

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-47/2017/6954

16.10.2019

ক্রমিক নং

তারিখ

From : Shri Joly Chaudhuri WBCS (Exe.),
 Jt. Secretary, UD & MA Department &
 Addl. Mission Director, WBSULM

To : Chairman,
 Arambag Municipality

Sub : Administrative approval & financial sanction for ‘Fixing of ornamental grill at varandah side & collapsible gate of SUH at Arambag’ under DAY-NULM

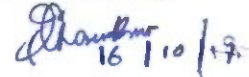
Sir,

Administrative approval & financial sanction is hereby accorded for the scheme ‘Fixing of ornamental grill at varandah side & stair railing of SUH at Arambag’ at an estimated cost of ₹ 323313.00 (₹ Three lakh twenty three thousand three hundred and thirteen) only at Arambag Municipality.

Fund to be released in 2 (two) equal instalments only after receipt of requisition from Aarmbag Municipality. 50% of the fund to be released after issuance of work order. Rest 50% to be released after completion of the scheme and submission of a physical completion report by the implementing agency. The work will be tendered by Arambag Municipality and executed under technical supervision of MED. Work to be executed strictly in accordance with the estimate vetted by the MED. Onsite deviation during execution required if any is to be carried out with prior approval from this office. The sanctioned amount is not to be utilised for any other purposes other than the scheme for which it has been sanctioned.

This issues with the approval of the Principal Secretary, UD & MA Department, Govt. of West Bengal.

Yours faithfully,



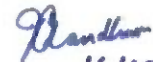
Jt. Secretary, UD & MA Dept.
 &
 Addl. Mission Director, WBSULM

SUDA-47/2017/6954/1(6)

16.10.2019

Copy forwarded for information to:

- (1) Secretary, MED
- (2) Chief Engineer, MED
- (3) Superintending Engineer, MED (Concerned Circle)
- (4) Executive Engineer, Hooghly Division, MED
- (5) Executive Officer, Arambag Municipality
- (6) CMMU, Arambag Municipality



Jt. Secretary, UD & MA Dept.
 &
 Addl. Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

OFFICE OF THE COUNCILLORS OF ARAMBAGH MUNICIPALITY

Arambagh, Hooghly.

Phone: (03211)255030/257467, Fax: 255030

Ref. No. *868/Aram*

Date. *25-9-19*

To
The Director
SUDA, ILGUS Bhavan
Salt Lake, Kolkata – 700106
Sector – III, Bidhan nagar.



Sub: - Prayer for necessary Funding for Grill & collapsible Gate in Shelter for Urban Homeless under DAY-NULM of Arambagh Municipality.

Madam,

This refer to memo no. SUDA-317/2016/4512 dated 08.07.2019 & to say that boundary wall of the SUH is not needed in our SUH. Boundary Wall has already exist.

Now Grill is required in SUH Building in the 1st, 2nd & 3rd floor for covering Balcony and also a Collapsible Gate is required at the main entrance for safety.

So you are requested to release necessary fund for the aforesaid works as early as possible.

Therefore vetted copies of Estimate is attached herewith for necessary action..

Thanking you,

Yours Faithfully,

Chairman
Arambagh Municipality
Chairman
Arambagh Municipality

Estimate no - 81/19-20
25/9/19

Estimate for Grill & Collapsible Gate in 50 beded four storied Shelter for Urban Homeless at Arambagh Municipality, Hooghly under NULM

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
1	M.S.or W.I. Ornamental grill of approved design joints continuously welded with M.S, W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs.				
	Grill weighing above 10 Kg./sq.mtr and up to 16 Kg./sq.mtr. (18x1.5=27) + (19x1.5=28.5)+(2x1.2x1.5=3.6)=59.1 sq.m. @15 kg/sq.m.=886.5 kg/8.9 Qntl			9888.00 7462.20	88009.20 66312.11
	(ii) 1st Floor	8.9	Qntl	7310.38	65062.38
	(iii) 2nd Floor	8.9	Qntl	7382.76	65706.56
	(iv) 3rd Floor	8.9	Qntl	7455.14	66350.75
2	Collapsible gate with 40mm x 40mm x 6mm Tee as top and bottom guide rail, 20mm x 10mm x 2mm vertical channels 100mm apart in fully stretched position 20mm x 5mm M.S. flats as collapsible bracings properly rivetted and washered including 38mm steel rollers including locking arrangements, fitted and fixed in position with lugs set in cement concrete and including cutting necessary holes, chasing etc. in walls, floors etc. and making good damages complete.			10086.74 4330.00	89711.98 10911.60
	(a) In ground floor.Main Gate under stair	2.52	Sq.m.	3402.00	8573.04
				RS.	205692.73
Add : GST 12% of total construction cost					24683.13
Add : Labour welfare cess @1%					230375.86
Add : 3% of total cost for contingencies					232679.62
				TOTAL RS	235006.41

Say Rs 323313.41
Rs 323,313.00/-

Say Rs 2,37,032.15
Rs 2,37,032.00/-

(Rupees Two Lakh Thirty Five Thousand Six only.)

Rupees three lakh twenty three thousand three hundred and thirteen only.

K.D.M.
SAE (THSDP)
Arambagh Municipality

Chairman
Arambagh Municipality

S.S. Jahan
19/9/19
Junior Engineer (Civil)
Hooghly Division
M.E. Directorate, Deptt. of U.D. & M.A.
Govt. of West Bengal

29/09/19
Assistant Engineer
Hooghly Division, M.E. Deptt. of U.D. & M.A.
Govt. of West Bengal

VETTED
19/09/19
Executive Engineer
Hooghly Division
M.E. Directorate, Deptt. of U.D. & M.A.
Govt. of West Bengal

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-47/2017/4969
ক্রমিক নং

31.07.2019

তারিখ

From : Director, SUDA

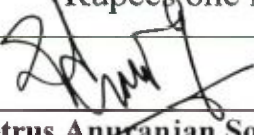
To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.Sub: Electronic Transfer of Fund debiting this office
Current Account No. 37715094723

Shelter for Urban Homeless under NULM

Sir,


You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of **O&M cost of shelter for Urban Homeless under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Arambag Municipality DAY NATIONAL URBAN LIVELIHOOD MISSION	1,23,160.00	State Bank Of India, ARAMBAGH ADB GORHATI MORE Branch, A/C No. 35920216448, IFS Code. SBIN0001744
TOTAL		1,23,160.00	
(Rupees one lakh twenty three thousand one hundred sixty only)			


(Petrus Anuranjan Soreng)
Finance Officer
SUDA




(Debarati Dutta Gupta)
Director
SUDA


21.07.2019

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



**OFFICE OF THE COUNCILLORS OF ARAMBAGH MUNICIPALITY
ARAMBAGH ▲ HOOGHLY**

Phone : (03211) 255030, Fax : (03211) 257467
E-mail:- arambagh.municipality@gmail.com

Ref. No. 356/ArAm

Date: 24.6.19

Report regarding operation & Maintenance Cost of SUH (Arambagh Municipality) for the period 01 May
2019 to July - 2019

SL. No	Item	Quantity	Unit	Rate In Rs.	Amount In Rs.
1	Monthly Maintenance Cost & Additional Fund Extra of Shelter	3	Months	3000.00	9000.00
i)	Electricity Charges	3	Months	5000.00	15000.00
ii)	Maintenance of plumbing & Electrical work	3	Months	1000.00	3000.00
2	Monthly Servicing Cost				
i)	Sweeping Charges	3	Months	3000.00	9000.00
ii)	Replenishment of Bedding (Washing Charges)	0	0.00	0.00	0.00
3	Cost of providing free food for the inmates who are old/infirm @ 100 per day for 3 months (16x68x100%)	23x92x100% nos.	Days	100.00	21160.00
4	Staff Salary for 2 month & days				
i)	Manager (full time) 1	3	Months	10000.00	30000.00
ii)	Caregivers & Security :3 nos	3x3nos	Months	5000.00	45000.00

Total= Rs 132160

The above report is submitted for kind approval and funding the same

Thanking You

Yours Faithfully



Bhowmik
Executive Officer
Arambagh Municipality

OFFICE OF THE COUNCILLORS OF ARAMBAGH MUNICIPALITY

Arambagh:: Hooghly

Phone : (03211) 255030, Fax: (03211) 257467

Ref.No. *24/Ar*Date. *21.6.19*

To
The Finance Officer,
SUDA, Ilgus Bhavan
HC Block
Sector-III
Bidhannagore, Kolkata-700106

Sub: - Utilisation Certificate for O&M Cost of Shelter for Urban Homeless under DAY-NULM for the period from Feb'19 to Apr'19.

Dear Sir / Madam,

I am enclosing herewith Utilisation Certificate in the prescribed Form on the above subject for favour of your necessary action.

Thanking you.

Yours faithfully,

Bhownik
Executive Officer
Arambagh Municipality

FORM OF UTILISATION CERTIFICATE PRESCRIBED IN S.R.330A OF THE TREASURY RULES, WEST BENGAL AND THE SUBSIDIARY RULES MADE THERE UNDER, VOLUME-1.

Utilisation Certificate in the form prescribed under SR330A

1. Certified that out of Rs.91,130/- (Rupees Ninety one thousand one hundred thirty) only of Grants-in-aid sanctioned during the year, 2019-20 in favour of Arambagh Municipality under the SUDA, Government Order No. given in the margin and Rs....X.... on account of unspent of balance of the previous year a sum of Rs.85,249/- has been utilised for the purpose for which it was sanctioned and that the balance of Rs.5,881/- remaining unutilised at the year has been surrendered to Government vide No..... Dt..... and will be adjusted towards the Grant-in-aid payable during the next year.

Sl.No.	G.O.No. & Date	Amount
O&M Cost of Shelter for Urban Homeless under DAY-NULM		
1.	SUDA-47/2017/3463 dt.26-04-19	Rs. 91,130/-

2. Certified that I have satisfied myself that the condition on which the Grant-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which was exercised.

Kinds of check exercised:-

- | | |
|------------------------------|-----------------------|
| 1. Plan, Estimate & Tenders. | 2. Measurement Book. |
| 3. Work Register | 4. Site Verification. |
| 5. Cash Voucher | 6. |
| 7. | 8. |

3. Grants-in-aid was drawn through NEFT to the Account No.35920216448

Signature- *Bhowman*
Designation- Executive Officer
Arambagh Municipality



WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-47/2017/ 4375

Date: 01/07/2019

Memorandum

**Release of fund for construction of Shelter for Urban Homeless
under DAY-NULM**

Fund are shown herein are being released electronically in favour of Arambag Municipality & Howrah Municipal Corporation for construction of Shelter for Urban Homeless under DAY-NULM as final instalment.

SL NO.	Name of ULBs	Amount (Rs. In Lakh)		Total
		Central Share	State Share	
1.	Arambag Municipality	13.78	9.19	22.97
2.	Howrah Municipal Corporation	16.11	10.75	26.86

Finance Officer, SUDA

M. Sedhukham.

01.07.2019.

দূরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

The release of funds subject to the following conditions-

1. The fund should be utilized only for the approved components of the Project and within ceiling limits of approved cost.
2. The execution of the Schemes should be strictly as per the Procedure laid down in Govt. Order No. 329/MA/C-10/3S-22/2013 Dated 04.05.2015 (Copy enclosed) for implementation of Shelters under NULM with MED as the Technical Support Agency.
3. Monthly report of Physical and Financial Progress should be sent to SUDA and MED by the 7th of the following month.
4. The amount released herein should be kept in the dedicated Bank Account for NULM since opened by the ULB.
5. A Subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
6. Money receipt in Form 42 may be sent immediately after receiving the fund.
7. No fund should be utilized for any purpose other than for which the amount is released.
8. Utilisation certificate on achieving 70% plus expenditure of the amount released herein and earlier vide no. SUDA-23/2014/250 dt. 31.03.15 should be submitted in prescribed proforma duly authenticated by MED for release of subsequent installment.



Finance Officer, SUDA

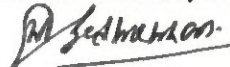
SUDA-47/2017/ 4375/ 1(5).

Date:-22.05.2019

Copy for information to:

1. The Administrator/Commissioner/Chairman/EO Howrah Municipal Corporation / Arambag Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
2. Sr. PS to Pr. Secretary, UD&MA. Dept. Govt. Of West Bengal.
3. Chief Engineer, M.E. Directorate.
4. Director, SUDA.
5. Joint Director, SUDA.


Finance Officer, SUDA


M. Sedhawan.



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-47/2017 / 4218

তারিখ 27.06.2019

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office
Current Account No. 37715094723**

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **37715094723** lying with your branch in respect of **construction cost of shelter for Urban Homeless under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Arambag Municipality DAY NATIONAL URBAN LIVELIHOOD MISSION	22,97,000.00	State Bank Of India, ARAMBAGH ADB GORHATI MORE Branch, A/C No. 35920216448, IFS Code. SBIN0001744
TOTAL		22,97,000.00	
(Rupees twenty two lakh ninety seven thousand only)			

(Md Asif Sardar)
Finance Officer
SUDA

(Petrus Apuranjan Soreng)
Finance Officer
SUDA

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

OFFICE OF THE COUNCILLORS OF ARAMBAGH MUNICIPALITY
ARAMBAGH ▲ HOOGHLY

Phone : (03211) 255030, Fax : (03211) 257467
E-mail:- arambagh.municipality@gmail.com

Ref. No.: A/121

Date: 29/05/19

To
The Finance Officer,
WBSULM, Ilgus Bhavan
HC Block, Sector-III
Bidhannagore, Kolkata-700106

Sub: Request for release of necessary fund as 3rd & Final Instalment to complete the work of SUH under DAY-NULM Scheme in favour of Arambagh Municipality.

Sir,

With due honour and humble submission, I would like to state that WBSULM under Municipal Affairs Deptt. has already been sanctioned of Rs.114.87 Lakh (including contingency) and released an amount of Rs.91.90 Lakh as 1st & 2nd Instalment for the purpose of SUH under DAY-NULM Scheme within Arambagh Municipality vide order No. SUDA-23/2014/2941 dt.17.03.17 & SUDA-47/2017/148 dt.23.04.18.

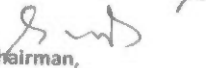
In this connection, I am further to inform you that the work of SUH under DAY-NULM Scheme have already been completed and necessary payment for the above purposes have been made from this end.

- (i) However, necessary Utilisation Certificates in prescribed format in respect of 1st & 2nd Instalment of fund released under DAY-NULM Scheme are enclosed as recommended by MED, Hooghly
- (ii) MPR in prescribed format in connect of the above work are also enclosed.

Under the above circumstance, I would earnestly request you to kindly sanction and necessary fund as final instalment in favour of Arambagh Municipality as early as possible.

With due regards,

Yours faithfully,


Chairman,
Arambagh Municipality.
Chairman
Arambagh Municipality

GOVERNMENT OF WEST BENGAL
OFFICE OF THE EXECUTIVE ENGINEER
HOOGHLY DIVISION
MUNICIPAL ENGINEERING DIRECTORATE
MUNICIPAL AFFAIRS DEPARTMENT



পশ্চিমবঙ্গ সরকার
নির্বাহী বায়ুকারের কার্যালয়
হুগলী ডিভি
পৌর কারিগরী দপ্তর

Anupam Bhavan, Tolapatah, Chinsurah, Hooghly, PIN - 712101 Phone & Fax: (033) 26800608, E-mail Address: eemedhooghly@gmail.com

Memo No. : MED / HLY / 39 / IE-64 / 2017

Dated. : 30.04.2019.

From : The Executive Engineer,
Hooghly Division,
Municipal Engineering Directorate.

To : The Chairman,
Arambagh Municipality
Arambagh, Hooghly.

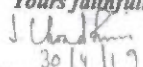
Sub. : Recommendation of MPR as on 31.03.2019 and UC as on 11.04.2019 for SUH under DAY-NULM Programme within Arambagh Municipality.

Ref. : Your memo no. : 61/Aram, dated- 16.04.2019.

Sir,

With reference to the above mentioned subject and reference please find enclosed herewith MPR as on 31.03.2019 & UC as on 11.04.2019 for SUH under DAY-NULM programme within Arambagh Municipality duly recommended by this end for your necessary perusal please.

Encl. : I) MPR- 01 Copy.
II) UC- 01 Copy.

Yours faithfully,

30/4/19
Executive Engineer
Hooghly Division, M. E. Directorate
Govt. of West Bengal
M.E. Directorate, Dept. B.U.D. & M.A.

Memo No. : MED / HLY / / IE-64 / 2017

Dated. : .04.2019

Copy forwarded for information to --

01. The Chief Engineer, M. E. Directorate, Bikash Bhavan, South Block, Salt Lake City
- along with a copy of MPR & UC.
02. The Superintending Engineer, West Circle, M. E. Directorate, Tinkonia, Burdwan.
03. The Director, SUDA, ILGUS Bhavan, H-C Block, Salt Lake City, Kolkata- 700106
- along with a copy of MPR & UC.

Executive Engineer
Hooghly Division, M. E. Directorate
Govt. of West Bengal

Utilization Certificate of Shelter for Urban Homeless under DAY-NULM

Date- 11-04-2019

State : West Bengal
 City : Arambagh
 Name of Project : Shelter for Urban Homeless

It is certified that out of **Rs.91.90 lakh** sanctioned as 1st & 2nd instalments (Central & State shares), as below for the above mentioned project, an amount of **Rs.91.85 lakh** has been utilized.


(Rs. In Lakh)

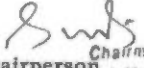
Source of releases	Date of release	Amount released	Amount utilized	Percentage of funds Utilized
GOI	17.03.2017 23.04.2018	27.57 27.57	91.85	99.95%
State Share	17.03.2017 23.04.2018	18.38 18.38		
Total		91.90		

Certified that I have satisfied myself that the conditions on which the grant - in - aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. At least 10% measurements have been checked through Executive Engineer level.
2. Proper records of material testing for quality assurance are checked.
3. Proper records maintained for the material consumed on the sites.


Finance Officer
Arambagh Municipality
 Finance Officer
 Arambagh Municipality


Chairperson
Arambagh Municipality
 Chairman
 Arambagh Municipality

6/3 J. Mondal
 30/4/19
Executive Engineer
M. E. Dte., GoWB
 Executive Engineer
 Hooghly Division
 M.C. Directorate, Deptt. of U.D. & M.A.
 Govt. of West Bengal

Form of Utilisation Certificate

1. Certified that out of **Rs.91.90 lakh** Grants-in-aid sanctioned during the 2016-17 to 2018-19 in favour of the Chairperson, **Arambagh Municipality**, under this Ministry/ Department Letter No. given in the margin, a sum of **Rs. 91.85 lakh** has been utilised for the purpose of implementation of Shelter for Urban Homeless for which it was sanctioned and that the proportionate balance amount of **Rs 0.05 lakh** is remaining un-utilized so far.

