Required
	Electricity Charges	3 Months	5000/- per Month	15000/-
2	Maintenance of Plumbing & electrical Work	3 Months	500/-per Month	1500/-
3.	Replenishment of bedding (washing)	3 Months		1000/-
4.	Meals/Food	3 Month	(10*90*10%)*100	9000/-
5	Staff Salary			
	i) Manager	3 Month	10000/-	30000/-
	ii) Two Caregivers	3 Month	5000/-	30000/-
	iii)Security Guard	3 Month	5000/-	15000/-
6.	Sweeping Charges	3 Month	3000/-	9000/-



Chairman Nabadwip Municipality

4

Shelter for Urban Homeless (SUH) monitoring Report

Name of the ULB:- Nabadwip Municipality	
Whether Shelter is functional Yes/No	Yes
f Yes, Start Date	16/08/2017
Operated by: ULB/ Agency	Nabadwip Municipality (ULB)
Agency, then Name of the Agency	NA
Whether Shelter Management Committee (SMC) has been ormed Yes/ No	Yes
yes, Date of Formation	20/06/2017
lo. of Persons identified and rescued	
Number of Inmates	Total= 10 ,Male:-10,Female:-0 Children:-0
No of Physically Challenged Person	0
Whether Health Check Up for Inmates Done //es/ No.	Yes,
f yes, how regular:	Once in a week
Whether details of Inmates shared with the Local Police Station Yes/No	Yes
f No, then why:	
Whether Daily Registers are maintained for Inmates Yes/No	Yes
Any user fees is collected from inmates, Yes/ No	No
No of Staffs provided in the SUH	4
Whether Attendance Register for Staffs available (Details of the Staffs: Name, Designation, and Mobile No.) Yes/ No	Yes
Whether food is provided to sick, aged, infirm, physically/mentally challenged Inmates Yes/No	Not yet Started
Whether adequate bathing and toilet facility available Yes/ No	Yes
Whether 24 x 7 Electric Supply is provided Yes/ No	Yes
Regular monitoring & Supervision done by SMC Yes/ No	Yes
Whether initiatives are taken regularly to identify and rescue the Homeless	Yes
Whether regular public information/ IEC is displayed Bus stand/ Railway Station/Market places/ Place of worship etc.	Yes
Any programme undertaken for mental recreation of inmates	NA
Any steps taken for financial inclusion and tie up with other Government benefit available	NA

Sunipa Basok

City Mission Manager (SD & I) Nabadwip Municipality Executive Officer & City Project Officer Nabadwip Municipality

Executive Officer Nabadwip Municipality Chairman Nabadwip Municipality

Chairman Nabadwip Municipality

O & M PLAN for each thelter

The mode of operation and maintenance work will be maintained by the Bankura Municipality.

O & M cost per Year:

SI.	Item	Quantity	Unit	Rate Rs.	Amount Rs.
1	Annual Maintenance cost of Shelter				
i)	Rs. Annual Maintenance cost of Shelter Electricity charges Maintenance of Plumbing & Electrical Work Annual Servicing Cost Excepting charges 12 Months 500.00 Maintenance of Plumbing & Electrical Work Annual Servicing Cost Excepting charges 12 Months 3000.00 Replenishment of bedding 10% of capital cost Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (50x365x10%) Staff Salary Manager (full time) 12 Months 10000.00 13 Caregivers: 3 nos for 3 shifts of 8 hrs (including at least one female) Total	60000.00			
ii)	Maintenance of Plumbing & Electrical work	12	Months	500.00	6000.00
2	Annual Servicing Cost				
i)	Sweeping charges	12	Months	3000.00	36000.00
ii)	Replenishment of bedding	10%	of capital	cost	12500.00
iii)	Replenishment of Kitchen equipment	10%	of capital	cost	5000.00
3	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (50x365x10%)	1825	Days	100	182500.00
4	Staff Salary				
i)	Manager (full time)	12	Months	10000.00	120000.00
	Caregivers: 3 nos for 3 shifts of 8 hrs (including at least one female)	36	Months	5000.00	180000.00
				Total	602000.00
	Rupees Six Lakh Two Thousand Only				

There is a provision of Rs. 6.00 Lakh per annum for the shelter towards the expenditure of annual O&M for 5 years, the expenditure beyond 6.00 lakh will be arranged by the ULB.

EXECUTIVE SUMMERY

Project [

5

1 State

2 City

3 Project Name Project Cost

Central Share

6 State Share

7 SOR Adopted

West Bengai Nabadwip

(Rs. In Lacs) (Rs. In Lacs)

(Rs. In Lacs)

Shelter for Urban Homeless of Nabadwip under NULM

113.95 38.08

PWD (WB) SoR w.e.f. 1.7.14

Project Contributions (Physical + Financial) (Rs. In lacs)

SI No.	Scheme Component	Quantity	Unit	Rate (in Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share	State Govt. Share
1	Construction of 50 beded four storied Shelter including Sanitary Plumbing and Internal Elecrification.	1	No.	10542621.00	105.43	105.43	79.07	26.36
2	Cost for furniture and Utensils	1	No.	870500.00	8.71	8.71	6.53	2.18
3	Service Coneections (WBSEDCL)	1	LS	50000.00	0.50	0.50	0.38	0.13
4	Fire fighting arrangement	1	LS	40000.00	0.40	0.40	0.30	0.10
100	Total (Cost	#12E	国制制的	115.03	115.03	86.27	28.76
-	O & M Cost for maintenance of assets created for five year	5	Yrs	602000.00	30.10	30.10	22.50	7.60
the	r Cost							
1	DPR Preparation, project management, supervision & Quality control	% total cost		3%	3.45	3.45	2.59	0.86
2	Contingency	% total cost		3%	3.45	3.45	2.59	0.86
STATE OF THE PARTY	SECURITIES AND EXPERIENCE AND	建筑的	G	rand Total =	152.03	152.03	113,95	38.08

HITISAGA SISTANT ENGINEER WIP MUNICIPALITY NA NADIA

> Exacutive Officer Nabadwip Municipality

Ph: 240-008, 241-279 S.T.D = 03472



পৌর সদস্য পর্যদের কার্য্যালয় নবর্ত্তিপ পৌরসভা পো:-নবর্ত্তীপ, জেলা - নদীয়া

OFFICE OF THE BOARD OF COUNCILLORS NABADWIP MUNICIPALITY NABADWIP, NADIA

MemoNo. 71/NULM/NM/2017-18

Date- 17.07.2017

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector – III, Bidhannagar,
Kolkata – 700106,
West Bengal.

Sub:-Seeking Approval for Revised DPR for the work of 50 bedded Four Storied Shelter for Urban Hmeless a component of NULM under Nabadwip Municipality

Sir,

Enclosed please find herewith Revised DPR for the work of 50 bedded Four Storied Shelter for Urban Homeless (SUH) a component of NULM under Nabadwip Municipality. As per Revised DPR extra fund is requreed amounting to rupees 6,42,769.00 (Six Lakhs forty two thousand seven hundred sixty nine only).

This is for your kind information & taking necessary action.

Thanking you,

Enclo:-Revised DPR



Yours faithfully



Chairman Nabadwip Municipality

> Chairman Nabadwip Municipally

Actual cost for the construction of 50 beded four storied Shelter for urban homeless at Prafullanagar, ward no. - 24, Nabadwip

under NULM

[Based on PWD SOR 2014 for DPR and PWD SOR 2015 for balance civil work, Sanitary & Plumbing work & Electrification work.]

SI.				ESTIMA	TE AS PER DI	'R	-	AS F	PER ACTUAL WORK	
No.	Ref	Description of item	Quantity	Unit	Rate Rs.	Amount Rs.	Quantity	Unit	Rate Rs.	Amount Rs.
1	P-1,i-2	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m as directed. The item includes necessary trimming the sades of trenches, leveling, dressing and rainming the bottom, bailing out water as required complete.								
		(a) Depth of excavation not exceeding 1,500 mm	170	%Cum	12,047.00	20,479.90	407	%Cum	12,047.00	49,031.29
2	P-1,(-3	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and remining etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work)								
		(a) With earth obtained from excevation of foundation.	34	%Cum	7,831.00	2,662.54	276.557	%Cum	7,831.00	21,657.18
3	P-2,1-4	(A) Filling in foundation or plinth by silver send in layers not exceeding 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of send. (payment to be made on measurement of finished quantity)	80	%Cum	68,771.00	55,016.80	346.18	%Cum	68,771.00	238,071.45
4	P-11,i-1	Supplying and laying Polythene Sheet (150gm / sq.m.) over damp proof course or below flooring or roof								
	0.241	terracing or in foundation or in foundation trenches (i) Cement concrete with graded stone ballast (40 mm	300	Sqm	25.00	7,500.00	388.36	Sqm	25.00	9,709.00
5	P-24, I-	size excluding shuttering) In ground floor								
		(A) [Pakur Vanety]	40	Contra	5 442 00	317 220 00	20 704	Cubb	E 442.00	200.052.00
6	P-26, I- 12	lat 1.3 6 proportion Hire and labour charges for shuttering with centreing and necessary staging upto 4 m. using approved stout props and linck hard wood planks of approved thickness with required bracing for concrete slabs, beams columns, lintels curved or straight including fitting, fixing and striking out after completion of works. (upto roof of	40	Cu M	5,443.00	217,720.00	36.754	Cu.M	5,443.00	200,052.02
_		(a) 25 mm. to 30 mm. thick wooden shuttering as per								
		decision & direction of Engineer-In-charge. In Ground (b) -do- in 1st floor	500	Sqm	354.00	177,000.00		Sqm	354.00	130,410.06
		(c) -do- in 2nd floor	388	Sqm	372.00	144,336.00	0	Sqm	372.00	0.00
	-	(d) -do- in 3rd floor	388	Sqm	390 00	151,320.00	1	Sqm	390.00	0.00
		(e) -do- in 4th floor	388	Sgm	408 00	158,304.00		Sqm	408.00	0.00
	Supp. Ten. It	(f) 25 mm to 30 mm shuttering without staging in foundation.	70	Sqm	426.00	29,820.00	0	Sqm	426.00	0.00
	1(a)	Page-27, item-12(f)	0.00	Sq.M	0.00	0.00	20.08	Sq.M	221.00	4437.6
	Supp. Ten. It 1(b)	(c) Steel shuttering or 8 to 12 mm thick approved quality ply board shuttering in any concrete work. Page-27, item-12(C). For Ground floor	0.00	Sq.M	0.00	0.00	479.60	Sq.M	399.00	191360.40
		(b) -do- in 1st floor	0	Sqm	372 00	0.00	452.29	Som	417.00	188,604.93
		(c) -do- in 2nd floor	0	Sqm	390 00	0.00	453.11	Sqm	435.00	197,102.85
		(d) -do- in 3rd floor	0	Sqm	408 00	0.00	410.23	Sqm	453.00	185,834.16
		(e) -do- in 4th floor	0	Sqm	426.00	0.00	65.85	Sqim	471.00	31,015.35
7	P-14, I-7 & P-25, I	Ordinary Cement concrete (mix 1.1.5.3) with graded stone chips(20 mm.nominal size) excluding shuttering and reinforcement, if any, Pakur / Chandil Vanety								
		s) in ground floor	96	Cum	6,645 23	637,942.08	135,899	Cum	6,645.23	903,080.11
		(b) -de- in 1st floor	48	Curn	6,741.23	323,579.04	47.432	Cum	6,741.23	319,750.02
_	-	(c) -do- in 2nd floor	48	Cum	6,837 23	328,187.04		Cum	6,837.23	321,069.48
	-	(e) -do- in 3rd noor	48	Cum	6,933.23	332,795.04		Cum	6,933.23	307,960.21
8	P-27, 1- 15	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc. Including supply of rods, initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every inter-section, complete as per drawing and direction.	7	Cum	7,029,23	49,204.61	6.589	Cum	7,029.23	46,315.60

