# Housing For All by 2022 D.P.R. 2015-16

(BENEFICIARY LED CONSTRUCTION)
Under Pradhan Mantri Awas Yojana (PMAY): Urban





Bolpur Municipality

Estd: 1950

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# Introductory Note by Chairman



Bolpur is a small but an important urban centre in the district of Birbhum. Bolpurr possesses great historical importance that was discovered time to time by the researchers.

Bolpur Municipality with the active cooperation of citizen for last so many years has grown up as capable and robust institute for effective service delivery and better governance. During these years the shape and the socio- cultural atmosphere of the Municipality has changed to unimaginable extent. And gradually it too has imbibed the spirit of contemporary civilization of  $21^{st}$  century and got acquainted with the sphere of Modernization, Industrialization and Globalization.

Today Bolpur is in the process of preparing the Housing For All Plan of Action (HFAPoA). In the last 5 years, with the help of the people, we have tried to address the problems of urban poor & slums keeping the aspirations of people and development objectives and targets in mind. At some point we have been successful in realizing the dreams of the people while in others we were not. Preparation of **Housing For All Plan of Action** along with, its implementation and monitoring opened a new challenge to us – the challenge of providing all basic services to all poor people and ensuring equitable socio-economic development of the people of Bolpur.

Development is our only motto and we will not stop whatever obstacle comes our way. The task ahead is herculean one due to complexity of socioeconomic and political situation. However, preparation of Housing for All Plan of Action and implementation of the same in a time bound manner is not so easy job.

Development is not a one point agenda. With the complex social, political and economic situation it is indeed a daunting task. However we believe that we are progressing in the right direction with the support of Government of West Bengal and Ministry of Housing and Urban Poverty Alleviation, Government of India we will be able to achieve the desired objectives.

It's an honour and privilege to present before the people of Bolpur, the 1<sup>st</sup> Housing For All Plan of Action which offers to provide development of all slums and ensure that new slums do not come up and thereby developing Bolpur into a vibrant economy. Learning from the past we look forward towards achieving long term benefits, perspectives and convergences rather than short term goals. The Housing For All Plan of Action has been prepared and we look forward for a great future.



# PREFACE

**Pradhan MantriAwasYojana (PMAY)** aims at Providing Housing for All (HFA) by 2022 when the Nation Complete 75 years of its independence.

The urban homeless persons contribute to the economy of the cities and thus the Nation as cheap labour in the informal sector; yet they live with no shelter or social security. The urban homeless service with many challenges like no access to elementary Public Services such as health, education, food, water and sanitation. Pradhan MantriAwasYojona (PMAY) also aims at providing a pucca house to every family with water connection, toilet facilities, 24 X 7 electricity supply and access.

The Mission seeks to address the housing requirement of urban poor including slum dwellers through "In Situ" Slum Redevelopment, Affordable Housing through credit linked subsidy, and Affordable Housing in partnership and subsidy for beneficiary led individual house. Under the mission, beneficiaries can take advantage under one component only.

We are hopeful that this ULB will be able to utilize the success of this Program for further Municipal developmental works & for upgrading the quality of civic life. It will facilitate this ULB to be self-reliant son that this town can be a potential generator of economic momentum in the desired direction.

The town has 75 Nos. Slum and 20 Nos. Non Slum Pockets. DPR has been prepared on 10 Nos. Slum and 18 Nos. Non Slum Pockets to minimize the deficiencies in civic amenities after carrying out necessary field survey work, the Slums.

This project report has been prepared for total outlay of Rs. 48.23 Crores and the physical schemes for this town have been identified on the basis of preliminary assessment befitting with the final and comprehensive development project plan for the entire town.

### 1: History

As to the origin of the name the legend has been stated in the entry of "Supur." As to its history it was a small village in 1851-52 in pargana Supur. A major road is passed by the village which led from Bankura to Kutwa. Another road leading from Burdwan to Suri also passed by it. The road to Berhampore branched off towards the north east from here. With the establishment of the Munsif's court here in 1871, the police station & the sub registry office in 1876 shifted respectively from Amdapara, Kasba & Surul, Bolpur begun to prosper. The establishment of "Bandhgora School (renamed Bolpur High School) in 1878 & the activities of the Methodist Episcopal Church Missionaries added to the growth of Bolpur. With the opening of the railway line in 1859-60 the place was already gaining importance. People from different villages along with the river Ajoy began to flock this township & it begun to grow. And the last but not the least, impetus for its growth was derived from the establishment of Santiniketan Brahmachryashram drawing visitors from within & outside the country.

### 2 : ADMINISTRATIVE BOUNDARIES

The area of this Municipal town is 13.13 sq. km. The sadar Sub-Division is longer in area among the three sub-divisions within the district where as the district of Birbhum having an area of 4550 sq. km is ranked 9th among all the district of the state. Bolpur town occupies 0.28 P.C of total area of the district where as the district occupies 5 P.C of the area of entire West Bengal.

The district is under the Jurisdiction of Burdwan Division & comprises of three sub-divisions, namely Bolpur, Suri & Rampurhat, Suri is the head quarter of the district & the Sadar sub-Division as well. The Sadar Sub-Division is constituted of 10 police station & 11 blocks & the district have 14 police stations & 19 blocks.

The town Bolpur is under the coverage of Bolpur police station & Bolpur Sub-Division. Bolpur accommodates the block Development Office & Police Station Office & the Officers of various other departments of the Govt. & Semi Govt. level of both State & Centre.

### 3. ECONOMIC BASE INCLUDING MAJOR ESTABLISHMENTS

As per the industrial category of workers Bolpur has been categorized as "Service cum Trade & Commerce" town.

The percentage of working population to total population in this town is 26.7% & it is more or less at par with the corresponding figure of the district (26.65%). The percentage of working population in the concerned sub-division (26.92%) is on the higher side from the town as well as the district. The said participation ratio for the district is on the other hand lower than the corresponding figure of the state (27.91%).

Data relating to economic activity of the people of the district shows that eighty percent of the total working force of the district is engaged in agricultural activities. The working force participation ratio amongst the male has been found 92 & 8 for females.

### 4.: COMMERCIAL ACTIVITIES:

The major economic activity of the town revolves around agriculture and allied trade and commerce. Trading of agriculture commodity mainly food grains, jute, mastered seed and fruits like Mango, Guava, Jack Fruits etc and domestic goods utility are the main trading item.

### 5.: INDUSTRIES:

Tourism is the main industry in Bolpur as Santiniketan is the main place of tourist attraction. Near about 200 hotels, lodges and guest houses are there serving the industry need. Apart from this the industrial development in the district has not much headway. Apart from a few rice mills, oil mills,

one mini steel plant, one sugar mill, one spinning mill, some stone quarries & some other miscellaneous industries in small scale sector, there are no major industries located in the Bolpur.

### 6: HANDLOOM INDUSTRIES:

There are 7173 looms in the Bolpur of which 3129 are cotton & silk & Tasar looms. Kantha Stitch work of Bolpur has already achieved a significance in West Bengal.

### 7: AGRICULTURAL:

The town is surrounded by highly fertile agricultural land, which produces a wide variety paddy and cash crop like Vegetables, Mustard Seed & Jute during all seasons. A good number of people around 10 % are engaged in agricultural profession. The town is famous for its agricultural marketing and business center.

### 8: FORESTY:

There is hardly any forest area under Bolpur Municipality. But social forestry has been started to control the land contamination and erosion of land to combat with pollution.

### 9:FISHERY:

About 1 % of the population is engaged in fishing activities.

#### 10: HEALTH CARE FACILITY:

Like other towns, this town has some Government, Semi-Government and Social Institutions from where people get their health care and treatment facilities. This town has one BPHC. Out-door patient avail of their first-aid treatment which is not of emergency nature. The Sub divisional Hospital is in Sian which is nearby to ULB and acts as referral hospital. The BPHC also serves the benefit of immunization and child-care unit. Besides this hospital, there are some organizations that also serve to the people with the services like Immunization, Family Planning and other Welfare etc. There is a separate health care unit under Bolpur Municipality where different services of health care is provided under the guidance of SUDA.

### 11: EDUCATIONAL FACILITIES:

The literacy rate of the town is slightly higher than the state average. This town has 2 nos. Degree course Colleges, 7 nos. Higher Secondary Schools, 24 nos. primary Schools, 7 Non-Formal Educational Institution, 24 Anganwadi. This town has also been benefited by its contiguity to Visva-Bharati, the only central university in West Bengal, for fulfilling its higher education needs. These Institutions have to shoulder the students of this town including its adjoining vast areas who come here for the higher education.

### 12:POST AND TELEGRAPH:

Bolpur town has one main post office and 4 nos. of sub-post offices. There are numbers of Courier Services and a good number of STD booths almost in all the areas of the town.

### 13: TOURIST FACILITIES:

Being contiguous to the Visva-Bharati and Santiniketan, Bolpur is a very important tourist center not only in the District of Birbhum but also in the State of West Bengal as well. There are tourist lodges and Tourist cottages run by the West Bengal Tourism Development Corporation. There are youth hostels at Bolpur. Near about 200 Private hotels, 61 lodges and guest houses are serving the tourist need every day.

### 14:HERITAGE PLACES:

Two number heritage buildings have been identified in Bolpur Municipal Area, which need attention for conservation and restoration.

### 15: RECREATION:

The recreation facilities in the town are not quite sufficient. There are five small parks and six play grounds mostly belonging to educational institutions. As the river Ajoy flowing around the town there is scope of beautification of the banks. There are two Cinema Halls. A football stadium is run and maintained by the SSDA. An Indoor stadium is also maintained by the SSDA. Few good quality playgrounds are also available. Besides, the town has 5 good quality libraries. In the meantime construction of 4 parks on the bank of 4 big ponds in different areas of Bolpur Municipality has been started with the help of Govt. grant.

### 16:ELECTRICITY FACILITES:

The electric energy is controlled and maintained by the WBSEDCL. The Municipality only maintains the street-light arrangements. There are about 6800 nos. of Electric lights with 2449 nos. of electric poles.

17: Festivals: Being contiguous to the Visva-Bharati and Santiniketan, the festive mood of Bolpur evolves round the year with the occasions like Rabindra Janmotsab, Briksharopan:, Varshamangal, Poush Utsav, Maghotsav, Vasanta Utsav etc. During festive seasons good number of tourists from different parts of country and abroad visit our municipal area.

### 18: CLIMATIC DATA

The climate is characterized by an excessive hot summer, high humidity & well distributed rainfall during the monsoon. May is the hottest month with mean daily maximum of 39.4 degree Centigrade & the minimum of 34.39 degree centigrade where as January is the coldest month with mean daily maximum temperature of 15.7 degree centigrade & minimum of 12.1 degree centigrade. The average rainfall is 125cm (June-September), heavy in July and August.

### 19:URBAN CLIMATE

The rapid growth and the increasing needs of population of urban areas are making the vacant lands filled up, deforestation and filling up of ponds and tanks by multistoried buildings and Industries to live in resulting pollution in everywalk of life in everyday. To control this pollution modern technology is required to be adopted for which fund is essential.

### 20 : GROUND WATER QUALITY

Groundwater quality varies from place to place with pH value ranging from 6.8 to 7.4. High iron content and turbidity in ground water are reported in several areas of the Municipality.

Table 1: Bolpur Municipality at a glance

| 1                   | Table 1: Bolpur Municipality at a glance Name of the District: | Birbhum  |  |
|---------------------|--|--|--|
| 2                   | Year of establishment :  | 1950   |  |
|                     |  |  |  |
| 3 Area (in sq. Km): |  | 13.13  |  |
| 4                   | No. of wards:  | 19   |  |
| 5                   | Distance from District Headquarter :                           | 35 k.m.  |  |
| 6                   | Population (census 2011):                                      | 80210  |  |
| 6.1                 | Male   | 40468  |  |
| 6.2                 | Female   | 39742  |  |
| 6.3                 | Total  | 80210  |  |
| 7                   | Density of Population (Per sq. km.):                           | 6108 (appx)  |  |
| 8                   | Break up of Population (2011) :                                |  |  |
| 8.1                 | Scheduled Caste  | 17363  |  |
| 8.2                 | Scheduled Tribe  | 1200   |  |
| 8.3                 | Minorities   |  |  |
| 9                   | Date when last election held                                   | June' 2010   |  |
| 10                  | Assessment of Property:  |  |  |
| 10.1                | Total holdings   | 18200  |  |
| 10.2                | Total no. of holdings whose assessment has been done           | 16187(as per Draft<br>Valuation List as on<br>4/12/13) |  |
| 10.3                | No. of holdings to whom demand notice are issued               | 4000   |  |
| 10.4                | Total demand for 2013-14 upto                                  | 24461000   |  |
| 10.5                | Total Collection for 2013-14                                   | 6142000  |  |
| 10.6                | Year of Last assessment by West Bengal Valuation Board         | 1/7/2003   |  |
| 10.7                | Year / quarter of Imposition of current Property Tax           | 1/7/2003   |  |
| 11                  | Literacy:  | RE LEGICAL LA CANADA                                   |  |
| 11.1                | Male   | 33681  |  |
| 11.2                | Female   | 29975  |  |
| 11.3                | Total  | 63656  |  |
| 11.4                | Percentage of Literate Population(2011)                        | 79.36%   |  |
| 12                  | Number of BPL Household (as per SUDA Survey):                  | 7873   |  |
| 13                  | Scenario of Slum :   |  |  |

| 13.1 | Total No. of Slum   | 75   |
|------|---|--|
| 13.2 | Total Slum Population (as per USHA survey)  | 27816  |
| 13.3 | Percentage of Slum Population to the total population                             | 34.67%   |
| 13.4 | No. of Slum where Slum Infrastructure Improvement sanctioned under BSUP/ IHSDP    | 38   |
| 13.5 | No. of Slum where Slum Infrastructure Improvement already done under BSUP/ IHSDP- | 38   |
| 14   | Housing status for Urban Poor :( as on 31.03.2014)                                |  |
| 14.1 | No. of dwelling units targeted to be provided under BSUP/ IHSDP                   | 573  |
| 14.2 | No. of beneficiaries already provided with Houses under BSUP/<br>IHSDP            | 573  |
| 14.3 | No. of beneficiaries provided with Houses under "Housing for Urban<br>Poor "      | 100  |
| 15   | Road:   |  |
| 15.1 | Length of Metalled Road (in km.)  | 159.31   |
| 15.2 | Length of Non-Metalled Road (in km.)  | 141.3  |
| 15.3 | Length of other Roads (in km.)  |  |
| 15.4 | Total length of Road (in km.)   | 300.61   |
| 15.5 | Total no. of wards fully covered with Metal / Cement Concrete Road                | 4  |
| 16   | Drainage:   |  |
| 16.1 | Length of Kutcha Drain (in km.)   | 88.79  |
| 16.2 | Length of Pucca Drain (in km.)  | 107.4  |
| 16.3 | Length of underground / covered Drain (in km.)                                    |  |
| 16.4 | Total length of Drain (in km.)  | 196.19   |
| 16.5 | No. of wards fully covered with Pucca Drain                                       | 6  |
| 16.6 | No. of wards partly covered with Pucca Drain                                      | 13   |
| 17   | Water Supply : -  |  |
| 17.1 | No. of Water Treatment Plant  | 2  |
| 17.2 | No. of Deep Tube well   | 14   |
| 17.3 | No. of Hand Tube well   | 602  |
| 17.4 | No. of Street Stand post  | 326  |
| 17.5 | Length of Water pipeline (in kilometer)   | 25   |
| 17.6 | No. of Underground Reservoir  | 2  |
| 17.7 | No. of Overhead Reservoir   | 5  |
| 17.8 | No. of wards fully covered with water supply pipeline                             | 7  |
| 17.0 | No. of houses connected with Water Supply Network                                 | 9330   |
| 17.9 | (   11   11   11   11   11   11   11  | The state of the s |

| 18  | Sewerage and Sanitation :  |      |
|---|--|------|
| 18.1  | No. of sanitary latrine constructed                                  | 2200 |
| 18.2 No. of family provided with Sanitary Latrine under ILCS + BSUP / IHSDP+ HUP (together) |  | 2200 |
| 18.3  | No. of Community Latrine /Public Toilet                              | 6    |
| 18.4  | Length of Sewer Line (in kilometer)                                  | -    |
| 18.5  | No. of Sewage Treatment Plant (STP)                                  | -    |
| 19  | Solid Waste Management :   |      |
| 19.1  | No. of Dumping Ground, if any  | 1    |
| 19.2  | No. of Landfill site , if any  |      |
| 19.3  | No of Mechanical Sweeper, if any                                     | -    |
| 19.4  | No. of Compactors, if any  | -    |
| 20  | Street Light :   |      |
| 20.1  | No. of Light Post  | 6743 |
| 20.2  | No. of High Mast Light Post  | 11   |
| 20.3  | No. of Trident Light Post  | 61   |
| 20.4  | No. of other Ornamental Light Post                                   |      |
| 20.5  | No. of Wards covered with light posts                                | 19   |
| 21  | Health:  |      |
| 21.1  | No. of Hospital (ULB + Govt. + Others)                               | 1    |
| 21.2  | No. of Municipal Maternity Home                                      | -    |
| 21.3  | No. of Regional Diagnostic Centre                                    | -    |
| 21.4  | No. of Extended Specialist Out Patient Department (ESOPD) (IPP-VIII) |      |
| 21.5  | No. of Municipal Health Sub-Centre                                   | 3    |
| 21.6  | No. of Municipal Health Administrative Unit (HAU)( IPP-VIII)         | 1    |
| 21.7  | No. of Municipal Dispensaries  | 3    |
| 21.8  | No. of Municipal Ambulances  | 1    |
| 21.9  | No. of Hearse Car  | -    |
| 22  | Education:   |      |
| 22.1  | No. of Higher Secondary School (Municipal)                           | Nil  |
| 22.2  | No. of Higher Secondary School (others)                              | 6    |
| 22.3 No. of Secondary School (Municipal)  |  | Nil  |

|         |   | • 0 |
|---------|---|-----|
| 22.5    | No. of Primary School (Municipal)               | Nil |
| 22.6    | No. of Primary School (others)                  | 24  |
| 22.7    | No. of Sishu Siksha Kendras (SSK)               | 16  |
| 22.8    | No. of ICDS Centre                              | 41  |
| 22.9    | No. of Junior High School                       |     |
| 22.1    | No. of beneficiaries under SC/ST scholarship    |     |
| 22.11   | No. of beneficiaries under Minority scholarship |     |
| 23      | Other Infrastructure :                          |     |
| 23.1    | Bridge  | 2   |
| 23.2    | Flyover   | -   |
| 23.3    | Stadium   | 1   |
| 23.4    | Parks   | 2   |
| 23.5    | Playground                                      | 4   |
| 23.6    | Auditorium/Community Hall                       | 1   |
| 23.7    | Borough Office                                  | -   |
| 23.8    | Ward office                                     | 19  |
| 23.9    | ULB Market                                      | 8   |
| 23.1    | Burning Ghat                                    | 2   |
| 23.11   | Electric Crematorium                            | -   |
| 23.12   | Burial Ground                                   | 1   |
| 23.13   | Public Library                                  | 3   |
| 23.14   | Bus Terminus                                    | 1   |
| 23.15   | Ferry Ghat                                      | -   |
| 23.16   | Guest House/ Tourist Lodge                      | 2   |
| 23.17   | Road Roller                                     | 1   |
| 23.18   | Cess Pool                                       | 2   |
| 23.19   | No. of Slaughter House:                         | -   |
| 23.19.1 | Municipal Slaughter House                       | -   |
| 23.19.2 | Other Slaughter House                           | -   |
| 23.2    | Others (Please specify)                         | -   |
| 24      | Community Structure under SJSRY : -             |     |
| 24.1    | Total No. of CDS -                              | 2   |
| 24.2    | Total No. of NHC -                              | 26  |
| 24.3    | Total No. of NHG -                              | 307 |

| 24.4   | No. of Thrift & Credit Group (TCG)-   | 282     |
|--------|---|---------|
| 24.5   | No. of SHG-   | -       |
| 24.6   | No. of DWCUA formed -   | 14      |
| 25     | National Social Assistance Programme (NSAP): -  |         |
| 25.1   | No. of beneficiaries under Indira Gandhi National Old Age Pension Scheme (IGNOAPS) -      | 2150    |
| 25.2   | No. of beneficiaries under Indira Gandhi National Widow Pension<br>Scheme (IGNWPS) -      | 1738    |
| 25.3   | No. of beneficiaries under Indira Gandhi National Disability Pension<br>Scheme (IGNDPS) - | 179     |
| 25.4   | No. of beneficiaries under National Family Benefit Scheme (NFBS) -                        | 137     |
| 26     | No. of Annapurna Antodaya Yojana (AY) card holder : -                                     | -       |
| 27     | No. of Annapurna Anno Yojana (AAY) card holder : -  | -       |
| 28     | No. of beneficiaries under Janani Suraksha Yojana (JSY): -                                | -       |
| 30     | No. of beneficiaries under KANYASHREE scheme: -   | -       |
| 31     | No. of beneficiaries under YUBASHREE scheme: -  | -       |
| 32     | Municipal Staff( as on 01.04.2014) : -  |         |
| 32.1   | Total No. of sanctioned Post -  | 211     |
| 32.2   | Actual Staff Strength(Regular) -  | 152     |
| 32.3   | Actual Staff Strength(Contractual, not Casual) -  | 37      |
| 33     | Registration of Births and Deaths during 2013-14: -                                       |         |
| 33.1   | Whether Birth & Death Certificate issued through e-governance System – Yes / No.          | NO      |
| 33.2   | No. of Births Registered -  | 1087    |
| 33.3   | No. of Birth Certificate issued -   | 1087    |
| 33.3.1 | Male  | 573     |
| 33.3.2 | Female  | 514     |
| 33.4   | No. of Death Registered -   | 483     |
| 33.5   | No. of Death Certificate issued -   | 483     |
| 33.5.1 | Male  | 321     |
| 33.5.2 | Female  | 162     |
| 34     | Own Revenue (2013-14)(Rs in Lakh)   |         |
| 34.1   | Tax Revenue   | 6168610 |
| 34.2   | Non-Tax Revenue   | 2809828 |
| 34.3   | Total Revenue   | 8978438 |

## Annexure 7C (Para 14.5 of the Guidelines) Format for Projects under Beneficiary led Construction or Enhancement

| 1.  | Name of the State   | : West Bengal |                            |     |    |      |          |       |
|-----|---|---------------|----------------------------|-----|----|------|----------|-------|
| 2.  | Name of the City  | :             | Bolpur                     |     |    |      |          |       |
| 3.  | Project Name  | :             | Housing For All under PMAY |     |    |      |          |       |
| 4.  | Project Code *  | :             |                            |     |    |      |          |       |
| 5.  | State Level Nodal Agency  | :             | SUDA                       |     |    |      |          |       |
| 6.  | Implementing Agency/ ULB  | :             | BOLPUR                     |     |    |      |          |       |
| 7-  | Date of approval by State Level Sanctioning and Monitoring Committee (SLSMC)  | :             |                            |     |    |      |          |       |
| 8.  | Project Cost (Rs. in Lakhs)   | :             | 4823.35                    |     |    |      |          |       |
| 9.  | No. of beneficiaries covered in the project   | :             | Gen                        | SC  | ST | ОВС  | Minority | Total |
|     |   |               | 659                        | 424 | 12 | 97   | 0        | 1192  |
| 10. | (i) No. of Beneficiaries ( New Construction)  | :             |                            |     |    | 1192 | 2        |       |
|     | (ii) No. of Beneficiaries (Enhancement)   | :             | NIL                        |     |    |      |          |       |
| 11. | Whether selected beneficiaries have rightful ownership of the land?   | :             | Yes                        |     |    |      |          |       |
| 12. | Whether building Plan for all houses have been approved?  | :             | Yes                        |     |    |      |          |       |
| 13. | i) GoI grant required (Rs. 1.5 lakh per eligible Beneficiary) (Rs. In Lakhs)  | :             | 1788.00                    |     |    |      |          |       |
|     | ii) State grant, if any (Rs. In Lakhs)  | :             | 2518.11                    |     |    |      |          |       |
|     | iii) ULB grant, if any (Rs. In Lakhs)   | :             | 219.24                     |     |    |      |          |       |
|     | iv) Beneficiary Share (Rs. In Lakhs)  | :             | 298.00                     |     |    |      |          |       |
|     | v) Total (Rs. In Lakhs)   | :             | 4823.35                    |     |    |      |          |       |
| 14. | Whether technical specification/ design for housing have been ensured as per Indian Standards/NBC/ State norms?                           | :             | YES                        |     |    |      |          |       |
| 15. | Whether disaster (earthquake, flood, cyclone, landslide etc.) resistant features have been adopted in concept, design and implementation? | :             | YES                        |     |    |      |          |       |
| 16. | Brief of project, including any other information ULB/State would like to furnish   | :             |                            |     |    |      |          |       |

It is hereby confirmed that State/UT and ULB have checked all the beneficiaries as per guidelines of HFA. It is also submitted that no beneficiary has been selected for more than one benefit under the Mission including Credit Linked Subsidy Scheme (CLSS) component of the Mission.

Executive Officer
Bolpur Municipality
Signature

Signature ( Nodal Officer) Chief Engineer

M E Directorate

M E Directorate

M E Municipal Attairs

Covt. of West Bengal

Signature (Chairman/Chairperson) Chairman Bolpur Municipality

# INFRASTRUCTURE OVER VIEW OF NON SLUM AREA:

### ROAD NETWORK

### PRESENT STATUS:

Bolpur Municipality has a network of 300.61 sq. k.m. out of which Metal Road is 159.31 sq km and non metal road is 141.3. Major arterial roads in the Municipality are Santiniketan Road , Sreeniketan Road , Trishula Patty Road, Dangali Kalitala Road, Makrampur Road, Tourist Lodge Road, Bypass Road, and Kalipukur Road and College Road where subarterial road include Sriniketan to Santiniketan Road, College Road, Rabindra Path, Pravhat Sarani , Bhupendra Narayan Sen Road , Madhavnanda Road ,Jagadish Garai Sarani and Suniti Singh Road . The Municipality is also served by a number of medium & small lanes and bye lanes with different categories of vehicles plying on them. Most of the roads are in average width of 3Mtr -3.5 Mtr , and have little scope of widening. Concept of Public Transport System is not developed here. Common people generally use Cycle,Tri-Cycle Van and Riksa as their means of communication within city area.

| SI.<br>No. | Name of the Project   | Type of road | No. Of<br>Lanes | Divided/<br>Undevided | Maintained by |
|------------|---|--------------|-----------------|-----------------------|---------------|
| 1          | Santiniketan Road<br>W-3,5,4,9,10,11,12(P)                  | Arterial     | Single          | Undivided             | PWD(R)        |
| 2          | Sriniketan Road<br>W-10,08,7,6,9                            | Arterial     | Single          | Undivided             | PWD(R)        |
| 3          | Trishula Patty Road (Netaji<br>Road) W-16,15,13,14(P)       | Arterial     | Single          | Undivided             | PWD(R)        |
| 4          | Dangali Kalitala (Chandidas<br>Nanur Road)<br>W-14,15,18,19 | Arterial     | Single          | Undivided             | PWD(R)        |
| 5          | Makrampur Road<br>W-1                                       | Arterial     | Single          | Undivided             | PWD(R)        |
| 6          | Tourist Lodge Road<br>W-4,5 (P), 6                          | Arterial     | Single          | Undivided             | PWD(R)        |
| 7          | Bypass Road<br>W-7,8  | Arterial     | Single          | Undivided             | PWD(R)        |
| 8          | Kalipukur Bypass<br>W-11,12,10,8                            | Arterial     | Single          | Undivided             | PWD(R)        |

### **DRAINAGE NETWORK**

### PRESENT STATUS:

The town has no underground drainage system at present. Citizen of the ULB are dependable only on insufficient surface drainage system without having out let system. As a result, all the areas of the town more or less face water logging during rainy season every year. There is burning need of improvement of the existing drainage system by excavating new drains

including conversion of existing Kachacha drains into Puccka drains with outlet system of logging water. Drains with outlet system of logging water. At present 107.4 K.m. of Pukka drain and 88.79 K.m. of Kachcha drain in the town. 6 nos of Wards are fully covered with Pucca drain and rest of wards i.e. 13 Wards are partially covered with Pucca drain.

### STREET LIGHT

### **□ PRESENT STATUS:**

Bolpur Municipality is closely linked with Santiniketan and need to be more focused on beautification of town. The town is equipped with only 6743 lightpost, 11 nos. Of High Must and 61 nos of Trident Light. Due to rapid growth of population and tourist and migration of people from different area more infrastructure have to develop by conversion of light and new light with Stand post in all the Wards of Bolpur Municipality. Municipality mainly looks after the commissioning, operation and maintenance of street lighting within the municipal area. At present 2/3 days time are taken to replace the streetlight. But the quality of service and illumination is not up to the satisfaction of the people. Several transformers

funded by ULB are installed for street lighting but due to use of transformer over its rated capacity by WBSEDCL for its own distribution purpose causes the low voltage and hence affects the illumination quality. Due to nonavailability of street phase this service cannot be provided in too many areas. Proper coordination with WBSEB is required. Every month huge electric bill has to be paid by the ULB for this service. Subsidy in the supply is the most urgent need to improve and extend this service.

#### TRAFFIC MANAGEMENT

#### **□ PRESENT STATUS:**

Vehicle growth: The travel needs in the ULB are catered totally through Roads by a variety of modes of transport in the form of Van Rickshaw, Cycle Rickshaw Tracker and Bus run by Private operators other private vehicles such as cars, 2-wheelers,4-wheelers and cycles. In order to face this demand the capacity of the Major Arterials should have to be increased to ensure easy flow of traffic.

# Types of Transport in the Municipal Area

- 1. Cycle
- 2. Van Rickshaw
- 3. Cycle Rickshaw
- 4 Trekker
- 5 Bus

**Parking:** Parking is still not a major issue in the Bolpur Municipal Area. The tendency in the Area is of commercialisation along the main roads. Initially, the plots along these roads were

residential in nature but with increasing land value and traffic on these roads, they got

commercialised. The commercialisation led to an increase in parking demand along these roads which in turn reduced the effective carriage way. So, necessary provision has to be made envisioning future need.

On Street Parking: On-street Parking is a very common phenomenon and is highly responsible for the decrease in the width of the Carriageway. Tracker, Van and Rikshaw not only have their Terminal points on the streets but also at important and populated public places giving rise to congestions.

Public Transport System The public transports is not available here.

WATER SUPPLY

PRESENT STATUS:

The Bolpur Municipality was formed in 1950 and from its inception the citizens are depends upon ground water supply by their own and partially by ULB. As per Population Census 2011 the current population of the ULB is **80,210**. The existing waster supply scheme was commissioned in the year of 1989 in collaboration with German Government known as Indo-German Water Supply Project. Toal household is 19032 out of which only 9330 nos of household is connected with water supply lines. Total nos of handtubell 602 which is not enough to meet the people's daily demand of water aroud the ULB. The demand and presuure is increasing day by day due to scarsity of Water.

#### SOLID WASTE MANAGEMENT

PRESENT STATUS:

With the Urban agglomeration, the Bolpur Municipality is facing huge problems regarding their various Infrastructural services. In the last century upto 70's the amount of solid wastes generated in this Municipal area were simply thrown in the nearby water bodies and vacant lands. The type of these wastes was mainly Organic i.e. easily decomposable. Solid wastes collected from Markets were used to be dumped for filling up the low-lying areas. Segregation of Waste collected from diffrenet sources yet to be started within the ULB area. But gradually with the increase in population, the quantity of generated wastes increased at an alarming rate. With it came the non-biodegradable materials like plastics. As a result, to keep the environment healthy, from 1980, Vats at different locations, dustbins, handcarts etc. came into existence. The most important inclusion is a separate Dumping area of 5.96 Acre- in Ward 1, which was initially used as a Land fill site. But this system of vats was objected by people as existing vats created environmental nuisance. So, since 2005, the Municipality has started the new system of collecting waste from doorsteps and directly dumped in the land fill site at Khoskadampur Dumping Ground located at out site the ULB area. Door to door collection of SWM has been started on randome basis and need to be implemented at all the 20 wards by engaging more manpower. This has still not been possible to cover the whole of the Municipal Area but initiative has been taken to do so in the coming 5 years.

