

Sub: Initiation of Tender formalities for construction of Shelters for Urban Homeless under DAY-NULM by the ULBs.

It may kindly be recalled that the Seventh meeting of the PSC under DAY-NULM slated for 04.10.2016. Proposals for construction of 50 bedded shelter units in Englishbazar Municipality, Titagarh Municipality and Uttarpara-Kotrang Municipality are to be considered for approval.

Now, considering the urgency of grounding the proposed units, in anticipation of ratification in the Seventh meeting of the PSC, it is proposed that the concerned ULBs invite e-Tenders for Civil construction of the Shelters in consultation with relevant officers of MED.

If approved, the concerned ULBs and CE, MED will be intimated accordingly.

Secretary, M.A. Dept
& Chairman, SUDA

WT
29/9/2016

I.O. No. SUDA-757/16
dated 30.10.16

File- 97/2016

29.10.16

Director/SUDA

29.10.16
Sum (S&S)

WT

As per observations on DPRs of SUH, by HUDCO, it was decided & agreed by PSC members that the Executive Summary & Summary of DPRs will be authenticated by CE, MED.

In this connection a letter may be sent to CE, MED regarding this letter decision. Draft copy is placed.

29.10.16

Draft letter placed may be signed.

WT
28.10.16

29.10.16

29.10.16

WT
29.10.16

As per office memorandum no. E-14013/11/2013-USD/P dated 07.12.15, the GPS location of shelters incorporated with the DPR. In this regard a decision was taken in the meeting on SUH held on 30.06.16, the GPS location incorporate in the next DPRs. as on as sanctioned SUHS.

In this connection a letter may be send to the mentioned ULBs and CE MED regarding this matter.

A draft letter is placed.

JG/SD

Draft letter placed regarding GPS location of SUH may be signed.

S.B. 28.10.16

28/10/16

Director

JM/SJ

28/10/16

We have received a letter vide no. 273/NUM/SWB/UPA/2016-17, dated: 05.11.2016 regarding the release of fund amounting Rs. 148.39 Lakh for construction of shelter for Urban Homeless under DAY-NULM. The said DPR preparation is deviating from the existing format which has been standardized by the project sanction Committee (PSC).

In this connection we may inform KMC to prepare the DPR in line with the standardized format and send it to the Director, SUDA, for scrutiny and sanctioning by Project Sanction Committee (PSC) for shelter for Urban Homeless (SUH). Therefore the draft copy is placed for your further reference & for your kind perusal.

JG/SD

Note above may kindly be perused. Draft placed may be signed.

S.B. 16.11.2016

Director

16/11/16

M. Disuss

Sub : City-wise fund released & expenditure made under Scheme for Urban Homeless (SUH) component of DAY-NULM

Recently this office has received a letter vide No.11028/8/2014-USD-FTS 11611 dated 08.12.2016, regarding the City-wise expenditure made under Scheme of Shelter for Urban Homeless (SUH) Component of DAY-NULM from the Under Secretary, Govt. of India. In this letter it is requested to furnish the data of city-wise expenditure made on construction, refurbishment and maintenance of Shelters under SUH in a prescribed format (copy attached for ready reference) to the Ministry.

It may be noted that till 30.11.2016 total 23 nos. proposals of SUH have been approved by Project Sanction Committee (PSC) for different ULBs. Funds for the same were released to 22 ULBs in phases to the concerned ULBs. Details of City-wise release of funds and the expenditure incurred are placed in the file as per prescribed format and may be sent to the Ministry, if approved.

It is proposed that ULBs may be requested to grounded the project at the earliest so that in the ensuring working season they can utilize and expenditure incurred thereof will be a good position.

This is for your kind perusal and consideration.

~~T.H.O.~~
SUDA

Director:

FA

SD
15.12.16

BA
16/12/16

pl highlight fund position, i.e. fund received under such such work and balance at present.

Q
16/12/16

Notes from prepage:

We had received fund under NULM as under:

Year	Amount (in lakh)	Total (Rs.in lakh)
2014-15	Rs. 4589.00	
Amount of SJSRY (ACA)	<u>Rs. 5102.00</u>	Rs. 9691.00
Transferred to NULM		
2015-16	Rs. 2578.00	Rs. 2578.00
2016-17	Rs. Nil	<u>Rs. Nil</u>
Total fund received (NULM)		<u>Rs.12269.00 lakh</u>
Total fund transferred to ULBs		Rs.11868.75 lakh
Balance (excl. SS of SJSRY)		Rs. 400.25 lakh

Sub component SUH comprises maximum 5% of the total project of NULM.

Fund transferred to ULBs under Shelter for Urban Homeless (SUH) under NULM as as under:

Year	Amount (Rs. in Lakh)	Total (Rs.in lakh)
2014-15	Rs. 75.00	
2015-16	Rs. 599.58	
2016-17 (till date)	<u>Rs. 641.99</u>	Rs.1316.57

ULB wise releases under SUH for 2014-15 and 2015-16 is shown in a statement placed at cp side (flag-A).

Director

Wangala
19/12/16.

City-wise expenditure report under
Scheme Shelter for urban homeless (DAY-NULM)
may be sent as proposed at x-prepage.

9
19/12/16

Secretary, MA
Deptt, Chair
man, SUDA

U.O. No. SUDA: 951

Dated: 20/12/16

F.N. SUDA - 97/2016

SUDA

SMM (S & S)
20/12

SD(SN)

As per approval the said report
may be sent to the Under Secretary
to Govt of Andhra.

Draft letter for submission of this report
is placed for your kind perusal

S.B.
22/12/2016

22/12/16

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NOTE SHEET

SUDA

Memo No. N- 11028/8/2014-USD (FTS-16910) dated: 16.12.2016 of District & Session Judge (Retd), Member Secretary of Committee, MoHUPA, O/o the Committee Constituted as per Hon'ble Supreme Court.

The above PUD placed in the C.P. side may be perused.

From the PUD, it appears that M/S, MoHUPA, has requested to Chief Secretary, Government West Bengal to furnish the status of Shelters under the scheme Shelter for Urban Homeless (SUH) under DAY-NULM.

As directed a draft letter is prepared along with status report and placed in the C.P. side. The reply of the queries as mentioned in the said letter is furnished in status report [Annexure-I in response to the serial number 4 and 9 of the said letter, Annexure-II(A) and Annexure-II(B) in response to the serial no 5] of the said letter.

If approved, above status report may be sent to the Chief Secretary, Government of West Bengal along with the draft letter as desired.

Submitted.

S.D.
04.01.2017

JD(SD)

Note above may kindly be perused.
Committee constituted as per Supreme Court order
has sought some information regarding NULM shelter.
Draft report & draft reply is placed for perusal.

Dis-Info

may kindly be perused for approval

9/1/17

9/1/17

Secretary, U.D. &
MA Dept and
Chairman, SUDA

Uona-1001/17

44.01.17

For 97/2016

04.01.17

SUDA
Redraft

Please furnish updated
report as discussed in meeting
yesterday

Dr SUDA

S.M. (S 281)
14/12

2

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NOTE SHEET

SUDA

As directed to collect the information about staying home 'ASROY', two letters have been sent to the Health & Family Welfare Deptt. Housing Deptt. and also a letter has been sent to Deptt. of Women & Child Dev. & Social Welfare.

After receiving the replies from these aforesaid Departments an upto date report will be placed for kind perusal.

Director
SUDA

SR
15.02.17

REPORT OF FILED VISIT OF 'ASROY' STAYING HOME & PATIENT PARTY NIGHT SHELTER on 22.03.2017

As directed the undersigned has visited the short stay home 'ASROY' at Belegkata, Badan Roy Lane, Kolkata- 700010 & SSKM Hospital, Kolkata as per list provided by Joint Secretary (MS Branch), Health and Family Welfare Department. The undersigned also collect information from Housing Department, Government of West Bengal regarding the **Night Shelter for Patient Party** and physically visited the Night Shelter at N.R.S. Medical College and Hospital, Kolkata- 700014. During interaction at 'ASROY', Belegkata it was informed by the shelter manager that the total capacity of the unit is 80 & Patient party may stay there with a nominal charge of Rs. 20. This staying home is furnished with bed and other essential utensils. Within this short stay home there is a kitchen cum dining room at ground floor, three dormitories for Men & Women, 16 nos of family rooms and common bathroom & toilets in each floor. This staying home is open 24x7. At N.R.S. Medical college Night shelter It is informed by the shelter management stuff that this shelter is open for 24x7 and Patient party may stay there with a nominal charge of Rs. 75. This shelter is a four storied building and furnished with bed & other utensils, ground floor dormitory is for senior citizen, 1st floor dormitory for women and 2nd, 3rd floor dormitory for men.

In addition, as per the information received from Housing Department four night shelters for patient parties are functional. Details are provided below:

SI No.	Location of the Night Shelter	Capacity	Target Group
1	N.R.S Medical College and Hospital	90	Patient Parties
2	Kolkata Medical College and Hospital	72	Patient Parties
3	Diamond Harbour District Hospital	90	Patient Parties
4	Baruipur Sub- Divisional Hospital	90	Patient Parties

During the visit at SSKM Hospital it was informed by the Director, IPMEGR, and SSKM Hospital that two sheds are available for patient parties and those are not night shelter and have basic minimum facilities. It was learnt as per the Telecon with CMOH West Medinipur Medical College & Hospital, Asansol District Hospital, Barasat District Hospital that the short staying homes are operating only as Night shelter for patient party shelters are more or waiting hall than shelter in true sense. Those are not furnished with bed and other utensils.

