

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং ...SUDA-137/2016/10823

Dated 18.06.2020

Corrigendum

Memorandum no. SUDA-137/2016/10620 dated: 30.05.2020 fund release to Englishbazar Municipality for 'construction of extension of Boundary Wall of SUH & fixing of collapsible gate of Shelter' under DAY-NULM, should be read as Total Rs. 108858.00 instead Total=Rs. 100858.00. This release is the 1 st instalment.

Finance Officer, SUDA

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক সূডা-137/2016/10620

তারিখ Date: 30/05/2020

Memorandum

Release of fund to Englishbazar Municipality for construction of Boundary wall of shelter for Urban Homeless under DAY-NULM

Funds shown herein are being released electronically in favour of Englishbazar Municipality for ‘construction of extension of Boundary wall & fixing of collapsible gate of Shelter’ under DAY-NULM. This release is the 1st installment.

Utilisation Certificate of the funds received from SUDA may please be sent to this office in GFR-12C and uploaded at sudawb.org be-services positively within 90 days.

SL NO.	Name of ULB	Amount (In Rs.)		Total
		Central Share	State Share	
I.	Englishbazar Municipality	65314.80	43543.20	100858.00


Finance Officer, SUDA

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

SUDA-137/2016/

29.05.2020

Copy for information to:

1. Chairman, Board Administrator / Executive Officer of Englishbazar Municipality.

He/she is requested to verify that the respective Account of NULM of the ULB has duly been credited with the sanctioned allotment. For any discrepancy, he/she is requested to report the same immediately to SUDA.

2. SMM, S&SI, NULM.



Finance Officer, SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-T37/2016/10615

তারিখ Date: 29/05/2020

Memorandum

Release of fund to Englishbazar Municipality for construction of Boundary wall of shelter for Urban Homeless under DAY-NULM

Funds shown herein are being released electronically in favour of Englishbazar Municipality for ‘construction of extension of Boundary wall & fixing of collapsible gate of Shelter’ under DAY-NULM. This release is the 1st installment.

Utilisation Certificate of the funds received from SUDA may please be sent to this office in GFR-12C and uploaded at sudawb.org be-services positively within 90 days.

SL NO.	Name of ULB	Amount (In Rs.)		Total
		Central Share	State Share	
I.	Englishbazar Municipality	65314.80	43543.20	10858.00


 Finance Officer, SUDA

SUDA-137/2016/

29.05.2020

Copy for information to:

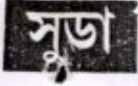
1. Chairman, Board Administrator / Executive Officer of Englishbazar Municipality.

He/she is requested to verify that the respective Account of NULM of the ULB has duly been credited with the sanctioned allotment. For any discrepancy, he/she is requested to report the same immediately to SUDA.

2. SMM, S&SI, NULM.



Finance Officer, SUDA



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA- 137/2014/10590

22.05.2020
তারিখ 27.....

From : Finance Officer, SUDA

To : The Branch Manager,
State Bank of India,
Salt Lake, Sector-I Branch
Salt Lake City, Kolkata - 700 064.


Sub : Electronic Transfer of Fund debiting this office
Current Account No.37715094723.

Shelter for Urban Homeless (SUH) - NULM

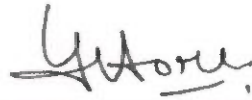
Sir,


You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amount from this office Current Account No.37715094723 lying with your branch in respect of Shelter for Urban Homeless (SUH) - NULM.

Sl. No.	Name of the Payee	Amount (in Rs.)	Payees' Bank Details
01.	English Bazar Municipality	1,08,858.00	United Bank of India, Malda Branch, A/C No.0233013903610, IFS Code.UTBI0MDA214
T o t a l		1,08,858.00	
(Rupees One Lakh Eight Thousand Eight Hundred Fifty Eight only)			


(Petrus Anuranjan Soreng)
Finance Officer
SUDA


22/05/2020


(Goutam Hore)
Finance Officer
SUDA


22-05-2020

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Note No. #1

Sub: Release of fund (1 st installment) for construction of Boundary Wall & installation of collapsible gate at SUH- Englishbazar under the scheme shelter for Urban Homeless (SUH) under DAY-NULM at Englishbazar Municipality

It may be mentioned that a proposal for construction of 61 mtr Boundary Wall of SUH & installation of collapsible gate at Englishbazar Municipality was sanctioned with a sanctioned cost of **Rs. 217716.00** in favour of Englishbazar Municipality on 04.09.2019 (copy placed in the C.P. side for your kind perusal). As per administrative approval 50% fund (1 st installment) will be released after issuance of work order for the aforesaid work.

Now the ULB has completed the Tender process and placed the work order for the aforementioned work. A copy of work order is placed in the c.p. side for ready reference. Concerned ULB has sent a requisition for fund for 1 st installment i.e. 50% for construction of Boundary Wall (Copy placed in the C.P. side for your kind perusal). Concerned ULB has claimed 50 % of **Rs. 217716.00** (sanctioned Amount) copy placed in the C.P. side). In this context as per administrative approval, now 50% of Tender Amount of Boundary Wall of SUH i.e. **Rs. 108858.00** (Central Share: 65314.80 & State Share: 43543.20) may be released in favour of Englishbazar Municipality for construction of Boundary Wall of SUH.

Submitted for your kind perusal.

11/02/2020 5:14 PM

SOUMEN DE
(SMM-WBSULM(NULM)(SUDA))

Note No. #2

13/02/2020 2:18 PM

JOLY CHAUDHURI
(AD DIR(SUDA))

Note No. #3

This file is created in continuation with the physical file no. **SUDA-137/2016**

Sub: Release of fund (1 st installment) for construction of Boundary Wall & installation of collapsible gate at SUH- Englishbazar under the scheme shelter for Urban Homeless (SUH) under DAY-NULM at Englishbazar Municipality

It may be mentioned that a proposal for construction of 61 mtr Boundary Wall of SUH & installation of collapsible gate at Englishbazar Municipality was sanctioned with a sanctioned cost of **Rs. 217716.00** in favour of Englishbazar Municipality on 04.09.2019 (copy placed in the C.P. side for your kind perusal). As per administrative approval 50% fund (1 st installment) will be released after issuance of work order for the aforesaid work.

Now the ULB has completed the Tender process and placed the work order for the

aforementioned work. A copy of work order is placed in the c.p. side for ready reference. Concerned ULB has sent a requisition for fund for 1 st installment i.e. 50% for construction of Boundary Wall (Copy placed in the C.P. side for your kind perusal). Concerned ULB has claimed 50 % of **Rs. 217716.00** (sanctioned Amount) copy placed in the C.P. side). In this context as per administrative approval, now 50% of Tender Amount of Boundary Wall of SUH i.e. **Rs. 108858.00** (Central Share: 65314.80 & State Share: 43543.20) may be released in favour of Englishbazar Municipality for construction of Boundary Wall of SUH.

Submitted for your kind perusal.

13/02/2020 2:34 PM

SOURN DE
(SMM-WBSULM(NULM)(SUDA))

Note No. #4

FO please comment.

13/02/2020 2:35 PM

JOLY CHAUDHURI
(AD DIR(SUDA))

Note No. #5

As proposed, 50% of the allotment for construction of boundary wall and installation of collapsible gate may be released in favour of Englishbazar Municipality from the SUH component of NULM.

14/02/2020 8:02 AM

GOUTAM HORE
(FO(ACCT)(SUDA))

Note No. #6

Upload the copy of the approval for the project on the cp side.

16/02/2020 2:25 PM

JOLY CHAUDHURI
(AD DIR(SUDA))

Note No. #7

Please refer note#6 for copy of the approval for the project.

24/02/2020 5:32 PM

GOUTAM HORE
(FO(ACCT)(SUDA))

Note No. #8

As proposed above, it may be mentioned that copy of approval of this project already placed in the C.P . side.
Submitted for your kind perusal.

25/02/2020 2:52 PM

SOUMEN DE
(SMM-WBSULM(NULM)(SUDA))

Note No. #9

The copy of the approval may be referred to, as mentioned at Note#8 above.

26/02/2020 6:01 PM

GOUTAM HORE
(FO(ACCT)(SUDA))

Note No. #10

Note#5 read with Note#8.

50% of the allotment for construction of boundary wall and installation of collapsible gate i.e. **Rs.108858** against a total project cost of **Rs.217716** may be released in favour of Englishbazar Municipality from the SUH component of NULM.

29/02/2020 12:20 PM

JOLY CHAUDHURI
(AD DIR(SUDA))

Note No. #11

Proposal at note 10 may kindly be approved.

03/03/2020 2:36 PM

DEBARATI DATTA GUPTA
(DIR(SUDA))

Note No. #12

04/03/2020 10:58 AM

SUBRATA GUPTA
(PRSECY(UDMA))

Note No. #13

approved

06/03/2020 2:28 PM

**FIRHAD HAKIM
(MIC(UDMA))**

Note No. #14

06/03/2020 3:59 PM

**SUBRATA GUPTA
(PRSECY(UDMA))**

Note No. #15

06/03/2020 5:03 PM

**DEBARATI DATTA GUPTA
(DIR(SUDA))**

Note No. #16

Please process release urgently.

08/03/2020 3:42 PM

**JOLY CHAUDHURI
(AD DIR(SUDA))**

Note No. #17

Please process.

19/05/2020 5:11 PM

**GOUTAM HORE
(FO(ACCT)(SUDA))**



OFFICE OF THE MUNICIPAL COUNCILLORS

ENGLISHBAZAR MUNICIPALITY, MALDA

Netaji Subhas Road, Malda, Pin -732101

E-mail : englishbazarmunicipality@gmail.com • website : www.englishbazarmunicipality.com • Office : (EPABX) : 03512-252029 • Fax : 03512-253329

Memo No. 2503/111-17/19-20

Date 05/02/20

To
The Director, SUDA
& Mission Director WBSULM
ILGUS BHAVAN", H-C Block, Sector-III,
Bidhannagar, Kolkata-700106

SUB:- Request for released 1st Installments (50%) of the approved amount for Construction of Boundary wall & Collapsible gate of SUH (ANUBHAB) under Englishbazar Municipality Malda.

Ref:-SUDA-137/2016/6252

Date-04.09.2019

Sir,

With due respect This is to inform you that the Construction of Boundary wall & Collapsible gate of SUH (ANUBHAB) under Englishbazar Municipality Malda is going on from January 2020. As per Administrative approval & Financial sanction the 50% of total sanctioned amount of Rs- 1,08,858/- (Rupees One Lakh Eight Thousands Eight Hundred Fifty Eight only) is sought from your end.

So, I request you to release Rs- 1,08,858/- (Rupees One Lakh Eight Thousands Eight Hundred Fifty Eight only) as soon as possible.

Encl: Work order

Thanking You.

Yours faithfully,

Chairman

Englishbazar Municipality, Malda

Memo No..... Date.....

Copy forwarded for information and necessary action to:

1. Vice Chairman, Englishbazar Municipality, Malda
2. Chairman-In-Council, NULM, Englishbazar Municipality, Malda
3. The Executive Officer, & CPO, NULM Englishbazar Municipality, Malda.
4. Finance officer, Englishbazar Municipality, Malda
5. The Manager-S.D & I Englishbazar Municipality, Malda.
6. A.P.O, NULM, Englishbazar Municipality, Malda.
7. Office Copy, Englishbazar Municipality, Malda.

Chairman,
Englishbazar Municipality, Malda



OFFICE OF THE MUNICIPAL COUNCILLORS

ENGLISHBAZAR MUNICIPALITY, MALDA.

Netaji Subhas Road, Malda. Pin-732101

E-mail : englishbazar municipality@gmail.com[]Website : www.englishbazar municipality.com[]Office : (EPABX) : 03512-252029 Fax : 03512-25339

Memo No. *E.B.M./P.W.-IV/149/19-20*

Date *04.12.2019*

To
Trans Safe,
Thakurbari Lane, Mokdumpur,
Malda.

ACCEPTENCE CUM WORK ORDER

Subject: Letter of Acceptance Cum Work order for the work : - "Fixing Collapsable Gate of Shelter for Urban Homeless (under Day-NULM).

Ref: N.I.T No- 1597 /IV-2 / 2019-20 date- 01.11.2019

Estimated amount Rs. 46, 373.00/- (Rupees Forty Six Thousand Three Hundred Seventy Three Only).

Tendered amount Rs. 44, 955.00/- (Rupees Forty Four Thousand Nine Hundred Fifty Five Only).

Accepted amount Rs. 44, 951.00/- (Rupees Forty Four Thousand Nine Hundred Fifty One Only).

Time allowed- 90 (Ninety) Days from the date of issuing work order.

The undersigned is pleased to inform you that the rate quoted by you @ 0.01% (Zero Point Zero One Percent) below of the Estimated cost for the tender of reference above is accepted by the undersigned on behalf of office of the Municipal Councilors of the Englishbazar Municipality, Malda for the above noted work and this letter may be considered as formal work order.

The date of commencement of this work will be reckoned from the date of issue of this letter and time of completion of this work will be 90 (Ninety) days from the commencement of the work. No extension of time will be allowed except on special circumstances.

You are further requested to execute formal agreement in triplicate copies as of tender documents within seven days of receipt of this letter, failing which the offer will be treated as cancelled and the earnest money deposited by you remain stand forfeited.

Sd/-
Chairman
Englishbazar Municipality, Malda

Copy forwarded for information and necessary action:-

- 1: Councilor-in-Charge, PW Section, Englishbazar Municipality, Malda
- 2: Executive Officer, Englishbazar Municipality, Malda
- 3: Finance Officer, Englishbazar Municipality, Malda
- 4: Assistant Engineer, UIDSSMT Project, Englishbazar Municipality, Malda
- 5: *Priyanka Das* SAE C, Englishbazar Municipality, Malda
- 6: Accountant, Englishbazar Municipality, Malda
- 7: Notice Board, Englishbazar Municipality, Malda

[Signature]
Chairman
Englishbazar Municipality, Malda



OFFICE OF THE MUNICIPAL COUNCILLORS

ENGLISHBAZAR MUNICIPALITY, MALDA.

Netaji Subhas Road, Malda. Pin-732101

E-mail : englishbazar municipality@gmail.com[]Website : www.englishbazar municipality.com[]Office : (EPABX) : 03512-252029 Fax : 03512-25339

Memo No. G.B.M./PW-IV/148/19-20

Date 04.12.2019

To
Trans Safe,
Thakurbari Lane, Mokdumpur,
Malda.

ACCEPTENCE CUM WORK ORDER

Subject: Letter of Acceptance Cum Work order for the work : - "Construction of Extension of Boundary Wall of Shelter for Urban Homeless (under Day-NULM).

Ref: N.I.T No- 15977 IV-2 / 2019-20 date- 01.11.2019

Estimated amount Rs. 1,71,543.00/- (Rupees One Lakh Seventy One Thousand Three Hundred Forty Three Only).

Tendered amount Rs. 1,66,400.00/- (Rupees One Lakh Sixty Six Thousand Four Hundred Only)

Accepted amount Rs. 1,66,383.00/- (Rupees One Lakh Sixty Six Thousand Three Hundred Eighty Three Only).

Time allowed- 90 (Ninety) Days from the date of issuing work order.

The undersigned is pleased to inform you that the rate quoted by you @ 0.01% (Zero Point Zero One Percent) below of the Estimated cost for the tender of reference above is accepted by the undersigned on behalf of office of the Municipal Councilors of the Englishbazar Municipality, Malda for the above noted work and this letter may be considered as formal work order.

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Sd/-
Chairman
Englishbazar Municipality, Malda

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- 1: Councilor-in-Charge, PW Section, Englishbazar Municipality, Malda
- 2: Executive Officer, Englishbazar Municipality, Malda
- 3: Finance Officer, Englishbazar Municipality, Malda
- 4: Assistant Engineer, UIDSSMT Project, Englishbazar Municipality, Malda
- 5: ... SAE C, Englishbazar Municipality, Malda
- 6: Accountant, Englishbazar Municipality, Malda
- 7: Notice Board, Englishbazar Municipality, Malda

Chairman
Englishbazar Municipality, Malda
Chairman
English Bazar Municipality
Malda

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-137/2016/6252

তারিখ 04.09.2019

From : Shri Joly Chaudhuri WBCS (Exe.),
 Jt. Secretary, UD & MA Department &
 Addl. Mission Director, WBSULM

To : Chairman,
 Englishbazar Municipality

Sub : Administrative approval & financial sanction for ‘Construction of boundary wall & installation of collapsible gate of SUH at Englishbazar’ under DAY-NULM

Sir,

Administrative approval & financial sanction is hereby accorded for the scheme ‘Construction of boundary wall installation of collapsible gate of SUH at Englishbazar’ at an estimated cost of ₹ 217716.00 (₹ Two lakh seventeen thousand seven hundred sixteen) only at Englishbazar Municipality.

Fund to be released in 2 (two) equal instalments only after receipt of requisition from Englishbazar Municipality. 50% of the fund to be released after issuance of work order. Rest 50% to be released after completion of the scheme and submission of a physical completion report by the implementing agency. The work will be tendered by Englishbazar Municipality and executed under technical supervision of MED. Work to be executed strictly in accordance with the estimate vetted by the MED. Onsite deviation during execution required if any is to be carried out with prior approval from this office. The sanctioned amount is not to be utilised for any other purposes other than the scheme for which it has been sanctioned.

This issues with the approval of the Principal Secretary, UD & MA Department, Govt. of West Bengal.

Yours faithfully,

Beandhan
 04.09.19.

Jt. Secretary, UD & MA Dept.
 &

Addl. Mission Director, WBSULM

SUDA-137/2016/

04.09.2019

Copy forwarded for information to:

- (1) Secretary, MED
- (2) Chief Engineer, MED
- (3) Superintending Engineer, MED (Concerned Circle)
- (4) Executive Engineer, Malda Division, MED
- (5) CMMU, Englishbazar Municipality

Jt. Secretary, UD & MA Dept.
 &

Addl. Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-137/2016/6252

তারিখ 04.09.2019

From : Shri Joly Chaudhuri WBCS (Exe.),
Jt. Secretary, UD & MA Department &
Addl. Mission Director, WBSULM

To : Chairman,
Englishbazar Municipality

Sub : Administrative approval & financial sanction for ‘Construction of boundary wall & installation of collapsible gate of SUH at Englishbazar’ under DAY-NULM

Sir,

Administrative approval & financial sanction is hereby accorded for the scheme ‘Construction of boundary wall installation of collapsible gate of SUH at Englishbazar’ at an estimated cost of ₹ 217716.00 (₹ Two lakh seventeen thousand seven hundred sixteen) only at Englishbazar Municipality.

Fund to be released in 2 (two) equal instalments only after receipt of requisition from Englishbazar Municipality. 50% of the fund to be released after issuance of work order. Rest 50% to be released after completion of the scheme and submission of a physical completion report by the implementing agency. The work will be tendered by Englishbazar Municipality and executed under technical supervision of MED. Work to be executed strictly in accordance with the estimate vetted by the MED. Onsite deviation during execution required if any is to be carried out with prior approval from this office. The sanctioned amount is not to be utilised for any other purposes other than the scheme for which it has been sanctioned.

This issues with the approval of the Principal Secretary, UD & MA Department, Govt. of West Bengal.

Yours faithfully,

Handwritten signature
04.09.19

Jt. Secretary, UD & MA Dept.

&

Addl. Mission Director, WBSULM

SUDA-137/2016/6252/1(5)

04.09.2019

Copy forwarded for information to:

- (1) Secretary, MED
- (2) Chief Engineer, MED
- (3) Superintending Engineer, MED (Concerned Circle)
- (4) Executive Engineer, Malda Division, MED
- (5) CMMU, Englishbazar Municipality

Handwritten signature
04.09.19

Jt. Secretary, UD & MA Dept.

&

Addl. Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



OFFICE OF THE MUNICIPAL COUNCILLORS

ENGLISHBAZAR MUNICIPALITY, MALDA

Netaji Subhas Road, Malda, Pin -732101

E-mail : englishbazar municipality@gmail.com • website : www.englishbazar municipality.com • Office : (EPABX) : 03512-252029 • Fax : 03512-25332

Memo No. 1031/14.2/19.20

Date 20.08.2019

To,
The Jt. Secretary, UD & MA Department
& Addl. Mission Director, WBSULM
ILGUS, Bhavan, H.C block, Sector-3
Salt Lake, Bidhannagar, Kolkata-106

Sub: Submission of the Vetted estimate of Boundary wall and Collapsible Gate and Quotation of Computer & LED TV of SUH of Englishbazar Municipality, Malda
Ref:- SUDA-23/2014(MPR)/4468 (35) Dated on -04.07.2019

Sir,

With reference to the above, the undersigned is to submit herewith the MED vetted estimate for Boundary wall extension with fencing along with Quotation of Desktop with Printer & related accessories and one LED TV for ANUBHAB, Shelter for Urban Homeless under NULM of Englishbazar Municipality, Malda.

The estimates of the following materials are as follows:

i. Boundary wall	- Rs. 1,71,343.00 /-
ii. Collapsible Gate	- Rs. 46,373.00 /-
iii. Computer & Accessories	- Rs. 46,550.00 /-
iv. LED TV of SUH	- Rs. 36,500.00 /-
Total	- Rs. 3,00,766.00 /-

This is for your information & taking necessary action.

Thanking You,


Chairman

Englishbazar Municipality, Malda

Date 20.08.2019

Memo No. 1031/14.2/19.20/1(4)

Copy forwarded for information and necessary action to:

1. Executive Officer & C.P.O, NULM, Englishbazar Municipality, Malda.
2. Councillor-In-Charge, NULM, Englishbazar Municipality.
3. Manager-SM&ID & Urban Planner, Englishbazar Municipality, Malda.
4. Assistant Project Officer, NULM, Englishbazar Municipality, Malda.
5. Office Copy, NULM, Englishbazar Municipality, Malda.


Chairman

Englishbazar Municipality, Malda

ESTIMATE FORM
ENGLISH BAZAR MUNICIPALITY, MALDA
 Amount of Estimate - Rs. 1,69,206.00

Name of Work- Construction of Extension of Boundary Wall of Shelter for Urban Homeless (under DAY-NULM).

ESTIMATE BASED ON P.W.D (WB) Schedule of rate 2017 (latest corrigenda)

Item	Specification	Unit	Nos	Length (M)	Bredth (M)	Height (M)	Quantity	Rate	Amount
1	125 mm. thick brick work with 1st class bricks in cement mortar (1:4) in ground floor.	Sqm	1	61	-	1.2	73.20	Rs. 676.00	Rs. 49,483.20
2	Brick work with 1st class bricks in cement mortar (1:6)								
	(b) In superstructure, ground floor	Cum	22	0.25	0.25	1.2	1.65	Rs. 5,142.00	Rs. 8,484.30
3	Ordinary Cement Concrete M-20 (Mix 1:1.5:3) with graded stone chips (20 mm. down) excluding shuttering and reinforcement if any, in ground floor.								
	Rajmahal	Cum	1	61	0.25	0.15	2.29	Rs. 5,086.00	Rs. 11,634.23
4	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16gauge black annealed wire at every intersection, complete as per drawing and direction. For works in foundation and upto roof of ground floor/upto 4 m (i) Tor steel/Mild Steel. For Coping Beam 12 mm dia rod.								
	<i>JSW/SSPL/SHYAM/SRMB/BHASL/ELECTROSTEEL/SSL</i>						4x61m=244mx0.89 kg/m(unit weight of 12 mm dia rod) =217.16 Kg	0.217	
	For Stirrup 8mm dia rod.						406x0.65m=263.90mx0.39 kg/m(unit weight of 8 mm dia rod) =102.82 Kg	0.103	Rs. 22,574.08
		MT.					Total	0.320	Rs. 70,544.00
9	Hire and labour charges for shuttering with centering and necessary staging upto 4 m using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams and columns, lintels curved or straight including fitting, fixing and striking out after completion of works (upto roof of ground floor)								
	25 mm to 30 mm shuttering without staging in foundation. <i>wooden shuttering as per direction of EEC.</i>	Sqm	2	61	-	0.15	18.30		
		Sqm	1	61	0.25	-	15.25		
		Sqm					Total	33.55	Rs. 328.00
5	Plaster to wall, floor ceiling etc with sand and cement mortar including runding off or chamfering corners as directed and rekings out joints or roughening of concrete surface including throating nosing and drip course where necessary (first floor)								
	ii)with 6:1 cement mortar (b) 15 mm. thick plaster.	Sqm	2	61	-	1.2	146.40		
	Top of boundary wall	Sqm	2	61	0.125	-	7.63	15.25	
	Column(side)	Sqm	22	0.25	-	1.2	6.60		Rs. 23891.50
							Total	460.63	Rs. 142.00
6	Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc. For collapsible gate	Sqm					188.25		
							3x2.5x1.22=9.15	9.15	Rs. 29.00
7	Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary For collapsible gate								
	On steel or other metal surface : With super gloss (hi-gloss) -								
	Two coats (with any shade except white)	Sqm					3x2.5x1.22=9.15	9.15	Rs. 722.85

	ing Exterior grade Acrylic primer of approved quality brand on plastered or concrete surface old or new surface to receive decorative textured (matt finish) or smooth finish acrylic exterior emulsion paint including scraping and preparing the surface thoroughly, complete as per manufacturer's specification and as per direction of the EIC. In Ground Floor: (a) One Coat	Sqm	Quantity same as Plaster	168.25 160.63	Rs. 31.40	Rs. 5283.05 Rs. 5,043.63
9	Protective and Decorative Acrylic exterior emulsion paint of approved quality, as per manufacturer's specification and as per direction of Engineer-in-Charge to be applied over acrylic primer as required. The rate includes cost of material, labour, scaffolding and all incidental charges but excluding the cost of primer. In Ground floor (Two Coat) a) Normal Acrylic Emulsion	Sqm	Quantity same asf Primer	168.25 160.63	Rs. 67.00	Rs. 11272.75 Rs. 10,761.68
10	Supplying, fitting galvanised 3 ply 12 gauge / 4 points line of barbed wire in fencing (holes already made in the body of the post) or fixed by staples tightening and fixing the wires in taut condition with straining bolts including the cost of cutting and of lapping joints in the wire as necessary but excluding the cost of galvanised staples, straining bolt and binding wire where necessary	%m		61.00	Rs. 2,768.00	Rs. 1,688.48
11	Supplying galvanised straining bolts (with eye at one end with double nuts and washers) fitted and fixed complete. (ii) 12 mm. dia. (b) 250 mm.	Each		10.00	Rs. 74.00	Rs. 740.00
12	Supplying galvanised staples fitted and fixed complete. (b) 32.5 mm. to 37.5 mm. size	%Nos		20.00	Rs. 287.00	Rs. 56.20
Total = Rs. 147100.98						Total Rs. 1,45,265.92
GST = Rs. 17652.605						Add 12% GST Rs. 17,431.91
Total = Rs. 164752.43						Total Rs. 1,62,697.84
Contingencies = Rs. 4942.57						Add 3% for Contingencies Rs. 4,880.94
Cess 1% = Rs. 1647.52						Cess 1% Rs. 1,626.98
Total = Rs. 1,71,342.50						Grand Total Rs. 1,69,205.75
Say = Rs. 1,71,343.00.						Say Rs. 1,69,206.00

Rupees One Lakh ~~Sixty Nine~~ Thousand Two Hundred and ~~Six~~ only
Seventy one three forty three.

