

CONTENT

VOL-1: HFAPoA


VOL-2: AIP

VOL-3: HFAPoA TABLES


VOL-4: ESTIMATES & DRG

VOL-5: LIST OF BENF.


Chairperson
Dhupguri Municipality


Sub-Assistant Engineer
Dhupguri Municipality

VOL-1: HFAPoA



Chairperson
Dhupguri Municipality

Annexure 7C


(Para 14.5 of the Guidelines)

Format for Project under Beneficiary Led Construction Or Enhancement

1	Name of the State:	:	West Bengal						
2	Name of the District:	:	Jalpaiguri						
3	Name of the City:	:	Dhupguri						
4	Project Name:	:	HFA - DHUPGURI 2018-19						
5	Project Code:	:	19801641034N0						
6	State Level Nodal Agency:	:	State Urban Development Agency (SUDA)						
7	Implementing Agency/ ULB	:	Dhupguri Municipality						
8	Date of Approval by State Level Sanctioning and Monitoring Committee (SLSMC)	:							
9	No. of location covered in project: No of Slum Area Covered & No of Non Slum Area Covered	:	Name of Location	No. of beneficiaries	Whether Slum / Non-Slum	If Slum, then Slum type	If slum, whether it gets completely rehabilitated		
		:	Dhupguri Municipal Area	2395	Covering both Slum & Non-Slum area	Notified	No		
10	Project Cost (Rs. In Lakhs)	:	9694.96						
	No. of beneficiaries covered in the project	:	GEN	SC	ST	OBC	Total	Minority	Person with Disability
		:	950	875	0	570	2395	475	0
12	Whether beneficiary have been selected as PMAY Guidelines?	:	Yes						
13	No. of Houses constructed / acquired. Please specify ownership (Any of these)	:	Joint	Female	Male	Transgender			
		:	0	950	1445	0			
14	No. of beneficiaries covered in the project	:	Male	Female	Transgender				
		:	1445	950	0				
15	Whether it has been ensured that selected beneficiaries have rightful ownership of the land ?	:	Yes						

Chairperson
Dhupguri Municipality
Dhupguri, Jalpaiguri

16	Whether building plan for all houses have been Approved?	:	Yes
17	i. GoI grant required (Rs. 1.5 lakh per eligible beneficiary) (Rs. in Lakhs)	:	3592.50
	ii. State grant, (Rs. in Lakhs)	:	5063.03
	iii. ULB grant (Rs. in Lakhs)	:	440.68
	iv. Beneficiary Share (Rs. in Lakhs)	:	598.75
	v. Total (Rs. in Lakhs)	:	9694.96
18	Whether technical specification / design for housing have been ensured as per Indian Standards / NBC/ State Norms?	:	Yes
19	Whether it has been ensured that balance cost of construction is tied up with State Grant, ULB Grant & Beneficiary Share ?	:	Yes
	Whether trunk and line infrastructure is existing or being provisioned ?	:	
	i. Water Supply	:	Yes
	ii. Sewerage	:	No
	iii. Road	:	Yes
	iv. Storm Water Drain	:	Yes
	v. External Electrification	:	Yes
	vi. Solid Waste Management	:	Yes
	vii. Any Other	:	Yes
	viii. In case, any infrastructure has not been proposed, reason thereof.	:	-
20	Whether disaster (earthquake, flood, cyclone, landslide etc.) resistant features have been adopted in concept, design and implementation of the project ?	:	Yes
21	Whether Demand Survey Completed for entire city ?	:	Yes
22	Whether City-wide integrated project have been formulated ? If not reasons thereof ?	:	Yes
23	Whether validation with SECC data for housing condition conducted ?	:	Yes


 Chairperson
 Dhupguri Municipality
 Dhupguri, Jalpaiguri

24	Whether Direct Benefit Transfer (DBT) of fund to individual bank account of beneficiary ensured in the project ?	:	Yes
25	Whether there is provision in DPR for tracking/monitoring the progress of individual houses through geo-tagged photographs ?	:	Yes
26	Whether any innovation/cost effective / Green technology adopted in the project?	:	Yes
27	Comments of SLAC after techno economic appraisal of DPR	:	Project covers the most needy beneficiaries
28	Project brief including any other information ULB/State would like to furnish	:	The project covers all wards
	Project Submission Date to SLSCMC	:	

It is hereby confirmed that State/UT and ULB have checked all the beneficiaries as per guidelines of HFA. It is also submitted that no beneficiary has been selected for more than one benefit under the Mission including Credit Linked Subsidy Scheme (CLSS) component of the Mission.

Chairperson
Dhupguri Municipality
Dhupguri, Jalpaiguri

Signature of the
Mayor/ Chairperson/Municipal Commissioner

Signature
Chief Engineer
M.E Dte,GoWB

Signature
Director,SUDA

Signature
Principal Secretary,
UD & MA Department,GoWB

Executive Summary

Project Details

1	State		: West Bengal
2	City		: DHUPGURI Municipality
3	Project Name		: Pradhan Mantri Awas Yojana Housing for All (Urban)
4	Project Cost	(Rs. In Lacs)	: 9694.96
5	Central Share	(Rs. In Lacs)	: 3592.50
6	State Share	(Rs. In Lacs)	: 5063.03
7	ULB Share	(Rs. In Lacs)	: 440.68
8	Beneficiary Share	(Rs. In Lacs)	: 598.75
9	Total Infrastructure cost	(Rs. In Lacs)	: 881.36
10	Percentage of Infrastructure cost of Housing Cost		: 10.00 %
11	Infrastructure cost per dwelling unit	(Rs. In Lacs)	: 0.3680
12	Year of Implementation		: 2018-19
13	Component Housing construction		: Beneficiary Led Construction (BLC)
14	SOR Adopted		: PWD (WB) w.e.f 1.7.14 with current corrigendum.

Project Contributions (Physical + Financial) (Rs. In lacs)

Sl No.	Scheme Component	Type	Quantity	Unit	Rate (in Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share (@ Rs. 1.5 Lac/D.U.)	State Govt. Share (@Rs.1.93 Lac/D.U.)	ULB Share	Beneficiaries Share (@ Rs. 0.25 Lac/D.U.)
A. HOUSING											
1	New in- situ										
	Single storied units		2395	Nos.	367858.00	8810.20	8810.20	3592.50	4622.35	0.00	598.75
	Total Housing Cost Sub Total (A)					8810.20	8810.20	3592.50	4622.35	0.00	598.75
B. INFRASTRUCTURE											
Sl No.	Scheme Component	Type	Quantity	Unit	Rate (in Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share (in lakh)	State Govt. Share (@ 50%) (in lakh)	ULB Share (@ 50%) (in lakh)	Beneficiaries Share (in lakh)
1	Roads										
i	BT Roads	Bituminous	19000	Sqm	612.00	116.29	116.29	0.00	58.15	58.15	0.00
ii	CC Roads	Cement Concrete	19000	Sqm	1736.00	329.84	329.84	0.00	164.92	164.92	0.00
2	Water Supply										
i	Pipeline (Dist.)	100 mm dia. Dist. (DI)	0	Mtr	1066.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Storm Water Drains										
i	Surface drain	Brick Masonry	17135	Mtr	2540.00	435.23	435.23	0.00	217.62	217.62	0.00
	Total Infrastructure Cost Sub Total (B)					881.36	881.36	0.00	440.68	440.68	0.00
	Grand Total (A+B)					9691.56	9691.56	3592.50	5063.03	440.68	598.75
	Ratio of Housing to Infrastructure (A/B)					10	10				


 Signature of the ULB Level Competent
 Name & Designation: SRI SUBHAJIT BHOWMIK (AE)
 Address: Po- Dhupguri, DT- Jalpaiguri
 Fax No: 03562-250460
 Telephone No.: 03562-250460
 Mobile No.: 9434592392
 E-mail: hfa.dhupguri@gmail.com

Signature of the State Level Competent Technical
 Name & Designation: Amit Das, Chief Engineer, Municipal Engineering Dte, Govt. of West Bengal
 Address: Bikash Bhawan, South Block, 1st Floor, Salt lake, Kolkata - 7000 91
 Fax No: +91- 33- 23375474
 Telephone No.: +91-33-23371331
 Mobile No.: (0)9475825219
 E-mail: ce_medte@yahoo.com

Signature of the State Level Nodal Officer
 Name & Designation: Director, SUDA
 Address: State Urban Development Agency
 Fax No: 91-33-23585767
 Telephone No: + 91-33-23585767
 Mobile No.: (0) 9830031488
 E-Mail: wbsudadir@gmail.com

Signature of the Chairman / CEO/Commissioner of ULB/
 Name & Designation: SMT. BHARATI BARMAN
 Chairperson, Dhupguri Municipality
 Address: Po- Dhupguri, DT- Jalpaiguri
 Fax No.: 03562-250460
 Telephone No.: 03562-250460
 Mobile No.: 8972166333
 E-mail No.: hfa.dhupguri@gmail.com


 Chairperson
Dhupguri Municipality
 Dhupguri, Jalpaiguri

Executive Summery

Project Details

1	State		: West Bengal
2	City		: DHUPGURI Municipality
3	Project Name		: Pradhan Mantri Awas Yojana Housing for All (Urban)
4	Project Cost	(Rs. In Lacs)	: 9694.96
5	Central Share	(Rs. In Lacs)	: 3592.50
6	State Share	(Rs. In Lacs)	: 5063.03
7	ULB Share	(Rs. In Lacs)	: 440.68
8	Beneficiary Share	(Rs. In Lacs)	: 598.75
9	Total Infrastructure cost	(Rs. In Lacs)	: 881.36
10	Percentage of Infrastructure cost of Housing Cost		: 10.00 %
11	Infrastructure cost per dwelling unit	(Rs. In Lacs)	: 0.3680
12	Year of Implementation		: 2018-19
13	Component Housing construction		: Beneficiary Led Construction (BLC)
14	SOR Adopted		: PWD (WB) w.e.f 1.7.14 with current corrigendum.

