

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGIS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং 262/2017/10834

তারিখ 19.06.20

Memorandum

Release of fund (3 rd or final installment) to **Naihati Municipality** for
construction of shelter for Urban Homeless under DAY-NULM

Funds shown herein are being released electronically in favour of Naihati Municipality for **construction of Shelter for Urban Homeless** under DAY-NULM. This release is the 3 rd or final installment.

Utilisation Certificate of the funds received from SUDA may please be sent to this office in **GFR-12C** and uploaded at sudawb.org e-services positively within 90 days.

SL NO.	Name of ULB	Amount (Rs. In Lakh)		Total (Rs. In Lakh)
		Central Share	State Share	
I.	Naihati Municipality	14.40	9.60	24.00



Finance Officer, SUDA

SUDA-262/2017/10834/1

19.06.2020

Copy for information to:

1. Chairman, Board of Administrator/ Finance Officer, Naihati Municipality

He/she is requested to verify that the respective Account of NULM of the ULB has duly been credited with the sanctioned allotment. For any discrepancy, he/she is requested to report the same immediately to SUDA.

2. SMM, S&SI, NULM.


Finance Officer, SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-262/2017/10809

17.06.2020

ক্রমিক নং

তারিখ 18

From : Finance Officer, SUDA

To : The Branch Manager,
 State Bank of India,
 Salt Lake, Sector-I Branch
Salt Lake City, Kolkata - 700 064.


**Sub : Electronic Transfer of Fund debiting this office
 Current Account No.37715094723.**

Shelter for Urban Homeless (SUH) – NULM

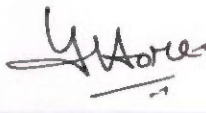
Sir,

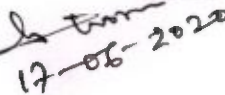
You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amount from this office Current Account No.37715094723 lying with your branch in respect of Shelter for Urban Homeless (SUH) - NULM.

Sl. No.	Name of the Payee	Amount (in Rs.)	Payees' Bank Details
01.	Naihati Municipality	24,00,000.00	Allahabad Bank, Garifa Branch, A/C No.50309055108, IFS Code.ALLA0211725
T o t a l		24,00,000.00	
(Rupees Twenty Four Lakh only)			


 (Petrus Anuranjan Soreng)
 Finance Officer
 SUDA


 18/06/2020


 (Goutam Hore)
 Finance Officer
 SUDA


 17-06-2020

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Note No. #28

Sub: Release of fund (3 rd or final installment) for construction 50 bedded shelter unit at Naihati Municipality of Shelter for Urbane Homeless (SUH) under DAY-NULM in favour of Naihati Municipality

One 50 bedded shelter unit under the scheme Shelter for Urban Homeless (SUH) under DAY-NULM at Naihati Municipality with approved cost of **Rs. 125.72 Lakh** (Rs. 5.72 Lakh will be borne by ULB itself) was approved by Project Sanction Committee (PSC) in its 10 th meeting. Construction work of this shelter unit is in process (copy of photograph placed in the C.P. side).

Based on this approval, out of Rs. 120.00 Lakh, fund to tune of **Rs. 96.00 Lakh** was released in favour of Naihati in two installments. Now Concerned ULB has submitted the Utilization Certificate. As per report available at this office, construction work of this shelter unit is 80%.

Utilization Certificate of 1 st & 2 nd installment of construction cost to the tune of **Rs. 83.01 Lakh** have been received by this office in GFR 12C duly signed by Chairman, Board of Administrator & FO, Naihati Municipality and authenticated by Executive Engineer, MED, North 24 PS as per prevailing norms. A requisition of fund of 3 rd or final installment for one shelter has been submitted by the concerned ULB.(Copy placed in the C.P. side)

As per field implementation guidelines of SUH, further installment may be released after receiving of 70% utilization of previous installments. Here 86 % UC of previous installments has been received for one shelter unit.

Now an amount of **Rs. 24 Lakh** (Central Share Rs. 14.40 Lakh & State Share Rs. 9.60 Lakh) (including 3% contingency) may be released as final installment of sanctioned project cost in favour of the Naihati Municipality for the settlement of the bills as per prevailing norms.

Submitted for your kind perusal.

12/06/2020 4:52 PM

SOUMEN DE
(SMM-WBSULM(NULM)(SUDA))

Note No. #29

Approval may be given for release of 3rd & final installment amounting to Rs 24 lakhs only (CS Rs 14.40 lakhs & SS Rs 9.6 lakhs) including 3% contingency to Naihati municipality for construction of 50 bedded SUH under DAYNULM.

UC for 86% previous fund has already been submitted .

12/06/2020 6:05 PM

SHAON SEN
(AD DIR(SUDA))

Note No. #30

As proposed.

Project should be closely monitored for early completion.

13/06/2020 12:37 PM

SANTANU MUKHERJEE
(DIR(SUDA))

Note No. #31

Please take N/A for release of funds

15/06/2020 5:28 PM

SHAON SEN
(AD DIR(SUDA))

Note No. #32

Please process.

15/06/2020 6:52 PM

GOUTAM HORE
(FO(ACCT)(SUDA))

FORM GFR 12-C
Naihati, North 24-Parganas
FORM OF UTILISATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by government bodies only)

Sl. No.	Letter No. & Date	Amount (in Rs.)
1.	Memo NO: SUDA-23/2014/1701 DT. 10.01.2019 (1st. installment)	48,00,000.00
2.	Memo NO: SUDA-262/2017/8455 DT. 06.01.2020. (2 nd . installment)	48,00,000.00
	Construction of shelter for Urban homeless under DAY-NULM.	
	Total	Rs.96,00,000/-

Certified that out of Rs. 96,00,000/- of Grants sanctioned during the year 2018-19 & 2019-20 in favour of Naihati Municipality under this Ministry/Department Letter No. given in the margin and Rs. NIL on account of unspent balance of the year 2018-19 and totally a sum of Rs. 8301804.00 has been utilized for the purpose of "SUH" for the years for which is was sanctioned and the balance of Rs. 12,98,196.00 remaining unutilized which will be adjusted /utilized during the year 2020-21.

Certified that I have satisfied myself that the conditions on which the Grant-in-aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

KINDS OF CHECK EXERCISED

1. Vouchers,
2. Cash Book.
3. Ledger.
4. Statement of expenditure,
5. Statement of Fund position.

[Signature]
 Executive Officer,
 Executive Officer
 NAIHATI MUNICIPALITY
 Naihati Municipality

[Signature]
 Finance Officer,
 NAIHATI MUNICIPALITY

Naihati Municipality

[Signature]
 Chairperson,
 Board of Administrators
 Board of Administrators,
 Naihati Municipality
 Naihati Municipality

45
[Signature]
 Executive Engineer,
 MED, Barasat, North 24-arganas

Executive Engineer
 North 24- Parganas Division
 Municipal Engineering Directorate
 Deptt. Of U.D. & M.A.
 Government of West Bengal

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-262/2017/9468

Date: 19/02/2020

Memorandum

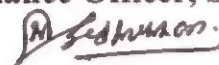
Release of fund to Naihati Municipality for construction of Boundary wall of shelter for Urban Homeless under DAY-NULM

Funds shown herein are being released electronically in favour of Naihati Municipality for 'construction of Boundary wall of shelter for urban homeless' under DAY-NULM. This release is the 1st installment.

Utilisation Certificate of the funds received from SUDA may please be sent to this office in GFR-12C and uploaded at sudawb.org →e-services positively within 90 days.

SL NO.	Name of ULB	Amount (In Rs.)		Total
		Central Share	State Share	
I.	Naihati Municipality	409534	273023	682557


Finance Officer, SUDA



দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

SUDA-262/2017/9468/1(2)


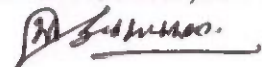
19.02.2020

Copy for information to:

1. Chairman / Executive Officer of Naihati Municipality.

He/she is requested to verify the respective Account of NULM of ULBs that the sanctioned amount has duly been credited. For any discrepancy, he/she is requested to report the same immediately to SUDA.

2. SMM, S&SI, NULM.


Finance Officer, SUDA




রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-262/2017/৭৪০২

ক্রমিক নং

14.02.2020

তারিখ

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office
Current Account No. 37715094723**

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of **construction cost of SUH under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Naihati Municipality	6,82,557.00	Allahabad Bank, Garifa Branch, A/C No. 50309055108, IFS Code. ALLA0211725
TOTAL		6,82,557.00	
(Rupees six lakh eighty two thousand five hundred fifty seven only)			


(Petrus Anuranjan Soreng)
Finance Officer
SUDA


(Debarati Dutta Gupta)
Director
SUDA



দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com
Account Section : 2358 6408

Memo no...2219/me-11

Dated...10-12-2019

Office of the Board of Councillors
NAIHATI

Tel: +91 33 2581 2098/ 2580 0290

From :

Shri Ashok chatterjee,
Chairman,
Naihati Municipality,
1,RBC Road, Naihati,



To

The Director,
State Urban Development Agency,
"ILGUS BHAWAN"
H-C Block, Sector-III
Bidhannagar, Kolkata - 700 106

Sub: submission of copy of work order for "Construction of boundary wall surrounding the compound of 50 bedded four storied Building Shelter for Urban Homeless at Naihati under NULM in ward no. 07 under Naihati Municipality.

AD (NULM)
saf

Respected Sir,

This is for kind information that the agency "COSMOS" of 49/1, Mitrapara Road, P.O. & P.S Naihati , Dist. North 24 Parganas has been awarded for the above work. You are requested to release at least 50 % of the tendered amount in favour of the above work so that it may be executed rapidly.

Thanking you,

Enclo : Copy of work order

Yours faithfully,

Ashok
10/12/19

Chairman

Naihati Municipality
Chairman
Naihati Municipality
North 24 Parganas.

Memo no. 2199/me-11

Dated. 09/12/2019

Office of the Board of Councillors
NAIHATI

Tel: +91 33 2581 2098/ 2580 0290

From:

Sri Ashok Chatterjee,
Chairman
Naihati Municipality

To

The Executive Engineer,
Municipal Engineering Directorate,
North 24-parganas Division,
Barasat,
North 24-Parganas

Sub: Submission of copy of work order for "Construction of boundary wall surrounding the compound of 50 bedded four storied building Shelter for Urban Homeless at Naihati under NULM project.

Respected Sir,

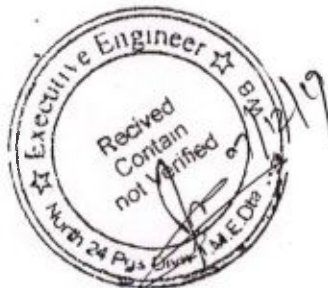
I am sending herewith the work order for the above work which speaks for itself.
This is for your information and taking necessary action please.

Thanking you,

Enclosed: As stated,

Yours faithfully,


07/12/19
Chairman,
Naihati Municipality
Chairman
Naihati Municipality
North 24 Parganas.



9/12

Office of the Board of Councillors
Naihati Municipality

No. 2082/MC-11

Dated, Naihati the 04/12/2019

From :- Sri Ashok Chatterjee
Chairman
Naihati Municipality

To: COSMOS
49/1, Mitrapara Road, Naihati,
Dist.: North 24 Parganas

Sub: Work Order

Ref.: e-TENDER NO: NM/NULM/BOUNDARY WALL/SUH/UNIT-1/OCT./01/2019-20 DT.
22.10.2019.

Dear Sir

With reference to the above e-tender, this is to inform you that your offered rate has been accepted by the undersigned duly recommended by the Executive Engineer, MED, North 24-Pgs. Division.

However, you are hereby asked to take up the work immediately with an intimation to the Engineering Department and execute an agreement on non-judicial stamp of Rs. 10/- (ten) only within 7 (seven) days from the date of receipt of this Work Order. It is also stated that the materials should be approved by the Department concerned before the commencement of the work. Security money, Income tax and GST etc. will be deducted from the bill as per Govt. rule.

It has also been decided that the agency will have to submit the bill including detailed measurement duly signed by the agency while claiming for payment.

MUNICIPAL AFFAIRS DEPARTMENT/ /URBAN LOCAL BODIES /(NAIHATI)

1. Tender ID : 2019_MAD_249367_1
2. Tender Reference Number : NM/NULM/BOUNDARY WALL/SUH/UNIT-1/OCT./01/2019-20 DT. 22.10.2019.
3. Tender Title : NM/NULM/BOUNDARY WALL/SUH/UNIT-1/OCT./01/2019-20 DT. 22.10.2019; (1st call)
4. Name of Work: Construction of boundary wall surrounding the compound of 50 bedded four storied Building Shelter for Urban Homeless at Naihati under NULM in ward no. 7 under Naihati Municipality.
5. Contractual rate accepted :- 0.01% below of schedule of rate.
6. Amount put to tender :- Rs. 1365251.56
7. Tendered Amount :- Rs. 1365115.03
8. Time of completion :- 180 days.

Yours faithfully

Ashok
4-12-19
Chairman
Naihati Municipality
Chairman
Naihati Municipality

Memo No. _____

Dated. _____

Copy forwarded to 1) The Director, SUDA, Ilgus Bhawan, Salt Lake, 2) Executive Engineer, MED, North 24-Pgs. Division, 3) Executive Officer, Naihati Municipality 4) Finance Officer, 5) Councillor, Ward no. 07 for information please.

Chairman
Naihati Municipality
Signature valid

Digitally signed by RAM KEO PRASAD
BARNWAL
Date: 2019.12.05 12:37 IST
Location: West Bengal-WB



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-262/2017/6262

তারিখ 04.09.2019

From : Shri Joly Chaudhuri WBCS (Exe.),
Jt. Secretary, UD & MA Department &
Addl. Mission Director, WBSULM

To : Administrator,
Naihati Municipality

Sub : Administrative approval & financial sanction for ‘Construction of boundary wall of SUH at Naihati’ under DAY-NULM

Sir,

Administrative approval & financial sanction is hereby accorded for the scheme ‘Construction of boundary wall of SUH at Naihati’ at an estimated cost of ₹ 1405801.00 (₹ Fourteen lakh five thousand eight hundred and one) only at Naihati Municipality.

Fund to be released in 2 (two) equal instalments only after receipt of requisition from Naihati Municipality. 50% of the fund to be released after issuance of work order. Rest 50% to be released after completion of the scheme and submission of a physical completion report by the implementing agency. The work will be tendered by Naihati Municipality and executed under technical supervision of MED. Work to be executed strictly in accordance with the estimate vetted by the MED. Onsite deviation during execution required if any is to be carried out with prior approval from this office. The sanctioned amount is not to be utilised for any other purposes other than the scheme for which it has been sanctioned.

This issues with the approval of the Principal Secretary, UD & MA Department, Govt. of West Bengal.

Yours faithfully,

[Signature]
04.09.19.

Jt. Secretary, UD & MA Dept.
&
Addl. Mission Director, WBSULM

SUDA-262/2017/6262/1(6)

04.09.2019

Copy forwarded for information to:

- (1) Secretary, MED
- (2) Chief Engineer, MED
- (3) Superintending Engineer, MED (Concerned Circle)
- (4) Executive Engineer, North 24 PS Division, MED
- (5) Executive Officer, Naihati Municipality
- (6) CMMU, Naihati Municipality

[Signature]
04.09.19

Jt. Secretary, UD & MA Dept.
&
Addl. Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-262/2017/ 8455

Date: 06/01/2020

Memorandum

Release of fund to Naihati Municipality for construction of shelter for Urban Homeless under DAY-NULM

Funds shown herein are being released electronically in favour of Naihati Municipality for 'construction cost' of shelter for urban homeless under DAY-NULM. This release is the 2nd installment.

Utilisation Certificate of the funds received from SUDA may please be sent to this office in GFR-12C and uploaded at sudawb.org →e-services positively within 90 days.

SL NO.	Name of ULB	Amount (Rs. In Lakh)		Total
		Central Share	State Share	
I.	Naihati Municipality	28.80	19.20	48.00


Finance Officer, SUDA

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

SUDA-262/2017/8455/1(2)


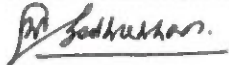
06.01.2020

Copy for information to:

The Chairperson/Executive Officer of Katwa Municipality.

He/she is requested to verify the respective Account of NULM of ULBs that the sanctioned amount has duly been credited. For any discrepancy, he/she is requested to report the same immediately to SUDA.

2. SMM, S&SI, NULM.


Finance Officer, SUDA




রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-262/2017/8419
ক্রমিক নং

তারিখ 02.01.2020

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.


Sub: Electronic Transfer of Fund debiting this office
Current Account No. 37715094723

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of construction cost of shelter for Urban Homeless under DAY-NULM.

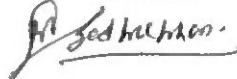
Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Naihati Municipality	48,00,000.00	Allahabad Bank, Garifa Branch, A/C No. 50309055108, IFS Code. ALLA0211725
TOTAL		48,00,000.00	
(Rupees Forty eight lakh only)			


(Petrus Anuranjan Soreng)
Finance Officer
SUDA



03/01/2020


(Debarati Dutta Gupta)
Director
SUDA



দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

FORM GFR 12-C
 [(See Rule 239)]
 FORM OF UTILISATION CERTIFICATE (FOR STATE GOVERNMENTS)
 (Where expenditure incurred by government bodies only)

Sl. No.	Letter No. and date	Amount (Rs.)	1. Certified that out of Rs 48,00,000.00 of grants sanctioned during the year 2018-19 in favour of NAIHATI MUNICIPALITY under this Ministry/Department Letter No. given in the margin and Rs NIL on account of unspent balance of the previous year, a sum of Rs 39,26,091.00 has been utilized for the purpose of "SUH" or which it was sanctioned and that the balance of Rs 8,73,909.00 remaining unutilized which will be adjusted /utilised during the year 2019-20.
	SUDA-23/2014/1701 DT. :10/01/2019	48,00,000.00	
	Total :	48,00,000.00	

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised:

Examination of 1. Vouchers, 2. Cash Book 3. Ledger, 4. Statement of Expenditure & 5. Statement of Fund Position.

[Signature]
 Executive Officer,

Naihati Municipality
 Executive Officer
 NAIHATI MUNICIPALITY

[Signature]
 12/12/19

Executive Engineer,
 MED. Barasat, North 24-Pgs.

Executive Engineer
 North 24- Parganas Division
 Deptt. of U.D. & M.A.
 Government of West Bengal

[Signature]
 Finance Officer,

Naihati Municipality
 Finance Officer
 Naihati Municipality

[Signature]
 Chairman

Naihati Municipality
 Chairman
 Naihati Municipality

Memo no. 2197/mc-11

Dated...09/12/2018

Office of the Board of Councillors
NAIHATI

Tel: +91 33 2581 2098/ 2580 0290

From :
Shri Ashok chatterjee,
Chairman,
Naihati Municipality,
1,RBC Road, Naihati,

To
The Director,
State Urban Development Agency,
" ILGUS BHAWAN"
H-C Block, Sector-III
Bidhannagar, Kolkata - 700 106

Sub: Request for release of 2nd. Installment in respect of
"Construction of Shelter for Urban Homeless under DAY-NULM".

Ref: SUDA-23/2014/1701 DT. 10.01.2019

Respected Sir,

This is for kind information that more than 70 % of the fund released in favour of the above work has been utilized for the above purpose (enclosed utilization certificate) and the work has been progressing rapidly.

I would request you kindly to release 2nd installment as soon as possible so that the construction work may be developed smoothly.

Thanking you,

Yours faithfully,

Enclo : Recommended U.C.
Filled up GFR 12C format,

Ashok Chatterjee
09/12/19
Chairman

Naihati Municipality
Chairman
Naihati Municipality
North 24 Parganas.

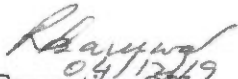
FORM GFR 12-C
[[See Rule 239]]
FORM OF UTILISATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by government bodies only)

Sl. No.	Letter No. and date	Amount (Rs.)	1. Certified that out of Rs 48,00,000.00 of grants sanctioned during the year 2018-19 in favour of NAIHATI MUNICIPALITY under this Ministry/Department Letter No. given in the margin and Rs NIL on account of unspent balance of the previous year, a sum of Rs 39,26,091.00 has been utilized for the purpose of "SUH" or which it was sanctioned and that the balance of Rs 8,73,909.00 remaining unutilized which will be adjusted /utilised during the year 2019-20.
	SUDA- 23/2014/1701 DT. :10/01/2019	48,00,000.00	
	Total :	48,00,000.00	

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised:

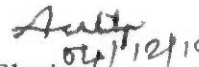
Examination of 1. Vouchers, 2. Cash Book 3. Ledger, 4. Statement of Expenditure & 5. Statement of Fund Position.


Executive Officer,

Naihati Municipality
Executive Officer
NAIHATI MUNICIPALITY



Finance Officer,

Naihati Municipality
Finance Officer
Naihati Municipality


Chairman

Naihati Municipality
Chairman
Naihati Municipality

~~exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.~~


Executive Engineer,
MED. Barasat, North 24-Pgs.

Executive Engineer
North 24- Parganas Division
Deptt. of U.D. & M.A.
Government of West Bengal



Note No. #1**Sub: Release of fund (2 nd instalment) for construction of Shelter for Urban Homeless (SUH) under DAY-NULM in favour of Naihati Municipality**

As per NSP- 65 placed in the C.P. side it may be mentioned that one 50 bedded shelter unit was sanctioned in favour of Naihati Municipality by the Project Sanction Committee of SUH with approved cost of Rs. 120.00 Lakh in its 11 th meeting.

As per DAY-NULM present guidelines the funding pattern of Central & State share is 60:40. So far 1 st instalment to the tune of **Rs. 48.00 Lakh** (Central: 28.80 Lakh & State: 19.20 Lakh) was released in favour of the Naihati Municipality on 10.01.2019

Now, the construction work of SUH is 70% in progress, at Naihati Municipality (photographs placed in the C.P. side). Utilization Certificate of 1 st installment of **Rs. 39.62 Lakh** has been received (copy enclosed) by this office in GFR 12C duly signed by the Chairman, Naihati Municipality (copy enclosed copy placed in C.P. side mark as 'A') and authenticated by Executive Engineer, North 24 Paraganas Division, MED as per prevailing norms.

As per field implementation guidelines of SUH, 2 nd installment may be released after receiving of 70 % UC of 1 st installment. Here UC has been received 82 % from the aforementioned ULBs. Concerned ULB also submitted a fund claim (2 nd installment).

Now an amount of **Rs. 48.00 Lakh** (Central: 28.80 Lakh & State: 19.20 Lakh) amounts may be released in favour of the Naihati Municipality as **2 nd** installment of approved project cost for the settlement of the bills for construction of SUH as per filed implementation norms.

Submitted for your kind perusal.

18/12/2019 2:23 PM

SOUMEN DE
(SMM-WBSULM(NULM)(SUDA))

Note No. #2

Pl. check figures & put up

18/12/2019 4:05 PM

KRITIKA SHARMA
(AD DIR(SUDA))

Note No. #3

As proposed corrected note is placed below.

Sub: Release of fund (2 nd installment) for construction of Shelter for Urban

Homeless (SUH) under DAY-NULM in favour of Naihati Municipality

As per NSP- 65 placed in the C.P. side it may be mentioned that one 50 bedded shelter unit was sanctioned in favour of Naihati Municipality by the Project Sanction Committee of SUH with approved cost of Rs. 120.00 Lakh in its 11 th meeting.

As per DAY-NULM present guidelines the funding pattern of Central & State share is 60:40. So far 1 st instalment to the tune of **Rs. 48.00 Lakh** (Central: 28.80 Lakh & State: 19.20 Lakh) was released in favour of the Naihati Municipality on 10.01.2019

Now, the construction work is 70% in progress, at Naihati Municipality (photographs placed in the C.P. side). Now Utilization Certificate of 1 st installment of **Rs. 39.26 Lakh** has been received (copy enclosed) by this office in GFR 12C duly signed by the Chairman, Naihati Municipality (copy enclosed copy placed in C.P. side mark as 'A') and authenticated by Executive Engineer, North 24 Paraganas Division, MED as per prevailing norms.

As per field implementation guidelines of SUH, 2 nd installment may be released after receiving of 70 % UC of 1 st installment. Here UC has been received 82 % from the aforementioned ULBs.

Now an amount of **Rs. 48.00 Lakh** (Central: 28.80 Lakh & State: 19.20 Lakh) amounts may be released in favour of the Naihati Municipality as **2 nd** installment of approved project cost for the settlement of the bills for construction of SUH as per filed implementation norms.

Submitted for your kind perusal.

18/12/2019 4:28 PM

SOUMEN DE
(SMM-WBSULM(NULM)(SUDA))

Note No. #4

The UC received from the Naihati Municipality for the 1st installment paid towards the construction of the 50 bedded SUH , placed on the CP side may be considered. Of the Rs. 48 lakhs disbursed, an amount equivalent of Rs. 3926091 lakhs has been utilised and a balance of Rs. 873909/- only remains. 2nd installment amounting to Rs. 4800000/- only may be released, if approved , in favour of the Naihati Municipality. A recent picture of the under construction building may also be considered.

19/12/2019 6:12 PM

KRITIKA SHARMA
(AD DIR(SUDA))

Note No. #5

Proposal at note 4 may be approved.

21/12/2019 1:13 PM

DEBARATI DATTA GUPTA
(DIR(SUDA))

Note No. #6

22/12/2019 12:35 PM

SUBRATA GUPTA
(PRSECY(UDMA))

Note No. #7

Approved

23/12/2019 3:02 PM

FIRHAD HAKIM
(MIC(UDMA))

Note No. #8

24/12/2019 12:11 PM

SUBRATA GUPTA
(PRSECY(UDMA))

Note No. #9

27/12/2019 5:14 PM

DEBARATI DATTA GUPTA
(DIR(SUDA))

Note No. #10

As approved above now fund (2 nd installment) may be released in favour of Naihati Municipality for construction of SUH purpose.

Submitted for your kind perusal and further process.

27/12/2019 9:20 PM

SOUMEN DE

(SMM-WBSULM(NULM)(SUDA))

Note No. #11

Please process for release of payment.

30/12/2019 3:18 PM

GOUTAM HORE
(FO(ACCT)(SUDA))

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক SUDA-262/2017/.....

তারিখ 04.09.2019.....

From : Shri Joly Chaudhuri WBCS (Exe.),
 Jt. Secretary, UD & MA Department &
 Addl. Mission Director, WBSULM

To : Administrator,
 Naihati Municipality

Sub : Administrative approval & financial sanction for 'Construction of boundary wall of SUH at Naihati' under DAY-NULM

Sir,

Administrative approval & financial sanction is hereby accorded for the scheme 'Construction of boundary wall of SUH at Naihati' at an estimated cost of ₹ 1405801.00 (₹ Fourteen lakh five thousand eight hundred and one) only at Naihati Municipality.

Fund to be released in 2 (two) equal instalments only after receipt of requisition from Naihati Municipality. 50% of the fund to be released after issuance of work order. Rest 50% to be released after completion of the scheme and submission of a physical completion report by the implementing agency. The work will be tendered by Naihati Municipality and executed under technical supervision of MED. Work to be executed strictly in accordance with the estimate vetted by the MED. Onsite deviation during execution required if any is to be carried out with prior approval from this office. The sanctioned amount is not to be utilised for any other purposes other than the scheme for which it has been sanctioned.

This issues with the approval of the Principal Secretary, UD & MA Department, Govt. of West Bengal.

Yours faithfully,

sd/-

Jt. Secretary, UD & MA Dept.
 &
 Addl. Mission Director, WBSULM

SUDA-262/2017/ 6262/1(6)
 Copy forwarded for information to:

04.09.2019

- (1) Secretary, MED
- (2) Chief Engineer, MED
- (3) Superintending Engineer, MED (Concerned Circle)
- (4) Executive Engineer, North 24 PS Division, MED
- (5) Executive Officer, Naihati Municipality
- (6) CMMU, Naihati Municipality

J. Chaudhuri
 04.09.19

Jt. Secretary, UD & MA Dept.
 &
 Addl. Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Memo no...757/mc...

Dated...24/08/19

Office of the Board of Councillors
NAIHATI

Tel: +91 33 2581 2098/ 2580 0290

From :
Executive Officer,
Naihati Municipality,
1, RBC Road, Naihati,

To
The Jt. Secretary,
UD & MA Department &
Addl. Mission Director,
WBSULM
"ILGUS BHAWAN"
H-C Block, Sector-III
Bidhannagar, Kolkata - 700 106

Sub: Submission of estimate duly vetted for construction of boundary wall at the premises of shelter under scheme "shelter for urban homeless (SUH)" under Day-NULM under Naihati Municipality.

Ref : Letter No. SUDA-23/2014(MPR)/4468(35) dated 04.07.2019

Respected Sir,

I am submitting herewith the estimate for the above work duly vetted by the Executive Engineer, North 24-Parganas Division, M.E. Dte. for your kind information and taking necessary action please.

- i) Total length of the boundary wall is 134.00 mtrs.
- ii) Estimated cost of the project is Rs. 1405801 (Rupees *Forteen lakh five thousand eight hundred one*) only including 12% GST, 1% Cess.
- iii) Per mtr. cost of the boundary wall is Rs. (Rupees) only.

With regards.

Enclo : Vetted copy of Plan & Estimate.

Yours faithfully,

Ranjan
01/08/19

Executive Officer,
Naihati Municipality

Executive Officer
Naihati Municipality
North 24 Parganas.

NAIHATI MUNICIPALITY

Naihati, North 24-Parganas

Estimate for Construction of Boundary wall at the premises of Four storied building for Shelter for urban Homeless (SHU) under DAY-NULM by the side of Chandra shakhar Roy road in ward no. 07 under Naihati Municipality. Mouza - Garifa. J.L.No-2.P.S. & P.O.-Naihati. DIST.24 Parganas.(North).