Submitted for your kind perusal.

Director
SUDA

S.P.
22.03.2017

It is seen from the report that the shelters numbering 4 (four) are basically shelters where the relatives

On the near ones of the patient who are undergoing treatment or admitted in the hospital.

There is a tariff structure which is payable by the persons staying there.

These shelters are operated by the private agencies engaged by the Concerned Health Institution in P.P. mode.

Submitted.

Secretary
MAU Deptt.

~~SOS~~
22/3/17

See.

① Share info with concerned agencies, in compliance to Court orders.

② Try to improve functioning of our shelters, taking management model of Health.

23.07.17

U/O no-15/2017

dt-23-03-17

[Pr-97/2016]

Dir SUDA

SMM

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NOTE SHEET

SUDA

Sub: Status of Shelters in West Bengal with reference to the letter Memo No. N-11028/8/2014-USD (FTS-16910) dated: 16.12.2016 of District & Session Judge (Retd), Member Secretary of Committee, MoHUPA ,O/o the Committee Constituted as per Hon'ble Supreme Court.

As directed on pre-page no. 05 an updated report is furnished along with status report and placed in the C.P. side. The reply of the queries as mentioned in the said letter is furnished in status report [Annexure-I(A), (B) & (C) in response to the serial number 4 and 9 of the said letter, Annexure-II(A) and Annexure-II(B) in response to the serial no 5] of the said letter.

It is further mentioned that Annexure-I(A) is the details of **ASROY/Night Shelters**, Annexure-II(B) is the list of Shelters for Urban Homeless under the Controller of Vagrancy, Govt. of West Bengal & Annexure is the list of shelters under the scheme **Shelter for Urban Homeless (SUH) under NULM**.

If approved, above status report may be sent to the Chief Secretary, Government of West Bengal along with the draft letter as desired.

Submitted.

J-D
SUDA

S.P.
SMM-SSSI
27-03.17

With reference to the note above, annexure-I(A), (B), (C) may kindly be perused. It may be forwarded to the Chief Secretary, Govt. of W.B through paper channel for onward transmission to Sri Neeraj Kumar Gupta, District and Session (Judge) - Retd. Member Secretary of the Committee, Ministry of Housing and Urban Poverty Alleviation.

27/3/17

27/3/17

Director,
SUDA

Secretary
UDMA deft

Div SUDA

Pl. Apr
29.3

U/o-17/2017
dt- 27-03-17
Rho 97/2016.

NOTE SHEET

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SUDA

Sub: Recommendations of the Committee constituted by Hon'ble Supreme Court of India based on the review of the Shelters for the Urban Homeless in West Bengal

The Committee constituted by the Hon'ble Supreme Court of India had visited West Bengal on 03.05.2017 to review the status of the Shelters for the Urban Homeless and hold meeting with the state authority. As per the opinion of the committee in the meeting held with the officials, the State of West Bengal needs to provide roadmap to cover the urban homeless population through Shelter for Urban Homeless under DAY-NULM.

In reference to the above, it may also kindly be noted that the Committee suggested to comply with the affidavit that has been filed with the Hon'ble Supreme Court by the State Government. In this connection it is pertinent to mention that a report with regards to the affidavit sent by Director, SUDA to the Joint Secretary, MoHUPA, Govt. of India, vide memo no: SUDA-23/2014/560, Dated: 11.06.2015 and all the proceedings with regards to this may be referred vide NSP - 4 - 6 of the file no: SUDA-23/2014 (flagged as 'X', 'Y' and 'Z').

It may also be mentioned that the committee also suggested to reply with a roadmap of the state of West Bengal within 15 days from the date of meeting.

Status reports of shelters under DAY-NULM and other than DAY-NULM of the state (shelters under Women & Child Development & Social Welfare Deptt. & Health and Family Welfare Deptt.) may kindly be perused vide flag no: 'A', 'B' and 'C'.

Now to prepare a roadmap for the state regarding the Shelters for Urban Homeless necessary directions may kindly be accorded.

Joint Director
SUDA

SB
05.05.17
SMM-SBST

In view of the note above necessary direction may be accorded to prepare a roadmap for the State regarding the shelters for Urban Homeless.

"X" above may be seen kindly.

The desired ~~road~~ roadmap is to be prepared and communicated to the Committee through GOI. Submitted.

Pl. put up compliance on Affidavits

SB
8/5/17

Director
SUDA
Additional Director
Secretary
MAUD Deptt.
SMM-SBST

Sub: Compliances on status report of setting up shelter for urban homeless under NULM in West Bengal in connection with filling of an affidavit by MoHUPA in Hon'ble Supreme Court

It may be noted that recently the Committee as constituted by Hon'ble Supreme Court reviewed the status of progress of SUH on 03.05.2017 and the Chairman of the Committee asked about the compliance of Shelter for Urban Homeless in West Bengal as per the order of the Hon'ble Supreme Court in ref. to the W.P. (C) 55 of 2003 & W.P. (C) 572 of 2003.

In this connection It may be recalled that a status report was sent to the Ministry of Housing and Urban Poverty Alleviation (MoHUPA) on 11.06.2015 in connection with the filling affidavit MoHUPA in Hon'ble Supreme Court It was mentioned in the said report that initially 15 NULM Towns were identified for setting up of 10 such shelters under NULM by the state Government. So far three shelters were sanctioned in this FY 2014-15 in two ULBs. Total 28 shelters were sanctioned by Project Sanction Committee (PSC) in the FY (2014-15, 2015-16 & 2016-17) under DAY-NULM. Out of these 28 shelters one shelter is functional since 29.09.2016 at **Haldia**, one shelter at **Krishnanagar** will be functional by 1st week of June, 2017 another shelter at **Nabadwip** will be functional by July, 2017. Status of the rest 25 shelters is placed in the file (copy enclosed). Out of these rest 25 shelters four shelters (at Durgapur, Cocchbehar, Bongaon & Jalpaiguri) will be functional by August, 2017 and one shelter (Howrah Corporation) will be functional by October, 2017 under DAY-NULM.

It may also be noted that another 41 shelters may be converge from **Department of Women and Child Development & Social Welfare Department**. These 41 shelters are not complied under the NULM guidelines, therefore a provision of convergence of these shelters along with the NULM guidelines at the earliest. For this convergence it was proposed to the **Department of Women and Child Development & Social Welfare Department (copy enclosed)** to provide the list of the shelters, where a space of convergence is available such that norms of NULM in such cases was mentioned and here along facilities will be provided under the mission.

It may also be mentioned that depend on the 2014 night survey report a plan of action is prepared where around 74 new shelters may be provided in different ULBs by 2022 (excluding KMC) where the total population is above 1 lakh or the number of homeless is minimum 30. Total 102 shelters will be provided to cover the homeless population within the State. For KMC as per the survey report of 2012 the number of homeless in Kolkata is around 40000. This figure as in 2015 was likely to differ and it was proposed that a systematic survey was required to be conducted to arrive the actual figure of homeless person in all ULBs. Depend on this survey report a brief plan will be prepared for the permanent shelters in Kolkata in response to the details project proposals from the Kolkata

Continued →

NOTE SHEET

SUDA

Municipal Corporation. Presently some temporary shelters may be provided to cover the number of homeless in Kolkata as per order of the Hon'ble Supreme Court.

Rather than this, to comply with Supreme Court Order in an urgent basis an instruction may be given to the ULBs (where the new shelters were sanctioned already) to functional temporary shelters at the earliest to cover the homeless population within the ULB area. Necessary Operation & Maintenance cost may be provided depend on the arrangements of temporary shelters made by the ULBs.

This is placed for your kind consideration & necessary action in this regard.

Addl Director
SUDA

S.B.
16.05.17
Smm-SbSP

Note above and over.

Status report in compliance of the order of Hon'ble Supreme Court along with the road map for coverage may kindly be considered and approved & submit.

16/05/17

Director

(1) NULM has already started Construction of 28 Urban shelters.

(2) we have to Construct 102 Urban shelters within 2022.

(3) so further 74 Urban shelters are required to be Constructed/started functioning within 2022 to achieve the target.

(4) There is a scope of Convergence with the Women & Child Dev. Deptt & Social welfare Deptt. They are at present operating 41 shelters if these shelters are been Considered to made functional under NULM through some financial support from our end these no. of 41 shelters can be considered to be Counted. we have already sent a proposal.

(5) Then we have to construct further 33 nos. of shelters in the towns to be

selected from amongst the ULBs ~~as~~ as per population census. (urban homeless)

Submitted.

[Signature]
16/5/17

[Signature]

[Signature]
19/05/17

Secretary
UDMA Dep't.

O. No. SUDA: 173/17
Dated: 17-05-17

R/W: 97/2016

Air SUDA

Addl. Director
[Signature]

SMM-SES

As approved the plan of Action for Shelter for Urban Homeless (SUH) by 2022 under DAY-NULM is placed in the file along with a draft letter. This letter may be sent to the Joint Secretary, MCHUPA, Govt. of India and member of the Committee of Hon'ble Supreme Court, as suggested by the Committee in the recent meeting.