The system of Solid Waste Management in general is based on the three consecutive systems of:



### Sanitation and Sewerage

Many of the house holds have their own sanitary latrines. Under ILCS programme 2200 nos of two pit pour flush latrines have been constructed for the Low income group households in the town area. There is no sewerage system in Municipal area. The existing drains most of which are earthen having no limning on the slopes and floor carry the waste water from all kinds from the households. Over and above, many of these drains discharge into the water bodies existing within and around the municipal area. This situation causes pollution of water, land and degradation of the environment in general.

| Service Area                            | Quantity/<br>Length (if | Capacity (if applicable) | Physical condition |
|---|-------------------------|--------------------------|--------------------|
|   | applicable)             |                          | (good/bad)         |
| Water Supply                            |                         |                          |                    |
| Water Treatment Plant                   | 2                       | NA                       | GOOd               |
| Deep Tube well                          | 14 nos.                 | NA                       | Good               |
| Hand Tube well                          | 602 nos.                | NA                       | Good               |
| Street Stand post                       | 326 nos.                | NA                       | Good               |
| Length of Water pipeline (in kilometer) | 25 km                   | NA                       | Good               |
| Underground Reservoir                   | 2 no.                   |                          | GOOD               |
| Overhead Reservoir                      | 5 no.                   |                          | Not upto mark      |
| Sewerage and Sanitation                 |                         |                          |                    |
| Sanitary latrine constructed            | 2200 nos.               |                          | Good               |
| Community Latrine /Public Toilet        | 6 no.                   |                          | Good               |
| Length of Sewer Line (in kilometer)     | NA                      |                          |                    |
| Sewage Treatment Plant (STP)            | NA                      |                          |                    |
| Pumping Station                         | 0                       |                          |                    |
| Drainage                                |                         |                          |                    |
| Kutcha Drain (in km.)                   | 88.79 km.               |                          | Bad                |
| Pucca Drain (in km.)                    | 107.4 km.               |                          | Good               |
| Underground / covered Drain (in km.)    | 0                       |                          |                    |
| Total Drain (in km.)                    | 196.19 km.              |                          |                    |
| Road                                    |                         |                          |                    |
| Metalled Road (in km.)                  | 159.31 km.              |                          |                    |
| Non-Metalled Road (in km.)              | 141.3 km.               |                          |                    |
| Other Roads (in km.)                    | 0                       |                          |                    |
| Total Road (in km.)                     | 300.61 km.              |                          |                    |
| Solid Waste Managemen                   | t                       |                          |                    |
| Dumping Ground, if any                  | 1 no.                   |                          |                    |

| Landfill site, if any    | 0    | * * *                 |
|--------------------------|------|-----------------------|
| Composting Plant, if any | 0    |                       |
| Mechanical Sweeper, if   | 0    |                       |
| any                      |      |                       |
| Compactors, if any       | 0    |                       |
| Street Light             |      |                       |
| No. of Light Post        | 6742 | -                     |
| No. of High Mast Light   | 11   |                       |
| Post                     |      |                       |
| No. of Trident Light     | 61   |                       |
| Post                     |      |                       |
| No. of other Ornamental  |      |                       |
| Light Post               |      |                       |
| Other Infrastructure :   |      |                       |
| Bridge                   | 2    |                       |
| Flyover                  | 0    |                       |
| Stadium                  | 1    |                       |
| Parks                    | 2    |                       |
| Playground               | 4    |                       |
| Auditorium/Community     | 1    |                       |
| Hall                     |      |                       |
| Borough Office           | 0    |                       |
| Ward office              | 019  |                       |
| ULB Market               | 8    |                       |
| Shopping Mall            | 0    |                       |
| Burning Ghat             | 2    |                       |
| Electric Crematorium     | 0    |                       |
| Burial Ground            | 1    |                       |
| Public Library           | 3    |                       |
| Bus Terminus             | 1    |                       |
| Ferry Ghat               | 0    |                       |
| Guest House/ Tourist     | 2    |                       |
| Lodge                    |      |                       |
| Road Roller              | 1    |                       |
| Cess Pool                | 2    |                       |
| No. of Slaughter House:  | 0    |                       |
| i)Municipal Slaughter    |      | Market State Commence |
| House                    |      |                       |
| ii)Other Slaughter       |      |                       |
| House                    |      |                       |
| Fire Station             | 1    |                       |
| Mobile Toilet Van        | 1    |                       |
| Community Center         | 38   |                       |

# **SLUM INFRASTRUCTUE**

### INTRODUCTION:

The twenty first century is expected to witness not only sustained population growth but also more of urbanization. Economic vibrancy of large urban centres is offering diverse employment opportunities and means of livelihood is the prime cause of migration to these areas. In ULB like Bolpur, a rural based municipality, migration has played an important role in accelerated urban growth. However, it concomitantly results in transfer of rural poverty to urban areas. These rural migrants are attracted to the Bolpur municipal areas for economic reasons regardless of the fact that physical infrastructure in terms of housing, drinking water supply, drainage ect. is not so adequate in the Bolpur. But planned urbanization has been marred to an extent by the excessive demand for basic amenities resulting in deterioration in the physical environment. The quality of life has thus suffered due to continuing influx of migrants and consequent widening of the gap between demand and supply of the essential services and other infrastructure in this area. Unchecked migration, particularly aggravate housing problem resulting in increase in the land price. These force the poor to settle for informal solutions resulting in mushrooming of slums and squatter settlements. The problem of urban slums has been faced at some point of time by almost all the major cities throughout the developing world. Bolpur has not been an exception.

Under section-3 of the Slum Area Improvement and Clearance Act, 1956, slums have been defined as mainly those residential areas where dwellings are in any respect unfit for human habitation by reasons of dilapidation, overcrowding, faulty arrangements and designs of such buildings, narrowness and faulty arrangement of streets, lack of ventilation, light or sanitation facilities or any combination of these factors which are detrimental to safety, health and morals. Thus, conceptually slums are compact overcrowded residential areas ( and not isolated or scattered dwellings) unfit for habitation due to lack of one or more of the basic infrastructure like drinking water, sanitation, electricity, sewerage, streets etc.

The Bolpur Municipality has a unique definition of slum for itself. According to KUSP, a slum is a cluster of at least 15 poor families densely dwelling in huts of mud wall or thatched houses in a land stretch measuring 1 Katha minimum and 1 Katha and a half maximum. Within this municipal area in most of the cases the piece of land on which these poor families dwell are owned by them.

### General Information:

Table 3

| Area of Bolpur Municipality           | 13.13 sq. KM |
|---------------------------------------|--------------|
| Population 2011 Census                | 80210        |
| Population of Slum (as per UHSA 2011) | 27816        |
| % of Slum Population                  | 34.67%       |
| Slum Area                             | 2.22 sq area |

| % of Slum Area                  | 16.90%   |
|---------------------------------|----------|
| 70 OI Sium Alea                 | 10.90 /6 |
| No. of Household in Slum        | 6558     |
| Av. Household Size in Sulm area | 4.24     |
| No. of Notified Slum            | 69       |
| No. of Non-Notified Slum        | 6        |

# Slum Wise Household and Population(2015-2022): Table 4.

| Slum                           | No.of Households | Total Population | Male | Female |
|--------------------------------|------------------|------------------|------|--------|
| Along New Railway Line(S.C     |                  |                  |      |        |
| 074)                           | 99               | 458              | 230  | 228    |
| Along Railway Line(S.C 014)    | 83               | 322              | 153  | 169    |
| Along Railway Line(S.C 047)    | 122              | 513              | 243  | 270    |
| Along Railway Line(S.C 050)    | 83               | 339              | 174  | 165    |
| Along Railway Line(S.C 068)    | 85               | 347              | 183  | 164    |
| Ashanta Pally(S.C 040)         | 53               | 210              | 98   | 112    |
| Back Side Of B P H C(S.C 016)  | 41               | 196              | 100  | 96     |
| Bagdi Pally (SI-71)            | 45               | 166              | 87   | 79     |
| Bangal Para(S.C 053)           | 0                | 0                | 0    | 0      |
| Bauri Para (N) (S.C 009)       | 11               | 41               | 16   | 25     |
| Bauri Para(S.C 029)            | 128              | 521              | 268  | 253    |
| Bauri Para(S.C 030)            | 41               | 163              | 79   | 84     |
| Bauri Para(S.C 057)            | 13               | 67               | 32   | 35     |
| Bauri Para (S)(S.C 010)        | 28               | 125              | 60   | 65     |
| Behind Maheswari Mill(S.C 048) | 57               | 219              | 112  | 107    |
| Birbanshi Para(S.C 044)        | 52               | 213              | 102  | 111    |
| Canel Par (Jambuni)(S.C 070)   | 103              | 417              | 218  | 199    |
| Dangali Kali Tala(S.C 028)     | 58               | 241              | 120  | 121    |
| Darji Patty(S.C 066)           | 49               | 294              | 154  | 140    |
| Dompara(S.C 060)               | 63               | 300              | 144  | 156    |
| Ganga Sagar Par(S.C 033)       | 41               | 201              | 104  | 97     |
| Ghatwal Para(S.C 015)          | 46               | 225              | 110  | 115    |
| Hari Para(S.C 019)             | 58               | 271              | 136  | 135    |
| Hattala(S.C 055)               | 197              | 854              | 443  | 411    |
| Hazra Para(S.C 021)            | 90               | 419              | 216  | 203    |
| Hazra Para(S.C 072)            | 39               | 152              | 86   | 66     |
| Imamtala(S.C 026)              | 127              | 501              | 249  | 252    |
| Jambuni (S.C 020)              | 62               | 276              | 149  | 127    |
| Kalika Pur Colony(S.C 039)     | 50               | 187              | 97   | 90     |
| Kalika Pur(S.C 042)            | 536              | 2304             | 1170 | 1134   |
| Kali Pukur(S.C 005)            | 122              | 611              | 312  | 299    |
| Kasim Bazar(S.C 004)           | 169              | 640              | 344  | 296    |
| Khas Para(S.C 003)             | 145              | 630              | 312  | 318    |
| Khas Para(S.C 063)             | 23               | 93               | 47   | 46     |
| Kora Para (S C 002)            | 22               | 103              | 52   | 51     |
| Kora Para(S.C 027)             | 48               | 183              | 85   | 98     |
| Kumor Pukur(S.C 051)           | 18               | 79               | 41   | 38     |
| Layek Bazar(S.C 069)           | 121              | 447              | 230  | 217    |
| Madhu Pukur Par(S.C 032)       | 21               | 89               | 44   | 45     |
| Majhi Para (S.C 001)           | 37               | 139              | 62   | 77     |
| Majhi Para(S.C 049)            | 163              | 688              | 353  | 335    |
| Makram Pur(S.C 054)            | 50               | 181              | 99   | 82     |
| Mal Para(S.C 018)              | 66               | 281              | 145  | 136    |

|                                   |     |       |      | 18  |
|-----------------------------------|-----|-------|------|-----|
| Manasa Tala(S.C 024)              | 260 | 1067  | 524  | 543 |
| Math Para(S.C 036)                | 175 | 711   | 352  | 359 |
| Math Para(S.C 041)                | 293 | 1172  | 614  | 558 |
| Math Para(S.C 067)                | 80  | 332   | 170  | 162 |
| Mistri Para(S.C 012)              | 47  | 195   | 95   | 100 |
| Mistri Para(S.C 058)              | 112 | 551   | 271  | 280 |
| Monosatala, Khas Para(S.C 075)    | 46  | 200   | 93 - | 107 |
| Moria Para(S.C 034)               | 74  | 286   | 150  | 136 |
| Moti Pukur(S.C 043)               | 42  | 158   | 83   | 75  |
| Musahar Para(S.C 052)             | 32  | . 137 | 67   | 70  |
| Muslim Para(S.C 023)              | 191 | 833   | 419  | 414 |
| Muslim Para(S.C 061)              | 47  | 193   | 95   | 98  |
| Muslim Para(S.C 064)              | 86  | 367   | 191  | 176 |
| Nayek Para(S.C 035)               | 129 | 491   | 242  | 249 |
| Near Kunja Bihari School(S.C 038) | 11  | 48    | 22   | 26  |
| Nichu Bandhgora(S.C 022)          | 155 | 615   | 316  | 299 |
| Nichu Patty(S.C 037)              | 25  | 105   | 57   | 48  |
| Nimtala(S.C 056)                  | 19  | 81    | 41   | 40  |
| Notun Pukur(S.C 059)              | 30  | 148   | 76   | 72  |
| Part Of Hattala(S.C 007)          | 148 | 683   | 358  | 325 |
| Sabuj Pally(S.C 065)              | 10  | 44    | 17   | 27  |
| Sahani Para(S.C 008)              | 25  | 115   | 49   | 66  |
| Sarada Pally(S.C 045)             | 122 | 479   | 233  | 246 |
| Sukanta Paly(S.C 062)             | 224 | 889   | 442  | 447 |
| Surasree Pally(S.C 013)           | 247 | 1027  | 504  | 523 |
| Tika Para(S.C 017)                | 68  | 301   | 142  | 159 |
| Turi Para(Behind Town Li)(S.C     |     |       |      |     |
| 073)                              | 21  | 123   | 52   | 71  |
| Turi Para(S.C 011)                | 15  | 56    | 30   | 26  |
| Turi Para(S.C 031)                | 50  | 227   | 107  | 120 |
| Turi Para(S.C 046)                | 71  | 285   | 137  | 148 |
| Uttar Para(S.C 025)               | 102 | 445   | 228  | 217 |
| Vivekananda Pally(S.C 006)        | 136 | 746   | 378  | 368 |

# Slum Household by Caste Category(2015-22):

# Table5.

| Slum                               | No.of<br>Households | General | sc | ST | ОВС |
|------------------------------------|---------------------|---------|----|----|-----|
| Along New Railway<br>Line(S.C 074) | 99                  | 37      | 61 | 0  |     |
| Along Railway Line(S.C<br>014)     | 83                  | 43      | 40 | 0  | (   |
| Along Railway Line(S.C 047)        | 122                 | 119     | 3  | 0  |     |
| Along Railway Line(S.C<br>050)     | 83                  | 29      | 53 | 1  | (   |
| Along Railway Line(S.C<br>068)     | 85                  | 27      | 55 | 0  |     |
| Ashanta Pally(S.C 040)             | 53                  | 9       | 44 | 0  | (   |
| Back Side Of B P H C(S.C 016)      | 41                  | 39      | 2  | 0  |     |
| Bagdi Pally (SI-71)                | 45                  | 3       | 42 | 0  | (   |
| Bangal Para(S.C 053)               | 0                   | 0       | 0  | 0  | (   |
| Bauri Para (N) (S.C 009)           | 11                  | 1       | 10 | 0  | (   |
| Bauri Para(S.C 029)                | 128                 | 50      | 70 | 1  |     |

| Bauri Para(S.C 030)                              | 41  | 7   | 28  | 6  | 0  |
|--|-----|-----|-----|----|----|
| Bauri Para(S.C 057)                              | 13  | 6   | 6   | 0  | 1  |
| Bauri Para (S)(S.C 010)                          | 28  | 4   | 23  | 0  | 1  |
| Behind Maheswari Mill(S.C                        |     | 00  |     |    |    |
| 048)   | 57  | 29  | 27  | 1  | 0  |
| Birbanshi Para(S.C 044)  Canel Par (Jambuni)(S.C | 52  | 6   | 44  | 0  | 2  |
| 070)   | 103 | 31  | 68  | 0  | 4  |
| Dangali Kali Tala(S.C 028)                       | 58  | 13  | 33  | 0  | 12 |
| Darji Patty(S.C 066)                             | 49  | 19  | 15  | 0  | 15 |
| Dompara(S.C 060)                                 | 63  | 58  | 5   | 0  | 0  |
| Ganga Sagar Par(S.C                              |     |     |     |    |    |
| 033)   | 41  | 28  | 12  | 0  | 1  |
| Ghatwal Para(S.C 015)                            | 46  | 16  | 30  | 0  | 0  |
| Hari Para(S.C 019)                               | 58  | 8   | 38  | 0  | 12 |
| Hattala(S.C 055)                                 | 197 | 113 | 70  | 1  | 13 |
| Hazra Para(S.C 021)                              | 90  | 30  | 59  | 1  | 0  |
| Hazra Para(S.C 072)                              | 39  | 2   | 37  | 0  | 0  |
| Imamtala(S.C 026)                                | 127 | 72  | 54  | 0  | 1  |
| Jambuni (S.C 020)                                | 62  | 27  | 32  | 0  | 3  |
| Kalika Pur Colony(S.C 039)                       | 50  | 28  | 21  | 0  | 1  |
| Kalika Pur(S.C 042)                              | 536 | 424 | 98  | 1  | 13 |
| Kali Pukur(S.C 005)                              | 122 | 50  | 71  | 0  | 1  |
| Kasim Bazar(S.C 004)                             | 169 | 53  | 105 | 1  | 10 |
| Khas Para(S.C 003)                               | 145 | 34  | 111 | 0  | 0  |
| Khas Para(S.C 063)                               | 23  | 10  | 12  | 0  | 1  |
| Kora Para (S C 002)                              | 22  | 2   | 20  | 0  | 0  |
| Kora Para(S.C 027)                               | 48  | 21  | 18  | 5  | 4  |
| Kumor Pukur(S.C 051)                             | 18  | 7   | 11  | 0  | 0  |
| Layek Bazar(S.C 069)                             | 121 | 66  | 41  | 0  | 14 |
| Madhu Pukur Par(S.C<br>032)                      | 21  | 5   | 16  | 0  | 0  |
| Majhi Para (S.C 001)                             | 37  | 1   | 31  | 5  | 0  |
| Majhi Para(S.C 049)                              | 163 | 69  | 59  | 35 | 0  |
| Makram Pur(S.C 054)                              | 50  | 26  | 22  | 1  | 1  |
| Mal Para(S.C 018)                                | 66  | 65  | 1   | 0  | 0  |
| Manasa Tala(S.C 024)                             | 260 | 71  | 185 | 0  | 4  |
| Math Para(S.C 036)                               | 175 | 69  | 99  | 0  | 7  |
| Math Para(S.C 041)                               | 293 | 189 | 92  | 1  | 11 |
| Math Para(S.C 067)                               | 80  | 40  | 24  | 5  | 11 |
| Mistri Para(S.C 012)                             | 47  | 46  | 1   | 0  | 0  |
| Mistri Para(S.C 058)                             | 112 | 66  | 44  | 0  | 2  |
| Monosatala, Khas<br>Para(S.C 075)                | 46  | 28  | 18  | 0  | 0  |
| Moria Para(S.C 034)                              | 74  | 18  | 56  | 0  | 0  |
| Moti Pukur(S.C 043)                              | 42  | 13  | 10  | 19 | 0  |
| Musahar Para(S.C 052)                            | 32  | 1   | 31  | 0  | 0  |
| Muslim Para(S.C 023)                             | 191 | 191 | 0   | 0  | 0  |
| Muslim Para(S.C 061)                             | 47  | 47  | 0   | 0  | 0  |
| Muslim Para(S.C 064)                             | 86  | 83  | 1   | 0  | 2  |

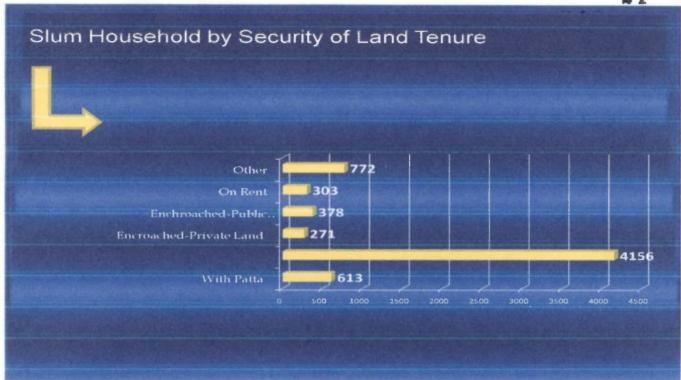
| Nayek Para(S.C 035)                   | 129 | 67 | 42  | 5 | 15 |
|---------------------------------------|-----|----|-----|---|----|
| Near Kunja Bihari<br>School(S.C 038)  | 11  | 7  | 3   | 0 | 1  |
| Nichu Bandhgora(S.C 022)              | 155 | 63 | 92  | 0 | 0  |
| Nichu Patty(S.C 037)                  | 25  | 18 | 4   | 0 | 3  |
| Nimtala(S.C 056)                      | 19  | 12 | 7   | 0 | 0  |
| Notun Pukur(S.C 059)                  | 30  | 30 | 0   | 0 | 0  |
| Part Of Hattala(S.C 007)              | 148 | 63 | 72  | 0 | 13 |
| Sabuj Pally(S.C 065)                  | 10  | 6  | 1   | 2 | 1  |
| Sahani Para(S.C 008)                  | 25  | 9  | 16  | 0 | 0  |
| Sarada Pally(S.C 045)                 | 122 | 78 | 35  | 0 | 9  |
| Sukanta Paly(S.C 062)                 | 224 | 69 | 155 | 0 | 0  |
| Surasree Pally(S.C 013)               | 247 | 56 | 186 | 4 | 1  |
| Tika Para(S.C 017)                    | 68  | 52 | 16  | 0 | 0  |
| Turi Para(Behind Town<br>Li)(S.C 073) | 21  | 2  | 19  | 0 | 0  |
| Turi Para(S.C 011)                    | 15  | 0  | 15  | 0 | 0  |
| Turi Para(S.C 031)                    | 50  | 32 | 18  | 0 | 0  |
| Turi Para(S.C 046)                    | 71  | 9  | 62  | 0 | 0  |
| Uttar Para(S.C 025)                   | 102 | 29 | 68  | 0 | 5  |
| Vivekananda Pally(S.C 006)            | 136 | 71 | 62  | 1 | 2  |

## **INFRASTRUCTURE OVER VIEW:**

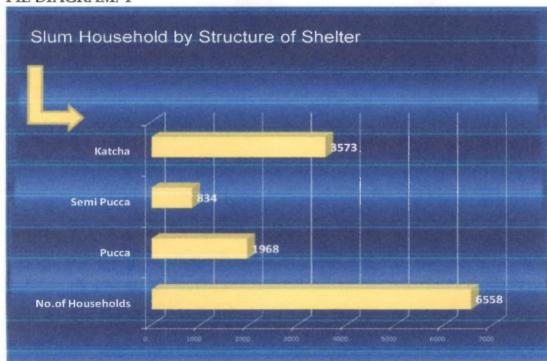
### ☐ PHYSICAL INFRASTRUCTURE

### I. Housing

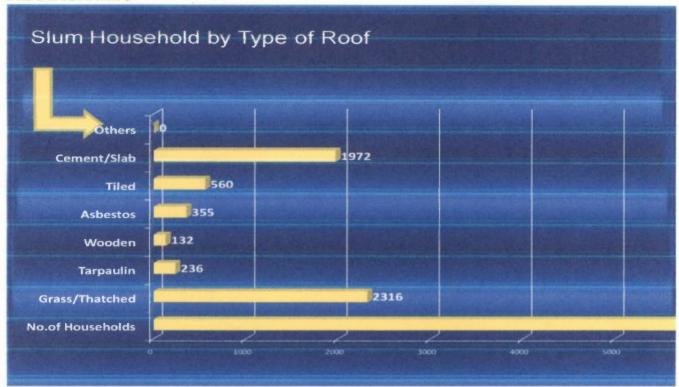
The individual houses in the slum pockets are in general temporary in nature, without having a permanent roof structure. Proper Sanitary facilities are absent which not only endangers the individual health, but also the environmental conditions of the slum and consequently the town are in general. The objective of Housing Scheme is primarily to provide shelter for the shelter less with a view to achieve the goal of "Shelter for All" as outlined in the National Housing and Habitant Policy. The target group was the Slum dwellers. The implementation of 1st Generation DDP has ensured development of housing infrastructure throughout the prioritised slums in Bolpur municipal area but it is revealed from the USHA survey that there are still needs for more enhanced initiative because of existence of some kachha house still remains to be developed.



PIE DIAGRAM: 4



Source: USHA



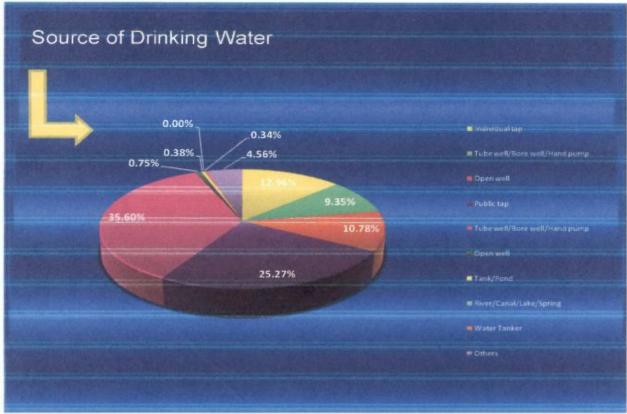
## II. Drainage

Haphazard growth and settlement in the Slum area has blocked the natural drainage courses, which in turn causes water logging and stagnation in different parts of the slum. This accumulated water causes to generate public health problems. The proposed drainage system by means of construction of new drains will help to provide relief to the slum dwellers by means of effective disposal of storm water through the outfall channels. This drain will carry both sewage and storm water. The outcome of this scheme will by and large enhance the quality of civic life by way of promotion and safeguarding the public health and environmental pollution.

### III. Water Supply

There is no existing water supply facilities in the slum pockets. The slums have sufficient source of water in the form of either tube wells or polluted ponds, but they lack a proper distribution system for efficient use of the water. In order to solve this problem , a network of distribution lines in slum pockets have been proposed. This will reduce their personal health & hygiene.

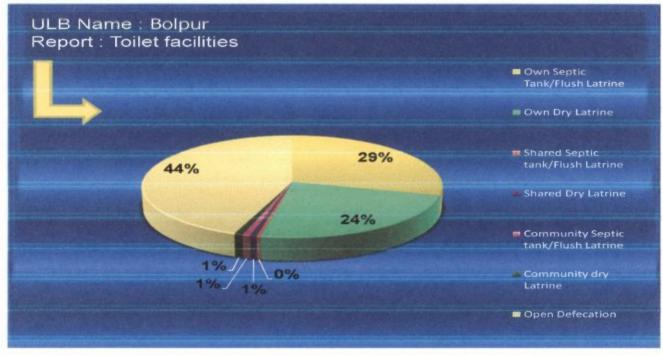
PIE DIAGRAM: 6



### IV. Sewerage System:

There are no existing sewerage systems in the town. The sewage is treated on site in the septic tanks and soak well and the pour flush units. However, in future when piped sewerage system will be introduced in the in the city the septic tanks will be integrated with the system. The septic tanks provided in the scheme have been designed accordingly.

PIE DIAGRAM: 7

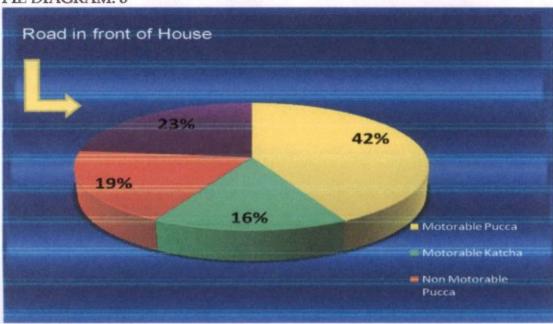


Source: USHA

### V. Road

The existing road network system of the slum has become inadequate to cope up with the present and ever increasing needs. In order to bear the additional load due to enhanced civic, economic and commercial activities of the slum, existing road network system in several places are required either to be upgraded or widened and new roads are also be constructed in a number of places where the network is inadequate. The project is intended to ease at the movement of slum dwellers and smooth flow of pedestrian and light vehicle, which will enhance the quality of life in the slum will also improve substantially.





Source: USHA

## VI. Solid Waste Management

Recently, a systematic solid waste management scheme has been introduced in the town wherein all the slums along with the non-slum areas have been covered by door-to-door collection of the solid waste by the municipal authority.

### VII. Street Light

In most of the slums, darkness prevails after sunset. There is no adequate street lighting arrangements existed in the slum pockets. This will ultimately alleviate inconvenience faced by slum dwellers during night. Hence it is proposed to provide electrical posts with extension of line.

## VIII. Boundary Wall

The slum dwellers and their children do not have adequate suitable spaces for carrying on various games and sports activities. The slums do not have any fencing or other type of boundary. As such, trespassing cannot be checked and the slum's internal security and privacy gets frequently breached. There are spaces in almost every slum of the municipality.

## **IX. Community Toilet**

A large number of pour flush latrines have been constructed over the past few years in the housed of the slums through the central government aided ILCS programme. There are also some community toilets with bathing facilities within and around the slums. The proposed dwelling units under this scheme also have provision for baths and WCs. As such the slum dwellers do not have to face any major difficulty in respect of sanitation.

### X. Hedge Boundary & Cinder Track

The slum dwellers and their children do not have adequate suitable spaces for carrying on various games and sports activities. The slums do not have any fencing or other type of boundary. As such, trespassing cannot be checked and the slum's internal security and privacy gets frequently breached. Outside pollution of the city also gets easy entry into the slums due to absence of sufficient green barriers around the slums. There are spaces in almost every slum of the municipality.

### XI. Guard Wall

The slum dwellers and their children do not have adequate suitable spaces for carrying on various games and sports activities. The slums do not have any fencing or other type of boundary. As such, trespassing cannot be checked and the slum's internal security and privacy gets frequently breached. There are spaces in almost every slum of the municipality.

### SOCIAL INFRASTRUCTURE

## L Occupation

Most of the slum dwellers are daily wage earners, informal sector workers, rickshaw pullers, street hawkers etc. Statements showing socio-economic and occupation status of the slum dwellers is enclosed in the Annexure. Formation of Self – Help groups, Thrift and Credit Societies, DWCUA groups under SJSRY program in a more intensive and dedicated manner will help in upliftment of the economic and social conditions of the slum dwellers.

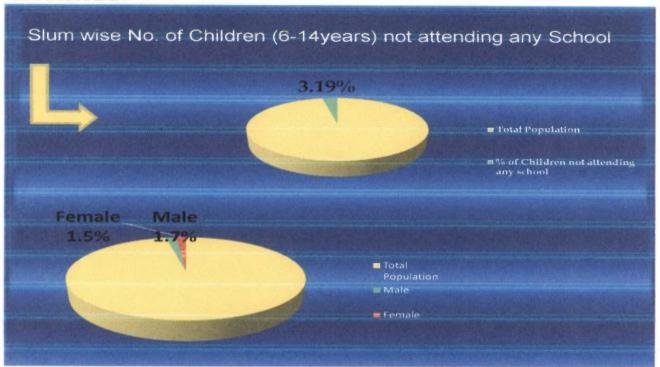
### II. Health

Existing facilities for Primary Health Center, Maternal Care, Child Care, and Immunization etc are available to the slum dwellers within and outside the slum areas.

### **III. Primary Education**

Existing facilities for Pre School Education, Non – Formal Education, Adult Education are not suite adequate but there are a few number of primary education centers in the slum area which cater to some primary education needs of the Slums. Shishu Siksha Kendra, Mid-day Meal Programme will reduce the dropouts from the school and increase number of school goers at primary level.

PIE DIAGRAM: 9



With an objective to formulate appropriate Slum Development Model for each of the slums, availability of latest and reliable baseline data on all the slums is instrumental. This baseline data encompassing indicators including socio-economic, geographical/spatial, physical etc. shall help develop an overall portrait of the slums in Bolpur. This shall help in identifying development need for slums and formulating slum specific development strategies.

**Executive Summery** 

# EXISTING CENTRAL GOVT. PROJECT OF BOLPUR MUNICIPALITY

**IHSDP Schemes of JNNURM under BOLPUR MUNICIPALITY** 

**Project Name:** 

IHSDP

Date of Sanction By the CSMC :

24.01.2008

**Date of commencement** 

24.01.2008

Date of completion of work :

In Progress

Approved Project Cost

992.15 Lakhs

Revised Project Cost

:

:

1108.97 Lakhs

| SL NO. | Name of Component | Qnty (Physical) | Amount (in Lakh) |
|--------|-------------------|-----------------|------------------|
| 01.    | Dwelling Units    | 573 Nos.        | 572.85996        |
| 2.     | Water Supply      |                 |                  |
| 3.     | B.T. Road         |                 |                  |
| 4.     | C.C. Road         | 20400.694 Sqm   | 82.79534         |
| 5.     | Drain             | 4294.83 Mtr     | 42.38904         |
| 6.     | Street Light      | 152 Nos         | 20.10279         |
| 7.     | Working Center    | 9 Nos           | 22.56380         |
| 8.     | Community Centre  | 36 Nos.         | 322.41285        |
| 9.     | Animalpen         |                 |                  |
| Total- | 1                 | 1               | 1063.12378       |

THE PROJECT IS WORK-IN-PROGRESS

Bolour Municipality

### **Executive Summery**

**Project Details** 

5

State 1 City 2

3

**Project Name** 

Project Cost Central Share

State Share **ULB Share Beneficiary Share** 8

Total Infrastructure cost 10 Percentage of Infrastructure cost of Housing Cost Infrastructure cost per dwelling

11

Year of Implementation 12 Component Housing construction 13

**SOR Adopted** 14

: West Bengal

: Bolpur Municipality

: Pradhan Mantri Awas Yojana Housing for All (Urban)

4823.35 1788.00

(Rs. In Lakhs) 2518.11 (Rs. In Lakhs) (Rs. In Lakhs) 219.24 (Rs. in Lakhs)

(Rs. in Lakhs)

(Rs. In Lakhs)

(Rs. In Lakhs)

298.00 438.49 10.00 %

: 0.367858

: 2015-16

: Benificiary Led Construction (BLC)

: PWD (WB) w.e.f 1.7.14 with current corrigendum.

### Project Contributions (Physical + Financial) (Rs. in Lakhs)

| SI No. | Scheme Component      | Туре               | Quantity    | Unit    | Rate (in<br>Rs./unit) | Proposed<br>project cost<br>(in lakh) | Appraised<br>Project Cost<br>(in lakh) | Central Share<br>(@ Rs. 1.5<br>Lac/D.U.) | State Govt.<br>Share<br>(@Rs.1.92858<br>Lac/D.U.) | ULB Share                         | Benificiaries<br>Share<br>(@ Rs. 0.25<br>Lac/D.U.) |
|--------|-----------------------|--------------------|-------------|---------|-----------------------|---------------------------------------|--|--|---|-----------------------------------|--|
| A. HO  | USING                 |                    |             |         | ,                     |                                       |  |  |   |                                   |  |
| 1      | New in- situ          |                    |             |         |                       |                                       |  |  |   |                                   |  |
|        | Single storied units  |                    | 1192        | Nos.    | 367858.00             | 4384.87                               | 4384.87                                | 1788.00                                  | 2298.87   | 0.00                              | 298.00   |
|        |                       | tal Housing Cos    | t Sub Total | (A)     |                       | 4384.87                               | 4384.87                                | 1788.00                                  | 2298.87   | 0.00                              | 298.00   |
| B. INF | RASTRUCTURE           |                    |             |         |                       |                                       |  |  |   |                                   |  |
| Si No. | Scheme Component      | Туре               | Quantity    | Unit    | Rate (in<br>Rs./unit) | Proposed<br>project cost<br>(in lakh) | Appraised<br>Project Cost<br>(in lakh) | Central Share<br>(In lakh)               | State Govt. Share (@ 50%) (in lakh)               | ULB Share<br>(Ø 50%)<br>(in lakh) | Benificiaries<br>Share<br>(in lakh)                |
| 1      | Roads                 |                    |             |         |                       |                                       |  |  |   |                                   |  |
| i      | CC Roads              | Cement<br>Concrete | 15155.07    | Sqm     | 1736.00               | 263.09                                | 263.09                                 | 0.00                                     | 131.55  | 131.55                            | 0.00   |
| 2      | Storm Water<br>Drains |                    |             |         |                       |                                       |  |  |   |                                   |  |
| i      | Surface drain         | Brick Masonry      | 6905.30     | Mtr     | 2540.00               | 175.39                                | 175.39                                 | 0.00                                     | 87.70   | 87.70                             | 0.00   |
|        | Total                 | Infrastructure     | Cost Sub To | tal (B) |                       | 438.49                                | 438.49                                 | 0.00                                     | 219.24  | 219.24                            | 0.00   |
|        |                       | Grand Tota         | al (A+B)    |         |                       | 4823.35                               | 4823.35                                | 1788.00                                  | 2518.11   | 219.24                            | 298.00   |
|        | Ratio                 | f Housing to in    | frastructur | e (A/B) |                       | 10.00                                 | 10.00                                  |  |   |                                   |  |

Bolpur Municipality Signature of the ULB Lev

Name & Designation: Rasmohan Garai, Executive Officer, Bolpur Municipality, Bolpur, Birbhum.

Address: Nanoor Chandidas Road, Bolpur, Birbhum, PIN-731204.

Fax No: 03463-252501. Telephone No.: 03463-252501. Mobile No.: 9434853579.

E-mail: hfa.bolpurmunicipality@gmail.com

Signature of the State Level Competent Technical Name & Designation: Amit Das, Chief Engineer, Municipal

Engeneering Dte, Govt. of West Bengal

Address: Bikash Bhawan, South Block, 1St Floor, Salt lake,

Kolkata - 7000 91

Fax No: +91-33-23375474 Telephone No.: +91-33-23371331 Mobile No.: (0)9475825219

E-mail: ce\_medte@yahoo.com

Chief Engineer

M E Directorate

M E Municipal Affairs

Deptt. of West Bengal

Signature of the State Level Nodal Officer Name & Designation: Sri M.N. Pradhan, IAS Director, SUDA

Address: State Urban Development Agency

Fax No: 91-33-23585767 Telephone No: + 91-33-23585767 Mobile No.: (0) 9830031488 E-Mail: wbsudadir@gmail.com

Signature of Claufin Municipality of ULB/

Name & Designation: Susanta Bhakat, Chairman, Bolpur Municipality

Address: Nanoor Chandidas Road, Bolpur, Birbhum, PIN-731204.

Fax No.: 03463-252501. Telephone No.: 03463-252501. Mobile No.: 9434006593.

E-mail No.: municipalitybolpur@gmail.com

|      | SLUM & NON-SLUM W                  | ION-SL | JM WIS | E DETA | AILS OF DU               | J AND INFRASTRU                           | FRASTE   | C                             | JRE COST                               | P                 | 2015-16                                    |                 |
|------|------------------------------------|--------|--------|--------|--------------------------|---|--|-------------------------------|--|-------------------|--|-----------------|
| ON " | Name of Slum                       | əpo  u | п ЅфКт | uoṇejn | Dwellin<br>(@ Rs. 3.6785 | Dwelling Units<br>Rs. 3.67858 Lakh/ each) | Drainage (M)<br>(Rs.2540.00/M)<br>(Section -400x400) | ge (M)<br>0.00/M)<br>400x400) | Concrete Roads<br>(@ Rs. 1736.00/Sq.M) | B.00/Sq.M)        | Total cost of<br>Infrastructur<br>e@10% of | Grand Total     |
| าร   |                                    | unis   | вөт А  | dod    | Oty.(in No.)             | Amt.<br>(in Lakh)                         | Otty.(in<br>m.)                                      | Amt.<br>(in Lakh)             | Otty.(in<br>Sq.m.)                     | Amt.<br>(in Lakh) | D.U. cost<br>Rs. in Lakh                   | (NS) III IGNII) |
| SL   | SLUM AREA                          |        |        |        |                          |   |  |                               |  |                   |  |                 |
| -    | IMAMTALA (S.C-026)                 | 026    | 0.040  | 501    | 31                       | 114.04                                    | 180  | 4.56                          | 394                                    | 6.84              | 11.40                                      | 125.44          |
| 7    | GANGA SAGAR PAR (S.C.              | 033    | 0.034  | 201    | 8                        | 29.43                                     | 46   | 1.18                          | 102                                    | 1.77              | 2.94                                       | 32.37           |
| ო    | MORIA PARA (S.C-034)               | 034    | 0.044  | 286    | 59                       | 217.04                                    | 342  | 8.68                          | 750                                    | 13.02             | 21.70                                      | 238.74          |
| 4    | NAYEK PARA (S.C-035)               | 035    | 0.037  | 491    | 45                       | 165.54                                    | 261  | 6.62                          | 572                                    | 9.93              | 16.55                                      | 182.09          |
| Ω.   | KALIKAPUR COLONY (S.C-<br>039)     | 039    | 0.040  | 187    | 69                       | 253.82                                    | 400  | 10.15                         | 877                                    | 15.23             | 25.38                                      | 279.20          |
| 9    | MOTI PUKUR (S.C-043)               | 043    | 600.0  | 158    | 20                       | 73.57                                     | 116  | 2.94                          | 254                                    | 4.41              | 7.36                                       | 80.93           |
| 7    | BEHIND MAHESWARI MILL<br>(S.C-048) | 048    | 0.014  | 219    | 63                       | 231.75                                    | 365  | 9.27                          | 801                                    | 13.91             | 23.18                                      | 254.93          |
| 00   | MAJHI PARA (S.C-049)               | 048    | 0.135  | 688    | 34                       | 125.07                                    | 197  | 5.00                          | 432                                    | 7.50              | 12.51                                      | 137.58          |
| 0    | HATTALA (S.C-055)                  | 055    | 0.028  | 854    | 7                        | 25.75                                     | 41   | 1.03                          | 88                                     | 1.55              | 2.58                                       | 28.33           |
| 10   | BAURI PARA (S.C-057)               | 057    | 0.007  | 29     | 9                        | 22.07                                     | 35   | 0.88                          | 76                                     | 1.32              | 2.21                                       | 24.28           |
| 2    | NON-SLUM AREA                      |        |        |        |                          |   |  |                               |  |                   |  |                 |
| 11   | WARD NO01                          | NS     | 0.815  | 5800   | ю                        | 11.04                                     | 17   | 0.44                          | 38                                     | 99.0              | 1.10                                       | 12.14           |
| 12   | WARD NO02                          | NS     | 0.841  | 3860   | 86                       | 360.50                                    | 568  | 14.42                         | 1246                                   | 21.63             | 36.05                                      | 396.55          |
| 13   | WARD NO03                          | NS     | 0.298  | 3027   | 25                       | 91.96                                     | 145  | 3.68                          | 318                                    | 5.52              | 9.20                                       | 101.16          |
| 14   | WARD NO05                          | NS     | 0.749  | 3269   | 40                       | 147.14                                    | 232  | 5.89                          | 509                                    | 8.83              | 14.71                                      | 161.86          |
| 15   | WARD NO06                          | NS     | 1.670  | 4845   | 100                      | 367.86                                    | 579  | 14.71                         | 1271                                   | 22.07             | 36.79                                      | 404.64          |
| 16   | WARD NO07                          | NS     | 1.186  | 2978   | 09                       | 220.71                                    | 348  | 8.83                          | 763                                    | 13.24             | 22.07                                      | 242.79          |
| 17   | WARD NO08                          | NS     | 0.271  | 3171   | 09                       | 220.71                                    | 348  | 8.83                          | 763                                    | 13.24             | 22.07                                      | 242.79          |
|      |                                    |        |        |        |                          |   |  |                               |  |                   |  |                 |

|     | SLUM & N     | & NON-SLUM | 3     | E DETAILS |                          | OF DU AND INFRASTRU                          | FRASTR   | 5                            | JRE COST                               | Q                   | 2015-16                                      |                 |
|-----|--------------|------------|-------|-----------|--------------------------|--|--|------------------------------|--|---------------------|--|-----------------|
| ON. | Name of Slum | apog u     | SqKm  | noitelu   | Dwellir<br>(@ Rs. 3.6785 | Dwelling Units<br>(@ Rs. 3.67858 Lakh/ each) | Drainage (M)<br>(Rs.2540.00/M)<br>(Section -400x400) | ge (M)<br>.00/M)<br>t00x400) | Concrete Roads<br>(@ Rs. 1736.00/Sq.M) | Roads<br>S.00/Sq.M) | Total cost of<br>Infrastructur<br>e @ 10% of | Grand Total     |
| 75  |              | unis       | Area  | Popu      | Qty.(in No.)             | Amt.<br>(in Lakh)                            | Otty.(in<br>m.)                                      | Amt.<br>(in Lakh)            | Otty.(in<br>Sq.m.)                     | Amt.<br>(in Lakh)   | D.U. cost<br>Rs. In Lakh                     | (KS. III IdMAI) |
| 18  | WARD NO09    | SN         | 0.263 | 2440      | 25                       | 91.96  | 145  | 3.68                         | 318                                    | 5.52                | 9.20   | 101.16          |
| 19  | WARD NO10    | SN         | 0.169 | 4519      | 55                       | 202.32                                       | 319  | 8.09                         | 669                                    | 12.14               | 20.23  | 222.55          |
| 20  | WARD NO11    | SN         | 0.336 | 1863      | 29                       | 246.46                                       | 388  | 9.86                         | 852                                    | 14.79               | 24.65  | 271.11          |
| 21  | WARD NO12    | NS         | 0:030 | 964       | 15                       | 55.18  | 87   | 2.21                         | 191                                    | 3.31                | 5.52   | 60.70           |
| 22  | WARD NO13    | SN         | 0.092 | 932       | 30                       | 110.36                                       | 174  | 4.41                         | 381                                    | 6.62                | 11.04  | 121.39          |
| 23  | WARD NO14    | NS         | 0.505 | 1265      | 4                        | 14.71  | 23   | 0.59                         | 51                                     | 0.88                | 1.47   | 16.19           |
| 24  | WARD NO16    | SN         | 0.228 | 2580      | 30                       | 110.36                                       | 174  | 4.41                         | 381                                    | 6.62                | 11.04  | 121.39          |
| 25  | WARD NO17    | NS         | 0.592 | 2576      | 90                       | 183.93                                       | 290  | 7.36                         | 636                                    | 11.04               | 18.39  | 202.32          |
| 26  | WARD NO18    | NS         | 0.744 | 1642      | 33                       | 121.39                                       | 191  | 4.86                         | 420                                    | 7.28                | 12.14  | 133.53          |
| 27  | WARD NO19    | SN         | 0.679 | 2647      | 65                       | 239.11                                       | 377  | 9.56                         | 826                                    | 14.35               | 23.91  | 263.02          |
| 28  | WARD NO20    | NS         | 0.555 | 1781      | 06                       | 331.07                                       | 521  | 13.24                        | 1144                                   | 19.86               | 33.11  | 364.18          |
|     | Total        |            | 10.41 | 53811     | 1192                     | 4384.87                                      | 6905.30  | 175.39                       | 15155.07                               | 263.09              | 438.49                                       | 4823.35         |



# HFA Under Pradhan Mantri Awas Yojana

Year of Implementation: 2015-16

Name of the City: BOLPUR

Infrastructure Cost:

| SL. NO | DESCRIPTION OF WORK                             | QUANTITY            | UNIT | RATE PER<br>UNIT | TOTAL COST<br>(In Lacs) |
|--------|---|---------------------|------|------------------|-------------------------|
| 1      | Roads   |                     |      |                  |                         |
| i      | CC Roads  | 15155.07            | Sqm  | 1736.00          | 263.09204               |
|        | Total Road Cost S                               | Sub Total (A) =     |      |                  | 263.092042              |
| 2      | Storm Water Drains                              |                     |      |                  |                         |
| i      | Surface drain Brick Mationary<br>400mm x 400 mm | 6905.30             | Mtr. | 2540.00          | 175.39469               |
|        | Total Storm Water Drain                         | s Cost Sub Total (B | ) =  |                  | 175.39469               |
|        | Grand Total                                     | I (A+B) =           |      |                  | 438.486736              |



# The project slums and Non Slums of existing scenario of infrastructure:

10 nos Slums and 18 Non Slum(Ward) have been selected as a First Project for the year 2015-16 under PMAY scheme by Bolpur Municipality in consultation with the state level Nodal Agency-The State Urban Development Agency(SUDA) under M.A.Department, GoWB.

# NAYEKPARA(S.C-035):

The project slum site is at the core area of the Municipality at Ward no-11(New). It is situated at South-East Part of the Municipality. Metalroad is running in to the middle of the slums connects it to major areas of Bolpur Municipality. The neares trailway station at a distance of 0.75 Km. The slums are 19 years old with a total site area is 36966 square meters. The owner ship of land lies with ULB. The existing number of households 57 as per Demand Survey of HFA under PMAY. Most of the slum dwellers works as casual labour in local markets, others engaged in local housekeeping, ass weepers in local areas, labours at Municipal area and as vegetable sellers In nearby areas.

The environmental conditionin the slums is little bitpoor. The slum is partially covered with surface drains but drains are tilted. Most of the roads within slums are semi metallic or kuchha road. There is 100% streetlights present in the slum. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructure for keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this slum with domestic connection.

# 2. KALIKAPUR COLONY(SC-039):

The project slum site is at the core area of the Municipality at Ward no-15(New). It is situated at East Part of the Municipality. Metalroad is running in to the middle of the slums connects it to major areas of Bolpur Municipality. The neares trailway station at a distance is 1 Km. The slums are 19 years old with a total site area is 40409 square meters. The owner ship of land lies with ULB. The existing number of households 69 as per Demand Survey of HFA under PMAY. Most of the slum dwellers works as casual labour in local markets, others engaged in agricultural labour at Municipal area and as vegetable sellers In nearby areas.

The environmental condition in the slums is little bitpoor. The slum is partially covered with surface drains but drains are tilted. Most of the roads within slums are semi metallic or kuchha road. This Slum is Partially covered with streetlights. Most of the population adopts

unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructure for keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this slum with domestic connection.

# MOTI PUKUR SLUM (S.C.-043):

The project slum site is at the core area of the Municipality at Ward no-14(New). It is situated at East Part of the Municipality. Metalroad is running in to the middle of the slums connects it to major areas of Bolpur Municipality. The neares trailway station at a distance is .50 Km. The slums are 19 years old with a total site area is 9172 square meters. The owner ship of land lies with ULB. The existing number of households 23 as per Demand Survey of HFA under PMAY. Most of the slum dwellers works as casual labour in local markets, others engaged in agricultural labour at Municipal area and as vegetable sellers In nearby areas.

The environmental condition in the slums is little bitpoor. The slum is partially covered with surface drains but drains are tilted. Most of the roads within slums are semi metallic or kuchha road. This Slum is Partially covered with streetlights. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructurefor keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this slum with domestic connection.

# 4. BEHIND MAHESWARI MILL SLUM (S.C.- 048):

The project slum site is at the core area of the Municipality at Ward no-14(New). It is situated at North -East Part of the Municipality. Metalroad is running in to the middle of the slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 1 Km. The slums are 19 years old with a total site area is 13725 square meters. The owner ship of land lies with ULB. The existing number of households 65 as per Demand Survey of HFA under PMAY. Most of the slum dwellers works as casual labour in local small industry, others engaged in agricultural labour at Municipal area and as vegetable sellers In nearby areas.

# MAJHI PARA SLUM (S.C.- 049):

The project slum site is at the core area of the Municipality at Ward no-01(New). It is situated at North Part of the Municipality. Metalroad is running beside the slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 1 Km. The slums are 19 years old with a total site area is 134745 square meters. The owner ship of land lies with ULB. The existing number of households 38 as per Demand Survey of HFA under PMAY. Most of the slum dwellers works as casual labour in local small industry, others engaged in agricultural labour at Municipal area.

The environmental condition in the slums is little bitpoor. The slum is partially covered with surface drains but drains are tilted. Most of the roads within slums are semi metallic or kuchha road. This Slum is Partially covered with streetlights. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructure for keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this slum with domestic connection.

# 6. BAURI PARA SLUM (S.C.- 057):

The project slum site is at the core area of the Municipality at Ward no-12(New). It is situated at South- West Part of the Municipality. Metalroad is running beside the slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 0.25 KM. The slums are 19 years old with a total site area is 7256 square meters. The owner ship of land lies with ULB. The existing number of households 06 as per Demand Survey of HFA under PMAY. Most of the slum dwellers runs Tinny business at nearest Fish and vegetable market within the Municipal area.

# GANGA SAGAR PAR (S.C.- 033):

The project slum site is at the core area of the Municipality at Ward no-20(New). It is situated at SOUTH Part of the Municipality. Metalroad is running beside the slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 1 Km. The slums are 19 years old with a total site area is 34433 square meters. The owner ship of land lies with ULB. The existing number of households are 10 as per Demand Survey of HFA under PMAY. Most of the slum dwellers works as agricultural labour and Howker at nearest Railway station at Municipal area.

The environmental condition in the slums is little bitpoor. The slum is partially covered with surface drains but drains are tilted. Most of the roads within slums are semi metallic or kuchha road. This Slum is Partially covered with streetlights. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructure for keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this slum with domestic connection.

# 8. MORIA PARA (S.C.- 034):

The project slum site is at the core area of the Municipality at Ward no-17(New). It is situated at North Part of the Municipality. Metalroad is running beside the slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 1 Km. The slums are 19 years old with a total site area is 43912 square meters. The owner ship of land lies with ULB. The existing number of households 65 as per Demand Survey of HFA under PMAY. Most of the slum dwellers works as casual labour in local small industry, others engaged in agricultural labour at Municipal area.

# 9. HATTALA SLUM (S.C.- 055):

The project slum site is at the core area of the Municipality at Ward no-12(New). It is situated at South- West Part of the Municipality. Metalroad is running beside the slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 0.25 KM. The slums are 19 years old with a total site area is 28265 square meters. The owner ship of land lies with ULB. The existing number of households 07 as per Demand Survey of HFA under PMAY. Most of the slum dwellers runs Tinny business at nearest Fish and vegetable market within the Municipal area.

The environmental condition in the slums is little bitpoor. The slum is partially covered with surface drains but drains are tilted. Most of the roads within slums are semi metallic or kuchha road. This Slum is Partially covered with streetlights. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructure for keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this slum with domestic connection.

# 10. IMMAMTALA SLUM (S.C.- 026):

The project slum site is at the core area of the Municipality at Ward no-04(New). It is situated at North West Part of the Municipality. Metalroad is running beside the slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 1.5 Km. The slums are 19 years old with a total site area is 40070 square meters. The owner ship of land lies with ULB. The existing number of households 31 as per Demand Survey of HFA under PMAY. Most of the slum dwellers works as casual labour in local small industry, others engaged in agricultural labour at Municipal area.

# **NON SLUM:**

#### 1. Ward no. 01:

The project slum site is at the core area of the Municipality. It is situated at North Part of the Municipality. Metalroad is running beside the Non-slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 1.5 Km. The slums are 19 years old with a total site area is 0.815 square k.m. The owner ship of land lies with ULB. Only 03 nos of beneficiaries have been selected under beneficiary led construction for the year 2015-16. Most of the dwellers works as casual labour in local small industry, others engaged in agricultural labour at Municipal area.

The environmental condition in this ward is little bitpoor. The slum is partially covered with pucca drains and partially covered with katcha drains. Most of the roads within the Ward are Cement concreat. This Ward is Partially covered with streetlights. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructurefor keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this area with domestic connection.

#### 2. Ward no. 02:

The project slum site is at the core area of the Municipality. It is situated at North Part of the Municipality. Metalroad is running beside the Non-slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 1.5 Km. The slums are 19 years old with a total site area is 0.841 square k.m. The owner ship of land lies with ULB. Only 98 nos of beneficiaries have been selected under beneficiary led construction for the year 2015-16. Most of the dwellers works as casual labour in local small industry, others engaged in agricultural labour at Municipal area.

The environmental condition in this ward is little bitpoor. The slum is partially covered with pucca drains and partially covered with katcha drains. Most of the roads within the Ward are Cement concreat. This Ward is Partially covered with streetlights. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructure for keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this area with domestic connection.

## 3. Ward no. 03:

The project slum site is at the core area of the Municipality. It is situated at North West Part of the Municipality. Metalroad is running beside the Non-slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 1.5 Km. The slums are 19 years old with a total site area is 0.298 square k.m. The owner ship of land lies with ULB. Only 25 nos of beneficiaries have been selected under beneficiary led construction for the year 2015-16. Most of the dwellers works as casual labour in local small industry, others engaged in agricultural labour at Municipal area.

The environmental condition in this ward is little bitpoor. The slum is partially covered with pucca drains and partially covered with katcha drains. Most of the roads within the Ward are Cement concreat. This Ward is Partially covered with streetlights. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructure for keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this area with domestic connection.

#### 4. Ward no. 05:

The project slum site is at the core area of the Municipality. It is situated at North West Part of the Municipality. Metalroad is running beside the Non-slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 1.5 Km. The slums are 19 years old with a total site area is 0.749 square k.m. The owner ship of land lies with ULB. Only 40 nos of beneficiaries have been selected under beneficiary led construction for the year 2015-16. Most of the dwellers works as casual labour in local small industry, others engaged in agricultural labour at Municipal area.

The environmental condition in this ward is little bitpoor. The slum is partially covered with pucca drains and partially covered with katcha drains. Most of the roads within the Ward

are Cement concreat. This Ward is Partially covered with streetlights. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructurefor keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this area with domestic connection.

## 5. Ward no. 06:

The project slum site is at the core area of the Municipality. It is situated at North West Part of the Municipality. Metalroad is running beside the Non-slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 1.5 Km. The slums are 19 years old with a total site area is 1.67 square k.m. The owner ship of land lies with ULB. Only 100 nos of beneficiaries have been selected under beneficiary led construction for the year 2015-16. Most of the dwellers works as casual labour in local small industry, others engaged in agricultural labour at Municipal area.

The environmental condition in this ward is little bitpoor. The slum is partially covered with pucca drains and partially covered with katcha drains. Most of the roads within the Ward are Cement concreat. This Ward is Partially covered with streetlights. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructure for keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this area with domestic connection.

#### Ward no. 07:

The project slum site is at the core area of the Municipality. It is situated at North West Part of the Municipality. Metalroad is running beside the Non-slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 1.5 Km. The slums are 19 years old with a total site area is 1.186 square k.m. The owner ship of land lies with ULB. Only 60 nos of beneficiaries have been selected under beneficiary led construction for the year 2015-16. Most of the dwellers works as casual labour in local small industry, others engaged in agricultural labour at Municipal area.

The environmental condition in this ward is little bitpoor. The slum is partially covered with pucca drains and partially covered with katcha drains. Most of the roads within the Ward are Cement concreat. This Ward is Partially covered with streetlights. Most of the population adopts unhygienic method for disposing their waste; there by causing huge

damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructure for keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this area with domestic connection.

# 7. Ward no. 08:

The project slum site is at the core area of the Municipality. It is situated at North West Part of the Municipality. Metalroad is running beside the Non-slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 1.5 Km. The slums are 19 years old with a total site area is 0.271 square k.m. The owner ship of land lies with ULB. Only 60 nos of beneficiaries have been selected under beneficiary led construction for the year 2015-16. Most of the dwellers works as casual labour in local small industry, others engaged in agricultural labour at Municipal area.

The environmental condition in this ward is little bitpoor. The slum is partially covered with pucca drains and partially covered with katcha drains. Most of the roads within the Ward are Cement concreat. This Ward is Partially covered with streetlights. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructure for keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this area with domestic connection.

#### 8. Ward no. 09:

The project slum site is at the core area of the Municipality. It is situated at North West Part of the Municipality. Metalroad is running beside the Non-slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 1.5 Km. The slums are 19 years old with a total site area is 0.263 square k.m. The owner ship of land lies with ULB. Only 25 nos of beneficiaries have been selected under beneficiary led construction for the year 2015-16. Most of the dwellers works as casual labour in local small industry, others engaged in agricultural labour at Municipal area.

The environmental condition in this ward is little bitpoor. The slum is partially covered with pucca drains and partially covered with katcha drains. Most of the roads within the Ward are Cement concreat. This Ward is Partially covered with streetlights. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructure for keeping them.

Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this area with domestic connection.

## 9. Ward no. 10:

The project slum site is at the core area of the Municipality. It is situated at North West Part of the Municipality. Metalroad is running beside the Non-slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 1.5 Km. The slums are 19 years old with a total site area is 0.169 square k.m. The owner ship of land lies with ULB. Only 55 nos of beneficiaries have been selected under beneficiary led construction for the year 2015-16. Most of the dwellers works as casual labour in local small industry, others engaged in agricultural labour at Municipal area.

The environmental condition in this ward is little bitpoor. The slum is partially covered with pucca drains and partially covered with katcha drains. Most of the roads within the Ward are Cement concreat. This Ward is Partially covered with streetlights. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructure for keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this area with domestic connection.

#### 10. Ward no. 11:

The project slum site is at the core area of the Municipality. It is situated at North West Part of the Municipality. Metalroad is running beside the Non-slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 1.5 Km. The slums are 19 years old with a total site area is 0.336 square k.m. The owner ship of land lies with ULB. Only 67 nos of beneficiaries have been selected under beneficiary led construction for the year 2015-16. Most of the dwellers works as casual labour in local small industry, others engaged in agricultural labour at Municipal area.

The environmental condition in this ward is little bitpoor. The slum is partially covered with pucca drains and partially covered with katcha drains. Most of the roads within the Ward are Cement concreat. This Ward is Partially covered with streetlights. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructure for keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this area with domestic connection.

#### 11. Ward no. 12:

The project slum site is at the core area of the Municipality. It is situated at North West Part of the Municipality. Metalroad is running beside the Non-slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 1.5 Km. The slums are 19 years old with a total site area is 0.03 square k.m. The owner ship of land lies with ULB. Only 15 nos of beneficiaries have been selected under beneficiary led construction for the year 2015-16. Most of the dwellers works as casual labour in local small industry, others engaged in agricultural labour at Municipal area.

The environmental condition in this ward is little bitpoor. The slum is partially covered with pucca drains and partially covered with katcha drains. Most of the roads within the Ward are Cement concreat. This Ward is Partially covered with streetlights. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructure for keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this area with domestic connection.

## 12. Ward no. 13:

The project slum site is at the core area of the Municipality. It is situated at North West Part of the Municipality. Metalroad is running beside the Non-slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 1.5 Km. The slums are 19 years old with a total site area is 0.092 square k.m. The owner ship of land lies with ULB. Only 30 nos of beneficiaries have been selected under beneficiary led construction for the year 2015-16. Most of the dwellers works as casual labour in local small industry, others engaged in agricultural labour at Municipal area.

The environmental condition in this ward is little bitpoor. The slum is partially covered with pucca drains and partially covered with katcha drains. Most of the roads within the Ward are Cement concreat. This Ward is Partially covered with streetlights. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructure for keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this area with domestic connection.

# 13. Ward no. 14:

The project slum site is at the core area of the Municipality. It is situated at North West Part of the Municipality. Metalroad is running beside the Non-slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 1.5 Km. The slums are 19 years old with a total site area is 0.505 square k.m. The owner ship of land lies with ULB. Only 4 nos of beneficiaries have been selected under beneficiary led construction for the year 2015-16. Most of the dwellers works as casual labour in local small industry, others engaged in agricultural labour at Municipal area.

The environmental condition in this ward is little bitpoor. The slum is partially covered with pucca drains and partially covered with katcha drains. Most of the roads within the Ward are Cement concreat. This Ward is Partially covered with streetlights. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructurefor keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this area with domestic connection.

#### 14. Ward no. 16:

The project slum site is at the core area of the Municipality. It is situated at North West Part of the Municipality. Metalroad is running beside the Non-slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 1.5 Km. The slums are 19 years old with a total site area is 0.228 square k.m. The owner ship of land lies with ULB. Only 30 nos of beneficiaries have been selected under beneficiary led construction for the year 2015-16. Most of the dwellers works as casual labour in local small industry, others engaged in agricultural labour at Municipal area.

The environmental condition in this ward is little bitpoor. The slum is partially covered with pucca drains and partially covered with katcha drains. Most of the roads within the Ward are Cement concreat. This Ward is Partially covered with streetlights. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructure for keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this area with domestic connection.

#### 15. Ward no. 17:

The project slum site is at the core area of the Municipality. It is situated at North West Part of the Municipality. Metalroad is running beside the Non-slums connects it to major

areas of Bolpur Municipality. The nearest railway station at a distance is 1.5 Km. The slums are 19 years old with a total site area is 0.592 k.m. The owner ship of land lies with ULB. Only 50 nos of beneficiaries have been selected under beneficiary led construction for the year 2015-16. Most of the dwellers works as casual labour in local small industry, others engaged in agricultural labour at Municipal area.

The environmental condition in this ward is little bitpoor. The slum is partially covered with pucca drains and partially covered with katcha drains. Most of the roads within the Ward are Cement concreat. This Ward is Partially covered with streetlights. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructure for keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this area with domestic connection.

#### 16. Ward no. 18:

The project slum site is at the core area of the Municipality. It is situated at North West Part of the Municipality. Metalroad is running beside the Non-slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 1.5 Km. The slums are 19 years old with a total site area is 0.744 k.m. The owner ship of land lies with ULB. Only 33 nos of beneficiaries have been selected under beneficiary led construction for the year 2015-16.. Most of the dwellers works as casual labour in local small industry, others engaged in agricultural labour at Municipal area.

The environmental condition in this ward is little bitpoor. The slum is partially covered with pucca drains and partially covered with katcha drains. Most of the roads within the Ward are Cement concreat. This Ward is Partially covered with streetlights. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructure for keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this area with domestic connection.

#### 17. Ward no. 19:

The project slum site is at the core area of the Municipality. It is situated at North West Part of the Municipality. Metalroad is running beside the Non-slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 1.5 Km. The

slums are 19 years old with a total site area is 0.679 square k.m. The owner ship of land lies with ULB. Only 65 nos of beneficiaries have been selected under beneficiary led construction for the year 2015-16.. Most of the dwellers works as casual labour in local small industry, others engaged in agricultural labour at Municipal area.

The environmental condition in this ward is little bitpoor. The slum is partially covered with pucca drains and partially covered with katcha drains. Most of the roads within the Ward are Cement concreat. This Ward is Partially covered with streetlights. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructure for keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this area with domestic connection.

#### 18. Ward no. 20:

The project slum site is at the core area of the Municipality. It is situated at North West Part of the Municipality. Metalroad is running beside the Non-slums connects it to major areas of Bolpur Municipality. The nearest railway station at a distance is 1.5 Km. The slums are 19 years old with a total site area is 0.555 square k.m. The owner ship of land lies with ULB. Only 90 nos of beneficiaries have been selected under beneficiary led construction for the year 2015-16. Most of the dwellers works as casual labour in local small industry, others engaged in agricultural labour at Municipal area.

The environmental condition in this ward is little bitpoor. The slum is partially covered with pucca drains and partially covered with katcha drains. Most of the roads within the Ward are Cement concreat. This Ward is Partially covered with streetlights. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health. The site visit has revealed a unhygienic condition prevailing there at present due to absence of any organized structures and infrastructure for keeping them. Most of the dwelling units are kaccha or dilapidated. Water supply net work is needed in this area with domestic connection.

## **National Poverty Alleviation Programmes and PMAY**

Slum: the focusArea

Undersection-3o theSlum Area Improvement and Clearance Act,1956, slums have been defined as mainly those residential areas where dwellings are in any respect unfit for human

habitation by reasons of dilapidation, overcrowding, faulty arrangements and designs of such buildings, narrowness and faulty arrangement of streets, lackventilation, light or sanitation facilities or any combination of these factors which are detrimental to safety, health and morals. Thus, conceptually slums are compact overcrowded residential areas (and not isolated or scattered dwellings) unfit for habitation due to lack of one or more of the basic infrastructure like drinking water, sanitation, electricity, sewerage, streets etc.

It is in this background that in the 2001Census, an innovative attempt was made to collect demographic data slum areas across the country.

As per 2001 population census, the slum population is estimated to be 61.8 million, out of a total urban population of 285.35 million people reside in urban areas.

The analysis of the data in this report provided an overview of the population characteristics of slums and squatter settlements and is expected to serve as a benchmark for pragmatic and realistic town planning while dealing with the issue of slums and slum dwellers.

## Background

- Urbanization is fast becoming the defining process in shaping the course of social transformation&ensuingdevelopmentconcernsinIndia.About377millionpersonsorabout 31%ofIndia'spopulationof1.21billionlived inurbanareas in2011, spreadover5161 towns.
  - As perReporton Indian Urban Infrastructureand Services(NIUA)Report\_,the urban populationislikelytogrowtoabout600millionby2031.Aboutone-fourth(24%)ofthe urbanpopulationofIndiaispoori.e. theirexpenditureon consumptiongoodsislessthan the povertylinebenchmark. Thebenefitsofurbanizationhaveeludedthisburgeoning67million urbanpoorpopulation, mostofwholiveinslums. Ananalysisofpopulation growthtrends between 1991and2001shows that while Indiagrewatanaverage annual growth rate of 2%, urban Indiagrewat 3% megacities at 4% and slumpopulations rose by 5%. This rapidand unplanned urbanization and simultaneous growth of urban population in the limited living spaces has a visible impact on the quality of life of the slumdwellers of the city.
- Itisincreasingclearthatsustainablegrowthcanonlytakeplacewhenitisinclusiveand
  whentheentirepopulation includingthepoorandmarginalized needtohaveattheleast
  accesstodescentshelter,basicamenities,livelihoodsandavoiceingovernance. Keeping
  thisinmindtheGovernmentofIndiaandthevariousStateGovernmentshavebeentaking
  upseveralschemesonpartnershipmode.

# NationalMissionsfor Slum Developmentand Poverty Reduction

i. TheGovernmentofIndiaiscommittedtocreatingaslumfreeIndiaaspartoftheJawaharlal NehruNationalUrbanRenewalMission(JNNURM) submissiononBasicServicesforthe UrbanPoor(BSUP). More recently ithasalsolaunched thePradhan MantriAwasYojana (PMAY)for providing Housing for All (HFA) by 2022 when the Nation Complete 75 years of its independence. ii. Jawaharlal Nehru National Urban Renewal Mission (JNNURM): JNNURMisareform-linkedurbandevelopment andslumupgradingprogram. Under JNNURM, the Government of Indiahas been providing central assistance to 65 metro and large cities to invest in infrastructure improvements with governance reforms under submission on Urban Development.

iii.

SwarnaJayantiShahriRozgarYojana(SJSRY):SJSRYisacentrallysponsoredprograman d itmainlyemphasizes onthepovertyreduction throughemploymentgeneration. Maintarget groupsoftheprogramare: Urbanpoor,Women,SC/ST,Disabledetc.

# iv. National Slum Development Program (NSDP):

NSDP is a centrally assisteds I um development program. NSDP is mainly for improvement in the environmen tin the slums as a broader objective through provision of infrastructure facilities and shelter for improving living conditions in the slums.

- v. ValmikiAmbedkarAwasYojana(VAMBAY):VAMBAYisacentralGovernmentschemeto providehousingto thepoor.UnderVAMBAYscheme,an amountofRs.50,000isextendedto abeneficiaryin acitywithmorethan 10 lacs populationwhilein thecitieshavingpopulation lessthan10lacs.eachbeneficiary getsRs.40,000/- fiftypercentoftheamount iscentral government grantwhiletherestcouldbetakenasloanfromHUDCO/ othernationalized banks/stategovernment/urbanlocal bodies.
- vi. Integratedhousingandslumdevelopmentprogram (IHSDP):IHSDP wasunderJawaharlal NehruUrbanRenewalMission(JNNURM)beginning fromtheyear2008-2006.

## Themajor objectivesforthelHSDPprogramare:-

- Focussedattention to integrated development of basic services to the poor. The basic servicesincludesecurity of tenure at affordable price, improving housing, watersupply and sanitation.
- Secureeffectivelinkagesbetweenassetcreationand assetmanagementsothatthe basic servicestotheurbanpoorcreatedinthecities, are not only maintained efficiently but also become self-sustaining overtime.

# HFAPoA and ProdhanMantriAwasYojana(Housing for All)

To give pucca house for every family is currently on the global agenda. One of the Millennium Development Goals (MDGs) is to 'achieve significant improvement in the lives of slum dwellers, by 2022. Similar goals are set forth by Pradhan MantriAwasYojana in 2022, to

create pucca house for every family.

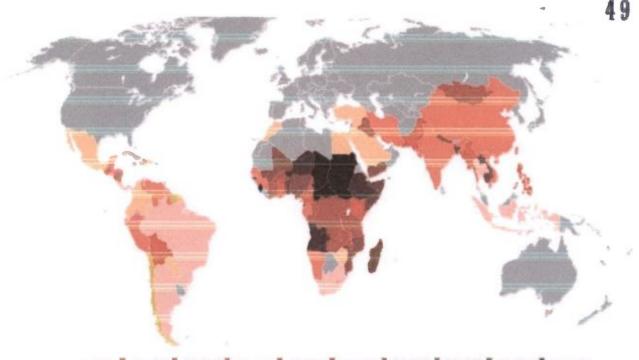
ULB undertake a demand survey through suitable means for assessing the actual demand of housing. While validating demand survey, Cities should consider possible temporary migration from rural areas to the city just to take advantage of housing scheme and exclude such migrants from list of beneficiaries. On the basis of demand survey and other available data, cities prepare Housing for All Plan of Action (HFAPoA). HFAPoA should contain the demand of housing by eligible beneficiaries in the city along with the interventions selected out of four verticals. The information regarding beneficiaries is collected by ULB in suitable. While preparing HFAPoA, ULB and Implementing Agencies should also consider the affordable housing stock already available in the city as Census data suggests that large number of houses are vacant.

Bank account number and Aadhaar number/Voter ID card/any other unique identification details of intended beneficiaries or a certificate of house ownership from Revenue Authority of beneficiary's native district will be integrated in the data base of HFAPoA for avoiding duplication of benefit to one individual family. Beneficiaries is validated by ULBs thereby ensuring their eligibility at the time of preparation of the projects and approval of projects.

On the basis of HFAPoA, States/Cities subsequently prepare the Annual Implementation Plans (AIPs) dividing the task upto 2022 in view of the availability of resources and priority. For larger cities, HFAPoA and AIPs is prepared at sub-city (ward/zone etc.) level with the approval of concerned State/UT Government. The result of demand survey, draft HFAPoA and draft AIP is discussed with the local representatives including MLAs and MPs of that area so that their views are adequately factored in while finalising the plans and beneficiary list.

Cities which have already prepared Slum Free City Plan of Action (SFCPoA) or any other housing plan with data on housing, utilise the existing plan and data for preparing "Housing for All Plan of Action" (HFAPoA). Houses constructed under various schemes should be accounted for while preparing HFAPoA

Urban Population Living in Slums and the Indian Scenario (source: UN-HABITAT)



0-10% [ 10-20% [ 20-30% ] 30-40% | 40-50% | 50-60% | 60-70% | 70-80% | 80-90% | 90-100%

The preparation of HFAPoA broadly involve Slum Development/Rehabilitation Plans based on

- a. Survey of all slums notified and non-notified;
- b. Mapping of slums using the state-of-art technology;
- c. Integration of geo-spatial and socio-economic data; and
- d. Identification of development model proposed for each slum.
  - Base maps to an appropriate scale would be a pre-requisite for the preparation of Slum Development Plan/Slum-free City Plan. States/UTs may need to proceed in the following steps for the preparation of Slum-free City Plans.
  - Securing CARTOSAT II/latest satellite images from NRSC/ISRO and preparation of base maps for the whole city and its fringes using the images;
  - 3. Identification and inventory of all slum clusters of all descriptions in the urban agglomeration with the help of satellite image and other available data;
  - 4. Inventory of all possible vacant lands in each zone of the urban agglomeration that could be
    - used for slum development/ rehabilitation development purposes;
  - 5. Development of Slum Map of every slum within the city and its fringes using GIS with CARTOSAT II images, ground level spatial data collected through total station survey, collating spatial information with respect to plot boundaries, network of basic infrastructure like roads, sewerage, storm drainage and water lines, etc and superimposing this on the satellite image and importing them into GIS platform as the first step towards the preparation of Slum Development Plans and Slum Free City Plan.
  - 6. This may be undertaken with the help of technical partners of NRSC/ ISRO/other technical institutions.
  - 7. Identification and engagement of Lead NGO/CBO to guide and anchor community mobilization for the purpose of slum survey, (May be more than one NGO/CBO in different slum zones) of the city. These Lead NGOs/CBOs should also be associated in slum survey operations and dialogues for preparation of slum level development plans;
  - 8. Conduct of Slum Survey based on the detailed formats (with or without changes)

prepared by the Ministry of Housing & Urban Poverty Alleviation with the help of National Buildings Organization (NBO) - after due training of trainers, training of survey personnel /canvassers and canvassing. It would be helpful for community mobilization to pick as many canvassers from the sourced slum or nearby slum pockets;

- 9. Collection of bio-metric identification data of slum dwellers based on the above survey (subject to guidelines issued by Unique Identity Authority of India (UIDAI));
- 10. Entry of data from Slum Surveys in the web-enabled MIS application (to be provided by Ministry of HUPA), compilation and collation of data, preparation of Slum-wise, City and State Slum Survey Database and Baseline Reports. The MIS will assist in developing a robust Slum and Slum Households Information System. (Guidelines and software for development of the MIS will be issued by the Ministry of HUPA);
- 11. Integration of Slum MIS with GIS Maps to enable the preparation of GIS-enabled

Slum Information System that is to be used for the preparation of meaningful Slum Development Plans and Slum-free City Plan using a city-wide/zone-based approach.(Guidelines and software for development of GIS platform and its integration with the MIS will be issued by the Ministry of HUPA);

# Introduction to Prodhan Mantri Awas Yojana (PMAY)

Pradhan Mantri Awas Yojana (PMAY), a path breaking scheme for the slum dwellers and urban poor envisages a 'Pucca house to every family' through encouraging States to tackle the problem of slums in a holistic manner. It calls for a multi-pronged approach focusing on:

Bringing existing slums within the formal system and enabling them to avail of the same level of basic amenities as the rest of the town.

Redressing the failures of the formal system that lie behind the creation of slums.

a bid to retain their sources of livelihood and employment.

reach of the urban poor and force them to resort to extra-legal solutions in

| Enactment of a set of reforms at the state and city level related to  |
|---|
| inclusive planning, regulation and financing, which would ensure that |
| adequate fresh housing stock and services get created on an ongoing   |
| basis to address both current and future needs of cities.             |

An integrated approach covering shelter, services and livelihoods for poor slum communities.

# The duration of Pradhan Mantri Awas Yojana [PMAY]

2015 TO 2022

## Eligible Components of the PMAY:

#### Allotment of Houses

Allotment of dwelling units will be in the name of the female member of the . Alternatively, it can be allotted in the name of husband and wife jointly. Ownership of land required for every Beneficiary.

A EWS beneficiary family will comprise husband, wife and unmarried children.

The beneficiary family should not own a pucca house (an all weather dwelling unit) either in his/her name or in the name of any member of his/her family in any part of India to be eligible to receive central assistance under the mission.

EWS households are defined as households having an annual income up to Rs.3,00,000 (Rupees Three Lakhs). States/UTs shall have the flexibility to redefine the annual income criteria as per local conditions in consultation with the Centre.

Following infrastructure will be considered for support under PMAY:

- Water connection
- 2. Toilet facilities
- 3. 24 x 7 Electric facilities
- 4. Roads

## **Aimsand Objectives**

#### Vision

The mission seeks to address the housing requirement of urban poor including slum dwellers through following programme verticals:

- Slum rehabilitation of Slum Dwellers with participation of private developers using land as a resource
- Promotion of Affordable Housing for weaker section through credit linked subsidy
- Affordable Housing in Partnership with Public & Private sectors
- Subsidy for beneficiary-led individual house construction

## **Objectives**

The project has been designed keeping in mind the following objectives.

- Integrateddevelopmentofallexistingslums, notifiedornon-notified,i.e., developmentof infrastructureand housingin theslums/rehabilitationcoloniesfor theslum dwellers/urbanpoor,includingrentalhousing.
- Development/improvement/maintenanceofbasicservicestotheurbanpoor,including watersupply,sewerage, drainage,solidwastemanagement, approachandinternalroad, streetlighting.
- TheCreationofaffordablehousingstock,includingrentalhousingwiththeprovisionof civicinfrastructureand services,onownership,rentalorrental-purchasebasis.
- EncouragingPublicPrivatePartnershipbyhavingpayandusetoiletsandeducatethe slumdwellersforkeepingtheenvironmentcleanand hygienic.

#### State PMAYMissionDirector

The Nodal Ministry and National Mission Directorate is Ministry of Housing & Urban Poverty Alleviation, Government of India.

TheNodalDepartmentforWestBengalisMunicipalAffairsDept.(M.A.Department),Government ofWestBengal.ThestatelevelNodalAgencyisStateUrbanDevelopment Agency(SUDA)under M.A.Department. StateUrbanDevelopment Agencywassetupin1991withaviewtoensuring properimplementation andmonitoringofthecentrallyassistedprogrammesforgenerating employment opportunitiesand alleviation ofpovertythroughoutthe State. SUDA isaSociety registeredundertheWestBengalSocietiesRegistrationAct,1961.

# FUND FLOW PATTERN

Rupees in lakhs

| NAME OF THE                             | PCTIMATEN |         | YEAR 2015-16   | 91-\$10 |            |         |
|---|-----------|---------|----------------|---------|------------|---------|
| SCHEME                                  | COST      | 109     | GOWB           | ULB     | Benificiar | TOTAL   |
| PMAY project - ,<br>Bolpur Municipality | 4823.35   | 1788.00 | 2518.11 219.24 | 219.24  | 298.00     | 4823.35 |

# REQUIREMENT OF FUND

| TOTAL                 | 4823.35                                    | 4823.35 |
|-----------------------|--|---------|
| YEAR 2015-16          | 4823.35                                    | 4823.35 |
| NAME OF THE<br>SCHEME | PMAY project - ,<br>Bolpur<br>Municipality |         |
| SL. NO                | -  | Total   |

|                 | TOTA               | 4823.                                      |
|-----------------|--------------------|--|
| Rupees in lakhs | YEAR 2015-16       | 4823.35                                    |
| Rupees          | NAME OF THE SCHEME | PMAY project - ,<br>Bolpur<br>Municipality |
|                 | SL. NO             | 1  |

2108.14

298.00

87.70

1007.24

715.20

1st Installment @ 40%

TOTAL

Benificiari

ULB

GOWB

109

YEAR 2015-16

es

RELEASE OF FUND

PHASING OF FUND

Rupees in lakhs

1810.14

0.00

87.70

1007.24

715.20

2nd Installment @ 40%

905.07

0.00

43.85

503.62

357.60

3rd Installment @ 20%

4823.35

298.00

219.24

2518.11

1788.00

TOTAL



# **Funding Pattern of PMAY**

Support from Central Government shall include-

- 1.5 LAKHS of total cost of dwelling unit
- State+ ULB to bear the cost of infrastructure
- State share for infrastructure to be minimum 5%
- Cost of infrastructure 10% of sum total cost of dwelling unit
- Cost of capacity building 5% of sum total cost of dwelling unit

## Approvals & Release of Funds

- Releases and approvals to be on the basis of DPRs which need to be submitted with approval of State Level Sanctioning and Monitoring Committee.
- Innovative projects to be considered for sanction even in the preparatory stage.
- Central Funds to be released in 3 instalments to the State Governments / SLNA;
   central assistance under different components will be released to the state / UTs after
   the approval of CSMC and with concurrence of the integrated Financial Division of the
   Ministry. Central share would be released in 3 installment of 40%, 40% and 20% each.

# List of slums under Bolpur Municipality (2015-22):

| SL. | Ward<br>Number<br>(OLD) | Ward<br>Number<br>(NEW) | Sium<br>Code | Slum Name  | Number of total<br>Households(incl<br>uding pucca) | AREA in Sq Mt |
|-----|-------------------------|-------------------------|--------------|--|--|---------------|
|     | а                       | a                       | b            | C  | d  | е             |
|     |                         | 144                     |              | The state of the s |  |               |
| 1   | 1                       | 18 &<br>19              | 001          | MAJHI PARA (S.C 001)   | 37   | 30723         |
| 2   | 1                       | 18                      | 002          | KORA PARA (S C 002)  | 22   | 29830         |
| 3   | 1                       | 10                      | 004          | KASIM BAZAR(S.C 004)   | 169  | 150207        |
| 4   | 1                       | 19                      | 003          | KHAS PARA(S.C 003)   | 145  | 158568        |
| 5   | 2                       |                         | 005          | KALI PUKUR(S.C 005)  | 122  | 40238         |
| 6   | 2                       | 11                      | 006          | VIVEKANANDA PALLY(S.C 006)   | 136  | 65644         |
| 7   | 2                       |                         | 007          | PART OF HATTALA(S.C 007)   | 148  | 7016          |
| 8   | 3                       |                         | 008          | SAHANI PARA(S.C 008)   | 25   | 3829          |
| 9   | 3                       |                         | 009          | BAURI PARA (N) (S.C 009)   | 11   | 8648          |
| 10  | 3                       | 10                      | 010          | BAURI PARA (S)(S.C 010)  | 28   | 7567          |
| 11  | 3                       |                         | 011          | TURI PARA(S.C 011)   | 15   | 144604        |
| 12  | 3                       |                         | 012          | MISTRI PARA(S.C 012)   | 47   | 12955         |
| 13  | 4                       |                         | 013          | SURASREE PALLY(S.C 013)  | 247  | 10961         |
| 14  | 4                       | 3                       | 014          | ALONG RAILWAY LINE(S.C 014)  | 83   | 22906         |
| 15  | 4                       |                         | 015          | GHATWAL PARA(S.C 015)  | 46   | 28087         |
| 16  | 5                       |                         | 016          | BACK SIDE OF B P H C(S.C 016)  | 41   | 8234          |
| 17  | 5                       | 9                       | 017          | TIKA PARA(S.C 017)   | 68   | 8743          |

| 18 | 5  |       | 018 | MAL PARA(S.C 018)                                       | 66  | <b>56</b> |
|----|----|-------|-----|---|-----|-----------|
| 19 | 6  |       | 019 | HARI PARA(S.C 019)                                      | 58  | 43379     |
| 20 | 6  |       | 020 | JAMBUNI (S.C 020)                                       | 62  | 56884     |
| 21 | 6  | 6     | 021 | HAZRA PARA(S.C 021)                                     | 90  | 58638     |
| 22 | 6  |       | 070 | CANEL PAR (JAMBUNI)(S.C 070)                            | 103 | 9648      |
| 23 | 7  |       | 022 | NICHU BANDHGORA(S.C 022)                                | 155 | 67564     |
| 24 | 7  | _     | 023 | MUSLIM PARA(S.C 023)                                    | 191 | 46836     |
| 25 | 7  | 7     | 071 | BAGDI PALLY (SL-71)                                     | 45  | 4760      |
| 26 | 7  |       | 072 | HAZRA PARA(S.C 072)                                     | 39  | 5365      |
| 27 | 8  |       | 024 | MANASA TALA(S.C 024)                                    | 260 | 43904     |
| 28 | 8  | 4     | 025 | UTTAR PARA(S.C 025)                                     | 102 | 37788     |
| 29 | 8  |       | 026 | IMAMTALA(S.C 026)                                       | 127 | 40070     |
| 30 | 9  |       | 027 | KORA PARA(S.C 027)                                      | 48  | 8019      |
| 31 | 9  | 13    | 028 | DANGALI KALI TALA(S.C 028)                              | 58  | 11592     |
| 32 | 9  |       | 029 | BAURI PARA(S.C 029)                                     | 128 | 3963      |
| 33 | 10 |       | 030 | BAURI PARA(S.C 030)                                     | 41  | 7583      |
| 34 | 10 | 20    | 031 | TURI PARA(S.C 031)                                      | 50  | 22485     |
| 35 | 10 |       | 033 | GANGA SAGAR PAR(S.C 033)                                | 41  | 34433     |
| 36 | 10 |       | 032 | MADHU PUKUR PAR(S.C 032)                                | 21  | 26975     |
| 37 | 10 | 17    | 034 | MORIA PARA(S.C 034)                                     | 74  | 4391      |
| 38 | 10 | 20    | 074 | ALONG NEW RAILWAY LINE(S.C 074)                         | 99  | 35850     |
| 39 | 10 | 17820 | 075 | MONOSATALA, KHAS PARA(S.C 075)                          | 46  | 51886     |
| 40 | 11 |       | 035 | NAYEK PARA(S.C 035)                                     | 129 | 3696      |
| 41 | 11 |       | 036 | MATH PARA(S.C 036)                                      | 175 | 2919      |
| 42 | 11 | 16    | 037 |   | 25  | 2459      |
| 43 | 11 |       | 037 | NICHU PATTY(S.C 037)  NEAR KUNJA BIHARI SCHOOL(S.C 038) | 11  | 2985      |
| 44 | 12 |       | 039 |   | 50  | 4040      |
| 45 | 12 |       | 040 | KALIKA PUR COLONY(S.C 039)                              | 53  | 3129      |
| 46 | 12 | 15    | 041 | ASHANTA PALLY(S.C 040)  MATH PARA(S.C 041)              | 293 | 9001      |
| 47 | 12 |       | 041 |   | 536 | 9111      |
| 48 | 13 |       | 043 | KALIKA PUR(S.C 042)                                     | 42  | 917       |
| 49 | 13 |       | 044 | MOTI PUKUR(S.C 043)                                     | 52  |           |
|    |    |       | 045 | BIRBANSHI PARA(S.C 044)                                 | 122 | 605       |
| 50 | 13 | 14    | 045 | SARADA PALLY(S.C 045)                                   | 71  | 1444      |
| 51 | 13 |       | -   | TURI PARA(S.C 046)                                      | 122 | 620       |
| 52 | 13 |       | 047 | ALONG RAILWAY LINE(S.C 047)                             | 57  | 565       |
| 53 | 13 |       | 048 | BEHIND MAHESWARI MILL(S.C 048)                          |     | 1372      |
| 54 | 14 |       | 049 | MAJHI PARA(S.C 049)                                     | 163 | 13474     |
| 55 | 14 |       | 050 | ALONG RAILWAY LINE(S.C 050)                             | 83  | 2066      |
| 56 | 14 | 1     | 051 | KUMOR PUKUR(S.C 051)                                    | 18  | 1303      |
| 57 | 14 |       | 052 | MUSAHAR PARA(S.C 052)                                   | 32  | 1029      |
| 58 | 14 |       | 053 | BANGAL PARA(S.C 053)                                    | 0   | 2113      |
| 59 | 14 |       | 054 | MAKRAM PUR(S.C 054)                                     | 50  | 1985      |
| 60 | 15 |       | 055 | HATTALA(S.C 055)  | 197 | 2826      |
| 61 | 15 | 12    | 056 | NIMTALA(S.C 056)  | 19  | 751       |
| 62 | 15 |       | 057 | BAURI PARA(S.C 057)                                     | 13  | 725       |
| 63 | 15 |       | 058 | MISTRI PARA(S.C 058)                                    | 112 | 1172      |
| 64 | 16 | 8     | 059 | NOTUN PUKUR(S.C 059)                                    | 63  | 216       |
| 65 | 16 |       |     | DOMPARA(S.C 060)  | 60  | 674       |

|    |    |   |     |                                    | 100 | TORI CA |
|----|----|---|-----|------------------------------------|-----|---------|
| 67 | 16 |   | 073 | TURI PARA(BEHIND TOWN LI)(S.C 073) | 21  | 2221    |
| 68 | 17 |   | 062 | SUKANTA PALY(S.C 062)              | 224 | 92581   |
| 69 | 17 | 5 | 063 | KHAS PARA(S.C 063)                 | 23  | 3789    |
| 70 | 17 |   | 064 | MUSLIM PARA(S.C 064)               | 86  | 13877   |
| 71 | 18 |   | 065 | SABUJ PALLY(S.C 065)               | 10  | 6130    |
| 72 | 18 |   | 066 | DARJI PATTY(S.C 066)               | 49  | 13475   |
| 73 | 18 | 2 | 067 | MATH PARA(S.C 067)                 | 80  | 24630   |
| 74 | 18 |   | 068 | ALONG RAILWAY LINE(S.C 068)        | 85  | 7087    |
| 75 | 18 |   | 069 | LAYEK BAZAR(S.C 069)               | 121 | 8808    |

# List of Non slums under Bolpur Municipality (20015-22)

| SI.N<br>o | Name of the Non Slum | Location/Address | Area of non-<br>Slum<br>( in sq. km.) |
|-----------|----------------------|------------------|---------------------------------------|
| 1         | Word No. 1           | Within the Ward  | 0.815                                 |
| 2         | Word No. 2           | Within the Ward  | 0.841                                 |
| 3         | Word No. 3           | Within the Ward  | 0.298                                 |
| 4         | Word No. 5           | Within the Ward  | 0.749                                 |
| 5         | Word No. 6           | Within the Ward  | 1.67                                  |
| 6         | Word No. 7           | Within the Ward  | 1.186                                 |
| 7         | Word No. 8           | Within the Ward  | 0.271                                 |
| 8         | Word No. 9           | Within the Ward  | 0.263                                 |
| 9         | Word No. 10          | Within the Ward  | 0.169                                 |
| 10        | Word No. 11          | Within the Ward  | 0.336                                 |
| 11        | Word No. 12          | Within the Ward  | 0.030                                 |
| 12        | Word No. 13          | Within the Ward  | 0.092                                 |
| 13        | Word No. 14          | Within the Ward  | 0.505                                 |
| 14        | Word No. 16          | Within the Ward  | 0.228                                 |
| 15        | Word No. 17          | Within the Ward  | 0.592                                 |
| 16        | Word No. 18          | Within the Ward  | 0.744                                 |
| 17        | Word No. 19          | Within the Ward  | 0.679                                 |
| 18        | Word No. 20          | Within the Ward  | 0.555                                 |

# Background

Itisapathbreakingapproach beingtakenupbyCentralGovt.,StateGovt.and Municipality,as there are some need to embarkon this projectwith the aim of evolving, demonstrating and establishing models that can there after be scaled with a keyobjective to incentives innovation and encourage new approaches and solutions that can demonstrably improve the quality and quantity of shelter and services for the poor.

# **Project Justification (2015-16)**

For the following reasons Bolpur Municipality selected the slums and Non Slums namely mentioned below asfirst project for preparation of DPR under HFAPoA (PMAY):

| SI.<br>No | Name of the Slums                | Status  | Land | Ag<br>e in<br>yea | National<br>High Way                      | Status of Housings  |  | Habitation pattern  |
|-----------|----------------------------------|---|------|-------------------|---|---|--|---|
| 1         | NAYEK<br>PARA(S.C 035)           | The condition of living in the slum is unhygienic |      | 19                | The State<br>Highway<br>is 20 kms<br>away | population is living in huts, made of darma / bricks with tin sheets and asbestos/t | portio<br>n of<br>roads<br>are<br>CC<br>Road<br>or<br>dama | Habitation pattern in the slums is congested with insufficient open space |
| 2         | KALIKA PUR<br>COLONY(S.C<br>039) | The condition of living in the slum is unhygienic | _    | 19                | The State<br>Highway<br>is 20 kms<br>away | population is living in huts,   | ty portion of roads are Kanch ha or dama ged               | Habitation pattern in the slums is congested with insufficient open space |

|           |  |   |  |                   |   |  | -   | 59  |
|-----------|--|---|--|-------------------|---|--|---|---|
| SI.<br>No | Name of the Slums                              | Status  | Land   | Ag<br>e in<br>yea | National<br>High Way                            | Status of Housings   |   | Habitation<br>pattern   |
| 3         | MOTI PUKUR<br>SLUM (S.C<br>043                 | The condition of living in the slum is unhygienic | Commence of the commence of th | <b>rs</b> 19      | The<br>National<br>Highway<br>is 20 kms<br>away | Major population is living in huts, made of darma / bricks with tin sheets and asbestos/t iles on roof | portio<br>n of<br>roads<br>are<br>Bitumi<br>nous<br>or<br>dama<br>ged | Habitation pattern in the slums is congested with insufficient open space |
| 4         | BEHIND<br>MAHESWARI<br>MILL SLUM<br>(S.C 048): | The condition of living in the slum is unhygienic | Land<br>belongs to<br>the ULB  | 19                | The<br>National<br>Highway<br>is 20 kms<br>away | Major population is living in huts, made of darma / bricks with tin sheets and asbestos/t iles on roof | portio<br>n of<br>roads<br>are<br>Bitumi<br>nous<br>or<br>dama<br>ged | Habitation pattern in the slums is congested with insufficient open space |
| 5         | MAJHI PARA<br>(S.C 049)                        | The condition of living in the slum is unhygienic |  | 19                | The<br>National<br>Highway<br>is 20 kms<br>away | Major population is living in huts, made of darma / bricks with tin sheets and asbestos/t iles on roof | portio<br>n of<br>roads<br>are<br>Bitumi<br>nous<br>or<br>dama<br>ged | with<br>insufficient  |
| 6         | BAURI PARA<br>(S.C 057)                        | The condition of living in the slum is unhygienic |  | 19                | The<br>National<br>Highway<br>is 20 kms<br>away | Major population is living in huts, made of darma / bricks with tin sheets and asbestos/t iles on roof | portio<br>n of<br>roads<br>are<br>bitumi<br>nous<br>or<br>dama<br>ged | pattern in the slums is   |

| SI.<br>No | Name of the Slums               | Status  | Land    | Ag<br>e in | National<br>High Way                            | Status of Housings   |   | Habitation pattern  |
|-----------|---------------------------------|---|---------|------------|---|--|---|---|
|           | -                               |   |         | yea        |   |  |   |   |
| 7         | GANGA<br>SAGAR<br>PAR(S.C 033)  | The condition of living in the slum is unhygienic | the ULB | 19         | The<br>National<br>Highway<br>is 20 kms<br>away | made of darma / bricks with tin sheets and asbestos/t iles on roof | portio<br>n of<br>roads<br>are<br>Bitumi<br>nous<br>or<br>dama<br>ged<br>roads. | with insufficient open space  |
| 8         | MORIA<br>PARA(S.C 034)          | The condition of living in the slum is unhygienic |         | 19         | The<br>National<br>Highway<br>is 20 kms<br>away |  | portio<br>n of<br>roads<br>are<br>brick<br>paved<br>or<br>dama<br>ged           | Habitation pattern in the slums is congested with insufficient open space |
| 9         | HATTALA<br>SLUM (s.c<br>055)    | The condition of living in the slum is unhygienic |         | 19         | The<br>National<br>Highway<br>is 20 kms<br>away | made of darma / bricks with tin sheets and asbestos/t              | portio<br>n of<br>roads<br>are<br>bitumi<br>nous,<br>brick<br>paved             | with insufficient open space  |
| 10        | IMMAMTALA<br>SLUM (S.C<br>026): | The condition of living in the slum is unhygienic | the ULB | 19         | The<br>National<br>Highway<br>is 20 kms<br>away | made of darma / bricks   | portio<br>n of<br>roads<br>are<br>bitumi<br>nous,<br>brick<br>paved<br>or       | Habitation pattern in the slums is congested with insufficient open space |

| SI.<br>No | Name of the Slums | e Status  | Land                       |    | в  | in<br>ea          | Nation<br>High V                                  |  |  |   | d Habitation<br>us pattern  |
|-----------|-------------------|---|----------------------------|----|----|-------------------|---|--|--|---|---|
| 11        | WORD<br>NO. 01    | The condition of living in the slum is unhygienic | Land<br>belongs<br>the ULB | to | 19 | T<br>N<br>H<br>is | he<br>lational<br>lighway<br>s 20<br>ms<br>way    |  | y po of ro ar br pa Kas ha da  | ads<br>re<br>rick<br>aved,<br>anch<br>a or          | Habitation pattern in the slums is congested with insufficient open space |
| 12        | WORD<br>NO. 02    | The condition of living in the slum is unhygienic | Land<br>belongs<br>the ULB | to | 19 | h<br>is<br>k      | The<br>National<br>Highway<br>S 20<br>Ims         | 100 00000000000000000000000000000000000  | y po of ro   | eads<br>re<br>tumi<br>ous<br>rick<br>aved<br>amag   | Habitation pattern in the slums is congested with insufficient open space |
| 13        | WORD<br>NO. 03    | unhygienic  | the ULB                    | to |    | N<br>is<br>k<br>a | away  | is living in huts, mad of darma bricks with tin sheet and asbestos/tes on roof | y po or recall bin no bin so or different recall and the recall an | ortion foads re itumi ous, rick aved r amag d oads. | Habitation pattern in the slums is congested with insufficient open space |
| 14        | WORD<br>NO. 05    | The condition of living in the slum is unhygienic | belongs                    | to | 19 | h<br>is<br>k      | The<br>National<br>Highway<br>s 20<br>kms<br>away | Major population is living i huts, mad of darma bricks wit tin sheet           | y por company or compa | ortion f pads re itumi ous, rick aved               | Habitation pattern in the slums is congested with insufficient open space |

| SI.<br>No | Name of the    | e Status  | Land                       |    |    | Ag<br>e in<br>yea                       | Nation<br>High V                                  | 2000   | Status<br>Housing   | 4  |                                       | labitation<br>pattern         |
|-----------|----------------|---|----------------------------|----|----|---|---|--|---|--|---------------------------------------|-------------------------------|
| 15        | WORD<br>NO. 06 | The condition of living in the slum is unhygienic | Land<br>belongs<br>the ULB | to |    | T I I I I I I I I I I I I I I I I I I I | The<br>National<br>Highway<br>s 20<br>kms<br>away | Majo<br>popolis li<br>huts<br>of co<br>brick<br>tin<br>and<br>asbo | estos/til on roof  ulation ving in s, made darma / ks with sheets estos/til on roof | roads<br>are<br>bitumi<br>nous,<br>brick | slum<br>cong<br>with<br>insu          | ern in the is gested          |
| 16        | WORD<br>NO. 07 | The condition of living in the slum is unhygienic | Land<br>belongs<br>the ULB | to | 19 | 1                                       | The<br>National<br>Highway<br>s 20<br>kms<br>away | is line huts of control brick tine and asbe                        | ulation<br>iving in<br>s, made<br>darma /<br>ks with<br>sheets                      | nous,<br>brick                           | patte<br>slun<br>cone<br>with<br>insu | ern in the<br>ns is<br>gested |
| 17        | WORD<br>NO. 08 | The condition of living in the slum is unhygienic | Land<br>belongs<br>the ULB | to | 19 | 1                                       | The National Highway s 20 kms away                | is I huts of of brice tin and asb                                  | ulation<br>iving in<br>s, made<br>darma /<br>ks with<br>sheets                      | roads<br>are<br>bitumi<br>nous<br>brick  | patte<br>slun<br>cong<br>with<br>insu | gested                        |

| SI.<br>No | Name of the Slums | e Status  | Land                       |    |    | Ag<br>e in<br>yea<br>rs | Nation<br>High V                                 | THE REAL PROPERTY.                        | itatus<br>Iousin                                       |                                       |                                      | 200                                 | Habitation<br>pattern |
|-----------|-------------------|---|----------------------------|----|----|-------------------------|--|---|--|---------------------------------------|--------------------------------------|-------------------------------------|-----------------------|
| 18        | WORD<br>NO. 09    | The condition of living in the slum is unhygienic | Land<br>belongs<br>the ULB | to | 19 | T N H is k              | he<br>lational<br>lighway<br>s 20<br>ms<br>way   | huts,<br>of da<br>bricks<br>tin s<br>and  | ation ing in made irma / s with sheets                 | y por of roa are bitu nou brid pay or | tion ds imi us k /ed mag             | patt<br>slun<br>con<br>with<br>insu | gested                |
| 19        | WORD<br>NO. 10    | The condition of living in the slum is unhygienic | Land<br>belongs<br>the ULB | to | 19 | h<br>is<br>k            | he<br>lational<br>lighway<br>s 20<br>ms<br>way   | huts,<br>of da<br>bricks<br>tin s         | ing in made arma / s with sheets                       | y por of roa are bitu nou brid pay or | tion<br>ds<br>umi<br>us<br>ck<br>ved | patt<br>slur<br>con<br>with<br>insu | gested                |
| 20        | WORD<br>NO. 11    | The condition of living in the slum is unhygienic | Land<br>belongs<br>the ULB | to | 19 | h<br>is<br>k            | he<br>lational<br>lighway<br>s 20<br>.ms<br>lway | is liv<br>huts,<br>of da<br>bricks<br>tin | lation<br>ing in<br>made<br>arma /<br>s with<br>sheets | y por of roa are bitu nou brid pay or | tion<br>ds<br>umi<br>us<br>ck<br>ved | patt<br>slur<br>con<br>with<br>insu | gested                |
| 21        | WORD<br>NO. 12    | The condition of living in the slum is unhygienic | Land<br>belongs<br>the ULB | to | 19 | h<br>is<br>k            | he<br>Vational<br>Highway<br>S 20<br>Cms         | is liv<br>huts,<br>of da                  | lation<br>ing in<br>made<br>arma /<br>s with<br>sheets | y por of roa are bitu nou bric        | ition<br>ids<br>iumi<br>ius<br>ick   | patt<br>slur<br>con<br>with<br>insu | gested                |

| SI.<br>No | Name of th<br>Slums | e Status  | Land                         |      | Ag<br>e in<br>yea | CONTRACTOR OF THE PARTY OF THE | AND DESCRIPTION OF THE PERSON | Status<br>Housin   | 10000                                 |                              |                                       | labitation<br>pattern |
|-----------|---------------------|---|------------------------------|------|-------------------|---|---|--|---------------------------------------|------------------------------|---------------------------------------|-----------------------|
|           |                     |   |                              |      | rs                |   |   | estos/til  | dan<br>ed<br>roa                      |                              |                                       |                       |
| 22        | WORD<br>NO. 13      | The condition of living in the slum is unhygienic | Land<br>belongs t<br>the ULB | 1'00 | l l               | The<br>National<br>Highway<br>s 20<br>kms<br>away   | is li<br>huts<br>of co<br>brick<br>tin<br>and<br>asbo   | ulation ving in s, made larma / ks with sheets                 | y por of roa are bitu nou bric        | ds<br>imi<br>is<br>ik<br>ved | patto<br>slum<br>cono<br>with<br>insu | gested                |
| 23        | WORD<br>NO. 14      | The condition of living in the slum is unhygienic | Land<br>belongs t<br>the ULB | 1    |                   | The<br>National<br>Highway<br>s 20<br>kms<br>away   | is li<br>huts<br>of o<br>brick<br>tin<br>and<br>asbo  | ulation iving in s, made darma / ks with sheets                | y por of roa are bitu nou brid pay or | ds<br>imi<br>is<br>ik<br>red | patte<br>slum<br>cons<br>with<br>insu | gested                |
| 24        | WORD<br>NO. 16      | The condition of living in the slum is unhygienic | belongs t                    | 1    | i                 | The<br>National<br>Highway<br>s 20<br>kms<br>away   | is line huts of control brick tin and asbe  | ulation<br>iving in<br>s, made<br>darma /<br>ks with<br>sheets | y por of roa are bitu nou brid pay or | ds<br>imi<br>is<br>k<br>red  | patte<br>slun<br>cone<br>with<br>insu | gested                |

| 01        | Marine C.      | L = 04-4  | 11.                        | (4.5) |    |                   | M-41  | -                           | 64-4  |   |   | -8 -                                    | Mahitatian  |
|-----------|----------------|---|----------------------------|-------|----|-------------------|---|-----------------------------|---|---|---|---|---|
| SI.<br>No | Name of t      | he Status   | Land                       |       | 3  | Ag<br>e in<br>yea | Nation<br>High V                                | 277                         | Status<br>Housin  |   |   |   | Habitation<br>pattern   |
| 25        | WORD<br>NO. 17 | The condition of living in the slum is unhygienic | Land<br>belongs<br>the ULB | to    | 19 | h<br>is<br>k      | he<br>lational<br>lighway<br>s 20<br>ms<br>way  | hut of brid tin and ash     | oulation<br>living in<br>s, made<br>darma /<br>cks with<br>sheets                               | y po of roa are bit no bri pa or da ed    | rtion<br>ads<br>e<br>umi<br>us<br>ck<br>ved     | pat<br>slu<br>cor<br>with<br>ins        | ngested   |
| 26        | WORD<br>NO. 18 | The condition of living in the slum is unhygienic | Land<br>belongs<br>the ULB | to    | 19 | h<br>is<br>k      | he<br>lational<br>lighway<br>s 20<br>ms<br>lway | is hut of brick tin and ask | oulation<br>living in<br>s, made<br>darma /<br>cks with<br>sheets                               | y po of roa are bit no bri pa or da ed    | ertion<br>ads<br>e<br>umi<br>bus<br>ick<br>ived | pat<br>slu<br>cor<br>with<br>ins        | ngested   |
| 27        | WORD<br>NO. 19 | unhygienic  | the ULB                    | to    |    | h<br>is<br>k      | s 20<br>ms<br>iway                              | is hut of brick tin and ast | oulation<br>living in<br>s, made<br>darma /<br>cks with<br>sheets<br>d<br>pestos/til<br>on roof | y po of roam bit no brit pa or da ed roam | ads<br>e<br>umi<br>ous<br>ick<br>ived<br>imag   | pat<br>slu<br>con<br>with<br>ins<br>ope | ngested<br>h<br>ufficient<br>en space   |
| 28        | WORD<br>NO. 20 | The condition of living in the slum is unhygienic | belongs                    | to    | 19 | h<br>is<br>k      | The<br>National<br>Highway<br>s 20<br>ms        | is<br>hut<br>of<br>brid     | jor<br>oulation<br>living in<br>s, made<br>darma /<br>cks with<br>sheets                        | y po of roam and bit no bri               | ads<br>e<br>umi<br>ous<br>ick                   | pat<br>slu<br>cor<br>wit<br>ins         | bitation Itern in the Itern in |

| SI.<br>No | Name of the Slums | Status | Land | Ag<br>e in<br>yea<br>rs | National<br>High Way |             |                       | Habitation pattern |
|-----------|-------------------|--------|------|-------------------------|----------------------|-------------|-----------------------|--------------------|
|           |                   |        |      |                         |                      | sbestos/til | damag<br>ed<br>roads. |                    |

#### Site Location

The site for the project slum site is at a distance of 0.25 km to 2.5 km from the Station. The state Highway is at a distance of 0 km to 2.5km approx. The project slum is situated at crore area in Municipal area. Project slum location selected slums are demarked with colored circle. Given in page No.-

# Site Appraisal

- 1. Condition of the slum was also not very good and the area will be slum free area if it is approved.
- 2. More over C.I.C. & B.O.C. has also decided to take this slum as 1<sup>st</sup> PMAY Cluster project in the city.

# **Existing Slums Details**

The environmental condition in the slums is poor. The slums lack basic civicamenities mainly drainage, thereby leading to waterlogging, mainly during rainy season. This hasledto anunhygienic living condition in the slums. Most of the roads within slums are brickpaved or kutch aroad. Though there are sufficient street lights available. Most of the population adopts unhygienic method for disposing their waste; thereby causing huge damage to health that ultimately leads to significant loss of man-days of work among stothers. Overall physical and social infrastructure is poor.

# Project Land Particulars (2015-16)

| Sl.No | Name of the<br>Slums              | Ward<br>No | Area of<br>the Slum<br>(Sq. mT.) |    | Whether<br>located in<br>core<br>City/Town<br>or Fringe<br>area | Type of Area<br>surrounding<br>Slum | Is the<br>slum<br>Notified/<br>Declared | Ownership<br>of Land<br>where Slum<br>is located |
|-------|-----------------------------------|------------|----------------------------------|----|---|-------------------------------------|---|--|
| 1     | NAYEK<br>PARA(S.C 035)            | 16         | 36966                            | 19 | core City   | Residential                         | Non<br>Notified                         | Land belongs<br>to the ULB                       |
| 2     | KALIKA PUR<br>COLONY (S.C<br>039) | 15         | 40409                            | 19 | core City   | Residential                         | Non<br>Notified                         | Land belongs<br>to the ULB                       |
| 3     | Moti pukur (s.c<br>043)           | 14         | 9172                             | 19 | core City   | Residential                         | Notified                                | Land belongs<br>to the ULB                       |

|    |                                       |    |        |    |           |             | -               | 67                         |
|----|---------------------------------------|----|--------|----|-----------|-------------|-----------------|----------------------------|
| 3  | Moti pukur (s.c<br>043)               | 14 | 9172   | 19 | core City | Residential | Notified        | Land belongs<br>to the ULB |
| 4  | BEHIND<br>MAHESWARI<br>MILL (S.C 048) | 14 | 13725  | 19 | core City | Residential | Non<br>Notified | Land belongs<br>to the ULB |
| 5  | MAJHI PARA<br>(S.C 049)               | 1  | 134745 | 19 | core City | Residential | Non<br>Notified | Land belongs<br>to the ULB |
| 6  | BAURI PARA<br>(S.C 057)               | 12 | 7256   | 19 | core City | Residential | Non<br>Notified | Land belongs<br>to the ULB |
| 7  | GANGA SAGAR<br>PAR (S.C 033)          | 20 | 34433  | 19 | core City | Residential | Non<br>Notified | Land belongs<br>to the ULB |
| 8  | MORIA PARA<br>(S.C 034)               | 17 | 43912  | 19 | core City | Residential | Non<br>Notified | Land belongs<br>to the ULB |
| 9  | HATTALA<br>SŁUM (s.c<br>055)          | 12 | 28265  | 19 | core City | Residential | Non<br>Notified | Land belongs<br>to the ULB |
| 10 | IMMAMTALA<br>SLUM (S.C<br>026)        | 04 | 40070  | 19 | core City | Residential | Non<br>Notified | Land belongs<br>to the ULB |
| 11 | WORD NO.                              |    | 815000 | 19 | core City | Residential |                 | Land belongs<br>to the ULB |
| 12 | WORD NO.<br>02                        |    | 841000 | 19 | core City | Residential |                 | Land belongs<br>to the ULB |
| 13 | WORD NO.<br>03                        | ,  | 298000 | 19 | core City | Residential |                 | Land belongs<br>to the ULB |
| 14 | WORD NO.<br>05                        |    | 749000 | 19 | core City | Residential |                 | Land belongs<br>to the ULB |
| 15 | WORD NO.<br>06                        |    | 167000 | 19 | core City | Residential |                 | Land belongs<br>to the ULB |
| 16 | WORD NO.<br>07                        |    | 118600 | 19 | core City | Residential |                 | Land belongs<br>to the ULB |
| 17 | WORD NO.<br>08                        |    | 271000 | 19 | core City | Residential |                 | Land belongs<br>to the ULB |
| 18 | WORD NO.                              |    | 263000 | 19 |           |             |                 |                            |
| 19 | WORD NO.                              |    | 169000 | 19 |           |             |                 |                            |
| 20 | WORD NO.                              |    | 336000 | 19 |           |             |                 |                            |
| 21 | WORD NO.                              |    | 30000  | 19 |           |             |                 |                            |
| 22 | WORD NO.<br>13                        |    | 92000  | 19 |           |             |                 |                            |

PMAY (Housing for All): Bolpur Municipality

| 5  | Ward No06 | 22 | 78      | 100  |
|----|-----------|----|---------|------|
| 6  | Ward No07 | 9  | 51      | 60   |
| 7  | Ward No08 | 29 | 31      | 60   |
| 8  | Ward No09 | 18 | 7       | 25   |
| 9  | Ward No10 | 35 | 20      | 55   |
| 10 | Ward No11 | 15 | 52      | 67   |
| 11 | Ward No12 | 8  | 7       | 15   |
| 12 | Ward No13 | 12 | 18      | 30   |
| 13 | Ward No14 | 3  | 1       | 4    |
| 14 | Ward No16 | 10 | 20      | 30   |
| 15 | Ward No17 | 24 | 26      | 50   |
| 16 | Ward No18 | 8  | 25      | 33   |
| 17 | Ward No19 | 18 | 47      | 65   |
| 18 | Ward No20 | 26 | 64      | 90   |
|    |           |    | Total = | 1192 |

Most ofthedwellingunits have mud flooring closely followed by cementflooring. Firewood is the majorsource of cooking fuel inmajority of the slumhousehold.

## **Land Tenurestatus**

All o fthe existing households are encroachment on Municipal land.

# Physical Infrastructure

Infrastructure is the basic requiremen of urban life and its adequacy and accessibility are two important ingredients and key contributors in the upgradation and enrichment of quality of urban life which is the primary objective of any planned development effort. These infrastructure facilities are broadly classified into two aspects:

Physical infrastructure: Water supply, Drainage, Solidwaste, Roads, Electricity.

Social infrastructure: Health, School, Community Hall, Lively Hood Centre

# Status of Physical Infrastructure

| 1. NAYEK PARA SLUM (S.C 035)   |                     |  |  |  |  |  |  |
|--|---------------------|--|--|--|--|--|--|
| Physical Infrastructure  | Status              |  |  |  |  |  |  |
| Connectivity to City-wide Water Supply System                                      | Partially connected |  |  |  |  |  |  |
| <ol><li>Connectivity to City-wide Strom-water Drainage<br/>Supply System</li></ol> | Partially connected |  |  |  |  |  |  |

| Connectivity to City-wide Sewerage System                       | Partially connected |
|---|---------------------|
| 4. Whether the slum is prone to flooding due to rains           | Up to One days      |
| 5. Frequency of garbage Disposal                                | Daily               |
| 6. Arrangement for Global Disposal                              | Municipal staff     |
| 7. Frequency of clearance open drains                           | Once in 4 days      |
| 8. Approach Road/Lane/Constructed Path to Slum                  | Motorabblekatcha    |
| 9. Distance from the nearest Motorable road                     | Less than 0.25 km   |
| 10.Internal Road  | Non-motorable       |
| 11.Whether Street light facility is available in the Slum       | Yes                 |
| 2. KALIKA PUR COLONY SLUM (S.C 039)                             |                     |
| Physical Infrastructure   | Status              |
| Connectivity to City-wide Water Supply System                   | Partially connected |
| 2. Connectivity to City-wide Strom-water Drainage Supply System | Partially connected |
| 3. Connectivity to City-wide Sewerage System                    | Partially connected |
| 4. Whether the slum is prone to flooding due to rains           | Up to One days      |
| 5. Frequency of garbage Disposal                                | Daily               |
| 6. Arrangement for Global Disposal                              | Municipal staff     |
| 7. Frequency of clearance open drains                           | Once in 4 days      |
| 8. Approach Road/Lane/Constructed Path to Slum                  | Motorabblekatcha    |
| 9. Distance from the nearest Motorable road                     | Less than 0.25 km   |
| 10.Internal Road  | Non-motorable       |
| 11. Whether Street light facility is available in the Slum      | YES                 |
| 3. MOTI PUKUR SLUM (S.C 043)                                    |                     |
| Physical Infrastructure   | Status              |
| 1. Connectivity to City-wide Water Supply System                | Partially connected |
| 2. Connectivity to City-wide Strom-water Drainage Supply System | Partially connected |
| 3. Connectivity to City-wide Sewerage System                    | Partially connected |
| 4. Whether the slum is prone to flooding due to rains           | Up to One days      |
| 5. Frequency of garbage Disposal                                | Daily               |

| 6. Arrangement for Global Disposal                                | Municipal staff                |
|---|--------------------------------|
| 7. Frequency of clearance open drains                             | Once in 4 days                 |
| 8. Approach Road/Lane/Constructed Path to Slum                    | Motorabblekatcha               |
| 9. Distance from the nearest Motorable road                       | Less than 0.25 km              |
| 10.Internal Road  | Non-motorable                  |
| 11. Whether Street light facility is available in the Slum        | Yes                            |
| 4. BEHIND MAHESWARI MILL SLUM (S.C 04                             | 8)                             |
| Physical Infrastructure   | Status                         |
| Connectivity to City-wide Water Supply System                     | Partially connected            |
| 2. Connectivity to City-wide Strom-water Drainage Supply System   | Partially connected            |
| 3. Connectivity to City-wide Sewerage System                      | Partially connected            |
| 4. Whether the slum is prone to flooding due to rains             | No                             |
| 5. Frequency of garbage Disposal                                  | Daily                          |
| 6. Arrangement for Global Disposal                                | Municipal staff                |
| 7. Frequency of clearance open drains                             | Once in 4 days                 |
| 8. Approach Road/Lane/Constructed Path to Slum                    | Motorabblekatcha               |
| 9. Distance from the nearest Motorable road                       | Less than 0.25 km              |
| 10.Internal Road  | Non-motorable                  |
| 11. Whether Street light facility is available in the Slum        | Yes                            |
| 5. MAJHI PARA SLUM (S.C 049)                                      |                                |
| Physical Infrastructure   | Status                         |
| 1. Connectivity to City-wide Water Supply System                  | Partially connected            |
| 2. Connectivity to City-wide Strom-water Drainage Supply System   | Partially connected            |
| 3. Connectivity to City-wide Sewerage System                      | Partially connected            |
| 4. Whether the slum is prone to flooding due to rains             | No                             |
| E. Francisco of markets Dispose!                                  | Daily                          |
| 5. Frequency of garbage Disposal                                  |                                |
| Frequency of garbage Disposal     Arrangement for Global Disposal | Municipal staff                |
|   | Municipal staff Once in 4 days |

| 9.Distance from the nearest Motorable road   | Less than 0.25 km   |
|--|---------------------|
| 10.Internal Road   | Non-motorable       |
| 11.Whether Street light facility is available in the<br>Slum                       | Yes                 |
| 6. BAURI PARA SLUM (S.C 057)   |                     |
| Physical Infrastructure  | Status              |
| Connectivity to City-wide Water Supply System                                      | Partially connected |
| <ol><li>Connectivity to City-wide Strom-water Drainage<br/>Supply System</li></ol> | Partially connected |
| 3. Connectivity to City-wide Sewerage System                                       | Partially connected |
| 4. Whether the slum is prone to flooding due to rains                              | Up to One days      |
| 5. Frequency of garbage Disposal   | Daily               |
| 6. Arrangement for Global Disposal   | Municipal staff     |
| 7. Frequency of clearance open drains  | Once in 4 days      |
| 8. Approach Road/Lane/Constructed Path to Slum                                     | Motorabblekatcha    |
| 9. Distance from the nearest Motorable road  | Less than 0.25 km   |
| 10.Internal Road   | Non-motorable       |
| 11. Whether Street light facility is available in the Slum                         | Yes                 |
| 7. GANGA SAGAR PAR SLUM (S.C 033)  |                     |
| Physical Infrastructure  | Status              |
| 1. Connectivity to City-wide Water Supply System                                   | Partially connected |
| 2. Connectivity to City-wide Strom-water Drainage Supply System                    | Partially connected |
| 3. Connectivity to City-wide Sewerage System                                       | Partially connected |
| 4. Whether the slum is prone to flooding due to rains                              | No                  |
| 5. Frequency of garbage Disposal   | Daily               |
| 6. Arrangement for Global Disposal   | Municipal staff     |
| 7. Frequency of clearance open drains  | Once in 4 days      |
| 8. Approach Road/Lane/Constructed Path to Slum                                     | Motorabblekatcha    |
| 9.Distance from the nearest Motorable road   | Less than 0.25 km   |
| 10.Internal Road   | Non-motorable       |
| 11. Whether Street light facility is available in the                              | Yes                 |

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| Connectivity to City-wide Water Supply System                    | Partially connected |
|--|---------------------|
| Connectivity to City-wide Strom-water Drainage     Supply System | Partially connected |
| Connectivity to City-wide Sewerage System                        | Partially connected |
| 4. Whether the slum is prone to flooding due to rains            | no                  |
| 5. Frequency of garbage Disposal                                 | Daily               |
| 6. Arrangement for Global Disposal                               | Municipal staff     |
| 7. Frequency of clearance open drains                            | Once in 4 days      |
| 8. Approach Road/Lane/Constructed Path to Slum                   | Motorabblekatcha    |
| 9. Distance from the nearest Motorable road                      | Less than 0.25 km   |
| 10.Internal Road   | Non-motorable       |
| 11. Whether Street light facility is available in the Slum       | Yes                 |
| 11. WARD- 01   |                     |
| Physical Infrastructure  | Status              |
| Connectivity to City-wide Water Supply System                    | Partially connected |
| 2. Connectivity to City-wide Strom-water Drainage Supply System  | Partially connected |
| 3. Connectivity to City-wide Sewerage System                     | Partially connected |
| 4. Whether the slum is prone to flooding due to rains            | Up to One days      |
| 5. Frequency of garbage Disposal                                 | Daily               |
| 6. Arrangement for Global Disposal                               | Municipal staff     |
| 7. Frequency of clearance open drains                            | Once in 4 days      |
| 8. Approach Road/Lane/Constructed Path to Slum                   | Motorabble          |
| 9. Distance from the nearest Motorable road                      | Within the Ward     |
| 10.Internal Road   | Non-motorable       |
| 11. Whether Street light facility is available in the Slum       | Yes                 |
| 12. Ward No- 02  |                     |
| Physical Infrastructure  | Status              |
| 1. Connectivity to City-wide Water Supply System                 | Partially connected |
| 2. Connectivity to City-wide Strom-water Drainage Supply System  | Partially connected |
| 3. Connectivity to City-wide Sewerage System                     | Partially connected |
| 4. Whether the slum is prone to flooding due to rains            | Up to One days      |

| 5. Frequency of garbage Disposal   | Daily               |
|--|---------------------|
| 6. Arrangement for Global Disposal   | Municipal staff     |
| 7. Frequency of clearance open drains  | Once in 4 days      |
| 8. Approach Road/Lane/Constructed Path to Slum                                     | Motorabble katcha   |
| 9. Distance from the nearest Motorable road  | Within the Ward     |
| 10.Internal Road   | motorable           |
| 11.Whether Street light facility is available in the Slum                          | Yes                 |
| 13. ward no. 03  |                     |
| Physical Infrastructure  | Status              |
| Connectivity to City-wide Water Supply System                                      | Partially connected |
| 2. Connectivity to City-wide Strom-water Drainage Supply System                    | Partially connected |
| Connectivity to City-wide Sewerage System  | Partially connected |
| 4. Whether the slum is prone to flooding due to rains                              | NO                  |
| 5. Frequency of garbage Disposal   | Daily               |
| 6. Arrangement for Global Disposal   | Municipal staff     |
| 7. Frequency of clearance open drains  | Once in 2 days      |
| 8. Approach Road/Lane/Constructed Path to Slum                                     | Motorabble katcha   |
| 9. Distance from the nearest Motorable road  | Within the area     |
| 10.Internal Road   | C.C. Road           |
| 11. Whether Street light facility is available in the Slum                         | Yes                 |
| 14. WARD NO. 05  |                     |
| Physical Infrastructure  | Status              |
| Connectivity to City-wide Water Supply System                                      | Partially connected |
| <ol><li>Connectivity to City-wide Strom-water Drainage<br/>Supply System</li></ol> | Partially connected |
| Connectivity to City-wide Sewerage System  | Partially connected |
| 4. Whether the slum is prone to flooding due to rains                              | No                  |
| 5. Frequency of garbage Disposal   | Daily               |
| 6. Arrangement for Global Disposal   | Municipal staff     |
| 7. Frequency of clearance open drains  | Once in 2 days      |
| 8. Approach Road/Lane/Constructed Path to Slum                                     | Motorabble katcha   |

| 9.Distance from the nearest Motorable road                      | Within the area     |
|---|---------------------|
| 10.Internal Road  | C.C. Road           |
| 11.Whether Street light facility is available in the Slum       | Yes                 |
| 15. WARD NO. 06   |                     |
| Physical Infrastructure   | Status              |
| Connectivity to City-wide Water Supply System                   | Partially connected |
| 2. Connectivity to City-wide Strom-water Drainage Supply System | Partially connected |
| Connectivity to City-wide Sewerage System                       | Partially connected |
| 4. Whether the slum is prone to flooding due to rains           | No                  |
| 5. Frequency of garbage Disposal                                | Daily               |
| 6. Arrangement for Global Disposal                              | Municipal staff     |
| 7. Frequency of clearance open drains                           | Once in 2 days      |
| 8. Approach Road/Lane/Constructed Path to Slum                  | Motorabble katcha   |
| 9. Distance from the nearest Motorable road                     | Within the area     |
| 10.Internal Road  | C.C. Road           |
| 11. Whether Street light facility is available in the Slum      | Yes                 |
| 16. WARD NO. 07   |                     |
| Physical Infrastructure   | Status              |
| Connectivity to City-wide Water Supply System                   | Partially connected |
| 2. Connectivity to City-wide Strom-water Drainage Supply System | Partially connected |
| Connectivity to City-wide Sewerage System                       | Partially connected |
| 4. Whether the slum is prone to flooding due to rains           | No                  |
| 5. Frequency of garbage Disposal                                | Daily               |
| 6. Arrangement for Global Disposal                              | Municipal staff     |
| 7. Frequency of clearance open drains                           | Once in 2 days      |
| 8. Approach Road/Lane/Constructed Path to Slum                  | Motorabble katcha   |
| 9. Distance from the nearest Motorable road                     | Within the area     |
| 10.Internal Road  | C.C. Road           |
| 11. Whether Street light facility is available in the Slum      | Yes                 |
| 17. WARD NO. 08   |                     |

| Physical Infrastructure   | Status              |
|---|---------------------|
| Connectivity to City-wide Water Supply System                   | Partially connected |
| 2. Connectivity to City-wide Strom-water Drainage Supply System | Partially connected |
| Connectivity to City-wide Sewerage System                       | Partially connected |
| 4. Whether the slum is prone to flooding due to rains           | Up to 15 days       |
| 5. Frequency of garbage Disposal                                | Daily               |
| 6. Arrangement for Global Disposal                              | Municipal staff     |
| 7. Frequency of clearance open drains                           | Once in 2 days      |
| 8. Approach Road/Lane/Constructed Path to Slum                  | Motorabble katcha   |
| 9. Distance from the nearest Motorable road                     | Within the area     |
| 10.Internal Road  | C.C. Road           |
| 11.Whether Street light facility is available in the Slum       | Yes                 |
| 18. WARD NO. 09   |                     |
| Physical Infrastructure   | Status              |
| Connectivity to City-wide Water Supply System                   | Partially connected |
| 2. Connectivity to City-wide Strom-water Drainage Supply System | Partially connected |
| Connectivity to City-wide Sewerage System                       | Partially connected |
| 4. Whether the slum is prone to flooding due to rains           | NO                  |
| 5. Frequency of garbage Disposal                                | Daily               |
| 6. Arrangement for Global Disposal                              | Municipal staff     |
| 7. Frequency of clearance open drains                           | Once in 2 days      |
| 8. Approach Road/Lane/Constructed Path to Slum                  | Motorabble katcha   |
| 9. Distance from the nearest Motorable road                     | Within the area     |
| 10.Internal Road  | C.C. Road           |
| 11.Whether Street light facility is available in the Slum       | Yes                 |
| 19. WARD NO. 10   |                     |
| Physical Infrastructure   | Status              |
| Connectivity to City-wide Water Supply System                   | Partially connected |
| 2. Connectivity to City-wide Strom-water Drainage Supply System | Partially connected |
|   |                     |

| 4. Whether the slum is prone to flooding due to rains                              | NO                  |
|--|---------------------|
| 5. Frequency of garbage Disposal   | Daily               |
| 6. Arrangement for Global Disposal   | Municipal staff     |
| 7. Frequency of clearance open drains  | Once in 2 days      |
| 8. Approach Road/Lane/Constructed Path to Slum                                     | Motorabble katcha   |
| 9.Distance from the nearest Motorable road   | Within the area     |
| 10.Internal Road   | C.C. Road           |
| 11.Whether Street light facility is available in the Slum                          | Yes                 |
| 20. WARD NO. 11  |                     |
| Physical Infrastructure  | Status              |
| Connectivity to City-wide Water Supply System                                      | Partially connected |
| <ol><li>Connectivity to City-wide Strom-water Drainage<br/>Supply System</li></ol> | Partially connected |
| 3. Connectivity to City-wide Sewerage System                                       | Partially connected |
| 4. Whether the slum is prone to flooding due to rains                              | NO                  |
| 5. Frequency of garbage Disposal   | Daily               |
| 6. Arrangement for Global Disposal   | Municipal staff     |
| 7. Frequency of clearance open drains  | Once in 2 days      |
| 8. Approach Road/Lane/Constructed Path to Slum                                     | Motorabble katcha   |
| 9.Distance from the nearest Motorable road   | Within the area     |
| 10.Internal Road   | C.C. Road           |
| 11.Whether Street light facility is available in the Slum                          | Yes                 |
| 21. WARD NO. 12  |                     |
| Physical Infrastructure  | Status              |
| Connectivity to City-wide Water Supply System                                      | Partially connected |
| <ol><li>Connectivity to City-wide Strom-water Drainage<br/>Supply System</li></ol> | Partially connected |
| Connectivity to City-wide Sewerage System  | Partially connected |
| 4. Whether the slum is prone to flooding due to rains                              | NO                  |
| 5. Frequency of garbage Disposal   | Daily               |
| 6. Arrangement for Global Disposal   | Municipal staff     |
| 7. Frequency of clearance open drains  | Once in 2 days      |

| Approach Road/Lane/Constructed Path to Slum  | Motorabble katcha  |
|--|--|
| 9. Distance from the nearest Motorable road  | Within the area  |
| 10.Internal Road   | C.C. Road  |
| 11. Whether Street light facility is available in the Slum   | Yes  |
| 22. WARD NO. 13  |  |
| Physical Infrastructure  | Status   |
| Connectivity to City-wide Water Supply System  | Partially connected  |
| 2. Connectivity to City-wide Strom-water Drainage Supply System  | Partially connected  |
| 3. Connectivity to City-wide Sewerage System   | Partially connected  |
| 4. Whether the slum is prone to flooding due to rains  | NO   |
| 5. Frequency of garbage Disposal   | Daily  |
| 6. Arrangement for Global Disposal   | Municipal staff  |
| 7. Frequency of clearance open drains  | Once in 2 days   |
| 8. Approach Road/Lane/Constructed Path to Slum   | Motorabble katcha  |
| 9.Distance from the nearest Motorable road   | Within the area  |
| 10.Internal Road   | C.C. Road  |
| 11. Whether Street light facility is available in the Slum   | Yes  |
| 23. WARD NO. 14  |  |
| Physical Infrastructure  | Status   |
| Connectivity to City-wide Water Supply System  | Partially connected  |
| ,  |  |
| 2. Connectivity to City-wide Strom-water Drainage Supply System  | Partially connected  |
| 2. Connectivity to City-wide Strom-water Drainage Supply System  | Partially connected  Partially connected   |
| Connectivity to City-wide Strom-water Drainage Supply System     Connectivity to City-wide Sewerage System   | •  |
| Connectivity to City-wide Strom-water Drainage Supply System     Connectivity to City-wide Sewerage System     Whether the slum is prone to flooding due to rains  | Partially connected  |
| Connectivity to City-wide Strom-water Drainage Supply System     Connectivity to City-wide Sewerage System     Whether the slum is prone to flooding due to rains     Frequency of garbage Disposal  | Partially connected NO   |
| Connectivity to City-wide Strom-water Drainage Supply System     Connectivity to City-wide Sewerage System     Whether the slum is prone to flooding due to rains     Frequency of garbage Disposal  | Partially connected  NO  Daily   |
| <ol> <li>Connectivity to City-wide Strom-water Drainage Supply System</li> <li>Connectivity to City-wide Sewerage System</li> <li>Whether the slum is prone to flooding due to rains</li> <li>Frequency of garbage Disposal</li> <li>Arrangement for Global Disposal</li> <li>Frequency of clearance open drains</li> </ol>  | Partially connected  NO  Daily  Municipal staff                                    |
| <ol> <li>Connectivity to City-wide Strom-water Drainage Supply System</li> <li>Connectivity to City-wide Sewerage System</li> <li>Whether the slum is prone to flooding due to rains</li> <li>Frequency of garbage Disposal</li> <li>Arrangement for Global Disposal</li> <li>Frequency of clearance open drains</li> <li>Approach Road/Lane/Constructed Path to Slum</li> </ol> | Partially connected  NO  Daily  Municipal staff  Once in 2 days                    |
| <ol> <li>Connectivity to City-wide Strom-water Drainage Supply System</li> <li>Connectivity to City-wide Sewerage System</li> <li>Whether the slum is prone to flooding due to rains</li> <li>Frequency of garbage Disposal</li> <li>Arrangement for Global Disposal</li> </ol>  | Partially connected  NO  Daily  Municipal staff  Once in 2 days  Motorabble katcha |

|  | 04.1                |
|--|---------------------|
| Physical Infrastructure  | Status              |
| . Connectivity to City-wide Water Supply System                    | Partially connected |
| 2. Connectivity to City-wide Strom-water Drainage<br>Supply System | Partially connected |
| Connectivity to City-wide Sewerage System                          | Partially connected |
| .Whether the slum is prone to flooding due to rains                | NO                  |
| Frequency of garbage Disposal                                      | Daily               |
| . Arrangement for Global Disposal                                  | Municipal staff     |
| . Frequency of clearance open drains                               | Once in 2 days      |
| . Approach Road/Lane/Constructed Path to Slum                      | Motorabble katcha   |
| Distance from the nearest Motorable road                           | Within the area     |
| 10.Internal Road   | C.C. Road           |
| 11.Whether Street light facility is available in the Slum          | Yes                 |
| 25. WARD NO. 17  |                     |
| Physical Infrastructure  | Status              |
| Connectivity to City-wide Water Supply System                      | Partially connected |
| . Connectivity to City-wide Strom-water Drainage Supply System     | Partially connected |
| Connectivity to City-wide Sewerage System                          | Partially connected |
| Whether the slum is prone to flooding due to rains                 | NO                  |
| 5. Frequency of garbage Disposal                                   | Daily               |
| 6. Arrangement for Global Disposal                                 | Municipal staff     |
| 7. Frequency of clearance open drains                              | Once in 2 days      |
| B. Approach Road/Lane/Constructed Path to Slum                     | Motorabble katcha   |
| Distance from the nearest Motorable road                           | Within the area     |
| 10.Internal Road   | C.C. Road           |
| 1.Whether Street light facility is available in the                | Yes                 |
| 26. WARD NO. 18  |                     |
| Physical Infrastructure  | Status              |
| . Connectivity to City-wide Water Supply System                    | Partially connected |
| 2. Connectivity to City-wide Strom-water Drainage<br>Supply System | Partially connected |

| 3. Connectivity to City-wide Sewerage System                                       | Partially connected |
|--|---------------------|
| 4. Whether the slum is prone to flooding due to rains                              | NO                  |
| 5. Frequency of garbage Disposal   | Daily               |
| 6. Arrangement for Global Disposal   | Municipal staff     |
| 7. Frequency of clearance open drains  | Once in 2 days      |
| 8. Approach Road/Lane/Constructed Path to Slum                                     | Motorabble katcha   |
| 9. Distance from the nearest Motorable road  | Within the area     |
| 10.Internal Road   | C.C. Road           |
| 11.Whether Street light facility is available in the Slum                          | Yes                 |
| 27. WARD NO. 19  |                     |
| Physical Infrastructure  | Status              |
| Connectivity to City-wide Water Supply System                                      | Partially connected |
| 2. Connectivity to City-wide Strom-water Drainage Supply System                    | Partially connected |
| 3. Connectivity to City-wide Sewerage System                                       | Partially connected |
| 4. Whether the slum is prone to flooding due to rains                              | NO                  |
| 5. Frequency of garbage Disposal   | Daily               |
| 6. Arrangement for Global Disposal   | Municipal staff     |
| 7. Frequency of clearance open drains  | Once in 2 days      |
| 8. Approach Road/Lane/Constructed Path to Slum                                     | Motorabble katcha   |
| 9.Distance from the nearest Motorable road   | Within the area     |
| 10.Internal Road   | C.C. Road           |
| 11. Whether Street light facility is available in the Slum                         | Yes                 |
| 28. WARD NO. 20  |                     |
| Physical Infrastructure  | Status              |
| Connectivity to City-wide Water Supply System                                      | Partially connected |
| <ol><li>Connectivity to City-wide Strom-water Drainage<br/>Supply System</li></ol> | Partially connected |
| Connectivity to City-wide Sewerage System  | Partially connected |
| 4. Whether the slum is prone to flooding due to rains                              | NO                  |
| 5. Frequency of garbage Disposal   | Daily               |
| 6. Arrangement for Global Disposal   | Municipal staff     |

| 7. Frequency of clearance open drains                      | Once in 2 days    |
|--|-------------------|
| 8. Approach Road/Lane/Constructed Path to Slum             | Motorabble katcha |
| 9. Distance from the nearest Motorable road                | Within the area   |
| 10.Internal Road   | C.C. Road         |
| 11. Whether Street light facility is available in the Slum | Yes               |

Majority of the household uses public taps for water supply. The situation of water supply in the slum is poor. There are presently two water tap only.

## Details of Social Infrastructure at a glance:

| Education & Social Infrastructure |                                  |
|-----------------------------------|----------------------------------|
| Pre-primary School                |                                  |
| Anganwadi under ICDS              | Within distance less than 1 km   |
| Municipal Pre-school              | NA                               |
| Private Pre-school                | NA                               |
| Primary School                    |                                  |
| Municipal                         | NA                               |
| State Government                  | Within distance less than 0.5 km |
| Private                           | NA                               |
| High School                       |                                  |
| Municipal                         | NA                               |
| Private                           | NA                               |
| State Government                  | Within distance less than 1.0 km |
| Adult Education Centre            | NA                               |
| Health Facilities                 | NA                               |
| Urban Health Post                 | NA                               |
| Primary Health Centre             | NA                               |

| Government Hospital                                | Within distance less than 10 km |
|--|---------------------------------|
| Maternity Centre                                   | NA                              |
| Private Clinic                                     | NA                              |
| Registered Medical Practitioner (RMP)              | NA                              |
| Ayurvedic Doctor/Vaidya                            | NA                              |
| Social Development/Welfare                         | NA                              |
| Community Hall                                     | NA                              |
| Livelihood/Production Centre                       | NA                              |
| Vocational Training/Training cum Production Centre | 1                               |
| Street Children Rehabilitation Centre              | NA                              |
| Night Shelter                                      | NA                              |
| Old Age Home                                       | NA                              |
| Self Help Groups/DWCUA Groups in Slum              | NA                              |
| No. of Neighbourhood Groups (NHGs) in slum         | NA                              |
| Slum-dwellers Association                          | NA                              |
| Youth Association                                  | 1                               |
| Women's Association/MahilaSamithis                 | NA                              |

# 2. KALIKA PUR COLONY SLUM(S.C 039)

| <b>Education &amp; Social Infrastructure</b> |                                  |
|--|----------------------------------|
| Pre-primary School                           |                                  |
| Anganwadi under ICDS                         | Within distance less than 1 km   |
| Municipal Pre-school                         | NA                               |
| Private Pre-school                           | NA                               |
| Primary School                               |                                  |
| Municipal                                    | NA                               |
| State Government                             | Within distance less than 0.5 km |
| Private                                      | NA                               |
| High School                                  |                                  |
| Municipal                                    | NA                               |
| Private                                      | NA                               |
| State Government                             | Within distance less than 1.5 km |
| Adult Education Centre                       | NA                               |
| Health Facilities                            | NA                               |
| Urban Health Post                            | NA                               |
| Primary Health Centre                        | NA                               |
| Government Hospital                          | Within distance less than 10 km  |

| Maternity Centre                                   | NA |
|--|----|
| Private Clinic                                     | NA |
| Registered Medical Practitioner (RMP)              | NA |
| Ayurvedic Doctor/Vaidya                            | NA |
| Social Development/Welfare                         | NA |
| Community Hall                                     | NA |
| Livelihood/Production Centre                       | NA |
| Vocational Training/Training cum Production Centre | NA |
| Street Children Rehabilitation Centre              | NA |
| Night Shelter                                      | NA |
| Old Age Home                                       | NA |
| Self Help Groups/DWCUA Groups in Slum              | NA |
| No. of Neighbourhood Groups (NHGs) in slum         | NA |
| Slum-dwellers Association                          | NA |
| Youth Association                                  | 1  |
| Women's Association/MahilaSamithis                 | NA |

| 3. MOTI PUKUR SLUM (S.C ( Education & Social Infrastructure | 743)                             |
|---|----------------------------------|
|   |                                  |
| Pre-primary School  | Within distance less than 0.5 km |
| Anganwadi under ICDS  |                                  |
| Municipal Pre-school  | NA                               |
| Private Pre-school  | NA                               |
| Primary School  |                                  |
| Municipal   | NA                               |
| State Government  | Within distance less than 0.5 km |
| Private   | NA                               |
| High School   |                                  |
| Municipal   | NA                               |
| Private   | NA                               |
| State Government  | Within distance less than 1.0 km |
| Adult Education Centre                                      | NA                               |
| Health Facilities   | NA                               |
| Urban Health Post   | NA                               |
| Primary Health Centre                                       | NA                               |
| Government Hospital   | Within distance less than 10 km  |

| Maternity Centre                                   | NA |
|--|----|
| Private Clinic                                     | NA |
| Registered Medical Practitioner (RMP)              | NA |
| Ayurvedic Doctor/Vaidya                            | NA |
| Social Development/Welfare                         | NA |
| Community Hall                                     | NA |
| Livelihood/Production Centre                       | NA |
| Vocational Training/Training cum Production Centre | NA |
| Street Children Rehabilitation Centre              | NA |
| Night Shelter                                      | NA |
| Old Age Home                                       | NA |
| Self Help Groups/DWCUA Groups in Slum              | NA |
| No. of Neighbourhood Groups (NHGs) in slum         | NA |
| Slum-dwellers Association                          | NA |
| Youth Association                                  | 1  |
| Women's Association/MahilaSamithis                 | NA |

| 4. BEHIND MAHESWARI MILL SLUM (S. | C 048)                           |
|-----------------------------------|----------------------------------|
| Education & Social Infrastructure |                                  |
| Pre-primary School                |                                  |
| Anganwadi under ICDS              | Within distance less than 1 km   |
| Municipal Pre-school              | NA                               |
| Private Pre-school                | NA                               |
| Primary School                    |                                  |
| Municipal                         | NA                               |
| State Government                  | Within distance less than 0.5 km |
| Private                           | NA                               |
| High School                       |                                  |
| Municipal                         | NA                               |
| Private                           | NA                               |
| State Government                  | Within distance less than 0.5 km |
| Adult Education Centre            | NA                               |
| Health Facilities                 | NA                               |
| Urban Health Post                 | Within distance less than 0.5 km |
| Primary Health Centre             | NA                               |
| Government Hospital               | Within distance less than 10 km  |
| Maternity Centre                  | NA                               |

| Private Clinic                                     | NA |
|--|----|
| Registered Medical Practitioner (RMP)              | NA |
| Ayurvedic Doctor/Vaidya                            | NA |
| Social Development/Welfare                         | NA |
| Community Hall                                     | NA |
| Livelihood/Production Centre                       | NA |
| Vocational Training/Training cum Production Centre | NA |
| Street Children Rehabilitation Centre              | NA |
| Night Shelter                                      | NA |
| Old Age Home                                       | NA |
| Self Help Groups/DWCUA Groups in Slum              | NA |
| No. of Neighbourhood Groups (NHGs) in slum         | NA |
| Slum-dwellers Association                          | NA |
| Youth Association                                  | 1  |
| Women's Association/MahilaSamithis                 | NA |

| 5. MAJHI PARA SLUM (S.C 049)      |                                  |
|-----------------------------------|----------------------------------|
| Education & Social Infrastructure |                                  |
| Pre-primary School                |                                  |
| Anganwadi under ICDS              | Within distance less than 1 km   |
| Municipal Pre-school              | NA                               |
| Private Pre-school                | NA                               |
| Primary School                    |                                  |
| Municipal                         | NA                               |
| State Government                  | Within distance less than 0.5 km |
| Private                           | NA                               |
| High School                       |                                  |
| Municipal                         | NA                               |
| Private                           | NA                               |
| State Government                  | Within distance less than 0.5 km |
| Adult Education Centre            | NA                               |
| Health Facilities                 | NA                               |
| Urban Health Post                 | NA                               |
| Primary Health Centre             | Within distance less than 0.5 km |
| Government Hospital               | Within distance less than 10 km  |
| Maternity Centre                  | NA                               |
| Private Clinic                    | NA                               |

| Registered Medical Practitioner (RMP)              | NA |
|--|----|
| Ayurvedic Doctor/Vaidya                            | NA |
| Social Development/Welfare                         | NA |
| Community Hall                                     | NA |
| Livelihood/Production Centre                       | NA |
| Vocational Training/Training cum Production Centre | NA |
| Street Children Rehabilitation Centre              | NA |
| Night Shelter                                      | NA |
| Old Age Home                                       | NA |
| Self Help Groups/DWCUA Groups in Slum              | NA |
| No. of Neighbourhood Groups (NHGs) in slum         | NA |
| Slum-dwellers Association                          | NA |
| Youth Association                                  | 1  |
| Women's Association/MahilaSamithis                 | NA |

| 6. BAURI PARA SLUM (S.C 057)          |                                  |
|---------------------------------------|----------------------------------|
| Education & Social Infrastructure     |                                  |
| Pre-primary School                    |                                  |
| Anganwadi under ICDS                  | Within distance less than 1 km   |
| Municipal Pre-school                  | NA                               |
| Private Pre-school                    | NA                               |
| Primary School                        |                                  |
| Municipal                             | NA                               |
| State Government                      | Within distance less than 0.5 km |
| Private                               | NA                               |
| High School                           |                                  |
| Municipal                             | NA                               |
| Private                               | NA                               |
| State Government                      | Within distance less than 0.5 km |
| Adult Education Centre                | NA                               |
| Health Facilities                     | NA                               |
| Urban Health Post                     | Within distance less than 1.0 km |
| Primary Health Centre                 | NA                               |
| Government Hospital                   | Within distance less than 10 km  |
| Maternity Centre                      | NA                               |
| Private Clinic                        | NA                               |
| Registered Medical Practitioner (RMP) | NA                               |

| Ayurvedic Doctor/Vaidya                            | NA |
|--|----|
| Social Development/Welfare                         | NA |
| Community Hall                                     | NA |
| Livelihood/Production Centre                       | NA |
| Vocational Training/Training cum Production Centre | NA |
| Street Children Rehabilitation Centre              | NA |
| Night Shelter                                      | NA |
| Old Age Home                                       | NA |
| Self Help Groups/DWCUA Groups in Slum              | NA |
| No. of Neighbourhood Groups (NHGs) in slum         | NA |
| Slum-dwellers Association                          | NA |
| Youth Association                                  | 1  |
| Women's Association/MahilaSamithis                 | NA |

# 7. GANGA SAGAR PAR SLUM (S.C 033)

| Education & Social Infrastructure     |                                  |
|---------------------------------------|----------------------------------|
| Pre-primary School                    |                                  |
| Anganwadi under ICDS                  | Within distance less than 1 km   |
| Municipal Pre-school                  | NA                               |
| Private Pre-school                    | NA                               |
| Primary School                        |                                  |
| Municipal                             | NA                               |
| State Government                      | Within distance less than 0.5 km |
| Private                               | NA                               |
| High School                           |                                  |
| Municipal                             | NA                               |
| Private                               | NA                               |
| State Government                      | Within distance less than 0.5 km |
| Adult Education Centre                | NA                               |
| Health Facilities                     | NA                               |
| Urban Health Post                     | Within distance less than 0.5 km |
| Primary Health Centre                 | NA                               |
| Government Hospital                   | Within distance less than 10 km  |
| Maternity Centre                      | NA                               |
| Private Clinic                        | NA                               |
| Registered Medical Practitioner (RMP) | NA                               |
| Ayurvedic Doctor/Vaidya               | NA                               |

| Social Development/Welfare                         | NA |
|--|----|
| Community Hall                                     | NA |
| Livelihood/Production Centre                       | NA |
| Vocational Training/Training cum Production Centre | NA |
| Street Children Rehabilitation Centre              | NA |
| Night Shelter                                      | NA |
| Old Age Home                                       | NA |
| Self Help Groups/DWCUA Groups in Slum              | NA |
| No. of Neighbourhood Groups (NHGs) in slum         | NA |
| Slum-dwellers Association                          | NA |
| Youth Association                                  | 1  |
| Women's Association/MahilaSamithis                 | NA |

| 8. MORIA PARA SLUM (S.C 034)          |   |
|---------------------------------------|---|
| Education & Social Infrastructure     |   |
| Pre-primary School                    | A Participant of the Control of the |
| Anganwadi under ICDS                  | Within distance less than 1 km  |
| Municipal Pre-school                  | NA  |
| Private Pre-school                    | NA  |
| Primary School                        |   |
| Municipal                             | NA  |
| State Government                      | Within distance less than 0.5 km  |
| Private                               | NA  |
| High School                           |   |
| Municipal                             | NA  |
| Private                               | NA  |
| State Government                      | Within distance less than 0.5 km  |
| Adult Education Centre                | NA  |
| Health Facilities                     | NA  |
| Urban Health Post                     | NA  |
| Primary Health Centre                 | Within distance less than 1.0 km  |
| Government Hospital                   | Within distance less than 10 km   |
| Maternity Centre                      | NA  |
| Private Clinic                        | NA  |
| Registered Medical Practitioner (RMP) | NA  |
| Ayurvedic Doctor/Vaidya               | NA  |
| Social Development/Welfare            | NA  |

| Community Hall                                     | 1 NO. |
|--|-------|
| Livelihood/Production Centre                       | NA    |
| Vocational Training/Training cum Production Centre | NA    |
| Street Children Rehabilitation Centre              | NA    |
| Night Shelter                                      | NA    |
| Old Age Home                                       | NA    |
| Self Help Groups/DWCUA Groups in Slum              | NA    |
| No. of Neighbourhood Groups (NHGs) in slum         | NA    |
| Slum-dwellers Association                          | NA    |
| Youth Association                                  | 1     |
| Women's Association/MahilaSamithis                 | NA    |

# 9. HATTALA SLUM (S.C.- 055)

| Education & Social Infrastructure     |                                  |
|---------------------------------------|----------------------------------|
| Pre-primary School                    |                                  |
| Anganwadi under ICDS                  | Within distance less than 1 km   |
| Municipal Pre-school                  | NA                               |
| Private Pre-school                    | NA                               |
| Primary School                        |                                  |
| Municipal                             | NA                               |
| State Government                      | Within distance less than 0.5 km |
| Private                               | NA                               |
| High School                           |                                  |
| Municipal                             | NA                               |
| Private                               | NA                               |
| State Government                      | Within distance less than 0.5 km |
| Adult Education Centre                | NA                               |
| Health Facilities                     | NA                               |
| Urban Health Post                     | Within distance less than 1.0 km |
| Primary Health Centre                 | NA                               |
| Government Hospital                   | Within distance less than 10 km  |
| Maternity Centre                      | NA                               |
| Private Clinic                        | NA                               |
| Registered Medical Practitioner (RMP) | NA                               |
| Ayurvedic Doctor/Vaidya               | NA                               |

| Social Development/Welfare                         | NA |
|--|----|
| Community Hall                                     | NA |
| Livelihood/Production Centre                       | NA |
| Vocational Training/Training cum Production Centre | NA |
| Street Children Rehabilitation Centre              | NA |
| Night Shelter                                      | NA |
| Old Age Home                                       | NA |
| Self Help Groups/DWCUA Groups in Slum              | NA |
| No. of Neighbourhood Groups (NHGs) in slum         | NA |
| Slum-dwellers Association                          | NA |
| Youth Association                                  | 1  |
| Women's Association/MahilaSamithis                 | NA |

# 10. IMMAMTALA SLUM (S.C.- 026)

| Education & Social Infrastructure     | Washington and the second seco |
|---------------------------------------|--|
| Pre-primary School                    |  |
| Anganwadi under ICDS                  | Within distance less than 0.5 km   |
| Municipal Pre-school                  | NA   |
| Private Pre-school                    | NA   |
| Primary School                        |  |
| Municipal                             | NA   |
| State Government                      | Within distance less than 0.5 km   |
| Private                               | NA   |
| High School                           |  |
| Municipal                             | NA   |
| Private                               | NA   |
| State Government                      | Within distance less than 2.0 km   |
| Adult Education Centre                | NA   |
| Health Facilities                     | NA   |
| Urban Health Post                     | Within distance less than 2.0 km   |
| Primary Health Centre                 | NA   |
| Government Hospital                   | Within distance less than 11 km  |
| Maternity Centre                      | NA   |
| Private Clinic                        | NA   |
| Registered Medical Practitioner (RMP) | NA   |
| Ayurveda Doctor/Vaidya                | NA   |

| Social Development/Welfare                         | NA |
|--|----|
| Community Hall                                     | NA |
| Livelihood/Production Centre                       | NA |
| Vocational Training/Training cum Production Centre | NA |
| Street Children Rehabilitation Centre              | NA |
| Night Shelter                                      | NA |
| Old Age Home                                       | NA |
| Self Help Groups/DWCUA Groups in Slum              | NA |
| No. of Neighborhood Groups (NHGs) in slum          | NA |
| Slum-dwellers Association                          | NA |
| Youth Association                                  | 1  |
| Women's Association/MahilaSamithis                 | NA |

| Education & Social Infrastructure     |                                  |
|---------------------------------------|----------------------------------|
| Pre-primary School                    |                                  |
| Anganwadi under ICDS                  | Within distance less than 0.5 km |
| Municipal Pre-school                  | NA                               |
| Private Pre-school                    | NA                               |
| Primary School                        |                                  |
| Municipal                             | NA                               |
| State Government                      | Within distance less than 0.5 km |
| Private                               | NA                               |
| High School                           |                                  |
| Municipal                             | NA                               |
| Private                               | NA                               |
| State Government                      | Within distance less than 2.5 km |
| Adult Education Centre                | NA                               |
| Health Facilities                     | NA                               |
| Urban Health Post                     | Within distance less than 2.5 km |
| Primary Health Centre                 | NA                               |
| Government Hospital                   | Within distance less than 12 km  |
| Maternity Centre                      | NA                               |
| Private Clinic                        | NA                               |
| Registered Medical Practitioner (RMP) | NA                               |
| Ayurvedic Doctor/Vaidya               | NA                               |
| Social Development/Welfare            | NA                               |

| Community Hall                                     | NA |
|--|----|
| Livelihood/Production Centre                       | NA |
| Vocational Training/Training cum Production Centre | NA |
| Street Children Rehabilitation Centre              | NA |
| Night Shelter                                      | NA |
| Old Age Home                                       | NA |
| Self Help Groups/DWCUA Groups in Slum              | NA |
| No. of Neighbourhood Groups (NHGs) in slum         | NA |
| Slum-dwellers Association                          | NA |
| Youth Association                                  | 1  |
| Women's Association/MahilaSamithis                 | NA |

| Education & Social Infrastructure     |                                  |
|---------------------------------------|----------------------------------|
| Pre-primary School                    |                                  |
| Anganwadi under ICDS                  | Within distance less than 0.5 km |
| Municipal Pre-school                  | NA                               |
| Private Pre-school                    | NA                               |
| Primary School                        |                                  |
| Municipal                             | NA                               |
| State Government                      | Within distance less than 0.5 km |
| Private                               | NA                               |
| High School                           |                                  |
| Municipal                             | NA                               |
| Private                               | NA                               |
| State Government                      | Within distance less than 2.0km  |
| Adult Education Centre                | NA                               |
| Health Facilities                     | NA                               |
| Urban Health Post                     | Within distance less than 2.0 km |
| Primary Health Centre                 | NA                               |
| Government Hospital                   | Within distance less than 12 km  |
| Maternity Centre                      | NA                               |
| Private Clinic                        | NA                               |
| Registered Medical Practitioner (RMP) | NA                               |
| Ayurvedic Doctor/Vaidya               | NA                               |
| Social Development/Welfare            | NA                               |
| Community Hall                        | 1                                |

| Livelihood/Production Centre                       | NA |
|--|----|
| Vocational Training/Training cum Production Centre | NA |
| Street Children Rehabilitation Centre              | NA |
| Night Shelter                                      | NA |
| Old Age Home                                       | NA |
| Self Help Groups/DWCUA Groups in Slum              | NA |
| No. of Neighbourhood Groups (NHGs) in slum         | NA |
| Slum-dwellers Association                          | NA |
| Youth Association                                  | 1  |
| Women's Association/MahilaSamithis                 | NA |

| Education & Social Infrastructure     |                                  |
|---------------------------------------|----------------------------------|
| Pre-primary School                    |                                  |
| Anganwadi under ICDS                  | Within distance less than 0.5 km |
| Municipal Pre-school                  | NA                               |
| Private Pre-school                    | NA                               |
| Primary School                        |                                  |
| Municipal                             | NA                               |
| State Government                      | Within distance less than 1.5 km |
| Private                               | NA NA                            |
| High School                           |                                  |
| Municipal                             | NA                               |
| Private                               | NA                               |
| State Government                      | Within distance less than 1.5 km |
| Adult Education Centre                | NA                               |
| Health Facilities                     | NA                               |
| Urban Health Post                     | Within distance less than 1.5 km |
| Primary Health Centre                 | NA                               |
| Government Hospital                   | Within distance less than 11 km  |
| Maternity Centre                      | NA                               |
| Private Clinic                        | NA                               |
| Registered Medical Practitioner (RMP) | NA                               |
| Ayurvedic Doctor/Vaidya               | NA                               |
| Social Development/Welfare            | NA                               |
| Community Hall                        | NA                               |

| Livelihood/Production Centre                       | NA |
|--|----|
| Vocational Training/Training cum Production Centre | NA |
| Street Children Rehabilitation Centre              | NA |
| Night Shelter                                      | NA |
| Old Age Home                                       | NA |
| Self Help Groups/DWCUA Groups in Slum              | NA |
| No. of Neighbourhood Groups (NHGs) in slum         | NA |
| Slum-dwellers Association                          | NA |
| Youth Association                                  | 1  |
| Women's Association/MahilaSamithis                 | NA |

| Education & Social Infrastructure     |                                  |
|---------------------------------------|----------------------------------|
| Pre-primary School                    |                                  |
| Anganwadi under ICDS                  | Within distance less than 0.5 km |
| Municipal Pre-school                  | NA                               |
| Private Pre-school                    | NA                               |
| Primary School                        |                                  |
| Municipal                             | NA                               |
| State Government                      | Within distance less than 0.5 km |
| Private                               | NA                               |
| High School                           |                                  |
| Municipal                             | NA                               |
| Private                               | NA                               |
| State Government                      | Within distance less than 1.5 km |
| Adult Education Centre                | NA                               |
| Health Facilities                     | NA                               |
| Urban Health Post                     | Within distance less than 1.5 km |
| Primary Health Centre                 | NA                               |
| Government Hospital                   | Within distance less than 10 km  |
| Maternity Centre                      | NA                               |
| Private Clinic                        | NA                               |
| Registered Medical Practitioner (RMP) | NA                               |
| Ayurvedic Doctor/Vaidya               | NA                               |
| Social Development/Welfare            | NA                               |

| Community Hall                                     | 1  |
|--|----|
| Livelihood/Production Centre                       | NA |
| Vocational Training/Training cum Production Centre | NA |
| Street Children Rehabilitation Centre              | NA |
| Night Shelter                                      | NA |
| Old Age Home                                       | NA |
| Self Help Groups/DWCUA Groups in Slum              | NA |
| No. of Neighbourhood Groups (NHGs) in slum         | NA |
| Slum-dwellers Association                          | NA |
| Youth Association                                  | 1  |
| Women's Association/MahilaSamithis                 | NA |

| Education & Social Infrastructure |                                   |
|-----------------------------------|-----------------------------------|
| Pre-primary School                |                                   |
| Anganwadi under ICDS              | Within distance less than 0.5 km  |
| Municipal Pre-school              | NA                                |
| Private Pre-school                | NA                                |
| Primary School                    |                                   |
| Municipal                         | NA                                |
| State Government                  | Within distance less than 0.5 km  |
| Private                           | NA                                |
| High School                       |                                   |
| Municipal                         | NA                                |
| Private                           | NA                                |
| State Government                  | Within distance less than 0.5 km  |
| Adult Education Centre            | NA                                |
| Health Facilities                 | NA                                |
| Urban Health Post                 | Within distance less than 0.50 km |
| Primary Health Centre             | NA                                |
| Government Hospital               | Within distance less than 10.5 km |
| Maternity Centre                  | NA                                |
| Private Clinic                    | NA                                |

| Registered Medical Practitioner (RMP)              | NA |
|--|----|
| Ayurvedic Doctor/Vaidya                            | NA |
| Social Development/Welfare                         | NA |
| Community Hall                                     | NA |
| Livelihood/Production Centre                       | NA |
| Vocational Training/Training cum Production Centre | NA |
| Street Children Rehabilitation Centre              | NA |
| Night Shelter                                      | NA |
| Old Age Home                                       | NA |
| Self Help Groups/DWCUA Groups in Slum              | NA |
| No. of Neighbourhood Groups (NHGs) in slum         | NA |
| Slum-dwellers Association                          | NA |
| Youth Association                                  | 1  |
| Women's Association/MahilaSamithis                 | NA |

| Education & Social Infrastructure |                                  |
|-----------------------------------|----------------------------------|
| Pre-primary School                |                                  |
| Anganwadi under ICDS              | Within distance less than 0.5 km |
| Municipal Pre-school              | NA                               |
| Private Pre-school                | NA                               |
| Primary School                    |                                  |
| Municipal                         | NA                               |
| State Government                  | Within distance less than 0.5 km |
| Private                           | NA                               |
| High School                       |                                  |
| Municipal                         | NA                               |
| Private                           | NA                               |
| State Government                  | Within distance less than 2.0km  |
| Adult Education Centre            | NA                               |
| Health Facilities                 | NA                               |
| Urban Health Post                 | Within distance less than 2.0 km |
| Primary Health Centre             | NA                               |
| Government Hospital               | Within distance less than 12 km  |
| Maternity Centre                  | NA                               |

| Private Clinic                                     | NA |
|--|----|
| Registered Medical Practitioner (RMP)              | NA |
| Ayurvedic Doctor/Vaidya                            | NA |
| Social Development/Welfare                         | NA |
| Community Hall                                     | NA |
| Livelihood/Production Centre                       | NA |
| Vocational Training/Training cum Production Centre | NA |
| Street Children Rehabilitation Centre              | NA |
| Night Shelter                                      | NA |
| Old Age Home                                       | NA |
| Self Help Groups/DWCUA Groups in Slum              | NA |
| No. of Neighbourhood Groups (NHGs) in slum         | NA |
| Slum-dwellers Association                          | NA |
| Youth Association                                  | 1  |
| Women's Association/MahilaSamithis                 | NA |

| Education & Social Infrastructure |                                  |
|-----------------------------------|----------------------------------|
| Pre-primary School                |                                  |
| Anganwadi under ICDS              | Within distance less than 0.5 km |
| Municipal Pre-school              | NA .                             |
| Private Pre-school                | NA                               |
| Primary School                    |                                  |
| Municipal                         | NA                               |
| State Government                  | Within distance less than 0.5 km |
| Private                           | NA                               |
| High School                       |                                  |
| Municipal                         | NA                               |
| Private                           | NA                               |
| State Government                  | Within distance less than 2.0 km |
| Adult Education Centre            | NA                               |
| Health Facilities                 | NA                               |
| Urban Health Post                 | Within distance less than 2.0 km |
| Primary Health Centre             | NA                               |
| Government Hospital               | Within distance less than 12 km  |

| Maternity Centre                                   | NA |
|--|----|
| Private Clinic                                     | NA |
| Registered Medical Practitioner (RMP)              | NA |
| Ayurvedic Doctor/Vaidya                            | NA |
| Social Development/Welfare                         | NA |
| Community Hall                                     | NA |
| Livelihood/Production Centre                       | NA |
| Vocational Training/Training cum Production Centre | NA |
| Street Children Rehabilitation Centre              | NA |
| Night Shelter                                      | NA |
| Old Age Home                                       | NA |
| Self Help Groups/DWCUA Groups in Slum              | NA |
| No. of Neighbourhood Groups (NHGs) in slum         | NA |
| Slum-dwellers Association                          | NA |
| Youth Association                                  | 1  |
| Women's Association/MahilaSamithis                 | NA |

| Education & Social Infrastructure |                                  |
|-----------------------------------|----------------------------------|
| Pre-primary School                |                                  |
| Anganwadi under ICDS              | Within distance less than 0.5 km |
| Municipal Pre-school              | NA                               |
| Private Pre-school                | NA                               |
| Primary School                    |                                  |
| Municipal                         | NA                               |
| State Government                  | Within distance less than 0.5 km |
| Private                           | NA                               |
| High School                       |                                  |
| Municipal                         | NA                               |
| Private                           | NA                               |
| State Government                  | Within distance less than 2.0 km |
| Adult Education Centre            | NA                               |
| Health Facilities                 | NA                               |
| Urban Health Post                 | Within distance less than 2.0 km |
| Primary Health Centre             | NA                               |

| Government Hospital                                | Within distance less than 12 km |
|--|---------------------------------|
| Maternity Centre                                   | NA                              |
| Private Clinic                                     | NA                              |
| Registered Medical Practitioner (RMP)              | NA                              |
| Ayurvedic Doctor/Vaidya                            | NA                              |
| Social Development/Welfare                         | NA                              |
| Community Hall                                     | NA                              |
| Livelihood/Production Centre                       | NA                              |
| Vocational Training/Training cum Production Centre | NA                              |
| Street Children Rehabilitation Centre              | NA                              |
| Night Shelter                                      | NA                              |
| Old Age Home                                       | NA                              |
| Self Help Groups/DWCUA Groups in Slum              | NA                              |
| No. of Neighbourhood Groups (NHGs) in slum         | NA                              |
| Slum-dwellers Association                          | NA                              |
| Youth Association                                  | 1                               |
| Women's Association/MahilaSamithis                 | NA                              |

| Education & Social Infrastructure |  |
|-----------------------------------|--|
| Pre-primary School                | 10-10-10-10-10-10-10-10-10-10-10-10-10-1 |
| Anganwadi under ICDS              | Within distance less than 0.5 km         |
| Municipal Pre-school              | NA                                       |
| Private Pre-school                | NA                                       |
| Primary School                    |  |
| Municipal                         | NA                                       |
| State Government                  | Within distance less than 0.5 km         |
| Private                           | NA NA                                    |
| High School                       |  |
| Municipal                         | NA                                       |
| Private                           | NA                                       |
| State Government                  | Within distance less than 2.0 km         |
| Adult Education Centre            | NA                                       |
| Health Facilities                 | NA                                       |
| Urban Health Post                 | Within distance less than 2.0 km         |

| Primary Health Centre                              | NA                              |
|--|---------------------------------|
| Government Hospital                                | Within distance less than 12 km |
| Maternity Centre                                   | NA                              |
| Private Clinic                                     | NA                              |
| Registered Medical Practitioner (RMP)              | NA                              |
| Ayurvedic Doctor/Vaidya                            | NA                              |
| Social Development/Welfare                         | NA                              |
| Community Hall                                     | NA                              |
| Livelihood/Production Centre                       | NA                              |
| Vocational Training/Training cum Production Centre | NA                              |
| Street Children Rehabilitation Centre              | NA                              |
| Night Shelter                                      | NA                              |
| Old Age Home                                       | NA                              |
| Self Help Groups/DWCUA Groups in Slum              | NA                              |
| No. of Neighbourhood Groups (NHGs) in slum         | NA                              |
| Slum-dwellers Association                          | NA                              |
| Youth Association                                  | 1                               |
| Women's Association/MahilaSamithis                 | NA                              |

| Education & Social Infrastructure |                                  |
|-----------------------------------|----------------------------------|
| Pre-primary School                |                                  |
| Anganwadi under ICDS              | Within distance less than 0.5 km |
| Municipal Pre-school              | NA                               |
| Private Pre-school                | NA                               |
| Primary School                    |                                  |
| Municipal                         | NA                               |
| State Government                  | Within distance less than 0.5 km |
| Private                           | NA                               |
| High School                       | ·                                |
| Municipal                         | NA                               |
| Private                           | NA                               |
| State Government                  | Within distance less than 2.0 km |
| Adult Education Centre            | NA                               |
| Health Facilities                 | NA                               |

| Urban Health Post                                  | Within distance less than 2.0 km |
|--|----------------------------------|
| Primary Health Centre                              | NA                               |
| Government Hospital                                | Within distance less than 12 km  |
| Maternity Centre                                   | NA                               |
| Private Clinic                                     | NA                               |
| Registered Medical Practitioner (RMP)              | NA                               |
| Ayurvedic Doctor/Vaidya                            | NA                               |
| Social Development/Welfare                         | NA                               |
| Community Hall                                     | NA                               |
| Livelihood/Production Centre                       | NA                               |
| Vocational Training/Training cum Production Centre | NA                               |
| Street Children Rehabilitation Centre              | NA                               |
| Night Shelter                                      | NA                               |
| Old Age Home                                       | NA                               |
| Self Help Groups/DWCUA Groups in Slum              | NA                               |
| No. of Neighbourhood Groups (NHGs) in slum         | NA                               |
| Slum-dwellers Association                          | NA                               |
| Youth Association                                  | 1                                |
| Women's Association/MahilaSamithis                 | NA                               |

| Education & Social Infrastructure |                                  |
|-----------------------------------|----------------------------------|
| Pre-primary School                |                                  |
| Anganwadi under ICDS              | Within distance less than 0.5 km |
| Municipal Pre-school              | NA                               |
| Private Pre-school                | NA                               |
| Primary School                    |                                  |
| Municipal                         | NA                               |
| State Government                  | Within distance less than 0.5 km |
| Private                           | NA                               |
| High School                       |                                  |
| Municipal                         | NA                               |
| Private                           | NA                               |
| State Government                  | Within distance less than 2.0 km |
| Adult Education Centre            | NA                               |

| Health Facilities                                  | NA                               |
|--|----------------------------------|
| Urban Health Post                                  | Within distance less than 2.0 km |
| Primary Health Centre                              | NA                               |
| Government Hospital                                | Within distance less than 12 km  |
| Maternity Centre                                   | NA                               |
| Private Clinic                                     | NA                               |
| Registered Medical Practitioner (RMP)              | NA                               |
| Ayurvedic Doctor/Vaidya                            | NA                               |
| Social Development/Welfare                         | NA                               |
| Community Hall                                     | NA                               |
| Livelihood/Production Centre                       | NA                               |
| Vocational Training/Training cum Production Centre | NA                               |
| Street Children Rehabilitation Centre              | NA                               |
| Night Shelter                                      | NA                               |
| Old Age Home                                       | NA                               |
| Self Help Groups/DWCUA Groups in Slum              | NA                               |
| No. of Neighbourhood Groups (NHGs) in slum         | NA                               |
| Slum-dwellers Association                          | NA                               |
| Youth Association                                  | 1                                |
| Women's Association/MahilaSamithis                 | NA                               |

| Education & Social Infrastructure |                                  |
|-----------------------------------|----------------------------------|
| Pre-primary School                |                                  |
| Anganwadi under ICDS              | Within distance less than 0.5 km |
| Municipal Pre-school              | NA                               |
| Private Pre-school                | NA                               |
| Primary School                    |                                  |
| Municipal                         | NA                               |
| State Government                  | Within distance less than 0.5 km |
| Private                           | NA                               |
| High School                       |                                  |
| Municipal                         | NA                               |
| Private                           | NA                               |
| State Government                  | Within distance less than 2.0 km |

| Adult Education Centre                             | NA                               |
|--|----------------------------------|
| Health Facilities                                  | NA                               |
| Urban Health Post                                  | Within distance less than 2.0 km |
| Primary Health Centre                              | NA                               |
| Government Hospital                                | Within distance less than 12 km  |
| Maternity Centre                                   | NA                               |
| Private Clinic                                     | NA                               |
| Registered Medical Practitioner (RMP)              | NA                               |
| Ayurvedic Doctor/Vaidya                            | NA                               |
| Social Development/Welfare                         | NA                               |
| Community Hall                                     | NA                               |
| Livelihood/Production Centre                       | NA                               |
| Vocational Training/Training cum Production Centre | NA                               |
| Street Children Rehabilitation Centre              | NA                               |
| Night Shelter                                      | NA                               |
| Old Age Home                                       | NA                               |
| Self Help Groups/DWCUA Groups in Slum              | NA                               |
| No. of Neighbourhood Groups (NHGs) in slum         | NA                               |
| Slum-dwellers Association                          | NA                               |
| Youth Association                                  | 1                                |
| Women's Association/MahilaSamithis                 | NA                               |

| Education & Social Infrastructure |                                  |
|-----------------------------------|----------------------------------|
| Pre-primary School                |                                  |
| Anganwadi under ICDS              | Within distance less than 0.5 km |
| Municipal Pre-school              | NA                               |
| Private Pre-school                | NA                               |
| Primary School                    |                                  |
| Municipal                         | NA                               |
| State Government                  | Within distance less than 0.5 km |
| Private                           | NA                               |
| High School                       | A                                |
| Municipal                         | NA                               |
| Private                           | NA                               |

| State Government                                   | Within distance less than 2.0 km |
|--|----------------------------------|
| Adult Education Centre                             | NA                               |
| Health Facilities                                  | NA                               |
| Urban Health Post                                  | Within distance less than 2.0 km |
| Primary Health Centre                              | NA                               |
| Government Hospital                                | Within distance less than 12 km  |
| Maternity Centre                                   | NA                               |
| Private Clinic                                     | NA                               |
| Registered Medical Practitioner (RMP)              | NA                               |
| Ayurvedic Doctor/Vaidya                            | NA                               |
| Social Development/Welfare                         | NA                               |
| Community Hall                                     | NA                               |
| Livelihood/Production Centre                       | NA                               |
| Vocational Training/Training cum Production Centre | NA                               |
| Street Children Rehabilitation Centre              | NA                               |
| Night Shelter                                      | NA                               |
| Old Age Home                                       | NA                               |
| Self Help Groups/DWCUA Groups in Slum              | NA                               |
| No. of Neighbourhood Groups (NHGs) in slum         | NA                               |
| Slum-dwellers Association                          | NA                               |
| Youth Association                                  | 1                                |
| Women's Association/MahilaSamithis                 | NA                               |

| Education & Social Infrastructure |                                  |
|-----------------------------------|----------------------------------|
| Pre-primary School                |                                  |
| Anganwadi under ICDS              | Within distance less than 0.5 km |
| Municipal Pre-school              | NA                               |
| Private Pre-school                | NA                               |
| Primary School                    |                                  |
| Municipal                         | NA                               |
| State Government                  | Within distance less than 0.5 km |
| Private                           | NA                               |
| High School                       |                                  |
| Municipal                         | NA                               |

| Private  | NA                               |  |
|--|----------------------------------|--|
| State Government                                   | Within distance less than 2.0 km |  |
| Adult Education Centre                             | NA                               |  |
| Health Facilities                                  | NA                               |  |
| Urban Health Post                                  | Within distance less than 2.0 km |  |
| Primary Health Centre                              | NA                               |  |
| Government Hospital                                | Within distance less than 12 km  |  |
| Maternity Centre                                   | NA                               |  |
| Private Clinic                                     | NA                               |  |
| Registered Medical Practitioner (RMP)              | NA                               |  |
| Ayurvedic Doctor/Vaidya                            | NA                               |  |
| Social Development/Welfare                         | NA                               |  |
| Community Hall                                     | NA                               |  |
| Livelihood/Production Centre                       | NA                               |  |
| Vocational Training/Training cum Production Centre | NA                               |  |
| Street Children Rehabilitation Centre              | NA                               |  |
| Night Shelter                                      | NA                               |  |
| Old Age Home                                       | NA                               |  |
| Self Help Groups/DWCUA Groups in Slum              | NA                               |  |
| No. of Neighbourhood Groups (NHGs) in slum         | NA                               |  |
| Slum-dwellers Association                          | NA                               |  |
| Youth Association                                  | 1                                |  |
| Women's Association/MahilaSamithis                 | NA                               |  |

| Education & Social Infrastructure               |                                  |  |  |
|---|----------------------------------|--|--|
| Pre-primary School                              |                                  |  |  |
| nganwadi under ICDS Within distance less than 0 |                                  |  |  |
| Municipal Pre-school                            | NA                               |  |  |
| Private Pre-school                              | NA                               |  |  |
| Primary School                                  |                                  |  |  |
| Municipal                                       | NA                               |  |  |
| State Government                                | Within distance less than 0.5 km |  |  |
| Private   | NA NA                            |  |  |
| High School                                     |                                  |  |  |

| Municipal  | NA                               |  |
|--|----------------------------------|--|
| Private  | NA                               |  |
| State Government                                   | Within distance less than 2.0 km |  |
| Adult Education Centre                             | NA                               |  |
| Health Facilities                                  | NA                               |  |
| Urban Health Post                                  | Within distance less than 2.0 km |  |
| Primary Health Centre                              | NA                               |  |
| Government Hospital                                | Within distance less than 12 km  |  |
| Maternity Centre                                   | NA                               |  |
| Private Clinic                                     | NA                               |  |
| Registered Medical Practitioner (RMP)              | NA                               |  |
| Ayurvedic Doctor/Vaidya                            | NA                               |  |
| Social Development/Welfare                         | NA                               |  |
| Community Hall                                     | NA                               |  |
| Livelihood/Production Centre                       | NA                               |  |
| Vocational Training/Training cum Production Centre | NA NA                            |  |
| Street Children Rehabilitation Centre              | NA                               |  |
| Night Shelter                                      | NA                               |  |
| Old Age Home                                       | NA                               |  |
| Self Help Groups/DWCUA Groups in Slum              | NA                               |  |
| No. of Neighbourhood Groups (NHGs) in slum         | NA                               |  |
| Slum-dwellers Association                          | NA                               |  |
| Youth Association                                  | 1                                |  |
| Women's Association/MahilaSamithis                 | NA                               |  |

| Education & Social Infrastructure                  |    |  |  |
|--|----|--|--|
| Pre-primary School                                 |    |  |  |
| Anganwadi under ICDS Within distance less than 0.5 |    |  |  |
| Municipal Pre-school                               | NA |  |  |
| Private Pre-school                                 | NA |  |  |
| Primary School                                     | -  |  |  |
| Municipal NA                                       |    |  |  |
| State Government Within distance less than 0.5     |    |  |  |
| Private NA   |    |  |  |

| High School  |                                  |  |
|--|----------------------------------|--|
| Municipal  | NA                               |  |
| Private  | NA                               |  |
| State Government                                   | Within distance less than 2.0 km |  |
| Adult Education Centre                             | NA                               |  |
| Health Facilities                                  | NA                               |  |
| Urban Health Post                                  | Within distance less than 2.0 km |  |
| Primary Health Centre                              | NA                               |  |
| Government Hospital                                | Within distance less than 12 km  |  |
| Maternity Centre                                   | NA                               |  |
| Private Clinic                                     | NA                               |  |
| Registered Medical Practitioner (RMP)              | NA                               |  |
| Ayurvedic Doctor/Vaidya                            | NA                               |  |
| Social Development/Welfare                         | NA                               |  |
| Community Hall                                     | NA                               |  |
| Livelihood/Production Centre                       | NA                               |  |
| Vocational Training/Training cum Production Centre | NA `                             |  |
| Street Children Rehabilitation Centre              | NA                               |  |
| Night Shelter                                      | NA                               |  |
| Old Age Home                                       | NA                               |  |
| Self Help Groups/DWCUA Groups in Slum              | NA                               |  |
| No. of Neighbourhood Groups (NHGs) in slum         | NA                               |  |
| Slum-dwellers Association                          | NA                               |  |
| Youth Association                                  | 1                                |  |
| Women's Association/MahilaSamithis                 | NA                               |  |

| Education & Social Infrastructure |                                  |  |  |
|-----------------------------------|----------------------------------|--|--|
| Pre-primary School                |                                  |  |  |
| Anganwadi under ICDS              | Within distance less than 0.5 km |  |  |
| unicipal Pre-school NA            |                                  |  |  |
| Private Pre-school                | NA                               |  |  |
| Primary School                    |                                  |  |  |
| Municipal                         | NA                               |  |  |
| State Government                  | Within distance less than 0.5 km |  |  |

| Private  | NA                               |  |
|--|----------------------------------|--|
| High School  |                                  |  |
| Municipal  | NA                               |  |
| Private  | NA                               |  |
| State Government                                   | Within distance less than 2.0 km |  |
| Adult Education Centre                             | NA                               |  |
| Health Facilities                                  | NA                               |  |
| Urban Health Post                                  | Within distance less than 2.0 km |  |
| Primary Health Centre                              | NA                               |  |
| Government Hospital                                | Within distance less than 12 km  |  |
| Maternity Centre                                   | NA                               |  |
| Private Clinic                                     | NA                               |  |
| Registered Medical Practitioner (RMP)              | NA                               |  |
| Ayurvedic Doctor/Vaidya                            | NA                               |  |
| Social Development/Welfare                         | NA                               |  |
| Community Hall                                     | NA                               |  |
| Livelihood/Production Centre                       | NA                               |  |
| Vocational Training/Training cum Production Centre | NA NA                            |  |
| Street Children Rehabilitation Centre              | NA                               |  |
| Night Shelter                                      | NA                               |  |
| Old Age Home                                       | NA                               |  |
| Self Help Groups/DWCUA Groups in Slum              | NA                               |  |
| No. of Neighbourhood Groups (NHGs) in slum         | NA                               |  |
| Slum-dwellers Association                          | NA                               |  |
| Youth Association                                  | 1                                |  |
| Women's Association/MahilaSamithis                 | NA                               |  |

| Education & Social Infrastructure |                                  |
|-----------------------------------|----------------------------------|
| Pre-primary School                |                                  |
| Anganwadi under ICDS              | Within distance less than 0.5 km |
| Municipal Pre-school              | NA                               |
| Private Pre-school                | NA                               |
| Primary School                    |                                  |

| Municipal  | NA                               |  |
|--|----------------------------------|--|
| State Government                                   | Within distance less than 0.5 km |  |
| Private  | NA                               |  |
| High School  |                                  |  |
| Municipal  | NA                               |  |
| Private  | NA                               |  |
| State Government                                   | Within distance less than 2.0 km |  |
| Adult Education Centre                             | NA                               |  |
| Health Facilities                                  | NA                               |  |
| Urban Health Post                                  | Within distance less than 2.0 km |  |
| Primary Health Centre                              | NA                               |  |
| Government Hospital                                | Within distance less than 12 km  |  |
| Maternity Centre                                   | NA                               |  |
| Private Clinic                                     | NA                               |  |
| Registered Medical Practitioner (RMP)              | NA                               |  |
| Ayurvedic Doctor/Vaidya                            | NA                               |  |
| Social Development/Welfare                         | NA                               |  |
| Community Hall                                     | NA                               |  |
| Livelihood/Production Centre                       | NA                               |  |
| Vocational Training/Training cum Production Centre | NA                               |  |
| Street Children Rehabilitation Centre              | NA                               |  |
| Night Shelter                                      | NA                               |  |
| Old Age Home                                       | NA                               |  |
| Self Help Groups/DWCUA Groups in Slum              | NA                               |  |
| No. of Neighbourhood Groups (NHGs) in slum         | NA                               |  |
| Slum-dwellers Association                          | NA                               |  |
| Youth Association                                  | 1                                |  |
| Women's Association/MahilaSamithis                 | NA                               |  |

# The Supply Demand Gap and Requirements

# **Particulars Requirements**

Housing: DwellingUnitprovisionforHouseholdswith standardprovisions:

- 1 MultipurposeRoom
- 1 BedRoom

- 1 Kitchen
- 1 Toilet
- 1 W.C

Physical Infrastructure Requirement:

Standard Infrastructure Provision for

- WaterSupply
- Drainage
- Roads

## **Project Development Option**

In-situredevelopmentand wholeoftheprojectwillbe addressedintheproject

# **Proposed Development**

Basedon preliminary understanding, the following components are being proposed

- HousingUnits[Single storied in situ].
- StandardPhysicalInfrastructuretobeprovidedin the formof Circulation of WaterSupply Drainage, Roads.

# Innovations proposed in Project Planning Background

Housingactivitiesare knownto havethe capacityto playasignificantrole in social-economic development, because theyhelpnotonlyincreation ofshelterforthepeoplebyalsoingenerating employmentopportunitiesforalargevarietyskilledandunskilledwork forcewhich isaprerequisite

forgrowthanddevelopmentofsettlement. Aconsiderable section of the people without landare in a stillworse position as housing schemes for the poor have hither to be entargeted on paper but not applied in practice. Both the service dlandands helter have become beyond the reach for half of the population-hence for mation of slums, encroach ments, informal colonies and unauthorized constructions. No landise armarked for Economically Weaker Sections and Low Income Groups in Master Plan. The population density norms are required to re-look to enable better utilization of valuable land, ascertain areas in the city. This growing slump opulation and the lack of basic facilities like water and sanitation will bad ly impact on over all development and prosperity of urban centres like Municipality.

Toovercometheexistingsituationandtopromoteplanneddevelopmentthefollowinginnovative strategiescanbe adoptedfortheimprovementofthe city.

- Toensurethathousing, along with the supporting services is treated as a priority and at par with the infrastructure sector.
- Forgingstrongpartnershipsbetweenprivate, public, and cooperative sectors to enhance the capacity of the construction industry.
- Organizingpublicconsultationsto meetthespecialneedsofslumdwellers.
- Promotionoflivelihoodfortheslumdwellers.

# Financial Implementation:

**Beneficiaryled Participation:** implies development of housing by involvement of Beneficiary

#### Tasks:

- Composition of beneficiaries and organizing the area meetings.
- Involvement of community and sustainable livelihood frame work(SLF) in decisionmaking and prioritization of needs of the slum.
- Under stating of Social-economic profile

# **Post Project Monitoring**

A Monitoring & Evaluation team has to beformed to know the post project impact on the slums and to document the best practices.

# **Physical Infrastructure**

## Background

TheNationalSampleSurveyOrganization(NSSO)in the Ministryof Statisticsand Programme Implementation,GovernmentofIndiahasreleasedthereportofanation-widesurveycarriedoutby itduringJuly2008to June2009(65<sup>th</sup>round)ontheconditionofurbanslums.

Theaimofthesurveywastocollectinformationonthepresentcondition of the slums and on recent changes, ifany, inthecondition of facilities available therein. Both 'notified slums' - areas notified as slumsbythemunicipalities, corporations, local bodies or development authorities - and nonnotified slumsweresurveyed-anon-notified slumbeinganycompacturbanareawithacollectionofpoorly builttenements, mostly oftemporarynature, crowded togetherusually withinadequatesanitaryand drinking waterfacilitiesinunhygienic conditions. The present report gives the condition of urban slums, structure,road within and coveringownership, area type, approachingthe slum, livingfacilitieslikeelectricity, drinkingwater, latrine,

sewerage,drainage,garbagedisposal,anddistanceof
slumsfromthenearestprimaryschoolandgovernmenthospital/health centre.Italsoestimatesthe
proportion ofslumswherecertainspecificfacilitieshaveimproved/deteriorated
overthefiveyears precedingthedateofsurvey.

ComprehensivedataonthissubjectwaslastcollectedbyNSSOinits58thround(July–December2002). The present report provides keyindicators from the 58thround as well, for comparison. Some important findings of the survey are given below.

- About 49thousandslumswereestimatedtobeinexistence inurban Indiain2008-09, 24% of themwerelocatedalongnallahsanddrainsand12%alongrailwaylines.
- About 57% of slums were built on public land, owned mostly by local bodies, state government, etc.
- In 64% of notified slums, a majority of the dwellings were pucca, the corresponding percentageforthenon-notifiedonesbeing50%.
- For95% slums, themajorsource of drinking waterwase ither taportube ells.
- Only1%notifiedand7%non-notifiedslumsdidnothaveelectricityconnection.
- About78%ofnotifiedslumsand57%ofthenon-notifiedslumshadapuccaroadinsidethe slum.
- About73%notifiedand58%non-notifiedslumshada motorableapproach road.
- About48%oftheslumswereusuallyaffectedbywaterloggingduringmonsoon–32%with insideofslumwaterlogged aswellasapproachroadtotheslum,7%wheretheslumwas waterloggedbutnottheapproach road,and9%whereonlytheapproach roadwas waterloggedinthe monsoon.
- Thesanitaryconditions the slums terms of latrinefacilityduring 2008-09 showed considerable improvements ince 2002. Latrines with septictanks (or similar facility) were available in 68% notified and 47% non-notified slums (upfrom 66% and 35% respectively in 2002). At the other extreme, 10% notified and 20% non-notified slums (downfrom 17% and 51% in 2002) did not have any latrine facility at all.
- About10%notifiedand23%non-notifiedslumsdidnothaveanydrainagefacility. The
  correspondingproportionsin 2002 had been15%for notifiedand44%for nonnotifiedslums. Undergrounddrainagesystemsordrainagesystems
  constructedofpuccamaterialsexistedin
  about39%notifiedslums(25%in2002)and24%non-notifiedslums(13%in2002).
- Undergroundsewerageexistedinabout33%notifiedslums(30%in2002)and19%non-

notifiedslums(15%in2002).

- Governmentagencieswere collectinggarbagefrom75%notifiedand55%non-notifiedslums.
   Amongtheseslums,garbagewascollected atleastoncein7daysin93%notifiedand92% non-notifiedslums.About10% notifiedand 23% non-notifiedslumsdid not haveanyregular mechanismforgarbagedisposal.
- Overthelastfiveyears, facilities had improved in about 50% of notified slums in terms of roads (both within-slum road and approach road) and water supply. The incidence of deterioration of any of the existing facilities innotified slums during the last five years was quitelow (about 6% or below).
- Incaseofmostslumfacilities—sewerage andmedical facilitiesbeingexceptions—thefacility
  wasreportedtohaveimproved duringthelastfiveyearsinmorethan20%ofnon-notified
  slums. Deteriorationofanyoftheexistingfacilitiesinnon-notifiedslums, likenotifiedslums,
  wasrare(about9%orbelow).
- Facilitiessuchasstreetlight, latrine, drainage, sewerageand medical facilities were each reported by more than 10% of notified slums to be non-existent both at the time of survey and five year searlier. In case of non-notified slums, facilities likestre et light, latrine, drainage, sewerageand garbaged is posal were each reported by more than 20% of the slums to be non-existent, both during the survey and five year searlier.
- Whereimprovementhadbeenbroughtaboutduringthelast5years,itwasduetothe

Government's efforts in about 80-90% of slums, both notified as well as non-notified and for all the facilities. Improvement ineducational facilities at primary level was attributed to NGOs in 13% of the notified slums where such improvement was reported. NGOs were also found to have played a role in the improvement of latrine and sewer ages ys temin non-notified slums.

# WaterSupply

#### **Proposal Rationale**

Water and poverty are in extricably linked. Poor access to water and insufficient sanitation affect the health of the poor, their food security, and their prospects for making a living especially for vulnerable groups, such a schildren, the elderly, and women in general. Safe and adequate quantities of water and foods ecurity are recognized as preconditions for an acceptable developments tandar

d.

InalmostwholeofAsiaandthePacificregion-hometonearly 900million oftheworld's poorest people-oneinthreepeopledoesnothavesafedrinking waterandoneintwolacksadequate sanitation. Waterisacriticalresourceforthepoor andplaysakeyroleinmanyaspectsoftheir livelihoods.

Poor people depend on or are affected by water resources in four key ways:

- · As direct inputs into production
- For health, welfare, and food security
- · For ecosystems viability
- For combating water-related hazards

Keeping theaboveinmind,awaterschemefortheurbanpoorneedstobedrawnupwhich shall ImproveAccess toQualityWaterServicesandalsobuild

upinstitutionsaccessibletothepoorthat

canefficientlymanagewaterresources. Theseinstitutions needtoberesponsive to the poor and should have an adequate opportunity for the poor to raise their views.

Themanagement ofwaterresourcesmusttakeplacewithinthewiderecosystemscontext, and all actions should be based on an understanding of the flows of waterresources within riverbasins and how they affect the poor.

In viewofthis, the water scheme needs to take into account the following broad objectives:

- ToprovideadequateTreatedWater
- ToensureaccessfortheUrbanpoor
- Todevelopinstitutionalframeworktakingintoaccounttherequirementsofthe Urban Poor

#### Outcome .

Waterisabasicrequirement oflife. Absence of adequate waterisamajoris sue for health as well as comfort for the poor. With the implementation of the project, the slumdwellers will have access to safedrinking water, which will greatly help their personal health, and hygiene. Quality of life would improve significantly and the multiplier effect due to this investment would reap significant benefit to the economy of this region within a considerable short period of time.

Water supply includes sources of supply, features of collection and distributionsystem, water demandardavailability,

qualityofsurfaceandgroundwatersource,reuseandrecyclingofwater includingconservation ofwateratthehouseholdlevel. Theendeavorforalltheproposalsisto optimizethetotalcostofthesystem.

#### Situation Appraisal &KeyIntervention for Identified Slum

Presently accessibilitytowatersupplyfacilitiesintheslum pocketisinadequate. Themajorsource of waterisfromthecommontapwateravailableintheslums. The slumispartially connected to the municipal watersupplymain.

Itisnowproposed thatwaterpipelineshallbeprovided ineachhousehold withrequisitenumber of taps, ascomputed during the survey as felt needs shall be provided under this Project. However, considering that the houses are being provided with water, the provisions of multipletaps have not been encouraged and kept to the minimal level.

# Designofdistributionsystemwascarriedout onthefollowingbasis:

- Populationprojection
- Projecthorizonyears
- Designperiodfor variousprojectcomponents
- Percapitawatersupply
- Factorsaffectingconsumption
- Existingwatersupplies
- Pipelinepressurerequirement
- Economicalsizeofconveyingmain
- Choiceofpipematerials
- Peakfactor
- Residualpressure
- Hydrauliczoning

#### **DesignPeriodforvariousProjectComponents**

Watersupplyprojectsaredesignednormallytomeettherequirementsoveraperiodof30years after theircompletion. The timelagbetweendesign and completion of the projectshould also betaken into account which should not exceed two to five years depending on the size of the project. CPHEEO guidelines have been followed has suggested the design period for various water supply components.