S.A.E

English Bazar Municipality, Malda.

Chairman

English Bazar Municipality, Malda
English Bazar Municipality
Malda

9/8/19
Junior Engineer
Malda Division
Municipal Engineering Direr
Govt. of West Bengal.

May be vetted.
9/8/19
Assistant Engineer
Malda Division
M. E. Directorate
Govt. of West Bengal

Vetted.
Banyan
9/8/19
EXECUTIVE ENGINEER
MALDA DIVISION
M. E. DIRECTORATE
GOVT. OF WEST BENGAL

ESTIMATE FORM
ENGLISH BAZAR MUNICIPALITY, MALDA

Name of Work- Fixing Collapsible Gate of Shelter for Urban Homeless (under DAY-NULM).

ESTIMATE BASED ON P.W.D (WB) Schedule of rate 2017

Item	Specification	Unit	Nos	L(M)	B(M)	H(M)	Quantity	Rate	Amount
1	Collapsible gate with 40mm x 40mm x 6mm Tee as top and bottom guide rail, 20mm x 10mm x 2mm vertical channels 100mm apart in fully stretched position 20mm x 6mm M.S. flats as collapsible bracings properly rivetted and washered including 38mm steel rollers including locking arrangements, fitted and fixed in position with lugs set in cement concrete and including cutting necessary holes, chasing etc. in walls, floors etc. and making good damages complete. In ground floor.	Sq.m.	3	1.22	-	2.5	9.15	Rs 4351.00 Rs 3773.00	Rs 39811.65 Rs 84522.95
								TOTAL =	Rs. 34,522.95
								Add 12 % GST	Rs. 4,142.75
								TOTAL =	Rs. 38,665.70
								Add 1% Cess =	Rs. 386.66
								Add 3% Contingency =	Rs. 1,159.97
								Grand Total =	Rs. 40,212.33
								Say =	Rs. 40,212.00

(Rupees Forty Thousand Two Hundred & Twelve Only)

Six thousand three hundred seventy three only.

[Signature]

S.A.E
English Bazar Municipality, Malda

[Signature]
Chairman
English Bazar Municipality, Malda

Chairman
English Bazar Municipality
Malda

[Signature]
9/8/19
Junior Engineer
Malda Division
Municipal Engineering Division
Govt. of West Bengal

May be vetted
[Signature]
9/8/19

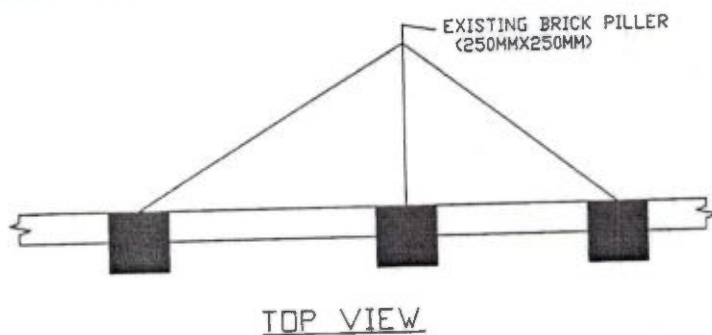
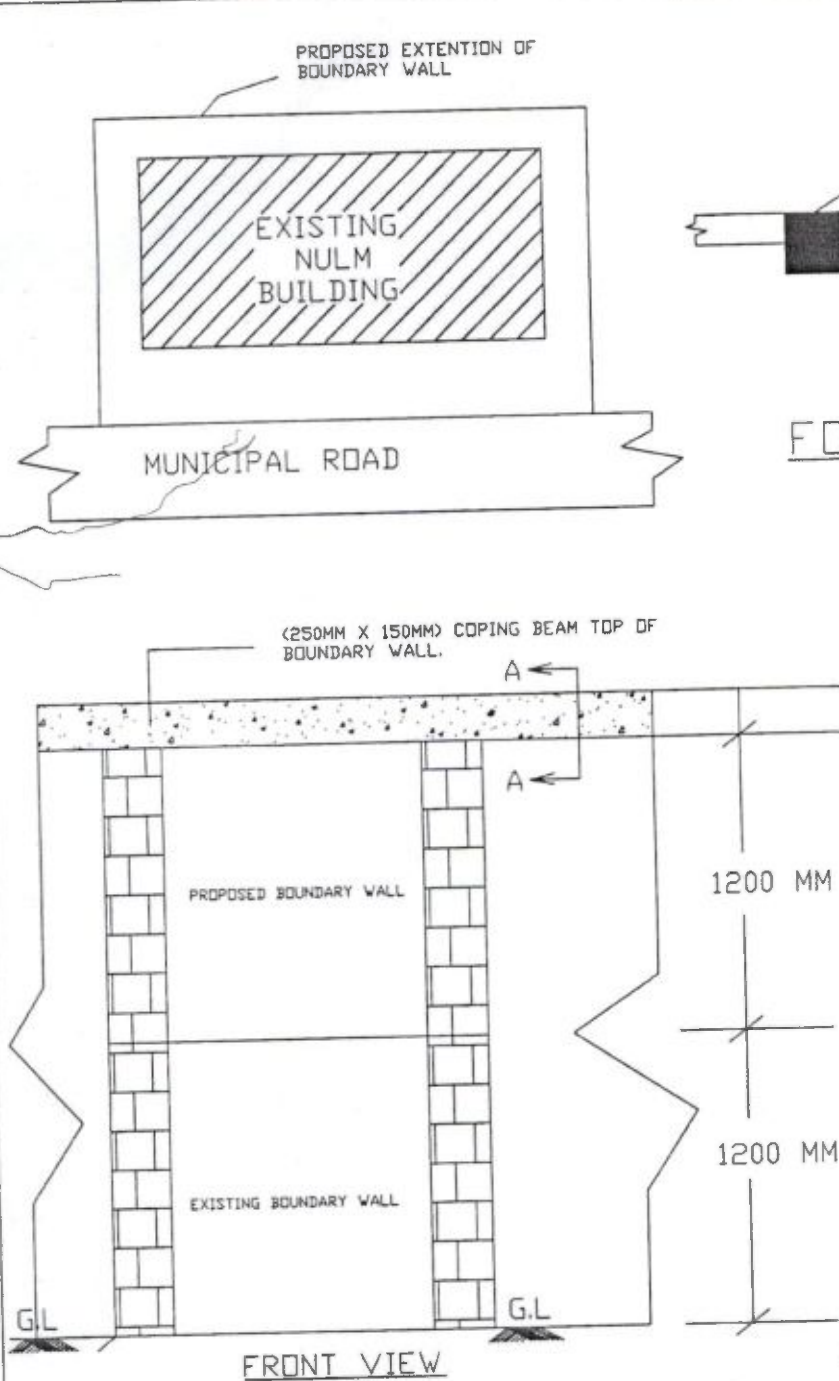
Assistant Engineer
Malda Division
M. E. Director
Govt. of West Bengal

Vetted.
[Signature]
09/8/19

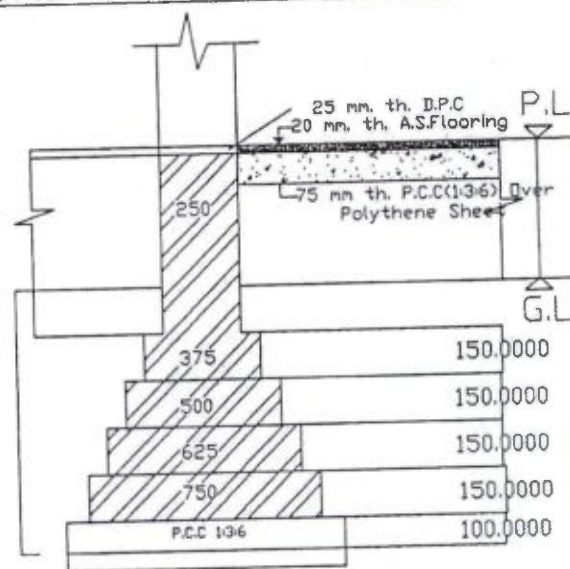
EXECUTIVE ENGINEER
MALDA DIVISION
M. E. DIRECTOR
GOVT. OF WEST BENGAL

CONSTRUCTION OF EXTENSION OF BOUNDARY WALL FOR URBAN HOMELESS (UNDER DAY-NULM).

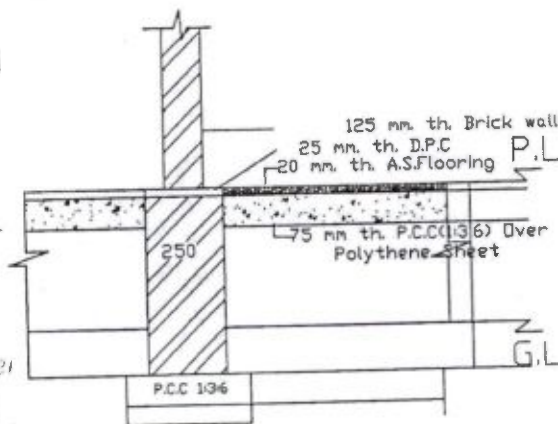
LENGTH OF BOUNDARY WALL = 61 METRE.



FOUNDATION DETAILS



250 mm. th. Brick Pillar



125 mm. th. Brick Wall

Junior Engineer
Malda Division
Municipal Engineering Di
Govt. of West B.

Assistant Engineer
Malda Division
M. E. Director
Govt. of West Bengal

S.A.E
Englishbazar Municipality, Malda

Executive Engineer
MALDA DIVISION
M. E. DIRECTOR
Englishbazar Municipality, Malda

সুডা

NOTE SHEET

SUDA

Construction of 22 (twenty two) SUHs have been completed and of which 14 (fourteen) SUHs have been made functional. During visits to this facilities and based on the feedback received from the operating NGOs, it is absolutely essential to construct a boundary wall enclosing the entire perimeter of the land allocated for the construction of the SUHs. This is essential not just to ensure the safety and security of the inmates but also to enable the SUHs to raise a kitchen garden and / or a work shed for some economic activities. A model estimate for a meter of boundary wall has been prepared by MED along with a cross section of the boundary wall (placed on the cp side) put at Rs.10,522 (Rs. ten thousand five hundred & twenty two only. The following decision points may kindly be accorded.

1. An in-principle approval for construction of boundary wall may be given at all SUHs which are completed / ongoing.
2. Infrastructure of 22 (twenty two) SUHs have been completed and 20 (twenty) SUHs are in progress. Therefore the boundary wall would have to constructed at 42 (forty two) sites.
3. The concerned ULBs may be required to prepare a vetted estimate based on the perimeter of the allotted land and submit the same to SUDA for according administrative approval and financial sanction.
4. The proposal so received and approved may be placed at the Project Sanction Committee for post facto approval.
5. The cost for the boundary wall may be charged out of the NULM fund.

Director, SUDA

Handwritten
24/08/19
AMD

Proposal above may kindly be approved.

sd/ 24/6/19

Pr. Secretary
D & MA Deptt.

U.O. No. SUDA-309

Dated 24.06.19

File No. SUDA-317/2016

DFA (PS)

FA
Director, SUDA

25/11/2019

26/06/19

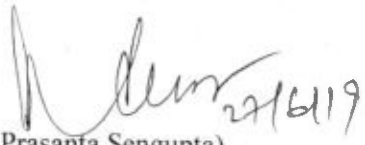
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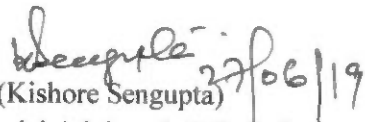
File Name: Shelter for Urban Homeless under NULM for Rajpur Sonarpur Municipality

Notes prepages

The rate analysis for boundary wall appears to be in order as per PWD SOR 2017 read with the corrigenda issued from time to time.

The proposal at nsp 5 may be approved.


(Prasanta Sengupta)
Dy Financial Advisor
UD & MA Department


(Kishore Sengupta)
Financial Advisor & E.O. S. S
UD & MA Department

~~Principal Secretary,
U.D. & M.A. Department~~

~~Director, SUDA~~

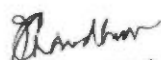
~~ADD~~

~~S. De. SMM~~

~~Drop plan~~


27/11/2019

28/6


28/06/19

সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-137/2016/4967

তারিখ 31.07.2019

From : Director, SUDA

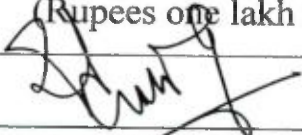
To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.Sub: Electronic Transfer of Fund debiting this office
Current Account No. 37715094723

Shelter for Urban Homeless under NULM

Sir,

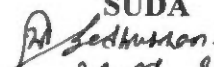
You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of **O&M cost of shelter for Urban Homeless under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	English Bazar Municipality	1,09,923.00	United Bank Of India, Malda Branch, A/C No. 0233013903610, IFS Code. UTBI0MDA214
TOTAL		1,09,923.00	
(Rupees one lakh nine thousand nine hundred twenty three only)			


(Petrus Anuranjan Soreng)
Finance Officer
SUDA




(Debarati Dutta Gupta)
Director
SUDA


21.07.2019.

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



OFFICE OF THE MUNICIPAL COUNCILLORS

ENGLISHBAZAR MUNICIPALITY, MALDA

Netaji Subhas Road, Malda, Pin -732101
E-mail : englishbazzarmunicipality@gmail.com • website : www.englishbazzarmunicipality.com • Office : (EPABX) : 03512-252029 • Fax : 03512-253329

Memo No. 709/142/19.20

Date 18.07.2019

To
The Director, SUDA
& Mission Director WBSULM
"ILGUS BHAVAN", H-C Block, Sector-III,
Bidhannagar, Kolkata-700106

SUB:- Request for allotment for 3 months (April 19 to June 19) of Operation & Maintenance Cost for running the SUH (ANUBHAB) under Englishbazar Municipality Malda.

Sir,


With due respect I am to inform you that the **Shelter for Urban Homeless (SUH)** namely **ANUBHAB** is running from 12 October 2018 at Englishbazar Municipality under Day-NULM. The shelter is running successfully from 12 October 2018 but the Operational & Maintenance cost of Shelter is received from SUDA for 3 months (Jan 19 to March 19). So I request you to sanction the further allotment for the operational & Maintenance cost for running the Shelter for Urban Homeless (SUH) under DAY-NULM for 3 months (April 19 to June 19) to this municipality.

Sl No.	Item	Quantity	Unit	Rate	Amount
1.	Electricity Chargers	3	Months	5,000.00	15,000.00
2.	Maintenance of Plumbing & Electrical work	3	Months	500.00	1500.00
3.	Sweeping Charges	3	Months	3,000.00	9,000.00
4	Replenishment of Bedding	10%	3 Months	Of capital cost	3123.00
5	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (7x90x100) 10%	3	Months	100	6300.00
6	Manager (Full Time)	3	Months	10,000.00	30,000.00
7.	3 (Three) Care Givers 3 Shifts of 8 hrs (including at least one female)	9	Months	5,000.00	45,000.00
Total Amount					1,099,23.00

The Total Amount Claimed Rs. **1, 24,300.00/-** (One Lakh Ninety Nine Thousands Twenty Three Only). Please sanction the above mentioned amount claimed which will enable us to run the SUH smoothly.

Thanking You.

Yours faithfully,


Chairman
Englishbazar Municipality, Malda

Memo No. Date:
Copy forwarded for information and necessary action to:
1. Vice Chairman, Englishbazar Municipality, Malda
2. Chairman-In-Council, NULM, Englishbazar Municipality, Malda
3. The Executive Officer, & CPO, NULM Englishbazar Municipality, Malda.
4. Finance officer, Englishbazar Municipality, Malda
5. The Manager-S.D & I Englishbazar Municipality, Malda.
6. A.P.O, NULM, Englishbazar Municipality, Malda.
7. Office Copy, Englishbazar Municipality, Malda.

Chairman,
Englishbazar Municipality, Malda

FORM OF UTILISATION CERTIFICATE PRESCRIBED IN S.R NO 330A OF THE TREASURY RULES,
WEST BENGAL AND THE SUBSIDIARY RULES MADE THEREUNDER UNDER VOLUME-I.

Certified that Rs. 106,800/- of grant-in-aid sanctioned during the year, 19-20 in favour of Englishbazar Municipality, Malda under the Municipal Services department Govt. order No. SUDA-134/2015/3665-dt-28/5/19 given in the margin and Rs. _____ on account of unspent balance of the previous year a sum of Rs. 403000/- has been utilised for the purpose for which it was sanctioned and that the balance of Rs. 3800/- remaining unutilised at the end of the year, (vide No. _____ dated _____) and will be adjusted towards the Grant-in-aid payable during the next year.

Sl. No.	G.O. No & Date	Amount
1.	SUDA-134/2015/3665. Date - 28/5/19.	- 106800/-

2. Certificate that I have satisfied my self that the conditions on which the Grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the Money was actually utilised for the purpose for which was sanctioned.

Kinds of Check Exercised

-
-
-
-
-

3. The Grant-in-aid was drawn under T.V. No. _____

Date _____

Signature _____

Vice-Chairman, EBm

Signature _____

Vice-Chairman
English Bazar Municipality
MALDA

রাজ্য নগর উন্নয়ন সংস্থা
STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-137/2016/3653

তারিখ 24.05.2019

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office
Current Account No. 37715094723**

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No.37715094723 lying with your branch in respect of **O&M cost of SUH under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	English Bazar Municipality	1,06,800.00	United Bank Of India, Malda Branch, A/C No. 0233013903610, IFS Code. UTBI0MDA214
TOTAL		1,06,800.00	
(Rupees one lakh six thousand eight hundred only)			

(Md Asif Sardar)
Finance Officer
SUDA

(Petrus Anuranjan Soreng)
Finance Officer
SUDA

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



OFFICE OF THE MUNICIPAL COUNCILLORS

ENGLISHBAZAR MUNICIPALITY, MALDA

Netaji Subhas Road, Malda, Pin -732101

E-mail : englishbazar municipality@gmail.com • website : www.englishbazar municipality.com • Office : (EPABX) : 03512-252029 • Fax : 03512-253329

Memo No. 254/XI.SI(A)/19.20

Date 14.05.2019

To

The Director, SUDA

& Mission Director WBSULM

"ILGUS BHAVAN", H-C Block, Sector-III,

Bidhannagar, Kolkata-700106

SUB:- Request for allotment for 3 months (January 19 to March 19) of Operation & Maintenance Cost for running the SUH (ANUBHAB) under Englishbazar Municipality Malda.

Sir,

With due respect I am to inform you that the **Shelter for Urban Homeless (SUH)** namely **ANUBHAB** is running from 12 October 2018 at Englishbazar Municipality under Day-NULM. The shelter is running successfully from 12 October 2018 but the Operational & Maintenance cost of Shelter is received from SUDA for 3 months (October'18 to December'18). So I request you to sanction the further allotment for the operational & Maintenance cost for running the Shelter for Urban Homeless (SUH) under DAY-NULM for 3 months (January 19 to March 19) to this municipality.

Sl No.	Item	Quantity	Unit	Rate	Amount
1.	Electricity Chargers	3	Months	5,000.00	15,000.00
2.	Maintenance of Plumbing & Electrical work	3	Months	500.00	1500.00
3.	Sweeping Charges	3	Months	3,000.00	9,000.00
4.	Replenishment of Bedding	10%	Of capital cost		12500.00
5.	Replenishment of Kitchen equipment	10%	Of capital cost		5000.00
6.	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (7x90x100) 10%	3	Months	100	6300.00
7.	Manager (Full Time)	3	Months	10,000.00	30,000.00
8.	3 (Three) Care Givers 3 Shifts of 8 hrs (including at least one female)	9	Months	5,000.00	45,000.00
Total Amount					1,24,300.00

The Total Amount Claimed Rs. **1, 24,300.00/-** (One Lakh Twenty Four Thousands Three Hundred Only). Please sanction the above mentioned amount claimed which will enable us to run the SUH smoothly.

Thanking You.

Yours faithfully,

[Signature]

Chairman

Englishbazar Municipality, Malda

Memo No. Date

Copy forwarded for information and necessary action to:

1. Vice Chairman, Englishbazar Municipality, Malda
2. Chairman-in-Council, NULM, Englishbazar Municipality, Malda
3. The Executive Officer, & CPO, NULM Englishbazar Municipality, Malda.
4. Finance officer, Englishbazar Municipality, Malda
5. The Manager-S.D & I Englishbazar Municipality, Malda.
6. A.P.O, NULM, Englishbazar Municipality, Malda.
7. Office Copy, Englishbazar Municipality, Malda.

[Signature]
Chairman,
Englishbazar Municipality, Malda


GFR 19 - A
(See Rule 212 (1))
Form of Utilization Certificate

S.No.	Letter No. and Date	Amount (Rs.)	
1.	SUDA-119/2015/ 2084 date - 8/3/19	1,24,300/-	<p>Certified that out of Rs. <u>1,24,300/-</u> of Grants-in-aid sanctioned during the years <u>18-19</u> in favour of <u>EBM- NULM</u> under this Ministry/ Department letter No. given in the margin and Rs. _____ on account of unspent balance of the previous year, a sum of Rs. <u>1,22,600/-</u> has been utilized for the purpose of <u>OSM of SVH</u> for which it was sanctioned and that the balance of Rs. <u>1700/-</u> remaining unutilized at the end of the year has been surrendered to Government (vide No. _____ dated _____) will be adjusted towards the grants-in-aid payable during the next year</p>
Total		1,24,300/-	

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

- 1.
- 2.
- 3.
- 4.
- 5.


