



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-317/2016/10759

তারিখ Date: 16/06/2020

Memorandum

Release of fund to Rajpur-Sonarpur Municipality for **construction of Boundary wall of shelter for Urban Homeless** under DAY-NULM

Funds shown herein are being released electronically in favour of Rajpur-Sonarpur Municipality for ‘construction of 109 mtr Boundary Wall of Shelter for Urban Homeless’ under DAY-NULM. This release is the 1st installment.

Utilisation Certificate of the funds received from SUDA may please be sent to this office in GFR-12C and uploaded at sudawb.org e-services positively within 90 days.

SL NO.	Name of ULB	Amount (In Rs.)		Total (Rs.)
		Central Share	State Share	
I.	Rajpur-Sonarpur Municipality	347184.60	231456.40	578641.00

Finance Officer, SUDA

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

SUDA-317/2016/10759/1 (2)

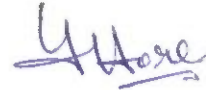
16.06.2020

Copy for information to:

1. Chairman, Board of Administrator/ Administrator/ Executive Officer, Rajpur-Sonarpur Municipality

He/she is requested to verify that the respective Account of NULM of the ULB has duly been credited with the sanctioned allotment. For any discrepancy, he/she is requested to report the same immediately to SUDA.

2. SMM, S&SI, NULM.



Finance Officer, SUDA

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-317/2016/10734

তারিখ 10.06.2020
 12

From : Finance Officer, SUDA

To : The Branch Manager,
 State Bank of India,
 Salt Lake, Sector-I Branch
 Salt Lake City, Kolkata - 700 064.


Sub : Electronic Transfer of Fund debiting this office
 Current Account No.37715094723.

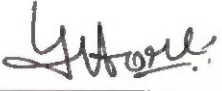
Shelter for Urban Homeless (SUH) – NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amount from this office Current Account No.37715094723 lying with your branch in respect of Shelter for Urban Homeless (SUH) - NULM.

Sl. No.	Name of the Payee	Amount (in Rs.)	Payees' Bank Details
01.	Rajpur Sonarpur Municipality	5,78,641.00	United Bank of India, Harinavi Branch, A/C No.2106010037165, IFS Code.UTBI0HRNQ36
T o t a l		5,78,641.00	
(Rupees Five Lakh Seventy Eight Thousand Six Hundred Forty One only)			


 (Petrus Anuranjan Soreng)
 Finance Officer
 SUDA


 (Goutam Hore)
 Finance Officer
 SUDA



দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Note No. #11

Post facto approval for the SUH projects had been accorded in the 14th meeting of the project sanction committee (Agenda-5). Considering this, 50% of the amount, as proposed at Note#8 may now be released. The rest amount may be released subject to fulfilment of all the conditions by the ULB, like installation of barbed wire etc, as mentioned at Note#3 above.

12/02/2020 12:32 PM

GOUTAM HORE
(FO(ACCT)(SUDA))

Note No. #12

Note#8.

An amount of `578641 (Five lakh Seventy Eight thousand Six hundred & Forty Ones) only as 50% of the total project cost of ` 1157283 .00 may be released as 1st installment in favour of Rajpur Sonarpur Municipality for construction of boundary wall.

FO has concurred to the proposal.

13/02/2020 11:58 AM

JOLY CHAUDHURI
(AD DIR(SUDA))

Note No. #13

SMM to visit site, verify related tender documents and comment as to whether the model estimate design has been followed in the present work.

13/02/2020 2:49 PM

DEBARATI DATTA GUPTA
(DIR(SUDA))

Note No. #14

Please clarify as discussed.

13/02/2020 2:52 PM

JOLY CHAUDHURI
(AD DIR(SUDA))

Note No. #15

As proposed above the undersigned visited the SUH at Rajpur-Sonarpur Municipality on 03.03.2020 for verification of the site for construction of

Boundary Wall of SUH. The under signed checked the tender document and plan & estimate of Boundary Wall of SUH thoroughly. It appears that construction work is in progress and it has been done as per the plan & estimate as followed the model plan & estimate of Boundary Wall. It may be mentioned that the 109 mtr length Boundary Wall estimate amount was came **Rs. 11,57,283.00** without barbed fencing. It may be further noted that this estimate was submitted by the ULB before preparation of model plan & estimate of MED. After sharing the model plan & estimate it appears that the estimated amount of Boundary Wall of SUH at Rajpur-Sonarpur is within the model estimate cost including GST, LW cess. Concerned ULB mentioned in his letter that erection of birbed wire fencing will be surely done by Rajpur-Sonarpur Municipality. It may be noted that the aforementioned estimate amount was ratified by the Project Sanction Committee of SUH in its 14 th meeting. Now the progress of the work is 70% (photographs of the work is placed in the C.P. side).

Considering the above facts now the fund (50% of the sanctioned amount) amounting of **Rs. 578641.50** may be released in favour of Rajpur-Sonarpur Municipality.

Submitted for your kind perusal.

06/03/2020 1:49 PM

SOUMEN DE
(SMM-WBSULM(NULM)(SUDA))

Note No. #16

Query of Director at Note#13.

Soumen De, SMM visited the site on 03.03.2020 as was instructed by the Director. As mentioned by him, he has verified the tender documents and the vetted plan & estimate. The estimate was prepared prior to the model plan & estimate prepared by MED and shared with the concerned ULBs. On analysis, it reveals that the estimated amount for the boundary wall measuring 109 mtr is well within the estimated amount as per the model plan. The ULB has also committed to set up the barbed ware fencing all around the boundary wall.

The proposed release of fund of Rs.5,78,642 (as 50 of the total sanction cost) may be released in favour of Rajpur-Sonarpur Municipality.

FO, SUDA has concur to the release as well at Note#11.

08/03/2020 4:37 PM

JOLY CHAUDHURI
(AD DIR(SUDA))

Note No. #17

Ist installment of funds to the tune of Rs 578641/- may be released to Rajpur-Sonarpur municipality for construction of SUH, if approved.

12/03/2020 2:55 PM

DEBARATI DATTA GUPTA
(DIR(SUDA))

Note No. #18

12/03/2020 4:11 PM

SUBRATA GUPTA
(PRSECY(UDMA))

Note No. #19

Approved

13/03/2020 3:52 PM

FIRHAD HAKIM
(MIC(UDMA))

Note No. #20

16/03/2020 10:52 AM

SUBRATA GUPTA
(PRSECY(UDMA))

Note No. #21

17/03/2020 9:52 AM

JOLY CHAUDHURI
(JS(UDMA))

Note No. #22

Please process to release fund ASAP.

17/03/2020 9:53 AM

JOLY CHAUDHURI
(AD DIR(SUDA))

Note No. #23

Please process.

09/06/2020 1:30 PM

GOUTAM HORE
(FO(ACCT)(SUDA))

RAJPUR-SONARPUR MUNICIPALITY

HARINAVI SOUTH PARGANAS.

FORM GFR 12-C

[(See Rule 239)]


UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS) (Where expenditure incurred by government bodies only)

Sl. No.	Letter No. and date	Amount	2. Certified that out of <u>Rs. 23,67,000.00</u> (Twenty three lakh sixty seven thousand only.) of grants sanctioned during the year <u>2019-20</u> in favour of <u>Rajpur-Sonarpur Municipality</u> Letter No. given in the margin and <u>NIL</u> on account of unspent balance of the previous year, a sum of Rs. <u>Rs. 23,67,000.00</u> (Twenty three lakh sixty seven thousand only.) has been utilized for the purpose of <u>Shelter For Urban Homeless (SUH)</u> for which it was sanctioned and that the balance of <u>NIL</u> remaining unutilized at the end of the year will be adjusted/utilized towards the grants-in-aid payable during the next year.
1.	SUDA-23/2014/4634 Dt.- 15/07/2019	23,67,000.00	
		23,67,000.00	
	Total		

3. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised:

Examination of 1. Vouchers, 2. Cashbook, 3. Ledger, 4. Statement of Expenditure & 5. Statement of Fund position.


Dr. Pallab Das
Chairman
Rajpur-Sonarpur Municipality
13/02/2020

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

সুডা-317/2016/7405
ক্রমিক নং

11.11.2019

তারিখ

From : Director, SUDA


To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.Sub: Electronic Transfer of Fund debiting this office
Current Account No. 37715094723

Shelter for Urban Homeless under NULM

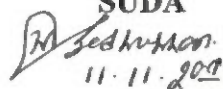
Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of O&M cost of shelter for Urban Homeless under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Rajpur Sonarpur Municipality	1,39,625.00	United Bank Of India, Harinavi Branch, A/C No. 2106010037165, IFS Code. UTBI0HRNQ36
TOTAL		1,39,625.00	
(Rupees one lakh thirty nine thousand six hundred twenty five only)			


(Petrus Andranjan Soreng)
Finance Officer
SUDA


(Debarati Dutta Gupta)
Director
SUDA


11.11.2019

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

RAJPUR-SONARPUR MUNICIPALITY

HARINAVI, SOUTH 24 PARGANAS.

Ref No.:- 291 /NULM/RSM/19

Date:- 27/ 09/ 2019

To,
The Director,
SUDA, 'ILGUS' Bhavan
HC Block, Sector III,
Bidhannagar, Kolkata- 700106

Sub: Operation & Maintenance fund claim for SUH under Rajpur-Sonarpur Municipality

Sir/Madam,

As per SUDA Guideline this Municipality is sending the Claim for Operation & Maintenance cost of SUH for the month of SEPT'19 to NOV'19 in the following format.

SI No.	Item	Quantity	Unit	Rate in Rs.	Amount in Rs.
(1)	Quarterly Maintenance cost of Shelter				
i)	Electricity Charges	3	Months	5,000.00	15,000.00
ii)	Maintenance of Plumbing & Electrical Work	3	Months	500.00	1,500.00
(2)	Quarterly Servicing Cost				
i)	Sweeping Charges	3	Months	3,000.00	9,000.00
ii)	Replenishment of Bedding(washing Charges)	10% of Capital Cost			3,125.00
iv)	Miscellaneous(T.A,Medicine,X-erox, Stationery,Tooth Paste)	3	Months	1,000.00	3,000.00
(3)	Cost of providing free food for the inmates who are old/infirm @100 per day for 3 months	4	Days	100.00	36,000.00
(4)	Staff Salary				
i)	Manager (full time)	3	Months	10,000.00	30,000.00
ii)	Caregivers & Security : 3 Nos.	3X3	Months	5,000.00	45,000.00
In Ward:- One Lakh forty two thousand six hundred twenty five only.				Total	142,625.00



(Amitabha Chowdhury)
Chairman-in-Council Member
Rajpur-Sonarpur Municipality



(Dr. Pallab Das) 27/9/19
Chairman
Rajpur-Sonarpur Municipality

RAJPUR-SONARPUR MUNICIPALITY

HARINAVI, SOUTH 24 PARGANAS.

e-mail: rajpursonarpurmunicipality@gmail.com, rsmunicipality_148@rediffmail.com, sulm.rajpursonarpur@gmail.com

Memo. No. 289/NULM/RSM/19

Date: 25/09/2019/

To
The Director,
State Urban Development Agency (Suda) &
Mission Director, WBSULM,
"Ilga" Block,
HC Block, Sector-III, Bidhannagar,
Kolkata - 700106.

Sub.: Utilization Certificate under NULM

Sir/Madam,

This Municipality is submitting component wise Utilization Certificates under NULM Department in respective Formats as prescribed by you and which is enclosed with this letter so release the next allotments accordingly.

Thanking you.

Sincerely yours,



(Dr. Pallab Das)
Chairman

Rajpur-Sonarpur Municipality



**Form of Utilisation Certificate prescribed in S.R.330A of the Treasury Rules,
West Bengal and the Subsidiary Rules made therein under Volume-1**

Sl. No.	Sanction letter No. and Date	Amount (Rs.)
1	SUDA-317/2016/3511 dt-02/05/2019	115,625.00
2	SUDA-119/2015/5089 dt-02/08/2019	112,625.00
Total :		228,250.00

Certified that out of **Rs 228250/- (Rupees Two lakh Twenty Eight Thousand Two Hundred and Fifty) only** of the grants-in-aid sanctioned during the year **2019-2020** in favour of Rajpur-Sonarpur Municipality under the Ministry/ Department Letter No. given in the margin, and **NIL** on account of unspent balance of the previous year, a sum of **Rs Rs 228250/- (Rupees Two lakh Twenty Eight Thousand Two Hundred and Fifty) only** has been utilised for the purpose of **O&M of SUH** which it was sanctioned and leaving the unspent balance of **NIL**

Signature of the nodal officer

Designation

Date :

Finance Officer
Rajpur-Sonarpur Municipality

MANAGER
INFRASTRUCTURE

Achindhuury
AMITABHA CHOWDHURY
Municipality

Dr. Pallab Das

RAJPUR – SONARPUR MUNICIPALITY

P.O. – HARINAVI, SOUTH 24-PARGANAS, Kolkata – 148

Ref. no. 280/NULM/RSM/19

Date 17/09/2019

To

Jt. Secretary, UD & MA Department &
Addl. Mission Director, DAY-NULM
Ilgus Bhavan, HC Block
Sector III, Saltlake
Kolkata- 700106



Sub.: 50 Bedded Four Storied Shelter for Urban Homeless at Rajpur-Sonarpur Municipality under NULM – Construction of Boundary Wall.

Ref.: Letter No. SUDA-23/2014(MPR)/4468(35) dated 04.07.2019.

Sir,

First of all, this is to state that an estimate for construction of boundary wall surrounding the building amounting to Rs. 11,57,283.00 was received in this Office from the O/o the Executive Engineer, South 24-Parganas Division, MED on 26.04.2018 (flag-A, annexed herewith). Accordingly, tender was done, L-1 bidder fixed and work order issued (flag-B).

After that, we received a model estimate/rate analysis vide letter under reference requesting to this Office for submitting estimate following the model estimate/rate analysis attached with the said letter (flag-C) for financial sanction. According to the said rate analysis, the cost of boundary wall for 109 m. length becomes Rs. 13,35,895.31 (flag-D) after adding 12% GST, 1% L.W. Cess and 3% contingency.

While comparing both the estimates, it is found that these two are more or less in same manner with very small differences except that the later one containing work items for barbed wire fencing which was not considered in the tender. Costing of barbed wire fencing comes to approximately Rs. 28,652.17 after considering 12% GST, 1% L.W. Cess and 3% contingency.

In this situation, this Office would like to request you to provide us financial sanction based on the former estimate (flag-A) prepared by the O/o the Executive Engineer, South 24-Parganas Division, MED and this is to declare that erection of barbed wire fencing will be surely done by this Office under a separate tender.

Thanking you,

Yours faithfully,

Dr. Pallab Das
Chairman

Rajpur-Sonarpur Municipality

Government of West Bengal
Office of the Executive Engineer South 24-Parganas Division.
Municipal Engineering Directorate
Bikash Bhavan, 1st Floor, South Block Salt Lake, Kolkata
Phone No: 033-2337 5475 e-mail:24prgsdiv2.medte@gmail.com

Memo No. : MED/ PRG(S)/ 28 /N-6/2016

Date: - 26/4/2018

✓ To
The Chairman
Rajpur- Sonarpur Municipality,
Rajpur, South 24 Parganas.

Sub:- Estimate for Proposed Allied Works of 50 beded four storied Shelter for Urban Homeless at Rajpur-Sonarpur Municipality under NULM.

Sir,

I am to forward herewith 2(Two) sets of estimates for Proposed Allied Works(Boundary wall, Surrounding Drain & Plinth Protection) of 50 beded four storied Shelter for Urban Homeless at Rajpur-Sonarpur Municipality under NULM amounting Rs 11,57,283/-(Eleven Lakh Fifty Seven Thousand Two Hundred Eighty Three) only as prepared by this office including 12 % GST, Cess @1% and Contingencies @3% for your kind perusal please. In this context it is also stated that the estimate is prepared on the basis of discussion held with you on 28.3.2018. The cost of boundary wall and other works were not included in approved summary cost estimate of Rs105.27 Lakh. Therefore, it is earnestly requested to provide the cost of aforesaid allied works out of Municipal fund.

Enclo: As Stated.

Yours faithfully

and 26/4/18
Executive Engineer
South 24 Pgs Divn
Executive Engineer
South 24 Parganas Division
Municipal Engineering Directorate
Date: -26/4/2018 W.B.

Memo No. : MED/ PRG(S)/ /N-6/16

Copy forwarded for information to:

The Superintending Engineer, East Circle, M. E. Dte.

Executive Engineer
South 24 Pgs Divn. M.E Dte

Proposed Estimate for Allied Works of 50 beded four storied Shelter for Urban Homeless at Rajpur Sonarpur Municipality under N.U.L.M.

Estimate is prepared as per P.W.D schedule (Building) w.e.f. 01/11/2017

Sl.no.	Description of items	Qty	Unit	Rate	Amount
1	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete. (a) Depth of excavation not exceeding 1,500 mm (Page No-1, item NO-2/a)	90.390	%cum	11,927.00	10,780.82
2	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work) (a) With earth obtained from excavation of foundation. (Page No-1, item NO-3/a)	18.08	%cum	7,754.00	1,401.77
3	(A) Filling in foundation or plinth by silver sand in layers not exceeding 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of sand. (Page No-2, item No-4)	25.20	%cum	93,621.00	23,592.49
4	Single Brick Flat Soling of picked jhama bricks including ramming and dressing bed to proper level and filling joints with local sand. (Page No-14, item No-1)	182.34	sqm	358.00	65,277.72
5	Ordinary Cement concrete (mix 1:2:4) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement, if any, in ground floor as per relevant IS codes. (Page No-24, item No-4/i)	21.69	cum	5,340.68	115,839.35
6	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement if any, in ground floor as per relevant IS codes. (Page No-26, item No-10/i)	31.54	cum	5,894.19	185,902.75
7	Hire and labour charges for shuttering with centering and necessary staging upto 4 m using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams and columns, lintels curved or straight including fitting, fixing and striking out after completion of works (Page No-42, item No-36/c) (f) 25 mm to 30 mm shuttering without staging in foundation (a) 25 mm to 30 mm thick wooden shuttering as per decision & direction of Engineer-In-Charge.	110.21 130.89	sqm sqm	209.00 335.00	23,033.89 43,848.15

	Description of items	Qty	Unit	Rate	Amount
	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every intersection, complete as per drawing and direction. (a) For works in foundation, basement and upto roof of ground floor/upto 4 m (i) Tor steel/Mild Steel II. Other than SAIL/ TATA/RINL (Page No-44, item No-40/a)	2.80	M.T	55,776.00	156,172.80
9	Brick work with 1st class bricks in cement mortar (1:6) (a) In foundation and plinth (Page No-15, item No-8/a) (a) In foundation and plinth	7.65	Cu.M.	5,306.00	40,590.90
10	125 mm. thick brick work with 1st class bricks in cement mortar (1:4) in ground floor. (Page No-16, item No-16)	227.25	sqm	724.00	164,529.00
11	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary (Ground floor).[Excluding cost of chipping over concrete surface] (ii) With 1:6 cement mortar (c) 15 mm thick plaster (Page No-189, item no-1/i/c)	555.73	Sq.M	145.00	80,580.85
12	Neat cement punning about 1.5mm thick in wall, dado, window sill, floor etc. NOTE:Cement 0.152 cu.m per100 sq.m. (Page No-192, item no-15)	555.73	Sq.M	34.00	18,894.82
13	Applying Exterior grade Acrylic primer of approved quality and brand on plastered or cencrete surface old or new surface to receive decorative textured (matt finish) or smooth finish acrylic exterior emulsion paint including scraping and preparing the surface thoroughly, complete as per manufacturer's specification and as per direction of the EIC.(b) Two Coats (Page No-196, item no-8/b)	385.00	%Sq.M	4,510.00	17,363.50
14	Protective and Decorative Acrylic exterior emulsion paint of approved quality, as per manufacturer's specification and as per direction of Engineer-in-Charge. The rate includes cost of material, labour, scaffolding and all incidental charges but excluding the cost of primer. (Page No-197, item no-17/a)In Ground floor (Two Coat) a) Normal Acrylic Emulsion	385.00	Sq.M	67.00	25,795.00
15	M.S. gate of Jail type as per approved design made of strong M.S.frame work, intermediate stiffeners and round / square bars or angles. M.S. sheet (not less than 14 gauge) gussets, cleats etc. including necessary riveting, bolting, welding, locking and hanging arrangements, fitting and fixing complete as per direction of the Engineer-in -charge. (Page No-105, item no-16) In ground floor.	1.80	Qntl.	7,566.00	13,618.80

	Description of items	Qty	Unit	Rate	Amount
	Locking arrangement for Jail type doors including supplying fitting and fixing in position complete as per approved design. (Page No-105, item no-17)	18.00	kg	277.00	4,986.00
17	(b) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc. (Page No-200, item no-1)	13.25	Sq.M	29.00	384.25
18	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary : (a) On timber or plastered surface : With super gloss (hi-gloss) - (b) On steel or other metal surface : With other than hi-gloss of approved quality- (Page No-200, item no-2/b) (iv) Two coats (with any shade except white	13.25	Sq.M	72.00	954.00
				Total=Rs.	993546.86
				Add 12.0% GST	119225.62
				(A) Cost of civil works excluding labour welfare cess	1112772.48
				(B) Add 1.0% L.W. Cess on (A)	11127.72
				(C) Add 3.0% Contingency on (A)	33383.17
				Total	1157283.37
				Say =Rs.	1157283.00

(Rupees Eleven lakhs fifty seven thousand two hundred eighty three only)

[Signature]
26/04/18

Junior Engineer (Civil)
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.