SL No	Description of items	Quantity.	Rate	Unit	Amount(Rs.)
1	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m.as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete. (a) Depth of excavation not exceeding 1,500 mm				
	Page No.1,Item No.-2(a)	79.20	119.27	Cum	9446.184
2	Single Brick Flat Soling of picked jhama bricks including ramming and dressing bed to proper level and filling joints with local sand.				
	Page No.14,Item No.-1	264.00	361	Sqm	95304
3	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work)				
	Page No.2,Item No.-3				
	(a) With earth obtained from excavation of foundation	79.20	77.54		6141.168
	(c) (i) With carried earth arranged by the contractor within a radius of 1 km. including cost of carried earth.	45.00 264.00	312.71	Cum	14071.95 82555.44
4	125 mm. thick brick work with 1st class bricks in cement mortar (1:4) in ground floor.	211.20	736.00	Sqm	155443.2
	Page No.16,Item No.-16				
5	Brick work with 1st class bricks in cement mortar (1:6) (a) In foundation and plinth				
	Page No.15,Item No.-8				
	(a) In foundation and plinth	13.20	5413.00	Cum	71451.6
	(b) In superstructure, ground floor	3.96	5636.00	Cum	22318.56

	Description of items	Quantity.	Rate	Unit	Amount(Rs.)
6	(I) Cement concrete with graded stone ballast (40 mm size excluding shuttering) In ground floor (A) [Pakur Variety] (a) 1:3:6 proportion				
	Page No.34,Item No.-22(a)	18.48	5376.00	Cum	99348.48
7	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement if any, in ground floor as per relevant IS codes. (i) Pakur Variety				
	Page No.26,Item No.-10(i)	39.60	5999.72	Cum	237588.91
8	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every intersection, complete as per drawing and direction.(a) For works in foundation and upto roof of ground floor/upto 4 m (i) Tor steel/Mild Steel. II. Other than SAIL/ TATA/RINL				
	Page No.43,Item No.-40(a)	3.30	68200.00	MT	225060.00
9	Hire and labour charges for shuttering with centering and necessary staging upto 4 m using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams and columns,lintels curved or straight including fitting, fixing and striking out after completion of works (upto roof of ground floor)				
	Page No.42,Item No.-36(a)				
	(f) 25 mm to 30 mm shuttering without staging in foundation	211.20	209.00	Sqm	44140.80
	(a) 25 mm to 30 mm thick wooden shuttering as per decision & direction of Engineer-In-Charge.	66.00	335.00	Sqm	22110.00
10	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary (Ground floor).[Excluding cost of chipping over concrete surface] (ii) With 1:4 cement mortar(a) 15 mm thick plaster				
	Page No.189,Item No.-1(ii)(b)	501.60	167.00	Sqm	83767.20

	Description of items	Quantity.	Rate	Unit	Amount(Rs.)
11	(a) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.				
	Page No.200,Item No.-1(a)	13.20	29.00	Sqm	382.80
12	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary. (b) On steel or other metal surface. With other than hi-gloss of approved quality. (iv) Two coats (with any shade except white)				
	Page No.200,Item No.-2(b)	13.20	72.00	Sqm	950.40
13	Applying Exterior grade Acrylic primer of approved quality and brand on plastered or concrete surface old or new surface to receive decorative textured (matt finish) or smooth finish acrylic exterior emulsion paint including scraping and preparing the surface thoroughly,complete as per manufacturer's specification and as per direction of the EIC. In Ground Floor: (a) One Coat				
	Page No.196,Item No.-8(a)	501.60	31.40	Sqm	15750.24
14	Protective and Decorative Acrylic exterior emulsion paint of approved quality, as per manufacturer's specification and as per direction of Engineer-in-Charge to be applied over acrylic primer as required. The rate includes cost of material, labour,scaffolding and all incidental charges but excluding the cost of primer. In Ground floor (Two Coat) a) Normal Acrylic Emulsion				
	Page No.197,Item No.-17(a)	501.60	67.00	Sqm	33607.20
15	M.S. gate of Jail type as per approved design made of strong M.S.frame work, intermediate stiffeners and round / square bars or angles. M.S. sheet (not less than 14 gauge) gussets, cleats etc.including necessary riveting, bolting, welding, locking and hanging arrangements, fitting and fixing complete as per direction of the Engineer-in -charge. In ground floor. (Portion of locking arrangement inside the wal to be paid separately)				
	Page No.105,Item No.-16	3.30	7566.00	Qntl	24967.80
16	Locking arrangement for Jail type doors including supplying fitting and fixing in position complete as per approved design.				
	Page No.105,Item No.-17	0	277.00	Kg	0.00

	Description of items	Quantity.	Rate	Unit	Amount(Rs.)
17	(a) Supplying, fitting galvanised 3 ply 12 gauge / 4 points line of barbed wire in fencing (holes already made in the body of the post) or fixed by staples tightening and fixing the wires in taut condition with straining bolts including the cost of cutting and of lapping joints in the wire as necessary but excluding the cost of galvanised staples, straining bolt and binding wire where necessary. (Payment to be made on the length of individual lines of wire.)				
	Page No.219,Item No.-2	528.00	27.68	Nos	14615.04
18	Supplying galvanised straining bolts (with eye at one end with double nuts and washers) fitted and fixed complete. (ii) 12 mm. dia. (a) 200 mm				
	Page No.220,Item No.-4	211.20	68.00	Nos	14361.60
19	Supplying galvanised staples fitted and fixed complete. (a) 19 mm. to 25 mm. size				
	Page No.221,Item No.-5	211.20	2.22	Nos	468.86
20	M.S. structural works in columns, beams etc. with simple rolled structural members (e.g. joists, angle, channel sections conforming to IS: 226, IS: 808 & SP (6)- 1964 connected to one another with bracket, gussets, cleats as per design, direction of Engineer-in-charge complete including cutting to requisite shape and length, fabrication with necessary bolting, metal arc welding conforming to IS: 816- 1969 & IS: 1995 using electrodes of approved make and brand conforming to IS:814- 2004, haulage, hoisting and erection all complete. The rate includes the cost of rolled steel section, consumables such as electrodes, gas and hire charge of all tools and plants and labour required for the work including all incidental charges such as electricity charges, labour insurance charges etc. (Payment to be made on the basis of calculated weight of structural members only in finished work as per IS specified weight. Payment for gusset, bracket, cleat, rivets, bolts and nuts may be made by adding the actual weight of such items with the weight of finished structural members or 7% of weight for finished structural members weighing not less than 22.5 Kg. / m. or 15 % of weight for finished structural members weighing less than 22.5 Kg. / m. may be increased allow for bracket, cleat, rivet, bolts and nuts etc. and no separate payment being made for these items, as per direction of Engineer In Charge. The rates are considered for a height of erection 8m. / 2nd floor level from the ground. Add 1.5% extra over the rate for each additional floor or 4m. beyond initial 8m. or part thereof.)			Qntl	

Description of items	Quantity.	Rate	Unit	Amount(Rs.)
1) For structural members of specified sections weighing less than 22.5 Kg./m				
50x50x6 ANGEL	0.264	59119.00	Qntl	15607.416
Page No.99,Item No.-1(1)				
Cost of Building Works		X	Rs.	1275386.90 1206903.41
GST, (12% on Sl. No.-4)		B	Rs.	153046.43 144818.41
Cost of civil works excluding labour welfare cess (4+5)		C=(A+B)	Rs.	1428433.33 1351731.82
Labour welfare cess @1% on Sl. No.-6		D	Rs.	14284.33 13517.32
Contingency Charge @3% is to be considered on Sl. No.-6			Rs.	42853.00 40551.95
		Grand Total=		1485570.67 1405801.10
		Say Rs.		1485571.00 1405801.00

Ghosh B.
Overseer

Naihati Municipality

30/7/19
Junior Engineer (Civil)
North 24 Parganas Division
Municipal Engineering Directorate
Deptt. of U.D. & M.A.
Government of West Bengal

30-7-19
Assistant Engineer (Civil)
North 24 Parganas Division
Municipal Engineering Directorate
Deptt. of U.D. & M.A.
Government of West Bengal

03/08/19
Executive Officer,
Naihati Municipality

Executive Officer
Naihati Municipality
North 24 Parganas.

VETTED

30/7/19
Executive Engineer
North 24- Parganas Division
Deptt. of U.D. & M.A.
Government of West Bengal

সুডা

NOTE SHEET

SUDA

Construction of 22 (twenty two) SUHs have been completed and of which 14 (fourteen) SUHs have been made functional. During visits to this facilities and based on the feedback received from the operating NGOs, it is absolutely essential to construct a boundary wall enclosing the entire perimeter of the land allocated for the construction of the SUHs. This is essential not just to ensure the safety and security of the inmates but also to enable the SUHs to raise a kitchen garden and / or a work shed for some economic activities. A model estimate for a meter of boundary wall has been prepared by MED along with a cross section of the boundary wall (placed on the cp side) put at Rs.10,522 (Rs. ten thousand five hundred & twenty two only). The following decision points may kindly be accorded.

1. An in-principle approval for construction of boundary wall may be given at all SUHs which are completed / ongoing.
2. Infrastructure of 22 (twenty two) SUHs have been completed and 20 (twenty) SUHs are in progress. Therefore the boundary wall would have to constructed at 42 (forty two) sites.
3. The concerned ULBs may be required to prepare a vetted estimate based on the perimeter of the allotted land and submit the same to SUDA for according administrative approval and financial sanction.
4. The proposal so received and approved may be placed at the Project Sanction Committee for post facto approval.
5. The cost for the boundary wall may be charged out of the NULM fund.

Director, SUDA

Shandhu
24/06/19
AMD

Proposal above may kindly be approved.

sd/ 24/6/19

Pr. Secretary
D & MA Deptt.

U.O. No. SUDA...309

Dated...24.06.19

File No. SUDA-217/2016

DFA (PS)

FA
Director, SUDA

25/7/2019

18
26/06/19

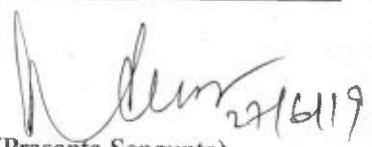
File No. SUDA-317/2016

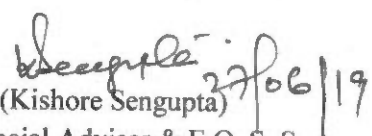
File Name: Shelter for Urban Homeless under NULM for Rajpur Sonarpur Municipality

Notes prepages

The rate analysis for boundary wall appears to be in order as per PWD SOR 2017 read with the corrigenda issued from time to time.

The proposal at nsp 5 may be approved.


(Prasanta Sengupta)
Dy Financial Advisor
UD & MA Department


(Kishore Sengupta)
Financial Advisor & E.O. S. S
UD & MA Department

~~Principal Secretary,
U.D. & M.A. Department~~

~~Director, SUDA~~

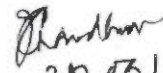
~~ADD~~

~~S. De. S. M. S.~~

~~Drop-plan~~


27/11/2019

28/6


28/06/19



OFFICE OF THE BOARD OF COUNCILLORS, NAIHATI MUNICIPALITY

1No. R.B.C. Road Naihati, 24 Parganas North, Pin-743165, West Bengal.

No-2226/MC-11

Date-12.10.17

To
The Director
State Urban Livelihood Mission
State Urban Development Agency
Saltlake, Sector-3, HB Block
Kolkata-700106



SMM-5251
12/10/17

Sub: Shelter for Urban Homeless at Naihati Municipal area under DAY NULM Programme.
Ref: SUDA-23/2014(Pt)/777 dated 11.10.17

Sir,

With reference to your above mentioned memo no. this is for your kind information that we have issued a letter (copy enclosed) to the District Magistrate North 24 Parganas, Barasat & copy to ADM, L&R, North 24 Parganas, Barasat requesting him to provide necessary "No Objection Certificate" or transfer the land in favour of Naihati Municipality, so that the Municipality can build up a shelter for the Urban Homeless persons on the identified land which falls under Ward No. 6 (New) of Naihati Municipality, by the side of Chandra Shekhar Roy Road, Mouza Garifa, J.L.No. 2., L.R. Dag no. 3102,3100,3101,1500 and R.S. Dag No. 665/454, Khatian No. 1964, 4049,1864,1820 and 1.

Now you are kindly requested to do the needful, so that the Municipality may get the necessary documents, at the earliest.

Further in response to you above mentioned memo no. I declare that the Municipality is ready to bear fund for the excess cost beyond Rs.120.00 lakh as per DPR for the said project.

Thanking you

yours faithfully

Encl: as stated

Signature

12.10.17

Chairman

Naihati Municipality

Chairman

Naihati Municipality

Naihati, 24 Pgs. (N)



OFFICE OF THE BOARD OF COUNCILLORS, NAIHATI MUNICIPALITY

1No. R.B.C. Road Naihati, 24 Parganas North, Pin-743165, West Bengal.

No. 2240/MC-11

o/c

Date: 12/10/17

To
District Magistrate
North 24 Parganas, Barasat

Sub: Shelter for Urban Homeless at Naihati Municipal area under DAY NULM Programme.
Ref: SUDA-23/2014(Pt)/777 dated 11.10.17

Dear Sir,

With reference to the above, I am to inform you that the Naihati Municipality is very much eager to build up a "Shelter for Urban Homeless" under DAY NULM Programme for the homeless people of the Naihati Municipal area. The Board of Councillors at their meeting dated 28.10.2016 has identified a land for the said purpose which falls under Ward No. 6 (New) of Naihati Municipality, by the side of Chandra Shekhar Roy Road, Mouza Garifa, J.L.No. 2., L.R. Dag no. 3102,3100,3101,1500 and R.S. Dag No. 665/454, Khatian No. 1964, 4049,1864,1820 and 1.

It is seen that four or five families have been living on the identified land without having any valid land document. The said families will be rehabilitated after completion of the shelter and they do agree to vacate the land for the said construction.

With consultation with MED, Barasat and Bikash Bhaban the Municipality has prepared the DPR for construction of the shelter for Urban Homeless.

Now as per the above mentioned memo no. from SUDA (attached herewith), you are requested to kindly provide us necessary " No Objection Certificate" or transfer the land in favour of Naihati Municipality so that the Municipality can build up a shelter for the Urban Homeless persons under the Municipal area.

Placed for your kind consideration and necessary action.

Thanking you

Encl: as stated

yours faithfully

Aschdhp
12-10-17

Chairman
Naihati Municipality
Chairman

Naihati Municipality

Aschdhp
12-10-17

Chairman
Naihati Municipality
Chairman
Naihati Municipality

No. 2240/MC-11 to
2240(3)/MC-11

Date: 12/10/17

Copy to.: The A.D.M. L&R
North 24 Parganas, Barasat

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA- 23 /2014(Pt) / ৭৭৭

ক্রমিক নং

তারিখ

11.10.2017

From: Director, SUDA
 & Mission Director, WBSULM

To: The Chairman,
 Naihati Municipality


Sub: DPR for one shelter unit under the scheme Shelter for Urban Homeless (SUH)
 under DAY-NULM

Sir,

This is to inform you that, a DPR for a shelter unit under the scheme Shelter for Urban Homeless under DAY-NULM within in your municipality is received by this office. From the DPR it has been observed that the total project cost is **Rs. 125.72 Lakh** for the shelter unit. As per provision of the scheme, up to Rs. 120.00 Lakh may be provided from the scheme. Therefore necessary arrangement of fund for the excess cost beyond Rs. 120.00 Lakh should be mentioned in the DPR. It has been further observed that the proposed land is under the District Collector. Therefore necessary documents of land may be provided that the land is transferred in favour of Naihati Municipality.

You are requested to submit the above documents at the earliest for submission of the DPR before of the Project Sanction Committee of SUH in its next meeting for approval.

Yours faithfully,


 Director, SUDA

& Mission Director, WBSULM

Memo No23 /2014(Pt)/ ৭৭৭/১ (১)

Copy forwarded to the Chief Engineer, MED for kind information

Date: 11.10.2017

Director, SUDA
 & Mission Director, WBSULM

GOVERNMENT OF WEST BENGAL
OFFICE OF THE CHIEF ENGINEER
Municipal Engineering Directorate

Bikash Bhawan, South Block (1st Floor) Salt Lake, Kolkata – 700091

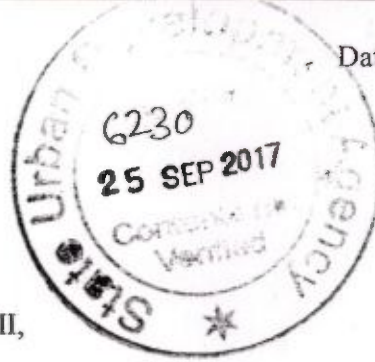
Phone No: (033)2337-1331/ (033)2358-3347 \ Fax: (033) 2337-5472 /2337-5474

E-mail: ce_medte@yahoo.com

No. ME/ 1688 /1M-54/14 Pt-III

From : The Chief Engineer
M. E. Dte.
Bikash Bhavan

✓ To : The Director,
SUDA,
ILGUS Bhaban, H.C. Block, Sector-III,
Salt Lake, Kolkata- 700 106.



Dated 25/09/17

Sum - 5252
03/10/17

Sub: Submission of Detailed Project Report of 1 No. Shelter for Urban Homeless under NULM within Naihati Municipality

Ref : Memo No. 2095/mc-11dt. 18.9.17 issued by the Chairman, Naihati Municipality

Sir,

In reference to the above noted subject & memo, I am sending herewith 2 (two) sets of the Detailed Project Report on *Shelter for Urban Homeless under NULM within Naihati Municipality* (Project cost Rs.157.08 Lakh including O & M cost for five year) for your kind perusal and taking necessary action please.

Yours faithfully,

Enclo:- As stated above.

Chief Engineer, MED

No. ME/ /1M-54/14 Pt-III

Copy forwarded for information to :

1. The Chairman, Naihati Municipality

Dated

Chief Engineer, MED

বাস্তবায়ন নং ৬৮২/১৮

আজ্ঞা প্রদানের তারিখ: ২০১৮

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১৮/৮/১৮

নিম্ন প্রদত্ত আবেদনের মোট পরিমাণ

— ০২০৭

অধিদপ্তর অর্থের বাস্তবায়ন
আবেদনের আবেদন সংখ্যা
(নং নং)

অধিদপ্তর অর্থের বিভিন্ন বিভাগের কন্ট্রোল

অধিদপ্তর অর্থের মোট পরিমাণ

মোট মোট

2019/17
Assistant Engineer
MUNICIPALITY

20/09/17
Chairman
Municipality

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ना. क्र. 1

2019/2020
 Assistant Engineer
 NAIHATI MUNICIPALITY

Chairman
 Naihati Municipality
 20/09/17

ক্রমিক সংখ্যা	আবাসিক সংখ্যা	বসতি	বাগানের মোট পরিমাণ		বাগানের মধ্যে আত্ম ব্যয়ের অংশ	বাগানের মধ্যে আত্ম ব্যয়ের অংশের আবার পরিমাণ		
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Albino

2019.17 Assistant Engineer
TATI MUNICIPALITY

Adelstein

Chairman

20/09/17

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Don

20.9.17

20.9.17
Assistant Engineer
MAHATI MUNICIPALITY

Acidity

Chairman 20/05/17

Naihati Municipality

दिनांक नं: २६-२०

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Allen

20.7.77
Assistant Engineer
NAIHATI MUNICIPALITY

Adelty

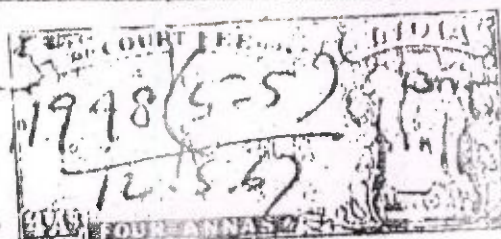
Chairman
Naihati Municipality

वर्षादिनांक १५-२०

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Aditya
20/09/17
Chairman
Naihati Municipality

228
2-2-17

জিলা ২৪শে ফাল্গুন ১৪২৮ মোহা ১৫/৩/১৭ জে: এল: নং ২ বাড়িয়ান নং ১
খান (১২৪০) - ভৌমি নং ২

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অত্র অংশের বিবরণ ও স্বাক্ষরকার	স্বাক্ষর	অত্র অংশের প্রতীক এবং বিশেষ নিয়ম ও অগ্রসর
<p>১৫/৩/১৭</p>		

Deemed to be a true Copy
 By the Authority, 11/5/75 of
 the Indian Evidence of 1970

20.9.17
 Assistant Engineer
 NAIHATI MUNICIPALITY

20/09/17
 Chairman
 Naihati Municipality

ଅତ୍ର ଅପ୍ତେ ନିଜ ମହତ୍ତ୍ୱାୟ ଉଦ୍ଦିଷ୍ଟ

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D. L. L. R, P. H. A.—18. 8. 1989

Assistant Engineer
NAIHATI MUNICIPALITY

Aditya
25/05/17
Chairman
Naihati Municipality



OFFICE OF THE BOARD OF COUNCILLORS, NAIHATI MUNICIPALITY

1No. R.B.C. Road Naihati, 24 Parganas North, Pin-743165, West Bengal.

Memo No. 1396/MC-II

Date: 01/08/17.

To
Chief Engineer
MED, GoWB,
Bikash Bhaban



SMM-5 & SI
02/08/17

Sub: Preparation of DPR for Shelter for Urban Homeless at Naihati Municipal area under DAY NULM Programme.

Dear Sir,

I am hereby requesting you to kindly prepare DPR for construction of Shelter for Urban Homeless at Naihati Municipal area under DAY NULM Programme.

The following documents are enclosed herewith as per your requirement.

1. Urban Homeless Survey May- Jun 2014, M.A. Dept. GoWB.
2. Location map of the site
3. Copy of BOC resolution dated 28.10.16 on identification of land for construction of hopeless shelter.
4. Site Map of the identified location.
5. Documents regarding ownership of land and parcha
6. Feasibility report from MED vide memo no. MED/PRG-1 dated 25.01.17.
7. Declaration from the Municipality vide memo no. 143/MC-II to 143(1)/MC-II dated 12.4.17. against the letter MED/PRG-1 dated 25.01.17.

Thanking You



Copy to:

The Director
State Urban Development Agency
Saltlake, Sector-3, HB Block

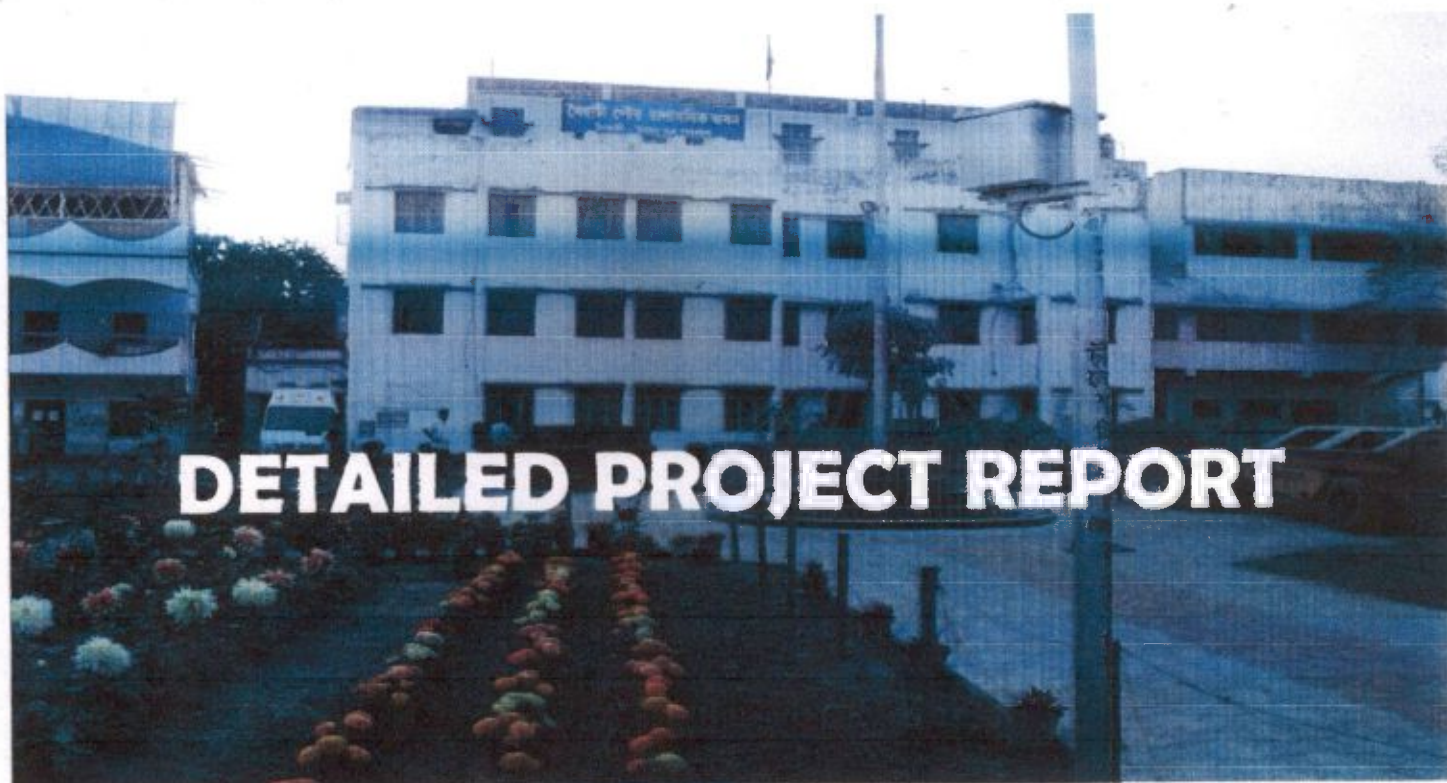
Yours Faithfully

Acharya
1-8-17

Chairman
Naihati Municipality

Acharya
1-8-17

Chairman
Naihati Municipality

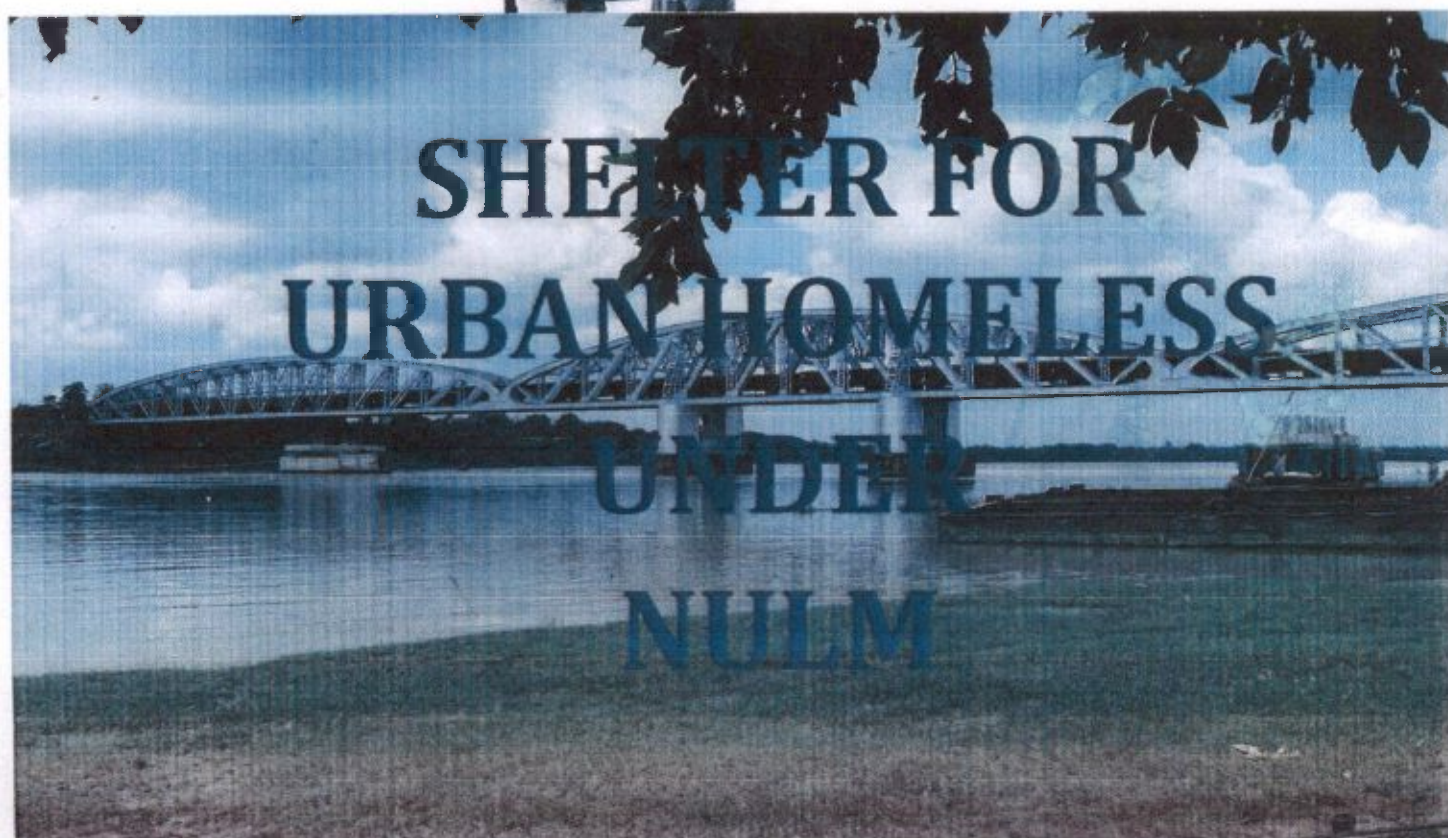


DETAILED PROJECT REPORT

NAIHATI



MUNICIPALITY



SHELTER FOR
URBAN HOMELESS
UNDER
NULM

PROPOSED

SHELTER FOR URBAN HOMELESS

**CHANDRA SHAKHAR ROY ROAD,
MOUZA- GARIFA, J.L. NO. 2, WARD NO. 7
UNDER NAIHATI MUNICIPALITY**

(Latitude -22' 9037 N, Longitude -88' 4126 E)

UNDER NAIHATI MUNICIPALITY

INDEX

i)	Preface	1-2
ii)	Project At a Glance	3
iii)	Town Feature	4-7
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v)	Executive Summary	11
vi)	Estimate	12-22
vii)	Drawing	23-29
viii)	O & M Plan	30-31
ix)	Fund Flow	32
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xi)	BOC & Certificate	34-37
xii)	Land Document	Annexure-I
xiii)	Survey Report	Annexure-II

↓ Formulate structures and framework of engagement for development, management and monitoring of shelters and ensuring basic services to homeless persons, by state and civil society organisations including homeless collectives.

In pursuance of the decision taken by the West Bengal State Urban Livelihood Mission for setting up a "Shelter for Urban Homeless (SUH)" under National Livelihood Mission in Naihati and with a view to providing shelter to the homeless people living in this town, the Board of Councillors' in this Municipality has decided in its meeting held on 28.10.16 that a proposal would be sent to the SULM for setting up a shelter for urban poor in this town.

A survey was conducted for ascertaining the status of the urban homeless and 50 (fifty) homeless persons have been identified as poorest of the poor among 61. A project has been prepared in conformity with the objectives and a guideline issued in this regard, which includes interalia, construction of a four storied building with the provision of all amenities as envisaged in the scheme.

It is believed that the proposed project would not only provide shelter to the homeless people belonging to the most vulnerable segment of the society but also could ensure availability and access of those urban homeless people to various other entitlement like social security etc besides the basic civic services like water supply, sanitation, electricity and primary health care etc.

PROJECT AT A GLANCE			
1	NAME OF TOWN	:	Naihati
2	CATEGORY	:	Municipality
3	STATE		West Bengal
4	DISTRICT	:	North 24 Parganas
5	ADMINISTRATIVE STATUS	:	Municipality
6	POPULATION (2011 CENSUS)	:	218194
7	AREA OF THE TOWN	:	11.55 Sq.Km
8	SHELTER CAPACITY	:	50 PERSON
9	AREA STATEMENT		
i	AREA OF LAND		515.00 SQM
ii	COVERED AREA		209.42 SQM
iii	FLOOR AREA FOR DORMITORY /ROOM (GF+FF+2ndF+3rdF)		19.82+79.30+79.30+75.45= 253.87 SQM
10	AGENCIES		
	IMPLEMENTING AGENCY	:	Naihati Municipality under technical guidance of MED
	O & M	:	Naihati Municipality
	NODAL AGENCY	:	State Urban Development Agency
11	COSTING		
	COST FOR CIVIL STRUCTURE	:	Rs. Lakh 112.46
	COST FOR FURNITURE & UTENSILS	:	Rs. Lakh 8.71
	SERVICE CONECTIONS (WBSEDCL)	:	Rs. Lakh 0.50
	FIRE FIGHTING ARRANGEMENT	:	Rs. Lakh 0.40
	COST FOR CONTINGENCIES	:	Rs. Lakh 3.66
	TOTAL PROJECT COST	:	Rs. Lakh 125.72
	O & M COST FOR FIVE YEAR	:	Rs. Lakh 30.10
	DPR PREPARATION COST	:	Rs. Lakh 1.26
12	IMPLEMENTING PERIOD		
	COMMENCEMENT	:	2017
	COMPLETION	:	2018
13	FUNDING PATTERN		
	GOI	:	Rs. Lakh 94.25
	GOWB	:	Rs. Lakh 62.83
	TOTAL	:	Rs. Lakh 157.08


 20/9/17
 Assistant Engineer
 NAIHATI MUNICIPALITY


 20.9.17
 Chairman
 Naihati Municipality

TOWN FEATURES

The ULB, formerly spelled Nyehatty, was established in 1st March 1869. The provisions of District Towns Act (B.C) of 1868 were extended to this town on 21st May, 1869 with fairly large area of about 10sq. miles. With Shyamnagore on the south and Kanchrapara on the north it consisted of several villages, viz. Mulajore Authpore, Jagadal, Bhatpara, Kantalpara, Naihati, Garifa, Kona, Halishar and Kanchrapara forming at together one Union of 5 wards with a population of about 40,000 souls .

The ULB is the birth place of eminent national personalities, including the noted novelist and composer of the Indian National Song "Bande Mataram", Rishi Bankim Chandra Chattopadhyaya, graced as the Chairman of Naihati Municipality in 1874.

Year of establishment of Municipality

Naihati municipality is one of the oldest in the whole country and was established in 1st. March, 1869 consisting of 31 wards. In 1995, three Panchayat areas were added to this Municipality increasing the area by double. Current geographical area of Naihati Municipality is 11.55 sq. km.

Administrative Boundaries

Naihati is covered a fairly large area stretching from 'Bagher khal' in the North to 'Ichapore Khal' in South. In course of time, however, the northern and southern parts became separated from it and converted into two district Municipalities, viz. Bhatpara in 1869 and Halisahar in 1903. Further in 1995, the erstwhile Gram Panchayats namely Rishi Bankim Gram Panchyat, Deshbandhu Uttar gram panchayat and Deshbandhu Dakshin gram panchayat added with Naihati Municipality.

Physical Features:

Location

Naihati Municipality stretches over an area over an area of 11.55.sq. Km. It is bounded by Halisahar Municipality in the North, Hooghly River in the West , Mamudpur & Shibdaspur Gram Panchayet in the East and Bhatpara Municipality in the South. Barrackpore -Kalyani Expressway passes through boundary the eastern end boundary. It's adjacent to the Nadia district and Chinsurah of Hooghly district.

Climate

Naihati Municipality is located on the great Gangetic delta. Its climate is very much influenced by the sea. The Municipality has a very tropical savanna type of climate, and is dominated by 3 seasons – summer, monsoon and winter. The summer is hot and humid and

continues from April to June. Summer is dominated by strong southwesterly monsoon winds. Monsoon arrives in mid June and stays up to September. Winter is the most pleasant time and lasts for 3 months of December, January and February.

The annual mean temperature is 26.8⁰ C. The maximum temperature often exceeds 40⁰ C. The temperature does not fall below 10⁰ C.

Maximum rainfall occurs during the monsoon in August (306 mm) and the average annual total is 1,582 mm. Total duration of sunshine is 2,528 hours per annum with maximum rainfall occurring in mid July/August.

Population

Demographic Data for Naihati Municipality

Year	Population	Area (Sq. km)	Density (Pop/Sq. km)	% Growth 81-91			
				Naihati	KMC	West Bengal	India
2001	215432	11.53	18891	19.30	20.45	24.77	23.52
2011	218194	Source : Percentage of growth rate - KMDA Vision 2025					
2021	229104						

Key Resources

Naihati Municipality most investment in infrastructure has been publicly funded. The current total infrastructure spending is still financed by governments or public utilities, such as, Municipal Affairs Department, Kolkata Metropolitan Development Authority, Kolkata Metropolitan Water and Sanitation Authority; West Bengal State Electricity Board; Public Works Department; West Bengal Pollution Control Board etc. by utilizing their own resources.