Submitted for your kind perusal.

[Signature]
22.05.17

may be approved and signed.

[Signature]
22/05/17

[Signature]
22/05/17

[Signature]
22/05/17

Addl. Director
SUDA

[Signature]

Addl. Director

SMM-SES

A Plan of Action for SUH by 2022 Under DAY-NULM has been prepared. Tentative date & time periods of functionalization of the sanctioned shelters were mentioned in this POA and Target upto 2022.

Now this plan of Action may be forwarded to Chief, Engineer, MED & Regional Chief, HUDCO for information & necessary action.

Draft for the same is placed for your kind perusal. It is further mentioned that a letter may be sent to Jt. Commissioner (Dev), KMC regarding ^{the proposal for} the construction of new ^{S.P.} 26.05.17 shelter within KMC area.

S.P.

may be approved.

SP

26/05/17

SP
26/05/17

SP
26/05/17

As suggested by the Committee constituted by Hon'ble Supreme Court a plan of Action was provided to the committee mentioning the time of functionalization of shelters which are completed or yet to be completed.

In this connection a letter may be sent to the concerned ULBs where construction work ^{of shelter} is completed/yet to be completed, to inform them to functionalize the shelters within the mentioned timeline.

S.P.
30.05.17

Contd.-15

सुड

Add/Director
SUDA

Director

Add/Director

SANM-5262

Add/Director
SUDA

Note at Nsf-15 ante

The ULBs whose progress are at a good space and near to start functioning may be intimated to complete the work and shaft is placed.

May be approved and issued.

Sh 30/05/17

Ed 30/05/17

Director

Add. Director

As suggested by Project Sanction Committee (PSC) in its 4th meeting to inform Baranagar & Baidyabati Municipality to identify the land for new shelters to cover the homeless population in these ULBs. It is further mentioned that Burdwan Municipality has 230 homeless population w.r.t. night survey report.

In this connection a letter may be sent to the concerned ULBs to prepare a plan of action for shelter for urban homeless along with proposal for the same to cover the homeless population in these municipality area.

Draft for the same is placed in c.p. side for your kind perusal.

Add. Director
SUDA

SNM-S261

S.P.
22.06/17

Sh 22/06/17

सूडा

An email was received by this office from Secretary, UD & MA Dept. to Director, SUDA, related to the status of the Shelter for Urban Homeless (SUH) under RVLM. As directed in the mail a draft letter is prepared to send the District magistrate from the end of the Secretary UD & MA Dept.

Submitted for your kind perusal.

~~Addl. Director~~
~~SUDA~~

As desired
draft is placed.

may be approved.

~~SB~~
28.6.17

~~Director~~
~~Secretary~~
~~UDMA Dept.~~

23/06/17

~~SB~~
5/7/17

U.O. No. SUDA: 301
Dated 5-7-2017

On my office letter head.

~~SB~~
7

Letter placed

~~SB~~
~~Secretary~~

26.7.2017

~~SB~~
~~Dr~~
~~SUDA~~
~~Addl. Director~~

11/07/17

~~Smm-SBSI~~

Sub: Provision for convergence of shelters under Department of Women & Child Development and Social welfare with DAY-NULM programme

With reference to the vide letter memo no. SUDA- 23/2014(Pt)/ 2720 dated: 15.02.2017 it may be mentioned that it was requested to provide opinion for providing O & M cost for the shelters under Department of Women & Child Development and Social welfare from NULM fund and also requested to provide the shelter wise fund requirement for this purpose.

In this connection it may be mentioned that till now no response has been received by this office related to above matter.

It may be recalled that a **Plan of Action by 2022** has been prepared for Shelter for Urban Homeless in West Bengal and it has been shared to Govt. of India as directed by the Committee as constituted by Hon'ble Supreme Court. It is mentioned in the Plan of Action that 41 shelters under the said Dept. will be converged under DAY-NULM programme. It also may be recalled that a report (letter vide memo no. 23/2014/1581 dated: 17.11.2015) was sent to Director (UPA-II), MoHUPA, Gol in connection with the W.P. (Civil) No. (s) 55/2003 and 572/2003 of Hon'ble Supreme Court and it was mentioned in Annexure-II A along with this letter that it was decided by State Government in MA Dept. that O & M cost of existing shelters run by the Women and Child Development and Social Welfare Department will be borne by MA Dept. and charged under NULM.

It may be noted that it is planned in Plan of Action for convergence of these shelter within the FY 2017-18. Under this circumstance a further communication from UD & MA Dept. may be made with the said Dept. for an early response. A draft is prepared and placed for this communication from Secretary, UD & MA Department.

Submitted for your kind consideration and further instruction.

Additional Director
SUDA

SMM-SBSI

In the light of earlier letter,
draft may be placed.

S.B.
11.07.17

11/07/17

As instructed draft for the same is
placed for your kind perusal

Additional Director
SUDA

S.B.
12.07.17

Draft is placed for communication
to the Secretary, Govt. Dept. W & C and S.
may be approved.
12/07/17

Director

A draft is prepared and Submitted
for kind Consideration.

Secretary
UDMA Deptt.

13/7/17.

U.O.No. SUDA: 951
Dated. 13/7/17
F. No. :- 97/246

Re: Draft as per
Standard language.
4.3.2

SUTA

Secretary

Add. Dir SUDA (A. Das)

P1. Spk

14.7.17

Sub: Convergence of Shelters under Department of Women and Child Development & Social Welfare Department with the scheme Shelter for Urban Homeless (SUH) under National Urban Livelihoods Mission (NULM)

- ❖ The scheme Shelter for Urban Homeless (SUH) ensure availability and access of the Urban Homeless population to permanent shelters including the basic infrastructure facilities like water supply, sanitation, safety and security.
- ❖ As per the operational guideline, for every one lakh urban population, provisions should be made for permanent community shelters for a minimum of one hundred persons. Depending upon the local conditions each shelter should cater 50 to 100 persons.

- 19-
- ❖ Also a provision of Operation & maintenance cost of Rs. 6.00 Lakh/ year (50 bedded shelter) for initial five years is available under this scheme.
 - ❖ So far 34 new shelters have been sanctioned in different ULB in the State under the scheme under NULM. Out of these 34 shelters 3 shelters are functional, 4 shelters will be functionalised soon and 9 shelters are under construction.
 - ❖ **Shelters other than NULM:** The Department of Women and Child Development & Social Welfare, Govt. of West Bengal is running similar shelters (41 nos.) in the Urban areas (viz: Kolkata Municipal Corporation, Howrah Municipal Corporation and Asansol Municipal Corporation). List of such shelters is placed in file. These shelters cater same targeted beneficiaries as per SUH guidelines. Facilities provided at these shelters are not as per SUH scheme under NULM norm.
 - ❖ **Scope of Convergence:** As per guidelines clause no. 9.1 convergence/ dovetailing of this scheme with similar programme for urban homeless being implemented by the State is permissible and there is a scope of convergence for these shelter with NULM.
 - ❖ It may be further mentioned that an affidavit was filed before the Hon'ble Supreme Court in the matter WP (Civil) no. 55/2003 with WP (Civil) no. 572/2003 by Govt. of West Bengal on April, 2014 where it was mentioned that 31 shelters running under the said Dept. within the ambit of the Government for providing shelter for urban homeless.
 - ❖ A report has been sent to Ministry of Housing and Urban Poverty Alleviation vide letter memo. SUDA/23/2011/1581 dated. 17.11.2015 where a tentative proposal of convergence regarding provision of O & M cost for the existing shelters of Dept. WC & SW was provided along with the budget and based on the proposal a plan of action for SUH by 2022 has been prepared where such provisions for 41 shelters was considered.

Therefore, it is proposed to take up policy decision as regards to:

- 1) Convergence of shelters for urban homeless run by the Dept. Women and Child Development & Social Welfare with the Urban Development & Municipal Affairs Department under National Urban Livelihood Mission.
- 2) One time Cost of refurbishment of these existing shelters by enhancing the basic facilities may be provided considering the actual requirement within the annual budget provision of NULM.

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NOTE SHEET

SUDA

- "X"
- 3) Annual Operation & Maintenance cost for the shelters for five years under budget of NULM as permissible to Rs.6 lakh may be provided.
 - 4) In this financial year out of 41 shelters 20 shelters may be considered for such convergence programme.

Submitted for consideration.

21/07/17

Perused the notes prepage and above. Pl. resubmit after incorporation of the observations of the Committee.

Add. Director.

25/07/17

Ld. Advocate on Record of the State through email on 24.07.17 has sent the final report as submitted by the Committee so constituted by Hon'ble Supreme Court in its order along with the report of the Committee, viz. to the State of West Bengal. The Committee suggested to converge all possible schemes for mainstreaming the homeless and to ensure non-NULM shelters are refurbished as per guideline of DAY-NULM and Shelters run by the WCD & SW Dept. may be refurbished and taken under O&M of NULM as observed in the report. (Flag-X) Final order has not been delivered by Hon'ble Supreme Court. Next date of hearing is on 08.08.17. Submitted.