[Signature]
26/4/18

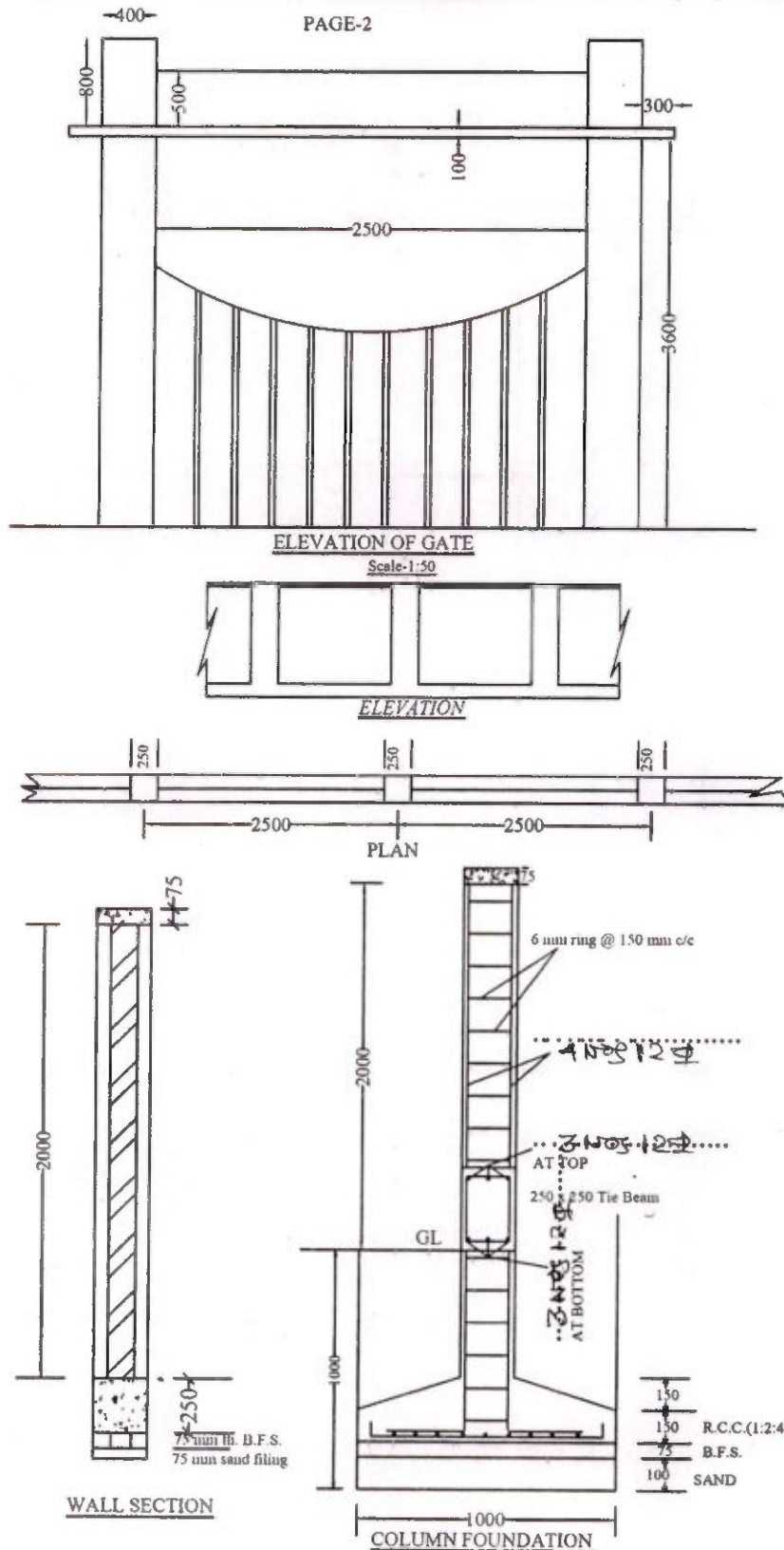
Assistant Engineer
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.

APPROVED.

[Signature]
26/4/18

Executive Engineer
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.

Proposed Allied Works of 50 Beded Four Storied Shelter
Urban Homeless at Rajpur Sonarpur Municipality under N.U.



NOT TO SCALE

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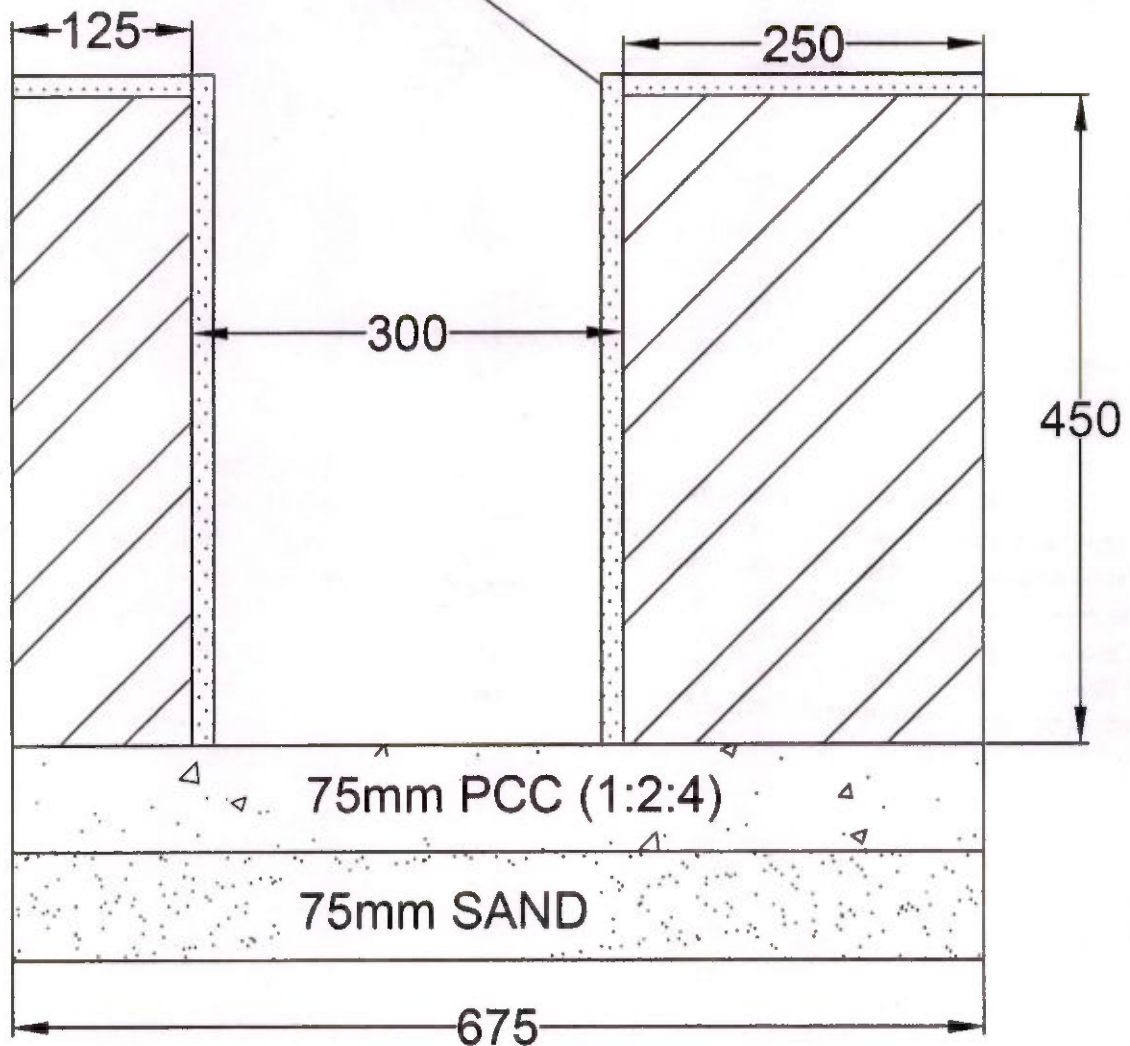
26/4/18

Assistant Engineer
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.

26/4/18


Executive Engineer
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.

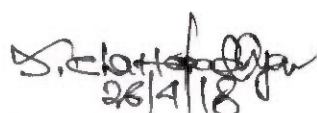
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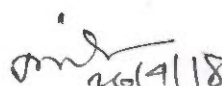


DRAIN SECTION

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26/04/18
Junior Engineer (Civil)
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.


26/4/18
Assistant Engineer
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.


26/4/18
Executive Engineer
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.

RAJPUR – SONARPUR MUNICIPALITY

Phone No.: 2477 – 9245

P.O. – HARINAVI, SOUTH 24-PARGANAS, Kolkata – 148

Ref. No. 959/R.S.M./19.

Date 03.07.19.

To

Shreebhumi Enterprise,

Gorkhara, Charaktala,

Sonarpur,

Kolkata – 700 150.



Sub.: Allied Works of 50 Bedded Four Storied Shelter for Urban Homeless at Ward No. 22 within Rajpur-Sonarpur Municipality under NULM – Work Order.

Ref. NIT No.: WBMAD/ULB/RSM/36/Bld/22/18-19 dated 20.09.2018.

Sir,

With reference to your tender received in response to our tender notice no. WBMAD/ULB/RSM/36/Bld/22/18-19 dated 20.09.2018, we are pleased to place an order to you for “Allied Works of 50 Bedded Four Storied Shelter for Urban Homeless at Ward No. 22 within Rajpur-Sonarpur Municipality under NULM” as per schedule of works and terms and conditions described hereunder and (or) described in tender documents.

Sl. No.	Descriptions of Work	Tender Value	Accepted Rate	Accepted Amount
1.	Allied Works of 50 Bedded Four Storied Shelter for Urban Homeless at Ward No. 22 within Rajpur-Sonarpur Municipality under NULM.	Rs. 11,23,900.00 (Rupees Eleven Lakh Twenty Three Thousand and Nine Hundred) only.	@5.00% below	Rs. 10,67,705.36 (Rupees Ten Lakh Sixty Seven Thousand Seven Hundred Five and Thirty Six Paise) only.

This letter may be treated as LOI cum work order. You are to execute formal agreement with this Municipality in 3 (three) sets in Municipality prescribed format along with other documents of the tender which will be available from the Office of the Chairman, Rajpur-Sonarpur Municipality, Harinavi, Kolkata – 700 148 on cash payment of tender fees i.e. Rs. 1500/- (One Thousand and Five Hundred) for each only on all working days upto 2:00 P.M. within 15 (fifteen) working days of issuance of this letter, otherwise, this may be treated as cancelled. Other salient points governing the contract are stated here under.

1. Time of completion: 45 (forty five) days from the date of issuance of the work order.
2. Date of commencement: 10 (ten) days from the date of issuance of the work order.
3. You have to abide by the directions and instructions of the Engineer-in-charge. Any items not mentioned in the BOQ if required may be allowed with prior approval and the rate will be as per current PWD Schedule for respective works with percentage adjustment as mentioned in the tender.
4. The offered rate shall remain same till completion of work and no claim on account of price escalation of labour, material or establishment etc. will be entertained under any circumstances.
5. Security deposit: 10% security deposit will be deducted from your bill subject to maximum amount including the earnest money initially deposited. The security deposit shall be released after six months of completion of the works in all respects and subject to fulfillment of obligations/defects within defect liability period.
6. Terms of payment: Payment in local currency shall be made in Indian rupees by means of account payee cheque and running account bill of minimum amount Rs. 2,50,000.00 (Two Lakh and Fifty

Received by
Borah
10/07/19

RAJPUR – SONARPUR MUNICIPALITY

P.O. – HARINAVI, SOUTH 24-PARGANAS, Kolkata – 148

Phone No.: 2477 – 9245

Ref. No.

Date

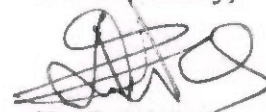
Thousand) may be allowed subject to the prior permission of the Engineer in-charge. Further, it is to state that in special cases running account bill less than the stated amount may be allowed subject to the prior permission of Engineer in-charge. All bill/invoices (indicating items of work, quantities, unit rates & total amount) shall be addressed to The Chairman, Rajpur-Sonarpur Municipality, P.O. – Harinavi, Dist. – South 24 Parganas and submitted in triplicate with related documents. All bills/invoices have to be certified by the Engineer in-charge following endorsements of the Site Engineer with supporting measurements in measurement Book for release of payments.

7. Deduction of taxes, cess etc.: The deduction will be as per prevailing Government Rule.
8. Mode of measurement: Not with standing the provisions of the tender documents, the mode of measurement shall be guided by the provisions of the PWD schedule as applicable.
9. Penalty: Penalty for failure to complete works within the stipulated period should be as per printed tender documents and as decided by the Authority.

Please acknowledge the receipt of this order and return the duplicate copy, duly signed and stamped on every page as a token of your un-equivocal acceptance within 10 days of its issuance.

Thanking you,

Yours faithfully,



(Dr. Pallab Das)

Chairman

Rajpur-Sonarpur Municipality

Chairman

Rajpur-Sonarpur Municipality

Ref No. 959/1-3(3)/R.S.M./19

Date 03.07.2019

Copy to:

1. Executive Engineer, MED, South 24 Parganas Divn.
2. CIC-NULM, Rajpur-Sonarpur Municipality.
3. Shri Avijit Gharoi, SAE, Rajpur, RSM.



(Dr. Pallab Das)

Chairman

Rajpur-Sonarpur Municipality

Chairman

Rajpur-Sonarpur Municipality

eProcurement System of Government of West Bengal

Created By: Ashis Nandy

Created Date/Time: 29-Nov-2018 05:35 PM

Tender Title: WBMAD/ULB/RSM/36/Bid/22/18-19

Tender ID: 2018_MAD_191386_1

Tender Inviting Authority: RAJPUR SONARPUR MUNICIPALITY

Name of Work: Allied Works of 50 Bedded Four Storied Shelter for Urban Homeless at Ward No. 22 within Rajpur Sonarpur Municipality under N.U.L.M.

Contract No: WBMAD/ULB/RSM/36/Bid/22/18-19

SCHEDULE OF WORK / ITEM(S)

SL.No	Bidder Name	Estimated Rate	Quoted Percentage	Quoted Rate in Figures and Words	
				Rate	Amount
1.00	SOME NATH GUHA THAKURTA	1123900.38	1.00	1135139.38	Eleven Lakh Thirty Five Thousand One Hundred and Thirty Nine
2.00	Ms SADHANA CONSTRUCTION	1123900.38	2.00	1146378.39	Eleven Lakh Forty Six Thousand Three Hundred and Seventy Eight
3.00	DATTA BROTHERS	1123900.38	0.00	1123900.38	Eleven Lakh Twenty Three Thousand Nine Hundred
4.00	SHREEBHUMI ENTERPRISE	1123900.38	-5.00	1067705.36	Ten Lakh Sixty Seven Thousand Seven Hundred and Five

Lowest Amount Quoted BY: SHREEBHUMI ENTERPRISE(1067705.36)

03.11.2019

Ashis Nandy
Urban Infrastructure Expert (AMRUT)
Rajpur-Sonarpur Municipality

03/11/19

A.E.
In-Charge P.W.D
Rajpur-Sonarpur Municipality

03/11/2019

Finance Officer
Rajpur-Sonarpur Municipality

TECHNICAL EVALUATION

Tender Notice No: WBMAD/ULB/RSMU/36/Bid/22/18-19 dated 20.09.2018.

Amount put to tender: Rs. 11,23,900.00

No of Bid received: 4

Sl No	Name of the Tenderers	Tender Fees	Earnest Money	GST Registration	PAN Registration	IT Return	P Tax challan/ Receipt	Credential			Remarks
								Name of Authority	Type of Work	Amount	
1	DATTA BROTHERS	✓	✓	19AADFB3202G1ZZ	AADFB3202G	AY 17-18, 16-17, 15-16, 14-15, 13-14, 12-13	18-19	KMDA	Emergent Renovation & Repairing at Different Blocks and adjoining Structures with allied works - W.O. No. 140/SE9CRS/AD/KMDA/T-1/89 dated 27.02.2014	31,29,582.00	Eligible
2	Ms SADHANA CONSTRUCTION	✓	✓	19AGSPD3793P1ZE	AGSPD3793P	AY 17-18, 16-17, 15-16, 14-15	17-18	Rajpur-Sonarpur Municipality	Construction of Guard Wall and Ghat W.O. No. 038/G.W./Ghat/177RSM/13 dated 12.06.2013	20,00,000.00	Eligible
3	SHREEBHUMI ENTERPRISE	✓	✓	19BVFHPS353OC1ZM	BVFHPS353OC	AY 18-19, 17-18, 16-17, 15-16	18-19	Office of the Block Development Officer, Bagnan-I, Howrah	Construction of New Administrative Building at Bagnan Purbapara - BG-1/OFFICE BUILDING/104 dated 18.06.2013	10,93,332.00	Eligible
4	SOME NATH GUHA THAKURTA	✓	✓	19AKMPG4447P1ZF	AKMPG4447P	AY 17-18, 16-17, 15-16, 14-15, 13-14	18-19	South Twentyfour Parganas Zilla Parishad	Construction of Hostel Building for Minority Students at Bishalaxmipur Puna Saha High Madrasah - W.O. No. 644/2P/PW/Work Order/15 dated 27.05.2015.	1,00,45,876.00	Eligible

Financial bid for the above bidders may be opened.

for 15.11.2018

for 15.11.2018

for 15.11.2018

for 15.11.2018

for 15.11.2018

UIE-AMRUT
Rajpur-Sonarpur
Municipality

AE-PWD IN CHARGE
Rajpur-Sonarpur
Municipality

Secretary
Rajpur-Sonarpur
Municipality

E.O.
Rajpur-Sonarpur
Municipality

F.O.
Rajpur-Sonarpur
Municipality

A.E. All the 4 (few) bidders are
In-Charge P.W.D. Technically qualified
Rajpur-Sonarpur Municipality Financial bid may be opened
D. Chattopadhyay

Assistant Engineer
South 24 Parganas Division M.E. Div.
Assistant Engineer
15/11/18

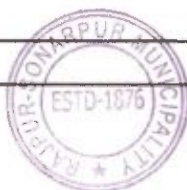
Executive Engineer
South 24 Parganas Division M.E. Div.

South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.

**Name of Work: Construction of Boundary Wall for 50 Bedded Four Storied Shelter for Urban Homeless at Ward No. 22 within Rajpur Sonarpur Municipality under N.U.L.M.
(Length - 109 m)**

Estimate is prepared as per P.W.D schedule (Building) w.e.f. 01/11/2017

Sl.no.	Description of items	Qty	Unit	Rate	Amount
1	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete.				
	(a) Depth of excavation not exceeding 1,500 mm				
	(Page No-1, item N0-2/a)	54.500	%cum	11,927.00	6,500.22
2	Single Brick Flat Soling of picked jhama bricks including ramming and dressing bed to proper level and filling joints with local sand.				
	(Page No-14, item No-1)	66.490	sqm	358.00	23,803.42
3	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work) (a) With earth obtained from excavation of foundation.				
	(Page No-1, item N0-3/a) 1/5 th of It-1	16.35	%cum	7,754.00	1,267.78
4	125 mm. thick brick work with 1st class bricks in cement mortar (1:4) in ground floor. (Page No-16, item No-16)	201.65	sqm	736.00	148,414.40
5	Brick work with 1st class bricks in cement mortar (1:6) (a) In foundation and plinth				
	Brick work with 1st class bricks in cement mortar (1:6) (b) In superstructure, ground floor	5.45	Cu.M.	5,413.00	29,500.85
	(Page No-15, item No-8)	5.45	Cu.M.	5,636.00	30,716.20
6	(I) Cement concrete with graded stone ballast (40 mm size excluding shuttering) In ground floor (A) [Pakur Variety] (6:3:1) proportion				
	(Page No-34, Item No-22(I)(A)(a))	5.45	sqm	5,376.00	29,299.20
7	Ordinary Cement concrete M20 (mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement if any, in ground floor as per IS 456 - 2000. Pakur Variety				
	(Page No-26, item No-10/i)	61.04	cum	6,046.59	369,083.85



Sl.no.	Description of items	Qty	Unit	Rate	Amount
8	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every intersection, complete as per drawing and direction. (a) For works in foundation, basement and upto roof of ground floor/upto 4 m (i) Tor steel/Mild Steel (SAIL/ TATA/RINL) (Page No-44, item No-40/a)	4.91	M.T	71,416.00	350,295.48
9	Hire and labour charges for shuttering with centering and necessary staging upto 4 m using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams and columns, lintels curved or straight including fitting, fixing and striking out after completion of works (Page No-42, item No-36/c)				
	(f) 25 mm to 30 mm shuttering without staging in foundation	13.08	sqm	209.00	2,733.72
	(a) 25 mm to 30 mm thick wooden shuttering as per decision & direction of Engineer-In-Charge.	98.10	sqm	335.00	32,863.50
10	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary (Ground floor).[Excluding cost of chipping over concrete surface] (ii) With 1:6 cement mortar (c) 15 mm thick plaster (Page No-189, item no-1/i/c)	272.50	Sq.M	151.00	41,147.50
11	(b) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc. (Page No-200, item no-1)	21.80	Sq.M	29.00	632.20
12	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary : (a) On timber or plastered surface : With super gloss (hi-gloss) - (b) On steel or other metal surface : With other than hi-gloss of approved quality- (Page No-200, item no-2/b) (iv) Two coats (with any shade except white	21.80	Sq.M	79.00	1,722.20

Sl.no.	Description of items	Qty	Unit	Rate	Amount
13	Applying Exterior grade Acrylic primer of approved quality and brand on plastered or concrete surface old or new surface to receive decorative textured (matt finish) or smooth finish acrylic exterior emulsion paint including scraping and preparing the surface thoroughly, complete as per manufacturer's specification and as per direction of the EIC.(a) One Coat (Page No-196, item no-8/a)	272.50	%Sq.M	3,140.00	8,556.50
14	Protective and Decorative Acrylic exterior emulsion paint of approved quality, as per manufacturer's specification and as per direction of Engineer-in-Charge. The rate includes cost of material, labour, scaffolding and all incidental charges but excluding the cost of primer. (Page No-197, item no-17/a)In Ground floor (Two Coat) a) Normal Acrylic Emulsion	272.50	sq m	67.00	18,257.50
15	M.S. gate of Jail type as per approved design made of strong M.S.frame work, intermediate stiffeners and round / square bars or angles. M.S. sheet (not less than 14 gauge) gussets, cleats etc. including necessary riveting, bolting, welding, locking and hanging arrangements, fitting and fixing complete as per direction of the Engineer-in -charge. (Page No-105, item no-16) In ground floor.	2.73	Qntl.	10,090.00	27,495.25
16	Supplying, fitting galvanised 3 ply 12 gauge / 4 points line of barbed wire in fencing (holes already made in the body of the post) or fixed by staples tightening and fixing the wires in taut condition with straining bolts including the cost of cutting and of lapping joints in the wire as necessary but excluding the cost of galvanised staples, straining bolt and binding wire where necessary. (Payment to be made on the length of individual lines of wire.) (Page No-219, Item No-2)	436.00	%m	2,768.00	12,068.48
17	Supplying galvanised straining bolts (with eye at one end with double nuts and washers) fitted and fixed complete. (i) 12 mm dia (b) 250 mm (Page No-220, Item No-4)	35.97	Each	74.00	2,661.78
18	Supplying galvanised fitted and fixed complete. (b) 32.5 mm to 37.5 mm size (Page No-220, Item No-4)	71.94	%Nos	281.00	202.15

Sl.no.	Description of items	Qty	Unit	Rate	Amount
19	M.S. structural works in columns, beams etc. with simple rolled structural members (e.g. joists, angle, channel sections conforming to IS: 226, IS: 808 & SP (6)- 1964 connected to one another with bracket, gussets, cleats as per design, direction of Engineer-incharge complete including cutting to requisite shape and length, fabrication with necessary bolting, metal arc welding conforming to IS: 816- 1969 & IS: 1995 using electrodes of approved make and brand conforming to IS:814- 2004, haulage, hoisting and erection all complete. The rate includes the cost of rolled steel section, consumables such as electrodes, gas and hire charge of all tools and plants and labour required for the work including all incidental charges such as electricity charges, labour insurance charges etc. I) For structural members of specified sections weighing less than 22.5 Kg./m				
	(Page No-220, Item No-4)	0.164	MT	59,119.00	9,665.96
					1,146,888.14
				Add 12.0% GST	137,626.58
	(A) Cost of civil works excluding labour welfare cess				1,284,514.72
				(B) Add 1.0% L.W. Cess on (A)	12845.15
				(C) Add 3.0% Contingency on (A)	38,535.44
				Total	1335895.31

Total say Rs. 13,35,895.00 (Thirteen Lakh Thirty Five Thousand Eight Hundred Ninety Five) only.