Project Contributions (Physical + Financial) (Rs. In lacs)

Sl No.	Scheme Component	Type	Quantity	Unit	Rate (in Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share (@ Rs. 1.5 Lac/D.U.)	State Govt. Share (@Rs.1.93 Lac/D.U.)	ULB Share	Beneficiaries Share (@ Rs. 0.25 Lac/D.U.)
A. HOUSING											
1	New in- situ										
	Single storied units		2395	Nos.	367858.00	8810.20	8810.20	3592.50	4622.35	0.00	598.75
Total Housing Cost Sub Total (A)						8810.20	8810.20	3592.50	4622.35	0.00	598.75
B. INFRASTRUCTURE											
Sl No.	Scheme Component	Type	Quantity	Unit	Rate (in Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share (in lakh)	State Govt. Share (@ 50%) (in lakh)	ULB Share (@ 50%) (in lakh)	Beneficiaries Share (in lakh)
1	Roads										
i	BT Roads	Bituminous	19000	Sqm	612.00	116.29	116.29	0.00	58.15	58.15	0.00
ii	CC Roads	Cement Concrete	19000	Sqm	1736.00	329.84	329.84	0.00	164.92	164.92	0.00
2	Water Supply										
i	Pipeline (Dist.)	100 mm dia. Dist. (DI)	0	Mtr	1066.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Storm Water Drains										
i	Surface drain	Brick Masonry	17135	Mtr	2540.00	435.23	435.23	0.00	217.62	217.62	0.00
Total Infrastructure Cost Sub Total (B)						881.36	881.36	0.00	440.68	440.68	0.00
Grand Total (A+B)						9691.56	9691.56	3592.50	5063.03	440.68	598.75
Ratio of Housing to Infrastructure (A/B)						10	10				

Signature of the ULB Level Competent

Name & Designation: SRI SUBHAJIT BHOWMIK (AE)

Address: Po- Dhupguri, DT- Jalpaiguri

Fax No: 03562-250460

Telephone No.: 03562-250460

Mobile No.: 9434592392

E-mail: hfa.dhupguri@gmail.com

Signature of the State Level Competent Technical

Name & Designation: Amit Das, Chief Engineer, Municipal Engineering Dte, Govt. of West Bengal

Address: Bikash Bhawan, South Block, 1st Floor, Salt lake, Kolkata - 7000 91

Fax No: +91- 33- 23375474

Telephone No.: +91-33-23371331

Mobile No.: (0)9475825219

E-mail: ce_medte@yahoo.com

Signature of the State Level Nodal Officer

Name & Designation:

Director, SUDA

Address: State Urban Development Agency

Fax No: 91-33-23585767

Telephone No: + 91-33-23585767

Mobile No.: (0) 9830031488

E-Mail: wbsudadir@gmail.com

Signature of the Chairman / CEO/Commissioner of ULB/

Name & Designation: SMT. BHARATI BARMAN

Chairperson, Dhupguri Municipality

Address: Po- Dhupguri, DT- Jalpaiguri

Fax No.: 03562-250460

Telephone No.: 03562-250460

Mobile No.: 8972166333

E-mail No.: hfa.dhupguri@gmail.com

Chairperson
Dhupguri Municipality
Dhupguri, Jalpaiguri

DHUPGURI MUNICIPALITY

*Detailed Project Report for Construction of 2395 EWS Houses under
BLC mode of Pradhan Mantri Awas Yojana (PMAY)-HFA (U) for Dhupguri
Municipality*

2018-19

DHUPGURI , WEST BENGAL



Submitted by-

Dhupguri Municipality

DIST- JALPAIGURI, WEST BENGAL

NOVEMBER 2018

Sub- Assistant Engineer
Sub- Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

Introductory Note by Chairperson

Dhupguri is a small town surrounded by villages and tea gardens, it was earlier a village situated in the laps of the "Dooars". The original inhabitants were Rajbanshis and later during the partition the east Bengal community outnumbered the original inhabitants and now there is a mixture of Rajbanshi and east Bengalis. At the out skirts of Dhupguri are green tea gardens where thousands of Tribal find their shelter and food. The Literal meaning of Dhupguri is " The House of Light". The Dhupguri town along NH-31 (Popularly known as Bhutan Road) , the route gained considerable importance right from the indo-china war 1962. The inhabitants are mainly peasants and the land is known for the highly fertile and cultivable land. During the monsoon there is heavy rain falls, the winter is quite severe.

*Policy to be approved by Dhupguri Municipality in the matter of the construction of dwelling unit under "Housing for All" project as per resolution of the **BOC-No-16 dt.- 30/11/2018** of this Dhupguri municipality.*

Dhupguri Municipality is surrounded by many villages & most of the residents are involved in agriculture, business. Moreover, maximum people of this Municipality belong to economically weaker section (E.W.S.) of this society. Hence CLSS mode will not be viable in this municipality.

A the town in small town covered by agriculture areas and the economically weaker people of this municipality are not accustomed with PPP model, hence PPP model will also not be viable/ feasible at this municipality.

In view of Socio-Economic upliftment of the weaker sections of this Municipality, this Municipality, this Municipality as per resolution of the BOC, has adopted to implement the HFA scheme with BLC method which will highly be feasible and viable in this municipality for the greater interest of the urban poor of this Municipality.

Smt. Bharati Barman

Chairperson

Dhupguri Municipality

Chapter-1 (HFAPoA)

Abbreviations -1

Definitions-2

Project at a Glance

1. Introduction

1.1 Housing for All

1.2 Context of preparation of Housing for all Plan for action

2. Aims & Objectives

2.1 Aim

2.2 Objectives

2.3 Approach and Methodology

2.3.1 Methodology

2.4 Slum Development options and Implementation Strategies

2.4.1 Slum Development Strategy

2.4.2 Principles of Upgrading Action Plan

2.4.3 Provisioning of Secure Land Tenure

2.4.4 In-Situ Upgrading in tenable sites

2.4.5 Minimizing Relocation

2.4.6 Community Participation and Organization

2.4.7 Equitable Norms and Standards for Municipal Services

2.4.8 Improving Access to Micro-Finance

2.4.9 Promoting Sustainable Livelihoods

2.4.10 Access to Social Services

2.4.11 Institutional Arrangements and Partnerships

2.4.12 Recourse Mobilization

2.4.13 Monitoring and Impact Assessment

3. City Profile

3.1 Dhupguri

3.2 Locational Setting

3.3 Physiography & Climate

3.4 Demography

3.5 Economic Profile

3.6 Housing Scenario

3.7 Existing Housing Institutions

3.8 Central & State Government Schemes (Status of Implementation)

4. Assessment of Urban Poor : Slum and Non Slum

4.1 Slum Profile

4.2 Population

4.3 Location of Slums

4.4 Tenability, Tenure Status, Land Ownership

4.5 Housing Condition

4.6 Categorization of Slums

4.7 Urban Poor in Slum & Non Slum Areas

4.8 Added Area of Dhupguri

5. Proposal-Housing for All Plan of Action

5.1 Implementation Plan

5.1.1 Implementation Slum Redevelopment

5.1.2 Data on Slums and Services

5.1.3 Development Options

5.1.4 Start-up Activities

5.1.5 Housing for New Migrants

5.1.6 In Situ Slum Redevelopment: Provisioning Municipal Services

5.1.7 Notification & De-Notifications of Settlements

5.1.8 Access to social services

5.1.9 Convergence for improved education outcomes

5.1.10 Linkages for health service deliver

5.2 Implementation Formats

5.2.1 Implementation Model

5.3 Policy and Reform

5.3.1 Developing Policies

5.3.2 Implementing Reforms

5.3.3 State Level Reforms

5.3.4 Monitoring & Impact Assessments

5.3.5 Management Information System

5.3.6 Baseline Data Indicators

5.3.7 Social and Gender audits

5.3.8 Impact Assessment

5.4 Slums proposed to be developed in-situ

5.5 Intervention strategy First Year

5.6 Slum wise intervention strategy –Tenable Slums

5.7 Slum wise intervention strategy –untenable Slums

5.8 Year wise proposed interventions in slums

5.9 Interventions for other Urban Poor based on demand survey

5.10 Year wise Targets under different components

Sl. No	Name of the Maps
1	Map 1: All Slum showing Maps
2	Map-2 Ward Map with Slum

List of Figure

Sl.No	Name of the Figure
1	Figure 1: Stakeholder and Slum dwellers Workshop
2	Figure: 2 :Housing Shortage preventive approach
3	Figure 3: The institutional arrangement of the mission is describe in below

Sub- Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

Abbreviations-

A&OE	Administrative and Other Expenses	LIG	Low Income Group
AHP	Affordable Housing in Partnership	MD	Mission Directorate
AIP	Annual Implementation Plan	MoA	Memorandum of Agreement
BMTPC	Building Materials & Technology Promotion Council	MoHUPA	Ministry of Housing and Urban Poverty Alleviation
CDP	City Development Plan	MoU	Memorandum of Understanding
CLS	Credit linked subsidy	NA	Non Agricultural
CNA	Central Nodal Agencies	NBC	National Building Code
CPHEEO	Central Public Health and Environmental Engineering Organisation	NHB	National Housing Bank
CSMC	Central Sanctioning and Monitoring Committee	NOC	No Objection Certificate
DIPP	Department of Industrial Policy and Promotion	NPV	Net Present Value
DPR	Detailed Project Report	PLI	Primary Lending Institution
EMI	Equated Monthly Instalment	RWA	Residents' Welfare Association
EWS	Economically Weaker Section	SECC	Socio Economic and Caste Census
FAR	Floor Area Ratio	HFAPoA	Slum Free City Plan of Action
FSI	Floor Space Index	SLAC	State Level Appraisal Committee
HFA	Housing for All	SLNA	State Level Nodal Agency
HFAPoA	Housing for All Plan of Action	SLSMC	State Level Sanction and Monitoring Committee
IEC	Information Education & Communication	TDR	Transfer of Development Rights
IFD	Integrated Finance Division	TPQMA	Third Party Quality Monitoring Agency
IIT	Indian Institute of Technology	ULB	Urban Local Boday
IS	Indian Standard	UT	Union Territory

Working Definitions

Affordable Housing Project:	Housing Projects where 35 % of the houses are constructed for EWS category
Beneficiary	A beneficiary family will comprise husband, wife and unmarried children. The beneficiary family should not own a pucca house (an all-weather dwelling unit) either in his//her name or in the name of any member of his/her family in any part of India
Carpet Area	Area enclosed within the walls, actual area to lay carpet. This area does not include the thickness of the inner walls.
Central Nodal Agencies	Nodal Agencies identified by Ministry for the purposes of implementation of Credit Linked subsidy component of the mission
Economically Weaker Section(EWS)	EWS households are defined as households having an annual income up to Rs 3,00,000(Rupees Three Lakhs). States/UTs shall have the flexibility to redefine the annual income criteria as per local conditions in consultation with the Centre
EWS House	An all-weather single unit or a unit in a multi storied super structure having carpet area of upto 30 sq.m. with adequate basic civic services and infrastructure services like toilet , water, electricity etc. States can determine the area of EWS as per their local needs with information to Ministry
"Floor Area Ratio" (FAR)/FSI	The quotient obtained by dividing the total covered area (plinth area) on all the floors by the area of the plot: $\text{FAR} = \frac{\text{Total covered area on all the floors} \times 100}{\text{Plot area}}$ If States/Cities have some variations in this definition, State/City definitions will be accepted under the mission
Implementing Agencies	Implementing agencies are the agencies such as Urban Local Bodies, Development Authorities, and Housing Boards etc. which are selected by State Government / SLSMC for implementing Housing for All Mission.
Low Income Group (LIG)	LIG households are defined as households having an annual income between Rs.3, 00,000 (Rupees Three Lakhs One) up to Rs.6, 00,000 (Rupees Six Lakhs). States/UTs shall have the flexibility to redefine the annual income criteria as per local conditions in consultation with the Centre.
Primary Lending Institutions (PLI)	Scheduled Commercial Banks, Housing Finance Companies, Regional Rural Banks (RRBs), State Cooperative Banks, Urban Cooperative Banks or any other institutions as may be identified by the Ministry
Slum	A compact area of at least 300 population or about 60-70 households of poorly built congested tenements, in unhygienic environment usually with inadequate infrastructure and lacking in proper sanitary and drinking water facilities.
State Land Nodal Agencies (SLNAs)	Nodal Agency designated by the State Governments for implementing the Mission
Transfer of Development Rights (TDR)	TDR means making available certain amount of additional built up area in lieu of the area relinquished or surrendered by the owner of the land, so that he can use extra built up area himself in some other land.