25/07/17

- (a) observation of the Committee at Flag "X".
- (b) "X" above may be considered for approval.

25/07/17

Henceforth, NULM will be looked after by Shri Ashoke Das, as State Mission Director and shall report to Deptt,

Secretary
UDMA Deptt.

U.O. No. SUDA: 384/17
Dated: 26-07-17
Rtr. 97/2016.

Director

For better coordination and implementation of the project.

Director SUDA will extend required guidance and overall coordination

(2) let's meet immediately to discuss issues for compliance. Data also needs to be verified.

26.07.2017

May kindly see in

26/07/17

Director
SUDA

Add/Director

Smn-SRST
01/08/17

As directed all documents related to the above matter is placed herewith for justification. For compliance necessary operational guidelines for the scheme shelter for Urban homeless is also placed. Submitted for your kind consideration & necessary action.

Add/Director

Smn-SRST

SD
03.08.17

Ho 03/08/17

An intimation has received from Mr. Raja Chatterjee, Id. Advocate, Hon'ble Supreme Court regarding the status of shelters in ~~the~~ West Bengal. The matter will be produced in the hearing on before the Hon'ble Supreme Court on 13.09.17. Treating this above matter as urgent a letter may be sent to the Joint Commissioner, Kolkata Municipal Corporation to provide the number of Urban Homeless and status of shelter within the KMC area. Also the plan of Action for new shelters draft for the same is placed for your kind information.

AHL. Director
SUDA

Director

AD

SB
23.08.17
may be approved
and signed.

23/08/17

23/8/17

A meeting may be conveyed to review the progress of ^{implementation of} Shelter for Urban Homeless (SUH) in the state. For this meeting a intimation may be made with ~~municipal~~ Engineering Directorate, Kolkata Municipal Corporation and Controller of Vagranacy to attend the meeting. To file the further affidavit and to discuss about the roadmap for SUH by 2022 this meeting may be conveyed. The meeting will be held on 24.10.2017 at 11.00 AM, at SUDA Conference Hall.

Necessary arrangement for logistic support may be made for this meeting on 23.10.17.

Submitted for your kind perusal.

Additional
Director
SUDA

A meeting may be convened with KMC, MED & Cont. of Vag. on 24/10/17 at 11 am.

SD
23.10.17

24/10/17

Sub: Target of Shelter for Urban Homeless (SUH) under NULM for FY 2017-18.

It may be mentioned that as per plan of Action of SUH the target for FY 2017-18 is 14 nos. (new shelter). So far 7 shelters proposals are sanctioned in this FY 2017-18. 2 proposals are in the stage of approval. In addition of these 7 shelters' proposals one in the stage of DPR preparation. Already 7 months spends. Under this circumstances a letter may be sent to the Chief Engineer to ~~exp~~ take necessary action to expedite the process of preparation of DPR. As per prevailing norms MED is providing the technical

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NOTE SHEET

SUDA

Support to the UCB for preparation of DPRs.

A draft letter is submitted for your kind perusal.

Additional
Director
SUDA

Director

Ashok Das.

SMM-5251

SP
20/11/17

Manjula approved

20/11/17

20/11/17

20/11/17

A letter vide memo no. 121(Law)/E-12/SC/35-01/2013 dated: 05.12.2017 received from Joint Secretary to Govt. of West Bengal UCB & n.a Deptt. regarding the W. P. (C) No. 55/2003 in the matter of Road Map for Shelters of the State of West Bengal to file an affidavit on or before 13.12.2017.

In this connection it may be mentioned that Kolkata Municipal Corporation has submitted plan of Initiatives of KMC for SVH. In the ^{letter} vide memo no. 355/WULM/SHB/UPA/2017/8 dated: 20.11.17 from Joint Municipal Commissioner ~~it is~~ mentioned the efforts of Corporation and mentioned provision of rent. It may be noted that as per revised guidelines there is provision of rent for SVH (copy enclosed). Now it may be informed to Kolkata Municipal Corporation rent provision for SVH with requesting to submit the detailed road map including the rent/refurbishment/new construction. Draft for the same is placed for your kind perusal.

Additional
Director
SUDA

Manager Shelter

Mani 06/12/17

SP

Sub: Identification of existing buildings which can possibly be used to shelter for Homeless persons.

It may be mentioned that Hon'ble Supreme Court has passed an order on 10.01.2018 and it is stated in this order that the State Governments and Union Territories may identify existing buildings which can possibly be used to shelter for Urban Homeless.

It may be further mentioned Kolkata Municipal Corporation submitted a plan of Action Road Map for establishment of shelters for 69798 homeless persons. Now ~~it~~ is in per direction of Hon'ble Court existing buildings may be used for shelters.

In this connection a letter may be issued to inform the above matter and to reply to this ~~and~~ for such possibilities at the earliest. The next date of hearing is 08.02.2018.

A Draft letter for the same is placed herewith for your kind perusal.

Deputy
Director

S.P.
15.2/18

15/1/18

U.O. No. SUDA: 17/18

Dated 16/01/18

Pls 97/2016

The Order of Hon'ble Supreme Court dated 10.01.2018 in connection with WP No 55/2003 – ER Kumar -vs- Union of India & Others may be seen.

It is mentioned in the Last Para of the Order that

“In the meanwhile, the State Governments and Union Territories may identify existing buildings which can possibly be used to shelter homeless persons”.

As per Census Figure of 2011, the highest number of Urban Homeless Population is existing within Kolkata Municipal Corporation.

In this context, Municipal Commissioner, Kolkata Municipal Corporation (KMC) may be requested to take suitable action for identification of existing buildings which can be possibly be utilised to shelter homeless persons. Municipal Commissioner, KMC may be requested to submit a report within 29th January 2018 so that a compliance report can be placed before Hon'ble Supreme Court prior to next date of hearing scheduled to be held on 08th February 2018.

Similar type of communication may be sent to other Corporations as well as ULBs having considerable number of Urban Homeless Population as per Census 2011.

~~Director SUDA~~

~~Secretary
UDMA DPH~~

16/1/2018

16/1/18

17-1-18

DD SUDA

As directed a draft letter for the meeting of Chief Secretary, Govt. of West Bengal on 30.01.2013 is placed here with for your kind perusal.

S.D. 18.01/18

18/1/18

18/1/18

~~Secretary
UDMA DPH~~

~~Director SUDA~~

DD

(27)

A letter ~~vide~~ memo. no 431/NULM/SNB/UPA/2017-18 dated: 20.01.2018 has received, from the Commissioner Kolkata Municipal Corporation to the Secretary UD & MA Dept. regarding the proposition for considering the estimate and the building plan as prepared by Civil Engineering Department KMC in place of the same prepared by MED for optimal utilization of space. (copy enclosed).

It may be mentioned that a Project Sanction Committee (PSC) of SVH is the approval committee of the project proposals as well as DPRs of SVH. As per Notification no. 26/MA/10/C-1/PM-307/2011 dated: 10.04.2014, Secretary, UD & MA is the Chairman of aforesaid committee.

Now the above proposal may be placed before the Project Sanction Committee of SVH for necessary action in this regard. Submitted.

Deputy
Director
SVH

SD
25.9/8

In addition to above notes further to state that as per model plan of SVH as prepared by Municipal Engineering Directorate for 50 persons, 2500 sqft floor area is considered. ~~As per~~ As per guidelines of SVH 50 sqft/person is considered in this model estimate. plan. A model estimate is also prepared by MED and ^{as per estimate} an amount of Rs. 120 Lakh may be provided for each shelter unit (50 bedded). Based on this ~~there is no~~ provision of Rs. 240,000/persons may be provided for this purpose. It may be noted that detailed plan and estimate along with the DPR will be

approved by the Project Sanction Committee (PSC) for Individual Proposals of SUH of Kolkata Municipal Corporation.

Submitted for your kind consideration and further process

Deputy
Director
SUH

SD
25/1/18

The letter issued by KMC vide memo no. 431/MULM/SW2WPA/2017-18 dated 26th Jan, 2018 may kindly be processed as flag A at CP side.

As per model plan, estimate for SUH, of 50 beds, the covered area would be 8000 sqft. & estimated cost will 1.2 cr. So maximum ceiling limit per sqft of covered area is Rs. 1500/- (approx) as per Deptt.

Now as per above KMC may be requested to make a proposal for construction of SUH of minimum beds & how many nos. of SUH they may construct, as they found acute land scarcity.

After receiving the same, DPR & sanction of fund may be sanctioned if approved

18/1/18

25/1/18

(29)

Kindly to see the letter received from Municipal Commissioner KMC regarding construction shelter for Urban Homeless. He proposed that KMC may be allowed to adopt model plan prepared by Civil Engineering Dept. of KMC in lieu of model plan prepared by MED for optimal utilization of space in view of space/land scarcity within KMC area, but KMC will follow the cost ceiling per sq.ft as fixed by UD & MA Dept.

From practical view point we may give no objection to KMC in regard to the proposal of KMC as stated above.

Director
SUDA

Secretary
UDMA Dept.

As proposed.

29.1.18

In
25/1/18

29/1/18

Dir SUDA

DD

29/1/18

Secretary

Deputy
Director
SUDA

Director

Draft put up for your kind consideration and further process.