Handy
29.08.2019
Ashis Nandy
Urban Infrastructure Expert (AMRUT)
Rajpur-Sonarpur Municipality

29/8/19
A.E.
In-Charge P.W.D
Rajpur-Sonarpur Municipality

4 JUL 2019

Proposal for Boundary Wall & reparation of plan & estimate for Boundary Wall of SUH

1 message

Director SULM <wbsulm@gmail.com>

Thu, Jul 4, 2019 at 1:46 PM

To: sulm.kolkata@gmail.com, "sulm. howrah" <sulm.howrah@gmail.com>, Asansol MC <sulm.asansol@gmail.com>, Chandernagore MC <sulm.chandernagore@gmail.com>, Tamralipta Municipality <sulm.tamralipta@gmail.com>, Rajpur Sonarpur Municipality <sulm.rajpursonarpur@gmail.com>, JALPAIGURI CLC MANAGER City Mission Manager <sulm.jalpaiguri@gmail.com>, English Bazar Municipality <sulm.englishbazar@gmail.com>, Bongaon Municipality <sulm.bongaon@gmail.com>, Habra CMMU <sulm.habra@gmail.com>, Bhatpara Municipality <sulm.bhatpara@gmail.com>, "sulm.halisahar" <sulm.halisahar@gmail.com>, "sulm.berhampore" <sulm.berhampore@gmail.com>, "sulm.jiaganjAzimganj@gmail.com" <sulm.jiaganjazimganj@gmail.com>, Balurghat Municipality <sulm.balurghat@gmail.com>, "sulm. tarakeswar" <sulm.tarakeswar@gmail.com>, Katwa Municipality <sulm.katwa@gmail.com>, Maheshtala Municipality <sulm.maheshtala@gmail.com>, Islampur Municipality <sulm.islampur@gmail.com>, Santipur Municipality <sulm.santipur@gmail.com>, Barasat <sulm.barasat@gmail.com>, "sulm. barrackpore" <sulm.barrackpore@gmail.com>, Naihati Municipality <sulm.naihati@gmail.com>, Bankura Municipality <sulm.bankura@gmail.com>, Kalyani Municipality <sulm.kalyani@gmail.com>, Madhyamgram Municipality <sulm.madhyamgram@gmail.com>, sulm.dumdum@gmail.com, UTTARPARA KOTRUNG CLC MANAGER Kaustav Saha <sulm.uttarpara@gmail.com>

Sir,

Please find the attachment. Send the proposal for same.

SMMU, WBSULM, SUDA

 **SUDA 4468.pdf**
298K

Phone No.: 2477 – 9245

RAJPUR – SONARPUR MUNICIPALITY

P.O. – HARINAVI, SOUTH 24-PARGANAS, Kolkata – 148

Ref. no. 280/NULM/RSM/19

Date 17/09/2019

To
Jt. Secretary, UD & MA Department &
Addl. Mission Director, DAY-NULM
Ilgus Bhavan, HC Block
Sector III, Saltlake
Kolkata- 700106

Sub.: 50 Bedded Four Storied Shelter for Urban Homeless at Rajpur-Sonarpur Municipality under NULM
– Construction of Boundary Wall.

Ref.: Letter No. SUDA-23/2014(MPR)/4468(35) dated 04.07.2019.

Sir,

First of all, this is to state that an estimate for construction of boundary wall surrounding the building amounting to Rs. 11,57,283.00 was received in this Office from the O/o the Executive Engineer, South 24-Parganas Division, MED on 26.04.2018 (flag-A, annexed herewith). Accordingly, tender was done, L-1 bidder fixed and work order issued (flag-B).

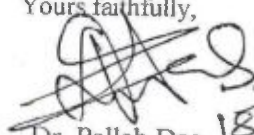
After that, we received a model estimate/rate analysis vide letter under reference requesting to this Office for submitting estimate following the model estimate/rate analysis attached with the said letter (flag-C) for financial sanction. According to the said rate analysis, the cost of boundary wall for 109 m. length becomes Rs. 13,35,895.31 (flag-D) after adding 12% GST, 1% L.W. Cess and 3% contingency.

While comparing both the estimates, it is found that these two are more or less in same manner with very small differences except that the later one containing work items for barbed wire fencing which was not considered in the tender. Costing of barbed wire fencing comes to approximately Rs. 28,652.17 after considering 12% GST, 1% L.W. Cess and 3% contingency.

In this situation, this Office would like to request you to provide us financial sanction based on the former estimate (flag-A) prepared by the O/o the Executive Engineer, South 24-Parganas Division, MED and this is to declare that erection of barbed wire fencing will be surely done by this Office under a separate tender.

Thanking you,

Yours faithfully,


Dr. Pallab Das
Chairman

Rajpur-Sonarpur Municipality

Government of West Bengal
Office of the Executive Engineer South 24-Parganas Division.
Municipal Engineering Directorate
Bikash Bhavan, 1st Floor, South Block Salt Lake, Kolkata
Phone No: 033-2337 5475 e-mail: 24prgsdiv2.medte@gmail.com

Memo No. : MED/ PRG(S)/ 28 /N-6/2016

Date: - 26/4/2018

✓ To
The Chairman
Rajpur- Sonarpur Municipality,
Rajpur, South 24 Parganas.

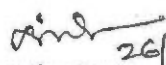
Sub:- Estimate for Proposed Allied Works of 50 beded four storied Shelter for Urban Homeless at Rajpur-Sonarpur Municipality under NULM.

Sir,

I am to forward herewith 2(Two) sets of estimates for Proposed Allied Works(Boundary wall, Surrounding Drain & Plinth Protection) of 50 beded four storied Shelter for Urban Homeless at Rajpur-Sonarpur Municipality under NULM amounting Rs 11,57,283/-(Eleven Lakh Fifty Seven Thousand Two Hundred Eighty Three) only as prepared by this office including 12 % GST, Cess @1% and Contingencies @3% for your kind perusal please. In this context it is also stated that the estimate is prepared on the basis of discussion held with you on 28.3.2018. The cost of boundary wall and other works were not included in approved summary cost estimate of Rs105.27 Lakh. Therefore, It is earnestly requested to provide the cost of aforesaid allied works out of Municipal fund.

Enclo: As Stated.

Yours faithfully


26/4/18
Executive Engineer
South 24 Pgs. Municipal Engineering Directorate
South 24 Parganas Division
Municipal Engineering Directorate
Date: - 26/4/2018 W.B.

Memo No. : MED/ PRG(S)/ /N-6/16

Copy forwarded for information to:

The Superintending Engineer, East Circle, M. E. Dte.

Executive Engineer
South 24 Pgs Divn. M.E Dte

Proposed Estimate for Allied Works of 50 beded four storied Shelter for Urban Homeless at Rajpur Sonarpur Municipality under N.U.L.M.

Estimate is prepared as per P.W.D schedule (Building) w.e.f. 01/11/2017

Sl.no.	Description of items	Qty	Unit	Rate	Amount
1	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete. (a) Depth of excavation not exceeding 1,500 mm (Page No-1, item NO-2/a)	90.390	%cum	11,927.00	10,780.82
2	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work) (a) With earth obtained from excavation of foundation. (Page No-1, item NO-3/a)	18.08	%cum	7,754.00	1,401.77
3	(A) Filling in foundation or plinth by silver sand in layers not exceeding 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of sand. (Page No-2, item No-4)	25.20	%cum	93,621.00	23,592.49
4	Single Brick Flat Soling of picked jhama bricks including ramming and dressing bed to proper level and filling joints with local sand. (Page No-14, item No-1)	182.34	sqm	358.00	65,277.72
5	Ordinary Cement concrete (mix 1:2:4) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement, if any, in ground floor as per relevant IS codes. (Page No-24, item No-4/i)	21.69	cum	5,340.68	115,839.35
6	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement if any, in ground floor as per relevant IS codes. (Page No-26, item No-10/i)	31.54	cum	5,894.19	185,902.75
7	Hire and labour charges for shuttering with centering and necessary staging upto 4 m using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams and columns, lintels curved or straight including fitting, fixing and striking out after completion of works (Page No-42, item No-36/c) (f) 25 mm to 30 mm shuttering without staging in foundation (a) 25 mm to 30 mm thick wooden shuttering as per decision & direction of Engineer-In-Charge.	110.21 130.89	sqm sqm	209.00 335.00	23,033.89 43,848.15

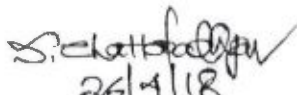
	Description of items	Qty	Unit	Rate	Amount
	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every intersection, complete as per drawing and direction. (a) For works in foundation, basement and upto roof of ground floor/upto 4 m (i) Tor steel/Mild Steel II. Other than SAIL/ TATA/RINL (Page No-44, item No-40/a)	2.80	M.T	55,776.00	156,172.80
9	Brick work with 1st class bricks in cement mortar (1:6) (a) In foundation and plinth (Page No-15, item No-8/a) (a) In foundation and plinth	7.65	Cu.M.	5,306.00	40,590.90
10	125 mm. thick brick work with 1st class bricks in cement mortar (1:4) in ground floor. (Page No-16, item No-16)	227.25	sqm	724.00	164,529.00
11	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary (Ground floor).[Excluding cost of chipping over concrete surface] (ii) With 1:6 cement mortar (c) 15 mm thick plaster (Page No-189, item no-1/i/c)	555.73	Sq.M	145.00	80,580.85
12	Neat cement punning about 1.5mm thick in wall, dado, window sill, floor etc. NOTE:Cement 0.152 cu.m per100 sq.m. (Page No-192, item no-15)	555.73	Sq.M	34.00	18,894.82
13	Applying Exterior grade Acrylic primer of approved quality and brand on plastered or concrete surface old or new surface to receive decorative textured (matt finish) or smooth finish acrylic exterior emulsion paint including scraping and preparing the surface throughly, complete as per manufacturer's specification and as per direction of the EIC.(b) Two Coats (Page No-196, item no-8/b)	385.00	%Sq.M	4,510.00	17,363.50
14	Protective and Decorative Acrylic exterior emulsion paint of approved quality, as per manufacturer's specification and as per direction of Engineer-in-Charge. The rate includes cost of material, labour, scaffolding and all incidental charges but excluding the cost of primer. (Page No-197, item no-17/a)In Ground floor (Two Coat) a) Normal Acrylic Emulsion	385.00	Sq.M	67.00	25,795.00
15	M.S. gate of Jail type as per approved design made of strong M.S.frame work, intermediate stiffeners and round / square bars or angles. M.S. sheet (not less than 14 gauge) gussets, cleats etc. including necessary riveting, bolting, welding, locking and hanging arrangements, fitting and fixing complete as per direction of the Engineer-in -charge. (Page No-105, item no-16) In ground floor.	1.80	Qntl.	7,566.00	13,618.80

	Description of items	Qty	Unit	Rate	Amount
	Locking arrangement for Jail type doors including supplying fitting and fixing in position complete as per approved design. (Page No-105, item no-17)	18.00	kg	277.00	4,986.00
17	(b) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc. (Page No-200, item no-1)	13.25	Sq.M	29.00	384.25
18	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary : (a) On timber or plastered surface : With super gloss (hi-gloss) - (b) On steel or other metal surface : With other than hi-gloss of approved quality- (Page No-200, item no-2/b) (iv) Two coats (with any shade except white	13.25	Sq.M	72.00	954.00
				Total=Rs.	993546.86
				Add 12.0% GST	119225.62
				(A) Cost of civil works excluding labour welfare cess	1112772.48
				(B) Add 1.0% L.W. Cess on (A)	11127.72
				(C) Add 3.0% Contingency on (A)	33383.17
				Total	(A+B+C) 1157283.37
				Say =Rs.	1157283.00

(Rupees Eleven lakhs fifty seven thousand two hundred eighty three only)


26/04/18

Junior Engineer (Civil)
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.


26/4/18

Assistant Engineer
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.

APPROVED.


26/4/18

Executive Engineer
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.

Sl.no.	Description of items	Qnty	Unit	Rate	Amount
19	M.S. structural works in columns, beams etc. with simple rolled structural members (e.g. joists, angle, channel sections conforming to IS: 226, IS: 808 & SP (6)- 1964 connected to one another with bracket, gussets, cleats as per design, direction of Engineer-incharge complete including cutting to requisite shape and length, fabrication with necessary bolting, metal arc welding conforming to IS: 816- 1969 & IS: 1995 using electrodes of approved make and brand conforming to IS:814- 2004, haulage, hoisting and erection all complete. The rate includes the cost of rolled steel section, consumables such as electrodes, gas and hire charge of all tools and plants and labour required for the work including all incidental charges such as electricity charges, labour insurance charges etc. I) For structural members of specified sections weighing less than 22.5 Kg./m				
	(Page No-220, Item No-4)	0.164	MT	59,119.00	9,665.96
					1,146,888.14
				Add 12.0% GST	137,626.58
				(A) Cost of civil works excluding labour welfare cess	1,284,514.72
				(B) Add 1.0% L.W. Cess on (A)	12845.15
				(C) Add 3.0% Contingency on (A)	38,535.44
				Total	1335895.31

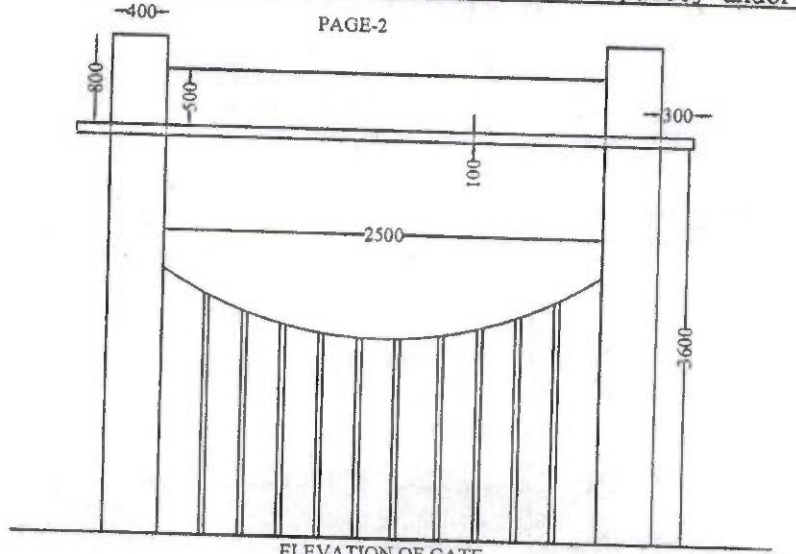
Total say Rs. 13,35,895.00 (Thirteen Lakh Thirty Five Thousand Eight Hundred Ninety Five) only.

Handy
29.08.2019
Ashis Nandy
Urban Infrastructure Expert (AMRUT)
Rajpur-Sonarpur Municipality

Wg
29/8/19
A.E.
In-Charge P.W.D
Rajpur-Sonarpur Municipality

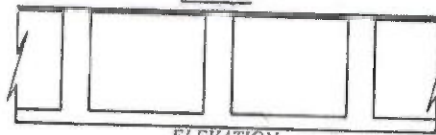
Proposed Allied Works of 50 Beded Four Storied Shelter
Urban Homeless at Rajpur Sonarpur Municipality under N.U.

PAGE-2



ELEVATION OF GATE

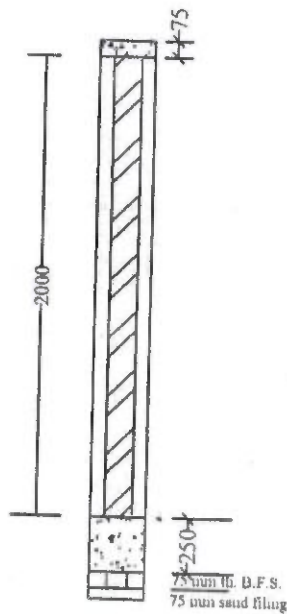
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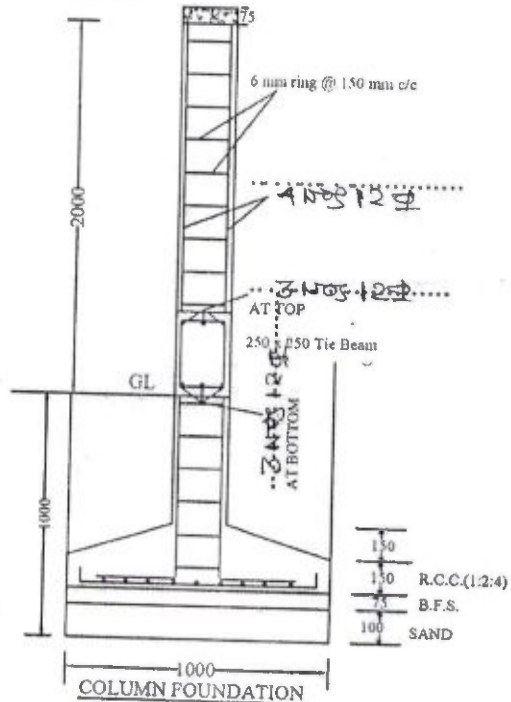
ELEVATION



PLAN



WALL SECTION



COLUMN FOUNDATION

NOT TO SCALE

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26/04/18

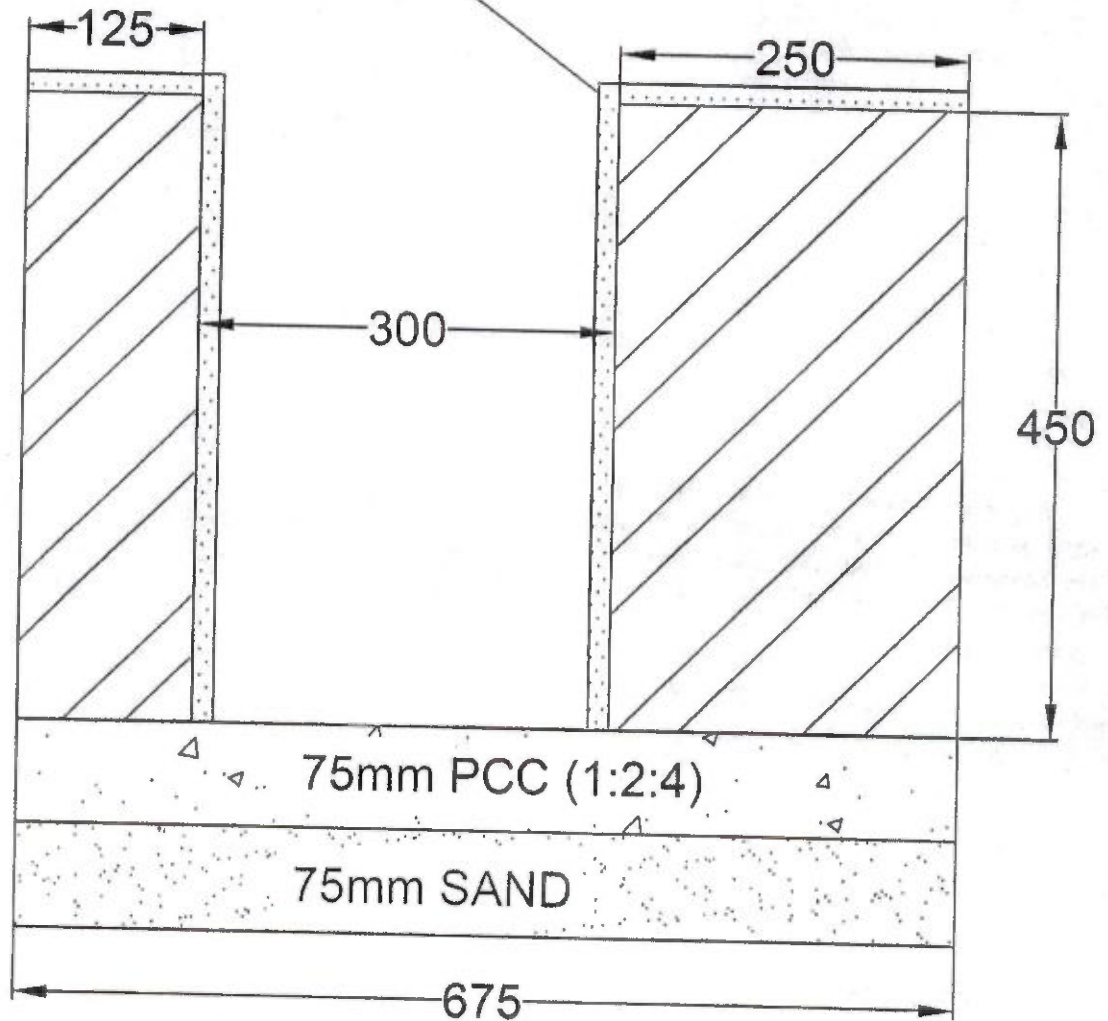
S. Chattopadhyay
26/4/18

Assistant Engineer
South 24 Parganas Division

26/4/18

Executive Engineer

15mm Thick Plaster



DRAIN SECTION

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[Signature]
26/04/18
Junior Engineer (Civil)
South 24 Parganas Division

[Signature]
26/4/18
Assistant Engineer

[Signature]
26/4/18
Executive Engineer

TECHNICAL EVALUATION

Tender Notice No: WBMAD/ULB/RSM/36/Bid/22/18-19 dated 20.09.2018.