T				ESTIMAT	E AS PER DPR			AS PI	R ACTUAL WORK	
l. o.	Ref	Description of Item	Quantity	Unit	Rate Rs.	Amount Rs.	Quantity	Unit	Rate Rs.	Amount Rs.
+		For works in foundation, basement and upto roof of								
		und floor / upto 4m.	11.3	MT	68.359.00	772,456.70	16.07	MT	68,359.00	1,098,529.13
		(i) Tor steet	5.7	MT	68.799.00	392,154,30	8.31309	MT	68,799.00	434,334.28
		n do- in 1st floor	57	MT	69,239 00	394,662.30	6,24403	MT	69,239.00	432,330.39
		do-in 2nd floor	57	MT	69,679.00	397,170.30	5.93	MT	69.679.00	413,196.47
		(et -do- in 3rd floor	1 09	MT	70 119 00	76,429.71	0.73021	MT	70,119.00	51,201.59
		do- in 4th floor	1.08	MII	70,119.00	70,423.72				
		E ick work with 1st class bricks in cement mortar (1.6)								
	22 & P.	(a) In foundation and plinth	16.5	Cu.M.	5,273 00	87,004.50	36.863	Cu.M.	5,273.00	194,378.60
-1	30, 1-27	in superstructure ground floor	50	Cu.M.	5,498.00	274,900.00	37.854	Cu.M.	5,498.00	208,121.29
		In 1st Roor	50	Cu.M.	5,610.00	280,500.00	34.92	Cu.M.	5,610.00	195,901.20
- }		ii) in 2nd floor	50	Cu.M.	5,722.00	286,100.00	35.011	Cu.M.	5,722.00	200,332.9
	L.	(iii) In 3rd floor	50	Cu,M.	5,834.00	291,700.00	32.677	Cu.M.	5,834.00	190,637.6
- 1	1	(= in 4th floor	10	Cu.M.	5,946.00	59,460.00	4.944	Cu.M.	5,946.00	29,397.0
0	P-31, I-	125 mm. thick brick work with 1st class bricks in cament								
٠	29 & P.	mortar (1:4)							770 00	100,878.9
- 1	33.1-42	(iii) In ground floor	100	Sq.M.	728.00	72,800.00	138.57	Sq.M.	728.00	
		(iii) In 1st floor	140	Sq.M.	740.00	103,600.00		Sq.M.	740.00	104,895.0
		in 2nd floor	140	Sq.M.	752.00	105,280.00	-	Sq.M.	752.00	109,611.5
		(ii) in 3rd floor	200	Sq.M.	764.00	152,800.00	290.15	Sq.M.	764.00	221,674.6
	Supp.	125 mm. thick brick work with 1st class bricks in cement		1					1	
	Ten.	(mortar (1:4)								10000000
	a 2	min 4th floor	0	Sq.M.	0.00	0.00	49.02	Sq.M.	776.00	38,039.5
11	P-40, I-3	isrtificial stone in floor, dedo, staircase etc with cement soncrete (1.2.4) with stone chips, laid in panels as illimetad with topping made with ordinary or white illimetad with topping made with ordinary or white illimetal (es necessary), and marble dust in proportion 1.2) including smooth finishing and rounding off corners including atting out joints or roughening of concrete surface and application of cement stury before flooring works using cement § 1.75 kg/sq m all complete including all materials and labour. 3 mm. thick topping (High polishing grinding on this illem is not permitted with ordinary cement).								
		DO mm thick			-		150.21	C- 1/	258.00	41,101.
		ii) In Ground floor	175	Sq. M	258.00	45,150.0	-	Sq. M	261.87	38,968
-		(ii) In 1st floor	170	Sq. M	261.87	44,517.9	-	Sq. M	265.80	39,481.
		in 2nd floor	170	Sq. M	265.80	45,186.0	-	5q. M 5q. M	269.79	38,037.
		ins) In 3rd floor	170	Sq M	269.79	45,864.3	140.33	30, 101	203.72	maj wa F.
12 -76 -10	P 76.1	conts continuously welded with M.S. W.I. Flats and bars of windows, raining etc. fitted and fixed with neuessary screws and lugs. [Add extra @ 1% for each add; floor upto 4th floor and @ 1.25% for each add; floor above 4th floor).								
		(i) Grill weighing above 10 Kg./sq.mfr and up to 16	1							
_	-	(a) Gr. Floor	8	Qntl	9,051.00	72,408.0	0 5.2932	Onti	9,051.00	47,908
_	+	(ii) 1st Floor	8	Qnti	9,141.51	73,132.0	-	Qntl	9,141.51	78,888
	+	(ii) 1st Floor	8	Onti	9,232.92	73,863.3	-	Qntl	9,232.92	80,178
_	-		8	Qntl	9,325.25	74,602.0		Qntl	9,325.25	82,285
	Supp. Ten. It 3	(iv) 3rd Floor (a) M.S.or W.I. Ornamental grill of approved design joints continuously welded with M.S., W.I. Flats and ben of windows, railing etc. fitted and fixed with necessary screws and lugs. (i) 4th Floor		0	0.00			Qnti	9,418.50	3,643
13	P-77, 1- 15	Collegable gate with 40mm x 40mm x 8mm Tee as top and bottom guide rail, 20mm x 10mm x 2mm vertical channels 100mm apart in futly stretched position 20mm x 5mm M S. flats as collegable bracings properly rivetted and washered including 38mm steel rollers including locking arrangements. Interdand fixed in position with flugs set in cement concrete and including cutting necessary hotes chasing etc. in walfs. Fixors et and making good damages complete.								
		(Add extra @ 1% for each add) floor upto 4th floor and @ 1.25% for each add! floor above 4th floor)								
		(a) In ground floor.	15	Sq.m	The second secon			Sq.m.	4,016.0	25,260
		(b) in 1st floor	15	Sq.m				Sq.m.	4,056.1	
		(c) In 2nd floor	15	Sq.m	4,096.72			Sq.m.	4,096.72	
		(d) In 3rd floor	15	Sq.m	4,137.69	62,065.	35 0	Sq.m.	4,137.69	(
									4,179.07	

SI. Get		Dec-d-Mary -4 II		ESTIMA	TE AS PER DE	'N		AS F	PER ACTUAL WORK	
No.	Ref	Description of item	Quantity	Unit	Rate Rs.	Amount Rs.	Quantity	Unit	Rate Rs.	Amount Rs.
14	P-81, I- 33	Supplying, fitting and fiding windows and ventilators with or without integrated gritis conforming to 15 1038-1975 and menufactured from rolled steel sections conforming to 15 7452-1974 with non-friction projecting type, box type hinges, glazing clips, lugs locking bracket, handle plate etc. including hoisting in position, straightening if required, fising lugs in cement concrete (1.2.4) with stone chips 20 mm down cutting holes and mending good damages to match with existing surface complete in all respect excluding glazing.								
		Flash butt welded windows and ventilators (No shop priming will be allowed to fecilitate inspection of workmanship) Without integrated grills (b) Openable steel windows as per IS sizes with side							:	
		hung shutters and horizotal glazing bars with/without fixed type ventilators [The extra rate admiss-ble for the								
		epenable portion only] [a) In ground floor	20	Sq. M	2,031.00	40,620.00	21.075	Sq. M.	2,031.00	42,803.
-		(b) In 1st floor	20	Sq. M	2,055.37	41,107.40	-	Sq. M.	2,055.37	43,316
		(c) In 2nd floor	20	Sq. M.	2,080.03	41,600.60	20.53	Sq. M.	2,080.03	42,703
		(d) in 3rd floor	20	5q. M.	2,104.99	42,099.80	12.755	Sq., M.	2,104.99	26,849
		(c)(v) Two point nose steet handle including fitting and fixing (vi) Steel peg stay 300 mm long including fitting and	160	Each	41.00	6,560.00	0	Each	41.00	0
		fixing	160	Each	29.00	4,640.00	0	Each	29.00	0
		(viii) MS integrated grill as per approved design integrated with steel window or ventilator, joints continuously welded with M.S. flat and brass								
		(a) In ground floor	310	kg.	85.00	26,350.00	309.71	kg.	85.00	26,325
-		(b) in 1st floor	310	kg.	86.02	26,666.20		kg.	86.02	26,610
-		(c) In 2nd floor (d) In 3rd floor	310	kg.	87.0S 88.09	26,985.50		kg	87.05	26,110
15	P-85, I-1	Wood work in door and window frame fitted and fixed in position complete including a protective cost of peinting at the contact surface of the frame extuding cost of concrete, Iron Butt Hinges and M.S. clamps. (The quantum should be correted upto three decimate).	310	kg.	66.09	27,307.90	165.30	kg.	88.09	16,680
		(d) Sal Local.	1.070	Cu.M	83,652.00	89,507.64	0.855	Cu.M	83,652.00	71,497
16	P-90, I- 18	Supplying, fitting and fixing M.S. clamps for door and window frame made of flat bent bar, end bifurcated with necessary screws etc. by cement concrete(1.2.4) as per direction. (Cost of concrete will be paid separately)								
		(c) 40mm X 6mm. 125mm Length	100	Each	22.00	2,200.00	0	Each	22.00	0
17	P-91, I-	from butt hinges of approved quality fitted and fixed with				4,400,00		Cacii	42.00	
-	20	steel screws, with (S) mark								
lB	P-93. I-	(v) 75mm X 60mm X 3 15mm Iron socket bolt of approved quality fitted and fixed	140	Each	54.00	7,560.00	0	Each	\$4.00	0
	25	complete								
9	P-93, I-	(c) 150mm long x 10mm dia boit i) Iron hasp bolt of approved quality fitted and fixed	86	Each	71.00	6,106.00	0	Each	71.00	0
1	27	complete (oxidised) with 16mm dia rod with centre bolt and round fitting.								
20 1	9,100 L	(c) 300mm long. Anodised aluminium D-Type handle of approved quality.	43	Each	193.00	8,299.00	0	Each	193.00	0
	65(11)	manufactured from extruded enection conforming to I S. apecification (I.S. 230/72) filled and fixed a) With continuous plate base (Hexagonal/Rounded) ii) 100 mm grip x 10 mm dia rod								
		ay 100 min grip x 10 min dia 100	43	Each	79.00	3,397.00	0	Each	79.00	0
11 1	101 & P- 129, I-	Supplying solid flush type doors of commercial quality, the timber frame consisting of top and bottom rails and side styles of well seasoned timber 65mm wide each and the entire frame fitted with 37.5mm wide batters places both weys in order to make the door of solid core and internal lipping with Garjan or similar wood veneers using phenol formaldehyde as give etc. complete, including fitting, fixing shutters in position but excluding the cost of hinges and other fittings in ground floor.						5651	73.00	
+		(b) 32 mm thick shutters (single leaf) (a) In ground floor	0.5							
+		(b) in 1st floor	9.5	Sq. M.	2,785.00	26,457.50	0	5q. M.	2,785.00	0
1		(c) in 2nd floor	9.5	Sq. M.	2,800.00	26,600.00	0	Sq. M.	2,800.00	0.
		(d) In 3rd floor	9.5	Sq. M	2,830.00	26,885.00	0	Sq., M.	2,830.00	0.
									-,	