SR
08/2/18

Draft letter put up for kind proposal 2 if approved may kindly be signed

29/1/18

U.O.No. SUDA: 69/18
Dated: 09-02-18
Pls 9/1/2016

-30-

1). arrange for correction &
get it approved by Director SUDA.

Ln
9/1/2018

Dy. Director
SUDA

~~DD.~~
~~13/2/18~~

2). put up the corrected draft-

~~13/2/18~~
~~20/2/18~~

~~SMM~~
~~19/2/18~~

~~DD.~~

As directed, the draft letter regarding convergence
of existing shelters run by the WCSSN Dept.
is submitted herewith for your kind
perusal. If approved the letter may be sent
to the Secretary, Dept. WCSSN

Deputy Director
SUDA

Additional Director
NO. 1

Draft corrected

S.D.
22/02/18

~~21/02/18~~
Ln
22/4/2018

U.O.No. SUDA: 112/18.
Dated: 22-02-18
Pls 9/1/2016
Director
SUDA

Memo No. H-1106/20/2018-UPA-II-UD/FTS-9038672, dated: 06.03.2018 of the Under Secretary to the Govt. Of India, MoHUA (UPA-II Division)

A letter is received through email on 07.03.2018 from the Under Secretary to the Govt. Of India, MoHUA, (UPA-II Division) regarding the Lok Sabha Admitted Question No. 2761 (copy of email is placed in C.P. side)

The above Pud placed in the C.P. side may be perused.

From the Pud, it appears that U/S, MoHUA, Gol, has requested to provide relevant inputs regarding "Death of Homeless" w.r.t. Loksabha Admitted Question No. 2761 (copy enclosed) by forenoon of 09.03.2018.

w.r.t. Point (a), (b) & (c) of the admitted questions the draft answer sheet (given below) is placed in the file for your kind perusal.

Serial No.	Statement & Questions	Remarks
(a)	Whether a large number of homeless people in different parts of the country had died due to extreme cold/hot conditions;	There is no such recorded report is available for the State of West Bengal
(b)	If so, the details thereof of State/UT wise;	
(c)	the remedial steps taken by the Government in this regard?	Not applicable

If approved, the above reply may be sent to the Under Secretary, MoHUA, Gol as desired.

Submitted.

Deputy
Director
SUDA

S.B.
07/03/18

The w/z above may kindly be perused & if approved it may transmit answer

07/03/18

Adl. Dy Secy

U. O. No. SUDA: 155/2018

Dated 07-03-18

155/2018

The answers may be written in the following manner -

- (a) No such incident has so far been reported to the dept of Urban Dev. & Municipal Affairs
- (b) Not applicable
- (c) Dwelling units are provided to ~~urban~~ Urban poor or urban homeless people out of various welfare programmes implemented by this dept. in the State of West Bengal within ~~non municipal~~ urban areas.

7/3/18

May be considered for approval.

8/3/18

Director
SUDA

Secretary
UDMA Dept

U.O. No. SUDA: 160/18
Dated 08-03-18

PA 97/2016

Urban Development Dept.

U/O No. 493
Dt. 8/3/18

Dir SUDA

8.03.18

12/3/18

As per approval of above matter, the draft letter is placed herewith to send reply to the ministry for your kind removal.

13-3-18

13/3/18

Samir

Deputy
Director
SUDA

As directed by competent authority, the draft D.O. regarding convergence of existing shelters run by Dept. WCB Sri, is placed here with for your kind perusal.

S.B.
14.03/18

Deputy
Director
SUDA

Adm. Director
MULM

14/3/18

Content OK but Draft to be converted into DO format.

14/3/2018

U.O.No. SUDA: 182/18
Dated: 14.03/18.

Dt. 97/2016.

Dy. Director
SUDA

DD.

14/3/18

Disectn

Source of
funding to be
finalized

Secretary
UDMA Dptt.

Final draft of D.O. letter is placed herewith for your kind perusal.

May kindly be ^{approved &} signed.

S.D.
27.03/18

U.O.No. SUDA: 225/18
Dated: 27-03-18

Dt. 97/2016.

DD.

Dr SUDA

28.03

8MM
5252

28/5/18

Sub: Inclusion of representatives in Project Sanction Committee of SUH from Kolkata Municipal Corporation and Department of Women & Child Development and Social Welfare

It was suggested in the 11th meeting of Project Sanction Committee of SUH, to include representatives from Kolkata Municipal Corporation and Department of Women & Child Development and Social Welfare as a member of the said Committee (copy enclosed). In this regards it may be mentioned that as per notification memo no. 26/MA/O/C-1/1M-34/2011 dated: 10.04.2014 the said Committee was constituted and the members of the said Committee are following:

- i) Principal Secretary, Municipal Affairs Department.....Chairman
- ii) Director, SUDA.....Member Convenor
- iii) Project Director, CMMU or his representative.....Member
- iv) Joint Secretary, Municipal Affairs Department.....Member
- v) Chief Engineer, MED.....Member
- v) Director of Local Bodies, West Bengal.....Member
- vi) OSD & E.O. Dy. Secretary, Municipal Affairs Department.....Member
- vii) Joint Director, ILGUS.....Member

In this context now a letter may be sent to the concerned Municipal Authority and Department to send the name of the representatives from their Authority. After receiving of the name of the representatives, said Committee may be reconstituted with the prior approval of Urban Development & Municipal Affairs Department. Till the reconstitution of the committee we may inform to these authority to send their representatives to attend the meetings of the Project Sanction Committee.

Submitted for your kind consideration and further process.

Deputy
Director
SUDA

X may be approved.

SP
28-05-18

Appr. Director

U.O. No. SUDA: 325/18
Dated: 29-05-18Rtr. 27/2016
Director
SUDA

May be approved

28/5/18
29/5/18

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NOTE SHEET

SUDA

"A" prepage may be Considered.

~~S.O.~~
18/6/18

Principal Secretary
DNA Dept.

~~S.O.~~
18/VI/2018

U.O.No.SUDA: 366/18

Dated 13-06-18

Rtr 97/2016.

Sir, SUDA

DD.

~~S.O.~~
19/6/18

Soumen

As per approval of the above a letter may be sent to the concerned authority to ask them to nominate their representatives from their department as a member of Technical Com. Project sanction Committee..

Draft letter in this regards is placed herewith for your kind perusal.

Deputy
Director
SUDA

S.O.
09/7/18

~~S.O.~~
09/7/18

~~S.O.~~
10/7/18

~~S.O.~~
10/7/18

Soumen

Sub: Modification of Action Plan of SUH as mentioned in the Road Map as submitted before the Hon'ble Supreme Court

It may be recalled that as per direction of Hon'ble Supreme Court in the matter of W.P.(C) 55 of 2003 a road map by 2022 for Shelter for Urban Homeless under DAY-NULM was submitted before the Hon'ble Court. This road map 'x' is stipulated the number of sanctioned & proposed shelters ULB wise based on the number of homeless population as per census 2011 & Homeless survey report 2014. Total 109 shelters has been planned to construct in different ULBs by 2022. So far 48 shelters were sanctioned till now.

Now it may be mentioned that as per another direction of Hon'ble Supreme Court & as per order of Ministry of Housing & Urban Affairs Submitted for your kind perusal a GIS Based third party survey has been conducted in all 125 ULBs including Kolkata Municipal Corporation. A, ULB wise summary report of number of homeless is prepared & placed in the C.P. side 'Y'. It appears from the report that, number of total homeless within the state as per present survey is **10565 (including KMC)** and earlier the number of homeless was **6468 (excluding KMC)** as per homeless survey report 2014. In addition to this it may be noted that as per census 2011 number of houseless population in West Bengal was **104967 (excluding KMC)**.

From the ULB wise report it has been identified that, after the present GIS Based Survey the number of homeless is differed from the previous survey. It appears that in some ULBs where SUHs have been planned based in the previous survey report, now the number is reduced to much or few as well as the number of homeless is increased in many ULBs. In some ULBs where already shelters were sanctioned after the survey the number of homeless is reduced too much. In some ULBs where number of shelters has been planned more than one based on the previous survey, now the number homeless is reduced and one shelter is sufficient to cover the homeless. It has been observed that number of population is increased in few ULBs in a large number in respect of previous survey report.

Under these circumstances the action plan for the shelters under the scheme Shelter for Urban Homeless may be modified to cover the number of homeless population as per present survey. As the number of shelter is fixed as milestone of road map by 2022, therefore we may modify the action plan remain unchanged the total number of shelters. Modification may be made based on the present number of homeless population in any ULB.

It has been found from the report that the number of homeless population is floating in different ULBs. Considering this floating number of homeless we may plan a 50 bedded shelter unit where number of homeless population is minimum 30. As per operational guidelines of SUH the state may plan 50 or 100 bedded shelters as per depending on the number of homeless population. In few cases where suitable land is not available for minimum 50 bedded shelters, we may plan for a shelter unit less than 50 bedded capacity as per decision of the State Level Project Sanction Committee.

Submitted for you kind consideration and further approval. If approved necessary modification may be made in the action plan as well as road map of SUH by 2022. Accordingly we may communicate the modified road map to the Ministry of Housing & Urban Affairs, Govt. of India and Hon'ble Supreme Court.