Rs. in lakh

Sl. No.	Letter No. and Date		Amount
1	GoI Share	SUDA - 23/2014/2941 dated 17.03.2017 SUDA - 47/2017/148 dated 23.04.2018	27.57 27.57
2	State Share	SUDA - 23/2014/2941 dated 17.03.2017 SUDA - 47/2017/148 dated 23.04.2018	18.38 18.38
Total			91.90

2. Certified that I have satisfied myself that the condition on which the grant - in - aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

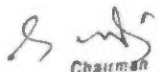
Kind of checks exercised

1. Bank Pass Book
2. Cash Book
3. Appropriation Registration
4. Measurement Book

4/s J. Upadhyay
30/4/19

Executive
Engineer
M. E. Dte., GoWB

Executive Engineer
Hooghly Division
H.E. Directorate, Dept. of U.D. & M.A.
Govt. of West Bengal


Chairman
Arambagh Municipality


Finance Officer
Arambagh Municipality

Monthly Status(MARCH-2019) of SUH a component under DAY-NULM

Name of the ULB :- ARAMBAGH MUNICIPALITY						Status as on :- 31/03/2019					
						Amount Rs. In Lakh					
Location of the Shelter	Capacity of each shelter (beds)	Date of approval by PSC	Civil & Electrification with Sanitary Plumbing Cost(with 3% contingency)(a)	Others Cost (Cost of Utensils & Furniture etc.(b)	O & M Cost per year	Total Project Cost(a+b)	Date of commencement of Work	Date of completion	Fund Received (Total)	Total Expenditure Incurred	Physical progress achieved in details (photograph annexed If applicable)
Parer Ghat , Ward no.-3	50	02-09-2017	106.16	8.71	6.02	114.87	06-11-2017	21-02-2019	91.90	91.85	Full complete of Civil & Sanitary Plumbing. Electrification work completed . Some kitchen fitting & furniture to be procured.

[Signature]
30/04/19
Assistant Engineer
Hooghly Division, M.E. Div.
Deptt. of U.O. & M.A.
Govt. of West Bengal

[Signature]
30/4/19
Executive Engineer
Hooghly Division
U.O. Department, Govt. of U.O. & M.A.
Govt. of West Bengal

[Signature]
SAE (IHSDP)
Arambagh Municipality

[Signature]
Chairman
Arambagh Municipality

Shelter for Urban Homeless (SUH) monitoring Report

Name of the ULB: Arambagh Municipality		Month: April 2019
Whether Shelter is functional Yes/No	Yes	
If Yes, Start Date	22/02/2019	
Operated by: ULB/ Agency	Arambagh Municipality	
If Agency, then Name of the Agency	0	
Whether Shelter Management Committee (SMC) has been formed Yes/ No	Yes	
If yes, Date of Formation	03/11/2018	
No. of Persons identified and rescued in the present month	16	
Number of Inmates	Total= 16 Male: 3 Female: 9 Children: 4	
No. of Physically Challenged Person	Nil	
Whether Health Check Up for Inmates Done Yes/ No, If yes, how regular:	Yes	
Whether details of Inmates shared with the Local Police Station Yes/No If No, then why:	Yes	
Whether Daily Registers are maintained for Inmates Yes/No	Yes	
Any user fees is collected from inmates, Yes/ No	No	
No of Staffs provided in the SUH	4 (Four)	
Whether Attendance Register for Staffs available (Details of the Staffs: Name, Designation, and Mobile No.) (Copy attached)	Yes	

Whether food is provided to sick, aged, infirm, physically/mentally challenged inmates. If yes mention the number Yes/No	Yes
Whether adequate bathing and toilet facility available Yes/ No	Yes
Whether 24 x 7 Electric Supply is provided Yes/ No	Yes
Regular monitoring & Supervision done by SMC Yes/ No Date:	Yes
Whether initiatives are taken regularly to identify and rescue the Homeless. If yes send related documents i.e. photographs, case studies	Attempt is being taken to identify
Whether regular public information/ IEC is displayed Bus stand/ Railway Station/Market places/ Place of worship etc.	Not Yet displayed
Any programme undertaken for mental recreation of inmates	Not yet started
Any steps taken for financial inclusion and tie up with other Government benefit available	No

Signature

City Mission Manager (SDI)

Bhowmik

Signature 07-05-19

Executive Officer

City Project Officer

Signature

Commissioner/Chairperson.....Municipal Corporation/Municipality



Staff for SUH Arambagh Municipality				
SL No	Name	Father / Spouse Name	Designation	Mobile No
1	Chaitali Ganguly	Sujit Ganguly	Maneger	
2	Prabir Hati	Puspa Ranjan Hati	Caregivers	9732504727
3	Abhijit Porel	Sufal Porel	Caregivers	9734214819
4	Champa Santra	Shambhu Santra	Caregivers	9734422636



Bhola
Executive Officer
Arambagh Municipality

H.A.

● WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-47/2017/ 3463

Date: 26/04/2019

Memorandum

Release of fund to Jalpaiguri, Midnapore & Arambag Municipality for O&M cost of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned ULB for O&M cost of Shelter for Urban Homeless under DAY-NULM.

SI No.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Jalpaiguri Municipality	100500	Union Bank Of India, Jalpaiguri Branch, A/C No. 528602010025106, IFS Code. UBIN0552861
02.	Midnapore Municipality	228000	Allahabad Bank, Midnapore Branch, A/C No. 50322119929, IFS Code. ALLA0210390
03.	Arambag Municipality	91130	State Bank Of India, ARAMBAG ADB GORHATI MORE Branch, A/C No. 35920216448, IFS Code. SBIN0001744

Finance Officer, SUDA

M. Sedhukhan.
26.04.2019.

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc. and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager.
Total O&M cost permissible – Rs. 6,00,000/- for one shelter catering to 50 urban homeless.		

The fund for operations & Management of the shelters will be released to the ULB in installments. No fund should be utilized for any purpose other than for which the amount is released.



SUDA-47/2017/ 3463/ 1 (4).

26.04.2019

Copy for information to:

1. The chairman/Executive Officer Jalpaiguri / Midnapore / Arambag Municipality.

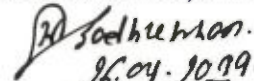
He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the sanctioned amount has duly been credited. For any discrepancy, he/she is requested to report the same immediately to SUDA.

2. Joint Director (JD), SUDA.

3. F.A., SUDA.

4. Cashier, SUDA.


Finance Office, SUDA


26.04.2019.

সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-47/2017/ ১৭১৭

24.04.2019

ক্রমিক নং

তারিখ

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.Sub: Electronic Transfer of Fund debiting this office
Current Account No. 37715094723

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No.37715094723 lying with your branch in respect of O&M cost of SUH under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01.	Arambag Municipality DAY NATIONAL URBAN LIVELIHOOD MISSION	91,130.00	State Bank Of India, ARAMBAG ADB GORHATI MORE Branch, A/C No. 35920216448, IFS Code. SBIN0001744
TOTAL		91,130.00	
(Rupees ninety one thousand one hundred thirty only)			

(Md Asif Sardar)
Finance Officer
SUDA(Petrus Anuranjan Soreng)
Finance Officer
SUDA

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



OFFICE OF THE COUNCILLORS OF ARAMBAGH MUNICIPALITY
ARAMBAGH ▲ HOOGHLY

Phone : (03211) 255030, Fax : (03211) 257467
E-mail:- arambagh.municipality@gmail.com

Ref. No. 57/Aram

Date: 13.4.19

To the Director, SUDA

Report regarding operation & Maintenance Cost of SUH (Arambagh Municipality) for the period 22
Feb 2019 to April - 2019

SL. No.	Item	Quantity	Unit	Rate in Rs.	Amount in Rs.
1	Monthly Maintenance Cost of Shelter				
i)	Electricity Charges	3	Months	5000.00	15000.00
ii)	Maintenance of plumbing & Electrical work	0	0	0.00	0.00
2	Monthly Servicing Cost				
i)	Sweeping Charges	3	Months	3000.00	9000.00
ii)	Replenishment of Bedding (Washing Charges)	0	0.00	0.00	0.00
3	Cost of providing free food for the inmates who are old/infirm @100 per day for 3months(16x68x10%)	16x68x10% nos.	Days	100.00	10880.00
4	Staff Salary for 2 month 8 days				
i)	Manager (full time) 1	3	Months	10000.00	22500
ii)	Caregivers & Security :3 nos.	3x3nos	Months	5000.00	33750.00

Total= Rs. 91,130

The above report is submitted for kind approval and funding the same.

Thanking You



Yours Faithfully

[Signature]
Chairman
Arambagh Municipality
Chairman
Arambagh Municipality



OFFICE OF THE COUNCILLORS OF ARAMBAGH MUNICIPALITY
ARAMBAGH ▲ HOOGHLY

Phone : (03211) 255030, Fax : (03211) 257467
E-mail:- arambagh.municipality@gmail.com

Ref. No. 57/Aram

Date: 13.4.19

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Total= Rs. 91,130

The above report is submitted for kind approval and funding the same.

Thanking You



Yours Faithfully

Chairman
Arambagh Municipality
Chairman
Arambagh Municipality

Stuff for SUH Arambagh Municipality

SL No	Name	Father / Spouse Name	Designation	Mobile No
1	Chaitali Ganguly	Sujit Ganguly	Maneger	
2	Prabir Hati		Caregivers	9732504727
3	Abhijit Porel	Sufai Porel	Caregivers	9734214819
4	Champa Santra	Lt. Shambhu Santra	Caregivers	9734422636



[Signature]
 Chairman
 Arambagh Municipality
 Hooghly

Shelter for Urban Homeless (SUH) monitoring Report

Name of the ULB:	Arambagh Municipality
Whether Shelter is functional Yes/No	Yes
If Yes, Start Date	22/02/2019
Operated by: ULB/ Agency	Arambagh Municipality
If Agency, then Name of the Agency	0
Whether Shelter Management Committee (SMC) has been formed Yes/ No	Yes
If yes, Date of Formation	03/11/2018
No. of Persons identified and rescued	16
Number of Inmates	Total=16 Male: 3 , Female: 9 Children: 4
No of Physically Challenged Person	Nil
Whether Health Check Up for Inmates Done Yes/ No, If yes, how regular:	Yes
Whether details of Inmates shared with the Local Police Station Yes/No If No, then why:	Yes
Whether Daily Registers are maintained for Inmates Yes/No	Yes
Any user fees is collected from inmates, Yes/ No	No
No of Staffs provided in the SUH	4 (Four)
Whether Attendance Register for Staffs available (Details of the Staffs: Name, Designation, and Mobile No.) <i>(copy attached)</i>	Yes

Yes/ No	
Whether food is provided to sick, aged, infirm, physically/mentally challenged inmates	Yes,
Yes/No	
Whether adequate bathing and toilet facility available	Yes
Yes/ No	
Whether 24 x 7 Electric Supply is provided	Yes
Yes/ No	
Regular monitoring & Supervision done by SMC Yes/ No	Yes
Whether initiatives are taken regularly to identify and rescue the Homeless	Attemt is being taken to identify
Whether regular public information/ IEC is displayed Bus stand/ Railway Station/Market places/ Place of worship etc.	Not yet displayed
Any programme undertaken for mental recreation of inmates	Not yet started
Any steps taken for financial inclusion and tie up with other Government benefit available	No

Signature
City Mission Manager (SDI)

Signature
City Project Officer

[Handwritten Signature]

Signature

Commissioner/Chairperson.....Municipal Corporation/Municipality
Arambagh, Hooley.....Arambagh Municipality



রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-47/2017 /

ক্রমিক নং

From: Director, SUDA

তারিখ .01.2019

& Mission Director, WBSULM

To: Chairman,
Arambag Municipality

Sub: Functionalization of Shelter for Urban Homeless (SUH) under DAY-NULM


Sir,

You may aware that one 50 bedded shelter unit under the scheme Shelter for Urban Homeless (SUH) was sanctioned by Project Sanction Committee of SUH in favour of your ULB on 09.02.2017 with an amount of Rs. 114.87 Lakh. Fund to the tune of Rs. 91.90 Lakh was released in favour of your ULB. As per field visit report available at this office the shelter unit is become completed in all respect (Civil, Electrical Sanitary & Plumbing work) & procurement of furniture is under process.

As such you are requested to take necessary action to make the shelter unit functional by 31st January, 2019.

A line of confirmation is requested.

Yours faithfully,


 Director, SUDA

& Mission Director, WBSULM

29.01.2019

Memo. No. 47/2017/11817/1(2)

Copy forwarded for information to

1. Joint Secretary (S.Das), UD & MA Dept. & Additional Mission Director, WBSULM
2. Sr. P.A. to principal Secretary, UD & MA Dept., Govt. of West Bengal


 Director, SUDA

& Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-47/2017 /

.01.2019

ক্রমিক নং

তারিখ

From: Director, SUDA

& Mission Director, WBSULM

To: Chairman,
Arambag Municipality

Sub: Functionalization of Shelter for Urban Homeless (SUH) under DAY-NULM

Sir,

You may aware that one 50 bedded shelter unit under the scheme Shelter for Urban Homeless (SUH) was sanctioned by Project Sanction Committee of SUH in favour of your ULB on **09.02.2017** with an amount of **Rs. 114.87 Lakh**. Fund to the tune of **Rs. 91.90 Lakh** was released in favour of your ULB. As per field visit report available at this office ~~that~~ ^{become} the shelter unit is completed in all respect (Civil, Electrical Sanitary & Plumbing work) & procurement of furniture is under process. Now the shelter unit is ready to functional. ~~You may also aware that as per road map as submitted by the State, timeline for functionalization of this shelter unit is FY 2018-19.~~

As such
~~In this context~~ you are ~~therefore~~ requested to take necessary action to make the shelter unit functional by **31st January, 2019**.

A line of confirmation is requested.

Yours faithfully,



Director, SUDA

& Mission Director, WBSULM

Memo. No. 47/2017 /

.01.2019

Copy forwarded for information to

1. Joint Secretary (S.Das), UD & MA Dept. & Additional Mission Director, WBSULM
2. Sr. P.A. to principal Secretary, UD & MA Dept., Govt. of West Bengal

Director, SUDA

& Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

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STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধানাগার, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhanagar, Kolkata - 700 106, West Bengal

SUDA-47/2017 /

.01.2019

ক্রমিক নং

তারিখ

From: Director, SUDA

& Mission Director, WBSULM

To: Chairman,
Arambag Municipality

Sub: Functionalization of Shelter for Urban Homeless (SUH) under DAY-NULM

Sir,

You may aware that one 50 bedded shelter unit under the scheme Shelter for Urban Homeless (SUH) was sanctioned by Project Sanction Committee of SUH in favour of your ULB on **09.02.2017** with an amount of **Rs. 114.87 Lakh**. Fund to the tune of **Rs. 91.90 Lakh** was released in favour of your ULB. As per field visit report available at this office that the shelter unit is completed in all respect (Civil, Electrical Sanitary & Plumbing work) & procurement of furniture is under process. Now the shelter unit is ready to functional. You may also aware that as per road map as submitted by the State, timeline for functionalization of this shelter unit is FY 2018-19.

In this context you are therefore requested to take necessary action to make the shelter unit functional by **31st January, 2019**.

Yours faithfully,

Director, SUDA

& Mission Director, WBSULM

Memo. No. 47/2017 /

.01.2019

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Director, SUDA

& Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

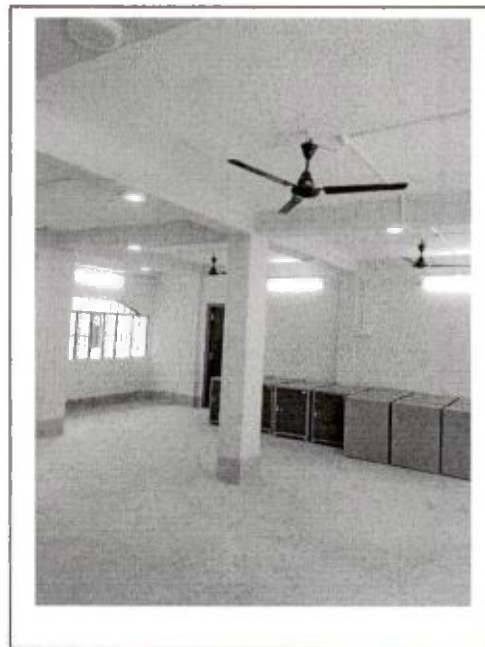
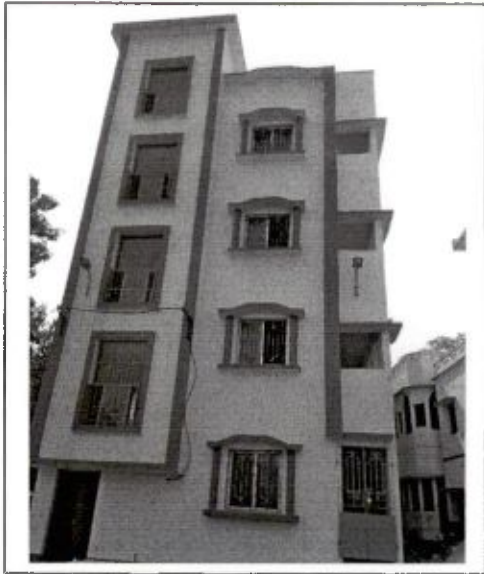
Report on Field Visit to Shelter for Urban Homeless (SUH) under DAY-NULM at Arambag Municipality

As per filed visit following observations have been made:

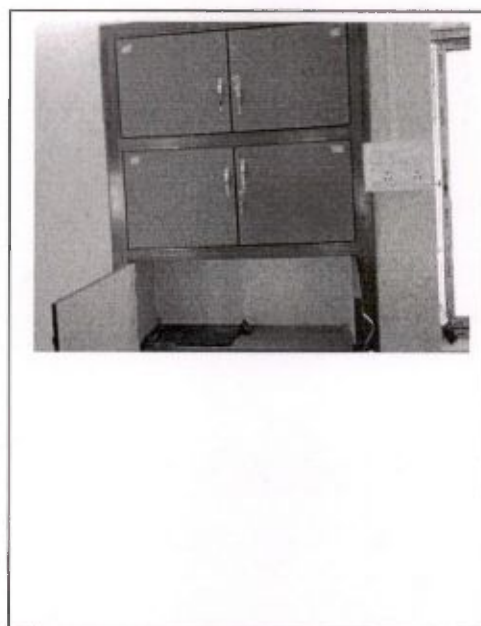
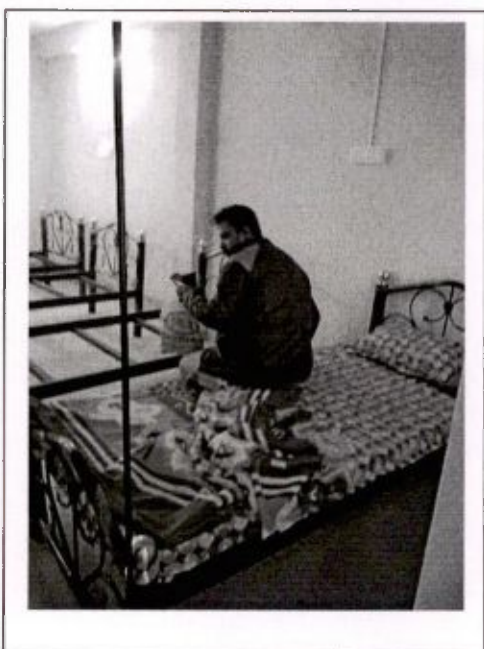
1. Civil, Electrical & Sanitation & Plumbing work are completed. Procurement of furniture is in process (bed, bedding, pillow, bed side blankets are purchased already).
2. Shelter Management Committee is constituted
3. Homeless persons are identified already to rescue into the shelter.
4. Decision related to Engagement of agency or run by ULB itself is under consideration. It was informed by the Chairman that initially ULB will run the shelter unit by engagement of staff.
5. Water supply and electric supply connection is functional.
6. Tentative date of functionalization is 31.01.2019, as informed by the Chairman, Arambag Municipality



GLIMPSES OF SUH ARAMBAG WHICH IS READY TO FUNCTIONAL UNDER THE SCHEME SHELTER FOR URBAN HOMELESS (SUH) UNDER DAY-NULM



GLIMPSES OF SUH ARAMBAG WHICH IS READY TO FUNCTIONAL UNDER THE SCHEME SHELTER FOR URBAN HOMELESS (SUH) UNDER DAY-NULM



2 nd meeting of State Level Monitoring Committee of Shelter for Urban Homeless (SUH) under DAY-NULM, West Bengal on 14.12.2018 at Conference Hall of Nagarayan (5th floor)

Agenda points

1. Confirmation of the minutes of 1 st meeting of SLMC of SUH
2. Consideration of Action Taken Report
3. Review of present status of Shelter for Urban Homeless (SUH) under DAY-NULM
4. Suggested TORs for SLMC, communicated by MoHUA, Govt. of India

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-47/2017/ 148

Date: 23/04/2018

Memorandum

Release of fund for Shelter for Urban Homeless under DAY-
NULM

Fund are shown herein are being released electronically in favour of Arambag Municipality of Shelter for Urban Homeless under DAY-NULM as 2nd installment.