SI.		200700000000000000000000000000000000000	ESTIMATE AS PER DPR					AS P	ER ACTUAL WORK	
No.	Ref	Description of item	Quantity	Unit	Rate Rs.	Amount Rs.	Quantity	Unit	Rate Rs.	Amount Rs.
22	P-132, I- 144	Supplying, fitting and fixing fibre reinforced polymer (FRP) Composite door frame as per approved section with glass libre feinforced plastic moulded skins, and a special sanchech core, so as to impart monostaneic composite structure as per approved technology of Department of Science and Technology (DST) to safisfy 15, 4020 door testing performance criteria.								
_		(ii) 66mm x 90mm	140	Mtr.	586.00	82,040.00	0	Mtr.	586.00	0.0
14		Supplying, Fitting & Fixing 30 mm thick Factory made solid Panel PVC Door Shutter consisting of outer frame made out of M. S. fubes of 19 gauge thickness and size 19 mmx19 mm for styles, top and bottom rails, M. S. frame shall have cost of steel primers of approved make and manufacture, M. S. frame covered with 5 mm th. heat moulded PVC "C" channel of size 30 mm th, 70 mm width out of which 50 mm shall be flat and 20 mm shall be tapered in 45 degree angle on either sides forming styles, and 5 mm th. 95 mm wide PVC sheet out of which 75 mm shall be flat and 20 mm tapered in 45 degree on the inner sides forming styles, and 5 mm th. 95 mm wide PVC sheet out of which 75 mm shall be flat and 20 mm tapered in 45 degree on the inner side to form top 8 bottom rail and 115 mm wide PVC sheet out of which 75 mm shall be flat and 20 mm shell be tapered on both sides to form lock rail. Top, bottom and lock rails shall be provided either side of the panel with 10 mm (5 mmx2) th.,20 mm wide cross PVC sheet as gap insert for top rail and bottom rail Paneling of 5 mm th both side PVC sheet to be fitted in the M. S. frame welded/seelsed to the styles &rais with 7 mm (5 mm+2 mm) th x15 mm wide PVC sheet beading on inner side and joined together with solvent cament adhesive. An additional 5 nm th PVC strop of 20 mm which is to be stuck on the interior side of the "C" channel using PVC solvent adhesive etc. complete excluding all necessary hardwares as per direction of Engineer-in-Charge.								
		(a) In ground floor	11.5	Sq.m	2,277.00	26,185.50		Sq.m	2,277.00	0,0
_		(b) in 1st floor (c) in 2nd floor	11.5	Sq.m	2,292.00	26,358.00		Sq.m	2,292.00	0.0
-	-	(d) in 3rd floor	11.5	Sq.m Sq.m	2,307.00	26,530.50		Sq.m Sq.m	2,307.00	0.0
_		(i) With 1.6 cement mortar	2.4.2	245111	2,322.00	20,703.00	-	34.111	4,328.00	0.0
-	-	(b) 20 mm thick plaster	600	Sq.M	174.00	104,400.00	459.74	Sq.M	174.00	79,994.7
_		(c) 15 mm thick pleater	200	Sq.M	151.00	30,200.00	-	Sq.M	151.00	37,518.9
		(c) 10 mm thick plaster	189	Sq.M	136.00	25,704.00		Sq.M	136.00	31,467.6
		(b) 20 mm thick plaster	600	Sq.M	178.00	106,800.00		Sq.M	178.00	74,717.2
		(c) 15 mm thick plaster	162	Sq.M	155.00	25,110.00	183.77	Sq.M	155.00	28,484.3
		(ii) With 1:4 cement morter								
		(c) 10 mm thick plaster	189	Sq.M	140.00	26,460.00	237.67	Sq.M	140.00	33,273.8
		C) In 2nd floor								
		(i) With 1.6 cement mortar								
_	-	(b) 20 mm thick plaster (c) 15 mm thick plaster	600	Sq.M	182.00	109,200.00		5q.M	182.00	75,713.8
		(C) 13 nati trick plaster	162	Sq M	159 00	25,758.00	163.81	Sq.M	159.00	26,045.7
		(ii) With 1.4 cement morter	†							
		(c) 10 mm thick plaster	189	Sq.M	144.00	27,216.00	235.88	Sq.M	144.00	33,966.7
	-	C) In 3rd floor								
		(i) With 1.6 cement morter								
		(b) 20 mm thick plaster	600	Sq.M	186.00	111,600.00	510.46	Sq.M	186.00	94,945.5
		(c) 15 mm thick plaster	162	Sq.M	163.00	26,406,00	158.05	Sq.M	163.00	25,762.1
_	-	CONTRACTOR AND		-						
		(ii) With 1:4 cement morter (c) 10 mm thick plaster	189	Sr. 3.4	140.00	17.075	320.01	5.11		
		(ed) an area a new business	103	Sq.M	148.00	27,972.00	239.01	Sq.M	148.00	35,373.4
		C) In 4th floor								
		(I) With 1:6 cement morter								
		(b) 20 mm thick plaster	50	Sq.M	190.00	9,500.00	-	Sq.M	190.00	7,985.7
	-	(c) 15 mm thick plaster	140	Sq.M	167.00	23,380.00	51.43	Sq.M	167.00	8,588.8
		(ii) With 1.4 coment mortar	25	e	207		17.0			
35	0.152	(c) 10 mm thick plaster Neet cement punning about 1.5 mm, thick in wall, dedo,	25	Sq.M	152.00	3,800.00	17.61	Sq.M	152.00	2,676.7
25	P-152, i-8 P-155, i-3	window, sills, floor, drain etc. NOTE: Cement 0.152 cu.m. per 100 sq.m.	120	Sq.M	38.00	4,560.00	0	Sq.M	38.00	0.0
		All floors								
	-	(c) Three coats (on new works only)	740	%5q M	2,081.00	15,399.40	0	%Sq.M	2,081.00	0.0

el el		200000000000000000000000000000000000000		ESTIMAT	E AS PER DP	R	AS PER ACTUAL WORK			
SI. No.	Ref	Description of item	Quantity	Unit	Rate Rs.	Amount Rs.	Quantity	Unit	Rate Rs.	Amount Rs.
7	P-155_1-	Colour washing with any shade with Stainers, as required including cleaning and smoothening surface								
_		Ingroughly								
		(ii) Internal surface (All floors)								
_		(b) Two coats (on new works only)	2420	%Sq.M	2,139.00	51,763.80	0	%Sq.M	2,139.00	0.00
_		(i) Other than yellow, pink	2420	76:3U-IVI	2,135.00	31,703.00	0	7634,191	2,233.00	0.00
28		Applying decorative cement based paint of approved quality after preparing the surface including scraping the same thoroughly (plastered or concrete surface) as per menufacturer's specification (iii) Two coals								
		(a) In ground floor	200	Sq.M	53.00	10,600.00	0	Sq.M	53.00	0.00
		(b) In 1st floor	162	Sq.M	53.72	8,702.64	0	Sq.M	53.72	0.00
		(c) In 2nd floor	162	Sq.M	54.44	8,819.28	0	Sq.M	54.44	0.0
		(d) in 3rd floor	162	Sq.M	55.16	8,935.92	0	Sq.M	55.16	0.0
		(e) in 4th floor	100	Sq.M	55.88	5,588.00	0	Sq.M	55.88	0.0
29	P-162, I- 7	(A) Prining one coat on timbert surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	328	Sq.M	41.00	13,448.00	0	Sq.M	41.00	0.00
		(8) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	270	Sq.M	31.00	8,370.00	0	Sq.M	31.00	0.00
30	P-162, I-	(A) Painting with best quality synthetic enamel point of approved make and brand including smoothaning surface by sand papering etc. including using of approved putty etc. on the surface, if necessary								
		(a) On timber or plastered surface				-				
		With super gloss (hi-gloss) -								
		(iv) Two coats (with any shade except white)	328	Sq.M	89.00	29,192.00	0	Sq.M	89.00	0.0
-	-	On Steel /metal surface								
		With other than hi gloss of approved quality								
		(iv) Two coats (with any shade except white)	270	Sq.Mt	77.00	20,790.00	0	Sq.IM	77.00	0.0
31	P 166. I	Supplying best indian sheel glass panes set in pully and fitted and fixed with nails and pully complete. (In all floors for internal wall 8 upto 6 in height for external wall).								
		(ii) 4 mm thick	80	Sq.M	615.00	49,200.00	0	Sq.M	615.00	+ 0.0
32	P-173, I- 21	Supplying, fitting & fixing UPVC pipes A- Type and fittings conforming to IS:13592-1992 with ell necessary clamps nails, including making holes in walls, floor etc. cutting trenches in any soil through masonry concrete structures etc if necessary and mending good damages including joining with jointing materails (Spun Yam, Valamoid/Bitumen/M-Seal etc) complete.								
	-	A) UPVC Pipes	101	1	221.22	20.004		14.	200 00	
	-	(i)110 mm Dia	101	Metre	291.00	29,391.00	0	Metre	291.00	0.0
_	-	B) UPVC filting 110 mm dia	-	-	200.00	2 000		6.1	200.00	
_	-	(i) Plain Tee	6	Each	200.00	1,200.00		Each	200.00	0.0
	-	(ii) Bend 87 5 degree	6	Each	162.00	972.00		Each	162.00	0.0
		(iii) Shoe	6	Each	128.00	768.00		Each	128.00	0.0
					ork Total =	8,769,817.48			civil work total =	8,764,290.1
					bing 10% =	876,981.75			lance civil work =	1,297,055.0
					ings 10% =	876,981.75			1 of S & P. work =	647,327.8
					nsils etc. =	870,500.00			Electrical work =	469,550.0
					onnection =	50,000.00			of Soil test work =	42,000.0
		Add	ost of Fire	fitting arra	ngement =	40 000 00) (ost of fumitu	re,Utensils etc. =	845830.0
				TOTAL	Cost = Rs.	11,484,280.98	Cos	t of Fire Fitti	ng arrangement =	40,000.0
					Say Rs.	11,484,281.00		Coat of Con	vice connection =	20997.0

Total approved cost of the project including 3% contingency (vide memo no. SUDA 23/2014(Pt.)/825 dated 22.07.2015. =

Actual cost of project =

Cost of project as per DPR =

Extra fund required =

Rs. 12193000.00

(One Crore twenty one lakhs ninety three thousand only)

Rs. 12127050.00 (One Crore twenty one lakhs twenty seven thousand fifty only) Rs. 11484281.00 [One Crore fourteen lakks eightly four thousand two kendred eightly one only)

(Six lakhs forty two thousand seven hundred sixty nine only)



Ph: 240-008, 241-279 S.T.D - 03472



পৌর সদস্য পর্বদের কার্য্যালয় নবদ্বীপ পৌরসভা, পো:-নবদ্বীপ, জেলা - নদীয়া

OFFICE OF THE BOARD OF COUNCILLORS NABADWIP MUNICIPALITY NABADWIP, NADIA

MemoNo. 893/Ac/NM/16-17

Date- 18.10.16

JO (10)

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To The Director SUDA, "ILGUS BHAVAN" H-C Block, Sector - III, Bidhannagar, Kolkata - 700106, West Bengal.