1.1 Background

"Housing for All" Mission for urban area will be implemented during 2015-2022 and Mission will provide central assistance to implementing agencies through States and UTs for providing houses to all eligible families/beneficiaries by 2022. Mission will be implemented as Centrally Sponsored Scheme (CSS) except for the component 1.2 of credit linked subsidy which will be implemented as a Central Sector Scheme. A beneficiary family will comprise husband, wife, unmarried sons and/or unmarried daughters. The beneficiary family should not own a pucca house either in his/her name or in the name of any member of his/her family in any part of India to be eligible to receive central assistance under the mission. States/UTs, at their discretion, may decide a cut-off date on which beneficiaries need to be resident that urban area for being eligible to take benefits under the scheme.

Mission with all its component has become effective from the date 17.06.2015 and will be implemented upto 31.03.2022. All 4041 statutory towns as per Census 2011 with focus on 500 Class I cities would be covered in three phases as follows:

Phase I (April 2015 - March 2017) to cover 100 Cities selected from

States/UTs as • per their willingness.

Phase II (April 2017 - March 2019) to cover additional 200 Cities•

Phase III (April 2019 - March 2022) to cover all other remaining Cities•

Ministry, however, will have flexibility regarding inclusion of additional cities in earlier phases in case there is a resource backed demand from States/UTs.

1.1 Housing For All

Access to housing facilities, is a basic human need, next only to food and clothing. Effectively, society as a whole and poor in particular, must have access to livelihoods, finance and technology as well as relevant capacities, knowledge and skills for habitat development in order to enjoy the right to shelter.

1.2 Context of Preparation of HFAPoA

The Government of India's transformation programme is to "raise living standard of low income households" for which Ministry of Housing & Urban Poverty Alleviation (MoHUPA) had come up with the "National Housing & Habitat Policy (NUHHP) 2007, a precursor to the current "Housing for all" by 2022. Several steps would be taken under the Mission to overcome problems pertaining to housing specially involving the poor and the ultra-poor.

"Housing for All" Mission for urban area will be implemented during 2015-2022 and this 1.1 Mission will provide central assistance to implementing agencies through States and UTs for providing houses to all eligible families/beneficiaries by 2022.

Mission will be implemented as Centrally Sponsored Scheme (CSS) except for the component 1.2 of credit linked subsidy which will be implemented as a Central Sector Scheme.

A beneficiary family will comprise husband, wife, unmarried sons and/or unmarried daughters. 1.3 The beneficiary family should not own a pucca house either in his/her name or in the name of any member of his/her family in any part of India to be eligible to receive central assistance under the mission.

Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

States/UTs, at their discretion, may decide a cut-off date on which beneficiaries need to be resident 1.4 of that urban area for being eligible to take benefits under the scheme.

Mission with all its component has become effective from the date 17.06.2015 and will be 1.5 implemented upto 31.03.2022.

All 4041 statutory towns as per Census 2011 with focus on 500 Class I cities would be covered in three phases as follows:

Phase I (April 2015 - March 2017) to cover 100 Cities selected from States/UTs as per their willingness.

Phase II (April 2017 - March 2019) to cover additional 200 Cities•

Phase III (April 2019 - March 2022) to cover all other remaining Cities•

Ministry, however, will have flexibility regarding inclusion of additional cities in earlier phases in case there is a resource backed demand from States/UTs.

Chapter-2

2. Housing For All

2.1 Aim

The Aim of this Action plan is to create an enabling environment for providing "Affordable Housing for All" with special emphasis on BPL/EWS/LIG and other vulnerable sections of society.

2.2 Objectives

- Reduce Housing shortage for Urban Poor
- Ensure an efficient and regular supply affordable housing units to satisfy / meet growing demand in the city.
- Ensure that all dwelling units have access to basic physical and social infrastructure like Sanitation, drinking water, electricity, roads and other livelihood infrastructure.

2.3 Approach and Methodology

2.3.1 Methodology:-

The HFAPoA for Dhugguri has been prepared in accordance with the guidelines issued by Ministry of Housing and Urban Poverty Alleviation, Government of India. Overall approach adopted throughout the preparation of this HFAPoA has been based on four key principles, well rounded stakeholder consultations, continuous community involvement, providing innovative solutions and coordination & validation. Methodology adopted for preparation of HFAPoA is demonstrated in the below: Taking Initiative for Demand Assessment Survey. Conducting Orientation Programme with elected representative and officers of ULB. Conducting Orientation programme with Supervisors and Enumerators. Conducting Demand survey and complete the work. Conducting Data Entry of the survey form and complete the work Analysis of the data. Filling up the requisite formats. Planning of project with elected representatives and officers of ULB. Preparing investment requirement and Financial plan Finalization of HFAPoA.

Beneficiary-Led Individual House Construction enhancement

The strategy is to provide assistance to individual eligible families belonging to EWS categories to either construct new houses or enhance existing houses on their own. The Central assistance @ Rs. 1.5Lakh per house will be given. The beneficiaries, in outside slums, will have to approach ULBs with proof of land/house ownership. The kuccha house in slums which have not taken up for redevelopment can be covered.

- Central assistance will be released bank accounts of identified beneficiaries through States/UTs
- GoI contribution to be released in proportion to the value of construction in 3-4 instalments.
- Last instalment of Rs. 30000/- of GoI assistance to be released only after completion of the house.
- Mechanisms to track progress of such individual houses through geo-tagged photographs.


Chairperson
Dhugguri Municipality

Sub-Assistant Engineer
Dhugguri Municipality

2.4 Slum Development options and Implementation Strategies

2.4.1 Slum Development strategy

To make Dhupguri slum free, Slum Development, prevention strategy and implementation Plan has been devised taking into cognizance the board outlines put forth by the Government of India through the guidelines of PMAY. A comprehensive plan of action is suggested after detailed review of SFCPoA and onsite assessment of slums.

2.4.2 Principles of upgrading action plan:-

The following are six key principles for slum strategy:-

- Upgrade on-site and minimize relocation of families
- Provide tenure in all tenable sites and facilitate self-investments by poor in their own housing and upgrading
- Preserve existing investments by residents to reduce demand on Dhupguri Municipality resources and rapid scale up to reach larger numbers;
- Include people in planning, implementation, financing and maintenance of services;
- Connect families legally to service and enable them to contribute for connections and user fees, etc; and
- Reduce overall the subsidy by increasing slum dwellers own investment in housing upgrading based affordability

2.4.3 Provisioning of Secure Land Tenure

Land tenure is legal ownership of land by individual. Security of land tenure is level of confidence a holder has with regard to her / his right to use the land/house for living, working upgrading mortgaging, selling and transferring through inheritance. Recognition and formalization of land rights or secure land tenure is seen to be critical to addressing the challenge of slums and an important pre-requisite for economic development. Dhupguri will ensure that tenure or property title is in the joint name of women and men.

2.4.4 In Situ Upgrading in Tenable Sites

Tenability of slums are defined as "means all slums which are not located on hazardous locations suitable for human habitation and land is not earmarked for any major public facilities and therefore it can be regularized in the same location". The tenability of all existing slum settlements has been identified using objective and verifiable parameters and has been categorized into tenable and Non-tenable.

2.4.5 Minimizing Relocation

Dhupguri shall minimize relocation and encourage in-situ upgrading. Majority of the slums in Dhupguri are tenable. The slums that are non-tenable shall be relocated and different strategy shall be developed.

2.4.6 Community Participation and organization

Community participation is critical for successful slum upgrading. Dhupguri shall ensure appropriate process and community structures for inclusive planning and implementation. Systems/ mechanisms will be developed for strengthening capacity, community contracting, voice, grievance redressal, monitoring and will be institutionalized with Dhupguri.

2.4.7 Equitable Norms and Standards for Municipal Services

Dhupguri shall ensure legitimate and equitable in all the slums; with ROR and tenure, unlisted, tenable to be tenured, resettled slums. Services will be improved incrementally and in a phased manner in all the settlements if these are likely to be on the existing site for at least 2 years. The service standards will be advanced gradually from free and community to paid-and -shared to paid and private based on supply capacity of the concerned agencies. These provisions will be applicable to all settlements.

2.4.8 Improving Accesst Micro-Finance

Poor people will be assisted with credit for service connections, micro-enterprises, education, health care etc. Dhupguri Municipality will ensure micro financing arrangements at affordable rates through other government schemes and engage institutions and formal banks.

2.4.9 Promoting Sustainable Livelihoods

The sustainable livelihoods programs shall be strengthened and targeted to all slum communities, in particular at relocated sites, new housing programs, poorest, women, marginal groups, elderly, disabled, widowed etc. The purpose will be to ensure decent livelihoods for people through employment and self-enterprise development with an enabling environment for development of skills, markets, affordable financing, transport, legal license, friendly bye-laws etc.

2.4.10 Access to social services

In order to implement the comprehensive urban development and poverty reduction, access of urban poor to education, health and welfare services shall be integral part of the programme. Dhupguri shall ensure all slum settlements in the city have access to the social services, and will work in partnership with the concerned departments towards achieving the objective.

2.4.11 Institutional arrangements and partnerships

Implementing citywide slum upgrading, prioritization is a huge and challenging task and will require substantial planning, initiative, innovation, prioritization and customization. Although Dhupguri Municipality is primarily responsible for slum upgrading and will need the concerted efforts of several partners to achieve its goals and mission.

2.4.12 Resource Mobilization

Citywide slum upgrading will require considerable financial resources and plans for resources and plans for resource mobilization. Resources for slum development under PMAY will be generated from funds earmarked for slum development within Municipality, State and Central Government budgets but not be limited to them and shall include the private sector participation and contribution from beneficiaries. Dhupguri Municipality will pro actively access the funds from various donor resources for gap financing and upgrading

2.4.13 Monitoring and Impact assessment

Monitoring the outputs of upgrading and measuring its impact on poverty outcomes will be essential for Dhupguri Municipality to track achievement of goals and measure change. In particular, Dhupguri Municipality will undertake participatory and process monitoring. Community Based and participatory Monitoring systems (CBPMS) will provide implementation oversight.

3. City Profile

- 3.1 Dhupguri is a small town surrounded by hills and tea gardens, it was earlier a village situated in the laps of the "Dooars". The original inhabitants were Rajabanshis and later during the partition the east Bengal community outnumbered the original inhabitants and now there is a mixture of Rajbanshis and east Bengalis. At the out skirts of Dhupguri are green tea gardens where thousands of Tribal find their shelter and food. The Literal meaning of Dhupguri is " The House of Light". The Dhupguri town along NH-31 (Popularly known as Bhutan Road) , the route gained considerable importance right from the indo-china war 1962. The inhabitants are mainly peasants and the land is known for the highly fertile and cultivable land. During the monsoon there is heavy rain falls, the winter is quite severe.