 Signature _____
 Designation Chairman
 Date 20/5/19

(9)

Shelter for Urban Homeless (SUH) monitoring Report of May-2019

Name of the ULB:-	ENGLISHBAZAR
Whether Shelter is functional Yes/No	YES
If Yes, Start Date	12.10.2018
Operated by: ULB/ Agency	Presently ULB with help of a NGO
If Agency, then Name of the Agency	
Whether Shelter Management Committee (SMC) has been formed Yes/ No	YES
If yes, Date of Formation	29.08.2018
No. of Persons identified and rescued	12
Number of Inmates	Total= 7 , Male: 05 Female: 02 Children:0
No of Physically Challenged Person	01
Whether Health Check Up for Inmates Done Yes/ No, If yes, how regular:	YES (Monthly Basis)
Whether details of Inmates shared with the Local Police Station Yes/No If No, then why:	YES
Whether Daily Registers are maintained for Inmates Yes/No	YES
Any user fees is collected from inmates, Yes/ No .	NO
No of Staffs provided in the SUH	3 Nos
Whether Attendance Register for Staffs available (Details of the Staffs: Name, Designation, and Mobile No.)	YES

Yes/ No	
Whether food is provided to sick, aged, infirm, physically/mentally challenged Inmates Yes/No	YES
Whether adequate bathing and toilet facility available Yes/ No	YES
Whether 24 x 7 Electric Supply is provided Yes/ No	YES
Regular monitoring & Supervision done by SMC Yes/ No	YES
Whether initiatives are taken regularly to identify and rescue the Homeless	YES (with help of different NGO)
Whether regular public information/ IEC is displayed Bus stand/ Railway Station/Market places/ Place of worship etc.	YES
Any programme undertaken for mental recreation of inmates	Yet to be taken
Any steps taken for financial inclusion and tie up with other Government benefit available	Yet to be taken

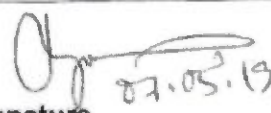

 Signature
 City Mission Manager (SDI)

Signature
 City Project Officer


 Signature
 Chairman Englishbazar Municipality

Shelter for Urban Homeless (SUH) monitoring Report
FOR THE MONTH OF April -2019

Name of the ULB: HALDIA MUNICIPALITY		29.09.2016
Whether Shelter is functional Yes/No If Yes, Start Date		
Operated by: ULB/ Agency If Agency, then Name of the Agency		Haldia Samaj Kalyamn Parshad)
Whether Shelter Management Committee (SMC) has been formed Yes/No If yes, Date of Formation		27.09.16
No. of Persons identified and rescued (Average for the month; Total/days)		
		For the Month
i)	Male:	22
ii)	Female:	18
iii)	Children:	Nil
iv)	No of Physically Challenged Person:	02
Total Number of Inmates		42
Whether Health Check Up for Inmates Done If yes, how regular: Monthly		Yes/ No Yes, 21.04.2019
Whether details of Inmates shared with the Local Police Station If No, then why:		Yes/No Yes, 30.04.2019
Whether Daily Registers are maintained for Inmates Yes/No		Yes
Any user fees is collected from inmates, Yes/No		NO
No of Staffs provided in the SUH		04
Whether Attendance Register for Staffs available (Details of the Staffs: Name, Designation, and Mobile No.) Yes/ No		YES
Whether food is provided to sick, aged, infirm, physically/mentally challenged Inmates Yes/No		YES
Whether adequate bathing and toilet facility available Yes/ No		YES
Whether 24 x 7 Electric Supply is provided Yes/ No		YES
Regular monitoring & Supervision done by SMC Yes/ No		YES
Whether initiatives are taken regularly to identify and rescue the Homeless		YES,
Whether regular public information/ IEC is displayed Bus stand/ Railway Station/Market places/ Place of worship etc.		Yes
Any programme undertaken for mental recreation of inmates		YES
Any steps taken for financial inclusion and tie up with other Government benefit available		No
Date of Shelter Management Committee (SMC) Meeting		29.04.2019
Date of initiatives taken to identify and rescue the Homeless of the Month		27/04/2019 Bhawanipur Bus Stand

Signature 
City Project Officer
Haldia Municipality
Purba Medinipur

Signature 
Chairman
Haldia Municipality
Chairman
Haldia Municipality



OFFICE OF THE MUNICIPAL COUNCILLORS
ENGLISHBAZAR MUNICIPALITY, MALDA

Netaji Subhas Road, Malda, Pin -732101
E-mail : englishbazarmunicipality@gmail.com • website : www.englishbazarmunicipality.com • Office : (EPABX) : 03512-252029 • Fax : 03512-2533

Memo No. 3492 / (X) S1 (A) / 18-19

Date 26.03.2019

To
The Director SUDA &
Mission Director, WBSULM
ILGUS, Bhavan, H.C block, Sector-3
Salt Lake, Bidhannagar, Kolkata-106

Sub: Submission of Utilization Certificate in respect for Shelter for Urban Homeless (SUH)
under DAY-NULM project of Englishbazar Municipality, Malda

Sir,

The Utilization Certificate of Govt. fund received against Shelter for Urban Homeless (SUH)
under Day-NULM of Englishbazar Municipality vide memo no. SUDA-23/2014(Pt)/1930 date-
17.11.2016 and Memo no. SUDA/137/2016/149 Date-23.04.2018 and Memo no-01/2017/1751
date-17.01.2019 is being sent herewith in the prescribed format in form GFR 12-C.

This is for your kind information & taking necessary action.

Encls: As Stated Above

Yours faithfully


Chairman

Englishbazar Municipality, Malda

Memo no.

Date.

Copy forwarded for information & necessary action:

1. Vice-Chairman, Englishbazar Municipality, Malda
2. Chairman-In-Council, NULM, Englishbazar Municipality, Malda
3. Executive Engineer, MED, Malda Division, Malda
4. Executive Officer & CPO (NULM) Englishbazar Municipality, Malda
5. Finance Officer, Englishbazar Municipality, Malda
6. Accountant, Englishbazar Municipality, malda
7. Manager-S.D.I, Englishbazar Municipality, malda
8. APO (NULM) , Englishbazar Municipality, Malda
9. Office copy, Englishbazar Municipality, Malda

Chairman

Englishbazar Municipality, Malda



GENERAL FINANCIAL RULES 2017
Ministry of Finance
Department of Expenditure

GFR 12 – C

(Form No. 222)

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Govt. bodies only)

Sl. No.	Letter No. and date	Amount	Certified that out of Rs. <u>1,15,04,000/-</u> of grants sanctioned during the year <u>16-17 & 18-19</u> in favour of <u>EBM</u> under the Ministry/Department Letter No. given in the margin and Rs. <u>4,60,20,000</u> on account of unspent balance of the previous year, a sum of Rs. <u>4,15,04,000/-</u> has been utilized for the purpose of <u>for which it was sanctioned and that</u> the balance of Rs. <u>11 L</u> remaining unutilized at the end of the year has been surrendered to Government vide No. <u>dated</u> <u>26/3/19</u> will be adjusted towards the grants payable during the next year.
1.	SUDA-23/2015 1938 dt. 17-11-16	46,02,000	
2.	SUDA-137/2016/ 169 dt. 23-4-18	46,02,000	
3.	SUDA-01/2017/ 1751 dt. 17-1-19	23,00,000	
	Total		
		<u>1,15,04,000</u>	

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the propose for which it was sanctioned

Kinds of checks exercised

- 1
- 2
- 3
- 4
- 5

[Signature]
26/3/19

Signature.....
Designation.....
Date.....

26/3/19

PS The UC shall disclose **Finance Officer**
English Bazar Municipality
MALDA
stores and assets, **which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward**

[Signature]
29/3/19
English Bazar Municipality
MALDA

সুডা

SUDA

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-137/2016/2043

ক্রমিক নং

05.03.2019

তারিখ

From : Director, SUDA

To : The Manager,
 State Bank of India,
Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office
 Current Account No. 37715094723**

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **37715094723** lying with your branch in respect of **O&M cost of SUH under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	English Bazar Municipality	1,24,300.00	United Bank Of India, Malda Branch, A/C No. 0233013903610, IFS Code. UTBI0MDA214
TOTAL		1,24,300.00	
(Rupees One lakh twenty four thousand three hundred only)			

(Md Asif Sardar)
 Finance Officer
 SUDA



(Petrus Anuranjan Soreng)
 Finance Officer
 SUDA

05.03.2019.

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

STATE URBAN DEVELOPMENT AGENCY
National Urban Livelihood Mission (NULM)

Group Summary
1-Apr-2018 to 8-Feb-2019

Page 1

Particulars	Closing Balance	
	Debit	Credit
Capacity Building and Training (CB & T) Under NULM	57,42,358.00	10,31,40,386.00
Remuneration of CMMs Under CB & T - NULM		3,31,54,301.00
Remuneration of C.O. Under CB & T-NULM		1,40,96,800.00
Remuneration of Support Staff Under CB & T-NULM		75,05,135.00
Remuneration of T.P.O. Under CB & T-NULM		27,45,000.00
Tech. Sup. at Nat, ST & CT Levels Under CB&T-NULM	57,42,358.00	
Training & Other CBP for MMUs Under CB&T-NULM		4,56,39,150.00
		11,43,27,530.00
Emp. by Skill Trg. & Placement (EST&P) Under NULM		4,27,21,000.00
Assessment & Certification of Training (EST&P-NULM)		7,16,06,530.00
Emp. by Skill Trg. & Placement Under EST&P-NULM		1,09,04,877.00
Self-Employment Programme (SEP) Under NULM		8,51,000.00
Self-Emp. Ind. & Grp. Enterprises Under SEP-NULM		1,00,03,877.00
SHG-Bank Linkage Under SEP-NULM		50,000.00
Technology, Mktg. & Other Support Under SEP-NULM		5,47,58,473.00
Shelter for Urban Homeless (SUH)		4,88,70,232.00
Construction of Shelters for Urban Homeless - NULM		8,18,318.00
Interest on Shelter for Urban Homeless (SUH) - NULM		50,69,923.00
Operation & Maintenance of SUH-NULM		14,85,13,491.13
Social Mobilisation & Inst. Dev. (SM&ID) Under NULM		70,08,009.13
Bldg. Comm. Inst.: SGHs & Fed. Under SM&ID-NULM		30,10,258.00
City Livelihood Centres (CLCs) Under SM&ID-NULM		85,67,240.00
Fund Support to RO Under SM&ID-NULM		74,47,984.00
Printing of Books of A/Cs for ALF, SHG & CLF-SM & ID		81,50,000.00
Rev. Fund Support to ALF Under SM&ID-NULM		2,88,40,000.00
Rev. Fund Support to SHGs Under SM&ID-NULM		8,05,20,000.00
Trg. & Other CBP for SHGs & Fed. Under SM&ID-NULM		49,70,000.00
Universal Financial Inclusion Under SM&ID-NULM		30,00,000.00
A & OE Support to ULBs Under NULM		2,10,99,000.00
Information, Education & Commn (IEC) Under NULM		3,88,84,081.50
Interest on NULM		1,00,00,000.00
Support to Urban Street Vendors (SUSV) Under NULM		
Grand Total	57,42,358.00	50,46,27,838.63



OFFICE OF THE MUNICIPAL COUNCILLORS

ENGLISHBAZAR MUNICIPALITY, MALDA

Netaji Subhas Road, Malda, Pin -732101

E-mail : englishbazarmunicipality@gmail.com • website : www.englishbazarmunicipality.com • Office : (EPABX) : 03512-252029 • Fax : 03512-253329

Memo No.

3033 (X) S1 (A) 18-19

Date

05.01.2019

To

The Director, SUDA

& Mission Director WBSULM

"ILGUS BHAVAN", H-C Block, Sector-III,

Bidhannagar, Kolkata-700106

SUB:- Request for allotment of Operation & Maintenance (O & M) Cost for running the SUH (ANUBHAB) under Englishbazar Municipality Malda.

Sir,

With due respect I am to inform you that the **Shelter for Urban Homeless (SUH)** namely **ANUBHAB** is running from 12 October 2018 at Englishbazar Municipality under Day-NULM. The shelter is running successfully from 12 October 2018 but the Operational & Maintenance cost of Shelter is not received from SUDA. So I request you to sanction the allotment for the operational & Maintenance cost for running the Shelter for Urban Homeless (SUH) under DAY-NULM for 3 months (October'18 to December'18) to this municipality.

Sl No.	Item	Quantity	Unit	Rate	Amount
1.	Electricity Chargers	3	Months	5,000.00	15,000.00
2.	Maintenance of Plumbing & Electrical work	3	Months	500.00	1500.00
3.	Sweeping Charges	3	Months	3,000.00	9,000.00
4.	Replenishment of Bedding	10%	Of capital cost		12500.00
5.	Replenishment of Kitchen equipment	10%	Of capital cost		5000.00
6.	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (7x90x100) 10%	3	Months	100	6300.00
7.	Manager (Full Time)	3	Months	10,000.00	30,000.00
8.	3 (Three) Care Givers 3 Shifts of 8 hrs (including at least one female)	9	Months	5,000.00	45,000.00
Total Amount					1,24,300.00

The Total Amount Claimed Rs. **1,24,300.00/-** (One Lakh Twenty Four Thousands Three Hundred Only). Please sanction the above mentioned amount claimed which will enable us to run the SUH smoothly.

Thanking You.

Yours faithfully,

Chairman
Englishbazar Municipality
Malda

Memo No. Date

Copy forwarded for information and necessary action to:

1. Vice Chairman, Englishbazar Municipality, Malda
2. Chairman-In-Council, NULM, Englishbazar Municipality, Malda
3. The Executive Officer, & CPO, NULM Englishbazar Municipality, Malda.
4. Finance officer, Englishbazar Municipality, Malda
5. The Manager-S.D & I & Urban Planner, Englishbazar Municipality, Malda.
6. A.P.O, NULM, Englishbazar Municipality, Malda.
7. Office Copy, Englishbazar Municipality, Malda.

Chairman,
Englishbazar Municipality, Malda

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-137/2016/ 1129

15.01.2019

ক্রমিক নং

তারিখ

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office
Current Account No. 37715094723**

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of **construction cost of SUH under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	English Bazar Municipality	23,00,000.00	United Bank Of India, Malda Branch, A/C No. 0233013903610, IFS Code. UTBI0MDA214
TOTAL		23,00,000.00	
(Rupees Twenty three lakh only)			

(Md Asif Sardar)
Finance Officer
SUDA



(Petrus Andranjan Soreng)
Finance Officer
SUDA

15-01-2019

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

STATE URBAN DEVELOPMENT AGENCY
National Urban Livelihood Mission (NULM)
 Group Summary
 1-Apr-2018 to 3-Jan-2019

Page 1

Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
Capacity Building and Training (CB & T) Under NULM	3,34,82,303.95 Dr	20,98,03,681.50	34,77,59,488.45	10,44,73,503.00 Cr
Remuneration of CMMs Under CB & T - NULM		5,00,95,699.00	8,32,50,000.00	3,31,54,301.00 Cr
Remuneration of C.O. Under CB & T-NULM	73,06,658.00 Cr	3,09,79,858.00	3,77,70,000.00	1,40,96,800.00 Cr
Remuneration of Support Staff Under CB & T-NULM	1,00,92,230.00 Cr	2,16,31,095.00	1,90,44,000.00	75,05,135.00 Cr
Remuneration of T.P.O. Under CB & T-NULM	4,66,90,442.00 Cr	5,22,70,442.00	83,25,000.00	27,45,000.00 Cr
Tech. Sup. at Nat, ST & CT Levels Under CB&T-NULM	3,54,96,899.50 Cr	3,86,65,737.50	45,01,955.00	13,33,117.00 Cr
Training & Other CBP for MMUs Under CB&T-NULM	13,30,68,533.45 Dr	1,61,60,850.00	19,48,68,533.45	4,56,39,150.00 Cr
Emp. by Skill Trg. & Placement (EST&P) Under NULM	22,68,01,016.92 Dr		41,10,20,546.92	18,42,19,530.00 Cr
Assessment & Certification of Training (EST&P-NULM)	1,65,83,480.00 Dr		9,43,04,480.00	7,77,21,000.00 Cr
Emp. by Skill Trg. & Placement Under EST&P-NULM	21,02,17,536.92 Dr		31,67,16,066.92	10,64,98,530.00 Cr
Self-Employment Programme (SEP) Under NULM	17,82,86,139.00 Cr	18,80,82,262.00	4,89,01,000.00	3,91,04,877.00 Cr
Credit Card for Enterprise Dev. Under SEP-NULM	4,36,95,014.00 Cr	4,36,95,014.00		
Self-Emp. Ind. & Grp. Enterprises Under SEP-NULM	5,18,31,655.00 Cr	5,18,31,655.00	1,48,51,000.00	1,48,51,000.00 Cr
SHG-Bank Linkage Under SEP-NULM	3,90,64,455.00 Cr	4,88,60,578.00	3,40,00,000.00	2,42,03,877.00 Cr
Technology, Mktg. & Other Support Under SEP-NULM	4,36,95,015.00 Cr	4,36,95,015.00	50,000.00	50,000.00 Cr
Shelter for Urban Homeless (SUH)	11,21,27,469.00 Dr	7,29,44,068.00	24,29,20,192.00	5,78,48,655.00 Cr
Construction of Shelters for Urban Homeless - NULM	11,21,27,469.00 Dr	7,07,77,891.00	23,52,74,469.00	5,23,69,109.00 Cr
Operation & Maintenance of SUH-NULM		21,66,177.00	76,45,723.00	54,79,546.00 Cr
Social Mobilisation & Inst. Dev. (SM&ID) Under NULM	23,69,79,301.00 Cr	51,87,53,923.00	39,56,10,279.13	11,38,35,657.13 Cr
Bldg. Comm. Inst.:SGHs & Fed. Under SM&ID-NULM	7,96,64,765.00 Cr	8,39,44,765.00	89,93,009.13	47,13,009.13 Cr
City Livelihood Centres (CLCs) Under SM&ID-NULM	10,64,92,988.00 Cr	11,70,82,730.00	1,20,00,000.00	14,10,258.00 Cr
Fund Support to RO Under SM&ID-NULM	2,35,35,000.00 Dr	1,63,85,000.00	5,43,39,740.00	1,44,19,740.00 Cr
Printing of Books of A/Cs for ALF, SHG & CLF-SM & ID	55,50,575.00 Dr	82,57,350.00	1,35,50,575.00	2,57,350.00 Dr
Rev. Fund Support to ALF Under SM&ID-NULM	15,50,000.00 Dr	1,16,00,000.00	1,81,00,000.00	49,50,000.00 Cr
Rev. Fund Support to SHGs & Fed. Under SM&ID-NULM	5,52,26,955.00 Dr		5,52,26,955.00	
Rev. Fund Support to SHGs Under SM&ID-NULM	7,85,70,000.00 Dr	5,38,90,000.00	18,85,70,000.00	5,61,10,000.00 Cr
Trg. & Other CBP for SHGs & Fed. Under SM&ID-NULM	11,13,74,255.00 Cr	12,08,54,255.00	4,00,00,000.00	3,05,20,000.00 Cr
Universal Financial Inclusion Under SM&ID-NULM	10,38,79,823.00 Cr	10,67,39,823.00	48,30,000.00	19,70,000.00 Cr
A & OE Support to ULBs Under NULM	62,15,000.00 Dr		92,15,000.00	30,00,000.00 Cr
Information, Education & Commn (IEC) Under NULM	8,67,205.00 Cr	43,67,205.00	2,56,95,000.00	2,21,95,000.00 Cr
Interest on NULM	3,55,90,143.50 Cr	2,26,03,890.87	2,58,75,886.87	3,88,62,139.50 Cr
Interest on SBI-SUH(NULM)			1,79,434.00	1,79,434.00 Cr
Skill Dev. for Sustainable Inc. Under I & SP-NULM	4,56,250.00 Cr	4,56,250.00		
Support to Urban Street Vendors (SUSV) Under NULM	2,50,00,000.00 Dr		3,50,00,000.00	1,00,00,000.00 Cr
Grand Total	4,85,53,248.63 Cr	1,01,70,11,280.37	1,54,21,76,827.37	57,37,18,795.63 Cr

STATE URBAN DEVELOPMENT AGENCY
National Urban Livelihood Mission (NULM)

Group Summary
1-Apr-2018 to 3-Jan-2019

Page 1

Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
Capacity Building and Training (CB & T) Under NULM	3,34,82,303.95 Dr	20,98,03,681.50	34,77,59,488.45	10,44,73,503.00 Cr
Remuneration of CMMs Under CB & T - NULM		5,00,95,699.00	8,32,50,000.00	3,31,54,301.00 Cr
Remuneration of C.O. Under CB & T-NULM	73,06,658.00 Cr	3,09,79,858.00	3,77,70,000.00	1,40,96,800.00 Cr
Remuneration of Support Staff Under CB & T-NULM	1,00,92,230.00 Cr	2,16,31,095.00	1,90,44,000.00	75,05,135.00 Cr
Remuneration of T.P.O. Under CB & T-NULM	4,66,90,442.00 Cr	5,22,70,442.00	83,25,000.00	27,45,000.00 Cr
Tech. Sup. at Nat, ST & CT Levels Under CB&T-NULM	3,54,96,899.50 Cr	3,86,65,737.50	45,01,955.00	13,33,117.00 Cr
Training & Other CBP for MMUs Under CB&T-NULM	13,30,68,533.45 Dr	1,61,60,850.00	19,48,68,533.45	4,56,39,150.00 Cr
Emp. by Skill Trg. & Placement (EST&P) Under NULM	22,68,01,016.92 Dr		41,10,20,546.92	18,42,19,530.00 Cr
Assessment & Certification of Training (EST&P-NULM)	1,65,83,480.00 Dr		9,43,04,480.00	7,77,21,000.00 Cr
Emp. by Skill Trg. & Placement Under EST&P-NULM	21,02,17,536.92 Dr		31,67,16,066.92	10,64,98,530.00 Cr
Self-Employment Programme (SEP) Under NULM	17,82,86,139.00 Cr	18,80,82,262.00	4,89,01,000.00	3,91,04,877.00 Cr
Credit Card for Enterprise Dev. Under SEP-NULM	4,36,95,014.00 Cr	4,36,95,014.00		
Self-Emp. Ind. & Grp. Enterprises Under SEP-NULM	5,18,31,655.00 Cr	5,18,31,655.00	1,48,51,000.00	1,48,51,000.00 Cr
SHG-Bank Linkage Under SEP-NULM	3,90,64,455.00 Cr	4,88,60,578.00	3,40,00,000.00	2,42,03,877.00 Cr
Technology, Mktg. & Other Support Under SEP-NULM	4,36,95,015.00 Cr	4,36,95,015.00	50,000.00	50,000.00 Cr
Shelter for Urban Homeless (SUH)	11,21,27,469.00 Dr	7,29,44,068.00	24,29,20,192.00	5,78,48,655.00 Cr
Construction of Shelters for Urban Homeless - NULM	11,21,27,469.00 Dr	7,07,77,891.00	23,52,74,469.00	5,23,69,109.00 Cr
Operation & Maintenance of SUH-NULM		21,66,177.00	76,45,723.00	54,79,546.00 Cr
Social Mobilisation & Inst. Dev. (SM&ID) Under NULM	23,69,79,301.00 Cr	51,87,53,923.00	39,56,10,279.13	11,38,35,657.13 Cr
Bldg. Comm. Inst.:SGHs & Fed. Under SM&ID-NULM	7,96,64,765.00 Cr	8,39,44,765.00	89,93,009.13	47,13,009.13 Cr
City Livelihood Centres (CLCs) Under SM&ID-NULM	10,64,92,988.00 Cr	11,70,82,730.00	1,20,00,000.00	14,10,258.00 Cr
Fund Support to RO Under SM&ID-NULM	2,35,35,000.00 Dr	1,63,85,000.00	5,43,39,740.00	1,44,19,740.00 Cr
Printing of Books of A/Cs for ALF, SHG & CLF-SM & ID	55,50,575.00 Dr	82,57,350.00	1,35,50,575.00	2,57,350.00 Dr
Rev. Fund Support to ALF Under SM&ID-NULM	15,50,000.00 Dr	1,16,00,000.00	1,81,00,000.00	49,50,000.00 Cr
Rev. Fund Support to SHGs & Fed. Under SM&ID-NULM	5,52,26,955.00 Dr		5,52,26,955.00	
Rev. Fund Support to SHGs Under SM&ID-NULM	7,85,70,000.00 Dr	5,38,90,000.00	18,85,70,000.00	5,61,10,000.00 Cr
Trg. & Other CBP for SHGs & Fed. Under SM&ID-NULM	11,13,74,255.00 Cr	12,08,54,255.00	4,00,00,000.00	3,05,20,000.00 Cr
Universal Financial Inclusion Under SM&ID-NULM	10,38,79,823.00 Cr	10,67,39,823.00	48,30,000.00	19,70,000.00 Cr
A & OE Support to ULBs Under NULM	62,15,000.00 Dr		92,15,000.00	30,00,000.00 Cr
Information, Education & Comm. (IEC) Under NULM	8,67,205.00 Cr	43,67,205.00	2,56,95,000.00	2,21,95,000.00 Cr

STATE URBAN DEVELOPMENT AGENCY

Cost Centre: English Bazar Municipality

Under Ledger: Construction of Shelters for Urban Homeless - NULM

1-Apr-2003 to 31-Jan-2019

Page 1

Date	Particulars	Vch Type	Vch No.	Debit	Credit
15-11-2016	To Construction of Shelters for Urban Homeless - NULM Payment FUND ELECTRONICALLY TRANSFERRED FROM SBI,S/L,SR. I BR. TO RESPECTIVE BANK ACCOUNT OF ENGLISH BAZAR & UTTARPARA KOTRUNG ULBS IN RESPECT OF CONSTRUCTION OF SHELTER FOR URBAN HOMELESS UNDER NULM AGAINST MEMO NO. SUDA-23/2014 (Pt.)1880 DT. 11.11.2016		SUDA/981/16-17	46,02,000.00	
20-4-2018	To (as per details) Construction of Shelters for Urban Homeless - NULM State Bank of India - WBSULM FUND ELECTRONICALLY TRANSFERRED FROM SBI,S/L,SR. I BR. TO RESPECTIVE BANK ACCOUNT OF ENGLISH BAZAR MUNICIPALITY IN RSPECT OF 2ND INSTALLMENT UNDER SHELTER FOR URBAN HOMELESS UNDER NULM AGAINST TRA. ADV. NO. SUDA-137/2016/127 DT. 19.04.2018	Payment 46,02,000.00 Dr 46,02,000.00 Cr	SUDA/95/18-19	46,02,000.00	
By	Closing Balance			92,04,000.00	92,04,000.00
				92,04,000.00	92,04,000.00



OFFICE OF THE MUNICIPAL COUNCILLORS ENGLISHBAZAR MUNICIPALITY, MALDA

Netaji Subhas Road, Malda, Pin -732101

E-mail : englishbazar municipality@gmail.com • website : www.englishbazar municipality.com • Office : (EPABX) : 03512-252029 • Fax : 03512-253329

Memo No. 2724/XI-51(A)/18-19

Date 27.12.2018

To

The Director,

State Urban Development Agency &

Mission Director, WBSULM

ILGUS Bhavan, HC Block, Sector-III,

Salt Lake City, Bidhannagore, Kolkata-700106.