9 456

SMM(\$15) -

Ref:-119/2015/1228, Date 08.08.2016

Sir.

Enclosed kindly find herewith on utilization Certificate of expenditure for SUH under NULM during 2016-17 which may be acknowledged.

This is for your kind information.

Thanking you,

Yours faithfully

Chairman Nabadwip Municipality

Cheirman Nabadwip Municipality



GFR 19 - A (See Rule 212 (1)) Form of Utilization Certificate

Letter No. and Date	Amount (Rs.)	Certified that out of Rs. 9480000'000f Grants-in-
SUDA-23/2014/1258 Data-21/09/2015 SUDA-119/2015/1228 SUDA-19/2015/1228 Suba-08/08/2016 Total	central: -27,62,000 State: -18,41,000	aid sanctioned during the years 15-16-17 in favour of Makadesia Municipality under this Ministry/ Department letter No. given in the margin and Bs.
	Date SUDA-23/2014/1258 Date-21/09/2015 SUDA-119/2015/1228 Sate-08/08/2016	Date SUDA-23/2014/1258 48,77,000'00 Date 21/09/2015 SUDA-119/2015/1228 46,03,000'00 State:-18,41,000 46,03,000.00

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised. 1. Plan Estimates, Tender	Signature	()
2. Masurment Book 3. Work Register		Chairman abadwip Municipality
4. Sète verification 5. earle voueler	Date	



Nadia Division M.A. W.B.

Serilan oufullo

Assistant Engineer
Nadia Division
M.E.Dte., M.A.Deptt,
Govt. of West Bengal

Name of the ULB:-Nabadwip Municipality

Status as on

Oct-16

Shelter for urbanhomeless Name Of The Scheme under NULM Prafullanagar, Ward No-24 Location of the Shelter Capacity of each shelter(Beds) 8 approval by PSC 19/06/2015 Date of project 121.93 Lakh Total Date of commencement 30-11-2016 of work completion Expected date of Nov-16 Fund Received, G.O No-64,20,000 Central 23/2014/1258,Date-21.09.2015 30,60,000 State 94,80,000 Total SUDA-Expenditure 87,96,835 incurred Total Amount Rs. In Lakh Physical Progree 95% Paid on Date 27.04.16 22.09.16 03.10.16 25.01.16 Voucher No 1727 1996 2551 137

Sem Soul 16

Nadia Division M.A. W.B.

Nabadwip Municipality

Chairman

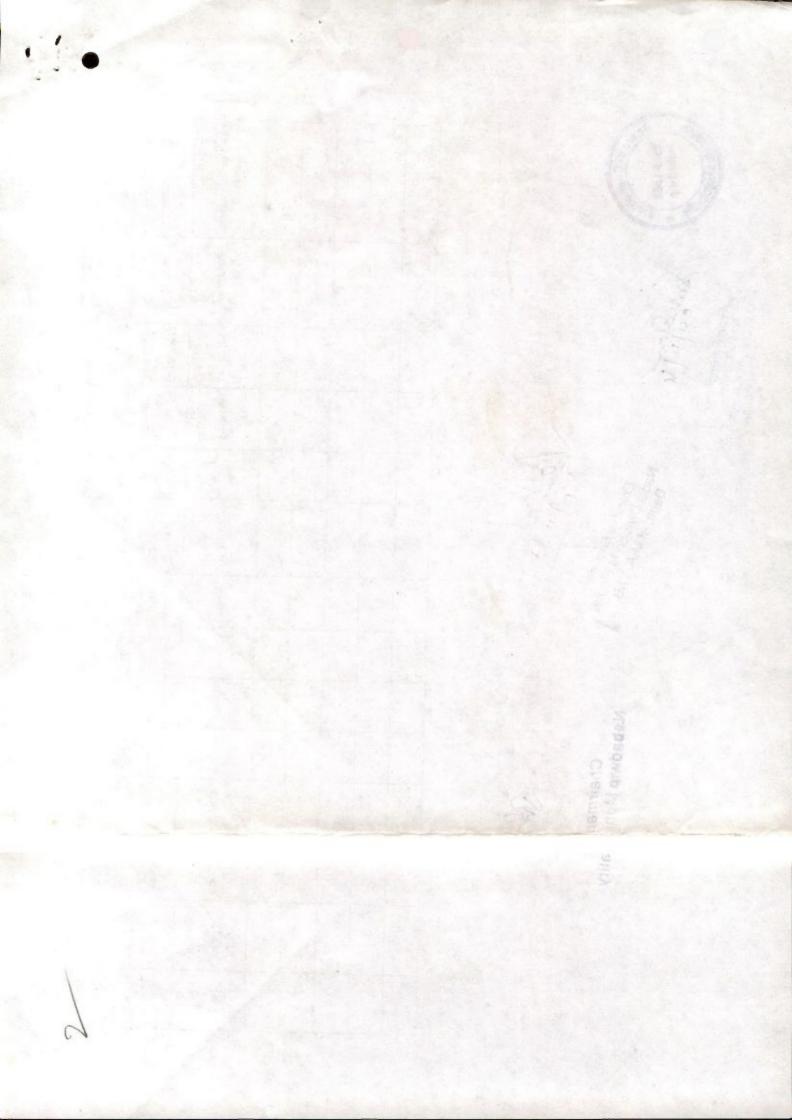
Chairman Nabadwip Municipality

Beard of Councer Nabadwip Estd-1869

Nadia Division

N.E.Dte., M.A.Deptt.

M.E.Dte., West Bengal Assistant Engineer





Chairman Nabadwip <chairmannabadwip@gmail.com>

UC OF SUH, Nabadwip Municipality

1 message

Chairman Nabadwip < chairmannabadwip@gmail.com > To: wbsulm@gmail.com

Sat, Nov 5, 2016 at 1:26 AM

pl. find the attachment.



009.bmp 1643K



রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUD	A-1	19/2015/	1935
ক্রেমিক	নং		

17.11.2016 তারিখ

From: Director, SUDA

To

: The Manager,

State Bank of India,

Salt Lake City, Kolkata - 700 091.

Sub: Electronic Transfer of Fund debiting this office Current Account No. 31227544342.

Construction of Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 31227544342lying with your branch in respect of Construction of Shelter for Urban Homeless under NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	23,69,000.00	Oriental Bank of Commerce Nabadwip A/C No. 17702191013073 IFS Code. ORBC0101770
	TOTAL	23,69,000.00	

Lesegyla

(K. Sengupta) Addl. Dir & F.A., SUDA (M.N.Pradhan Director SUDA

17.11.2016.

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com

Account Section: 2358 6408



(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি রুক, সেকটর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবন্ধ।
"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-119/2015/ 2015

Date: 22/11/2016

Memorandum

Release of funds of Shelter for Urban Homeless under DAY-NULM in Nabadwip Municipality

Funds are shown herein are being released electronically in favour of Nabadwip Municipality of Shelter for Urban Homeless under DAY-NULM as 3rd and final instalment.

SL		Amount (Rs	-	
NO.	Name of ULBs	Central Share	State Share	Total
1	2	3	4	5
l.	Nabadwip	14.214	9.476	23.69

Finance Officer, SUDA

V 22-11.116

22.11.2096.

দূরভাষ: ২৩৫৮ ৬৪০৩/৬৪২ ১/৫৭৬৭, ফ্যান্স : ২৩৫৮৫৮০০ Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

The release of funds subject to the following conditions-

- 1. The fund should be utilized only for the approved components of the Project and within ceiling limits of approved cost.
- 2. The execution of the Schemes should be strictly as per the Procedure laid down in Govt. Order No. 329/MA/C-10/3S-22/2013 Dated 04.05.2015 (Copy enclosed) for implementation of Shelters under NULM with MED as the Technical Support Agency.
- 3. Monthly report of Physical and Financial Progress should be sent to SUDA and MED by the 7th of the following month.
- 4. The amount released herein should be kept in the dedicated Bank Account for NULM since opened by the ULB.
- 5. A Subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
- 6. Money receipt in Form 42 may be sent immediately after receiving the fund.
- 7. No fund should be utilized for any purpose other than for which the amount is released.
- 8. Utilisation certificate on achieving 70% plus expenditure of the amount released herein and earlier vide no. SUDA-23/2014/250 dt. 31.03.15 should be submitted in prescribed proforma duly authenticated by MED for release of subsequent installment.

Finance Officer, SUDA.

SUDA-119/2015/205/ 1((6)

22.11.2016

Copy for information to:

- 1. The Chairman Nabadwip Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
- 2. Pr. Secretary, M.A. Deptt, Govt. Of West Bengal.
- 3. Sri M.Chaterjee, Joint Secretary, M.A. Deptt.
- 4. Chief Engineer, M.E. Directorate.
- 5. Sri S.K.Mukherjee, Technical Adviser, SUDA.
- 6. Joint Director, SUDA.

Q 12.11.16

Finance Officer, SUDA.



রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2016/ 2 221

20.12.2016

তারিখ

ক্রমিক নং

From: Director SUDA

& Mission Director, WBSULM

To: Chairman,

Nabadwip Municipality

Sub: Submission of Utilization Certificate of Shelter for Urban Homeless (SUH) under DAY-NULM

You are aware that one 50 bedded Shelter for Urban Homeless (SUH) unit was sanctioned by Project Sanction Committee (PSC) with an amount Rs. 121.93 Lakh in favour of your ULB. Funds for the tune of Rs. 48.77 Lakh ,Rs.46.03 Lakh and Rs.23.69 Lakh aggregating Rs. 121.93 Lakh were released in favour of your ULB vide memo no. SUDA-23/2014/1258 dated: 21.09.2015, vide memo no. SUDA-101/2016/1228 dated: 08.08.2016 and vide memo no. 119/2015/2019 dated: 22.111.2016.