Sl.no	Indicator	2011	2011	2015
1	Area (in Sq Km)			
1.1	Planning Area (Sq. Km)	14.99	14.99	14.99
1.2	Municipal Area (Sq. Km)	14.99	14.99	14.99
1.3	Area of Slums(Sq. Km)	3.09	3.09	3.09
2	Number of Municipal Wards	16	16	16
3	Population and Households			
3.1	Total Population (nos in millions)	44713	44713	44713
3.2	Number of Households	10355	10355	10355
3.3	Density of Population	2982	2982	2982
3.4	Slum households as percentage of total Households in city	38.38%	38.38%	38.38%
3.5	Current (2015) Population(Year of Survey)			44713
3.6	Current Number (2015) of Households(Year of survey)			10355
3.7	Slum population as percentage of total population in city			38.38%

3.2 Location Setting:-

Dhupguri is located at 26.60^{ON} · 89.02^{OE} It has been average elevation of 80 meters (262 feet). It is a municipal town of the Jalpaiguri District. It is located just beside the foothill regions of north-eastern Himalayas. Dhupguri community Development Block (DCDB) has an area of 535.27 sq.Km., while the city of Dhupguri has an area 14.95 sq. km. Dhupguri has an importance of location as it shares border with Bangladesh. It is well connected to roadways and railways as well.

3.3 PHYSIOGRAPHY CLIMATE OF DHUPGURI:-

The area is the most humid region in the whole range of Himalayas, because of its proximity to Bay of Bengal and direct exposure to south west monsoon. The town Dhupguri and adjoining areas experience subtropical, humid climate with a very long humid period extending almost from April to September. The average rainfall of this area is higher than 3000mm with approximately 165 rainy days distributed mostly from mid April to September.

The town experiences three seasons, namely summer, monsoon and winter. Summer is quite hot with temperatures ranging in the mid-thirties. Monsoon is very severe as the town experiences high amount of rainfall occasionally stalling regular activities. The municipal area is situated in high rainfall area. Annual normal rainfall in this area is 3508mm & intensity of rainfall exceeds 25mm per hour. Winter is again quite severe and chilly with cold Himalayan winds blowing across into the town and temperature ranges around 3 to 8 degrees Celsius.

TOPOGRAPHY OF DHUPGURI:-

The Dhupguri city falls within the Jalpaiguri district. It is bounded on the North by hilly ranges of Himalaya and on the south by piedmont plains, which gradually grade into the alluvial plains towards further south. The physical homogeneity of the central and the southern part of the district is formed of alluvium and the silt carried by the rivers of region. All these rivers are originated from the northern glacier-hence perennial and therefore provide continuous water to the region for the growth of agriculture.

DRAINAGE CHANNELS:-

The Drainage channels network in Dhupguri has a majority of kuccha drains, and very few pucca drains, only limited to wards 6,11,12 & 14. The drainage system for Dhupguri designed previously could not meet the requirements of the city. After which a corrected plan for the drainage scheme was re drafted and is currently under execution. The land surface is highly pervious; infiltration and percolation components are also very high. The natural terrain shows a fall of about 3m per km. Due to inadequate maintenance and consequent reduction in hydraulic capacity of the drainage channels, there is heavy silt accumulation during dry weather flows.

SEWAGE:-

In Dhupguri town, no sewerage system exists to collect and treat the sewage. Most of the houses have twin pit pour flush (TPPF) latrines arrangement to treat the sewage. These methods of sanitation are cruder than the septic tank and soak pit arrangement and tend to contaminate the ground water significantly, although cost wise it is much cheaper and affordable for the low-income group of the society.

3.4 Demography:-

The residents of Dhupguri are mainly reliant on agriculture, as it is their main economic base. Dhupguri has an average literacy 73%, which is higher than the national literacy rate of 59.5% The Rajbangsi community had been pre-dominant in these areas from many decades, and is still found in a major proportion of population of population of Dhupguri. Not only them, but the other residents belonging to the various tribes, has a tendency to remain with the traditional and old work which they had been form ages, related to agriculture.

Sl. No.	Item	Dhupguri
1	Total population (Census 2011)	44,713
2	Decadal Growth (Census 2011) (%)	19%
3	Density	2982

3.5 Economic Profile

Agriculture in West Bengal contributes 24% of state GDP and employs 57% of total workforce. The state situated in the heart of fertile Gangatic delta and thus comprise of high geographical diversity with six agro climatic zones. The Net sown area is 61% of total Geographic area against national average of 46%, the gross cropped area exceeds 92 lakh hac with cropping intensity of 171% small and marginal farmers amount for 92% of total farmer population and own 70% of net cultivated land. Dhupguri is a small but growing and prosperous town in Jalpaiguri district. Agriculture is the backbone of economy. Paddy, jute, betel nut and vegetables are produced in large quantities in and around Dhupguri. Dhupguri is notable for its cultivations of potato which directly exported to other stages. In recent international trade has also built up in this region. Potato of Dhupguri are now available in the markets of Bangladesh, Nepal, and Bhutan.

3.6. Housing Scenario

Rapid urbanization and growing population in Dhupguri has not kept pace with the housing requirements leading to shortage of high magnitude. Due to low income capabilities, the housing shortage is more among the lower income population.

Chairperson
Dhupguri Municipality

Sub-Assistant Engineer
Dhupguri Municipality

Table 2 : City at a Glance

Sl.no	Indicator	2001	2011	2015
1	Area (in Sq Km)			
1.1	Planning Area (Sq. Km)	NA	14.99	14.99
1.2	Municipal Area (Sq. Km)	NA	14.99	14.99
1.3	Area of Slums(Sq. Km)	NA	3.09	3.09
2	Number of Municipal Wards	NA	16	16
3	Population and Households			
3.1	Total Population (nos in millions)	NA	44713	44713
3.2	Number of Households	NA	10355	10355
3.3	Density of Population	NA	2982	2982
3.4	Slum households as percentage of total Households in city	NA	38.38%	38.38%
3.5	Current (2015) Population (Year of Survey) (no in millions)			44713
3.6	Current Number (2015) of Households (Year of survey)			10355
3.7	Slum population as percentage of total population in city			38.38%

Source: Dhupguri Municipality

3.7 Existing Housing Institutions:-

very four in hundred households do not have a shelter to sleep at night in the district of Jalpaiguri and a further 50% of the households live in a house/hut with only one room. In context of Dhupguri, 45% of households live in pucca or partially pucca houses.

3.8 Central and State Government Schemes:-

Housing and Physical Infrastructure profile Housing profile

Housing condition in its slums is not in good shape as 80% houses are either Katcha or semi-pucca. Considering the above, municipality has already initiated construction of affordable houses in 97 slums spread over 16 wards on a piecemeal basis leveraging ISHDP scheme in a phased manner. Infrastructure projects like Road, Drain and pipeline work were also targeted in some of the slums. In the ISHDP Project (2009-ongoing), 509 dwelling units have been constructed till 2012 along with CC Road, Shallow drain and water supply distribution line. 3rd phase of ISHDP is also under process.

Table 3: Number of Housing proposals under different projects

Ward No	Housing Under ISHDP	Housing under State Government Sponsored Scheme	Total
1	40	0	40
2	47	0	47
3	25	0	25
4	35	0	35
5	30	0	30
6	25	0	25
7	34	0	34
8	30	0	30
9	21	0	21
10	27	0	27
11	33	0	33
12	27	0	27
13	35	0	35
14	20	0	20
15	40	0	40
16	40	0	40
Total	509	0	509

Source: Dhupguri Municipality

Chairperson
Dhupguri Municipality

Sub-Assistant Engineer
Dhupguri Municipality

4. Assessment of Urban Poor: Slum and Non-Slum

The urban area in the city are facing many problems mainly due to inadequate infrastructure and unplanned migration of rural population. According to a recent survey in Municipality many urban poor families have been identified with total population of 0.50 Lakh which indicates that the urban poor population in the city is much more.

4.1 Slum Profile

With an objective to formulate appropriate Slum Development Model for each of the slums, availability of latest and reliable baseline data on all the slums is instrumental. This baseline data encompassing indicators including socio-economic, geographical/spatial, physical etc. shall help develop an overall portrait of the slums in Dhupguri. This shall help in identifying development need for slums and formulating slum specific development strategies.

4.2 Population

As on September 2015, Dhupguri had a total of 97 slums spread across all the 16 wards of the municipality. The population of Dhupguri is 44713(Census 2011) of which number of persons residing in slums are 13057 which is about 29% of the total population. As per the socio economic survey undertaken as part of preparation of HFAPoA and validated by ULB and community, a total of 3975 Kutchha and Semi kutchha households stay in slums.

4.3 Locations of Slums

As can be observed

- Dhupguri has uneven distribution of slums in its 16 wards with all wards having 5 or more than 5 slums.
- Out of total 97 slums, 81 are Non-notified and the remaining 16 are notified slums.
- Out of total 16 wards, except from the 16 wards (1 to 16) with only notified slums, rest of the wards have a mix of notified and non-notified slums
- Average age of the slums is around 50-25 years.

4.4 Tenability, Tenure Status, Land Ownership

Land Tenure Status

Security of tenure was assessed on the basis of slum households having patta and possession certificates.

Indicator for assessing security of tenure

City Level No. of dwelling units by land tenure status								
City	No. of Slums	Land Tenure Status						
		With Patta	Possession Certificate/Occupancy Right	Encroached-Private Land	Encroached-Public Land	On Rent	Other	Total
Dhupguri	97	543	208	1989	292	40	339	3411
Total	97	543	208	1989	292	40	339	3411

Data Source : USHA (MIS)

4.5 Housing Condition

Housing for All (HFA) Scheme has since been launched by the Ministry of Housing & Urban Poverty Alleviation (MoHUPA), Govt. of India in Mission mode which envisages provision of Housing for All by 2022 when the Nation completes 75 years of its Independence. The Mission seeks to address the housing requirement of urban poor including slum dwellers through following programme verticals:

- Redevelopment of slums with private participation
- Promotion of affordable Housing for weaker section through credit linked subsidy
- Affordable Housing in partnership with public sectors
- Subsidy for beneficiary-led individual house construction.