The Private sector located in the Naihati Municipality contributes marginal costs of this basic infrastructure, mainly for the provision of water supply and sanitation for their own employees and units.

Economic Activities

Traditionally, in Naihati Municipality most investment in infrastructure has been publicly funded. The current total infrastructure spending is still financed by governments or public utilities, such as, Municipal Affairs Department, Kolkata Metropolitan Development Authority, Kolkata Metropolitan Water and Sanitation Authority; West Bengal State Electricity Board; Public Works Department; West Bengal Pollution Control Board etc. by utilizing their own resources.

The Private sector located in the Naihati Municipality contributes marginal costs of this basic infrastructure, mainly for the provision of water supply and sanitation for their own employees and units. The other service providers are various commercial banks, post and telecommunication offices, hospitals and health care facilities including Office of Malaria Prevention Centre, charitable dispensaries, medicine shops, West Bengal National Volunteer Force, pathological centers, office of sub-inspector of primary school, provision of supply of dairy milk, rationing office, ration shops, grocery shops, shops for other essential commodities and products, training facilities for police, police out posts, amusement facilities, hotels and so on. The local transport is being served by private sector either by bus or by local vans or rickshaws. In addition to that there are many small-scale enterprises doing business on wood, steel, biri binding, sugar-candy, bakery etc.

The Municipality has 3 primary schools including 48 private primary schools, 4 secondary schools and 15 High Secondary. The Municipality has 3nos. of Colleges which are renowned major hubs for education and training.

Occupational Profile

Linkage of Rail, Road, Port & Air

Naihati is well connected to other parts of West Bengal. It takes one hour to reach Sealdah station by train. It is 38 km from Sealdah. It is part of the Kolkata Suburban Railway system. It is connected to Bandel on the Howrah-Bardhaman main line. The journey takes about 20 minutes. Naihati is also connected to Kolkata by ferry. The transport via road is chiefly via the well known 85 route (name of the bus route) which operates between Barrackpore and Kanchrapara. There are also some other bus routes like Naihati-Habra and Naihati-Barasat. Recently a new state bus has started from Naihati to Digha. However, there is an alternative route near Naihati called the Kalyani Expressway to reach Kolkata and other parts of the state in least time.

Milestones:

ELECTRIC Crematorium :

Our electric crematorium namely Senpara Burning Ghat has been constructed by Naihati Municipality in the bank of river Hooghly. The Crematorium is double Furnace Unit and with secondary burning chamber. Most modern in its category and Air pollution is nearly Zero.

Parer Tari :

For carry of dead body in decent manner from Hospital residence and finally upto Burning Ghat a Parer Tari is always ready available at our main Administrative Office. The body chamber of our Parer Tari is fully Air Conditioned and stainless steel finish.

Ambulance Facility:

This Municipality is providing Ambulance facility for carrying patients to Hospital within and outside Municipality area. This service is available from main administrative building at City Centre and from Maternity Centre.

Health Service:

For the benefit of down trodden & weaker section of our society this Corporation has established Health units are as follows:-

- Super-speciality Hospital.
- ESOPD & Maternity Centre
- HAU-I & HAU-II
- Regional Diagnostic Centre
- Primary Health Centers.

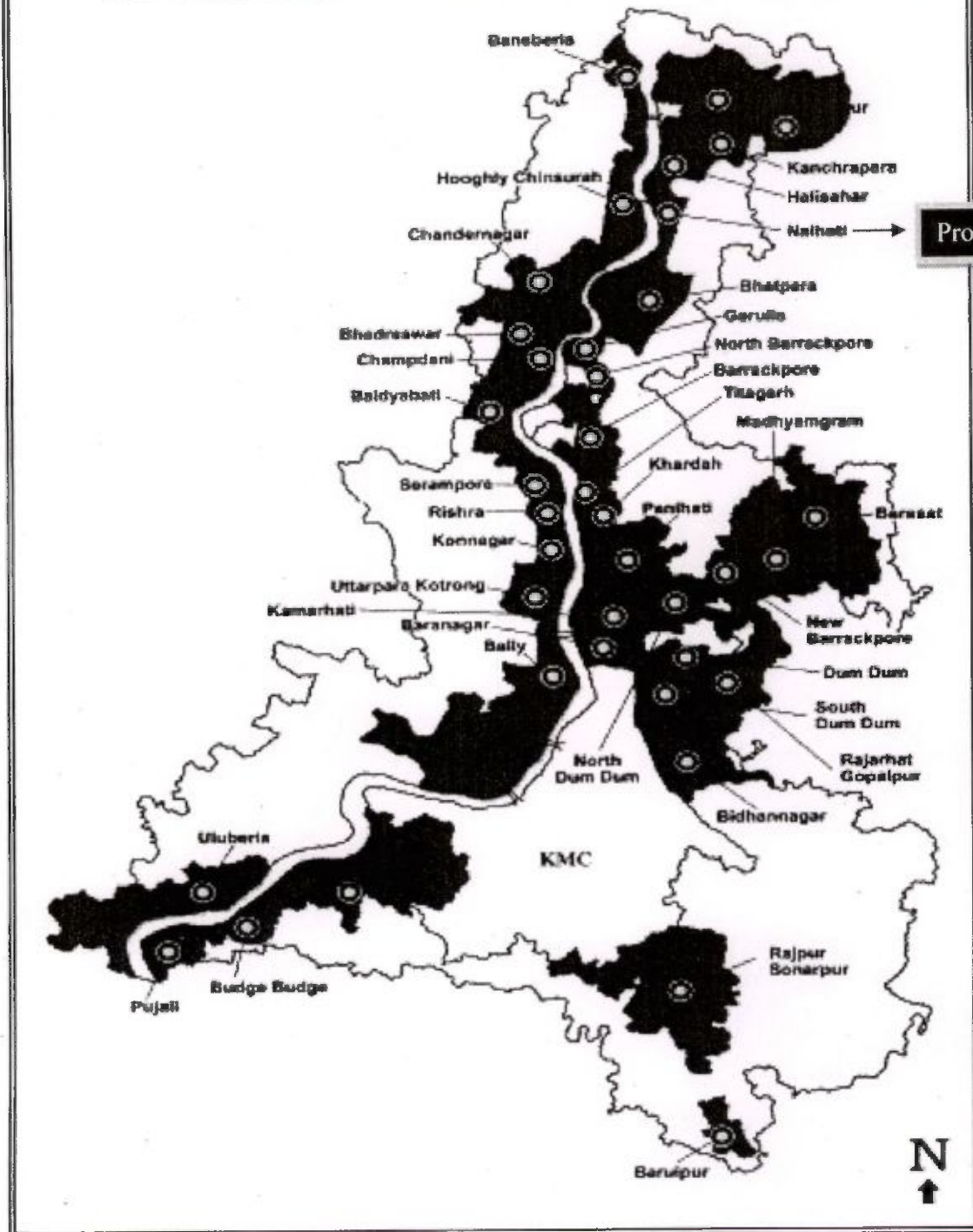
Preservation of Surface Water:

For eco-friendly environment and preservation of sweet potable water this corporation has stressed on Pond cutting for preservation of surface and rain water.

Water Supply provided by KMDA

In existing water supply system of Municipality town, Naihati Municipality provides water supply to the major part. The infrastructure available with NM includes treatment plant.

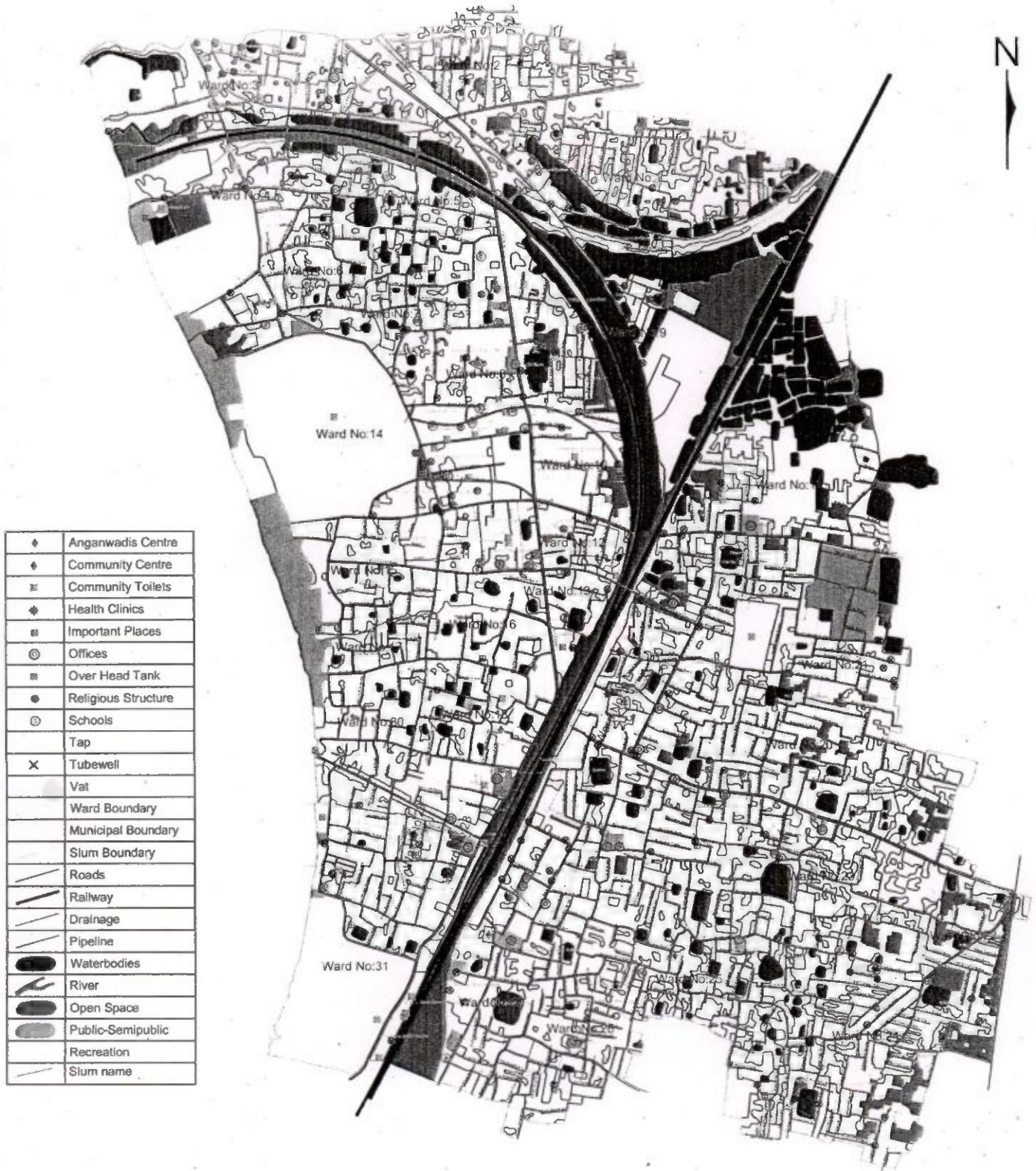
KOLIKATA METROPOLITAN AREA



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 Assistant Engineer
 NAHATI MUNICIPALITY

20.9.17
 Chairman
 Nahati Municipality

NAIHATI MUNICIPALITY



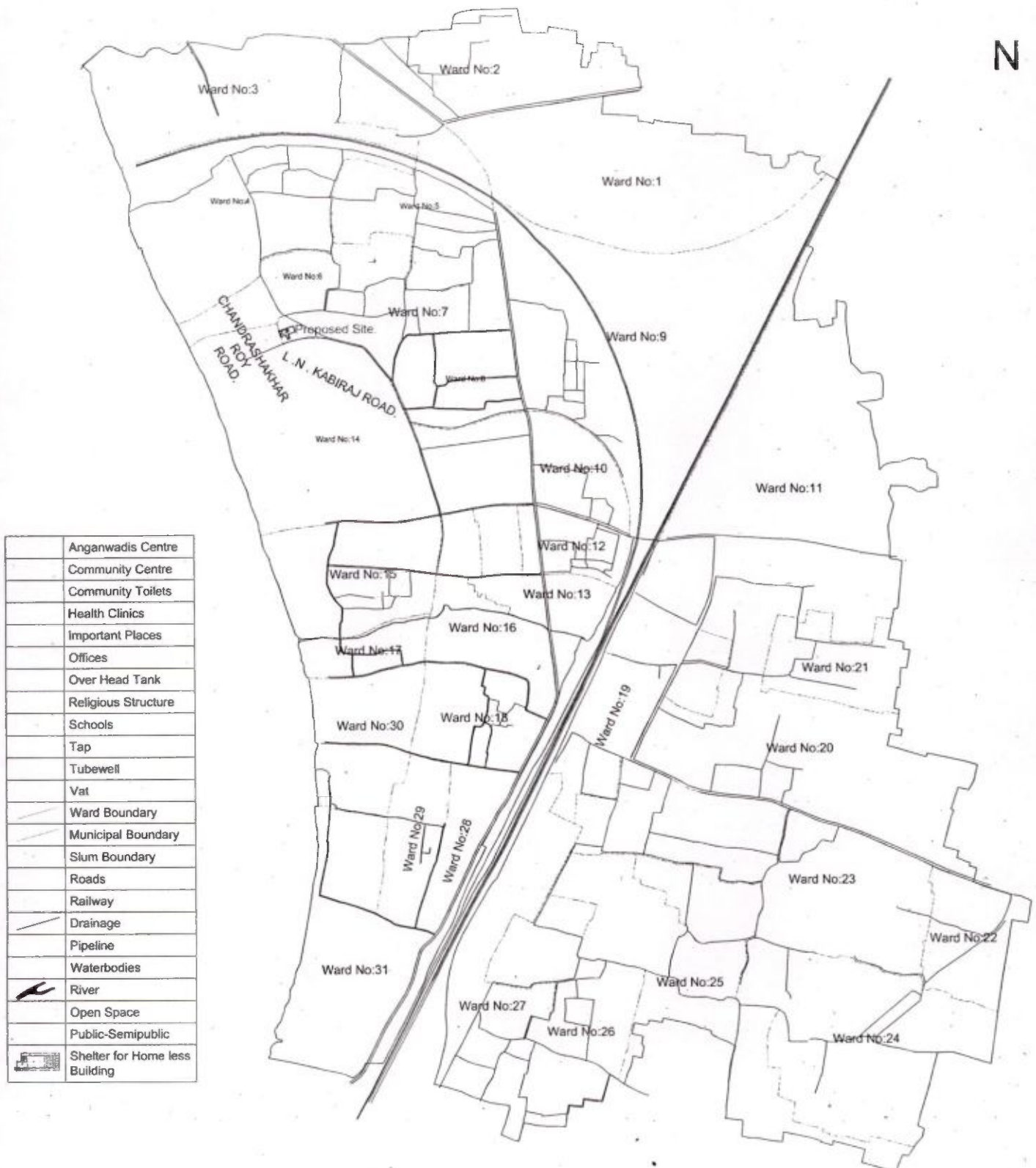
Prepared By: PCI Software Pvt Ltd

20/9/17
Assistant Engineer
NAIHATI MUNICIPALITY

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20.9.17
Chairman
Naihati Municipality

NAIHATI MUNICIPALITY



20/9/17
 Assistant Engineer
 NAIHATI MUNICIPALITY

10

20.9.17
 Chairman
 Naihati Municipality

EXECUTIVE SUMMERY

Project Details

1	State	:	West Bengal
2	City	:	Naihati
3	Project Name	:	Shelter for Urban Homeless of Naihati under NULM
4	Project Cost (Rs. In Lacs)	:	157.08
5	Central Share (Rs. In Lacs)	:	94.25
6	State Share (Rs. In Lacs)	:	62.83
7	SOR Adopted	:	PWD (WB) SoR w.e.f. 1.7.14

Project Contributions (Physical + Financial) (Rs. In lacs)

Sl No.	Scheme Component	Quantity	Unit	Rate (in Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share	State Govt. Share
1	Construction of 50 beded four storied Shelter including Sanitary Plumbing and Internal Electrification.	1	No.	11245580.55	112.46	112.46	75.43	50.29
2	Cost for furniture and Utensils	1	No.	870500.00	8.71	8.71		
3	Service Conections (WBSEDCL)	1	LS	50000.00	0.50	0.50		
4	Fire fighting arrangement	1	LS	40000.00	0.40	0.40		
5	Contingency	% total cost		3%	3.66	3.66		
Total Cost					125.72	125.72	75.43	50.29
Operation and maintenance cost								
1	O & M Cost for maintenance of assets created for five year	5	Yrs	602000.00	30.10	30.10	18.06	12.04
Other Cost								
1	DPR Preparation, project management, supervision & Quality control	% total cost		1%	1.26	1.26	0.75	0.50
Grand Total =					157.08	157.08	94.25	62.83

20/9/17
Assistant Engineer
NAIHATI MUNICIPALITY

25.09.17
Chief Engineer
M E Directorate
Deptt. of Municipal Affairs
Govt. of West Bengal

20.9.17
Chairman
Naihati Municipality

Estimate for Construction of 50 beded four storied Shelter for urban homeless within Naihati Municipality under NULM

(Based on PWD (WB) with effect from 01.12.2015 & Corrigenda & Addenda SoR 2015)

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
1 P-1, I-2	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete.				
	(a) Depth of excavation not exceeding 1,500 mm.	335	%Cum	12,047.00	40,357.45
2 P-1, I-3	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work)				
	(a) With earth obtained from excavation of foundation.	67	%Cum	7,831.00	5,246.77
3 P-2, I-4	(A) Filling in foundation or plinth by silver sand in layers not exceeding 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of sand. (payment to be made on measurement of finished quantity)	84	%Cum	98,524.00	82,760.16
4 P-46, I-13	Supplying and laying Polythene Sheet (150gm / sq.m.) over damp proof course or below flooring or roof terracing or in foundation or in foundation trenches.	300	Sqm	25.00	7,500.00
5 P-25, I-10	(I) Cement concrete with graded stone ballast (40 mm size excluding shuttering) In ground floor				
	(A) [Pakur Variety]				
	(a) 1:3:6 proportion	40	Cu.M	5,823.00	232,920.00
6 P-26, I-12	Hire and labour charges for shuttering with centring and necessary staging upto 4 m. using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting, fixing and striking out after completion of works. (upto roof of ground floor).				
	(a) 25 mm. to 30 mm. thick wooden shuttering as per decision & direction of Engineer-in-charge. In	639	Sqm	360.00	230,040.00
	(b) -do- in 1st floor	530	Sqm	378.00	200,340.00
	(c) -do- in 2nd floor	530	Sqm	396.00	209,880.00
	(d) -do- in 3rd floor	530	Sqm	414.00	219,420.00
	(e) -do- in 4th floor	79	Sqm	432.00	34,128.00

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Naihati Municipality

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
7 P-15, I 7 & P- 26, I- 11	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips(20 mm.nominal size) excluding shuttering and reinforcement, if any. Pakur / Chandil Variety				
	a) in ground floor.	120	Cum	6,889.50	826,740.00
	(b) -do- in 1st floor	66	Cum	6,985.50	461,043.00
	(c) -do- in 2nd floor	66	Cum	7,081.50	467,379.00
	(d) -do- in 3rd floor	66	Cum	7,177.50	473,715.00
	(e) -do- in 4th floor	9	Cum	7,273.50	65,461.50
8 P-27, I 15	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc. including supply of rods, initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every inter-section, complete as per drawing and direction.				
	(a) For works in foundation, basement and upto roof of ground floor / upto 4m.				
	(i) Tor steel : SAIL / TATA / RINL	10.40	MT	69,632.00	724,172.80
	(b) -do- in 1st floor	5.70	MT	70,072.00	399,410.40
	(c) -do- in 2nd floor	5.70	MT	70,512.00	401,918.40
	(d) -do- in 3rd floor	5.70	MT	70,952.00	404,426.40
	(e) -do- in 4th floor	0.78	MT	71,392.00	55,685.76
9 P-30, I 22 & P-30, I 27	Brick work with 1st class bricks in cement mortar (1:6)				
	(a) In foundation and plinth	9.5	Cu.M.	5,719.00	54,330.50
	(b) In superstructure, ground floor	51	Cu.M.	5,943.00	303,093.00
	(c) In 1st floor	51	Cu.M.	6,055.00	308,805.00
	(d) In 2nd floor	51	Cu.M.	6,167.00	314,517.00
	(e) In 3rd floor	51	Cu.M.	6,279.00	320,229.00
	(f) In 4th floor	11.5	Cu.M.	6,391.00	73,496.50
10 P-32, I 29 & P-33, I 42	125 mm. thick brick work with 1st class bricks in cement mortar (1:4)				
	(a) In ground floor.	105	Sq.M.	783.00	82,215.00
	(b) In 1st floor	105	Sq.M.	795.00	83,475.00
	(c) In 2nd floor	105	Sq.M.	807.00	84,735.00
	(d) In 3rd floor	192	Sq.M.	819.00	157,248.00

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20/9/17
Assistant Engineer
NAIHATI MUNICIPALITY

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21.9.17
Chairman
Naihati Municipality

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
11 P-41, I-3	Artificial stone in floor, dado, staircase etc with cement concrete (1:2:4) with stone chips, laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (1:2) including smooth finishing and rounding off corners including raking out joints or roughening of concrete surface and application of cement slurry before flooring works using cement @ 1.75 kg/sq.m all complete including all materials and labour.				
	3 mm. thick topping (High polishing grinding on this item is not permitted with ordinary cement). Using grey cement. 20 mm. thick				
	(i) In Ground floor	176	Sq. M	265.00	46,640.00
	(ii) In 1st floor	176	Sq. M	268.98	47,339.60
	(iii) In 2nd floor	176	Sq. M	273.01	48,049.69
	(iii) In 3rd floor	176	Sq. M	277.10	48,770.44
12 P-78, I-10	(a) M.S.or W.I. Ornamental grill of approved design joints continuously welded with M.S, W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs in ground floor.				
	(Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor)				
	(i) Grill weighing above 10 Kg./sq.mtr and up to 16 Kg./sq. mtr.				
	(i) Gr. Floor	5	Qntl	8,247.00	41,235.00
	(ii) 1st Floor	5	Qntl	8,329.47	41,647.35
	(iii) 2nd Floor	5	Qntl	8,412.76	42,063.82
	(iv) 3rd Floor	5	Qntl	8,496.89	42,484.46
13 P-80, I-15	Collapsible gate with 40mm x 40mm x 6mm Tee as top and bottom guide rail, 20mm x 10mm x 2mm vertical channels 100mm apart in fully stretched position 20mm x 5mm M.S. flats as collapsible bracings properly rivetted and washered including 38mm steel rollers including locking arrangements, fitted and fixed in position with lugs set in cement concrete and including cutting necessary holes, chasing etc. in walls, floors etc. and making good damages complete.				
	(Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor)				
	(a) In ground floor.	6	Sq.m.	3,726.00	22,356.00
	(b) In 1st floor	6	Sq.m.	3,763.26	22,579.56
	(c) In 2nd floor	6	Sq.m.	3,800.89	22,805.36
	(d) In 3rd floor	6	Sq.m.	3,838.90	23,033.41
	(e) In 4th floor	3	Sq.m.	3,877.29	11,631.87

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Assistant Engineer
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Chairman
Naihati Municipality

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
14 P-84, 1 33	Supplying, fitting and fixing windows and ventilators with or without integrated grills conforming to IS 1038-1975 and manufactured from rolled steel sections conforming to IS 7452-1974 with non-friction projecting type, box type hinges, glazing clips, lugs locking bracket, handle plate etc, including hoisting in position, straightening if required, fixing lugs in cement concrete (1:2:4) with stone chips 20 mm down cutting holes and mending good damages to match with existing surface complete in all respect excluding glazing.				
	Flash butt welded windows and ventilators				
	(No shop priming will be allowed to facilitate inspection of workmanship)				
	Without integrated grills.				
	(b) Openable steel windows as per IS sizes with side hung shutters and horizontal glazing bars with/without fixed type ventilators.[The extra rate admissible for the openable portion only]				
	(a) In ground floor.	20	Sq. M.	1,869.00	37,380.00
	(b) In 1st floor	20	Sq. M.	1,891.43	37,828.56
	(c) In 2nd floor.	20	Sq. M.	1,914.13	38,282.50
	(d) In 3rd floor	20	Sq. M.	1,937.09	38,741.89
	(c)(iv) Two point nose steel handle including fitting and fixing	160	Each	41.00	6,560.00
	(vi) Steel peg stay 300 mm long including fitting and fixing	160	Each	29.00	4,640.00
	(viii) MS integrated grill as per approved design integrated with steel window or ventilator, joints continuously welded with M.S. flat and brass				
	(a) In ground floor.	310	kg.	77.00	23,870.00
	(b) In 1st floor	310	kg.	77.92	24,156.44
	(c) In 2nd floor	310	kg.	78.86	24,446.32
	(d) In 3rd floor	310	kg.	79.81	24,739.67
15 P-89, 1 1	Wood work in door and window frame fitted and fixed in position complete including a protective coat of painting at the contact surface of the frame excluding cost of concrete, Iron Butt Hinges and M.S clamps. (The quantum should be corrected upto three decimals).				
	(d) Sal : Local.	0.900	Cu.M	89,279.00	80,351.10
16 P-90, 1 18	Supplying, fitting and fixing M.S. clamps for door and window frame made of flat bent bar, end bifurcated with necessary screws etc. by cement concrete(1:2:4) as per direction. (Cost of concrete will be paid separately)				
	(c) 40mm X 6mm, 125mm Length	120	Each	22.00	2,640.00
17 P-91, 1 20	Iron butt hinges of approved quality fitted and fixed with steel screws, with ISI mark.				
	(v) 75mm. X 60mm. X 3.15mm.	120	Each	54.00	6,480.00
18 P-93, 1 25	Iron socket bolt of approved quality fitted and fixed complete.				
	(c) 150mm long x 10mm dia bolt.	40	Each	71.00	2,840.00

Signature
20/9/17


Assistant Engineer
NAIHATI MUNICIPALITY

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Signature
Chairman 20.9.17
Naihati Municipality

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
19 P-93, I-27	i) Iron hasp bolt of approved quality fitted and fixed complete (oxidised) with 16mm dia rod with centre bolt and round fitting.				
	(c) 300mm long.	40	Each	193.00	7,720.00
20 P-100, I-65(ii)	Anodised aluminium D-Type handle of approved quality manufactured from extruded erection conforming to I.S. specification (I.S. 230/72) filled and fixed a) With continuous plate base (Hexagonal/Rounded) ii) 100 mm grip x 10 mm dia rod	40	Each	79.00	3,160.00
21 P-119, I-101 & P-129, I-128	Supplying solid flush type doors of commercial quality, the timber frame consisting of top and bottom rails and side styles of well seasoned timber 65mm wide each and the entire frame fitted with 37.5mm wide battens places both ways in order to make the door of solid core and internal lipping with Garjan or similar wood veneers using phenol formaldehyde as glue etc. complete, including fitting, fixing shutters in position but excluding the cost of hinges and other fittings in ground floor.				
	(b) 32 mm thick shutters (single leaf)				
	(a) In ground floor.	9.5	Sq. M.	2,785.00	26,457.50
	(b) In 1st floor	9.5	Sq. M.	2,800.00	26,600.00
	(c) In 2nd floor	9.5	Sq. M.	2,815.00	26,742.50
	(d) In 3rd floor	9.5	Sq. M.	2,830.00	26,885.00
22 P-132, I-144	Supplying, fitting and fixing fibre reinforced polymer (FRP) Composite door frame as per approved section with glass fibre reinforced plastic moulded skins and a special sandwich core, so as to impart monolithic composite structure as per approved technology of Department of Science and Technology (DST) to satisfy IS: 4020 door testing performance criteria.				
	(ii) 66mm x 90mm	125	Mtr.	586.00	73,250.00


 20/9/17
 Assistant Engineer
 NAIHATI MUNICIPALITY


 20.9.17
 Chairman
 Naihati Municipality

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
23 P-133, I-145 & P- 129, I- 128	Supplying, Fitting & Fixing 30 mm thick Factory made solid Panel PVC Door Shutter consisting of outer frame made out of M.S. tubes of 19 gauge thickness and size 19 mmx19 mm for styles, top and bottom rails, M.S. frame shall have cost of steel primers of approved make and manufacture, M.S. frame covered with 5 mm th. heat moulded PVC "C" channel of size 30 mm th, 70 mm width out of which 50 mm shall be flat and 20 mm shall be tapered in 45 degree angle on either sides forming styles; and 5 mm th. 95 mm wide PVC sheet out of which 75 mm shall be flat and 20 mm tapered in 45 degree on the inner side to form top & bottom rail and 115 mm wide PVC sheet out of which 75mm shall be flat and 20 mm shall be tapered on both sides to form lock rail. Top, bottom and lock rails shall be provided either side of the panel with 10 mm (5 mmx2) th., 20 mm wide cross PVC sheet as gap insert for top rail and bottom rail. Paneling of 5 mm th. both side PVC sheet to be fitted in the M.S. frame welded/sealed to the styles & rails with 7 mm (5 mm+2 mm) th.x15 mm wide PVC sheet beading on inner side and joined together with solvent cement adhesive. An additional 5 mm th. PVC strip of 20 mm which is to be stuck on the interior side of the "C" channel using PVC solvent adhesive etc. complete excluding all necessary hardwares as per direction of Engineer-in-Charge.				
	(a) In ground floor.	11.5	Sq.m	2,277.00	26,185.50
	(b) In 1st floor	11.5	Sq.m	2,292.00	26,358.00
	(c) In 2nd floor	11.5	Sq.m	2,307.00	26,530.50
	(d) In 3rd floor	11.5	Sq.m	2,322.00	26,703.00
24 P-151, I-2 & P-152, I-5	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary .[Excluding cost of chipping over concrete surface] A) In Ground floor				


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Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	465	Sq.M	181.00	84,165.00
	(c) 15 mm thick plaster	212	Sq.M	156.00	33,072.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	185	Sq.M	140.00	25,900.00
	B) In 1st floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	465	Sq.M	185.00	86,025.00
	(c) 15 mm thick plaster	170	Sq.M	160.00	27,200.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	185	Sq.M	144.00	26,640.00
	C) In 2nd floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	465	Sq.M	189.00	87,885.00
	(c) 15 mm thick plaster	170	Sq.M	164.00	27,880.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	185	Sq.M	148.00	27,380.00
	C) In 3rd floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	465	Sq.M	193.00	89,745.00
	(c) 15 mm thick plaster	170	Sq.M	168.00	28,560.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	185	Sq.M	152.00	28,120.00
	C) In 4th floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	50	Sq.M	197.00	9,850.00
	(c) 15 mm thick plaster	140	Sq.M	172.00	24,080.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	25	Sq.M	156.00	3,900.00
25 P-152, I-8	Neat cement punning about 1.5 mm. thick in wall, dado, window, sills, floor, drain etc. NOTE : Cement 0.152 cu.m. per 100 sq.m.	345	Sq.M	38.00	13,110.00
26 P-155, I-3	White washing including cleaning and smoothening surface thoroughly.				
	(c) Three coats (on new works only).	2575	%Sq.M	2,081.00	53,585.75


 20/9/17
 Assistant Engineer
 NAIHATI MUNICIPALITY


 Chairman 20.9.17
 Naihathi Municipality

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
27 P-155, I-5	Colour washing with any shade with Stainers, as required including cleaning and smoothening surface thoroughly :				
	(i) Internal surface (All floors)				
	(b) Two coats (on new works only).				
	(i) Other than yellow, pink.	2575	%Sq.M	2,139.00	55,079.25
28 P-158, I-16 & P-159, I-20	Applying decorative cement based paint of approved quality after preparing the surface including scraping the same thoroughly (plastered or concrete surface) as per manufacturer's specification. (iii) Two coats.				
	(a) In ground floor.	200	Sq.M	53.00	10,600.00
	(b) In 1st floor	162	Sq.M	53.72	8,702.64
	(c) In 2nd floor	162	Sq.M	54.44	8,819.28
	(d) In 3rd floor	162	Sq.M	55.16	8,935.92
	(e) In 4th floor	145	Sq.M	55.88	8,102.60
29 P-162, I-7	(A) Priming one coat on timber surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	165	Sq.M	41.00	6,765.00
	(B) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	325	Sq.M	31.00	10,075.00
30 P-162, I-8	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary :				
	(a) On timber or plastered surface :				
	With super gloss (hi-gloss) -				
	(iv) Two coats (with any shade except white)	165	Sq.M	89.00	14,685.00
	On Steel /metal surface				
	With other than hi-gloss of approved quality-				
	(iv) Two coats (with any shade except white)	325	Sq.M	77.00	25,025.00
31 P-166, I-1	Supplying best Indian sheet glass panes set in putty and fitted and fixed with nails and putty complete. (In all floors for internal wall & upto 6 m height for external wall)				
	(ii) 4 mm thick	85	Sq.M	615.00	52,275.00