From the record it is noticed that the physical progress of the work is 95%.

This office had received the Utilization Certificate of 1 st instalment and 2nd instalment. However latest Utilization Certificate may be submitted to this office from your end at the earliest.

& Mission Director, WBSULM

Memo no. SUDA-119/2016/ 2 ? 2 1 / /

Date: 20.12.2016

Copy forwarded to CE, MED for information and take necessary action

& Mission Director, WBSULM

Account Section: 2358 6408





রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-23/2014 /	10	<,	1
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21.09.2015

তারিখ

Sub: Release of funds for Shelter of Urban Homeless under NULM in Selected Urban Local Bodies.

Funds as shown herein are being released electronically in favour of the Urban Local Bodies for Shelter of Urban Homeless under NULM as first installment (40%).

		Amount (R	s. in Lakh)		
Sl.	Name of ULBs	Central Share	State Share	Total	
1	2	3	4	5	
1.	Krishnaaagar	9.45	11.48	20.93	
14	Haldia	36.90	12.30	49.20	
0	Nabadwip	36.58	12.19	48.77	1
t.	Jalpaiguri	36.61	12.20	48.81	
.5.	Cooch Behar	36.91	12.30	49.21	
6.	Behampore	36.87	12.29	49 16	
1.7	Durgapur MC	35.99	12.00	47.99	

Finance Officer & Ex-Officio
Joint Director (Finance), SUDA

(*) Rs. 25.00 Lakh as Central Share was released Vide No. SUDA-23/2014/250 Dt. 31.03.15. The amount released herein represents balance of first instalment (40%).

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WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)
"ইলগাস ভবন", এইচ-সি রক, সেকটর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।
"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-119/2015/ 2015

Date: 22/11/2016

Memorandum

Release of funds of Shelter for Urban Homeless under DAY-NULM in Nabadwip Municipality

Funds are shown herein are being released electronically in favour of Nabadwip Municipality of Shelter for Urban Homeless under DAY-NULM as 3rd and final instalment.

SL		Amount (Rs		
NO.	Name of ULBs	Central Share	State Share	Total
1	2	3	4	5
1.	Nabadwip	14.214	9.476	23.69

Finance Officer, SUDA

22.11.2096.

দূরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফাল্ল: ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

The release of funds subject to the following conditions-

- 1. The fund should be utilized only for the approved components of the Project and within ceiling limits of approved cost.
- 2. The execution of the Schemes should be strictly as per the Procedure laid down in Govt. Order No. 329/MA/C-10/3S-22/2013 Dated 04.05.2015 (Copy enclosed) for implementation of Shelters under NULM with MED as the Technical Support Agency.
- 3. Monthly report of Physical and Financial Progress should be sent to SUDA and MED by the 7th of the following month.
- 4. The amount released herein should be kept in the dedicated Bank Account for NULM since opened by the ULB.
- 5. A Subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
- 6. Money receipt in Form 42 may be sent immediately after receiving the fund.
- 7. No fund should be utilized for any purpose other than for which the amount is released.
- 8. Utilisation certificate on achieving 70% plus expenditure of the amount released herein and earlier vide no. SUDA-23/2014/250 dt. 31.03.15 should be submitted in prescribed proforma duly authenticated by MED for release of subsequent installment.

Finance Officer, SUDA.

22.11.2016.

SUDA-119/2015/2015/ 1(6)

22.11.2016

Copy for information to:

- 1. The Chairman Nabadwip Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
- 2. Pr. Secretary, M.A. Deptt, Govt. Of West Bengal.
- 3. Sri M.Chaterjee, Joint Secretary, M.A. Deptt.
- 4. Chief Engineer, M.E. Directorate.
- 5. Sri S.K.Mukherjee, Technical Adviser, SUDA.
- 6. Joint Director, SUDA.

Finance Officer, SUDA.

12.11.2016.



রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



''ইলগাস ভবন'', এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015/	1935
ক্রমিক নং	

17.11.2016 তারিখ

From: Director, SUDA

To: The Manager,

State Bank of India,

Salt Lake City, Kolkata - 700 091.

Sub: Electronic Transfer of Fund debiting this office Current Account No. 31227544342.

Construction of Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 31227544342lying with your branch in respect of Construction of Shelter for Urban Homeless under NULM.

Sl. Name of Payee		Amount (In Rs.)	Payees' Bank Details	
No. 01	Nabadwip Municipality	23,69,000.00	Oriental Bank of Commerce Nabadwip A/C No. 17702191013073 IFS Code. ORBC0101770	
	TOTAL	23,69,000.00		

(Rupees Twenty three lakh sixty nine thousand only)

Weegnth .

(K. Sengupta) Addl. Dir & F.A., SUDA TONIERANKOT VED

18 NOV 2016

(M.N.Pradhan) Director SUDA

A Sedhurhan. 17.11.2016

Account Section: 2358 6408

GFR 19 - A (See Rule 212 (1)) Form of Utilization Certificate

Total 94,80,000 or substant Name of the purp S.U.H. which it was sand and that the balance of the purp S.U.H. which it was sand and that the balance of the year. Rs. 483165.40 remaining un utilitie end of the ye been surrendere	its-in-	fied that out o	GARAA	and grant the second se		No.	Letter Date	S.No.
dated	our of under the out of the out of been of the of the out of the o	Ministry/ Dep of No. given gin and Rs. account of the no. given gince of the no. given gince of the no. given gince of the public hit was sathat the battaining un uttend of the no. given grants-in-aid	this M letter margin on ac balancyear. Rs. 87 utilize which and t Rs. 4 remain the e been Govern will the grant will be gra	entrol: -27,62,000 State: -18,41,000 76,03,000	2015	21/09/3	C-Adua - Ibds 1-Adua	

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.	Signature
1. Plan Estimates, Tender 2. Masurumt Book	Chairman
3. Work Registere	Designation Nabadwip Municipalit
4. Site verification	Data

5. earle voucher

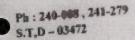
Executive Engineer DieNadia Division M.A. W.B.

Nadia Division M.A. W.B.

Servelano Servelato

Assistant Engineer Nadia Division M.E. Dte., M.A. Depti. Govt. of West Bongal







नववील ल्पोरलस् लाः नववीलः स्वता - ननीवः

OFFICE OF THE BOARD OF COUNCILLORS NABADWIP MUNICIPALITY NABADWIP, NADIA

MemoNo. 893/AC/NM/16-17

Date- 18-10:16

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To The Director SUDA, "ILGUS BHAVAN" H-C Block, Sector - III, Bidhannagar, Kolkata - 700106, West Bengal.

Ref:-119/2015/1228, Date 08, 08, 2016

Sir.

Enclosed kindly find herewith on utilization Certificate of expenditure for SUH under NULM during 2016-17 which may be acknowledged.

This is for your kind information.

Thanking you,

Yours faithfully

Chairman Nabadwip Municipality

Chairman Nebadwip Municipality



Marine of the ULB: Nabadwip Municipality

		Shelter for urbanhomeless ander NULM		Name Of The Scheme
		Prefultanagar, Ward No-24	Location of the Shelter	
		2		Capacity of
		10/08/2015	pSC by of	
		121.93 Lash	Displace Logical	
		30-15-2016	of work	Date of
		Nov-16		Expected
		\$4,20,000	Central	Fund Recei
		30,06,00	State	Fund Received, G.O. No. 3415 23/2014/1258, Date-21, (8), 2015
		000,00,00	TOTAL STATE	169,2015
		87,96,835	Total Physical Expenditure Progree	
		3		
		25.01.16 27.04.16 27.09.16 03.10.16		Paid on Date
		2551 137 1727 1996		Voucher No

No. His Division M.E. Dite.

Assistant Engineer
Assistant Engineer
NASSISTANT OF WOSE Berryal

Chairman Nabadwip Municipality

Chairman Nabadwip Municipality

Status as on Amount Rs. in Lukh

Oct-16

Fund released to Nabadatip municipality for SUH on 21.09.2015 Rs. (48-77/Larn (Totalbasis) Project Cast 1st installment as per funding norms, is 40%. of Total Project cast-13 47-396 Laken Central (75%) State (25%) 35.547 Lahn / 11.849 Laky Central: Share If istate booked sneme to (60%: 40%) 118.49 > Contral State, LOVIN Svane Shane 71.09.4 Lakn RS 47.396 Lakh (29.26) + (19.51 18.96 47-40 48.77 47-40 1. 37 47 40 .37 27-62 18-41 = 46.03.

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি রুক, সেকটর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।
"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-119/2015 / /228

Date: 08/08/2016

Memorandum

Release of funds of Shelter for Urban Homeless under DAY-NULM in selected Urban Local Bodies

Funds are shown herein are being released electronically in favour of the Urban Local bodies of Shelter for Urban Homeless under DAY-NULM as second instalment.

SL		Amount (Rs	s. In Lakh)	
NO.	Name of ULBs	Central Share	State Share	Total
1	2	3	4	5
I.	Nabadwip	27.62	18.41	46.03

Additional Director & Financial Advisor, SUDA

দ্রভাষ: ২৩৫৮ ৬৪০৩/৬৪২ ১/৫৭৬৭, ক্যার : ২৩৫৮৫৮০০ Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

The release of funds subject to the following conditions-

- 1. The fund should be utilized only for the approved components of the Project and within ceiling limits of approved cost.
- 2. The execution of the Schemes should be strictly as per the Procedure laid down in Govt. Order No. 329/MA/C-10/3S-22/2013 Dated 04.05.2015 (Copy enclosed) for implementation of Shelters under NULM with MED as the Technical Support Agency.
- 3. Monthly report of Physical and Financial Progress should be sent to SUDA and MED by the $7^{\rm th}$ of the following month.
- 4. The amount released herein should be kept in the dedicated Bank Account for NULM since opened by the ULB.
- 5. A Subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
- 6. Money receipt in Form 42 may be sent immediately after receiving the fund.
- 7. No fund should be utilized for any purpose other than for which the amount is released.
- 8. Utilisation certificate on achieving 70% plus expenditure of the amount released herein and earlier vide no. SUDA-23/2014/250 dt. 31.03.15 should be submitted in prescribed proforma duly authenticated by MED for release of subsequent installment.

Additional Director & Financial Advisor, SUDA.

08/08/2016.

Copy for information to:

- 1. The Chairman Nabadwip Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
- 2. Pr. Secretary, M.A. Deptt, Govt. Of West Bengal.
- 3. Sri M.Chaterjee, Joint Secretary, M.A. Deptt.
- 4. Chief Engineer, M.E. Directorate.
- 5. Superintending Engineer, East Circle, M.E.D.
- 6. Executive Engineer, Krishnanagar Division, M.E.D.
- 7. Sri S.K.Mukherjee, Technical Adviser, SUDA.
- 8. Joint Director, SUDA.