Amount put to tender: Rs. 11,23,900.00

No of Bid received: 4

Sl No	Name of the Tenders	Tender Fees	Earnest Money	GST Registration	PAN Registration	IT Return	P Tax challan/ Receipt	Credential		
								Name of Authority	Type of Work	Amount
1	DATTIA BROTHERS	✓	✓	19AADFB320 2GIZZ	AADFB320G	AY 17-18, 16-17, 15-16, 14-15, 13-14, 12-13	18-19	KMDA	Emergent Renovation & Repairing at Different Blocks and adjoining Structures with allied works - W.O. No. 140/SE9CRSYAD/KMDA/T-1/89 dated 27.02.2014	31,29,582.00 Eligible
2	Ms SADHANA CONSTRUCTION	✓	✓	19AGSPD379 3PIZE	AGSPD3793P	AY 17-18, 16-17, 15-16, 14-15	17-18	Rajpur-Sonarpur Municipality	Construction of Guard Wall and Chat - W.O. No. 038/G.W./Ghat/17/RSM/13 dated 12.06.2013	20,00,000.00 Eligible
3	SHREEBHUMI ENTERPRISE	✓	✓	19BVHPS353 OC1ZM	BVHPS3530C	AY 18-19, 17-18, 16-17, 15-16	18-19	Office of the Block Development Officer, Bagrian-I, Howrah	Construction of New Administrative Building at Bagrian Purbapara - BG-I/OFFICE BUILDING/104 dated 18.06.2013	10,93,332.00 Eligible
4	SOME NATH GUHA THAKURTA	✓	✓	19AKMPG44 47P1ZF	AKMPG4447P	AY 17-18, 16-17, 15-16, 14-15, 13-14	18-19	South Twentyfour Parganas Zilla Parishad	Construction of Hostel Building for Minority Students at Bishalaxmipur Puna Saha High Madrasah - W.O. No. 644/ZP/PW/Work Order/15 dated 27.05.2015.	1,00,45,876.00 Eligible

Financial bid for the above bidders may be opened.

15/11/2018

UJE-AMRUT
Rajpur-Sonarpur
Municipality

AE-PWD IN CHARGE
Rajpur-Sonarpur
Municipality

15/11/18

Secretary
Rajpur-Sonarpur
Municipality

15/11/18

E.O.
Rajpur-Sonarpur
Municipality

15/11/2018

F.O.
Rajpur-Sonarpur
Municipality

A.E. In-Charge P.W.D.
Rajpur-Sonarpur Municipality
All the 4 (few) bidders are technically qualified & Financial bid may be opened
D. Chattopadhyay

Assistant Engineer
South 24 Parganas Division M.E. Dept.
15/11/18

Executive Engineer
South 24 Parganas Division M.E. Dept.

South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.

eProcurement System of Government of West Bengal

Created By: Ashis Nandy

Created Date/Time: 29-Nov-2018 05:35 PM

Tender Title: WBMAD/ULB/RSM/36/Bid/22/18-19

Tender ID: 2018_MAD_191386_1

ender Inviting Authority: RAJPUR SONARPUR MUNICIPALITY

ame of Work: Allied Works of 50 Bedded Four Storied Shelter for Urban Homeless at Ward No. 22 within Rajpur Sonarpur Municipality under N.U.L.M.

Contract No.: WBMAD/ULB/RSM/36/Bid/22/18-19

SCHEDULE OF WORK / ITEM(S)

Sl.No	Bidder Name	Estimated Rate	Quoted Percentage	Rate	Quoted Rate in Figures and Words	Amount
1.00	SOME NATH GUHA THAKURTA	1123900.38	1.00	1135139.38	Eleven Lakh Thirty Five Thousand One Hundred and Thirty Nine	
2.00	Ms SADHANA CONSTRUCTION	1123900.38	2.00	1146378.39	Eleven Lakh Fourty Six Thousand Three Hundred and Seventy Eight	
3.00	DATTA BROTHERS	1123900.38	0.00	1123900.38	Eleven Lakh Twenty Three Thousand Nine Hundred	
4.00	SHREEBHUMI ENTERPRISE	1123900.38	-5.00	1067705.36	Ten Lakh Sixty Seven Thousand Seven Hundred and Five	

Lowest Amount Quoted BY: SHREEBHUMI ENTERPRISE(1067705.36)

for 29/11/19
03.06.

Ashis Nandy
Infrastructure Expert (AMRUT)
Rajpur Sonarpur Municipality

A.E.
In-Charge P.W.D
Rajpur-Sonarpur Municipality

for 03/06/2019

Finance Officer
Rajpur Sonarpur Municipality

RAJPUR – SONARPUR MUNICIPALITY

Phone No.: 2477 – 9245

P.O. – HARINAVI, SOUTH 24-PARGANAS, Kolkata – 148

Ref. No. 959/R.S.M./19.

Date 03.07.19.

To

Shreebhumi Enterprise,

Gorkhara, Charaktala,

Sonarpur,

Kolkata – 700 150.



Sub.: Allied Works of 50 Bedded Four Storied Shelter for Urban Homeless at Ward No. 22 within Rajpur-Sonarpur Municipality under NULM – Work Order.

Ref. NIT No.: WBMAD/ULB/RSM/36/Bld/22/18-19 dated 20.09.2018.

Sir,

With reference to your tender received in response to our tender notice no. WBMAD/ULB/RSM/36/Bld/22/18-19 dated 20.09.2018, we are pleased to place an order to you for “Allied Works of 50 Bedded Four Storied Shelter for Urban Homeless at Ward No. 22 within Rajpur-Sonarpur Municipality under NULM” as per schedule of works and terms and conditions described hereunder and (or) described in tender documents.

Sl. No.	Descriptions of Work	Tender Value	Accepted Rate	Accepted Amount
1.	Allied Works of 50 Bedded Four Storied Shelter for Urban Homeless at Ward No. 22 within Rajpur-Sonarpur Municipality under NULM.	Rs. 11,23,900.00 (Rupees Eleven Lakh Twenty Three Thousand and Nine Hundred) only.	@5.00% below	Rs. 10,67,705.36 (Rupees Ten Lakh Sixty Seven Thousand Seven Hundred Five and Thirty Six Paise) only.

This letter may be treated as LOI cum work order. You are to execute formal agreement with this Municipality in 3 (three) sets in Municipality prescribed format along with other documents of the tender which will be available from the Office of the Chairman, Rajpur-Sonarpur Municipality, Harinavi, Kolkata – 700 148 on cash payment of tender fees i.e. Rs. 1500/- (One Thousand and Five Hundred) for each only on all working days upto 2:00 P.M. within 15 (fifteen) working days of issuance of this letter, otherwise, this may be treated as cancelled. Other salient points governing the contract are stated here under.

1. Time of completion: 45 (forty five) days from the date of issuance of the work order.
2. Date of commencement: 10 (ten) days from the date of issuance of the work order.
3. You have to abide by the directions and instructions of the Engineer-in-charge. Any items not mentioned in the BOQ if required may be allowed with prior approval and the rate will be as per current PWD Schedule for respective works with percentage adjustment as mentioned in the tender.
4. The offered rate shall remain same till completion of work and no claim on account of price escalation of labour, material or establishment etc. will be entertained under any circumstances.
5. Security deposit: 10% security deposit will be deducted from your bill subject to maximum amount including the earnest money initially deposited. The security deposit shall be released after six months of completion of the works in all respects and subject to fulfillment of obligations/defects within defect liability period.
6. Terms of payment: Payment in local currency shall be made in Indian rupees by means of account payee cheque and running account bill of minimum amount Rs. 2,50,000.00 (Two Lakh and Fifty

RAJPUR – SONARPUR MUNICIPALITY

P.O. – HARINAVI, SOUTH 24-PARGANAS, Kolkata – 148

Phone No.: 2477 – 9245

Ref. No.

Date

- Thousand) may be allowed subject to the prior permission of the Engineer in-charge. Further, it is to state that in special cases running account bill less than the stated amount may be allowed subject to the prior permission of Engineer in-charge. All bill/invoices (indicating items of work, quantities, unit rates & total amount) shall be addressed to The Chairman, Rajpur-Sonarpur Municipality, P.O. – Harinavi, Dist. – South 24 Parganas and submitted in triplicate with related documents. All bills/invoices have to be certified by the Engineer in-charge following endorsements of the Site Engineer with supporting measurements in measurement Book for release of payments.
7. Deduction of taxes, cess etc.: The deduction will be as per prevailing Government Rule.
 8. Mode of measurement: Not with standing the provisions of the tender documents, the mode of measurement shall be guided by the provisions of the PWD schedule as applicable.
 9. Penalty: Penalty for failure to complete works within the stipulated period should be as per printed tender documents and as decided by the Authority.

Please acknowledge the receipt of this order and return the duplicate copy, duly signed and stamped on every page as a token of your un-equivocal acceptance within 10 days of its issuance.

Thanking you,

Yours faithfully,



(Dr. Pallab Das)

Chairman

Rajpur-Sonarpur Municipality

Chairman

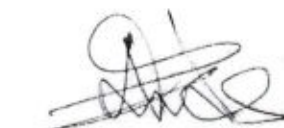
Rajpur-Sonarpur Municipality

Ref No. 959/1-3(3)/R.S.M./19

Date 03.07.2019

Copy to:

1. Executive Engineer, MED, South 24 Parganas Divn.
2. CIC-NULM, Rajpur-Sonarpur Municipality.
3. Shri Avijit Gharoi, SAE, Rajpur, RSM.



(Dr. Pallab Das)

Chairman

Rajpur-Sonarpur Municipality

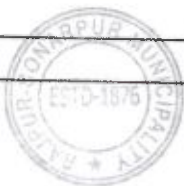
Chairman

Rajpur-Sonarpur Municipality

Name of Work: Construction of Boundary Wall for 50 Bedded Four Storied Shelter for Urban Homeless at Ward No. 12 within Rajpur Sonarpur Municipality under N.U.L.M. (Length - 109 m)

Estimate prepared as per P.W.D schedule (Building) w.e.f. 01/11/2017

Sl.no.	Description	Qnty	Unit	Rate	Amount
1	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete.				
	(a) Depth of excavation not exceeding 1,500 mm				
	(Page No-1, item N0-2/a)	54.500	%cum	11,927.00	6,500.22
2	Single Brick Flat Soling of picked jhama bricks including ramming and dressing bed to proper level and filling joints with local sand.				
	(Page No-14, item No-1)	66.490	sqm	358.00	23,803.42
3	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work)				
	(a) With earth obtained from excavation of foundation.				
	(Page No-1, item N0-3/a) 1/5 th of It-1	16.35	%cum	7,754.00	1,267.78
4	125 mm. thick brick work with 1st class bricks in cement mortar (1:4) in ground floor.				
	(Page No-16, item No-16)	201.65	sqm	736.00	148,414.40
5	Brick work with 1st class bricks in cement mortar (1:6) (a) In foundation and plinth				
	Brick work with 1st class bricks in cement mortar (1:6) (b) In superstructure, ground floor	5.45	Cu.M.	5,413.00	29,500.85
	(Page No-15, item No-8)	5.45	Cu.M.	5,636.00	30,716.20
6	(I) Cement concrete with graded stone ballast (40 mm size excluding shuttering) In ground floor (A) [Pakur Variety] (6:3:1) proportion				
	(Page No-34, Item No-22(I)(A)(a))	5.45	sqm	5,376.00	29,299.20
7	Ordinary Cement concrete M20 (mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement if any, in ground floor as per IS 456 - 2000. Pakur Variety				
	(Page No-26, item No-10/i)	61.04	cum	6,046.59	369,083.85



Sl.no.	Description of items	Qty	Unit	Rate	Amount
8	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every intersection, complete as per drawing and direction. (a) For works in foundation, basement and upto roof of ground floor/upto 4 m (i) Tor steel/Mild Steel (SAIL/ TATA/RINL) (Page No-44, item No-40/a)	4.91	M.T	71,416.00	350,295.48
9	Hire and labour charges for shuttering with centering and necessary staging upto 4 m using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams and columns, lintels curved or straight including fitting, fixing and striking out after completion of works (Page No-42, item No-36/c)				
	(f) 25 mm to 30 mm shuttering without staging in foundation	13.08	sqm	209.00	2,733.72
	(a) 25 mm to 30 mm thick wooden shuttering as per decision & direction of Engineer-In-Charge.	98.10	sqm	335.00	32,863.50
10	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary (Ground floor).[Excluding cost of chipping over concrete surface] (ii) With 1:6 cement mortar (c) 15 mm thick plaster (Page No-189, item no-1/i/c)	272.50	Sq.M	151.00	41,147.50
11	(b) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc. (Page No-200, item no-1)	21.80	Sq.M	29.00	632.20
12	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary : (a) On timber or plastered surface : With super gloss (hi-gloss) - (b) On steel or other metal surface : With other than hi-gloss of approved quality- (Page No-200, item no-2/b) (iv) Two coats (with any shade except white	21.80	Sq.M	79.00	1,722.20

Sl.no.	Description of items	Qty	Unit	Rate	Amount
13	Applying Exterior grade Acrylic primer of approved quality and brand on plastered or concrete surface old or new surface to receive decorative textured (matt finish) or smooth finish acrylic exterior emulsion paint including scraping and preparing the surface thoroughly, complete as per manufacturer's specification and as per direction of the EIC.(a) One Coat (Page No-196, item no-8/a)	272.50	%Sq.M	3,140.00	8,556.50
14	Protective and Decorative Acrylic exterior emulsion paint of approved quality, as per manufacturer's specification and as per direction of Engineer-in-Charge. The rate includes cost of material, labour, scaffolding and all incidental charges but excluding the cost of primer. (Page No-197, item no-17/a)In Ground floor (Two Coat) a) Normal Acrylic Emulsion	272.50	sq m	67.00	18,257.50
15	M.S. gate of Jail type as per approved design made of strong M.S.frame work, intermediate stiffeners and round / square bars or angles. M.S. sheet (not less than 14 gauge) gussets, cleats etc. including necessary riveting, bolting, welding, locking and hanging arrangements, fitting and fixing complete as per direction of the Engineer-in -charge. (Page No-105, item no-16) In ground floor.	2.73	Qntl.	10,090.00	27,495.25
16	Supplying, fitting galvanised 3 ply 12 gauge / 4 points line of barbed wire in fencing (holes already made in the body of the post) or fixed by staples tightening and fixing the wires in taut condition with straining bolts including the cost of cutting and of lapping joints in the wire as necessary but excluding the cost of galvanised staples, straining bolt and binding wire where necessary. (Payment to be made on the length of individual lines of wire.) (Page No-219, Item No-2)	436.00	%m	2,768.00	12,068.48
17	Supplying galvanised straining bolts (with eye at one end with double nuts and washers) fitted and fixed complete. (a) 12 mm dia (b) 250 mm (Page No-220, Item No-4)	35.97	Each	74.00	2,661.78
18	Supplying galvanised fitted and fixed complete. (b) 32.5 mm to 37.5 mm size (Page No-220, Item No-4)	71.94	%Nos	281.00	202.15

RAJPUR-SONARPUR MUNICIPALITY

HARINAVI, SOUTH 24 PARGANAS.

e-mail: rajpursonarpurmunicipality@gmail.com, rsmunicipality_148@rediffmail.com,
sulm.rajpursonarpur@gmail.com

Memo No. 74/NULM/RSM/19

To
The Director, SUDA &
Mission Director, WBSULM
Ilgus Bhavan, HC Block
Sector III, Saltlake
Kolkata- 700106



Date: 10/07/2019

Whun is the
author 2
17/07/19
AND (NULM)
Das

Sub: Administrative Approval and Financial Sanction for Boundary Wall, Plinth Protection and Drainage
System of Shelter for Urban Homeless in Rajpur Sonarpur Municipality

Madam,

Shelter for Urban Homeless (SUH) Under NULM Dept. of Rajpur Sonarpur Municipality was inaugurated in Ward No.22, Mouza- Mahinagar and J.L No. 79 according to approved plan. It is operational from 01/03/2019 without boundary wall.

The surrounding area of the SUH is not very secure at all and regular disturbances by local miscreants are very frequent. So Rajpur Sonarpur Municipality already started work for boundary wall of Rs 11, 57, 283/- (Rupees Eleven Lakh Fifty Seven Thousand Two Hundred and Eighty Three Only including GST) with Vetted estimate of MED, South 24 Pgs which has been already sent to you.

As per Vide Memo No. SUDA-23/2014/MPR/4468 (35) from SUDA, a model MED vetted estimate for SUH boundary wall of Rs. 10522/- (Rupees 10 Lakhs Fifty Two Thousand One Hundred and Ninety Only excluding GST) has been received by our Municipality. As there is no huge gap in both the vetted estimate and we have already started work so kindly give administrative approval and financial sanction for boundary wall of SUH as per our vetted estimate.

With Regards

(Dr. Pallab Das)

Chairman

Rajpur-Sonarpur Municipality

11/7/19

Soumen Dey, SMM, NULM

Phone No. :- 2477-9245

RAJPUR-SONARPUR MUNICIPALITY

HARINAVI, SOUTH 24 PARGANAS.

e-mail: rajpursonarpurmunicipality@gmail.com, rsmunicipality_148@rediffmail.com,
sulm.rajpursonarpur@gmail.com

Memo No: 197/NULM/RSM/19

Date: 15//05/2019

To

The Director, SUDA &
Mission Director, WBSULM
Ilgus Bhavan, HC Block
Sector III, Saltlake
Kolkata- 700106



ID
15/5/19
[Signature]

Fund Request for Boundary Wall, Plinth Protection and Drainage System of Shelter for Urban Homeless in Rajpur Sonarpur Municipality

Shelter for Urban Homeless (SUH) Under NULM Dept. of Rajpur Sonarpur Municipality was inaugurated in Ward No.22, Mouza- Mahinagar and J.L No. 79 according to approved plan. It is operational from 01/03/2019 but there is no provision for Boundary wall, Plinth Protection and drainage system in the approved cost.

The surrounding area of the SUH is not very secure at all and regular disturbances by local miscreants are very frequent. Waterlogging in the area is common phenomenon and monsoon is about to come soon. So Rs 11, 57, 283/- (Rupees Eleven Lakh Fifty Seven Thousand Two Hundred and Eighty Three Only) is required for proposed allied cost.

With Regards

[Signature]

(Dr. Pallab Das)

Chairman
Rajpur-Sonarpur Municipality

15/5/19

Proposed Estimate for Allied Works of 50 beded four storied Shelter for Urban Homeless at Rajpur Sonarpur Municipality under N.U.L.M.