 20/9/17
 Assistant Engineer
 NAIHATI MUNICIPALITY


 Chairman 20.9.17
 Naihathi Municipality

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
32 P-173, I-21	Supplying, fitting & fixing UPVC pipes A- Type and fittings conforming to IS:13592-1992 with all necessary clamps nails, including making holes in walls, floor etc. cutting trenches in any soil through masonry concrete structures etc if necessary and mending good damages including joining with jointing materials (Spun Yarn, Valamoid/Bitumen/M-Seal etc) complete.				
	A) UPVC Pipes:				
	(i) 110 mm. Dia.	101	Metre	291.00	29,391.00
	B) UPVC fitting : 110 mm dia				
	(i) Plain Tee	6	Each	200.00	1,200.00
	(ii) Bend 87.5 degree	6	Each	162.00	972.00
	(iii) Shoe	6	Each	128.00	768.00
33 P-307 I- 17.01	Mobilisation Charges of all tools & Plants along with accessories, material, labour, supervision etc. at site of work required in connection with boring and testing work, including setting up boring rigs and shifting to different Bore-hole points etc. and also including withdrawal of same from the site after completion of work, complete as per direction of Engineer-in-Charge. a) Preliminary Investigation.	1	Item	8000.00	8,000.00
34 P-307 I- 17.02	Carriage of all Disturbed & Undisturbed Samples from site of work to the Divisional office or elsewhere including loading and unloading as per direction of Engineer-in-Charge. Detailed Investigation.	2	Item	1600.00	3,200.00
34 P-307 I- 17.03	Labour for boring by sinking and finally withdrawing 50mm to 100mm dia. (internal) pipe by a standard method to any depth below ground level / bed level in all types of soil like clay, silt, sand, stiff clay, mixed soils etc. except rocks, including collection of disturbed soil samples and including preparation and submission of bore-log as per standard proforma and also including hire charges of tool and plants complete as per direction of Engineer-in-Charge. Depth 0m to 30 m	45	Mtr	150.00	6,750.00
Civil work Total =					9,371,317.13
Add for Sanitary & Plumbing 10%					937,131.71
Add for Electrification with fittings 10%					937,131.71
Total =					11,245,580.55

Signature
20/9/17
Assistant Engineer
NAIHATI MUNICIPALITY

Signature
20.9.17
Chairman
Naihati Municipality

**Cost Estimate for Furniture & Utensils Requirement of Shelter for Urban
Homeless : 4 storied for 50 person**

Sl.	Item	Quantity	Unit	Rate (LS) Rs.	Amount Rs.
1	Steel Cot (Single)	50	Nos	5000.00	250000.00
2	Bed side small steel cabinet	50	Nos	2000.00	100000.00
3	Cup Board Door cover with locking arrangements made of Sishu or similar wood	25	Nos	7500.00	187500.00
4	Mattress, Pillow, Bed cover, Rag, Mosquito net etc.	50	Set	2500.00	125000.00
5	Arrangement of cooking gas connection including special type oven	2	Nos	10000.00	20000.00
6	Water Purifier	2	Nos	10000.00	20000.00
7	Almirah	4	Nos	15000.00	60000.00
8	Office Table	2	Nos	4000.00	8000.00
9	Kitchen Cabinet			L.S.	50000.00
10	Utensils for cooking & food			L.S.	50000.00
				Total	870500.00

Rupees Eight Lakh Seventy Thousand Five Hundred Only

Abhijit
20/9/17

Assistant Engineer
NAIHATI MUNICIPALITY

Abhijit
20.9.17
Chairman
Naihati Municipality

RATE ANALYSIS OF CEMENT CONCRETE ITEMS				
Railway Yards		Barrackpur		
Type of Concrete		Ordinary Cement concrete (mix 1:1.5:3)		
Zone		All district except hill area of Darjeeling		
District		Kolkata / 24 Pgs (N & S)/Area of Kalyani Sub Div		
Work Site :		Naihati		
Distance from Barrackpur Rly yard to Naihati work site				= 20.00 KM
Say,				20.00 KM
SI No.	Description	Volume cum.	Rate	Amount
1	7(a) Ordinary Cement concrete (mix 1:1.5:3) Pakur Variety			5389.00
2	Rates of Pakur variety stone aggregates at Barrackpur Railway yards [Table : T-1, p-1]			
	20 mm Nominal Size	0.573	1463.00	838.30
	10 mm Nominal Size	0.287	1296.00	371.95
3	Road carriage from Barrackpur RLY yeard to work site = 20 KM			
	Carriage upto 5 Km. = Rs. 124.00			
	From 5 to 10 Km. @ 10.90Km. = Rs. 54.50			
	From 10 to 20 Km. @ 10.10Km. = Rs. 101.00			
	Total Carriage Cost Rs. 279.50	0.86	279.50	240.37
4	Loading & Unloading [TABLE :T-3]	0.86	58.00	49.88
	Total Cost at Site per Cum.			6889.50

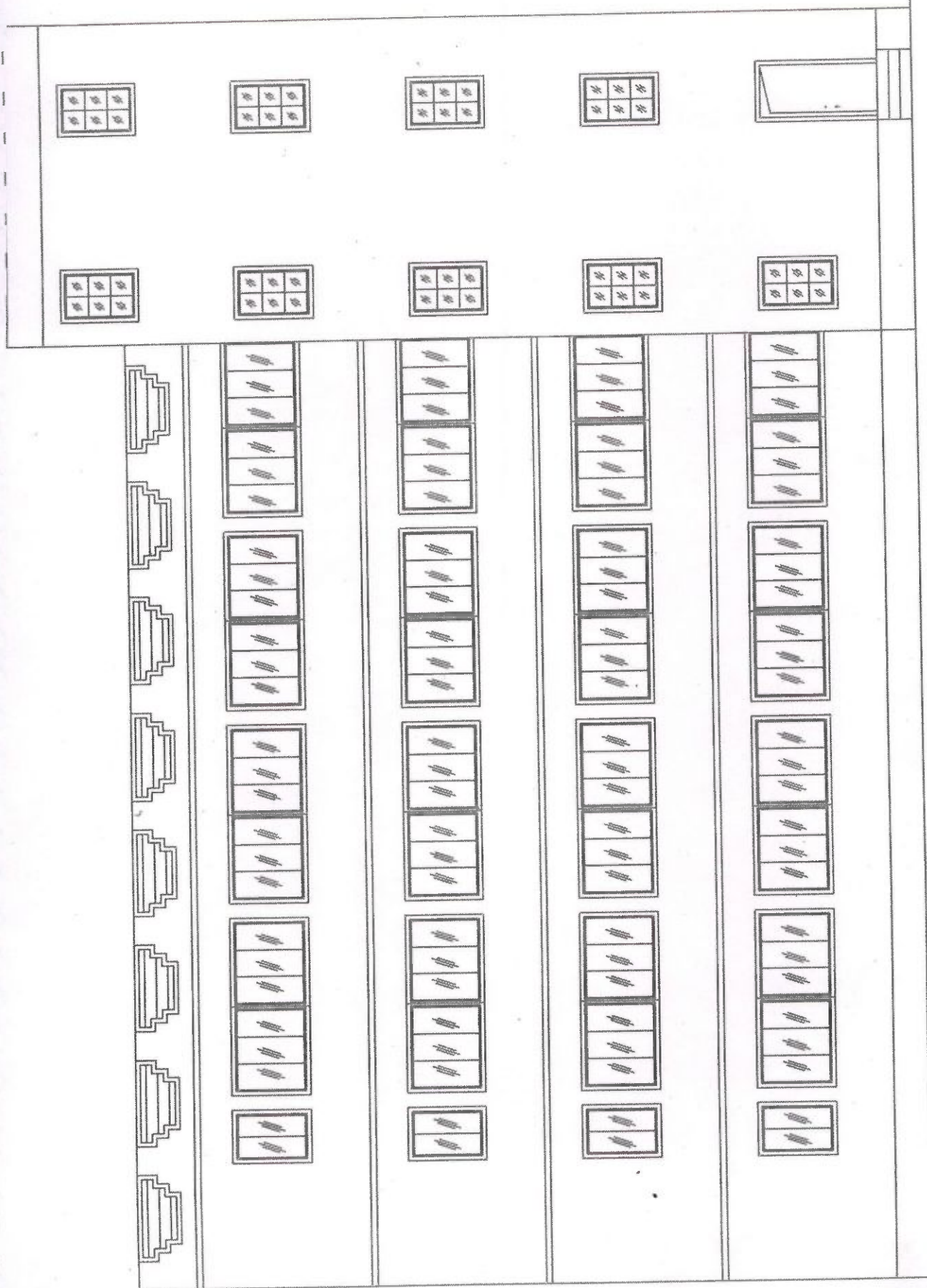
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Site Plan showing property boundaries and dimensions:

- Top Boundary:** 14200.0 (46-7')
- Left Boundary:** 7300.0 (23-11')
- Right Boundary:** 15000.0 (49-3')
- Bottom Boundary:** 14800.0 (48-11')
- Internal Dimensions:**
 - Top Right Section: 8400.0 (27-7')
 - Bottom Right Section: 11400.0 (37-5')
 - Bottom Left Section: 5300.0 (17-5')
 - Bottom Right Section: 8400.0 (27-7')
 - Bottom Right Section: 15000.0 (49-3')
 - Bottom Right Section: 1200 WIDE PASSAGE.
 - Bottom Right Section: 15000.0 (49-3')
 - Bottom Right Section: 15000.0 (49-3')
 - Bottom Right Section: 15000.0 (49-3')
- Property Owners:**
 - H/O. SATYENDRA NATH MUKHERJEE.
 - H/O. KALYAN DEEY.
- Roads:**
 - C. C. ROAD.
 - CHANDRASHAKHAR ROY ROAD.
 - L.N. KABITRAJ ROAD.

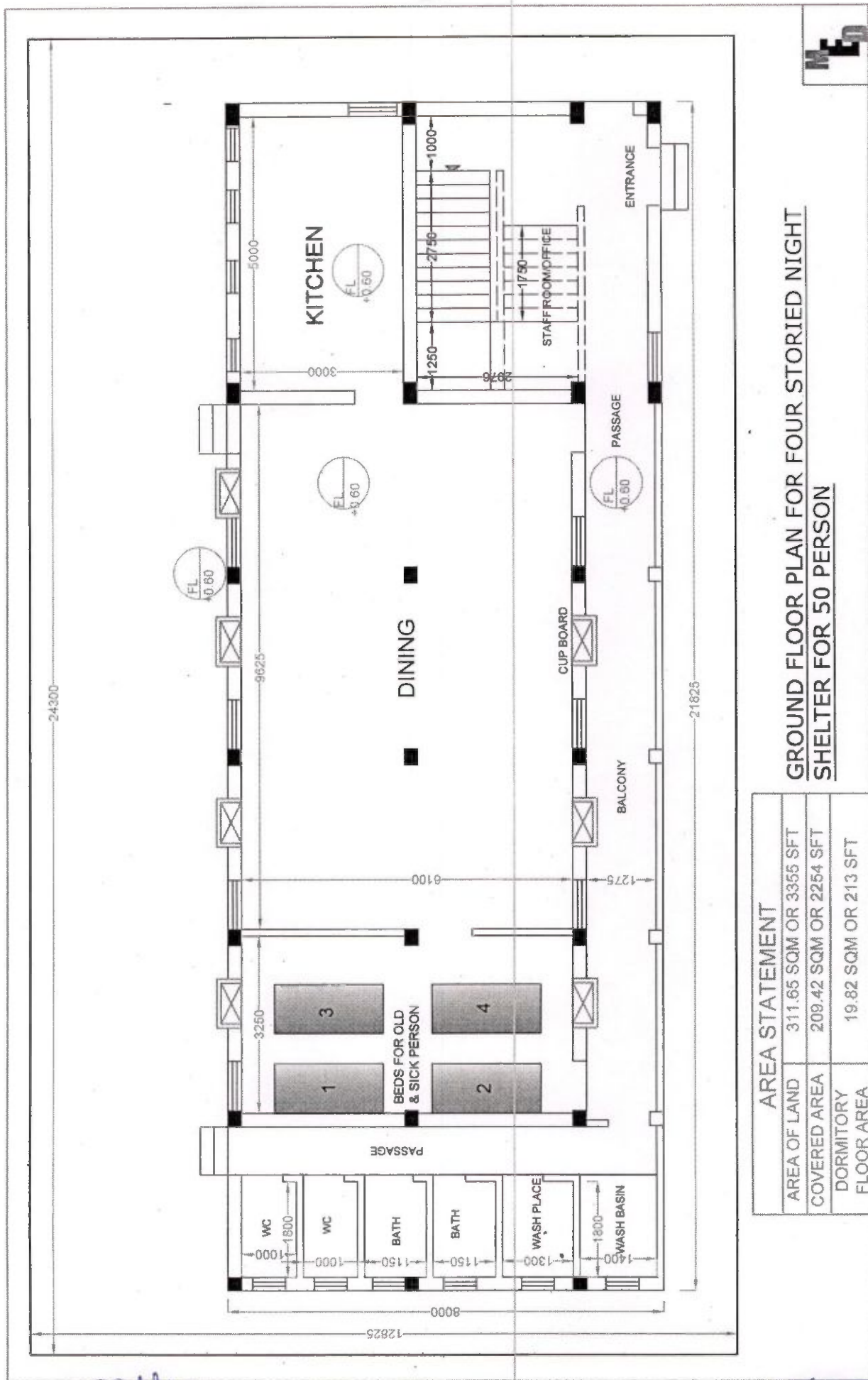
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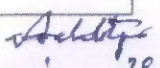
FRONT ELEVATION

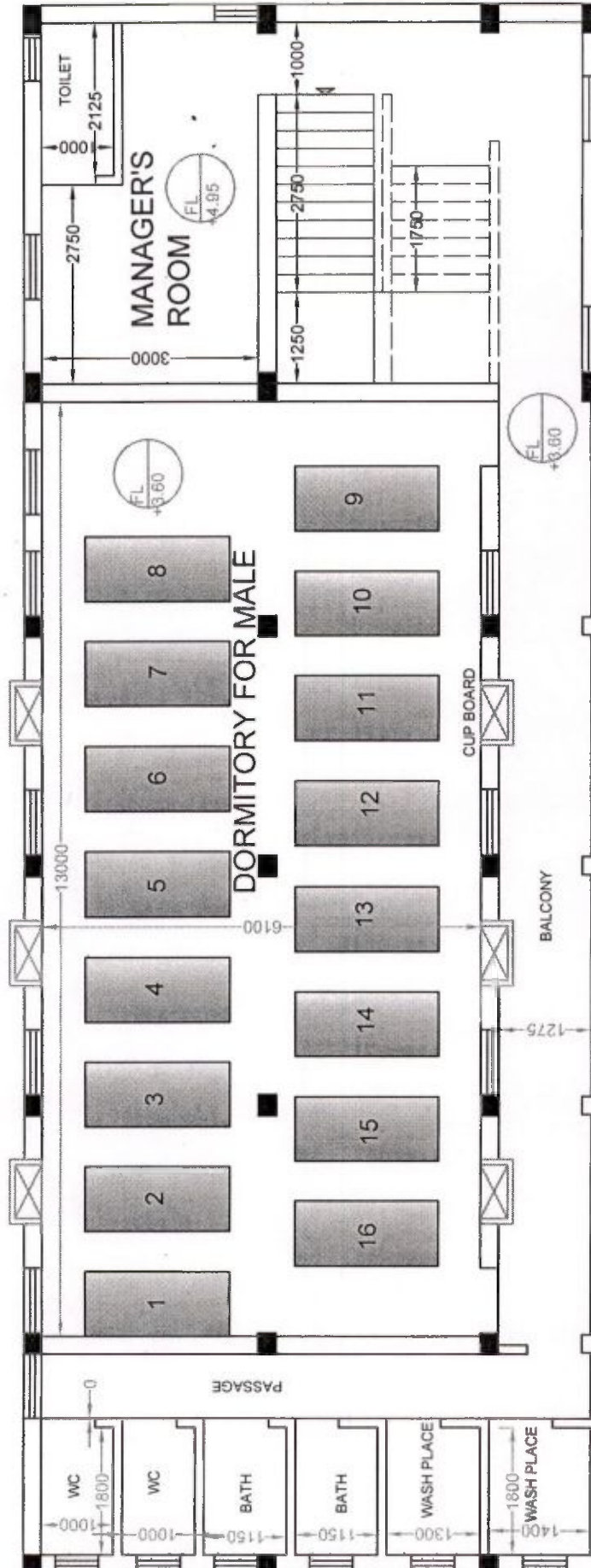
[Signature]
20/9/17
Assistant Engineer
NAIHATI MUNICIPALITY

[Signature]
20.9.17
Chairman
Naihati Municipality




 20/9/17
 Assistant Engineer
 NAIHATI MUNICIPALITY


 20.9.17
 Chairman
 Naihati Municipality

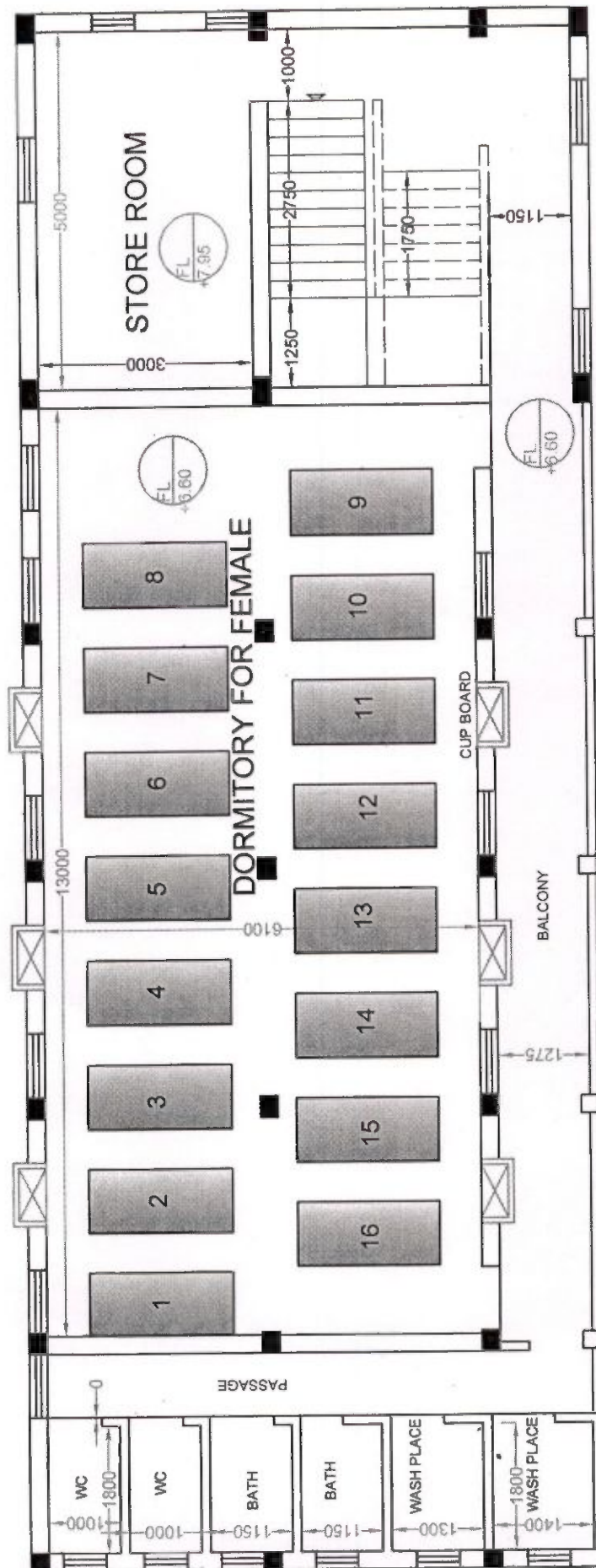


**FIRST FLOOR PLAN FOR FOUR STORIED NIGHT
SHELTER FOR 50 PERSON**

AREA STATEMENT	
DORMITORY FLOOR AREA	79.30 SQM OR 854 SFT

Signature
20/9/17
Assistant Engineer
NAIHATI MUNICIPALITY

Signature
Chairman
Naihati Municipality

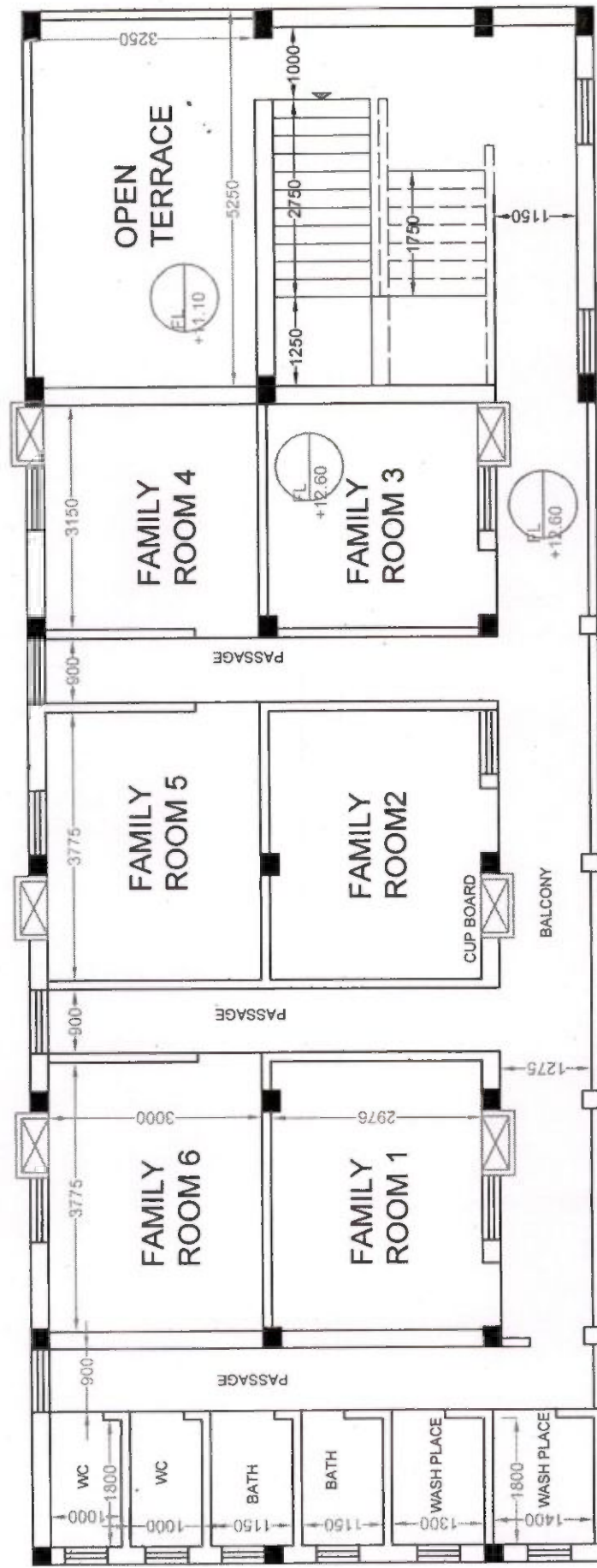


**SECOND FLOOR PLAN FOR FOUR STORIED NIGHT
SHELTER FOR 50 PERSON**

AREA STATEMENT	
DORMITORY FLOOR AREA	79.30 SQM OR 854 SFT

20/9/17
Assistant Engineer
NAIHATI MUNICIPALITY

20.9.17
Chairman
Naihati Municipality



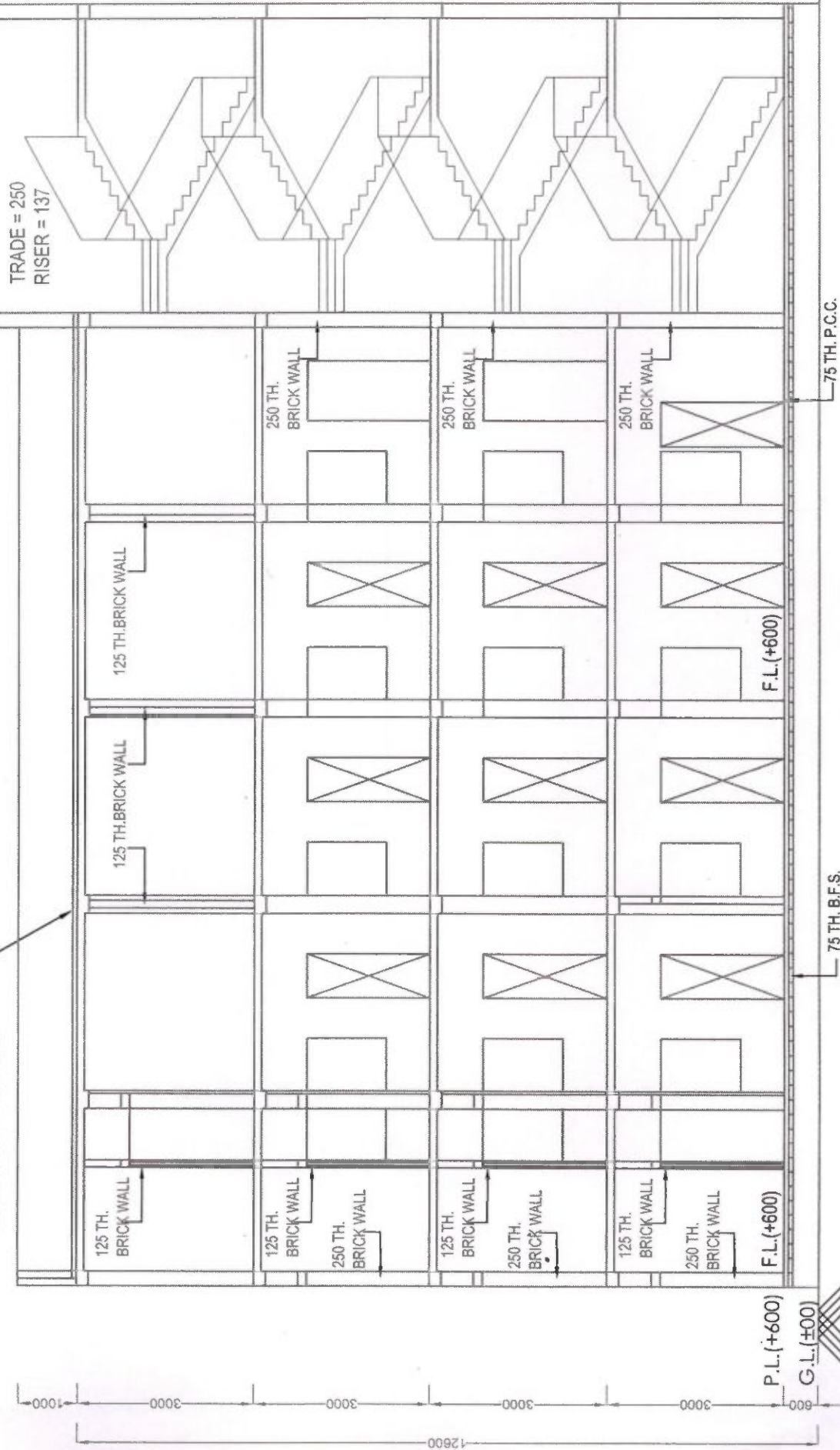
THIRD FLOOR PLAN FOR FOUR STORIED NIGHT
SHELTER FOR 50 PERSON

AREA STATEMENT	
DORMITORY FLOOR AREA	75.45 SQM OR 812 SFT

[Signature]
20.9.17
Assistant Engineer
NAIHATI MUNICIPALITY

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20.9.17
Chairman
Naihati Municipality

75 TH. LIME TERRACING
OVER 125TH. R.C.C SLAB



SECTION AT A-A

Aditya
Chairman 20.9.17
Naihati Municipality

Adh
20.9.17
Assistant Engineer
NAIHATI MUNICIPALITY

O & M PLAN

(OPERATION & MAINTENANCE PLAN)

The mode of operation and maintenance work will be maintained by the Naihati Municipality.

O & M cost per Year :

Sl.	Item	Quantity	Unit	Rate Rs.	Amount Rs.
1	Annual Maintenance cost of Shelter				
i)	Electricity charges	12	Months	5000.00	60000.00
ii)	Maintenance of Plumbing & Electrical work	12	Months	500.00	6000.00
2	Annual Servicing Cost				
i)	Sweeping charges	12	Months	3000.00	36000.00
ii)	Replenishment of bedding	10%	of capital cost		12500.00
iii)	Replenishment of Kitchen equipment	10%	of capital cost		5000.00
3	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (50x365x10%)	1825	Days	100	182500.00
4	Staff Salary				
i)	Manager (full time)	12	Months	10000.00	120000.00
	Caregivers: 3 nos for 3 shifts of 8 hrs (including at least one female)	36	Months	5000.00	180000.00
Total					602000.00
Rupees Six Lakh Two Thousand Only					

There is a provision of Rs. 6.00 Lakh per annum towards the expenditure of annual O&M for 5 Years, the expenditure beyond 6.00 lakh will be arranged by ULB.

[Signature]
20.9.17

Assistant Engineer
NAIHATI MUNICIPALITY

[Signature]
Chairman 20.9.17
Naihati Municipality

USER FEES :

User fees will be levied with the objective of improving participation of the resident in operations of the shelter and will be modestly priced. The fund so collected will be utilized for maintenance of the facilities. The following will determine the norms and application of user fees by any implementing authority:

a) Nominal charges proposed to be collected depending on the income levels of the urban homeless at rates ranging from 1/10 to 1/20 of their income. For those with no payment capacities, total exemption will be granted.

b) Meals provided at the shelter will be fully subsidized for old, infirm, disabled women and men and all children. For other shelter residents, meals may be provided at subsidized costs.

c) All residents will be encouraged to offer voluntary services for maintenance of shelter-homes including mess facilities, cleanliness, etc. on rotation basis (e.g. half day service per person /week). These norms to be evolved by the shelter manager together with the shelter management committee.

MONITORING AND EVALUATION

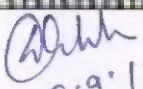
Under NULM, an Executive Committee under the chairpersonship of the Municipal Commissioner will be constituted to manage the affairs of NULM. This EC at the city level will be responsible for review and supervision of the working of shelters with the participation of community representatives, civil society organizations, line departments and elected representatives, etc.

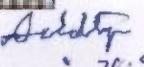
O & M AFTER FIVE YEARS:

Efforts will be taken for upliftment of economic condition of the shelter habitants by development of livelihood and vocational skills. Linkage with different employment generation scheme will be made in priority basis by the Executive Committee with the help of ULB. And it is expected that they will be able to contribute towards O & M costs substantially and for old/ infirm inmates ULB will take up the responsibility. .

PUBLICITY OF INFORMATION

In order to ensure that the information about availability of shelters for urban homeless reaches the ultimate beneficiaries, i.e. the targeted population, adequate publicity measures will be taken by the Naihati Municipality on regular basis.

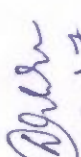

20.9.17
Assistant Engineer
NAIHATI MUNICIPALITY



20.9.17
Chairman
Naihati Municipality

FUND FLOW PATTERN

Rupees in lakhs

SL. NO	DPR COST	IMPLEMENTATION YEAR			O & M YEAR						TOTAL
		1st Year			2nd Year			3rd Year			
		GOI	GOWB	Total	GOI	GO WB	Total	GOI	GO WB	Total	
1	157.08	76.19	50.79	126.98	3.61	2.41	6.02	3.61	2.41	6.02	157.08
O & M YEAR											
4th Year			5th Year			6th Year					
GOI	GO WB	Total	GOI	GO WB	Total	GOI	GO WB	Total			
3.61	2.41	6.02	3.61	2.41	6.02	3.61	2.41	6.02			


 20.9.17
 Assistant Engineer
 NAIHATI MUNICIPALITY


 20.9.17
 Chairman
 NAIHATI MUNICIPALITY

Implementation Schedule													
Sl. No.	Activity	Months											
		1	2	3	4	5	6	7	8	9	10	11	12
1	Invitation & Finalization of Tenders												
2	Building												
2.1	Upto Plinth Level												
2.2	Upto Ground floor Roof												
2.3	Upto First floor Roof												
2.4	Upto Second floor Roof												
2.5	Upto Third floor Roof												
2.6	Star Room Roof etc.												
2.7	Plastering, flooring, Door Window etc.												
2.8	Sanitary & Plumbing works												
2.9	Internal Electrification												
2.10	Service Connections												
2.11	Colour wash & Finishing												
3	Procurement of Furniture and Utensils												
4	Establishment of Fire Fighting arrangement												
5	Inauguration												


 29.9.17
 Assistant Engineer
 NAIHATI MUNICIPALITY


 20.9.18
 Chairman
 Naihati Municipality

An extract of the resolution of the Board of Councilors meeting dt. 28.10.2016

Proposal for Urban Homeless under DAY NULM is placed before the meeting for consideration. Considered and it is unanimously resolved that a two storied building will be constructed on a plot of land measuring 12.00 Katha at Dag No. 3100, 3101, 1600 under Khatian no. 1, Mouza= Garifa, JL No. 2 in ward no. 7.

Chairman is empowered to take necessary action in this regard.

ATTESTED
12.11
Chairman
Naihati Municipality

[Signature]
20.9.17
Assistant Engineer
NAIHATI MUNICIPALITY

[Signature]
20.9.17
Chairman
Naihati Municipality

Government of West Bengal
Office of the Executive Engineer, North 24-Parganas Division,

Municipal Engineering Directorate
7, K.B. Bose Rd. (2nd floor) Barasat, North 24-Pgs
Kolkata-700 124

Phone No.:- (033) 2584-4288

Email :- north24pgsdivisionmed@gmail.com

No. : No. : MED/PRG-1/

/IN-12/2017

Date:- 25.01.2017

From
The Executive Engineer,
North 24-Pgs. Divn.
M. E. Dte.
Barasat

To
The Chief Engineer,
M. E. Dte.
Bikash Bhavan (1st floor)
Salt Lake City
Kolkata - 700 091

Sub : Preparation of feasibility report for construction of Shelter for Urban Homeless at Naihati Municipality under DAY NULM Programme.