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NOTE SHEET

SUDA

Proposal 'A' at pre-page may be considered

28/05/19

AMD, NULM

Sub: Building plan & design of Shelter for Urban Homeless (SUH) of different States as a reference for construction of new shelter in different ULBs in State.

As desired by competent authority model building plan of shelter for Urban Homeless from different States have been collected. These plans are received from Maharashtra & Kerala. State of Maharashtra followed the prototype designs for SUH in their State. Copy enclosed in C.P. side for their ready reference. Maharashtra followed the different climates resistant HUDCO plans and construct shelters through centrally tender. These are a G+2 prefabricated structure. This prototype model is suitable for congested area where sufficient land is not available for a R.C.C structure. In addition to this further three types of solar passive design of shelter for different climates are enclosed in the C.P. side. Among these design & drawings we may consider 62 bedded prototype drawing for warm & humid climate and estimated cost of this building is Rs. 1.75 Crore approx. This warm & humid climate building is suitable for the ULBs i.e. Kolkata, Howrah within the state. Solar energy supply system is installed on the roof of this model building. Furniture, other utensils & kitchen utensils cost are not considered in the estimate.

From Kerala a 86 bedded capacity model shelter plan is received with detailed drawing (copy enclosed in the C.P. side as 'B'). This is a G + 3 R.C.C permanent structure. Total estimated cost of this model building is Rs. 4.46 Crore. Furniture, other utensils & kitchen utensils cost are not considered in the estimate for such type of shelter.

From the above design & drawings it appears that capacity of all these shelters are more than 50. In our State as per Road Map as submitted before the Hon'ble Supreme Court all the proposed SUH is 50 bedded. It may be further mentioned that as per operational guidelines of SUH the minimum capacity of SUH is 50 or more than 50. Therefore we may follow these design for the ULBs i.e. Kolkata, Howrah where number of homeless is more than 50.

Submitted for your kind consideration & further process.

Joint
Director
SUDA

SB
14.05
19

As discussed, this file is placed again for necessary consideration of above matter.

In this connection it may be mentioned that we may follow the SUH plan of Kerala.

Considering this plan (62 bedded) we may prepare a modified plan for 50 bedded shelter unit. For the 3D rendering of the proposed 50 bedded shelter plan an amount of Rs. 20,000/- is required as professional charge. This 3D rendering will be displayed in presentation format.

Submitted for your kind consideration & necessary approval.

If approved the same may be prepared by the concerned agency.

Joint
Director
SUDA

SB
27.05
19

Sub: Details of proposed shelter for Urban Homeless (SUH) plan 25 & 50 bedded shelter unit

A proposed 2D plan for 25 bedded & 50 bedded shelter units are prepared & placed in the C.P. side for ready reference.

Details of these plan & floor wise available services are mentioned below

For 25 Bedded Shelter (G+1) R.C.C Structure

Ground Floor

Sl No.	Details	Occupancy(Nos)	Area/Floor Area	Finishing
1	Total Covered area of Building Floor area of G. Floor	25	241.12 sqm 193 sqm	Kota Stone
2	G. Floor Dining area	25	35.35 sqm	Kota Stone
3	G. Floor dormitory room 1	2 (P.H.)	13.90 sqm	Kota Stone
4	G. Floor family room 2	2	10.04 sqm	Kota Stone
5.	Library	Common		Kota Stone
6.	Kitchen	-	10.80 sqm	Kota Stone
7.	Stair	Common	15.45 sqm	Kota Stone
8.	Fire Stair	-	10.47 sqm	Net Cement
9.	Toile Block + Recreation space	Common	46.39 sqm	Ceramic Tiles +Kota Stone
10.	RAMP	Common	7.25 sqm	Paver Block/ Paver Tiles
11.	Court Yard	Common	8.4 sqm	Kota Stone
Wall Finishes		All Wall finishing by wet distemper with putty/Acrylic emulsion paints		
Cup Board		Plywood finish with mica		
Window		Steel Window		
Door		Flash Door		
Bathroom floor & Wall		1 st Class Ceramic tiles		
Bathroom door		PVC Door		
Main Entrance		Collapsible Gate		

FIRST FLOOR (MALE/FEMALE)

Sl No.	Details	Occupancy	Area/Floor Area	Finishing
1	Floor area of 1 st Floor	25	195.16 sqm	Kota Stone
3	1 st Floor dormitory room 1	25	52 sqm	Kota Stone
4	1 st Floor dormitory room 2	4	51.50 sqm	Kota Stone
	One Family room	2	6.37 sqm	Kota Stone
7.	Stair	Common	15.45 sqm	Kota Stone
8.	Fire Stair	-	10.47 sqm	Net Cement
9.	Toile Block + Recreation space	Common	46.39	Ceramic Tiles +Kota Stone
10.	Manager/Store room	1	8.47 sqm	Kota Stone

For 50 Bedded Shelter (G+2) R.C.C Structure

Ground Floor

Sl No.	Details	Occupancy (Nos.)	Area/Floor Area	Finishing
1	Total Covered area of Building Floor area of G. Floor	50	241.21 sqm 193.00 sqm	Kota Stone
2	G. Floor Dining area	50	35.35 sqm	Kota Stone
3	G. Floor dormitory room 1	4(P.H./Old age)	16.80 sqm	Kota Stone
4	G. Floor family room 2	2	10.04 sqm	Kota Stone
5.	Library	Common		Kota Stone
6.	Kitchen	-	11.67 sqm	Kota Stone
7.	Stair	Common	15.45 sqm	Kota Stone
8.	Fire Stair	-	10.47 sqm	Net Cement
9.	Toile Block + Recreation space	Common	46.39 sqm	Ceramic Tiles +Kota Stone
10.	RAMP	Common	7.25 sqm	Paver Block/ Paver Tiles
11.	Court Yard	Common	8.4 sqm	Kota Stone
Wall Finishes		All Wall finishing by wet distemper with putty/Acrylic emulsion paints		
Cup Board		Plywood finish with mica		
Window		Steel Window 7 Aluminium Sliding window		
Door		Flash Door		
Bathroom floor & Wall		1 st Class Ceramic tiles		
Bathroom door		PVC Door		
Main Entrance		Collapsible Gate		

FIRST FLOOR (FEMALE)/SECOND FLOOR (MALE)

Sl No.	Details	Occupancy (Nos.)	Area/Floor Area	Finishing
1	Floor area of 1 st/ 2 nd Floor	20	195.16 sqm	Kota Stone
3	1 st / 2 nd Floor dormitory room 1	10	52 sqm	Kota Stone
4	1 st / 2 nd Floor dormitory room 2	10	51.50 sqm	Kota Stone
	One Family room each floor	2	6.37 sqm	Kota Stone
7.	Stair each floor	Common	15.45 sqm	Kota Stone
8.	Fire Stair each floor	-	10.47 sqm	Net Cement
9.	Toile Block + Recreation space each floor	Common	46.39	Ceramic Tiles +Kota Stone
10.	Manager Room/ Store Room each floor	Common	8.47 sqm	Kota Stone

Comparison of proposed plan of 25/50 bedded SUH with model plan of 50 bedded SUH

Sl No.	Details	Proposed Plan	Old Plan
1	Capacity	50 or 25	50
2	Floor	G+2 or G+1	G+3
3	Covered area	241.12 sqm	174.56 sqm
	Total floor area of Dormitory/family room	228.4 sqm	253.87 sqm

4	Dormitory	4	2
5.	Family Room	3	8
6.	Extra provision	Library, Recreation Space, Fire Stair, Court Yard, Ramp	Dining Hall cum recreation space
7	Finishes	Kota Stone, Wall putty, Wet Distemper, Acrylic emulsion paint, Aluminium Sliding window, Flash Door, Boundary wall	IPS, White Washing, Cement Based paint, Colour Washing, Steel Window, Wooden panel Door
8	Estimated Cost	Rs. 127 Lakh	Rs. 120 Lakh

Now considering the above factors the proposed plan of 25/50 bedded shelters may be placed before the Project Sanction Committee for necessary approval. The proposed plan is prepared followed the model SUH plan of State of Kerala.

For preparation of these plans (2D & 3D Rendering) an amount of **Rs. 20000.00** is required as professional charges.

Submitted for your kind consideration & necessary approval.

If approved the same may be prepared by the agency.

Joint Director
SUDA
Adl. Mission
Director, NULM

SB
10.06.19

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NOTE SHEET

SUDA

Detail plan of expenditure for FY 2019-20 is placed at nsp-1 – 2 may kindly be seen.

Based on the physical target set for the different activities under NULM for Financial Year 2019-20 we are expected to incur an incremental expenditure of **41%** against the expenditure incurred in FY 2018-19. Total expected availability of fund (including unspent balance of **Rs.30 crore** for FY 2018-19) is **Rs.115 crore**. Expenditure against this expected availability is likely to be around **70%**. Expenditure in FY 2018-19 was **Rs.56.04 crore**, which was **65%** against the total availability of fund.