Estimate is prepared as per P.W.D schedule (Building) w.e.f. 01/11/2017

Sl.no.	Description of items	Qty	Unit	Rate	Amount
1	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete. (a) Depth of excavation not exceeding 1,500 mm (Page No-1, item N0-2/a)	90.390	%cum	11,927.00	10,780.82
2	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work) (a) With earth obtained from excavation of foundation. (Page No-1, item N0-3/a)	18.08	%cum	7,754.00	1,401.77
3	(A) Filling in foundation or plinth by silver sand in layers not exceeding 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of sand. (Page No-2, item No-4)	25.20	%cum	93,621.00	23,592.49
4	Single Brick Flat Soling of picked jhama bricks including ramming and dressing bed to proper level and filling joints with local sand. (Page No-14, item No-1)	182.34	sqm	358.00	65,277.72
5	Ordinary Cement concrete (mix 1:2:4) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement, if any, in ground floor as per relevant IS codes. (Page No-24, item No-4/i)	21.69	cum	5,340.68	115,839.35
6	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement if any, in ground floor as per relevant IS codes. (Page No-26, item No-10/i)	31.54	cum	5,894.19	185,902.75
7	Hire and labour charges for shuttering with centering and necessary staging upto 4 m using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams and columns, lintels curved or straight including fitting, fixing and striking out after completion of works (Page No-42, item No-36/c) (f) 25 mm to 30 mm shuttering without staging in foundation (a) 25 mm to 30 mm thick wooden shuttering as per decision & direction of Engineer-In-Charge.	110.21 130.89	sqm sqm	209.00 335.00	23,033.89 43,848.15

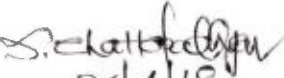
	Description of items	Qty	Unit	Rate	Amount
	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every intersection, complete as per drawing and direction. (a) For works in foundation, basement and upto roof of ground floor/upto 4 m (i) Tor steel/Mild Steel II. Other than SAIL/ TATA/RINL (Page No-44, item No-40/a)	2.80	M.T	55,776.00	156,172.80
9	Brick work with 1st class bricks in cement mortar (1:6) (a) In foundation and plinth (Page No-15, item No-8/a) (a) In foundation and plinth	7.65	Cu.M.	5,306.00	40,590.90
10	125 mm. thick brick work with 1st class bricks in cement mortar (1:4) in ground floor. (Page No-16, item No-16)	227.25	sqm	724.00	164,529.00
11	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary (Ground floor).[Excluding cost of chipping over concrete surface] (ii) With 1:6 cement mortar (c) 15 mm thick plaster (Page No-189, item no-1/i/c)	555.73	Sq.M	145.00	80,580.85
12	Neat cement punning about 1.5mm thick in wall, dado, window sill, floor etc. NOTE:Cement 0.152 cu.m per100 sq.m. (Page No-192, item no-15)	555.73	Sq.M	34.00	18,894.82
13	Applying Exterior grade Acrylic primer of approved quality and brand on plastered or concrete surface old or new surface to receive decorative textured (matt finish) or smooth finish acrylic exterior emulsion paint including scraping and preparing the surface thoroughly, complete as per manufacturer's specification and as per direction of the EIC.(b) Two Coats (Page No-196, item no-8/b)	385.00	%Sq.M	4,510.00	17,363.50
14	Protective and Decorative Acrylic exterior emulsion paint of approved quality, as per manufacturer's specification and as per direction of Engineer-in-Charge. The rate includes cost of material, labour, scaffolding and all incidental charges but excluding the cost of primer. (Page No-197, item no-17/a)In Ground floor (Two Coat) a) Normal Acrylic Emulsion	385.00	Sq.M	67.00	25,795.00
15	M.S. gate of jail type as per approved design made of strong M.S.frame work, intermediate stiffeners and round / square bars or angles. M.S. sheet (not less than 14 gauge) gussets, cleats etc. including necessary riveting, bolting, welding, locking and hanging arrangements, fitting and fixing complete as per direction of the Engineer-in -charge. (Page No-105, item no-16) In ground floor.	1.80	Qntl.	7,566.00	13,618.80

	Description of items	Qty	Unit	Rate	Amount
	Locking arrangement for Jail type doors including supplying fitting and fixing in position complete as per approved design. (Page No-105, item no-17)	18.00	kg	277.00	4,986.00
17	(b) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc. (Page No-200, item no-1)	13.25	Sq.M	29.00	384.25
18	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary : (a) On timber or plastered surface : With super gloss (hi-gloss) - (b) On steel or other metal surface : With other than hi-gloss of approved quality- (Page No-200, item no-2/b) (iv) Two coats (with any shade except white	13.25	Sq.M	72.00	954.00
			Total=Rs.		993546.86
			Add 12.0% GST		119225.62
			(A) Cost of civil works excluding labour welfare cess		1112772.48
			(B) Add 1.0% L.W. Cess on (A)		11127.72
			(C) Add 3.0% Contingency on (A)		33383.17
			Total		1157283.37
			Say =Rs.		1157283.00

(Rupees Eleven lakhs fifty seven thousand two hundred eighty three only)


26/04/18

Junior Engineer (Civil)
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.


26/4/18

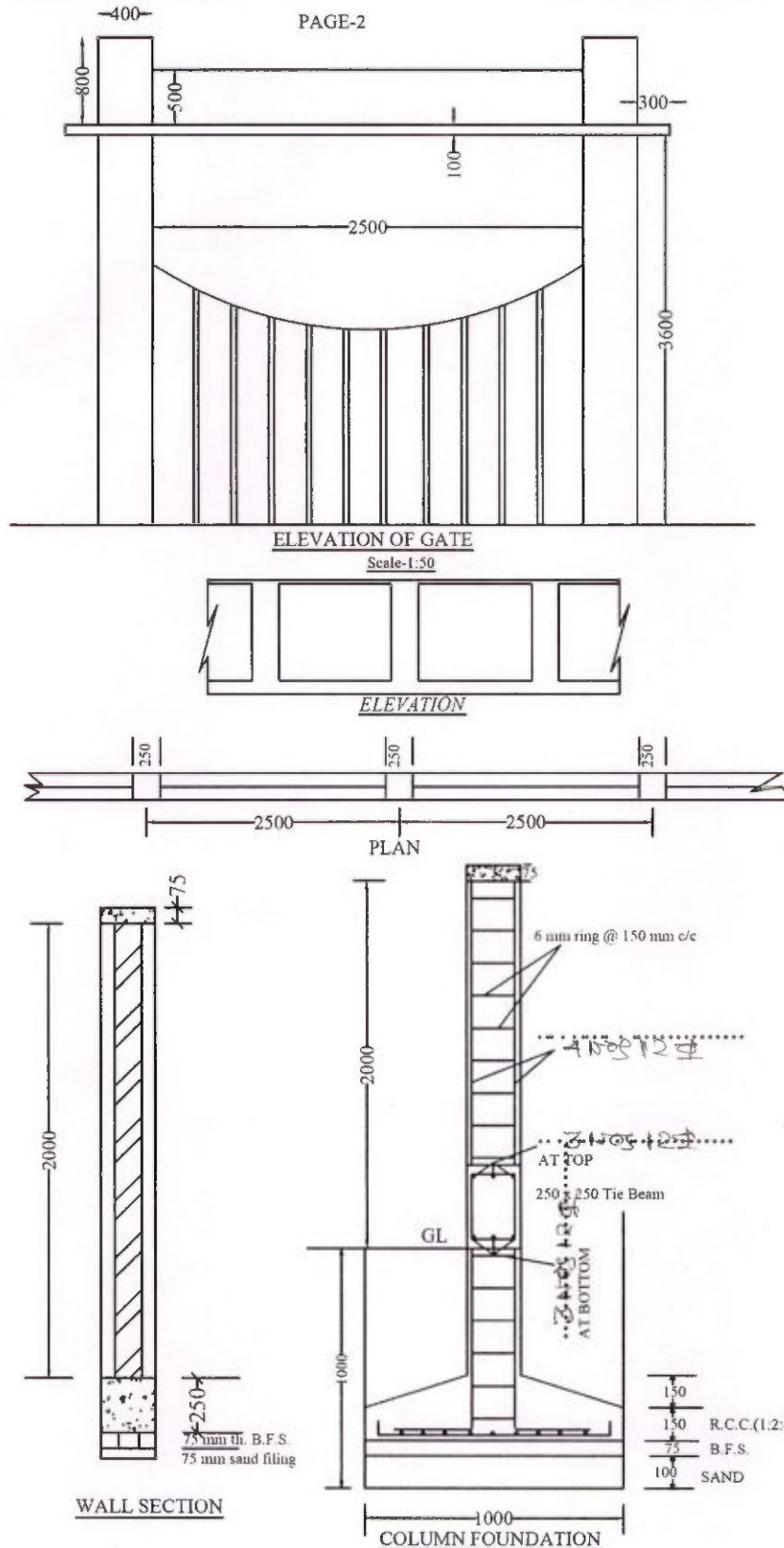
Assistant Engineer
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.

APPROVED.


26/4/18

Executive Engineer
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.

Proposed Allied Works of 50 Beded Four Storied Shelter
Urban Homeless at Rajpur Sonarpur Municipality under N.U.



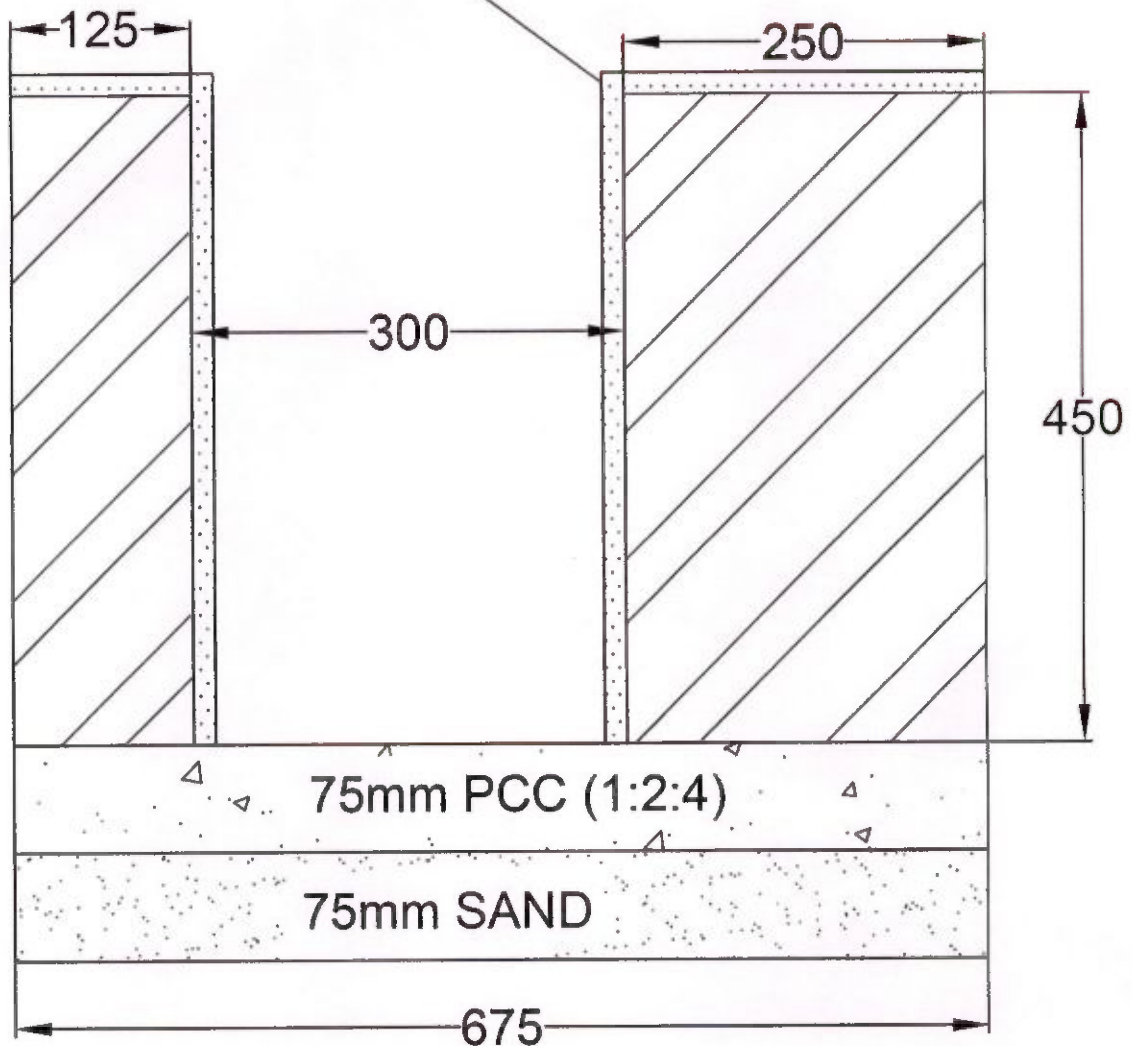
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26/04/18

Assistant Engineer
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.

Executive Engineer
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.

15mm Thick Plaster



DRAIN SECTION

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[Signature]
26/04/18
Junior Engineer (Civil)
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.

[Signature]
26/4/18
Assistant Engineer
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.

[Signature]
26/4/18
Executive Engineer
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.

সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-317/2016/4966

31.07.2019

তারিখ

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.Sub: Electronic Transfer of Fund debiting this office
Current Account No. 37715094723

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of **O&M cost of shelter for Urban Homeless under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Rajpur Sonarpur Municipality	1,12,625.00	United Bank Of India, Harinavi Branch, A/C No. 2106010037165, IFS Code. UTBI0HRNQ36
TOTAL		1,12,625.00	
(Rupees one lakh twelve thousand six hundred twenty five only)			

(Petrus Anuranjan Soreng)
Finance Officer
SUDA



(Debarati Dutta Gupta)
Director
SUDA

29.07.2019

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

RAJPUR-SONARPUR MUNICIPALITY

HARINAVI SOUTH 24 PARGANAS.

e-mail: rajpursonarpurmunicipality@gmail.com, rajpursonarpur@gmail.com, 148@rediffmail.com, sulm.rajpursonarpur@gmail.com

Memo. No.:162/NULM/RSM/19

Date: 18/06/2019

To
The Director,
State Urban Development Agency (Suda) &
Mission Director, WBSULM,
"Ilugus Bhavan",
HC Block. Sector-III. Bidhannagar,
Kolkata – 700106.



S. De. SM 17

2019/19



Handwritten signature and initials.

Sub.: Utilization Certificate of SUH O&M under NULM

Sir/Madam,

This Municipality is submitting Utilization Certificate of SUH O&M under NULM Department in respective Format as prescribed by you with this letter and as ninety five Percentage U.C of total SUH O&M fund received is submitted so please release the next quarter amount.

With regards

(Dr. Pallab Das)
Chairman

Rajpur-Sonarpur Municipality



**Form of Utilisation Certificate prescribed in S.R.330A of the Treasury Rules,
West Bengal and the Subsidiary Rules made therein under Volume-1**

Sl. No.	Sanction letter No. and Date	Amount (Rs.)
1	SUDA-317/2016/3511, dt-02/05/2019	109,625.00
Total :		109,625.00

Certified that out of **Rs 115625/- (Rupees One lakh Fifteen Thousand Six Hundred and Twenty Five) only** of the grants-in-aid sanctioned during the year **2018-2019** in favour of Rajpur-Sonarpur Municipality under the Ministry/ Department Letter No. given in the margin, and **NIL** on account of unspent balance of the previous year, a sum of **Rs 109625/- (Rupees One lakh Nine Thousand Six Hundred and Twenty Five) only** has been utilised for the purpose of **SUH O&M** which it was sanctioned and leaving the unspent balance of **Rs 6000/- (Rupees Six Thousand) only**



20/06/2019
Finance Officer
Rajpur-Sonarpur Municipality

Syama
MANAGER
SOCIAL DEVELOPMENT & INFRASTRUCTURE
NULM
RAJPUR-SONARPUR MUNICIPALITY

Achindhu
AMITABHA CHOWDHURY
Member
Chairman-in-Council
Rajpur-Sonarpur Municipality

[Signature]
Dr. Pallab Das
Chairman
Rajpur-Sonarpur Municipality

Signature of the nodal officer

.....
Executive Officer Designation
..... Rajpur-Sonarpur Municipality
&
City Project Officer
National Urban Livelihoods Mission
Rajpur-Sonarpur Municipality

RAJPUR-SONARPUR MUNICIPALITY

HARINAVI, SOUTH 24 PARGANAS.

e-mail: rajpursonarpurmunicipality@gmail.com, rajpursonarpur@gmail.com, rajpursonarpur148@rediffmail.com, sulm.rajpursonarpur@gmail.com

Memo. No.:162/NULM/RSM/19

Date: 18/06/2019

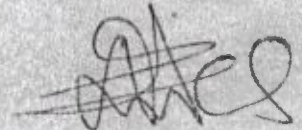
To
The Director,
State Urban Development Agency (Suda) &
Mission Director, WBSULM,
"Ilgus Bhavan",
HC Block. Sector-III. Bidhannagar,
Kolkata – 700106.

Sub.: Utilization Certificate of SUH O&M under NULM

Sir/Madam,

This Municipality is submitting Utilization Certificate of SUH O&M under NULM Department in respective Format as prescribed by you with this letter and as ninety five Percentage U.C of total SUH O&M fund received is submitted so please release the next quarter amount.

With regards



(Dr. Pallab Das)

Chairman

Rajpur-Sonarpur Municipality



**Form of Utilisation Certificate prescribed in S.R.330A of the Treasury Rules,
West Bengal and the Subsidiary Rules made therein under Volume-1**

Sl. No.	Sanction letter No. and Date	Amount (Rs.)
1	SUDA-317/2016/3511, dt-02/05/2019	109,625.00
Total :		109,625.00

Certified that out of **Rs 115625/- (Rupees One lakh Fifteen Thousand Six Hundred and Twenty Five) only** of the grants-in-aid sanctioned during the year **2018-2019** in favour of Rajpur-Sonarpur Municipality under the Ministry/ Department Letter No. given in the margin, and **NIL** on account of unspent balance of the previous year, a sum of **Rs 109625/- (Rupees One lakh Nine Thousand Six Hundred and Twenty Five) only** has been utilised for the purpose of **SUH O&M** which it was sanctioned and leaving the unspent balance of **Rs 6000/- (Rupees Six Thousand) only**.



Signature of the nodal officer

Executive Officer
Rajpur-Sonarpur Municipality

City Project Officer
National Urban Livelihoods Mission
Rajpur-Sonarpur Municipality

20/06/2019
Finance Officer
Rajpur-Sonarpur Municipality

MANAGER
SOCIAL DEVELOPMENT & INFRASTRUCTURE
NULM
RAJPUR-SONARPUR MUNICIPALITY

AMITABHA CHOWDHURY
Member
Chairman-in-Council
Rajpur-Sonarpur Municipality

Dr. Pallab Das
Chairman
Rajpur-Sonarpur Municipality

RAJPUR-SONARPUR MUNICIPALITY**HARINAVI, SOUTH 24 PARGANAS.**

Ref No.:- 163 /NULM/RSM/19

Date:- 19 / 6 / 2019

To,
The Director,
SUDA, ILGUS' Bhavan
HC Block, Sector III,
Bidhannagar, Kolkata- 700106



Sub: Operation & Maintenance fund claim for SUH under Rajpur-Sonarpur Municipality

Sir/Madam,

As per SUDA Guideline this Municipality is sending the Claim for Operation & Maintenance cost of SUH for the month of JUNE'19 to AUGUST'19 in the following format.

Sl No.	Item	Quantity	Unit	Rate in Rs.	Amount in Rs.
(1)	Quarterly Maintenance cost of Shelter				
i)	Electricity Charges	3	Months	5,000.00	15,000.00
ii)	Maintenance of Plumbing & Electrical Work	3	Months	500.00	1,500.00
(2)	Quarterly Servicing Cost				
i)	Sweeping Charges	3	Months	3,000.00	9,000.00
ii)	Replenishment of Bedding(washing Charges)	10% of Capital Cost			3,125.00
iv)	Miscellaneous(T.A,Medicine,X-erox, Stationery,Tooth Paste)	3	Months	1,000.00	3,000.00
(3)	Cost of providing free food for the inmates who are old/infirm @100 per day for 3 months (10X90X10%)	10X90X10% Nos.	Days	100.00	9,000.00
(4)	Staff Salary				
i)	Manager (full time)	3	Months	10,000.00	30,000.00
ii)	Caregivers & Security : 3 Nos.	3X3	Months	5,000.00	45,000.00
In Ward:- One Lakh fifteen thousand six hundred twenty five only.				Total	115,625.00

(Amitabha Chowdhury)
Chairman-in-Council Member
Rajpur-Sonarpur Municipality

(Dr. Pallab Das)
Chairman
Rajpur-Sonarpur Municipality

RAJPUR-SONARPUR MUNICIPALITY

HARINAVI, SOUTH 24 PARGANAS.

e-mail: rajpursonarpurmunicipality@gmail.com, rsmunicipality_148@rediffmail.com, sulm.rajpursonarpur@gmail.com

Memo. No.:161/NULM/RSM/19

To
The Director,
State Urban Development Agency (Suda) &
Mission Director, WBSULM,
"Ilkus Bhavan",
HC Block. Sector-III. Bidhannagar,
Kolkata – 700106.



S.D. SMU
20/6/19

Date: 18/06/2019



Ans (NULM)
dsf

Sub.: Utilization Certificate of SUH under NULM

Sir/Madam,

This Municipality is submitting Utilization Certificate of SUH under NULM Department in respective Format as prescribed by you with this letter and as ninety Percentage U.C of total SUH fund received is submitted so please release the final amount of SUH.

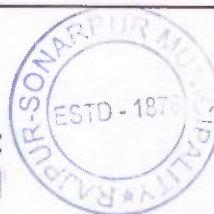
With regards

(Dr. Pallab Das)
Chairman

Rajpur-Sonarpur Municipality

RAJPUR-SONARPUR MUNICIPALITY

HARINAVI, SOUTH 24 PARGANAS.