Ref: i) Mty's memo no. 2777/ dt.04.01.2017
ii) SUDA's memo no. SUDA-23/2014(Pt)/2310 dt.30.12.2016

Sir,

In inviting a reference to the above noted subject, I would like to inform you that Naihati Municipality is going to build up the Shelter for Urban Homeless under NULM Scheme and submitted a site plan to this office.

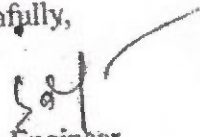
This office visited the site and the said scheme may be taken up on the same site though there are four to five family occupied the said site and it was already been requested to the Chairman, Naihati Municipality to vacate the land vide this office memo no. MED/PRG-1/1682/IN-12/2017 dt.17.01.2017.

This is placed for favour of your kind perusal please.

Thanking you,

Encl. : Site plan of the site

Yours faithfully,



Executive Engineer
North 24-Pgs. Division,
M.E.Dte.

No. : No. : MED/PRG-1/ 1705 (1) /IN-12/2017

Date:- 25.01.2017

Copy forwarded for information to :

- 1) The Chairman, Naihati Municipality
- 2) The Superintending Engineer, East Circle, M.E.D., AB - 30/1, Prafulla Kanan (West), Krishnapur, Baguiati, Kolkata - 700101


Executive Engineer
North 24-Pgs. Division,
M.E.Dte.

Memo no.....

Dated.....

Office of the Board of Councillors
NAIHATI

Tel: +91 33 2581 2098/ 2580 0290

From
Sri Ashok Chatterjee
Chairman,
Naihati Municipality

To
The Chief Engineer,
M.E. Dte.
Bikash Bhavan, 1st floor,
Salt Lake, Kol - 91

Sub: Preparation of feasibility report for "construction of shelter for urban Homeless at Naihati Municipality under DAY-NULM Programme".

Ref: MED/PRG-1/1705(1)/IN-12/2017 dt. 25/01/2017

Sir,

In reference to the above, I am to inform you that the land on which Naihati Municipality is going to construct the building, "Shelter for urban Homeless under NULM scheme", has been visited from the office of the Executive Engineer, North 24 Pgs. Divisional.


It is seen that four to five families have been living there without having any valid land documents.

Sir, this is to inform you, the land is under Khatian No. 1. The said families will be of rehabilitated after completion of the building and they do agree to vacate the land for the said construction:

I would request you for preparation of feasibility report for the above construction.


Thanking you,

Yours faithfully,


Chairman
NAIHATI MUNICIPALITY
North 24 Parganas

143/me-11 to 143 (12)/me-1 dt. 12/04/17

✓ Copy forwarded to: The Director, SUDA for information & taking necessary action please.


Chairman
Naihati Municipality
Ct. - an
NAIHATI MUNICIPALITY
North 24 Parganas

12 APR 2017

Received without verification
Office of the Chief Engineer, M. E. Dte.
Bikash Bhavan, (South Block)
1st Floor, Salt Lake, Kol-91

ਅੰਕੁਸ਼ ਅਰਥੋਗਤ-ਲਿਖਤ ਕ੍ਰਮਬੀਜ-ਕਾਵਿ

ক্রম সংখ্যা	কর্ম সংখ্যা	কর্ম	কর্মের মোট পরিমাণ		কর্মের মোট সংখ্যা	কর্মের মোট পরিমাণ		
			কর্ম	সংখ্যা		কর্ম	সংখ্যা	কর্ম
১০	১০				১০			
১১	১১				১১			
১২	১২				১২			
১৩	১৩				১৩			
১৪	১৪				১৪			
১৫	১৫				১৫			
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১৭	১৭				১৭			
১৮	১৮				১৮			
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৩১	৩১				৩১			
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2019/12
Assistant Engineer
NAIHATI MUNICIPALITY

Sachin
20.9.18
Chairman
Naihati Municipality

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তারিখ ২৪.১০.১৭		মৌজা ১/১০২৭		কোড নং ২		বিক্রয় নং ১৭/১৭	
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উপস্থাপন		অন্য খসড়া/বৈধ				কোড নং ২	
বিক্রয় নং বাংলা	বিবরণ ও বৈধতা (যদিও)	পরিমাণ নং	বিক্রয়	মোট		বিক্রয়	মোট
				পূর্ণ নং	অংশ নং		মোট
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অন্য খসড়া/বিবরণ ও বৈধতা	মোট	অন্য খসড়া/বিবরণ ও বৈধতা	মোট	অন্য খসড়া/বিবরণ ও বৈধতা
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স্বাক্ষরিত ও মোহরিত, কর্মকর্তা-১

Signature
20.9.17
Assistant Engineer
NAIHATI MUNICIPALITY

Signature
Chairman 20.9.17
Naihati Municipality

ক্রম সংখ্যা	তারিখ সংখ্যা	বক্তব্য	হাসিলের মোট পরিমাণ		হাসিলের মধ্যে অন্য কয়ের আংশ	হাসিলের মধ্যে অন্য কয়ের কয়ের তারিখ পরিমাণ		
			কঃ	খঃ		কঃ	খঃ	যেকটির একর
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<div style="text-align: right;">মোট হস্তান্তর তারিখ মোট পরিমাণ - ০২০৮</div>								
অন্যান্য কয়ের তারিখ আপেক্ষিক বিভিন্ন কয়ের (তারিখ)		অন্যান্য কয়ের বিভিন্ন বিভিন্নতার ০০						
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<div style="text-align: right;">অন্যান্য কয়ের মোট পরিমাণ - ০২০৮</div>								

2019.12
Assistant Engineer
NAIHATI MUNICIPALITY

Aditya
5.20.9.18
Chairman
Naihati Municipality

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20.9.17

Assistant Engineer
NAIHATI MUNICIPALITY

Activity
 20.9.17
 Chairman
 Naihati Municipality

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Assistant Engineer
NAIHATI MUNICIPALITY

Adhikary
Chairman 20.9.18
Naihati Municipality

20.9.17 Assistant Engineer
NAIHATI MUNICIPALITY

Chairman 20.9.17
Naihati Municipality

पृष्ठ सं. २६-२०

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विषय रत्नमाला अथवा विषय रत्नमाला

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10/5/6

অধীক্ষক ওয়েবসাইট: www.dhammadownload.com

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12.5.67

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Assistant Engineer
NAIHATI MUNICIPALITY

Arshady
Chairman 20.9.17
ati Municipality

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वर्तमान मा १६-२०

তারিখঃ ১১/১৬

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ନିଶାନ୍ତ ଶାସି-
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Schultz
Chairman
Naihati Municipality

225
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খানা ১২৪৮৮ -

নথিয়ান নং ১

ভৌজি নং ২

উপরিস্থ অথের		অত্র অথের পুরাতন		মন্তব্য	ধারা মতে ও কোন তারিখ হইতে	
নথিয়ান নং (যায় বাটা)	বিবরণ ও দখলকার (সংক্রিষ্ট)	পারস্পর অর্থ	খাজানা	সেম		খাজানা	সেম
				পথ ও পুর্	শিলা	রাজস্ব	পথ পুর্ নিগম
১	পাণ্ডামবঙ্গ পক্ষে কালেক্টর	১					

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অত্র অথের বিবরণ ও দখলকার	অংশ	অত্র অথের শ্রেণী এবং বিশেষ নিয়ম ও অগ্রসঙ্গ
পাণ্ডামবঙ্গ -		

Deemed to be a true Copy
By Authority of H.S. 75 of
The Indian Evidence of 1973

20/9/17
Assistant Engineer
NAIHATI MUNICIPALITY

20.9.17
Chairman
Naihati Municipality

‘અત્ર સ્વદેશ નિજ મનનાં સુખિ

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D. L. L. R, P. H. A.—18. 8. 1989

20.9.17
Assistant Engineer
NAIHATI MUNICIPALITY

Asst. Secy
20.9.18
Chairman
Naihati Municipality

056	055	054	053	052	051	050	049	048
North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas
Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality
28	28	28	28	28	28	28	28	28
Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station
Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform No.1 (SBI ATM)	Rly. Platform	Rly. Platform No.1	Rly. Platform No.1	Rly. Platform No.1
Ms. Parna Das	Md. Asgar Ali Ansari	Mr. Basudev	Mr. Srijek Mukherjee	Ms. Anannya	Mr. Ajoy Saha	Mr. Rabindra Chandra Paul	Mr. Lalan das	Ms. Swapana Saha
W/o. Lt. Hari Das	Lt. Noor M.D.	No response	S/o. Lt. Nalin Chandra Mukherjee	No response	S/o. Lt. Parikshit Saha	S/o. Lt. Ratan Chandra Paul	S/o. Lt. Ramcharit Das	D/o. Lt. Billomangal Saha
Ms. Parna Das	Md. Asgar Ali Ansari	Mr. Basudev	Mr. Srijek Mukherjee	Ms. Anannya	Mr. Ajoy Saha	Mr. Rabindra Chandra Paul	Mr. Lalan das	Ms. Swapana Saha
Y	Y	Y	Y	Y	Y	Y	Y	Y
Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform
Y	Y	Y	Y	Y	Y	Y	Y	Y
IMG_0324	IMG_0320	IMG_0319	IMG_0318	IMG_0294	IMG_0316	IMG_315	IMG_314	IMG_0298
Ms. Parna Das	Md. Asgar Ali Ansari	Mr. Basudev	Mr. Srijek Mukherjee	Ms. Anannya	Mr. Ajoy Saha	Mr. Rabindra Chandra Paul	Mr. Lalan das	Ms. Swapana Saha
Herself	Himself	Himself	Himself	Herself	Himself	Himself	Himself	Herself
60	72	40	70	50	65	35	65	59
F	M	M	M	F	M	M	M	M
W	U	U	U	U	U	U	U	U
No	No	No	Class-iv	No	No	No response	No response	No response
Beggar	Labour	Beggar	Labour	Beggar	Beggar	Labour	Beggar	Beggar
₹200/-	₹1,500/-	No Response	₹800/-	No Response	₹400/-	₹1000/-	₹400/-	₹500/-



20.9.17 Assistant Engineer
NAIHATI MUNICIPALITY

Chairman 20.9.17
Naihati Municipality

20.9.17 Assistant Engineer
NAIHATI MUNICIPALITY

Chairman
Naihati Municipality

47	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.1	Mr. Rajendra Yadav	S/o. Lt. Ganga Prasad Yadav	Mr. Rajendra Yadav	Y	Rly. Platform	Y	IMG_312	Mr. Rajendra Yadav	Himself	55	M	U	No response	Labour	₹600/-	
46	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.1	Mr. Dilip Das	S/o. Ratan Das	Mr. Dilip Das	Y	Rly. Platform	Y	IMG_311	Mr. Dilip Das	Himself	18	M	U	No response	Rickshaw Pul	₹700/-	
45	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.1	Mr. Madhav Das	S/o. Lt. Mathura Mohan Das	Mr. Madhav Das	Y	Rly. Platform	Y	IMG_310	Mr. Madhav Das	Himself	62	M	W	Class- I	Seasonal Wd	₹600/-	
44	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.1	Mr. Anup Dutta	S/o. Lt. Ajoy Dutta	Mr. Anup Dutta	Y	Rly. Platform	Y	IMG_0309	Mr. Anup Dutta	Himself	56	M	U	Class- III	Labour	₹700/-	
043	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.1	Mr. Shibu Banerjee	S/o. Lt. Gopinath Banerjee	Mr. Shibu Banerjee	Y	Rly. Platform	Y	IMG_0307	Mr. Shibu Banerjee	Himself	60	M	U	Class-II	Beggar	₹700/-	
042	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform	Ms. Gaplu Bandhypadh ya	D/o. Bijay Bandhypadh ya	Ms. Ranjana Bandhypadh ya	Y	Rly. Platform	Y	IMG_0306	Ms. Gaplu Bandhypadh ya	Daughter	25	F	U	No Response	No Response	No Response	
042	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform	Ms. Ranjana Bandhypadh ya	W/o. Mr. Bijay Bandhypadh ya	Ms. Ranjana Bandhypadh ya	Y	Rly. Platform	Y	IMG_0305	Ms. Ranjana Bandhypadh ya	Herself	60	F	DS	Three	House Maid	₹1,000/-	
	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.1 (GRP)	Ms. Amala	No response	Ms. Amala	Y	Rly. Platform	Y	IMG_0297	Ms. Amala	Herself	70	F	W	Nil	No Response	No Response	
	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.1 (Tea Shop)	Ms. Soma prosad	D/o. Mr. Bhola Prosad	Mr. Bhola Prosad	Y	Rly. Platform	Y	IMG_0302	Soma Prosad	Daughter	15	F	U	Nil	No Response	No Response	



20.9.17
Assistant Engineer
Naihati Municipality

Chairman
Naihati Municipality
20.9.17

Chairman 20.9.17
Naihati Municipality

40	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.1 (Tea Shop)	Ms. Manju Prosad	W/o Mr. Bhola Prosad	Mr. Bhola Prosad	Y	Rly. Platform	Y	IMG_0301	Ms. Manju Prosad	Wife	40	U	M	Nil	No Response	No Response
340	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.1 (Tea Shop)	Mr. Bhola Prosad	S/o. Sujit Prosad	Mr. Bhola Prosad	Y	Rly. Platform	Y	IMG_0299	Mr. Bhola Prosad	Himself	50	M	M	Nil	Labour	₹1,500/-
339	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.1 (GRP)	Mr. Ganesh Ghosh	S/o. Lt. Benku Bihari Ghosh	Mr. Ganesh Ghosh	Y	Rly. Platform	Y	IMG_0295	Mr. Ganesh Ghosh	Himself	58	M	U	No Response	Labour	₹500/-
038	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.1 (ATM)	Mr. Bikash Saha	S/o. Lt. Mahadev Saha	Mr. Bikash Saha	Y	Rly. Platform	Y	IMG_0293	Mr. Bikash Saha	Himself	58	M	M	Class-III	Beggar	₹600/-
037	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Mr. Mannu	No Response	Mr. Mannu	Y	Rly. Platform	Y	IMG_0292	Mr. Mannu	Himself	35	M	No Response	No Response	Beggar	No Response
036	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Mr. Samir Mondal	S/o. Mr. Bishnupada Mondal	Mr. Samir Mondal	Y	Rly. Platform	Y	IMG_0291	Mr. Samir Mondal	Himself	38	M	U	No Response	Labour	₹900/-
035	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Mr. Ramu Bansfore	S/o. Suraj Bansfore	Mr. Ramu Bansfore	Y	Rly. Platform	Y	IMG_0289	Mr. Ramu Bansfore	Himself	42	M	M	No Response	Sweepers	₹800/-
	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Mr. Babu	No Response	Mr. Babu	Y	Rly. Platform	Y	IMG_0288	Mr. Babu	Himself	28	M	U	No Response	Beggar	No Response
	Naihati Municipality	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Mr. Boxer Sekh	S/o. Babu Sekh	Mr. Boxer Sekh	Y	Rly. Platform	Y	IMG_0284	Mr. Boxer Sekh	Himself	14	M	U	No Response	Beggar	₹500/-



20.9.17
 Assistant Engineer
 NAIHATI MUNICIPALITY
 Chairman
 Naihati Municipality

32	31	30	29	28	27	26	25	24
North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas
Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality
28	28	28	28	28	28	28	28	28
Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station
Rly. Platform No.3	Rly. Platform No.3	Rly. Platform No.4	Rly. Platform No.4	Rly. Platform No.4	Rly. Platform No.4	Rly. Platform No.3	Rly. Platform No.3	Rly. Platform No.3
Mr. Mizan Sekh	Ms. Maya Morol	Mr. Maharaj Bhattacharya	Ms. Manju	Ms. Lachmania	Mr. Chandi	Mr. Gouri Shankar Cahakraborty	Ms. Jhanika Devi	Ms. Bindu Kumari
S/o. Mr. Iqbal Sekh	W/o. Nanda Mohan Morol	S/o. Lt. Santosh Kr. Bhattacharya	No Response	No Response	S/o. Lt. Sumanta	S/o. Lt. Naryan Chakraborty	W/o. Jhagru Shaw	GD/o. Lt. Gautam Shaw
Mr. Mizan Sekh	Ms. Maya Morol	Mr. Maharaj Bhattacharya	Ms. Manju	Ms. Lachmania	Mr. Chandi	Mr. Gouri Shankar Cahakraborty	Ms. Jhanika Devi	Ms. Sukhi Debi
Y	Y	Y	Y	Y	Y	Y	Y	Y
Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform
Y	Y	Y	Y	Y	Y	Y	Y	Y
IMG_0282	IMG_0281	IMG_0279	IMG_0278	IMG_0275	IMG_0272	IMG_0270	IMG_0267	IMG_0265
Mr. Mizan Sekh	Ms. Maya Mondal	Mr. Maharaj Bhattacharya	Ms. Manju	Ms. Lachmania	Mr. Chandi	Mr. Gouri Shankar Cahakraborty	Ms. Jhanika Devi	Ms. Bindu Kumari
Himself	Herself	Himself	Herself	Herself	Himself	Himself	Herself	Grand Daughter
23	63	40	50	28	25	42	78	4
M	M	M	M	M	M	M	M	M
U	W	U	U	U	U	U	W	U
No Response	No Response	No response	No response	No response	No response	Class-IV	No response	No response
Shoe Polish	Beggar	Beggar	Beggar	Beggar	Beggar	Labour	Beggar	No Occupation
₹600/-	₹400/-	₹400/-	No Response	No Response	₹500/-	₹500/-	₹400/-	No Income



Assistant Engineer
 Naihati Municipality
 20.9.17
 Chairman
 Naihati Municipality
 20.9.17

4	3	3	2	1	20	19		
North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas
Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality
28	28	28	28	28	28	28	28	28
Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station
Rly. Platform No.3	Rly. Platform No.3	Rly. Platform No.3	Rly. Platform No.3	Rly. Platform No.3	Rly. Platform No.3	Rly. Platform No.3	Rly. Platform No.3	Rly. Platform No.3
Ms. Sukhi Debi	Ms. Chandni Rana	Ms. Lalita Rana	Ms. Ramkrishna Das	Ms. Santi Bhuiya	Ms. Gita Das	Mr. Kuldip Sing	Ms. Swati Seth	Mr. Ramasish Thakur
W/o Lt. Gautam Shaw	D/o. Lt. Laxmi Narayan Rana	W/o. Lt. Laxmi Narayan Rana	W/o. Suraj Das	W/o. Hari Bhuiya	W/o. Lt. Amal Das	S/o. Hardip Sing	W/o. Lt. Panu Seth	S/o. Binod Thakur
Ms. Sukhi Debi	Ms. Chandni Rana	Ms. Lalita Rana	Ms. Ramkrishna Das	Ms. Santi Bhuiya	Ms. Gita Das	Mr. Kuldip Sing	Ms. Swati Seth	Mr. Ramasish Thakur
Y	Y	Y	Y	Y	Y	Y	Y	Y
Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform
Y	Y	Y	Y	Y	Y	Y	Y	Y
IMG_0264	IMG_0262	IMG_0261	IMG_0260	IMG_0259	IMG_0258	IMG_0251	IMG_0250	IMG_0247
Ms. Sukhi Debi	Ms. Chandni Rana	Ms. Lalita Rana	Ms. Ramkrishna Das	Ms. Santi Bhuiya	Ms. Gita Das	Mr. Kuldip Sing	Ms. Swati Thakur	Mr. Ramasish Thakur
Herself	Daughter	Herself	Herself	Herself	Herself	Himself	Herself	Himself
65	12	58	55	60	65	70	65	40
U	U	U	U	U	U	M	U	M
W	U	W	DS	DS	W	U	W	U
No response	No response	No response	No response	No response	No Response	No Response	No Response	No Response
Beggar	Beggar	Beggar	Beggar	Beggar	Beggar	Beggar	Beggar	Labour
₹600/-	₹200/-	₹300/-	₹400/-	₹400/-	₹300/-	₹500/-	₹450/-	₹400/-



Asst. Engineer
Naihati Municipality
20.9.17

Chairman
Naihati Municipality
20.9.17

09	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Mr. Joydeb Harijan	S/o. Lt. Bikash Harijan	Y	Rly. Platform	Y	IMG_0225	Mr. Joydeb Harijan	Himself	18	M	U	No Response	Sweeper	₹450/-
010	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Mr. Bibhuti Bhushan Roy	S/o. Lt. Binod Behari Roy	Y	Rly. Platform	Y	IMG_0226	Ms. Ketoki	Herself	30	U	No Response	Beggar	No Response	
011	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Ms. Munia Debi	W/o. Lt. Ramlal Shaw	Y	Rly. Platform	Y	IMG_0229	Mr. Bibhuti Bhushan Roy	Himself	80	M	M	Class-III	Beggar	₹400/-
012	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Mr. Kalyan Sengupta	S/o. Lt. Sukumar Sengupta	Y	Rly. Platform	Y	IMG_0233	Ms. Munia Debi	Herself	80	M	No Response	Beggar	₹300/-	
013	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Mr. Nathuni Bhagat	S/o. Banshi Bhagat	Y	Rly. Platform	Y	IMG_0236	Mr. Kalyan Sengupta	Himself	70	M	Class-Three	Sweeper	₹1,000/-	
014	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Ms. Laxmi Debi	W/o. Mr. Jagan Shaw	Y	Rly. Platform	Y	IMG_0240	Mr. Nathuni Bhagat	Himself	72	M	No Response	Beggar	₹300/-	
015	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Ms. Minoti Ghosh	D/o. Lt. Harendra Nath Ghosh	Y	Rly. Platform	Y	IMG_0242	Ms. Laxmi Debi	Herself	75	W	No Response	Beggar	₹275/-	
016	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Ms. Alpana Halder	W/o. Gobinda Halder	Y	Rly. Platform	Y	IMG_0244	Ms. Alpana Halder	Herself	48	M	No Response	Beggar	₹300/-	



Assistant Engineer
Naihati Municipality








Chairman
Naihati Municipality

স্বাক্ষরিতঃ ২০.৯.১৮
২০.৯.১৮

Naihati Municipality

Urban Houseless Survey May-June 2014, M.A. Dept. Govt. of West Bengal

Details of Respondent & Family Members Physically Found

	Name of the UEB	Ward no.	Name of street/ location	Nearest landmark	Full name of respondent	Father/ Husband's name in full	Name of the head of the family	Whether willing to avail Govt. arranged shelter?	Present living location	Whether living in static location	Photo No.	Full Name	Relation with respondent	Age as on 01/01/14	Sex	Marital status	Formal education	Occupation	Monthly income	Photo
001	North 24 Parganas Municipality	28	Naihati Railway Station	Platform No. 1, Ticket Counter	Ms. Krishna Das	W/o. Lt. Swapan Das	Ms. Krishna Das	Y	Rly. Platform	Y	IMG_0194	Ms. Krishna Das	Herself	46	F	M	No Response	Beggar	₹600/-	
002	North 24 Parganas Municipality	28	Naihati Railway Station	Platform No. 1, Ticket Counter	Mr. Amar Halder	S/o. Lt. Uma Charan Halder	Mr. Amar Halder	Y	Rly. Platform	Y	IMG_0198	Mr. Amar Halder	Himself	55	M	M	No Response	Labour	₹1,000/-	
003	North 24 Parganas Municipality	28	Naihati Railway Station	Platform No. 1, Ticket Counter	Mr. Kamal Dutta	S/o. Mr. Arup Dutta	Mr. Kamal Dutta	Y	Rly. Platform	Y	IMG_0200	Mr. Kamal Dutta	Himself	60	M	M	No Response	Labour	₹500/-	
004	North 24 Parganas Municipality	28	Naihati Railway Station	Over foot bridge (Statue of R.B.C)	Mr. Ananda Das	S/o. Lt. Sunanda Das	Mr. Ananda Das	Y	Rly. Platform	Y	IMG_0211	Mr. Ananda Das	Himself	70	M	U	No Response	Season Work	₹500/-	
005	North 24 Parganas Municipality	28	Naihati Railway Station	Over foot bridge (Between P.No. 1 & P.No.2)	Ms. Krishna Das	W/o. Lt. Anup Das	Ms. Krishna Das	Y	Rly. Platform	Y	IMG_0216	Ms. Krishna Das	Herself	32	F	W	No Response	Beggar	₹400/-	
006	North 24 Parganas Municipality	28	Naihati Railway Station	Rly. Platform No.2	Mr. Bipul	No response	Mr. Bipul	Y	Rly. Platform	Y	IMG_0218	Mr. Bipul	Himself	No response	M	No Response	No Response	No Response	No Response	
007	North 24 Parganas Municipality	28	Naihati Railway Station	Rly. Platform No.3	Mr. Harijan Tiwari	S/o. Mr. Gagan Tiwari	Mr. Harijan Tiwari	Y	Rly. Platform	Y	IMG_0221	Mr. Harijan Tiwari	Himself	55	M	U	No Response	Labour	₹600/-	

20.9.17

Assistant Engineer
NAIHATI MUNICIPALITY

Chairman

Naihati Municipality

20.9.17

GOVERNMENT OF WEST BENGAL
OFFICE OF THE CHIEF ENGINEER
Municipal Engineering Directorate

Bikash Bhawan, South Block (1st Floor) Salt Lake, Kolkata – 700091

Phone No: (033)2337-1331/ (033)2358-3347 \ Fax: (033) 2337-5472 /2337-5474

E-mail: ce_medte@yahoo.com

No. ME/ ~~1688~~ /1M-54/14 Pt-III

From : The Chief Engineer
M. E. Dte.
Bikash Bhavan

✓ To : The Director,
SUDA,
ILGUS Bhaban, H.C.Block, Sector-III,
Salt Lake, Kolkata- 700 106.



Dated 25/09/17

Snn - SSSI
03/10/17

Sub: Submission of Detailed Project Report of 1 No. Shelter for Urban Homeless under NULM within Naihati Municipality

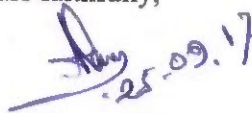
Ref : Memo No. 2095/mc-11dt. 18.9.17 issued by the Chairman, Naihati Municipality

Sir,

In reference to the above noted subject & memo, I am sending herewith 2 (two) sets of the Detailed Project Report on ***Shelter for Urban Homeless under NULM within Naihati Municipality*** (Project cost Rs.157.08 Lakh including O & M cost for five year) for your kind perusal and taking necessary action please.

Yours faithfully,

Encl:- As stated above.


Chief Engineer, MED

No. ME/ ~~1688~~ /1M-54/14 Pt-III

Copy forwarded for information to :

1. The Chairman, Naihati Municipality

Dated

Chief Engineer, MED

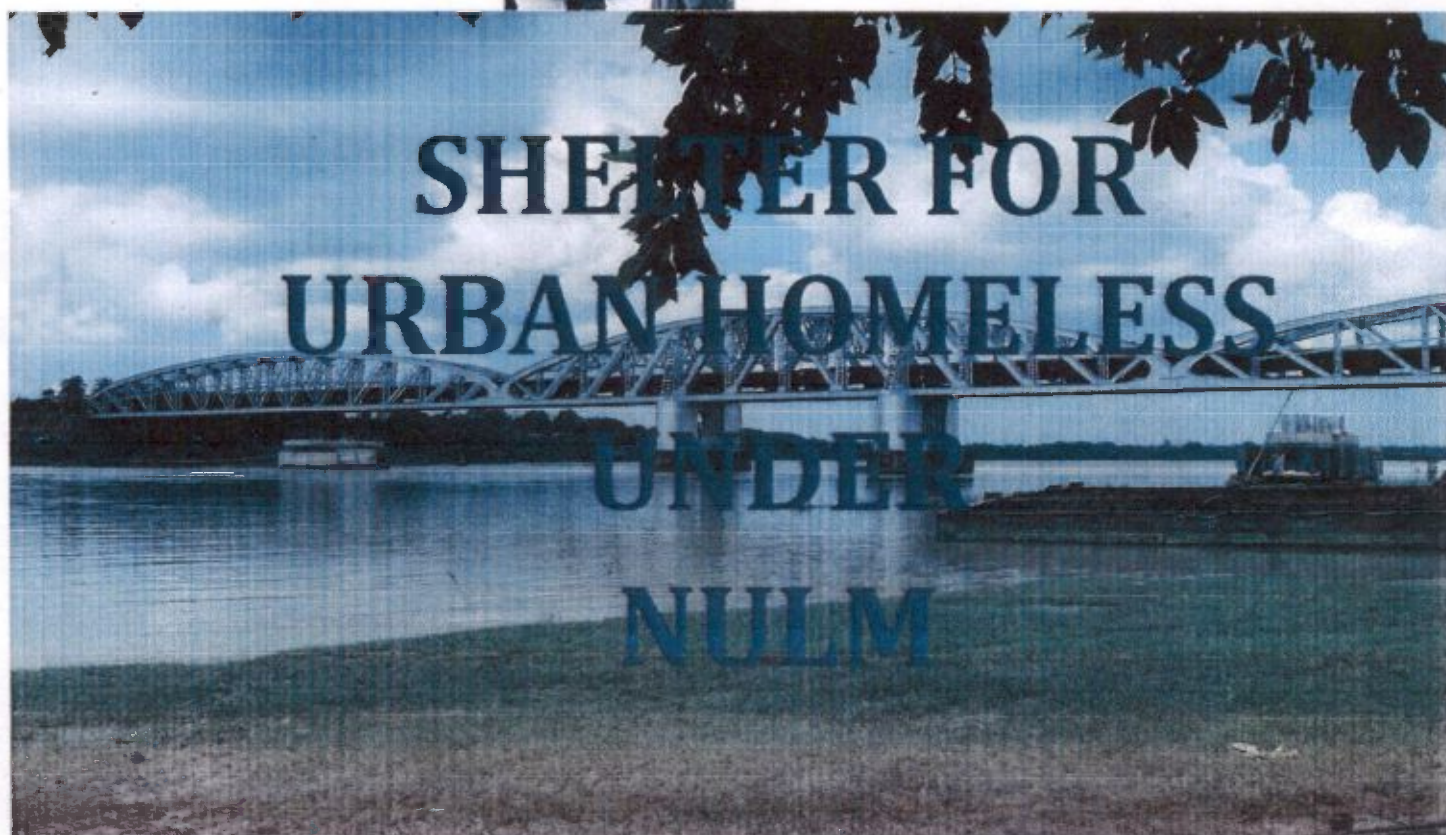


DETAILED PROJECT REPORT

NAIHATI



MUNICIPALITY



SHELTER FOR
URBAN HOMELESS
UNDER
NULM

PROPOSED

SHELTER FOR URBAN HOMELESS

**CHANDRA SHAKHAR ROY ROAD,
MOUZA- GARIFA, J.L. NO. 2, WARD NO. 7
UNDER NAIHATI MUNICIPALITY**

(Latitude -22' 9037 N, Longitude -88' 4126 E)

UNDER NAIHATI MUNICIPALITY

INDEX

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PREFACE

The National Urban Housing & Habitat Policy (NUHHP), 2007 aims at promoting sustainable development of habitat in the country with a view to ensuring equitable supply of land, shelter and services at affordable prices to all sections of the society. However, the most vulnerable of these are the urban homeless.

The Urban homeless persons contribute to the economy of the cities and thus the nation's cheap labour in the informal sector; yet they live with no shelter or social security protection. The urban homeless survive with many challenges like no access to elementary public services such as health, education, food, water and sanitation.

National Urban Livelihoods Mission (NULM) aims at providing permanent shelter equipped with essential services to the urban homeless in a phased manner under the Scheme of Shelter for Urban Homeless (SUH).

The objectives of the Shelter for Urban Homeless (SUH) component of NULM scheme are to:

- ✚ Ensure availability and access of the urban homeless population to permanent shelters including the basic infrastructure facilities like water supply, sanitation, safety and security.
- ✚ Cater to the needs of especially vulnerable segments of the urban homeless like the dependent children, aged, disabled, mentally ill and recovering gravely ill, by creating special sections within homeless shelters and provisioning special service linkages for them.
- ✚ Provide access to various entitlements, viz. social security pensions, PDS, ICDS, identity, financial inclusion, education, affordable housing etc. for homeless populations.

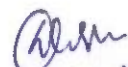
✚ Formulate structures and framework of engagement for development, management and monitoring of shelters and ensuring basic services to homeless persons, by state and civil society organisations including homeless collectives.

In pursuance of the decision taken by the West Bengal State Urban Livelihood Mission for setting up a "Shelter for Urban Homeless (SUH)" under National Livelihood Mission in Naihati and with a view to providing shelter to the homeless people living in this town, the Board of Councillors' in this Municipality has decided in its meeting held on 28.10.16 that a proposal would be sent to the SULM for setting up a shelter for urban poor in this town.

A survey was conducted for ascertaining the status of the urban homeless and 50 (fifty) homeless persons have been identified as poorest of the poor among 61. A project has been prepared in conformity with the objectives and a guideline issued in this regard, which includes interalia, construction of a four storied building with the provision of all amenities as envisaged in the scheme.