SL NO.	Name of ULBs	Amount (Rs. In Lakh)		Total
		Central Share	State Share	
I.	Arambag	27.57	18.38	45.95

Finance Officer, SUDA

[Signature]
23.04.2018

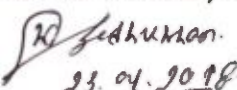
দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

The release of funds subject to the following conditions-

1. The fund should be utilized only for the approved components of the Project and within ceiling limits of approved cost.
2. The execution of the Schemes should be strictly as per the Procedure laid down in Govt. Order No. 329/MA/C-10/3S-22/2013 Dated 04.05.2015 (Copy enclosed) for implementation of Shelters under NULM with MED as the Technical Support Agency.
3. Monthly report of Physical and Financial Progress should be sent to SUDA and MED by the 7th of the following month.
4. The amount released herein should be kept in the dedicated Bank Account for NULM since opened by the ULB.
5. A Subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
6. Money receipt in Form 42 may be sent immediately after receiving the fund.
7. No fund should be utilized for any purpose other than for which the amount is released.
8. Utilisation certificate on achieving 70% plus expenditure of the amount released herein and earlier vide no. SUDA-23/2014/250 dt. 31.03.15 should be submitted in prescribed proforma duly authenticated by MED for release of subsequent installment.


Finance Officer, SUDA


23.04.2018

SUDA- 47/2018/148/1(5)

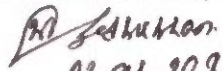
-3-

dt 23-04-2018.

Copy for information to:

1. The Chairperson Arambag Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
2. Secretary, UD&MA. Deptt, Govt. Of West Bengal.
3. Joint Secretary, UD&MA. Deptt, Govt. Of West Bengal.
4. Chief Engineer, M.E. Directorate.
5. Deputy Director, SUDA.


Finance Officer, SUDA


23.04.2018.

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-47/2017/ 126

19.04.2018

ক্রমিক নং

তারিখ

From : Director, SUDA

To : The Manager,
 State Bank of India,
 Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office
 Current Account No. 34061121921.**

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 34061121921 lying with your branch in respect of 2nd installment of Shelter for Urban Homeless under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	DAY NATIONAL URBAN LIVELIHOOD MISSION	45,95,000.00	State Bank Of India, ARAMBAGH ADB GORHATI MORE Branch, A/C No. 35920216448, IFS Code. SBIN0001744
TOTAL		45,95,000.00	
(Rupees Fourty five lakh ninety five thousand only)			

(Md Asif Sardar)
 Finance Officer
 SUDA

(Sutanu Prasad Kar)
 Director
 SUDA

19.04.2018

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-47/2017/ 126

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(Rupees Fourty five lakh ninety five thousand only)			

(Md Asif Sardar)
 Finance Officer
 SUDA

(Sutanu Prasad Kar)
 Director
 SUDA

19.04.2018

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Arambagh Municipality

Utilization Certificate of Shelter for Urban Homeless under DAY-NULM

State : West Bengal
City : Arambagh
Name of Project : Shelter for Urban Homeless

It is certified that out of **Rs.45.95 lakh** sanctioned as first instalments (Central & State shares), as below for the above mentioned project, an amount of **Rs.42.25 lakh** has been utilized.

(Rs. In Lakh)

Source of releases	Date of release	Amount released	Amount utilized	Percentage of funds Utilized
GOI	17.03.2017	27.57	42.25	91.95%
State Share	17.03.2017	18.38		
Total		45.95		

Certified that I have satisfied myself that the conditions on which the grant - in - aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

At least 10% measurements have been checked through Executive Engineer level.
Proper records of material testing for quality assurance are checked.
Proper records maintained for the material consumed on the sites.

Finance Officer
Arambagh Municipality

Chairperson
Arambagh Municipality

Executive Engineer
M. E. Dte.

Form GFR 19A
See Rule 212 (1)

Form of Utilisation Certificate

1. Certified that out of **Rs.45.95 lakh** Grants-in-aid sanctioned during the 2016-17 in favour of the Chairperson, **Arambagh Municipality**, under this Ministry/ Department Letter No. given in the margin, a sum of **Rs. 42.25 lakh** has been utilised for the purpose of implementation of Shelter for Urban Homeless for which it was sanctioned and that the proportionate balance amount of **Rs. 3.7 lakh** is remaining un-utilized so far.

Rs. in lakh			
Sl. No.	Letter No. and Date		Amount
1	GoI Share	SUDA - 23/2014/2941 dated 17.03.2017	27.57
2	State Share	SUDA - 23/2014/2941 dated 17.03.2017	18.38
Total			45.95

2. Certified that I have satisfied myself that the condition on which the grant - in - aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised

1. Bank Pass Book
2. Cash Book
3. Appropriation Registration
4. Measurement Book

c/s J. Choudhury
29/03/18

Executive Engineer
M. E. Dte. Govt.
Executive Engineer
Hooghly Division
M.E. Directorate, Deptt. of M.A.
Govt. of West Bengal

Chairperson
Arambagh Municipality

Finance Officer
Arambagh Municipality

FORMAT For Monthly Status of SUH a component under DAY-NULM

Name of the ULB :- ARAMBAGH MUNICIPALITY					Status as on :- 7/03/2018						
					Amount Rs. in Lakh						
Location of the Shelter	Capacity of each shelter (beds)	Date of approval by PSC	Civil & Electrification with Sanitary Plumbing Cost (with 3% contingency) (a)	Others Cost (Cost of Utensils & Furniture etc.) (b)	O & M Cost per year	Total Project Cost (a+b)	Date of commencement of Work	Expected date of completion	Fund Received (Total)	Total Expenditure incurred	Physical progress achieved in details (photograph annexed if applicable)
Parer Ghat, Ward no.- 3	50	9/2/2017	106.15	8.71	6.02	114.87	6/11/2017	6/10/2013	45.95	25.00	Ground, 1st & 2nd floor roof casting & 1st floor brickwork has been completed. 3rd floor casting will be done on 9/3/18

Assistant Engineer
Hooghly Division, M.E. Dte.
Dept. of Municipal Affairs
Govt. of West Bengal

Executive Engineer
Hooghly Division
M.E. Directorate, Dept. of M.A.
Govt. of West Bengal

SAE (THSDP)
Arambagh Municipality

Chairman
Arambagh Municipality

K. D. M.
7/3/2018

9/3/18



*Images of SHH under DAY-NULM within
Arambugh Municipality.*

Form GFR 19A
See Rule 212 (1)

Form of Utilisation Certificate

1. Certified that out of **Rs.45.95 lakh** Grants-in-aid sanctioned during the 2016-17 in favour of the Chairperson, **Arambagh Municipality**, under this Ministry/ Department Letter No. given in the margin, a sum of **Rs. 42.25 lakh** has been utilised for the purpose of implementation of Shelter for Urban Homeless for which it was sanctioned and that the proportionate balance amount of **Rs. 3.7 lakh** is remaining un-utilized so far.

			Rs. in lakh
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1	Gov Share	SUDA - 23/2014/2941 dated 17.03.2017	27.57
2	State Share	SUDA - 23/2014/2941 dated 17.03.2017	18.38
Total			45.95

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1. Bank Pass Book
2. Cash Book
3. Appropriation Registration
4. Measurement Book

c/s J. Choudhury
29/03/18

Executive Engineer
M. E. Division
Hooghly, Govt. of M.A.
M.E. Directorate, Govt. of West Bengal

Chairman
Arambagh Municipality

Finance Officer
ARAMBAGH MUNICIPALITY
Arambagh Municipality

Arambagh Municipality**Utilization Certificate of Shelter for Urban Homeless under DAY-NULM**

State : West Bengal

City : Arambagh

Name of Project : Shelter for Urban Homeless

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(Rs. In Lakh)

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Certified that I have satisfied myself that the conditions on which the grant - in - aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

- At least 10% measurements have been checked through Executive Engineer level.
- Proper records of material testing for quality assurance are checked.
- Proper records maintained for the material consumed on the sites.

[Signature]
22/3/2018
Assistant Engineer
Hooghly Division, M.E. Dte.
Deptt. of Municipal Affairs
Govt. of West Bengal

[Signature]
Finance Officer
Arambagh Municipality
ARAMBAGH MUNICIPALITY

[Signature]
29/03/18
Executive Engineer
M. E. Dte.
Hooghly Division
M.E. Directorate, Govt. of West Bengal

[Signature]
27/3/2018
Chairperson
Arambagh Municipality

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-23/2014/ ২৭৭৭


Date: 17/03/2017

Memorandum

Release of funds of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned Municipality of Shelter for Urban Homeless under DAY-NULM as 1st instalment.

SL NO.	Name of ULBs	Amount (Rs. In Lakh)		Total
		Central Share	State Share	
[1]	[2]	[3]	[4]	[5]
1.	Maheshtala	28.41	18.93	47.34
2.	Midnapore	23.97	15.53	39.5
3.	Rajpur Sonarpur	28.40	18.93	47.33
4.	Tamralipta	29.30	19.52	48.82
5.	Arambagh	27.57	18.38	45.95



Additional Director &
Financial Advisor, SUDA

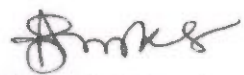
Dr. Subhman.
17.03.2017

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

The release of funds subject to the following conditions-

1. The fund should be utilized only for the approved components of the Project and within ceiling limits of approved cost.
2. The execution of the Schemes should be strictly as per the Procedure laid down in Govt. Order No. 329/MA/C-10/3S-22/2013 Dated 04.05.2015 (Copy enclosed) for implementation of Shelters under NULM with MED as the Technical Support Agency.
3. Monthly report of Physical and Financial Progress should be sent to SUDA and MED by the 7th of the following month.
4. The amount released herein should be kept in the dedicated Bank Account for NULM since opened by the ULB.
5. A Subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
6. Money receipt in Form 42 may be sent immediately after receiving the fund.
7. No fund should be utilized for any purpose other than for which the amount is released.
8. Utilisation certificate on achieving 70% plus expenditure of the amount released herein and earlier vide no. SUDA-23/2014/250 dt. 31.03.15 should be submitted in prescribed proforma duly authenticated by MED for release of subsequent installment.


**Additional Director &
Financial Advisor, SUDA**
Dr. Saddam
17.03.2017.

SUDA- 23/2014/1 (2041) (9)

dt 17-03-17

Copy for information to:

1. The Chairman Maheshtala / Midnapore / Rajpur Sonarpur / Tamralipta / Arambagh Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
2. Secretary, UD&MA. Deptt, Govt. Of West Bengal.
3. Chief Engineer, M.E. Directorate.
4. Director, SUDA.
5. jt. Director, SUDA.

**Additional Director &
Financial Advisor, SUDA**

P. Soderman.

17.03.2017.

409
18/1/17

GOVERNMENT OF WEST BENGAL
OFFICE OF THE CHIEF ENGINEER
Municipal Engineering Directorate

Bikash Bhawan, South Block (1st Floor) Salt Lake, Kolkata – 700091

Phone No: (033)2337-1331/ (033)2358-3347 \ Fax: (033) 2337-5472 /2337-5474

E-mail: ce_medte@yahoo.com

No. ME/ 2493/1A-54/14, Pt-II

Dated 17/01/17

From : The Chief Engineer
M. E. Dte.
Bikash Bhawan

✓ To : The Director,
SUDA,
ILGUS Bhaban, H.C.Block, Sector-III,
Salt Lake, Kolkata- 700 106.

SM L (251)
18/1

Sub: Submission of Detailed Project Report of 1 No. Shelter for Urban Homeless under NULM at Tamralipta and Arambag Municipality

Sir,

In reference to the above noted subject I am sending herewith 2 (two) sets of the Detailed Project Report on *Shelter for Urban Homeless under NULM* (Project cost Rs.144.36 Lakh & Rs.146.11 Lakh including O & M cost for five year) for the towns, Tamralipta and Arambag Municipalities for your kind perusal and taking necessary action please.

Yours faithfully,

Encl:- As stated above.

Chief Engineer, MED

No. ME/

Dated

Copy forwarded for information to :

1. The Chairman, Tamralipta / Arambag Municipality

Chief Engineer, MED

SUMMARY OF DPR FOR SHELTER FOR URBAN HOMELESS

Name of the City : Arambagh

Proposal for Construction or refurbishment:

No. of Shelters already sanctioned
(for Construction and refurbishment) - Nil

Name of ULB: Arambagh Municipality

Proposed Location: NEAR PARER
GHAT MAHASOSHAN ON
FANCIBAGAN ROAD

Capacity Proposed: 50
No. of existing Shelters
Operational in ULB:

(i) Under NULM - NIL
(ii) From Other schemes - NIL
(iii) Total - Nil

Name of the shelter with Ward

No: Shelter for Urban Homeless at
NEAR PARER GHAT MAHASOSHAN ON
FANCIBAGAN ROAD, Ward No. 03

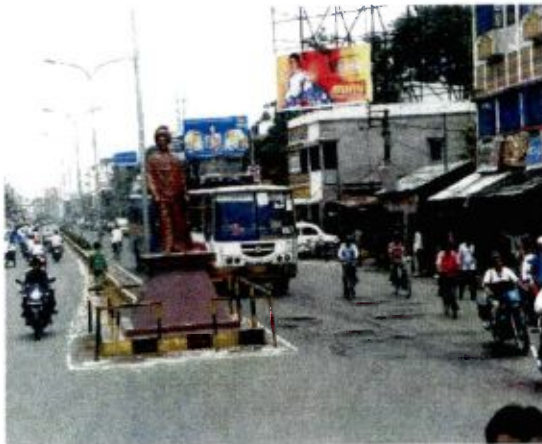
Sl. No	Parameters	Details	Remarks
1	Is the City a NULM city as per the norms of NULM?	Yes	Arambagh Municipality area as per norms of NULM
2	Total Population of the ULB as per the Census 2011 (as mentioned in Para 3.2 of the SUH Guidelines)	66,175	
3	Brief Details of homeless survey (if any) giving year, agency, number of homeless identified etc.	Survey list attached with DPR	As per survey made by ULB
4	Locations having high concentration of homeless which this shelter will cover: Distance of Shelter from those locations.	Railway Station, Bus stand	
5	Space in the proposed Shelter	1. Area (sq.m) 2. Proposed capacity 3. Area per person	In future the proposed area may be extended on the basis of no. of homeless
6	Please specify the group of Urban Homeless the Shelter Would cater to viz. (a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Disabled (f) Mentally Disabled (g) Family (h) Any other. (as mentioned in Para 3.3 of the SUH Guidelines)	253.87 m ² 50 persons 5.1 SQM (a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Mentally Disabled (f) Family	Homeless mainly covered from 5 to 70 years age various category as per survey


Chairman
Arambagh Municipality

72 (52)



DETAILED PROJECT REPORT
SHELTER FOR URBAN HOMELESS
UNDER
NULM
ARAMBAG MUNICIPALITY



PROPOSED

SHELTER FOR URBAN HOMELESS

**NEAR PARER GHAT MAHASOSHAN ON
FANCIBAGAN ROAD,
WARD NO.03**

(Latitude – 22° 52' 34.30" N , Longitude -87° 47' 12.8" E)

UNDER ARAMBAGH MUNICIPALITY

SUMMARY OF DPR FOR SHELTER FOR URBAN HOMELESS

Name of the City : Arambagh

Proposal for Construction or refurbishment:

No. of Shelters already sanctioned
(for Construction and refurbishment) - Nil

Name of ULB: Arambagh Municipality

Proposed Location: NEAR PARER
GHAT MAHASOSHAN ON
FANCIBAGAN ROAD
Total Capacity of existing
Shelters

(i) Under NULM - NA
(ii) From Other schemes - NA
(iii) Total - NA

Capacity Proposed: 50


No. of existing Shelters
Operational in ULB:

(i) Under NULM - NIL
(ii) From Other schemes - NIL
(iii) Total - Nil

Name of the shelter with ward

No: Shelter for Urban Homeless at
NEAR PARER GHAT MAHASOSHAN ON
FANCIBAGAN ROAD, Ward No. 03

Sl. No	Parameters	Details	Remarks
1	Is the City a NULM city as per the norms of NULM?	Yes	Arambagh Municipality area as per norms of NULM
2	Total Population of the ULB as per the Census 2011 (as mentioned in Para 3.2 of the SUH Guidelines)	66,175	
3	Brief Details of homeless survey (if any) giving year, agency, number of homeless identified etc.	Survey list attached with DPR	As per survey made by ULB
4	Locations having high concentration of homeless which this shelter will cover: Distance of Shelter from those locations.	Railway Station, Bus stand	
5	Space in the proposed Shelter	1. Area (sq.m) 2. Proposed capacity 3. Area per person	In future the proposed area may be extended on the basis of no. of homeless
6	Please specify the group of Urban Homeless the Shelter Would cater to viz.(a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Disabled (f) Mentally Disabled (g) Family (h) Any other. (as mentioned in Para 3.3 of the SUH Guidelines)	253.87 m ² 50 persons 5.1 SQM (a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Mentally Disabled (f) Family	Homeless mainly covered from 5 to 70 years age various category as per survey


Chairman
Arambagh Municipality

SUMMARY OF DPR FOR SHELTER FOR URBAN HOMELESS

Name of the City : Arambagh

Proposal for Construction or refurbishment:

No. of Shelters already sanctioned
(for Construction and refurbishment) - Nil

Name of ULB: Arambagh Municipality

Name of the shelter with Ward
No: Shelter for Urban Homeless at
NEAR PARER GHAT MAHASOSHAN ON
FANCIBAGAN ROAD, Ward No. 03

Proposed Location: NEAR PARER
GHAT MAHASOSHAN ON
FANCIBAGAN ROAD

Total Capacity of existing
Shelters

(i) Under NULM - NA
(ii) From Other schemes - NA
(iii) Total - NA

Capacity Proposed: 50

No. of existing Shelters

Operational in ULB:

(i) Under NULM - NIL
(ii) From Other schemes - NIL
(iii) Total - Nil

Sl. No	Parameters	Details	Remarks
1	Is the City a NULM city as per the norms of NULM?	Yes	Arambagh Municipality area as per norms of NULM
2	Total Population of the ULB as per the Census 2011 (as mentioned in Para 3.2 of the SUH Guidelines)	66,175	
3	Brief Details of homeless survey (if any) giving year, agency, number of homeless identified etc.	Survey list attached with DPR	As per survey made by ULB
4	Locations having high concentration of homeless which this shelter will cover: Distance of Shelter from those locations.	Railway Station, Bus stand	
5	Space in the proposed Shelter	1. Area (sq.m) 2. Proposed capacity 3. Area per person	In future the proposed area may be extended on the basis of no. of homeless
6	Please specify the group of Urban Homeless the Shelter Would cater to viz. (a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Disabled (f) Mentally Disabled (g) Family (h) Any other. (as mentioned in Para 3.3 of the SUH Guidelines)	350 Sqm 50 persons 7.0 SQM (a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Mentally Disabled (f) Family	Homeless mainly covered from 5 to 70 years age various category as per survey