Director, SUDA

-AMD-

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NOTE SHEET

SUDA

The original architectural drawing along with the estimate for the "Shelter for Urban Homeless (SUH)" was prepared by the Municipal of Engineering Directorate based on the Schedule of Rates (SOR) of PWD for the year. The total floor area of the model building is approximately 407.32 sq. mtr. with a covered area of approximately 241.21 sq. mtr.. Estimated amount for the building is Rs. 127 lakh (Rs. One twenty seven lakh) excluding electrical.

Based on this model, SUHs have been constructed at 21 (twenty one) sites. 14 (fourteen) of the buildings are already functional and 7 (seven) more buildings are ready to be made functional. Visits to the functional buildings by different teams of the State and based on the feedback received from the selected NGOs operating the SUHs, it has been revealed that certain changes/ modifications are necessary to be incorporated in the design/ architectural plan of the building. Accordingly, a revised architectural plan has been prepared with the following salient features along with the comparison of the previous/ original plan.

Sl. No.	Details	Proposed plan	Old plan
1.	Capacity	50 / 25	50
2.	Floor	G+2 / G+1	G+3
3.	Covered area	241.12 sq. mtr.	174.56 sq. mtr.
4.	Total floor area of Dormitory/ Family Room	228.4 sq. mtr.	253.87 sq. mtr.
5.	Number of Dormitory	4	2
6.	Number of Family Room	3	8
7.	Extra provisions	Library, Recreation space, Fire stair, Court yard, Ramp	Dining Hall cum Recreation space
8.	Finishes <i>Boundary wall</i>	Kota Stone, Wall Putty, Wet distemper, Acrylic Emulsion paint, Aluminium sliding window, flash door	IPS, white washing, cement based paint, colour washing, steel window, wooden panel door
9.	Estimated cost (Civil work)	Rs.127 lakh	Rs.120 lakh

The estimated unit cost of the SUH (25 seated) as per the revised model has been put at Rs. 98 lakh (Rs. Ninety eight lakh) and Rs. 127 lakh (Rs. One twenty seven lakh) for a 50 seated SUH. This is as per the PWD Scheduled of Rates, 2017. The original estimate for the 50 bedded SUH was earlier Rs.120 lakh as per the PWD Scheduled of Rates, 2014. The revised architectural plan has been prepared according to the model SUH plan of the State of Kerela. The floor wise schedule of finishes for both the 25 / 50 bedded shelters are mentioned in detail at nsp-38 & 39. The revised estimate has been prepared by the Municipal Engineering Directorate (copy of the revised estimate along with the architectural drawing placed at the cp side) may kindly be seen.

This revised architectural plan along with the estimate may be placed before the **Project Sanction Committee of SUH** for kind approval.

If the revised architectural plan is approved, we may go for a 3D rendering to an outsourced specialized agency at an approximate charges of Rs. 20K (Rs. twenty thousand) only which may be borne out of NULM fund.

Director, SUDA

As proposed
S. Day S.M.
26/08/19

26/08/19

Handwritten
 AMD
 24/08/19

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NOTE SHEET

SUDA

Notes prepage may kindly be seen.

Principal Secretary may kindly ^{be} requested to give a date and time for the meeting of the Project Sanction Committee after the 5th of July, 2019. An internal review on SUH with MED has been scheduled on 5th of July, 2019.

Phanbun
27.07.19
AMD

Director, SUDA

Will there be any other issues to be placed before the committee? Otherwise we may obtain approval of the proposed plan & estimate on file.

Def 27/6/19

Instruction above may kindly be seen.

There are no other issues for discussion at the meeting of the Project Sanction Committee right now except for the approval for the revised architectural drawing along with the estimate for a 25 bedded and 50 bedded SUH respectively. Both the estimates have been prepared by the Municipal Engineering Directorate and the detail estimates are placed on the cp side. A brief of the comparison of the previous and present estimate mentioned at nsp-41 may kindly be seen.

Principal Secretary may kindly like to approve the revised architectural drawing along with the estimate and this may then be placed for post facto approval at the next meeting of Project Sanction Committee.

Phanbun
AMD 28/07/19

Director, SUDA

'X' - prepage may kindly be seen.

Revised drawing & estimate is prepared & vetted by ME DE for 25 bedded and 50 bedded SUH may kindly be approved for construction of upcoming shelter buildings.

Def 28/6/19

Director, SUDA

We may get a good architect firm

Pr. Secretary
UD & MA Dept.
U.O. No. SUDA 317

Dated 01.07.19

File No. SUDA-27/2016

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NOTE SHEET

SUDA

to prepare a design.

AMD (MULM)

1/11/2019

SAT 2/7

Discussed with Principal Secretary in presence of Director, SUDA. The Principal Secretary has approved the proposed options of the exterior of facade/ architectural design of the Shelter for Urban Homeless. We may now shared the revised architectural drawing along with the estimate for the 25 & 50 bedded units with MED proceed with the tender centrally. After the bids are closed, work order would be issued centrally from MED, works to be supervised by the respective Divisions of MED. The measurements are to be recorded by Engineers of MED, bills duly certified by MED Engineers, checked & endorsed by the Divisional Accounts Officers/ Accountants and payment will be disbursed by SUDA on receipt of the requisite papers form MED (since MED is not having a bank account, payment should have to be made by SUDA).

This process of execution may kindly be approved.

No 14A

Division

Handwritten
Jt. Secy. 19-09-19

The proposal suggested in the above note may be approved. As the process of issuing work order and supervision of the work will done by MED, this will ensure proper check and control. Payment may be released by SUDA cross checking with the certified bills of MED Engineers.

PA
Director

Handwritten
20.09.19

The above proposal may be approved and payment may be released after cross checking with the certified bills of MED Engineers

Handwritten
23/9/19

We may discuss

SAT 25/9

AMD (MULM)

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NOTE SHEET

SUDA

Discussed with Director.

The estimate as vetted by the Secretary, MED as per the exterior fascade / front elevation approved by the Department placed on the cp side. The estimated amount is ₹ 139 lakh for the civil works (including sanitary, plumbing & boundary wall and ₹ 10.60 lakh for the electrical works. Copy of estimate of Civil & Electrical works are placed in the cp side. Total estimated amount is ₹ 149.60 lakh.

Therefore in continuation of the note at page-43/N (marked 'X') wherein the revised modus operandi for execution through MED centrally along with the revised estimate may be approved.

Director

Pr. Secretary
UD & MA Dept.

Director/SUDA

AMD(IC)

Handwritten signature
AMD 01.11.19

sdg 2/11/19

sdg 2/11/2019

sdg 2/11/19

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NOTE SHEET

SUDA

As per the approval on pre-page, not the copy of estimates (Civil, S&P, Electrical Work), with the extension facade of the Building may be provided to the all Executive Engineers, MED & Superintending Engineers MED and concerned ULBs for preparation of revised DPRs & new DPRs. Also necessary mode of work; field execution guidelines may be sent to the Chief Engineers, Secretary MED for necessary action. Draft letters in this regard placed in the C.P. side for your kind perusal.

~~Add. mission
Director, TUM~~

SR
08.11.17

Yezigud
Challan
08.11.17

S. De. SMM

Sub: Report of field visit on 11.11.2019 for identification of suitable land for construction of G+2 50 bedded shelter unit under the scheme Shelter for Urban Homeless (SUH)

As per decision in the meeting held on 08.11.2019 regarding construction of SUH and preparation of DPR, the undersigned visited three ULBs i.e. New Barrackpore, Khardah & Kamarhati Municipality along with the concerned Executive Engineer, MED for the feasibility of construction of SUH. From the site visits following observations have been made during the visit:

1. New Barrackpore Municipality

During the site visit it appears that the proposed site for construction of SUH, which was sanctioned in 13th PSC meeting is a abandoned municipal hospital building. This abandoned building is adjacent to the functional municipal hospital. It may be mentioned that concerned ULB submitted a declaration along with the DPR regarding clearing of site before the construction work start. Project Sanction Committee already sanctioned the SUH considering the ULB declaration.

Response: During this site visit Executive Engineer, MED North 24 PS Division with the AE, MED was also present. After the detail measurement of the site it has been decided that minor changes may be done in the revised model plan for construction within the proposed area. Accordingly concerned Municipal Engineer was suggested to make necessary changes in the plan in consultation with the concerned AE, MED and to submit to the division at the earliest. Necessary approach road and site clearance are available surrounding the site for construction of the SUH as per revised plan.

2. Khardah Municipality

Site1: At 21 no ward under Khardah Municipality, Opposite of Burning ghat; The undersigned visited two sites at Khardah Municipality for proposed SUH. Concerned ULB already proposed two sites for a 50 bedded SUH (any one suitable site). As per the proposal of ULB the undersigned along with the EE, MED, North 24 PS division thoroughly visited the aforementioned site. It appears that the site is a play ground and a local club office is situated in one corner. Size of the site is suitable for construction of new SUH and there is no ditch. It may be further mentioned that the proposed site is adjacent to the Ganga river bank (3 mtr approx)

Site 2 : At Dangapara, Near Rahara Ramkrishna Mission; The undersigned along with the EE, MED, North 24 PS division thoroughly visited the 2nd proposed site. It appears that the site is a clear land and no encroachment is there. Two approach roads in two side of the land are available. Size of the land is suitable for construction of SUH.