It is believed that the proposed project would not only provide shelter to the homeless people belonging to the most vulnerable segment of the society but also could ensure availability and access of those urban homeless people to various other entitlement like social security etc besides the basic civic services like water supply, sanitation, electricity and primary health care etc.

PROJECT AT A GLANCE			
1	NAME OF TOWN	:	Naihati
2	CATEGORY	:	Municipality
3	STATE		West Bengal
4	DISTRICT	:	North 24 Parganas
5	ADMINISTRATIVE STATUS	:	Municipality
6	POPULATION (2011 CENSUS)	:	218194
7	AREA OF THE TOWN	:	11.55 Sq.Km
8	SHELTER CAPACITY	:	50 PERSON
9	AREA STATEMENT		
i	AREA OF LAND		515.00 SQM
ii	COVERED AREA		209.42 SQM
iii	FLOOR AREA FOR DORMITORY /ROOM (GF+FF+2ndF+3rdF)		19.82+79.30+79.30+75.45= 253.87 SQM
10	AGENCIES		
	IMPLEMENTING AGENCY	:	Naihati Municipality under technical guidance of MED
	O & M	:	Naihati Municipality
	NODAL AGENCY	:	State Urban Development Agency
11	COSTING		
	COST FOR CIVIL STRUCTURE	:	Rs. Lakh 112.46
	COST FOR FURNITURE & UTENSILS	:	Rs. Lakh 8.71
	SERVICE CONECTIONS (WBSDDL)	:	Rs. Lakh 0.50
	FIRE FIGHTING ARRANGEMENT	:	Rs. Lakh 0.40
	COST FOR CONTINGENCIES	:	Rs. Lakh 3.66
	TOTAL PROJECT COST	:	Rs. Lakh 125.72
	O & M COST FOR FIVE YEAR	:	Rs. Lakh 30.10
	DPR PREPARATION COST	:	Rs. Lakh 1.26
12	IMPLEMENTING PERIOD		
	COMMENCEMENT	:	2017
	COMPLETION	:	2018
13	FUNDING PATTERN		
	GOI	:	Rs. Lakh 94.25
	GOWB	:	Rs. Lakh 62.83
	TOTAL	:	Rs. Lakh 157.08


 20.9.17
 Assistant Engineer
 NAIHATI MUNICIPALITY

20/09/17
 Chairman
 Naihati Municipality

TOWN FEATURES

The ULB, formerly spelled Nychatty, was established in 1st March 1869. The provisions of District Towns Act (B.C) of 1868 were extended to this town on 21st May, 1869 with fairly large area of about 10sq. miles. With Shyamnagore on the south and Kanchrapara on the north it consisted of several villages, viz. Mulajore Authpore, Jagadal, Bhatpara, Kantalpara, Naihati, Garifa, Kona, Halishar and Kanchrapara forming at together one Union of 5 wards with a population of about 40,000 souls .

The ULB is the birth place of eminent national personalities, including the noted novelist and composer of the Indian National Song "Bande Mataram", Rishi Bankim Chandra Chattopadhyaya, graced as the Chairman of Naihati Municipality in 1874.

Year of establishment of Municipality

Naihati municipality is one of the oldest in the whole country and was established in 1st. March, 1869 consisting of 31 wards. In 1995, three Panchayat areas were added to this Municipality increasing the area by double. Current geographical area of Naihati Municipality is 11.55 sq. km.

Administrative Boundaries

Naihati is covered a fairly large area stretching from 'Bagher khal' in the North to 'Ichapore Khal' in South. In course of time, however, the northern and southern parts became separated from it and converted into two district Municipalities, viz. Bhatpara in 1869 and Halisahar in 1903. Further in 1995, the erstwhile Gram Panchayats namely Rishi Bankim Gram Panchyat, Deshbandhu Uttar gram panchayat and Deshbandhu Dakshin gram panchayat added with Naihati Municipality.

Physical Features:

Location

Naihati Municipality stretches over an area over an area of 11.55.sq. Km. It is bounded by Halisahar Municipality in the North, Hooghly River in the West , Mamudpur & Shibdaspur Gram Panchayet in the East and Bhatpara Municipality in the South. Barrackpore –Kalyani Expressway passes through boundary the eastern end boundary. It's adjacent to the Nadia district and Chinsurah of Hooghly district.

Climate

Naihati Municipality is located on the great Gangetic delta. Its climate is very much influenced by the sea. The Municipality has a very tropical savanna type of climate, and is dominated by 3 seasons – summer, monsoon and winter. The summer is hot and humid and

continues from April to June. Summer is dominated by strong southwesterly monsoon winds. Monsoon arrives in mid June and stays up to September. Winter is the most pleasant time and lasts for 3 months of December, January and February.

The annual mean temperature is 26.8⁰ C. The maximum temperature often exceeds 40⁰ C. The temperature does not fall below 10⁰ C.

Maximum rainfall occurs during the monsoon in August (306 mm) and the average annual total is 1,582 mm. Total duration of sunshine is 2,528 hours per annum with maximum rainfall occurring in mid July/August.

Population

Demographic Data for Naihati Municipality

Year	Population	Area (Sq. km)	Density (Pop/Sq. km)	% Growth 81-91			
				Naihati	KMC	West Bengal	India
2001	215432	11.53	18891	19.30	20.45	24.77	23.52
2011	218194	Source : Percentage of growth rate - KMDA Vision 2025					
2021	229104						

Key Resources

Naihati Municipality most investment in infrastructure has been publicly funded. The current total infrastructure spending is still financed by governments or public utilities, such as, Municipal Affairs Department, Kolkata Metropolitan Development Authority, Kolkata Metropolitan Water and Sanitation Authority; West Bengal State Electricity Board; Public Works Department; West Bengal Pollution Control Board etc. by utilizing their own resources.

The Private sector located in the Naihati Municipality contributes marginal costs of this basic infrastructure, mainly for the provision of water supply and sanitation for their own employees and units.

Economic Activities

Traditionally, in Naihati Municipality most investment in infrastructure has been publicly funded. The current total infrastructure spending is still financed by governments or public utilities, such as, Municipal Affairs Department, Kolkata Metropolitan Development Authority, Kolkata Metropolitan Water and Sanitation Authority; West Bengal State Electricity Board; Public Works Department; West Bengal Pollution Control Board etc. by utilizing their own resources.

The Private sector located in the Naihati Municipality contributes marginal costs of this basic infrastructure, mainly for the provision of water supply and sanitation for their own employees and units. The other service providers are various commercial banks, post and telecommunication offices, hospitals and health care facilities including Office of Malaria Prevention Centre, charitable dispensaries, medicine shops, West Bengal National Volunteer Force, pathological centers, office of sub-inspector of primary school, provision of supply of dairy milk, rationing office, ration shops, grocery shops, shops for other essential commodities and products, training facilities for police, police out posts, amusement facilities, hotels and so on. The local transport is being served by private sector either by bus or by local vans or rickshaws. In addition to that there are many small-scale enterprises doing business on wood, steel, biri binding, sugar-candy, bakery etc.

The Municipality has 3 primary schools including 48 private primary schools, 4 secondary schools and 15 High Secondary. The Municipality has 3nos. of Colleges which are renowned major hubs for education and training.

Occupational Profile

Linkage of Rail, Road, Port & Air

Naihati is well connected to other parts of West Bengal. It takes one hour to reach Sealdah station by train. It is 38 km from Sealdah. It is part of the Kolkata Suburban Railway system. It is connected to Bandel on the Howrah-Bardhaman main line. The journey takes about 20 minutes. Naihati is also connected to Kolkata by ferry. The transport via road is chiefly via the well known 85 route (name of the bus route) which operates between Barrackpore and Kanchrapara. There are also some other bus routes like Naihati-Habra and Naihati-Barasat. Recently a new state bus has started from Naihati to Digha. However, there is an alternative route near Naihati called the Kalyani Expressway to reach Kolkata and other parts of the state in least time.

Milestones:

ELECTRIC Crematorium :

Our electric crematorium namely Senpara Burning Ghat has been constructed by Naihati Municipality in the bank of river Hooghly. The Crematorium is double Furnace Unit and with secondary burning chamber. Most modern in its category and Air pollution is nearly Zero.

Parer Tori :

For carry of dead body in decent manner from Hospital residence and finally upto Burning Ghat a Parer Tari is always ready available at our main Administrative Office. The body chamber of our Parer Tari is fully Air Conditioned and stainless steel finish.

Ambulance Facility:

This Municipality is providing Ambulance facility for carrying patients to Hospital within and outside Municipality area. This service is available from main administrative building at City Centre and from Maternity Centre.

Health Service:

For the benefit of down trodden & weaker section of our society this Corporation has established Health units are as follows:-

- Super-speciality Hospital.
- ESOPD & Maternity Centre
- HAU-I & HAU-II
- Regional Diagnostic Centre
- Primary Health Centers.

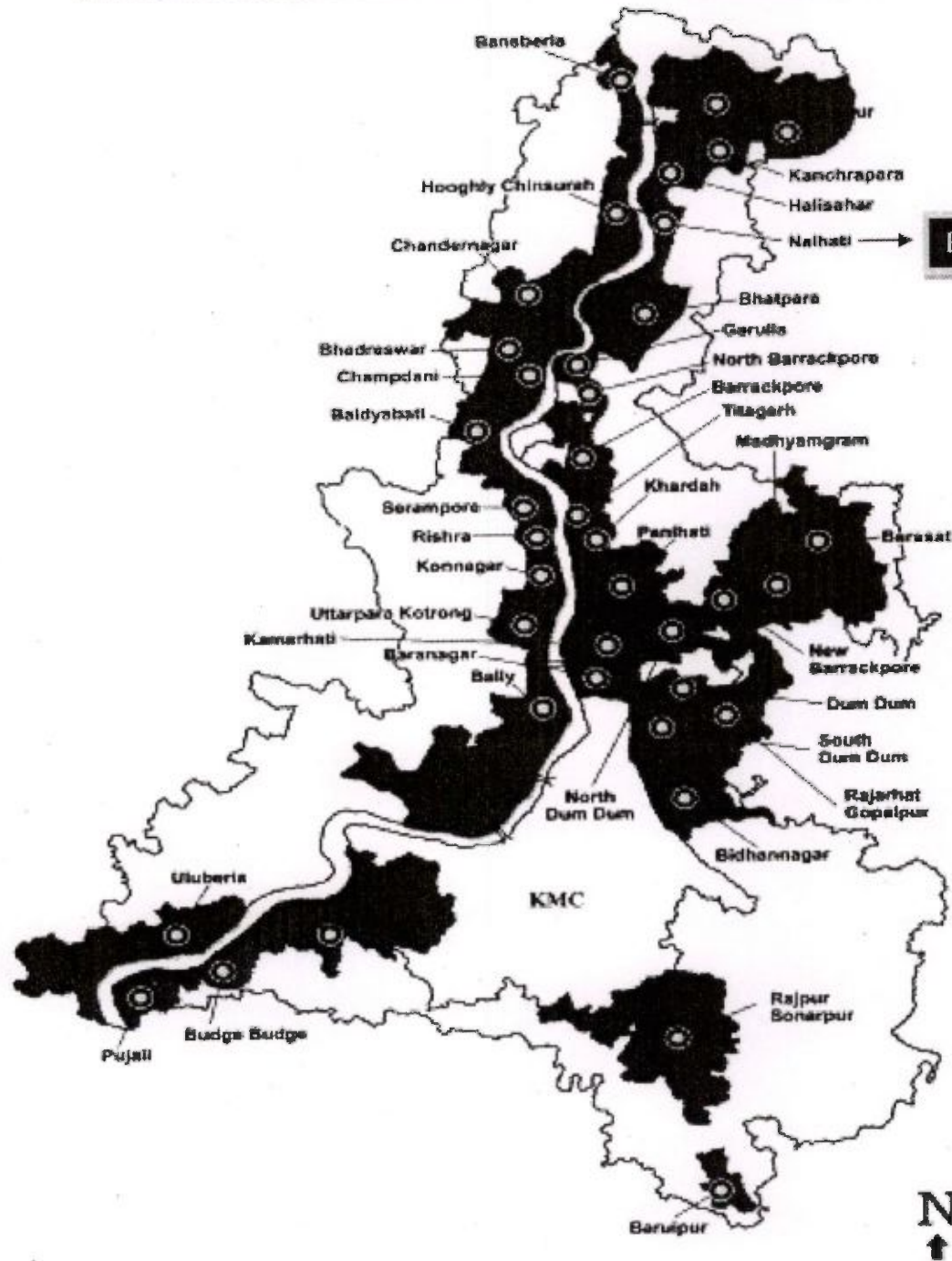
Preservation of Surface Water:

For eco-friendly environment and preservation of sweet potable water this corporation has stressed on Pond cutting for preservation of surface and rain water.

Water Supply provided by KMDA

In existing water supply system of Municipality town, Naihati Municipality provides water supply to the major part. The infrastructure available with NM includes treatment plant.

KOLKATA METROPOLITAN AREA

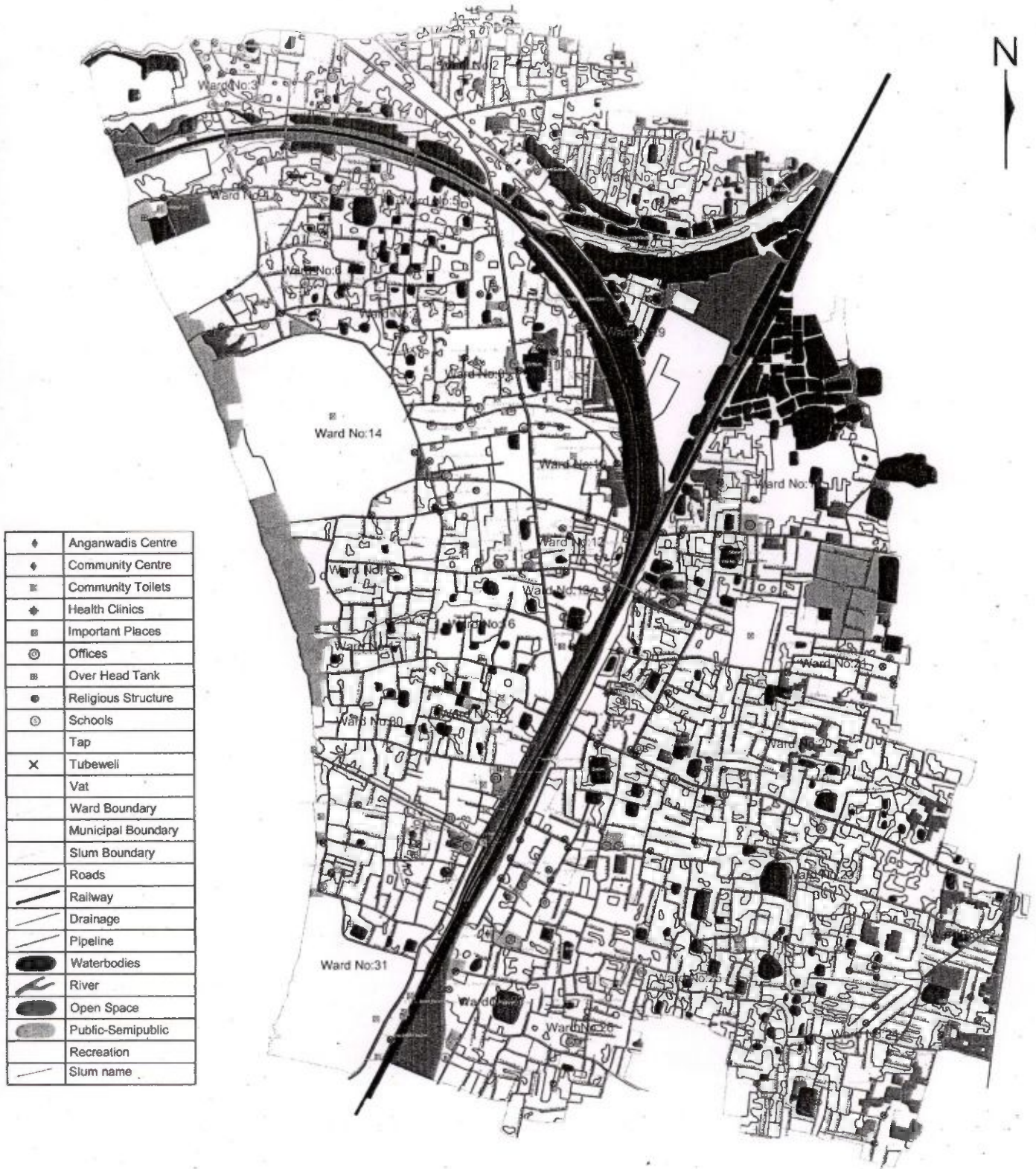


Proposed Town

Relin
20.9.17
Assistant Engineer
NAIHATI MUNICIPALITY

Anshu
20/09/17
Chairman
Naihati Municipality

NAIHATI MUNICIPALITY



Prepared By: PCI Software Pvt Ltd

Devi
20.9.17
Assistant Engineer
NAIHATI MUNICIPALITY

9

Sachin
20/09/17
Chairman
Naihati Municipality

NAIHATI MUNICIPALITY

N

	Anganwadis Centre
	Community Centre
	Community Toilets
	Health Clinics
	Important Places
	Offices
	Over Head Tank
	Religious Structure
	Schools
	Tap
	Tubewell
	Vat
	Ward Boundary
	Municipal Boundary
	Slum Boundary
	Roads
	Railway
	Drainage
	Pipeline
	Waterbodies
	River
	Open Space
	Public-Semipublic
	Shelter for Home less Building



Alkh
20.9.17
Assistant Engineer
NAIHATI MUNICIPALITY

10

Aditya
20/09/17
Chairman
Naihati Municipality

EXECUTIVE SUMMARY

Project Details

1	State	:	West Bengal
2	City	:	Naihati
3	Project Name	:	Shelter for Urban Homeless of Naihati under NULM
4	Project Cost (Rs. In Lacs)	:	157.08
5	Central Share (Rs. In Lacs)	:	94.25
6	State Share (Rs. In Lacs)	:	62.83
7	SOR Adopted	:	PWD (WB) SoR w.e.f. 1.7.14

Project Contributions (Physical + Financial) (Rs. In lacs)

Sl No.	Scheme Component	Quantity	Unit	Rate (in Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share	State Govt. Share
1	Construction of 50 bedded four storied Shelter including Sanitary Plumbing and Internal Electrification.	1	No.	11245580.55	112.46	112.46	75.43	50.29
2	Cost for furniture and Utensils	1	No.	870500.00	8.71	8.71		
3	Service Conections (WBSEDCL)	1	LS	50000.00	0.50	0.50		
4	Fire fighting arrangement	1	LS	40000.00	0.40	0.40		
5	Contingency	% total cost		3%	3.66	3.66		
Total Cost					125.72	125.72	75.43	50.29
Operation and maintenance cost								
1	O & M Cost for maintenance of assets created for five year	5	Yrs	602000.00	30.10	30.10	18.06	12.04
Other Cost								
1	DPR Preparation, project management, supervision & Quality control	% total cost		1%	1.26	1.26	0.75	0.50
Grand Total =					157.08	157.08	94.25	62.83

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Assistant Engineer
NAIHATI MUNICIPALITY

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Chief Engineer
M E Directorate
Deptt. of Municipal Affairs
Govt. of West Bengal

Aditya
20/09/17
Chairman
Naihati Municipality

Estimate for Construction of 50 beded four storied Shelter for urban homeless within Naihati Municipality under NULM

(Based on PWD (WB) with effect from 01.12.2015 & Corrigenda & Addenda SoR 2015)

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
1 P-1, I-2	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete.				
	(a) Depth of excavation not exceeding 1,500 mm.	335	%Cum	12,047.00	40,357.45
2 P-1, I-3	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work)				
	(a) With earth obtained from excavation of foundation.	67	%Cum	7,831.00	5,246.77
3 P-2, I-4	(A) Filling in foundation or plinth by silver sand in layers not exceeding 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of sand. (payment to be made on measurement of finished quantity)	84	%Cum	98,524.00	82,760.16
4 P-46, I-13	Supplying and laying Polythene Sheet (150gm / sq.m.) over damp proof course or below flooring or roof terracing or in foundation or in foundation trenches.	300	Sqm	25.00	7,500.00
5 P-25, I-10	(I) Cement concrete with graded stone ballast (40 mm size excluding shuttering) In ground floor				
	(A) [Pakur Variety]				
	(a) 1:3:6 proportion	40	Cu.M	5,823.00	232,920.00
6 P-26, I-12	Hire and labour charges for shuttering with centring and necessary staging upto 4 m. using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting, fixing and striking out after completion of works. (upto roof of ground floor).				
	(a) 25 mm. to 30 mm. thick wooden shuttering as per decision & direction of Engineer-in-charge. In	639	Sqm	360.00	230,040.00
	(b) -do- in 1st floor	530	Sqm	378.00	200,340.00
	(c) -do- in 2nd floor	530	Sqm	396.00	209,880.00
	(d) -do- in 3rd floor	530	Sqm	414.00	219,420.00
	(e) -do- in 4th floor	79	Sqm	432.00	34,128.00

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20.9.17
Assistant Engineer
NAIHATI MUNICIPALITY

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Chairman 20/09/17
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Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
7 P-15, I 7 & P- 26, I- 11	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips(20 mm.nominal size) excluding shuttering and reinforcement, if any. Pakur / Chandil Variety				
	a) in ground floor.	120	Cum	6,889.50	826,740.00
	(b) -do- in 1st floor	66	Cum	6,985.50	461,043.00
	(c) -do- in 2nd floor	66	Cum	7,081.50	467,379.00
	(d) -do- in 3rd floor	66	Cum	7,177.50	473,715.00
	(e) -do- in 4th floor	9	Cum	7,273.50	65,461.50
8 P-27, I 15	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc. including supply of rods, initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every inter-section, complete as per drawing and direction.				
	(a) For works in foundation, basement and upto roof of ground floor / upto 4m.				
	(i) Tor steel : SAIL / TATA / RINL	10.40	MT	69,632.00	724,172.80
	(b) -do- in 1st floor	5.70	MT	70,072.00	399,410.40
	(c) -do- in 2nd floor	5.70	MT	70,512.00	401,918.40
	(d) -do- in 3rd floor	5.70	MT	70,952.00	404,426.40
	(e) -do- in 4th floor	0.78	MT	71,392.00	55,685.76
9 P-30, I 22 & P-30, I 27	Brick work with 1st class bricks in cement mortar (1:6)				
	(a) In foundation and plinth	9.5	Cu.M.	5,719.00	54,330.50
	(b) In superstructure, ground floor	51	Cu.M.	5,943.00	303,093.00
	(c) In 1st floor	51	Cu.M.	6,055.00	308,805.00
	(d) In 2nd floor	51	Cu.M.	6,167.00	314,517.00
	(e) In 3rd floor	51	Cu.M.	6,279.00	320,229.00
	(f) In 4th floor	11.5	Cu.M.	6,391.00	73,496.50
10 P-32, I 29 & P-33, I 42	125 mm. thick brick work with 1st class bricks in cement mortar (1:4)				
	(a) In ground floor.	105	Sq.M.	783.00	82,215.00
	(b) In 1st floor	105	Sq.M.	795.00	83,475.00
	(c) In 2nd floor	105	Sq.M.	807.00	84,735.00
	(d) In 3rd floor	192	Sq.M.	819.00	157,248.00

20.9.17
Assistant Engineer
NAIHATI MUNICIPALITY

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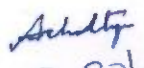
Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
11 P-41, 1 3	Artificial stone in floor, dado, staircase etc with cement concrete (1:2:4) with stone chips, laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (1:2) including smooth finishing and rounding off corners including raking out joints or roughening of concrete surface and application of cement slurry before flooring works using cement @ 1.75 kg/sq.m all complete including all materials and labour.				
	3 mm. thick topping (High polishing grinding on this item is not permitted with ordinary cement). Using grey cement. 20 mm. thick				
	(i) In Ground floor	176	Sq. M	265.00	46,640.00
	(ii) In 1st floor	176	Sq. M	268.98	47,339.60
	(iii) In 2nd floor	176	Sq. M	273.01	48,049.69
	(iii) In 3rd floor	176	Sq. M	277.10	48,770.44
12 P-78, 1 10	(a) M.S.or W.I. Ornamental grill of approved design joints continuously welded with M.S, W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs in ground floor.				
	(Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor)				
	(i) Grill weighing above 10 Kg./sq.mtr and up to 16 Kg./sq. mtr.				
	(i) Gr. Floor	5	Qntl	8,247.00	41,235.00
	(ii) 1st Floor	5	Qntl	8,329.47	41,647.35
	(iii) 2nd Floor	5	Qntl	8,412.76	42,063.82
	(iv) 3rd Floor	5	Qntl	8,496.89	42,484.46
13 P-80, 1 15	Collapsible gate with 40mm x 40mm x 6mm Tee as top and bottom guide rail, 20mm x 10mm x 2mm vertical channels 100mm apart in fully stretched position 20mm x 5mm M.S. flats as collapsible bracings properly rivetted and washered including 38mm steel rollers including locking arrangements, fitted and fixed in position with lugs set in cement concrete and including cutting necessary holes, chasing etc. in walls, floors etc. and making good damages complete.				
	(Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor)				
	(a) In ground floor.	6	Sq.m.	3,726.00	22,356.00
	(b) In 1st floor	6	Sq.m.	3,763.26	22,579.56
	(c) In 2nd floor	6	Sq.m.	3,800.89	22,805.36
	(d) In 3rd floor	6	Sq.m.	3,838.90	23,033.41
	(e) In 4th floor	3	Sq.m.	3,877.29	11,631.87

Alkh
20.9.17
Assistant Engineer
NAIHATI MUNICIPALITY

Adhitya
20/09/17
Chairman
Naihati Municipality

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
14 P-84, 33	Supplying, fitting and fixing windows and ventilators with or without integrated grills conforming to IS 1038-1975 and manufactured from rolled steel sections conforming to IS 7452-1974 with non-friction projecting type, box type hinges, glazing clips, lugs locking bracket, handle plate etc, including hoisting in position, straightening if required, fixing lugs in cement concrete (1:2:4) with stone chips 20 mm down cutting holes and mending good damages to match with existing surface complete in all respect excluding glazing.				
	Flash butt welded windows and ventilators				
	(No shop priming will be allowed to facilitate inspection of workmanship)				
	Without integrated grills.				
	(b) Openable steel windows as per IS sizes with side hung shutters and horizontal glazing bars with/without fixed type ventilators.[The extra rate admissible for the openable portion only]				
	(a) In ground floor.	20	Sq. M.	1,869.00	37,380.00
	(b) In 1st floor	20	Sq. M.	1,891.43	37,828.56
	(c) In 2nd floor.	20	Sq. M.	1,914.13	38,282.50
	(d) In 3rd floor	20	Sq. M.	1,937.09	38,741.89
	(c)(iv) Two point nose steel handle including fitting and fixing	160	Each	41.00	6,560.00
	(vi) Steel peg stay 300 mm long including fitting and fixing	160	Each	29.00	4,640.00
	(viii) MS integrated grill as per approved design integrated with steel window or ventilator, joints continuously welded with M.S. flat and brass				
	(a) In ground floor.	310	kg.	77.00	23,870.00
	(b) In 1st floor	310	kg.	77.92	24,156.44
	(c) In 2nd floor	310	kg.	78.86	24,446.32
	(d) In 3rd floor	310	kg.	79.81	24,739.67
15 P-89, 1	Wood work in door and window frame fitted and fixed in position complete including a protective coat of painting at the contact surface of the frame excluding cost of concrete, Iron Butt Hinges and M.S clamps. (The quantum should be corrected upto three decimals).				
	(d) Sal : Local.	0.900	Cu.M	89,279.00	80,351.10
16 P-90, 18	Supplying, fitting and fixing M.S. clamps for door and window frame made of flat bent bar, end bifurcated with necessary screws etc. by cement concrete(1:2:4) as per direction. (Cost of concrete will be paid separately)				
	(c) 40mm X 6mm, 125mm Length	120	Each	22.00	2,640.00
17 P-91, 20	Iron butt hinges of approved quality fitted and fixed with steel screws, with ISI mark.				
	(v) 75mm. X 60mm. X 3.15mm.	120	Each	54.00	6,480.00
18 P-93, 25	Iron socket bolt of approved quality fitted and fixed complete.				
	(c) 150mm long x 10mm dia bolt.	40	Each	71.00	2,840.00


 20/9/17
 Assistant Engineer
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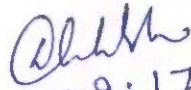

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Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
19 P-93, I-27	i) Iron hasp bolt of approved quality fitted and fixed complete (oxidised) with 16mm dia rod with centre bolt and round fitting.				
	(c) 300mm long.	40	Each	193.00	7,720.00
20 P-100, I-65(ii)	Anodised aluminium D-Type handle of approved quality manufactured from extruded erection conforming to I.S. specification (I.S. 230/72) filled and fixed a) With continuous plate base (Hexagonal/Rounded) ii) 100 mm grip x 10 mm dia rod				
		40	Each	79.00	3,160.00
21 P-119, I-101 & P-129, I-128	Supplying solid flush type doors of commercial quality, the timber frame consisting of top and bottom rails and side styles of well seasoned timber 65mm wide each and the entire frame fitted with 37.5mm wide battens places both ways in order to make the door of solid core and internal lipping with Garjan or similar wood veneers using phenol formaldehyde as glue etc. complete, including fitting, fixing shutters in position but excluding the cost of hinges and other fittings in ground floor.				
	(b) 32 mm thick shutters (single leaf)				
	(a) In ground floor.	9.5	Sq., M.	2,785.00	26,457.50
	(b) In 1st floor	9.5	Sq., M.	2,800.00	26,600.00
	(c) In 2nd floor	9.5	Sq., M.	2,815.00	26,742.50
	(d) In 3rd floor	9.5	Sq., M.	2,830.00	26,885.00
22 P-132, I-144	Supplying, fitting and fixing fibre reinforced polymer (FRP) Composite door frame as per approved section with glass fibre reinforced plastic moulded skins and a special sandwich core, so as to impart monolithic composite structure as per approved technology of Department of Science and Technology (DST) to satisfy IS: 4020 door testing performance criteria.				
	(ii) 66mm x 90mm	125	Mtr.	586.00	73,250.00

Abhinav
20.9.17
Assistant Engineer
NAIHATI MUNICIPALITY

Abhinav
20/09/17
Chairman
Naihati Municipality

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
23 P-133, I-145 & P- 129, I- 128	Supplying, Fitting & Fixing 30 mm thick Factory made solid Panel PVC Door Shutter consisting of outer frame made out of M.S. tubes of 19 gauge thickness and size 19 mmx19 mm for styles, top and bottom rails, M.S. frame shall have cost of steel primers of approved make and manufacture, M.S. frame covered with 5 mm th. heat moulded PVC "C" channel of size 30 mm th, 70 mm width out of which 50 mm shall be flat and 20 mm shall be tapered in 45 degree angle on either sides forming styles; and 5 mm th. 95 mm wide PVC sheet out of which 75 mm shall be flat and 20 mm tapered in 45 degree on the inner side to form top & bottom rail and 115 mm wide PVC sheet out of which 75mm shall be flat and 20 mm shall be tapered on both sides to form lock rail. Top, bottom and lock rails shall be provided either side of the panel with 10 mm (5 mmx2) th., 20 mm wide cross PVC sheet as gap insert for top rail and bottom rail. Paneling of 5 mm th. both side PVC sheet to be fitted in the M.S. frame welded/sealed to the styles & rails with 7 mm (5 mm+2 mm) th.x15 mm wide PVC sheet beading on inner side and joined together with solvent cement adhesive. An additional 5 mm th. PVC strip of 20 mm which is to be stuck on the interior side of the "C" channel using PVC solvent adhesive etc. complete excluding all necessary hardwares as per direction of Engineer-in-Charge.				
	(a) In ground floor.	11.5	Sq.m	2,277.00	26,185.50
	(b) In 1st floor	11.5	Sq.m	2,292.00	26,358.00
	(c) In 2nd floor	11.5	Sq.m	2,307.00	26,530.50
	(d) In 3rd floor	11.5	Sq.m	2,322.00	26,703.00
24 P-151, I-2 & P-152, I-5	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary .[Excluding cost of chipping over concrete surface] A) In Ground floor				


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 Assistant Engineer
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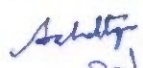
Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	465	Sq.M	181.00	84,165.00
	(c) 15 mm thick plaster	212	Sq.M	156.00	33,072.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	185	Sq.M	140.00	25,900.00
	B) In 1st floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	465	Sq.M	185.00	86,025.00
	(c) 15 mm thick plaster	170	Sq.M	160.00	27,200.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	185	Sq.M	144.00	26,640.00
	C) In 2nd floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	465	Sq.M	189.00	87,885.00
	(c) 15 mm thick plaster	170	Sq.M	164.00	27,880.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	185	Sq.M	148.00	27,380.00
	C) In 3rd floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	465	Sq.M	193.00	89,745.00
	(c) 15 mm thick plaster	170	Sq.M	168.00	28,560.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	185	Sq.M	152.00	28,120.00
	C) In 4th floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	50	Sq.M	197.00	9,850.00
	(c) 15 mm thick plaster	140	Sq.M	172.00	24,080.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	25	Sq.M	156.00	3,900.00
25 P-152, I-8	Neat cement punning about 1.5 mm. thick in wall, dado, window, sills, floor, drain etc. NOTE : Cement 0.152 cu.m. per 100 sq.m.	345	Sq.M	38.00	13,110.00
26 P-155, I-3	White washing including cleaning and smoothening surface thoroughly.				
	(c) Three coats (on new works only).	2575	%Sq.M	2,081.00	53,585.75


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Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
27 P-155, I-5	Colour washing with any shade with Stainers, as required including cleaning and smoothening surface thoroughly :				
	(i) Internal surface (All floors)				
	(b) Two coats (on new works only).				
	(i) Other than yellow, pink.	2575	%Sq.M	2,139.00	55,079.25
28 P-158, I-16 & P-159, I-20	Applying decorative cement based paint of approved quality after preparing the surface including scraping the same thoroughly (plastered or concrete surface) as per manufacturer's specification. (iii) Two coats.				
	(a) In ground floor.	200	Sq.M	53.00	10,600.00
	(b) In 1st floor	162	Sq.M	53.72	8,702.64
	(c) In 2nd floor	162	Sq.M	54.44	8,819.28
	(d) In 3rd floor	162	Sq.M	55.16	8,935.92
	(e) In 4th floor	145	Sq.M	55.88	8,102.60
29 P-162, I-7	(A) Priming one coat on timber surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	165	Sq.M	41.00	6,765.00
	(B) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	325	Sq.M	31.00	10,075.00
30 P-162, I-8	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary :				
	(a) On timber or plastered surface :				
	With super gloss (hi-gloss) -				
	(iv) Two coats (with any shade except white)	165	Sq.M	89.00	14,685.00
	On Steel /metal surface				
	With other than hi-gloss of approved quality-				
	(iv) Two coats (with any shade except white)	325	Sq.M	77.00	25,025.00
31 P-166, I-1	Supplying best Indian sheet glass panes set in putty and fitted and fixed with nails and putty complete. (In all floors for internal wall & upto 6 m height for external wall)				
	(ii) 4 mm thick	85	Sq.M	615.00	52,275.00


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Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
32 P-173, I-21	Supplying, fitting & fixing UPVC pipes A- Type and fittings conforming to IS:13592-1992 with all necessary clamps nails, including making holes in walls, floor etc. cutting trenches in any soil through masonry concrete structures etc if necessary and mending good damages including joining with jointing materials (Spun Yarn, Valamoid/Bitumen/M-Seal etc) complete.				
	A) UPVC Pipes:				
	(i) 110 mm. Dia.	101	Metre	291.00	29,391.00
	B) UPVC fitting : 110 mm dia				
	(i) Plain Tee	6	Each	200.00	1,200.00
	(ii) Bend 87.5 degree	6	Each	162.00	972.00
	(iii) Shoe	6	Each	128.00	768.00
33 P-307 I- 17.01	Mobilisation Charges of all tools & Plants along with accessories, material, labour, supervision etc. at site of work required in connection with boring and testing work, including setting up boring rigs and shifting to different Bore-hole points etc. and also including withdrawal of same from the site after completion of work, complete as per direction of Engineer-in-Charge. a) Preliminary Investigation.	1	Item	8000.00	8,000.00
34 P-307 I- 17.02	Carriage of all Disturbed & Undisturbed Samples from site of work to the Divisional office or elsewhere including loading and unloading as per direction of Engineer-in-Charge. Detailed Investigation.	2	Item	1600.00	3,200.00
34 P-307 I- 17.03	Labour for boring by sinking and finally withdrawing 50mm to 100mm dia. (internal) pipe by a standard method to any depth below ground level / bed level in all types of soil like clay, silt, sand, stiff clay, mixed soils etc. except rocks, including collection of disturbed soil samples and including preparation and submission of bore-log as per standard proforma and also including hire charges of tool and plants complete as per direction of Engineer-in-Charge. Depth 0m to 30 m	45	Mtr	150.00	6,750.00
Civil work Total =					9,371,317.13
Add for Sanitary & Plumbing 10%					937,131.71
Add for Electrification with fittings 10%					937,131.71
Total =					11,245,580.55


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**Cost Estimate for Furniture & Utensils Requirement of Shelter for Urban
Homeless : 4 storied for 50 person**

Sl.	Item	Quantity	Unit	Rate (LS) Rs.	Amount Rs.
1	Steel Cot (Single)	50	Nos	5000.00	250000.00
2	Bed side small steel cabinet	50	Nos	2000.00	100000.00
3	Cup Board Door cover with locking arrangements made of Sishu or similar wood	25	Nos	7500.00	187500.00
4	Mattress, Pillow, Bed cover, Rag, Mosquito net etc.	50	Set	2500.00	125000.00
5	Arrangement of cooking gas connection including special type oven	2	Nos	10000.00	20000.00
6	Water Purifier	2	Nos	10000.00	20000.00
7	Almirah	4	Nos	15000.00	60000.00
8	Office Table	2	Nos	4000.00	8000.00
9	Kitchen Cabinet			L.S.	50000.00
10	Utensils for cooking & food			L.S.	50000.00
				Total	870500.00

Rupees Eight Lakh Seventy Thousand Five Hundred Only

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20.9.17
Assistant Engineer
NAIHATI MUNICIPALITY

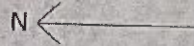
[Signature]
20/09/17
Chairman
Naihati Municipality

RATE ANALYSIS OF CEMENT CONCRETE ITEMS				
Railway Yards	Barrackpur			
Type of Concrete	Ordinary Cement concrete (mix 1:1.5:3)			
Zone	All district except hill area of Darjeeling			
District	Kolkata / 24 Pgs (N & S)/Area of Kalyani Sub Div			
Work Site :	Naihati			
Distance from Barrackpur Rly yard to Naihati work site				= 20.00 KM
Say,				20.00 KM
SI No.	Description	Volume cum.	Rate	Amount
1	7(a) Ordinary Cement concrete (mix 1:1.5:3) Pakur Variety			5389.00
2	Rates of Pakur variety stone aggregates at Barrackpur Railway yards [Table : T-1, p-1]			
	20 mm Nominal Size	0.573	1463.00	838.30
	10 mm Nominal Size	0.287	1296.00	371.95
3	Road carriage from Barrackpur RLY yeard to work site = 20 KM			
	Carriage upto 5 Km. = Rs. 124.00			
	From 5 to 10 Km. @ 10.90Km. = Rs. 54.50			
	From 10 to 20 Km. @ 10.10Km. = Rs. 101.00			
	Total Carriage Cost Rs. 279.50	0.86	279.50	240.37
4	Loading & Unloading [TABLE :T-3]	0.86	58.00	49.88
	Total Cost at Site per Cum.			6889.50

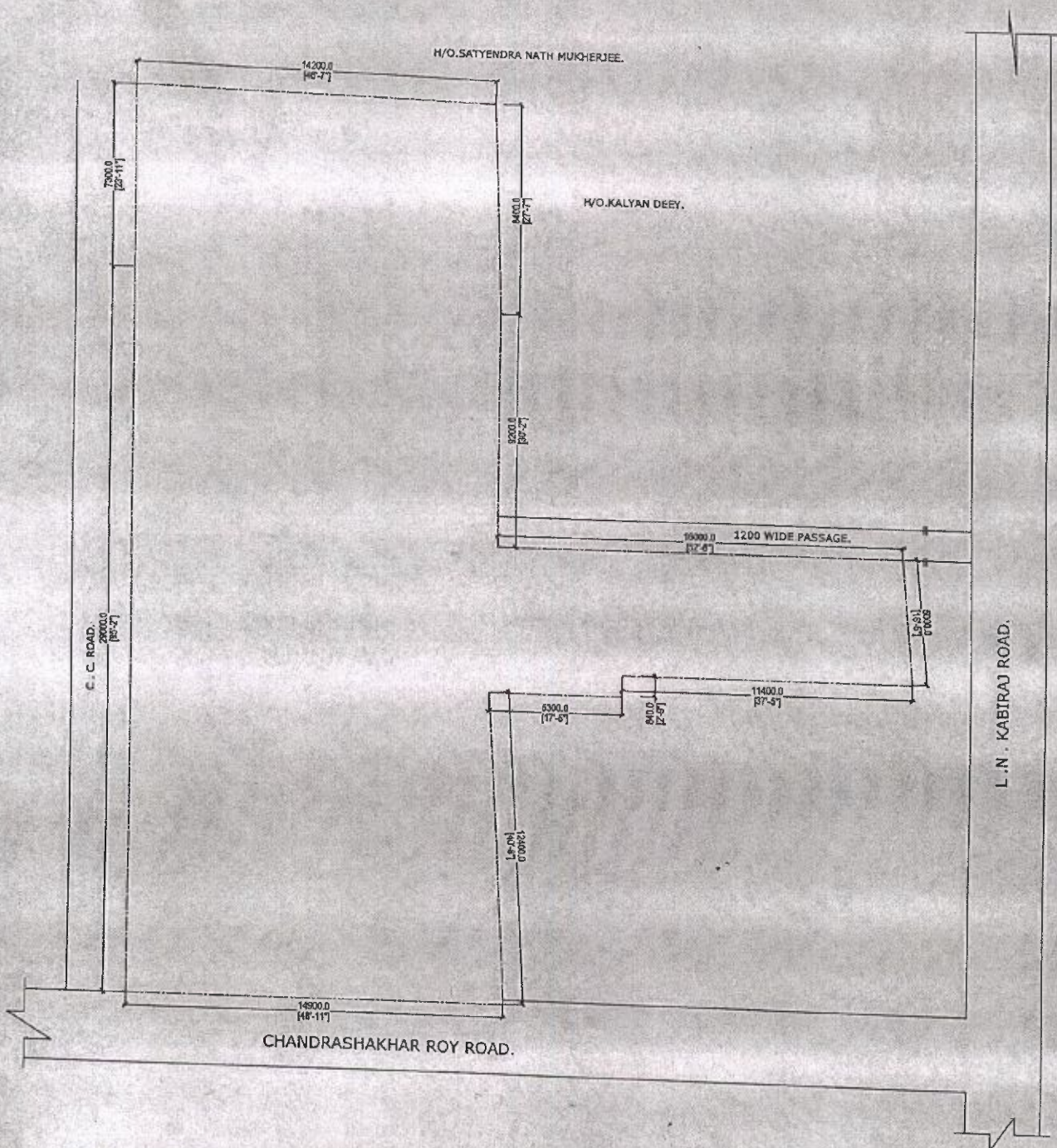

 20.9.17
 Assistant Engineer
 NAIHATI MUNICIPALITY


 20/09/17
 Chairman
 Naihati Municipality

PLAN OF MUNICIPAL LAND BY THE SIDE OF CHANDRA SHAKHAR ROY ROAD.
BUZA-GRIFA J.LNO-2.IN WARD NO-5(NEW) UNDER NAIHATI MUNICIPALITY.



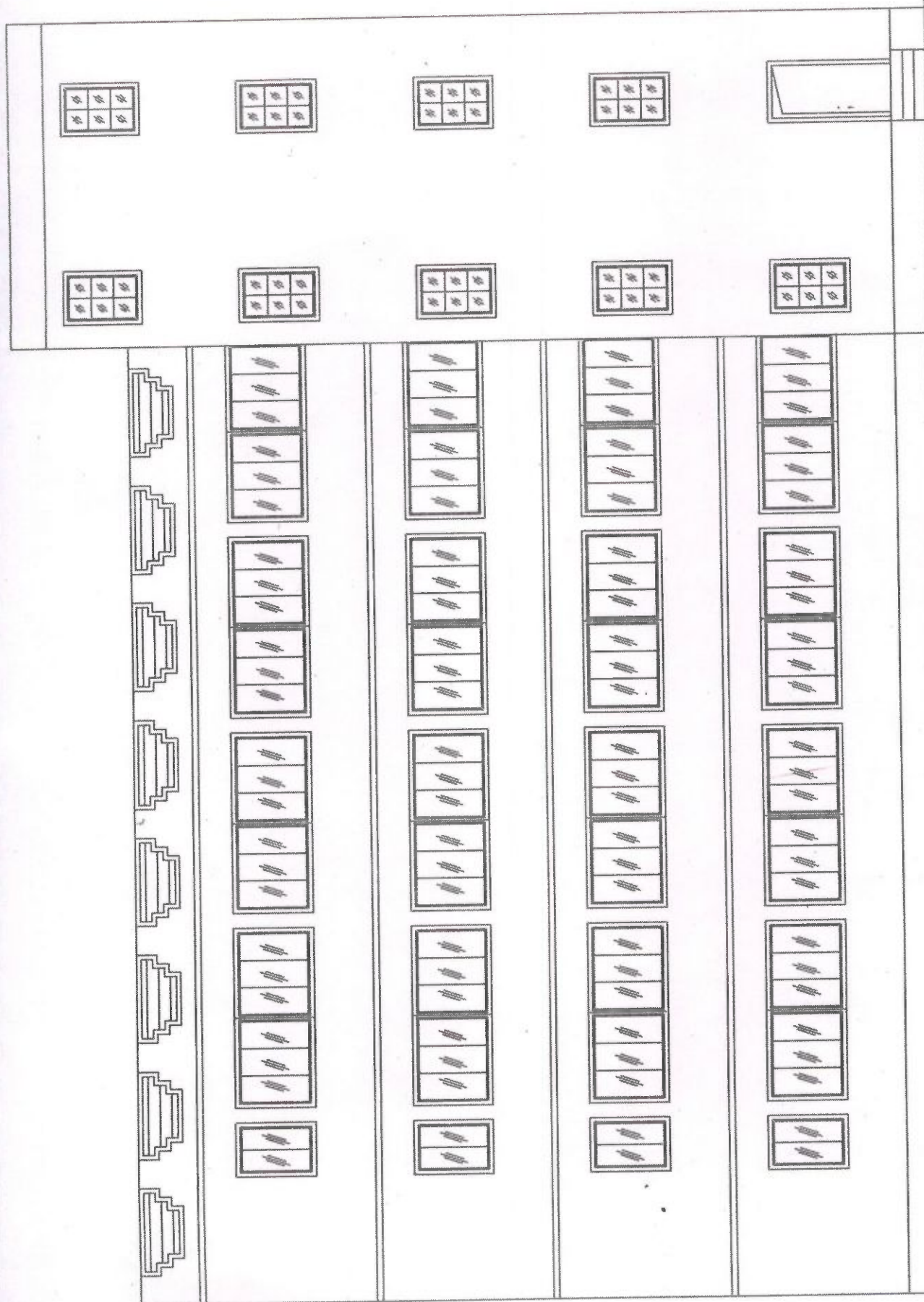
TOTAL LAND AREA:- 9 K.0 CH.00 SFT.



Alsh
20.9.17
Assistant Engineer
NAIHATI MUNICIPALITY

Arshad
20/09/17
Chairman
Naihati Municipality

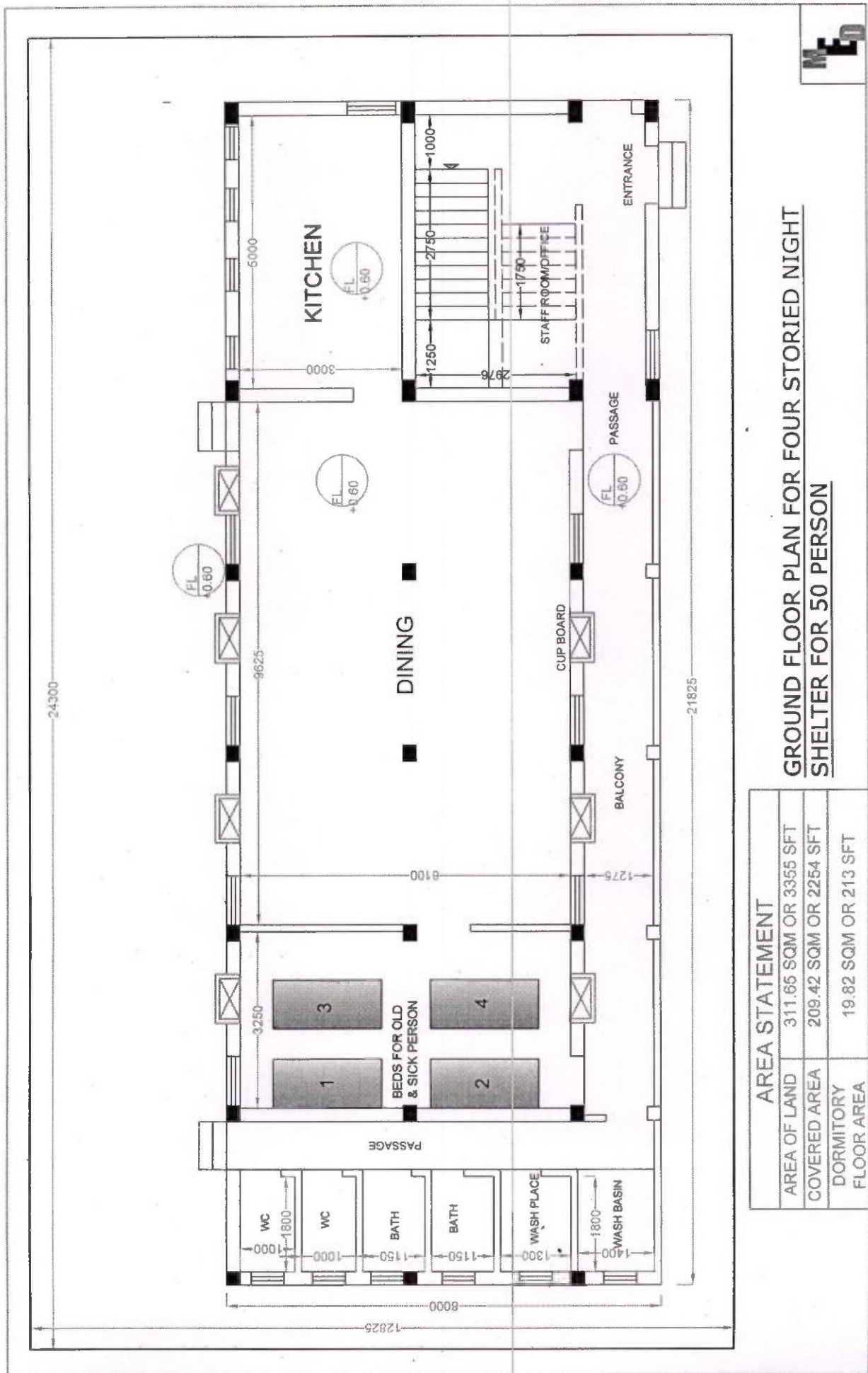
Arshad
CHAIRMAN NAIHATI MUNICIPALITY
Chairman
Naihati Municipality



FRONT ELEVATION

Dr. R. K. S. S.
20.9.17
Assistant Engineer
NAIHATI MUNICIPALITY

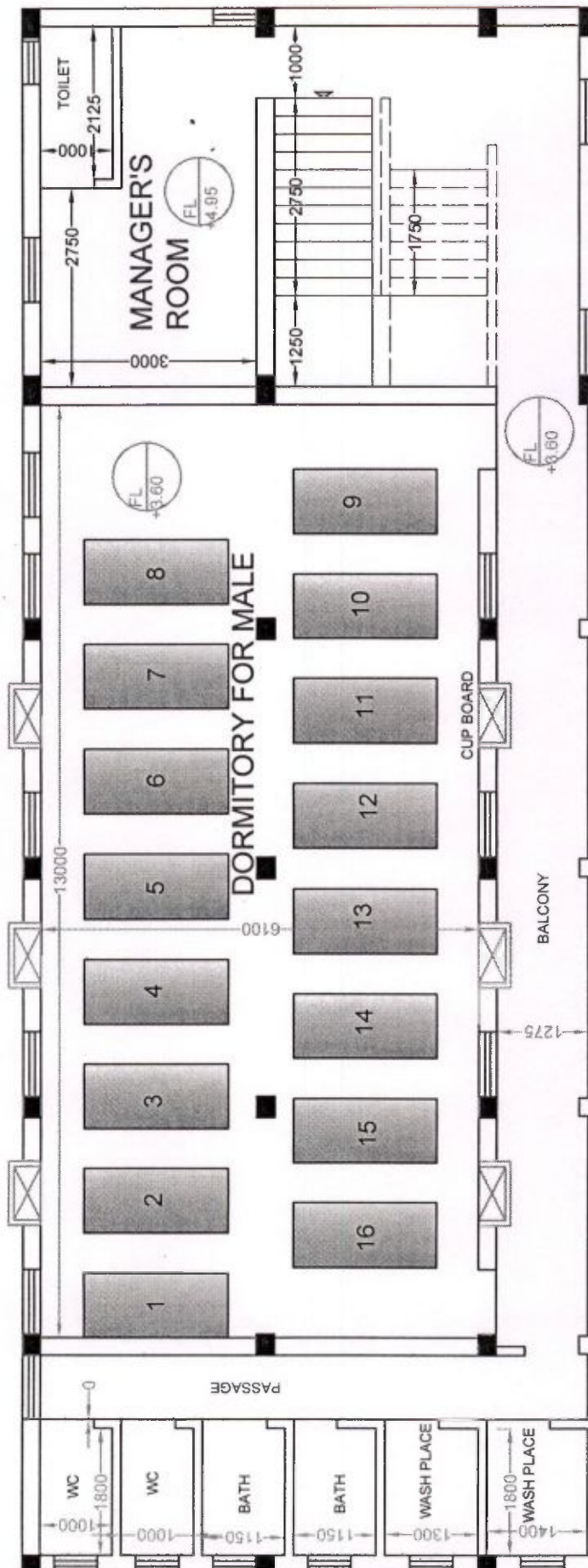
S. S. S.
20/09/17
Chairman
Naihati Municipality



20.7.17

Assistant Engineer
NAIHATI MUNICIPALITY

Chairman
Naihati Municipality

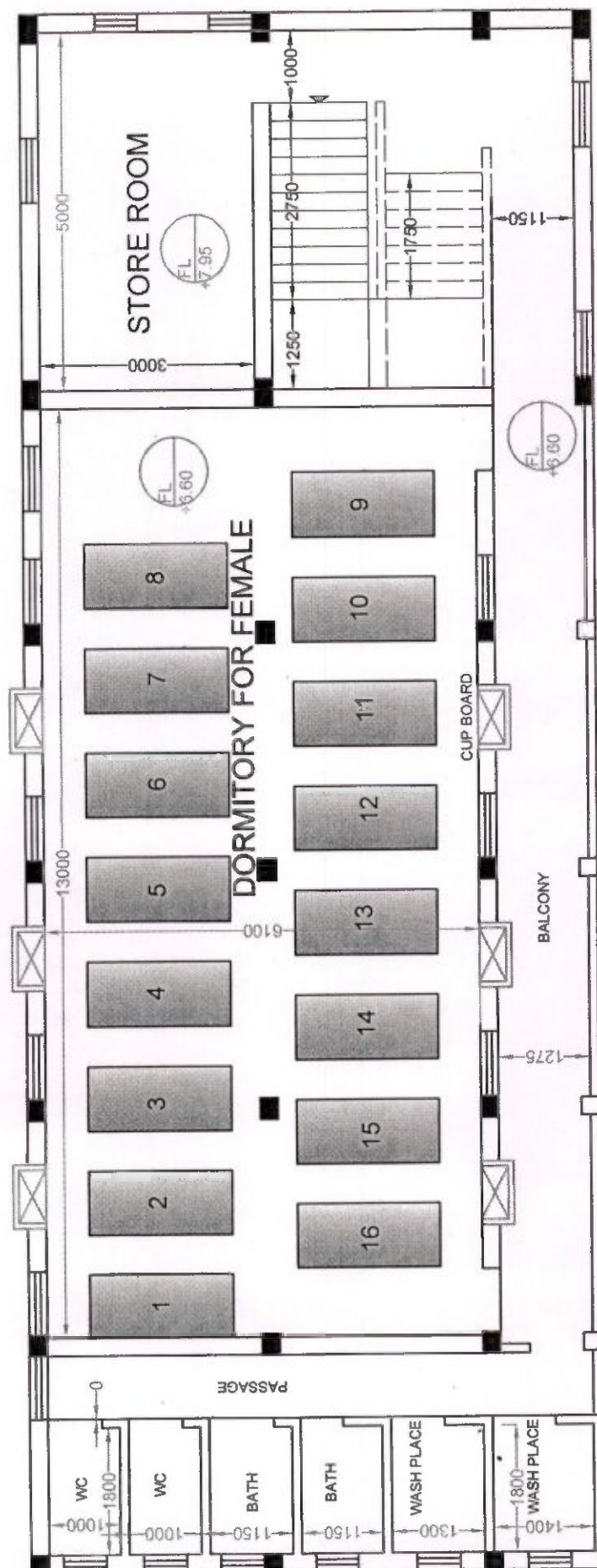


**FIRST FLOOR PLAN FOR FOUR STORIED NIGHT
SHELTER FOR 50 PERSON**

AREA STATEMENT	
DORMITORY FLOOR AREA	79.30 SQM OR 854 SFT

Signature
2019.14
Assistant Engineer
NAIHATI MUNICIPALITY

Signature
20/09/17
Chairman
Naihati Municipality

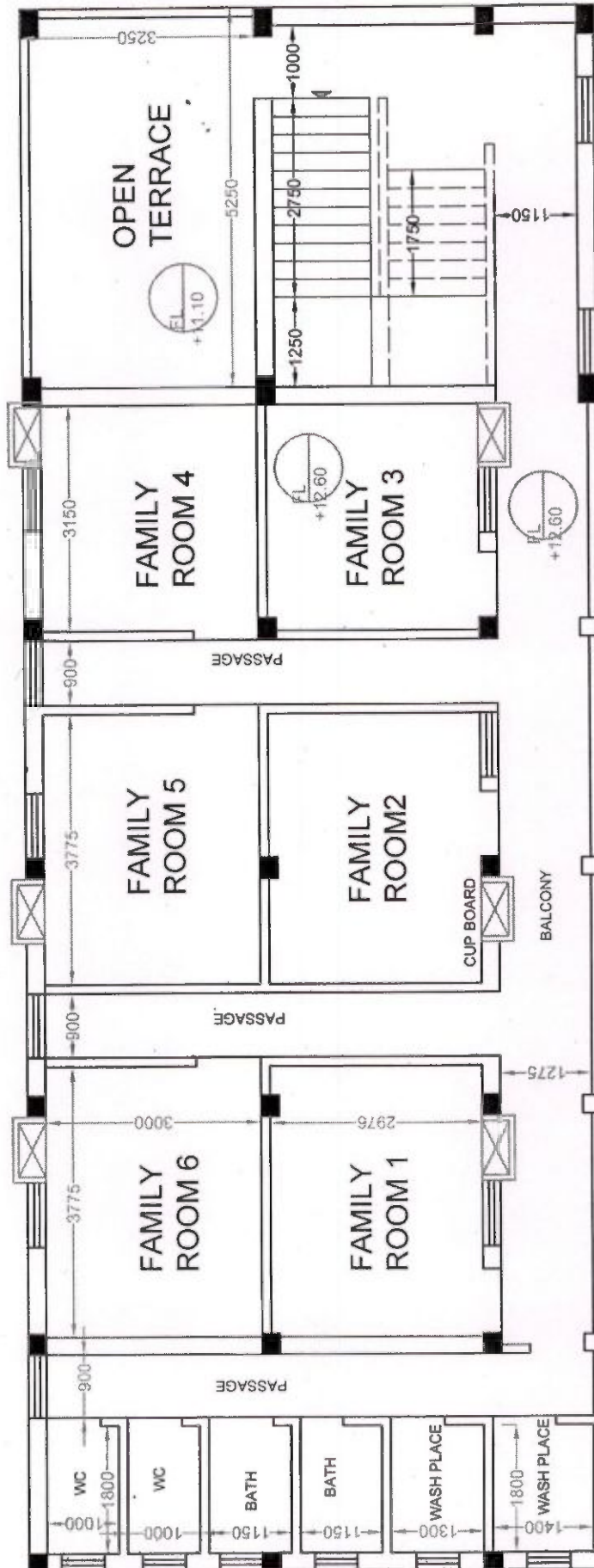


SECOND FLOOR PLAN FOR FOUR STORIED NIGHT SHELTER FOR 50 PERSON

AREA STATEMENT	
DORMITORY FLOOR AREA	79.30 SQM OR 854 SFT

20.9.17
 Assistant Engineer
 NAIHATI MUNICIPALITY

20/09/17
 Chairman
 Naihati Municipality



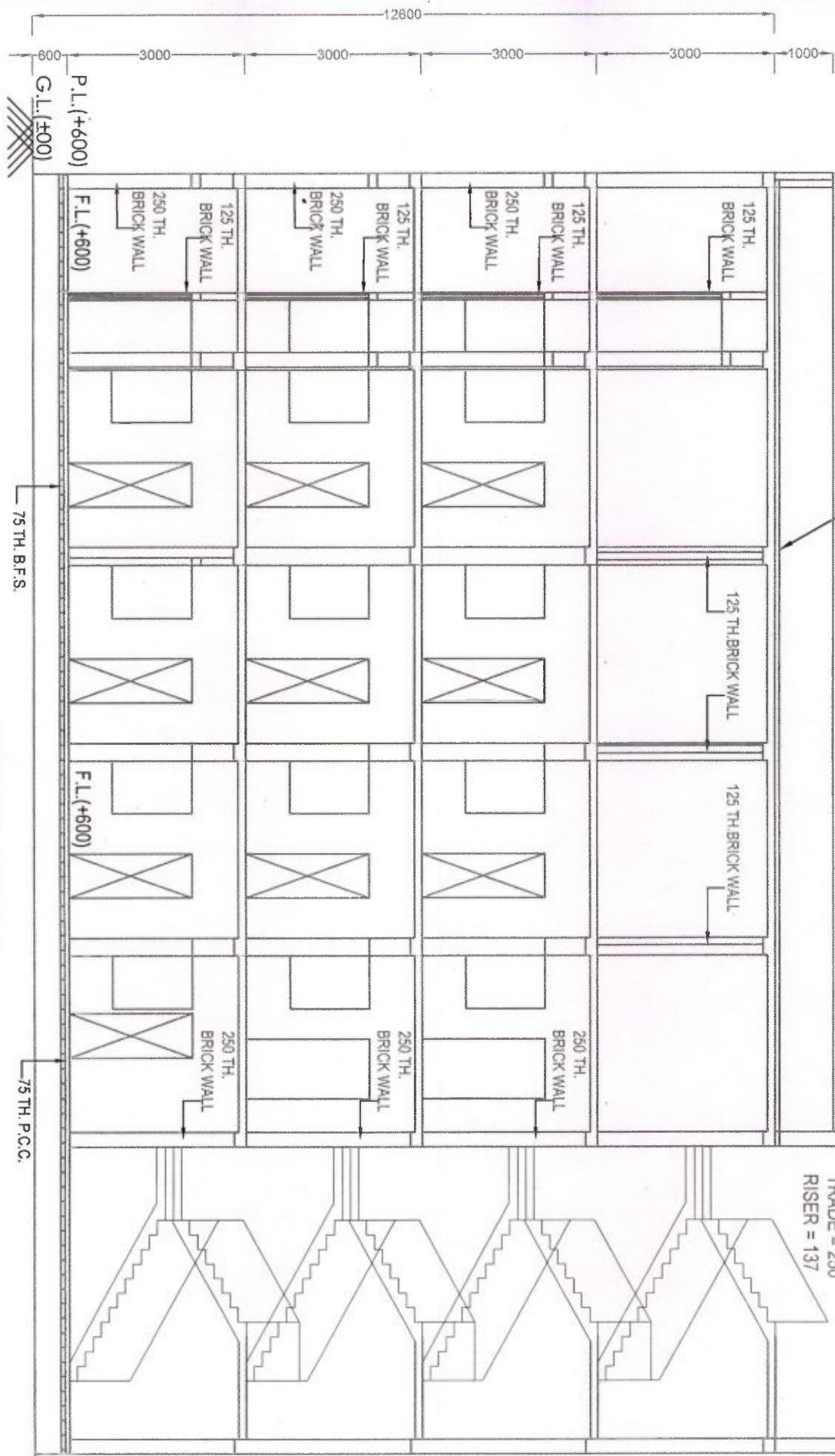
**THIRD FLOOR PLAN FOR FOUR STORIED NIGHT
SHELTER FOR 50 PERSON**

AREA STATEMENT	
DORMITORY FLOOR AREA	75.45 SQM OR 812 SFT

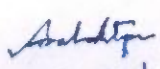
Signature
20.10.17


Assistant Engineer
NAIHATI MUNICIPALITY

Signature
Chairman 20/10/17
Naihati Municipality



SECTION AT A-A


 20/09/17
 Chairman
 Naihati Municipality


 20.9.17
 Assistant Engineer
 NAIHATI MUNICIPALITY



O & M PLAN

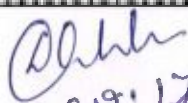
(OPERATION & MAINTENANCE PLAN)

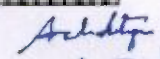
The mode of operation and maintenance work will be maintained by the Naihati Municipality.