Additional Director & Financial Advisor, SUDA.

08/08/2016

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WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)
"ইলগাস ভবন", এইচ-সি বুক, সেকটর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবন্ধ।
"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-119/2015 / /228

Date: 08/08/2016

Memorandum

Release of funds of Shelter for Urban Homeless under DAY-NULM in selected Urban Local Bodies

Funds are shown herein are being released electronically in favour of the Urban Local bodies of Shelter for Urban Homeless under DAY-NULM as second instalment.

SL		Amount (Rs	s. In Lakh)	
NO.	Name of ULBs	Central Share	State Share	Total
1	2	3	4	5
1.	Nabadwip	27.62	18.41	46.03

Additional Director & Financial Advisor, SUDA

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স: ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

The release of funds subject to the following conditions-

- 1. The fund should be utilized only for the approved components of the Project and within ceiling limits of approved cost.
- 2. The execution of the Schemes should be strictly as per the Procedure laid down in Govt. Order No. 329/MA/C-10/3S-22/2013 Dated 04.05.2015 (Copy enclosed) for implementation of Shelters under NULM with MED as the Technical Support Agency.
- 3. Monthly report of Physical and Financial Progress should be sent to SUDA and MED by the 7th of the following month.
- 4. The amount released herein should be kept in the dedicated Bank Account for NULM since opened by the ULB.
- 5. A Subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
- 6. Money receipt in Form 42 may be sent immediately after receiving the fund.
- 7. No fund should be utilized for any purpose other than for which the amount is released.
- 8. Utilisation certificate on achieving 70% plus expenditure of the amount released herein and earlier vide no. SUDA-23/2014/250 dt. 31.03.15 should be submitted in prescribed proforma duly authenticated by MED for release of subsequent installment.

Additional Director & Financial Advisor, SUDA.

08/08/2016

Copy for information to:

- 1. The Chairman Nabadwip Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
- 2. Pr. Secretary, M.A. Deptt, Govt. Of West Bengal.
- 3. Sri M.Chaterjee, Joint Secretary, M.A. Deptt.
- 4. Chief Engineer, M.E. Directorate.
- 5. Superintending Engineer, East Circle, M.E.D.
- 6. Executive Engineer, Krishnanagar Division, M.E.D.
- 7. Sri S.K.Mukherjee, Technical Adviser, SUDA.
- 8. Joint Director, SUDA.

Additional Director & Financial Advisor, SUDA.

08/08/2016



রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



'হলগাস ভবন'', এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

क्षिUDA-119/2015	1	1199
- SUDA-IINZUIS	1	

তারি 05:08:2016

From: Director, SUDA

To: The Manager,

State Bank of India,

Salt Lake City, Kolkata - 700 091.

Sub: Electronic Transfer of Fund debiting this office Current Account No. 34061121921.

Construction of Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 34061121921 lying with your branch in respect of Construction of Shelter for Urban Homeless under NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details	
01 Nabadwip Municipality		46,03,000/-	Oriental Bank of Commerce Nabadwip A/C No. 17702191013073 IFS Code. ORBC0101770	
	TOTAL	46,03,000/-		

(Rupees Forty-six Lakh Three Thousand only)

(M. Chatterjee)
Joint Secretary
M.A.Department, GOWB

STATE RANK OF INDIA

OR AUG 2016

Contents Not Verified

Contents Not Verified

Contents Not Verified

(M.N.Pradhan) Director

SUDA

1.10cm

05.08-16

দূরভাষ ঃ ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স ঃ ২৩৫৮ ৫৮০০

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com

Account Section: 2358 6408



রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



''ইলগাস ভবন'', এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

@FSUDA-119/2015 / 1/99

তারি 15:08:2016

From: Director, SUDA

To: The Manager,

State Bank of India,

Salt Lake City, Kolkata - 700 091.

Sub: Electronic Transfer of Fund debiting this office Current Account No. 34061121921.

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You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 34061121921 lying with your branch in respect of Construction of Shelter for Urban Homeless under NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	46,03,000/-	Oriental Bank of Commerce Nabadwip A/C No. 17702191013073 IFS Code. ORBC0101770
	TOTAL	46,03,000/-	

(M. Chatterjee)
Joint Secretary

M.A.Department, GOWB

(M.N.Pradhan) Director

SUDA

1.leu 05.08.16

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com

Account Section: 2358 6408

Ph: 240-008, 241-279 S.T.D - 03472



পৌর সদস্য পর্ষদের কার্য্যালয় নবন্ধীপ পৌরসভা, পো:-নবন্ধীপ, জেলা - নদীয়া

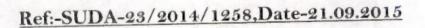
OFFICE OF THE BOARD OF COUNCILLORS
NABADWIP MUNICIPALITY
NABADWIP, NADIA

MemoNo/33/N.U.L.m/N.m/2016-17

Date- 21.06.2016

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector – III, Bidhannagar,
Kolkata – 700106,
West Bengal.



Sir.

Enclosed kindly find herewith on utilization Certificate of expenditure for SUH under NULM during 2015-16 which may be acknowledged.

This is for your kind information.

Thanking you,

Yours faithfully

Chairman Nabadwip Municipality

Chairman Nabadwip Municipality



GFR 19 - A (See Rule 212 (1)) Form of Utilization Certificate

S.No.	Letter No. and Date	Amount (Rs.)	Certified that out of Rs.
	SUDA-23/2014/1258 Date-21.03.2015	48,77,000.00	aid sanctioned during the years 2015-16 in favour of New Years 2015-16 in favour of this Ministry/ Department letter No. given in the margin and Rs. NIL
	Total	10	on account of unspent balance of the previous year, a sum of
	Total	48,77,000.00	Rs. 48,77,000 has been utilized for the purpose of
		89	which it was sanctioned and that the balance of Rs. NIL
			remaining un utilized at the end of the year has been surrendered to Government (vide No dated)
			will be adjusted towards the grants-in-aid payable during the next year

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds	of	checks	exercis	sed.

1. Plan, Estimates, Tender

2. Measurement BOOK

3. work Register. 4. site verification.

5. cash voucher.

Signature

Designation

Chairman Nabadwip Municipality

Executive Engineer Nadia Division M.E. Dte. Deptt. of M.A. W.B.

Name of the ULB: Nabadwip Municipality

Status as on Jun-16

Amount Rs. in Lakh

			under NULM Wald INVEST	Shelter for urbanhomeless Prafullanagar, 50 19/06/2015 Lakh 16-09-2015	Shelter	Capacity of Date of Total
	1		1	Jun-16	10	Expected date of
				3657750	Central	23/2014/1258,D
1				1219250	State	23/2014/1258,Date-21.09.2015
	3			48,77,000	Total	09.2015
				48,44,581	incurred	Total Expenditure
				95%		Physical
à				27.04.16	25.01.16	
				137	2551	

Executive Engineer
Nadia Division M.E. DteDeptt. of M.A. W.B.

Chairman Nabadwip Municipality Nabadwip Municipality

Chairman



NOTE SHEET

-14-



As proposed by Joint Director (SD) we may agree to release ₹357.51 lakh (ACA ₹249.39 lakh and State Share ₹108.12 lakh) to the 8 (eight) number ULBS for construction of shelters under Shelter for Urban Homeless (SUH) of NULM programme. The ULB wise release of fund, if approved, will be as under:-

SI. No	Name of the ULBs	ACA Share (₹ in lakh)	State Share (₹ in lakh)	Total
1	Krishnanagar	9.45	11.48	20.93
2	Hourah MC	20.08	23.36	43.44
3	Haldia	36.90	12.30	49.20
4	Nabadwip	36.58	12.19	48.77
5	Jalpaiguir	36.61	12.20	48.81
6	Coochbehar	36.91	12.30	49.21
7	Berhampore	36.87	12.29	49.16
8	Durgapur MC	35.99	12.00	47.99
	Group Total	249.39	108.12	357.51

However, the fund to Nabadwip, Jalpaiguri, Berhampore Municipality and Durgapur Municipal Corporation may be released after obtaining a declaration from the ULBs regarding "sole ownership and encroachment free land".

Wesepola.

Director

Imposal at A abor for release of R. 357.51 (och in farmentalis of Horare, find will be released to Nabaria, Julyanjur's buch august the surprise of the following the surprise of the following conditions as that at b' chare full may be released will be considered, find may be released will the prior approval of Honeske Mic, HA EUS DepAtt.

Proposed by House of Mansfer fund to NOLM ACC of Philosopy Wansfer fund to NOLM ACC of Mans of

ph: 23/2014



রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

	SUDA-23/2014	1	1258
क्रिक नः		1	

21	.09.2015	
তারিখ		

Sub: Release of funds for Shelter of Urban Homeless under NULM in Selected Urban Local Bodies.

Funds as shown herein are being released electronically in favour of the Urban Local Bodies for Shelter of Urban Homeless under NULM as first installment (40%).

		Amount (R	s. in Lakh)	
Sl. No	Name of ULBs	Central Share	State Share	Total
1	2	3	4	5
1.	Krishnanagar (*)	9.45	11.48	20.93
2.	Haldia	36.90	12.30	49.20
3.	Nabadwip	36.58	12.19	48.77
4.	Jalpaiguri	36.61	12.20	48.81
5.	Cooch Behar	36.91	12.30	49.21
6.	Behampore	36.87	12.29	49.16
7.	Durgapur MC	35.99	12.00	47.99

Finance Officer & Ex-Officio
Joint Director (Finance), SUDA

(*) Rs. 25.00 Lakh as Central Share was released Vide No. SUDA-23/2014/250 Dt. 31.03.15. The amount released herein represents balance of first instalment (40%).

দূরভাষ ঃ ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স ঃ ২৩৫৮ ৫৮০০

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com

Account Section: 2358 6408



পৌর সদস্য পর্যদের কার্য্যালয় নবদ্বীপ শৌরসভা, পো:-নবদ্বীপ, জেলা - নদীয়া

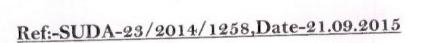
OFFICE OF THE BOARD OF COUNCILLORS NABADWIP MUNICIPALITY NABADWIP, NADIA

MemoNo/33/N.U.L.M/N.M/2016-17

Date- 21.06.2016

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector – III, Bidhannagar,
Kolkata – 700106,
West Bengal.



Sir, Enclosed kindly find herewith on utilization Certificate of expenditure for SUH under NULM during 2015-16 which may be acknowledged.

This is for your kind information.