FORM GFR 12-C
[(See Rule 239)]**UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)**
(Where expenditure incurred by government bodies only)

Sl. No.	Letter No. and date	Amount	3. Certified that out of <u>Rs. 94,66,000.00(Ninety Four lakh Sixty Six thousand only.)</u> of grants sanctioned during the year <u>2016-17 & 2018-19</u> in favour of <u>Rajpur-Sonarpur Municipality</u> Letter No. given in the margin and <u>NIL</u> on account of unspent balance of the previous year, a sum of Rs. <u>85,54,683.00 (eighty five lakh fifty four thousand six hundred eighty three only)</u> has been utilized for the purpose of <u>Shelter For Urban Homeless (SUH)</u> for which it was sanctioned and that the balance of <u>Rs.9,11,317.00 (Nine lakh eleven thousand three hundred seventeen only.)</u> remaining unutilized at the end of the year will be adjusted/utilized towards the grants-in-aid payable during the next year.
1.	SUDA-23/2014/2941 Dt.- 17/03/2017	47,33,000.00	
2.	SUDA-305/2015(pt)/718 dt- 06/08/18	47,33,000.00	
	Total	94,66,000.00	

4. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised:

Examination of 1. Vouchers, 2. Cashbook, 3. Ledger, 4. Statement of Expenditure & 5. Statement of Fund position.

[Signature]
7/6/19
Executive Engineer
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.

[Signature]
Dr. Pallab Das
Chairman
Rajpur-Sonarpur Municipality



Director SULM <wbsulm@gmail.com>

Submission of estimates for Boundary Wall of SUH

1 message

Director SULM <wbsulm@gmail.com>

Mon, Jul 8, 2019 at 5:08 PM

To: medslgdiv@yahoo.com, "Executive Engineer, Jalpaiguri Division" <ee.med.jpg@gmail.com>, coochbehardivnmed@gmail.com, dinajpurdivisionmed@gmail.com, med.malda@yahoo.in, ee.bhp.med@gmail.com, eemedbwd@gmail.com, medasansoldivision@gmail.com, eemedbir@gmail.com, med_bku_divn@yahoo.com, puruliadivnmed@gmail.com, eemed_krishnagar@yahoo.in, eemedhooghly@gmail.com, medmideast@yahoo.com, WEST MIDNAPORE DIVISION <eewestmidnapore.med@gmail.com>, north24pgsdivisionmed@gmail.com, 24prgsdiv2.medte@gmail.com
Cc: secretarymedte@gmail.com, ce_medte@yahoo.com

Madam/Sir,

Please find the attachment.

Regards,

Joly Choudhuri

Jt. Secretary, UD & MA Dept.

& Addl. Mission Director, NULM

**SUDA 4512.pdf**

328K

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-317/2016/4512

তারিখ 08.07.19

From : Jt. Secretary, UD & MA Department &
Addl. Mission Director, WBSULMTo : Executive Engineer, MED,
(All Division)Sub : Submission of estimates for boundary wall at SUH

Sir/ Madam,

Department has taken a decision to construct a boundary wall across the perimeter of the demarcated land at all the SUHs that are either functional, completed or in progress. The list of SUHs is annexed. A model estimate along with a drawing is also enclosed. The concerned ULBs have been informed already.

You are requested to get the estimate prepared in line with the model estimate and drawing and vetted for submission through the ULB to SUDA to accord administrative approval and financial sanction.

In case of any query you may contact Soumen De, State Mission Manager-S&SI at 897733906, e mail id. smmwbsulm@gmail.com.

The vetted estimates are to be submitted within 31st of July 2019.

Matter urgent.

Enclo : as stated

Yours faithfully,

Soumen De
08/07/19

Jt. Secretary, UD & MA Dept.
&
Addl. Mission Director, WBSULM

SUDA-

08.07.2019

Copy forwarded for information to :

1. Secretary, MED
2. Chief Engineer, MED

Jt. Secretary, UD & MA Dept.
&
Addl. Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Rate analysis Boundary Wall

Based on latest PWD schedule Bldg. & Elec. 2017 with consideration of latest CORRIGENDA & ADDENDA

Sl. No.	Description of item	Quantity	Unit	Rate	Amount
1	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sand stone) including removing, spreading or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches, leveling, dressing and ramming the bottom bailing out water as required complete.				
	a) Depth of excavation not exceeding 1500 mm.	50.00	% Cum	119.27	Rs. 5,963.50
2	Single Brick Flat Soling of picked jhama bricks including ramming and dressing bed to proper level and filling joints with local sand.	61.00	sqm.	358.00	Rs. 21,838.00
3	Earth work in filling in foundation trenches with good earth in layers not exceeding 150 mm including watering, ramming etc. layer by layer all complete (payment to be made on the basis of measurement of finished quantity)				
	a) With earth obtained from excavation of foundation.	15.00	% Cum	7754.00	Rs. 1,163.10
4	125 mm thick brick work with 1st class bricks in cement mortar (4:1) in ground floor.	185.00	Sq.M.	736.00	Rs. 136,160.00
5	Brick work with 1st class bricks in cement mortar (1:6)				
	(a) In foundation and plinth	5.00	Cu.M	5413.00	Rs. 27,065.00
	(b) In superstructure, ground floor	5.00	Cu.M	5636.00	Rs. 28,180.00
6	(I) Cement concrete with graded stone ballast (40 mm size excluding shuttering) In ground floor (A) [Pakur Variety]				
	a) (6:3:1) proportion.	5.00	Cu.M	5376.00	Rs. 26,880.00
7	Ordinary Cement concrete M20 (mix 3:1.5:1) with graded stone chips (20 mm down) excluding shuttering and reinforcement if any as per IS 456-2000.				
	Pakur variety				
	a) In Ground floor.	56.00	M3	6046.59	Rs. 338,609.04
8 p-43.1-40	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc. including supply of rods, initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 swg black annealed wire at every intersection, complete as per drawing and direction.				
	a) For works in foundation, basement and upto roof of ground floor/upto 4 mtr. i) Tor steel/Mild steel. CSAIL/TATA/RINL	4.50	MT	71416.00	Rs. 321,372.00
9 p-42.1-36/a.i-36/f	Hire and labour charges for shuttering with centering and necessary staging up to 4 m. using approved stout props ballah/steel post and steel plate/ply board of approved thickness with required bracing for concrete slab, beams, columns, lintels curved or straight including fitting, fixing and striking out after completion of work. (Up to roof of ground floor)				
	a) 25mm to 30mm shuttering without staging in foundation etc.	12.00	sqm	209.00	Rs. 2,508.00
	b) 25mm to 30mm thick wooden shuttering as per decision & direction of the EIC	90.00	sqm	335.00	Rs. 30,150.00
10 p-189.1-1/c	Plaster (to wall floor ceiling etc) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints or roughening of concrete surface including throating nosing and drip course where necessary (ground floor)				
	(b) with 6:1 cement mortar, 15 mm. thick plaster -	250.00	sqm	151.00	Rs. 37,750.00
11 p-200.1-1	(b) Priming one coat on steel or other metal surface with synthetic oilbound primer of approved quality including smoothening surfaces by sand papering etc.	20.00	sqm	29.00	Rs. 580.00
12 p-200.1-2b	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc including using of approved putty etc. on the surface, if necessary				
	B) On steel or other metal surface				
	With super gloss- (hi-gloss)				
	Two coats (With any shade except white)	20.00	sqm	29.00	Rs. 580.00

Sl. No.	Description of item	Quantity	Unit	Rate	Amount
13 p-196.1-8	Applying Exterior grade Acrylic primer of approved quality and brand on plastered or concrete surface old or new surface to receive decorative textured (matt finish) or smooth finish acrylic exterior emulsion paint including scraping and preparing the surface thoroughly, complete as per manufacturer's specification and as per direction of the EIC (one Coat)	250.00	%sqm	3140.00	Rs. 7,850.00
14 p-197.1-17	Protective and Decorative Acrylic exterior emulsion paint of approved quality, as per manufacturer's specification and as per direction of EIC to be applied over acrylic primer as required. The rate includes cost of material, labour, scaffolding and all incidental charges but excluding the cost of primer. a) Normal Acrylic Emulsion (Two Coat)	250.00	sqm	67.00	Rs. 16,750.00
15 p-105.1-16	M.S. gate of Jail type as per approved design made of strong M.S. frame work, intermediate stiffeners and round / square bars or angles. M.S. sheet (not less than 14 gauge) gussets, cleats etc. including necessary riveting, bolting, welding, locking and hanging arrangements, fitting and fixing complete as per direction of the Engineer-in-charge.	2.50	Qntl.	10090.00	Rs. 25,225.00
16 p-219.1-2	a) Supplying, fitting galvanised 3 ply 12 gauge / 4 points line of barbed wire in fencing (holes already made in the body of the post) or fixed by staples tightening and fixing the wires in taut condition with straining bolts including the cost of cutting and of lapping joints in the wire as necessary but excluding the cost of galvanised staples, straining bolt and binding wire where necessary.	400.00	%m	2768.00	Rs. 11,072.00
17 p-220.1-4	Supplying galvanised straining bolts (with eye at one end with double nuts and washers) fitted and fixed complete. (ii) 12 mm. dia. (b) 250 mm.	33.00	Each	74.00	Rs. 2,442.00
18 p-221.1-5	Supplying galvanised staples fitted and fixed complete. (b) 32.5 mm. to 37.5 mm. size	66.00	% Nos	281.00	Rs. 185.46
19 p-99.1-1	M.S. structural works in columns, beams etc. with simple rolled structural members (e.g. joists, angle, channel sections conforming to IS: 226, IS: 808 & SP (6)- 1964 connected to one another with bracket, gussets, cleats as per design, direction of Engineer-in-charge complete including cutting to requisite shape and length, fabrication with necessary bolting, metal arc welding conforming to IS: 816- 1969 & IS: 1995 using electrodes of approved make and brand conforming to IS: 814- 2004, haulage, hoisting and erection all complete. The rate includes the cost of rolled steel section, consumables such as electrodes, gas and hire charge of all tools and plants and labour required for the work including all incidental charges such as electricity charges, labour insurance charges etc. I) For structural members of specified sections weighing less than 22.5 Kg./m	0.15	MT	59119.00	Rs. 8,867.85
Total for 100 mtr					Rs. 1,052,190.95
Rate per running mtr					Rs. 10,522.00

Shah
16-05-19

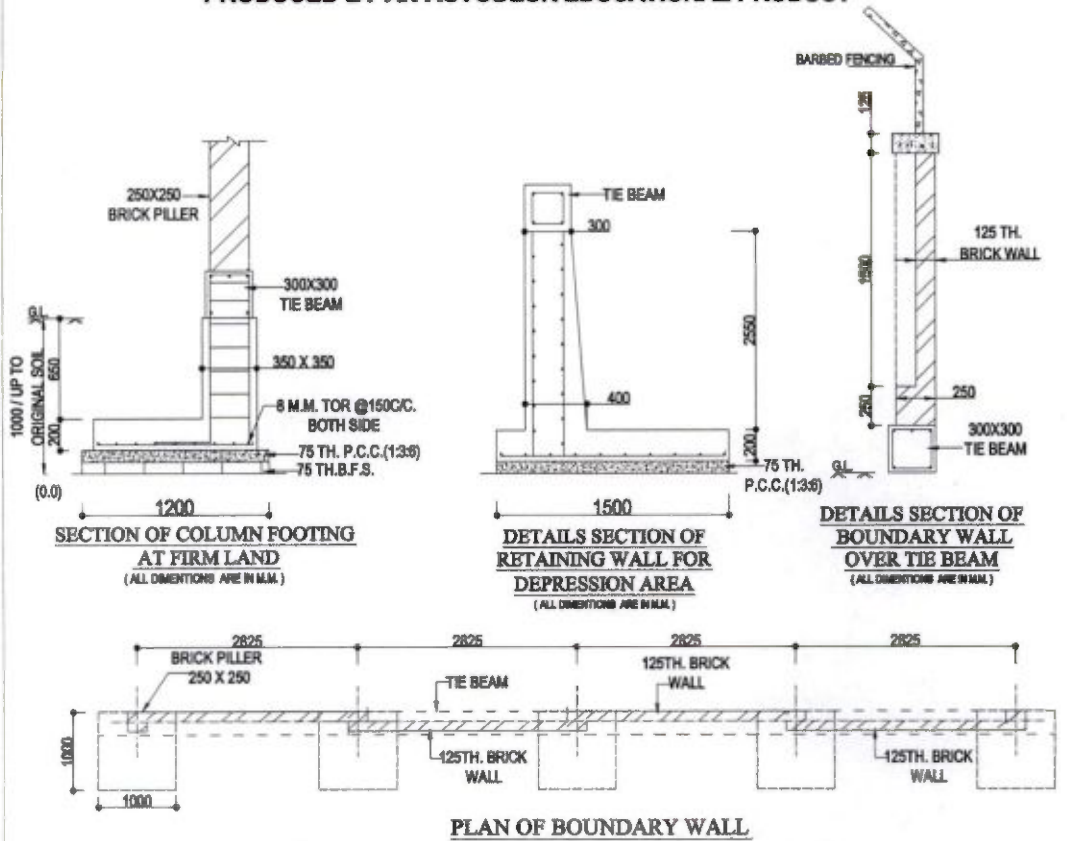
Sanjay
16/5/19

Ex. Engr. O.E.'s Office
M.E. Dept. of W.B.
3rd Floor, 1st Floor

Asif
20/5/19

20-05-19

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রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং

তারিখ

From : Jt. Secretary, UD & MA Department &
Addl. Mission Director, WBSULM

To : Executive Engineer, MED,
(All Division)

Sub : Submission of estimates for boundary wall at SUH

Sir/ Madam,

Department has taken a decision to construct a boundary wall across the perimeter of the demarcated land at all the SUHs that are either functional, completed or in progress. The list of SUHs is annexed. A model estimate along with a drawing is also enclosed. The concerned ULBs have been informed already.

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In case of any query you may contact Soumen De, State Mission Manager-S&SI at 897733906, e mail id. smmwbsulm@gmail.com.

The vetted estimates are to be submitted within 31st of July 2019.

Matter urgent.

Enclo : as stated

Yours faithfully,

sd/-

Jt. Secretary, UD & MA Dept.
&
Addl. Mission Director, WBSULM

SUDA- 317/2016/1512/1(2)

08.07.2019

Copy forwarded for information to :

1. Secretary, MED
2. Chief Engineer, MED

Rondhite
08/07/19
Jt. Secretary, UD & MA Dept.
&

Addl. Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নংSUDA-23/2014(MPR)/ 4468(35)

তারিখ ০৭.০৭.২০১৯

From : Jt. Secretary, UD & MA Department,
& Addl. Mission Director, WBSULMTo : Commissioner/ Executive Officer,
..... Municipal Corporation/ MunicipalitySub: Proposal for construction of boundary wall at the premises of shelter under the
scheme ‘Shelter for Urban Homeless (SUH)’ under DAY-NULM

Madam/Sir,

You may aware that one shelter unit is sanctioned in favour your ULB under the scheme Shelter for Urban Homeless (SUH) under DAY-NULM. Construction of the said shelter unit is either completed or in the process to be completed.

SUDA has received a proposal from your ULB for construction of boundary wall at the SUH. You are requested to prepare a plan & estimate for construction of boundary wall of the SUH as per perimeter of the demarcated land. The estimate is to be prepared based on the model estimate with drawing prepared and vetted by MED (copy annexed). The estimate prepared duly vetted by competent authority is to be submitted to SUDA to accord administrative approval & financial sanction. Estimates duly vetted may kindly be submitted within 15.07.2019.

Yours faithfully,

Enlco: As stated

Chandra
০৭.০৭.১৯
Jt. Secretary, UD & MA Department
& Addl. Mission Director, WBSULM

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-23/2014(MPR)/ ৭৭৬৪(৩৫)

তারিখ ০৭.০৭.২০১৯

From : Jt. Secretary, UD & MA Department,
& Addl. Mission Director, WBSULM

To : Commissioner/ Executive Officer,

..... Municipal Corporation/ Municipality

Sub: Proposal for construction of boundary wall at the premises of shelter under the scheme ‘Shelter for Urban Homeless (SUH)’ under DAY-NULM

Madam/Sir,

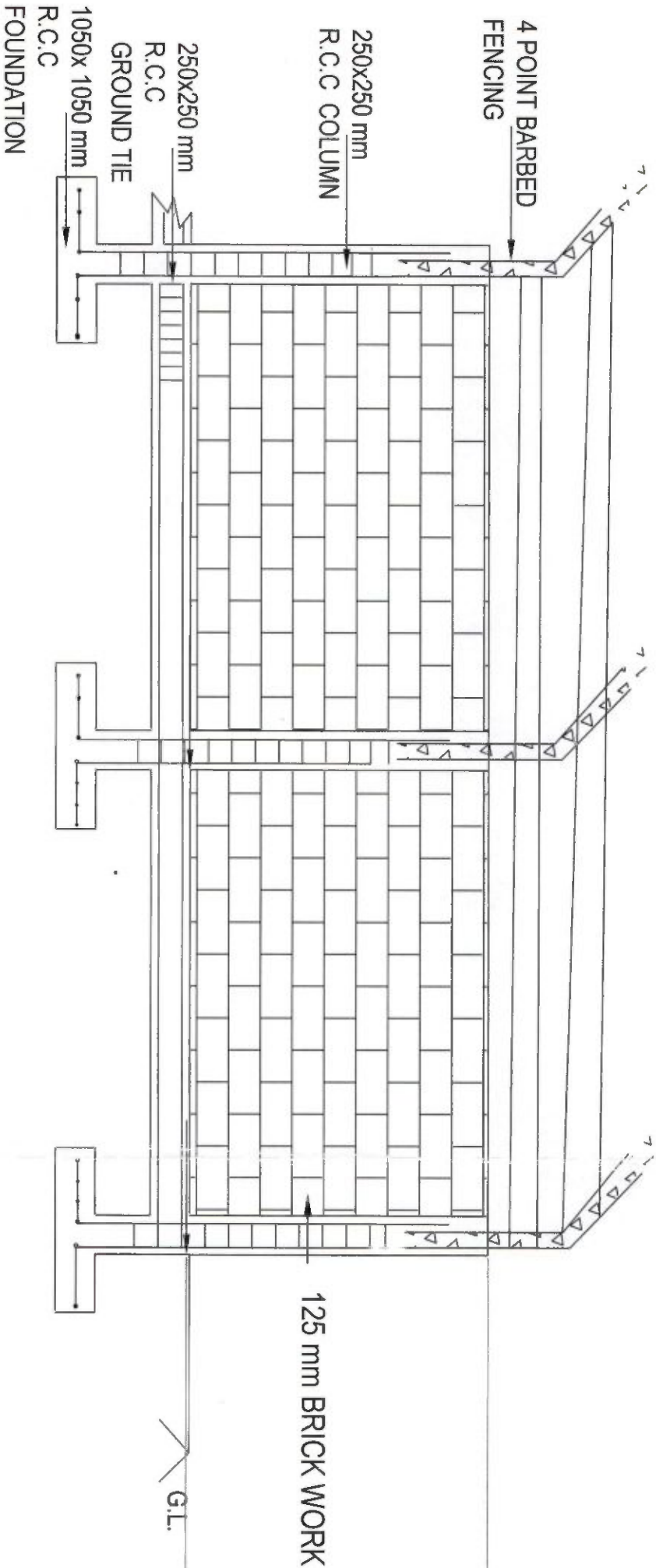
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Yours faithfully,

Enlco: As stated


Jt. Secretary, UD & MA Department
& Addl. Mission Director, WBSULM



**CROSS SECTION OF
BOUNDARY WALL (100mtr)**

(ALL DIMENSIONS ARE IN M.M.)



(ALL DIMENSIONS ARE IN M.M.)



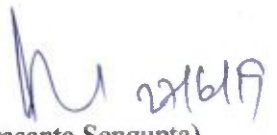
File No. SUDA-317/2016


File Name: Shelter for Urban Homeless under NULM for Rajpur Sonarpur Municipality

Notes prepages

The rate analysis for boundary wall appears to be in order as per PWD SOR 2017 read with the corrigenda issued from time to time.

The proposal at nsp 5 may be approved.


(Prasanta Sengupta)
Dy Financial Advisor
UD & MA Department


(Kishore Sengupta)
Financial Advisor & E.O. S. S
UD & MA Department

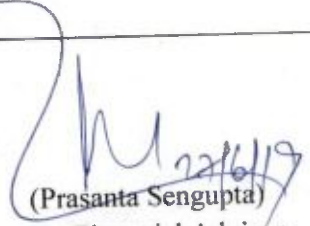
Principal Secretary,
U.D. & M.A. Department

File No. SUDA-317/2016

File Name: Shelter for Urban Homeless under NULM for Rajpur Sonarpur Municipality

Notes prepages

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(Prasanta Sengupta)
Dy Financial Advisor
UD & MA Department

(Kishore Sengupta)
Financial Advisor & E.O. S. S
UD & MA Department

Principal Secretary,
U.D. & M.A. Department

o/c

Phone No. :- 2477-9245

RAJPUR-SONARPUR MUNICIPALITY

HARINAVI, SOUTH 24 PARGANAS.

e-mail: rajpursonarpurmunicipality@gmail.com, ramunicipality_148@rediffmail.com,
sulm.rajpursonarpur@gmail.com

Memo No: 197/NULM/RSM/19

Date: 15/05/2019

To
The Director, SUDA &
Mission Director, WBSULM
ligus Bhavan, HC Block
Sector III, Saltlake
Kolkata- 700106

Fund Request for Boundary Wall, Plinth Protection and Drainage System of Shelter for Urban Homeless
in Rajpur Sonarpur Municipality

Shelter for Urban Homeless (SUH) Under NULM Dept. of Rajpur Sonarpur Municipality was inaugurated in Ward No.22, Mouza- Mahinagar and J.L No. 79 according to approved plan. It is operational from 01/03/2019 but there is no provision for Boundary wall, Plinth Protection and drainage system in the approved cost.