4.6 Categorization of Slums

Slum Wise Land Value						
Slum	Area of Slum	Slum Location	Surrounding Area	Physical Location	Ownership of Land	Land Value Zones
Lal School Para(S.C.-017)	15000		Residential	Others(Non Hazardous)	Private owned	Z4
Collaage Para-1(S.C.-018)	13000	Core Area	Residential	Others(Non-Hazardous)	State Government	Z4
Collaage Para-2(S.C.-019)	40000	Core Area	Residential	Others(Non-Hazardous)	Private owned	Z4
Banbhasa Colony(S.C.-020)	26400	Core Area	Residential	Along River/Water Body Bank	State Government	Z4
Chakladanga(S.C.-021)	36000		Residential	Along River/Water Body Bank	Private owned	Z4
Zilla Parishad Colony-1(S.C.-022)	15000	Fringe area	Residential	Others(Non-Hazardous)	State Government	Z4
Zilla Parishad Colony-2(S.C.-023)	12500	Core Area	Residential	Others(Non-Hazardous)	State Government	Z4
Jangal Para-1-N(S.C.-001)	30000	Core Area	Residential	Others(Non-Hazardous)	Private owned	Z4
Jangal Para-2(S.C.-024)	60000	Core Area	Residential	Others(Non-Hazardous)	Private owned	Z4
Bhowal Para-1(S.C.-025)	20000	Core Area	Residential	Others(Non-Hazardous)	Private owned	Z4
Bhowal Para-2(S.C.-026)	17500	Fringe area	Residential	Others(Non-Hazardous)	Private owned	Z4
Beguntary(S.C.-027)	11000	Fringe area	Residential	On River/Water Body Bed	Private owned	Z4
Roypara-I(S.C.-028)	8000	Fringe area	Residential	On River/Water Body Bed	Private owned	Z4
Roypara-II(S.C.-029)	72000	Fringe area	Residential	On River/Water Body Bed	Private owned	Z4
Barmanpara-I(S.C.-030)	14000	Fringe area	Residential	On River/Water Body Bed	Private owned	Z4
Barmanpara-II(S.C.-031)	14000	Fringe area	Residential	On River/Water Body Bed	Private owned	Z4
Kamatpara-N(S.C.-002)	51100	Fringe area	Residential	On River/Water Body Bed	Private owned	Z4
Masjidpara-N(S.C.-003)	50000	Core Area	Residential	Along Other Drains	Private owned	Z4
Netajipara (S.C.-032)	8000	Fringe area	Residential	Others(Hazardous)	Private owned	Z4
Netajipara(S.C.-033)	20000	Fringe area	Residential	Others(Hazardous)	Private owned	Z4
Millpara(S.C.-034)	9000	Fringe area	Others	Along Major Transport	Private owned	Z4
Bamni Bridge(S.C.-035)	75000	Fringe area	Residential	On River/Water Body Bed	Private owned	Z4
Panchanan Pally(S.C.-036)	36000	Fringe area	Residential	Along River/Water Body Bank	Private owned	Z4
Dangapara(S.C.-037)	19000	Fringe area	Residential	Along River/Water Body Bank	Private owned	Z4
Loknath Pally(S.C.-038)	35000	Fringe area	Residential	Along River/Water Body Bank	Private owned	Z4
Bidyasagar Pally-N(S.C.-004)	13300	Fringe area	Residential	Along River/Water Body Bank	Private owned	Z4
Baghajatin Colony-I(S.C.-039)	45000	Fringe area	Residential	Along River/Water Body Bank	Not Known	Z4
Madhyapara(S.C.-040)	52000	Fringe area	Residential	Along River/Water Body Bank	Private owned	Z4
Baghajatin Colony-II-N(S.C.-005)	45000		Residential	Along Other Drains	Not Known	Z4
Vivekanandapara-I(S.C.-041)	80000	Fringe area	Residential	Along River/Water Body Bank	Private owned	Z4
Vivekanandapara-II-N(S.C.-006)	30000	Fringe area	Residential	Along River/Water Body Bank	Private owned	Z4
Vivekanandapara-III(S.C.-042)	80000	Fringe area	Residential	Along River/Water Body Bank	Private owned	Z4
Vivekanandapara-IV(S.C.-043)	25000	Fringe area	Residential	Along River/Water Body Bank	Private owned	Z4
Cinemahallpara-I(S.C.-044)	21000		Residential	Others(Non-Hazardous)	State Government	Z4
Cinemahallpara-II(S.C.-045)	18000	Core Area	Residential	Others(Non-Hazardous)	State Government	Z4
Palpara(S.C.-046)	5000	Core Area	Residential	Others(Non-Hazardous)	Private owned	Z4
Ropara(S.C.-047)	10000	Fringe area	Residential	Others(Non-Hazardous)	Private owned	Z4
Masterpara(S.C.-048)	21000	Core Area	Residential	Others(Non-Hazardous)	Private owned	Z4
Registry Office Para (S.C.-049)	17000	Core Area	Residential	Others(Non-Hazardous)	Private owned	Z4
Sarada Pally-N(S.C.-007)	14000	Core Area	Residential	Others(Non-Hazardous)	Private owned	Z4
Hospital Para(Kargil)(S.C.-050)	6000	Fringe area	Residential	Others(Non-Hazardous)	Not Known	Z4
Hospital Para(Tepu)(S.C.-051)	3000	Core Area	Residential	Along Major Transport	Private owned	Z4
Hospital Para(Santi)(S.C.-052)	27000	Fringe area	Residential	Others(Non-Hazardous)	Private owned	Z4
Hospital Para(S.C.-053)	8000	Fringe area	Residential	On River/Water Body Bed	Private owned	Z4
Hospital Par(S.C.-054)	16000	Fringe area	Residential	On River/Water Body Bed	Not Known	Z4
Hospital Para-N(S.C.-008)	13000	Core Area	Residential	On River/Water Body Bed	Private owned	Z4

Pramad Nagar East(S.C.-055)	11000	Fringe area	Residential	Along Railway Line	Not Known	Z4
Pramad Nagar West(S.C.-056)	12000	Fringe area	Residential	Along Railway Line	Private owned	Z4
Kauya Colony(S.C.-057)	11000	Fringe area	Residential	Others(Non-Hazardous)	State Government	Z4
Madhyapara(S.C.-058)	17000	Fringe area	Residential	Others(Non-Hazardous)	Not Known	Z4
Dhantala(S.C.-059)	16000	Fringe area	Residential	Others(Non-Hazardous)	Not Known	Z4
Kekertari(S.C.-060)	9000	Fringe area	Residential	Others(Non-Hazardous)	Private owned	Z4
Pakhadharartari-N(S.C.-009)	13000	Fringe area	Residential	Others(Non-Hazardous)	Private owned	Z4
Das Para(S.C.-061)	27000	Fringe area	Residential	Others(Non-Hazardous)	Not Known	Z4
BDO Para(S.C.-062)	13000	Fringe area	Residential	Along Railway Line	Not Known	Z4
Poura Office Para(S.C.-063)	30600	Fringe area	Residential	Along Other Drains	Private owned	Z4
BDO Office Para(S.C.-064)	24000	Fringe area	Residential	Along Other Drains	Private owned	Z4
Das Para-I(S.C.-065)	60800	Fringe area	Residential	Along Other Drains	Private owned	Z4
Das Para-II(S.C.-066)	34200		Residential	Others(Non-Hazardous)	State Government	Z4
Luthan Colony(S.C.-067)	75600		Residential	Others(Non-Hazardous)	State Government	Z4
Deshbandhu Para(S.C.-068)	39000	Fringe area	Residential	Along Major Transport	Not Known	Z4
Ghoshpara(S.C.-069)	25090		Residential	Others(Non-Hazardous)	State Government	Z4
Natun Para(S.C.-070)	14400	Fringe area	Residential	Along Other Drains	Private owned	Z4
Hathat Colony-N(S.C.-010)	34000		Residential	Others(Non-Hazardous)	State Government	Z4
Ghoshpara-N(S.C.-011)	36000	Fringe area	Residential	Others(Non-Hazardous)	State Government	Z4
Ghoshpara-Satsangha Para(S.C.-071)	35000	Fringe area	Residential	Others(Non-Hazardous)	Not Known	Z4
Satsangha Para(S.C.-072)	42000	Fringe area	Residential	Others(Non-Hazardous)	Private owned	Z4
Natun Para-I(S.C.-073)	59000	Core Area	Residential	Others(Non-Hazardous)	Private owned	Z4
Natun Para-II-N(S.C.-012)	11000	Core Area	Residential	Others(Non-Hazardous)	Private owned	Z4
Thanapara(S.C.-074)	5000	Core Area	Residential	Along River/Water Body Bank	Private owned	Z4
Rabinnagar-I(S.C.-075)	31000		Residential	Along River/Water Body Bank	Private owned	Z4
Rabinnagar-II(S.C.-076)	12000	Fringe area	Residential	Along River/Water Body Bank	Not Known	Z4
Srinagar Colony-I-N(S.C.-013)	31000	Fringe area	Residential	Along Railway Line	Private owned	Z4
Srinagar Colony-II(S.C.-077)	25000	Fringe area	Others	Along River/Water Body Bank	Not Known	Z4
Mahakalpara(S.C.-078)	29000	Core Area	Residential	Along River/Water Body Bank	Private owned	Z4
Netajipara(S.C.-079)	12000	Fringe area	Residential	Along River/Water Body Bank	Private owned	Z4
Seoratala-N(S.C.-014)	19800	Fringe area	Residential	Along River/Water Body Bank	Private owned	Z4
Gabinda Pally-N(S.C.-015)	25000	Fringe area	Residential	Others(Non-Hazardous)	Private owned	Z4
Khalpara-I(S.C.-080)	45000	Fringe area	Residential	Others(Non-Hazardous)	Private owned	Z4
Khalpara-II(S.C.-081)	53000	Fringe area	Residential	Others(Non-Hazardous)	Private owned	Z4
Barmanpara(S.C.-082)	120000	Fringe area	Residential	Others(Non-Hazardous)	Private owned	Z4
Paul Para(S.C.-083)	400000	Fringe area	Residential	Others(Non-Hazardous)	Private owned	Z4
Radhanagar-B(S.C.-084)	38000	Fringe area	Residential	Others(Non-Hazardous)	Private owned	Z4
Roypara(S.C.-085)	45000	Fringe area	Residential	Others(Non-Hazardous)	Private owned	Z4
Choukidertari-I(S.C.-086)	30000	Fringe area	Residential	On River/Water Body Bed	Not Known	Z4
Choukidertari-II(S.C.-087)	60000	Fringe area	Residential	On River/Water Body Bed	Not Known	Z4
Sharat Pally-I(S.C.-088)	35000	Fringe area	Residential	Along River/Water Body Bank	Not Known	Z4
Sharat Pally-II(S.C.-089)	82000	Fringe area	Others	Along River/Water Body Bank	Private owned	Z4
Supari Bagan(S.C.-090)	93200	Fringe area	Residential	Along River/Water Body Bank	Not Known	Z4
Roy para-I(S.C.-091)	87400	Fringe area	Others	Along Major Transport	Not Known	Z4
Roy para-II(S.C.-092)	140000		Others	Along River/Water Body Bank	Railways	Z4
Roypara-III(S.C.-093)	50950		Others	Along Railway Line	Railways	Z4
Roy para-IV(S.C.-094)	241400		Others	Along Railway Line	Not Known	Z4
Barman para-II(S.C.-095)	28650		Residential	Along Railway Line	Private owned	Z4
Barman para-III(S.C.-096)	86660		Residential	Along Railway Line	Not Known	Z4
Roy para -V-N(S.C.-016)	72100		Residential	Along Railway Line	Not Known	Z4
Roy para-VI(S.C.-097)	72150		Residential	Others(Non-Hazardous)	Private owned	Z4

Chairperson
Dhupguri Municipality

Sub-Assistant Engineer
Dhupguri Municipality

4.7 Urban Poor in SLUM & Non Slum Areas

Ward no	Male	Female	Other	Total
1	431	41	1	473
2	239	46	0	285
3	141	25	0	166
4	167	25	0	192
5	104	36	0	140
6	91	20	0	111
7	213	34	0	247
8	207	41	0	248
9	321	34	0	355
10	267	42	0	309
11	116	32	0	148
12	71	20	0	91
13	178	18	0	196
14	65	39	0	104
15	443	92	0	535
16	314	61	0	375
	3368	606	1	3975

4.8 Added area of Dhupguri Municipality

-NA-

Chapter-5

5.1 Implementation Plan

5.1.1 Implementation Slum Redevelopment

Upgrading all slum settlements in the city will require a realistic implementation plan, phasing, time line and financing strategy. The plan provided below is based on the current information on slums and their access to basic services in the city. Data on slums however, is variable and could change over time based on demographic, economic, spatial, and/or policy modifications. The strategic steps to implementation will however, remain constant even as the exact nature of the intervention could vary and / or evolve.

5.1.2 Data on slums and services

Broad infrastructure status in slum areas

Status of all 97 slums in respect of the four infrastructure is detailed below:

Water

- More than 3/5th of total households are dependent on public tap and about 8% households resort to Tube well/Bore well/Hand pump for water collection. These two, combined together, constitute around 92% of total slum households. Out of the remaining 8% households, 8% households have access to open well inside their premises.
- Slums in Dhupguri have intermittent water supply up to a maximum of 3 hours of supply in a day. While around 450 households manage to get water for not more than 2 hours daily.


Chairperson
Dhupguri Municipality


Sub-Engineer
Dhupguri Municipality

City Level No. of Households by Source of Drinking Water												
City	No. of Households	Total Population	Source of Drinking Water									
			Within Premises			Outside Premises						
			Individual tap	Tube well/Bore well/Hand pump	Open well	Public tap	Tube well/Bore well/Hand pump	Open well	Tank/Pond	River/ Canal/Lake/ Spring	Water Tanker	Others
Dhupguri	3543	14986	401	665	579	1705	131	103	1	3	103	103
Total	3543	14986	401	665	579	1705	131	103	1	3	103	103

City Level No. of Slums as per Connectivity to City-wide Water Supply System					
City	No. of Slums	Slum connected to city-wide water supply trunk systems			Data in process
		Fully Connected	Partially Connected	Not Connected	
Dhupguri	97	4	78	15	0
Total	97	4	78	15	0

Sanitation

In terms of access to sanitation facility, 40% households have latrine facility inside their houses, whereas 40% households share latrine with others. Figure below shows Dhupguri has comparatively lesser exposure to public/community latrine facilities in slums as only 10% households depend on Public/Community Latrine and moreover, 10% households still resort to open defecation. In Dhupguri town, no sewerage system exists to collect and treat the sewage. Most of the houses have twin pit pour flush (TPPF) latrines arrangement to treat the sewage. These methods of sanitation are cruder than the septic tank and soak pit arrangement and tend to contaminate the ground water significantly, although cost wise it is much cheaper and affordable for the low-income group of the society.

Drains

City Level No. of Slums having Connectivity to City-wide Storm-water Drainage System					
City	No. of Slums	Slum Connected to City-wide Storm-Water Drainage System			Data in process
		Fully Connected	Partially Connected	Not Connected	
Dhupguri	97	0	47	49	1
Total	97	0	47	49	1

The Drainage channels network in Dhupguri has a majority of kuccha drains, and very few pucca drains, only limited to wards 6,11,12 & 14. The drainage system for Dhupguri designed previously could not meet the requirements of the city. After which a corrected plan for the drainage scheme was re drafted and is currently under execution. The land surface is highly pervious; infiltration and percolation components are also very high. The natural terrain shows a fall of about 3m per km. Due to inadequate maintenance and consequent reduction in hydraulic capacity of the drainage channels, there is heavy silt accumulation during dry weather flows.

ROADS:-

Accessibility to roads is an important parameter for development of slums. From the figure alongside, following key things can be ascertained

- About 20% households in slums have access to motorable pucca road and another 50% households to non-motorable pucca road.
- Rest of the households have access to katcha road, of which around 30% households have motorable katcha road facility and rest have access to katcha road, but non-motorable.

City Level No. of Slums by type of internal road in the slum

City	No.of Slums	Type of approach road/lane/constructed path to the slum				in process
		Motorable		Non motorable		
		Pucca	Katcha	Pucca	Katcha	
Dhupguri	97	16	14	21	32	14
Total	97	16	14	21	32	14

City Level No. of Households by Type of Road in front of houses

City	No. of Households	Total Population	Road in front of house			
			Motorable Pucca	Motorable Katcha	Non Motorable Pucca	Non Motorable Katcha
Dhupguri	3543	14986	1057	399	697	1058
Total	3543	14986	1057	399	697	1058

5.1.3 Development Options

The slums have been categorized on the basis of matrix formulated after considering the infrastructure deficiency, Tenure status of Housing conditions.

Existing Housing Shortage (Slums and Non Slums)

Housing Shortage with regard to the Dhupguri Municipality has been analysed on the basis of information available through Demand Assessment survey, Census Records, Stakeholders' consultation, State level and National level reports and policies.

As prescribed by HFA Guidelines the housing shortage is assessed by adopting two pronged approach. They are:

- Curative Approach:** The housing shortage or deficiency for the existing slums and non slum is worked out at 3975 units and is summarised in the following table:

Housing Shortage- Curative Approach

S. No	Structure of the House	Number of Units
I.	Construction of Semi-Pucca House to Pucca Houses	614
II.	Construction of Kuchha house to Pucca Houses	3361
III.	Construction of house through PPP	0
Total		3975

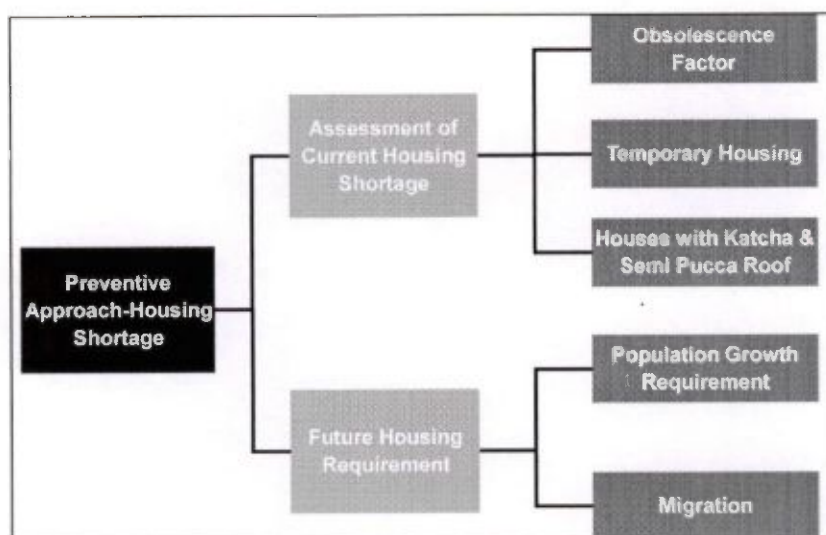
- Preventive Approach:** The preventive approach is aimed at prevention of new slums by providing for Beneficiary Led Construction housing for the migrant population and for the persons, who due to lack of self construction housing options may shift to slums. Preventive approach takes into consideration both the existing housing shortage and housing units that may be required in the future.

The Housing for preventive approach is calculated by considering the following parameters in the figure below.

Chairperson
Dhupguri Municipality

Sub-Assistant Engineer
Dhupguri Municipality

Housing Shortage preventive approach



he housing shortage in each of the above components is calculated as follows:

A. Assessment of Current Housing Shortage

I. Obsolescence Factor:

According to the "Report of the Technical Group on Estimation of Urban Housing Shortage", the households living in the dwelling units aged 80 years or more are deemed to be unfit for habitation". The obsolescence factor is taken into consideration as dilapidated houses in census records.

The following table shows the housing condition of residential houses in the Jalpaiguri District.

Housing Condition- Jalpaiguri

Particulars	Good	Livable	Dilapidated	Total
Jalpaiguri- as per 2011 Census	na	na	na	38,72,846

As Dhupguri has about 1.15% of the total urban population of Jalpaiguri District, the number of dilapidated dwelling units in Dhupguri can be considered as about 8.89% of total 10,355 dilapidated housing units i.e. about **3975 houses**.

City Level No.of Households by Type/Structure					
City	No.of Households	Total Population	House by Type/Structure		
			Pucca	Semi Pucca	Katcha
Dhupguri	3543	14986	301	930	2242
Total	3543	14986	301	930	2242

Data as per USHA

Sub- Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

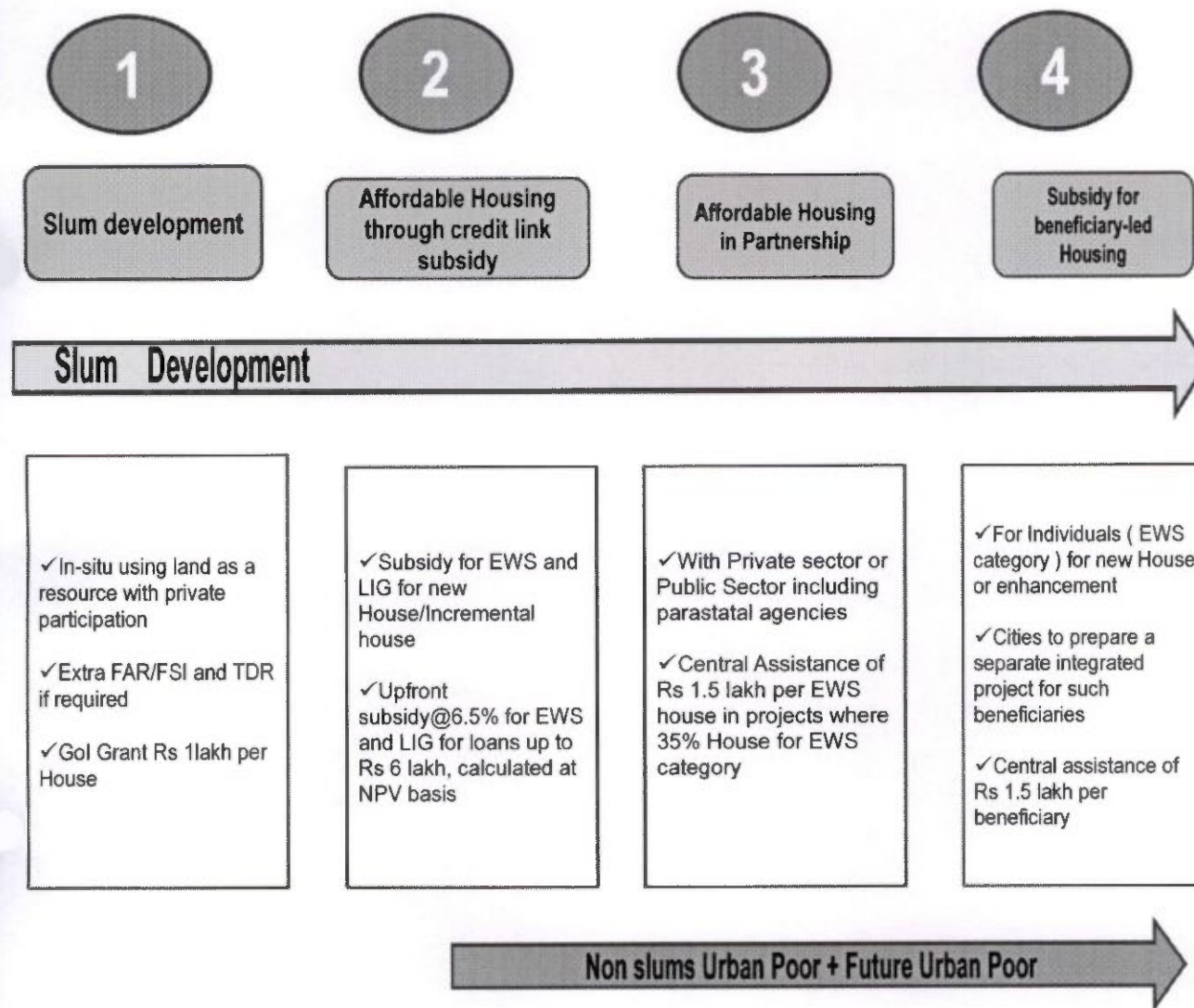
5.1.4 Start-up Activities

Identification of four Options available under Mission

The Mission will be implemented through four verticals giving option to beneficiaries, ULBs and State Governments.

These four verticals are as below:

Four Implementation verticals



In the case of Dhupguri Municipality, Municipality takes only One verticals i.e. " Beneficiary led construction". From present Demand Assessment survey for Housing for all (HFA), it is noticed that 3975 household covering under this project. Out of these 3975 houses, 3975 houses will be constructed through "Beneficiary-led-Construction" . Under "Beneficiary-led-Construction" each beneficiary will get 1.5 lakh from central assistance.

5.1.5. Housing for New Migrants

As on census 2011, the population of Dhupguri was 44,713 of which number of persons residing in slums are 13,057 which is about 29.20% of the total population. As per the socio economic survey undertaken as part of preparation of HFAPoA and validated by ULB and community, a total of 4463 households stay in slums. Out of 10355 household, 3975 household living in semi pucca house and kuchha house. From present Demand Assessment survey for Housing for all (HFA), it is noticed that 3975 household covering under this project. Out of these 3975 houses, 3975 houses

will be constructed through "Beneficiary-led-Construction". Under "Beneficiary-led-Construction" each beneficiary will get 1.5 lakh from central assistance.

- Dhuppuri is primarily a residential area with limited industrial activities, so industrial area has been clubbed

Land use pattern of Dhuppuri is broadly influenced by the main Road and rail route and the proximity to Siliguri. As a result the main residential, commercial and public-semi-public areas are concentrated along the transport route but mostly concentrated towards north. The agricultural and plantation areas are mostly concentrated towards the southern fringe areas. Image below shows the land use characteristics of the Dhuppuri city.

5.1.6 In Situ Slum Re development: Provisioning of Municipal Service

With an objective to formulate appropriate Slum Development Model for each of the slums, availability of latest and reliable baseline data on all the slums is instrumental. This baseline data encompassing indicators including socio-economic, geographical/spatial, physical etc. shall help develop an overall portrait of the slums in Dhuppuri. This shall help in identifying development need for slums and formulating slum specific development strategies.

As on September 2015, Dhuppuri had a total of 97 slums spread across all the 16 wards of the municipality. The population of Dhuppuri is 44713(Census 2011) of which number of persons residing in slums are 13057 which is about 29% of the total population. As per the socio economic survey undertaken as part of preparation of HFAPoA and validated by ULB and community, a total of 3975 Kutcha and Semi kutcha households stay in slums.

5.1.6 Notification and De-Notification of Settlements

Dhuppuri Municipality will need to initiate the process of notification and de- notification of slums to enable upgrading to happen at a city scale. Presently, only 16 Slums are notified.

Notified and Non-notified Slums of Dhuppuri

Slum Wise Basic Information							
Slum	Notified/Non-Notified	Area of Slum	Age of Slum	Slum Location	Surrounding Area	Physical Location	Ownership of Land
Lal School Para(S.C.-017)	Non-Notified	15000	50		Residential	Others(Non-Hazardous)	Private owned
Collaage Para-1(S.C.-018)	Non-Notified	13000	35	Core Area	Residential	Others(Non-Hazardous)	State Government
Collaage Para-2(S.C.-019)	Non-Notified	40000	30	Core Area	Residential	Others(Non-Hazardous)	Private owned
Banbhasa Colony(S.C.-020)	Notified	26400	35	Core Area	Residential	Along River	State Government
Chakladanga(S.C.-021)	Non-Notified	36000	40		Residential	Along River	Private owned
Zilla Parishad Co-1(S.C.-022)	Non-Notified	15000	30	Fringe area	Residential	Others(Non-Hazardous)	State Government
Zilla Parishad Col-2(S.C.-023)	Non-Notified	12500	25	Core Area	Residential	Others(Non-Hazardous)	State Government
Jangal Para-1-N(S.C.-001)	Notified	30000	35	Core Area	Residential	Others(Non-Hazardous)	Private owned
Jangal Para-2(S.C.-024)	Non-Notified	60000	35	Core Area	Residential	Others(Non-Hazardous)	Private owned
Bhowal Para-1(S.C.-025)	Non-Notified	20000	25	Core Area	Residential	Others(Non-Hazardous)	Private owned
Bhowal Para-2(S.C.-026)	Non-Notified	17500	25	Fringe area	Residential	Others(Non-Hazardous)	Private owned
Beguntary(S.C.-027)	Non-Notified	11000	50	Fringe area	Residential	On River/Water Body	Private owned
Roypara-I(S.C.-028)	Non-Notified	8000	60	Fringe area	Residential	On River/Water Body	Private owned
Roypara-II(S.C.-029)	Non-Notified	72000	60	Fringe area	Residential	On River/Water Body	Private owned
Barmanpara-I(S.C.-030)	Non-Notified	14000	60	Fringe area	Residential	On River/Water Body	Private owned
Barmanpara-II(S.C.-031)	Non-Notified	14000	50	Fringe area	Residential	On River/Water Body	Private owned
Kamatpara-N(S.C.-002)	Notified	51100	60	Fringe area	Residential	On River/Water Body	Private owned
Masjidpara-N(S.C.-003)	Notified	50000	30	Core Area	Residential	Along Other Drains	Private owned
Subhas Pally-Batta(S.C.-032)	Non-Notified	8000	20	Fringe area	Residential	Others(Hazardous)	Private owned
Netajipara(S.C.-033)	Non-Notified	20000	15	Fringe area	Residential	Others(Hazardous)	Private owned
Millpara(S.C.-034)	Non-Notified	9000	30	Fringe area	Others	Along Major Transport	Private owned
Bamni Bridge(S.C.-035)	Non-Notified	75000	15	Fringe area	Residential	On River/Water Body	Private owned
Panchanan Pally(S.C.-036)	Non-Notified	36000	10	Fringe area	Residential	Along River/Water Bo	Private owned
Dangapara(S.C.-037)	Non-Notified	19000	6	Fringe area	Residential	Along River/Water Bod	Private owned
Loknath Pally(S.C.-038)	Non-Notified	35000	8	Fringe area	Residential	Along River/Water Bod	Private owned
Bidyasagar Pally-N(S.C.-004)	Notified	13300	5	Fringe area	Residential	Along River/Water Bod	Private owned
Baghajatin Colony-I(S.C.-039)	Non-Notified	45000	30	Fringe area	Residential	Along River/Water Bod	Not Known
Madhyapara(S.C.-040)	Non-Notified	52000	30	Fringe area	Residential	Along River/Water Bod	Private owned
Baghajatin -II-N(S.C.-005)	Notified	45000	35		Residential	Along Other Drains	Not Known
Vivekanandapara-I(S.C.-041)	Non-Notified	80000	14	Fringe area	Residential	Along River/Water Bo	Private owned
Vivekanandap-II-N(S.C.-006)	Notified	30000	13	Fringe area	Residential	Along River/Water Bo	Private owned
Vivekanandapara-III(S.C.-	Non-Notified	80000	15	Fringe area	Residential	Along River/Water Bod	Private owned