Response: It was suggested to concerned CMM, Khardah to send the proposal for setting up SUH at Dangapara as the site is most suitable for construction SUH

3. Kamarhati Municipality:

Undersigned visited the proposed site by the ULB for setting up of SUH along with the concerned AE, MED, Sourth 24 PS Division. During the visit it appears that there is old abandoned asbestos shade school building one side of the site and a unused children park of the ULB is adjacent to the land. As per land record the proposed site is belongs to R& R Dept, Govt. of West Bengal. Necessary communication was already made with corned dept. for NOC of the land and it is under active consideration. Concerned ULB have proposed the site considering the abandoned building and 1/3 portion of the unused children park. Local ward councillor and CIC, PHE were present there and they informed that ULB will refurbish the rest part children park after construction of SUH. Size of the site is suitable for construction of SUH as per modified plan and the land is an even land.

Response: As the NOC for the land is under process it was decided by the AE, MED that considering the land DPR preparation will be initiated and after the receiving of NOC the DPR will be submitted for necessary approval.

Now considering the above observations of sites visits, further process for preparation of revised DPR and preparation of new DPRs of SUH may be initiated.

Submitted for your kind perusal.

Add. Mission
Director, NULM

To

for comment please

Dr. S. K. Das

13/11/19

SP
13/11/19

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NOTE SHEET

Notes at page-46-47/N seen.

SUDA

Regarding SUH at New Barrackpore : MED North 24 Parganas Division to prepare the DPR with minor modification from the model DPR necessary, given the site identified by ULB. The modifications required are to be clearly recorded in the technical report of the DPR.

Regarding SUH at Khardah : Chairperson, Khardah Municipality to presently propose the setting up of the SUH at Dangapara, considered as an suitable site of the 2 (two) proposed to SUDA.

Regarding SUH at Kamarhati : While NOC of the land in the process, DPR to be prepared on the identified site by MED North 24 Parganas.

Please process accordingly.

SMM, S&SI

Chandhan
AMD 13/11/19

Sub: Revised DPRs of sanctioned SUHs in different ULBs for re approval by State Level Project Sanction Committee of SUH

As per decision in the meeting held on 08.11.2019 at SUDA Conference Hall, MED will submit the revised DPRs (plan & estimates) of sanctioned SUHs in 12 th & 13 th meeting of Project Sanction Committee meeting to the SMMU for further ratification and for approval to process for tender. In this regard a timeline was fixed in the review meeting for submission of revised DPRs by concerned Executive Engineers, MED to Secretary MED through proper channel. Based on this timeline, this office has received till now total 8 (Eight) nos of revised DPRs of SUH from Secretary, MED as follows:

1. Vide memo no. SECY/ME/1371/1M-54/14 pt. VII dated: 27.11.2019;

Vide memo no. SECY/ME/1354/1M-54/14 pt. VII dated: 27.11.2019;

Vide memo no. SECY/ME/1353/1M-54/14 pt. VII dated: 27.11.2019;

Revised DPR (plan & estimate) of SUH within **Purulia & Kharagpur Municipality** including Civil (3% contingency), S&P (3% contingency), Electrical Works (3% contingency), WBSEDCL Connection cost, Fire fighting arrangement cost

2. Vide memo no. SECY/ME/1369/1M-54/14 pt. VII dated: 26.11.2019;

Revised DPR (plan & estimate) of SUH within **Gayeshpur Municipality** including Civil (3% contingency), S&P (3% contingency), Electrical Works (3% contingency), WBSEDCL Connection cost, Fire fighting arrangement cost

3. Vide memo no. SECY/ME/1365/1M-54/14 pt. VII dated: 26.11.2019;

Revised DPR (plan & estimate) of SUH within **Ranaghat Municipality** including Civil (3% contingency), S&P (3% contingency), Electrical Works (3% contingency), WBSEDCL Connection cost, Fire fighting arrangement cost

4. Vide memo no. SECY/ME/1366/1M-54/14 pt. VII dated: 26.11.2019;

Revised DPR (plan & estimate) of SUH within **Hooghly Chinsurah Municipality** including Civil (3% contingency), S&P (3% contingency), Electrical Works (3% contingency), WBSEDCL Connection cost, Fire fighting arrangement cost

5. Vide memo no. SECY/ME/1367/1M-54/14 pt. VII dated: 26.11.2019;

Revised DPR (plan & estimate) of SUH within **Serampore Municipality** including Civil (3% contingency), S&P (3% contingency), Electrical Works (3% contingency), WBSEDCL Connection cost, Fire fighting arrangement cost

6. Vide memo no. SECY/ME/1368/1M-54/14 pt. VII dated: 26.11.2019;

Revised DPR (plan & estimate) of SUH within **Chamdpdani Municipality** including Civil (3% contingency), S&P (3% contingency), Electrical Works (3% contingency), WBSEDCL Connection cost, Fire fighting arrangement cost

7. Vide memo no. ME/856/1M-54/2014 pt. VI dated: 19.11.2019;

Revised DPR (plan & estimate) of SUH within **Contai Municipality** including Civil (3% contingency), S&P (3% contingency), Electrical Works (3% contingency), WBSEDCL Connection cost, Fire fighting arrangement cost

Copy of these 8 (Eight) DPRs are placed in the C.P. side for ready reference. The synopsis & cost comparison table with necessary remarks of the 8 nos of DPRs are given below:

Sl No	Name of ULB	Approved model estimate cost (Rs. In Lakh)	Revised DPR cost (Rs. In Lakh)	Remarks
1	Purulia	154.65	153.63	As per approved revised model plan & estimate
2	Kharagpur	154.65	180.62	Revised Model drawing could not be followed due to site condition; G+3 building proposed instead of G+2. Hence volume of building increased by 490.21 cum
3	Gayespur	154.65	151.56	As per approved revised model plan & estimate. Estimated amount slightly reduced mainly from the model estimate due to District wise rate difference of PWD SoR
4	Ranaghat	154.65	148.61	As per approved revised model plan & estimate. As per approved revised model plan & estimate. Estimated amount slightly reduced mainly from the model estimate due to District wise rate difference of PWD SoR
5	Hooghyl Chinsurah	154.65	185.14	For this proposed SUH 500 mm dia Bored cast-in-situ R.C.C pile has been proposed of total 1140 mtr length as per geo-technical investigation report
6	Serampore	154.65	143.91-19.72= 124.19	As per site condition model plan & estimate is prepared for this case. Rs. 19.72 Lakh for G. Floor garage portion will be borne by the ULB
7	Chamdpani	154.65	176.26	For this proposed SUH 500 mm dia Bored cast-in-situ R.C.C pile has been proposed of total 1008 mtr length as per geo-technical investigation report
8	Contai	154.65	118.44	Model drawing could not be followed as construction proposed at 2 nd floor of an existing building. Estimated cost is less than model estimate cost as volume of building less with respect to model plan

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NOTE SHEET

SUDA

All these DPRs were sanctioned earlier by the Project Sanction Committee per decision of the UD & MA Dept. these DPRs are revised and placed for further approval. It is mentioned that the model estimate has been prepared considering the item rates of PWD SoR of Kolkata Zone for civil work & Alipurduar & Coochbehar zone for electrical work.

It may be noted that for the aforesaid DPRs earlier sanctioned cost was including cost for Furniture & utensils. It was decided by this office that a centralised tender process will be initiated by this office for procurement of furniture & utensils as per specifications fixed by this office. In addition to these O & M cost for 5 years for the aforesaid ULBs were already approved by the PSC and no such change is made by the authority.

Now these proposals may be forwarded to competent authority for necessary approval and accordingly placed before the Project Sanction Committee of SUH for post facto approval.

Submitted for your kin perusal.

Add. Mission
Director, KULM

Table marked 'x' may be perused
& Nos. of DPRs are are being put if
on ch side.

1. W.r.t Bumla & Kharagpur, it
appears that due to non-availability
of settled estimate from KMDA,
the rates for the electrical works.
couldn't be modified. Ref. Memo No.
SEC/HE/353/14-54/14pt.
dt. 25.11.14
2. W.r.t Bumla, a comparison
Statement of approved estimate &
drawings of SUH with revised model
estimate of 50 bedded three storied
SUH will be sent shortly as
communicated by the C.E. HE dt vide
letter dated 19.11.14 bearing Memo No.
HE/356/14-54/2014.
Revised settled estimate for construction
of SUH (8 Nos.) may be approved.

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NOTE SHEET

SUDA

Director

As proposed.

SAF 6/12/19

[Signature]

AD (NULM)

As proposed this file is further processed through e-filing system,

SP
09.12.19

Copy of notes & orders extracted from E-File No.SUDA-14012(14)/16/2019-NULM SEC(SUDA)-SUDA (Computer No.245636) may kindly be seen.

As approved, to release the payment towards Construction of Shelter for Urban Homeless (SUH) under National Urban Livelihood Mission (NULM) in favour of Kolkata Municipal Corporation, a transfer advice amounting to Rs.45,24,000/- (Rupees Forty Five Lakh Twenty Four Thousand) only has been prepared and placed in herewith for signature of Finance Officers, SUDA please for onward transmission to State Bank of India, Salt Lake, Sector-I Branch.

Finance Officer

[Signature]
23-08-2020

[Signature]
23.09.2019

[Signature]
23/9/19