Thanking you,

198 adwip Munica

Yours faithfully

Chairman Nabadwip Municipality

Chairman Nabadwip Municipality

GFR 19 - A (See Rule 212 (1)) Form of Utilization Certificate

Letter No. and Date	Amount (Rs.)	Certified that out of Rs.
SUDA-23/2014/1258 Date-21.00.2015	48,77,000.00	aid sanctioned during the years 2015-16 in favour of Metawir non: cipality under this Ministry/ Department
Total	48, 77, 000.00	letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 48,77,000 has been utilized for the purpose of S.U.H. for
	65	which it was sanctioned and that the balance of Rs. remaining un utilized at
		the end of the year has been surrendered to Government (vide No. dated) will be adjusted towards the grants-in-aid payable during the next year
	Date SubA-23/2014/1258 Date - 21.03.2015	Date SUDA-23/2014/1258 Date - 21.09.2015 Total 48,77,000.00

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kin	ds	of	checks	exerc	ised
	-				

1. Plan, Estimates, Tender

2. Measurement BOOK

3. wank Register. 4. Site verification.

5 cash Youcher.

Signature .

(Note)

Designation __

Date

Chairman Nabadwip Municipality

A. 80. 16

Executive Engineer
Nadia Division M.E. Dte.
Deptt. of M.A. W.B.

Name of the ULB:- Nabadwap Municip dity Status as on int Rs. In Lakh Jun-16

		Ph.		NO.					1	1			
	+										1		
	+												
	-	1		1									
									1			Ward No-2*	under NULM
	+					2021120	Jun-16	16-09-2015	121.93 Lakh	19/06/2015	50	Prafullanagar,	Shelter for urbanhomeless
4.16	25.01.16	95%	48,44,681	48,77,000	1219250	200750				700	shelter(Beds)	Sheller	
-	+		incurred	Total	State	Central	completion Central	ä	project	approval by		he	Name Of The Scheme
		Progree	Expenditure	9.2015	23/2014/1258,Date-21.09.2015	23/2014/1	Expected	Date of	Total	Date of	\neg		
Date Voucher No	Paid on Date	2	Total	SUDA-	ed,G.O No-	Fund Received, G.O No-							

Executive Engineer
Nadia Division M.E. Dte.
Deptt. of M.A. W.B.

Chairman Nabadwip Municipality

Chairman Nabadwip Municipality



শোর সদস্য পর্বদের কার্যালয় নবদীপ পৌরসভা, পেঃ-নবদীপ, জেলা - নদীয়া

OFFICE OF THE BOARD OF COUNCILLORS NABADWIP MUNICIPALITY NABADWIP, NADIA

MemoNo. 33/N. U. L.M/N-M/2016-2017

Date- 21.06.2011

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector – III, Bidhannagar,
Kolkata – 700106,
West Bengal.

Ref:- SUDA-23/2014/1258, Date-21.09, 2015

*#

Sir,

Enclosed kindly find herewith on Utilization Certificate of expenditure for SUH under NULM during 2015-16 which may be acknowledged.

This is for your kind information.

Thanking you,

Yours faithfully

Enclo: As stated

Chairman Nabadwip Municipality

Chairman Nabadwip Municipality



n

GFR 19 - A (See Rule 212 (1)) Form of Utilization Certificate

S.No.	Letter No. and Date	Amount (Rs.)	Certified that out of As. 48.77.000-00 of Grants-in-
	SUDA-23/2014/1258 Bate-21-09-2015	48,77,000.00	
	Total	48,77,000.00	

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised. 1. Plan, Estimates, Tender	Signature
3. work Register	Designation Nabadwip Municipality
4. Site vurification 5. Cash voucher	Date

Name if the Util. Named with Munice steely

9		-				mass MULM	Shelter for urbanhomeless			distinct and a second	Name Of The School
						Ward No-24	Prafullanagar,		Shelter	Location of the	
4						8		Board		Capacity of	
5.						5102/19/61		264	approval by	Dula of	
						Lath		Mon	roject	1	-
•			-			16-09-2015	The second secon	NOW JO	COUNTRALICATION		The second secon
1						Jun-16		-	Capacted data of		
A						3657750		(antrai	23/2014	F. Bell Save	
				THE STATE OF		1219250	oune	0	23/2014/1258,Date 21,08,2315	Full Sarahada a	
`				State of the		00,077, Ja			7.03.7915		
						48 1	petitions	Ex rendfaury	i		The same of the same of
					45.0K		adullion .	E MEMBER		Amount Rs. In Lake	Contract of the Contract of th
		1			27.04.16	25.01 16			Paid on Date		The state of the s
				100	127	1336		ON ABIODIA	and the same		



Chairman

Mahadwip Municipality

Chairman

Alabadwip Munich

FORM OF UTILISATION CERTIFICATE PRESCRIBED IN S.R.330A OF TREASURY RULES, WEST BENGAL AND THE SUBSIDIARY RULES MADE THERE UNDER, VOLUME-I. Utilization Certificate in the Form Prescribed Under S.R.330A.

Head of A/c - Selter of urban Homeless under N.U.L.M.

SLNo.	G.O.No. & Date,	Amount (In Rs.)
2.	SUDA-23/2014/1258 dt. 21.09.15.	48,77,000.00
grant-in-ai	dated and payable during the year.	will be adjusted towards the
10. Certif sanctioned	ied that I have satisfied myself that the condition have been duly fulfilled and that I have exercised was actually utilized for the purpose for which are	
KINDS OF	CHECK EXERCISED:	
i) Plan, Est v) Cash Vo	imate & Tenders, (ii) Measurement Book, (iii) Wor ucher,	k Register, (iv) Site Verification,
3. Grant	s-in-aid were drawn under T.V.No	Dated



Chairman, Nabadwip Municipality.

Fax: (033) 2337-5474

: (033) 2337-1331 : (033) 2358-3347

OFFICE OF THE CHIEF ENGINEER MUNICIPAL ENGINEERING DIRECTORATE

GOVERNMENT OF WEST BENGAL

Bikash Bhavan , South Block (1st Floor) , Salt Lake Bidhannagar, Kolkata – 700091

E-mail: ce medte @ yahoo.com

No. ME/ 1187 / 14-54 / 2014

From: The Chief Engineer

M. E. Dte. Bikash Bhavan

To: The Director,

SUDA,

ILGUS Bhaban, H. C. Block, Sector-III,

Salt Lake, Kolkata-700091.

Dated 05.08.15

58 33 - 7 AUG 2015

19815

Sub: Comparative Statement of rates for the work of 'Construction of 50 bedded 4 story Shelter for Urban Homeless – a component of NULM at Prafulya Nagar Ward no.- 24 in Nabadwip Municipality'.

Ref: i) NIeB No. WBMAD/ULB/NM/NULM/NIT-01/2015-16 ii) Memo No. ME/SE(E)/273/1S-572/15, dt. 04.08.2015.

Sir,

In reference to the above noted subject and memo I am to enclose herewith the Comparative Statement for the above mentioned work along with a statement of comparison of cost and other relevant documents for your kind perusal.

- 1) It may be noted that 'D.E. Enterprise' is the lowest bidder out of three bidders participated in the above said Tender and has offered rate for an amount of Rs.8768063.52 which is 0.02% below the estimated amount put to tender (Rs. 8769817.48) for the above work.
- 2) Rate for the said Tender has been obtained as 'Percentage rate tender'.
- 3) Approved component cost is Rs.8769817.48 as per DPR.
- 4) In view of above, I would request you to take necessary action to place the above said matter in the next meeting of the Technical Committee of SUDA as per G.O. No. 329/MA/C-10/3S-22/2013 Dt. 04.05.2015 towards acceptance of lowest offered cost for the above mentioned work.

Enclo:- As stated above

Chief Engineer, MED

Yours faithfully,

No. ME/

Dated

Copy forwarded for information to:

- 1. The Chairman, Nabadwip Municipality, MED.
- 2. The Additional Chief Engineer, South, MED.
- 3. The Superintending Engineer, East Circle, MED.
- 4. The Executive Engineer, Krishnagar Division, MED.

Chief Engineer, MED





Receipt No. 28 Dt 05-08 C.E. s Office, M.E.Dte.

Date: 04.08.2015

Government of West Bengal Office of the Superintending Engineer, East Circle Municipal Engineering Directorate

AB-30/1, Prafulla Kanan (West), Krishnapur, Baguiati, Kolkata - 7000101

No ME/SE (E)/ 273/ IS-572/15

Chief Engineer Municipal Engineering Directorate Bikash Bhavan (South Block), 1st Floor Salt Lake City Kolkata-700091

Sub: Quoted Rate for Shelter for Homeless under NULM within Nabadwip Municipality

Sir

I am sending herewith a Comparative Statement for the work '50-bedded 4-storey Shelter for Urban Homeless under NULM within Nabadwip Municipality' for your review and onward transmission to the competent Authority for consideration. It is pointed out here that out of 3 (three) bidders participated in tender, D.E. Enterprise with his quoted rate of Rs 8768063.00 has stood lowest and the quoted amount is 0.02% below the current PWD SOR, as calculated by the Division office.

Yours sincerely

Superintending Engineer (East Circle) **Municipal Engineering Directorate**

No ME/SE (E)/

/ IS-572 / 15

Date: 04.08.2015

Copy for information to:

Executive Engineer, M.E. Directorate, Krishnagar Division

Directorate

S. Randupad M. S. Revision **Superintending Engineer (East Circle)**

Municipal Engineering Directorate

eProcurement System of Government of West Bengal Tender Title: WBMAD/ULB/NM /NULM/NIT-01/2015-16 Created Date/Time: 29-Jul-2015 12:28 PM Created By: BIMAN KRISHNA SAHA Tender Id: 2015_MAD_47548_1

Tender Inviting Authority: Chairman Nabadwip Municipality

Name of Work: Construction of 50 (Fifty) bedded 4 (Four) Storey Shelter for Urban Homeless- a component of NULM at Prafilya Nagar ward no.- 24 in Nabadwip Municipality.