O & M cost per Year :

Sl.	Item	Quantity	Unit	Rate Rs.	Amount Rs.
1	Annual Maintenance cost of Shelter				
i)	Electricity charges	12	Months	5000.00	60000.00
ii)	Maintenance of Plumbing & Electrical work	12	Months	500.00	6000.00
2	Annual Servicing Cost				
i)	Sweeping charges	12	Months	3000.00	36000.00
ii)	Replenishment of bedding	10%	of capital cost		12500.00
iii)	Replenishment of Kitchen equipment	10%	of capital cost		5000.00
3	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (50x365x10%)	1825	Days	100	182500.00
4	Staff Salary				
i)	Manager (full time)	12	Months	10000.00	120000.00
	Caregivers: 3 nos for 3 shifts of 8 hrs (including at least one female)	36	Months	5000.00	180000.00
Total					602000.00
Rupees Six Lakh Two Thousand Only					

There is a provision of Rs. 6.00 Lakh per annum towards the expenditure of annual O&M for 5 Years, the expenditure beyond 6.00 lakh will be arranged by ULB.


 2019.12
 Assistant Engineer
 NAIHATI MUNICIPALITY


 20/09/17
 Chairman
 Naihati Municipality

USER FEES :

User fees will be levied with the objective of improving participation of the resident in operations of the shelter and will be modestly priced. The fund so collected will be utilized for maintenance of the facilities. The following will determine the norms and application of user fees by any implementing authority:

a) Nominal charges proposed to be collected depending on the income levels of the urban homeless at rates ranging from 1/10 to 1/20 of their income. For those with no payment capacities, total exemption will be granted.

b) Meals provided at the shelter will be fully subsidized for old, infirm, disabled women and men and all children. For other shelter residents, meals may be provided at subsidized costs.

c) All residents will be encouraged to offer voluntary services for maintenance of shelter-homes including mess facilities, cleanliness, etc. on rotation basis (e.g. half day service per person /week). These norms to be evolved by the shelter manager together with the shelter management committee.

MONITORING AND EVALUATION

Under NULM, an Executive Committee under the chairpersonship of the Municipal Commissioner will be constituted to manage the affairs of NULM. This EC at the city level will be responsible for review and supervision of the working of shelters with the participation of community representatives, civil society organizations, line departments and elected representatives, etc.

O & M AFTER FIVE YEARS:

Efforts will be taken for upliftment of economic condition of the shelter habitants by development of livelihood and vocational skills. Linkage with different employment generation scheme will be made in priority basis by the Executive Committee with the help of ULB. And it is expected that they will be able to contribute towards O & M costs substantially and for old/ infirm inmates ULB will take up the responsibility. .

PUBLICITY OF INFORMATION

In order to ensure that the information about availability of shelters for urban homeless reaches the ultimate beneficiaries, i.e. the targeted population, adequate publicity measures will be taken by the Naihati Municipality on regular basis.

FUND FLOW PATTERN

Rupees in lakhs

SL. NO	DPR COST	IMPLEMENTATION YEAR			O & M YEAR						TOTAL	
		1st Year			2nd Year			3rd Year				
		GOI	GOWB	Total	GOI	GO WB	Total	GOI	GO WB	Total		
1	157.08	76.19	50.79	126.98	3.61	2.41	6.02	3.61	2.41	6.02	157.08	
O & M YEAR												
4th Year				5th Year			6th Year					
GOI	GO WB	Total	GOI	GO WB	Total	GOI	GO WB	Total	GOI	GO WB		Total
3.61	2.41	6.02	3.61	2.41	6.02	3.61	2.41	6.02	3.61	2.41		6.02

Qwer
20.9.17

Assistant Engineer
NAIHATI MUNICIPALITY

Asst. Engr
Chairman 20/09/17
Naihati Municipality

Implementation Schedule													
Sl. No.	Activity	Months											
		1	2	3	4	5	6	7	8	9	10	11	12
1	Invitation & Finalization of Tenders												
2	Building												
2.1	Upto Plinth Level												
2.2	Upto Ground floor Roof												
2.3	Upto First floor Roof												
2.4	Upto Second floor Roof												
2.5	Upto Third floor Roof												
2.6	Star Room Roof etc.												
2.7	Plastering, flooring, Door Window etc.												
2.8	Sanitary & Plumbing works												
2.9	Internal Electrification												
2.10	Service Connections												
2.11	Colour wash & Finishing												
3	Procurement of Furniture and Utensils												
4	Establishment of Fire Fighting arrangement												
5	Inauguration												


 20.9.17
 Assistant Engineer
 NAIHATI MUNICIPALITY


 20/09/17
 Chairman
 Naihati Municipality

An extract of the resolution of the Board of Councilors meeting dt. 28.10.2016

Proposal for Urban Homeless under DAY NULM is placed before the meeting for consideration. Considered and it is unanimously resolved that a 12.00 Katha building will be constructed on a plot of land measuring 12.00 Katha at Dag No. 3100, 3101, 1600 under Khatian no. 1, Mouza= Garfa, JL No. 2 in ward no. 7.

Chairman is empowered to take necessary action in this regard.

ATTESTED
[Signature]
Chairman
Naihati Municipality

[Signature]
20.9.17
Assistant Engineer
NAIHATI MUNICIPALITY

[Signature]
20/09/17
Chairman
Naihati Municipality

Government of West Bengal
Office of the Executive Engineer, North 24-Parganas Division,

Municipal Engineering Directorate
7, K.B. Bose Rd. (2nd floor) Barasat, North 24-Pgs
Kolkata-700 124

Phone No.:- (033) 2584-4288

Email :- north24pgsdivisionmed@gmail.com

Date:- 25.01.2017

No. : No. : MED/PRG-1/

/1N-12/2017

From
The Executive Engineer,
North 24-Pgs. Divn.
M. E. Dte.
Barasat

To
The Chief Engineer,
M. E. Dte.
Bikash Bhavan (1st floor)
Salt Lake City
Kolkata - 700 091

Sub : Preparation of feasibility report for construction of Shelter for Urban Homeless at Naihati Municipality under DAY NULM Programme.

Ref: i) Mty's memo no. 2777/ dt.04.01.2017
ii) SUDA's memo no. SUDA-23/2014(Pt)/2310 dt.30.12.2016

Sir,

In inviting a reference to the above noted subject, I would like to inform you that Naihati Municipality is going to build up the Shelter for Urban Homeless under NULM Scheme and submitted a site plan to this office.

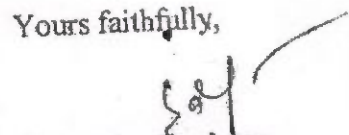
This office visited the site and the said scheme may be taken up on the same site though there are four to five family occupied the said site and it was already been requested to the Chairman, Naihati Municipality to vacate the land vide this office memo no. MED/PRG-1/1682/1N-12/2017 dt.17.01.2017.

This is placed for favour of your kind perusal please.

Thanking you,

Encl. : Site plan of the site

Yours faithfully,



Executive Engineer
North 24-Pgs. Division.
M.E.Dte

No. : No. : MED/PRG-1/ 1705 (1) /1N-12/2017

Date:- 25.01.2017

Copy forwarded for information to :

- 1) The Chairman, Naihati Municipality
- 2) The Superintending Engineer, East Circle, M.E.D., AB - 30/1, Prafulla Kanan (West), Krishnapur, Baguiati, Kolkata - 700101


Executive Engineer
North 24-Pgs. Division.
M.E.Dte

Memo no.....

Dated.....

Office of the Board of Councillors

Tel: +91 33 2581 2098/ 2580 0290

NAIHATI

From

Sri Ashok Chatterjee
Chairman,
Naihati Municipality

To

The Chief Engineer,
M.E. Dte.
Bikash Bhavan, 1st floor,
Salt Lake, Kol - 91

Sub: Preparation of feasibility report for "construction of shelter for urban Homeless at Naihati Municipality under DAY-NULM Programme"

Ref: MED/PRG-1/1705(1)/IN-12/2017 dt. 25/01/2017

Sir,

In reference to the above, I am to inform you that the land on which Naihati Municipality is going to construct the building, "Shelter for urban Homeless under NULM scheme", has been visited from the office of the Executive Engineer, North 24 Pgs. Divisional.


It is seen that four to five families have been living there without having any valid land documents.

Sir, this is to inform you, the land is under Khatian No. 1. The said families will be of rehabilitated after completion of the building and they do agree to vacate the land for the said construction.

I would request you for preparation of feasibility report for the above construction.

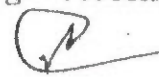
Thanking you,

Yours faithfully,


Chairman
Naihati Municipality
North 24 Parganas

143/m-11 to 143 (12)/m-1 dt. 12/04/17

Copy forwarded to: The Director, SUDA for information & taking necessary action please.


Chairman
Naihati Municipality
North 24 Parganas

12 APR 2017

Received without verification
Office of the Chief Engineer, M. E. Dte.
Bikash Bhavan, (South Block)
1st Floor, Salt Lake Kol-91

বছর: ১৩৮৮

স্বাস্থ্য-সুরক্ষা-বিভাগ

ক্রমিক সংখ্যা	ব্যক্তি নাম	বয়স	স্বাস্থ্য-সুরক্ষা-বিভাগ		স্বাস্থ্য-সুরক্ষা-বিভাগ	স্বাস্থ্য-সুরক্ষা-বিভাগ		
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2019.17
Assistant Engineer
NAIHATI MUNICIPALITY

Chairman
Naihati Municipality

6.1. 2011

पञ्चमः ६५२०७८

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20.9.17
Assistant Engineer
NAIHATI MUNICIPALITY

Adalaty
20/09/17
Chairman
Naihati Municipality

ক্রম সংখ্যা	তারিখ সংখ্যা	বিস্তার	বাগানের মোট পরিমাণ		বাগানের মধ্যে স্বতন্ত্র বাগানের সংখ্যা	বাগানের মধ্যে পুরুষ ও মহিলার তারিখ পরিমাণ		
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2019.17
Assistant Engineer
MAIHATI MUNICIPALITY

Arbeitszeugnis

Chairman
Naihati Municipality

23

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20.9.17

Assistant Engineer
NAIHATI MUNICIPALITY

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Chairman 20/09/17

Naihati Municipality

पञ्चमः ४०४७

॥ श्री गणेशाय नमः ॥

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20.9.17

20.9.17
Assistant Engineer
NAIHATI MUNICIPALITY

Aditya

Chairman

Chairman 20/09/17
Naihati Municipality

21-20

عزیز

ପରିଚୟ		ପିତା		ମାତା		ପିତାଙ୍କ ନାମ		ମାତାଙ୍କ ନାମ		ପିତାଙ୍କ ବୃତ୍ତି		ମାତାଙ୍କ ବୃତ୍ତି	
ନାମ	ବିଧି	ନାମ	ବିଧି	ନାମ	ବିଧି	ନାମ	ବିଧି	ନାମ	ବିଧି	ନାମ	ବିଧି	ନାମ	ବିଧି
ପିତା	28 ମାର୍ଚ୍ଚ 1988	ମାତା	28 ମାର୍ଚ୍ଚ 1988	ପିତା	28 ମାର୍ଚ୍ଚ 1988	ମାତା	28 ମାର୍ଚ୍ଚ 1988	ପିତା	28 ମାର୍ଚ୍ଚ 1988	ମାତା	28 ମାର୍ଚ୍ଚ 1988	ପିତା	28 ମାର୍ଚ୍ଚ 1988
ପିତା	28 ମାର୍ଚ୍ଚ 1988	ମାତା	28 ମାର୍ଚ୍ଚ 1988	ପିତା	28 ମାର୍ଚ୍ଚ 1988	ମାତା	28 ମାର୍ଚ୍ଚ 1988	ପିତା	28 ମାର୍ଚ୍ଚ 1988	ମାତା	28 ମାର୍ଚ୍ଚ 1988	ପିତା	28 ମାର୍ଚ୍ଚ 1988

माताबाई क. शर्मा, क. माताबाई, क. माताबाई-७

20.9.17

Assistant Engineer
NAIHATI MUNICIPALITY

Asst. Secy
20/09/17
Chairman
Naihati Municipality

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विषय दर्शनीय प्रविष्टि त्वाः नदिशान

অদীনব শ্রবণ বাসিন্দা
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 ১১৫৫৫

ଜୀବନର ସମସ୍ତ ବିକଳତା ବଢ଼ିଯାଏନା ଯାଏନା ।

অদীক্ষ্য বসন্তে যোঁ অধিষ্ঠা

১০৬

Chairman 20
Naihati Municipality

Assistant Engineer
NAIHATI MUNICIPALITY

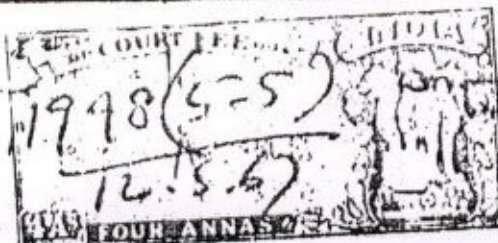
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वर्तमान मा १६-२०

ପୌଷିକ ନଃ ୨୨୨୬

56/9-11-53

ନିମ୍ନ ଲିଖିତ -
ସମସ୍ତ ପ୍ରଶ୍ନ -



Asst. Secy
20/09/17
Chairman
Naihati Municipality

228
6-2-70

জিলা ২৪৫৪৮৮ মোজা ১৫৩৩৭ ক্ষে: এল: নং ২ অভিয়ান নং ১
খানা ১২৪০৭ - ভৌমিক নং ২

উপরিবৃত্ত অঞ্চল		অত্র অঞ্চল পুরাতন		মন্তব্য	বার মতে ও কোম ভাবিবে হইতে			
অভিয়ান নং (যদি বাচি)	বিবরণ ও দখলকার (সংক্রিষ্ট)	পরিমাপ অংশ	খাজানা	সেম		খাজানা		সেম	
				পা ও পুট	মিলা	রাজস্ব	পথ	পুট	শিক্ষা
১	পাণ্ডামবদ পক্ষে কালেক্টর	১				২২৪ - ১৭২৫			

১৫/১১/৭০

অত্র অঞ্চল বিবরণ ও দখলকার	অংশ	অত্র অঞ্চল শ্রেণী এবং বিশেষ নিয়ম ও অগ্রগত
পাণ্ডামবদ -		

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By Authority of IUS 75 of
The Indian Evidence of 1973

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20.9.17
Assistant Engineer
NAIHATI MUNICIPALITY










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20/09/17
Chairman
Naihati Municipality

খতিয়ান নং ১		অত্র অধীন নিম্ন দখলায় জমি							
বাগ নম্বর	জমিদার জেমদা	মন্তব্য	বাগের মোট জমির পরিমাণ		বাগের মধ্যে অত্র অধীন জমি	বাগের মধ্যে অত্র অধীন অংশের জমির পরিমাণ			
			এ:	শ:		এ:	শ:	হেক্টর	এয়ার
৪৩৫০ ৪৩৫১ ৪৩৫৬	১০০০ বাগী	৫০/২ বিনামূল্যে ৫১ মজুরি-হালদা ৩২০ ১১০০/১ কিস্তি ৩০০/১ নিম্ন	০২১৬	৪৪৮০	০১১৬				
৪৩৫০ ৪৩৫১	১০০০ বাগী	৫০/১ বিনামূল্যে ৫১ নাকামূল ৬৫ ৫৬-৫৮ ৪৫ ৫৯-৬০ ৪৫ ৬১-৬২ ৪৫ ৬৩-৬৪ ৪৫ ৬৫-৬৬ ৪৫ ৬৭-৬৮ ৪৫ ৬৯-৭০ ৪৫ ৭১-৭২ ৪৫ ৭৩-৭৪ ৪৫ ৭৫-৭৬ ৪৫ ৭৭-৭৮ ৪৫ ৭৯-৮০ ৪৫ ৮১-৮২ ৪৫ ৮৩-৮৪ ৪৫ ৮৫-৮৬ ৪৫ ৮৭-৮৮ ৪৫ ৮৯-৯০ ৪৫ ৯১-৯২ ৪৫ ৯৩-৯৪ ৪৫ ৯৫-৯৬ ৪৫ ৯৭-৯৮ ৪৫ ৯৯-১০০ ৪৫	০৪৪০	৪৫৬০	০৬৩০				
৪৩৫০	১০০০ বাগী	১১০০/১ ২	০৬০০	৪৫৬০	০১৪০				
মোট দখলায় জমির মোট পরিমাণ									
অধীনস্থ অধীনস্থ খাজানার প্রাপকের খতিয়ান নম্বর (মায়বাটা)			অধীনস্থ অধীনস্থ বিভিন্ন খতিয়ানের কন্ড						
অধীনস্থ অধীনস্থ মোট পরিমাণ									
মোট মোট									

D. L. L. R, P. H. A.—18. 8. 1989

Qhh
20.9.17
Assistant Engineer
NAIHATI MUNICIPALITY

Sd/-
20/09/17
Chairman
Naihati Municipality

056	055	054	053	052	051	050	049	048
North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas
Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality
28	28	28	28	28	28	28	28	28
Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station
Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform No.1 (SBI ATM)	Rly. Platform	Rly. Platform No.1	Rly. Platform No.1	Rly. Platform No.1
Ms. Parna Das	Md. Asgar Ali Ansari	Mr. Basudev	Mr. Srijek Mukherjee	Ms. Anannya	Mr. Ajoy Saha	Mr. Rabindra Chandra Paul	Mr. Lalan das	Ms. Swapana Saha
W/o. Lt. Hari Das	Lt. Noor M.D.	No response	S/o. Lt. Nalin Chandra Mukherjee	No response	S/o. Lt. Parikshit Saha	S/o. Lt. Ratan Chandra Paul	S/o. Lt. Ramcharit Das	D/o. Lt. Billomangal Saha
Ms. Parna Das	Md. Asgar Ali Ansari	Mr. Basudev	Mr. Srijek Mukherjee	Ms. Anannya	Mr. Ajoy Saha	Mr. Rabindra Chandra Paul	Mr. Lalan das	Ms. Swapana Saha
Y	Y	Y	Y	Y	Y	Y	Y	Y
Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform
Y	Y	Y	Y	Y	Y	Y	Y	Y
IMG_0324	IMG_0320	IMG_0319	IMG_0318	IMG_0294	IMG_0316	IMG_315	IMG_314	IMG_0298
Ms. Parna Das	Md. Asgar Ali Ansari	Mr. Basudev	Mr. Srijek Mukherjee	Ms. Anannya	Mr. Ajoy Saha	Mr. Rabindra Chandra Paul	Mr. Lalan das	Ms. Swapana Saha
Herself	Himself	Himself	Himself	Herself	Himself	Himself	Himself	Herself
60	72	40	70	50	65	35	65	59
F	M	M	M	F	M	M	M	M
W	U	U	U	U	U	U	U	U
No	No	No	Class-iv	No	No	No response	No response	No response
Beggar	Labour	Beggar	Labour	Beggar	Beggar	Labour	Beggar	Beggar
₹200/-	₹1,500/-	No Response	₹800/-	No Response	₹400/-	₹1000/-	₹400/-	₹500/-
								

20.9.17


Assistant Engineer
NAIHATI MUNICIPALITY

সহকারী প্রকৌশল
নাইহাটি পৌরসভা

Chairman
Naihati Municipality

26.5.17

Chairman
Naihati Municipality

47	46	45	44	043	042	042		
North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas
Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality
28	28	28	28	28	28	28	28	28
Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station
Rly. Platform No.1	Rly. Platform No.1	Rly. Platform No.1	Rly. Platform No.1	Rly. Platform No.1	Rly. Platform	Rly. Platform	Rly. Platform No.1 (GRP)	Rly. Platform No.1 (Tea Shop)
Mr. Rajendra Yadav	Mr. Dilip Das	Mr. Madhav Das	Mr. Anup Dutta	Mr. Shibu Banerjee	Ms. Gaplu Bandhyapadhyaya	Ms. Ranjana Bandhyapadhyaya	Ms. Amala	Ms. Soma prosad
S/o. Lt. Ganga Prasad Yadav	S/o. Ratan Das	S/o. Lt. Mathura Mohan Das	S/o. Lt. Ajoy Dutta	S/o. Lt. Gopinath Banerjee	D/o. Bijay Bandhyapadhyaya	W/o. Mr. Bijay Bandhyapadhyaya	No response	D/o. Mr. Bhola Prosad
Mr. Rajendra Yadav	Mr. Dilip Das	Mr. Madhav Das	Mr. Anup Dutta	Mr. Shibu Banerjee	Ms. Ranjana Bandhyapadhyaya	Ms. Ranjana Bandhyapadhyaya	Ms. Amala	Mr. Bhola Prosad
Y	Y	Y	Y	Y	Y	Y	Y	Y
Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform
Y	Y	Y	Y	Y	Y	Y	Y	Y
IMG_312	IMG_311	IMG_310	IMG_0309	IMG_0307	IMG_0306	IMG_0305	IMG_0297	IMG_0302
Mr. Rajendra Yadav	Mr. Dilip Das	Mr. Madhav Das	Mr. Anup Dutta	Mr. Shibu Banerjee	Ms. Gaplu Bandhyapadhyaya	Ms. Ranjana Bandhyapadhyaya	Ms. Amala	Soma Prosad
Himself	Himself	Himself	Himself	Himself	Daughter	Herself	Herself	Daughter
55	18	62	56	60	25	60	70	15
M	M	M	M	M	M	M	M	M
U	U	W	U	U	U	DS	W	U
No response	No response	Class- I	Class- III	Class-II	No Response	Three	Nil	Nil
Labour	Rickshaw Pull	Seasonal Work	Labour	Beggar	No Response	House Maid	No Response	No Response
₹600/-	₹700/-	₹600/-	₹700/-	₹700/-	No Response	₹1,000/-	No Response	No Response
								

Assistant Engineer
Naihati Municipality

Chairman
Naihati Municipality

25/09/17

40	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.1 (Tea Shop)	Ms. Manju Prosad	W/o Mr. Bhola Prosad	Mr. Bhola Prosad	Y	Rly. Platform	Y	IMG_0301	Ms. Manju Prosad	Wife	40	M	M	Nil	No Response	No Response
140	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.1 (Tea Shop)	Mr. Bhola Prosad	S/o. Sujit Prosad	Mr. Bhola Prosad	Y	Rly. Platform	Y	IMG_0299	Mr. Bhola Prosad	Himself	50	M	M	Nil	Labour	₹1,500/-
339	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.1 (GRP)	Mr. Ganesh Ghosh	S/o. Lt. Benku Bihari Ghosh	Mr. Ganesh Ghosh	Y	Rly. Platform	Y	IMG_0295	Mr. Ganesh Ghosh	Himself	58	M	U	No Response	Labour	₹500/-
038	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.1 (ATM)	Mr. Bikash Saha	S/o. Lt. Mahadev Saha	Mr. Bikash Saha	Y	Rly. Platform	Y	IMG_0293	Mr. Bikash Saha	Himself	58	M	M	Class-III	Beggar	₹600/-
037	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Mr. Mannu	No Response	Mr. Mannu	Y	Rly. Platform	Y	IMG_0292	Mr. Mannu	Himself	35	M	No Response	No Response	Beggar	No Response
036	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Mr. Samir Mondal	S/o. Mr. Bishnupada Mondal	Mr. Samir Mondal	Y	Rly. Platform	Y	IMG_0291	Mr. Samir Mondal	Himself	38	M	U	No Response	Labour	₹900/-
035	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Mr. Ramu Bansfore	S/o. Suraj Bansfore	Mr. Ramu Bansfore	Y	Rly. Platform	Y	IMG_0289	Mr. Ramu Bansfore	Himself	42	M	M	No Response	Sweepers	₹800/-
	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Mr. Babu	No Response	Mr. Babu	Y	Rly. Platform	Y	IMG_0288	Mr. Babu	Himself	28	M	U	No Response	Beggar	No Response
	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Mr. Boxer Sekh	S/o. Babu Sekh	Mr. Boxer Sekh	Y	Rly. Platform	Y	IMG_0284	Mr. Boxer Sekh	Himself	14	M	U	No Response	Beggar	₹500/-



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32	31	30	29	28	27	26	North 24 Parganas	North 24 Parganas
North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas
Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality
28	28	28	28	28	28	28	28	28
Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station
Rly. Platform No.3	Rly. Platform No.3	Rly. Platform No.4	Rly. Platform No.4	Rly. Platform No.4	Rly. Platform No.4	Rly. Platform No.3	Rly. Platform No.3	Rly. Platform No.3
Mr. Mizan Sekh	Ms. Maya Morol	Mr. Maharaj Bhattacharya	Ms. Manju	Ms. Lachmania	Mr. Chandi	Mr. Gouri Shankar Cahakraborty	Ms. Jhanika Devi	Ms. Bindu Kumari
S/o. Mr. Iqbal Sekh	W/o. Nanda Mohan Morol	S/o. Lt. Santosh Kr. Bhattacharya	No Response	No Response	S/o. Lt. Sumanta	S/o. Lt. Naryan Chakraborty	W/o. Jhagru Shaw	GD/o. Lt. Gautam Shaw
Mr. Mizan Sekh	Ms. Maya Morol	Mr. Maharaj Bhattacharya	Ms. Manju	Ms. Lachmania	Mr. Chandi	Mr. Gouri Shankar Cahakraborty	Ms. Jhanika Devi	Ms. Sukhi Debi
Y	Y	Y	Y	Y	Y	Y	Y	Y
Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform
Y	Y	Y	Y	Y	Y	Y	Y	Y
IMG_0282	IMG_0281	IMG_0279	IMG_0278	IMG_0275	IMG_0272	IMG_0270	IMG_0267	IMG_0265
Mr. Mizan Sekh	Ms. Maya Mondal	Mr. Maharaj Bhattacharya	Ms. Manju	Ms. Lachmania	Mr. Chandi	Mr. Gouri Shankar Cahakraborty	Ms. Jhanika Devi	Ms. Bindu Kumari
Himself	Herself	Himself	Herself	Herself	Himself	Himself	Herself	Grand Daughter
23	63	40	50	28	25	42	78	4
M	F	M	F	F	M	M	F	F
U	W	U	U	U	U	U	W	U
No Response	No Response	No response	No response	No response	No response	Class-IV	No response	No response
Shoe Polish	Beggar	Beggar	Beggar	Beggar	Beggar	Labour	Beggar	No Occupation
₹600/-	₹400/-	₹400/-	No Response	No Response	₹500/-	₹500/-	₹400/-	No Income



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4	3	3	2	1	20	19		
North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas
Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality
28	28	28	28	28	28	28	28	28
Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station
Rly. Platform No.3	Rly. Platform No.3	Rly. Platform No.3	Rly. Platform No.3	Rly. Platform No.3	Rly. Platform No.3	Rly. Platform No.3	Rly. Platform No.3	Rly. Platform No.3
Ms. Sukhi Debi	Ms. Chandni Rana	Ms. Lalita Rana	Ms. Ramkrishna Das	Ms. Santi Bhuiya	Ms. Gita Das	Mr. Kuldip Sing	Ms. Swati Seth	Mr. Ramasish Thakur
W/o Lt. Gautam Shaw	D/o. Lt. Laxmi Narayan Rana	W/o. Lt. Laxmi Narayan Rana	W/o. Suraj Das	W/o. Hari Bhuiya	W/o. Lt. Amal Das	S/o. Hardip Sing	W/o. Lt. Panu Seth	S/o. Binod Thakur
Ms. Sukhi Debi	Ms. Chandni Rana	Ms. Lalita Rana	Ms. Ramkrishna Das	Ms. Santi Bhuiya	Ms. Gita Das	Mr. Kuldip Sing	Ms. Swati Seth	Mr. Ramasish Thakur
Y	Y	Y	Y	Y	Y	Y	Y	Y
Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform
Y	Y	Y	Y	Y	Y	Y	Y	Y
IMG_0264	IMG_0262	IMG_0261	IMG_0260	IMG_0259	IMG_0258	IMG_0251	IMG_0250	IMG_0247
Ms. Sukhi Debi	Ms. Chandni Rana	Ms. Lalita Rana	Ms. Ramkrishna Das	Ms. Santi Bhuiya	Ms. Gita Das	Mr. Kuldip Sing	Ms. Swati Thakur	Mr. Ramasish Thakur
Herself	Daughter	Herself	Herself	Herself	Herself	Himself	Herself	Himself
65	12	58	55	60	65	70	65	40
U	U	U	U	U	U	M	U	M
W	U	W	DS	DS	W	U	W	U
No response	No response	No response	No response	No response	No Response	No Response	No Response	No Response
Beggar	Beggar	Beggar	Beggar	Beggar	Beggar	Beggar	Beggar	Labour
₹600/-	₹200/-	₹300/-	₹400/-	₹400/-	₹300/-	₹500/-	₹450/-	₹400/-



09	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Mr. Joydeb Harijan	S/o. Lt. Bikash Harijan	Y	Rly. Platform	Y	IMG_0225	Mr. Joydeb Harijan	Himself	18	M	U	No Response	Sweeper	₹450/-
010	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Ms. Ketoki	No response	Y	Rly. Platform	Y	IMG_0226	Ms. Ketoki	Herself	30	M	U	No Response	Beggar	No Response
011	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Mr. Bibhuti Bhushan Roy	S/o. Lt. Binod Behari Roy	Y	Rly. Platform	Y	IMG_0229	Mr. Bibhuti Bhushan Roy	Himself	80	M	M	Class-III	Beggar	₹400/-
012	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Ms. Munia Debi	W/o. Lt. Ramlal Shaw	Y	Rly. Platform	Y	IMG_0233	Ms. Munia Debi	Herself	80	M	M	No Response	Beggar	₹300/-
013	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Mr. Kalyan Sengupta	S/o. Lt. Sukumar Sengupta	Y	Rly. Platform	Y	IMG_0236	Mr. Kalyan Sengupta	Himself	70	M	M	Class-Three	Sweeper	₹1,000/-
014	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Mr. Nathuni Bhagat	S/o. Banshi Bhagat	Y	Rly. Platform	Y	IMG_0240	Mr. Nathuni Bhagat	Himself	72	M	M	No Response	Beggar	₹300/-
015	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Ms. Laxmi Debi	W/o. Mr. Jagan Shaw	Y	Rly. Platform	Y	IMG_0242	Ms. Laxmi Debi	Herself	75	M	W	No Response	Beggar	₹275/-
016	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Ms. Minoti Ghosh	D/o. Lt. Harendra Nath Ghosh	Y	Rly. Platform	Y	IMG_0243	Ms. Minoti Ghosh	Herself	50	M	M	No Response	Labour	₹500/-
017	North 24 Parganas	Naihati Municipality	28	Naihati Railway Station	Rly. Platform No.3	Ms. Alpana Halder	W/o. Gobinda Halder	Y	Rly. Platform	Y	IMG_0244	Ms. Alpana Halder	Herself	48	M	M	No Response	Beggar	₹300/-










Assistant Engineer
Naihati Municipality

Chairman
Naihati Municipality

স্বাক্ষরিত করে থাকি।
তারিখ: ০২/১০/২০১৭
স্বাক্ষর: [Signature]

Urban Houseless Survey May-June 2014, M.A. Dept. Govt. of West Bengal

Details of Respondent & Family Members Physically Found

007	006	005	004	003	002	001	
North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	North 24 Parganas	
Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Naihati Municipality	Name of the ULB
28	28	28	28	28	28	28	Ward no.
Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Naihati Railway Station	Name of street / location
Rly. Platform No.3	Rly. Platform No.2	Over foot bridge (Between P.No. 1 & P.No.2)	Over foot bridge (Statue of R.B.C)	Platform No.1, Ticket Counter	Platform No.1, Ticket Counter	Platform No.1, Ticket Counter	Nearest landmark
Mr.Harijan Tiwari	Mr. Bipul	Ms. Krishna Das	Mr. Ananda Das	Mr. Kamal Dutta	Mr. Amar Halder	Ms. Krishna Das	Full name of respondent
S/o. Mr. Gagan Tiwari	No response	W/o. Lt. Anup Das	S/o. Lt. Sunanda Das	S/o. Mr. Arup Dutta	S/o. Lt. Uma Charan Halder	W/o. Lt. Swapan Das	Father/ Husband's name in full
Mr.Harijan Tiwari	Mr. Bipul	Ms. Krishna Das	Mr. Ananda Das	Mr. Kamal Dutta	Mr. Amar Halder	Ms. Krishna Das	Name of the head of the family
Y	Y	Y	Y	Y	Y	Y	Whether willing to avail Govt. arranged shelter?
Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Rly. Platform	Present living location
Y	Y	Y	Y	Y	Y	Y	Whether living in static location
IMG_0221	IMG_0218	IMG_0216	IMG_0211	IMG_0200	IMG_0198	IMG_0194	Photo No.
Mr.Harijan Tiwari	Mr. Bipul	Ms. Krishna Das	Mr. Ananda Das	Mr. Kamal Dutta	Mr. Amar Halder	Ms. Krishna Das	Full Name
Himself	Himself	Herself	Himself	Himself	Himself	Herself	Relation with respondent
55	No response	32	70	60	55	46	Age as on 01/01/14
M	M	F	M	M	M	F	Sex
U	No Response	W	U	M	M	M	Marital status
No Response	No Response	No Response	No Response	No Response	No Response	No Response	Formal education
Labour	No Response	Beggar	Season Work	Labour	Labour	Beggar	Occupation
₹600/-	No Response	₹400/-	₹500/-	₹500/-	₹1,000/-	₹600/-	Monthly income
							Photo

Chakraborty

20.9.17

Assistant Engineer
Naihati Municipality

Chairman
Naihati Municipality

Asst. Engr.
20/09/17

১৭ ৯ ২০ ১৭

নৈহাতি পৌরসভার কার্য পরিচালনা