S. S. S.
Arambagh Municipality

7	Details Land on which Shelter is Proposed to be built (as mentioned in Para 9.4 & 9.6 of the SUH Guidelines)	Area Plot No.	798.0 sq.m.	
		Location Owner of Land as per Land records	Ward No.-03, Near Parer Chat Mahasoshan on Fancibagan Road. Municipality	
8	Details of Lease /agreement /permission under which land is being used for Shelter:		N.A.	Municipality has authority to sanction permission
9	Please specify the facilities to be provided in the Shelter: (as mentioned in the para 4 of the SUH Guidelines)	a) Well ventilated room	Yes	
		b) Water and Sanitation Arrangements	Yes	
		c) Standard Lighting	Yes	
		d) Cleaning and Maintenance of other services	Yes	
		e) Common Kitchen	Yes	
		f) Any other		
10	Estimated Cost Of Shelter:	i) Site Development		
		ii) Civil Works including(internal electricity, sanitation and water)	101.91 lakhs	
		iii) External electricity Connection	0.50 lakhs	
		iv) Fire Fighting Arrangement	0.40 lakhs	
		v) Furniture and other equipments	8.71 lakhs	
		vi) O&M	30.10 lakhs	
		vii) DPR Preparation Cost	1.15 lakhs	
		viii) Contingency	3.35 lakhs	
		vii) Total	146.11 lakhs	
		Type of Construction, Material etc.	RCC framed structure	As per specification and drawing
11	Rate proposed for Construction and refurbishment ; Specify whether the rate is as per Central Public Works (CPWD) rates or State Scheduled of Rates. (as mentioned in the para 9.5 of the SUH guidelines).		WB PWD SoR , 2015 w.e.f. 01.12.2015	
12	Weather the design is resistant to Earth Quake and similar Natural Calamities		Yes	As per relevant I.S.Code


 Chairman
 Arambagh Municipality

14	Proposed Date of Completion of Construction of Shelter with Time Line (as mentioned in the para 9.3 of the SUH guidelines).	one year	Subject to regular fund flow
15	Any other Financial Support for Construction, refurbishment and or O&M of the Shelter Through any other source other than NULM. (as mentioned in the para 9.1 & 9.2 of the SUH guidelines).	Initially contribution of ULB will utilised towards O&M of shelter.	A separate fund will be created by the ULB to support O & M in future i.e 5 years.
16	Arrangement for convergence with other services/ entitlements.		
a)	Name of the Organization which has been identified for operations and Management of the proposed Shelter. Justify their selection (as mentioned in the para 8.1 of the SUH guidelines).	Arambagh Municipality	Initially Arambagh Municipality will be responsible for conduction operation & management.
b)	Details of the arrangement /Aggrement by which the Shelter is Proposed to be managed in the first five years of it's existence (as mentioned in the para 9.8 of the SUH guidelines).	Will be decided shortly	
c)	Details of cost estimates for Operation and Management of the Shelter including Staff and their salaries (as mentioned in the para 11.6 of the SUH guidelines).	Mentioned in the DPR	A separate cost estimate is annexed with D.P.R. for O & M plan
d)	Plan for sustaining the Shelter after 5 years of operation under NULM (as mentioned in the para 9.8 of the SUH guidelines).	Mentioned in the DPR	After 5 years Operation and Management will be arranged by the ULB

Signature :

Name with seal of
the Implementing Agency:

Chairman
Arambagh Municipality

INDEX

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PREFACE

The National Urban Housing & Habitat Policy (NUHHP), 2007 aims at promoting sustainable development of habitat in the country with a view to ensuring equitable supply of land, shelter and services at affordable prices to all sections of the society. However, the most vulnerable of these are the urban homeless.

The Urban homeless persons contribute to the economy of the cities and thus the nation's cheap labour in the informal sector; yet they live with no shelter or social security protection. The urban homeless survive with many challenges like no access to elementary public services such as health, education, food, water and sanitation.

National Urban Livelihoods Mission (NULM) aims at providing permanent shelter equipped with essential services to the urban homeless in a phased manner under the Scheme of Shelter for Urban Homeless (SUH).

The objectives of the Shelter for Urban Homeless (SUH) component of NULM scheme are to:

- 🏠 Ensure availability and access of the urban homeless population to permanent shelters including the basic infrastructure facilities like water supply, sanitation, safety and security.
- 🏠 Cater to the needs of especially vulnerable segments of the urban homeless like the dependent children, aged, disabled, mentally ill and recovering gravely ill, by creating special sections within homeless shelters and provisioning special service linkages for them.
- 🏠 Provide access to various entitlements, viz. social security pensions, PDS, ICDS, identity, financial inclusion, education, affordable housing etc. for homeless populations.

🚩 Formulate structures and framework of engagement for development, management and monitoring of shelters and ensuring basic services to homeless persons, by state and civil society organisations including homeless collectives.

In pursuance of the decision taken by the West Bengal State Urban Livelihood Mission for setting up a "Shelter for Urban Homeless (SUH)" under National Livelihood Mission in Arambag and with a view to providing shelter to the homeless people living in this town. The Arambag Municipality has already been identified the land at near Parer Ghat Mahasoshan on Fancibagan Road, Ward No. 03. The Board of Councillors' in this Municipality has decided in its meeting held on 02.08.16 that a proposal would be sent to the SULM for setting up a shelter for urban poor in this town.

A survey was conducted for ascertaining the status of the urban homeless and 50 (fifty) homeless persons have been identified as poorest of the poor among 53. A project has been prepared in conformity with the objectives and a guideline issued in this regard, which includes interalia, construction of a four storied building with the provision of all amenities as envisaged in the scheme.

It is believed that the proposed project would not only provide shelter to the homeless people belonging to the most vulnerable segment of the society but also could ensure availability and access of those urban homeless people to various other entitlement like social security etc besides the basic civic services like water supply, sanitation, electricity and primary health care etc.

PROJECT AT A GLANCE

1	NAME OF TOWN	:	Arambagh
2	CATEGORY	:	Municipality
3	STATE	:	West Bengal
4	DISTRICT	:	Arambagh
5	ADMINISTRATIVE STATUS	:	Sub Division Head Quarter
6	POPULATION (2011 CENSUS)	:	66175
7	AREA OF THE TOWN	:	34.75 Sq.Km
8	SHELTER CAPACITY	:	50 PERSON
9	AREA STATEMENT		
i	AREA OF LAND		798.00 SQM
ii	COVERED AREA		184.16 SQM
iii	FLOOR AREA FOR DORMITORY / ROOM (GF+FF+2ndF+3rdF)		19.82+79.30+79.30+75.45= 253.87 SQM
10	AGENCIES		
	IMPLEMENTING AGENCY	:	Arambagh Municipality under technical guidance of MED
	O & M	:	Arambagh Municipality
	NODAL AGENCY	:	State Urban Development Agency
11	COSTING		
	COST FOR CIVIL STRUCTURE	:	Rs. Lakh 101.91
	COST FOR FURNITURE & UTENSILS	:	Rs. Lakh 8.71
	SERVICE CONECTIONS (WBSDDL)	:	Rs. Lakh 0.50
	FIRE FIGHTING ARRANGEMENT	:	Rs. Lakh 0.40
	COST FOR CONTINGENCIES	:	Rs. Lakh 3.35
	TOTAL PROJECT COST	:	Rs. Lakh 114.86
	O & M COST FOR FIVE YEAR	:	Rs. Lakh 30.10
	DPR PREPARATION COST	:	Rs. Lakh 1.15
12	IMPLEMENTING PERIOD		
	COMMENCEMENT	:	2017
	COMPLETION	:	2018
13	FUNDING PATTERN		
	GOI	:	Rs. Lakh 87.67
	GOWB	:	Rs. Lakh 58.44
	TOTAL	:	Rs. Lakh 146.11

Sub-Assistant Engineer
Arambagh Municipality

Chairman
Arambagh Municipality

TOWN PROFILE

ARAMBAGH TOWN

HISTORICAL BACKGROUND

Arambagh has its historical background since the days of 2nd Chandragupta Mourjya. Constituted in the year, 1886, Arambagh Municipality now having 19 Wards is one of the oldest Municipalities in the District of Hooghly. Being situated within rural area, based on Agricultural activities, it have had very important role for service provider to the hinterlands. Urbanization in this Municipality has gathered momentum in recent past. Situated in the north western part of the district Hooghly, the Sub- division town Arambagh is the functional gateway of pilgrimage to Kamarpukur (14 km.), the birth place of the prophet Sri Sri Ramkrishnadeb; Joyrambati (19 km.), the birth place of Sri Sri Saradadebi; Radhanagar (37 km.), the birth place of Bharat Pathik Raja Rammohan Roy, the great Social reformer; and ancient temple town, Bishnupur (54 km.). Birsingha in Paschim Medinipur- the home of Vidyasagar is also well close to Arambagh Municipality. Great Novelist, Bankim Chandra Chatterjee wrote his famous novel "Durgesh Nandini" on Garh-Mandaran (a historical place of interest- 16 km. away), while he was S.D.O., Arambagh. The importance of these places as world famous religions and tourist spot is successively increasing.

YEAR OF ESTABLISHMENT

Arambagh Municipality was established since the days of 2nd Chandragupta Mourjya, constituted in the year, 1886.

ADMINISTRATIVE BOUNDARIES

North: Tirol GP, Bhadur GP, Batanal GP, Darakeswar River

South: Gourhati-I GP, Salepur-II GP

East: Mayapur-II GP, Gourhati-I GP

West: Salepur-II GP, Kumursha GP, Darakeswar River

Arambagh is the main administrative center of the Sub-division, Thana and Block as well. This town achieved the rank of a Municipality in 1886. At present the municipality is administered by a Board of

Elected Commissioners. According to the census 1991, there were only 12 wards in the municipality, but the area had been divided into 6 more wards in the year of 1995-96; and thus this Municipality now consists of 18 wards as per census 2001. Many Government or Non-Government offices such as Post Office, Police Station, Fire Station, Court, The Branches of Banks, LIC, and Electric Office are situated in this town.

LINKAGES OF RAIL, ROAD, PORT AND AIR

Arambagh is one of the four Sub-division towns of the district Hooghly in W.B. This town is situated between the latitude $22^{\circ} 39' N$ and the longitude $88^{\circ} 31' E$. This town is well- connected with the districts Bankura, Paschim Medinipur, Purulia and Burdwan by Roads. Arambagh Municipality is connected by state highways and the nearest district town, Burdwan is 42 Km. from the Municipality. Arambagh is well linked with the State capital Kolkata (85 K. m.) by road connections, and 82 K. m. by railways from Arambagh Station to Howrah Station.

At present the transport system of Arambagh is well improved. This town is well connected with the other districts by roads. There are as many as five main roads to connect Arambagh with towns such as Kolkata, Burdwan, Bishnupur, Bankura, Purulia, Digha, Medinipur, Kharagpur, Chinsurah, Tarakeshwar etc. Arambagh Municipality is 90 km. away from the Kolkata. The lifeline of the town is Champadanga-Pursurah-Arambagh Road through which is connected to Kolkata and Tarakeshwar in the east and Bishnupur, Bankura, in the north- west, Burdwan in the north and Medinipur, in the east. At present the main mode of travel within the town is cycle, rickshaws, Auto etc., Buses are not allowed to run inside the town. There is a Modernized Bus-stand with marketing facilities and nearby Car stand and Auto Stand.

There is a railway station at Arambagh for go to Howrah or Kolkata via Tarakeshwar (29 km. away from Arambagh). This railway station is inaugurated by Honourable Chief Minister of West - Bengal (Smt. Mamata Banerjee) on 4th June, 2012. But the construction works of the proposed railway from Tarakeshwar to Bishnupur through Arambagh has been going on and expected to complete within 2017.

Arambagh Municipality is trying its best to make internal thorough fare up to the mark by constructing bituminous, concrete and boulder morum roads in this area. There is a nearly 74.13 km. road in this town.

OCCUPATIONAL PATTERN AND ECONOMIC BASE :

Agriculture:

The economy of this Municipal town largely depends on agriculture. As the soil is very much fertile and rainfall is moderate the region produces a good quantity of vegetables & crops round the year. In the field of agriculture at least 26.15% of population of the town is engaged.

Industry:

There is no large scale industry in the municipal area of the Arambagh Municipality. Arambagh Hatchery and a Paper factory are notable among the few industries in this town.

In the modern period Arambagh has been establishing link with many business places like Kolkata, Tarakeshwar, Burdwan, Bankura, Medinipur etc. by road ways. About 21 to 22 rice mills, many agricultural equipment industries, some repairing workshops were founded. Of course this development in trading is an excessive addition to the business and trade proceeding. Arambagh is one of the major business centres in this area.

But cultivation of potato and its preservation, of course have charged the economic cell of commerce belonging to Arambagh to the greatest degree. Many cold storages have been founded at several places under the control of Arambagh Sub-division. Now-a-days vegetable is adequately found in the markets of Arambagh and its surrounding area at cheap rate.

Employment & Income Pattern:

The main occupation of the people of this town is cultivation, business and service.

PLACES OF INTEREST

There is no so called tourist spot or place of interest in the municipal area of Arambagh Municipality. The natural forest (Chandur Forest) at ward no. 8 and 16 can be converted into a tourism centre cum picnic spot and a deer park may also be treated as a place of visit in this municipality.

TRADITIONAL ARTS/CRAFTS

The bamboo work, jari work , manufacturing of the clay potteries are the main traditional arts and crafts being manufactured in Arambagh.

CLIMATE

The climate of Arambagh is comparatively extreme than the other Sub-division towns in the district Hooghly. Generally, the climate of this town is hot and humid. The average yearly temperature is between 22° c to 34° c The maximum temperature goes upto 38° c to 40° c in the Summer and the minimum temperature comes down to 10° c to 12° c in Winter. The average rainfall in the municipality is nearly 1800 mm. per annum.

TOPOGRAPHY, SOIL AND GROUND WATER SCENARIO


The soil of Arambagh Municipality is mainly characterised by new alluvial soil. The soil is rich with deposition of alluvium of the river Darakeshwar; the sandy-loamy soil is found on the bank of the river. There is also alluvial-loamy and muddy-loamy soil in the municipal area. The topography is flat and at plains low with cobweb formation by main rivers and their branches. Different types of crops are, therefore, cultivated on a large scale in this municipal area.

: MUNICIPAL OFFICE

Arambagh Municipal Office is situated at Ward no – 04, near Sub-divisional Magistrate Office & Arambagh Sub-divisional Court beside Mrinal Ghosh Street. Presently our Municipality is belongs with 3 nos. of Office Building, 1 no. Meeting Hall, 2 nos. of Cycle Stand, 1 no. of Car Shed & 1 no of seating place for citizens’.

Office Address: Arambagh Municipality
Beside Sub-divisional Magistrate Office
Ward No. – 04,
Arambagh, Hooghly
Pin Code :- 712601

Phone : (03211) 255030, **Fax :** (03211) 257467
E-mail:- arambagh.municipality@gmail.com


Chairman
Arambagh Municipality

ANY OTHER (SPECIFY)

SOCIAL INFRASTRUCTURE :

Health Facility:

There is a Sub-divisional Hospital having 250 beds in this town and a well developed Blood bank. Besides it, there are students Health home, Lions Club Eye Hospital, and 14 private Nursing Homes in this town. A number of people take the treatment from those hospitals. Moreover, Municipality itself has a health cell to serve the poor and common people and various health camps are organized with the necessary help of the Municipality. The health facilities in the Municipality render health services to entire Arambagh Sub-Division, Major parts of Ghatal, Bishnupur and Burdwan- Sadar Sub-Division.

Educational Facility :

There are two colleges; one is girls' College, in this municipal area. There are also four higher secondary schools, three secondary schools and twenty four primary schools. Among them, there is a boy's school and a girl's school in this town and many students from and around this town come here to learn. There are also two public libraries in this town. 'Vivekananda Muk and Badhir Vidyalaya' a boarding school is established for the education of handicapped child beside Arambagh Boys' School. This Municipality has done a great effort to spread education among the handicapped. Recently, one C.B.S.C School (Jawhar Navodaya Vidyalaya) is set up in this year and the dream of the inhabitants of Arambagh is fulfilled with that.

Market Facility & Recreation:

There are 15 market complex in Arambagh Municipality. Road side hockers are cropping up indiscriminately, causing congestion to traffic. There are 2 cinema halls, 2 Sports complex, 8 Parks including a Boating Park, 2 Community Halls, 37 Temples, 12 Mosques, 1 Church, 4 football grounds and 2 libraries in the municipal area of the Arambagh Municipality. There are 2 Auditoriums namely, Rabindra Bhavan having

900 seating capacity with all sorts of modern auditorium facilities and 'Rammohan Hall' with seating capacity 300 caters the cultural need of the town.

Entertainment / Sports: The people of and around Arambagh Municipality get amusement from two cinema halls, two auditoriums named Rabindra Bhavan & Rammohan Hall etc. There are also some well decorated parks to provide better amusement to the people of all ages. Some big football grounds, a modern swimming Pool, Boating Park and a Sports Complex have been constructed to organize several sports competitions and cultural functions.

PHYSICAL INFRASTRUCTURE :

Road System:

The town has about 153.68 K.m. total length of road, among it 95.98 k.m. is Metalled road, 32.60 k.m. is Non-metalled road and 25.1 k.m. is other road.

Drainage:

Like all flat terrains the town has some localized drainage problems. Since the town is in the making, there is dearth of proper drainage facility which needs to be attended. At present there is 31.39 km. of pucca drains and 29.51 km. of kutchha drains and 88 culverts to minimize water logging in the municipal area. Recently set up a new underground drain total 2075 metre (In which 315 Metre is 600 mm diameter, 1407.5 Metre is 900 mm diameter and 237.5 Metre is 1000 mm diameter) starting from Taltala Bazar via Miya-Para, F.C.I. Gowdoun & Bena-Pukur to Basantapur Rail Crossing under Arambagh Municipality in Ward No. - 05 & 14.

Structure for Drinking Water:

There are 26 deep tube-wells, 632 hand tube-wells and 1085 street taps & 7270 nos. of house connection in this municipal area. The town has piped water supply system of length about 147.496 km. The supply system is managed by Arambagh Municipality with our 5 nos of overhead reservoir, 1 no. underground reservoir & 17 Nos. of water tankers with 1200 litre capacity in each to supply drinking water for different occasion on demand of citizens' in Arambagh Municipality.

Irrigation:

Like all the towns of plain area, this town also faces the problems relating to irrigation. Concrete drain of 31.5 km. and Kuchcha drain of 50 km. in this town is already constructed to ease this problem. The

Municipality now thinks about a complete and comprehensive drainage network plan to solve these problems.

Housing:

The type and pattern of housing facilities in the town presents more or less the similar picture as could be observed in the other district and sub-divisional towns of the state. Most of the houses are old single storied and double storied.

Sanitation:

There is no underground Sewerage System. The garbage of the town is collected by municipal authority and dumped for filling up of low lands.

Electricity:

The power is controlled and maintained by the W.B.S.E.D.C.L.

Existing Land Use:

The town is a small industrial based and it is a main trading center for the vast hinterland.

Profile at a glance of Arambagh Municipality

1	Name of the District:	Hooghly
2	Year of establishment:	1886
3	Area (in sq. Km):	34.75 sq.Km.
4	No. of wards:	19
5	Population (Census 2011):	
5.1	Male	33443
5.2	Female	32732
5.3	Total	66175
6	Density of Population (Per sq. km.)	1904.3165
7	Break up of Population (2011):	
7.1	SC	17109
7.2	ST	1422
7.3	Minorities	
8	Date when last election held:	30-05-2010
9	Year of Last Assessment of Properties:	2012-13
10	Literacy Rate	73.05 %
11	Number of BPL Household (as per SUDA Survey):	3819
12	Slum Scenario	
12.1	Total No of Slum	123
12.2	Total Slum Population (as per USHA)	24,175
12.3	Percentage of Slum Population to the total population	36.58
13	Housing status for Urban Poor: (as on 31.03.14)	
13.1	No. of beneficiaries provided with Houses under BSUP / IHSDP/ "Housing for Urban Poor"	582

14	Length of Municipal Road: (in km.)	82.3
15	Length of Drain: (in km.)	18.69
16	Water Supply:	
16.1	No. of Tubewell	658
16.2	No. of Stand post	1085
16.3	No. of houses connected with water supply network	7270
17	Total no. of light posts.	2827
18	Health :	
18.1	No. of Hospital (ULB / Govt./ Private)	1
18.2	No. of Municipal Health Sub-Centre	4
19	Education :	
19.1	No. of Higher Secondary School (Municipal/ others)	6
19.2	No. of Secondary School (Municipal/ others)	1
19.3	No. of Primary School(Municipal/ others)	24
19.4	No. of SishuSikshaKendras (SSK)	9
20	Other Infrastructure (Both Municipal & Others) :	
20.1	Bridge	2
20.2	Flyover	0
20.3	Stadium	0
20.4	Parks and Gardens	9
20.5	Playground	6
20.6	Auditorium/Community Hall	2
20.7	Borough Office	0
20.8	Ward office	0
20.9	Market	9
20.10	Burning Ghat	3
20.11	Electric Crematorium	0
20.12	Burial Ground	Own : 6, Private : 7
20.13	Public Library	2
20.14	Bus Terminus	1
20.15	Ferry Ghat	1
20.16	Guest House/ Tourist Lodge	22
20.17	Community Latrine	8
20.18	Night Shelter	0
20.19	Others (Please specify) - Movie Hall	2


 Chairman
 Arambagh Municipality



[Signature]
Chairman
Arambagh Municipality

ARAMBAGH MUNICIPALITY.

ASSIGNMENT NAME:

WARD BOUNDARY MAP

LEGEND

WARD BOUNDARY

MUNICIPAL BOUNDARY

SIGNATURE OF
ASSIGNMENT
OFFICER

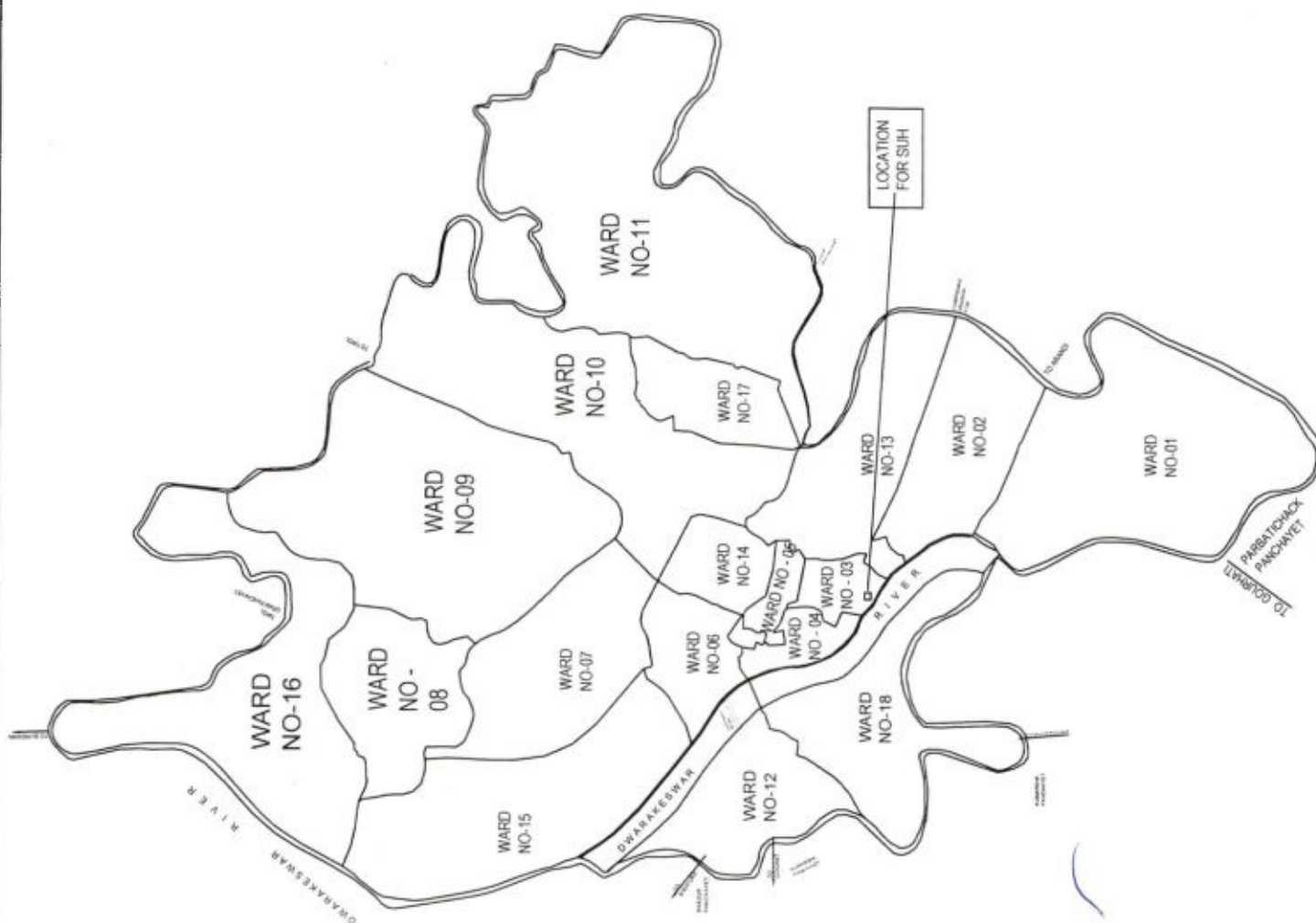


SIGNATURE OF
APPROVING AUTHORITY

CHAIRMAN

DATE
24-05-2008

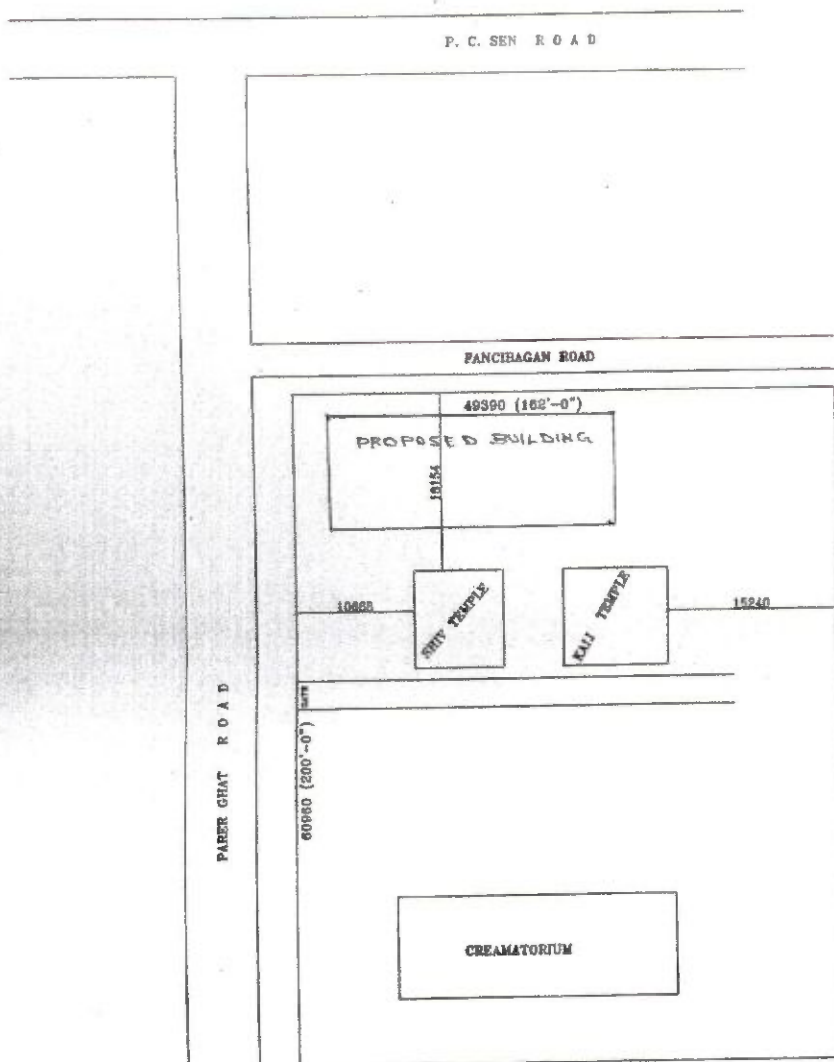
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AR/27/MCC/20



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Chairman
Arambagh Municipality

**SITE PLAN OF PROPOSED HOUSING FOR URBAN HOMELESS PERSON
AT L.R. PLOT NO.-2013, MOUZA - PASCHIMKRISHNAPUR, J.L. NO.-37
UNDER ARAMBAGH MUNICIPALITY ON WARD NO.-03.**



[Signature]
Chairman
Arambagh Municipality

[Signature]
16/10/16
Sub-Asstent Engineer
Arambagh Municipality

[Signature]
17/10/2016
S.A.E. (IHSDP)
Arambagh Municipality

EXECUTIVE SUMMERY

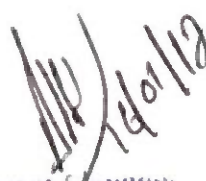
Project Details

1	State		West Bengal
2	City		Arambagh
3	Project Name		Shelter for Urban Homeless of Arambagh under NULM
4	Project Cost	(Rs. In Lacs)	146.11
5	Central Share	(Rs. In Lacs)	87.67
6	State Share	(Rs. In Lacs)	58.44
7	SOR Adopted		PWD (WB) SoR w.e.f. 1.12.15

Project Contributions (Physical + Financial) (Rs. In lacs)

Sl No.	Scheme Component	Quantity	Unit	Rate (in Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share	State Govt. Share
1	Construction of 50 bedded four storied Shelter including Sanitary Plumbing and Internal Electrification.	1	No.	10191137.00	101.91	101.91	61.15	40.76
2	Cost for furniture and Utensils	1	No.	870500.00	8.71	8.71	5.22	3.48
3	Service Conections (WBSEDCL)	1	LS	50000.00	0.50	0.50	0.30	0.20
4	Fire fighting arrangement	1	LS	40000.00	0.40	0.40	0.24	0.16
5	Contingency	% total cost		3%	3.35	3.35	2.01	1.34
Total Cost					114.86	114.86	68.92	45.94
Operation and maintenance cost								
1	O & M Cost for maintenance of assets created for five year	5	Yrs	602000.00	30.10	30.10	18.06	12.04
Other Cost								
1	DPR Preparation, project management, supervision & Quality control	% total cost		1%	1.15	1.15	0.69	0.46
Grand Total =					146.11	146.11	87.67	58.44


 Chief Engineer
 M E Directorate
 Deptt. of Municipal Affairs
 Govt. of West Bengal


 Sub-Assistant Engineer
 Arambagh Municipality


 Chairman
 Arambagh Municipality

**Estimate for Construction of 50 beded four storied Shelter for urban homeless within
Arambagh Municipality under NULM**

(Based on PWD (WB) with effect from 01.12.2015 & Corrigenda & Addenda SoR 2015)

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
1 P-1, I-2	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete.				
	(a) Depth of excavation not exceeding 1,500 mm.	170	%Cum	12,047.00	20,479.90
2 P-1, I-3	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work)				
	(a) With earth obtained from excavation of foundation.	34	%Cum	7,831.00	2,662.54
3 P-2, I-4	(A) Filling in foundation or plinth by silver sand in layers not exceeding 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of sand. (payment to be made on measurement of finished quantity)	80	%Cum	74,726.00	59,780.80
4 P-46, I-13	Supplying and laying Polythene Sheet (150gm / sq.m.) over damp proof course or below flooring or roof terracing or in foundation or in foundation trenches.	300	Sqm	25.00	7,500.00
5 P-25, I-10	(I) Cement concrete with graded stone ballast (40 mm size excluding shuttering) In ground floor (A) [Pakur Variety] (a) 1:3:6 proportion	40	Cu.M	5,376.00	2,15,040.00
6 P-26, I-12	Hire and labour charges for shuttering with centreing and necessary staging upto 4 m. using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting, fixing and striking out after completion of works. (upto roof of ground floor).				
	(a) 25 mm. to 30 mm. thick wooden shuttering as per decision & direction of Engineer-in-charge. In Ground	500	Sqm	359.00	1,79,500.00
	(b) -do- in 1st floor	388	Sqm	377.00	1,46,276.00
	(c) -do- in 2nd floor	388	Sqm	395.00	1,53,260.00
	(d) -do- in 3rd floor	388	Sqm	413.00	1,60,244.00
	(e) -do- in 4th floor	70	Sqm	431.00	30,170.00

[Signature]
Sub-Assistant Engineer
Arambagh Municipality

[Signature]
Chairman
Arambagh Municipality

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
7 P-15, I 7 & P- 26, I- 11	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips(20 mm.nominal size) excluding shuttering and reinforcement, if any. Pakur / Chandil Variety				
	a) in ground floor.	96	Cum	6,725.53	6,45,650.88
	(b) -do- in 1st floor	48	Cum	6,821.53	3,27,433.44
	(c) -do- in 2nd floor	48	Cum	6,917.53	3,32,041.44
	(d) -do- in 3rd floor	48	Cum	7,013.53	3,36,649.44
	(e) -do- in 4th floor	7	Cum	7,109.53	49,766.71
8 P-27, I 15	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups,binders etc. including supply of rods, initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape,placing in proper position and binding with 16 gauge black annealed wire at every inter-section, complete as per drawing and direction.				
	(a) For works in foundation, basement and upto roof of ground floor / upto 4m.				
	(i) Tor steel : SAIL / TATA / RINL	11.30	MT	52,220.40	5,90,090.52
	(b) -do- in 1st floor	5.70	MT	52,660.40	3,00,164.28
	(c) -do- in 2nd floor	5.70	MT	53,100.40	3,02,672.28
	(d) -do- in 3rd floor	5.70	MT	53,540.40	3,05,180.28
	(e) -do- in 4th floor	1.09	MT	53,980.40	58,838.64
9 P-30, I 22 & P-30, I 27	Brick work with 1st class bricks in cement mortar (1:6)				
	(a) In foundation and plinth	16.5	Cu.M.	5,620.00	92,730.00
	(b) In superstructure, ground floor	50	Cu.M.	5,845.00	2,92,250.00
	(c) In 1st floor	50	Cu.M.	5,957.00	2,97,850.00
	(d) In 2nd floor	50	Cu.M.	6,069.00	3,03,450.00
	(e) In 3rd floor	50	Cu.M.	6,181.00	3,09,050.00
	(f) In 4th floor	10	Cu.M.	6,293.00	62,930.00
10 P-32, I 29 & P-33, I 42	125 mm. thick brick work with 1st class bricks in cement mortar (1:4)				
	(a) In ground floor.	100	Sq.M.	772.00	77,200.00
	(b) In 1st floor	140	Sq.M.	784.00	1,09,760.00
	(c) In 2nd floor	140	Sq.M.	796.00	1,11,440.00
	(d) In 3rd floor	200	Sq.M.	808.00	1,61,600.00

AW
14/01/19

Sub-Assistant Engineer
Arambagh Municipality

[Signature]
Chairman

Arambagh Municipality

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
11 P-41, I 3	Artificial stone in floor, dado, staircase etc with cement concrete (1:2:4) with stone chips, laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (1:2) including smooth finishing and rounding off corners including raking out joints or roughening of concrete surface and application of cement slurry before flooring works using cement @ 1.75 kg/sq.m all complete including all materials and labour.				
	3 mm. thick topping (High polishing grinding on this item is not permitted with ordinary cement). Using grey cement. 20 mm. thick				
	(i) In Ground floor	175	Sq. M	257.00	44,975.00
	(ii) In 1st floor	170	Sq. M	260.86	44,345.35
	(iii) In 2nd floor	170	Sq. M	264.77	45,010.53
	(iii) In 3rd floor	170	Sq. M	268.74	45,685.69
12 P-78, I 10	(a) M.S. or W.I. Ornamental grill of approved design joints continuously welded with M.S, W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs in ground floor.				
	(Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor)				
	(i) Grill weighing above 10 Kg./sq.mtr and up to 16 Kg./sq. mtr.				
	(i) Gr. Floor	8	Qntl	8,247.00	65,976.00
	(ii) 1st Floor	8	Qntl	8,329.47	66,635.76
	(iii) 2nd Floor	8	Qntl	8,412.76	67,302.12
	(iv) 3rd Floor	8	Qntl	8,496.89	67,975.14
13 P-80, I 15	Collapsible gate with 40mm x 40mm x 6mm Tee as top and bottom guide rail, 20mm x 10mm x 2mm vertical channels 100mm apart in fully stretched position 20mm x 5mm M.S. flats as collapsible bracings properly rivetted and washered including 38mm steel rollers including locking arrangements, fitted and fixed in position with lugs set in cement concrete and including cutting necessary holes, chasing etc. in walls, floors etc. and making good damages complete.				
	(Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor)				
	(a) In ground floor.	15	Sq.m.	3,726.00	55,890.00
	(b) In 1st floor	15	Sq.m.	3,763.26	56,448.90
	(c) In 2nd floor	15	Sq.m.	3,800.89	57,013.39
	(d) In 3rd floor	15	Sq.m.	3,838.90	57,583.52
	(e) In 4th floor	5	Sq.m.	3,877.29	19,386.45

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Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
14 P-84, I 33	Supplying, fitting and fixing windows and ventilators with or without integrated grills conforming to IS 1038-1975 and manufactured from rolled steel sections conforming to IS 7452-1974 with non-friction projecting type, box type hinges, glazing clips, lugs locking bracket, handle plate etc, including hoisting in position, straightening if required, fixing lugs in cement concrete (1:2:4) with stone chips 20 mm down cutting holes and mending good damages to match with existing surface complete in all respect excluding glazing.				
	Flash butt welded windows and ventilators				
	(No shop priming will be allowed to facilitate inspection of workmanship)				
	Without integrated grills.				
	(b) Openable steel windows as per IS sizes with side hung shutters and horizontal glazing bars with/without fixed type ventilators.[The extra rate admissible for the openable portion only]				
	(a) In ground floor.	20	Sq. M.	1,869.00	37,380.00
	(b) In 1st floor	20	Sq. M.	1,891.43	37,828.56
	(c) In 2nd floor	20	Sq. M.	1,914.13	38,282.50
	(d) In 3rd floor	20	Sq. M.	1,937.09	38,741.89
	(c)(iv) Two point nose steel handle including fitting and fixing	160	Each	41.00	6,560.00
	(vi) Steel peg stay 300 mm long including fitting and fixing	160	Each	29.00	4,640.00
	(viii) MS integrated grill as per approved design integrated with steel window or ventilator, joints continuously welded with M.S. flat and brass				
	(a) In ground floor.	310	kg.	77.00	23,870.00
	(b) In 1st floor	310	kg.	77.92	24,156.44
	(c) In 2nd floor	310	kg.	78.86	24,446.32
	(d) In 3rd floor	310	kg.	79.81	24,739.67
15 P-89, I 1	Wood work in door and window frame fitted and fixed in position complete including a protective coat of painting at the contact surface of the frame excluding cost of concrete, Iron Butt Hinges and M.S clamps. (The quantum should be corrected upto three decimals).				
	(d) Sal : Local.	1.070	Cu.M	89,279.00	95,528.53
16 P-90, I 18	Supplying, fitting and fixing M.S. clamps for door and window frame made of flat bent bar, end bifurcated with necessary screws etc. by cement concrete(1:2:4) as per direction. (Cost of concrete will be paid separately)				
	(c) 40mm X 6mm, 125mm Length	100	Each	22.00	2,200.00
17 P-91, I 20	Iron butt hinges of approved quality fitted and fixed with steel screws, with ISI mark.				
	(v) 75mm. X 60mm. X 3.15mm.	140	Each	54.00	7,560.00

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Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
18 P-93, I- 25	Iron socket bolt of approved quality fitted and fixed complete.				
	(c) 150mm long x 10mm dia bolt.	86	Each	71.00	6,106.00
19 P-93, I- 27	i) Iron hasp bolt of approved quality fitted and fixed complete (oxidised) with 16mm dia rod with centre bolt and round fitting.				
	(c) 300mm long.	43	Each	193.00	8,299.00
20 P-100, I-65(ii)	Anodised aluminium D-Type handle of approved quality manufactured from extruded erection conforming to I.S. specification (I.S. 230/72) filled and fixed a) With continuous plate base (Hexagonal/Rounded) ii) 100 mm grip x 10 mm dia rod	43	Each	79.00	3,397.00
21 P-119, I-101 & P- 129, I- 128	Supplying solid flush type doors of commercial quality, the timber frame consisting of top and bottom rails and side styles of well seasoned timber 65mm wide each and the entire frame fitted with 37.5mm wide battens places both ways in order to make the door of solid core and internal lipping with Garjan or similar wood veneers using phenol formaldehyde as glue etc. complete, including fitting, fixing shutters in position but excluding the cost of hinges and other fittings in ground floor.				
	(b) 32 mm thick shutters (single leaf)				
	(a) In ground floor.	9.5	Sq. M.	2,785.00	26,457.50
	(b) In 1st floor	9.5	Sq. M.	2,800.00	26,600.00
	(c) In 2nd floor	9.5	Sq. M.	2,815.00	26,742.50
	(d) In 3rd floor	9.5	Sq. M.	2,830.00	26,885.00
22 P-132, I-144	Supplying, fitting and fixing fibre reinforced polymer (FRP) Composite door frame as per approved section with glass fibre reinforced plastic moulded skins and a special sandwich core, so as to impart monolithic composite structure as per approved technology of Department of Science and Technology (DST) to satisfy IS: 4020 door testing performance criteria.				
	(ii) 66mm x 90mm	140	Mtr.	586.00	82,040.00


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Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
23 P-133, I-145 & P- 129, I- 128	Supplying, Fitting & Fixing 30 mm thick Factory made solid Panel PVC Door Shutter consisting of outer frame made out of M.S. tubes of 19 gauge thickness and size 19 mmx19 mm for styles, top and bottom rails, M.S. frame shall have cost of steel primers of approved make and manufacture, M.S. frame covered with 5 mm th. heat moulded PVC "C" channel of size 30 mm th, 70 mm width out of which 50 mm shall be flat and 20 mm shall be tapered in 45 degree angle on either sides forming styles; and 5 mm th. 95 mm wide PVC sheet out of which 75 mm shall be flat and 20 mm tapered in 45 degree on the inner side to form top & bottom rail and 115 mm wide PVC sheet out of which 75mm shall be flat and 20 mm shall be tapered on both sides to form lock rail. Top, bottom and lock rails shall be provided either side of the panel with 10 mm (5 mmx2) th., 20 mm wide cross PVC sheet as gap insert for top rail and bottom rail. Paneling of 5 mm th. both side PVC sheet to be fitted in the M.S. frame welded/sealed to the styles & rails with 7 mm (5 mm+2 mm) th.x15 mm wide PVC sheet beading on inner side and joined together with solvent cement adhesive. An additional 5 mm th. PVC strip of 20 mm which is to be stuck on the interior side of the "C" channel using PVC solvent adhesive etc. complete excluding all necessary hardwares as per direction of Engineer-in-Charge.				
	(a) In ground floor.	11.5	Sq.m	2,277.00	26,185.50
	(b) In 1st floor	11.5	Sq.m	2,292.00	26,358.00
	(c) In 2nd floor	11.5	Sq.m	2,307.00	26,530.50
	(d) In 3rd floor	11.5	Sq.m	2,322.00	26,703.00
24 P-151, I-2 & P-152, I-5	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary .[Excluding cost of chipping over concrete surface] A) In Ground floor				

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Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	174.00	1,04,400.00
	(c) 15 mm thick plaster	200	Sq.M	151.00	30,200.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	136.00	25,704.00
	B) In 1st floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	178.00	1,06,800.00
	(c) 15 mm thick plaster	162	Sq.M	155.00	25,110.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	140.00	26,460.00
	C) In 2nd floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	182.00	1,09,200.00
	(c) 15 mm thick plaster	162	Sq.M	159.00	25,758.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	144.00	27,216.00
	C) In 3rd floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	186.00	1,11,600.00
	(c) 15 mm thick plaster	162	Sq.M	163.00	26,406.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	148.00	27,972.00
	C) In 4th floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	50	Sq.M	190.00	9,500.00
	(c) 15 mm thick plaster	140	Sq.M	167.00	23,380.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	25	Sq.M	154.00	3,850.00
25 P-152, I-8	Neat cement punning about 1.5 mm. thick in wall, dado, window, sills, floor, drain etc. NOTE : Cement 0.152 cu.m. per 100 sq.m.	120	Sq.M	38.00	4,560.00
26 P-155, I-3	White washing including cleaning and smoothening surface thoroughly.				
	All floors :				
	(c) Three coats (on new works only).	740	%Sq.M	2,081.00	15,399.40

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Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
27 P-155, I-5	Colour washing with any shade with Stainers, as required including cleaning and smoothening surface thoroughly :				
	(i) Internal surface (All floors)				
	(b) Two coats (on new works only).				
	(i) Other than yellow, pink.	2420	%Sq.M	2,139.00	51,763.80
28 P-158, I-16 & P-159, I-20	Applying decorative cement based paint of approved quality after preparing the surface including scraping the same thoroughly (plastered or concrete surface) as per manufacturer's specification. (iii) Two coats.				
	(a) In ground floor.	200	Sq.M	53.00	10,600.00
	(b) In 1st floor	162	Sq.M	53.72	8,702.64
	(c) In 2nd floor	162	Sq.M	54.44	8,819.28
	(d) In 3rd floor	162	Sq.M	55.16	8,935.92
	(e) In 4th floor	100	Sq.M	55.88	5,588.00
29 P-162, I-7	(A) Priming one coat on timber surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	328	Sq.M	41.00	13,448.00
	(B) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	270	Sq.M	31.00	8,370.00
30 P-162, I-8	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary :				
	(a) On timber or plastered surface :				
	With super gloss (hi-gloss) -				
	(iv) Two coats (with any shade except white)	328	Sq.M	89.00	29,192.00
	On Steel /metal surface				
	With other than hi-gloss of approved quality-				
	(iv) Two coats (with any shade except white)	270	Sq.M	77.00	20,790.00
31 P-166, I-1	Supplying best Indian sheet glass panes set in putty and fitted and fixed with nails and putty complete. (In all floors for internal wall & upto 6 m height for external wall)				
	(ii) 4 mm thick	80	Sq.M	615.00	49,200.00

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Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
32 P-173, I-21	Supplying, fitting & fixing UPVC pipes A- Type and fittings conforming to IS:13592-1992 with all necessary clamps nails, including making holes in walls, floor etc. cutting trenches in any soil through masonry concrete structures etc if necessary and mending good damages including joining with jointing materials (Spun Yarn, Valamoid/Bitumen/M-Seal etc) complete.				
	A) UPVC Pipes:				
	(i) 110 mm. Dia.	101	Metre	291.00	29,391.00
	B) UPVC fitting : 110 mm dia				
	(i) Plain Tee	6	Each	200.00	1,200.00
	(ii) Bend 87.5 degree	6	Each	162.00	972.00
	(iii) Shoe	6	Each	128.00	768.00
33 P-307 I- 17.01	Mobilisation Charges of all tools & Plants along with accessories, material, labour, supervision etc. at site of work required in connection with boring and testing work, including setting up boring rigs and shifting to different Bore-hole points etc. and also including withdrawal of same from the site after completion of work, complete as per direction of Engineer-in-Charge. a) Preliminary Investigation.	1	Item	8000.00	8,000.00
34 P-307 I- 17.02	Carriage of all Disturbed & Undisturbed Samples from site of work to the Divisional office or elsewhere including loading and unloading as per direction of Engineer-in-Charge. Detailed Investigation.	2	Item	1600.00	3,200.00
34 P-307 I- 17.03	Labour for boring by sinking and finally withdrawing 50mm to 100mm dia. (internal) pipe by a standard method to any depth below ground level / bed level in all types of soil like clay, silt, sand, stiff clay, mixed soils etc. except rocks, including collection of disturbed soil samples and including preparation and submission of bore-log as per standard proforma and also including hire charges of tool and plants complete as per direction of Engineer-in-Charge. Depth 0m to 30 m	45	Mtr	150.00	6,750.00
Civil work Total =					84,92,613.75
Add for Sanitary & Plumbing 10%					8,49,261.38
Add for Electrification with fittings 10%					8,49,261.38
Total =					1,01,91,137.00

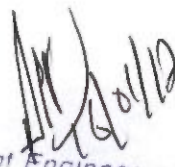
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**Cost Estimate for Furniture & Utensils Requirement of Shelter for Urban
Homeless : 4 storied for 50 person**

Sl.	Item	Quantity	Unit	Rate (LS) Rs.	Amount Rs.
1	Steel Cot (Single)	50	Nos	5000.00	250000.00
2	Bed side small steel cabinet	50	Nos	2000.00	100000.00
3	Wooden Dinning Table (Four seater) made Sishu or similar wood	0	Nos	5600.00	0.00
4	Wooden Dinning Chair made Sishu or similar wood	0	Nos	2500.00	0.00
5	Cup Board Door cover with locking arrangements made of Sishu or similar wood	25	Nos	7500.00	187500.00
6	Mattress, Pillow, Bed cover, Rag, Mosquito net etc.	50	Set	2500.00	125000.00
7	Arrangement of cooking gas connection including special type oven	2	Nos	10000.00	20000.00
8	Water Purifier	2	Nos	10000.00	20000.00
9	Almirah	4	Nos	15000.00	60000.00
10	Office Table	2	Nos	4000.00	8000.00
11	Kitchen Cabinet			L.S.	50000.00
12	Utensils for cooking & food			L.S.	50000.00
				Total	870500.00

Rupees Eight Lakh Seventy Thousand Five Hundred Only


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**Cost Estimate for Furniture & Utensils Requirement of Shelter for Urban
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4	Wooden Dinning Chair made Sishu or similar wood	0	Nos	2500.00	0.00
5	Cup Board Door cover with locking arrangements made of Sishu or similar wood	25	Nos	7500.00	187500.00
6	Mattress, Pillow, Bed cover, Rag, Mosquito net etc.	50	Set	2500.00	125000.00
7	Arrangement of cooking gas connection including special type oven	2	Nos	10000.00	20000.00
8	Water Purifier	2	Nos	10000.00	20000.00
9	Almirah	4	Nos	15000.00	60000.00
10	Office Table	2	Nos	4000.00	8000.00
11	Kitchen Cabinet			L.S.	50000.00
12	Utensils for cooking & food			L.S.	50000.00
				Total	870500.00

Rupees Eight Lakh Seventy Thousand Five Hundred Only

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24/10/18

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Unit=Cu.M

Distance of work site from Burdwan Railway Jn.Stack Yard=45 K.M

Rate Analysis For Cement Concrete(1:1.5:3)

Sl.No.	Decription	Amount
Step-1.	Rate of Item as per Relevant section of this schedule:-	Rs. 5216.00
Step-2	Add cost of stone aggregate of different grading as per consumption required for one cum of concrete:-(T-1) 20mm.Nominal Size=0.573 @ Rs.1236.00 10mm.Nominal Size=0.287@ Rs.1069.00	Rs. 708.23 Rs. 306.80
Step-3.	Add cost of carriage of stone aggregate as per consumption required for one cum of concrete:-(35Km) (T-2) 20mm.Nominal Size=0.573 @ Rs.517.00 10mm.Nominal Size=0.287@ Rs.517.00	Rs. 296.24 Rs. 148.38
Step-4	Add cost of loading & unloading:-(T-3) 0.86 @ Rs.58.00	Rs. 49.88
Total=		6725.53


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P-27 . Item No- 15 of P.W.D. Schedule of Rates
Reinforcement for reinforced concrete work in all sorts of structures including etc.

Step - Rate of item as per relevant section of this schedule =		Rs. 53241.00 /MT
Step - Deduct Issue rate (per MT) of respective Quality Steel x	36900.00 x 1.05	= (-) Rs. 38745.00 /MT
Step - Add Basic Price at Outlet of Steel of respective Quality x 1.05	32500.00 x 1.05	= Rs. 34125.00 /MT
Step - Add Contractor's Profit @10% on cost of steel only	34125.00 x 10%	= Rs. 3412.50 /MT
Step - Add Cost of carriage from outlet to site with necessary loading , unloading & stacking charges for 1.05	178.00 x 1.05	= Rs. 186.90 /MT

Rs. 52,220.40 /MT

Carraige cost of Steel Material

Distance in KM = **5**

Distant(km)	km	Rate	Rs.
Up to 5 km	5.00	km @ Rs. 82.00 / 5 km	82.00
Above 5 & upto 10 km	0.00	km @ Rs. 7.30 / km	0.00
Above 10 & upto 20 km	0.00	km @ Rs. 6.70 / km	0.00
Above 20 & upto 50 km	0.00	km @ Rs. 6.30 / km	0.00
Above 50 & upto 100 km	0.00	km @ Rs. 5.60 / km	0.00
Above 100 & upto required distant	0.00	km @ Rs. 5.30 / km	0.00

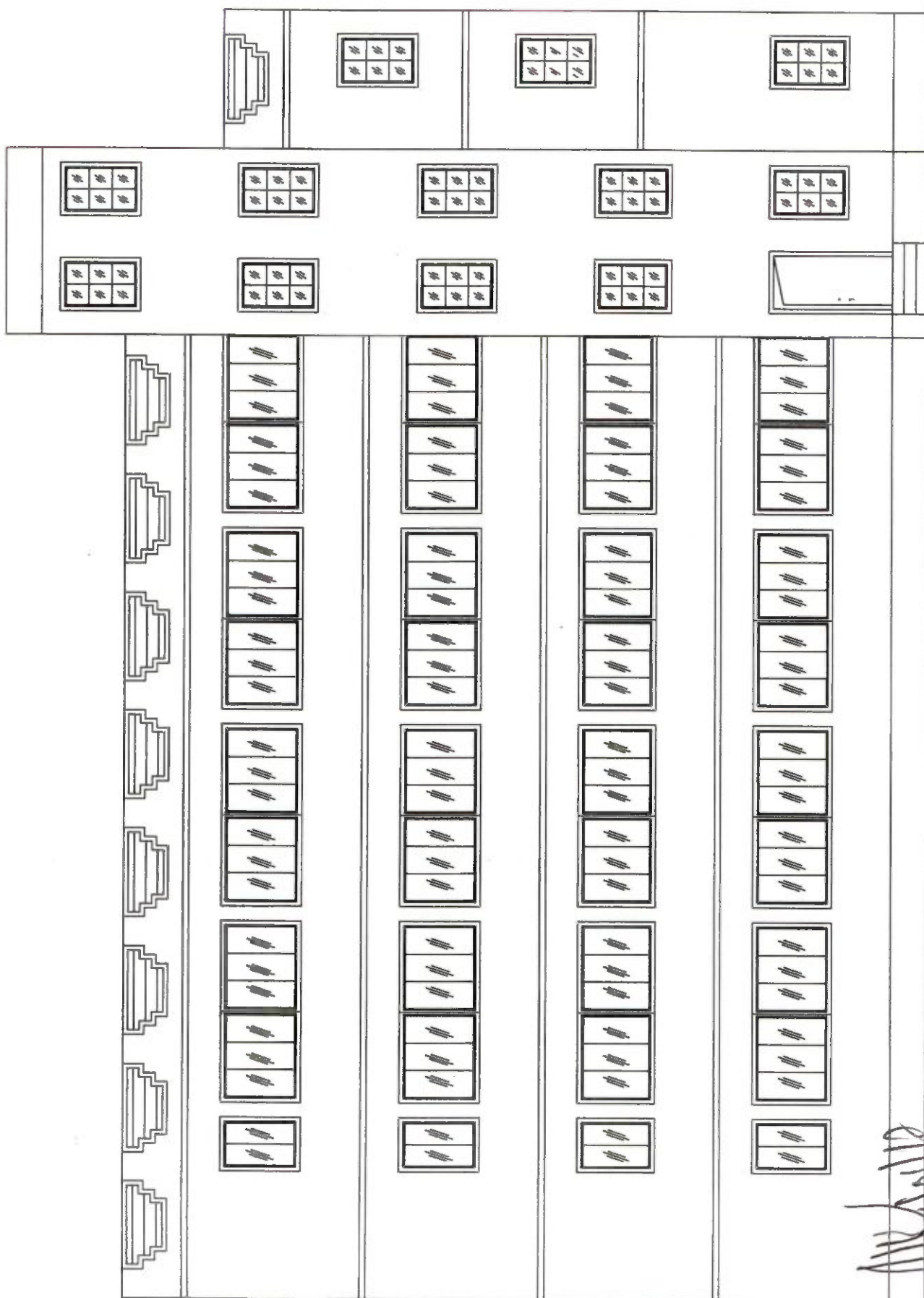
Loading,Unloading & stacking=Rs.96.00

96.00

Toatl = 178.00 /MT

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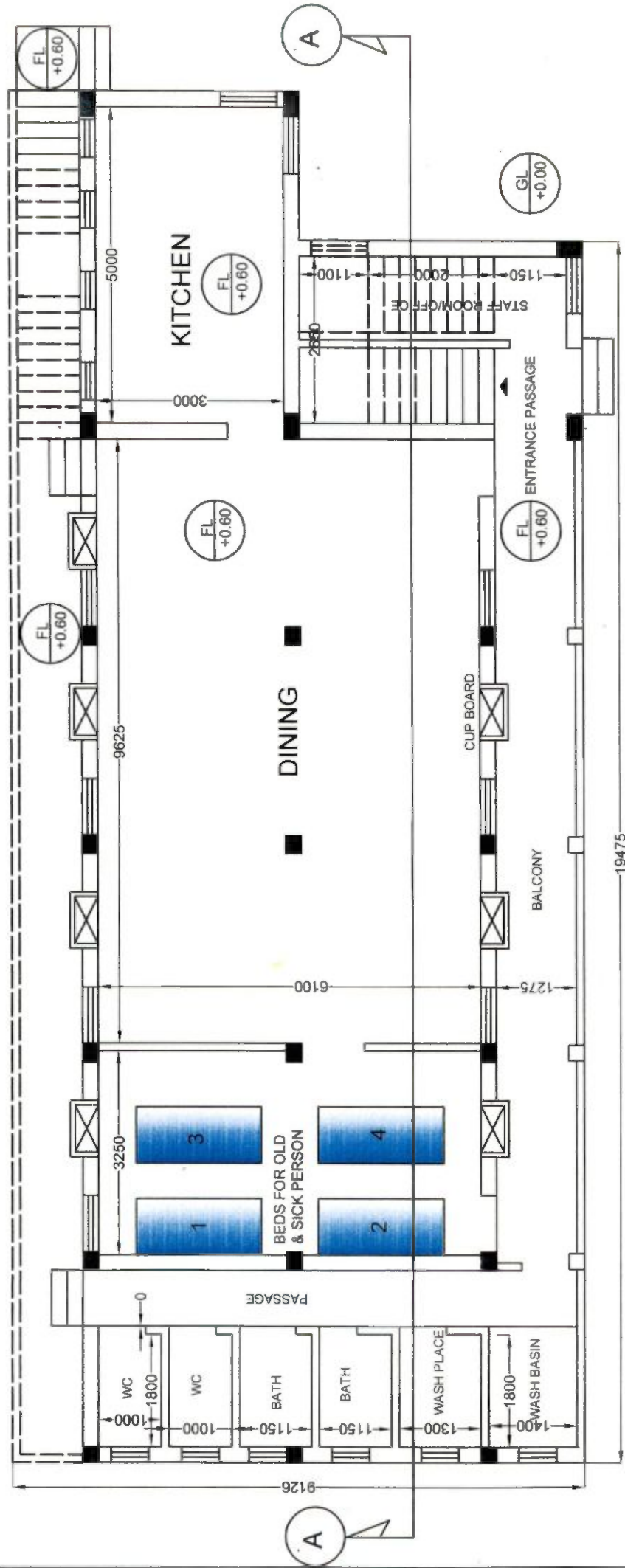


FRONT ELEVATION

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2 wds

M.E.D

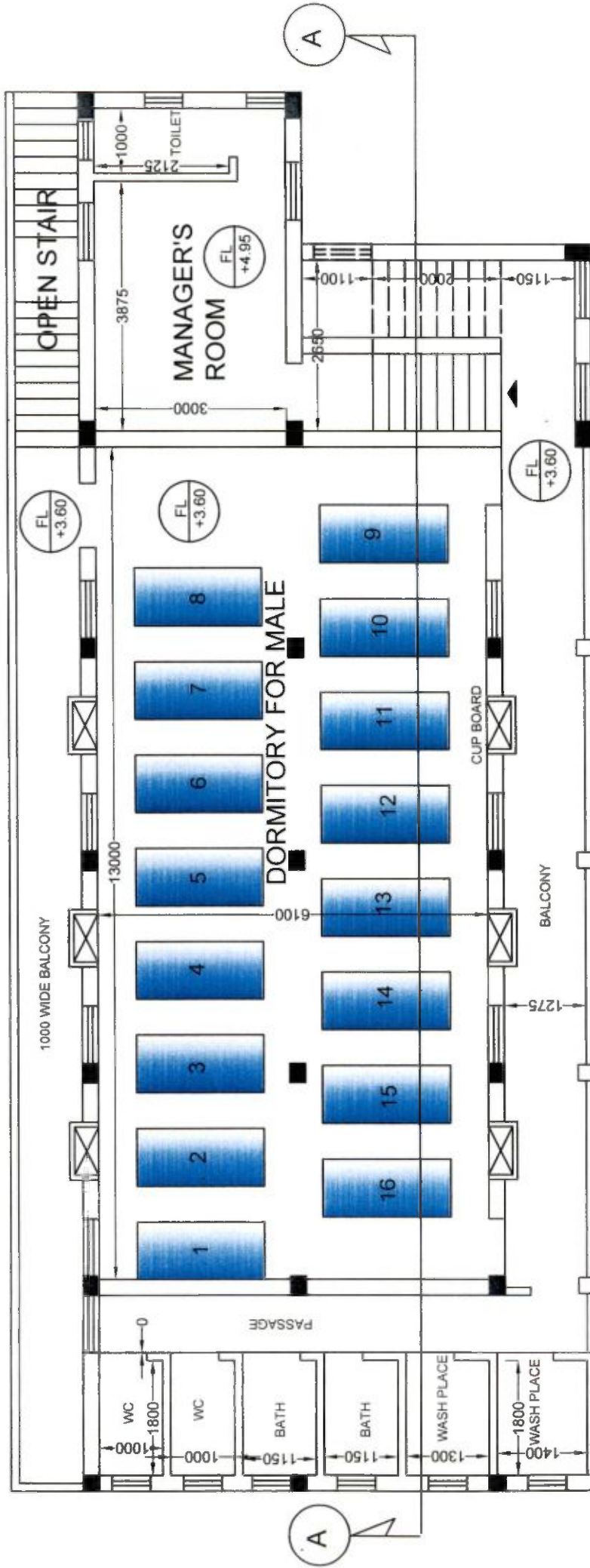


AREA STATEMENT		
COVERED AREA	184.16 SQM OR 1982 SFT	
DORMITORY FLOOR AREA	19.82 SQM OR 213 SFT	

GROUND FLOOR PLAN FOR FOUR STORIED NIGHT SHELTER FOR 50 PERSON

MEP

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AREA STATEMENT	
DORMITORY FLOOR AREA	79.30 SQM OR 854 SFT

FIRST FLOOR PLAN FOR FOUR STORIED NIGHT SHELTER FOR 50 PERSON

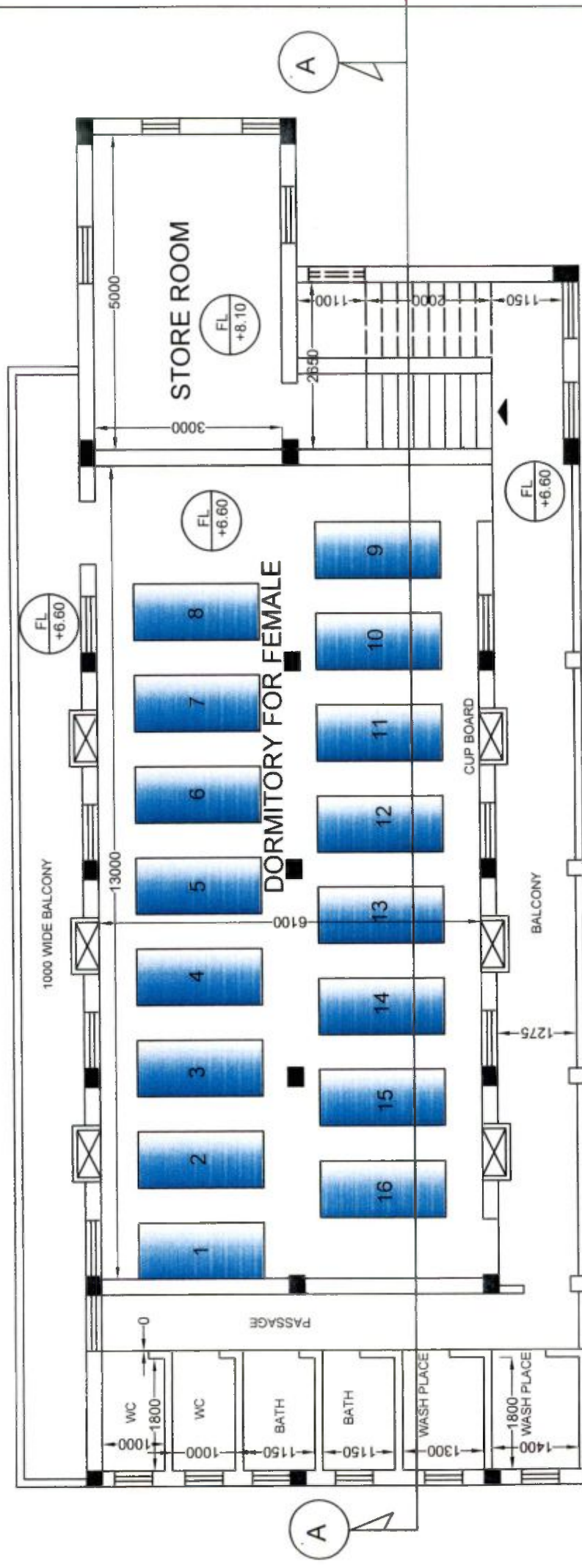


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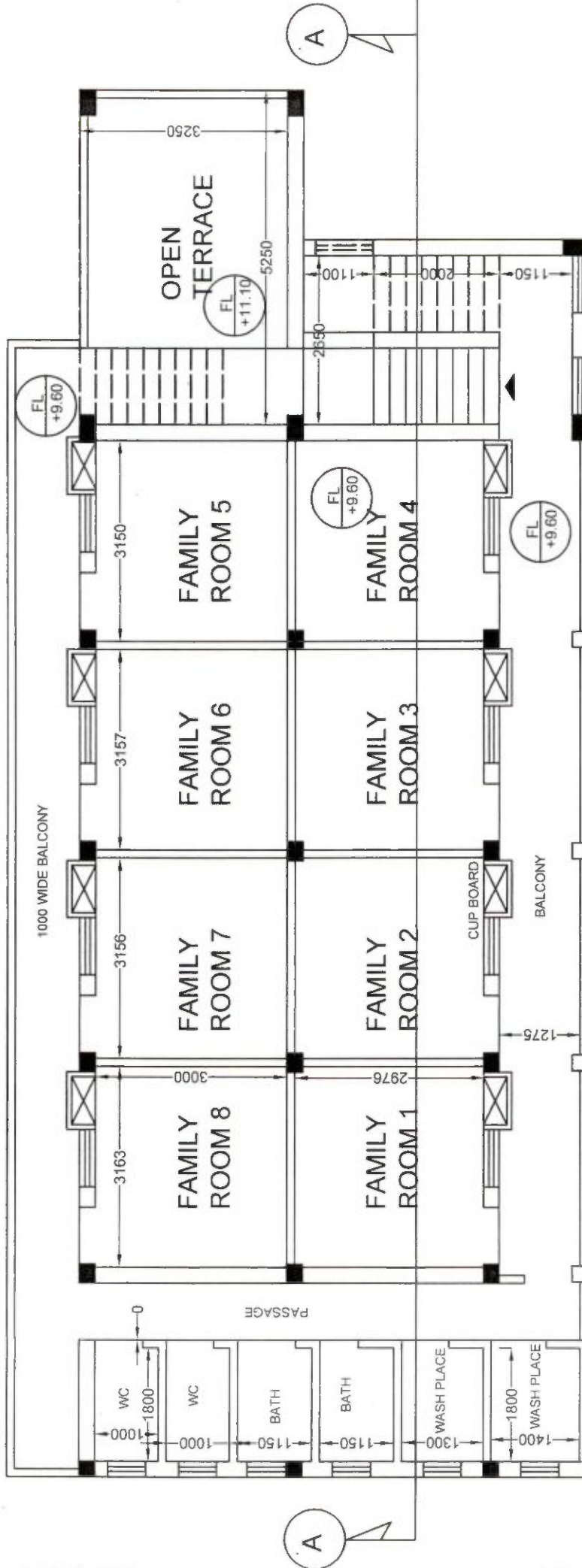


SECOND FLOOR PLAN FOR FOUR STORIED NIGHT
SHELTER FOR 50 PERSON

AREA STATEMENT	
DORMITORY	79.30 SQM OR 854 SFT
FLOOR AREA	

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AREA STATEMENT	
DORMITORY FLOOR AREA	75.45 SQM OR 812 SFT

THIRD FLOOR PLAN FOR FOUR STORIED NIGHT SHELTER FOR 50 PERSON



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O & M PLAN

(OPERATION & MAINTENANCE PLAN)

The mode of operation and maintenance work will be maintained by the Arambagh Municipality.

O & M cost per Year :

Sl.	Item	Quantity	Unit	Rate Rs.	Amount Rs.
1	Annual Maintenance cost of Shelter				
i)	Electricity charges	12	Months	5000.00	60000.00
ii)	Maintenance of Plumbing & Electrical work	12	Months	500.00	6000.00
2	Annual Servicing Cost				
i)	Sweeping charges	12	Months	3000.00	36000.00
ii)	Replenishment of bedding	10%	of capital cost		12500.00
iii)	Replenishment of Kitchen equipment	10%	of capital cost		5000.00
3	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (50x365x10%)	1825	Days	100	182500.00
4	Staff Salary				
i)	Manager (full time)	12	Months	10000.00	120000.00
	Caregivers: 3 nos for 3 shifts of 8 hrs (including at least one female)	36	Months	5000.00	180000.00
Total					602000.00
Rupees Six Lakh Two Thousand Only					

There is a provision of Rs. 6.00 Lakh per annum towards the expenditure of annual O&M for 5 Years, the expenditure beyond 6.00 lakh will be arranged by ULB.

USER FEES :

User fees will be levied with the objective of improving participation of the resident in operations of the shelter and will be modestly priced. The fund so collected will be utilized for maintenance of the facilities. The following will determine the norms and application of user fees by any implementing authority:

a) Nominal charges proposed to be collected depending on the income levels of the urban homeless at rates ranging from 1/10 to 1/20 of their income. For those with no payment capacities, total exemption will be granted.

b) Meals provided at the shelter will be fully subsidized for old, infirm, disabled women and men and all children. For other shelter residents, meals may be provided at subsidized costs.

c) All residents will be encouraged to offer voluntary services for maintenance of shelter-homes including mess facilities, cleanliness, etc. on rotation basis (e.g. half day service per person /week). These norms to be evolved by the shelter manager together with the shelter management committee.

MONITORING AND EVALUATION

Under NULM, an Executive Committee under the chairpersonship of the Municipal Commissioner will be constituted to manage the affairs of NULM. This EC at the city level will be responsible for review and supervision of the working of shelters with the participation of community representatives, civil society organizations, line departments and elected representatives, etc.

O & M AFTER FIVE YEARS:

Efforts will be taken for upliftment of economic condition of the shelter habitants by development of livelihood and vocational skills. Linkage with different employment generation scheme will be made in priority basis by the Executive Committee with the help of ULB. And it is expected that they will be able to contribute towards O & M costs substantially and for old/ infirm inmates ULB will take up the responsibility.

PUBLICITY OF INFORMATION

In order to ensure that the information about availability of shelters for urban homeless reaches the ultimate beneficiaries, i.e. the targeted population, adequate publicity measures will be taken by the Arambagh Municipality on regular basis.

FUND FLOW PATTERN

		Rupees in lakhs									
SL. NO	DPR COST	IMPLEMENTATION YEAR	O & M YEAR								
			1st Year			2nd Year			3rd Year		
			GOI	GOWB	Total	GOI	GO WB	Total	GOI	GO WB	Total
			69.61	46.40	116.01	3.61	2.41	6.02	3.61	2.41	6.02
1	146.11										
TOTAL											
146.11											
O & M YEAR											
4th Year			5th Year			6th Year					
GOI	GO WB	Total	GOI	GO WB	Total	GOI	GO WB	Total	GOI	GO WB	Total
3.61	2.41	6.02	3.61	2.41	6.02	3.61	2.41	6.02	3.61	2.41	6.02



Chairman
Arambagh Municipality

Implementation Schedule													
Sl. No.	Activity	Months											
		1	2	3	4	5	6	7	8	9	10	11	12
1	Invitation & Finalization of Tenders	■	■	■									
2	Building												
2.1	Upto Plinth Level			■									
2.2	Upto Ground floor Roof				■								
2.3	Upto First floor Roof					■							
2.4	Upto Second floor Roof						■						
2.5	Upto Third floor Roof							■					
2.6	Star Room Roof etc.								■				
2.7	Plastering, flooring, Door Window etc.					■	■	■	■	■	■	■	■
2.8	Sanitary & Plumbing works								■	■	■	■	■
2.9	Internal Electrification									■	■	■	■
2.10	Service Connections											■	■
2.11	Colour wash & Finishing										■	■	■
3	Procurement of Furniture and Utensils							■	■	■	■	■	■
4	Establishment of Fire Fighting arrangement											■	■
5	Inauguration												■


 Chairman
 Arambagh Municipality

আরামবাগ পৌরসভা
আরামবাগ, হুগলী

স্মারক নং- ৪১৬/১৯৯৮ (৭ খণ্ড)

তারিখ- ০২/০৬/৯৯

আরামবাগ পৌরসভার সভা/সভাপতির ২০১৬ সালের ২৮ নং জুলাই (বৃহস্পতিবার) তারিখের সাধারণ সভার আয়তনের কার্যবিবরণীর
১১বিবিধ(৭) এর অবিকল প্রতিলিপি-

সভার উপস্থিত সভ্য/সভ্যাবৃন্দ-

১। স্বপন কুমার নন্দী	- সভাপতি
২। জনাবলীর হোসেন চৌধুরী	- সহ-সভাপতি
৩। সৌর ভাঙ্গারী	- সদস্য
৪। কর্তিক ঘণ	- সদস্য
৫। দিপ্যমী চ্যাটার্জী	- সদস্য
৬। সুমিত্রা মন্ডল	- সদস্য
৭। স্বপন দত্ত	- সদস্য
৮। রাস্মি মেন্ডা	- সদস্য
৯। সফল চন্দ্র পেডেল	- সদস্য
১০। হিম্মত মালিক	- সদস্য
১১। কর্তিক কুমার রানো	- নির্বাহী-আধিকারিক
১২। কুমার হাফিজ	- সদস্য
১৩। সুজিত পাথুরী	- সদস্য
১৪। হাসান আলি চৌধুরী	- সদস্য
১৫। ফাতেমা বেগম	- সদস্য
১৬। সুজিত মেন্ডা	- সদস্য
১৭। হাদুপ সিংহ রায়	- সদস্য
১৮। পরিমিতা ঘোষ	- সদস্য
১৯। মীরা ঘোড়ুই	- সদস্য

XXXXXXX

XXXXXXX

XXXXXXX

বিক্র - XXXXXX

XXXXXXX

৭) আরামবাগ পৌরসভার ঘাট মহাপ্রাণের নিকট ওয়ার্ড নং-০৩,মৌজা-পশ্চিম কুমপুর, জে. এল-৩৭,নাম নং L.R-২০১৬, পরিমাণ-০.৮৭১

ভবিত NULM প্রকল্পের অধীনে Housing for urban Homeless person এর জন্য

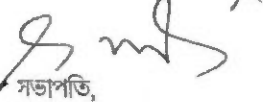
ভবন নির্মাণ করার কথা অত্র সভায় আলোচিত হইল এবং ভবন নির্মাণের সিদ্ধান্ত সর্বসম্মতিক্রমে গৃহীত হইল।

XXXXXXX

XXXXXXX


XXXXXXX

অবিকল প্রতিলিপি:-



সভাপতি,
আরামবাগ পৌরসভা
সভাপতি




স্বাঃ স্বপন কুমার নন্দী
সভাপতি,
আরামবাগ পৌরসভা
সভাপতি
আরামবাগ পৌরসভা

Chairman
Arambagh Municipality

পশ্চিমবঙ্গ সরকার
সমষ্টি ভূমি ও ভূমি সংস্কার আধিকারিকের করণ
আরামবাগ, হুগলী
-দাগের তথ্য-



জেলা- হুগলী	ব্লক- আরামবাগ	খানা- আরামবাগ
মৌজা- পশ্চিম কৃষ্ণপুর	জে.এল.নং- ৩৭	জমির পরিমাণ(এ) - ০.৮৭১
দাগ নং- ২০১৩	শ্রেণী- শ্রমশাল	
সাবেক দাগ নং-		

খতিয়ান	শ্রেণী	অংশ	অংশ পরিমাণ(এ)	স্বত্বের বিবরণ	মন্তব্য
৮০২	শ্রমশাল	১.০০০০	০.৮৭১	আরামবাগ মিউনিসিপ্যালিটি সিভা- সং-	

হিন্দু

১.০০০০	০.৮৭১
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Fees Received :: Application Fee (Rs. 10.00, Authentication Fee : Rs. 10.00, Total fee : Rs. 20.00 , Copy No.:668

[Signature]
Chairman
Arambagh Municipality

১/১

২৮/০৫/২০১০

[Signature]
Chairman
Arambagh Municipality

GOVERNMENT OF WEST BENGAL
OFFICE OF THE EXECUTIVE ENGINEER
HOOGHLY DIVISION
MUNICIPAL ENGINEERING
DIRECTORATE
MUNICIPAL AFFAIRS DEPARTMENT



সত্যমেব জয়তে

Receipt No. 4419

Dt. 21.10.16

C.E s Office, M.E.Dte.

Signature.....

পশ্চিমবঙ্গ সরকার

নিবাহী বায়ুকার্যের কার্যালয়

হুগলী ভুক্তি

গৌর কারিগরী দপ্তর

Anupam Bhaban, Tolaphatak, Chinsurah, Hooghly, PIN - 712101 Phone : (033) 26800608, E-mail Address: eemedhooghly@gmail.com

Memo No. - MED/ HLY / 332 / 1E - 46 / 2015

Date: 19.10.2016

From : Executive Engineer
Hooghly Division,
M.E.Dte.

To: The Chief Engineer,
M.E. Directorate,
Bikash Bahavan, Saltlake, Kolkata.

Sub:- Submission of site plan, Title of land & BOC for the proposed
"Shelter for Urban Homeless" under NULM within
Arambagh Municipality.

Sir,

I am sending herewith a site plan, Title of land and a BOC for the aforesaid scheme as received from the Chairman, Arambagh Municipality. In this regard it is to mention here that the said site is free from all encumbrances and may be fit for the said scheme.

Encl:- As stated above.

Yours faithfully,

[Signature] 19/10/16

Executive Engineer
Hooghly Division,
M.E. Directorate,
Govt. of West Bengal

Memo No. - MED/ HLY / () / 1E - 46 / 2015

Date: 19.10.2016

Copy forwarded for information to:-

1. The Chairman, Arambagh Municipality.

Executive Engineer,
Hooghly Division, M.E. Directorate

[Signature]
Chairman
Arambagh Municipality

OFFICE OF THE COUNCILLORS OF ARAMBAGH MUNICIPALITY

Arambagh, Hooghly.

Phone: (03211)255030/257467, Fax: 255030

Ref. No. 1032/Aram

Date. 23/12/16

Sub: - Encroachment free certificate of Plot no.-2013 (L.R.) under khatian no.-802 of Mouza – Paschimkrishnapur, J.L.No.- 37 under Arambagh Municipality on ward no.- 03, P.S.- Arambagh, Dist.- Hooghly.









This is to certify that the above mentioned land is now under the control and possession of the Arambagh Municipality and there is no encroachment in any side of the plot and free from encroachment.











Chairman
Arambagh Municipality


Chairman
Arambagh Municipality

Urban Homeless Population Survey Report of Arambagh Municipality for the year 2014

Sl. No.	Form No.	Name of the ULB	Ward no.	Name of street / location	Nearest landmark	Full name of respondent	Father/Husband's name in full	Name of the head of the family	Whether willing to avail Govt. arranged shelter?	Present living location	Whether living in static location	Photo No.	Full Name	Relation with respondent	Age as on 01/01/14	Sex	Physically challenged	Mentally challenged	Formal education	Occupation	Monthly Income (Rs.)	Photo
1	01	Arambagh (M)	1	Brindabanpur	Sports Complex	Swapan Roy	Nagen Roy	Self	Y	Sports Complex	Y	C 1 - 1	Swapan Roy	Self	30	M	N	N		Mason	1800	
2	01	Arambagh (M)	1	Brindabanpur	Sports Complex	Swapan Roy	Nagen Roy		Y	Sports Complex	Y	C 1 - 2	Devika Roy	Wife	25	F	N	Y	6	House Wife	Nil	
3	01	Arambagh (M)	1	Brindabanpur	Sports Complex	Swapan Roy	Nagen Roy		Y	Sports Complex	Y	C 1 - 3	Abhijit Roy	Son	10	M	N	N		Student	Nil	
4	01	Arambagh (M)	1	Brindabanpur	Sports Complex	Swapan Roy	Nagen Roy		Y	Sports Complex	Y	C 1 - 4	Padma Roy	Sister	35	F	N	N		Maid Servant	400	
5	01	Arambagh (M)	1	Brindabanpur	Sports Complex	Swapan Roy	Nagen Roy		Y	Sports Complex	Y	C 1 - 5	Nagen Roy	Father	56	M	N	N		Unemployed	Nil	
6	01	Arambagh (M)	1	Brindabanpur	Sports Complex	Swapan Roy	Nagen Roy		Y	Sports Complex	Y	C 1 - 6	Krishna Roy	Mother	50	F	N	N		Maid Servant	400	
7	02	Arambagh (M)	3	Bivakananda More	P.S. Station	Nimai Mondal	Ratan Mondal	N.A.	Y	P.S. Station	Y	C 1 - 7	Nimai Mondal	Self	37	M	N	N		Mason	1200	
8	03	Arambagh (M)	3	P.C.Sen Road	Dr Kamal Krishna Ghosh Chamber	Bharat Roy	Probhhat Roy	N.A.	Y	Dr Kamal Krishna Ghosh Chamber	Y	C 1 - 8	Bharat Roy	Self	45	M	N	N		Maid Servant	400	








Urban Homeless Population Survey Report of Arambagh Municipality for the year 2014

Sl. No.	Form No.	Name of the ULB	Ward no.	Name of street / location	Nearest landmark	Full name of respondent	Father/ Husband's name in full	Name of the head of the family	Whether willing to avail Govt. arranged shelter?	Present living location	Whether living in static location	Photo No.	Full Name	Relation with respondent	Age as on 01/01/14	Sex	Physically challenged	Mentally challenged	Formal education	Occupation	Monthly income (Rs.)	Photo
	04	Arambagh (M)	3	P.C.Sen Road	Jugol Mistanna Bhandar	Champa Karmakar	Kanai Karmakar	N.A.	Y	Jugol Mistanna Bhandar	Y	C 1 - 9	Champa Karmakar	Self	61	M	N	N		Cooker	600	
	05	Arambagh (M)	4	Adhya Para	Tarapada Set House	Maya Bairagi	Madan Bairagi	N.A.	Y	Tarapada Set House	Y	C 2 - 1	Maya Bairagi	Self	50	F	N	N		Beggar	200	
	06	Arambagh (M)	4	Bandhapara	Ranajit Chatterjee House	Gita Roy	Lt Rampada Roy	Self	Y	Ranajit Chatterjee House	Y	C 2 - 2	Gita Roy	Self	55	F	N	N		Maid Servant	200	
	06	Arambagh (M)	4	Bandhapara	Ranajit Chatterjee House	Gita Roy	Lt Rampada Roy		Y	Ranajit Chatterjee House	Y	C 2 - 3	Sumit Roy(Dolui)	Daughter	25	F	N	N		Maid Servant	200	
	06	Arambagh (M)	4	Bandhapara	Ranajit Chatterjee House	Gita Roy	Lt Rampada Roy		Y	Ranajit Chatterjee House	Y	C 2 - 4	Susmita Dolui	Daughter's Daughter	7	F	N	N		Child	Nil	
	06	Arambagh (M)	4	Bandhapara	Ranajit Chatterjee House	Gita Roy	Lt Rampada Roy		Y	Ranajit Chatterjee House	Y	C 2 - 5	Modhumita Dolui	Daughter's Daughter	4	F	N	N		Child	Nil	
	07	Arambagh (M)	4	Chhabani Cerinina Lane	Mudanika Press	Gopal Chandra Majhi	Lt Bhagaban Majhi	N.A.	Y	Mudanika Press	Y	C 2 - 6	Gopal Chandra Majhi	Self	55	M	N	N		Rickshaw Puller	2000	

Chairman

Arambagh Municipality








Urban Homeless Population Survey Report of Arambagh Municipality for the year 2014

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16	08	Arambagh (M)	5	P.C.Sen Road	FCI Godwan	Gonesh Das	Lt Narayan Das	Self	Y	FCI Godwan	Y	C 2 - 7	Gonesh Ds	Self	45	M	N	N		Tolly Van Pooler	2000	
17	08	Arambagh (M)	5	P.C.Sen Road	FCI Godwan	Gonesh Das	Lt Narayan Das		Y	FCI Godwan	Y	C 2 - 8	Pural Das	Wife	34	F	N	N	5	House Wife	Nil	
18	08	Arambagh (M)	5	P.C.Sen Road	FCI Godwan	Gonesh Das	Lt Narayan Das		Y	FCI Godwan	Y	C 2 - 9	Munmun Das	Doughter	17	F	Y	N	H.S.	Unemployed	Nil	
19	09	Arambagh (M)	5	P.C.Sen Road	FCI Godwan	Kazi Najrul Islam	Lt Kazi Moksed Ali	N.A.	Y	FCI Godwan	Y	C 2 - 10	Kazi Najrul Islam	Self	74	M	N	N		Rag-picker	400	
20	10	Arambagh (M)	5	Basantapur Road	Municipality Godwan	Taslima Bibi	Lt Sk Nader	Self	Y	Municipality Godwan	Y	C 2 - 11	Taslima Bibi	Self	55	F	N	N		Maid Servent	1000	
21	10	Arambagh (M)	5	Basantapur Road	Municipality Godwan	Taslima Bibi	Lt Sk Nader		Y	Municipality Godwan	Y	C 2 - 12	Sk Mosu	Son	35	M	N	N		Van Pooler	2000	
22	10	Arambagh (M)	5	Basantapur Road	Municipality Godwan	Taslima Bibi	Lt Sk Nader		Y	Municipality Godwan	Y	C 2 - 13	Hanufa Bibi	Son's Wife	30	F	N	N		House Wife	Nil	








Chairman

Arambagh Municipality








Urban Homeless Population Survey Report of Arambagh Municipality for the year 2014

Sl. No.	Form No.	Name of the ULB	Ward no.	Name of street / location	Nearest landmark	Full name of respondent	Father/ Husband's name in full	Name of the head of the family	Whether willing to avail Govt. arranged shelter?	Present living location	Whether living in static location	Photo No.	Full Name	Relation with respondent	Age as on 01/01/14	Sex	Physically challenged	Mentally challenged	Formal education	Occupation	Monthly income (Rs.)	Photo
									(Y/N)		(Y/N)				(yrs)	(M/F/O)	(Y/N)	(Y/N)			(Rs.)	
23	10	Arambagh (M)	5	Basantapur Road	Municipality Godwan	Taslima Bibi	Lt Sk Nader		Y	Municipality Godwan	Y	C 2 - 14	Sk Mosarat	Son's Son	4	M	N	N		Child	Nil	
24	10	Arambagh (M)	5	Basantapur Road	Municipality Godwan	Taslima Bibi	Lt Sk Nader		Y	Municipality Godwan	Y	C 2 - 15	Sk Rahen	Son's Son	2	M	N	N		Child	Nil	
25	11	Arambagh (M)	5	P.C.Sen Road	FCI Godwan	Rekha Dolui	Lt Anil Dolui	N.A.	Y	FCI Godwan	Y	C 2 - 16	Rekha Dolui	Self	60	F	N	N		Maid Servent	400	
26	12	Arambagh (M)	5	P.C.Sen Road	FCI Godwan	Rani Mallick	Lt Basu Mallick	N.A.	Y	FCI Godwan	Y	C 2 - 17	Rani Mallick	Self	50	F	N	N		Labour	1500	
27	13	Arambagh (M)	5	P.C.Sen Road	FCI Godwan	Hira Ghosh	Lt Charan Ghosh	N.A.	Y	FCI Godwan	Y	C 2 - 18	Hira Ghosh	Self	60	F	N	N		Maid Servent	1000	
28	14	Arambagh (M)	5	Link Road	Basantapur More	Lila Malik	Banku Malik	Self	Y	Basantapur More	Y	C 2 - 19	Lila Malik	Self	55	F	N	N		Maid Servent	1000	
29	14	Arambagh (M)	5	Link Road	Basantapur More	Lila Malik	Banku Malik		Y	Basantapur More	Y	C 2 - 20	Rina Dule	Daughter	35	F	N	N		Maid Servent	1000	








Urban Homeless Population Survey Report of Arambagh Municipality for the year 2014

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									(Y/N)		(Y/N)				(yrs)	(M/F/O)	(Y/N)	(Y/N)			(Rs.)	
31	15	Arambagh (M)	12	Bankura Road	Kaipur More	Gonesh Dule	Bijoy Dule	N.A.	Y	Kaipur More	Y	C 2 - 21	Gonesh Dule	Self	47	M	N	N		Labour	1000	
30	16	Arambagh (M)	12	Kaipur More	Bus-Stand Shed	Mad		N.A.	Y	Bus-Stand Shed	N	C 2 - 22	Mad	Self	30	M	N	Y		Vegabond	Nil	
32	17	Arambagh (M)	12	Kaipur More	Bus-Stand Shed	Kartic Dule	Kajal Dule	Self	Y	Bus-Stand Shed	Y	C 2 - 23	Kartic Dule	Self	25	M	N	N		Labour	1000	
33	17	Arambagh (M)	12	Kaipur More	Bus-Stand Shed	Kartic Dule	Kajal Dule		Y	Bus-Stand Shed	Y	C 2 - 24	Sidhu Dule	Wife	20	F	N	N		House Wife	Nil	
34	18	Arambagh (M)	18	College Road	Ramkrishna Park	Mona Singh	Lt Badal Singh	N.A.	Y	Ramkrishna Park	Y	C 2 - 25	Mona Singh	Self	24	M	N	N		Labour	1000	
35	19	Arambagh (M)	7	Burdwan Road	Jubasakti Club	Manju Garai	Monsha Garai	N.A.	Y	Jubasakti Club	Y	C 3 - 1	Manju Garai	Self	42	M	N	N		Beggar	500	
36	20	Arambagh (M)	7	Doulaiapur	Doulaiapur Jalepara	Sukumar Manna	Mohadev Manna	Self	Y	Doulaiapur Jalepara	Y	C 3 - 2	Sukumar Mann	Self	45	M	N	N		Labour	500	




Urban Homeless Population Survey Report of Arambagh Municipality for the year 2014

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37	20	Arambagh (M)	7	Doulaiapur	Doulaiapur Jalepara	Sukumar Manna	Mohadev Manna		Y	Doulaiapur Jalepara	Y	C 3 - 3	Ashima Manna	Wife	40	F	N	N		House Wife	Nil	
38	20	Arambagh (M)	7	Doulaiapur	Doulaiapur Jalepara	Sukumar Manna	Mohadev Manna		Y	Doulaiapur Jalepara	Y	C 3 - 4	Chandana Manna	Son	20	M	N	N	Nine	No	Nil	
39	20	Arambagh (M)	7	Doulaiapur	Doulaiapur Jalepara	Sukumar Manna	Mohadev Manna		Y	Doulaiapur Jalepara	Y	C 3 - 5	Molay Manna	Son	18	M	N	N	Five	No	Nil	
40	21	Arambagh (M)	7	Burdwan Road	Doulaiapur Durga Tempel	Tapati Mondal	Laxman Mondal	N.A.	Y	Doulaiapur Durga Tempel	Y	C 3 - 6	Tapati Mondal	Self	60	M	N	N		Beggar	500	
41	22	Arambagh (M)	10	Ghia Maik Para	Kantapukur	Sasti Maik	Sagar Maik	Self	Y	Kantapukur	Y	C 3 - 7	Sasti Maik	Self	34	M	N	N		Labour	700	
42	22	Arambagh (M)	10	Ghia Maik Para	Kantapukur	Sasti Maik	Sagar Maik		Y	Kantapukur	Y	C 3 - 8	Rakhi Maik	Wife	26	F	N	N		House Wife	Nil	
43	22	Arambagh (M)	10	Ghia Maik Para	Kantapukur	Sasti Maik	Sagar Maik		Y	Kantapukur	Y	C 3 - 9	Ajay Maik	Son	8	M	N	N	Two	Student	Nil	

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Sl. No.	Form No.	Name of the ULB	Ward no.	Name of street / location	Nearest landmark	Full name of respondent	Father/ Husband's name in full	Name of the head of the family	Whether willing to avail Govt. arranged shelter?	Present living location	Whether living in static location	Photo No.	Full Name	Relation with respondent	Age as on 01/01/14	Sex	Physically challenged	Mentally challenged	Formal education	Occupation	Monthly income	Photo
									(Y/N)		(Y/N)				(yrs)	(M/F/O)	(Y/N)	(Y/N)			(Rs.)	
44	22	Arambagh (M)	10	Ghia Malik Para	Kantapukur	Sasli Malik	Sagar Malik		Y	Kantapukur	Y	C 3 - 10	Rupam Malik	Son	7	M	N	N	One	Student	Nil	
45	23	Arambagh (M)	10	Badalkona Road	Daspara	Balai Das	Lt Kalipada Das	N.A.	Y	Daspara	Y	C 3 - 11	Balai Das	Self	70	M	N	N		Unemployed	Nil	
46	24	Arambagh (M)	11	Basantapur Street	Basantapur Primary School	Monsha Karak	Lt. Kirtan Karak	N.A.	Y	Basantapur Primary School	Y	C 3 - 12	Monsha Karak	Self	80	M	N	N		Unemployed	Nil	
47	25	Arambagh (M)	14	Miyapara	Netajimore	Sk Bapan Ali	Sk Gora Ali	N.A.	Y	Netajimore	Y	C 3 - 13	Sk Bapan Ali	Self	32	M	N	N		Labour	1000	
48	26	Arambagh (M)	14	Arambagh Rail Station	Rail Station	Sujay Santra	Lt. Mortil Santra	N.A.	Y	Rail Station	Y	C 3 - 14	Sujay Santra	Self	40	M	N	N		Howker	1500	
49	27	Arambagh (M)	16	Chandur	Kulipara Adibasi Para	Swapan Mandi	Lt. Kali Mandi	Self	Y	Kulipara Adibasi Para	Y	C 4 - 1	Swapan Mandi	Self	50	M	N	N		Labour	900	
50	27	Arambagh (M)	16	Chandur	Kulipara Adibasi Para	Swapan Mandi	Lt. Kali Mandi		Y	Kulipara Adibasi Para	Y	C 4 - 2	Bapi Mandi	Son	19	M	N	N		Labour	900	

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51	27	Arambagh (M)	16	Chandur	Kutipara Adibasi Para	Swapan Mandi	Lt. Kali Mandi		Y	Kutipara Adibasi Para	Y	C 4 - 3	Bapan Mandi	Son	15	M	N	N		Labour	500	
52	28	Arambagh (M)	9	Tiro I Road Nawpara	Nawpara W.S.Pump	Champa Dule	Sukumar Dule	Self	Y	Nawpara W.S.Pump	Y	C 4 - 4	Champa Dule	Self	40	F	N	N		Labour	900	
53	28	Arambagh (M)	9	Tiro I Road Nawpara	Nawpara W.S.Pump	Champa Dule	Sukumar Dule		Y	Nawpara W.S.Pump	Y	C 4 - 5	Sagar Dule	Daughter	16	F	N	N		Labour	500	

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