Contract No: WBMAD/ULB/NM /NULM/NIT-01/2015-16

						Pë
	Quoted Rate in Figures and Words	Amount	-0.02 8768063.52 Eighty Seven Lakh Sixty Eight Thousand Sixty Three	1.5 8901364.74 Fighty Nine Jakh One Thereast Th	Sixty Four	8857515.65 Eighty Eight Lakh Fifty Seven Thousand Five Hundred
RK / ITEM(S)		Rate	8768063.52 E	8901364.74 F	S	8857515.65 E
SCHEDULE OF WORK / ITEM(S)	Quoted		-0.02	1.5		1.00
26	Estimated Rate		8769817.48	8769817.48		8769817.48
The state of the s	Bidder Name	A DE CHITERDAINE	I DE EN IERPRISE	2 Nemai Tarafdar	3 ABHILIT CUATTED ITE	ONLINE CHALLERISE
100	Ol.No					

and Fifteen

Lowest Amount Quoted BY: DE ENTERPRISE(8768063.52)

田市

From the above 3 bidders, the lowerthouse offered by D.E. ENTERPRISE i.e. 0.02%, less of the tendened sobredule. Hence it may be accepted

Assistant Engineer Krishnagar Division M.E. Dte., M. A.Deptt Govt. of Weat Bengal

2)02 80/20

Nabadwip Municipe

Municipal Engineering Directs Govt. of West Bengal Superintending Engineer En

Krishnedar Div

SUMMARY OF DPR FOR SHELTER FOR URBAN HOME LESS

Name of the City: Nawadip

Name of ULB: Nawadip Municipality

No: Shelter for Urban Homeless at Name of the shelter with Ward Nawadip

Proposal for Construction or refurbishment:

(for Construction and refurbishment) - Nil No. of Shelters already sanctioned

Capacity Proposed: 50

No. of existing Shelters

Operational in ULB: (i) Under NULM

Total Capacity of existing

Proposed Location: NAWADIP

Shelters

(i) Under NULM - NA

- NE

AN

(ii) From Other schemes - NIL (iii) From Other schemes - N
(III) lotal - NA

		Parameters	Details	Remarks
Is t	Is the City a NULM city as per the norms of NIII M2	e norms of NIII M2	Yes	
Tat (as	Tatal Population of the ULB as per the Census 2011 (as mentioned in Para 3.2 of the SUH Guidelines)	er the Census 2011	1,25,521	
Brie	Brief Details of homeless survey (if any) giving year, agency, number of homeless identified etc.	(if any) omeless identified etc.	Survey list attached with DPR	
Loca	Locations having high concentration of histance of Shelter from those locations.	Locations having high concentration of homeless which this shelter will cover: Distance of Shelter from those locations.	Railway Station, Bus Shed, Market Place, Municipal office compound	
6	T Comment of the Comm	1. Area (sq.m)	253.87 m ²	
200	space in the proposed shelter 2. Proposed capacity	. Proposed capacity	50 persons	
	9	3. Area per person	5.1 SQM	
Pleato v to v thild thild the property	Please specify the group of Urban Homeless the Sto viz.(a) Men (b) Women/Single Women and the Children (d) aged (e) Disabled (f) Mentally Disable (as mentioned in Para 3.3 of the SUH Guidelines)	Please specify the group of Urban Homeless the Shelter Would cater to viz.(a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Disabled (f) Mentally Disabled (g) Family (h) Any other.	(a) Men (b) Women/Single Women and their dependet Children (c.) Children (d) aged (e) Mentally Disabled (f) Family	

Details Land on which Shelter	Plot No	1297.00 m ²	
is Proposed to be built		13405	
	Location	J.L. NO-020, MOUZA-NOWATH WARRING AND	
3.0 of the SUH Guidelines)	Owner of Land as	MA BA DATE	
	Per raild records	Municipality	
8 Securis of Lease / agreement / permission under which land is being used for Shelter:	permission under which land	N.A.	
Please specify the facilities to be provided in the Shelter: (as mentioned in the para 4 of the SUH Guidelines)	be provided in the Shelter: If the SUH Guidelines)		
a) Well ventilated room		200	
b) Water and Sanitation Arrangements	gements	201	
c) Standard Lighting		res	
d) Cleaning and Maintenance of other services	f other services	Yes	
e) Common Kitchen		Yes	
f) Any other		Yes	
on A oniet			
Estimated Cost Of Shelter:			
i) Site Development			
i) Civil Works including(interna	ii) Civil Works including(internal electricity, sanitation and water)		
iii) External electricity Connection	U U	105.43 lakhs	
iv) External Water connection			
v) Furniture and other equipments	tts		
vi) any other		8.71 lakhs	
Total	3	7.80 lakhs	
l) lotal		121.94 Lakhs	
Type of Construction, Material etc.	ú	DCC ferming	

Rate proposed for Construction and refurbishment; Sp the rate is as per Central Public Works (CPWD) rates o Rates. (as mentioned in the para 9.5 of the SUH guidelines).	Rate proposed for Construction and refurbishment; Specify whether the rate is as per Central Public Works (CPWD) rates or State Scheduled of Rates. (as mentioned in the para 9.5 of the SUH guidelines).	WB PWD SoR, 2014 water.f.	
13 Weather the design is resistant to Earth Quake and similar Natural Calamities	i similar	Yes	
Proposed Date of Completion of Construction of Sl mentioned in the para 9.3 of the SUH guidelines).	Proposed Date of Completion of Construction of Shelter with Time Line (as mentioned in the para 9.3 of the SUH guidelines).	one year	
Any othe Finalcial Support for Construction ,refurbishment a O&M of the Shelter Through any other source other than N (as mentioned in the para 9.1 & 9.2 of the SUH guidelines).	Any othe Finalcial Support for Construction ,refurbishment and or O&M of the Shelter Through any other source other than NULM .	Initialy contribution of ULB will utilised towards O&M of shelter.	
ther services	16 Arrangement for convergence with other services/ entitements.		
Name of the Organization which has been identified for open Management of the proposed Shelter. Justify their selection for mentioned in the pora 8.1 of the SUH guidelines).	Name of the Organization which has been identified for operations and Management of the proposed Shelter. Justify their selection for mentioned in the para 8.1 of the SUH guidelines).	Yet to be Identified by ULB	
Details of the arrangement /Aggrement by which the smanaged in the first five years of it's existence (as mentioned in the para 9.8 of the SUH guidelines).	Details of the arrangement /Aggrement by which the Shelter is Proposed to be managed in the first five years of it's existence (as mentioned in the para 9.8 of the SUH guidelines).	Arranged by the ULB latter on	
Details of cost estimates foe Operation and Managemer Shelter including Staff and theirsalaries (as mentioned in the para 11.6 of the SUH guidelines).	Details of cost estimates foe Operation and Management of the Shelter including Staff and theirsalaries (as mentioned in the para 11.6 of the SUH guidelines).	Rs. 602000.00 Per Annum) Copy enclosed)	for 5 years
Plan for sustaining the Shelter after 5 years of operations (as mentioned in the para 9.8 of the SUH guidelines).	Plan for sustaining the Shelter after 5 years of operation under NULM (as mentioned in the para 9.8 of the SUH guidelines).	Creation of a revolving fund scheme	

Signatue:

Name with seal of
the Implementing Agency:

SUMMARY OF DPR FOR SHELTER FOR URBAN HOME LESS

Name of the City: Nabadwip

Name of ULB: Nabadwip Municipality

No: Shelter for Urban Homeless at Name of the shelter with Ward Nabadwip, Ward no. 24

Proposal for Construction or refurbishment:

(for Construction and refurbishment) - Nil No. of Shelters already sanctioned

Capacity Proposed: 50

Proposed Location: Nabadwip

Total Capacity of existing

(i) Under NULM - NA

Shelters

Operational in ULB:

(ii) From Other schemes - NA (iii) Total - NA

(ii) From Other schemes - NIL - NI No. of existing Shelters (i) Under NULM (iii) Total - Nil

SI.	Darameters	Details	Nemains
2		Vac	Nabadwip Municipality area as per
-	of Care and the norms of NULM?	69-	norms of NOLIVI
=' -	Tatal Population of the ULB as per the Census 2011	1,25,521	
- 8	(as mentioned in Para 3.2 of the SUH Guidelines) Brief Details of homeless survey (if any)	Survey list attached with DPR	As per survey made by ULB
on -	giving year, agency, number of homeless identified etc.	Railway Station, Bus Shed, Market Place, Municipal	T
	Distance of Shelter from those locations.	253.87	Infuture the proposed area may be
5	Space in the proposed Shelter 2. Proposed capacity	50 persons 5.1 SQM	constructed on the basis of no. Or homelss.
9	Please specify the group of Urban Homeless the Shelter Would cater to viz.(a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Disabled (f) Mentally Disabled (g) Family (h) Any other.	(a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Mentally Disabled (f) Family	Homeless mainly covered from 5 to 70 Years age various category as per survey

		Area	1297.00 m ²	
	Details Land on which Shelter Plot No.	Plot No.	13405	
7	is Proposed to be built (as mentioned in Para 9.4 &	Location	J.L. NO-20, MOUZA-NABADWIP, WARD NO-24	
	9.6 of the SUH Guidelines)	Owner of Land as per Land records	Municipality	
00	Details of Lease /agreement /permission under which land is being used for Shelter:	oermission under which land	N.A.	Municipality has authority to sanction permission
	Please specify the facilities to be provided in the Shelter: (as mentioned in the para 4 of the SUH Guidelines)	be provided in the Shelter: of the SUH Guidelines		
	a) Well ventilated room		Yes	
	b) Water and Sanitation Arrangements	gements	Yes	
ת	c) Standard Lighting		Yes	
	d) Cleaning and Maintenance of other services	of other services	Yes	
	e) Common Kitchen		Yes	
	f) Any other			
	Estimated Cost Of Shelter:			
	i) Site Development			
	ii) Civil Works including(intern.	ii) Civil Works including(internal electricity, sanitation and water)	105.43 lakhs	
0	iii) External electricity Connection	ion		
	iv) External Water connection			
	v) Furniture and other equipments	ents	8.71 lakhs	
	vi) any other		7.80 lakhs	
	vii)Total		121.94 Lakhs	
11	Type of Construction. Material etc.	etc.	RCC framed structure	As per specification and drawing

12	Rate proposed for Construction and refurbishment; Specify whether the rate is as per Central Public Works (CPWD) rates or State Scheduled of Rates. (as mentioned in the para 9.5 of the SUH guidelines).	WB PWD SoR , 2014 w.e.f. 01.07.2014	
13	Weather the design is resistant to Earth Quake and similar Natural Calamities	Yes	As per relevent I.S. Code
14	Proposed Date of Completion of Construction of Shelter with Time Line (as mentioned in the para 9.3 of the SUH guidelines).	one year	Subject to regular fund flow
15	Any othe Finalcial Support for Construction ,refurbishment and or O&M of the Shelter Through any other source other than NULM . (as mentioned in the para 9.1 & 9.2 of the SUH guidelines).	ULB contribution may be utlised towards construction / O & M if requered	A separate fund will be created by the ULB to support O & M in future i.e. 5 years
16	Arrangement for convergence with other services/ entitlements.		
(e)	Name of the Organization which has been identified for operations and Management of the proposed Shelter. Justify their selection (as mentioned in the para 8.1 of the SUH guidelines).	Yet to be Identified by ULB	Initially Nabadwip Municipality will be responsible for conduction operation & management
(q	Details of the arrangement /Aggrement by which the Shelter is Proposed to be managed in the first five years of it's existence (as mentioned in the para 9.8 of the SUH guidelines).	Necessary arrangement will be made by the ULB later on	
0	Details of cost estimates for Operation and Management of the Shelter including Staff and theirsalaries (as mentioned in the para 11.6 of the SUH guidelines).	Enclosed in the DPR	A separate cost estimate is annexed with D.P.R. For O & M plan
	blan for sustaining the Shelter after 5 years of operation under NULM (as mentioned in the para 9.8 of the SUH guidelines).	Municipality will arrange fund for sustaning the Shelter after 5 Years	After Five years Operation and Management will be arranged by the ULB

Signatue:
Name with seal of
the Implementing Agency: