Project Report on HOUSING FOR ALL 2015-16



DHUPGURI MUNICIPALITY

Prepared by:

Municipal Engineering Directorate Department of Municipal Affairs Government of West Bengal

November, 2015



Content Name	Description
Chapter-1	MUNICIPALITY PROFILE & PROJECT OVERVIEW
Chapter-2	HFAPoA TABLES
Chapter-3	DRAWINGS & ESTIMATES
Chapter-4	LIST OF BENEFICIARIES 2015-16





CHAPTER -1

(Municipality Profile & Project Overview)

Chairman Dhupguri Municipality

:=:

Dhupguri humopality

Format for Projects under Beneficiary led Construction or Enhancement

1.	Name of the State		WEST BENGAL					
2.	Name of the City	1	DHUPGURI					
3.	Project Name		HOUSING FOR ALL					
4_	Project Code *	:						
5.	State Level Nodal Agency		SUD	4				
6.	Implementing Agency/ ULB	1	DHU	PGURI	MUN	IICIPALI	TY	
7.	Date of approval by State Level Sanctioning and Monitoring Committee (SLSMC)	* *						
8.	Project Cost (Rs. in Lakhs)	:	6028	Lakhs			W	
9.	No. of beneficiaries covered in the project		Ge n	SC	ST	OBC	Minority	Total
			766	629	0	57	37	1489
10.	(i) No. of Beneficiaries (New Construction)	:	1489					
	(ii) No. of Beneficiaries (Enhancement)	1	NIL					
11.	Whether selected beneficiaries have rightful ownership of the land?		YES					
12.	Whether building Plan for all houses have been approved?		YES					
13.	i) Gol grant required (Rs. 1.5 lakh per eligible Beneficiary) (Rs. In Lakhs)	:	: Rs. 2234 Lakhs					
	ii) State grant, if any (Rs. In Lakhs)		Rs. 3148 Lakhs					
	iii) ULB grant, if any (Rs. In Lakhs)	:	Rs. 274 Lakhs					
	iv) Beneficiary Share (Rs. In Lakhs)	*	Rs. 372 Lakhs					
	v) Total (Rs. In Lakhs)	1	Rs. 6028 Lakhs					
14.	Whether technical specification/ design for housing have been ensured as per Indian Standards/NBC/ State norms?		YES					
15.	Whether disaster (earthquake, flood, cyclone, landslide etc.) resistant features have been adopted in concept, design and implementation?		YES					
16.	Brief of project, including any other information ULB/State would like to furnish					YES		

It is hereby confirmed that State/UT and ULB have checked all the beneficiaries as per guidelines of HFA. It is also submitted that no beneficiary has been selected for more than one benefit under the Mission including Credit Linked Subsidy Scheme (CLSS) component of the Mission.

Signature
(ULB Level Nodal Officer)

Sub-Assistant Engineer Dhupguri Municipality Signature (Chairman/Chairperson)

> Chairman Dhupguri Municipalis

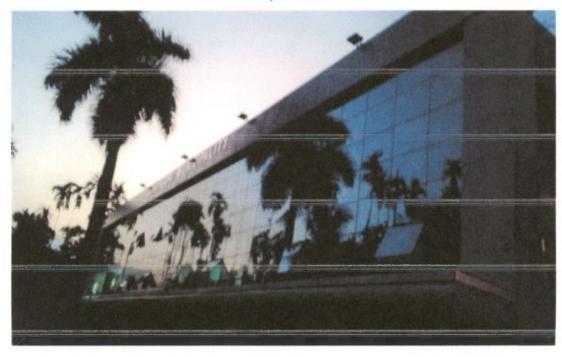
Chief Engineer
M.E. Directorate
Deptt. of Municipal Affairs
Govt. of West Bengul

HOUSING FOR ALL BY 2022 Detail Project Report

UNDER PRADHAN MANTRI AWAS YOJANA (PMAY): URBAN

DHUPGURI MUNICIPALITY

PO- DHUPGURI, DT- JALPAIGURI



NOVEMBER, 2015 CHAPTER - 1 WEST BENGAL





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CHAPTER-1

(Municipality Profile & Project Overview)



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Sub-Assistant Engineer Dhupguri Municipality

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Sub-Assistan Springer Dhupguri LuniOpality

Introductory Note by Chairperson / Mayor

Dhupguri is a small town surrounded by villages and tea gardens, it was earlier a village situated in the laps of the "Dooars". The original inhabitants were Rajbanshis and later during the partition the east Bengal community

outnumbered the original inhabitants and now there is a mixture of Rajbanshis and east Bengalis. At the out skirts of Dhupguri are green tea gardens where thousands of Tribal find their shelter and food. The Literal meaning of Dhupguri is "The House of Light". The Dhupguri town along NH-31 (Popularly known as Bhutan Road), the route gained considerable importance right from the indo-china war 1962. The inhabitants are mainly peasants and the land is known for the highly fertile and cultivable land. During the monsoon there is heavy rain falls, the winter is quite severe.

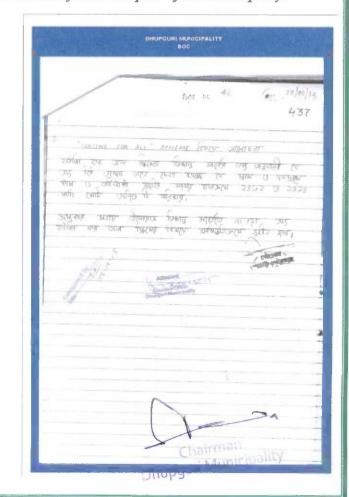
Policy to be approved by Dhupguri Municipality in the matter of the construction of dwelling unit under "Housing for All" project as per resolution of the BOC-No-42 dt.-30/09/15 of this Dhupguri municipality.

Dhupguri Municipality is surrounded by many villages & most of the residents are involved in agriculture, Jusiness. Moreover, maximum people of this Municipality belong to economically weaker section (E.W.S.) of this society. Hence CLSS mode will not be viable in this municipality.

A the town in small town covered by agriculture areas and the economically weaker people of this municipality are not accustomed with PPP model, hence PPP model will also not be viable/feasible at this municipality.

In view of Socio-Economic upliftment of the weaker sections of this Municipality, this Municipality, this Municipality as per resolution of the BOC, has adopted to implement the HFA scheme with BLC method which will highly be feasible and viable in this municipality for the greater interest of the urban poor of this Municipality.





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Planning Team

- 1. Shri Sailen Chandra Roy, Chairman, Dhupguri Municipality.
- 2. Shri Arup Dey (Apu), Vice-Chairman, Dhupguri Municipality.
- 3. Smt. Moumita Das Chakraborty, Urban Planner, Dhupguri Municipality.
- 4. Shri Rahul Deb Barman, S.A.E. & Nodal Officer, HFA, Dhupguri Municipality.
- 5. Shri Subhajit Bhowmik, Procurement Specialist, Addl. Nodal Officer, HFA, Dhupguri Municipality.

Sub-Assistant Engineer Dhupguri Municipality

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Sub-Assistant Engineer Dhupquri Municipality

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Abbreviations-

A&OE	Administrative and Other Expenses	LIG	Low Income Group
AHP	Affordable Housing in Partnership	MD	Mission Directorate
AIP	Annual Implementation Plan	MoA	Memorandum of Agreement
BMTPC	Building Materials & Technology Promotion Council	MoHUPA	Ministry of Housing and Urban Poverty Alleviation
CDP	City Development Plan	MoU	Memorandum of Understanding
CLS	Credit linked subsidy	NA	Non Agricultural
CNA	Central Nodal Agencies	NBC	National Building Code
CPHEEO	Central Public Health and Environmental Engineering Organisation	NHB	National Housing Bank
CSMC	Central Sanctioning and Monitoring Committee	NOC	No Objection Certificate
DIPP	Department of Industrial Policy and Promotion	NPV	Net Present Value
DPR	Detailed Project Report	PLI	Primary Lending Institution
EMI	Equated Monthly Instalment	RWA	Residents' Welfare Association
EWS	Economically Weaker Section	SECC	Socio Economic and Caste Census
FAR	Floor Area Ratio	HFAPoA	Slum Free City Plan of Action
FSI	Floor Space index	SLAC	State Level Appraisal Committee
HFA	Housing for All	SLNA	State Level Nodal Agency
HFAPoA	Housing for All Plan of Action	SLSMC	State Level Sanction and Monitoring Committee
IEC	Information Education & Communication	TDR	Transfer of Development Rights
IFD	Integrated Finance Division	TPQMA	Third Party Quality Monitoring Agency
IIT	Indian Institute of Technology	ULB	Urban Local Boday
IS	Indian Standard	UT	Union Territory





Working Definitions

Affordable Housing Project:	Housing Projects where 35 % of the houses are constructed for EWS category
Beneficiary	A beneficiary family will comprise husband, wife and unmarried children. The beneficiary family should not own a pucca house (an all-weather dwelling unit) either in his//her name or in the name of any member of his/her family in any part of India
Carpet Area	Area enclosed within the walls, actual area to lay carpet. This area does not include the thickness of the inner walls.
Central Nodal Agencies	Nodal Agencies identified by Ministry for the purposes of implementation of Credit Linked subsidy component of the mission
Economically Weaker Section(EWS)	EWS households are defined as households having an annual income up to Rs 3,00,000(Rupees Three Lakhs). States/UTs shall have the flexibility to redefine the annual income criteria as per local conditions in consultation with the Centre
EWS House	An all-weather single unit or a unit in a multi storied super structure having carpet area of upto 30 sq.m. with adequate basic civic services and infrastructure services like toilet, water, electricity etc. States can determine the area of EWS as per their local needs with information to Ministry
"Floor Area Ratio" (FAR)/FSI	The quotient obtained by dividing the total covered area (plinth area) on all the floors by the area of the plot: FAR= Total covered area on all the floors x 100 / Plot area If States/Cities have some variations in this definition, State/City definitions will be accepted under the mission
Implementing Agencies	Implementing agencies are the agencies such as Urban Local Bodies, Development Authorities, and Housing Boards etc. which are selected by State Government / SLSMC for implementing Housing for All Mission.
Low Income Group (LIG)	LIG households are defined as households having an annual income between Rs.3, 00,000 (Rupees Three Lakhs One) up to Rs.6, 00,000 (Rupees Six Lakhs). States/UTs shall have the flexibility to redefine the annual income criteria as per local conditions in consultation with the Centre.
Primary Lending Institutions (PLI)	Scheduled Commercial Banks, Housing Finance Companies, Regional Rural Banks (RRBs), State Cooperative Banks, Urban Cooperative Banks or any other institutions as may be identified by the Ministry
Slum	A compact area of at least 300 population or about 60-70 households of poorly built congested tenements, in unhygienic environment usually with inadequate infrastructure and lacking in proper sanitary and drinking water facilities.
State Land Nodal Agencies (SLNAs)	Nodal Agency designated by the State Governments for implementing the Mission
Transfer of Development Rights (TDR)	TDR means making available certain amount of additional built up area in lieu of the area relinquished or surrendered by the owner of the land, so that he can use extra built up area himself in some other land.



1. Situation assessment for HFAPoA

1.1 Background

"Housing for All" Mission for urban area will be implemented during 2015-2022 and this 1.1 Mission will provide central assistance to implementing agencies through States and UTs for providing houses to all eligible families/beneficiaries by 2022.

Mission will be implemented as Centrally Sponsored Scheme (CSS) except for the component 1.2 of credit linked subsidy which will be implemented as a Central Sector Scheme.

A beneficiary family will comprise husband, wife, unmarried sons and/or unmarried daughters. 1.3 The beneficiary family should not own a pucca house either in his/her name or in the name of any member of his/her family in any part of India to be eligible to receive central assistance under the mission.

States/UTs, at their discretion, may decide a cut-off date on which beneficiaries need to be resident 1.4 of that urban area for being eligible to take benefits under the scheme.

Mission with all its component has become effective from the date 17.06.2015 and will be 1.5 implemented upto 31.03.2022.

All 4041 statutory towns as per Census 2011 with focus on 500 Class I cities would be covered in threephases as follows:

Phase I (April 2015 - March 2017) to cover 100 Cities selected from States/UTs as • per their willingness.

Phase II (April 2017 - March 2019) to cover additional 200 Cities.

Phase III (April 2019 - March 2022) to cover all other remaining Cities•

Ministry, however, will have flexibility regarding inclusion of additional cities in earlier phases in case there is a resource backed demand from States/UTs.

1.2 Approach and Methodology

The HFAPoA for Dhupguri has been prepared in accordance with the guidelines issued by Ministry of Housing and Urban Poverty Alleviation, Government of India. Overall approach adopted throughout the preparation of this HFAPoA has been based on four key principles, well rounded stakeholder consultations, continuous community involvement, providing innovative solutions and coordination & validation. Methodology adopted for preparation of HFAPoA is demonstrated in the below: Taking Initiative for Demand Assessment Survey. Conducting Orientation Programme with elected representative and officers of ULB. Conducting Orientation programme with Supervisors and Enumerators. Conducting Demand survey and complete the work. Conducting Data Entry of the survey form and complete the work Analysis of the data. Filling up the equisite formats. Planning of project with elected representatives and officers of ULB. Preparing investment requirement and Financial plan Finalization of HFAPoA.

Sub-Assistant Sigineer Phupguri Municipality

1.2.1 Stakeholders Consultative Workshop / Meetings

RAY envisages continuous involvement of all stakeholders with specific reference to the community members for the preparation of HFAPoA. With an objective to develop a detailed understanding of the provisions and procedures of RAY as stipulated by Ministry of Housing and Urban Poverty Alleviation (MoHUPA), GoI a number of workshops and capacity building programmes were organised by the SUDA, GoWB both at the state level as well as ULB level. Details of the workshop and capacity building programmes organised by ULB (refer Annexure A-1 for photographs taken during workshop)







1.3. City Profile and Overview:-

HISTORY OF DHUPGURI:-

Dhupguri is a small town surrounded by hills and tea gardens, it was earlier a village situated in the laps of the "Dooars". The original inhabitants were Rajabanshis and later during the partition the east Bengal community outnumbered the original inhabitants and now there is a mixture of Rajbanshis and east Bengalis. At the out skirts of Dhupguri are green tea gardens where thousands of Tribal find their shelter and food. The Literal meaning of Dhupguri is "The House of Light". The Dhupguri town along NH-31 (Popularly known as Bhutan Road), the route gained considerable importance right from the indo-china war 1962. The inhabitants are mainly peasants and the land is known for the highly fertile and cultivable land. During the monsoon there is heavy rain falls, the winter is guite severe.

GEOGRAPHICAL LOCATION:-

Dhupguri is located at 26.60°N, 89.02°E It has been average elevation of 80 meters (262 feet). It is a municipal town of the Jalpaiguri District. It is located just beside the foothill regions of north-eastern Himalayas. Dhupguri community Development Block (DCDB) has an area of 535.27 sq.Km., while the city of Dhupguri has an area 14.95 sq. km. Dhupguri has an importance of location as it shares border with Bangladesh. It is well connected to roadways and railways as well.

CLIMATE OF DHUPGURI:-

The area is the most humid region in the whole range of Himalayas, because of its proximity to Bay of Bengal and direct exposure to south west monsoon. The town Dhupguri and adjoining areas experience subtropical, humid climate with a very long humid period extending almost from April to September. The average rainfall of this area is higher than 3000mm with approximately 165 rainy days distributed mostly from mid April to September.

The town experiences three seasons, namely summer, monsoon and winter. Summer is quite hot with temperatures ranging in the mid-thirties. Monsoon is very severe as the town experiences high amount of railfall occasionally stalling regular activities. The municipal area is situated in high railfall area. Annual normal railfall in this area is 3508mm & intensity of rainfall exceeds 25mm per hour. Winter is again quite severe and chilly with cold Himalayan winds blowing across into the town and temperature ranges around 3 to 8 degrees Celsius.

TOPOGRAPHY OF DHUPGURI:-

The Dhupguri city falls within the Jalpaiguri district. It is bounded on the North by hilly ranges of Himalaya and on the south by piedmont plains, which gradually grade into the alluvial plains towards further south. The physical homogeneity of the central and the southern part of the district is formed of alluvium and the silt carried by the rivers of region. All these rivers are originated from the northern glacier-hence perennial and therefore provide continuous water to the region for the growth of agriculture.

IRAINAGE CHANNELS:-

The Drainage channels network in Dhupguri has a majority of kuccha drains, and very few pucca drains, only limited to wards 6,11,12 & 14. The drainage system for Dhupguri designed previously aould not meet the requirements of the city. After which a corrected plan for the drainage scheme was re drafted and is currently under execution. The land surface is highly pervious; infiltration and percolation components are also very high. The natural terrain shows a fall of about 3m per km. Due to inadequate maintenance and consequent reduction in hydraulic capacity of the drainage channels, there is heavy silt accumulation during dry weather flows.

SEWAGE:-

In Dhupguri town, no sewerage system exists to collect and treat the sewage. Most of the houses have twin pit pour flush (TPPF) latrines arrangement to treat the sewage. These methods of sanitation are cruder than the septic tank and soak pit arrangement and tend to contaminate the ground water significantly, although cost wise it is much cheaper and affordable for the low-income group of the society.

Sub-Assistant Engineer Dhupguri Municipality

SOLID WASTE:-

Dhupguri has no system in place for the collection, transportation and disposal of municipal solid wastes. The lack of system resulted in dumping waste along roads encroaching the roadway and blocking side drains. The residences of Dhupguri municipal area often solid wastes on the river banks and bed near slum areas have grown along both sides of the rivers resulting in contamination of river water.

COMMERCIAL ASPECTS:-

Agriculture in West Bengal contributes 24% of state GDP and employs 57% of total workforce. The state situated in the heart of fertile Gangatic delta and thus comprise of high geographical diversity with six agro climatic zones. The Net sown area is 61% of total Geographic area against national average of 46%, the gross cropped area exceeds 92 lakh hac with cropping intensity of 171% small and marginal farmers amount for 92% of total farmer population and own 70% of net cultivated land. Dhupguri is a small but growing and prosperous town in Jalpaiguri district. Agriculture is the backbone of economy. Paddy, jute, betel nut and vegetables are producted in large quantities in and around Dhupguri. Dhupguri is notable for its cultivations of potato which directly exported to other stages. In recent international trade has also built up in this region. Potato of Dhupguri are now available in the markets of Bangladesh, Nepal, and Bhutan.

INDUSTRIAL ASPECTS:-

Besides agriculture, small-scale industries are also budding in this small town of Jalpaiguri district. However there are no big industries in Dhupguri.

EDUCATIONAL ACTIVITIES:-

The two colleges in Dhupguri Sukanta Mahavidyalaya and Dhupguri Girls College with the departments of English, Bengali, History, Economics, Philosophy, Political Science, Physical Education, Geography and sanaskrit. The college is affiliated to the North Bengal University. The College is having science stream with Physics, Math, and computer sciences. It also has BBA and BCA as self financing courses. Notable school of this town are: Purba Mallickpara High School (XII), Bairatiguri Higher Secondary School, Dhupguri Girls Higher Secondary School, Vidhasram Divyajyoti Vidhaniketan High School(XII), Kalirhat D.C. High School, Dawkimari D.N. High School, Mallikpara Higher Secondary School.

CULTURAL ACTIVITIES:-

Dhupguri is also a culturally enriched City as various cultural activities are practiced and showcased here. It houses halls, theatres, etc. Dhupguri has some notable cultural centres like Town Hall etc. It has some drama clubs and theatres, some singing schools, which keep the city culturally active throughout the year. Dhupguri being a place of mixed cultures showcases mixture vivid cultures. Many Festivals and fairs takes place in the city throughout the year. Various concerts are organized by local clubs, which continues from mid-October to December.

JOCIO ECONOMIC STATUS OF DHUPGURI:-

The residents of Dhupguri are mainly reliable on agriculture, as it is their main economic base. Dhupguri has an average literacy 73%, which is higher than the national literacy rate of 59.5% The Rajbangsi community had been pre-dominant in these areas from many decades, and is still found in a major proportion of population of Dhupguri. Not only them, but the other residents belonging to the various tribes, has a tendency to remain with the traditional and old work which they had been form ages, related to agriculture.



Table 1: Population of Dhupguri

SI. No.	Item	Dhupguri
1	Total population (Census 2011)	44,713
2	Decadal Growth (Census 2011) (%)	19%
3	Density	2982

Source: Census of India, 2011

The combination of high population growth and density, poverty, and limited resources makes the developing urban areas distinctive as in the case of Dhupguri. This population will not only require additional area for settlement to keep the density in check but also increasing infrastructural facilities to lead a minimum standard of life. The population projection is important because the services and facilities provided by the municipality ought to increase at the same ratio as the population growth. The projected population in the next 5 to 10 year should have the infrastructure and the economic stability and social standing for a good and healthy life. Thus a systematic development of the basic infrastructure is the need of the day.

Table 2: City at a Glance

Sl.no	Indicator	2001	2011	2015
1	Area (in Sq Km)		Charles and the second	
1.1	Planning Area (Sq. Km)	NA	14.99	14.99
1.2	Municipal Area (Sq. Km)	NA	14.99	14.99
1.3	Area of Slums(Sq. Km)	NA	3.09	3.09
2	Number of Municipal Wards	NA	16	3 16
3	Population and Households			
3.1	Total Population (nos in millions)	NA	44713	44713
3.2	Number of Households	NA	10355	10355
3.3	Density of Population	NA	2982	2982
3.4	Slum households as percentage of total Households in city	NA	38,38%	38.38%
3.5	Current (2015) Population(Year of Survey) (no in millions)			44713
3.6	Current Number (2015) of Households(Year of survey)			10355
3.7	Slum population as percentage of total population in city			38.38%

Source: Dhupguri Municipality



1.4. Housing and Physical Infrastructure profile Housing profile

Every four in hundred households do not have a shelter to sleep at night in the district of Jalpaiguri and a further 50% of the households live in a house/hut with only one room. In context of Dhupguri, 45% of households live in pucca or partially pucca houses. Housing condition in its slums is not in good shape as 80% houses are either Katcha or semi-pucca. Considering the above, municipality has already initiated construction of affordable houses in 97 slums spread over 16 wards on a piecemeal basis leveraging ISHDP scheme in a phased manner. Infrastructure projects like Road, Drain and pipeline work were also targeted in some of the slums. In the ISHDP Project (2009-ongoing), 509 dwelling units have been constructed till 2012 along with CC Road, Shallow drain and water supply distribution line. 3rd phase of ISHDP is also under process.

Table 3: Number of Housing proposals under different projects

Ward No	Housing Under ISHDP	Housing under State Government Sponsored Scheme	Total
1	40	0	40
2	47	0	47
3	25	0	25
4	35	0	35
5	30	0	30
6	25	0	25
7	34	0	34
8	30	0	30
9	21	0	21
10	27	0	27
11	33	0	33
12	27	0	27
13	35	0	35
14	20	0	20
15	40	0	40
16	40	0	40
Total	509	0	509

Source: Dhupguri Municipality

Land Use

The total area of the Dhupguri computed on GIS Platform is 14.95 sq. Km¹. The different utilities and detailed features of Dhupguri Land use were mapped in GIS and were broadly categorized in line with the UDPFI guidelines.

Table below shows Land use distribution of Dhupguri.



rabie 4. Land Ose pattern in Dnupguri

Land Categories	Area in Sq. Km	% of the	
		Total area	
Residential	8.50	56.7%	
Commercial	0.06	0.4%	
institutional	0.05	0.34%	
Others	6.34	42.56%	
Total Area	14.95	100%	

The important features of the Dhupguri land use that needs to be highlighted include:

Dhupguri is primarily a residential area with limited industrial activities, so industrial area has been clubbed

Land use pattern of Dhupguri is broadly influenced by the main Road and rail route and the proximity to Siliguri. As a result the main residential, commercial and public-semi-public areas are concentrated along the transport route but mostly concentrated towards north. The agricultural and plantation areas are mostly concentrated towards the southern fringe areas. Image below shows the land use characteristics of the Dhupguri city.

Housing Typologies

As on census 2011, the population of Dhupguri was 44,713 of which number of persons residing in slums are 13,057 which is about 29.20% of the total population. As per the socio economic survey undertaken as part of preparation of HFAPoA and validated by ULB and community, a total of 4463 households stay in slums. Out of 10355 household, 3975 household living in semi pucca house and kuchha house. From present Demand Assessment survey for Housing for all (HFA), it is noticed that 3975 household covering under this project. Out of these 3975 houses, 3975 houses will be constructed through "Beneficiary-led-Construction". Under "Beneficiary-led-Construction" each beneficiary will get 1.5 lakh from central assistance.

Physical Infrastructure profile

Water Supply

Dhupguri completely relies on groundwater for domestic purpose similar to the swajaldhara scheme. Every house in Dhupguri Municipal area is equipped with individual bore wells However the community distribution system is maintained by Public Health Ingineering Dept (PHED). The ground water extracted is pumped with the help of pump stations equipped with a specialized chlorinator, which automatically dispenses a given amount of hypochlorite in the received water (standardized amount as per the water guidelines). Hence only treatment provide is the disinfection.





Table 5: Features for Water supply in Dhupguri as on 2011

Source	Quantity and type
Surface water	1.00 MLD
Ground water	1 MLD
No. of OHTs	2 Nos.
Distribution Line	24.45 km
No. of stand posts	1980
No. of Hand pumps	20
Total no. of service connections	nii
Domestic connections	nil
Non-domestic	20

Source: Municipality Database

DRAINAGE & SANITATION:-

The Drainage channels network in Dhupguri has a majority of kuccha drains, and very few pucca drains, only limited to wards 6,11,12 & 14. The drainage system for Dhupguri designed previously could not meet the requirements of the city. After which a corrected plan for the drainage scheme was re drafted and is currently under execution. The land surface is highly pervious; infiltration and percolation components are also very high. The natural terrain shows a fall of about 3m per km. Due to inadequate maintenance and consequent reduction in hydraulic capacity of the drainage channels, there is heavy silt accumulation during dry weather flows.

In Dhupguri town, no sewerage system exists to collect and treat the sewage. Most of the houses have twin pit pour flush 9TPPF) latrines arrangement to treat the sewage. These methods of sanitation are cruder than the septic tank and soak pit arrangement and tend to contaminate the ground water significantly, although cost wise it is much cheaper and affordable for the low-income roup of the society.

Table 6: Benchmarks: Sewerage and Sanitation in Dhupquri as on 2011

Sewerage & Sanitation Services	Benchmark	National Average	Current Service Level Benchmarks in Dhupguri
Toilet Coverage	78.2%	85.8	75%
Sewerage network coverage	NIL	48.5	0%
Waste water collection efficiency	NIL	41.9	0%
Wastewater treatment adequacy	NIL	48.8	0%
Quality of wastewater treatment	NL	58.8	0%
Extent of reuse & recycling of treated MSW	NtL.	6.8	0%
Cost recovery - waste water	NIL	38.3	0%
Collection efficiency	NIL	42.5	0%
Complaints redressal	NIL	76.4	0%

Source: MoUD, Gol and Dhupguri Municipality

Above table clearly shows though toilet coverage of the town is reasonably poor, but lot of interventions are required to improve sanitation and sewerage facilities as there is no household level drainage facility leading to unhygienic environment in slums.



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Dhunguri Municipality

SOLID WASTE:-

Dhupguri has no system in place for the collection, transportation and disposal of municipal solid wastes. The lack of system resulted in dumping waste along roads encroaching the roadway and blocking side drains. The residences of Dhupguri municipal area often solid wastes on the river banks and bed near slum areas have grown along both sides of the rivers resulting in contamination of river water.

ROAD COVERAGE AND CONDITION:-

Road network in Dhupguri has grown to a total of 103 km. While more than 82.66 Km of roads are Surfaced With Bituminous / concrete, around 20.51 Km of the road network is still katcha road. Most of the existing arterial roads are narrow with two lane carriageways and needs to be widened to cater for the increasing vehicular traffic. Due to lack of proper maintenance, the surface conditions of the roads are not good which in turn reduces the speed of moving traffic

1.5. Assessment of Present Status of Slums

With an objective to formulate appropriate Slum Development Model for each of the slums, availability of latest and reliable baseline data on all the slums is instrumental. This baseline data encompassing indicators including socio-economic, geographical/spatial, physical etc. shall help develop an overall portrait of the slums in Dhupguri. This shall help in identifying development need for slums and formulating slum specific development strategies.

As on September 2015, Dhupguri had a total of 97 slums spread across all the 16 wards of the municipality. The population of Dhupguri is 44713(Census 2011) of which number of persons residing in slums are 13057 which is about 29% of the total population. As per the socio economic survey undertaken as part of preparation of HFAPoA and validated by ULB and community, a total of 3975 Kutcha and Semi kutcha households stay in slums.

Table-7 Slum population and number of households are presented in the table below:

Po	pulation by Gende	r		
Slum	No.of Households	Total Population	Male	Female
Baghajatin Colony-Ii-N(S.C005)	36	147	79	68
Baghajatin Colony-I(S.C039)	52	187	107	80
Bamni Bridge(S.C035)	24	98	47	51
Banbhasa Colony(S.C020)	39	181	84	97
Barmanpara-lii(S.C096)	24	92	47	45
Barmanpara-Ii(S.C031)	32	108	51	57
Barmanpara-li(S.C095)	22	106	56	50
Barmanpara-I(S.C030)	30	117	61	56
Barmanpara(S.C082)	72	340	175	165
Bdo Office Para(S.C064)	20	55	29	26
Bdo Para(S.C062)	36	136	75	61
Beguntary(S.C027)	41	171	95	76
Bhowal Para-1(S.C025)	20	107	55	52
Bhowal Para-2(S.C026)	22	90	45	45
Bidyasagar Pally-N(S.C004)	35	138	71	67
Chakladanga(S.C021)	31	167	81	86
Choukidertari-li(S.C087)	36	184	93	91
Choukidertari-I(S.C086)	54	252	124	128
Cinemahallpara-li(S.C045)	83	338	156	182

Sub-Assistent Engineer

Chairman Chairman Municipality

Cinemahallpara-I(S.C044)	41	145	80	65
Collaege Para-1(S.C018)	22	28	25	3
Collaege Para-2(S.C019)	50	219	117	102
Dangapara(S.C037)	40	173	90	83
Das Para-II(S.C066)	22	81	41	40
Das Para-I(S.C065)	39	178	99	79
Das Para(S.C061)	75	335	179	156
Deshbandhu Para(S.C068)	36	122	60	62
Dhantala(S.C059)	22	97	54	43
Gabinda Pally-N(S.C015)	49	219	115	104
Ghoshpara-N(S.C011)	51	205	103	102
Ghoshpara-Satsangha Para(S.C071)	53	220	115	105
Ghoshpara(S.C069)	41	171	88	83
Hathat Colony-N(S.C010)	20	92	46	46
Hospital Para(Adhikary Goli)-N(S.C008)	25	97	54	43
Hospital Para(Bhandani)(S.C053)	54	198	106	92
Hospital Para(Kargil)(S.C050)	30	94	52	42
Hospital Para(Radhapara)(S.C054)	29	107	56	51
Hospital Para(Santinagar)(S.C052)	98	377	194	183
Hospital Para(Tepur Goli)(S.C051)	21	71	39	32
Jangal Para-1-N(S.C001)	31	147	82	65
Jangal Para-2(S.C024)	32	170	85	85
Kamatpara-N(S.C002)	48	195	105	90
Kauya Colony(S.C057)	40	198	102	96
Kekertari(S.C060)	27	126	69	57
Khalpara-ii(S.C081)	38	166	86	80
Khalpara-I(S.C080)	29	144	67	77
Lal School Para(S.C017)	24	95	48	47
Loknath Pally(S.C038)	79	352	180	172
Luthan Colony(S.C067)	23	103	57	46
Madhyapara(S.C040)	36	137	67	70
Madhyapara(S.C058)	30	146	82	64
Mahakalpara(S.C078)	92	392	200	192
Masterpara(S.C048)	65	252	137	115
Maszidpara-N(S.C003)	30	133	63	70
Millpara(S.C034)	30	142	75	67
Natun Para-li-N(S.C012)	21	82	39	43
Natun Para-i(S.C073)	20	66	31	35
Natun Para(S.C070)	20	76	38	38
Netajipara(S.C033)	31	138	64	74
Netajipara(S.C079)	36	148	80	68
Netajipara Subhas Pally-Battala(S.C032)	44	182	86	96
Pakhadharartari-N(S.C009)	25	106	51	55
Palpara(S.C046)	20	87	40	47
Panchanan Pally(S.C036)	49	219	117	102
Paul Para(S.C083)	29	125	61	64
Poura Office Para(S.C063)	20	64	31	33
Pramad Nagar East(S.C055)	50	235	123	112
	18			12

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Pramad Nagar West(S.C056)	34	157	85	72
Rabinnagar-li(S.C076)	51	204	103	101
Rabinnagar-I(S.C075)	40	159	83	76
Radhanagar-B(S.C084)	27	132	65	67
Registry Office Para Aurobinda Pally(S.C 049)	43	193	94	99
Ropara(S.C047)	43	188	102	86
Roypara-iii(S.C093)	34	168	82	86
Roypara-li(S.C029)	35	124	61	63
Roypara-li(S.C092)	43	195	98	97
Roypara-I(S.C028)	21	81	45	36
Roypara-I(S.C091)	42	188	90	98
Roypara-Iv(S.C094)	39	201	107	94
Roypara(S.C085)	42	193	95	98
Roypara-Vi(S.C097)	25	120	58	62
Roypara-V-N(S.C016)	25	113	60	53
Sarada Pally-N(S.C007)	40	186	91	95
Satsangha Para(S.C072)	40	130	72	58
Seoratala-N(S.C014)	29	107	52	55
Sharat Pally-li(S.C089)	21	115	58	57
Sharat Pally-I(S.C088)	23	109	56	53
Srinagar Colony-Ii(S.C077)	35	151	74	77
Srinagar Colony-I-N(S.C013)	35	127	71	56
Supari Bagan(S.C090)	30	131	68	63
Thanapara(S.C074)	20	69	36	33
Vivekanandapara-lii(S.C042)	29	119	65	54
Vivekanandapara-Ii-N(S.C006)	25	97	47	50
Vivekanandapara-I(S.C041)	35	130	69	61
Vivekanandapara-iv(S.C043)	22	108	53	55
Zilla Parishad Colony-1(S.C022)	41	197	99	98
Zilla Parishad Colony-2(S.C023)	28	125	70	55
Total	3543	14986	7719	7267

Data Source : http://ipoms.gov.in/surveys/household Reports.do (MIS & USHA SURVEY)

• There is no gender imbalance in terms of population of male and female in slums of Dhupguri recording almost 1:1 ratio.





Table 8: Notified and Non-notified Slums of Dhupguri

STATE OF STA		Slur	n Wise 6	asic Inform	ation		
Slum	Notified/Non- Notified	Area of Slum	Age of Slum	Slum Location	Surrounding Area	Physical Location	Ownership of Land
Lal School Para(S.C 017)	Non-Notified	15000	50		Residential	Others(Non- Hazardous)	Private
Collaege Para-1(S.C 018)	Non-Notified	13000	35	Core Area	Residential	Others(Non- Hazardous)	Stat Governmen
Collaege Para-2(S.C 019)	Non-Notified	40000	30	Core Area	Residential	Others(Non- Hazardous)	Privat owne
Banbhasa Colony(S.C020)	Notified	26400	35	Core Area	Residential	Along River/Water Body Bank	Stat Governmen
Chakladanga(S.C 021)	Non-Notified	36000	40		Residential	Along River/Water Body Bank	Privat
Zilla Parishad Colony- 1(S.C022)	Non-Notified	15000	30	Fringe area	Residential	Others(Non- Hazardous)	State Government
Zilla Parishad Colony- 2(S.C023)	Non-Notified	12500	25	Core Area	Residential	Others(Non- Hazardous)	State Government
Jangal Para-1-N(S.C 001)	Notified	30000	35	Core Area	Residential	Others(Non- Hazardous)	Private owner
Jangal Para-2(S.C 024)	Non-Notified	60000	35	Core Area	Residential	Others(Non- Hazardous)	Private
Bhowal Para-1(S.C 025)	Non-Notified	20000	25	Core Area	Residential	Others(Non- Hazardous)	Private owner
Bhowal Para-2(S.C 026)	Non-Notified	17500	25	Fringe area	Residential	Others(Non- Hazardous)	Private
Beguntary(S.C027)	Non-Notified	11000	50	Fringe area	Residential	On River/Water Body Bed	Private
Roypara-I(S.C028)	Non-Notified	8000	60	Fringe area	Residential	On River/Water Body Bed	Private
Roypara-ii(S.C029)	Non-Notified	72000	60	Fringe area	Residential	On River/Water Body Bed	Private
Barmanpara-I(S.C 030)	Non-Notified	14000	60	Fringe area	Residential	On River/Water Body Bed	Private owner
Barmanpara-II(S.C 031)	Non-Notified	14000	50	Fringe area	Residential	On River/Water Body Bed	Private owner
Kamatpara-N(S.C 002)	Notified	51100	60	Fringe area	Residential	On River/Water Body Bed	Private owned
Maszidpara-N(S.C 003)	Notified	50000	30	Core Area	Residential	Along Other Drains	Private
Netajipara Subhas Pally-Battala(S.C032)	Non-Notified	8000	20	Fringe area	Residential	Others(Hazardous)	Private owner
Netajipara(S.C033)	Non-Notified	20000	15	Fringe area	Residential	Others(Hazardous)	Private owner
Millpara(S.C034)	Non-Notified	9000	30	Fringe area	Others	Along Major Transport	Private owner
Bamni Bridge(S.C 035)	Non-Notified	75000	15	Fringe area	Residential	On River/Water Body Bed	Private
Panchanan Paily(S.C 036)	Non-Notified	36000	10	Fringe area	Residential	Along River/Water Body Bank	Private
Dangapara(S.C037)	Non-Notified	19000	6	Fringe area	Residential	Along River/Water Body Bank	Private
Loknath Pally(S.C 038)	Non-Notified	35000	8	Fringe area	Residential	Along River/Water Body Bank	Private





Bidyasagar Pally- N(S.C004)	Notified	13300	5	Fringe area	Residential	Along River/Water Body Bank	Private
Baghajatin Colony- I(S.C039)	Non-Notified	45000	30	Fringe area	Residential	Along River/Water Body Bank	Not Know
Madhyapara(S.C -040)	Non-Notified	52000	30	Fringe area	Residential	Along River/Water Body Bank	Private owner
Baghajatin Colony-II- N(S.C005)	Notified	45000	35		Residential	Along Other Drains	Not Know
Vivekanandapara- I(S.C -041)	Non-Notified	80000	14	Fringe area	Residential	Along River/Water Body Bank	Private
Vivekanandapara-II- N(S.C006)	Notified	30000	13	Fringe area	Residential	Along River/Water Body Bank	Private
Vivekanandapara- III(S.C042)	Non-Notified	80000	15	Fringe area	Residential	Along River/Water Body Bank	Private
Vivekanandapara- IV(S.C043)	Non-Notified	25000	18	Fringe area	Residential	Along River/Water Body Bank	Private
Cinemahallpara-I(S.C 044)	Non-Notified	21000	25		Residential	Others(Non- Hazardous)	State
Cinemahallpara- II(S.C045)	Non-Notified	18000	30	Core Area	Residential	Others(Non- Hazardous)	State Governmen
Palpara(S.C046)	Non-Notified	5000	35	Core Area	Residential	Others(Non- Hazardous)	Private owner
Ropara(S.C047)	Non-Notified	10000	30	Fringe area	Residential	Others(Non- Hazardous)	Private owner
Masterpara(S.C048) Registry Office Para	Non-Notified	21000	40	Core Area	Residential	Others(Non- Hazardous)	Private owner
Aurobinda Pally(S.C 049)	Non-Notified	17000	35	Core Area	Residential	Others(Non- Hazardous)	Private owner
Sarada Pally-N(S.C 007)	Notified	14000	35	Core Area	Residential	Others(Non- Hazardous)	Private owner
Hospital Para(Kargil)(S.C050)	Non-Notified	6000	30	Fringe area	Residential	Others(Non- Hazardous)	Not Knowr
Hospital Para(Tepur Goli)(S.C051)	Non-Notified	3000	50	Core Area	Residential	Along Major Transport	Private owned
Hospital Para(Santinagar)(S.C 052)	Non-Notified	27000	65	Fringe area	Residential	Others(Non- Hazardous)	Private
Hospital Para(Bhandani)(S.C 053)	Non-Notified	8000	60	Fringe area	Residential	On River/Water Body Bed	Private
Hospital Para(Radhapara)(S.C 054)	Non-Notified	16000	70	Fringe area	Residential	On River/Water Body Bed	Not Known
Hospital Para(Adhikary Goli)-N(S.C008)	Notified	13000	80	Core Area	Residential	On River/Water Body Bed	Private owner
Pramad Nagar East(S.C055)	Non-Notified	11000	40	Fringe area	Residential	Along Railway Line	Not Known
Pramad Nagar West(S.C056)	Non-Notified	12000	40	Fringe area	Residential	Along Railway Line	Private owned
Kauya Colony(S.C 057)	Non-Notified	11000	33	Fringe area	Residential	Others(Non- Hazardous)	State Governmen
Madhyapara(S.C058)	Non-Notified	17000	70	Fringe area	Residential	Others(Non- Hazardous)	Not Knowr
Dhantala(S.C059)	Non-Notified	16000	40	Fringe area	Residential	Others(Non- Hazardous)	Not Know
Kekertari(S.C060)	Non-Notified	9000	100	Fringe area	Residential	Others(Non- Hazardous)	Private owner
Pakhadharartari- N(S.C009)	Notified	13000	50	Fringe area	Residential	Others(Non- Hazardous)	Private owned
Das Para(S.C061)	Non-Notified	27000	40	Fringe area	Residential	Others(Non- Hazardous)	Not Known





BDO Para(S.C062)	Non-Notified	13000	40	Fringe area	Residential	Along Railway Line	Not Know
Poura Office Para(S.C063)	Non-Notified	30600	20	Fringe area	Residential	Along Other Drains	Privat owne
BDO Office Para(S.C 064)	Non-Notified	24000	30	Fringe area	Residential	Along Other Drains	Privat owne
Das Para-i(S.C065)	Non-Notified	60800	35	Fringe area	Residential	Along Other Drains	Prival owne
Das Para-II(S.C066)	Non-Notified	34200	35		Residential	Others(Non- Hazardous)	Stat Governmen
Luthan Colony(S.C 067)	Non-Notified	75600	22		Residential	Others(Non- Hazardous)	Stal Governmen
Deshbandhu Para(S.C068)	Non-Notified	39000	20	Fringe area	Residential	Along Major Transport	Not Know
Ghoshpara(S.C069)	Non-Notified	25090	30		Residential	Others(Non- Hazardous)	Stat Governmen
Natun Para(S.C070)	Non-Notified	14400	15	Fringe area	Residential	Along Other Drains	Prival owne
Hathat Colony-N(S.C	Notified	34000	15	aroa	Residential	Others(Non- Hazardous)	Stat
Ghoshpara-N(S.C 011)	Notified	36000	30	Fringe	Residential	Others(Non- Hazardous)	Stat
Ghoshpara-Satsangha Para(S.C071)	Non-Notified	35000	28	Fringe area	Residential	Others(Non- Hazardous)	Not Know
Satsangha Para(S.C 072)	Non-Notified	42000	25	Fringe area	Residential	Others(Non- Hazardous)	Privat
Natun Para-I(S.C073)	Non-Notified	59000	30	Core Area	Residential	Others(Non- Hazardous)	Privat owne
Natun Para-II-N(S.C 012)	Notified	11000	35	Core Area	Residential	Others(Non- Hazardous)	Privat owne
Thanapara(S.C074)	Non-Notified	5000	45	Core	Residential	Along River/Water Body Bank	Privat
Rabinnagar-I(S.C	Non-Notified	31000	40	7.000	Residential	Along River/Water Body Bank	Privat
Rabinnagar-II(S.C 076)	Non-Notified	12000	40	Fringe area	Residential	Along River/Water Body Bank	Not Know
Srinagar Colony-I- N(S.C013)	Notified	31000	50	Fringe area	Residential	Along Railway Line	Privat owne
Srinagar Colony- II(S.C077)	Non-Notified	25000	50	Fringe area	Others	Along River/Water Body Bank	Not Know
Mahakalpara(S.C	Non-Notified	29000	20	Core	Residential	Along River/Water Body Bank	Privat
Netajipara(S.C079)	Non-Notified	12000	25	Fringe area	Residential	Along River/Water Body Bank	Privat
Seoratala-N(S.C014)	Notified	19800	30	Fringe	Residential	Along River/Water Body Bank	Privat
Gabinda Pally-N(S.C 015)	Notified	25000	20	Fringe area	Residential	Others(Non- Hazardous)	Privat
Khalpara-i(S.C080)	Non-Notified	45000	40	Fringe area	Residential	Others(Non- Hazardous)	Privat owne
Khalpara-II(S.C081)	Non-Notified	53000	40	Fringe area	Residential	Others(Non- Hazardous)	Privat
Barmanpara(S.C082)	Non-Notified	120000	40	Fringe	Residential	Others(Non-	Privat
	Non-Notified	400000		Fringe		Hazardous) Others(Non-	Privat
Paul Para(S.C083) Radhanagar-B(S.C			40	Fringe	Residential	Hazardous) Others(Non-	owne Privat
084)	Non-Notified	38000	30	area Fringe	Residential	Hazardous) . Others(Non-	owne Privat





Choukidertari-I(S.C 086)	Non-Notified	30000	45	Fringe area	Residential	On River/Water Body Bed	Not Known
Choukidertari-II(S.C 087)	Non-Notified	60000	40	Fringe area	Residential	On River/Water Body Bed	Not Known
Sharat Pally-I(S.C 088)	Non-Notified	35000	25	Fringe area	Residential	Along River/Water Body Bank	Not Known
Sharat Pally-II(S.C 089)	Non-Notified	82000	25	Fringe area	Others	Along River/Water Body Bank	Private
Supari Bagan(S.C 090)	Non-Notified	93200	30	Fringe area	Residential	Along River/Water Body Bank	Not Known
Roypara-I(S.C091)	Non-Notified	87400	25	Fringe area	Others	Along Major Transport	Not Known
Roypara-II(S.C092)	Non-Notified	140000	25		Others	Along River/Water Body Bank	Railways
Roypara-III(S.C093)	Non-Notified	50950	10		Others	Along Railway Line	Railways
Roypara-IV(S.C094)	Non-Notified	241400	20		Others	Along Railway Line	Not Known
Barmanpara-II(S.C 095)	Non-Notified	28650	30		Residential	Along Railway Line	Private owned
Barmanpara-III(S.C 096)	Non-Notified	86660	25		Residential	Along Railway Line	Not Known
Roypara-V-N(S.C 016)	Notified	72100	25		Residential	Along Railway Line	Not Known
Roypara-VI(S.C097)	Non-Notified	72150	25		Residential	Others(Non- Hazardous)	Private owned

Data Source: http://ipoms.gov.in/surveys/householdReports.do (MIS & USHA SURVEY)

As can be observed

- Dhupguri has uneven distribution of slums in its 16 wards with all wards having 5 or more than 5 slums.
- Out of total 97 slums, 81 are Non-notified and the remaining 16 are notified slums.
- Out of total 16 wards, except from the 16 wards (1 to 16) with only notified slums, rest of the wards have a mix of notified and non-notified slums
- Average age of the slums is around 50-25 years.

TABLE 9: AVERAGE MONTHLY INCOME AND EXPENDITURE OF HOUSEHOLDS STAYING IN SLUMS

		Level Average						
	No.of	Total	The state of	Average Mo	onthly Incon	ne of House	hold(in Rs.	.)
City	Households	Population	<2000	2000- 3000	3000- 4000	4000- 6000	6000- 9000	>9000
Dhupguri	3543	14986	591	2947	0	0	0	4
Total	3543	14986	591	2947	0	0	0	4

Source: USHA Survey and MIS data validation report

AVERAGE MONTHLY EXPENDITURE OF SLUM HOUSEHOLDS

	City L	avel Income	-Expend	diture Deta	ails of Ho	ousehold	S	
City	No.of	Total	Number of Earning Adult Members			Number of Earning Non-A		
	Households	Population	Male	Female	Totai	Male	Female	Total
Dhupguri	3543	14986	4020	498	4518	4	4	8
Total	3543	14986	4020	498	4518	4	4	8

Source: USHA Survey and MIS data validation report

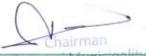




TABLE 11: CASTE WISE DISTRIBUTION OF HOUSEHOLDS IN SLUMS FOR EACH WARD

Slum Wise Population by Caste									
Slum	Notified/Non- Notified	Total No. of Households	Total Population	sc	ST	ОВС	Others	Minoritie (out of total)	
Lal School Para(S.C017)	Non-Notified	24	95	78	3	0	14	0	
Collaege Para-1(S.C018)	Non-Notified	22	28	0	0	25	3	0	
Collaege Para-2(S.C019)	Non-Notified	50	219	38	0	154	27	0	
Banbhasa Colony(S.C020)	Notified	39	181	166	0	0	15	0	
Chakladanga(S.C021) Zilla Parishad Colony- 1(S.C022)	Non-Notified Non-Notified	31 41	167 197	155 175	0	3	9	0	
Zilla Parishad Colony- 2(S.C023)	Non-Notified	28	125	95	3	18	9	0	
Jangal Para-1-N(S.C001)	Notified	31	147	85	0	15	47	0	
Jangal Para-2(S.C024)	Non-Notified	32	170	136	7	0	27	0	
Bhowal Para-1(S.C025)	Non-Notified	20	107	0	0	4	103	0	
Bhowal Para-2(S.C026)	Non-Notified	22	90	82	0	4	4	0	
Beguntary(S.C027)	Non-Notified	41	171	161	0	0	10	0	
Roy para-i(S.C028)	Non-Notified	21	81	64	0	6	11	0	
Roy para-II(S.C029)	Non-Notified	35	124	124	0	0	0	0	
Barman para-I(S.C030)	Non-Notified	30	117	117	0	0	0	0	
Barman para-II(S.C031)	Non-Notified	32	108	91	0	17	0	0	
Kamat para-N(S.C002)	Notified	48	195	132	0	63	0	0	
Maszid para-N(S.C003)	Notified	30	133	58	0	25	50	0	
Netaji para Subhas Pally- Battala(S.C032)	Non-Notified	44	182	70	0	4	108	0	
Netaji para (S.C033)	Non-Notified	31	138	90	3	6	39	0	
Millpara (S.C034)	Non-Notified	30	142	23	0	13	106	0	
Bamni Bridge(S.C035)	Non-Notified	24	98	59	0	0	39	0	
Panchanan Pally(S.C036)	Non-Notified	49	219	204	0	15	0	0	
Danga para(S.C037)	Non-Notified	40	173	126	0	19	28	0	
Loknath Pally(S.C038)	Non-Notified	79	352	153	0	87	112	0	
Bidyasagar Pally-N(S.C 004)	Notified	35	138	97	0	27	14	0	
Baghajatin Colony-I(S.C 039)	Non-Notified	52	187	112	0	19	56	0	
Madhya para(S.C040)	Non-Notified	36	137	88	0	13	36	0	
Baghajatin Colony-II-N(S.C	Notified	36	147	36	0	7	104	0	
Vivekananda para-I(S.C 041)	Non-Notified	35	130	35	0	19	76	0	
Vivekananda para-II-N(S.C 2006) Vivekananda para-III(S.C	Notified	25	97	29	0	4	64	0	
042) Vivekananda para-IV(S.C	Non-Notified	29	119	47	0	0	72	0	
043)	Non-Notified	22	108	45	0	8	55	0	
Cinemahall para-I(S.C044)	Non-Notified	41	145	84	0	34	27	0	





Cinemahall para-II(S.C045)	Non-Notified	83	338	188	0	36	114	0
Pal para(S.C046)	Non-Notified	20	87	57	0	20	10	0
Roy para(S.C047)	Non-Notified	43	188	90	0	89	9	0
Masterpara(S.C048)	Non-Notified	65	252	174	0	40	38	0
Registry Office Para Aurobinda Pally(S.C049)	Non-Notified	43	193	57	0	92	44	0
Sarada Pally-N(S.C007)	Notified	40	186	112	0	34	40	0
Hospital Para(Kargil)(S.C 050)	Non-Notified	30	94	90	0	4	0	0
Hospital Para (Tepur Goli)(S.C051)	Non-Notified	21	71	57	0	1	13	0
Hospital Para (Santinagar)(S.C052)	Non-Notified	98	377	349	0	3	25	0
Hospital Para(Bhandani)(S.C053)	Non-Notified	54	198	190	0	8	0	0
Hospital Para (Radhapara) (S.C054)	Non-Notified	29	107	107	0	0	0	0
Hospital Para (Adhikary Goli)-N(S.C008)	Notified	25	97	71	0	0	26	0
Pramad Nagar East(S.C 055) Pramad Nagar West(S.C	Non-Notified	50	235	62	0	156	17	0
056)	Non-Notified	35	161	39	0	109	13	0
Kauya Colony (S.C057)	Non-Notified	40	198	116	0	9	73	0
Madhyapara (S.C058)	Non-Notified	30	146	53	0	84	9	0
Dhantala (S.C059)	Non-Notified	22	97	93	0	0	4	0
Kekertari (S.C060)	Non-Notified	27	126	126	0	0	0	0
Pakhadharartari-N(S.C009)	Notified	25	106	106	0	0	0	0
Das Para(S.C061)	Non-Notified	75	335	251	0	0	84	0
BDO Para(S.C062)	Non-Notified	36	136	114	0	11	11	0
Poura Office Para(S.C063)	Non-Notified	20	64	11	0	0	53	0
BDO Office Para(S.C064)	Non-Notified	20	55	3	0	0	52	0
Das Para-I(S.C065)	Non-Notified	39	178	120	0	5	53	0
Das Para-II(S.C066)	Non-Notified	22	81	10	0	7	64	0
Luthan Colony(S.C067)	Non-Notified	24	108	4	0	0	104	0
Deshbandhu Para(S.C068)	Non-Notified	36	122	17	0	7	98	0
Ghosh para(S.C069)	Non-Notified	41	171	4	0	0	167	0
Natun Para(S.C070)	Non-Notified	20	76	11	0	0	65	0
Hathat Colony-N(S.C010)	Notified	20	92	0	0	0	92	0
Ghosh para-N(S.C011)	Notified	51	205	21	0	24	160	0
Ghoshpara-Satsangha Para(S.C071)	Non-Notified	53	220	32	0	66	122	0
Satsangha Para(S.C072)	Non-Notified	40	130	32	0	1	97	0
Natun Para-I(S.C073)	Non-Notified	21	67	0	0	0	67	0
Natun Para-II-N(S.C012)	Notified	21	82	7	0	17	58	0
Thanapara(S.C074)	Non-Notified	20	69	9	0	0	60	0
Rabinnagar-I(S.C075)	Non-Notified	40	159	23	0	18	118	0
Rabinnagar-II(S.C076)	Non-Notified	51	204	108	4	6	86	0
Srinagar Colony-I-N(S.C 013)	Notified	35	127	21	0	13	93	0
Srinagar Colony-II(S.C077)	Non-Notified	35	151	14	0	50	87	0
Mahakalpara (S.C078)	Non-Notified	92	392	144	0	41	207	0
Netajipara (S.C079)	Non-Notified	36	148	61	1	2	84	0





Seoratala-N(S.C014)	Notified	29	107	37	0	22	48	0
Gabinda Pally-N(S.C015)	Notified	49	219	175	0	20	24	0
Khalpara-I(S.C080)	Non-Notified	30	147	97	0	18	32	0
Khalpara-II(S.C081)	Non-Notified	38	166	102	0	35	29	0
Barmanpara(S.C082)	Non-Notified	72	340	158	5	31	146	0
Paul Para(S.C083)	Non-Notified	29	125	76	0	26	23	. 0
Radhanagar-B(S.C084)	Non-Notified	28	136	55	0	19	62	0
Roy para(S.C085)	Non-Notified	42	193	127	0	29	37	0
Choukidertari-I(S.C086)	Non-Notified	54	252	5	0	106	141	0
Choukidertari-II(S.C087)	Non-Notified	36	184	9	0	94	81	0
Sharat Pally-I(S.C088)	Non-Notified	23	109	54	0	9	46	0
Sharat Pally-II(S.C089)	Non-Notified	21	115	73	0	0	42	0
Supari Bagan(S.C090)	Non-Notified	30	131	124	0	7	0	0
Roy para-I(S.C091)	Non-Notified	42	188	47	0	0	141	0
Roy para-II(S.C092)	Non-Notified	43	195	11	0	0	184	0
Roy para-III(S.C093)	Non-Notified	34	168	16	0	3	149	0
Roy para-IV(S.C094)	Non-Notified	39	201	155	0	3	43	0
Barman para-II(S.C095)	Non-Notified	22	106	0	0	0	106	0
Barman para-III(S.C096)	Non-Notified	24	92	13	0	0	79	0
Roy para-V-N(S.C016)	Notified	25	113	57	0	0	56	0
Roy para-VI(S.C097)	Non-Notified	25	120	22	0	0	98	0
Total	Total	3548	15003	7622	26	1995	5360	0

Source: USHA Survey and MIS data validation report

TABLE 12: HOUSING STRUCTURE TYPE OF ALL SLUMS

		Type of Structure of the slums				
Slum	Notified/Non-Notified	Pucca	Semi Pucca	Kutcha	Total	
Lal School Para(S.C017)	Non-Notified	2	4	18	24	
Collaege Para-1(S.C018)	Non-Notified	2	5	13	20	
Collaege Para-2(S.C019)	Non-Notified	1	11	35	47	
Banbhasa Colony(S.C020)	Notified	0	1	38	39	
Chakladanga(S.C021)	Non-Notified	0	7	23	30	
Zilla Parishad Colony-1(S.C022)	Non-Notified	0	5	36	41	
Zilla Parishad Colony-2(S.C023)	Non-Notified	1	5	22	28	
Jangal Para-1-N(S.C001)	Notified	0	15	16	31	
Jangal Para-2(S.C024)	Non-Notified	0	12	20	32	
Bhowal Para-1(S.C025)	Non-Notified	1	13	6	20	
Bhowal Para-2(S.C026)	Non-Notified	0	9	13	22	
Beguntary(S.C027)	Non-Notified	0	11	30	41	
Roypara-i(S.C028)	Non-Notified	0	0	21	21	
Roypara-II(S.C029)	Non-Notified	0	7	28	35	
Barmanpara-I(S.C030)	Non-Notified	0	4	25	29	
Barmanpara-II(S.C031)	Non-Notified	0	1	31	32	
Kamatpara-N(S.C002)	Notified	1	8	37	46	





Maszidpara-N(S.C003)	Notified	0	14	16	30
Netajipara Subhas Palty-Battala(S.C032)	Non-Notified	3	26	15	44
Netajipara(S.C033)	Non-Notified	8	12	10	30
Millpara(S.C034)	Non-Notified	9	14	7	30
Bamni Bridge(S.C035)	Non-Notified	1	10	13	24
Panchanan Pally(S.C036)	Non-Notified	1	18	28	47
Dangapara(S.C037)	Non-Notified	0	10	30	40
Loknath Pally(S.C038)	Non-Notified	10	45	24	79
Bidyasagar Pally-N(S.C004)	Notified	2	14	17	33
Baghajatin Colony-I(S.C039)	Non-Notified	9	2	40	51
Madhyapara(S.C040)	Non-Notified	5	3	27	35
Baghajatin Colony-II-N(S.C005)	Notified	21	5	10	36
Vivekanandapara-I(S.C041)	Non-Notified	3	15	17	35
Vivekanandapara-II-N(S.C006)	Notified	0	13	12	25
Vivekanandapara-III(S.C042)	Non-Notified	2	13	12	27
Vivekanandapara-IV(S.C043)	Non-Notified	1	15	5	21
Cinemahallpara-I(S.C044)	Non-Notified	2	12	25	39
Cinemahalipara-II(S.C045)	Non-Notified	8	27	48	83
Palpara(S.C046)	Non-Notified	0	4	16	20
Ropara(S.C047)	Non-Notified	3	9	30	42
Masterpara(S.C048)	Non-Notified	1	19	44	64
Registry Office Para Aurobinda Pally(S.C049)	Non-Notified	8	14	20	42
Sarada Pally-N(S.C007)	Notified	7	13	20	40
Hospital Para(Kargil)(S.C050)	Non-Notified	1	8	19	28
Hospital Para(Tepur Goli)(S.C051)	Non-Notified	2	2	17	21
Hospital Para(Santinagar)(S.C052)	Non-Notified	12	10	73	95
Hospital Para(Bhandani)(S.C053)	Non-Notified	12	4	34	50
Hospital Para(Radhapara)(S.C054)	Non-Notified	3	4	19	26
Hospital Para(Adhikary Goli)-N(S.C008)	Notified	12	6	2	20
Pramad Nagar East(S.C055)	Non-Notified	0	3	47	50
Pramad Nagar West(S.C056)	Non-Notified	0	10	23	33
Kauya Colony(S.C057)	Non-Notified	0	1	39	40
Madhyapara(S.C058)	Non-Notified	0	0	30	30
Dhantala(S.C059)	Non-Notified	0	0	22	22
Kekertari(S.C060)	Non-Notified	0	0	26	26
Pakhadharartari-N(S.C009)	Notified	0	5	20	25
Das Para(S.C061)	Non-Notified	0	10	62	72
BDO Para(S.C062)	Non-Notified	0	12	24	36
Poura Office Para(S.C063)	Non-Notified	4	8	8	20
BDO Office Para(S.C064)	Non-Notified	0	2	18	20
Das Para-I(S.C065)	Non-Notified	1	14	23	38
Das Para-II(S.C066)	Non-Notified	2	9	10	21
Luthan Colony(S.C067)	Non-Notified	1	8	15	24
Deshbandhu Para(S.C068)	Non-Notified	5	23	8	36
Ghoshpara(S.C069)	Non-Notified	9	16	16	41
Natun Para(S.C070)	Non-Notified	0	10	10	20
Hathat Colony-N(S.C010)	Notified	3	9	8	20





Ghoshpara-N(S.C011)	Notified	7	28	16	51
Ghoshpara-Satsangha Para(S.C071)	Non-Notified	1	32	19	52
Satsangha Para(S.C072)	Non-Notified	5	15	14	34
Natun Para-I(S.C073)	Non-Notified	1	10	10	21
Natun Para-II-N(S.C012)	Notified	1	7	12	20
Thanapara(S.C074)	Non-Notified	1	10	8	19
Rabinnagar-I(S.C075)	Non-Notified	0	24	15	39
Rabinnagar-II(S.C076)	Non-Notified	1	13	35	49
Srinagar Colony-I-N(S.C013)	Notified	0	17	17	34
Srinagar Colony-II(S.C077)	Non-Notified	1	20	14	35
Mahakalpara(S.C078)	Non-Notified	28	15	47	90
Netajipara(S.C079)	Non-Notified	14	4	18	36
Seoratala-N(S.C014)	Notified	11	0	18	29
Gabinda Pally-N(S.C015)	Notified	3	19	27	49
Khalpara-I(S.C080)	Non-Notified	0	2	28	30
Khalpara-II(S.C081)	Non-Notified	2	8	28	38
Barmanpara(S.C082)	Non-Notified	0	15	57	72
Paul Para(S.C083)	Non-Notified	1	13	14	28
Radhanagar-B(S.C084)	Non-Notified	0	11	17	28
Roypara(S.C085)	Non-Notified	1	4	36	41
Choukidertari-I(S.C086)	Non-Notified	0	3	51	54
Choukidertari-II(S.C087)	Non-Notified	0	3	33	36
Sharat Pally-I(S.C088)	Non-Notified	1	6	16	23
Sharat Pally-II(S.C089)	Non-Notified	4	5	10	19
Supari Bagan(S.C090)	Non-Notified	3	2	25	30
Roypara-I(S.C091)	Non-Notified	14	4	24	42
Roypara-II(S.C092)	Non-Notified	4	3	35	42
Roypara-III(S.C093)	Non-Notified	1	0	33	34
Roypara-IV(S.C094)	Non-Notified	2	4	32	38
Barmanpara-II(S.C095)	Non-Notified	7	5	10	22
Barmanpara-III(S.C096)	Non-Notified	3	6	15	24
Roypara-V-N(S.C016)	Notified	4	3	18	25
Roypara-VI(S.C097)	Non-Notified	1	2	22	25
Total	Total	301	932	2245	3478

Source: USHA Survey and MIS data validation report

TABLE 13: STATUS OF SLUMS IN DHUPGURI AS PER LOCATION

	No.of	Slums by	location	Data in
City	Slums	Fringe area	Other area	process
Dhupguri	97	62	19	16
Total	97	62	19	16





City Level No. of Slums by Physical location

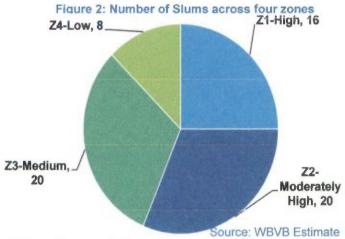
			Location									
City	No. of Slu ms	Along Nallah	Along Other Drains	Along Railway Line	Along Major Transport Alignment	Along River/Water Body Bank	On River/Water Body Bed	Others(Hazardous or Objectionable)	Others (Non- Hazardous/Non- objectionable)			
Dhupguri	97	0	6	9	4	23	12	2	41			
Total	97	0	6	9	4	23	12	2	41			

Source: USHA Survey and MIS data validation report

Land Value Analysis

Owing to geographical nature of the municipality as mentioned in the above section, land values in slums are observed to be of varying nature. Based on information on land values at different areas of Dhupguri received from West Bengal Valuation Board (WBVB), all the slums² have been categorised into four zones in order of increasing market value. The zones are: i) Z1 (High), ii) Z2 (Moderately High), iii) Z3 (medium) and iv) Z4 (Low). (Refer annexure B-4 for land values in four zones)

Distribution of slums in the four zones has been presented in the figure 2 and image below. It is observed from the image that



- Majority of slums located in southern most fringe of the municipality have relatively lower land value zone (Z4). This is
 primarily attributed to the rural characteristics of this part of the municipality with a significant presence of agriculture and
 plantation area.
- Owing to proximity to Siliguri megacity along with presence of majority of the commercial establishments, northern part of the municipality is relatively more strategic in terms of land value.

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In Dhupguri, most of the slums are located on private land with very small holding size. Accordingly, land value and land ownership are not being considered for identifying the slum redevelopment model.

TABLE 14: LAND USE PATTERN, AREA LAND VALUE OF ALL THE 97 SLUMS OF DHUPGURI

		Slum W	ise Land Val	ue		
Slum	Area of Slum	Slum Location	Surrounding Area	Physical Location	Ownership of Land	Land Value Zones
Lal School Para(S.C017)	15000		Residential	Others(Non- Hazardous)	Private owned	Z4
Collaege Para-1(S.C018)	13000	Core Area	Residential	Others(Non- Hazardous)	State Government	Z 4
Collaege Para-2(S.C019)	40000	Core Area	Residential	Others(Non- Hazardous)	Private owned	Z4
Banbhasa Colony(S.C020)	26400	Core Area	Residential	Along River/Water Body Bank	State Government	Z4
Chakladanga(S.C021)	36000		Residential	Along River/Water Body Bank	Private owned	Z4
Zilla Parishad Colony-1(S.C 022)	15000	Fringe area	Residential	Others(Non- Hazardous)	State Government	Z4
Zilla Parishad Colony-2(S.C 023)	12500	Core Area	Residential	Others(Non- Hazardous)	State Government	Z 4
Jangal Para-1-N(S.C001)	30000	Core Area	Residential	Others(Non- Hazardous)	Private owned	Z4
Jangal Para-2(S.C024)	60000	Core Area	Residential	Others(Non- Hazardous)	Private owned	Z4
Bhowal Para-1(S.C025)	20000	Core Area	Residential	Others(Non- Hazardous)	Private owned	Z4
Bhowal Para-2(S.C026)	17500	Fringe area	Residential	Others(Non- Hazardous)	Private owned	Z4
Beguntary(S.C027)	11000	Fringe area	Residential	On River/Water Body Bed	Private owned	Z4
Roypara-I(S.C028)	8000	Fringe area	Residential	On River/Water Body Bed	Private owned	Z4
Roypara-II(S.C029)	72000	Fringe area	Residential	On River/Water Body Bed	Private owned	Z4
Barmanpara-I(S.C030)	14000	Fringe area	Residential	On River/Water Body Bed	Private owned	Z4
Barmanpara-II(S.C031)	14000	Fringe area	Residential	On River/Water Body Bed	Private owned	Z4
Kamatpara-N(S.C002)	51100	Fringe area	Residential	On River/Water Body Bed	Private owned	Z4
Maszidpara-N(S.C003)	50000	Core Area	Residential	Along Other Drains	Private owned	Z4
Netajipara Subhas Pally- Battaia(S.C032)	8000	Fringe area	Residential	Others(Hazardous)	Private owned	Z4





Netajipara(S.C033)	20000	Fringe area	Residential	Others(Hazardous)	Private owned	Z4
rougipulaçõe. vooj	20000	Fringe	T CONTROLL	Along Major	Private	
Millpara(S.C034)	9000	area	Others	Transport	owned	Z4
Bamni Bridge(S.C035)	75000	Fringe area	Residential	On River/Water Body Bed	Private owned	Z 4
Panchanan Paily(S.C036)	36000	Fringe area	Residential	Along River/Water Body Bank	Private owned	Z4
Dangapara(S.C037)	19000	Fringe area	Residential	Along River/Water Body Bank	Private owned	Z 4
Loknath Pally(S.C038)	35000	Fringe area	Residential	Along River/Water Body Bank	Private owned	Z4
Bidyasagar Pally-N(S.C004)	13300	Fringe area	Residential	Along River/Water Body Bank	Private owned	Z4
Baghajatin Colony-I(S.C039)	45000	Fringe area	Residential	Along River/Water Body Bank	Not Known	Z4
Madhyapara(S.C040)	52000	Fringe area	Residential	Along River/Water Body Bank	Private owned	Z4
Baghajatin Colony-II-N(S.C 005)	45000		Residential	Along Other Drains	Not Known	Z4
Vivekanandapara-I(S.C041)	80000	Fringe area	Residential	Along River/Water Body Bank	Private owned	Z4
Vivekanandapara-II-N(S.C 006)	30000	Fringe area	Residential	Along River/Water Body Bank	Private owned	Z4
Vivekanandapara-III(S.C042)	80000	Fringe area	Residential	Along River/Water Body Bank	Private owned	Z4
Vivekanandapara-IV(S.C043)	25000	Fringe area	Residential	Along River/Water Body Bank	Private owned	Z4
Cinemahallpara-I(S.C044)	21000		Residential	Others(Non- Hazardous)	State Government	Z4
Cinemahallpara-II(S.C045)	18000	Core Area	Residential	Others(Non- Hazardous)	State Government	Z4
Palpara(S.C046)	5000	Core Area	Residential	Others(Non- Hazardous)	Private owned	Z4
Ropara(S.C047)	10000	Fringe area	Residential	Others(Non- Hazardous)	Private owned	Z4
				Others(Non-	Private	
Masterpara(S.C048) Registry Office Para Aurobinda Pally(S.C049)	17000	Core Area	Residential Residential	Others(Non- Hazardous)	owned Private owned	Z4 Z4
Sarada Pally-N(S.C007)	14000	Core Area	Residential	Others(Non- Hazardous)	Private owned	Z4





Hospital Para(Kargil)(S.C050)	6000	Fringe area	Residential	Others(Non- Hazardous)	Not Known	Z4
Hospital Para(Tepur Goli)(S.C051)	3000	Core Area	Residential	Along Major Transport	Private owned	Z4
Hospital Para(Santinagar)(S.C052)	27000	Fringe area	Residential	Others(Non- Hazardous)	Private owned	Z4
Hospital Para(Bhandani)(S.C 053)	8000	Fringe area	Residential	On River/Water Body Bed	Private owned	Z4
Hospital Para(Radhapara)(S.C054)	16000	Fringe area	Residential	On River/Water Body Bed	Not Known	Z4
Hospital Para(Adhikary Goli)- N(S.C008)	13000	Core Area	Residential	On River/Water Body Bed	Private owned	Z4
Pramad Nagar East(S.C055)	11000	Fringe area	Residential	Along Rallway Line	Not Known	Z4
Pramad Nagar West(S.C056)	12000	Fringe area	Residential	Along Railway Line	Private owned	Z4
Kauya Colony(S.C057)	11000	Fringe area	Residential	Others(Non- Hazardous)	State Government	Z4
Madhyapara(S.C058)	17000	Fringe area	Residential	Others(Non- Hazardous)	Not Known	Z4
Dhantala(S.C059)	16000	Fringe area	Residential	Others(Non- Hazardous)	Not Known	Z4
Kekertari(S.C060)	9000	Fringe area	Residential	Others(Non- Hazardous)	Private owned	Z 4
Pakhadharartari-N(S.C009)	13000	Fringe area	Residential	Others(Non- Hazardous)	Private owned	Z4
Das Para(S.C061)	27000	Fringe area	Residential	Others(Non- Hazardous)	Not Known	Z4
BDO Para(S.C062)	13000	Fringe area	Residential	Along Railway Line	Not Known	Z4
Poura Office Para(S.C063)	30600	Fringe area	Residential	Along Other Drains	Private owned	Z4
BDO Office Para(S.C064)	24000	Fringe area	Residential	Along Other Drains	Private owned	Z4
Das Para-I(S.C065)	60800	Fringe area	Residential	Along Other Drains	Private owned	Z4
Das Para-II(S.C066)	34200		Residential	Others(Non- Hazardous)	State Government	<u>Z4</u>
Luthan Colony(S.C067)	75600		Residential	Others(Non- Hazardous)	State Government	<u>Z4</u>
Deshbandhu Para(S.C068)	39000	Fringe area	Residential	Along Major Transport	Not Known	Z4
Ghoshpara(S.C069)	25090		Residential	Others(Non- Hazardous)	State Government	Z4
Natun Para(S.C070)	14400	Fringe area	Residential	Along Other Drains	Private owned	Z4
Hathat Colony-N(S.C010)	34000		Residential	Others(Non- Hazardous)	State Government	Z 4





Hospital Para(Kargit)(S.C050)	6000	Fringe area	Residential	Others(Non- Hazardous)	Not Known	Z4
Hospital Para(Tepur Goli)(S.C051)	3000	Core Area	Residential	Along Major Transport	Private owned	Z4
Hospital Para(Santinagar)(S.C052)	27000	Fringe area	Residential	Others(Non- Hazardous)	Private owned	Z4
Hospital Para(Bhandani)(S.C 053)	8000	Fringe area	Residential	On River/Water Body Bed	Private owned	Z4
Hospital Para(Radhapara)(S.C054)	16000	Fringe area	Residential	On River/Water Body Bed	Not Known	Z4
Hospital Para(Adhikary Goli)- N(S.C008)	13000	Core Area	Residential	On River/Water Body Bed	Private owned	Z4
Pramad Nagar East(S.C055)	11000	Fringe area	Residential	Along Railway Line	Not Known	Z 4
Pramad Nagar West(S.C056)	12000	Fringe area	Residential	Along Railway Line	Private owned	Z4
Kauya Colony(S.C057)	11000	Fringe area	Residential	Others(Non- Hazardous)	State Government	Z4
Madhyapara(S.C058)	17000	Fringe area	Residential	Others(Non- Hazardous)	Not Known	Z4
Dhantala(S.C059)	16000	Fringe area	Residential	Others(Non- Hazardous)	Not Known	Z4
Kekertari(S.C060)	9000	Fringe area	Residential	Others(Non- Hazardous)	Private owned	Z4
Pakhadharartari-N(S.C009)	13000	Fringe area	Residential	Others(Non- Hazardous)	Private owned	Z4
Das Para(S.C061)	27000	Fringe area	Residential	Others(Non- Hazardous)	Not Known	Z4
BDO Para(S.C062)	13000	Fringe area	Residential	Along Railway Line	Not Known	Z4
Poura Office Para(S.C063)	30600	Fringe area	Residential	Along Other Drains	Private owned	Z4
BDO Office Para(S.C064)	24000	Fringe area	Residential	Along Other Drains	Private owned	Z4
Das Para-I(S.C065)	60800	Fringe area	Residential	Along Other Drains	Private owned	Z4
Das Para-II(S.C066)	34200		Residential	Others(Non- Hazardous)	State Government	Z 4
Luthan Colony(S.C067)	75600		Residential	Others(Non- Hazardous)	State Government	Z4
Deshbandhu Para(S.C068)	39000	Fringe area	Residential	Along Major Transport	Not Known	Z4
Ghoshpara(S.C069)	25090		Residential	Others(Non- Hazardous)	State Government	Z4
Natun Para(S.C070)	14400	Fringe area	Residential	Along Other Drains	Private owned	Z4
Hathat Colony-N(S.C010)	34000		Residential	Others(Non- Hazardous)	State Government	Z4

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Ghoshpara-N(S.C011)	36000	Fringe area	Residential	Others(Non- Hazardous)	State	Z 4
Ghoshpara-Satsangha	30000	Fringe	Residential	Others(Non-	Government	24
Para(S.C071)	35000	area	Residential	Hazardous)	Not Known	Z 4
Satsangha Para(S.C072)	42000	Fringe area	Residential	Others(Non- Hazardous)	Private owned	Z4
Natun Para-I(S.C073)	59000	Core Area	Residential	Others(Non- Hazardous)	Private owned	Z4
Natun Para-II-N(S.C012)	11000	Core Area	Residential	Others(Non- Hazardous)	Private owned	Z4
Thanapara(S.C074)	5000	Core Area	Residential	Along River/Water Body Bank	Private owned	Z4
Rabinnagar-I(S.C075)	31000		Residential	Along River/Water Body Bank	Private owned	Z4
Rabinnagar-II(S.C076)	12000	Fringe area	Residential	Along River/Water Body Bank	Not Known	Z4
Srinagar Colony-I-N(S.C013)	31000	Fringe area	Residential	Along Railway Line	Private owned	Z4
Srinagar Colony-II(S.C077)	25000	Fringe area	Others	Along River/Water Body Bank	Not Known	Z4
Mahakalpara(S.C078)	29000	Core Area	Residential	Along River/Water Body Bank	Private owned	Z 4
Netajipara(S.C079)	12000	Fringe area	Residential	Along River/Water Body Bank	Private owned	Z4
Seoratala-N(S.C014)	19800	Fringe area	Residential	Along River/Water Body Bank	Private owned	Z4
Gabinda Pally-N(S.C015)	25000	Fringe area	Residential	Others(Non- Hazardous)	Private owned	Z4
Khalpara-I(S.C080)	45000	Fringe area	Residential	Others(Non- Hazardous)	Private owned	Z4
Khalpara-II(S.C081)	53000	Fringe area	Residential	Others(Non- Hazardous)	Private owned	Z4
Barmanpara(S.C082)	120000	Fringe area	Residential	Others(Non- Hazardous)	Private owned	Z4
Paul Para(S.C083)	400000	Fringe area	Residential	Others(Non- Hazardous)	Private owned	Z4
Radhanagar-B(S.C084)	38000	Fringe area	Residential	Others(Non- Hazardous)	Private owned	Z 4
Roypara(S.C085)	45000	Fringe area	Residential	Others(Non- Hazardous)	Private owned	Z4
Choukidertari-I(S.C086)	30000	Fringe area	Residential	On River/Water Body Bed	Not Known	Z4
Choukidertari-II(S.C087)	60000	Fringe area	Residential	On River/Water Body Bed	Not Known	Z 4





Sharat Pally-I(S.C088)	35000	Fringe area	Residential	Along River/Water Body Bank	Not Known	Z4
Sharat Pally-II(S.C089)	82000	Fringe area	Others	Along River/Water Body Bank	Private owned	Z4
Supari Bagan(S.C090)	93200	Fringe area	Residential	Along River/Water Body Bank	Not Known	Z4
Roy para-I(S.C091)	87400	Fringe area	Others	Along Major Transport	Not Known	Z4
Roy para-li(S.C092)	140000		Others	Along River/Water Body Bank	Railways	Z4
Roypara-Ili(S.C093)	50950		Others	Along Railway Line	Railways	Z4
Roy para-IV(S.C094)	241400		Others	Along Railway Line	Not Known	Z4
Barman para-II(S.C095)	28650		Residential	Along Railway Line	Private owned	Z4
Barman para-III(S.C096)	86660		Residential	Along Railway Line	Not Known	Z4
Roy para -V-N(S.C016)	72100		Residential	Along Railway Line	Not Known	Z4
Roy para-VI(S.C097)	72150		Residential	Others(Non- Hazardous)	Private owned	Z4





Population Density

Based on demographic analysis (USHA SURVEY) for 97 slums, it is found that 3877 persons per sq. km and 97 slums have medium density ranging between 3000- 6000 persons per sq. km,. Table below shows ward ward-wise distribution of slums with respect to population density per sq. km.

TABLE 15: WARD WISE POPULATION OF SLUMS

Ward No	Slum HH	Population
1	334	1526
2	204	796
3	158	693
4	199	882
5	122	471
6	108	454
7	330	1389
8	240	944
9	334	1540
10	240	947
11	137	555
12	41	149
13	176	710
14	155	647
15	376	1762
16	324	1538

Data Source : USHA (MIS)

Table above shows ward-wise distribution of slums in terms of population, and it is observed that maximum concentration in terms of population density is visible in slums located in ward nos. 1, 7, 9,15, and 16. On the contrary,

verall, average population density is relatively higher in notified slums than non-notified slums. Based on analysis with respect to linkage between age and population density in notified and non-notified slums it reveals that

Regarding 16 Notified and 81 non-notified slums, more than 30 years old with average population density recording around
 3877 per sq. km.



Land Tenure Status

Security of tenure was assessed on the basis of slum households having patta and possession certificates.

Table 16: Indicator for assessing security of tenure

			City Level No.of dwelling	units by land tenure	status						
				Land Tenure Status							
City	Siums	With Patta	Possession Certificate/Occupancy Right	Encroached- Private Land	Enchroached- Public Land	On Rent	Other	Total			
Dhupguri	97	543	208	1989	292	40	339	3411			
Total	97	543	208	1989	292	40	339	3411			

Data Source : USHA (MIS)

TABLE 17: DISTRIBUTION OF SLUM BASED ON TENURE STATUS

			No.of dwelling units by land tenure status Land Tenure Status								
Slum	Notified/Non- Notified	With Patta	Possession Certificate/Occupancy Right	Encroached- Private Land	Enchroached- Public Land	On Rent	Other	Total			
Lal School Para(S.C 017)	Non-Notified	0	0	24	0	0	0	24			
Collaege Para-1(S.C 018)	Non-Notified	9	0	11	0	1	1	22			
Collaege Para-2(S.C 019)	Non-Notified	0	0	46	0	1	3	50			
Banbhasa Colony(S.C020)	Notified	4	0	0	0	0	35	39			
Chakladanga(S.C 021)	Non-Notified	0	1	27	1	1	1	31			
Zilla Parishad Colony- 1(S.C022)	Non-Notified	0	1	4	0	0	27	32			
Zilla Parishad Colony- 2(S.C023)	Non-Notified	3	0	20	0	0	4	27			
Jangal Para-1-N(S.C 001)	Notified	23	0	5	0	0	0	28			
Jangal Para-2(S.C 024)	Non-Notified	22	0	8	0	0	0	30			





Bhowal Para-1(S.C 025)	Non-Notified	0	0	20	0	0	0	20
Bhowal Para-2(S.C 026)	Non-Notified	10	0	12	0	0	0	22
Beguntary(S.C027)	Non-Notified	0	11	0	29	0	0	40
Roypara-I(S.C028)	Non-Notified	2	17	0	1	0	1	21
Roypara-II(S.C029)	Non-Notified	28	1	0		0	_	-
Barmanpara-I(S.C 030)					5		1	35
Barmanpara-II(S.C	Non-Notified	11	12	0	5	0	1	29
031) Kamatpara-N(S.C	Non-Notified	6	22	3	1	0	0	32
002)	Notified	18	2	22	4	0	2	48
Maszidpara-N(S.C 003)	Notified	6	10	4	5	1	4	30
Netajipara Subhas Pally-Battala(S.C032)	Non-Notified	0	0	35	1	1	7	44
Netajipara(S.C033)	Non-Notified	1	0	28	0	1	1	31
Millpara(S.C034)	Non-Notified	0	0	30	0	0	0	30
Bamni Bridge(S.C 035)	Non-Notified	0	0	21	0	0	3	24
Panchanan Pally(S.C 036)	Non-Notified	0	0	39	1	0	8	48
Dangapara(S.C037)	Non-Notified	0	1	32	0	0	7	40
Loknath Pally(S.C 038)	Non-Notified	0	1	74	1	2	1	79
Bidyasagar Pally-	MOII-MOBILEG	U		14	1	- 4	+	19
N(S.C004) Baghajatin Colony-	Notified	0	0	28	0	0	7	35
I(S.C039)	Non-Notified	8	29	0	0	2	8	47
Madhyapara(S.C040)	Non-Notified	15	20	0	0	0	1	36
Baghajatin Colony-II- N(S.C005)	Notified	25	8	0	0	0	0	33
Vivekanandapara- I(S.C041)	Non-Notified	0	1	23	0	0	11	35
Vivekanandapara-II- N(S.C006)	Notified	0	0	20	0	0	5	25
Vivekanandapara- III(S.C042)	Non-Notified	0	0	16	0	0	13	29
Vivekanandapara-								
IV(S.C043) Cinemahallpara-I(S.C	Non-Notified	0	0	12	0	0	3	15
044)	Non-Notified	0	1	19	11	0	9	40
Cinemahallpara- I(S.C045)	Non-Notified	1	0	49	15	0	14	79
oalpara(S.C046)	Non-Notified	8	0	2	7	0	3	20
Ropara(S.C047)	Non-Notified	0	0	36	0	1	1	38
Master para(S.C048)	Non-Notified	0	0	37	6	0	0	43
Registry Office Para Aurobinda Pally(S.C 049)	Non-Notified	0	0	31	0	2	10	43
Sarada Pally-N(S.C					0		10	70
007)	Notified	1	0	28	0	1	7	37
lospital Para(Kargil)(S.C050)	Non-Notified	0	0	14	15	0	1	30
lospital Para (Tepur Goli)(S.C051)	Non-Notified	0	0	21	0	0	0	21
lospital Para Santinagar)(S.C052)	Non-Notified	12	1	83	0	1	0	97





Hospital Para(Bhandani)(S.C								
053) Hospital	Non-Notified	0	0	54	0	0	0	54
Para(Radhapara)(S.C	Non Noticed	45		40				
054) Hospital Para(Adhikary	Non-Notified	15	1	12	1	0	0	29
Goli)-N(S.C008) Pramad Nagar	Notified	0	0	24	1	0	0	25
East(S.C055) Pramad Nagar	Non-Notified	0	2	42	4	0	0	48
West(S.C056) Kauya Colony(S.C	Non-Notified	0	9	24	1	0	0	34
057)	Non-Notified	7	21	11	1	0	0	40
Madhyapara(S.C058)	Non-Notified	2	21	7	0	0	0	30
Dhantala(S.C059)	Non-Notified	10	0	12	0	0	0	22
Kekertari(S.C060)	Non-Notified	0	0	26	1	0	0	27
Pakhadharartari- N(S.C009)	Notified	0	0	25	0	0	0	25
Das Para(S.C061)	Non-Notified	49	2	21	1	0	0	73
BDO Para(S.C062)	Non-Notified	21	5	9	1	0	0	36
Poura Office Para(S.C063)	Non-Notified	0	1	18	0	0	0	19
BDO Office Para(S.C 064)	Non-Notified	0	0	20	0	0	0	20
Das Para-i(S.C065)	Non-Notified	0	0	36	1	0	2	39
Das Para-II(S.C066)	Non-Notified	0	0	21	0	0	0	21
Luthan Colony(S.C 067)	Non-Notified	0	0	24	0	0	0	24
Deshbandhu Para(S.C068)	Non-Notified	0	0	35	0	1	0	36
Ghoshpara(S.C069)	Non-Notified	0	0	39	0	1	0	40
Natun Para(S.C070) Hathat Colony-N(S.C	Non-Notified	0	0	18	2	0	0	20
010)	Notified	0	0	20	0	0	0	20
Ghoshpara-N(S.C 011)	Notified	0	0	0	38	0	0	38
Ghoshpara-Satsangha Para(S.C071)	Non-Notified	0	0	16	33	0	0	49
Satsangha Para(S.C 072)	Non-Notified	0	0	31	1	1	0	33
Natun Para-I(S.C073)	Non-Notified	1	1	19	0	0	0	21
Natun Para-II-N(S.C 012)	Notified	0	0	19	0	0	2	21
Thanapara(S.C074)	Non-Notified	0	0	11	1	0	8	20
Rabinnagar-I(S.C 075)	Non-Notified	0	0	36	0	0	4	40
Rabinnagar-II(S.C 076)	Non-Notified	0	0	51	0	0	0	51
Srinagar Colony-I- N(S.C013)	Notified	0	1	29	0	0	5	35
Srinagar Colony-	Non-Notified	0	0	29	2	0	4	35
Mahakalpara(S.C 078)	Non-Notified	0	0	69	2	13		
Netajipara(S.C079)	Non-Notified	0	0	33	0		0	92
Seoratala-N(S.C014)	Notified	0	0	23	0	0 4	0	27
Gabinda Pally-N(S.C 015)	Notified	0	2	30	12	3	0	47



Khalpara-I(S.C080)	Non-Notified	0	0	13	11	0	1	25
Khalpara-II(S.C081)	Non-Notified	1	0	16	20	0	0	37
Barmanpara(S.C082)	Non-Notified	1	0	35	26	1	0	63
Paul Para(S.C083)	Non-Notified	0	0	26	1	1	0	28
Radhanagar-B(S.C 084)	Non-Notified	0	0	26	2	0	0	28
Roypara(S.C085)	Non-Notified	3	0	33	2	0	0	38
Choukidertari-I(S.C 086)	Non-Notified	2	0	32	15	0	0	49
Choukidertari-II(S.C 087)	Non-Notified	2	0	29	2	0	0	33
Sharat Pally-I(S.C 088)	Non-Notified	21	0	0	0	0	2	23
Sharat Pally-II(S.C 089)	Non-Notified	18	1	1	0	0	1	21
Supari Bagan(S.C 090)	Non-Notified	17	0	0	0	0	13	30
Roypara-I(S.C091)	Non-Notified	41	0	0	0	0	1	42
Roypara-II(S.C092)	Non-Notified	12	0	0	0	0	31	43
Roypara-III(S.C093)	Non-Notified	1	0	0	1	0	32	34
Roypara-IV(S.C094)	Non-Notified	28	1	0	0	0	9	38
Barmanpara-II(S.C 095)	Non-Notified	17	1	0	0	0	4	22
Barmanpara-III(S.C 096)	Non-Notified	19	0	0	0	0	5	24
Roypara-V-N(S.C 016)	Notified	21	0	0	1	0	3	25
Roypara-VI(S.C097)	Non-Notified	21	0	0	0	0	4	25
Total	Total	543	208	1989	292	40	339	3411

Key observations from the above table are:

- Majority of slum dwellers of Dhupguri enjoy secured tenure status. In all slums 22% households hold patta and possession certificate with them,
- On the contrary, 78% households have no secure tenure status in all slums as they are reported to have encroached (State govt) land for homestead purpose.
- Rest of the categories include households staying on rent and number of households falling under this category is marginal (40 HHs) constituting around 1% of total slum based households.

1.5.2. Summary of Findings of Demand Survey

Housing for All (HFA) Scheme has since been launched by the Ministry of Housing & Urban Poverty Alleviation (MoHUPA), Govt. of India in Mission mode which envisages provision of Housing for All by 2022 when the Nation completes 75 years of its Independence. The Mission seeks to address the housing requirement of urban poor including slum dwellers through following programme verticals:

- a) Redevelopment of slums with private participation
- b) Promotion of affordable Housing for weaker section through credit linked subsidy
- c) Affordable Housing in partnership with public sectors
- d) Subsidy for beneficiary-led individual house construction.





In compliance with the objective and as per direction of the Ministry of Housing & Urban Poverty Alleviation (MoHUPA) and State Urban Development agency(SUDA), West Bengal was undertake a demand survey through suitable means for accessing the actual demand of housing. For this mission Dhupguri Municipality undertook Demand survey on 14.09.2015 and completed the survey on 26.09.2015. From this survey, different information have been took off. Summary of findings of survey have been given below: From the above table, it is noticed that Municipality conducted of survey of 3975 kuccha & semi pucca household. Out of 3975 households, 3368 households headed by male member, 606 households headed by female member and 1 households headed by other. Ward-wise details are given in the table.

Table 19: Religion of the households

Source; HFA - Demand survey, 2015

WARD NO	HINDU	MUSLIM	CHRISTAN	SIKH	OTHER	BUDDHISM	JAINISM	TOTAL
1	415	58						473
2	283	2						285
3	165	1				100000		166
4	192	0						192
5	139		100100000	1		***		140
6	111							111
7	247							247
8	246	1		1				248
9	314	41						355
10	298	11						309
11	146	2						148
12	91							91
13	196							196
14	103	1						104
15	351	184						535
16	328	47						375
Total	3625	348	0	2	0	0	0	3975

Table 18: Distribution of family heads of the slum Source; HFA - Demand survey,2015

Ward no	Male	Female	Other	Total
1	431	41	1	473
2	239	46	0	285
3	141	25	0	166
4	167	25	0	192
5	104	36	0	140
6	91	20	0	111
7	213	34	0	247
8	207	41	0	248
9	321	34	0	355
10	267	42	0	309
11	116	32	0	148
12	71	20	0	91
13	178	18	0	196
14	65	39	0	104
15	443	92	0	535
16	314	61	0	375
	3368	606	1	3975

Out of 3975 households, 3975 households falls under Form -B (Slum - 2461 & Non-Slum - 1514).



From the above table, it is noticed that out of 3975 households, 3625 households falls under Hindu community, 348 households falls under Muslim Community, 2 households falls under Sikh community. Ward-wise details are given in the table.

Table 20: Ownership details of the households

Ward No.	Own	Rented	Otherwise	TOTAL
1	473	0	0	473
2	285	0	0	285
3	166	0	0	166
4	192	0	0	192
5	140	0	0	140
6	111	0	0	111
7	247	0	0	247
8	248	0	0	248
9	355	0	0	355
10	309	0	0	309
11	148	0	0	148
12	91	0	0	91
13	196	0	0	196
14	104	0	0	104
15	535	0	0	535
16	375	0	0	375
Total	3975	0	0	3975

Source : HFA - Demand survey, 2015

From the above mentioned table, it implies that Out of total 3975 households, 3975 households have own ownership, Ward-wise details are given in the table.

Table 21: Housing structure details of the households

Ward No.	Semi pucca	Kucha	TOTAL
1	0	473	473
2 1		284	285
3	73	93	166
4	57	135	192
5	30	110	140
6	59	52	111
7	72	175	247
8	56	192	248
9	27	328	355
10	81	228	309
11	37	111	148
12	44	47	91
13	19	177	196
14	0	104	104
15	37	498	535
16	21	354	375
TOTAL	614	3361	3975

Source ; HFA - Demand survey, 2015

From the above table, it shows that, out of total 3975 households,614 households lives in semi-pucca structure house and 3361 households lives in kucha structure house. Ward-wise details are given in the table.



Chairman

Table 22: Type of Housing requirement details of the households

Ward No.	ENHANCMENT	NEW HOUSE	TOTAL	
1	0	473	473	
2	0	285	285	
3	0	166	166	
4	0	192	192	
5	0	140	140	
6	0	111	111	
7	0	247	247	
8	0	248	248	
9	0	355	355	
10	0	309	309	
11	0	148	148	
12	0	91	91	
13	0	196	196	
14	0	104	104	
15	0	535	535	
16	0	375	375	
TOTAL	0	3975	3975	

Source; HFA - Demand survey, 2015

From the above table, it is noticed that out of total 3975 households falls under the scheme. From that only 3975 households require new house construction. Ward-wise details are given in the table.

In summarizing the HFAPoA of Dhupguri Municipality takes one verticals for implementation of the project i.e. "Beneficiary –led – construction". For this project, Dhupguri Municipality conducted Demand Assessment survey for getting total requirement of houses in the ULB. From this survey, the total survey form received 3975. From 3975 forms, 3975 forms for Format B. Out of these 3975 houses, 3975 houses will be constructed through "Beneficiary-led-Construction".

1.5.3. Broad infrastructure status in slum areas

Status of all 97 slums in respect of the four infrastructure is detailed below:

Water

- More than 3/5th of total households are dependent on public tap and about 8% households resort to Tube well/Bore well/Hand pump for water collection. These two, combined together, constitute around 92% of total slum households. Out of the remaining 8% households,8% households have access to open well inside their premises.
- Slums in Dhupguri have intermittent water supply up to a maximum of 3 hours of supply in a day. While around 450 households manage to get water for not more than 2 hours daily.

City Level No. of Households by Source of Drinking Water

				Source of Drinking Water								
			With	in Premise	25				Outside	Premises	BARNE	PERMIT N
City	No.of Househ olds	Total Populat ion	Individ ual tap	Tube well/Bo re well/Ha nd pump	Op en wel I	Pub lic tap	Tube well/Bo re well/Ha nd pump	Op en wel I	Tank/P ond	River/C anal/La ke/Spri ng	Water Tanker	Others
Dhupg uri	3543	14986	401	665	579	1705	131	103	1	3	103	103
Total	3543	14986	401	665	579	1705	131	103	1	3	103	103

	City Level No.of	Slums as per Connectivi	ity to City-wide Water Suppl	y System	
City	No.of Slums		d to city-wide water supply		Data in
City	NO.01 Stuffs	Fully Connected	Partially Connected	Not Connected	process
Dhupguri	97	4	78	15	0
Total	97	4	78	15	0

Sanitation

In terms of access to sanitation facility, 40% households have latrine facility inside their houses, whereas 40% households share latrine with others. Figure below shows Dhupguri has comparatively lesser exposure to public/community latrine facilities in slums as only 10% households depend on Public/Community Latrine and moreover, 10% households still resort to open defecation. In Dhupguri town, no sewerage system exists to collect and treat the sewage. Most of the houses have twin pit pour flush (TPPF) latrines arrangement to treat the sewage. These methods of sanitation are cruder than the septic tank and soak pit arrangement and tend to contaminate the ground water significantly, although cost wise it is much cheaper and affordable for the low-income group of the society.

Drains

			City-wide Storm-water to City-wide Storm-Water Dr	THE RESIDENCE AND ADDRESS OF THE PERSON NAMED IN	Data in
City	No.of Slums	Fully Connected	Partially Connected	Not Connected	process
Dhupguri	97	0	47	49	1
Total	97	0	47	49	1

The Drainage channels network in Dhupguri has a majority of kuccha drains, and very few pucca drains, only limited to wards 6,11,12 & 14. The drainage system for Dhupguri designed previously abund not meet the requirements of the city. After which a corrected plan for the drainage scheme was re drafted and is currently under execution. The land surface is highly pervious; infiltration and percolation components are also very high. The natural terrain shows a fall of about 3m per km. Due to inadequate maintenance and consequent reduction in hydraulic capacity of the drainage channels, there is heavy silt accumulation during dry weather flows.

ROADS:-

Sub-Assistan Mgineer

Accessibility to roads is an important parameter for development of slums. From the figure alongside, following key things can be ascertained

- About 20% households in slums have access to motorable pucca road and another 50% households to non-motorable pucca road.
- Rest of the households have access to katcha road, of which around 30% households have motorable katcha road facility and
 rest have access to katcha road, but non-motorable.

			or oraino by	ype of intern	ar road in the	0.00
	No.	Type of app	roach road/lane/	constructed pat	h to the slum	The Walter
City	No.of Slums	Moto	orable	Non motorable		in process
	Olamo	Pucca	Katcha	Pucca	Katcha	
Dhupguri	97	16	14	21	32	14
Total	97	16	14	21	32	14

C	ity Level No.	of Househo	lds by Type		front of hou	uses
ity	No.of Households	Total Population	Motorable Pucca	Motorable Katcha	Non Motorable Pucca	Non Motorable Katcha
Dhupguri	3543	14986	1057	399	697	1058
Total	3543	14986	1057	399	697	1058

1.6. Tenability Analysis:

Having assessed the status of slums with respect to physical location and land use characteristics, all 97 listed slums in Dhupguri Municipality are analysed with regard to their tenability in order to determine prioritization of slums and slum development options i.e. Beneficiary Led Construction. The objective of this exercise is to classify slums as Tenable or Untenable and any slums which re classified as Semi-Tenable were further analysed to classify them as Tenable or Untenable. HFA guidelines prescribe the collowing criteria for classifying the slums as tenable, semi-tenable or un-tenable are provided in the box below:

Tenable Slums:

- 1. All slum pockets located on non-objectionable and non-hazardous sites as obtained from NBO formats.
- 2. As per "Model Property Rights to Slum Dwellers Act, 2011"- All slums settlements which do not fall within the definition of untenable settlements are considered as tenable and fit for in-situ redevelopment / improvement.

Semi Tenable Slums:

All slum pockets located on sites which are earmarked for non-residential uses as per Master Plan are categorized as semi-tenable for further analysis and review. Finally, the semi tenable slums are either is categorized as Tenable or Untenable.

Untenable Slums:

(i) As per NBO format, slum pockets in the following locations may be considered as untenable

Major storm water drains, Other drains, Railway line, Major transport alignment, River or water bodies Bank, River or water bodies Bed and others (hazardous or objectionable) including high tension lines.



However, slums on other drains may be examined for being included in the category of semi tenable or tenable

Slums depending on the exact location of the slum and the possibility of in--situ development through sustainable engineering solutions

(ii) As per "Model Property Rights to Slum Dwellers Act, 2011"

Those settlements which are on environmentally hazardous sites, ecologically sensitive areas, prohibited areas around heritage sites and land marked for public spaces, utilities, services and infrastructure.

In addition, the tenability of slum was assessed on the following parameters

- Land Use: Dhupguri Municipality has a Land Use and Development Control Plan (LUDCP) which prescribes the mixed land use characteristics for all the four identified development control zones. Looking into the mixed land use, location of the slums in Dhupguri is in conformity with the proposed land use.
- Flooding: Four slums out of 97 slums are prone to flood for more than 15 days and can be made tenable through sustainable engineering solutions like proper drainage system.

Accordingly, all the 97 slums in Dhupguri are considered to be tenable.

2. Assessment of Existing and likely Future Housing Shortage

2.1 Existing Housing Shortage (Slums and Non Slums)

Housing Shortage with regard to the Dhupguri Municipality has been analysed on the basis of information available through Demand Assessment survey, Census Records, Stakeholders' consultation, State level and National level reports and policies.

As prescribed by HFA Guidelines the housing shortage is assessed by adopting two pronged approach. They are:

I. Curative Approach: The housing shortage or deficiency for the existing slums and non slum is worked out at 3975 units and is summarised in the following table:

Table 28: Housing Shortage- Curative Approach

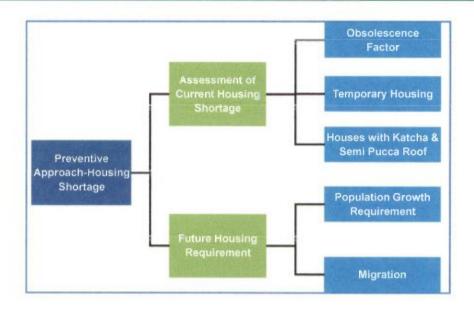
S. No	Structure of the House	Number of Units
1.	Construction of Semi-Pucca House to Pucca Houses	614
II.	Construction of Kuchha house to Pucca Houses	3361
111.	Construction of house through PPP	0
	Total	3975

I. Preventive Approach: The preventive approach is aimed at prevention of new slums by providing for Beneficiary Led Construction housing for the migrant population and for the persons, who due to lack of self construction housing options may shift to slums. Preventive approach takes into consideration both the existing housing shortage and housing units that may be required in the future.

The Housing for preventive approach is calculated by considering the following parameters in the figure below.

Housing Shortage preventive approach

Sub-Assistant Engineer



The housing shortage in each of the above components is calculated as follows:

A. Assessment of Current Housing Shortage

I. Obsolescence Factor:

According to the "Report of the Technical Group on Estimation of Urban Housing Shortage", the households living in the dwelling units aged 80 years or more are deemed to be unfit for habitation". The obsolescence factor is taken into consideration as dilapidated houses in census records.

The following table shows the housing condition of residential houses in the Jalpaiguri District.

Table 29: Housing Condition- Jalpaiguri

Particulars	Good	Livable	Dilapidated	Total
Jalpaiguri- as per 2011 Census	na	na	na	38,72,846

As Dhupguri has about 1.15% of the total urban population of Jalpaiguri District, the number of dilapidated dwelling units in Dhupguri can be considered as about 8.89% of total 10,355 dilapidated housing units i.e. about 3975 houses.

	City Level No.of	Households t	y Type/S	Structure						
	No.of	Total	House	House by Type/Structure						
City	Households	Population	Pucca	Semi Pucca	Katcha					
Dhupguri	3543	14986	301	930	2242					
Total	3543	14986	301	930	2242					

Data as per USHA





Projected Population growth

Year	Future projected urban Poor HHS
2015	3975
2016	4134
2017	4299
2018	4471
2019	4650
2020	4836
2021	5030
2022	5231

<u>Note:</u> For the year 2015 onwards size of household is assumed to be the same as in 2011 i.e. 4.01, the number of households has been arrived at by dividing the projected population with the household size.

Housing Shortage under Preventive Strategy

Parameter	Housing Units
Existing Housing Shortage up to 2016	3975
Housing Demand for 2016-2025	1256
Total Housing Units	5231



Identification of four Options available under Mission

The Mission will be implemented through four verticals giving option to beneficiaries, ULBs and State Governments. These four verticals are as below:

Figure 3: Four Implementation verticals



Slum development



Affordable Housing through credit link subsidy



Affordable Housing in Partnership



Subsidy for beneficiary-led Housing

Slum Development

- ✓ In-situ using land as a resource with private participation
- ✓ Extra FAR/FSI and TDR if required
- ✓ Gol Grant Rs 1lakh per House
- ✓ Subsidy for EWS and LIG for new House/Incremental house
- ✓Upfront subsidy@6.5% for EWS and LIG for loans up to Rs 6 lakh, calculated at NPV basis
- ✓ With Private sector or Public Sector including parastatal agencies
- ✓ Central Assistance of Rs 1.5 lakh per EWS house in projects where 35% House for EWS category
- √For Individuals (EWS category) for new House or enhancement
- ✓ Cities to prepare a separate integrated project for such beneficiaries
- ✓ Central assistance of Rs 1.5 lakh per beneficiary

Non slums Urban Poor + Future Urban Poor

In the case of Dhupguri Municipality, Munnicipality takes only One verticals i.e. "Beneficiary led construction". From present Demand Assessment survey for Housing for all (HFA), it is noticed that 3975 household covering under this project. Out of these 3975 houses, 3975 houses will be constructed through "Beneficiary-led-Construction". Under "Beneficiary-led-Construction" each beneficiary will get 1.5 lakh from central assistance.



II. Slum-wise Intervention strategies for Untenable Slums

Note: Include both Un Tenable and Non PPP slums list here

			Proposed Development Strategy		
		Total No. of	i. Affordable Housing Project (AHP)		
Name of the Slum	*Area of the Slum in sq. mtrs	Slum Households as	ii. Credit Linked Subsidy Scheme (CLS	S)	Proposed Year of Intervention
		per USHA	iii. Beneficiary Led Construction		
			iv. Clubbing with other Tenable Slums*	*	
100000000000000000000000000000000000000			Beneficiary Led Construction	25	2017-18
Jangal Para-1(S.C001)	30000.000	31	Beneficiary Led Construction	31	2015-16
Kamatpara-N(S.C002)	51100.000	48	Beneficiary Led Construction	20	2016-17
Maszidpara-N(S.C.003)	50000.000	30		21	
Bidyasagar Pally-N(S.C.004)	13300.000	35	Beneficiary Led Construction	12	2017-18
Baghajatin Coloney-II-N(S.C.005)	45000.000	36	Beneficiary Led Construction	21	2017-18
Vivekananda Para-II-N(S.C.006)	30000.000	25	Beneficiary Led Construction		2015-16
Sarada Pally-N(S.C.007)	14000.000	40	Beneficiary Led Construction	20	2016-17
Hospital Para(Adhikary Goli)-N(S.C.008)	13000.000	25	Beneficiary Led Construction	10	2019-20
Pakhadharartari-N(S.C.009)	13000.000	25	Beneficiary Led Construction	29	2017-18
Hathat Coloney-N(S.C.010)	34000.000	20	Beneficiary Led Construction	11	2018-19
Ghoshpara-N(S.C.011)	35996.400	51	Beneficiary Led Construction	34	2017-18
Natunpara-II-N(S.C.012)	10997.800	21	Beneficiary Led Construction	14	2016-17
Srinagar Coloney-I-N(S.C.013)	30990.703	35	Beneficiary Led Construction	25	2016-17
Saoratala-N(S.C.014)	19792.083	29	Beneficiary Led Construction	11	2017-18
Gobinda Pally-N(S.C.015)	24987.506	49	Beneficiary Led Construction	32	2016-17
Roypara-V-N(S.C.016)	72056.766	25	Beneficiary Led Construction	19	2020-21
Lal School Para(S.C.017)	14989.507	24	Beneficiary Led Construction	17	2019-20
College Para-I(S.C.018)	12989.608	22	Beneficiary Led Construction	16	2018-19
College Para-II(S.C.019)		50	Beneficiary Led Construction	37	2015-16
	39964.032		Beneficiary Led Construction	40	2015-16
Banbhasa Coloney(S.C.020)	25974.026	39	Beneficiary Led Construction	30	2016-17
Chkladanga(S.C.021)	35960.444	31	Beneficiary Led Construction	40	2021-22
Zillaparisad Coloney-I(S.C.022)	14982.022	41	Beneficiary Led Construction	23	2021-22
Zillaparisad Coloney-II(S.C.023)	12983.122	28	Beneficiary Led Construction	26	2016-17
Jangal Para-II(S.C.024)	59916.117	32		15	2010-17
Bhowal Para-I(S.C.025)	19970.045	20	Beneficiary Led Construction	16	
Bhowal Para-II(S.C.026)	17472.045	22	Beneficiary Led Construction	30	2016-17
Beguntari(S.C.027)	10981.332	41	Beneficiary Led Construction		2015-16
Roypara-I(S.C.028)	7985.626	21	Beneficiary Led Construction	16	2016-17
Roypara-II(S.C.029)	7186.346	35	Beneficiary Led Construction	25	2016-17





Barman Para-I(S.C.030)	13972.056	30	Beneficiary Led Construction	19	2017-18
Barman Para-II(S.C.031)	13970.662	32	Beneficiary Led Construction	23	2016-17
Netaji Para Subhas Pally- Battala(S.C.032)	7982.439	44	Beneficiary Led Construction	26	2016-17
Netaji Para(S.C.033)	19954.106	31	Beneficiary Led Construction	13	2015-16
Mill Para(S.C.034)	8978.452	30	Beneficiary Led Construction	10	2015-16
Bamni Bridge(S.C.035)	74812.968	24	Beneficiary Led Construction	16	2017-18
Panchanan Pally(S.C.036)	35906.643	49	Beneficiary Led Construction	36	2015-16
Danga Para(S.C.037)	18948.838	40	Beneficiary Led Construction	34	2015-16
Loknath Pally(S.C.038)	34902.274	79	Beneficiary Led Construction	30	2016-17
Baghajatin Coloney-I(S.C.039)	44869.877	52	Beneficiary Led Construction	31	2015-16
Madhya Para(S.C.040)	51844.467	36	Beneficiary Led Construction	28	2016-17
Vivekananda Para-I(S.C.041)	79752.766	35	Beneficiary Led Construction	22	2015-16
Vivekananda Para-III(S.C.042)	79744.817	29	Beneficiary Led Construction	18	2016-17
Vivekananda Para-IV(S.C.043)	24917.771	22	Beneficiary Led Construction	14	2017-18
Cinema Hall Para-I(S.C.044)	20928.842	41	Beneficiary Led Construction	28	2015-16
Cinema Hall Para-II(S.C.045)	17937.220	83	Beneficiary Led Construction	44	2015-16
Palpara(S.C.046)	4982.065	20	Beneficiary Led Construction	20	2016-17
Roypara(S.C.047)	9963.136	43	Beneficiary Led Construction	21	2016-17
Master Para(S.C.048)	20920.502	65	Beneficiary Led Construction	36	2016-17
Registry Office Para-Arabinda Pally(S.C.049)	16933.958	43	Beneficiary Led Construction	11	2017-18
Hospital Para(Kargil)(S.C.050)	5976.096	30	Beneficiary Led Construction	27	2015-16
Hospital Para(Tepur Goli)(S.C.051)	2987.750	21	Beneficiary Led Construction	12	2016-17
Hospital Para(Santi Nagar)(S.C.052)	26887.074	98	Beneficiary Led Construction	72	2018-19
Hospital Para(Bhandani)(S.C.053)	7965.747	54	Beneficiary Led Construction	32	2016-17
Hospital Para(Radha Para)(S.C.054)	15929.908	29	Beneficiary Led Construction	22	2017-18
Promodnagar East(S.C.055)	10950.722	50	Beneficiary Led Construction	34	2015-16
Promodnagar West(S.C.056)	11945.053	34	Beneficiary Led Construction	24	2015-16
Kauya Coloney(S.C.057)	10948.542	40	Beneficiary Led Construction	34	2015-16
Madhya Para(S.C.058)	16918.790	30	Beneficiary Led Construction	29	2016-17
Dhantala(S.C.059)	15921.982	22	Beneficiary Led Construction	20	2018-19
Kekertari(S.C.060)	8955.224	27	Beneficiary Led Construction	24	2016-17
Das Para(S.C.061)	26862.999	75	Beneficiary Led Construction	61	2016-17
BDO Para(S.C.062)	12932.750	36	Beneficiary Led Construction	32	2016-17
Pouro Office Para(S.C.063)	30836.566	20	Beneficiary Led Construction	15	2016-17
BDO Office Para(S.C.064)	24865.725	20	Beneficiary Led Construction	12	2016-17
Das Para-I(S.C.065)	60666.335	39	Beneficiary Led Construction	27	2015-16
Das Para-II(S.C.066)	34805.091	22	Beneficiary Led Construction	24	2015-16
Luthan Coloney(S.C.067)	75569.255	23	Beneficiary Led Construction	16	2016-17





Desbandhu Para(S.C.068)	39769.338	36	Beneficiary Led Construction	29	2015-16
Ghosh Para(S.C.069)	25847.500	41	Beneficiary Led Construction	23	2016-17
Natun Para(S.C.070)	14910.537	20	Beneficiary Led Construction	11	2017-18
Ghosh Para-Satsangha Para(S.C.071)	34787.794	53	Beneficiary Led Construction	30	2015-16
Satsangha Para(S.C.072)	41741.205	40	Beneficiary Led Construction	47	2016-17
Natun Para-I(S.C.073)	58630.627	20	Beneficiary Led Construction	13	2015-16
Thana Para(S.C.074)	4968.203	20	Beneficiary Led Construction	21	2017-18
Rabinnagar-I(S.C.075)	30799.801	40	Beneficiary Led Construction	27	2015-16
Rabinnagar-II(S.C.076)	11921.319	51	Beneficiary Led Construction	45	2015-16
Srinagar Coloney-II(S.C.077)	24833.615	35	Beneficiary Led Construction	25	2016-17
Mahakal para(S.C.078)	2.880	92	Beneficiary Led Construction	30	2015-16
Netaji Para(S.C.079)	11917.767	36	Beneficiary Led Construction	16	2016-17
Khal para-I(S.C.080)	44687.190	29	Beneficiary Led Construction	24	2018-19
Khal para-II(S.C.081)	52626.353	38	Beneficiary Led Construction	31	2017-18
Barman Para(S.C.082)	11914.218	72	Beneficiary Led Construction	53	2016-17
Paul Para(S.C.083)	39710.116	29	Beneficiary Led Construction	13	2016-17
Radhanagar-B(S.C.084)	37720.866	27	Beneficiary Led Construction	12	2016-17
Roy para(S.C.085)	44665.012	42	Beneficiary Led Construction	32	2015-16
Choukidertari-I(S.C.086)	29773.720	54	Beneficiary Led Construction	36	2015-16
Choukidertari-II(S.C.087)	59541.530	36	Beneficiary Led Construction	50	2015-16
Sarat Pally-I (S.C.088)	34729.113	23	Beneficiary Led Construction	18	2019-20
Sarat Paily-II (S.C.089)	81357.278	21	Beneficiary Led Construction	15	2018-19
Supari Bagan (S.C.090)	93253.968	30	Beneficiary Led Construction	27	2015-16
Roy para-l (S.C.091)	87292.927	42	Beneficiary Led Construction	25	2015-16
Roy para-II(S.C.092)	138861.337	43	Beneficiary Led Construction	35	2016-17
Roy para-III(S.C.093)	50580.184	34	Beneficiary Led Construction	33	2016-17
Roy para-IV(S.C.094)	24791.749	39	Beneficiary Led Construction	29	2016-17
Barman Para-II(S.C.095)	28755.578	22	Beneficiary Led Construction	14	2021-22
Barman Para-III(S.C.096)	86258.180	24	Beneficiary Led Construction	20	2017-18
Roy para-VI(S.C.097)	72370.378	25	Beneficiary Led Construction	14	2020-21

** As per Field Survey





4. Intervention Plan an Central Assistance

In Intervention Plan, Dhupguri Municipality, takes only One verticals i.e. "Beneficiary led construction". From present Demand Assessment survey for Housing for all (HFA), it is noticed that 3975 household covering under this project. Out of these 3975 houses, 3975 houses will be constructed through "Beneficiary-led-Construction". Under "Beneficiary-led-Construction" each beneficiary will get 1.5 lakh from central assistance.

Details of central assistance is given in the following tables:

III. Year-wise Proposed Interventions in Slums

					Number of Ber	neficiaries a	nd Cen	tral Assista	ince Require	d (Rs. in C	rores)			
Year	Redevelopment thru Private Partner Participation			Beneficiary-led Construction			Credit Linked Subsidy			A	ffordable Hous Partnership	Total		
	No. of Slum s	No of Beneficiarie s	Amoun t	No. of Slum s	No. of Beneficiaries	Amount	No. of Slu ms	No of Benefi ciaries	Amount	No. of Slum s	No of Beneficiar ies	Amount	No of Beneficiari es	Amount
2015 -16	NIL	NA:	NA	30	891	13.365	NIL	NA	NA	NIE	NA	NA	891	13.365
2016 -17	NIL	NA	NA	37	945	14.175	NIL	NA	NA	NIL	NA	NA	945	14.175
2017 -18	NIL	NA	NA	15	297	4.455	NIL	NA	NA	NIL	NA	NA	297	4.455
2018 -19	NIL	NA	NA	6	158	2.37	NIL	NA	NA	NIL	NA	NA	158	2.37
2019	NIL	NA	NA	3	45	0.675	NIL	NA	NA	NIL	NA	NA	45	0.675
2020 -21	NIL	NA	NA	3	48	0.72	NIL	NA	NA	NIL	NA	NA	48	0.72
2021	NIL	['] NA	NA	3	77	1.155	NIL	NA	NA	NIL	NA	NA	77	1.155
Total	NIL	NA	NA	97	2461	36.915	NIL	NA	NA	NIL	NA	NA	2461	36.915

Table 36: Year - wise Proposed Intervention for Other Urban Poor based on Demand survey

IV. Year-wise Proposed Interventions for Other Urban Poor based on demand survey

Year	Number of Beneficiar Construc	ry-led	es and Central A	Additional I Housing Stoo		Total				
	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount
2015- 16	598	8.97	NIL	NIL	NIL	NIL	159	2.39	757	11.36
2016- 17	402	6.03	NIL	NIL	NIL	NIL	165	2.48	567	8.51
2017- 18	114	1.71	NIL	NIL	NIL	NIL	172	2.58	286	4.29
2018- 19	108	1.62	NIL	NIL	NIL	NIL	179	2.68	287	4.30
2019- 20	101	1.515	NIL	NIL	NIL	NIL	186	2.79	287	4.31
2020- 21	95	1.425	NIL	NIL	NIL	NIL	193	2.90	288	4.33
2021-	96	1.44	NIL	NIL	NIL	NIL	201	3.02	297	4.46
Total	1514	22.71	NIL	NIL	NIL	NIL	1256	18.84	2770	41.55





V. Year-wise targets under different components

			Numb	er of	Benefi	ciarie	s and (Centr	al Assis	stanc	e Requ	ired (Rs. in (Crore	s)	_	atal
Interventi	ions	20	15-16	20	16-17	20	17-18	20	18-19	2019-20		2020-21		2021-22		Total	
		No.	Amou	No.	Amou nt	No	Amou nt	No	Amou nt	No	Amou nt	No	Amou	No	Amou nt	No	Amou nt
Redevelopme nt through Private Participation	Slum s	NIL	NA	NIL.	NA	NIL	NA	NIL.	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
Subsidy for beneficiar y-led/ improvem ent of existing house	Slum s	891	13.365	945	14.175	297	4.455	158	2.37	45	0.675	48	0.72	77	1.155	2461	36.915
	Non- Slum s	598	8.97	402	6.03	114	1.71	108	1.62	101	1.515	95	1.425	96	1.44	1514	22.71
Credit linked subsidy to	Slum s	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL.	NA	NIL	NA	NIL	NA
individual beneficiaries	Non- Slum s	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NiL	NA	NIL	NA	NIL	NA	NIL	NA
Affordable	Slum	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL.	NA	NIL	NA	NIL.	NA
Housing in Partnership (AHP)	Non- Slum s	NIL	NA	NIL	NA	NEL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
Additional Future Housing Stock	Total Urba n Poor	159	2.385	165.36	2.4804	171.974	2.57962	178.853	2.6828	186.008	2.79011	193.448	2.90172	201.186	3.01779	1255.83	18.8374
Total		1648	24.72	1512.4	22.685	582.97	8.7446	444.85	6.6728	332.01	4.9801	336.45	5.0467	374.19	5.6128	5230.8	78.462

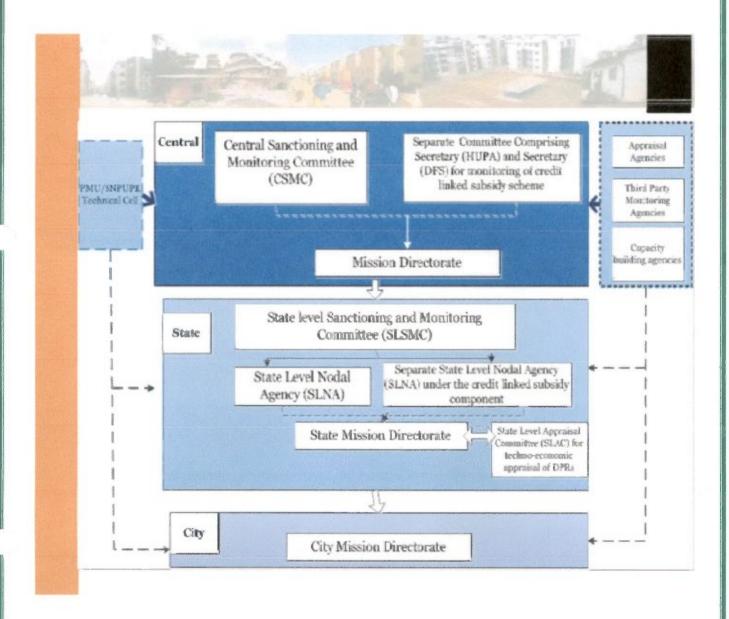




5. Institutional Arrangements for Implementation of Development Options

The institutional arrangement of the mission is describe in below

Figure 2: Institutional Mechanism:







Roles and responsibilities of the Institutions:

Central Sanctioning and Monitoring Committee (CSMC)

 An inter-ministerial committee under Chairpersonship of Secretary (HUPA) for implementation of the Mission, approvals there under and monitoring.

Indicative Functions of CSMC

- Overall review and Monitoring of the Mission
- Assessing resource requirement based on HFAPoA and AIP submitted by States/UTs
- Approval of central releases under various components of the Mission
- Approval of Capacity Building Plans of States/UTs
- Devising financial and other norms for various activities undertaken as part of the Mission
- Approval of Annual Quality Monitoring Plans, Social Audit plans etc.
- Any other important issues required for implementation of the Mission.

State Level Sanctioning and Monitoring Committee (SLSMC)

Indicative functions of SLSMC

- Approval of Housing for All Plan of Action (HFAPoA)
- Approval of Annual Implementation Plan
- Approval of DPRs under various components of the Mission
- Approval of Annual Quality Monitoring Plans
- Reviewing progress of approved projects in the State and cities
- Monitoring of implementation of Mission
- Any other issues required for effective implementation of the Mission.



Chairman Obupquri Municipality

Dhupguri Municipality

Dhupguri Municipality shall be the nodal agency for implementation of HFAPoA and has set up a robust administrative structure for implementation. The roles and responsibilities of the key stakeholder are as follows:

- I. HFA Nodal Officer: SAE of the Dhupguri Municipality has been designated as the HFA Nodal Officer for the Dhupguri Municipality demonstrating the commitment and willingness of the Dhupguri Municipality to implement the HFAPoA
- II. HFA Working Group: Dhupguri Municipality has created a HFA working group with departmental heads of all key departments including PWD, Revenue, Health, Water Supply, Planning, Poverty and IHSDP. The working group was instrumental in preparing the HFAPoA and going forward will be responsible for the implementation of HFAPoA.
- III. Slum level federation at city level and slum dweller association at slum level: Dhupguri Municipality has two CDS covering 16 wards and plan to establish a slum level federation at city level and slum dweller association at slum level for smooth implementation of HFA and ensuring that the detailed project reports are prepared in consultation with the community. The slum dweller association would also implement the O&M plan, which community had agreed upon, by collecting the contributions amongst themselves and formation of group housing societies as may be required.

IV. 6. Project Monitoring and Social audit

V. Mission will be monitored at all three levels: City, State and Central Government. CSMC will monitor formulation of HFAPoA, Annual Implementation Plans (AIPs) and project implementation. Suitable monitoring mechanisms will be developed by the Mission. States and cities will also be required to develop monitoring mechanism for monitoring the progress of mission and its different components.

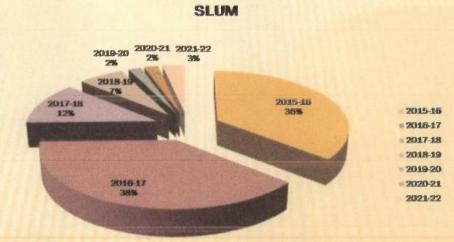
YEAR WISE PROJECTION SLUM & NON SLUM (KUTCHA+SEMI PUCCA) Year Mon Skurs 2015-16 891 2016-17 402 945 2017-18 297 114 1000 2013-13 140 103 2019-28 45 101 900 2028-21 43 95 800 2021-22 77 96 TOTAL: 2461 1514 700 400 300 200 100

Sub-Assistant Engineer Dhupguri Municipality

PROPOSED YEAR AND WARD WISE IMPLEMENTATION SCHEDULE 2015-22

Year	Nos.
2015-16	891
2916-17	945
2917-18	297
2018-19	158
2019-20	45
2920-21	48
2021-22	77

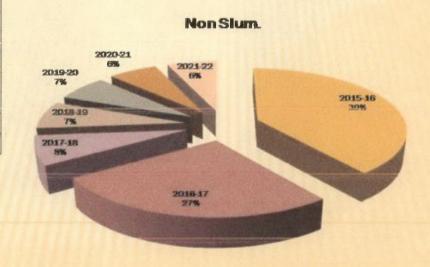
TOTAL: 2461 Nos.



PROPOSED YEAR AND WARD WISE IMPLEMENTATION SCHEDULE 2015-22

Year	Nos.
2015-16	598
2016-17	402
2017-18	114
2018-19	106
2012-20	201
2020-21	55
2021-22	96

TOTAL: 1514 Nos.







7. Conclusion

In summarizing the HFAPoA of Dhupguri Municipality, Dhupguri Municipality takes one vertical for implementation of the project i.e. "Beneficiary –led – construction". For this project, Dhupguri Municipality conducted Demand Assessment survey for getting total requirement of houses in the ULB. From this survey, the total survey form received 3975. From 3975 forms, 3975 forms for Format B. 2461 form received from 97 slums and 1514 forms received from non slums. Out of these 3975 houses, 3975 houses will be constructed through "Beneficiary-led-Construction". Under "Beneficiary-led-Construction" each beneficiary will get 1.5 lakh from central assistance. The total Central financial requirement of the project is given in the following Table.

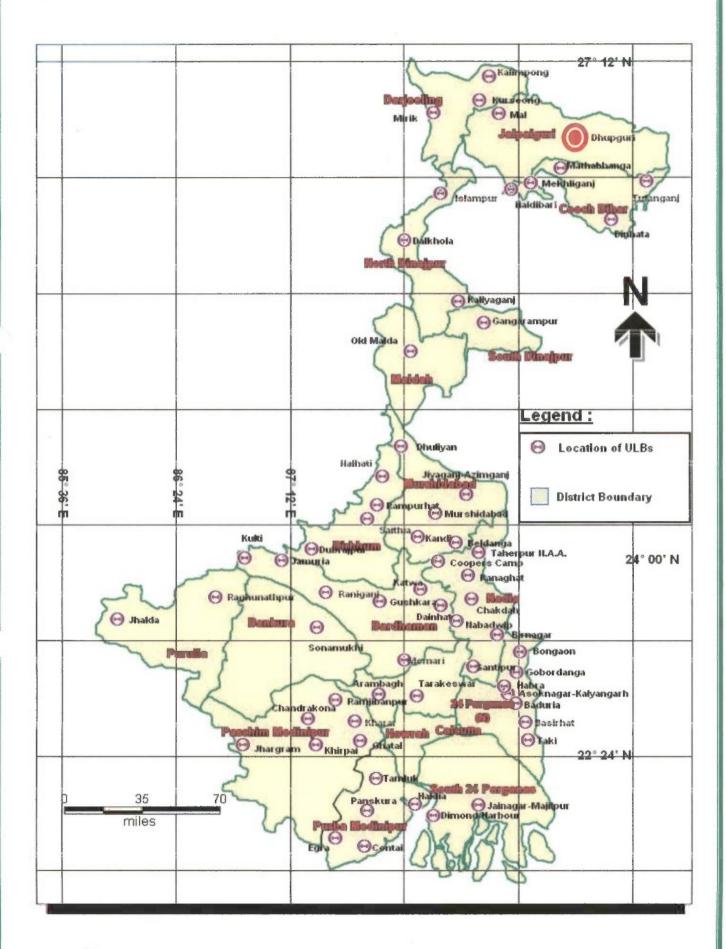
In view of Socio-Economic upliftment of the weaker sections of this Municipality, this Municipality, this Municipality as per resolution of the BOC, has adopted to implement the HFA scheme with BLC method which will highly be feasible and viable in this municipality for the greater interest of the urban poor of this Municipality.

V. Year-wise targets under different components

			Numb	er of	Benefi	ciarie	s and (Centr	al Assi	stanc	e Requ	ired (Rs. in	Crore	s)		
Intervent	ions	20	15-16	7	16-17		17-18		18-19	1	19-20		20-21	2021-22		Total	
		No.	Amou nt	No.	Amou nt	No	Amou nt	No .	Amou nt	No	Amou	No	Amou	No	Amou nt	No	Amou nt
Redevelopme nt through Private Participation	Slum s	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	MIL.	NA	NIL	NA	NIL	NA
Subsidy for beneficiar y-led/ improvem ent of existing house	Slum s	891	13.365	945	14.175	297	4.455	158	2.37	45	0.675	48	0.72	77	1.155	2461	36.915
	Non- Slum s	598	8.97	402	6.03	114	1.7.1	108	1.62	101	1.515	36	1.425	96	1.44	1514	22.71
Credit linked subsidy to	Slum s	NIL	NA	NIL	NA	NiL	NA	NIL	NA	NiL	NA	NIL	NA	NIL	NA	NIL	NA
individual beneficiaries	Non- Slum s	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NH.	NA	NIL	NA	NIL	NA
Affordable	Slum	NIL	NA	NIL	NA	NIL	NA	NIL.	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
Housing in Partnership (AHP)	Non- Slum s	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
Additional Future Housing Stock	Total Urba n Poor	159	2.385	165.36	2.4804	171.974	2.57962	178.853	2.6828	186.008	2.79011	193.448	2.90172	201.186	3.01779	1255.83	18.3374
Total		1648	24.72	1512.4	22.685	582.97	8.7446	444.85	6.6728	332.01	4.9801	336.45	5.0467	374.19	5.6128	5230.8	78.462

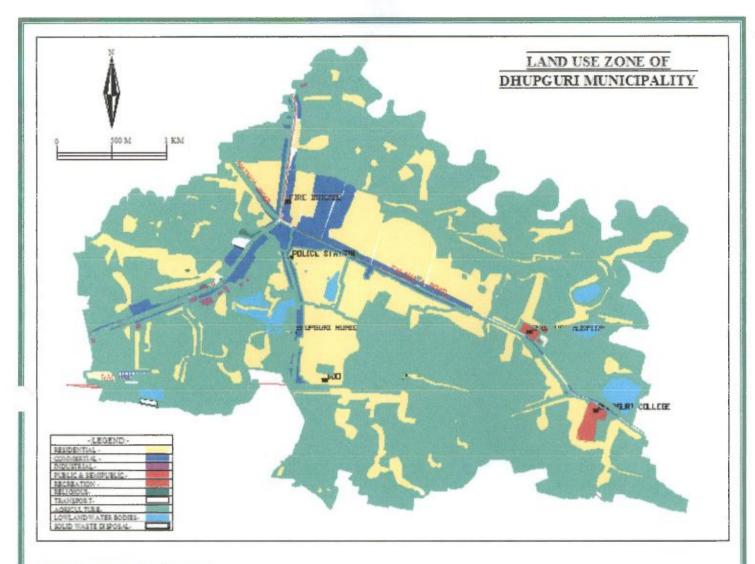








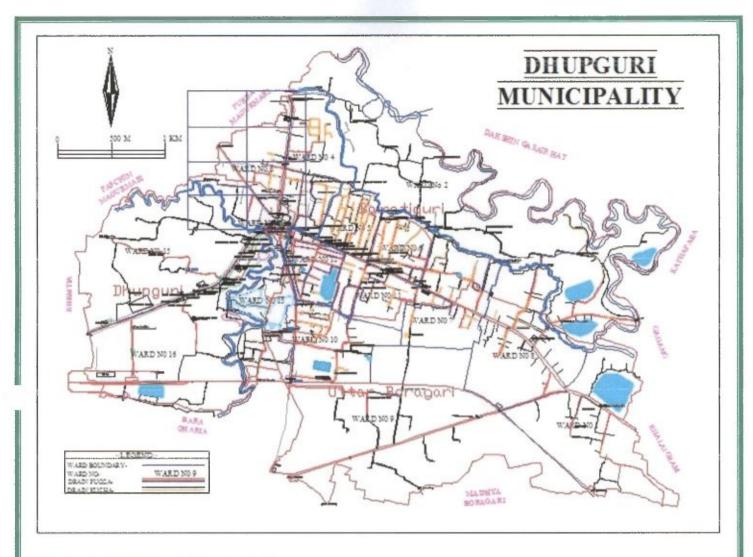




LAND USE MAP OF DHUPGURI



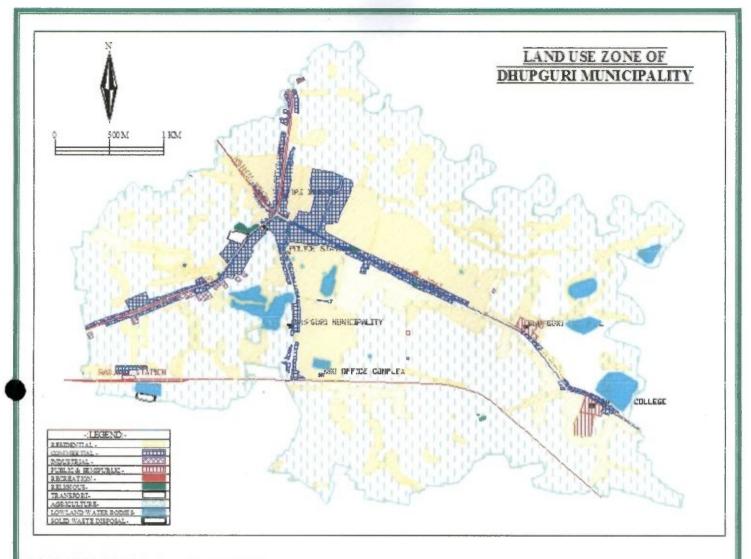




DRAINAGE NETWORK MAP OF DHUPGURI

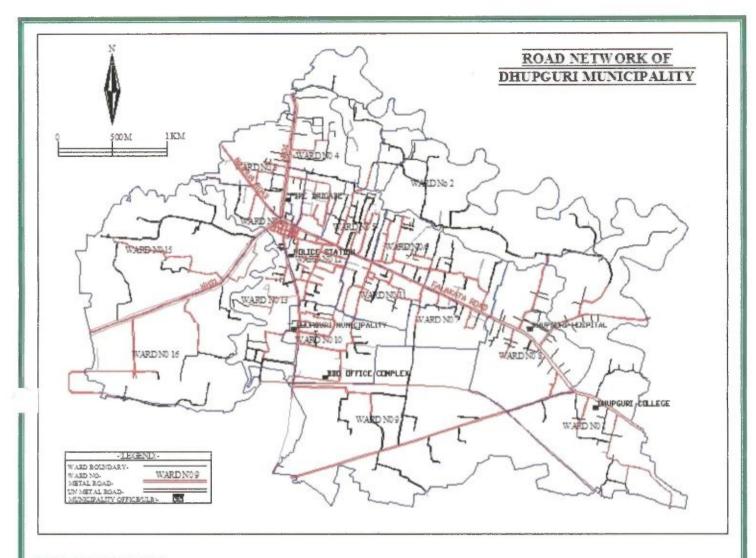






LAND USED ZONE MAP -2 OF DHUPGURI

Sub-Assistant Engineer Dhupguri Municipality



ROAD NETWORK MAP



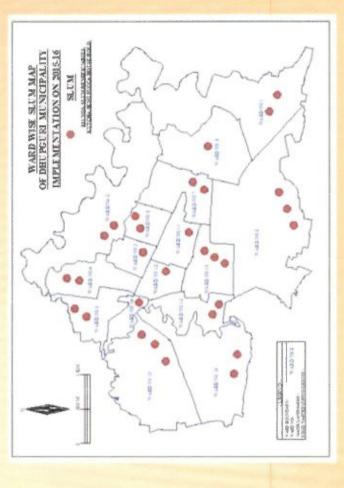


IMPLEMENTATION SCHEDULE 2015-16 PROPOSED YEAR AND WARD WISE

2012-16

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4	Nagrae-Stmg	#		
	Parker 19. 19. 19. 19. 19. 19. 19. 19. 19. 19.	3		
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	Vindemark Pres -1 (\$15 - 005)	N	-	
d	Walterstown R-HQL-mg	N		
	Character Property (S.C 1948)	120		
-	Comment land from - 1 (S.E 104)	-		
	Kangadens-(kt-mtg	12		
	Present Fager Safe (3.C1816)	R		
P	Paradingerman-full-skip	d		
	Employer and	A		
	Das Pares ((S.C Anti)	10		
2	Matterday Com S.K and	K		
	Darrent - (S.C100)	N		
2	Charle Person - Salamagla Perso (S.C 1975)	R		
N		Ä		
	Colonia ragar - 1 (S.C - 915)			
	District Region - 18 (S.C 1845)	100		
3	maked from - (S.C 100)	商		
	Cambridge - 1 (S.C 1919)	*		
H	Charleston - Of Call - Card	4		
	Styles (LC-10)	2		
1	Sept 100-100	12		
4	nyra(ht-mi)	18		

HH-891 Nos. (SLUM 30 Nos) HH-598 Nos. NON-SLUM Total- 1489 Nos. KUTCHA/SEMIPUCCA HH





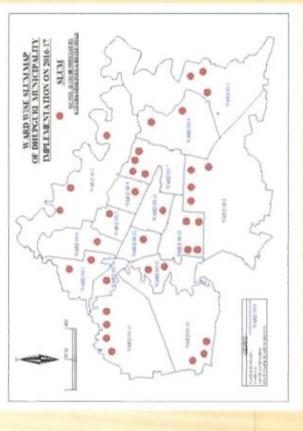


IMPLEMENTATION SCHEDULE 2016-17 PROPOSED YEAR AND WARD WISE

HH-945 Nos. (SLUM-37 Nos)
402 Nos. NON-SLUM

Total- 1347 Nos. KUTCHA/SEMIPUCCA HIH

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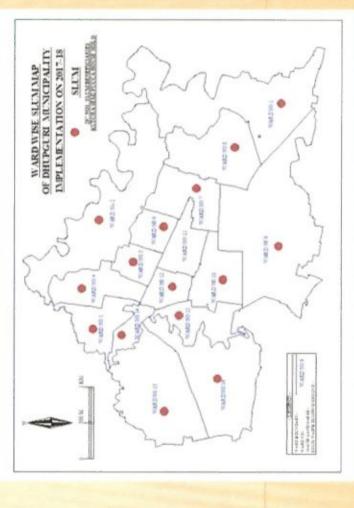




IMPLEMENTATION SCHEDULE 2017-18 PROPOSED YEAR AND WARD WISE

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		all Pers (Kalle Pers) (SC- alleratori - N (SC-009) a Pers (SC-070)	ary Office Para (S.C 949) also Para (Barte Para) (S.C 949) allocartari - N (S.C 909) a.Para (S.C 070)	dry Office Para (S.C 949) dry Office Para (S.M. Para) (S.C adineratari - N (S.C 909) a Para (S.C 070)	aprim Celony II - M(S.C Lauranta Fara - IV (S.C ary Office Fara (S.C919) and Fara (S.M. Para) (S.C adlarentari - M (S.C909)	Frest-W(SC-001) in Prest-W(SC-000) in Prest-W(SC-000) course Puly -W(SC-000) course Puly -W(SC-000) course Puly -W(SC-000) ary Office Prest-W(SC-000) ary Office Prest-W(SC-000) all Perst (Marker Hery) (SC-000) all Perst (Marker Hery) (SC-000)		***	och Para - N (S.C 011)
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Total- 411 Nos. KUTCHA/SEMIPUCCA HH HH-297 Nos. (SILUM-15 Nos) 114 Nos. NON-SLUM





Sub-Assistan Engineer

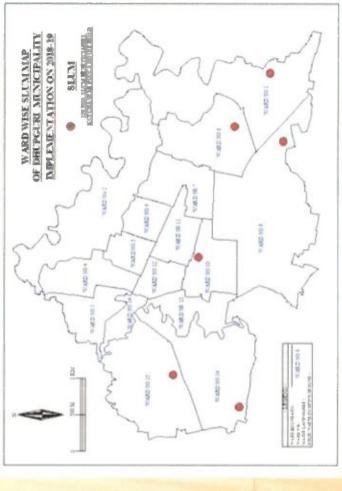
IMPLEMENTATION SCHEDULE 2018-19 PROPOSED YEAR AND WARD WISE

2018-19

Pacca Tetal						
Katcha & Semi- Pucca	16	72	12	10	47	21
Slum Hame & Slum Code	College Para I (S.C- 018)	8 Hospital Para (S.C - 052)	9 Dhantala (S.C059)	Hatat Colomy - N (S.C - 10)	15 Khal Para - I (S.C - 080)	16 Sarat Pally II (S.C - 089)
111	=	80	80	2	-	16

OTM. - 158

HH- 158 Nos. (SLUM - 6 Nos) 108 Nos. NON-SLUM Total- 266 Nos. KUTCHA/SEMIPUCCA HH





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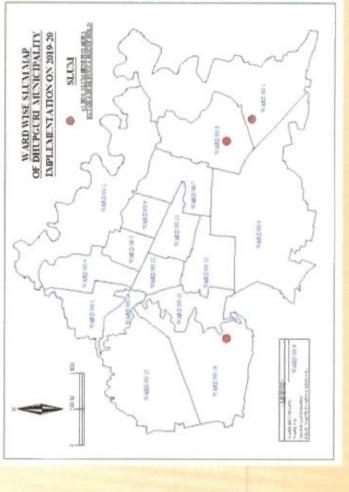
IMPLEMENTATION SCHEDULE 2019-20 PROPOSED YEAR AND WARD WISE

2019-20

HH-45 Nos. (SLUM - 3 Nos)
101 Nos. NON-SLUM
Total- 146 Nos. KUTCHA/SEMIPUCCA HH

Pucca Tetal			
Katcha & Semi- Pucca	17	10	118
War- Matcha d Slum Name & Slum Code & Semi- Pucca Total No	1 Lal School Para (S.C-017)	8 Hospital Para N (S.C - 008)	16 Sarat Pally I (S.C - 088)
7 = 2	=	70	16

TOTAL - 45







IMPLEMENTATION SCHEDULE 2020-21 PROPOSED YEAR AND WARD WISE

2020-21

 War
 Katcha
 Katcha

 d
 Shum Name & Slum Code
 & Semi-Paca Total

 No
 Pucca

 1
 Bhowal Para - I (S.C - 0.25)
 1.5

 16
 Roy Para V - N (S.C - 0.16)
 1.9

 16
 Roy Para VI (S.C - 0.97)
 1.4

HH-48 Nos. (SLUM-3 nos)
95 Nos. NON-SLUM
Total- 143 Nos. KUTCHA/SEMIPUCCA HH

WARD WISE SILVMARD OF DHUPGURI MUNICIPALITY IMPLEMENTATION ON 2020-21	TO THE PERSON NAMED IN COLUMN TO THE	2	S 100 EPPE	naction .	1
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TOTAL - 48

IMPLEMENTATION SCHEDULE 2021-22 PROPOSED YEAR AND WARD WISE

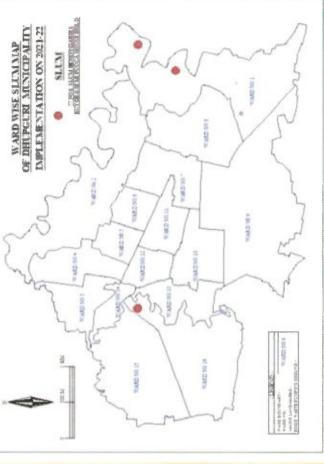
21-22

HH-77 Nos. (SLUM - 3 Nos) 96 Nos. Non-SLUM

Total- 173 Nos. KUTCHA/SEMIPUCCA HH

We Slum Name & Slum Code & Semi-Pucca Total No Zilla Parishad Colony I 40 Zilla Parishad Colony II 23 S.C 023 S.C 023 Barman Para - II (S.C 144

TOTAL - 77





II. Slum-wise Intervention strategies for Untenable Slums

Note: Include both Un Tenable and Non PPP slums list here

			Proposed Development Strategy		
	*Area of the	Total No. of	i. Affordable Housing Project (AHP)		
Name of the Slum	Slum in sq.	Slum Households	ii.Credit Linked Subsidy Scheme (CLSS	5)	Proposed Year of Intervention
	mtrs	as per USHA	iii.Beneficiary Led Construction		
			iv.Clubbing with other Tenable Slums*	*	
Jangal Para-1(S.C001)	30000.000	31	Beneficiary Led Construction	25	2017-18
Kamatpara-N(S.C002)	51100.000	48	Beneficiary Led Construction	31	2015-16
Maszidpara-N(S.C.003)	50000,000	30	Beneficiary Led Construction	20	2016-17
Bidyasagar Pally-N(S.C.004)	13300.000	35	Beneficiary Led Construction	21	2017-18
Baghajatin Coloney-II-N(S.C.005)	45000.000	36	Beneficiary Led Construction	12	2017-18
Vivekananda Para-II-N(S.C.006)	30000.000	25	Beneficiary Led Construction	21	2015-16
Sarada Pally-N(S.C.007)	14000.000	40	Beneficiary Led Construction	20	2016-17
Hospital Para(Adhikary Goli)-N(S.C.008)	13000.000	25	Beneficiary Led Construction	10	2019-20
Pakhadharartari-N(S.C.009)	13000.000	25	Beneficiary Led Construction	29	2017-18
Hathat Coloney-N(S.C.010)	34000.000	20	Beneficiary Led Construction	11	2018-19
Ghoshpara-N(S.C.011)	35996.400	51	Beneficiary Led Construction	34	2017-18
Natunpara-II-N(S.C.012)	10997.800	21	Beneficiary Led Construction	14	2016-17
Srinagar Coloney-I-N(S.C.013)	30990.703	35	Beneficiary Led Construction	25	2016-17
Saoratala-N(S.C.014)	19792.083	29	Beneficiary Led Construction	11	2017-18
Gobinda Pally-N(S.C.015)	24987.506	49	Beneficiary Led Construction	32	2016-17
Roypara-V-N(S.C.016)	72056.766	25	Beneficiary Led Construction	19	2020-21
Lai School Para(S.C.017)	14989.507	24	Beneficiary Led Construction	17	2019-20
College Para-I(S.C.018)	12989.608	22	Beneficiary Led Construction	16	2018-19
College Para-II(S.C.019)	39964.032	50	Beneficiary Led Construction	37	2015-16
Banbhasa Coloney(S.C.020)	25974.026	39	Beneficiary Led Construction	40	2015-16
Chkladanga(S.C.021)	35960.444	31	Beneficiary Led Construction	30	2016-17
Zillaparisad Coloney-I(S.C.022)	14982.022	41	Beneficiary Led Construction	40	2021-22
Zillaparisad Coloney-II(S.C.023)	12983.122	28	Beneficiary Led Construction	23	2021-22
Jangal Para-II(S.C.024)	59916.117	32	Beneficiary Led Construction	26	2016-17
Bhowal Para-I(S.C.025)	19970.045	20	Beneficiary Led Construction	15	2020-21
Bhowal Para-II(S.C.026)	17472.045	22	Beneficiary Led Construction	16	2016-17
Beguntari(S.C.027)	10981.332	41	Beneficiary Led Construction	30	2015-16
Roypara-I(S.C.028)	7985.626	21	Beneficiary Led Construction	16	2016-17
Roypara-II(S.C.029)	7186.346	35	Beneficiary Led Construction	25	2016-17
Barman Para-I(S.C.030)	13972.056	30	Beneficiary Led Construction	19	2017-18

Sub Accide Shw Dhupguri Municipality

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Barman Para-II(S.C.031)	13970.662	32	Beneficiary Led Construction	23	2016-17
Netaji Para Subhas Pally- Battala(S.C.032)	7982.439	44	Beneficiary Led Construction	26	2016-17
Netaji Para(S.C.033)	19954.106	31	Beneficiary Led Construction	13	2015-16
Mill Para(S.C.034)	8978.452	30	Beneficiary Led Construction	10	2015-16
Bamni Bridge(S.C.035)	74812.968	24	Beneficiary Led Construction	16	2017-18
Panchanan Pally(S.C.036)	35906.643	49	Beneficiary Led Construction	36	2015-16
Danga Para(S.C.037)	18948.838	40	Beneficiary Led Construction	34	2015-16
Loknath Palty(S.C.038)	34902.274	79	Beneficiary Led Construction	30	2016-17
Baghajatin Coloney-I(S.C.039)	44869.877	52	Beneficiary Led Construction	31	2015-16
Madhya Para(S.C.040)	51844.467	36	Beneficiary Led Construction	28	2016-17
Vivekananda Para-I(S.C.041)	79752.766	35	Beneficiary Led Construction	22	2015-16
Vivekananda Para-III(S.C.042)	79744.817	29	Beneficiary Led Construction	18	2016-17
Vivekananda Para-IV(S.C.043)	24917.771	22	Beneficiary Led Construction	14	2017-18
Cinema Hall Para-I(S.C.044)	20928.842	41	Beneficiary Led Construction	28	2015-16
Cinema Hall Para-II(S.C.045)	17937.220	83	Beneficiary Led Construction	44	2015-16
Palpara(S.C.046)	4982.065	20	Beneficiary Led Construction	20	2016-17
Roypara(S.C.047)	9963.136	43	Beneficiary Led Construction	21	2016-17
Master Para(S.C.048)	20920.502	65	Beneficiary Led Construction	36	2016-17
Registry Office Para-Arabinda Pally(S.C.049)	16933.958	43	Beneficiary Led Construction	11	2017-18
Hospital Para(Kargil)(S.C.050)	5976.096	30	Beneficiary Led Construction	27	2015-16
Hospital Para(Tepur Goli)(S.C.051)	2987.750	21	Beneficiary Led Construction	12	2016-17
Hospital Para(Santi Nagar)(S.C.052)	26887.074	98	Beneficiary Led Construction	72	2018-19
Hospital Para(Bhandani)(S.C.053)	7965.747	54	Beneficiary Led Construction	32	2016-17
Hospital Para(Radha Para)(S.C.054)	15929.908	29	Beneficiary Led Construction	22	2017-18
Promodnagar East(S.C.055)	10950.722	50	Beneficiary Led Construction	34	2015-16
Promodnagar West(S.C.056)	11945.053	34	Beneficiary Led Construction	24	2015-16
Kauya Coloney(S.C.057)	10948.542	40	Beneficiary Led Construction	34	2015-16
Madhya Para(S.C.058)	16918.790	30	Beneficiary Led Construction	29	2016-17
Dhantala(S.C.059)	15921.982	22	Beneficiary Led Construction	20	2018-19
Kekertari(S.C.060)	8955.224	27	Beneficiary Led Construction	24	2016-17
Das Para(S.C.061)	26862.999	75	Beneficiary Led Construction	61	2016-17
BDO Para(S.C.062)	12932.750	36	Beneficiary Led Construction	32	2016-17
Pouro Office Para(S.C.063)	30836.566	20	Beneficiary Led Construction	15	2016-17
BDO Office Para(S.C.064)	24865.725	20	Beneficiary Led Construction	12	2016-17
Das Para-I(S.C.065)	60666.335	39	Beneficiary Led Construction	27	2015-16
Das Para-II(S.C.066)	34805.091	22	Beneficiary Led Construction	24	2015-16
Luthan Coloney(S.C.067)	75569.255	23	Beneficiary Led Construction	16	2016-17
Desbandhu Para(S.C.068)	39769.338	36	Beneficiary Led Construction	29	2015-16
			1		





Ghosh Para(S.C.069)	25847.500	41	Beneficiary Led Construction	23	2016-17
Natun Para(S.C.070)	14910.537	20	Beneficiary Led Construction	11	2017-18
Ghosh Para-Satsangha Para(S.C.071)	34787.794	53	Beneficiary Led Construction	30	2015-16
Satsangha Para(S.C.072)	41741.205	40	Beneficiary Led Construction	47	2016-17
Natun Para-I(S.C.073)	58630.627	20	Beneficiary Led Construction	13	2015-16
Thana Para(S.C.074)	4968.203	20	Beneficiary Led Construction	21	2017-18
Rabinnagar-I(S.C.075)	30799.801	40	Beneficiary Led Construction	27	2015-16
Rabinnagar-II(S.C.076)	11921.319	51	Beneficiary Led Construction	45	2015-16
Srinagar Coloney-II(S.C.077)	24833.615	35	Beneficiary Led Construction	25	2016-17
Mahakalpara(S.C.078)	2.880	92	Beneficiary Led Construction	30	2015-16
	11917.767	36	Beneficiary Led Construction	16	2016-17
Netaji Para(S.C.079)		29	Beneficiary Led Construction	24	2018-19
Khalpara-I(S.C.080)	44687.190		Beneficiary Led Construction	31	2017-18
Khalpara-II(S.C.081)	52626.353	38	Beneficiary Led Construction	53	2016-17
Barman Para(S.C.082)	11914.218	72	Beneficiary Led Construction	13	2016-17
Paul Para(S.C.083)	39710.116	29	Beneficiary Led Construction	12	2016-17
Radhanagar-B(S.C.084)	37720.866	27	Beneficiary Led Construction	32	2015-16
Roypara(S.C.085)	44665.012	42	Beneficiary Led Construction	36	
Choukidertari-I(S.C.086)	29773.720	54		50	2015-16
Choukidertari-II(S.C.087)	59541.530	36	Beneficiary Led Construction	18	2015-16
Sarat Pally-I(S.C.088)	34729.113	23	Beneficiary Led Construction	15	2019-20
Sarat Pally-II(S.C.089)	81357.278	21	Beneficiary Led Construction	27	2018-19
Supari Bagan(S.C.090)	93253.968	30	Beneficiary Led Construction	25	2015-16
Roypara-I(S.C.091)	87292.927	42	Beneficiary Led Construction		2015-16
Roypara-II(S.C.092)	138861.337	43	Beneficiary Led Construction	35	2016-17
Roypara-III(S.C.093)	50580.184	34	Beneficiary Led Construction	33	2016-17
Roypara-IV(S.C.094)	24791.749	39	Beneficiary Led Construction	29	2016-17
Barman Para-II(S.C.095)	28755.578	22	Beneficiary Led Construction	14	2021-22
Barman Para-III(S.C.096)	86258.180	24	Beneficiary Led Construction	20	2017-18
Roypara-VI(S.C.097)	72370.378	25	Beneficiary Led Construction	14	2020-21

As Per Demand Survey, Out of 3975 Beneficiaries including Slum, Non-Slum 2461 Nos. Beneficiaries come from 97 Nos. Slums.



** As per Field Survey



III. Year-wise Proposed Interventions in Slums

					Number of Be	eneficiaries	s and Cer	ntral Assistanc	e Required	(Rs. in C	rores)			
Year		evelopment thru artner Participal		Bene	ficiary-led Const	truction	Ci	redit Linked Sub	sidy	A	ffordable Housin Partnership	g in	Tota	
	No. of Slum s	No. of Beneficiarie s	Amoun t	No. of Slum s	No. of Beneficiarie s	Amoun t	No. of Slum s	No. of Beneficiarie s	Amoun t	No. of Slum s	No. of Beneficiarie s	Amoun t	No. of Beneficiarie S	Amoun t
2015 -16	NIL	NA	NA	30	891	13.36 5	NIL	NA	NA	NIL	NA	NA	891	13.36 5
2016 -17	NIL	NA	NA	37	945	14.17 5	NIL	NA	NA	NIL	NA	NA	945	14.17 5
2017 -18	NIL	NA	NA	15	297	4.455	NIL	NA	NA	NIL	NA	NA	297	4.455
2018 -19	NIL	NA	NA	6	158	2.37	NIL	NA	NA	NIL	NA	NA	158	2.37
2019 -20	NIL	NA	NA	3	45	0.675	NIL	NA	NA	NIL	NA	NA	45	0.675
2020 -21	NIL	NA	NA	3	48	0.72	NIL	NA	NA	NIL	NA	NA	48	0.72
2021 -22	NIL	NA	NA	3	77	1.155	NIL	NA	NA	NIL	NA	NA	77	1.155
Total	NIL	NA	NA	97	2461	36.91 5	NIL	NA	NA	NIL	NA	NA	2461	36.91 5

IV. Year-wise Proposed Interventions for Other Urban Poor based on demand survey

	Number of	Beneficiarie	es and Central A	ssistance F	Required (Rs. in	Crores)	Additional I		Total	
Year	Beneficiar Construc		Credit Linked	Subsidy	Affordable Ho		Housing Stoo	X (AHP)		
	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount
2015- 16	598	8.97	NIL	NIL	NIL	NIL	159	2.39	757	11.36
2016- 17	402	6.03	NIL	NIL	NIL	NIL	165	2.48	567	8.51
2017- 18	114	1.71	NIL	NIL	NIL	NIL	172	2.58	286	4.29
2018- 19	108	1.62	NIL	NIL	NIL	NIL	179	2.68	287	4.30
2019- 20	101	1.515	NIL	NIL	NIL	NIL	186	2.79	287	4.31
2020- 21	95	1.425	NIL	NIL	NIL	NIL	193	2.90	288	4.33
2021-	96	1.44	NIL	NIL	NIL	NIL	201	3.02	297	4.46
Total	1514	22.71	NIL	NIL	NIL	NIL	1256	18.84	2770	41.55

As Per Demand Survey, Out of 3975 Beneficiaries including Slum, Non-Slum 2461 Nos. Beneficiaries come from 97 Nos. Slums & 1514 Nos. Beneficiaries come from Non Slum Wards. Where Central Share is Rs. 36.915 Cr for Slum. For 2461 Nos. Slum Beneficiaries & Rs. 22.71 for Non Slum Beneficiaries and Rs. 18.84 Cr. Taking for Additional Future Housing Stock (AHP





V. Year-wise targets under different components

			Numb	er of	Benefi	ciarie	s and (Centr	al Assis	stanc	e Requ	ired (Rs. in (Crore	s)		
Intervent	ions	20	15-16	20	16-17	20	17-18	20	18-19	20	19-20	20	20-21	20	21-22	1	otal
		No.	Amou nt	No.	Amou nt	No	Amou nt	No	Amou nt	No	Amou nt	No	Amou	No	Amou	No	Amou
Redevelopme nt through Private Participation	Slum s	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL.	NA	NIL	NA	NIL	NA
Subsidy for beneficiar y-led/ improvem	Slum	891	13.365	945	14.175	297	4.455	158	2.37	45	0.675	48	0.72	77	1,155	2461	36.915
ent of existing house	Non- Slum s	598	8.97	402	6.03	114	1.71	108	1.62	101	1.515	95	1.425	96	1.44	1514	22.71
Credit linked subsidy to	Slum s	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
individual beneficiaries	Non- Slum s	NIL	NA	NIL.	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
Affordable	Slum	NUL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
Housing in Partnership (AHP)	Non- Slum s	NIL	NA	NIL	NA	NIL.	NA	NIL	NA	NIL	NA	NŧL	NA	NIL	NA	NIL	NA
Additional Future Housing Stock	Total Urba n Poor	159	2.385	165.36	2.4804	171.974	2.57962	178.853	2.6828	186.008	2.79011	193.448	2.90172	201.186	3.01779	1255.83	18.8374
Total	,	1648	24.72	1512.4	22.685	582.97	8.7446	444.85	6.6728	332.01	4.9801	336.45	5.0467	374.19	5.6128	5230.8	78.462

<u>Total Out Come:</u>- As Per Demand Survey, Out of 3975 Beneficiaries including Slum, Non-Slum, 2461 Nos. Beneficiaries come from 97 Nos. Slums & 1514 Nos. Beneficiaries come from Non Slum Wards. Where Central Share is Rs. 36.915 Cr for Slum. For 2461 Nos. Slum Beneficiaries & <u>Rs. 22.71</u> for Non Slum Beneficiaries and <u>Rs. 18.84 Cr</u>. Taking for Additional Future Housing Stock (AHP).





Explanation for HFAPoA Tables

For the year of 2015-16:- As Per Demand Survey, Out of 1489 Beneficiaries including Slum, Non-Slum, 891 Nos. Beneficiaries come from Slums & 598 Nos. Beneficiaries come from Non Slum Wards. Where Central Share is Rs. 13.365 Cr for Slum. For 891 Nos. Slum Beneficiaries & Rs. 8.97 Cr. for Non Slum Beneficiaries and Rs. 2.385 Cr. Taking for Additional Future Housing Stock (AHP) 159 No Beneficiaries.

For the year of 2016-17:- As Per Demand Survey, Out of 1347 Beneficiaries including Slum, Non-Slum, 945 Nos. Beneficiaries come from Slums & 402 Nos. Beneficiaries come from Non Slum Wards. Where Central Share is Rs. 14.175 Cr for Slum. For 945 Nos. Slum Beneficiaries & Rs. 6.03 Cr. for Non Slum Beneficiaries and Rs. 2.48 Cr. Taking for Additional Future Housing Stock (AHP) 165 No Beneficiaries.

For the year of 2017-18:- As Per Demand Survey, Out of 411 Beneficiaries including Slum, Non-Slum, 297 Nos. Beneficiaries come from Slums & 114 Nos. Beneficiaries come from Non Slum Wards. Where Central Share is Rs. 4.455 Cr for Slum. For 297 Nos. Slum Beneficiaries & Rs. 1.71 Cr. for Non Slum Beneficiaries and Rs. 2.58 Cr. Taking for Additional Future Housing Stock (AHP) 172 No Beneficiaries.

For the year of 2018-19:- As Per Demand Survey, Out of 266 Beneficiaries including Slum, Non-Slum, 158 Nos. Beneficiaries come from Slums & 108 Nos. Beneficiaries come from Non Slum Wards. Where Central Share is Rs. 2.37 Cr for Slum. For 158 Nos. Slum Beneficiaries & Rs. 1.62 Cr. for Non Slum Beneficiaries and Rs. 2.68 Cr. Taking for Additional Future Housing Stock (AHP) 179 No Beneficiaries.

For the year of 2019-20:- As Per Demand Survey, Out of 146 Beneficiaries including Slum, Non-Slum, 45 Nos. Beneficiaries come from Slums & 101 Nos. Beneficiaries come from Non Slum Wards. Where Central Share is Rs. 0.675 Cr for Slum. For 45 Nos. Slum Beneficiaries & Rs. 1.515 Cr. for Non Slum Beneficiaries and Rs. 2.79 Cr. Taking for Additional Future Housing Stock (AHP) 186 No Beneficiaries.

For the year of 2020-21:- As Per Demand Survey, Out of 143 Beneficiaries including Slum, Non-Slum, 48 Nos. Beneficiaries come from Slums & 95 Nos. Beneficiaries come from Non Slum Wards. Where Central Share is Rs. 0.72 Cr for Slum. For 48 Nos. Slum Beneficiaries & Rs. 1.425 Cr. for Non Slum Beneficiaries and Rs. 2.90Cr. Taking for Additional Future Housing Stock (AHP) 193 No Beneficiaries.

or the year of 2021-22:- As Per Demand Survey, Out of <u>173</u> Beneficiaries including Slum, Non-Slum, <u>77</u> Nos. seneficiaries come from Slums & <u>96</u> Nos. Beneficiaries come from Non Slum Wards. Where Central Share is <u>Rs. 1.155</u> <u>Cr</u> for Slum. For <u>77</u> Nos. Slum Beneficiaries & <u>Rs. 1.44 Cr.</u> for Non Slum Beneficiaries and <u>Rs. 3.02Cr.</u> Taking for Additional Future Housing Stock (AHP) <u>201</u> No Beneficiaries.





CHAPTER -2

HFAPoA Tables

Sub-Assistant Engineer Shupguri Municipalis

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Chairman Chairmani Municipality

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	(21 is high and 24 is low)		72	175	24	17	24	74	24	74	24	74	24	100	2 2	27	7.4	24	7.8	272	77	7.4	7.74	77	77	28	92	92	324	724	24	77	2.4	724	77	72	24	72	77	77	12	17	377	1/2	12	734	7/4	1/2	7.4	22	24	24	5
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	Household Density per Hecterreff to m USHA)	-	0.097	0.100	0.107	0.000	61.0	0.036	0.062	250.0	0.170	0.071	0.062	0000	0.000	0.001 0.000	0.000	9800	0.000	290'0	0.110	0.000	0.048	0.167	0.180	0.027	0.038	1200	0.047	0.044	0.018	0.030	0.312	0.073	0.047	9900	0.000	0.238	0.275	0.113	9.061	2000	0.002	0.000	0.039	0.020	910.0	0.027	0.086	0.022	950'0	0.027	0.1400
	4 2 4	.11	2	2 4	200	2 1	2 2	- New York	2	2	og.	2	2	2	2 4	2 4	9 3	2	2	92	£	Sho	2	2	8 4	2	92	92	92	2	2 5	2 2	2	1/0	g.	9	9 9	2	No	No.	99	9	2 9	No.	No	No	No.	9 1	- Ne	No.	No	2 3	140
	į,		Ilvate Owned	nem Canad	Annah Channel	Them Campi	North Connect	Date County	Thereto Owned	heate Owned	late Govt.	State Gord.	hrate Denned	heate Owned		The County	Treats Connect	ale Gort.	Dwinte Owned	mate Govt.	tale Govt.	- Gort	male Govt.	hydia Osmed	Dames Owners	heals Council	heale Dened	heele Oseed	heate Demed	heetle Damed	Anna Owned	Design Ordered	health Contract	rivelle Owned	heate Owned	Demed Demed	Anth Daniel	heris Osmed	figure Cented	rivate Owned	Into Govt	Mile Gort.	hote Dened	hane Owned	herito Ostrad	Private Owned	ricale Owned	Demin Owned	Phase Owned	13	honte Owned	into Cont.	Marie Villand
	Physical location		Others(Non-Hezardou	About Shandhale Bud. Call.	Albert Chambibles Ded. Lead of	About Cham Date:	Alterio Rhan-Minher Roofs Carelo	Otherships Harverhall	Others/Non-Neon-doors	Offersoften-Hazardami	Others@ton-Hazardous)	(Constant)	Others@don-Hezardous) 6	Offersplan Hazardou I	Others Man Managers Company Comp	Caleston Starston of the Colors of the Color	Others Print Historica (1)	Others/Pico-Hazardou 3	Othersthan-Hazardourd	Along River Moter Body, Liamik	4.36	Others@Non-Hezstratou:	C@wars@ton-Hazardoun)	Others(Non-Hezerdour.)	Observation-Hazardous)	On River Whater Book Brid	On Pever-Wester Body Bad	On RiverMeter Body Bad	On Rheer-Winter Body Bad	On River Water Body Bod	Others(Hezzeless)	Alcon Maior Transport	On RiverAVater Body Bad	Along Revarienter Body Bank F	Along River/Violer Body Lank	Atong River/Waler Body Lank	Advan RheerMaker Sock Control	Along Rhys/Water Body Sank	Along River/Weder Body Dank	Along ReverWitter Body, Earth	Othern@ion Hiszardo.xs)	Observation (Security 2)	Offernithan Hazardouch	Otherniplion Hazardow)	Others@lon Hezardou)		Along Major Transpor	Ohers(Non Hazardu.s)	On Reservation Body Bad	T	Altong Radiosey Linn	Othersphion Hazardous)	Committee Francis Committee of the Party Comm
	April 1					7	7	-	- 6	-	1	-	-		-		7 50	-	75	-	1	-	0				-	0		-		-	-	0			7	Î	67				1		0	1				1	1		100
	34 St.	-		0 0	36	8 5	3 8	22		255	0 9	0	2 0	9	20 0	000	1 8	0	0	演	28 0	N	25 3	8	0 8	0	16 0	20	30	R :	8 18	4 0	15	45 0	88	35 0	9 2	0	11 0	0 6	23	9 ;	23 0	44	13 0	29 D	16 0	8 8	20 0	113 0	9 0	2 2	623
	8 5 a		20000.000	51100.000	SOCIOL DOL	13300,000	Mente non	About then	13000 000	13000,000	34000.800	35000,460	10967,600	30860,723	19792.083	DAG YOU	1.40mb 6;07	17989 809	COST PRODU	25874.026	35960.444	14882.022	12983 122	50916.117	19970.046	202 V9004	7985.626	73878	13072 554	13070.002	7902.430	1078 452	74612.968	5906.643	18046.638	14002.274	Grade and	79792.780	79744.817	24017.771	248.800	17037 220	\$863.136	20000202	148033,958	5976,096	2967.750	20007.074	HOD. FAN	10050.722	11948.053	10040.542	DP 16, 70u
(A data	A STATE OF THE PARTY OF THE PAR	70	+	9 5	t	R	1	1 8	+	1	H	H	1	†	8 4	\dagger	+	2	T			41	H	1	RS	t		Н		1	2 1	t	N	Н	T	†	25 8	t	H		1	+	4 2	1			1	2 :	T		-	+	-
From USHA data	Bar N na	7	Jen 24 Pere-1(S.C001)	Kennspera-4(8.C602)	MILESON WAY CO. U. AND P. DAVID		Bigging County of Architecture)	Service Della AVEC 0000	House in Proof Addition of Column 18 C. C. Column	Perchanteraria (42.0.000)	Het hat Colomay-N(S.C. 819)	Christopen-A(B.C.011)	Net.upern-E-N(8.C.012)	Shinisan Coloney +N(S.C.813)	CALLAL DAY AND P AND	December 1 my requirement of the control of the con	Int School Benefit Colts	Colose Para-478, Coltis	Collem Persuli S.C. 070	Barbinan Colomp(8.C.030)	Chikidanga (S.C.621)	Zills printed Coloney-15:C (722)	Zills perioand Coloring Al(B.C.023)	Januar Pere-life C.024)	Bhrani Pana-(C.C.003)	18603	Roper-(B.C.028)	Repensit G.C. (Call)	Bernes Pera-((6.C.639)		Market Parts Galleton Train Contract Co	Mile Personal Control	Benni Britgui S.C. 035)	Pancissan Pally(S.C.638)	Der gie Perry & C. (137)	Colt with Public CODIN	Baginguin Cooney-(S.C.EXE)	Variance Per (8.0.041)	Werkenends Pere-BI(5.C.042)	Westprings Perm-Ny3.C 043)	One a half Pare-(3.0 046)	Chryse Hall Pare (C.C.045)	Robert & CAT	Merice Period C 0403	Registry Office Para-Arabicule Publy E C.Delly	Hospital Persitting \$10,0,000	Hospital Peral Topor Golfy(3, C.(561)	Historial Paral Clark Happy (QL C.062)	Historia Development Control	Provindingur Emelis.C.068)	Providence Vine (8.C.088)	Ken, r. Colomy (8. C. 067)	Seein no mental a c. 1950)
	Slum Code	4	-	7			0 40	1	0	On	10	ш	22	13	1			18	19	20	21	22	23	Z.	R X	27	26	8	30	F 5	2 22	П		R	37	R 2	9	41	42	43	2 :	9 %	47	#	48	Si	15	9 8	35	8	38	NA PA	ann.
	Manadon M		-	-	1	4 M	-	Pa	46	da	46	#	12	2 3	9	2	-	5	-	An	4"	ı	*		-	- 04	274	4	2	F4 F		-	ri	7	4		0,000	9	100	0	F	-	- 6-	Pa.	7	40	0	-	1 00	•	0		





9	ľ							-													
		Ketse tani(3.C.080)	22	8966.224	12	6	0	Othern(Hon Hazardoun)	Private Owned	No	0.033	el.	72	×	NA	186	×	:5	MM	NA.	×
19 61		Dan FaragS.C.081)	10	26862.969	69	0	-	Others(Non-Hazardous)	Private Owned	egg.	0.036	No	77	100	ž	NV.	-59	s	150	¥.	9
20		800) ham(8.0.082)	R	12932 (54	R	0	7	Along Radway Line	Private Owned	og.	0.036	98	77	Ħ	NO	100	PI	*	100	151	25
10 63		Pour Office Penigl.C.8(3)	92	30836388		0	179	Along Other Drains	Princip Compd	2	0.154	No	128	15	5	1991	16	*	NA	NA	45
		BDO Office Pangla C.984)	22	24865,725	+	10	n	Along Other Drains	Private Owned	2	0.124	2	1/2	82	5	1001	12	5	NA.	2	12
		Om Pure-(9.C.005)	38	80006.335	283	0	*	Along Other Drains	Private Owned	No.	0.158	2	77	27	NG.	100	12	25	ž	N.	12
10 98		Der Fern-litt.C.088)	SI	34805.091	én	0	3	Obseithe-Hansdoy)	State Govt.	9	0.156	22	77	×	NA	16	70	:5	NA	T.	75
10 01		Luthus Coloney(B.C.067)	23	75569.256	17	Φ	~	Others(New-Happening)	State Gort	2	0.220	9	1/2	92	NA	N.S.	91	*	NA	T.	18
10 68	Ī	Desthandha Pump3.C.066)	88	39789.338	4	0	~	Along with Major Transport	Private Owned	No	0.110	2	7/4	20	NA	100,	R	*	NA	18	83
		Chroni Paragil. C.088)	=	25847 500	=	0	-	Others(Non-Hezerdour)	State Oper.	2	0,063	2	1/2	S	114	100	a	:56	¥	ž	13
16 70		Mat.ur Perse(B.C.070)	92	14010-537	9	٥	0	Along Other Drains	Private Owned	2	0.075	2	24	=	ž	100	=	=	Ž	¥.	=
11 71		Ghreit Pers-Selbangha Pers(3.C.07-)	23	347/07,794	0	0	3	Ottom/Non-Humanhers)	Physics Owned	No	0.000	2	24	8	N.	NV.	8	×	NA	150	8
		Saturington Para(S.C.872)	9	41741,205	80	Ф	3	Others(Non-Hazardoos)	Phone Owned	2	0.104	£	74	D	NA.	NA.	47	5	N.	ž	13
		Mall or Percent B.C. 073)	20	128.00.002	0	0	. 3	Others@fon-Hezardous)	Private Owned	2	0.283	No	24	13	NA	N6.	13	5	HA	ž	22
13 74		Thoma Promitib. C. 0744	28	4048.203	. 3	Ω		Along Föverfölder Body Isank	Private Owned	92	0.025	2	7.4	24	M	NV.	21	\$	MA	HA	×
		Ratchingur-i(B.C.075)	9	30739.381	9	O	. 3	Abng Röver/Weter Body Itemsk	Private Owned	No	2,000	2	77	R	2	166	12	5	MA	ž	27
		Ret (ranger-8(8.C.678)	16	11021.319	193		-	Along Fayer/Plain: Body Earth	Private Cented	2	0.023	9	77	8	×	NG.	9	#	NA.	T.	*
13 77		Stringer Coloney-4(3.C.877)	100	24853.815	3	0	2	Along PhysoPhister Body Back.	Private Owned	No.	1400	9	77	Ж	NA.	N.C.	342	*	38	15.	12
14 78		Material parage C 078)	28	2.000	35	0	13	Along River/Neter Body Earth	Private Owned	8	0000	2	77	8	×	N.	8	\$	W	ž	8
14 79	-	Value Plenui S. C. (C. (D)	300	15917.757	14	1	- 1	Along Filven/Water Body Isenk	Private Overed	2	0.033	9	22	93	NA.	N.F.	90	\$	MA	Z.	18
15 80		(Out; ww-(5.0.080)	62	84087,190	13	0	10	Nong Förest Vister Body Isank	Private Owned	180	0.154	QĮ.	77	×	¥	NK.	35	*	NA.	ž	75
		Khelt ara-103.C.081)	H	52628.363	22	0	13	Others(files/feminino)	Private Owned	Ne	0.136	No	25	8	344	MA,	8	4	NA.	HA	8
		Burnen Pare(S.C.082)	72	11914.218	36	1	43	Others(Non-Hazardous)	Private Denote	76	710.0	No	726	23	W.	100	8	#	MA.	ž	23
		Plass 3 Neral (8.C. 063)	82	36710.176	17	o	1	Others@ion-Hazsedocii)	Private Owned	2	0.137	140	38	13	NA.	NY.	13	:5	×	ž	13
		Rachenger-BIS.C.08-9	22	37720.880	23	0	1	Otherspiece-Imprelieus)	Private Owned	No	0.148	No	77	12	NA.	NK,	Z)	*	NA.	NA.	12
		Roppers(ScC.085)	29	44085.012	22	0	MPL:	Others(Non-Hazardous)	Private Denact	No	0.106	No	77	SH	MA	NF.	81	:55	MA.	MA	a
15 86		Chrostdartar-I(t). C.086)	22	28773.730		0	63	On Fover/Water Body Bod	Private Owned	SE.	0.066	140	724	18	W	101	88	*5	344	NA.	183
18 80		Chruddenam-Hga.c.onry	×	56541.530	. 2	0	33	On River/Waler Body Bad	Private Dened	No	0.166	10	77	95	¥	100	8	*	**	¥	8
14 80		Serial Pully-IS.C.088)	12	34729.113	12	G		Along River/Weller Body Senk	Private Owned	No	0,151	No	74	92	×	NY.	8	*	×	Ŧ	92
		Ser. of Prody-U(S.C.088)	21	61367.278	13	o	2	Along River/Hother Body, Swell	Private Owned	No	0.367	No	77	15	W	Mr.	4	*	NA	HA	\$
		Bucarl Bugan(B.C.086)	20	93253,968	29	O	3	Along River/Weter Body Fank	Private Owned	Nb	0.311	No	74	23	M	MV.	13	35	W	18	22
		Roypera-((3.C.081)	40	87392.527	6	a	. 3	Along Major Transpor	Private Owned	No	0.708	No	77	163	ž	M.	16	:6	M	¥	\$Q
		Roypura-H(S.C.092)	43	130001.357	4	0	=	Along RiverMater Body Earth	Private Owned	No	0.323	No.	74	26	NA.	M.	網	5	NA	161	R
		Roppara-18(5.C.083)	*	59590.184	est)	0	13	Along Radway Limit	Private Owned	No	0.140	No	74	R	NA.	Nt.	S	5	MA	MA	83
		Roypera-IV(S.C.084)	88	3/701.740	30	0	Û	Along Rathary Line	Private Osmed	No	0.064	No.	77	92	NA.	Mr.	20	5	M	N.	8
		Bernson Pere-M(S.C.085)	22	28736.578	0	0	20	Along Railway Line	Private Owned	No	0.131	Mo	7.74	14	NA.	1991	79	35	NA	Z.	×
		Berner Pere-tit(3.C.088)	R	0625E.180	m	0	_	Along Pashwey Libro	Private Owned	No	0.359	No.	Z	8	MM	Mt.	20	15	MA	MA	8
161	_	Street of South	-	Statement Labor.								An owner and other Persons in Section 1	-		-	1	-	-			

Note: 1. In general, for all ULBs respective Data in Columns also to will be available in USHA and quidatin needs to be added by ULB during analysis from Demand survey, rtc. 2. Insert more rows for more number of slures.





Non Slum Urban Poor Data

						Beneficiary-			Existing
					Homeless,	Constructio	Credit	Affordable Housing in	Housing
	Own	Rented Rented	Otherwise	Semi pucca + Kuccha	ır any	-	Susanc	Partnersnip	
Vard 1	Own	ON	ON	163	NO	183	9	NO	183
Nard 2	Own	ON	ON	14:1	NO	141	9	NO NO	141
Vard 3	Own	ON	ON	18	NO	81	NO	ON	81
Nard 4	Own	ON	NO	7	ON N	71	ON	ON	7.1
Nard 5	Own	ON	ON	19	NO	61	NO	N S	61
Nard 6	Own	ON	NO	36	ON	36	ON	SN ON	36
ard 7	Own	ON	ON	89	ON	68	ON	9	89
ard 8	Own	ON	ON	72	NO	72	9	ON ON	72
ard 9	Own	ON	ON	08	NO	80	2	Q.	80
Ward 10	OWI	ON	ON	138	ON	138	ON	SN ON	138
ard 11	Own	ON	ON	36	NO	36	ON	ON ON	36
Vard 12	Own	ON.	SN ON	63	ON N	63	ON N	ON N	63
Nard 13	Own	ON	NO	53	NO	53	SN SN	2	53
Nard 14	Own	ON	ON	48	ON	48	ON	NO	48
Nard 15	Own	ON	ON	260	ON	260	Q.	NO	260
Ward 16	Own	ON	ON	123	ON	123	ON ON	NO NO	123
			TOTAL	1514.					1514

Sub-Assistant Engineer Dhupguri Municipality

Year	Future projected urban Poor HHS	
2015	3975	

Year	Future projected urban Poor HHS	
2015	3975	
2016	4134	159
2017	4299	165
2018	4471	172
2019	4650	179
2020	4836	186
2021	5030	193
2022	5231	201

Note: Take from CDP or Project population





1. Slum-wise Intervention strategies for Tenable Slums (NIL)

Proposed Year of Intervention					
Name of other slum if proposed for resettlement in this slum					
FSIFAR	Existing Proposed				
Z.	Existing				
Required Area for in-situ Redevelopment in Sq.mts	30.00				
Eligible Slum Households		1000			
Whether 'in- situ' redevelopmen t with Private Participation					
Total No. of Slum HHs as per USHA					
Area of the Slum* in ha		***************************************			
Name of the Slum					



Sub-Assistant Engineer Dhupguri Municipality

II. Slum-wise Intervention strategies for Untenable Slums

Note: Include both Un Tenable and Non PPP slums list here

	*Area of the	Total No. of	Proposed Development Strateg		
Name of the Slum	Slum in sq.	Slum	i. Affordable Housing Project (AH		Proposed Year o
Name of the Stum		Households as	ii.Credit Linked Subsidy Scheme (Cl iii.Beneficiary Led Construction		Intervention
	mtrs	per USHA	iv.Clubbing with other Tenable Siun		
	er and a		Williams Williams Tellanc Sign	113	
Jangal Para-1(S.C001)	30000.000	31	Beneficiary Led Construction	25	2017-18
(amatpara-N(S.C002)	51100.000	48	Beneficiary Led Construction	31	2015-16
Maszidpara-N(S.C.003)	50000.000	30	Beneficiary Led Construction	20	2016-17
			Beneficiary Led Construction	21	2017-18
Bidyasagar Pally-N(S.C.004)	13300.000	35	Beneficiary Led Construction	12	
Baghajatin Coloney-II-N(8.C.005)	45000.000	36	Beneficiary Led Construction	21	2017-18
Vivekananda Para-II-N(S.C.006)	30000.000	25		20	2015-16
Sarada Pally-N(S.C.007)	14000.000	40	Beneficiary Led Construction	10	2016-17
Hospital Para(Adhikary Goll)-N(S.C.008)	13000.000	25	Beneficiary Led Construction	-	2019-20
Pakhadharartari-N(S.C.009)	13000.000	25	Beneficiary Led Construction	29	2017-18
Hathat Coloney-N(S.C.010)	34000.000	20	Beneficiary Led Construction	11	2018-19
Ghoshpara-N(S.C.011)	35996.400	51	Beneficiary Led Construction	34	2017-18
Naturipara-II-N(S.C.012)	10997.800	21	Beneficiary Led Construction	14	2016-17
Srinagar Coloney-I-N(S.C.013)	30990.703	35	Beneficiary Led Construction	25	2016-17
Saoratala-N(S.C.014)	19792.083	29	Beneficiary Led Construction	11	2017-18
Gobinda Pally-N(S.C.015)	24987.508	49	Beneficiary Led Construction	32	2016-17
Roypara-V-N(S.C.016)	72058.768	25	Beneficiary Led Construction	19	2020-21
Lai School Para(S.C.017)	14989.507	24	Beneficiary Led Construction	17	2019-20
College Para-I(S.C.018)	12989.608	22	Beneficiary Led Construction	16	2018-19
College Para-II(S.C.019)	39984.032	50	Beneficiary Led Construction	37	2015-16
Banbhasa Coloney(S.C.020)	25974.026	39	Beneficiary Led Construction	40	2015-16
Chkladanga(S.C.021)	35960.444	31	Beneficiary Led Construction	30	2016-17
Zillapariead Coloney-I(S.C.022)	14982.022	41	Beneficiary Led Construction	40	2021-22
Zillaparisad Coloney-II(9.C.023)	12983.122	28	Beneficiary Led Construction	23	2021-22
Jangal Para-II(S.C.024)	59916.117	32	Beneficiary Led Construction	26	2016-17
Showel Para-I(S.C.025)	19970.045	20	Beneficiary Led Construction	15	2020-21
A DESCRIPTION OF THE PROPERTY			Beneficiary Led Construction	16	2016-17
Bhowai Para-II(S.C.026)	17472.045	22	Beneficiary Led Construction	30	2015-16
Beguntari(S.C.027)	10981.332	41		16	
Roypara-I(S.C.028)	7985,626	21	Beneficiary Led Construction	25	2016-17
Roypara-II(S.C.029)	7186.346	35	Beneficiary Led Construction	19	2016-17
Barman Para-I(S.C.030)	13972.058	30	Beneficiary Led Construction	23	2017-18
Barman Para-II(8.C.031)	13970.882	32	Beneficiary Led Construction		2016-17
Netzji Para Subhas Pally-Battala(S.C.032)	7982.439	44	Beneficiary Led Construction	26	2016-17
Netaji Para(S.C.033)	19954.106	31	Beneficiary Led Construction	13	2015-16
Will Para(S.C.034)	8978.452	30	Beneficiary Led Construction	10	2015-16
Bamni Bridge(S.C.035)	74812.968	24	Beneficiary Led Construction	16	2017-18
Panchanan Pally(S.C.038)	35906.843	49	Beneficiary Led Construction	36	2015-16
Denga Para(S.C.037)	18948.838	40	Beneficiary Led Construction	34	2015-16
Loknath Pally(S.C.038)	34902.274	79	Beneficiary Led Construction	30	2016-17
Baghajatin Coloney-I(S.C.039)	44869.877	52	Beneficiary Led Construction	31	2015-16
Madhya Para(S.C.040)	51844,467	36	Beneficiary Led Construction	28	2016-17
/ivekananda Para-i(S.C.041)	79752.786	35	Beneficiary Led Construction	22	2015-16
/ivekananda Para-III(S.C.042)	79744.817	29	Beneficiary Led Construction	18	2016-17
fivekananda Para-IV(S.C.043)	24917.771	22	Beneficiary Led Construction	14	2017-18
Cinema Hall Para-I(S.C.044)	20928.842	41	Beneficiary Led Construction	28	2015-16
Dinema Hall Para-II(S.C.045)	17937.220	83	Beneficiary Led Construction	44	2015-16
Palpara(S.C.048)	4982.065	20	Beneficiary Led Construction	20	2016-17
Roypara(S.C.047)	9963,136	43	Beneficiary Led Construction	21	2016-17
Aaster Para(S.C.048)	20920.502	65	Beneficiary Led Construction	36	2016-17
Registry Office Para-Arabinda Pally(S.C.049			Beneficiary Led Construction	11	2017-18
lospital Para(Kargil)(S.C.050)	5976.096	43	Beneficiary Led Construction	27	2017-18





Hospital Para(Tepur Goli)(S.C.051)	2987.750	21	Beneficiary Led Construction	12	2016-17
Hospital Para(Santi Nagar)(S.C.052)	26887.074	98	Beneficiary Led Construction	72	2018-19
Hospital Para(Bhandani)(S.C.053)	7985.747	54	Beneficiary Led Construction	32	2016-17
lospital Para(Radha Para)(S.C.054)	15929.908	29	Beneficiary Led Construction	22	2017-18
Promodnagar East(S.C.055)	10950.722	50	Beneficiary Led Construction	34	2015-16
Promodnagar West(S.C.056)	11945.053	34	Beneficiary Led Construction	24	2015-16
(auya Coloney(S.C.057)	10948.542	40	Beneficiary Led Construction	34	2015-16
Madhya Para(S.C.058)	18918.790	30	Beneficiary Led Construction	29	2016-17
Ohantala(S.C.059)	15921.982	22	Beneficiary Led Construction	20	2018-19
(ekertari(S.C.080)	8955.224	27	Beneficiary Led Construction	24	2016-17
Das Para(S.C.081)	28862.999	75	Beneficiary Led Construction	61	2016-17
3DO Para(S.C.062)	12932.750	36	Beneficiary Led Construction	32	2016-17
Pouro Office Para(S.C.083)	30838.586	20	Beneficiary Led Construction	15	2016-17
BDO Office Para(S.C.064)	24865.725	20	Beneficiary Led Construction	12	2016-17
Das Para-I(S.C.065)	60666.335	39	Beneficiary Led Construction	27	2015-16
Das Para-II(S.C.066)	34805.091	22	Beneficiary Led Construction	24	2015-16
Luthan Coloney(S.C.087)	75569.255	23	Beneficiary Led Construction	16	2016-17
Desbandhu Para(S.C.068)	39769.338	36	Beneficiary Led Construction	29	2015-16
Ghosh Para(S.C.989)	25847.500	41	Beneficiary Led Construction	23	2016-17
latun Para(S.C.070)	14910.537	20	Beneficiary Led Construction	11	2017-18
Ghosh Para-Satsangha Para(S.C.071)	34787.794	53	Beneficiary Led Construction	30	2015-16
Satsangha Para(S.C.072)	41741.205	40	Beneficiary Led Construction	47	2016-17
latun Para-I(S.C.073)	58630.627	20	Beneficiary Led Construction	13	2015-16
Thana Para(S.C.074)	4968.203	20	Beneficiary Led Construction	21	2017-18
tabinnagar-I(S.C.075)	30799.801	40	Beneficiary Led Construction	27	2015-16
Rabinnagar-II(S.C.076)	11921.319	51	Beneficiary Led Construction	45	2015-16
Srinagar Coloney-II(S.C.077)	24833.615	35	Beneficiary Led Construction	25	2016-17
Aahakalpara(S.C.078)	2.880	92	Beneficiary Led Construction	30	2015-16
letaji Para(S.C.079)	11917.767	36	Beneficiary Led Construction	16	2016-17
(halpara-I(S.C.080)	44687.190	29	Beneficiary Led Construction	24	2018-19
(halpara-II(S.C.081)	52626.353	38	Beneficiary Led Construction	31	2017-18
Barman Para(S.C.082)	11914.218	72	Beneficiary Led Construction	53	2016-17
aul Para(S.C.083)	39710.116	29	Beneficiary Led Construction	13	2016-17
Radhanagar-B(S.C.084)	37720.866	27	Beneficiary Led Construction	12	2016-17
Roypara(S.C.085)	44865.012	42	Beneficiary Led Construction	32	2015-16
Choukidertari-I(S.C.088)	29773.720	54	Beneficiary Led Construction	36	2015-16
houkidertari-II(S.C.087)	59541.530	36	Beneficiary Led Construction	50	2015-16
Sarat Pally-I(S.C.088)	34729.113	23	Beneficiary Led Construction	18	2019-20
Sarat Pally-II(S.C.089)	81357.278	21	Beneficiary Led Construction	15	2018-19
Supari Bagan(S.C.090)	93253.968	30	Beneficiary Led Construction	27	2015-16
Roypara-I(S.C.091)	87292.927	42	Beneficiary Led Construction	25	2015-16
toypara-II(S.C.092)	138861.337	43	Beneficiary Led Construction	35	2016-17
Roypara-III(S.C.093)	50580.184	34	Beneficiary Led Construction	33	2016-17
Roypara-IV(S.C.094)	24791.749	39	Beneficiary Led Construction	29	2016-17
Barman Para-II(S.C.095)	28755.57B	22	Beneficiary Led Construction	14	2021-22
Barman Para-III(S.C.096)	88258.180	24	Beneficiary Led Construction	20	2017-18
Roypara-VI(S.C.097)	72370.378	25	Beneficiary Led Construction	14	2020-21
Note: * Data As per USHA		9217			





III. Year-wise Proposed Interventions in Slums

		Number of Be		Number of	Benefici	Number of Beneficiaries and Central Assistance Required (Rs. in Crores)	Sentra	Assista	nce Re	quired	(Rs. in C	rores)		
Year	Red Pı	Redevelopment thru Private Partner Participation	t thru ner n	Beneficia	Beneficiary-led Construction		Credil	Credit Linked Subsidy	ubsidy	Afford	Affordable Housing in Partnership	sing in p	Total	lei Eg
	No. of Slums	No. of Beneficiaries	Amount	No. of Slums	No. of Beneficiaries	Amount	No. of Slums	No. of Beneficiaries	Amount	No. of Slums	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount
2015-16	NIL	NA	NA	30	891	13.365	NIL	NA	NA	IN	NA	NA	891	13.365
2016-17	NIL	NA	NA	37	945	14.175	NIL	NA	NA	NIL	NA	NA	945	14.175
2017-18	NIL	NA	NA	15	297	4.455	NIL	NA	NA	NIL	NA	NA	297	4.455
2018-19	NE	NA	NA	9	158	2.37	NIL	NA	NA	NIL	NA	NA	158	2.37
2019-20	N	NA	NA	3	45	0.675	NIL.	NA	NA	NIL	NA	NA	45	0.675
2020-21	NIL	NA	NA	3	48	0.72	NIL	NA	NA	NIL	NA	NA	48	0.72
2021-22	NE	NA	NA	3	77	1.155	NIL	AN	NA	NIL	NA	NA	77	1.155
Total	JIN	NA	NA	- 26	2461	36.915	NIL	NA	NA	NIL	NA	NA	2461	36.915

Sub-Assistant Engineers
Dhupguri Municipality

IV. Year-wise Proposed Interventions for Other Urban Poor based on demand survey

	Number of E	Number of Beneficiaries and Central Assistance Required (Rs. in Crores)	nd Central Ass	sistance Re	quired (Rs. ir	Crores)	Additional Future	al Future		
Year	Benefit	Beneficiary-led Construction	Credit Linked Subsidy	d Subsidy	Affordable Housing in Partnership	ousing in ship	Housing Stock (AHP)	Stock (P)	Total	<u>la</u>
	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiarie s	Amount	No. of Beneficiaries	Amount
2015-16	865	8.97		NL	Z	N	159	2.39	757	11.36
2016-17	402	6.03	= 2	TN	I.	JIV	165	2.48	567	8.51
2017-18	114	1.7.	=======================================	NE	TIN	NL	172	2.58	286	4.29
2018-19	108	1.62	NIL	NE	- IN	NIC	179	2.68	287	4.30
2019-20	101	1,515	NE	- N	TN.	TIN.	186	2.79	287	4.31
2020-21	95	1.425	Z	¥	JN	- N	193	2.90	288	4.33
2021-22	96	1,44	Ę	N	N	N	201	3.02	297	4.46
Total	1514	22.71	TIN.	Z	IN.	ZN	1256	18.84	2770	41.55





V. Year-wise targets under different components

NO. NE 168		- D Tell GANG SET SET SET SE	Total District		HANDSHIP IN A SELEN	ORDERS SOUCH		2711	Described for and contra Avandance Required (AS. III closes	5. II & C.	(Lores)				Trakel
	2015-16	-	2016-17	500	2017-18		2018-19		2019-20		2020-21		2021-22		1010
	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	NO.	ARTECUENT	No.	Amount	No.	Amount
	NA	1	NA	NR	¥Z	N L	AA	N.E.	AM	¥	Ŋ	¥		Ę	NAN
	3.365	946	14.175	267	4.455	831	2.37	GÞ.	0.675	84	0.72	11	1,155	2461	36,915
869	6.8	402	6.03	ÞII	7.	801	1.62	101	1.515	96	1425	96	1.44	1514	22.71
를	NA	1	AN	NIL	NA	H.	NA	Ę.	NA	ij.	NA	M	A'A	T.	NA
EN NEW	NA	MIL	AN	NII,	N.	II.N	NA	NIL	NA	N.	NA	M	NA	MIL	NA
NI NI	NA)	AN	NIL	N.	분	NA	NR.	NA	NE .	NA	N N	NA	¥	A N
Ħ	AN	Ī	Z/	NIL	AM	NII.	AM	붎	NA	붍	ΑM	N.	NA	불	N.A.
691	2.39	991	2.48	172	2.58	641	2.68	981	2.79	193	2.90	201	3.02	1526	18.84
1648	24,72	1512.4	589.SS	76.288	9 1 7.8	98.444	8278.8	10,288	1086.4	336,45	Z970 G	€1.₽7£	8219.3	8.0523	Z94.87

Signature State Level Nodal Officer



Annexure 6

(Para 8.6 & Para 14.4 of the Guidelines)

Summar	y Sheet for Annual In	Summary Sheet for Annual Implementation Plan (AIP) for the year **2015-16) for the year **2015	year **2015-16
Admissible Components	Target for Year*	Achievement for Year*	Target for Year**	Remaining Targets as per HFAP0A
A. Beneficiary-led Construction	891	NIL	891	891
· New Houses	891	N	891	891
Enhancement	0	7	0	
· Sub Total (A)	891	0	891	891
B. In-Situ Slum Rehabilitation with Participation of Private Sector	NIL	N	NI	7.2
Number of Slums	NA	NA	NA	NA A
Number of Households (B)			de c'energe des restretives des restretives des des restretives de la companya del la companya de la companya del la companya de la companya del la companya de la companya de la companya del la company	
C. Affordable Housing in Partnership (EWS Category) (C)	0	0	0	0
D. Credit linked subsidy	NA	NA	Z.	Z
· EWS Households	NA	NA	N	AN
· LIG Households	NA	NA	NA.	NA
· Sub Total (D)	0	0	0	0
E. Total (A+B+C+D)				

Sub-Assistant Engineer Dhupguri Municipality Chairman Dhupguri Municipality

** The year for which Annual Implementation Plan has been prepared

Note: * The year preceding to the year of this AIP

CHAPTER -3

E

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Drawings & Estimates

Sub-Assisting Municipality

Chairman Dhupguri Municipality

Executive Summery

Project Details

1 State

8

2 City

Project Name 3

4 **Project Cost** Central Share 5

State Share 6 **ULB Share**

Beneficiary Share Total Infrastructure cost 10 Percentage of Infrastructure cost of Housing Cost

Infrastructure cost per dwelling

Year of Implementation 12 **Component Housing construction**

SOR Adopted

(Rs. In Lacs)

(Rs. In Lacs) (Rs. In Lacs)

(Rs. in Lacs)

(Rs. In Lacs) (Rs. In Lacs)

(Rs. In Lacs)

550.73 10.05 %

: West Bengal

6028.13

2233.50

3147.02

275.36

372.25

: DHUPGURI Municipality

0.3699 : 2015-16

: Benificiary Led Construction (BLC)

: PWD (WB) w.e.f 1.7.14 with current corrigendum.

: Pradhan Mantri Awas Yojana Housing for All (Urban)

Project Contributions (Physical + Financial) (Rs. In lacs)

Sl No.	Scheme Component	Туре	Quantity	Unit	Rate (In Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share (@ Rs. 1.5 Lac/D.U.)	State Govt. Share (@Rs.1.92858 Lac/D.U.)	ULB Share	Benificiaries Share (@ Rs. 0.25 Lac/D.U.)
A. HO	USING								· · · · · · · · · · · · · · · · · · ·		
Ļ	New in- situ										
	Single storied units		1489	Nos.	367858.00	5477.41	5477.41	2233.50	2871.66	0.00	372.25
	To	tal Housing Cos	t Sub Total	(A)		5477.41	5477.41	2233.50	2871.66	0.00	372.25
B. INI	RASTRUCTURE										
SI No.	Scheme Component	Туре	Quantity	Unit	Rate (in Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share (in lakh)	State Govt. Share (@ 50%) (in lakh)	ULB Share (@ 50%) (in lakh)	Benificiaries Share (in lakh)
1	Roads										
i	BT Roads	Bituminous	24000	Sqm	612.00	146.88	146.88	0.00	73.44	73.44	0.00
ii	CC Roads	Cement Concrete	18764	Sqm	1736.00	325.74	325.74	0.00	162.87	162.87	0.00
2	Water Supply										
ī	Pipeline (Dist)	100 mm dia. Dist. (DI)	0	Mtr	1066.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Storm Water Drains										
i	Surface drain	Brick Masonry	3075	Mtr	2540.00	78.11	78.11	0.00	39.05	39.05	0.00
	Total	Infrastructure	Cost Sub To	etal (B)		550.73	550.73	0.00	275.36	275.36	0.00
		Grand Tota	al (A+B)			6028.13	6028.13	2233.50	3147.02	275.36	372.25
	Ratio	of Housing to In	frastructur	e (A/B)		10	10				100000

Signature of the ULB Level Competent

lame & Designation:

Address:

Fax No: + 91-33-Telephone No.: + 91-33-Mobile No.:

E-mail:

Signature of the State Level Competent Technical

Name & Designation: Amit Das, Chief Engineer, Municipal

Engeneering Dte, Govt. of West Bengal

Address: Bikash Bhawan, South Block, 1St Floor, Salt lake,

Kolkata - 7000 91

Fax No: +91- 33- 23375474 Telephone No.: +91-33-23371331 Mobile No.: (0)9475825219 E-mail: ce_medte@yahoo.com

Signature of the State Level Nodal Officer Name & Designation: Sri M.N. Pradhan, IAS Director, SUDA

Address: State Urban Development Agency

Fax No: 91-33-23585767 Telephone No: + 91-33-23585767 Mobile No.: (0) 9830031488 E-Mail: wbsudadir@gmail.com

Signature of the Chairman / CEO/Commissioner of ULB/

Name & Designation:

Chairman, Dhupguri Municipality

Address: Po- Dhupguri, DT- Jalpaiguri

Fax No.:

Telephone No.: 03562-250460

Mobile No.:

E-mail No.: hfa.dhupguri@gmail.com

Sub-Assistant Engineer Dhupguri Municipality

	İ													
noitslu (6)		<u>®</u>	Owellin Rs. 3.67	Dwelling Units (@ Rs. 3.67858 Lakh/ each)	Drainage (M) (Rs.2540.00/M) (Section -400x400)	Drainage (M) Rs.2540.00/M) ection -400x400)	Pipe Rs.10	Pipe Line @ Rs.1066.00 /M	Bituminous Roads (@ Rs. 612.00/Sq.M)	s Roads .00/Sq.M)	Concret (@ Rs. 173	Concrete Roads (@ Rs. 1736.00/Sq.M)	Total cost of Infrastructure	Grand Total
poq Qty.		Qty.		Amt. (in Lakh)	Qty.	Amt. (in Lakh)	Q.	Amt. (in Lakh)	Qty.	Amt. (in Lakh)	Qty.	Armt. (in Lakh)	cost Rs. In Lac	(KS. In lakn)
0.05 195 31		31		114.04	100	2.54	0	00.00	800	4.90	009	10.42	17.85	131.89
0.03 97 21		21		77.25	100	2.54	0	00.00	800	4.90	009	10.42	17.85	95.10
0.039 219 37		37		136.11	100	2.54	0	0.00	800	4.90	009	10.42	17.85	153.96
0.025 181 40		40		147.14	100	2.54	0	00.00	800	4.90	009	10.42	17.85	165.00
0.01 171 30	1820	30		110.36	100	2.54	0	00.00	800	4.90	009	10.42	17.85	128.21
0.019 138 13		13		47.82	100	2.54	0	0.00	800	4.90	009	10.42	17.85	65.67
0.008 142 10		10		36.79	100	2.54	0	00.00	800	4.90	009	10.42	17.85	54.64
0.035 219 36		36		132.43	100	2.54	О	0.00	800	4.90	009	10.42	17.85	150.28
0.018 173 34		34		125.07	100	2.54	0	00.00	800	4.90	009	10.42	17.85	142.92
0.044 187 31		31		114.04	100	2.54	0	0.00	800	4.90	009	10.42	17.85	131.89
0.079 130 22		22	-	80.93	100	2.54	0	0.00	800	4.90	009	10.42	17.85	98.78
0.02 145 28		28		103.00	100	2.54	0	0.00	800	4.90	009	10.42	17.85	120.85
0.017 338 44		44		161.86	100	2.54	0	0.00	800	4.90	009	10.42	17.85	179.71
0.005 94 27		27		99.32	100	2.54	0	0.00	800	4.90	009	10.42	17.85	117.17
235 34		34		125.07	100	2.54	0	0.00	800	4.90	009	10.42	17.85	142.92
0.01 161 24		24		88.29	100	2.54	0	0.00	800	4.90	009	10.42	17.85	106.14
198 34		34		125.07	100	2.54	0	00.00	800	4.90	009	10.42	17.85	142.92
0.06 178 27		1	~											





											1	T							
106.14	124.53	128.21	65.67	117.17	183.39	128.21	135.57	150.28	201.78	117.17	124.98	220.71	161.86	110.36	125.07	110.36	77.25	91.96	147.14
17.85	17.85	17.85	17.85	17.85	17.85	17.85	17.85	17.85	17.85	17.85	33.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.42	10.42	10.42	10.42	10.42	10.42	10.42	10.42	10.42	10.42	10.42	23.68	00.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00
009	900	009	009	900	900	600	009	900	909	600	1364	0	0	0	0	0	0	0	0
4.90	4.90	4.90	4.90	4.90	4.90	4.90	4.90	4.90	4.90	4.90	4.90	0.00	0.00	0.00	0.00	0.00	00.00	0.00	00.00
800	800	800	800	800	800	800	800	800	800	800	800	0	0	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.54	2.54	2.54	2.54	2.54	2.54	2.54	2.54	2.54	2.54	2.54	4.45	0.00	0.00	0.00	0.00	00.00	00:00	0.00	0.00
100	100	100	100	100	100	100	100	100	100	100	175	0	0	0	0	0	0	0	0
88.29	106.68	110.36	47.82	99.32	165.54	110.36	117.71	132.43	183.93	99.32	91.96	220.71	161.86	110.36	125.07	110.36	77.25	91.96	147.14
24	29	30	13	27	45	30	32	36	50	27	25	09	44	30	34	30	21	25	40
81	122	220	29	159	204	392	193	252	184	131	188	2717	1793	1738	1869	2532	1833	2436	1972
0.03	0.04	0.03	90.0	0.03	0.01	0.03	0.04	0.03	90.0	0.09	0.09	NA	NA	NA	NA	NA	Ą	Ā	NA A
20059	20061	20066	20068	20071	20072	20075	20084	20085	20086	20089	20090	NA A	NA	NA	NA A	AA	¥	Υ	NA
Das Para-II(S.C.066)	Desbandhu Para(S.C.068)	Ghosh Para- Satsangha Para(S.C.071)	Natun Para- I(S.C.073)	Rabinnagar- I(S.C.075)	Rabinnagar- II(S.C.076)	Mahakalpara(S.C.078)	Roypara(S.C.085)	Choukidertari- I(S.C.086)	Choukidertari- II(S.C.087)	Supari Bagan(S.C.090)	Roypara-I(S.C.091)	NON SLUM WARD- 01	NON SLUM WARD- 02	NON SLUM WARD- 03	NON SLUM WARD- 04	NON SLUM WARD- 05	NON SLUM WARD- 06	NON SLUM WARD- 07	NON SLUM WARD- 08
99	89	71	73	75	76	78	85	86	87	90	91	NS	NS	NS	SN	SN	NS	NS	NS







Γ		Т			- 1	Т		1	
	147.14	224.39	147.14	110.36	73.57	62.54	224.39	165.54	6028.13
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.73
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.74
	0	0	0	0	0	0	0	0	18764.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00:00	146.88
	0	0	0	0	0	0	0	0	24000.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	0	0	0	0	0	0	0.00
	0.00	00.00	00.00	0.00	0.00	0.00	0.00	0.00	78.11
	0	0	0	0	0	0	0	0	3075.00
	147.14	224.39	147.14	110.36	73.57	62.54	224.39	165.54	5477.41
	40	61	40	30	20	17	61	45	1489.00
	2468	2372	2185	2479	1530	1711	3235	2905	41169.00
	NA A	NA	NA	NA	NA A	NA	NA	NA	1.04
	A A	NA A	NA	NA	NA	NA	NA	NA	
	S 09	S 10	S NON SLUM WARD-	S NON SLUM WARD-	S 13	S NON SLUM WARD-	S NON SLUM WARD-	S 16	Total
1	SS	SS	SS	SN	SN	NS	SS	SS	

Sub-Assistant Engineer

Thupguri Municipality



HFA Under Pradhan Mantri Awas Yojana

Year of Implementation : 2015-16

Name of the City: Birnagar

Infrastructure Cost

SL. NO	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE PER UNIT	TOTAL COST (In Lacs)
1	Roads				
i	BT Roads	24000	Sqm	612.00	146.88000
ii	CC Roads	18764	Sqm	1736.00	325.74304
	Total Road Cost S	Sub Total (A)			472.62304
2	Water Supply				
i	Pipeline (Dist.) 100mm dia. DI	0	Mtr.	1066.00	-
	Total Water Supply C	ost Sub Total (B)			
3	Storm Water Drains				
i	Surface drain Brick Mationary 400mm x 400 mm	3075	Mtr.	2540.00	78.10500
	Total Storm Water Drain	ns Cost Sub Total	(C)		78.10500
	Grand Total	(A+B+C)			550.72804

Sub-Assistant Engineer Dhupguri Municipality

DETAILED ESTIMATE FOR THE CONSTRUCTION OF SINGLE UNIT DWELLING HOUSE Pradhan Mantri Awas Yojana Housing For All (Urban)

Total Covered Area- 32.18 sq.m (With Electrical Works)

Referance of Schedule of Rates: PWD (W.B.), Schedule of Rates Building & Sanitary w.e.f-01.07.2014 & Corrigenda (DHUPGURI MUNICIPALITY)

Floor Area 25.37 sqm

SL No.	Description of Works	Quantity	Unit	Rate (Rs.)	Amount (Rs.)
1	Earthwork in excavation in foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing spreading or stacking the spoils within a lead of 75 m as directed including trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water etc. as required complete. a) Depth of excavation not exceeding 1500mm.	13.000	%cu.m	12047.00	1566.11
	SOR, PWD, P-1, I -2 a				
2	Earth work in filling in foundation trenches or plinth with good earth in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete.(Payment to be made on the basis of measurement of finished quantity of work) a) With earth obtained from excavation of foundation. SOR, PWD, P-1, T/3 a	11.120	%cu.m	7831.00	870.81
3	Supplying Laying Polithin Sheets etc. SOR, PWD, P-45, T - 13	22.000	sqm	25.00	550.00
4	Cement concrete with graded Stone ballast (40 mm.) excluding shuttering.a) In ground floor and foundation.6: 3:1 proportion Pakur variety SOR, PWD, Page 24; Item -10 a	3.500	cu.m.	5823.00	20380.50
5	25 mm. thick damp proof with cement concrete (4:2:1) (with graded stone aggregate 10 mm. Normal size) and painting the top surface with a coat of bitumen using 1.7 kg. per sq.m. including heating the bitumen and cost and carriage of all materials complete. SOR, PWD, P-45, T-12	6.810	sqm,	297.00	2022.57
6	Brick work with 1st class bricks in cement mortar (6:1)				
	a) In foundation and plinth.	10.430	cum	5719.00	59649.17
	b) In super structure SOR, PWD, P-29, T -22(a), (b)	15.240	cum	5943.00	90571.32
7	125mm thick brick work with 1st. class bricks in cement mortar (4:1). a) In ground floor SOR, PWD, P-73, I -29	23.220	sq.m.	783.00	18181.26
8	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement if any, in ground floor as per relevant IS codes. (i) Pakur Variety SOR, PWD, P-14, T -7(i)	3.940	cu.m.	6851.66	26995.54
9	Reinforcements for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc. including supply of rods, initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16G black annealed wire at every inter-section, complete as per drawing and direction. (a) For works in foundation, basement and upto roof of ground floor / upto 4m. (i) Tor steel/Mild steel. SOR, PWD, P-27, T -15(i)	0.309	МТ	60705.93	18775.74

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SL No.	Description of Works	Quantity	Unit	Rate (Rs.)	Amount (Rs.)
0	Hire and labour charges for shuttering with centreing and necessary staging upto 4 m. using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting, fixing and striking out after completion of works. (upto roof of ground floor). (When the height of a particular floor is more than 4 m. the equivalent floor ht. shall be taken as 4 m. and extra for works beyond the initial 4 m. ht. shall				
-	be allowed under 12(e) for every 4 m. or part thereof.) SOR, PWD, P-66, T -12(a) 25 mm. to 30 mm. thick wooden shuttering as per decision & direction of Engineer-in-charge. Ground Floor	37.063	M ²	360.00	13342.68
1	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints or roughening of concrete surface, including throating, nosing and drip course where necessary. In ground floor. A) With 6:1 cement mortar. a) Inside wall 20 mm thick plaster	116.940	sq.m.	181.00	21166.14
	SOR, PWD, P-151, T -2 (i)(b) b) Out side Wall, 15mm th. SOR, PWD, P-151, I -2 (i)(c)	111.950	sq.m.	156.00	17464.20
	B)10mm th celling plaster (4:1) SOR, PWD, P-151, I -2 (i)(c)	23.330	sq.m.	140.00	3266.20
	Neat cement punning about 1.5mm thick in wall, dado, window, sills, floor, drain etc. SOR, PWD, P-152, I -8	26.700	sq.m.	38.00	1014.60
.3	Artificial stone in floor,dado, staircase etc. with cement conctrete (4:2:1) with stone chips laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (2:1) including smooth finishing and rounding off corners and including application of cement slurry before flooring works, using cement @ 1.75 kg./sq.m. all complete including all materials and labour. In ground floor. 3 mm. thick topping (High polishing grinding on this item is not permitted) with ordinary cement. 20mm thick SOR, PWD, P-40, I -3 (i)	26.490	sq.m.	265.00	7019.85
.4	Supplying, fitting & fixing MS clamp for fixing door and window frame made of flat bent bar, end bifurcated, fixed in cement concrete with stone chips (4:2:1)a fitted and fixed omplete as per direction. 40mm x 6mm x 125 mm length. (Cost of cement concrete will be paid separately) SOR, PWD, P-90, I -18 (c)	34	each	22.00	748.00
15	Wood work in door and window frame fitted and fixed complete including a protective coat of painting at the contact surface of the frame other Local wood SOR, PWD, P-85, T -1(i)	0.213	cu.m.	46171.00	9834.42
16	Panel Shutter of door & Window (each Panal Consisting Of single Plan without Join) 25 mm thick shutter with 12 mm thick Panal of size 30 to 45 cm. Other Local wood SOR, PWD, P-105, I -84 (iv)c	8.520	sq.m.	1567.00	13350.84
17	Iron butt hinges of approved quality fitted and fixed with steel screws, with ISI mark. a)75mm x 47mm x 1.70mm	32.000	each	34.00	1088.00
18	Iron Socket Bolt of approved quality fitted and fixed complete. i) 150 mm long x 10 mm dia SOR, PWD P-93, I-25,c	11.000	each	71.00	781.0
19	White washing including cleaning and smoothening surface thoroughly (5 parts of stone lime and 1 part of shell lime should be used in the finishing coat). Two Coats SOR, PWD, P-155, I -3 (b)	124.960	%sq.m	1887.00	2358.0
20	Colour washing with ella with a coat of white wash priming including cleaning and smoothing surface thoroughly external surface One Coat	100.560	%sq.m	1514.00	1522.48

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SL No.	Description of Works	Quantity	Unit	Rate (Rs.)	Amount (Rs.)
21	Priming one coat on timber, plastered or on steel or other metal surface with synthetic enamel/oil bound primer of approved quality including smoothening surfaces by sand papering etc. 1) On timber surface SOR, PWD, P - 162, I - 7(a) 2) On Steel Surface SOR, PWD, P - 162, I - 7(b)	21.690 2.700	sq.m.	41.00 31.00	889.29 83.70
22	Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary: With super closs (hi-closs)-With any shade except white. a) On timber or plastered surface Two Coats b) On Steel surface Two Coats SOR, PWD, P - 162, -8A(aii),(bii)	21.690 2.700	sq.m. sq.m.	89.00 86.00	1930.41 232.20
23	Iron hasp bolt of approved quality fitted and fixed complete (oxidised) with 16 mm diad with center bolt and round fitting. 300 mm long SOR, PWD, P-93, I - 27c	2.000	each	193.00	386.00
24	Precast piered concrete jally work as per design and manufacture's specification including moulding etc. with stone chips and necessary reinforcement shuttering complete including fitting, fixing in position in all floors. (a) 37.5 mm th. panels Cement & steel required for this item will not be issued by deptt. SOR, PWD, P-32, I - 38 (b)	1.690	sq.m.	351.00	593.19
25	Supplying, fitting and fixing UPVC down pipes A type and fittings conforming to IS 13592-1992 with necessary clamps nails including making holes in walls, etc. and cutting trenches in any soil, through masonry concrete structure etc. if necessary and mending good damages including jointing with jointing materials (Spun yarn, valamoid / bitumen / M. seal etc.) complete. P-173, I-21 A (ii), C(ii), D(ii) SOR, PWD, P173, I - 21 A (ii), C(ii), D(ii)				
	i) UPVC Pipe 110 mm dia	3.000	Mtr.	291.00	873.00
	ii) UPVC Bend 87.5 degree 110 mm dia	2.000	each	162.00	324.00
	iii) UPVC Shoe 110 mm	1.000	each	128.00	128.00
26	M.S.or W.I. Ornamental grill of approved design joints continuously welded with M.S, W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs in ground floor. Grill weighing 10 kg/sq m to16 kg/m2 SOR, PWD, P - 76, I - 10 (i) (2.70sqm @ 10.5kg per sqm = 28.35 kg)	0.284	Qntl	8247.00	2342.15
27	Shallow water closet Indian pattern(I.P.W.C.) of approved make in white vitreous chinaware supplied ,fitted and fixed in position (excluding cost of concrete for fixing). 450 mm long SOR, PWD, (Sanitary) P - 65, I - 1 (iii)	1.000	each	1062.00	1062.00
28	Foot rest for water closet of size 275 mm X 125 mm with Artificial stone(4:2:1) with 6 mm stone chips and chequered including adding colour as necessary. SOR, PWD, (Sanitary) P - 66, I - 9	1.000	Pair	70.00	70.00
29	Supplying, fitting and fixing cast iron 'P' or 'S' trap conforming to I.S. 3989 / 1970 and 1729 / 1964 including lead caulked joints and painting two coats to the exposed surface. S Trap 100 mm SOR, PWD, (Sanitary) P - 54, I - 14(B-iii)	1.000	each	923.00	923.00
30	Supplying, fitting fixing CI Round Gratings 150mm dia	1.000	Each	100.00	100.00
	SOR, PWD, (Sanitary) P - 55, I - 18(ii)				





Description of Works	Quantity	Unit	Rate (Rs.)	Amount (Rs.)
Construction of 2 circular leach pit of inside diameter 1000 mm. & a depth 1000 mm. With a layer of 250 mm. Thick brick work with cement morter (6 & honeycombed brick wall (4:1) at every alternate layer upto a height of 9 mm. From bottom and then 125 mm. thick brick wall (4:1) for a height of 9 mm. and covered with 75m. RCC slab (4:2:1) with 8mm tor steel @ 150 m centre to centre both ways including plustering and neat cement punning of top of the slab and making hooking arrangment on slab for lifting of the slab require as well as jointing the connection with the inspection pit (450 x 450 covered with 50mm thick RCC slab (4:2:1) with stone chips and necessary renforcement and connected with 100 mm dia PVC pipe laid over rammed earth and then covered the pipe properly with powder earth including supplying fitting fixing fibre glass pan P-tap & polythene pipe as per requirement to connect with the inspection pit complete with all respect as direction of EIC.(ANNEXURE-II)	6:1) 925 300 nm. on ab if 0)	Item	7544.00	7544.00
TOTAL AMOUNT		Rs.		350000.36
Say		Rs.		350000.00
Add for Electrical Works (ANNEXURE-I)		Rs.		17858.00
TOTAL AMOUNT		Rs.		367858.00

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	ESTIMATE FOR ELECTRICAL WORKS FOR ONE DWELL (ANNEXURE-I)				
SI.No	Item of works	Unit	Rate	Quantity	Amount
	Supplying & fitting polythene pipe complete with fittings as necessary. Under celing /beam/bound with 22SWG GI wire inclusive S & Drawing 1x18 SWG GI wire as fish wire inside the pipe & fittings and providing 55 mm dia disc of MS sheet (20SWG) having colour paint at one face first ended at the load point end of the polythene pipe with fish wire (synchronizing with roof/beam casting work of building construction) 19 mm dia 3 mm thick polythene pipe	RM	39.00	25.00	975.00
2	Powerckt wiring supplying and drawing 1; 1KV grade single core stranded FR PVC insulated & unseathed single core stranded Copper wire (Finolex make) 2 x 2.5 sqmm (PH & N) +1x1.5 sqmm (ECC) per laid polythene pipe and by the prelaid GI fish wire & making necessary connections as required.	RM	76.00	50.00	3800.00
3	Concealed Distribution wiring in in 2x1.5 sqmm single core standard *FR* insulated and unseathed cop per wire Finolex make & 1x1.5 sq mm single core stranded PVC cinsulated and unseathed cop per (Finolex make) wire used as ECC in 19 mm bore 3 mm thk. polyythene pipe complete with all accessries embedded in wall smooth run to light / fan/call bell point with pino key type switchb (6 Amps) (Anchor make) fixed on sheet metal (16 SWG) Switch Board with bakelite/ perspex (wall maching colour) Top cover (3 mm thick) flushed in wall including mending all good damages to original finish Average per point 6.00 mt.	points	828.00	10.00	8280.00
4	Deistribution concealed wiring with 2x1.5 sq mm (PH & N) single core stranded FR PVC insulated & unsheathed single core stranded 1.1 KV grade Copper Wire (finolex) & 1x1.5 sq mm (ECC) single core stranded (PH & N) 1.1 KV grade cu wire (finolex) & 1 x 1.5 sq mm single core stranded PVC insulted & unsheathed cu wire (finolex) used as ECC in 19 mm bore, 3 mm thick polythene pipe complete with all accessories embedded in wall 250 volt 5 amp 3 pin plug point including S & F 250 Volt 5 amp 3 pin flush type plug socket & piano key type swich (Anchor make) on existing switch board as mentioned sl. no.3	points	76.00	2.00	152.0
5	Supplying & drawing 1.1 KV grade single core stranded FR PVC insulated & unseathed single core sranded cu Wire 3x2.5 sq mm (finolex make) in the prelaid polythene pipe & by the prelaid GI fishwire & making necessary connection as required (CESC supply to consumer DP near to CESC & inside the room another DP near CESC & inside the room another DP	RM	86.00	15.00	1290.0



Sl.No	Item of works	Unit	Rate	Quantity	Amount
Sl.No.	Item of works	Unit Rate Quant nos 808.00 2 each 1715.00 1	Quantity	Amount	
6	Supplying Delivery & instalation on wall of 30/32 amp DP MCBof Havel's make with enclosed box along with all its necessary 1 connection complete.(Anchor)	nos	808.00	2	1616.00
7	Earthing in soft soil with 50 mm dia GI pipe (TATA make Medium) 3.64 mm th. X 3.04 Mtr long and 1 x 4 SWG GI (hot dip) wire (4 m long) 13 mmdia x 80 mm long GI bolts, double nuts, double washer including S & F 15 mm dia GI protection (1 mtr long) to be filled with bitumen partlyunder the ground level & partly above GL driven to an average depth of 3.65 m below the GL & restoring surface duly rammed.		1715.00	1	1715.00
8	Connecting the equipment to earth BUSbar inclussive S&F 10 SWG (Hot Dip) GI wire on wall /floor with a staples buried inside wall /floor as required & making connection to equipments with bolt, nut, washer, cable lugs etc. as required & mending good damages.	М	6.00	5	30.00
			TOTAL		17858.00
	Rupees Thirteen Thousand Eight Hundred Seventy Ei	ght On	lv		17858.00





	C/L of mair	outer wall			125 mm Pa	rtitionwall		Varandah (C/L
		4.65			3.375			1.275	1
		0.8			1.15			0.9	
		1.15			1.15	2.3		2.175	
		3.45		T	2.187			101210	
		1.15			1.9				-
		1.7			1.387	5.474			
		3.375			11.149				
		1.275							1
		2.825							
		3.125		72		y = 2.22			1
		23.5							
	X wall	1.25	11 11 11 11						
.no.									
1	Earth work	in excavation			441		1-34		
	250 mm wa	11							
		1 23.5	0.75	0.7	12.34				1
		0.875	0.75	0.7	0.46				
		24.375			12.8	m ₃			1
	125 mm Wa	n							
		2.625	0.4	0.225	0.24				
	WC	0.4	0.4	0.225	0.04				
	Bath	0.65		0.225	0.06				
	5.474	0.75		0.225					
		4.724	0.4	0.225	0.43				
1-15	Varanda	1.425	0.4	0.225	0.13				
					0.88				
	Step	0.5	0.9	0.075	0.034				
					13.715	m ₃			
2	Soling								
		24.375	0.75		18.281				
		11.45	0.4		4.58				
					22.861				
3	Polythene sl	neet	-3-						
							068		
		2.575	3.125		8.047		1118-1		
		2.875	2.625		7.547				
	1		1.65		3.3	- Innecove			
	passage		2.375		1.484				
	Bath&WC		0.9		2.43				
	Varndah		0.6		0.615				
	step	0.9	0.5		0.45				
		1			23.873				
4	Jhama conci								
	11000 (0.77)			0.075	1.371				
				0.075	0.344				
			23.93	0.075	1.795				
					3.51			1	
								Leave and the second	
5	Earth work	in filling 1/5 excav	ation						
			13.715	5	2.743	1			
	+			0.375	8.805	1		-	-
		-	ZJ.40	0.3/3					
					11.548	m ₃			
2.75555									
6	B.W (6:1) in	Foundation of plir	ıth						-
				14.6875	1				
				11.75	77.00	9er		C	airman
				8.8125	Sub As	elstant Engine uri Municipa	PT	Dhupgu	Munic

				Tor or	Total	Te 200			
				35.25	0.15	5.288			
		23.5	0.25		0.525	3.084			
	X wall		0.625	0.586					
			0.5	0.5					
		1.063	0.375	0.399					
				1.485	0.15	0.223			
		1.125	0.25		0.525	0.148	->-		
	125mm	3.125	0.25	1	0.525	0.41			
	Bath&WC	2	0.9	0.25	0.523	0.235			
	Kit		0.25		0.525	0.686			
	Vard		0.25		0.525	0.253			
_	Steps	100000000000000000000000000000000000000	0.9		0.15	0.068			
	1	0.25			0.15	0.034			
				1		10.427	m ₃		
		-		+				- 10	
7	DPC	23.5		-					
/	DIC	1.125			-				
		24.625		0.25	-	6.156	+		-
				0.20		6.150			
		3.125			+	-			
		1.8			+				
		5.224		0.405		1.269			
		10.149		0.125					-
						7.425		-	
	Less	0.9		0.25	0.225				-
		0.9		0.125	0.113				
	3	3 0.75		0.125	0.281		5000		
						0.619			
						6.806	sqm		
8	BW in super	structure (6:1)							
		23.5							
		1.125							
		24.625	2.75	0.25	16.93				
	Parapet	23.8	0.075	0.25	0.446				
	-					17.376			
	Less opens	+							
		1 0.9	2.1	1.89					
	+	4 0.9	0.9	3.24	+				
		1 0.75	0.9	0.675		+			
		3 0.75	0.75	1.688	+				
		5.0.75	0.75	7.493	0.25	1.873			+
	Lintel	-		7.770	0.20	1.0,0			+
	100/2003	1 1.525	1.525	-		-	+		
						+	-		
		4 1.2	4.8						1
		1 1.05	1.05		1		-		
			7.375	0.25	0.1	0.184			
	Wo2								
		1 3.05	3.05	0.25	0.1	0.076			
					(-)	2.134			
	Net brick wo	ork					15.242	m ₃	
		T							
9	125 th. Brick	work (6:1)							
	room	T	3.125	2.6	8.125			1/ = -	1
	kit	+	2.125	2.75	5.844		00	-	Cha
		+	1.65	2.75	4.5375	SI	ul - Assistant	Ingineer L	nupguri
		+	1.45	2.65	3.8425		upguri Mu	nicipality	
			21.20			120	d hantitue	The state of the state of	

	2		0.9	2.1	3.78	26.12875			_
						26.12875			
	Less opening		2.0						
			0.9						
	3	0.75	2.25	0.1	(/15				
	**		3.15	2.1	6.615				
	Lintel		- 0						
	1	1.3	1.3		-				
	1	1.025	1.025						
			2.325	0.1	0.2325				
					6.8475				
						19.28125			
	Parapet	2.112.1m. 1							
		23.5		0.15		3.525			
						22.806			
	passege	0.75		0.55	ļ	0.4125			
						23.219	sqm		
10	Conc M-20								
	Roof slab	10							
	32.15	1.1475	31.003		0.1	3.1			
	Beam		3.625	0.25	0.15	0.136			
			2.575	0.25	0.1	0.064		70)	
	Lintel						3.301		
	D1	1	1.525	1.525					
	W1	4	1.2	4.8					
	W2	1	1.05	1.05					
	WO2	1	3.05	3.05					
				10.425	0.25	0.1	0.261		
	D1	1	1.39	1.39					
	D2	1	1.025	1.025					
	D2	2	1.4	2.8					
	O2	1	0.875	0.875					
	D2	2		6.09	0.125	0.1	0.076		
	Chaja	-							
	W1	4	1.2	4.8					
-	W2		1.03	1.03					
	D1		1.275	1.275					
	W02		3.05	3.05					
	1102		-100	10.155	0.3	0.075	0.228		
	-						3.866	m3	
									1
11	Reinforcemen	nt.							
4.1	Kennorcemen	3.866	0.80%	1	7850	0.243	MT		
	+	3.000	0.0076	*	7000	J.66-3LJ	****		-
10	Charthania -				+				0.00
12	Shuttering	-			-	-			-
	21	22.5	1 125						-
	31	23.5	1.125	0.25				_	
	0.1		24.63	0.25	24.844				
	31		0.167	6.156	24.844				-
	Side beam		3.125	0.15	0.9375				
			2.325	0.1	0.465				
	side slab		25.3	0.1	2.53			1100-1100-1100	1
	Lintel	1		0.25	0.225		0.0		
			1.525	0.1	0.153		Any Istant Engl	-	
			1.275	0.35	0.446	Sub-As	Hetant Fool	UCCI.	1 (

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						Tennin	1			1
						29.615	sqm			4
	4W1				0.9					Ĺ
			4 1.2		0.48		1			C
		4	4 1.2	0.35	1.68					(
	2	4	4 0.3	0.05	0.12					Ĝ.
	1W2	1	0.75	0.25	0.188					(
	+		1 1.05	_	0.105		+	1		(
	+				0.368	+	+	-		1
	2				0.03		+	-		1
	WO2		3 0.75		0.563	-	+		\leftarrow	6
								1	\longleftarrow	4
	1		1 3.05		0.305			1	 	4
			1 3.05		1.068			1		1
	2		1 0.3	0.05	0.03		/			1
	Lintel 125 Wa							/		ĺ.
	D1	1	1 0.9	0.125	0.113		1			f .
		2	2 1.3	0.1	0.26					0
	D2				0.188		1	1		f
	2				0.46		+			t
	D2				0.188				\leftarrow	f
	102				0.38	+	+'	1	\leftarrow	(L
		4	1.9	0.1	0.38	1		 	\leftarrow	4
						7.423		1		1
						37.038	sqm	1		1
							111 11			C
13	Plaster (6:1)									Ĺ
	Out side 15 m	nmth.						7		(
			2.85	1.125	0.45					6
	+	25.3			4.425	111.953	sqm			C
	Inside 20 mm			+	To deline	1111111	oqu.	+		f.
		2 2.7	3.125	2.75	32.038	+	+	1		1
					1			4	\leftarrow	4
			2.625		30.25			1		4
		2 2	1.65		20.075					1
		2 2.075		2.75	11.413					Ĺ
	Above lintel						/			ſ
	1	0.75	5	0.65	0.488					Ê
	Bath									
	2	2 0.9	,	2.75	4.95					
	WC	-				-	+			(
	1	1 2.95	ė	2.75	8.113	-	+	+		1
					6.188		+	 '	\longleftarrow	1
	1							<u> </u>	\longleftarrow	4
	91	4 2.2	4	0.9	7.92	0.00		<u> </u>	1	4
721	T. 125 wall							<u> </u>		1
	2	2 0.9		0.125	0.225					1
						121.658				1
	Open out side	ie less	-						1	Ĺ
	3	-, -	5	2.1	4.725	+				1
	+		+		(-)	4.725	+		-	1
	+			+	(5)	116.933	sqm			f
	Celling Plaste			+	24.47	110.755	Sqiii	-		1
		£T						<u> </u>		4
	Less			,	1.14					1
						23.33	Sqm			1
										1
14	Neat cement	punning								1
		Plinth							1 y	1
		25.3	0.45			11.385	Sqm	11.385	Ch	airman
	4 /	20,0	0.20	+	+	1100	-		Dhupgur	Munici
	* **	-	2.7	3.125		+	+	-		
	Inside					1		Sub-A-S	4.	4
		2		5.825	0.1	1.165	Sqm	200-W22121	nt Enginer	-
								Dhumarail	A Assemble Town	

Sub-Assist of Engineer Dhupguri Municipalit

						V.1		
		2.875	2.625					
		2	5.5	0.1	1.1	Sqm		
	Kithen	2	1.65					
		2	3.65	0.45	3.285	Sqm		+
		1	1.65	0.45	0.743	Sqm	 	
	 	2	2.075	0.1	0.415	Sqm		+
	Varanda		1.775	0.1	0.178	Sqm		-
	step WC	1	3	0.45	1.35			-
		1		-		Sqm		-
	Bath		3.5	2	7	Sqm		-
			0.75	0.1	0.075	Sqm		-
	In side punning					15.31	15.31	
	Total						26.695	Sqm
15	Art. Stone flooring							
	Floor area				25.37	sqm		
	Step	2 0.9	0.25		0.45			
	W1	4 0.9	0.1		0.36			
	W2	1 0.75	0.1		0.075			
	W3	3 0.75	0.1		0.225			
			1			26.48	Sqm	1
16	Ms Clamp for door &	window						
	D1+D2	4	6		24			
	W1+W2	5	2	1	10			
				-			nos.	+
17	Wood work in Door	L ruindour frama	1		-	34	1103.	
17		2 5.1	10.2	-				
	D1			-				-
	D2	2 4.95	9.9					
	W1	4 3.6	14.4	ļ				
	W2	1 3.3	3.3					
			37.8	0.075	0.075	0.213	m ₃	
18	Z batten shutter							
	D1	2 0.775	2.025		3.139			
	D2	2 0.625	2.025		2.531			
	W1	4 0.775	0.775		2.403			
	W2	1 0.775	0.625		0.484			
						8.557	sqm	
19	Iron Butt Hinges							
	D1+D2				12			
	W1	4	4		16			
	W2	1	4	+	4			+
				-	-		nos.	
						34		
20	Iron soket bolt				+			
20	Door Door		+		+			
				5				
	Window			5				
	-				-	11	nos.	
				-				
21	White wash							
	Inside+Celling Plaste						No.	
		116.933	23.33	15.31		124.953	sqm	
22	Colour wash							
	Out side Plaster- out	side punning						
		111.953	11.385			100.568	sqm	
								II .
23	Priming on timber su	itrface			1		-	hairmar

Dhupguri Municipality

	2	2 0.75	2.1		6.3			
	4	2 0.9	0.9		6.48			
	1	2 0.75	0.9		1.35			
						21.69	sqm	
24	Painting best quality	on wooden surface						
	same sl.no. 23					21.69	sqm	
25	MS ornamental gril	10Kg-16 Kg	+					-
	W1	4 0.75	0.75	2.25		-		+
	W2	1 0.75	0.6	0.45				
				2.7				
				@12Kg/sq	m	32.4	Kg	
26	Priming on Steel sutr	rface				2.7	sqm	
27	Painting best quality	on steel surface				2.7	sqm	
All 2	same sl.no. 24							
28	R.C.C. Shelf							
		1.75 0.5				0.875	sqm	
29	Roof treatment with	cow dang						
			32.18					
	Deduct	1.14 (varanda)	1.14					
	Cornice	25 0.125	3.125					
			27.915			27.915	sqm	

Sub-Assistant Engineer Dhupguri Municipality

ESTIMATE FOR CONSTRUCTION OF CONCRETE ROAD PER SQ-MTR

All rates are taken from P.W.D. Schedule 2014 Effective from 1st June 2014. and 7th Corrigenda effect from 11.08.2015

Consider 30.0m x 2.0m Cement Concrete Road

SI.	Description A 2.000 Center Control No	ription	V				UNIT	QTY.	RATE	AMOUNT
No	Details	No	L	В	Н	Qnty.			(RS.)	(RS.)
	Brick edging 75 mm wide with picked jhama be cutting necessary trench in soil or in hard meta the trench (on both side of the edging) with spethoroughly complete as per direction. Page-189, Item-3. (b) Brick-on-end edging (250 mm) depth	alled surfa	ce, laying	the bric			%Metre	63.70	8,661.00	5,517.06
	For CC road	2.0	30.000	*****	0	60.00				
	End side	2.0	1.850	MIODAR PILLIFFICATION OF THE PROPERTY OF THE P		3.70		- 1		
	12/14/14/19/19/19/19/19/19/19/19/19/19/19/19/19/				Total-	63.70				
	(A) Filling in foundation or plinth by silver sand and consolidating the same by thorough saturathe cost of supply of sand. (payment to be made Page-2, Item No4.	ation with	water, ra	mming co	omplete inc	cluding	%Cum	5.52	68,771.00	3,796.10
	For CC road	1.0	29.850	1.850	0.100	5.52				
	101 CC 1000			************	Total-	5.52				
	joints properly filled in and packed with powde					hion of				
	similar material below the soling (and in betwe layer is used) completes as per direction. Page-188, Item-1. (a) Single brick flat soling (thickness 75 mm		WHOII IIIC							
	layer is used) completes as per direction. Page-188, Item-1.		29.850	1.850	Total-	55.22 55.22				
1	layer is used) completes as per direction. Page-188, Item-1. (a) Single brick flat soling (thickness 75 mm	n.) 1.0 ard wood	29.850 for preca	1.850 st R.C. S	Total- lab curved	55.22 or	Sqm	6.40	99.00	633.66
ı	layer is used) completes as per direction. Page-188, Item-1. (a) Single brick flat soling (thickness 75 mm) For CC road Hire and Labour Charges for shuttering with his stright and striking out the same including fittin necessary carriage and haulage, hosting etc. (only the area in contact with concrete to be measured)	n.) 1.0 ard wood	29.850 for preca	1.850 st R.C. S	Total- lab curved	55.22 or	Sqm	6.40	99.00	633.6
	layer is used) completes as per direction. Page-188, Item-1. (a) Single brick flat soling (thickness 75 mm) For CC road Hire and Labour Charges for shuttering with his stright and striking out the same including fitting necessary carriage and haulage, hosting etc. (only the area in contact with concrete to be measured) Page-27, Item No14	n.) 1.0 ard wood ng, fixing t	29.850 for preca he precas in all resp	1.850 st R.C. S at slab in ect.	Total- lab curved	55.22 , or ith	Sqm	6.40	99.00	633.6
4	layer is used) completes as per direction. Page-188, Item-1. (a) Single brick flat soling (thickness 75 mm) For CC road Hire and Labour Charges for shuttering with his stright and striking out the same including fittin necessary carriage and haulage, hosting etc. (only the area in contact with concrete to be measured) Page-27, Item No14 For CC road	ard wood ag, fixing to complete 2.000	29.850 for preca he precas in all resp 30.000 2.000	1.850 st R.C. S st slab in ect. 0.100 0.100	Total- lab curved position wi	55.22 , or ith 6.00 0.40 6.40				633.60
5	layer is used) completes as per direction. Page-188, Item-1. (a) Single brick flat soling (thickness 75 mm) For CC road Hire and Labour Charges for shuttering with his stright and striking out the same including fitting necessary carriage and haulage, hosting etc. (only the area in contact with concrete to be measured) Page-27, Item No14 For CC road Ordinary Cement concrete (mix 1:2:4) with gray excluding shuttering and reinforcement, if any A) Pakur Variety. Page-11, Item-5.a a) Ground floor.	ard wood ag, fixing to complete 2.000 2.000	29.850 for precase the precase in all responsible 30.000 2.000 e chips (2	1.850 st R.C. S st slab in ect. 0.100 0.100 0 mm no	Total- lab curved position wi	55.22 , or ith 6.00 0.40 6.40	Sqm	6.40	99.00 6,071.82	
5	layer is used) completes as per direction. Page-188, Item-1. (a) Single brick flat soling (thickness 75 mm) For CC road Hire and Labour Charges for shuttering with his stright and striking out the same including fittin necessary carriage and haulage, hosting etc. (only the area in contact with concrete to be measured) Page-27, Item No14 For CC road Ordinary Cement concrete (mix 1:2:4) with gray excluding shuttering and reinforcement, if any A) Pakur Variety. Page-11, Item-5.a	ard wood ag, fixing to complete 2.000 2.000	29.850 for precase the precase in all responsible 30.000 2.000 e chips (2	1.850 st R.C. S st slab in ect. 0.100 0.100 0 mm no	Total- lab curved position wi	55.22 , or tth 6.00 0.40 6.40				
5	layer is used) completes as per direction. Page-188, Item-1. (a) Single brick flat soling (thickness 75 mm) For CC road Hire and Labour Charges for shuttering with his stright and striking out the same including fitting necessary carriage and haulage, hosting etc. (only the area in contact with concrete to be measured) Page-27, Item No14 For CC road Ordinary Cement concrete (mix 1:2:4) with gray excluding shuttering and reinforcement, if any A) Pakur Variety. Page-11, Item-5.a a) Ground floor. For CC road	1.0 1.0 ard wood ng, fixing toomplete 2.000 2.000 aded storm 7, as per re	29.850 for precase the precase in all responsible 2.000 2.000 e chips (2 elevant IS	1.850 st R.C. S st slab in ect. 0.100 0.100 0 mm no codes.	Total- lab curved position with the curved position with the curved position with the curve position w	55.22 , or tth 6.00 0.40 6.40)	Cum	12.00	6,071.82	72,861.8
5	layer is used) completes as per direction. Page-188, Item-1. (a) Single brick flat soling (thickness 75 mm) For CC road Hire and Labour Charges for shuttering with his stright and striking out the same including fitting necessary carriage and haulage, hosting etc. (only the area in contact with concrete to be measured) Page-27, Item No14 For CC road Ordinary Cement concrete (mix 1:2:4) with gray excluding shuttering and reinforcement, if any A) Pakur Variety. Page-11, Item-5.a a) Ground floor.	1.0 1.0 ard wood g, fixing t complete 2.000 2.000 2.000 2.000 2.001 aded store 7, as per re 2.0	29.850 for precase the precase in all responsible control of the precase o	1.850 st R.C. S st slab in ect. 0.100 0.100 0 mm no codes.	Total- lab curved position with the curved position with the curved position with the curve and the	55.22 , or tth 6.00 0.40 6.40)				72,861.8
5	layer is used) completes as per direction. Page-188, Item-1. (a) Single brick flat soling (thickness 75 mm) For CC road Hire and Labour Charges for shuttering with his stright and striking out the same including fitting necessary carriage and haulage, hosting etc. (only the area in contact with concrete to be measured) Page-27, Item No14 For CC road Ordinary Cement concrete (mix 1:2:4) with gray excluding shuttering and reinforcement, if any A) Pakur Variety. Page-11, Item-5.a a) Ground floor. For CC road Earth work in filling in foundation trenches or p 150 mm. including watering and ramming etc. on basis of measurement of finished quantity of the string of the strin	2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000	29.850 for precate precase in all responsible for all responsible	1.850 st R.C. S st slab in ect. 0.100 0.100 0 mm no codes.	Total- lab curved position with the curved position with the curved position with the curve and the	55.22 , or tth 6.00 0.40 6.40)	Cum	12.00	6,071.82	72,861.8
5	layer is used) completes as per direction. Page-188, Item-1. (a) Single brick flat soling (thickness 75 mm) For CC road Hire and Labour Charges for shuttering with his stright and striking out the same including fitting necessary carriage and haulage, hosting etc. (only the area in contact with concrete to be measured) Page-27, Item No14 For CC road Ordinary Cement concrete (mix 1:2:4) with gray excluding shuttering and reinforcement, if any A) Pakur Variety. Page-11, Item-5.a a) Ground floor. For CC road Earth work in filling in foundation trenches or page 150 mm. including watering and ramming etc.	1.0 1.0 ard wood g, fixing t complete 2.000 2.000 2.000 2.000 2.001 aded store 7, as per re 2.0	29.850 for precase the precase in all responsible control of the precase o	1.850 st R.C. S st slab in ect. 0.100 0.100 0 mm no codes. 2.000 th. In layer plete. (Pa	Total- lab curved position with the position wit	55.22 , or tth 6.00 0.40 6.40)	Cum	12.00	6,071.82	72,861.84 150.36

Total- 1,01,126.39

Add Contingency @ 3% 3,033.79

G. Total- 1,04,160.18

Total area of Road in Sq.m

Road in Sq.m 60.00 Rate /Sq.m= 1736.00 Say 1736.00

Sub-Assistant Engineer Dhupguri Municipality

ESTIMATE FOR CONSTRUCTION OF BITUMINOUS ROAD PER SQ-MTR

All rates are taken from P.W.D. Schedule Roads Deptt: 2014 Effective from 1st June 2014.

No		De	scription					UNIT	QTY.	RATE	AMOUNT
140	Details	No	L	В		Н	Qnty.			(RS.)	(RS.)
1	Page-238, Item-13.16(a), Box cutting or filling in Roa of soil including spreading flank as necessary or on becamber and rolling the subproper camber and grade satisfaction of Engineer-in and removing plants and in necessary. (a) Depth up to 150 mm.	the spo erm to egrade as per o charge ungles	oils propo approxir with pow direction includir when an	erly over nate gra ver rolle and ng uproo d where	the de 8 r to ting			Sqm	100.00	14.40	1,440.00
	For BT road	1.0	100.00	0 1.0	00		100.00	1			
						Total-	100.00				
2	P-244 , Item-4.09 , (i) Construction of Sub Base spreading in uniform layer prepared surface, including necessary, mixing by mixing Rotavator at OMC, and coroller to achieve the desire and barricading including materials and making necessary making necessary making necessary making necessary making necessary making necessary with the substitution of Special Por Construction of Substitution of Su	s with M g scree in place impacting d dens cost and essary of protectification evision b Base I (40 mr	Motor graning the method my with vity, lightid carriage earthen of the editors for Rolling to the edit	ader on metal a I with ribratory ng, guar pe of all bundh o ges compad & Bracting and	ding f one plet ridge	0.100	10.00	Cum	10.00	1,782.15	17,821.50
					1	Total-	10.00			1 500 50	10 100 07
3	P-244 , Item-4.10 , (i) Water Bound Macadam S Jhama metal / Laterite che					;		Cum	7.50	1,798.58	13,489.35
	of specific size in hard cru (measured after compactic screening of metals etc. as sweeping, watering and ro roller to proper line, grade guarding & barricading an- bundh of one metre width to protect edges and prepa- cutting or filling and rolling cost of all materials and hi men and machineries and density, as per Clause 404 Bridge Works of MoRT&H (i) For Construction of Sut Jhama metal (63 mm to 4) screening:	on) in last necessor on and cand making the all continued and compart of Special (5th R b) Base	quisite the ayers income as ary, has stages where, lighted as a side where bed by a plete including to ecification by consolvents.	nickness luding and pack with pow ghting, sary ear here nec necess cluding the harges of the requires polidating	ing, er ther cess ary the of all ired	n ary					
	(measured after compactive screening of metals etc. as sweeping, watering and reported to proper line, grade guarding & barricading and bundh of one metre width to protect edges and preported protect edges and preported for all materials and himmen and machineries and density, as per Clause 404 Bridge Works of MoRT&H (i) For Construction of Subserved in the screen street and the street and the street and the screen street and the street and the screen street and the street and the screen street and the screet and the screen street and the screen screen street and the screen street and the screen screen street and the screen street and the screen screen street and the screet	on) in last necessor on and cand making the all continued and compart of Special (5th R b) Base	quisite the ayers income as ary, has stages where, light a side where as a side where as a side where as a side where a si	nickness luding and pack with pow ghting, ssary ear here nec necess cluding the harges of the requires polidating orum	ing, er ther cess ary the of all ired	n ary	7.50				

Sub-Assistant Engineer Dhupguri Municipality

No		Des	cription				UNIT	QTY.	RATE	AMOUNT
	Details	No	L	В	Н	Qnty.		2772	(RS.)	(RS.)
	Page-245 Item No.4.11 (I Providing, laying, spreadir aggregates of specific size specification including spr hand packing, rolling with in stages to proper grade brooming requisite type of materials to fill up the inte watering including lighting making necessary earther each side and preparing to filling, including cost of all labour charges of all men compacting to the require of Specifications for Road (5th Revision). (iii) Grading-II Aggregate of Stone Screening Type B (ng and co es to wat eading ir vibratory and cam f screening retices of , guarding he bed by material and mad d density & Bridge (53 mm t	er bound i uniform i roller 8-1 ber, apply ng / bindin f coarse a g, barrica of one me y necessa s and hire chinery an , as per C e Works o	macadar thickness 0 tonnes ing and g ggregate ding and tre width ry cutting and d lause 40 f MoRT8	s, on g or		Cum	22.50	3,173.67	71,407.58
	B. Manual Means For BT road	1.000	100.000	3.000	0.075 Total-	22.50				
	Open-Graded Premix Sur (Viscosity grade Paving I bitumen) Binder and Mo Duty) Providing, laying and roll surfacing of 20 mm thickr 0.018 m³ per m²) and 11.2 size stone aggregates, incl the surface, screening, cle- chips and fully pre-coatin viscosity grade paving bit	ing of Oness communing the aning an	/ Modified Mix Plans pen - grade posed of 10,009 m³ prooroughly depre-head ne either to the mixed of the pre-head ne either to the mixed	d t (Light led prem .3.2 mm er m²) cleaning stonusing	(@ g of ne					
	carrying the mixture by as laying the mixture unifors line, grade and level to see previously prepared base,	mly over	the surfacearing cou	ce, includ irse on a						
	Hot Mix Plant (Light Duty a smooth wheeled roller 8 to required level and grad carriage of stone chips and preheating the aggregates and including the hire cha (Light Duty) and other ma cost of fuel and lubricants by seal coat of either Type Specification Clause 508 for a) Using Mobile HMP (Li	y) and the included matrix, to require arges of leachinery, the etc. comes A or Tyor Rural	oroughly e capacity ding the co heating t red tempe Mobile Ho pay of op plete to b pe B as pe Roads of	rolling was, finished ost and he matricerature of Mix Placerators, e follower Technical rechnical reconstructions.	vith d x, ant					

Sub-Assistant Engineer Dhupguri Municipality

Sl.		Des	cription				UNIT	QTY.	RATE	AMOUNT
No	Details	No	L	В	H	Qnty.			(RS.)	(RS.)
6	Page-254 Item 5.13. B.(i) Providing and laying Prem with approved quality sand bitumen binder on thoroug coated with tack coat, includeaned sand/grit (100 % paieve and retained on 180 bitumen binder, laying and uniform rate using suitable surface, if necessary, to enrolling with power roller incoarriage of binder and aggibinder and aggregates and cost of fuel and lubricants, machineries, tools & plants and quality control comple Specifications for Road & (5th Revision). I By Mechanical Means (i) With Hot Bitumen Binder, For BT road	l/grit @ (hly clear) uding he passing (micron series) micron series unding the regates, including the including the as periode (lear)	oned black (ating and in through 2.3 sieve) unifing the mixibrushing iformity, for the cost and cost of he er incidente ag hire cha and for cons or Clause 5 Vorks of M	top surfamixing 36 mm formly with a at an the collowed by the cating the cati	th by	300.00	Sqm	300.00	57.00	17,100.00
P	Page-235 Item 3.01(i) Earthwork in excavation frowned/arranged by the Delayers of 250 mm. including embankment works and to depressions and ruts with initial lift up to 1.5 m making dressing complete. (Borrow) (i) In ordinary soil	epartmer g break o fill up b an initia ng bunds w pit me	nt) and der ng clods in ack of abu I lead up to at top as asuremen	oositing in utments, o 50 m a directed it)	nd	300.00	Cum	18.00	300.87	5,415.6
	For BT road	2.0	100.000	0.300	0.300 Total-	18.00 18.00				
			l		10m-	10.00			Total-	1,78,373.0

TotalAdd Contingency @ 3% 5,351.19
G. TotalTotal area of Road in Sq.m
Rate /Sq.m= 612.41
Say 612.00

Sub-Assistant Engineer Dhupguri Municipality

Abstract of Estimated Cost for Drain section of 400mmx400mm under Dhupguri Municipality.

All rates are taken from P.W.D. Schedule 2014 Effective from 1st June 2014, and 7th Corrigenda effect from 11.08.2015

Length= 1.0 Mtr. **AMOUNT** RATE UNIT QTY. Description SI. (RS.) (RS.) В H Ontv. No T. No Details 78.31 0.65 12,047.00 Earth work in excavation of foundation trenches or drains. Inall sorts of %Cum soil (including mixed soil but excluding laterite or sandstone) including removing. Spreading or stacking the spills within a lead of 75m. As directed. The item includes necessary trimming the sides of trances, leveling dressing and ramming the bottom complete a) Depth of excavation not exceeding 1500mm. Page-1, Item-2. 0.65 1.0 1.000 1.000 0.650 For drain Total-68.77 0.10 68,771.00 (A) Filling in foundation or plinth by silver sand in layers not exceeding %Cum 2 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of sand. (payment to be made on measurement of finished quantity). Page-2, Item No.-4. 1.0 0.100 0.10 1.0 For drain 1.0 0.10 Total-343.00 343.00 1.00 Single Brick Flat Soling of picked jhama bricks including ramming and Sqm dressing bed to proper level and filling joints with local sand. Page-11, Item-1. 1.0 1.000 1.000 1.00 For drain 1.00 Total-485.75 0.08 6,071.82 Ordinary Cement concrete (mix 1:2:4) with graded stone chips (20 mm Cum nominal size) excluding shuttering and reinforcement, if any, as per relevant IS codes. A) Pakur Variety. Page-11, Item-5.a a)Ground floor. 0.08 1.000 0.075 1.0 1.000 For drain 0.08 Total-5,623.00 843.45 0.15 Brick work with 1st class bricks in cement mortar (4:1) Cum 5 (a) In foundation and plinth Page-29, Item No.-21.a 0.10 0.400 1.000 0.250 1.0 For drain 0.05 0.200 1.0 1.000 Total-50.90 0.65 7,831.00 Earth work in filling in foundation trenches or plinth with good earth. In %Cum 6 layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on basis of measurement of finished quantity of work). 0.65 1.0 0.650 Consider total Earth 0.65 Total-145.60 0.20 728.00 Sqm 125mm. Thick brick work with 1st class bricks in cement mortar (4:1) a) in ground floor. Page-31, Item No.-29. 0.200 0.20 1.0 1.0 For drain 0.20 Total-14.85 0.15 99.00 Hire and Labour Charges for shuttering with hard wood for precast R.C. Sqm Slab curved, or stright and striking out the same including fitting, fixing the precast slab in position with necessary carriage and haulage, hosting etc, complete in all respect. (only the area in contact with concrete to be measured) Page-27, Item No.-14 0.13 2.000 0.667 0.775 0.125 For drain 0.125 2.000 0.02 0.667 0.125 6,811.63 68.12 0.01 Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips (20 mm m3 9 nominal size) excluding shuttering and reinforcement if any, in ground floor as per relevant IS codes. (i) Pakur Variety In ground floor. Page-14, Item No.-7 0.125 0.01 0.125 0.667 0.775 For drain 0.01 Total-

No		Descr	iption			Endline Com	UNIT QTY.		(. RATE (RS.)	AMOUNT
NO	Details	No	L	В	H	Qnty.			(RS.)	(RS.)
10	Reinforcement for reinforce including distribution bars. Sinitial straightening and rem requisite length, hooking an at evrey intersetion complete a)For works in foundation E4m i)Tor steel/Mild steel Page	Stirrups, b noval of lo nd binding te as per sasement	inders et ose rust (with 16 (drawing a and up to	c. includ (if neces gauge bland directory oroof of	ing supply sary), cut ack anne- ction.	of rods, ting to aled wire	Qntl	0.006	6,178.70	37.07
	Considering @ 1.0%=78.5kg/M3	1.0	0.008	0.785	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.0063				
					Total-	0.01				
						1	m2	1.58	171.00	270.1
1	Plaster (to wall, floor, ceiling rounding off or chamfering	corners a	s directed	and rai	cina out ic	into	1		.,,,,,,	
	including throating, nosing necessary (Ground floor).[Esurface] (ii) with 1:4 cement mortar Page-151, Item-2.ii.c & Pa (a) 15mm thick plaster	and drip of Excluding	course, so cost of cl	affolding	g/staging	where				
	necessary (Ground floor).[E surface] (ii) with 1:4 cement mortar Page-151, Item-2.ii.c & Pa	and drip of Excluding	course, so cost of cl	affolding	g/staging	where rete				
	necessary (Ground floor).[E surface] (ii) with 1:4 cement mortar Page-151, Item-2.ii.c & Pa (a) 15mm thick plaster	and drip of Excluding	course, so cost of cl	caffolding hipping of 1.575	g/staging over conc	where rete 1.58 1.58				
12	necessary (Ground floor).[E surface] (ii) with 1:4 cement mortar Page-151, Item-2.ii.c & Pa (a) 15mm thick plaster	and drip of Excluding age-152, I 1.0	tem-5.a	caffolding hipping of 1.575	g/staging over conc	where rete 1.58 1.58		1.58	38.00	60.0
112	necessary (Ground floor).[Esurface] (ii) with 1:4 cement mortar Page-151, Item-2.ii.c & Pa (a) 15mm thick plaster For drain Neat cement punning about etc. Page-152, Item-8.	and drip of Excluding age-152, I 1.0	tem-5.a	caffolding hipping of 1.575	g/staging over conc	where rete 1.58 1.58	m2	1.58	38.00	60.0
12	necessary (Ground floor).[Esurface] (ii) with 1:4 cement mortar Page-151, Item-2.ii.c & Pa (a) 15mm thick plaster For drain Neat cement punning about etc. Page-152, Item-8. NOTE:Cement 0.152 cu.m.	and drip of Excluding 1.0 1.10 1.0 per100 s	tem-5.a 1.000 hick in w	affolding hipping o 1.575 T all,dado,	g/staging over conc	where rete 1.58 1.58 1.58 ill,floor	m2	1.58	38.00	60.0 2,466.0

Add Contingency @ 3% 73.98

G. Total
Rate /Mtr length= 2,540.00

Sub-Assistant Engineer Dhupguri Municipality

FUND FLOW PATTERN

Rupees in lakhs

THE SE STATE	TOTAL PROPERTY.		YEAR 2015-16	015-16		
SCHEME	COST	COI	GOWB	ULB	Benificiar ies	TOTAL
PMAY project - , Ohupguri Municipality	6028.13	2233.50	3147.02	275.36	372.25	6028.13

PHASING OF FUND Rupees in lakhs

		RE	RELEASE OF FUND	F FUND		
YEAR 2015-16	109	GOWB	ULB	Benificiari es	TOTAL	SI
1st Installment @ 40%	893.40	1258.81	110.15	372.25	2634.60	
2nd Installment @ 40%	893.40	1258.81	110.15	0.00	2262.35	
3rd Installment @ 20%	446.70	629.40	55.07	0.00	1131,18	
TOTAL	2233,50	3147.02	275.36	372.25	6028.13	T

REQUIREMENT OF FUND Rupees in lakhs

TOTAL	6028.13	6028.13
YEAR 2015-16	6028.13	6028.13
NAME_OF THE SCHEME	PMAY project - , Dhupguri Municipality	
SE. NO	-	Total



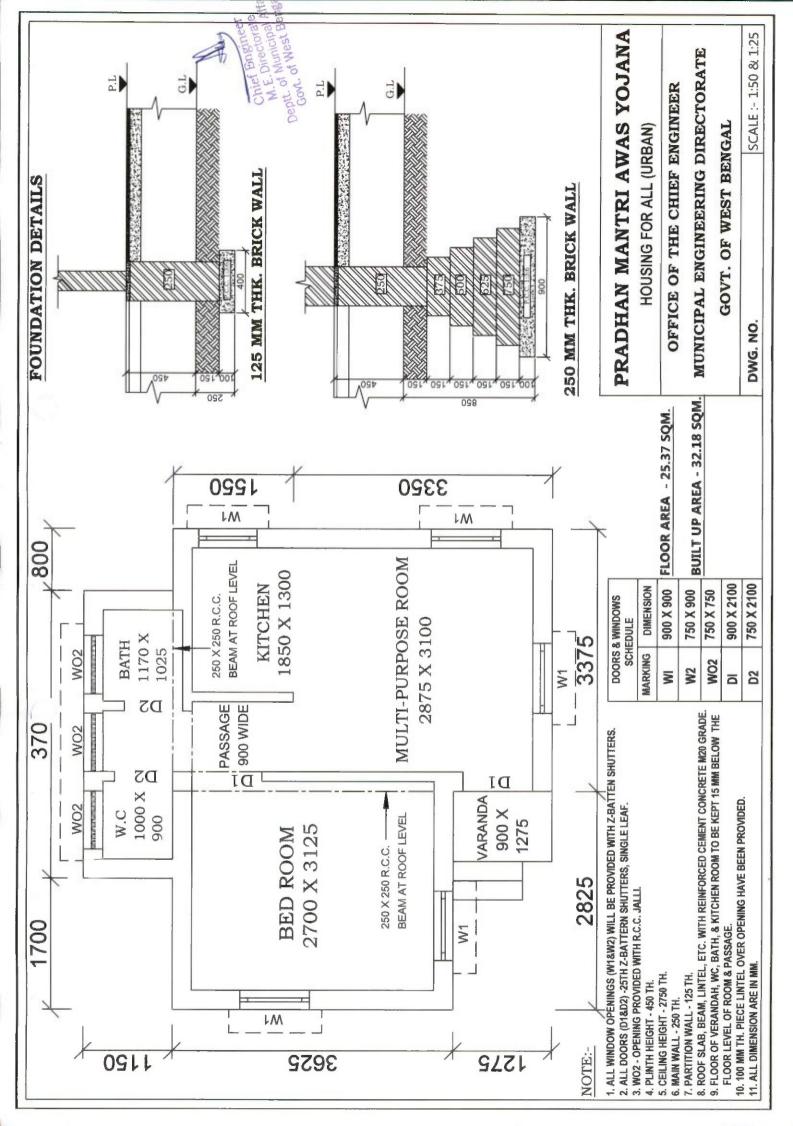


Implementation Schedule 2015-16

<u> </u>	Activity		Jai	January			Fe	February			2	March	
	2004.71	1st Week	2nd Week	3rd Week	4th Week	1st Week	2nd Week	3rd Week	4th Week	1st Week	2nd Week	3rd Week	4th Week
-	Invitation & Finalization of Tenders												
2	Housing Blocks												
2.1	Single storied DU including S & P, Elec.												
m	Road												
-	3.1 3.0 m wide BT Road		3										
	3.2 2.0 m wide CC Road												
4	Drain		l l										
	4.1 Sec: 400mm X 400mm											į.	
10	Water Supply					i.							
5.1	Water Pipeline: 100mm dia.												



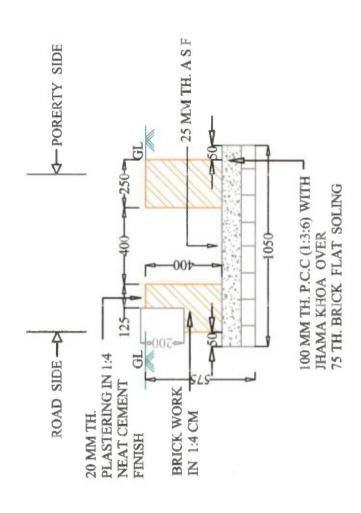




BRICK ON EDGEING NOTE: CEMENT CONCRETE SHOULD BE LAID IN ALTERNATE PANNEL OF AN AREA NOT MORE THAN 7.50 SQM. PROVISION FOR PAPER JOINT AT THE END OF EACH PANNEL IS TO BE MADE . . - P.C.C (1:2:4) AVG TH. 100MIM TYPICAL CROSS SECTION OF CEMENT CONCRETE ROAD Chairman Dhupguri Municipality DHUPGURI MUNICIPALITY DHUPGURI, JALPAIGURI -WIDTH OF ROAD 2000 100 TH. SILVER SAND FILLING SINGLE BRICK FLAT SOLING - BRICK ON EDGEING Sub -: Assistant Engineer Dhupguri Municipality

DHUPGURI MUNICIPALITY DHUPGURI, JALPAIGURI

CROSS SECTION OF DRAIN (400 x 400) (SCALE - 1:50)



Chairman Dhupguri Municipality

St.

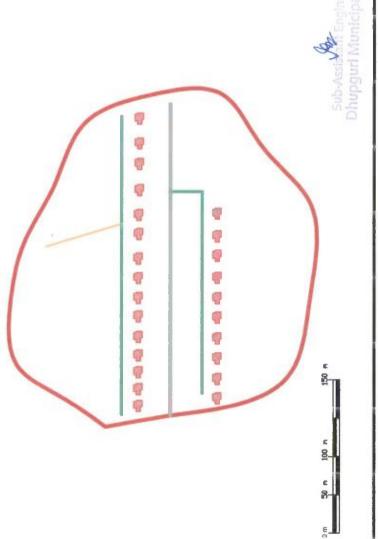
Sub -Assistant Engineer Dhupguri Municipality

Dhupguri Municipal Chairman 4 Chairman Dhupguri Municipality TYPICAL CROSS SECTION OF BITUMINOUS ROAD DHUPGURI MUNICIPALITY DHUPGURI, JALPAIGURI -WIDTH OF BITUMINOUS ROAD 3000-4 Sub -- Assistant Engineer Dhupguri Municipality

HOUSING FOR ALL SLUM CODE - 091, WD-16 ROY PARA-1

PROPOSED LAND USE

The second of the second of the second	247 July		
SLUM HH (AS PER USHA) :42) :42		
DHUPGURI MUNICIPALITY	NICIPALITY		
	LEGEND	D	
TTTTAKE	SEMI PUCCA	KUCHHA	HA
HEIMS	SYMBOL	SYMBOL	OTA
DWELLINGHOUSE(NOS)	•		23
BLACK TOPPED ROAD (Sq.M.)			800
CONCRET! ROAD Sq.M)			1364
DRAINACE(M.)	I		175
PIPELINE M.)		-	0



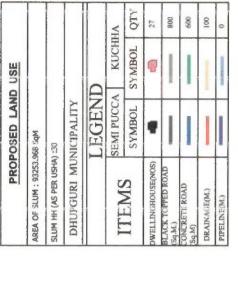


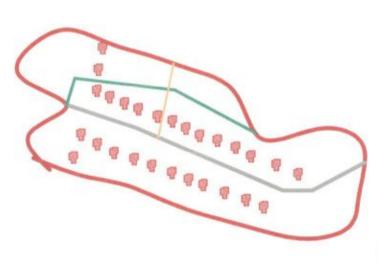
SLUM CODE - 087, WD-15 SYMBOL SYMBOL OTY KUCHHA CHOUKIDERTARI-2 HOUSING FOR ALL PROPOSED LAND USE hairman CEGEND SEMI PUCCA DHUFGURI MUNICIPALITY AREA OF SLUM: 59541.530 SqM SLUM HH (AS PER USHA) :36 LACK TOPPED ROAD (Sq.M.) CONCRETE ROAD Sq.M) **ITEMS** DRAINAGE(M.) PIPELINE(M.) PRADHAN MANTRY AWAS YOJANA DHUPGURI MUNICIPALITY 2015-16 0m 50 m 100 m

SLUM CODE - 090, WD-16

SUPARI BAGAN

HOUSING FOR ALL







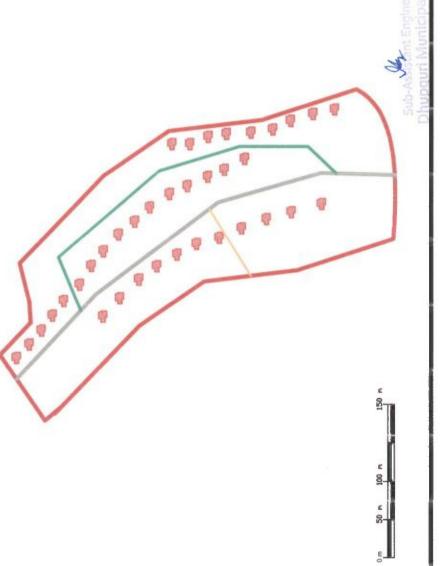




HOUSING FOR ALL SLUM CODE - 086, WD-15 KUCHIHA CHOUKIDERTARI-1 PROPOSED LAND USE CEGEND SEMI PUCCA DHUFGURI MUNICIPALITY AREA OF SLUM : 29773,720 SqM SLUM HH (AS PER USHA) :54



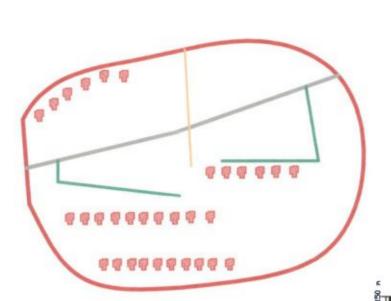








DAT	THOUSED LAND USE	200	
AREA OF SLUM: 44665,012 SqM	312 SqM		
SLUM HH (AS PER USHA) :42	1.42		
DHUPGURI MUNICIPALITY	NICIPALITY		
	LEGEND	D	
TTTAKO	SEMI PUCCA	KUCHHA	4¥
IIEMIS	SYMBOL	SYMBOL	QTY
DWELLINGHOUSE(NOS)	•	8	32
BLACK TOPPED ROAD (Sq.M.)	I		800
CONCRET : ROAD (Sq.M)			009
DRAINAGE(M.)	1	***************************************	100
PIPELINI (M.)			0





om 50 m 106 m

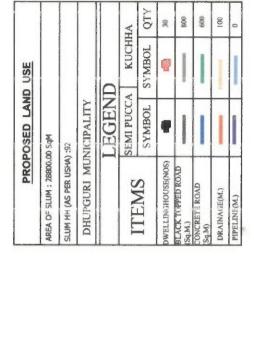


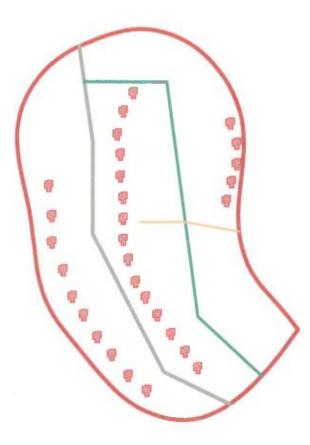


SLUM CODE - 078, WD-14

MAHAKAL PARA

HOUSING FOR ALL





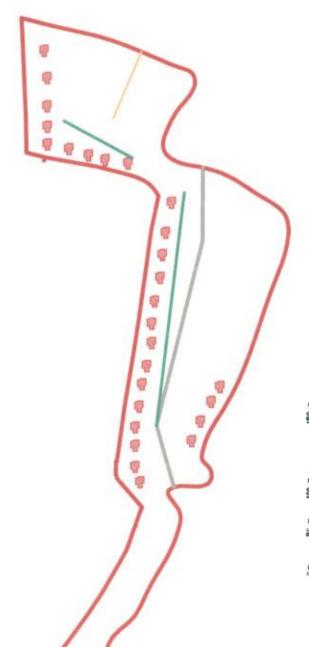


0m 50 m 100 m



HOUSING FOR ALL SLUM CODE - 075, WD-13 RABINDRANAGAR - 1

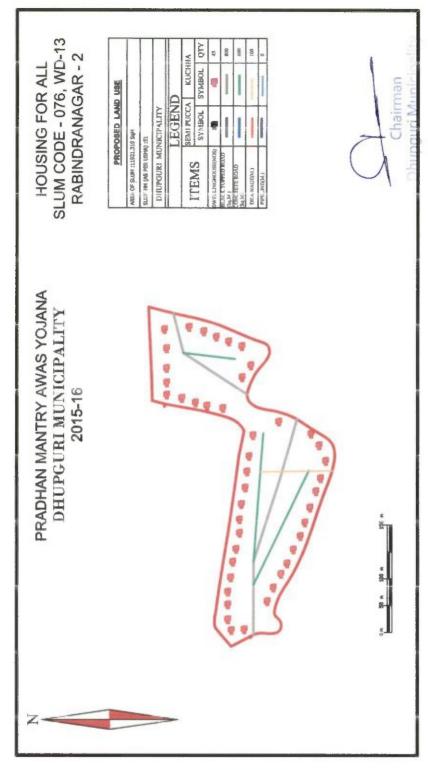
DAT	PROPOSED LAND USE	L OSE	
AREA OF SLUM: 30799.301 SqM	301 SqM		
SLUM HH (AS PER USHA):40	0.40		
DHUPGURI MUNICIPALITY	VICIPALITY		
	LEGEND	D	
THEFT	SEMI PUCCA	KUCHHA	HA
LEMS	SYMBOL	SYMBOL	QTY
DWEL LINGHOUSE(NOS)	•		27
BLAC CTOPPED ROAD (Sq.M.)	1		300
CONCRETE ROAD (Sq.M)			000
DRA NAGE(M.)	Name of Street, or other Persons		00
PIPEL DNE(M.)		DOS TRANSPORTED BY	=





Section of the sectio

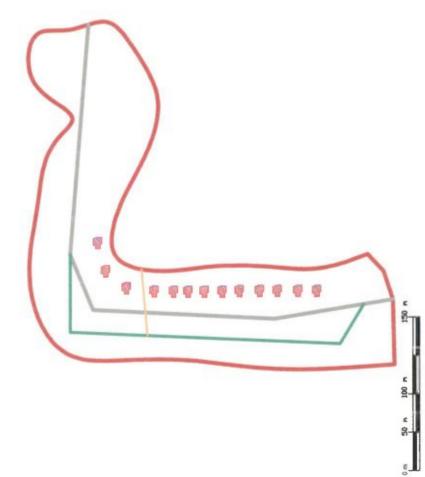
Dhupguri Municipa





Z

PRADHAN MANTRY AWAS YOJANA DHUPGURI MUNICIPALITY 2015-16

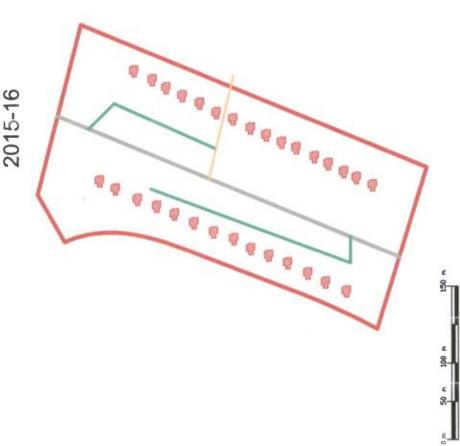


HOUSING FOR ALL SLUM CODE - 073, WD-12 NATUN PARA

PROI	PROPOSED LAND USE	D USE	
AREA OF SLUM : 58630.627 SQM	527 SqM		
SLUM HH (AS PER USHA) :20	0.20		
DHUPGURI MUNICIPALITY	NICIPALITY		
	LEGENE	D	
TTTTAKO	SEMI PUCCA	N KUCHIHA	A.
IIEMS	SYMBOL	SYMBOL	QTY
DWELLINGHOUSE(NOS)	•		13
BLACK TOPPED ROAD (Sq.M.)	1		800
CONCRET (ROAD Sq.M)			0099
DRAINAGE(M.)	1		100
PIPELINI(M.)	l	THE CONTRACTOR OF THE CONTRACT	0







HOUSING FOR ALL SLUM CODE - 071, WD-11 GHOSH PARA SATSANGHA PARA





HOUSING FOR ALL SLUM CODE - 068, WD-10 DESHBANDHU PARA

AREA OF SLUM: 39769.338 SqM	PROPOSED LAND USE	D USE	
SLUM HH (AS PER USHA): 36	35		
DHUPGUR! MUNICIPALITY	NICIPALITY		
	LEGEND	D	
TTTT.	SEMI PUCCA	N KUCHHA	HA
HEMS	SYMBOL	SYMBOL	QTY
DWELLINGHOUSE(NOS)	•		29
BLACK TOPPED ROAD (Sq.M.)			800
CONCRETT ROAD (Sq.M)			009
DRADVAGE(M.)	I	-	001
PIPELINE(M.)		CONTRACTOR DESCRIPTION OF THE PERSON OF THE	0





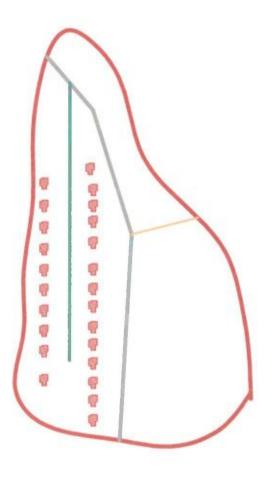
9





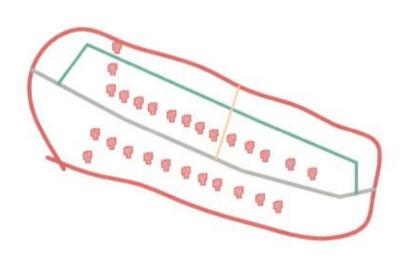
HOUSING FOR ALL SLUM CODE - 066, WD-10 DAS PARA-2

Ou.	TRUTUSED LAND USE	100 C	1
AREA OF SLUM : 34805,091 SQM	791. SqM		
SLUM HH (AS PER USHA): 22	1:22		
DHUPGURI MUNICIPALITY	NICIPALITY		
	LEGEN	D	
TTENKE	SEMI PUCCA	KUCHHA	HA
IIEMS	SYMBOL	SYMBOL	QTY
DWELLINGHOUSE(NOS)	•		24
BLACK TOPPED ROAD Sq.M.)			800
CONCRETE ROAD Sq.M)			909
DRAINAGE(M.)		ALL PROPERTY OF THE PARTY OF TH	100
PIPELINI-(M.)		Name and Address of the Owner, where the Owner, which is the Ow	0









HOUSING FOR ALL SLUM CODE - 065, WD-10 DAS PARA-1

PRO	PROPOSED LAND USE	D USE	
AREA OF SLUM: 60666,335 SqM	335 SqM		
SLUM HH (AS PER USHA): 40	0):40		
DHUFGURI MUNICIPALITY	NICIPALITY		
	LEGEND	D	
TTTTAGO	SEMI PUCCA	KUCHHA	HA
ILEMS	SYMBOL	SYMBOL	QTY
OWELLINGHOUSE(NOS)	•		27
SLACK TOPPED ROAD Sq.M.)	ı	1	800
CONCRETT ROAD Sq.M)		ACCOUNT NAME OF THE PARTY OF TH	909
DRAINAGE(M.)	1		100
PIPELINE(M.)			0



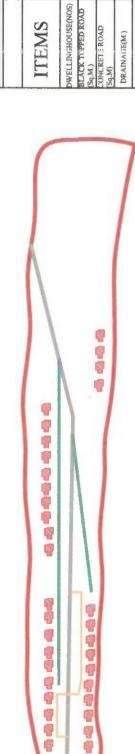




SLUM CODE - 057, WD-9 HOUSING FOR ALL KAUA COLONEY

PROPOSED LAND USE

AREA OF SLUM : 10948.542 3qM SLUM HH (AS PER USHA): 43



SYMBOL SYMBOL QTY

KUCHHA

LEGEND SEMI PUCCA

DHUPGURI MUNICIPALITY

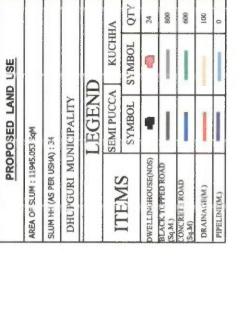
800

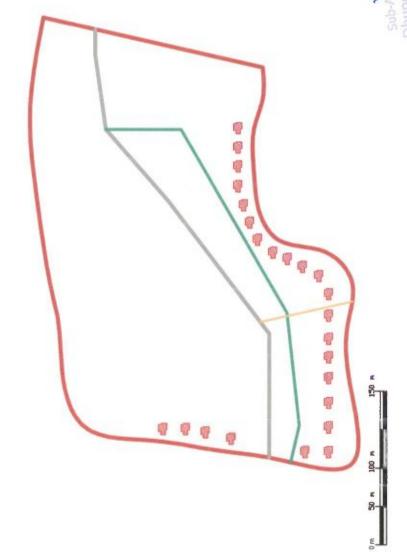






SLUM CODE - 056, WD-9 PRAMODNAGAR WEST HOUSING FOR ALL



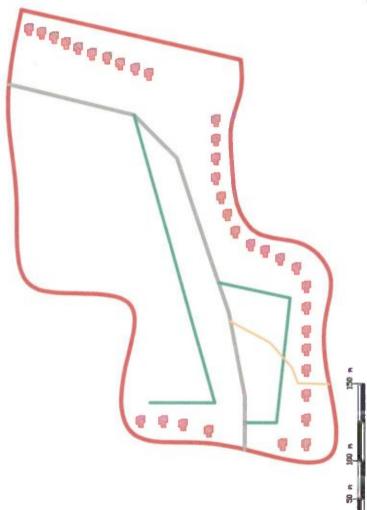




Chairman

SLUM CODE - 055, WD-9 PRAMODNAGAR EAST HOUSING FOR ALL PROPOSED LAND USE

10950.722 SqM	USHA): 50	DHUPGURI MUNICIPALITY	LEGEND	SEMI PUCCA KUCHHA	SYMBOL SYMBOL	(NOS)	OAD		
AREA OF SLUM: 10950.722 Sqm	SLUM HH (AS PER USHA): 50	DHUPGURI	1	TTTAKE	I LIMB	OWELLINGHOUSE(NOS)	BLACK TOPPED ROAD Sq.M.)	CONCRET : ROAD (Sq.M)	DRAINAGE(M.)







HOUSING FOR ALL SLUM CODE - 050, WD-8 HOSPITAL PARA(KARGIL) - I

PROPOSED LAND USE

AREA OF SLUM: 5976,096 SqM

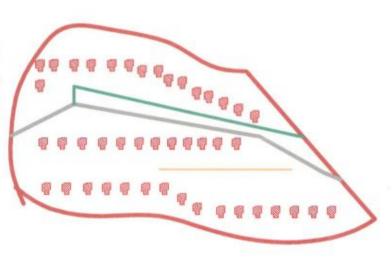
DHUFGURI MUNICIPALITY	NICIPALITY		
	LEGENE	D	
TTTTAKE	SEMI PUCCA	KUCHHA	HA
HEMS	SYMBOL	SYMBOL	OTY.
WELLINGHOUSE(NOS)	•		27
BLACK TCPPED ROAD Sq.M.)	I	1	800
CONCRETT ROAD Sq.M)			009
DRAINAGE(M.)	I		100
PIPELINE(M.)	Name and Address of the Owner, where the Owner, which is the Ow		0







2015-16



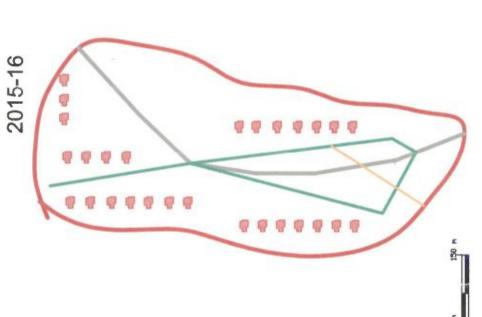
SLUM CODE - 045, WD-7 **CINEMAHALL PARA - II** HOUSING FOR ALL

PRO	PROPOSED LAND USE	D CSE	
AREA OF SLUM: 17937,220 SqM	220 SqM		
SLUM HH (AS PER USHA): 83	1:83	1	
DHUPGURI MUNICIPALITY	NICIPALITY		
	LEGEN	D	
TTENEG	SEMI PUCCA	KUCHHA	HA
ILLINIS	SYMBOL	SYMBOL	QTY
OWELLINGHOUSE(NOS)	•	4	4
BLACK TOPPED ROAD (Sq.M.)	١	1	800
CONCRETE ROAD Sq.M)			009
DRAFNAGE(M.)			001
PIPELINE(M.)		-	0





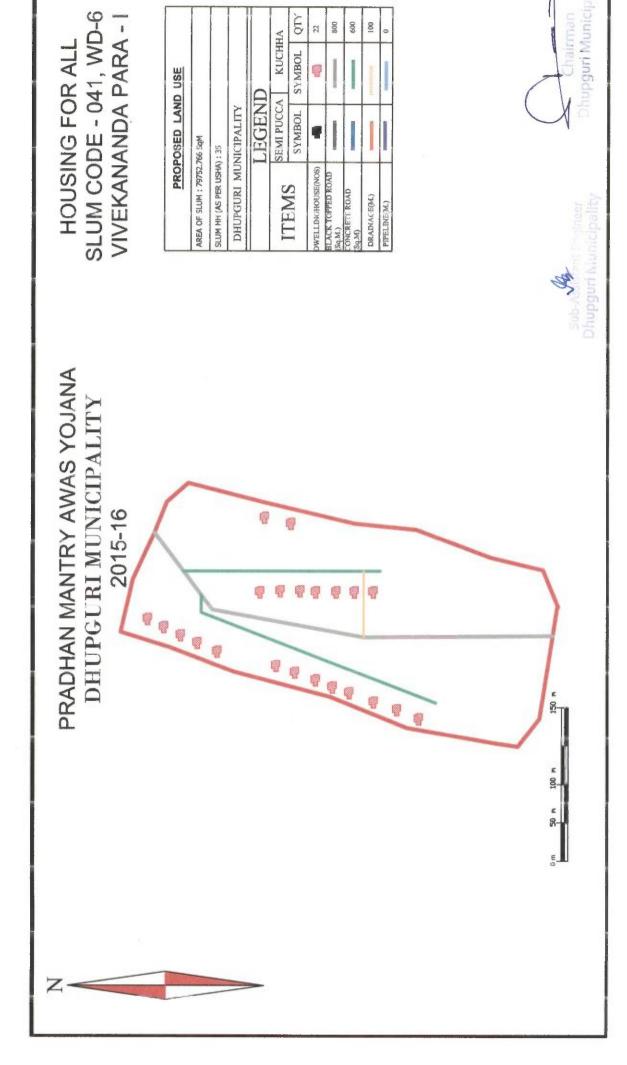


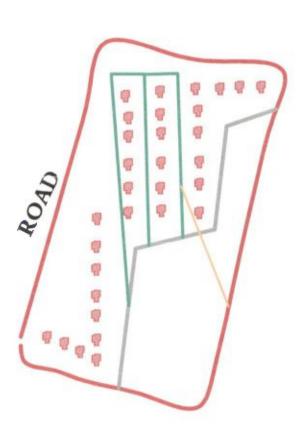


SLUM CODE - 044, WD-7 CINEMAHALL PARA - I HOUSING FOR ALL

PRO	PROPOSED LAND USE	OSE	
AREA OF SLUM: 20928,842 5qM	942 SqM		
SLUM HH (AS PER USHA): 41):41		
DHUPGURI MUNICIPALITY	NICIPALITY		
	LEGENE	0	
TETAKO	SEMI PUCCA	KUCHHA	HA
II EINIS	SYMBOL	SYMBOL	OTY
OWELLINGHOUSE(NOS)	•		28
BLACK TCPPED ROAD (Sq.M.)		100	800
CONCRETTI ROAD Sq.M)			009
DRAINAGE(M.)	600000000000000000000000000000000000000		100
PIPELINE(M.)			0







HOUSING FOR ALL SLUM CODE - 039, WD-5 BAGHAJATIN COLONEY-I

PROPOSED LAND USE

SLUM HH (AS PER USHA): 52

	LEGEN	D	
TTTTAKE	SEMI PUCCA	KUCHIHA	HA
IIEMS	SYMBOL	SYMBOL	QTY
DWELLINGHOUSE(NOS)	•		31
BLACK TCPPED ROAD (Sq.M.)	1		800
CONCRETE ROAD Sq.M)			009
DRAINAGE(M.)	Name of the last o		001
PIPELINE (M.)		THE REAL PROPERTY.	0







HOUSING FOR ALL SLUM CODE - 037, WD-4 DANGA PARA

PROPOSED LAND USE

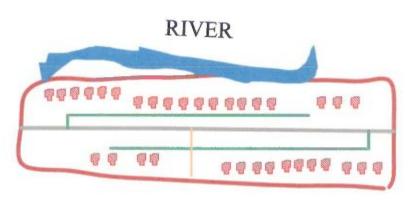
AREA OF SLUM: 18948.838 SqM SLUM HH (AS PER USHA): 40

	LEGEN	D	
TTTTAKE	SEMI PUCCA	KUCHIHA	IA
ILLIMIS	SYMBOL	SYMBOL	QTY
DWELLINGHOUSE(NOS)	•		34
BLACK TCPPED ROAD (Sq.M.)	I	1	800
CONCRETT ROAD Sq.M)	1	1	009
DRAINAGE(M.)	1		100
PIPELINE(M.)			0



hupguri Municipality

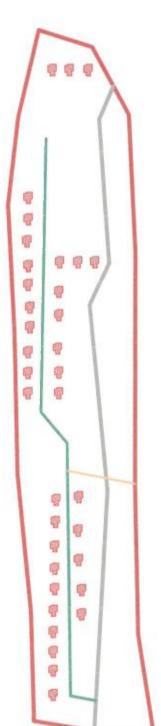
Chairman





HOUSING FOR ALL SLUM CODE - 036, WD-4 PANCHANAN PALLY

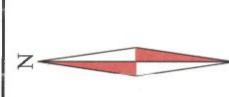
PROPOSED LAND USE	AREA OF SLUM : 35906,643 SqM	SLUM HH (AS PER USHA): 49	DHUPGURI MUNICIPALITY	LEGEND	SEMI PUCCA KUCHHA	JOBINAS JOBINAS CTA	OUSE(NOS)	ED ROAD	gyo	M.O.	
	AREA OF SLI	SLUM HH (A	DHUPG		TTT	LILLINIS	DWELLINGHOUSE(NOS)	BLACK TOPPED ROAD (Sq.M.)	CONCRETE ROAD Sq.M)	DRAINAGE(M.)	PIPELINI (M.)





0m 50 m 100 m

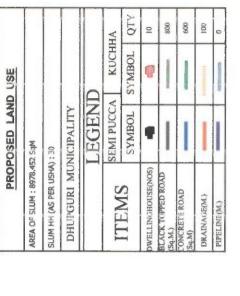




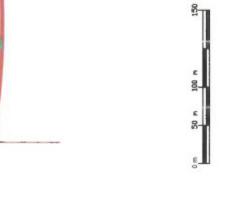
PRADHAN MANTRY AWAS YOJANA

DHUPGURI MUNICIPALITY 2015-16

SLUM CODE - 034, WD-3 MILL PARA HOUSING FOR ALL



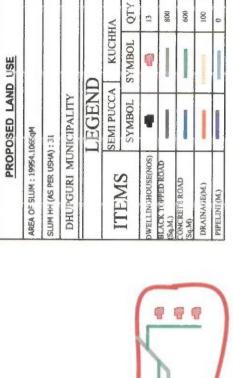
NH-31

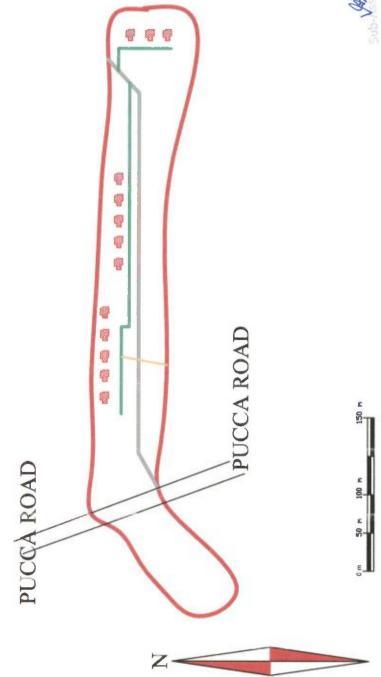






HOUSING FOR ALL SLUM CODE - 033, WD-3 NETAJI PARA







cipation of Private

Beneficiary Share	ULB share (if applicable)
NIL	NIL

nent for preceding years

HOUSING FOR ALL SLUM CODE - 027, WD-2 BEGUNTARY

DAT	PROPOSED LAND USE	D CSE	
AREA OF SLUM: 10981,3325qM	3325qM	2	
SLUM HH (AS PER USHA): 41	1.41		
DHUPGURI MUNICIPALITY	NICIPALITY		
	LEGEND	D	
TTTTAKO	SEMI PUCCA	N KUCHIHA	4A
IIEMS	SYMBOL	SYMBOL	QTY
DWELLINGHOUSE(NOS)	•	8	30
BLACK TOPPED ROAD (Sq.M.)			800
CONCRETE ROAD Sq.M)			009
DRAINAGE(M.)	I	the state of the s	100
PIPELINE(M.)		STREET, STREET	0



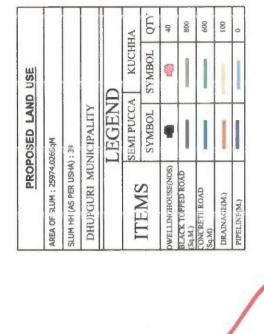
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HOUSING FOR ALL SLUM CODE - 020, WD-1 BANBHASA COLONEY



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