#### Service Plan

Thepipelines needstoberegularly andkeptinfullworkingconditions. Itisproposed that operation

andmaintenance of the sepipelines and other assets be done in conjunction with the maintenance programme of the Municipal Corporation. The Bustee Working Committees hall be the firstlevel of responsibility for ensuring that the epipelineset c. are kepting ood order. The overall operation and maintenance shall be carried out by the project cell of the Municipal Corporation.

# **Proposed Interventions**

According to the above, the water supply design requirement for Municipality has been fixed at 135 lpcd

(DomesticRequirement)+ 15%(headloss)+100\*(p^0.5)=163.25lpcd(approx).

Thereis existing water supply scheme whichhasthe capacityformeetingtherequirement. Thus there is no additional requirement of any reservoir.

There are street stand posts for the slum proposed. But to achieve house connection at slum 100 mm dia. DI pipes are proposed.

Thedetailsofwatersupplylinesprovideareasfollow:

#### **TransmissionofWater**

BolpurMunicipalityhaswatersupplythroughOHRhavingwatersupply.Fortheproposed multistoriedbuildingssump and pumpwithOHRisprovided for each building. The watersupply networkforthisslum will beconnected to the citywidewatersupplynetwork.

Watersupplysystembroadly involvestransmissionofwaterfromthewatersupplymaintothearea of consumption normallythroughpipelines. Pipelines normally follow the profile of the ground surface quite closely, normally at 1 metre below ground.

## Followingdesigncriteriaareadoptedforthisproject:

- Gravitypipelineshaveto belaid belowthehydraulicgradient.
- PipesareofDuctileIron,Mildsteel,GRP,HDPE,uPVC,Plasticetc.
- Thedesignofwatersupplyconduitsisdependentonpipefriction, availablehead, velocity allowable, etc.
- There are a number of formulae available for use in calculating the velocity of flow. However,
- HazenWilliam'sformulafor pressureconduitsand Manning'sformulafor free flowconduits arepopularlyused.

# **DrainageandSolidwastemanagement**

# **Proposal Rationale**

ThestatusofadequateDrainagehasacloseanddirectlinkwithenvironment, watersupplyandits cleanliness, healthandhygiene.Theproblemofadequatedrainageassociatedwithsteepinfluxof population inurbanareas,thereforeneedstobeaddressedforthwith,debatedanddeliberatedat length,by the policy plannersforthe developmentofurban/cityareas.InadequateDrainageresultsin accumulationofstagnantwaterandisamajorhealthhazardforthepeoplelivingintheregion.

In the slums there is no proper drainage system and hence stagnation water is a common occurrence for the slums. In order to improve the situation, there is an ead for constructing pucca drains, which will dispose of the stagnant water to the maindrains.

#### Outcome

Theproposeddrainagesystembymeansofconstructionofnewdrainsandimprovementofexisting willhelptoproviderelieftotheslumdwellers bymeansofefficient andeffectivedisposalofstorm waterthroughtheoutfallchannels. Theoutcomeofthis scheme will by and large enhance the quality of civic life bywayof promotion and safeguarding the public health and environmental pollution.

## Assessment OverallState of Infrastructure

Oneofthe priorityareaidentifiedforWood Industriesslumhasbeen absenceofadequatedrainage.Mostof thedrainageiskutchaandinadequateforcoveringtheslumswhichhadledtowaterloggingwhich inturnaffectedtheenvironmentandhealthofthepeopleonanoverallbasis.

Asmentionedabovepoordrainagesystemandconsequently chronicwaterloggingarethemajor issuesofconcern. Thereishardlyanypuccadrain. Thestateofdrainalsoaffects the condition of the road.

Though therearestormwaterdrainsonthemainroadaround theslums, but there is no systematic connection with the internal areas of the slum, there by leading to acute water logging within the slum. It is worth mentioning that apart from lack of drainage network in several slumpockets, major challenge lies with its maintenance.

Innumerous cases drains in slums getschoked due to improper disposing of solid waste and other hazardous materials into the existing drains.

SituationgetsbeyondcontrolparticularlyduringmonsoonseasonlikeJulyandAugust.Accumulat ed watercausestogenerate publichealthproblems.Haphazardgrowthandsettlementintheslumareahasblockedthenaturald rainagecourses,whichinturncauseswaterloggingandstagnationin differentpartsof theslum.

# **Proposed Interventions**

Itisthusproposedto haveanintegrateddrainageprogrammecoveringthe slumpocket. The programmeshallenvisageconstruction ofpuccadrainthroughouttheroadlengthandinstallinga maintenanceprogrammetoensurethatthedrains arekeptfreefromcloggingfromplasticsandother materials. Dependingontheavailability ofspaceandrequirement, asectionshavebeendesigned,

Designsofwhichhavebeenprovidedintherelevantsections.

# Road Infrastructure

# **Proposal Rationale**

duetoenhanced

networkisinadequate.

roadnetworksysteminseveralplaces

A key component of the Proposal is a focused initiative to provide strong connectivity and provisionofmovementin the slums. This will enable the poorpeople to be nefit from greater mobility and would increase their employment opportunities, open uptrading and marketing of products, and important improve access to health, education, and other social services.

Roadsintheslumarehighlyundeveloped andillmaintained.Poorroadsarestrongbarriertothe developmentoftheslums. Poorroad condition and absence of road facility in several slums makes life difficultfor allslumdwellers, especially, women and children.Italso hamperspromptmovement ofsick; particularly those who require urgent medical attention. Lack of maintenance, coupled with poordrainagemakeslifeevenworseduringmonsoon season. Roadarerarelyre-builtorre-paired periodicallyduetoseveralreason. Provision of basic quality roadist husan important element of slumdevelopment. The existing roadnetworksystemoftheslumhasbecomeinadequatetocopeup needs.Inordertobeartheadditional withthepresentandeverincreasing pressure

andcommercial

activities

of

oftheslum, existing

placeswherethe

arerequiredeithertobeup-

PMAY (Housing for All): Bolpur Municipality

civic.economic

gradedorwindedandnewroadsarealsobeconstructedinanumber

# Proposed status and strategy

The existing condition of the road is poor and cause great hardship to the slum dwellers particularly women and children. The existing roads in the slum areas are predominantly made of brick pavement. These roads are substantially wornout. The lane roads are Kutcha roads. These roads are highly vulnerable and are in a poor condition particularly in rainy season

One of the major issuesis absence of proper maintenance. In view of this it is proposed that the entire road network istobe converted to concrete pavement as concrete pavements are durable and easy to maintain.

The Road needs to be maintained. It is proposed that operation and maintenance and servicing of these roads be done by the Municipality. The Bustee Working Committee shall be the first level of responsibility for ensuring that the pipelines etc. are kept in good order. The project cell of the Municipality shall carry out the overall operation and maintenance.

#### **Proposed Intervention**

Alltheproposedroadsarerigidpavementcementconcreteroads. Rigidpavements are those which possessnoteworthyflexuralstrength. The concrete pavement slab surfaceaswellaseffectivebasecourse. Therefore canverywellserveasawearing usuallyrigidpavementstructureconsists cementconcreteslab, below ofa whichagranularbaseorsubbasecoursemaybeprovided. Rigid pavementsare generallydesignedand thestressesareanalyzedusing elastic theory, assuming pavementasanelasticplaterestingoverelasticora viscousfoundation.

Constructionofgranularsub-base(GSB)100mmthick.Constructionof 100mmthickcementconcrete pavement.

# Outcome

Aftersuccessfulimplementation of the schemethes lumdwellers will have facilities like pre-school education, adulted ucation, non-formal education and social, recreational activities in the slumarea. The community centres would provide the people to gather in, to meet and discuss their problems. It is not just aphysical location but as pace; where poor people could own, develop their thoughts and also could contribute their ownskill and labour to make their dream cometrue. It will also provide the Municipal

Corporationinnetworkingwiththeurbanpoorcommunitiesinordertoexchangeinformation and views.

# **Definition of Slum for Housing**

Different definitions of as lumex istin different statutes and in urban poverty literature. For the purpose of HOUSING SCHEME, it is proposed to adopt the definition given in the 2001Census, which is as follows:

- a) All areas notified as'Slum' by State/LocalGovernment and UT Administration under any Act;
- b) All areas recognized as Slum' by State/LocalGovernment and UT Administration, which have not been formally notified as slum under any Act;

**'Slum'** or **'SlumArea'** —is a compact settlement of at least 20 households (For NE&Special Category States it is 10-15 households) with a collection of poorly built tenements, mostly of temporary nature, crowded together usually within adequate sanitary and drinking water facilities in unhygienic conditions.

# **Situation Appraisal**

The peoplelivingin theslums mostlyhavekutchaandsemi-puccahousing. In certaincases where puccahousing isavailable, they are usually indilapidated condition. The kutcha houses are in very poor condition and require extensive repairs. Most of the houses have tiles on roof. While during the surveys ome of the houses have been noted to be in a very poor condition, the quality of these houses is also speedily deteriorating.

# **Proposed Intervention**

Inlinewiththevisionto 'housingforall', anintegratedhousingprogramme is proposed to be implemented. The target will be all the slumdwellers in the pocket. In situ single dwelling units are proposed.

| Building type       | Number of DU                          |  |
|---------------------|---------------------------------------|--|
| In situ single Unit | 1192 within 10 slums and 18 non slums |  |

## **Building Plan**

Thebuildingsareproposedtocoveranareaofapproximate 32.18 Sq. mtalong with provision of 2 rooms, kitchen and sanitation facility. The layout, size and typedesign of housing dwelling units depends on the local conditions and the preferences of the beneficiary. The houses, has been designed

inaccordancewiththedesireofthebeneficiaries, keepinginviewtheclimaticconditions and the

needtoprovideamplespace, kitchen, ventilation, sanitary facilities, etc. and the community perceptions, preferences and cultural attitudes.

Inlinewiththescheme, carpetarea of the house will be not less than 25.37 sq. mts and preferably two room accommodation pluskitchen and to illet should be constructed.

# **Building material**

- PCC(1:3:6)forfoundation
- RCCM-20forsubstructure&superstructure(Column, Beam, Slab)
- HYSDSteel
- 1stclassBrickMasonry
- 1:6(Cement:Sand)plaster
   — 10 mmonsoffitofbeam&slab,15 mmoninternalwalls&20 mm onexternalwalls
- IPSflooring

# Structural Design

- Followingarethegeneralconsiderationsintheanalysis/design.
- Forall structuralelements, M20gradeconcreteandFe415gradeofsteelisused.
- Plinthbeamspassingthroughcolumnsareprovidedastiebeams.
- · Pedestalsareproposedupto groundlevel.
- BeamCentre-linedimensionsarefollowedforanalysisanddesign.
- For all the building, walls of 250mmand 125mmthickwith 20mm External plaster and 12mm thickinternal plaster are considered.
- Seismicloads are considered acting in the horizontal direction along either of the two principal directions.

#### Design data

- Liveload:2.0kN/m2attypicalfloor
- 1.5kN/m2onterrace(WithAccess): 0.75kN/m2onterrace(withoutAccess)
- Floorfinish50mm(0.05\*24)= : 1.2kN/m2
- Ceilingplaster12mm(0.012\*20.8): 0.25kN/m2
- Partitionwalls(WhereverNecessary): 1.0kN/m2
- Terracefinish: 1.5kN/m2
- Earthquakeload:AsperIS-1893(Part1)- 2002
- Depthoffoundationbelowground:,0.7m
- Walls:250mmthickbrickmasonrywallsatexternaland125mmwallsinternal.

#### Reference codes:

- IS456:2000-Codeofpractice-PlainandReinforcedconcrete.
- IS: 1893:2002- CriteriaforEarthquakeresistantdesignofstructures (Part-1)
- IS: 13920:1993- DuctiledetailingofReinforcedconcretestructuressubjectedto seismic

forces.

- SP:34 HandBookonConcreteReinforcementand Detailing.
- S:875:1987-Codeofpracticefordesignloads(otherthanearthquake)forbuildingsand structures.(Part-2)

#### Identification of Beneficiaries

Municipality in consultation with State Urban Development Agency (SUDA), will approve the phasing of the beneficiaries in the region. The beneficiaries so identified and the projects so prepared shall be done inconsultation with the committees and community development societies already existing in that particular city. The identification ofbeneficiarieswill be on the basis of the baseline survey already conducted under PMAY Demand Survey.

#### Allotment of Houses

Allotment of dwelling units will be in the name of the female member of the household. Alternatively, it can be allotted in the name of husband and wife jointly. Ownership of land required for every Beneficiary.

#### **Town Planning Norms**

Up-gradation of existing constructions and construction of new houses shall only be taken after approval of the lay out by the urban localbody. Respective State Govts.may relax some town planning norms for sanction of such layout Plans, to facilitate HOUSING SCHEME, however, minimum acceptable standards of Town Planning will need to be set and followed.

All planning are done as per UDPFI &CPHEOO guidelines and local Municipal Bye-laws.

## Compliance with Municipal Bye laws

All designs & drawings are created keeping in line with the municipal bye laws.

#### Tenure

Unlike rural areas, land is scarce in urban areas particularly in growing municipalities. Under HOUSING SCHEME, the responsibility for providing land for the project rests with the State Government or its agencies.

## Summary of Investment

#### **Project Costing**

The costing for the individual sectors has been made on the basis of applicable Schedule

of Rates. The details of each of the sub-projects have been provided in the respective sections.

The cost components include:

Infrastructure: Cost of infrastructure development/ up-gradation including water supply,storm water drainage,roads (CC) & drainage,etc.

Housing: Construction Costs would need to be arrived from the various components that are proposed to be implemented and would vary depending on the development option identified.

#### **GOI Contribution:**

PMAY scheme guidelines stipulatethat, 1.5 lakhs of the unit cost of dwelling unit.

The Central share would be available as per milestones set out in Memorandum of Agreement (MoA).

# **Beneficiary Contribution:**

In order to ensure beneficiaries interest, financial contribution by the beneficiaries is critical. The share of beneficiary contribution in housing is proposed to be a minimum of 25000/-. As per PMAY guidelines no contribution from the beneficiaries is expected in infrastructure improvements.

#### State Contribution:

The decision would be left to the remaining share would have to be arranged by the State. State will contribute 5% of total Dwelling cost for infrastructure.

#### **ULB Contribution:**

ULB have no contribution on dwelling unit cost. ULB will contribute 5% of total Dwelling cost for infrastructure.

In the 1<sup>st</sup> Meeting of SLSMC of West Bengal it has been decided that the flowing funding pattern should be adopted for implementation of PMAY until further revision.

|  | Component      | Contribution of      |         |                   |                             |
|--|----------------|----------------------|---------|-------------------|-----------------------------|
| City/Towns as per 2011 census                    |                | Centre<br>Rs.(Lakhs) |         | ULB<br>Rs.(Lakhs) | Beneficiaries<br>Rs.(Lakhs) |
| Total cost of<br>Beneficiary LED<br>Construction | Housing        | 1.5                  | 1.92858 | Nil               | 0.25                        |
|  | Infrastructure | Nil                  | 5 %     | 5 %               | Nil                         |

# **Project Cost and Financing Strategy**

# For Dwelling Unit

Total no of Dwelling unit = 1192 Nos

Rate per Dwelling unit = 3.67858 Lakhs

Total Cost of Dwelling unit = 1192 x 3.67858 = 4384.86736 Lakhs

Central Share = 1192 x 1.5 Lakhs = 1788.00 Lakhs

State Share = 1192x 1.92858 Lakhs = 2298.86736Lakhs

Beneficiary Share = 1192 x 0.25 Lakhs = 298 Lakhs

ULB Share = NIL

#### For Infrastructure

10 % of total Dwelling unit cost = 4384.86736 Lakhs x 10% = 438.486736 Lakhs

Central Share = NIL

State Share = 50% x 438.486736 Lakhs = 219.243368 Lakhs

Beneficiary Share = NIL

ULB Share = 50% x 438.486736 Lakhs = 219.243368 Lakhs

# Thetotal project cost will be 48.23 crores

Out of these 48.23 Crores is the cost of Housing Infrastructure. The following table shows the share of cost between housing infrastructure & Physical Infrastructure.

## Cost Break up between Housing & Infrastructure

| SINo. | Component                       | Cost in Lakhs |  |
|-------|---------------------------------|---------------|--|
| 1.    | HousingCost(1192)DwellingUnits) | 4384.86736    |  |
| 2.    | InfrastructureCost              | 438.486736    |  |
| Total | 4823.354096                     |               |  |

underthechargeofaJointSecretary

# Sector wise Monitoring and Implementation Plan

# Background

Astrongimplementationplanandadministration frameworkisessentialforimplementation of the identified projects that require strengthening the Municipal Corporation and evolution of a CommunityStructure.

Accurateassessmentofinvestmentrequirementsanddevisingasuitablefinancingstrategyareth e key componentsofanysustainableslumrehabilitation program. Implementing bodiesmust

recognizeandmeasurethevariouscostsofdevelopinginfrastructureandhousing,includingthe costsforsubsequentmaintenance.

Astheschemeisacollaborative withafewofthemcontributing financiallyaswell,itisimportanttoestimatetherequiredcapital expenditure fordeveloping theinfrastructureandimprovingthehousingstockasaccurately as possible.

#### Nationa ILevel

# **PMAY Mission Directorate**

ThereshallbeaPMAYMissionDirectorate

undertheMinistryof

HousingandUrbanPovertyAlleviation,supportedbystaffandaProgrammeManagementUnit
withexpertshavingexpertiseintheareasofsurveyandstatistics,computerization andMIS,
Planning, Project engineering,Social development,Monitoringand evaluationetc.
forensuring effectivecoordinationwithStateGovernmentsforexpeditiousprocessingoftheStateSlum-free

PoAsandprojectproposalsandprovidinghandholdingsupportto States/UTs.

### State PMAY Mission Director

#### TheStateLevelNodal

AgencyforPMAY/SUDA,WestBengalwillhavecoordinationofallschemeand reform-related activitiesmorethanonedepartment handlingurbandevelopment, Localself-government, andHousing. SLNA.TheMissionDirectorate supportedbyateamofdedicated professionals havingexpertiseinthefieldsofGIS,MIS,townplanning,communitydevelopment, projectengineering,capacitydevelopmentetc



# **Bolpur Municipality**

The Municipality shall act as the implementation agency for the project. Keeping in mind the criticality of the project, a dedicated 'Bustee Works Management Committee (BWMC)'hasbeen set up for implementation and operation & maintenance(O&M) of the proposed infrastructure under the scheme.

The BWMC will have representatives of local councilor, Chairman-in-Council, municipal engineers, town project officer, community or ganizers and member from the local slumdwellers. Some of the responsibilities of BWMC are listed below:

- i. Delineationofpovertypocketsinthistownto executethescheme.
- ii. Recruitmentofcommunityorganizers
- iii. Guiding and assisting the community or ganizer to form neighborhoods group (NHG) and for identification of RCVs.
- iv. FormationofNHCsandCDs.
- v. Constitutionoftownlevelplanningandmonitoringcommittee(TLPMC).
- Liaison with CMOH and other concerned district level officers and NGOs for conference.
- vii. RegularcontactwithSUDAandDepartmentofMunicipalAffairs.
- viii. Conveningmeetingof TLPMCto takestockof programmeimplementationand convergence.
- ix. Dovetailall povertyalleviationprogrammeswithIHSDP.
- x. Obtain regular feedbackfrom CDSandsendtherequiredmonthlyprogressreport to SUDAbytheendoffirstweekofthenextmonthintheprescribedMISformat.

## Participation through Beneficiary committees

People's participationin municipal planning and development is critical and shall be ensuredthroughofWardCommitteesineachwardirrespectiveoftheirpopulationandsize. TheW ardCommittee Ruleshavealsobeenframedinsuchawaysoastoensureinvolvementofthe membersoftheWardCommitteesintheoverallmunicipaladministrationandresourcemobilizatio n. TheWardCommittee createdespecially

forthepurposeofPMAYwillbeheadedbytheCouncilor theWard,whowouldinturnsubmitthereportofprogressto BM.

of

# Some of the responsibilities the Ward Committee will be:

- i. Supervisionofthephysicalprogressoftheworkundertheproject
- Designatingin-charge, who would be heldresponsible for individuals chemeunder the project
- iii. Collectinguserchargesforoperationandmaintenance(O&M)activities
- iv. Ensuringpropermaintenanceofeachoftheassetsthatiscreatedundertheproject

# Participation through Community Based Organization

Participationofpoorfamiliesinplanningandimplementation ofslumlevelBasicInfrastructure
DevelopmentaswellasSocio-Economic Developmenthasbeenensuredthroughformationof
Community Based Organization. The WardCommittee will alsohaverepresentativeof
weaker community. Similar structure have also been involved by the
municipalities in providing civic services
like conservancy services, maintenance of street light, etc. municipal administration
and resource mobilization.

However, basicguidelines, which will be followed in implementation of the projects, are been laid down below:

#### Social Infrastructure

Inordertoprovidepreventivehealthcare, mother and childcare, supplementary nutrition, referrals and soon, acost effective but sustainable community infrastructure or institution needs to be developed.

In thefirststep,communityhealthfacilitieswillbeprovidedfrom centrallylocated CommunitySevaKendra inslumpocketsandfordifferenttypeofimpartingeducation andothertrainingpurpose, CommunityCentrewillbeput inplace.

TheCommunitySevaKendrawillbethehubofallactivitiesoftheUnitlike:immunization,health-checkupofpregnantwomen,growthmonitoring,referrals,nutritionsupplementation, awareness trainingandcampaign andsoon,besidesotheractivitieslikeBalwadi,NFE,culturalactivitiesetc. Someparttimemedical staffmaybeposted fortheseUnitsintheslum pocketsandsomehelpfrom trainedmedicoswillessentially beneededforserviceslikehealthcheckupofpregnantwomenand children,andimmunization.

Thusnotwithstandingtheguidelinesinthisregard, following alternatives will be tried:

- CreationofadedicatedcellforadministrativeactivitiesandmaintenanceoftheCommunit
   y SevaKendra
- AssistancefromsomeNGOslikeRotary,Lions,IMA,etc.
- RequesttothedistrictoutfitoftheHealthand
   FamilyWelfareDepartmenttodeputedoctors to theUHCbyrotationfor2-3hours,threetimesaweek.
- Engagedulycertifiedinoculatorsorhealthworkersforimmunizationonlyonthebasisof tokenhonorarium.
- Engageprivatemedicalpractitionerswhoaremotivatedto provideserviceto thepoor communityandpaythemtokenhonorariuminrecognitionoftheirservice.

# **Physical Infrastructure**

The Ward Committee will not only be supervising and monitoring the progress of the activities, but shall be actively involved in scheme implementation and in mobilization of funds. The Ward Committee will have teams for individual physical infrastructure projects who shall be held responsible the scheme in the slums in the ward. Primary activity of the Committee for schemes is provided below in details.

- i. Assesswatersupplyneedsandidentifyspotsfortap.
- ii. Develop water supply plan.
- iii. Train RCVs in hand pump maintenance.
- Develop slum level water and sanitation committee.
- v. Test water quality periodically.
- vi. Construct platform around each handpump that does not have it already.
- vii. Identify needs for community bathing cubicles for women and selecting ideal spot for constructing the same
- viii. Identify sites for building community toilets cum waterpoints.
- ix. Link community toilets to biogasplant(onexperimentalbasis).
- x. Improve the conditions of drains, soak pits and solidwaste disposable bins.

#### Other Environmental Improvement Measures

- i. Organisehygieneandsanitationdrivesinslums.
- ii. Sports,gamesandculturalactivities
- iii. Encourage local NGOs/clubs to create facilities for games and athletics for the childrenandyouth.

- iv. Givesupportto the above byprovidingmaterialsforgames,etc.
- v. Organizeannualsportsandtournaments.
- vi. Organizefacilitiesforlearningmusicanddramatics.
- vii. Organizeannualcompetitionof music,recitation,drawing,drama,etc.

# Creating income and employment opportunities for women

- i. Identificationof marketableskillsforwomen.
- ii. ArrangeskilltrainingwithfundavailableunderSUMEofNRY.
- iii. Arrange credit-subsidyunder SUME to enable the trained women to start and operatemicroenterprise.
- iv. Arrangeforsupplyofinputsandmarketingoffinishedproducts.
- v. ThriftandCreditSocietyFormation
- vi. SHGFormation
- vii. DWCUAFormation

# Housing

# Monitoring

Officers dealing with HOUSING SCHEME at the State head quarters shall visit the slums regularly and ascertain through field visits whether the programme is bein gimplemented satisfactorily and whether the construction ofhousesisinaccordancewiththeprescribed norms. A schedule of inspection which prescribes a minimum number of field visits for each supervisory level functionary from the State level to the municipal level shall be drawn up and strictly adhered to.

#### **EvaluationStudies**

Periodicevaluationstudiesontheimplementation of HOUSINGSCHEME shall be carried out by reputed institutions and organizations on issues identified during concurrent evaluation and reviews.

CopiesofthesestudiesshouldbefurnishedtotheGovt.ofIndia.Remedialactionshallbetakenon the basisofthe findingsofthesestudies.

#### Modality of implementation

Beforeimplementationitwillbeascertainedthateitherthepropertytitleinthenameofthefemale memberofthefamilyor atleastthefemalefamilymember istheco-owneroftheholding/property.

# Transparency in implementation of Housing Scheme

Thelistofitemsonwhichinformationwouldbemadeavailabletopeopletobringaboutgreatertrans parencyattheState,DistrictandCorporationlevelsisgivenbelow:

- i. Listofpeoplebelowpovertylineintheurbanarea.
- ii. Listofbeneficiariesidentifiedduringthe precedingyearand currentyearincludingdetailsof SC/ST, BC, womenbeneficiariesand physicallyand mentallychallengedpersons under HOUSINGSCHEME.Allocationmadeto theStateunderVAMBAY
- iii. GuidelineofHOUSINGSCHEME/Criteriaforselectingbeneficiaries.
- DisplayofHOUSINGSCHEMEsignboard/ logoontheallottedhouses.

# **Monitoring & Evaluation**

PMAY will be monitored at three levels: City, State and Government of India. In particular,

- Ministry of Housing and Urban Poverty Alleviation will periodically monitor the scheme.
- State Nodal Agency would send Quarterly Progress Report(on-line) to the Ministry of Housing and UrbanPoverty Alleviation.
- Upon completion of a project, the State Nodal Agency, through the State Government, would submit completion report to the Central Government.
- Central Sanctioning-cum-Monitoring Committee will meet as often as required to sanction and review/monitor the progress of projects sanctioned under the Mission.
- States/Cities will be facilitated through independent quality control/assurance/third party teams at various levels that may be outsourced to specialized/ technical agencies.
- Monitoring of projects by States/Urban Local Bodies by conducting Social Audit in conformity with guidelines to be prescribed, right from the stage of project preparation.
- The processes of implementation will be monitored by undertaking concurrente valuation through reputed independent institutions to ensure that corrections to distortions, oversights or shortcomings can be made in time

# **Convergence of Health and Education**

#### Health

Development Objectives fortheHealthCareServiceDeliveryImprovement Plan. Some ofthe developmentobjectives,which theBolpur Municipality addressthroughtheirHealth CareService Delivery Improvemen tPlan, are asfollows:

## Theme1: Public Health Services:

- Better coordinationwithStateGovernmenthospitalsanddispensariesfor maintaininga betterreferralsystem.
- ii. Improve the asset and human resource utilization pattern of health services such as ambulanceservices, dispensariesetc.
- iii. Ensurethatalltypesofcooked/uncookedfoodintheMunicipal
  Corporationareaaresoldbylicensed foodsellersto
  preventspreadofdiarrhoealandotherdiseaseinthearea.
- iv. StrengtheninganddevelopingHealthManagementInformationSystem.
- v. Exploring opportunities for strengthening decentralization and other public private partnershipsinprovidingsuchpublichealthservices.
- vi. Partnerwithleadingprivatesectorprovidersofmedicalservicesforbetterutilisationand maintenanceof medicalinfrastructuresuchas municipaldispensaries, maternityhomes.

# Theme2: Reproductive and Child Health Care Services:

- i. To establishqualityantenatalcareto 100%oftheslumwomen.
- ii. To establish100%institutionaldeliveryforall womenlivinginslums.
- iii. 100%immunizationofinfantsagainstsixkillerdiseaseswithin12 monthsofbirth.
- iv. Making sterilization services available by way of improving efforts related to family planning.
- v. FormulateawiderbasketofservicesaimedatprovidinghealthprioritieswithintheRCH domainthathavenotbeenadequatelyaddressed,aswellassomehealthprioritiesoutside theRCHdomainwhicharemajorcontributorstotheburdenofdiseaseandimpoverishment areincluded.
- vi. Spreadinghealthawarenessthroughvariousmethodsofcommunicationnotonlytothe beneficiariesoftheProgrammebut alsoto theexcludedgroupsand areaswithinthewards.

# All other Government Programmes for Preventive Health Care and other Independent Initiatives taken by the ULB:

- i. Promotionofhygienicmeasurestoleadto reduceddiarrhoealdiseasewithpromptand appropriatecareandreducinghouseholdexpenditureonrecurrentdiarrhoea.
- ii. Increasethecoverageofvectorcontroloperationsbyrationalizingtheuseofassetsand humanresourcesavailable.
- iii. Effectiveimplementationof GovernmentProgrammesto achievethe targetedgoalsand

- objectives.
- iv. Thefollowingschemesunderimplementation bytheStateGovt.inthesocialsectorcanbe dovetailedandintegratedwiththeIHSDPProgramtoensureeffectiveslumdevelopment. TheSocioEconomicSurveyhas alreadyidentifiedbeneficiariesunderthescheme.

### Education

The Municipality has been activelyimplementingkeyinitiativesintheEducationsectorthrough convergencewiththefollowingobjectives:

- ImprovementOf the Status &Infrastructure&Basic Service in Primary Schools under Municipal Corporation.
- ii. Achieving100%enrolmentinschoolsfornext5years.
- Enhancing the quality of education provided in pry school with respect to student performance&teachingquality.
- iv. Leveraging the existing resources created under the NSDP and other programme and increasethecoverageinexcludedcommitteeandsquattersettlements
- v. Achievinghigherenrolmentofchildreninagegroupof6-14inSSKcentres
- vi. Strengthening Parent Teacher Association andinvolving community participation in improving the performance of school
- vii. Creatingawarenessinthecommunitythroughtheexistingcommunitystructures(NHG, NHC,CDSmembers)ontheimportanceofprimaryandadulteducation.

Extensivetrainingprogrammeforteachers&sahayekasis beingorganizedforimprovementof qualityteaching.Construction,extension andrepairofSSKbuildingsmustbedonesothatagreater portionofchildrenaged5 to 14yrs.canattendthere.

SSA: 'SarbaSikshaAbhiyan'-aschememeantfor'educationforall'

**SSK:** 'SishuSikshaKendra'—Mainlyaimedatofferingfreeprimaryeducationtothepoorersection ofthecommunity.

**Mid-day Meal:**Aprograminitiated to central the dropout rates, has been found success since its initiation.

# **Social Security**

The following Social Security Schemes under State Planare proposed to be integrated with the current program through convergence:

Adult Education: To promoteself-dependability.

Thrift and Credit Society: Foreasier Credit and Finance availability.

Self Help Group: To promoteselfandmicroentrepreneurship.

DWCUA: Upliftment of the lifestyle and self-independency of Women Group.

Annapurna: To providefoodstockatreducedprice tothepoorersectionofthe Community.

Antyoday Anna Yojana: To provide foodstock free of cost to the older section of the community.

# **Environment Impact Assessment**

| 1. | Utilization of alternative material Characteristics and availability of alternative material   | Lincelly available bricks etc. will be  |
|----|--|---|
| 2. | Rehabilitation of water bodies & measures for maintaining surface runoff smoothly  | 9   |
| 3. | Measures for Erosion Control   | Not applicable for the slum area.   |
| 4. | <ul> <li>Conservation of Topsoil</li> <li>a. Extent of loss of topsoil</li> <li>b. Area requirement for topsoil conservation</li> <li>c. Inclusion of conservation of topsoil</li> <li>d. Impact on Heritage &amp; Culture</li> <li>e. Identification of locally significant cultural properties</li> <li>f. Assessment of likely impacts on each cultural property due to project implementation</li> <li>g. Possible measures for avoidance</li> </ul> | Not applicable for the slum area.   |
| 5. | I. Identification of alternative routes     II. Relocation of Culture property in consultation with the local community     III. Common Property   | Question does not arise.  |
| 6. | Location of Natural Habitants  | It will not be disturbed  |
| 7. | Construction of site office / Camp   | Temporary construction of camp / office shall be established by contractor and since the project is small and scattered, the temporary impact on environment for Construction Camp / office at the time of execution of work is negligible. |
| 8. | Quarrying of Materials  a. Sourcing of materials from quarries b. Lead from various existing quarries  | The construction materials require for the project shall be procured from :   |