The surrounding area of the SUH is not very secure at all and regular disturbances by local miscreants are very frequent. Waterlogging in the area is common phenomenon and monsoon is about to come soon. So Rs 11, 57, 283/- (Rupees Eleven Lakh Fifty Seven Thousand Two Hundred and Eighty Three Only) is required for proposed allied cost.

With Regards



(Dr. Pallab Das)

Chairman

Rajpur-Sonarpur Municipality

15/5/19



Proposed Estimate for Allied Works of 50 beded four storied Shelter for Urban Homeless at Rajpur Sonarpur Municipality under N.U.L.M.


Estimate is prepared as per P.W.D schedule (Building) w.e.f. 01/11/2017

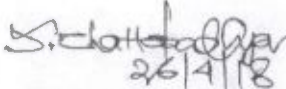
Sl.no.	Description of items	Qty	Unit	Rate	Amount
1	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete. (a) Depth of excavation not exceeding 1,500 mm (Page No-1, item N0-2/a)	90.390	%cum	11,927.00	10,780.82
2	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work) (a) With earth obtained from excavation of foundation. (Page No-1, item N0-3/a)	18.08	%cum	7,754.00	1,401.77
3	(A) Filling in foundation or plinth by silver sand in layers not exceeding 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of sand. (Page No-2, item No-4)	25.20	%cum	93,621.00	23,592.49
4	Single Brick Flat Soling of picked jhama bricks including ramming and dressing bed to proper level and filling joints with local sand. (Page No-14, item No-1)	182.34	sqm	358.00	65,277.72
5	Ordinary Cement concrete (mix 1:2:4) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement, if any, in ground floor as per relevant IS codes. (Page No-24, item No-4/i)	21.69	cum	5,340.68	115,839.35
6	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement if any, in ground floor as per relevant IS codes. (Page No-26, item No-10/i)	31.54	cum	5,894.19	185,902.75
7	Hire and labour charges for shuttering with centering and necessary staging upto 4 m using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams and columns, lintels curved or straight including fitting, fixing and striking out after completion of works (Page No-42, item No-36/c) (f) 25 mm to 30 mm shuttering without staging in foundation (a) 25 mm to 30 mm thick wooden shuttering as per decision & direction of Engineer-In-Charge.	110.21 130.89	sqm sqm	209.00 335.00	23,033.89 43,848.15


Sl.no.	Description of items	Qty	Unit	Rate	Amount
8	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every intersection, complete as per drawing and direction. (a) For works in foundation, basement and upto roof of ground floor/upto 4 m (i) Tor steel/Mild Steel II. Other than SAIL/ TATA/RINL (Page No-44, item No-40/a)	2.80	MT	55,776.00	156,172.80
9	Brick work with 1st class bricks in cement mortar (1:6) (a) In foundation and plinth (Page No-15, item No-8/a) (a) In foundation and plinth	7.65	Cu.M.	5,306.00	40,590.90
10	125 mm. thick brick work with 1st class bricks in cement mortar (1:4) in ground floor. (Page No-16, item No-16)	227.25	sqm	724.00	164,529.00
11	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary (Ground floor).[Excluding cost of chipping over concrete surface] (ii) With 1:6 cement mortar (c) 15 mm thick plaster (Page No-189, item no-1/i/c)	555.73	Sq.M	145.00	80,580.85
12	Neat cement punning about 1.5mm thick in wall, dado, window sill, floor etc. NOTE:Cement 0.152 cu.m per100 sq.m. (Page No-192, item no-15)	555.73	Sq.M	34.00	18,894.82
13	Applying Exterior grade Acrylic primer of approved quality and brand on plastered or concrete surface old or new surface to receive decorative textured (matt finish) or smooth finish acrylic exterior emulsion paint including scraping and preparing the surface throughly, complete as per manufacturer's specification and as per direction of the EIC.(b) Two Coats (Page No-196, item no-8/b)	385.00	%Sq.M	4,510.00	17,363.50
14	Protective and Decorative Acrylic exterior emulsion paint of approved quality, as per manufacturer's specification and as per direction of Engineer-in-Charge. The rate includes cost of material, labour, scaffolding and all incidental charges but excluding the cost of primer. (Page No-197, item no-17/a)In Ground floor (Two Coat) a) Normal Acrylic Emulsion	385.00	Sq.M	67.00	25,795.00
15	M.S. gate of Jail type as per approved design made of strong M.S.frame work, intermediate stiffeners and round / square bars or angles. M.S. sheet (not less than 14 gauge) gussets, cleats etc. including necessary riveting, bolting, welding, locking and hanging arrangements, fitting and fixing complete as per direction of the Engineer-in -charge. (Page No-105, item no-16) In ground floor.	1.80	Qntl.	7,566.00	13,618.80

Sl.no.	Description of items	Qty	Unit	Rate	Amount
16	Locking arrangement for Jail type doors including supplying fitting and fixing in position complete as per approved design. (Page No-105, item no-17)	18.00	kg	277.00	4,986.00
17	(b) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc. (Page No-200, item no-1)	13.25	Sq.M	29.00	384.25
18	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary : (a) On timber or plastered surface : With super gloss (hi-gloss) - (b) On steel or other metal surface : With other than hi-gloss of approved quality- (Page No-200, item no-2/b) (iv) Two coats (with any shade except white	13.25	Sq.M	72.00	954.00
Total=Rs.					993546.86
Add 12.0% GST					119225.62
(A) Cost of civil works excluding labour welfare cess					1112772.48
(B) Add 1.0% L.W. Cess on (A)					11127.72
(C) Add 3.0% Contingency on (A)					33383.17
Total (A+B+C)					1157283.37
Say =Rs.					1157283.00

(Rupees Eleven lakhs fifty seven thousand two hundred eighty three only)

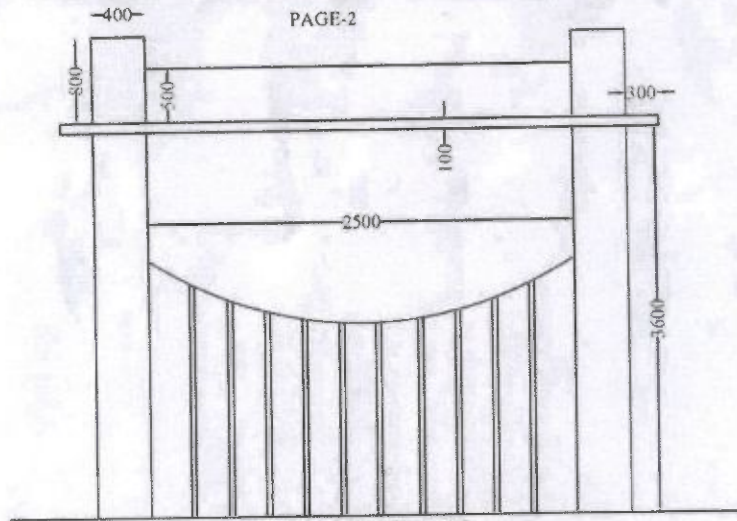

26/04/18
Junior Engineer (Civil)
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.


26/4/18
Assistant Engineer
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.

Approved

26/4/18
Executive Engineer
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W.B.

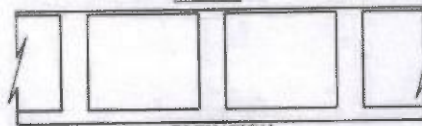
Proposed Allied Works of 50 Beded Four Storied Shelter
Urban Homeless at Rajpur Sonarpur Municipality under N.U.

PAGE-2

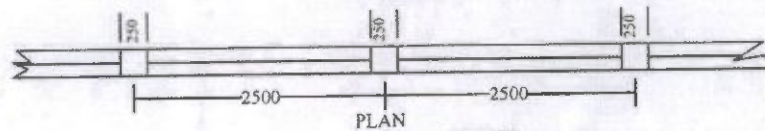


ELEVATION OF GATE

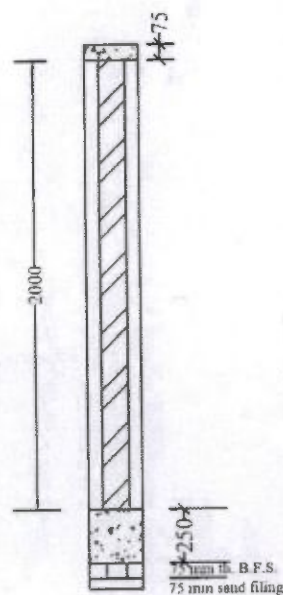
Scale-1:50



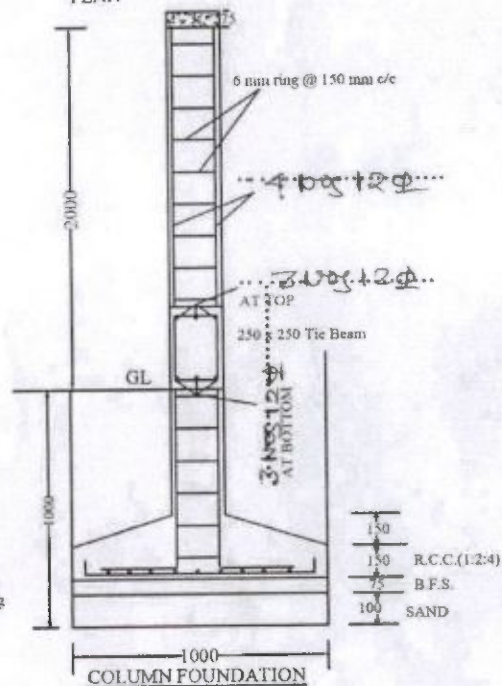
ELEVATION



PLAN



WALL SECTION



COLUMN FOUNDATION

NOT TO SCALE

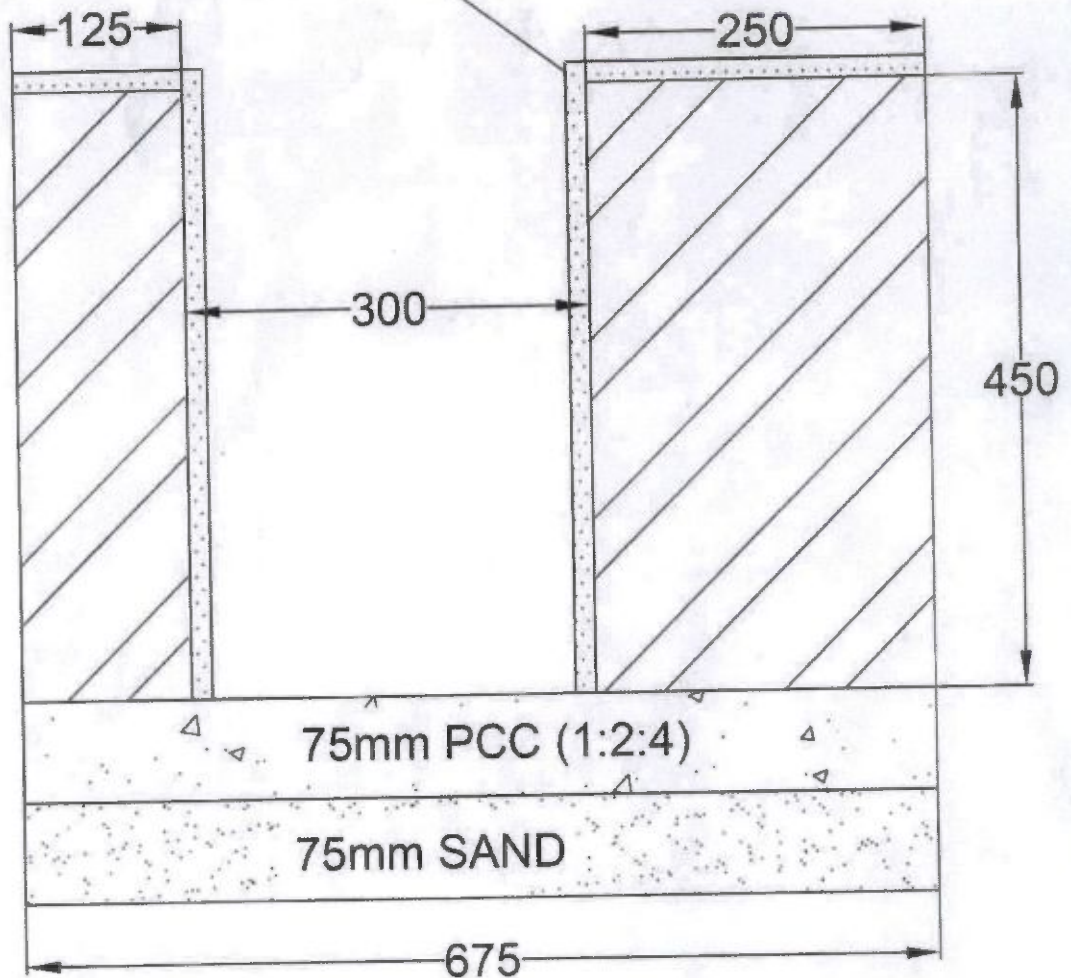
F:\NULM RAJPUR\NULM RAJPUR.dwg, 4/26/2018 12:16:25 PM,

26/04/18
Junior Engineer (Civil)
South 24 Parganas Division

26/4/18
Assistant Engineer
South 24 Parganas Division

26/4/18
Executive Engineer
South 24 Parganas Division

15mm Thick Plaster



DRAIN SECTION

F:\NULM RAJPUR\Drawing1.dwg, 4/26/2018 12:21:43 PM, DWG

[Signature]
26/04/18
Junior Engineer (Civil)
South 24 Parganas Division

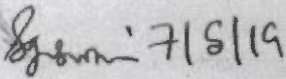
[Signature]
26/4/18
Assistant Engineer

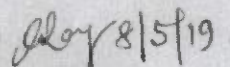
[Signature]
26/4/18
Executive Engineer
South 24 Parganas Division


Shelter for Urban Homeless (SUH) monitoring Report

Name of the ULB: Rajpur Sonarpur Municipality	
Whether Shelter is functional Yes/No	Yes
If Yes, Start Date	28/02/2019
Operated by: ULB/ Agency	Agency
If Agency, then Name of the Agency	PRAN
Whether Shelter Management Committee (SMC) has been formed Yes/ No	Yes
If yes, Date of Formation	15/02/2019
No. of Persons identified and rescued	10
Number of Inmates	Total= 10 ,Male: 4 Female: 6 Children: 0
No of Physically Challenged Person	0
Whether Health Check Up for Inmates Done Yes/ No, If yes, how regular:	No
Whether details of Inmates shared with the Local Police Station Yes/No If No, then why:	Yes
Whether Daily Registers are maintained for Inmates Yes/No	Yes
Any user fees is collected from inmates, Yes/ No	No
No of Staffs provided in the SUH	4
Whether Attendance Register for Staffs available (Details of the Staffs: Name, Designation, and Mobile No.)	Yes

Yes/ No	
Whether food is provided to sick, aged, infirm, physically/mentally challenged Inmates Yes/No	No
Whether adequate bathing and toilet facility available Yes/ No	Yes
Whether 24 x 7 Electric Supply is provided Yes/ No	Yes
Regular monitoring & Supervision done by SMC Yes/ No	Yes
Whether initiatives are taken regularly to identify and rescue the Homeless	Yes
Whether regular public information/ IEC is displayed Bus stand/ Railway Station/Market places/ Place of worship etc.	No
Any programme undertaken for mental recreation of inmates	No
Any steps taken for financial inclusion and tie up with other Government benefit available	No


 Signature
 City Mission Manager (SDI)


 Signature
 City Project Officer


 Signature 08/5/19

Commissioner/Chairperson.....Municipal Corporation/Municipality

RAJPUR-SONARPUR MUNICIPALITY

HARINAVI, SOUTH 24 PARGANAS.

e-mail: rajpursonarpurmunicipality@gmail.com, rsmunicipality148@rediffmail.com, sulm.rajpursonarpur@gmail.com

107Phone No. :- 2477-9245

Memo. No.: ¹⁴⁴/NULM/RSM/19

Date: 29/04/2019

To
The Director,
State Urban Development Agency (Suda) &
Mission Director, WBSULM,
"Ilgus Bhavan",
HC Block. Sector-III. Bidhannagar,
Kolkata - 700106.


Sub.: Utilization Certificate and Fund Claim for SUH

Sir/Madam,

This Municipality is submitting Utilization Certificate of SUH under NULM Department in respective Format as prescribed by you and which is enclosed with this letter and as Eighty Percentage U.C of total SUH fund received is submitted so please release the final amount of SUH.

Thanking you.

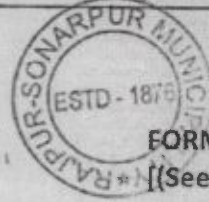
Sincerely yours,

 29/4/19

(Dr. Pallab Das)
Chairman
Rajpur-Sonarpur Municipality

RAJPUR-SONARPUR MUNICIPALITY

HARINAVI, SOUTH 24 PARGANAS.

FORM GFR 12-C
[(See Rule 239)]**UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)**
(Where expenditure incurred by government bodies only)

Sl. No.	Letter No. and date	Amount	2. Certified that out of <u>Rs. 94,66,000.00 (Ninety Four lakh Sixty Six thousand only.)</u> of grants sanctioned during the year <u>2016-17 & 2018-19</u> in favour of <u>Rajpur-Sonarpur Municipality</u> Letter No. given in the margin and <u>NIL</u> on account of unspent balance of the previous year, a sum of Rs. <u>78,05,400.00 (Seventy eight lakh five thousand four hundred only)</u> has been utilized for the purpose of <u>Shelter For Urban Homeless (SUH)</u> for which it was sanctioned and that the balance of <u>Rs.16,60,600.00 (Sixteen lakh sixty thousand six hundred only.)</u> remaining unutilized at the end of the year will be adjusted/utilized towards the grants-in-aid payable during the next year.
1.	SUDA-23/2014/2941 Dt.- 17/03/2017	47,33,000.00	
2.	SUDA-305/2015(pt)/718 dt- 06/08/18	47,33,000.00	
	Total	94,66,000.00	

3. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised:

Examination of 1. Vouchers, 2. Cashbook, 3. Ledger, 4. Statement of Expenditure & 5. Statement of Fund position.

09/04/2019..
Finance Officer
Rajpur-Sonarpur Municipality

11/4/19
Dr. Pallab Das
Chairman
Rajpur-Sonarpur Municipality

29/4/19
Executive Engineer
South 24 Parganas Division
Municipal Engineering Directorate
Govt. of W. B.

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-317/2016/ 25-99.

Date: 02/05/2019

Memorandum

Release of fund to Rajpur Sonarpur Municipality for O&M cost of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned ULB for O&M cost of Shelter for Urban Homeless under DAY-NULM.

Sl No.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Rajpur Sonarpur Municipality	115625	United Bank Of India, Harinavi Branch, A/C No. 2106010037165, IFS Code. UTBI0HRNQ36

Finance Officer, SUDA

M. Sadhukhan.

02.05.2019.

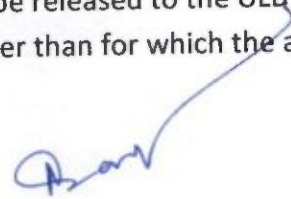
দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc. and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager.
Total O&M cost permissible – Rs. 6,00,000/- for one shelter catering to 50 urban homeless.		

The fund for operations & Management of the shelters will be released to the ULB in installments. No fund should be utilized for any purpose other than for which the amount is released.



SUDA-317/2016/ 3522/2(4).

02.05.2019

Copy for information to:

1. The chairman/Executive Officer Rajpur Sonarpur Municipality.

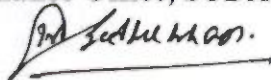
He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the sanctioned amount has duly been credited. For any discrepancy, he/she is requested to report the same immediately to SUDA.

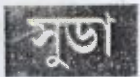
2. Joint Director (JD), SUDA.

3. F.A., SUDA.

4. Cashier, SUDA.


Finance Office, SUDA





রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-317/2016/3459

26.04.2019

তারিখ

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.


**Sub: Electronic Transfer of Fund debiting this office
Current Account No. 37715094723**

Shelter for Urban Homeless under NULM


Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **37715094723** lying with your branch in respect of **O&M cost of SUH under DAY-NULM**.

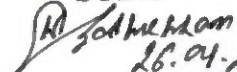
Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Rajpur Sonarpur Municipality	1,15,625.00	United Bank Of India, Harinavi Branch, A/C No. 2106010037165, IFS Code. UTBI0HRNQ36
TOTAL		1,15,625.00	
(Rupees One lakh fifteen thousand six hundred twenty five only)			


(Md Asif Sardar)
Finance Officer
SUDA




(Petrus Anuranjan Soreng)
Finance Officer

SUDA


26.04.2019.

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Phone No. :- 2477-9245

RAJPUR-SONARPUR MUNICIPALITY

HARINAVI, SOUTH 24 PARGANAS.

Ref No.:- 131 /NULM/RSM/19

Date:- 06 / 04 /2019

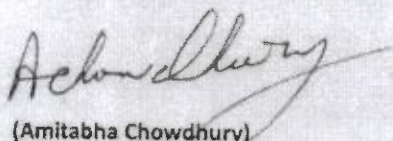
To,
The Director,
SUDA, ILGUS' Bhavan
HC Block, Sector III,
Bidhannagar, Kolkata- 700106

Sub: Operation & Maintenance fund claim for SUH under Rajpur-Sonarpur Municipality

Sir/Madam,

As per SUDA Guideline this Municipality is sending the Claim for Operation & Maintenance cost of SUH for the month of March'19 to May'19 in the following format.