Sub: Fund Requisition for Shelter for Urban Homeless under NULM at Englishbazar Municipality, Malda.

Sir,

This is to inform you that the Construction of Shelter for Urban Homeless (SUH) of Englishbazar Municipality is already completed and running from 12.10.2018. As per approved DPR the total Project cost is Rs-118.39 Lakh but, I have received only Rs-92.04 lakh in two installments. The rest amount of Rs-26.35 Lakh is required for the payment of the due bills of contractors. So I request you to sanction and release the balance amount of Rs- Rs-26.35 Lakh as soon as possible.

Therefore I further request you to release the balance amount of Rs- Rs-26.35 Lakh to our account.

Thanking You

Yours faithfully


Chairman

Englishbazar Municipality, Malda

Memo No. date.....

Copy forwarded for information & taking necessary action

1. Vice Chairman, Englishbazar Municipality, Malda
2. CIC,NULM, Englishbazar Municipality, Malda
3. Executive Officer & CPO, Englishbazar Municipality, Malda
4. Finance Officer, Englishbazar Municipality, Malda
5. Manager-S.D.& I,NULM Englishbazar Municipality, Malda
6. APO, NULM, Englishbazar Municipality, Malda
7. Office Copy, Englishbazar Municipality, Malda



OFFICE OF THE MUNICIPAL COUNCILLORS

ENGLISHBAZAR MUNICIPALITY, MALDA

Netaji Subhas Road, Malda, Pin -732101

E-mail : englishbazar_municipality@gmail.com • website : www.englishbazar_municipality.com • Office : (EPABX) : 03512-252029 • Fax : 03512-253329

Memo No.

2468/XI-SI(A)/18-19

Date

27.11.2018

To

The Director SUDA &

Mission Director, WBSULM

ILGUS, Bhavan, H.C block, Sector-3

Salt Lake, Bidhannagar, Kolkata-106

Sub: Submission of Utilization Certificate in respect for Shelter for Urban Homeless (SUH) under DAY-NULM project of Englishbazar Municipality, Malda

Sir,

The Utilization Certificate of Govt. fund received against Shelter for Urban Homeless (SUH) under Day-NULM of Englishbazar Municipality vide memo no. SUDA-23/2014(Pt)/1930 date-17.11.2016 and Memo no. SUDA/137/2016/149 Date-23.04.2018 is being sent herewith in the prescribed format in form GFR 12-C.

This is for your kind information & taking necessary action.

Encl: As Stated Above

Yours faithfully

Chairman

Englishbazar Municipality, Malda

Memo no.

Date.

Copy forwarded for information & necessary action:

1. Vice-Chairman, Englishbazar Municipality, Malda
2. Chairman-In-Council, NULM, Englishbazar Municipality, Malda
3. Executive Engineer, MED, Malda Division, Malda
4. Executive Officer & CPO (NULM) Englishbazar Municipality, Malda
5. Finance Officer, Englishbazar Municipality, Malda
6. Accountant, Englishbazar Municipality, malda
7. Manager-S.D.I, Englishbazar Municipality, malda
8. APO (NULM) , Englishbazar Municipality, Malda
9. Office copy, Englishbazar Municipality, Malda

Chairman

Englishbazar Municipality, Malda

ENGLISH BAZAR MUNICIPALITY
N.S. Road, Malda

(Name of the institution with address)

GFR 12 -C

[(See Rule 239)]

UTILIZATION CERTIFICATE

(Where expenditure incurred by Govt. bodies only)


For NULM for the F.Y. 2018-19

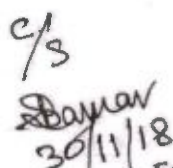
Sl. No.	Letter No. and date	Amounts Rs.	
1.	SUDA-23/2014(PL)/1930 dt. 17.11.16	4602000	Certified that out of <u>9204000</u> (Rupees <u> </u> only) of grant sanctioned during the year 2017-18 in favour of <u> </u> Letter No. <u> </u> given in the margin and <u> </u> (Rupees <u> </u> only) on account of unspent balance of previous year, a sum of <u>9003972</u> (Rupees <u> </u> only) has been utilized for the purpose of <u> </u> for which it was sanctioned and that the balance of <u>198028/-</u> (Rupees <u> </u>) remaining unutilized at the end of the year will be adjusted/utilized in next year.
2.	SUDA-137/2016/149 dt. 23.4.18	4602000	
	Total	9204000	

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the propose for which it was sanctioned.


Kinds of checks exercised:

Examination of 1. Vouchers, 2. Cash Book, 3. Ledger, 4. Statement of Expenditure & 5. Statement of Fund Position


Finance Officer
English Bazar Municipality
MALDA


c/s
30/11/18
Executive Engineer
Malda Division
Municipal Engineering Directorate
Govt. of West Bengal


Executive Engineer
Malda Division
Municipal Engineering Directorate
Govt. of West Bengal


Vice-Chairman
English Bazar Municipality
MALDA

For

Name of ULB		Englishbazar Municipality	
Location of the Shelter	Capacity of each shelter (beds)	Date of approval by PSC	Civil & Electrification with Sanitary Plumbing Cost (With 3% contingency)(a)
R.K Mission Ghat Road, EBM	50	04.10.2016	102.09

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-137/2016/ 149

Date: 23/04/2018

Memorandum

Release of fund for Shelter for Urban Homeless under DAY-NULM

Fund are shown herein are being released electronically in favour of Englishbazar Municipality of Shelter for Urban Homeless under DAY-NULM as 2nd installment.

SL NO.	Name of ULBs	Amount (Rs. In Lakh)		Total
		Central Share	State Share	
I.	Englishbazar	27.61	18.41	46.02

Finance Officer, SUDA

[Signature]

23.04.2018.

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

The release of funds subject to the following conditions-

1. The fund should be utilized only for the approved components of the Project and within ceiling limits of approved cost.
2. The execution of the Schemes should be strictly as per the Procedure laid down in Govt. Order No. 329/MA/C-10/3S-22/2013 Dated 04.05.2015 (Copy enclosed) for implementation of Shelters under NULM with MED as the Technical Support Agency.
3. Monthly report of Physical and Financial Progress should be sent to SUDA and MED by the 7th of the following month.
4. The amount released herein should be kept in the dedicated Bank Account for NULM since opened by the ULB.
5. A Subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
6. Money receipt in Form 42 may be sent immediately after receiving the fund.
7. No fund should be utilized for any purpose other than for which the amount is released.
8. Utilisation certificate on achieving 70% plus expenditure of the amount released herein and earlier vide no. SUDA-23/2014/250 dt. 31.03.15 should be submitted in prescribed proforma duly authenticated by MED for release of subsequent installment.


Finance Officer, SUDA

Pradeep Kumar
23.01.2018

SUDA- 134/2016/149/1 (5)

dt- 23-04-18.

Copy for information to:

1. The Chairperson Englishbazar Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
2. Secretary, UD&MA. Deptt, Govt. Of West Bengal.
3. Joint Secretary, UD&MA. Deptt, Govt. Of West Bengal.
4. Chief Engineer, M.E. Directorate.
5. Deputy Director, SUDA.

BoV
Finance Officer, SUDA

M. Siddhanta
23.04.2018.

SUDA-137/2016/ 127

17.04.2018

ক্রমিক নং

তারিখ

From : Director, SUDA

To : The Manager,
 State Bank of India,
 Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office
 Current Account No. 34061121921.**

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 34061121921 lying with your branch in respect of 2nd installment of Shelter for Urban Homeless under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	English Bazar Municipality	46,02,000.00	United Bank Of India, Malda Branch, A/C No. 0233013903610, IFS Code. UTBI0MDA214
TOTAL		46,02,000.00	
(Rupees Fourty six lakh two thousand only)			

(Md Asif Sardar)
 Finance Officer
 SUDA

(Sutanu Prasad Kar)
 Director
 SUDA

17.04.2018

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



সূডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-137/2016/ 127

19.04.2018

ক্রমিক নং

তারিখ

From : Director, SUDA

To : The Manager,
 State Bank of India,
Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office
 Current Account No. 34061121921.**

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **34061121921** lying with your branch in respect of **2nd installment of Shelter for Urban Homeless under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	English Bazar Municipality	46,02,000.00	United Bank Of India, Malda Branch, A/C No. 0233013903610, IFS Code. UTBIOMDA214
TOTAL		46,02,000.00	
(Rupees Fourty six lakh two thousand only)			

(Md Asif Sardar)
 Finance Officer
 SUDA

(Sutanu Prasad Kar)
 Director
 SUDA

Sedhukhan.
 19.04.2018

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

GFR 19 - A
(See Rule 212 (1))
Form of Utilization Certificate

S.No.	Letter No. and Date	Amount (Rs.)	<p>Certified that out of Rs. <u>4602000</u> of Grants-in-aid sanctioned during the years <u>2016-17</u> in favour of <u>E.B.M., Malda.</u> under this Ministry/ Department letter No. given in the margin and Rs. <u>NIL</u> on account of unspent balance of the previous year, a sum of <u>Rs. 37,86,968</u> has been utilized for the purpose of <u>Shelter for V. Handicapped</u> for which it was sanctioned and that the balance of Rs. <u>615032</u> remaining unutilized at the end of the year has been surrendered to Government (vide No. _____ dated _____) will be adjusted towards the grants-in-aid payable during the next year</p>
1.	<u>SUDA-23/2014(PL)/</u> <u>1930 dt-17-11-16</u>	<u>4602000</u>	
Total		<u>4602000</u>	

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

- 1.
- 2.
- 3.
- 4.
- 5.

Signature Nil

Designation Chairman

Date 15/3/2018

C/S.
gsm
15/3/18
EXECUTIVE ENGINEER
MALDA DIVISION
M.P. DIRECTORATE
GOVT. OF WEST BENGAL

In Reply Please Quote
Ref No. & Date.

Chairman
252324(Office)



Water Works: 252560
EBM Fax: 253329
EPABX: 252029

Vice-Chairman
252029(Office)

OFFICE OF THE MUNICIPAL COUNCILLORS ENGLISHBAZAR, MALDA – 732 101 (W.B.).

E-mail: englishbazar municipality@gmail.com WEBSITE: www.englishbazar municipality.com

Memo. No. _____

Date, _____

From: Chairman,
Englishbazar Municipality, Malda.

To: The Director,
SUDA, ILGUS Bhawan,
H.C. Block, Sector – III,
Salt Lake City,
Kolkata – 700 091.

Sub: Submission of Utilization Certificate in respect Shelter for Urban Homeless under
Day-NULM in Englishbazar Municipality.

Sir,

The Utilization Certificate of Govt. fund received against Urban Homeless under Day-NULM in Englishbazar Municipality vide Memo No. SUDA-23/2014(Pt.)/1930 dt. 17.11.2016 is being sent herewith in the prescribed format in Form SR No. 330A

This is for your kind information and taking necessary action.

Yours faithfully,


Encls: - As stated above.

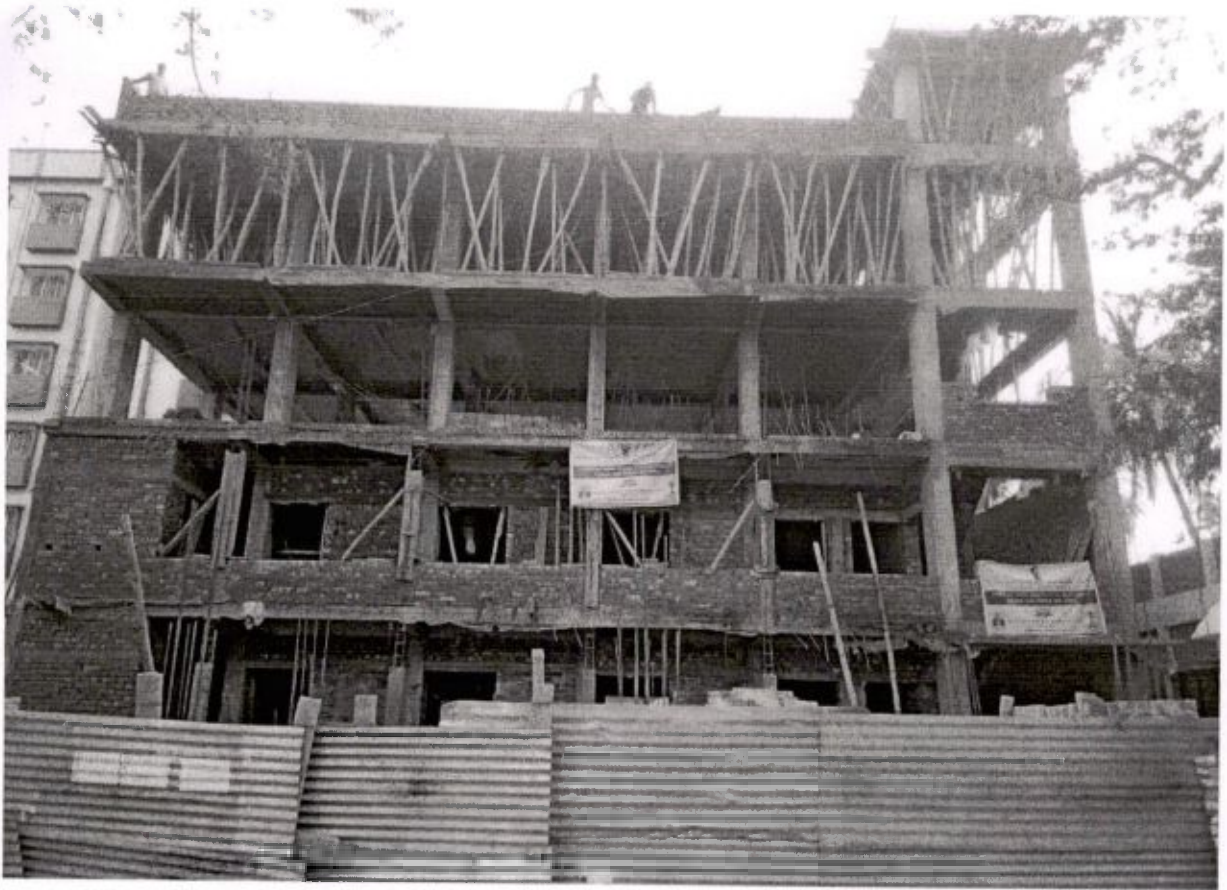

Chairman,
Englishbazar Municipality, Malda.

No. 3295/21-33/17-18/1-(7)
Copy forwarded for information and necessary action to: -

Date, 15-03-2018

- 1) The Jt. Secretary, Govt. of W. B., M.A. Department, Writers' Buildings, Kolkata – 01.
- 2) The Accountant General, West Bengal, Treasury Buildings, Kolkata.
- 3) The Director of Local Bodies, Govt. of West Bengal, Purta Bhawan, Salt Lake City, Kolkata-91.
- 4) The Executive Engineer, M.E.Dte., Malda Division, Malda.
- 5) The Finance Officer, Englishbazar Municipality, Malda.
- 6) The Accountant, Englishbazar Municipality, Malda.
- ✓ 7) The Manager, Social Development and Infrastructure under NULM, Englishbazar Municipality, Malda.


Chairman,
Englishbazar Municipality, Malda.



Under construction Shelter for Urban Homeless at Englishbazar Municipality

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-23/2014 (Pt) / 1930

Date: 17/11/2016

Memorandum

Release of funds of Shelter for Urban Homeless under DAY-NULM in English Bazar & Uttarpara Kotrung Municipality

Funds are shown herein are being released electronically in favour of English Bazar & Uttarpara Kotrung Municipality of Shelter for Urban Homeless under DAY-NULM as first installment.

SL NO.	Name of ULBs	Amount (Rs. In Lakh)		Total
		Central Share	State Share	
1	2	3	4	5
1.	English Bazar	27.61	18.41	46.02
2.	Uttarpara Kotrung	40.20	26.80	67.00

[Signature] 17/11/16
Additional Director &
Financial Advisor, SUDA

[Signature]
27.11.2016

দূরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

The release of funds subject to the following conditions-

1. The fund should be utilized only for the approved components of the Project and within ceiling limits of approved cost.
2. The execution of the Schemes should be strictly as per the Procedure laid down in Govt. Order No. 329/MA/C-10/3S-22/2013 Dated 04.05.2015 (Copy enclosed) for implementation of Shelters under NULM with MED as the Technical Support Agency.
3. Monthly report of Physical and Financial Progress should be sent to SUDA and MED by the 7th of the following month.
4. The amount released herein should be kept in the dedicated Bank Account for NULM since opened by the ULB.
5. A Subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
6. Money receipt in Form 42 may be sent immediately after receiving the fund.
7. No fund should be utilized for any purpose other than for which the amount is released.
8. Utilisation certificate on achieving 70% plus expenditure of the amount released herein and earlier vide no. SUDA-23/2014/250 dt. 31.03.15 should be submitted in prescribed proforma duly authenticated by MED for release of subsequent installment.

Waseem 17/11/16.
Additional Director &
Financial Advisor, SUDA.
W. Sadhwan
27.11.2016.

SUDA-23/2014 (Pt)/ 11930 (10)

17.11.2016

Copy for information to:

1. The Chairman English Bazar / Uttarpara Kotrung Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
2. Pr. Secretary, M.A. Deptt, Govt. Of West Bengal.
3. Sri M.Chaterjee, Joint Secretary, M.A. Deptt.
4. Chief Engineer, M.E. Directorate.
5. Executive Engineer, Malda / Hooghly Division, M.E.D.
6. Sri S.K.Mukherjee, Technical Adviser, SUDA.
7. Joint Director, SUDA.

W. Sengupta
Additional Director &
Financial Advisor, SUDA.

P. Sankaran.
27.11.2016.

Minutes of the Seventh Meeting of Project Sanction Committee (PSC) under the scheme of Shelter for Urban Homeless (SUH) under DAY-NULM held on 04.10.2016 at Conference Hall, Prashasan Bhavan, Kolkata- 700064

Member Present :

- 1) Sri O.S. Meena, IAS..... Chairman
Secretary, M.A. Department,
Government of West Bengal
- 2) Sri S. Das, Joint Secretary, M.A. Department,..... Member
Government of West Bengal
- 3) Sri S.K. Mishra..... Member
Regional Chief, HUDCO, Kolkata
- 4) Sri M.N. Pradhan, IAS, Director, SUDA..... Member Convenor

Others Present:

- 1) Sri D. Chakraborty, Dy. G.M. (Projects)
HUDCO, Kolkata
- 2) Sri S.K. Mukherjee, Technical Adviser, SUDA
- 3) Sri B.Das, TUO, SUDA
- 4) Sri Ujjawal Karan, EE (HQ), MED
- 5) Sri Soumen De, SMM- S & S I, WBSULM

Sri O.S. Meena was in the chair

Agenda 1: Confirmation of the minutes of the Sixth meeting of the Project Sanction Committee held on 26.05.2016

The minutes of the Sixth Meeting of the Project Sanction Committee held on 26.05.2016 were read out and confirmed.

Agenda 2: Approval of DPRs of one Shelter unit each in Titagarh Municipality, Englishbazar Municipality and Uttarpara-Kotrang Municipality

The Committee considered the following three (3) DPRs prepared by the ULBs in consultation with ME Directorate and after deliberations approved the same in consideration of the fact that the proposals were in conformity with the Guidelines of the scheme of Shelter for Urban Homeless, a component under DAY-NULM.

Titagarh Municipality

The DPR for setting up of a shelter at A.P. DEVI ROAD ,WARD NO.-6, TITAGARH MUNICIPALITY with a capacity of 50 beds was approved at an estimated cost of Rs. 120.53 Lakh (excluding DPR preparation cost) **subject to receipt of necessary report from MED regarding suitability of the land for construction of the Shelter.** SUDA was directed by the committee to process release of funds as per Guidelines after obtaining the suitability report.

The annual O & M cost is Rs. 6.02 Lakh per year for initial Five Years.

Englishbazar Municipality

The DPR for setting up of a shelter at R.K. Mission Road,Mouza: Mokdumpur, J.L. No. - 68/1004 (Part) ,Ward No. 08, under English Bazar Municipality with a capacity of 50 beds was approved at an estimated cost of **Rs. 115.04 Lakh (excluding DPR preparation cost).** SUDA was directed by the committee to process release of funds as per Guidelines.

The annual O & M cost is Rs. 6.02 Lakh for initial Five Years

Uttarpara-Kotrang Municipality

The DPR for setting up of a shelter at K.G.T. Road, Ward No. 05, Mouza: Kotrang, P.S. Uttarpara., Uttarpara-Kotrang Municipality with a capacity of 50 beds was approved at an estimated cost of Rs. 167.51 Lakh (excluding DPR preparation cost). SUDA was directed by the committee to process release of funds as per Guidelines.

The annual O & M cost is Rs. 6.02 Lakh for initial Five Years

Reimbursement of DPR preparation cost:

The committee noted that the Gol through informal communications has expressed their reservation regarding accommodating DPR preparation cost in the approved estimate of the Shelter. However, the committee recognized that preparation of DPRs involves considerable cost and reimbursement of the same is considered justified. After detail discussion, it was decided that Gol would be requested to allow a DPR preparation cost of 1 % of the project cost in the approved estimate to be shared by Central and State. In case Gol formally declines to provide the same, the committee agreed that 1% DPR preparation cost from other suitable sources available with SUDA will be considered and will be reimbursed to ME Directorate.

In the present meeting the committee as may be seen in the forgoing paragraphs accord ate approval for the project cost **excluding the DPR preparation cost.**

Proposal for SUH in Hill towns.

As a broad policy decision it was agreed that Shelters will be provided in towns only if the homeless population in the town exceed thirty (30).

Kalimpong municipality has submitted a proposal for shelter They may be requested to undertake a survey and intimate SUDA the findings of the survey for homeless person as per latest Guideline of Gol.

Miscellaneous:

i)The Committee recalled that a 50 bedded shelter for Berhampore Municipality to be set up at Saidabad Mouza in Berhampore was approved in the 4-th PSC meeting of PSC held on 31.07.2015. The Municipality proposed to change the location to Khagra Joy Chandra Mouza, J.L. No. 95 and the changed location was approved in the 5th PSC meeting of PSC held on 16.12.2015 at an estimated cost Rs. 122.89 Lakh.

The committee was further informed that the municipality has now come up with a proposal to change the site to Gar- Berhampore Moza, J.L. No. 91 under Berhampore P.S. where 6480 sqft. land is available. The committee also noted that appropriate funds as per Guidelines has been released to Berhampore Municipality as per decision taken in 4 th PSC meeting. In consideration of the certificate of suitability issued by E.E. MED, the Committee approved the changed location.

ii) The Committee recalled that a 50 bedded shelter for Bongaon Municipality to be set up at **Millan Pally, Pallyshree, ward no. 19 to RS Plot No. 924/2169, Mouza: Champaberia, J.L. No.213** under Bongaon Municipality was approved in the 5th PSC meeting of PSC held on 16.12.2015 at an estimated cost Rs. 122.89 Lakh. The Committee was informed that the municipality has now come up with a proposal to change the site to Champaberia Moza, J.L. No. 213 Dag No.- 924/2169 under Bongaon P.S . The Committee also noted that appropriate funds as per Guidelines has been released to Bongaon Municipality as per decision taken in the 5th PSC meeting. In consideration of the certificate issued by E.E. MED, the Committee approved the changed location.

iii)Two, 50 bedded shelter units were approved for Howrah Municipal Corporation in the 2 nd meeting of PSC held on 18.03.2015. Funds were released to Howrah Municipal Corporation as per prevalent guidelines.

No reports regarding physical progress achieved in respect of construction of two said shelters and has for been received from the Corporation. The Committee suggested that a

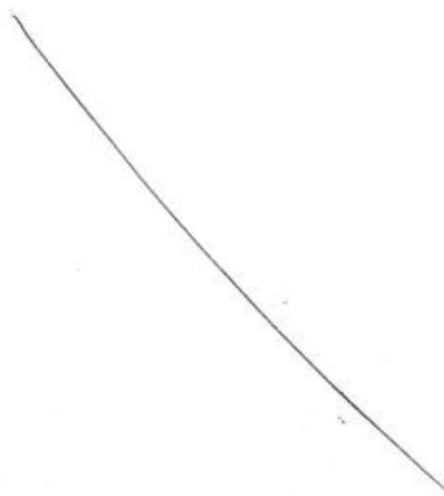
letter may be issued to Commissioner, Howrah Municipal Corporation, requesting for a report of physical and financial progress.

Table Agenda: 1.

Achievement of target for 2016-17

A target for construction of 30 shelters for the year 2016-17 was fixed by SUDA earlier. With the three units approved in the 7 th Project Sanction Committee meeting, the total no. of units approved in 2016-17 stands at 10. It was reported that proposal for seven (7) shelters from as many ULBs were received by MED and DPRs for the same are likely to be prepared December, 2016. The Committee, however, suggested that intensive communication be initiated with the ULBs from where no proposal has been received at yet.

The meeting ended with a vote of thanks to and from the Chair.



O.S. Meena

(O.S. Meena)

Secretary , Municipal Affairs Department
Government of West Bengal
& Chairman, Project Sanction Committee of SUH

GOVERNMENT OF WEST BENGAL
OFFICE OF THE CHIEF ENGINEER
Municipal Engineering Directorate

Bikash Bhawan, South Block (1st Floor) Salt Lake, Kolkata – 700091

Phone No: (033)2337-1331/ (033)2358-3347 \ Fax: (033) 2337-5472 /2337-5474

E-mail: ce_medte@yahoo.com

No. ME/1173/1M-54/14 Pt-I

Dated 11.08.16

From : The Chief Engineer
M. E. Dte.
Bikash Bhawan



✓ To : The Director, ✓
SUDA,
ILGUS Bhaban, H.C.Block, Sector-III,
Salt Lake, Kolkata- 700 106.

Sub: Submission of Detailed Project Report of 1 No. Shelter for Urban Homeless under NULM within Englishbazar Municipality

Sir,

In reference to the above noted subject I am sending herewith 2 (two) sets of the Detailed Project Report of *Shelter for Urban Homeless under NULM within Englishbazar Municipality* (Project cost Rs.148.49 Lakh including O & M cost for five year) for your kind perusal and taking necessary action please.

Yours faithfully,

Encl:- As stated above.


Chief Engineer, MED

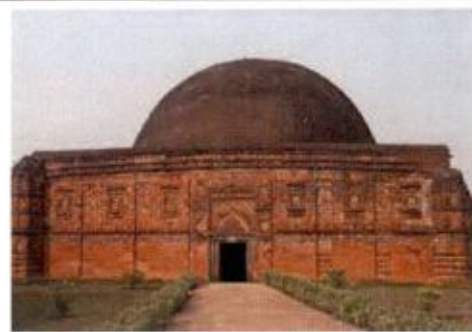
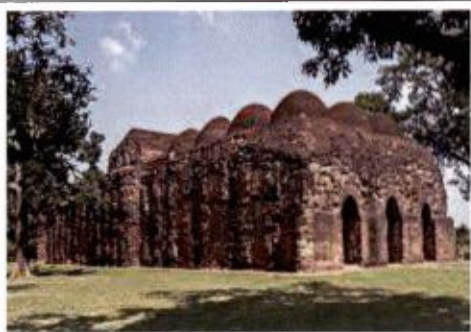
No. ME/ /11M-54/14 Pt-I

Dated 11.08.16

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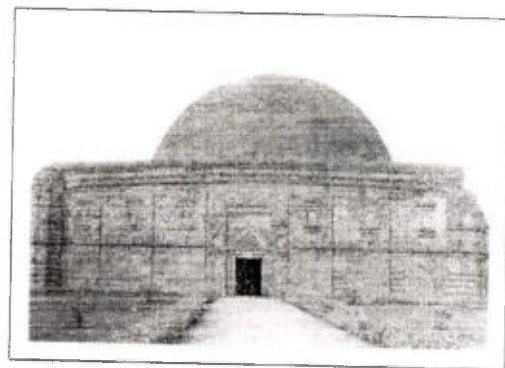
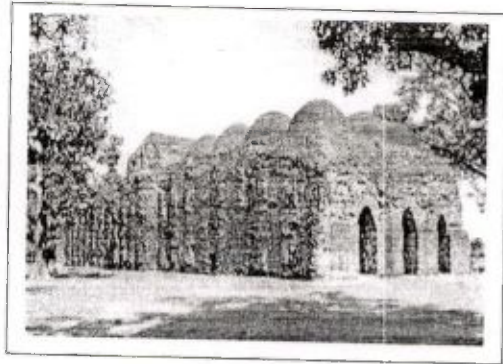
1. The Chairman, Englishbazar Municipality

Chief Engineer, MED

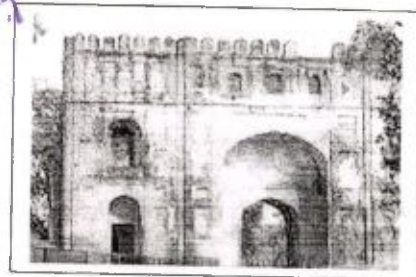


**DETAILED PROJECT REPORT
SHELTER FOR URBAN HOMELESS UNDER
ENGLISH BAZAR
MUNICIPALITY**





DETAILED PROJECT REPORT
SHELTER FOR URBAN HOMELESS UNDER
ENGLISH BAZAR
MUNICIPALITY



PROPOSED

SHELTER FOR URBAN HOMELESS

AT

R.K MISSION ROAD , WARD NO.- 8

UNDER

ENGLISH BAZAR MUNICIPALITY

SUMMARY OF DPR FOR SHELTER FOR URBAN HOME LESS

Name of the shelter with Ward
No: Shelter for Urban Homeless at
R.K.Mission Road,J.L.No-68

Name of ULB: English Bazar Municipality

Name of the City : English Bazar

Proposal for Construction or refurbishment:

No. of Shelters already sanctioned
(for Construction and refurbishment) - Nil

Capacity Proposed: 50

Proposed Location: English Bazar

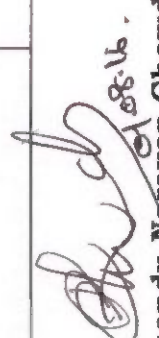
No. of existing Shelters
Operational in ULB:
(i) Under NULM - NIL
(ii) From Other schemes - NIL
(iii) Total - Nil

Total Capacity of existing
Shelters
(i) Under NULM - NA
(ii) From Other schemes - NA
(iii) Total - NA

Sl. No	Parameters	Details	Remarks
1	Is the City a NULM city as per the norms of NULM?	Yes	
2	Total Population of the ULB as per the Census 2011 <i>(as mentioned in Para 3.2 of the SUH Guidelines)</i>	205521	
3	Brief Details of homeless survey (if any) giving year,agency,number of homeless identified etc.	Survey list attached with DPR	
4	Locations having high concentration of homeless which this shelter will cover: Distance of Shelter from those locations.	Railway Station, Below Bridge, Municipal office compound	
5	Space in the proposed Shelter	1. Area (sq.m)	253.87 m ²
		2. Proposed capacity	50 persons
		3. Area per person	5.1 SQM
6	Please specify the group of Urban Homeless the Shelter Would cater to viz.(a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Mentally Disabled (f) Family (h) Any other. <i>(as mentioned in Para 3.3 of the SUH Guidelines)</i>	(a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Mentally Disabled (f) Family	

7	Details Land on which Shelter is Proposed to be built (as mentioned in Para 9.4 & 9.6 of the SUH Guidelines)	Area Plot No. Location Owner of Land as per Land records	678.13 m ² 2196 R.K.Mission Road.Mouza-Mokdumpur,J.L. No.-68,1004(Part) Municipality	
8	Details of Lease /agreement /permission under which land is being used for Shelter:		N.A.	
9	Please specify the facilities to be provided in the Shelter: (as mentioned in the para 4 of the SUH Guidelines) a) Well ventilated room b) Water and Sanitation Arrangements c) Standard Lighting d) Cleaning and Maintenance of other services e) Common Kitchen f) Any other		Yes Yes Yes Yes Yes	
10	Estimated Cost Of Shelter: i) Site Development ii) Civil Works including(internal electricity,sanitation and water) iii) External electricity Connection iv) External Water connection v) Furniture and other equipments vi) any other vii)Total		108.57 lakhs 0.50 lakhs 8.71 lakhs 7.99 lakhs	
11	Type of Construction, Material etc.		RCC framed structure	
12	Rate proposed for Construction and refurbishment ; Specify whether the rate is as per Central Public Works (CPWD) rates or State Scheduled of Rates. (as mentioned in the para 9.5 of the SUH guidelines).		WB PWD SoR , 2015 w.e.f. 01.12.2015	
13	Weather the design is resistant to Earth Quake and similar Natural Calamities		Yes	

14	Proposed Date of Completion of Construction of Shelter with <i>Time Line (as mentioned in the para 9.3 of the SUH guidelines).</i>	one year	
15	Any other Financial Support for Construction ,refurbishment and or O&M of the Shelter Through any other source other than NULM . <i>(as mentioned in the para 9.1 & 9.2 of the SUH guidelines).</i>	Initially contribution of ULB will utilised towards O&M of shelter.	
16	Arrangement for convergence with other services/ entitlements.		
a)	Name of the Organization which has been identified for operations and Management of the proposed Shelter. Justify their selection <i>(as mentioned in the para 8.1 of the SUH guidelines).</i>	By Municipality (Details shown in DPR)	
b)	Details of the arrangement /Aggrement by which the Shelter is Proposed to be managed in the first five years of it's existence <i>(as mentioned in the para 9.8 of the SUH guidelines).</i>	By Municipality (Details shown in DPR)	
c)	Details of cost estimates foe Operation and Management of the Shelter including Staff and theirsalaries <i>(as mentioned in the para 11.6 of the SUH guidelines) .</i>	Details shown in DPR	
d)	Plan for sustaining the Shelter after 5 years of operation under NULM <i>(as mentioned in the para 9.8 of the SUH guidelines).</i>	Details shown in DPR	


Signature : Krishnendu Narayan Chowdhury
Name with seal of
the Implementing Agency: CHM, Muzaffargarh Municipality

INDEX

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PREFACE

The National Urban Housing & Habitat Policy (NUHHP), 2007 aims at promoting sustainable development of habitat in the country with a view to ensuring equitable supply of land, shelter and services at affordable prices to all sections of the society. However, the most vulnerable of these are the urban homeless.

The Urban homeless persons contribute to the economy of the cities and thus the nation as cheap labour in the informal sector; yet they live with no shelter or social security protection. The urban homeless survive with many challenges like no access to elementary public services such as health, education, food, water and sanitation.

National Urban Livelihoods Mission (NULM) aims at providing permanent shelter equipped with essential services to the urban homeless in a phased manner under the Scheme of Shelter for Urban Homeless (SUH).

The objectives of the Shelter for Urban Homeless (SUH) component of NULM scheme are to:

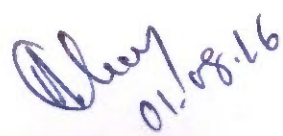
- ✦ Ensure availability and access of the urban homeless population to permanent shelters including the basic infrastructure facilities like water supply, sanitation, safety and security;
- ✦ Cater to the needs of especially vulnerable segments of the urban homeless like the dependent children, aged, disabled, mentally ill and recovering gravely ill, by creating special sections within homeless shelters and provisioning special service linkages for them.
- ✦ Provide access to various entitlements, viz. social security pensions, PDS, ICDS, identity, financial inclusion, education, affordable housing etc. for homeless populations.

† Formulate structures and framework of engagement for development, management and monitoring of shelters and ensuring basic services to homeless persons, by state and civil society organisations including homeless collectives.

In pursuance of the decision taken by the West Bengal State Urban Livelihood Mission for setting up a "Shelter for Urban Homeless (SUH)" under National Livelihood Mission in Englishbazar and with a view to providing shelter to the homeless people living in this town, The has already been identified the land at R.K Mission EnglishBazar Municipality Road, Ward No. 08 under EnglishBazar Municipality and the authority of the ULB has decided that one proposal would be sent to the SULM for setting up a shelter for urban poor in this site.

A survey was conducted for ascertaining the status of the urban homeless and 50 homeless persons for the shelter have been identified at present within 105 homeless person found in the mid-night survey. A project has been prepared in conformity with the objectives and a guideline issued in this regard, which includes interalia, construction of a four storied building with the provision of all amenities as envisaged in the scheme.

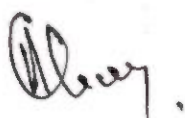
It is believed that the proposed project would not only provide shelter to the homeless people belonging to the most vulnerable segment of the society but also could ensure availability and access of those urban homeless people to various other entitlement like social security etc. besides the basic civic services like water supply, sanitation, electricity and primary health care etc.


01.08.16
Sub-Asst. Engineer
English Bazar Municipality

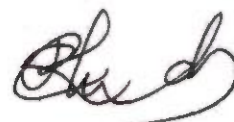
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01.08.16
Chairman
English Bazar Municipality, Malda.

PROJECT AT A GLANCE			
1	NAME OF TOWN	:	English Bazar
2	CATEGORY	:	District HQ
3	STATE	:	West Bengal
4	DISTRICT	:	Malda
5	ADMINISTRATIVE STATUS	:	District HQ
6	POPULATION (2011 CENSUS)	:	205521
7	AREA OF THE TOWN	:	13.25 SQ. KM.
8	SHELTER CAPACITY	:	50 PERSON
9	AREA STATEMENT		
i	AREA OF LAND		678.13 SQM
ii	COVERED AREA		184.16 SQM
iii	FLOOR AREA FOR DORMITORY / ROOM (GF+FF+2ndF+3rdF)		19.82+79.30+79.30+75.45= 253.87 SQM
10	AGENCIES		
	IMPLEMENTING AGENCY	:	English Bazar Municipality under technical guidance of MED
	O & M	:	English Bazar Municipality
	NODAL AGENCY	:	State Urban Development Agency
11	COSTING		
	COST FOR CIVIL STRUCTURE	:	Rs. Lakh 102.09
	COST FOR FURNITURE & UTENSILS	:	Rs. Lakh 8.71
	COST FOR OTHERS	:	Rs. Lakh 5.37
	TOTAL PROJECT COST	:	Rs. Lakh 116.16
	O & M COST FOR FIVE YEAR	:	Rs. Lakh 30.10
12	IMPLEMENTING PERIOD		
	COMMENCEMENT	:	2015
	COMPLETION	:	2016
13	FUNDING PATTERN		
	GOI	:	Rs. Lakh 87.76
	GOWB	:	Rs. Lakh 58.50



Sub-Asstt. Engineer
English Bazar Municipality



Chairman
English Bazar Municipality, Malda

of India pass through Malda Town station. Many long distance trains pass through Malda, making it a railway hub for North Bengal, Bihar and Jharkhand. Much of Malda's development as a major railway station is due to the efforts of the former minister of railways, government of India, late A. B. A. Ghani Khan Choudhury.

Bus

The city is on National Highway 34, the north-south arterial road of West Bengal some 347 km north of Kolkata and 256 km south of Siliguri. It is connected to National Highway 81, which links Kora in Bihar to Malda in West Bengal. A central bus terminal has been set up. North Bengal State Transport Corporation buses connect Malda to the rest of West Bengal.

Air

Malda Airport (IATA: LDA, ICAO: VEMH) was closed in 1972 due to the Bangladesh War. Before that there were direct daily flights from Malda to Kolkata, Delhi, and Guwahati.[citation needed] The Indian government is[when?] relocating the airport several kilometers from the town. In 2014 direct helicopter services were started between Malda and Kolkata, the capital of West Bengal, by the government of West Bengal.

EDUCATIONAL FACILITY

Colleges and universities

Several colleges and universities are in and around English Bazar. The largest is the University of Gour Banga, established in 2008. Almost all the 28 colleges in Malda, Uttar Dinajpur and Dakshin Dinajpur districts, except for Raiganj University College, are affiliated with it.

Other notable institutions include Malda College, established on 23 July 1944, the oldest higher educational institution in the city; and Malda Women's College, the only women's college in the city. English Bazar has three engineering colleges: IMPS College of Engineering and Technology, established in 2003; and Malda Polytechnic, one of the oldest polytechnic colleges in West Bengal; and the recently established Ghani Khan Institute of Engineering and technology. GKCIET is a centrally funded engineering college (Ministry of HRD Government of India)

The Malda Medical College and Hospital, established in 2011 in the heart of the town, is the only medical college in the region

Schools

Malda Zilla School is the oldest school of the city, set up in the mid 19th century. Ramakrishna Mission Vivekananda Vidyamandir has the reputation of being one of the best schools in the state. Barlow Girls' High School was set up in before 1900.

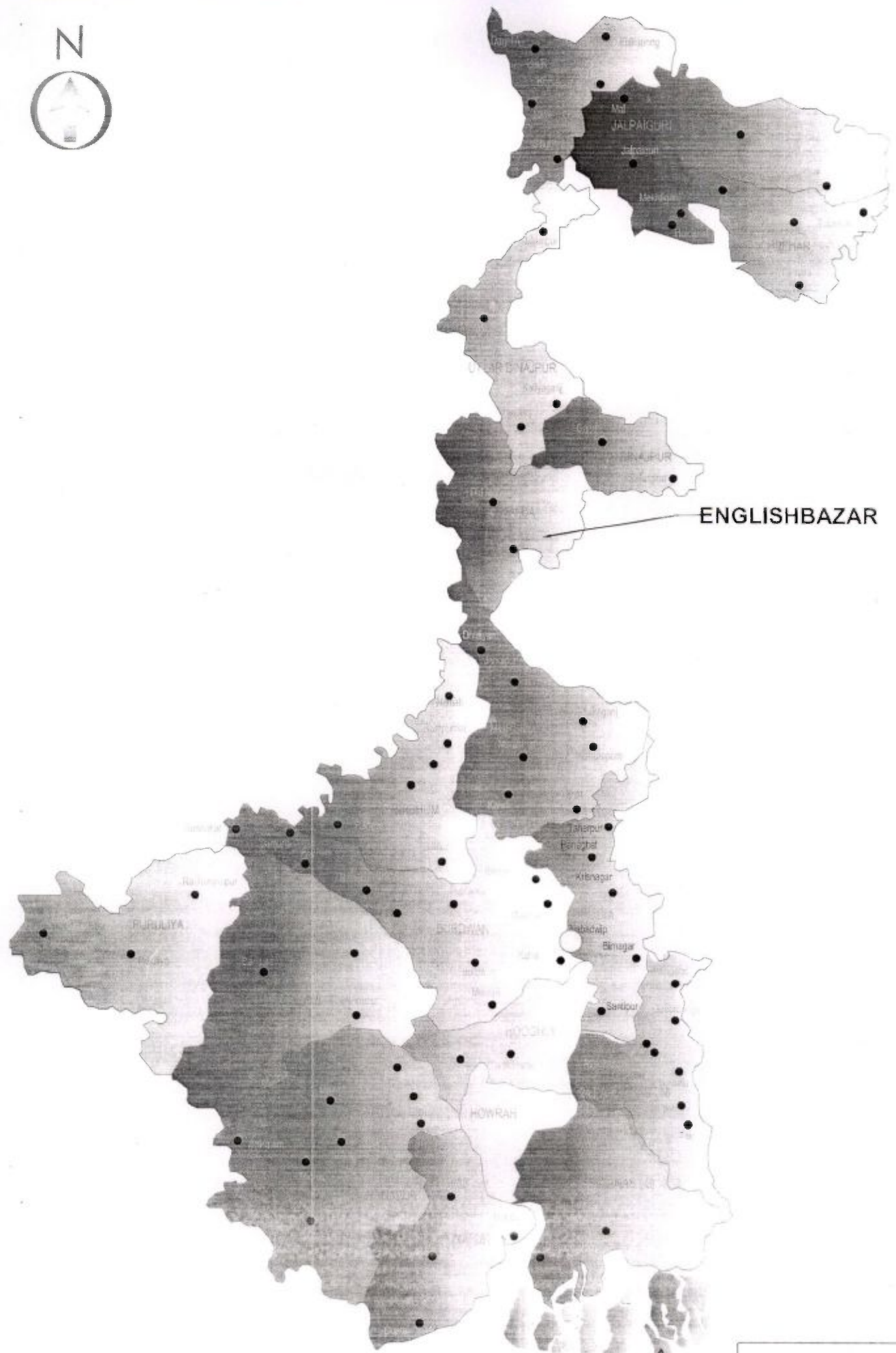
Other schools include Acurmani Coronation Institution (A.C. Institution), Lalit Mohan Shyam Mohini High School, Malda Town High School, Umesh Chandra Bashtuhara Vidyalaya, Maheshmati D.N. Saha Vidyabhaban, Malda Girls' High School, Malda Railway High School, etc.

The city has many schools affiliated to the Council for the Indian School Certificate Examinations, including Holy Child English Academy, the St. Xavier's School, the North Point English Academy and St. Mary's School. The city has two Central Board of Secondary Education schools: Usha Martin School and the Kendriya Vidyalaya.

Culture

Cultural activities popular in and around Malda include Gombhira, Alkap, and Kavigan.

Major religious festivals celebrated in the region include the Hindu festivals of Durga Puja, Kali Puja, and Guru Nanak Jayanti; the Islamic festivals of Id-ul-Fitr and Id-uz-Zoha; and the Christian festival of Christmas. A unique feature of Malda is that it, with parts of Uttar Dinajpur and Dakshin Dinajpur, celebrates holi a day later than the entire world does.



07.08.16

Sgt. Asst. Engineer
English Bazar Municipality

07.08.16

Chairman
English Bazar Municipality, Malda

MAP OF ENGLISH BAZAR MUNICIPALITY



LEGEND

- RAILWAY
- MAJOR ROAD
- RIVER
- WARD BOUNDARY

01.08.16

Sub-Asst. Engineer
English Bazar Municipality

01.08.16

Chairman
English Bazar Municipality, Malda

EXECUTIVE SUMMERY

Project Details

1	State	:	West Bengal
2	City	:	English Bazar
3	Project Name	:	Shelter for Urban Homeless of English Bazar under NULM
4	Project Cost (Rs. In Lacs)	:	146.26
5	Central Share (Rs. In Lacs)	:	87.76
6	State Share (Rs. In Lacs)	:	58.50
7	SOR Adopted	:	PWD (WB) SoR w.e.f. 1.12.2015

Project Contributions (Physical + Financial) (Rs. In lacs)

Sl No.	Scheme Component	Quantity	Unit	Rate (in Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share	State Govt. Share
1	Construction of 50 beded four storied Shelter including Sanitary Plumbing and Internal Electrification.	1	No.	10208714.00	102.09	102.09	61.25	40.83
2	Cost for furniture and Utensils	1	No.	870500.00	8.71	8.71	5.22	3.48
3	Service Coneections (WBSEDCL)	1	LS	50000.00	0.50	0.50	0.30	0.20
4	Fire fighting arrangement	1	LS	40000.00	0.40	0.40	0.24	0.16
Total Cost					111.69	111.69	67.02	44.68
Operation and maintenance cost								
1	O & M Cost for maintenance of assets created for five year	5	Yrs	602000.00	30.10	30.10	18.06	12.04
Other Cost								
1	DPR Preparation, project management, supervision & Quality control	% total cost		1%	1.12	1.12	0.67	0.45
2	Contingency	% total cost		3%	3.35	3.35	2.01	1.34
Grand Total =					146.26	146.26	87.76	58.50

Alleg

Sub-Asstt. Engineer
English Bazar Municipality

[Signature]

Chairman
English Bazar Municipality, Malda

**Estimate for Construction of 50 beded four storied Shelter for urban homeless at English Bazar
under NULM**

(Based on PWD SoR 2015)

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
1 P-1, I-2	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete.				
	(a) Depth of excavation not exceeding 1,500 mm.	170	%Cum	12,047.00	20,479.90
2 P-1, I-3	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work)				
	(a) With earth obtained from excavation of foundation.	34	%Cum	7,831.00	2,662.54
3 P-2, I-4	(A) Filling in foundation or plinth by silver sand in layers not exceeding 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of sand. (payment to be made on measurement of finished quantity)	80	%Cum	44,973.00	35,978.40
4 P-11, I-1	Supplying and laying Polythene Sheet (150gm / sq.m.) over damp proof course or below flooring or roof terracing or in foundation or in foundation trenches.	300	Sqm	25.00	7,500.00
5 P-24, I-10	(I) Cement concrete with graded stone ballast (40 mm size excluding shuttering) in ground floor				
	(A) [Pakur Variety]				
	(a) 1:3:6 proportion	40	Cu.M	4,831.00	193,240.00
6 P-26, I-12	Hire and labour charges for shuttering with centreing and necessary staging upto 4 m. using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting, fixing and striking out after completion of works. (upto roof of ground floor).				
	(a) 25 mm. to 30 mm. thick wooden shuttering as per decision & direction of Engineer-in-charge. In Ground Floor	500	Sqm	351.00	175,500.00
	(b) -do- In 1st floor	388	Sqm	369.00	143,172.00
	(c) -do- in 2nd floor	388	Sqm	387.00	150,156.00
	(d) -do- in 3rd floor	388	Sqm	405.00	157,140.00
	(e) -do- in 4th floor	70	Sqm	423.00	29,610.00

01/08/16
Sub-Asstt. Engineer
English Bazar Municipality

01/08/16
Chairman
English Bazar Municipality, Malda

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
7 P-14, I- 7 & P- 25, I- 11	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips(20 mm.nominal size) excluding shuttering and reinforcement, if any. Pakur / Chandil Variety				
	(a) in ground floor.	96	Cum	6,211.37	596,291.52
	(b) -do- in 1st floor	48	Cum	6,307.37	302,753.76
	(c) -do- in 2nd floor	48	Cum	6,403.37	307,361.76
	(d) -do- in 3rd floor	48	Cum	6,499.37	311,969.76
	(e) -do- in 4th floor	7	Cum	6,595.37	46,167.59
8 P-27, I- 15	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups,binders etc. including supply of rods, initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape,placing in proper position and binding with 16 gauge black annealed wire at every inter-section, complete as per drawing and direction.				
	(a) For works in foundation, basement and upto roof of ground floor / upto 4m.				
	(i) Tor steel	11.3	MT	62,040.48	701,057.42
	(b) -do- in 1st floor	5.7	MT	62,480.48	356,138.74
	(c) -do- in 2nd floor	5.7	MT	62,920.48	358,646.74
	(d) -do- in 3rd floor	5.7	MT	63,360.48	361,154.74
	(e) -do- in 4th floor	1.09	MT	69,960.48	76,256.92
9 P-29, I- 22 & P- 30, I- 27	Brick work with 1st class bricks in cement mortar (1:6)				
	(a) In foundation and plinth	16.5	Cu.M.	5,253.00	86,674.50
	(b) In superstructure, ground floor	50	Cu.M.	5,478.00	273,900.00
	(c) In 1st floor	50	Cu.M.	5,590.00	279,500.00
	(d) In 2nd floor	50	Cu.M.	5,702.00	285,100.00
	(e) In 3rd floor	50	Cu.M.	5,814.00	290,700.00
	(f) In 4th floor	10	Cu.M.	5,926.00	59,260.00
10 P-31, I- 29 & P- 33, I- 42	125 mm. thick brick work with 1st class bricks in cement mortar (1:4)				
	(a) In ground floor.	100	Sq.M.	726.00	72,600.00
	(b) In 1st floor	140	Sq.M.	738.00	103,320.00
	(c) In 2nd floor	140	Sq.M.	750.00	105,000.00
	(d) In 3rd floor	200	Sq.M.	762.00	152,400.00

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English Bazar Municipality, Morang

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
11 P-40, 1 3	Artificial stone in floor, dado, staircase etc with cement concrete (1:2:4) with stone chips, laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (1:2) including smooth finishing and rounding off corners including raking out joints or roughening of concrete surface and application of cement slurry before flooring works using cement @ 1.75 kg/sq.m all complete including all materials and labour.				
	3 mm. thick topping (High polishing grinding on this item is not permitted with ordinary cement). Using grey cement. 20 mm. thick				
	(i) In Ground floor	175	Sq. M	249.00	43,575.00
	(ii) In 1st floor	170	Sq. M	252.74	42,965.80
	(iii) In 2nd floor	170	Sq. M	256.48	43,601.60
	(iii) In 3rd floor	170	Sq. M	260.22	44,237.40
12 P-76, 1 10	(a) M.S.or W.I. Ornamental grill of approved design joints continuously welded with M.S. W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs in ground floor.				
	(Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor)				
	(i) Grill weighing above 10 Kg./sq.mtr and up to 16 Kg./sq. mtr.				
	(i) Gr. Floor	8	Qntl	8,381.00	67,048.00
	(ii) 1st Floor	8	Qntl	8,464.81	67,718.48
	(iii) 2nd Floor	8	Qntl	8,548.62	68,388.96
	(iv) 3rd Floor	8	Qntl	8,632.43	69,059.44
13 P-77, 1 15	Collapsible gate with 40mm x 40mm x 6mm Tee as top and bottom guide rail, 20mm x 10mm x 2mm vertical channels 100mm apart in fully stretched position 20mm x 5mm M.S. flats as collapsible bracings properly rivetted and washered including 38mm steel rollers including locking arrangements, fitted and fixed in position with lugs set in cement concrete and including cutting necessary holes, chasing etc. in walls, floors etc. and making good damages complete.				
	(Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor)				
	(a) In ground floor.	15	Sq.m.	3,773.00	56,595.00
	(b) In 1st floor	15	Sq.m.	3,810.73	57,160.95
	(c) In 2nd floor	15	Sq.m.	3,848.46	57,726.90
	(d) In 3rd floor	15	Sq.m.	3,886.19	58,292.85
	(e) In 4th floor	5	Sq.m.	3,923.92	19,619.60

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English Bazar Municipality

[Signature]
01.08.16
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English Bazar Municipality, Mahara

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
14 P-81, 1 33	Supplying, fitting and fixing windows and ventilators with or without integrated grills conforming to IS 1038-1975 and manufactured from rolled steel sections conforming to IS 7452-1974 with non-friction projecting type, box type hinges, glazing clips, lugs locking bracket, handle plate etc, including hoisting in position, straightening if required, fixing lugs in cement concrete (1:2:4) with stone chips 20 mm down cutting holes and mending good damages to match with existing surface complete in all respect excluding glazing.				
	Flash butt welded windows and ventilators				
	(No shop priming will be allowed to facilitate inspection of workmanship)				
	Without integrated grills.				
	(b) Openable steel windows as per IS sizes with side hung shutters and horizontal glazing bars with/without fixed type ventilators.[The extra rate admissible for the openable portion only]				
	(a) In ground floor.	20	Sq. M.	1,896.00	37,920.00
	(b) In 1st floor	20	Sq. M.	1,918.75	38,375.00
	(c) In 2nd floor	20	Sq. M.	1,941.50	38,830.00
	(d) In 3rd floor	20	Sq. M.	1,964.25	39,285.00
	(c)(iv) Two point nose steel handle including fitting and fixing	160	Each	41.00	6,560.00
	(vi) Steel peg stay 300 mm long including fitting and fixing	160	Each	29.00	4,640.00
	(viii) MS integrated grill as per approved design integrated with steel window or ventilator, joints continuously welded with M.S. flat and brass				
	(a) In ground floor.	310	kg.	79.00	24,490.00
	(b) In 1st floor	310	kg.	79.95	24,784.50
	(c) In 2nd floor	310	kg.	80.90	25,079.00
	(d) In 3rd floor	310	kg.	81.85	25,373.50
15 P-85, 1 1	Wood work in door and window frame fitted and fixed in position complete including a protective coat of painting at the contact surface of the frame excluding cost of concrete, Iron Butt Hinges and M.S clamps. (The quantum should be corrected upto three decimals).				
	(d) Sal : Local.	1.070	Cu.M	83,652.00	89,507.64
16 P-90, 1 18	Supplying, fitting and fixing M.S. clamps for door and window frame made of flat bent bar, end bifurcated with necessary screws etc. by cement concrete(1:2:4) as per direction. (Cost of concrete will be paid separately)				
	(c) 40mm X 6mm, 125mm Length	100	Each	22.00	2,200.00
17 P-91, 1 20	Iron butt hinges of approved quality fitted and fixed with steel screws, with ISI mark.				
	(v) 75mm. X 60mm. X 3.15mm.	140	Each	54.00	7,560.00

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English Bazar Municipality, M.B.

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
18 P-93, I- 25	Iron socket bolt of approved quality fitted and fixed complete.				
	(c) 150mm long x 10mm dia bolt.	86	Each	71.00	6,106.00
19 P-93, I- 27	i) Iron hasp bolt of approved quality fitted and fixed complete (oxidised) with 16mm dia rod with centre bolt and round fitting.				
	(c) 300mm long.	43	Each	193.00	8,299.00
20 P-100, I-65(ii)	Anodised aluminium D-Type handle of approved quality manufactured from extruded erection conforming to I.S. specification (I.S. 230/72) filled and fixed a) With continuous plate base (Hexagonal/Rounded) ii) 100 mm grip x 10 mm dia rod	43	Each	79.00	3,397.00
21 P-119, I-101 & P- 129, I- 128	Supplying solid flush type doors of commercial quality, the timber frame consisting of top and bottom rails and side styles of well seasoned timber 65mm wide each and the entire frame fitted with 37.5mm wide battens places both ways in order to make the door of solid core and internal lipping with Garjan or similar wood veneers using phenol formaldehyde as glue etc. complete, including fitting, fixing shutters in position but excluding the cost of hinges and other fittings in ground floor.				
	(b) 32 mm thick shutters (single leaf)				
	(a) In ground floor.	9.5	Sq. M.	2,785.00	26,457.50
	(b) In 1st floor	9.5	Sq. M.	2,800.00	26,600.00
	(c) In 2nd floor	9.5	Sq. M.	2,815.00	26,742.50
	(d) In 3rd floor	9.5	Sq. M.	2,830.00	26,885.00
22 P-132, I-144	Supplying, fitting and fixing fibre reinforced polymer (FRP) Composite door frame as per approved section with glass fibre reinforced plastic moulded skins and a special sandwich core, so as to impart monolithic composite structure as per approved technology of Department of Science and Technology (DST) to satisfy IS: 4020 door testing performance criteria.				
	(ii) 66mm x 90mm	140	Mtr.	586.00	82,040.00


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Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
23 P-133, I-145 & P- 129, I- 128	Supplying, Fitting & Fixing 30 mm thick Factory made solid Panel PVC Door Shutter consisting of outer frame made out of M.S. tubes of 19 gauge thickness and size 19 mmx19 mm for styles, top and bottom rails, M.S. frame shall have cost of steel primers of approved make and manufacture, M.S. frame covered with 5 mm th. heat moulded PVC "C" channel of size 30 mm th, 70 mm width out of which 50 mm shall be flat and 20 mm shall be tapered in 45 degree angle on either sides forming styles; and 5 mm th. 95 mm wide PVC sheet out of which 75 mm shall be flat and 20 mm tapered in 45 degree on the inner side to form top & bottom rail and 115 mm wide PVC sheet out of which 75mm shall be flat and 20 mm shall be tapered on both sides to form lock rail. Top, bottom and lock rails shall be provided either side of the panel with 10 mm (5 mmx2) th., 20 mm wide cross PVC sheet as gap insert for top rail and bottom rail. Paneling of 5 mm th. both side PVC sheet to be fitted in the M.S. frame welded/sealed to the styles & rails with 7 mm (5 mm+2 mm) th.x15 mm wide PVC sheet beading on inner side and joined together with solvent cement adhesive. An additional 5 mm th. PVC strip of 20 mm which is to be stuck on the interior side of the "C" channel using PVC solvent adhesive etc. complete excluding all necessary hardwares as per direction of Engineer-in-Charge.				
	(a) In ground floor.	11.5	Sq.m	2,277.00	26,185.50
	(b) In 1st floor	11.5	Sq.m	2,292.00	26,358.00
	(c) In 2nd floor	11.5	Sq.m	2,307.00	26,530.50
	(d) In 3rd floor	11.5	Sq.m	2,322.00	26,703.00
24 P-151, I-2 & P-152, I-5	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary .[Excluding cost of chipping over concrete surface] A) In Ground floor				

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Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	173.00	103,800.00
	(c) 15 mm thick plaster	200	Sq.M	150.00	30,000.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	136.00	25,704.00
	B) In 1st floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	177.00	106,200.00
	(c) 15 mm thick plaster	162	Sq.M	154.00	24,948.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	140.00	26,460.00
	C) In 2nd floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	181.00	108,600.00
	(c) 15 mm thick plaster	162	Sq.M	158.00	25,596.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	144.00	27,216.00
	C) In 3rd floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	185.00	111,000.00
	(c) 15 mm thick plaster	162	Sq.M	162.00	26,244.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	148.00	27,972.00
	C) In 4th floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	50	Sq.M	189.00	9,450.00
	(c) 15 mm thick plaster	140	Sq.M	166.00	23,240.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	25	Sq.M	152.00	3,800.00
25 P-152, I-8	Neat cement punning about 1.5 mm. thick in wall, dado, window, sills, floor, drain etc. NOTE : Cement 0.152 cu.m. per 100 sq.m.	120	Sq.M	39.00	4,680.00
26 P-155, I-3	White washing including cleaning and smoothening surface thoroughly.				
	All floors :				
	(c) Three coats (on new works only).	740	%Sq.M	2,081.00	15,399.40

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Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
27 P-155, I-5	Colour washing with any shade with Stainers, as required including cleaning and smoothening surface thoroughly :				
	(i) Internal surface (All floors)				
	(b) Two coats (on new works only).				
	(i) Other than yellow, pink.	2420	%Sq.M	2,139.00	51,763.80
28 P-158, I-16 & P-159, I-20	Applying decorative cement based paint of approved quality after preparing the surface including scraping the same thoroughly (plastered or concrete surface) as per manufacturer's specification. (iii) Two coats.				
	(a) In ground floor.	200	Sq.M	53.00	10,600.00
	(b) In 1st floor	162	Sq.M	53.72	8,702.64
	(c) In 2nd floor	162	Sq.M	54.44	8,819.28
	(d) In 3rd floor	162	Sq.M	55.16	8,935.92
	(e) In 4th floor	100	Sq.M	55.88	5,588.00
29 P-162, I-7	(A) Priming one coat on timber surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	328	Sq.M	41.00	13,448.00
	(B) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	270	Sq.M	31.00	8,370.00
30 P-162, I-8	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary :				
	(a) On timber or plastered surface :				
	With super gloss (hi-gloss) -				
	(iv) Two coats (with any shade except white)	328	Sq.M	89.00	29,192.00
	On Steel /metal surface				
	With other than hi-gloss of approved quality-				
	(iv) Two coats (with any shade except white)	270	Sq.M	77.00	20,790.00
31 P-166, I-1	Supplying best Indian sheet glass panes set in putty and fitted and fixed with nails and putty complete. (In all floors for internal wall & upto 6 m height for external wall)				
	(ii) 4 mm thick	80	Sq.M	615.00	49,200.00

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Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
32 P-173, I-21	Supplying, fitting & fixing UPVC pipes A- Type and fittings conforming to IS:13592-1992 with all necessary clamps nails, including making holes in walls, floor etc. cutting trenches in any soil through masonry concrete structures etc if necessary and mending good damages including joining with jointing materials (Spun Yarn, Valamoid/Bitumen/M-Seal etc) complete.				
	A) UPVC Pipes:				
	(i) 110 mm. Dia.	101	Metre	291.00	29,391.00
	B) UPVC fitting : 110 mm dia				
	(i) Plain Tee	6	Each	200.00	1,200.00
	(ii) Bend 87.5 degree	6	Each	162.00	972.00
	(iii) Shoe	6	Each	128.00	768.00
33 P-307 I- 17.01	Mobilisation Charges of all tools & Plants along with accessories, material, labour, supervision etc. at site of work required in connection with boring and testing work, including setting up boring rigs and shifting to different Bore-hole points etc. and also including withdrawal of same from the site after completion of work, complete as per direction of Engineer-in-Charge. a) Preliminary Investigation.	1	Item	8000.00	8,000.00
34 P-307 I- 17.02	Carriage of all Disturbed & Undisturbed Samples from site of work to the Divisional office or elsewhere including loading and unloading as per direction of Engineer-in-Charge. Detailed Investigation.	2	Item	1600.00	3,200.00
34 P-307 I- 17.03	Labour for boring by sinking and finally withdrawing 50mm to 100mm dia. (internal) pipe by a standard method to any depth below ground level / bed level in all types of soil like clay, silt, sand, stiff clay, mixed soils etc. except rocks, including collection of disturbed soil samples and including preparation and submission of bore-log as per standard proforma and also including hire charges of tool and plants complete as per direction of Engineer-in-Charge. Depth 0m to 30 m	30	Mtr	150.00	4,500.00
Civil work Total =					8,507,261.91
Add for Sanitary & Plumbing 10%					850,726.19
Add for Electrification with fittings 10%					850,726.19
Total =					10,208,714.00

Rupees One Crore Two Lakh Eight Thousand Seven Hundred Fourteen Only

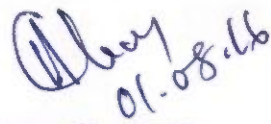
01.08.16
Sd/- Asst. Engineer
English Bazar Municipality

01.08.16
Chairman
English Bazar Municipality, Malda

**Cost Estimate for Furniture & Utensils Requirement of Shelter for Urban
Homeless : 4 storied for 50 person**

Sl.	Item	Quantity	Unit	Rate (LS) Rs.	Amount Rs.
1	Steel Cot (Single)	50	Nos	5000.00	250000.00
2	Bed side small steel cabinet	50	Nos	2000.00	100000.00
3	Wooden Dinning Table (Four seater) made Sishu or similar wood	0	Nos	5600.00	0.00
4	Wooden Dinning Chair made Sishu or similar wood	0	Nos	2500.00	0.00
5	Cup Board Door cover with locking arrangements made of Sishu or similar wood	25	Nos	7500.00	187500.00
6	Mattress, Pillow, Bed cover, Rag, Mosquito net etc.	50	Set	2500.00	125000.00
7	Arrangement of cooking gas connection including special type oven	2	Nos	10000.00	20000.00
8	Water Purifier	2	Nos	10000.00	20000.00
9	Almirah	4	Nos	15000.00	60000.00
10	Office Table	2	Nos	4000.00	8000.00
11	Kitchen Cabinet			L.S.	50000.00
12	Utensils for cooking & food			L.S.	50000.00
				Total	870500.00

Rupees Eight Lakh Seventy Thousand Five Hundred Only


01.08.16
Asst. Engineer
English Bazar Municipality


01.08.16
Chairman
English Bazar Municipality, Muz

RATE ANALYSIS OF CEMENT CONCRETE ITEMS

Railway Yards Maldah Town

Type of Concrete Ordinary Cement concrete (mix 1:1.5:3)

Zone All district except hill area of Darjeeling

District Malda

Work Site : English Bazar

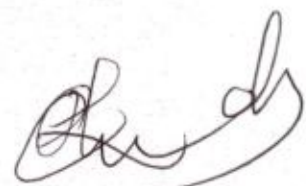
Distance from Maldah Town Rly yard to English Bazar work site = 10.00 KM

Say, 10.00 KM

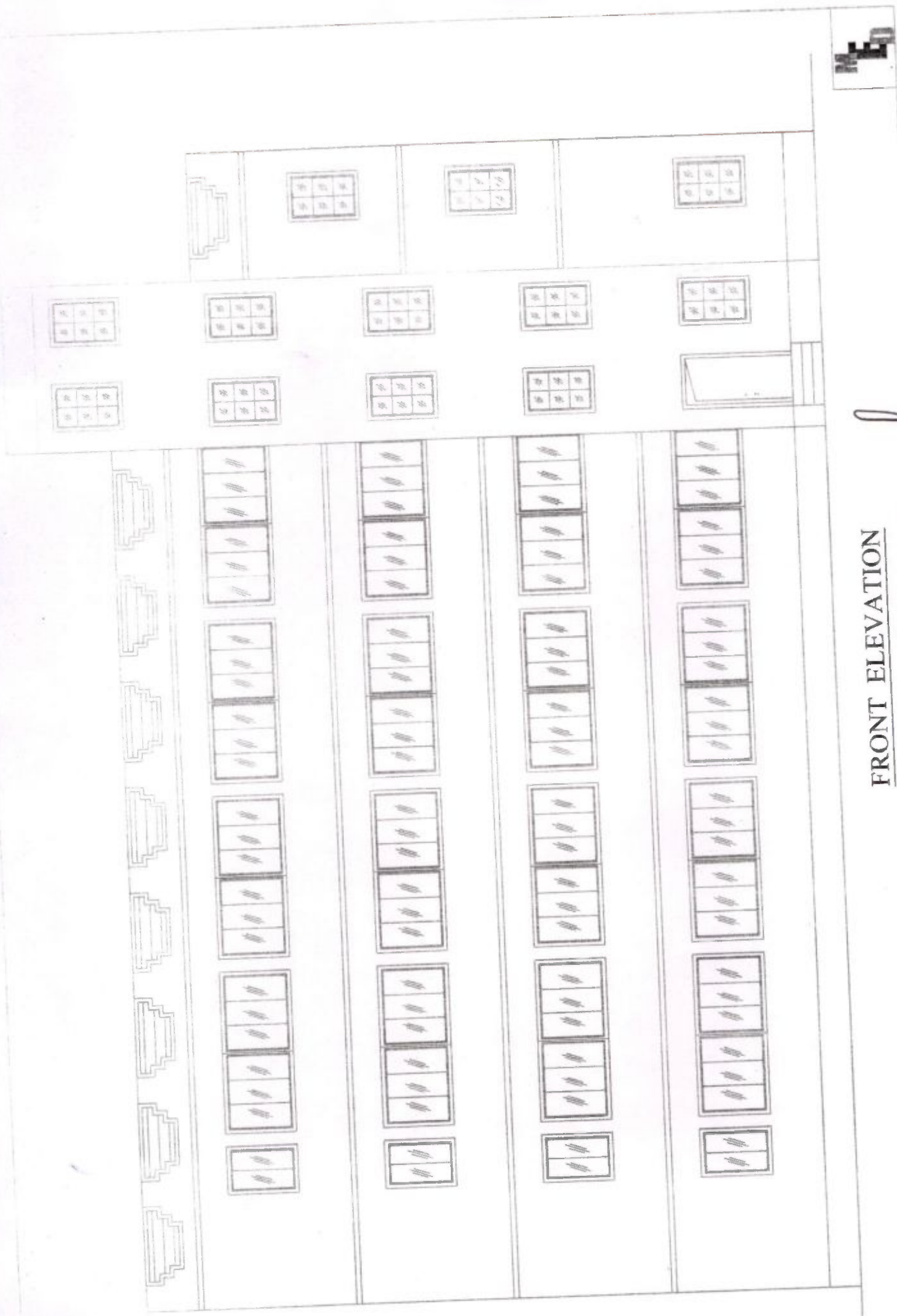
SI No.	Description	Volume	Rate	Amount
		cum.		
1	7(a) Ordinary Cement concrete (mix 1:1.5:3) Pakur Variety			5140.00
2	Rates of Pakur variety stone aggregates at Maldah Town Railway yards [Table : T-1, p-1]			
	20 mm Nominal Size	0.573	1065.00	610.25
	10 mm Nominal Size	0.287	898.00	257.73
3	Road carriage from Maldah Town RLY yeard to work site = 10 KM			
	Carriage upto 5 Km. = Rs. 124.00			
	From 5 to 10 Km. @ 10.90Km. = Rs. 54.50			
	Total Carriage Cost Rs. 178.50	0.86	178.50	153.51
4	Loading & Unloading [TABLE : T-3]	0.86	58.00	49.88
	Total Cost at Site per Cum.			6211.37



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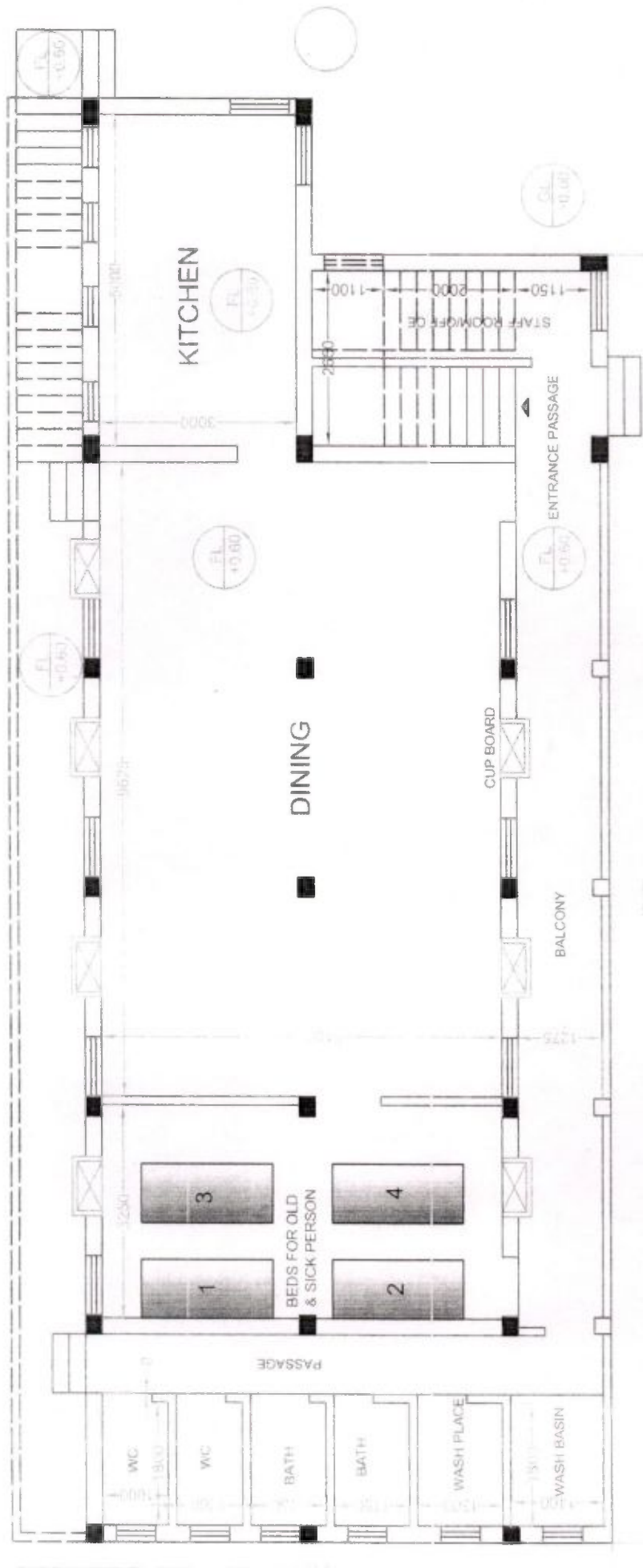


FRONT ELEVATION

Dr. J. S. S. S.
20

Sub-Asst. Engineer
English Bazar Municipality, Mela

[Signature]
Chairman
English Bazar Municipality, Mela



AREA STATEMENT		
COVERED AREA	154.16 SOM OR 1982 SFT	
PERIMETRY	19.82 SOM OR 213 SFT	
FLOOR AREA		

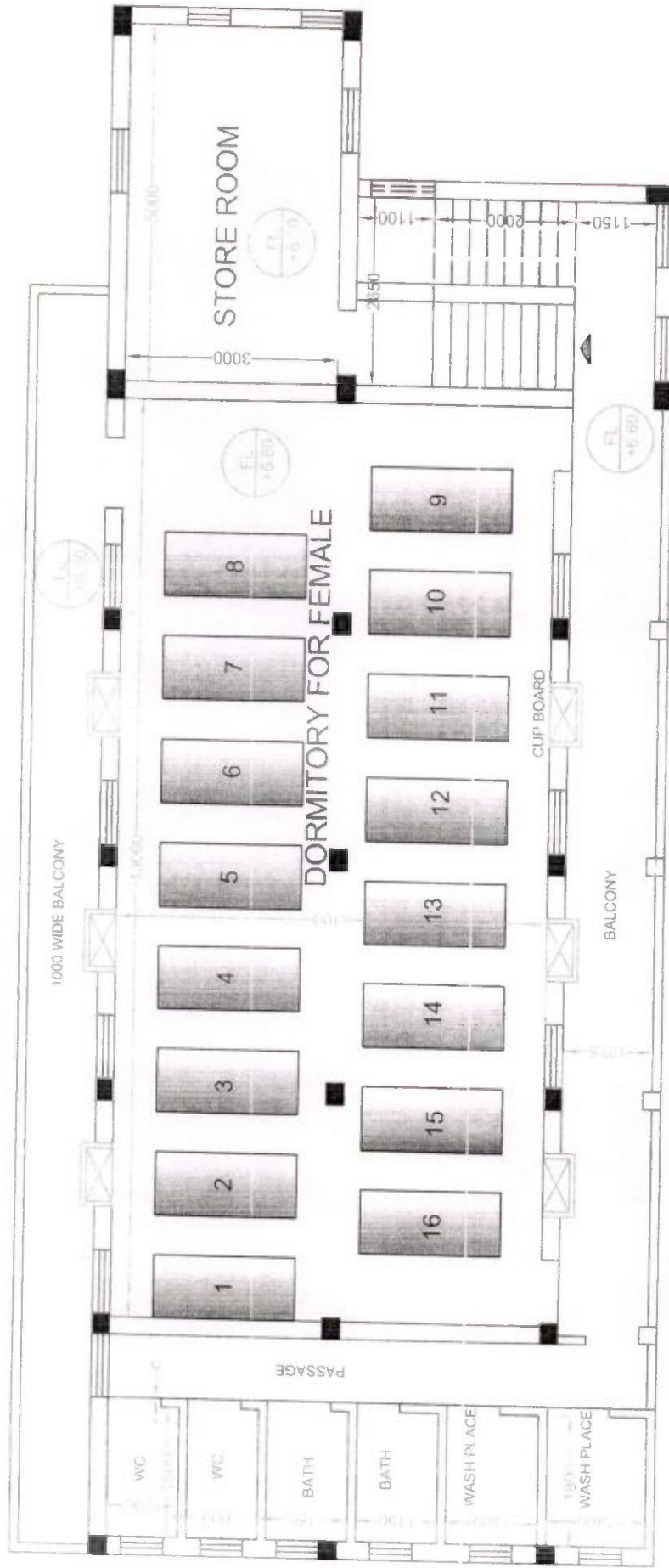
GROUND FLOOR PLAN FOR FOUR STORIED NIGHT SHELTER FOR 50 PERSON

Dr. S. S. 16.21

Chairman
English River Municipality, Nepal

Super-Arch. Engineer
English River Municipality

NEED

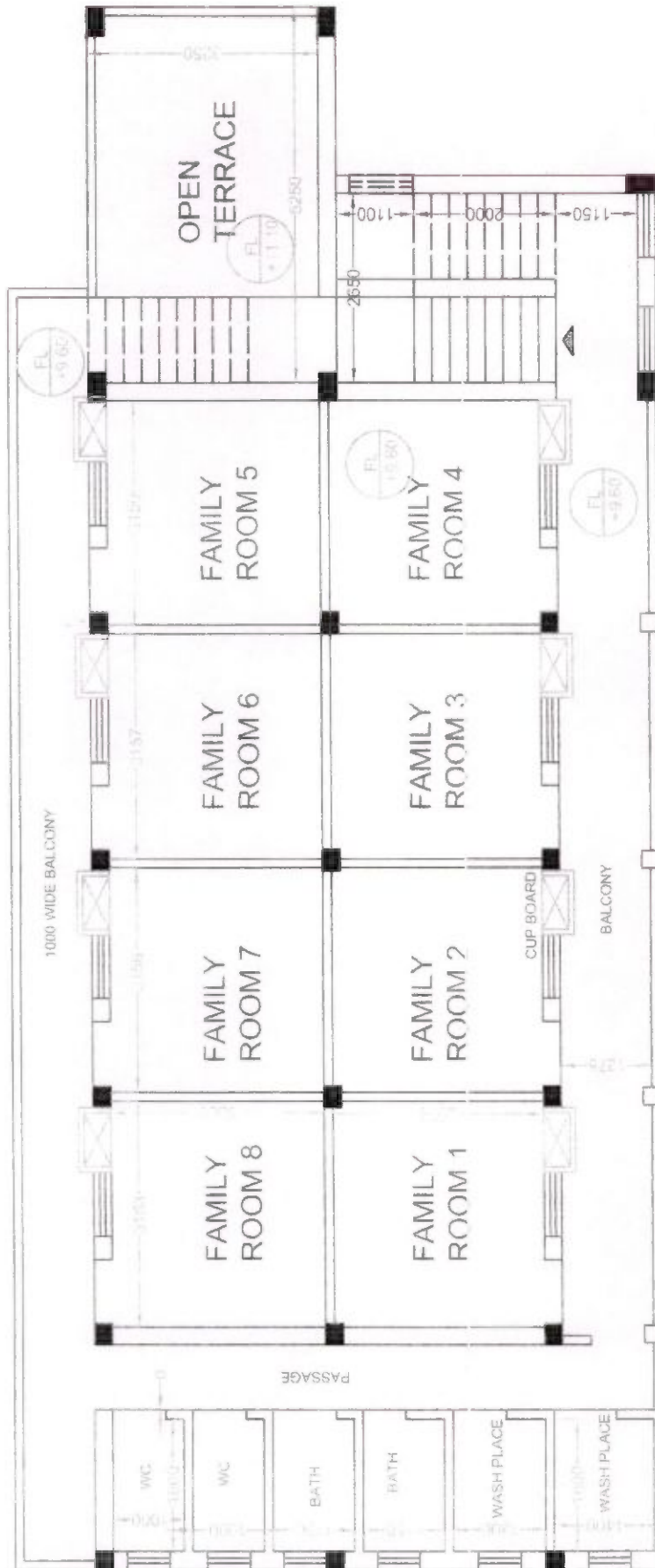


SECOND FLOOR PLAN FOR FOUR STORIED NIGHT
SHELTER FOR 50 PERSON

AREA STATEMENT	
DORMITORY	49.70 SQ.M (OR 504 SFT)
FLOOR AREA	

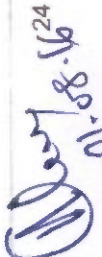
Dr. S. S. S. S.
Sub-Asstt. Engineer
English Bazar Municipality

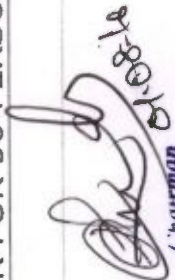
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English Bazar Municipality, Mahla



THIRD FLOOR PLAN FOR FOUR STORIED NIGHT SHELTER FOR 50 PERSON

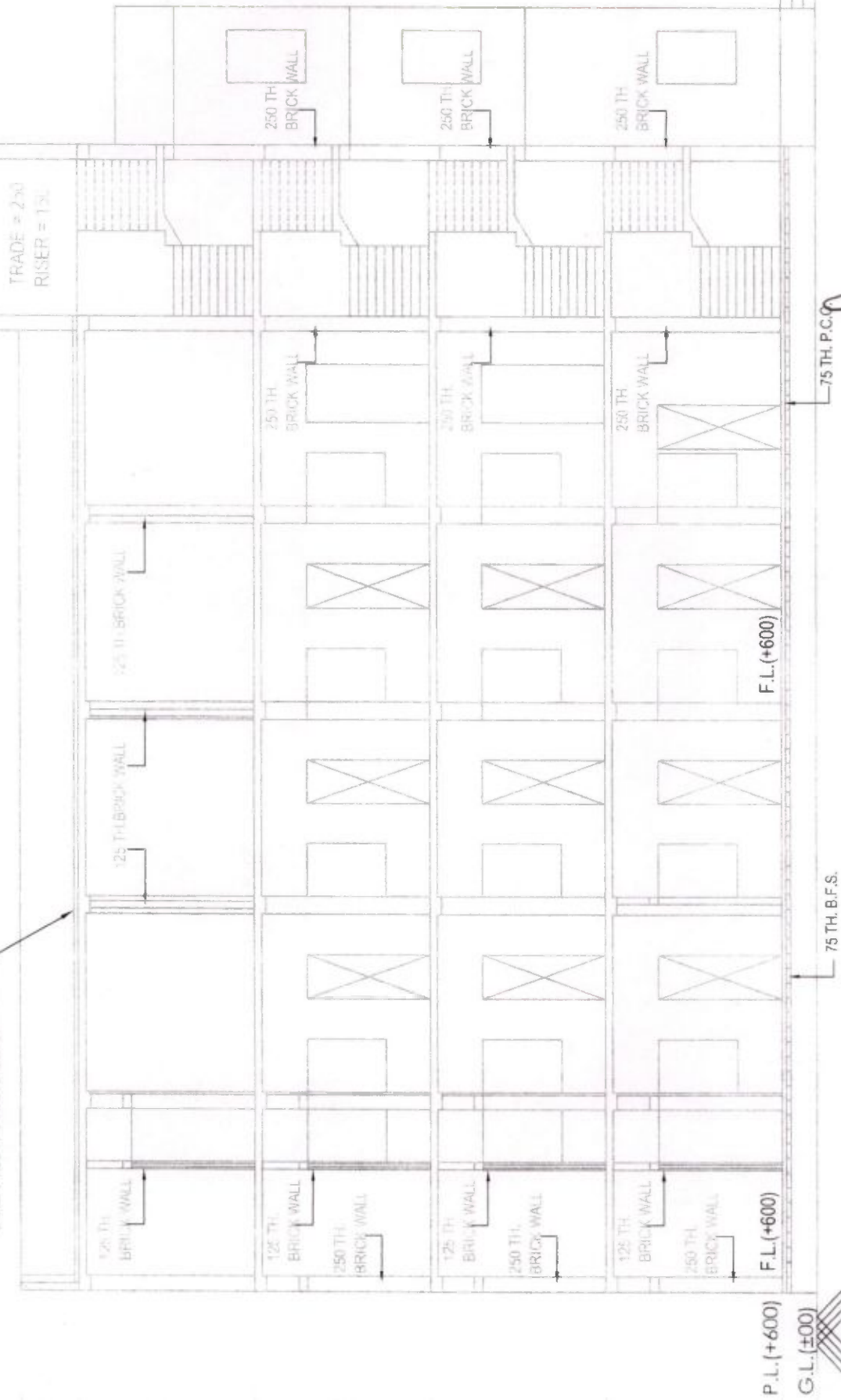
AREA STATEMENT	
TERMINITY FLOOR AREA	7115.50 M ² OR 7612 SFT

 01.08.24
Eng. Anurag K. Engineer
English Bazar Municipality, Matha

 01.08.24
Chairman
English Bazar Municipality, Matha



75 TH. LIME TERRACING
OVER 125TH. R.C.C SLAB



SECTION AT A-A

25.08.16

25.08.16

Eng. Anas. Eng. Anas.
English Bazar Municipality

Chairman
English Bazar Municipality, Malda

O & M PLAN for each shelter

The mode of operation and maintenance work will be maintained by the Englishbazar Municipality.

O & M cost per Year :

Sl.	Item	Quantity	Unit	Rate Rs.	Amount Rs.
1	Annual Maintenance cost of Shelter				
i)	Electricity charges	12	Months	5000.00	60000.00
ii)	Maintenance of Plumbing & Electrical work	12	Months	500.00	6000.00
2	Annual Servicing Cost				
i)	Sweeping charges	12	Months	3000.00	36000.00
ii)	Replenishment of bedding	10%	of capital cost		12500.00
iii)	Replenishment of Kitchen equipment	10%	of capital cost		5000.00
3	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (50x365x10%)	1825	Days	100	182500.00
4	Staff Salary				
i)	Manager (full time)	12	Months	10000.00	120000.00
	Caregivers: 3 nos for 3 shifts of 8 hrs (including at least one female)	36	Months	5000.00	180000.00
				Total	602000.00
Rupees Six Lakh Two Thousand Only					

There is a provision of Rs. 6.00 Lakh per annum for the shelter towards the expenditure of annual O&M for 5 years, the expenditure beyond 6.00 lakh will be arranged by the ULB.


 01.08.16
Sub-Asstt. Engineer
English Bazar Municipality


 01.08.16
Chairman
English Bazar Municipality, Malda.

USER FEES :

User fees will be levied with the objective of improving participation of the residents in operations of the shelter and will be modestly priced. The fund so collected will be utilized for maintenance of the facilities. The following will determine the norms and application of user fees by any implementing authority:

a) Nominal charges proposed to be collected depending on the income levels of the urban homeless at rates ranging from 1/10 to 1/20 of their income. For those with no payment capacities, total exemption will be granted.

b) Meals provided at the shelter will be fully subsidized for old, infirm, disabled women and men and all children. For other shelter residents, meals may be provided at subsidized costs.

c) All residents will be encouraged to offer voluntary services for maintenance of shelter homes including mess facilities, cleanliness, etc. on rotation basis (e.g. half day service per person /week). These norms are to be evolved by the shelter manager together with the shelter management committee.

MONITORING AND EVALUATION

Under NULM, an Executive Committee under the chairpersonship of the Municipal Commissioner will be constituted to manage the affairs of NULM. This EC at the city level will be responsible for review and supervision of the working of shelters with the participation of community representatives, civil society organizations, line departments and elected representatives, etc.

O & M AFTER FIVE YEARS:

Efforts will be taken for upliftment of economic condition of the shelter habitants by development of livelihood and vocational skills. Linkage with different employment generation scheme will be made in priority basis by the Executive Committee with the help of ULB. And it is expected that they will be able to contribute towards O & M costs substantially and for old/ infirm inmates ULB will take up the responsibility.

PUBLICITY OF INFORMATION

In order to ensure that the information about availability of shelters for urban homeless reaches the ultimate beneficiaries, i.e. the targeted population, adequate publicity measures will be taken by the Englishbazar Municipality on regular basis.


Sub-Asst. Engineer
English Bazar Municipality


Chairman
English Bazar Municipality, Malda

FUND FLOW PATTERN

Rupees in lakhs

Rupees in lakhs												
SL. NO	DPR COST	IMPLEMENTATION YEAR	O & M YEAR						TOTAL			
			1st Year			2nd Year				3rd Year		
			GOI	GOWB	Total	GOI	GO WB	Total		GOI	GO WB	Total
1	146.26		69.70	46.46	116.16	3.61	2.41	6.02	3.61	2.41	6.02	
O & M YEAR												
4th Year			5th Year			6th Year			146.26			
GOI	GO WB	Total	GOI	GO WB	Total	GOI	GO WB	Total				
3.61	2.41	6.02	3.61	2.41	6.02	3.61	2.41	6.02				

Wavy
Sub-Asst. Engineer
English Bazar Municipality, Malda

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Chairman
English Bazar Municipality, Malda

Implementation Schedule													
Sl. No.	Activity	Months											
		1	2	3	4	5	6	7	8	9	10	11	12
1	Invitation & Finalization of Tenders												
2	Building												
2.1	Upto Plinth Level												
2.2	Upto Ground floor Roof												
2.3	Upto First floor Roof												
2.4	Upto Second floor Roof												
2.5	Upto Third floor Roof												
2.6	Star Room Roof etc.												
2.7	Plastering, flooring, Door Window etc.												
2.8	Sanitary & Plumbing works												
2.9	Internal Electrification												
2.10	Service Connections												
2.11	Colour wash & Finishing												
3	Procurement of Furniture and Utensils												
4	Establishment of Fire Fighting arrangement												
5	Inauguration												

01.08.16
Asst. Engineer
English Bazar Municipality

01.08.16
Chairman
English Bazar Municipality, Malda



OFFICE OF THE MUNICIPAL COUNCILLORS

ENGLISHBAZAR MUNICIPALITY, MALDA.

Netaji Subhas Road, Malda. Pin-732101

il : englishbazarmunicipality@gmail.com ■ website : www.englishbazarmunicipality.com ■ Office : (EPABX) : 03512-252029 ■ Fax : 03512-253329

Semo No. 3357 | 11/10/16/17

Date. 27.02.2016

Extract copy of BOC Resolution No-09 dated 23.02.2016

Hon'ble Chairman Informed all the members of Board of Councillors present in the meeting (No-09 dated on 23.02.2016) that the Land (Dag No- 1004, Khatian No-560/1 Mouza – Mukdampur, J.L No-68 at R.K Misson road under ward no-08 of Englishbazar Municipality is owned by the municipality. Therefore the Board of Councillors is pleased to construct a shelter for urban homeless under National Urban Livelihood Mission (NULM) at the afforested address as per letter issued by the State Urban Development Agency (SUDA) vide memo no SUDA-23/2014/1548 dated on 06.09.2014-

All councilors after going through relevant papers and documents unanimously approved the proposals for running the project and also approved for construction of a Shelter for Urban Homeless.

Chairman
Englishbazar Municipality, Malda

Sd/- Asst. Engineer
English Bazar Municipality

Chairman
English Bazar Municipality, Malda

**GOVT. OF WEST BENGAL
OFFICE OF THE EXECUTIVE ENGINEER
MALDA DIVISION
MUNICIPAL ENGINEERING DIRECTORATE
DEPARTMENT OF MUNICIPAL AFFAIRS**

"Sevaniketan" (2nd Floor), Atul Market, Malda - 732101. Phone/Fax: (03512) 252104. E-Mail: med.malda@yahoo.in

Memo No. : MED / MLD / 332 / S-161 / 15

Dated: - 10.08.2016

From: Executive Engineer,
M. E. Directorate,
Malda Division.

✓ To: The Chief Engineer,
Municipal Engineering Directorate,
Department of Municipal Affairs,
Bikash Bhawan (South Block),
Salt Lake City, Kolkata - 700091.

Sub: - Setting up "Shelter for Urban homeless" in English Bazar Municipality.

Ref. No.- i) ME / 23/1(25) / IM - 54 / 2014, Dated: 06.04.2016 &

ii) 1300/IV - 2/16-17 Dt. 01.08.2016 of the Chairman, English Bazar Municipality.

Sir,

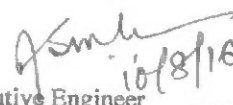
With reference to the subject cited above, it is to inform you that the land for proposed scheme where the "Shelter for Urban Homeless" to be constructed is verified from this end. It is observed that the proposed land is about 3.60 mtr. below from road level and the said land is suitable for placing the Model layout plan as given from your end which is found free from the encroachment.

However, due to this reason, the Chairman, English Bazar Municipality is agreed on 21.04.2016 meeting to bear the additional amount beyond the DPR cost, if any.

It is for your kind perusal and necessary action please.

Encl:- Xerox copy of SE's letter.

Yours faithfully,


Executive Engineer
M.E. Dte. Malda Division
**EXECUTIVE ENGINEER
MALDA DIVISION
M.E. DIRECTORATE
GOVT. OF WEST BENGAL**
Dated: - 10.08.2016

Memo No. : MED / MLD / / S-161 / 15

Copy forwarded for information to-

1. The Chairman, English Bazar Municipality.
2. The Superintending Engineer, Central Circle, M.E. Directorate, Malda.

Executive Engineer
M.E. Dte., Malda Division

জিলা কুমিল্লা মোলা ১১৩২১১১১ কোঃ এলিঃ নং ১৮

খতিয়ান নং

খানা ২৩ ১০৫ ১১১১

ভৌজি নং

উপরিস্থ স্বত্বের			অত্র স্বত্বের দেয়			মন্তব্য	ধারামতে কোন তারিখ হই	
খতিয়ান নম্বর (মায়বাটা)	বিবরণ ও দখলকার (সাক্ষিগু)	পূরস্কার অংশ	খাজানা	সেস			খাজানা	সেস
	পশ্চিমবঙ্গ পক্ষে কালেক্টর			পথ ও গুরু	মিকা		পথ ও গুরু	

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অত্র স্বত্বের বিবরণ ও দখলকার	অংশ	অত্র স্বত্বের বিবরণ ও দখলকার	অংশ	অত্র স্বত্বের শ্রেণী বিশেষ নিয়ম ও
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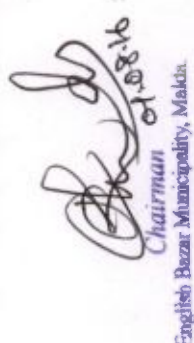
Urban Houseless Population Survey Report of Englishbazar Municipality, Malda, 2014

Sl	Name of the ULB	Ward no.	Name of street / location	Nearest landmark	Full name of respondent	Father/ Husband's name in full	Whether willing to avail Govt. arranged shelter?	Present living location	Whether living in static location	Photo No.	Full Name	Relation with respondent	Age as on 31/05/14	Sex	Physically challenged	Mentally challenged	Formal education	Occupation	Monthly income (Rs.)	Photo
1	ENGLISH BAZAR MUNICIPALITY	05	MALDA DISTRICT HOSPITAL	DISTRICT HOSPITAL	MANTU MANDAL	N.A	Y	MALDA DISTRICT HOSPITAL	Y	C 1-1	MANTU MANDAL	SELF	25	M	Y	Y	NO	BEGGING	N.A	
2	ENGLISH BAZAR MUNICIPALITY	24	N.H.-34	SAMRAT HOTEL	SAFUDDIN SK	LT MD. KALIMUDDIN SK	Y	N.H.-34	N	C 1-2	SAFUDDIN SK	SELF	28	M	N	N	NO	COOL	3000/-	
3	ENGLISH BAZAR MUNICIPALITY	24	N.H.-34	SAMRAT HOTEL	SAFURA BIBI	LT MD. SAFI SK	Y	N.H.-34	N	C 1-3	SAFURA BIBI	SELF	25	F	N	Y	N.A	BEGGING	N.A	
4	ENGLISH BAZAR MUNICIPALITY	24	N.H.-34	BICHITRA CINEMA	P. BALAJI	P. RAMBABU	Y	N.H.-34	Y	C 1-4	P. BALAJI	SELF	31	M	N	N	X	COOL	7000/-	
5	ENGLISH BAZAR MUNICIPALITY	17	N.H.-34	BICHITRA CINEMA	P. PRASAD	SACHI NARAYAN	Y	N.H.-34	Y	C 1-5	P. PRASAD	SELF	24	M	N	N	X	COOL	7000/-	
6	ENGLISH BAZAR MUNICIPALITY	17	N.H.-34	N.S. MARKET	ABDUL MAJID	ABDUL HAMID	Y	N.H.-34	Y	C 1-6	ABDUL MAJID	SELF	30	M	N	N	NO	BEGGING	3000/-	
7	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARKET	N.S. MARKET	HABU SK	MUSABAR	Y	N.S. MARKET	Y	C 1-7	HABU SK	SELF	40	M	N	N	V	COOL	4000/-	
8	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARKET	N.S. MARKET	SK TANU	MD MASUD	Y	N.S. MARKET	N	C 1-8	SK TANU	SELF	30	M	N	N	NO	COOL	5000/-	










Urban Houseless Population Survey Report of Englishbazar Municipality, Malda, 2014

9	9	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARKET	N.S. MARKET	SK. KURBAN	SK. MURSHED	Y	N.A.	N	C 1-9	SK. KURBAN	SELF	26	M	N	N	NO	COUL	4000/-	
10	10	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARKET	N.A.	SUDHIR MAHALDER	LT. PANCHAN MAHALDER	Y	N.S. MARKET	N	C 1-10	SUDHIR MAHALDER	SELF	40	M	N	N	NO	COUL	5000/-	
11	11	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARKET	N.S. MARKET	JANARDHAN MAHALDER	MD. S.K. MAHALDER	Y	N.S. MARKET	Y	C 1-11	JANARDHAN MAHALDER	SELF	45	M	N	N	NO	COUL	5000/-	
12	12	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARKET	N.S. MARKET	JANARDHAN MAHALDER	MD. S.K. MAHALDER	Y	N.S. MARKET	Y	C 1-12	RAJIT MAHALDER	SON	10	M	N	N	NO	-	-	
13	13	ENGLISH BAZAR MUNICIPALITY	17	FISH MARKET	FISH MARKET	HAMID MAHALDER	NARAYAN MAHALDER	Y	N.S. MARKET	Y	C 1-13	HAMID MAHALDER	SELF	26	M	N	N	VI	COUL	5000/-	
14	14	ENGLISH BAZAR MUNICIPALITY	17	FISH MARKET	FISH MARKET	RAJEN MAHALDER	LT. SATAYAN MAHALDER	Y	N.S. MARKET	Y	C 1-14	RAJEN MAHALDER	SELF	50	M	N	N	NO	COUL	5000/-	
15	15	ENGLISH BAZAR MUNICIPALITY	17	FISH MARKET	FISH MARKET	RAJIT MAHALDER	RAM NATH MAHALDER	Y	N.S. MARKET	Y	C 1-15	RAJIT MAHALDER	SELF	40	M	N	N	VIII	COUL	6000/-	
16	16	ENGLISH BAZAR MUNICIPALITY	17	FISH MARKET	FISH MARKET	SANKAR MAHALDER	MANTU MAHALDER	Y	N.S. MARKET	Y	C 1-16	SANKAR MAHALDER	SELF	20	M	N	N	VIII	COUL	3500/-	
17	17	ENGLISH BAZAR MUNICIPALITY	17	FISH MARKET	FISH MARKET	HASIRUDDIN MAHALDER	RAJESH SK	Y	N.S. MARKET	Y	C 1-17	HASIRUDDIN MAHALDER	SELF	20	M	N	N	III	COUL	3000/-	

 21.08.16

 21.08.16
Chairman
English Bazar Municipality, Malda

Urban Houseless Population Survey Report of Englishbazar Municipality, Malda, 2014

18	17	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARK ET	BICHITRA CINEMA	YASIN SK	NURUL SK	Y	N.S. MARKET	N	C 1-18	YASIN SK	SELF	20	M	N	N	NO	COOL	3500/-	
19	18	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARK MARKET	FISH MARKET	SK. SAJJAD	SK. FAULU	Y	N.S. MARKET	N	C 1-19	SK. SAJJAD	SELF	17	M	N	N	NO	NO	3500/-	
20	19	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARK ET	FISH MARKET	SK. BISHU	SK. ISLAM	Y	N.S. MARKET	N	C 1-20	SK. BISHU	SELF	17	M	N	N	NO	COOL	3500/-	
21	20	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARK ET	FISH MARKET	SK. SAMIRUL	SK. BASIR	Y	N.S. MARKET	N	C 1-21	SK. SAMIRUL	SELF	17	M	N	N	IX	COOL	3500/-	
22	21	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARK MARKET	BICHITRA CINEMA	SK. ABDUL MURSHED	SK.	Y	N.S. MARKET	N	C 1-22	SK. ABDUL	SELF	18	M	N	N	IX	COOL	3500/-	
23	22	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARK MARKET	FISH MARKET	MURMUD DIN	IDU SK.	Y	N.S. MARKET	N	C 1-23	MURMUD IN	SELF	15	M	N	N	NO	COOL	3000/-	
24	23	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARK MARKET	FISH MARKET	SK. SAFIJUL	SK. ISLAM	Y	N.A	N	C 1-24	SK. SAFIJUL	SELF	20	M	N	N	III	COOL	3000/-	
25	24	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARK MARKET	BICHITRA CINEMA	SK. ENAJUL RAHAMAN	SK.	Y	N.S. MARKET	N	C 1-25	SK. ENAJUL	SELF	21	M	N	N	V	COOL	4000/-	
26	25	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARK MARKET	BICHITRA CINEMA	SUMITRA DEVI	W/O. BIDHESWA RI SAHANI	Y	N.S. MARKET	N	C 1-26	SUMITRA DEVI	SELF	35	F	N	N	NO	BUSINESS	3000/-	

Stamp and signature of Executive Officer of ULB




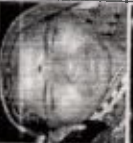





[Signature]
01.08.16
English Bazar Municipality

Stamp and signature of AE/SAE of ULB

[Signature]
01.08.16
Chairman
English Bazar Municipality, Malda

Stamp and signature of the Chairman of ULB

Urban Houseless Population Survey Report of Englishbazar Municipality, Malda, 2014

27	25	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARKET	BICHITRA CINEMA	SUMITRA DEVI	W/O- BIDHESWA RI SAHANI	Y	N.S. MARKET	N	C 1-27	NIRAJ SAHANI	SON	10	M	N	N	N	NO	N.A	NIL	
28	26	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARKET	BICHITRA CINEMA	RADHIKA DEVI	W/O- JUHAR MUKHIA	Y	N.S. MARKET	N	C 1-28	RADHIKA DEVI	SELF	40	F	N	N	N	NO	BUSINESS	5500/-	
29	27	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARKET	BICHITRA CINEMA	RUMPA DEVI	W/O- FAGU MUKHIA	Y	N.S. MARKET	N	C 1-29	RUMPA DEVI	SELF	35	F	N	N	N	NO	BUSINESS	5500/-	
30	28	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARKET	BICHITRA CINEMA	GURIA DEVI	SANJON SAHANI	Y	N.S. MARKET	N	C 1-30	GURIA DEVI	SELF	30	F	N	N	N	NO	BUSINESS	10000/-	
31	29	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARKET	BICHITRA CINEMA	SURIYA DEVI	W/O- KULESH MUKHIA	Y	N.S. MARKET	N	C 1-31	SURIYA DEVI	SELF	28	F	N	N	N	NO	BUSINESS	N.A	
32	30	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARKET	BICHITRA CINEMA	SITA DEVI	W/O- BABLU MUKHIA	Y	N.S. MARKET	N	C 1-32	SITA DEVI	SELF	30	F	N	N	N	NO	BUSINESS	5000/-	
33	31	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARKET	BICHITRA CINEMA	MILAN DEVI	W/O- RAMBABU SAHANI	Y	N.S. MARKET	N	C 1-33	MILAN DEVI	SELF	38	F	N	N	N	NO	BUSINESS	5000/-	
34	32	ENGLISH BAZAR MUNICIPALITY	17	N.S. MARKET	BICHITRA CINEMA	SARDA DEVI	W/O- CHHOTOL AL SAHANI	Y	N.S. MARKET	N	C 1-34	SARDA DEVI	SELF	50	F	N	N	N	NO	BUSINESS	3000/-	
35	33	ENGLISH BAZAR MUNICIPALITY	24	N.H. 34	BICHITRA CINEMA	GANGA DEVI	W/O- HEAIMA	Y	N.H. 34	N	C 1-35	GANGA DEVI	SELF	55	F	N	N	N	NO	BUSINESS	10000/-	

Stamp and signature of Executive Officer of ULB

Dr. J. S. 16
01/08/16

Sub-Assst. Engineer.
English Bazar Municipality


Stamp and signature of AE/SAE of ULB

Dr. J. S. 16
01/08/16










Chairman
English Bazar Municipality, Malda

Stamp and signature of the Chairman of ULB

Urban Houseless Population Survey Report of Englishbazar Municipality, Malda, 2014

36	34	ENGLISH BAZAR MUNICIPALITY	24	N.H.-34	BICHITRA CINEMA	MAIJUN HAQUE	NURUL HOSSAIN	Y	N.H.-34	N	C 1-36	MAIJUN HAQUE	SELF	28	M	N	Y	N.A	N.A	
37	35	ENGLISH BAZAR MUNICIPALITY	24	N.H.-34	BICHITRA CINEMA	SHILA DEVI	W/O- LT. RAM JADAV	Y	N.H.-34	N	C 1-37	SHILA DEVI	SELF	60	F	N	N	NO	BAGGING	1000/-
38	36	ENGLISH BAZAR MUNICIPALITY	24	FLY OVER	N.H-34	MENTALLY CHAL	N.A.	Y	BATHBARI	Y	C 1-38	MENTALLY CHAL	N.A.	N.A	M	Y	N	NO	N.A	N.A
39	37	ENGLISH BAZAR MUNICIPALITY	6	3NO. GOV. COLONY	DISTRICT HOSPITAL	SAFIK SK	LT. RIYAJUDDI N SK	Y	BESIDE HOSPITAL	N	C 1-39	SAFIK SK	SELF	31	M	N	N	V	BUSINESS	3500/-
40	38	ENGLISH BAZAR MUNICIPALITY	5	MALDA DISTRICT HOSPITAL	DISTRICT HOSPITAL	KUSHAL HORIZAN	KARTIK HORIZON	Y	BESIDE HOSPITAL	N	C 1-40	KUSHAL HORIZAN	SELF	10	M	N	N	NO	BAGGING	1000/-
41	39	ENGLISH BAZAR MUNICIPALITY	5	MALDA DISTRICT HOSPITAL	DISTRICT HOSPITAL	MAHAMMAD	N.A	Y	BESIDE HOSPITAL	Y	C 1-41	MAHAMMAD	SELF	50	M	Y	Y	NO	N.A	N.A
42	40	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-7	MD MALE QUE	SABUR RAHAMAN	Y	Railway Platform	Y	C2-01	MD MALE QUE	Self	19	M	N	N	N.A	LABOUR	3000/-
43	41	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-6	MD KHALE QUE	MD ALAUD DIN	Y	Railway Platform	Y	C2-02	MD KHALE QUE	Self	17	M	N	N	N.A	LABOUR	1500/-
44	42	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-4	ARATI SOREN	BADAL MURMU	Y	Railway Platform	Y	C2-03	ARATI SOREN	Self	45	F	N	N	N.A	LABOUR	1500/-

Urban Houseless Population Survey Report of Englishbazar Municipality, Malda, 2014

45	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-4	RAJU	OMPRAKASH	Y	Railway platform	Y	C2-04	RAJU	Self	N.A	M	N	N	Y	N.A	BEGGING	NIL	
46	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-4	PRADIP SAHA	JOYDEB SAHA	Y	Railway platform	Y	C2-05	PRADIP SAHA	Self	40	M	N	N	N	V	BEGGING	3000/-	
47	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-4	ABDUL SAMAD	KAFILUDDIN	Y	Railway platform	Y	C2-06	ABDUL SAMAD	Self	72	M	N	N	N	VIII	LABOUR	1500/-	
48	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-4	RAMCHHIA BILA YADAV	RAMJI YADAV	Y	Railway platform	Y	C2-07	RAMCHHIA BILA YADAV	Self	55	M	N	N	N	VIII	TEA VENDER	2000/-	
49	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-4	DHIRENDR A NATH SARKAR	SUBAL SARKAR	Y	Railway platform	Y	C2-08	DHIRENDR A NATH SARKAR	Self	72	M	N	N	N	N.A	BEGGING	1200/-	
50	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-4	ABDUS SALAM	SOEB ALI	Y	Railway platform	Y	C2-09	ABDUS SALAM	Self	75	M	N	N	N	N.A	BEGGING	1100/-	
51	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-5	MAHILAL MANDAL	GURUCHA RAN MANAL	Y	Railway platform	Y	C2-10	MAHILAL MANDAL	Self	40	M	N	N	N	N.A	BEGGING	1100/-	
52	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-5	MID ISLAM	AMESH SARKAR	Y	Railway platform	Y	C2-11	MID ISLAM	Self	50	M	N	N	N	V	BEGGING	1200/-	
53	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-5	MARGINA KHATUN	AMESH SARKAR	Y	Railway platform	Y	C2-12	MARGINA KHATUN	WIFE	40	F	N	N	N	N.A	BEGGING	1200/-	










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54	50	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-5	RAMJAN	AMESH SARKAR	Y	Railway Platform	Y	Y	SON	10	M	N	N	N	N.A	N.A	N.A	
55	51	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-5	UDAY MAHANTA	DHIRENDRA NATH MAHANTA	Y	Railway Platform	Y	Y	Self	45	M	N	N	N	N.A	BEGGING	1200/-	
56	52	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-5	SHYAMAL KARMAKAR	GOUBANG A KARMAKAR	Y	Railway Platform	Y	Y	Self	50	M	N	N	N	N.A	BEGGING	1200/-	
57	53	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-5	SULEKHA	SUKHDEB	Y	Railway Platform	Y	Y	Self	31	F	N	Y	N	N.A	BEGGING	NIL	
58	54	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-5	RAMJIBAN DAS	BANKIM CHANDRA DAS	Y	Railway Platform	Y	Y	Self	55	M	N	N	N	N.A	BEGGING	1100/-	
59	55	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-5	MUNNI	ASHOK	Y	Railway Platform	Y	Y	Self	30	F	N	N	N	N.A	BEGGING	1500/-	
60	56	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-5	PUJA SAHA	RAMESH SAHA	Y	Railway Platform	Y	Y	Self	50	F	N	N	N	N.A	BEGGING	2000/-	
61	57	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-3	SAHIBUL		Y	Railway Platform	Y	Y	Self	25	M	N	Y	N	N.A	BEGGING	1000/-	
62	58	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-2	ISLAM	NAIMUDDIN	Y	Railway Platform	Y	Y	Self	42	M	N	N	N	N.A	BEGGING	1200/-	










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63	59	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-3	AMIT KUMAR	RAJU KUMAR	Y	Railway Platform	Y	C2-22	AMIT KUMAR	Self	20	M	N	N	N	N.A	LABOUR	1000/-	
64	60	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-2	MUKTAR HOSSAIN	ABDUL ALI	Y	Railway Platform	Y	C2-23	MUKTAR HOSSAIN	Self	30	M	N	N	Y	VII	BEGGING	1000/-	
65	61	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-3	VIOY MATHOR	SHAW MATHOR	Y	Railway Platform	Y	C2-24	VIOY MATHOR	Self	50	M	N	N	Y	N.A	BEGGING	1000/-	
66	62	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-3	SHANTI	LAKSHAN	Y	Railway Platform	Y	C2-25	SHANTI	Self	50	F	Y	N	N	N.A	BEGGING	800/-	
67	63	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-3	PEKHNA	N.A	Y	Railway Platform	Y	C2-26	PEKHNA	Self	N.A	F	N	N	Y	N.A	BEGGING	1000/-	
68	64	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-3	PURSOTTA M KUMAR	N.A	Y	Railway Platform	Y	C2-27	PURSOTTA M KUMAR	Self	N.A	M	N	N	Y	N.A	N.A	NIL	
69	65	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-1	MAHARAN I MANDAL	JOENDRA MANAL	Y	Railway Platform	Y	C2-28	MAHARAN MANDAL	Self	40	F	N	N	N	N.A	LABOUR	1200/-	
70	66	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-1	SUR MD.	NUR MD.	Y	Railway Platform	Y	C2-29	SUR MD.	Self	12	M	N	N	Y	V	TRAIN SWEEP	1200/-	
71	67	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-1	MD TALEB	MD SALIM	Y	Railway Platform	Y	C2-30	MD TALEB	Self	15	M	N	N	N	N.A	TRAIN SWEEP	1200/-	

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72	68	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-1	RANJIT SAHA	RAMBILAS H SAHA	Y	Railway Platform	Y	C2-31	RANJIT SAHA	Self	12	M	N	N	N	1200/-	TRAIN SWEEP	
73	69	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-1	MAMON SK	BIREN SK	Y	Railway Platform	Y	C2-32	MAMON SK	Self	17	M	Y	N	N	1100/-	TRAIN SWEEP	
74	70	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-1	CHANDAN MANDAL	AKHIL MANDAL	Y	Railway Platform	Y	C2-33	CHANDAN MANDAL	Self	14	M	N	N	N	1200/-	TRAIN SWEEP	
75	71	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-1	RUPA RAJ	SANKAR RAJ	Y	Railway Platform	Y	C2-34	RUPA RAJ	Self	20	F	N	N	Y	1000/-	TRAIN SWEEP	
76	72	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-1	MD.DILSA D	MD.ANSAR	Y	Railway Platform	Y	C2-35	MD.DILSA D	Self	10	M	N	N	IV	1200/-	TRAIN SWEEP	
77	73	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-1	SUVA DEY	TARAK DEY	Y	Railway Platform	Y	C2-36	SUVA DEY	Self	17	M	Y	N	N	1200/-	TRAIN SWEEP	
78	74	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-1	MUNNA	GOPAL KUMAR	Y	Railway Platform	Y	C2-37	MUNNA	Self	10	M	N	N	VI	1200/-	TRAIN SWEEP	
79	75	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-1	SANJOY YADAV	MANOJ YADAV	Y	Railway Platform	Y	C2-38	SANJOY YADAV	Self	12	M	N	N	III	1000/-	TRAIN SWEEP	
80	76	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no.-1	SUKESH RAHUT	MUKUL RAHUT	Y	Railway Platform	Y	C2-39	SUKESH RAHUT	Self	10	M	N	N	IV	1200/-	TRAIN SWEEP	

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81	77	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no-1	JALAL ALI	JAINAL ABEDIN	Y	Railway Platform	Y	C2-40	JALAL ALI	Self	16	M	N	N	V	TRAIN SWEEP	2100/-	
82	78	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Platform no-1	MENTALLY CHANG E	N A	Y	Railway Platform	Y	C2-41	MENTALLY CHANG E	Self	N A	M	N	Y	N A	N A	NIL	
83	79	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	TOWN STATION OUT SIDE	BACHCHU MITRA	SUNIL RN MITRA	Y	Railway Platform	Y	C2-42	BACHCHU MITRA	Self	45	M	N	Y	H S	BEGGING	NIL	
84	80	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN	Railway Ticket Counter	SUBHAS MURMU	ANANTA MURMU	Y	Railway platform	Y	C2-43	SUBHAS MURMU	Self	27	M	N	N	H S	CARPENTER	1500/-	
85	81	ENGLISH BAZAR MUNICIPALITY	7	B G ROAD	OLD CIRCUIT HOUSE	SAMBHU	N A	Y	Railway platform	Y	C2-44	SAMBHU	Self	N A	M	N	Y	N A	NIL	NIL	
86	82	ENGLISH BAZAR MUNICIPALITY	8	B G ROAD	POST OFFICE MORE	KANTI KUMAR	KRISHNAS HRI KUMAR	Y	Street	Y	C2-45	KANTI KUMAR	Self	50	M	N	Y	N A	BEGGING	N A	
87	83	ENGLISH BAZAR MUNICIPALITY	7	GOUR ROAD	MALDA NURSING HOME	NIL	NIL	NIL	NIL	NIL	C-3-1	NIL	Self	NIL	M	N	Y	N A	N A	N A	
88	84	ENGLISH BAZAR MUNICIPALITY	2	ERRIGATIO N MORE	SAMADHA NGAR	NIL	NIL	N	NIL	N	C-3-2	NIL	Self	NIL	F	N	Y	N A	N A	N A	
89	85	ENGLISH BAZAR MUNICIPALITY	7	K J SANVAL ROAD	N B S T C	BULU SK	LATE SANU SK	Y	BUS STOP	Y	C-3-3	BULU SK	Self	54	M	N	N	VIII	BEGGING	600/-	










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90	86	ENGLISH BAZAR MUNICIPALITY	7	K.J.SANVAL ROAD	N.B.S.T.C	ANUKUL BARMAN	N.A	Y	BUS STOP	Y	C-3-4	ANUKUL BARMAN	Self	52	M	N	N	X	LABOUR	NIL	
91	87	ENGLISH BAZAR MUNICIPALITY	7	K.J.SANVAL ROAD	ENGLISH BAZAR POLICE STATION	SHIPRA ROY (BASAK)	SANJIB BASAK	Y	OTHER LAND MARK(K MISSION ROAD)	Y	C-3-5	SHIPRA ROY (BASAK)	Self	40	M	N	Y	VIII	NIL	NIL	
92	88	ENGLISH BAZAR MUNICIPALITY	7	RESAM BHAWAN	RESAM BHAWAN	ANJALI	RAJEN	Y	STREET	Y	C-3-6	ANJALI	Self	45	F	N	Y	NIL	NIL	NIL	
93	89	ENGLISH BAZAR MUNICIPALITY	7	RAJMOHA L ROAD	MALSA ZILLA SCHOOL	LILA BAI	N.A	Y	STREET	Y	C-3-7	LILA BAI	Self		F	N	Y		NIL	NIL	
94	90	ENGLISH BAZAR MUNICIPALITY	23	TOWN STATION	MAIN GATE	JIBEN MANDAL	JOGI MANDAL	Y	Railway Platform	Y	C-3-8	JIBEN MANDAL	Self	46	M	N	N	NIL	3000/-	RICKSHOW DRIVER	
95	91	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN RAIL STATION	MAIN GATE	FULCHAND A MANDAL	NIL	Y	Railway Platform	Y	C-3-9	FULCHAND A MANDAL	Self	N.A	M	N	N	N.A	6000/-	RICKSHOW DRIVER	
96	92	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN RAIL STATION	MAIN GATE	RAFIQUL ISLAM	SERAJUL ISLAM	Y	Railway Platform	Y	C-3-10	RAFIQUL ISLAM	Self	42	M	N	N	VII	1500/-	BEGGING	
97	93	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN RAIL STATION	MAIN GATE	AMIN SK	LATE AHATAB	Y	Railway Platform	Y	C-3-11	AMIN SK	Self	48	M	N	N	N.A	3000/-	BEGGING	
98	93	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN RAIL STATION	MAIN GATE	SAKINA BIBI	AMIN SK	Y	Railway Platform	Y	C-3-12	SAKINA BIBI	WIFE	36	F	N	N	N.A	1000/-	BEGGING	

Urban Houseless Population Survey Report of Englishbazar Municipality, Malda, 2014

99	93	ENGLISH BAZAR MUNICIPALITY	23	MALDA TOWN RAIL STATION	MAIN GATE	ROHIT	AMIN SK	Y	Railway Platform	Y	C-3-13	ROHIT	SDN	2	M	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N
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Stamp and signature of Executive Officer of ULB

Stamp and signature of AE/SAE of ULB

Stamp and signature of the Chairman of ULB

16.2.20

Sub-Assst. Engineer.
Allah Bazar Municipality

2/2/02

English Bazar Municipality, Malda

P-27, Item No- 15 of P.W.D. Schedule of Rates

Reinforcement for reinforced concrete work in all sorts of structures including etc.

Step - Rate of item as per relevant section of this schedule =

Rs. 63049.00 /MT

Step - Deduct Issue rate (per MT) of respective Quality Steel x

50400.00 x 1.05

= (-) Rs. 52920.00 /MT

Step - Add Basic Price at Outlet of Steel of respective Quality x 1.05

44750.00 x 1.05

= Rs. 46987.50 /MT

Step - Add Contractor's Profit @10% on cost of steel only

46987.50 x 10%

= Rs. 4698.75 /MT

Step - Add Cost of carriage from outlet to site with necessary loading, unloading & stacking charges for 1.05 MT

214.50 x 1.05

= Rs. 225.23 /MT

Rs. 62,040.48 /MT

Carriage cost of Steel Material

Distance in KM = 10

Distant(km)	km	Rate	Rs.
Up to 5 km	5.00	km @ Rs. 82.00 / 5 km	82.00
Above 5 & upto 10 km	5.00	km @ Rs. 7.30 / km	36.50
Above 10 & upto 20 km	0.00	km @ Rs. 6.70 / km	0.00
Above 20 & upto 50 km	0.00	km @ Rs. 6.30 / km	0.00
Above 50 & upto 100 km	0.00	km @ Rs. 5.60 / km	0.00
Above 100 & upto required distant	0.00	km @ Rs. 5.30 / km	0.00

Loading, Unloading & stacking = Rs. 96.00

Total = 214.50 /MT

01.08.16
Sub-Assn. Engineer
English Bazar Municipality

01.08.16
Chairman
English Bazar Municipality, Dharan

EXECUTIVE SUMMERY

Project Details

1	State	:	West Bengal
2	City	:	English Bazar
3	Project Name	:	Shelter for Urban Homeless of English Bazar under NULM
4	Project Cost (Rs. In Lacs)	:	146.26
5	Central Share (Rs. In Lacs)	:	87.76
6	State Share (Rs. In Lacs)	:	58.50
7	SOR Adopted	:	PWD (WB) SoR w.e.f. 1.12.2015

Project Contributions (Physical + Financial) (Rs. In lacs)

Sl No.	Scheme Component	Quantity	Unit	Rate (in Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share	State Govt. Share
1	Construction of 50 bedded four storied Shelter including Sanitary Plumbing and Internal Electrification.	1	No.	10208714.00	102.09	102.09	61.25	40.83
2	Cost for furniture and Utensils	1	No.	870500.00	8.71	8.71	5.22	3.48
3	Service Conections (WBSEDCL)	1	LS	50000.00	0.50	0.50	0.30	0.20
4	Fire fighting arrangement	1	LS	40000.00	0.40	0.40	0.24	0.16
Total Cost					111.69	111.69	67.02	44.68

Operation and maintenance cost

1	O & M Cost for maintenance of assets created for five year	5	Yrs	602000.00	30.10	30.10	18.06	12.04
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Other Cost

1	DPR Preparation, project management, supervision & Quality control	% total cost		1%	1.12	1.12	0.67	0.45
2	Contingency	% total cost		3%	3.35	3.35	2.01	1.34
Grand Total =					146.26	146.26	87.76	58.50

Aleng

Sub-Asstt. Engineer
English Bazar Municipality

[Signature]

Chairman
English Bazar Municipality, Malda