Sl No.	Item	Quantity	Unit	Rate in Rs.	Amount in Rs.
(1)	Quarterly Maintenance cost of Shelter				
i)	Electricity Charges	3	Months	5,000.00	15,000.00
ii)	Maintenance of Plumbing & Electrical Work	3	Months	500.00	1,500.00
(2)	Quarterly Servicing Cost				
i)	Sweeping Charges	3	Months	3,000.00	9,000.00
ii)	Replenishment of Bedding(washing Charges)	10% of Capital Cost			3,125.00
iv)	Miscellaneous(T.A,Medicine,X-erox, Stationery,Tooth Paste)	3	Months	1,000.00	3,000.00
(3)	Cost of providing free food for the inmates who are old/infirm @100 per day for 3 months (10X90X10%)	10X90X10% Nos.	Days	100.00	9,000.00
(4)	Staff Salary				
i)	Manager (full time)	3	Months	10,000.00	30,000.00
ii)	Caregivers & Security : 3 Nos.	3X3	Months	5,000.00	45,000.00
In Ward:- One Lakh fifteen thousand six hundred twenty five only.				Total	115,625.00



(Amitabha Chowdhury)

Chairman-in-Council Member
Rajpur-Sonarpur Municipality



(Dr. Pallab Das)

Chairman
Rajpur-Sonarpur Municipality

Shelter for Urban Homeless (SUH) monitoring Report

Name of the ULB: Rajpur Sonarpur Municipality	
Whether Shelter is functional Yes/No	Yes
If Yes, Start Date	28/02/2019
Operated by: ULB/ Agency	Agency
If Agency, then Name of the Agency	PRAN
Whether Shelter Management Committee (SMC) has been formed Yes/ No	Yes
If yes, Date of Formation	15/02/2019
No. of Persons identified and rescued	6
Number of Inmates	Total= 7 ,Male: 5 Fe 2 Children:
No of Physically Challenged Person	0
Whether Health Check Up for Inmates Done Yes/ No, If yes, how regular:	No
Whether details of Inmates shared with the Local Police Station Yes/No If No, then why:	Yes
Whether Daily Registers are maintained for Inmates Yes/No	Yes
Any user fees is collected from inmates, Yes/ No	No
No of Staffs provided in the SUH	4
Whether Attendance Register for Staffs available (Details of the Staffs: Name, Designation, and Mobile No.)	Yes

Yes/ No	
Whether food is provided to sick, aged, infirm, physically/mentally challenged Inmates Yes/No	Yes
Whether adequate bathing and toilet facility available Yes/ No	Yes
Whether 24 x 7 Electric Supply is provided Yes/ No	Yes
Regular monitoring & Supervision done by SMC Yes/ No	Yes
Whether initiatives are taken regularly to identify and rescue the Homeless	Yes
Whether regular public information/ IEC is displayed Bus stand/ Railway Station/Market places/ Place of worship etc.	No
Any programme undertaken for mental recreation of inmates	No
Any steps taken for financial inclusion and tie up with other Government benefit available	No

Syomin 6/4/19
Signature
City Mission Manager (SDI)

Ray 6/4/19
Signature
City Project Officer

[Signature] 6/4/19
Signature

Commissioner/Chairperson.....Municipal Corporation/Municipality

4/9/2019

Gmail - Revised Fund Request for SUH O&M Cost of Rajpur Sonarpur Municipality



Director SULM <wbsulm@gmail.com>

Revised Fund Request for SUH O&M Cost of Rajpur Sonarpur Municipality

Rajpur Sonarpur Municipality <sulm.rajpursonarpur@gmail.com>
To: Director SULM <wbsulm@gmail.com>, smmwbsulm@gmail.com

Tue, Apr 9, 2019 at 2:27 PM

Madame

Pls find the Revised fund request for SUH O&M Cost of Rajpur Sonarpur Municipality.

Regards

Samik Goswami

CMM,SD&I,NULM

Rajpur Sonarpur Municipality



RSM O&M Fund Claim for SUH.pdf
250K

Phone No. :- 2477-9245

RAJPUR-SONARPUR MUNICIPALITY

HARINAVI, SOUTH 24 PARGANAS.

Ref No.:- 131 /NULM/RSM/19

Date:- 06 / 04 /2019

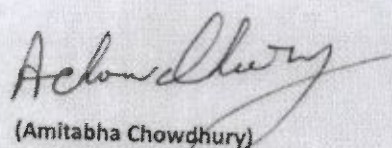
To,
The Director,
SUDA, ILGUS' Bhavan
HC Block, Sector III,
Bidhannagar, Kolkata- 700106

Sub: Operation & Maintenance fund claim for SUH under Rajpur-Sonarpur Municipality

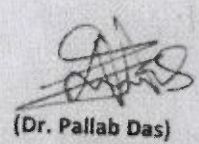
Sir/Madam,

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(2)	Quarterly Servicing Cost				
i)	Sweeping Charges	3	Months	3,000.00	9,000.00
ii)	Replenishment of Bedding(washing Charges)			10% of Capital Cost	3,125.00
iv)	Miscellaneous(T.A,Medicine,X-erox, Stationery,Tooth Paste)	3	Months	1,000.00	3,000.00
(3)	Cost of providing free food for the inmates who are old/infirm @100 per day for 3 months (10X90X10%)	10X90X10% Nos.	Days	100.00	9,000.00
(4)	Staff Salary				
i)	Manager (full time)	3	Months	10,000.00	30,000.00
ii)	Caregivers & Security : 3 Nos.	3X3	Months	5,000.00	45,000.00
In Ward:- One Lakh fifteen thousand six hundred twenty five only.				Total	115,625.00



(Amitabha Chowdhury)
Chairman-in-Council Member
Rajpur-Sonarpur Municipality



(Dr. Pallab Das)
Chairman
Rajpur-Sonarpur Municipality

STATE URBAN DEVELOPMENT AGENCY

Cost Centre: Tarakeswar Municipality

Under Ledger: Construction of Shelters for Urban Homeless - NULM

1-Apr-2003 to 1-Oct-2018

Page 1

Date	Particulars	Vch Type	Vch No.	Debit	Credit
29-6-2017	To Construction of Shelters for Urban Homeless - NULM Payment FUND ELECTRONICALLY DEPOSITED THROUGH ECS SYSTEM FROM SBI,SL,SR. I BR TO RESPECTIVE BANK ACCOUNT OF 6 NOS. ULBS IN RESPECT OF CONSTR. OF SHELTER FOR URBAN HOMELESS UNDER NULM AGAINST TRA ADV. NO. SUDA-23/2014(Pt.)/385 DT. 28.06.17		SUDA/369/17-18	48,70,000.00	
				48,70,000.00	
By	Closing Balance				48,70,000.00
				48,70,000.00	48,70,000.00

Executive Summery

Project Details

1	State	:	West Bengal
2	City	:	Rajpur Sonarpur
3	Project Name	:	NULM : Shelter for Urban Homeless Rajpur-Sonarpur
4	Project Cost (Rs. In Lacs)	:	149.60
5	Central Share (Rs. In Lacs)	:	89.70
6	State Share (Rs. In Lacs)	:	59.90
7	SOR Adopted	:	PWD (WB) SoR w.e.f. 1.12.2015

Project Contributions (Physical + Financial) (Rs. In lacs)

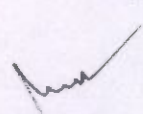
Sl No.	Scheme Component	Quantity	Unit	Rate (in Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share	State Govt. Share
1	Construction of 50 beded four storied Shelter including Sanitary Plumbing and Internal Electrification.	1	No.	10526576.00	105.27	105.27	63.16	42.11
2	Cost for furniture and Utensils	1	No.	870500.00	8.71	8.71	5.22	3.48
3	Service Conections (WBSEDCL)	1	LS	50000.00	0.50	0.50	0.30	0.20
4	Fire fighting arrangement	1	LS	40000.00	0.40	0.40	0.24	0.16
5	Contingency	% total cost		3%	3.45	3.45	2.07	1.38
Total Cost					118.32	118.32	70.99	47.33


Operation and maintenance cost


1	O & M Cost for maintenance of assets created for five year	5	Yrs	602000.00	30.10	30.10	18.00	12.10
---	--	---	-----	-----------	-------	-------	-------	-------

Other Cost

1	DPR Preparation, project management, supervision & Quality control	% total cost		1%	1.18	1.18	0.71	0.47
Grand Total =					149.60	149.60	89.70	59.90


Municipal Engineer
Rajpur-Sonarpur Municipality


Chief Engineer
M E Directorate
Deptt. of Municipal Affairs
Govt. of West Bengal


Chairman
Rajpur-Sonarpur Municipality

PROJECT AT A GLANCE				
1	NAME OF TOWN	:	Rajpur-Sonarpur	
2	CATEGORY	:	KMD Town	
3	STATE	:	West Bengal	
4	DISTRICT	:	South 24 Parganas	
5	ADMINISTRATIVE STATUS	:	Municipality under KMA	
6	POPULATION (2011 CENSUS)	:	4,23,724	
7	AREA OF THE TOWN	:	49.25 SQ. KM.	
8	SHELTER CAPACITY	:	50 PERSON	
9	AREA STATEMENT			
i	AREA OF LAND		736.43 SQM	
ii	COVERED AREA		184.16 SQM	
iii	FLOOR AREA FOR DORMITORY /ROOM (GF+FF+2ndF+3rdF)		19.82+79.30+79.30+75.45=	253.87 SQM
10	AGENCIES			
	IMPLEMENTING AGENCY	:	Rajpur-Sonarpur Municipality under technical guidance of MED	
	O & M	:	Rajpur-Sonarpur Municipality	
	NODAL AGENCY	:	State Urban Development Agency	
11	COSTING			
	COST FOR CIVIL STRUCTURE	:	Rs. Lakh	105.27
	COST FOR FURNITURE AND UTENSILS	:	Rs. Lakh	8.71
	SERVICE CONECTIONS (WBSEDCL)		Rs. Lakh	0.50
	FIRE FIGHTING ARRANGEMENT		Rs. Lakh	0.40
	CONTINGENCIES		Rs. Lakh	3.45
	TOTAL PROJECT COST	:	Rs. Lakh	118.32
	O & M COST FOR FIVE YEAR	:	Rs. Lakh	30.10
	DPR PREPARATION, PROJECT MANAGEMENT, SUPERVISION & QUALITY CONTROL	:	Rs. Lakh	1.18
12	IMPLEMENTING PERIOD			
	COMMENCEMENT	:	2017	
	COMPLETION	:	2018	
13	FUNDING PATTERN			
	GOI	:	Rs. Lakh	89.70
	GOWB	:	Rs. Lakh	59.90


Municipal Engineer
Rajpur-Sonarpur Municipality


Chairman
Rajpur-Sonarpur Municipality

PROJECT AT A GLANCE			
1	NAME OF TOWN	:	Rajpur-Sonarpur
2	CATEGORY	:	KMD Town
3	STATE	:	West Bengal
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	O & M	:	Rajpur-Sonarpur Municipality
	NODAL AGENCY	:	State Urban Development Agency
11	COSTING		
	COST FOR CIVIL STRUCTURE	:	Rs. Lakh 105.27
	COST FOR FURNITURE AND UTENSILS	:	Rs. Lakh 8.71
	SERVICE CONECTIONS (WBSedCL)		Rs. Lakh 0.50
	FIRE FIGHTING ARRANGEMENT		Rs. Lakh 0.40
	CONTINGENCIES		Rs. Lakh 3.45
	TOTAL PROJECT COST	:	Rs. Lakh 118.32
	O & M COST FOR FIVE YEAR	:	Rs. Lakh 30.10
	DPR PREPARATION, PROJECT MANAGEMENT, SUPERVISION & QUALITY CONTROL	:	Rs. Lakh 1.18
12	IMPLEMENTING PERIOD		
	COMMENCEMENT	:	2017
	COMPLETION	:	2018
13	FUNDING PATTERN		
	GOI	:	Rs. Lakh 89.70
	GOWB	:	Rs. Lakh 59.90


Municipal Engineer
Rajpur-Sonarpur Municipality


Chairman
Rajpur-Sonarpur Municipality

SUMMARY OF DPR FOR SHELTER FOR URBAN HOMELESS

Name of the City : Rajpur-Sonarpur

Proposal for Construction or refurbishment:

No. of Shelters already sanctioned
(for Construction and refurbishment) - Nil

Name of ULB: Rajpur-Sonarpur Municipality

Capacity Proposed: 50

No. of existing Shelters
Operational in ULB:
(i) Under NULM - NIL
(ii) From Other schemes - NIL
(iii) Total - Nil

Name of the shelter with Ward
No: Shelter for Urban Homeless at
Mahinagar, Sonarpur

Proposed Location: Sonarpur

Total Capacity of existing
Shelters
(i) Under NULM - NA
(ii) From Other schemes - NA
(iii) Total - NA

Sl. No	Parameters	Details	Remarks
1	Is the City a NULM city as per the norms of NULM?	Yes	Rajpur-Sonarpur Municipality area as per norms of NULM
2	Total Population of the ULB as per the Census 2011 (as mentioned in Para 3.2 of the SUH Guidelines)	4,23,724	
3	Brief Details of homeless survey (if any) giving year, agency, number of homeless identified etc.	Survey list attached with DPR	As per survey made by ULB
4	Locations having high concentration of homeless which this shelter will cover: Distance of Shelter from those locations.	Railway Station, Below Bridge, Municipal office compound	
5	Space in the proposed Shelter	1. Area (sq.m) 2. Proposed capacity 3. Area per person	In future the proposed area may be extended on the basis of no. of homeless
6	Please specify the group of Urban Homeless the Shelter would cater to viz.(a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Mentally Disabled (g) Family (h) Any other. (as mentioned in Para 3.3 of the SUH Guidelines)	253.87 m ² 50 persons 5.1 SQM (a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Mentally Disabled (f) Family	Homeless mainly covered from 5 to 70 years age various category as per survey

Municipal Engineer
Rajpur-Sonarpur Municipality

Chairman
Rajpur-Sonarpur Municipality

7	Details Land on which Shelter is Proposed to be built (as mentioned in Para 9.4 & 9.6 of the SUH Guidelines)	Area Plot No. Location Owner of Land as per Land records	736.43 Sqm Dag no 314,318,367, 368 Mouza -Mahinagar JL No 79 PS-Sonarapur, Zilla-South 24 Parganas Municipality	Municipality has authority to sanction permission
8	Details of Lease /agreement /permission under which land is being used for Shelter:	N.A.		
9	Please specify the facilities to be provided in the Shelter: (as mentioned in the para 4 of the SUH Guidelines)			
	a) Well ventilated room	Yes		
	b) Water and Sanitation Arrangements	Yes		
	c) Standard Lighting	Yes		
	d) Cleaning and Maintenance of other services	Yes		
	e) Common Kitchen	Yes		
	f) Any other			
	Estimated Cost Of Shelter:			
	i) Site Development			
	ii) Civil Works including(internal electricity, sanitation and water)	105.27 lakhs		
	iii) External electricity Connection	0.50 lakhs		
	iv) External Water connection			
	v) Furniture and other equipments	8.71 lakhs		
	vi) any other	7.99 lakhs		
	vii) Total			
11	Type of Construction, Material etc.	RCC framed structure		
12	Rate proposed for Construction and refurbishment ; Specify whether the rate is as per Central Public Works (CPWD) rates or State Scheduled of Rates. (as mentioned in the para 9.5 of the SUH guidelines).	WB PWD SoR , 2015 w.e.f. 01.12.2015		
13	Weather the design is resistant to Earth Quake and similar Natural Calamities	Yes		
		As per relevant I.S.Code		


Municipal Engineer
Raipur-Sonarpur Municipality


Chairman
Raipur-Sonarpur Municipality

14	Proposed Date of Completion of Construction of Shelter with Time Line (as mentioned in the para 9.3 of the SUH guidelines).	one year	Subject to regular fund flow
15	Any other Financial Support for Construction ,refurbishment and or O&M of the Shelter Through any other source other than NULM . (as mentioned in the para 9.1 & 9.2 of the SUH guidelines).	Initially contribution of ULB will utilised towards O&M of shelter.	A separate fund will be created by the ULB to support O & M in future i.e 5 years.
16	Arrangement for convergence with other services/ entitlements.		
a)	Name of the Organization which has been identified for operations and Management of the proposed Shelter. Justify their selection (as mentioned in the para 8.1 of the SUH guidelines).	Rajpur Sonarpur Municipality	Initially Rajpur Sonarpur Municipality will be responsible for conduction operation & management.
b)	Details of the arrangement /Aggrement by which the Shelter is Proposed to be managed in the first five years of it's existence (as mentioned in the para 9.8 of the SUH guidelines).	Will be decided shortly	
c)	Details of cost estimates foe Operation and Management of the Shelter including Staff and theirsalaries (as mentioned in the para 11.6 of the SUH guidelines) .	Mentioned in the DPR	A separate cost estimate is annexed with D.P.R. for O & M plan
d)	Plan for sustaining the Shelter after 5 years of operation under NULM (as mentioned in the para 9.8 of the SUH guidelines).	Mentioned in the DPR	After 5 years Operation and Management will be arranged by the ULB

Signature :
Name with seal of
the Implementing Agency:


Municipal Engineer
Rajpur-Sonarpur Municipality


Chairman
Rajpur-Sonarpur Municipality

SUMMARY OF DPR FOR SHELTER FOR URBAN HOMELESS

Name of the City : Rajpur-Sonarpur

Name of ULB: Rajpur-Sonarpur Municipality

Name of the shelter with Ward
No: Shelter for Urban Homeless at
Mahinagar, Sonarpur

Proposal for Construction or refurbishment:

No. of Shelters already sanctioned
(for Construction and refurbishment) - Nil

Capacity Proposed: 50

Proposed Location: Sonarpur

No. of existing Shelters
Operational in ULB:

Total Capacity of existing
Shelters

(i) Under NULM - NIL
(ii) From Other schemes - NIL
(iii) Total - Nil

(i) Under NULM - NA
(ii) From Other schemes - NA
(iii) Total - NA

Sl. No	Parameters	Details	Remarks
1	Is the City a NULM city as per the norms of NULM?	Yes	Rajpur-Sonarpur Municipality area as per norms of NULM
2	Total Population of the ULB as per the Census 2011 (as mentioned in Para 3.2 of the SUH Guidelines)	4,23,724	
3	Brief Details of homeless survey (if any) giving year, agency, number of homeless identified etc.	Survey list attached with DPR	As per survey made by ULB
4	Locations having high concentration of homeless which this shelter will cover: Distance of Shelter from those locations.	Railway Station, Below Bridge, Municipal office compound	
5	Space in the proposed Shelter	1. Area (sq.m) 2. Proposed capacity 3. Area per person	In future the proposed area may be extended on the basis of no. of homeless
6	Please specify the group of Urban Homeless the Shelter Would cater to viz. (a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Disabled (f) Mentally Disabled (g) Family (h) Any other. (as mentioned in Para 3.3 of the SUH Guidelines)	253.87 m ² 50 persons 5.1 SQM (a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Mentally Disabled (f) Family	Homeless mainly covered from 5 to 70 years age various category as per survey

Municipal Engineer
Rajpur-Sonarpur Municipality

Chairman
Rajpur-Sonarpur Municipality

7	Details Land on which Shelter is Proposed to be built (as mentioned in Para 9.4 & 9.6 of the SUH Guidelines)	Area	736.43 Sqm	
		Plot No.	Dag no 314,318,367, 368	
		Location	Mouza -Mahinagar JL No 79 PS-Sonarapur, Zilla-South 24 Parganas	
		Owner of Land as per Land records	Municipality	Municipality has authority to sanction permission
8	Details of Lease /agreement /permission under which land is being used for Shelter:		N.A.	
9	Please specify the facilities to be provided in the Shelter: (as mentioned in the para 4 of the SUH Guidelines)	a) Well ventilated room	Yes	
		b) Water and Sanitation Arrangements	Yes	
		c) Standard Lighting	Yes	
		d) Cleaning and Maintenance of other services	Yes	
		e) Common Kitchen	Yes	
		f) Any other		
10	Estimated Cost Of Shelter:	i) Site Development		
		ii) Civil Works including(internal electricity,sanitation and water)	105.27 lakhs	
		iii) External electricity Connection	0.50 lakhs	
		iv) External Water connection		
		v) Furniture and other equipments	8.71 lakhs	
		vi) any other	7.99 lakhs	
		vii) Total		
			RCC framed structure	As per specification and drawing
11	Type of Construction, Material etc.			
12	Rate proposed for Construction and refurbishment ; Specify whether the rate is as per Central Public Works (CPWD) rates or State Scheduled of Rates. (as mentioned in the para 9.5 of the SUH guidelines).		WB PWD SoR , 2015 w.e.f. 01.12.2015	
13	Weather the design is resistant to Earth Quake and similar Natural Calamities		Yes	As per relevant I.S.Code


Municipal Engineer
Raipur-Sonarapur Municipality


Chairman
Raipur-Sonarapur Municipality

14	Proposed Date of Completion of Construction of Shelter with Time Line (as mentioned in the para 9.3 of the SUH guidelines).	one year	Subject to regular fund flow
15	Any other Finalcial Support for Construction ,refurbishment and or O&M of the Shelter Through any other source other than NULM . (as mentioned in the para 9.1 & 9.2 of the SUH guidelines).	Initially contribution of ULB will utilised towards O&M of shelter.	A separate fund will be created by the ULB to support O & M in future i.e 5 years.
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c)	Details of cost estimates foe Operation and Management of the Shelter including Staff and theirsalaries (as mentioned in the para 11.6 of the SUH guidelines) .	Mentioned in the DPR	A separate cost estimate is annexed with D.P.R. for O & M plan
d)	Plan for sustaining the Shelter after 5 years of operation under NULM (as mentioned in the para 9.8 of the SUH guidelines).	Mentioned in the DPR	After 5 years Operation and Management will be arranged by the ULB

Signature :
Name with seal of
the Implementing Agency:


Municipal Engineer
Rajpur-Sonarpur Municipality


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