042)							
Vivekanandaa-IV(S.C.-043)	Non-Notified	25000	18	Fringe area	Residential	Along River/Water Bod	Private owned
Cinemahallpara-I(S.C.-044)	Non-Notified	21000	25		Residential	Others(Non-Hazardous)	State Government
Cinemahallpara-II(S.C.-045)	Non-Notified	18000	30	Core Area	Residential	Others(Non-Hazardous)	State Government
Palpara(S.C.-046)	Non-Notified	5000	35	Core Area	Residential	Others(Non-Hazardous)	Private owned
Ropara(S.C.-047)	Non-Notified	10000	30	Fringe area	Residential	Others(Non-Hazardous)	Private owned
Masterpara(S.C.-048)	Non-Notified	21000	40	Core Area	Residential	Others(Non-Hazardous)	Private owned
Registry Office (S.C.-049)	Non-Notified	17000	35	Core Area	Residential	Others(Non-Hazardous)	Private owned
Sarada Pally-N(S.C.-007)	Notified	14000	35	Core Area	Residential	Others(Non-Hazardous)	Private owned
Hospital (Kargil)(S.C.-050)	Non-Notified	6000	30	Fringe area	Residential	Others(Non-Hazardous)	Not Known
Hospital Para(Tepu)(S.C.-051)	Non-Notified	3000	50	Core Area	Residential	Along Major Transport	Private owned
Hospital Para(San)(S.C.-052)	Non-Notified	27000	65	Fringe area	Residential	Others(Non-Hazardous)	Private owned
Hospital Para(Bhai)(S.C.-053)	Non-Notified	8000	60	Fringe area	Residential	On River/Water	Private owned
Hospital Para(Ra)(S.C.-054)	Non-Notified	16000	70	Fringe area	Residential	On River/Water	Not Known
Hospital ParaGol-N(S.C.-008)	Notified	13000	80	Core Area	Residential	On River/Water	Private owned
Pramad Nagar East(S.C.-055)	Non-Notified	11000	40	Fringe area	Residential	Along Railway Line	Not Known
Pramad Nagar(S.C.-056)	Non-Notified	12000	40	Fringe area	Residential	Along Railway Line	Private owned
Kauya Colony(S.C.-057)	Non-Notified	11000	33	Fringe area	Residential	Others(Non-Hazardous)	State Government
Madhyapara(S.C.-058)	Non-Notified	17000	70	Fringe area	Residential	Others(Non-Hazardous)	Not Known
Dhantala(S.C.-059)	Non-Notified	16000	40	Fringe area	Residential	Others(Non-Hazardous)	Not Known
Kekertari(S.C.-060)	Non-Notified	9000	100	Fringe area	Residential	Others(Non-Hazardous)	Private owned
Pakhadharartari-N(S.C.-009)	Notified	13000	50	Fringe area	Residential	Others(Non-Hazardous)	Private owned
Das Para(S.C.-061)	Non-Notified	27000	40	Fringe area	Residential	Others(Non-Hazardous)	Not Known
BDO Para(S.C.-062)	Non-Notified	13000	40	Fringe area	Residential	Along Railway Line	Not Known
Poura Office Para(S.C.-063)	Non-Notified	30600	20	Fringe area	Residential	Along Other Drains	Private owned
BDO Office Para(S.C.-064)	Non-Notified	24000	30	Fringe area	Residential	Along Other Drains	Private owned
Das Para-I(S.C.-065)	Non-Notified	60800	35	Fringe area	Residential	Along Other Drains	Private owned
Das Para-II(S.C.-066)	Non-Notified	34200	35		Residential	Others(Non-Hazardous)	State Government
Luthan Colony(S.C.-067)	Non-Notified	75600	22		Residential	Others(Non-Hazardous)	State Government
Deshbandhu Para(S.C.-068)	Non-Notified	39000	20	Fringe area	Residential	Along Major Transport	Not Known
Ghoshpara(S.C.-069)	Non-Notified	25090	30		Residential	Others(Non-Hazardous)	State Government
Natun Para(S.C.-070)	Non-Notified	14400	15	Fringe area	Residential	Along Other Drains	Private owned
Hathat Colony-N(S.C.-010)	Notified	34000	15		Residential	Others(Non-Hazardous)	State Government
Ghoshpara-N(S.C.-011)	Notified	36000	30	Fringe area	Residential	Others(Non-Hazardous)	State Government
Ghoshpara-SaPara(S.C.-071)	Non-Notified	35000	28	Fringe area	Residential	Others(Non-Hazardous)	Not Known
Satsangha Para(S.C.-072)	Non-Notified	42000	25	Fringe area	Residential	Others(Non-Hazardous)	Private owned
Natun Para-I(S.C.-073)	Non-Notified	59000	30	Core Area	Residential	Others(Non-Hazardous)	Private owned
Natun Para-II-N(S.C.-012)	Notified	11000	35	Core Area	Residential	Others(Non-Hazardous)	Private owned
Thanapara(S.C.-074)	Non-Notified	5000	45	Core Area	Residential	Along River/Wa	Private owned
Rabinnagar-I(S.C.-075)	Non-Notified	31000	40		Residential	Along River/Wate	Private owned
Rabinnagar-II(S.C.-076)	Non-Notified	12000	40	Fringe area	Residential	Along River/Water	Not Known
Srinagar Colony-I-N(S.C.-013)	Notified	31000	50	Fringe area	Residential	Along Railway Line	Private owned
Srinagar Colony-II(S.C.-077)	Non-Notified	25000	50	Fringe area	Others	Along River/Water B	Not Known
Mahakalpara(S.C.-078)	Non-Notified	29000	20	Core Area	Residential	Along River/Water	Private owned
Netajipara(S.C.-079)	Non-Notified	12000	25	Fringe area	Residential	Along River/Water	Private owned
Seoratala-N(S.C.-014)	Notified	19800	30	Fringe area	Residential	Along River/Water Bo	Private owned
Gabinda Pally-N(S.C.-015)	Notified	25000	20	Fringe area	Residential	Others(Non-Hazardous)	Private owned
Khalpara-I(S.C.-080)	Non-Notified	45000	40	Fringe area	Residential	Others(Non-Hazardous)	Private owned
Khalpara-II(S.C.-081)	Non-Notified	53000	40	Fringe area	Residential	Others(Non-Hazardous)	Private owned
Barmanpara(S.C.-082)	Non-Notified	120000	40	Fringe area	Residential	Others(Non-Hazardous)	Private owned
Paul Para(S.C.-083)	Non-Notified	400000	40	Fringe area	Residential	Others(Non-Hazardous)	Private owned
Radhanagar-B(S.C.-084)	Non-Notified	38000	30	Fringe area	Residential	Others(Non-Hazardous)	Private owned
Roypara(S.C.-085)	Non-Notified	45000	40	Fringe area	Residential	Others(Non-Hazardous)	Private owned
Choukidertari-I(S.C.-086)	Non-Notified	30000	45	Fringe area	Residential	On River/Water Body	Not Known
Choukidertari-II(S.C.-087)	Non-Notified	60000	40	Fringe area	Residential	On River/Water Body	Not Known
Sharat Pally-I(S.C.-088)	Non-Notified	35000	25	Fringe area	Residential	Along River/Water B	Not Known
Sharat Pally-II(S.C.-089)	Non-Notified	82000	25	Fringe area	Others	Along River/Water	Private owned
Supari Bagan(S.C.-090)	Non-Notified	93200	30	Fringe area	Residential	Along River/Water Bo	Not Known
Roypara-I(S.C.-091)	Non-Notified	87400	25	Fringe area	Others	Along Major Transport	Not Known
Roypara-II(S.C.-092)	Non-Notified	140000	25		Others	Along River/Water Bo	Railways
Roypara-III(S.C.-093)	Non-Notified	50950	10		Others	Along Railway Line	Railways
Roypara-IV(S.C.-094)	Non-Notified	241400	20		Others	Along Railway Line	Not Known
Barmanpara-II(S.C.-095)	Non-Notified	28650	30		Residential	Along Railway Line	Private owned
Barmanpara-III(S.C.-096)	Non-Notified	86660	25		Residential	Along Railway Line	Not Known
Roypara-V-N(S.C.-016)	Notified	72100	25		Residential	Along Railway Line	Not Known
Roypara-VI(S.C.-097)	Non-Notified	72150	25		Residential	Others(Non-Hazardous)	Private owned

Data Source : <http://ipoms.gov.in/surveys/householdReports.do> (MIS & USHA SURVEY)

Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

As can be observed

- Dhupguri has uneven distribution of slums in its 16 wards with all wards having 5 or more than 5 slums.
- Out of total 97 slums, 81 are Non-notified and the remaining 16 are notified slums.
- Out of total 16 wards, except from the 16 wards (1 to 16) with only notified slums, rest of the wards have a mix of notified and non-notified slums
- Average age of the slums is around 50-25 years.

5.1.8 Access to social services

Water Supply

Dhupguri completely relies on groundwater for domestic purpose similar to the swajaldhara scheme. Every house in Dhupguri Municipal area is equipped with individual bore wells. However the community distribution system is maintained by Public Health Engineering Dept (PHED). The ground water extracted is pumped with the help of pump stations equipped with a specialized chlorinator, which automatically dispenses a given amount of hypochlorite in the received water (standardized amount as per the water guidelines). Hence only treatment provided is the disinfection.

DRAINAGE & SANITATION:-

The Drainage channels network in Dhupguri has a majority of kuccha drains, and very few pucca drains, only limited to wards 6,11,12 & 14. The drainage system for Dhupguri designed previously could not meet the requirements of the city. After which a corrected plan for the drainage scheme was re-drafted and is currently under execution. The land surface is highly pervious; infiltration and percolation components are also very high. The natural terrain shows a fall of about 3m per km. Due to inadequate maintenance and consequent reduction in hydraulic capacity of the drainage channels, there is heavy silt accumulation during dry weather flows.

SOLID WASTE:-

Dhupguri has no system in place for the collection, transportation and disposal of municipal solid wastes. The lack of system resulted in dumping waste along roads encroaching the roadway and blocking side drains. The residences of Dhupguri municipal area often solid wastes on the river banks and bed near slum areas have grown along both sides of the rivers resulting in contamination of river water.

ROAD COVERAGE AND CONDITION:-

Road network in Dhupguri has grown to a total of 103 km. While more than 82.66 Km of roads are surfaced with bituminous / concrete, around 20.51 Km of the road network is still katcha road. Most of the existing arterial roads are narrow with two lane carriageways and need to be widened to cater for the increasing vehicular traffic. Due to lack of proper maintenance, the surface conditions of the roads are not good which in turn reduces the speed of moving traffic.

AVERAGE MONTHLY INCOME AND EXPENDITURE OF HOUSEHOLDS STAYING IN SLUMS

City Level Average Monthly Income of Households								
City	No. of Households	Total Population	Average Monthly Income of Household (in Rs.)					
			<2000	2000-3000	3000-4000	4000-6000	6000-9000	>9000
Dhupguri	3543	14986	591	2947	0	0	0	4
Total	3543	14986	591	2947	0	0	0	4

Source: USHA Survey and MIS data validation report

AVERAGE MONTHLY EXPENDITURE OF SLUM HOUSEHOLDS

City Level Income-Expenditure Details of Households								
City	No. of Households	Total Population	Number of Earning Adult Members			Number of Earning Non-Adult Members		
			Male	Female	Total	Male	Female	Total
Dhupguri	3543	14986	4020	498	4518	4	4	8
Total	3543	14986	4020	498	4518	4	4	8

Source: USHA Survey and MIS data validation report

Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

5.1.9 Convergence for improvement Education Outcomes

EDUCATIONAL ACTIVITIES:-

The two colleges in Dhupguri Sukanta Mahavidyalaya and Dhupguri Girls College with the departments of English, Bengali, History, Economics, Philosophy, Political Science, Physical Education, Geography and Sanskrit. The college is affiliated to the North Bengal University. The College is having science stream with Physics, Math, and computer sciences. It also has BBA and BCA as self-financing courses. Notable school of this town are: Purba Mallickpara High School (XII), Bairatiguri Higher Secondary School, Dhupguri Girls Higher Secondary School, Vidhasram Divyajyoti Vidhaniketan High School (XII), Kalirhat D.C. High School, Dawkimari D.N. High School, Mallikpara Higher Secondary School.

CULTURAL ACTIVITIES:-

Dhupguri is also a culturally enriched City as various cultural activities are practiced and showcased here. It houses halls, theatres, etc. Dhupguri has some notable cultural centres like Town Hall etc. It has some drama clubs and theatres, some singing schools, which keep the city culturally active throughout the year. Dhupguri being a place of mixed cultures showcases mixture vivid cultures. Many Festivals and fairs take place in the city throughout the year. Various concerts are organized by local clubs, which continue from mid-October to December.

5.1.10

Linkages for health service Delivery

Provisioning of health services is a discretionary function of urban local bodies and subject to availability of resources, Dhupguri may construct, establish and maintain Health Sub Centres.

5.2 Implementation formats

In Intervention Plan, Dhupguri Municipality, takes only One vertical i.e. "Beneficiary led construction". From present Demand Assessment survey for Housing for all (HFA), it is noticed that **2624 Slum household** covering under this project. Out of these 2624 houses, **2624** houses will be constructed through "Beneficiary-led-Construction". Under "Beneficiary-led-Construction" each beneficiary will get 1.5 lakh from central assistance.

Details of central assistance is given in the following tables for Slum:

III. Year-wise Proposed Interventions in Slums

Number of Beneficiaries and Central Assistance Required (Rs. in Crores)														
Year	Redevelopment thru Private Partner Participation			Beneficiary-led Construction			Credit Linked Subsidy			Affordable Housing in Partnership			Total	
	No. of Slums	No. of Beneficiaries	Amount	No. of Slums	No. of Beneficiaries	Amount	No. of Slums	No. of Beneficiaries	Amount	No. of Slums	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount
2015-16	NIL	NA	NA	30	891	13.365	NIL	NA	NA	NIL	NA	NA	891	13.365
2016-17	NIL	NA	NA	48	1037	15.555	NIL	NA	NA	NIL	NA	NA	1037	15.555
2017-18	NIL	NA	NA	0	297	4.455	NIL	NA	NA	NIL	NA	NA	297	4.455
2018-19	NIL	NA	NA	19	399	5.985	NIL	NA	NA	NIL	NA	NA	399	5.985
2019-20	NIL	NA	NA	0	0	0	NIL	NA	NA	NIL	NA	NA	0	0
2020-21	NIL	NA	NA	0	0	0	NIL	NA	NA	NIL	NA	NA	0	0
2021-22	NIL	NA	NA	0	0	0	NIL	NA	NA	NIL	NA	NA	0	0
Total	NIL	NA	NA	97	2624	39.36	NIL	NA	NA	NIL	NA	NA	2624	39.36

Details of central assistance is given in the following tables for Non- Slum:

In Intervention Plan, Dhupguri Municipality, takes only One verticals i.e. "Beneficiary led construction". From present Demand Assessment survey for Housing for all (HFA), it is noticed that **3614 Non-Slum household** covering under this project. Out of these 3614 houses, **3614** houses will be constructed through "Beneficiary-led-Construction". Under "Beneficiary-led-Construction" each beneficiary will get 1.5 lakh from central assistance.

IV. Year-wise Proposed Interventions for Other Urban Poor based on demand survey

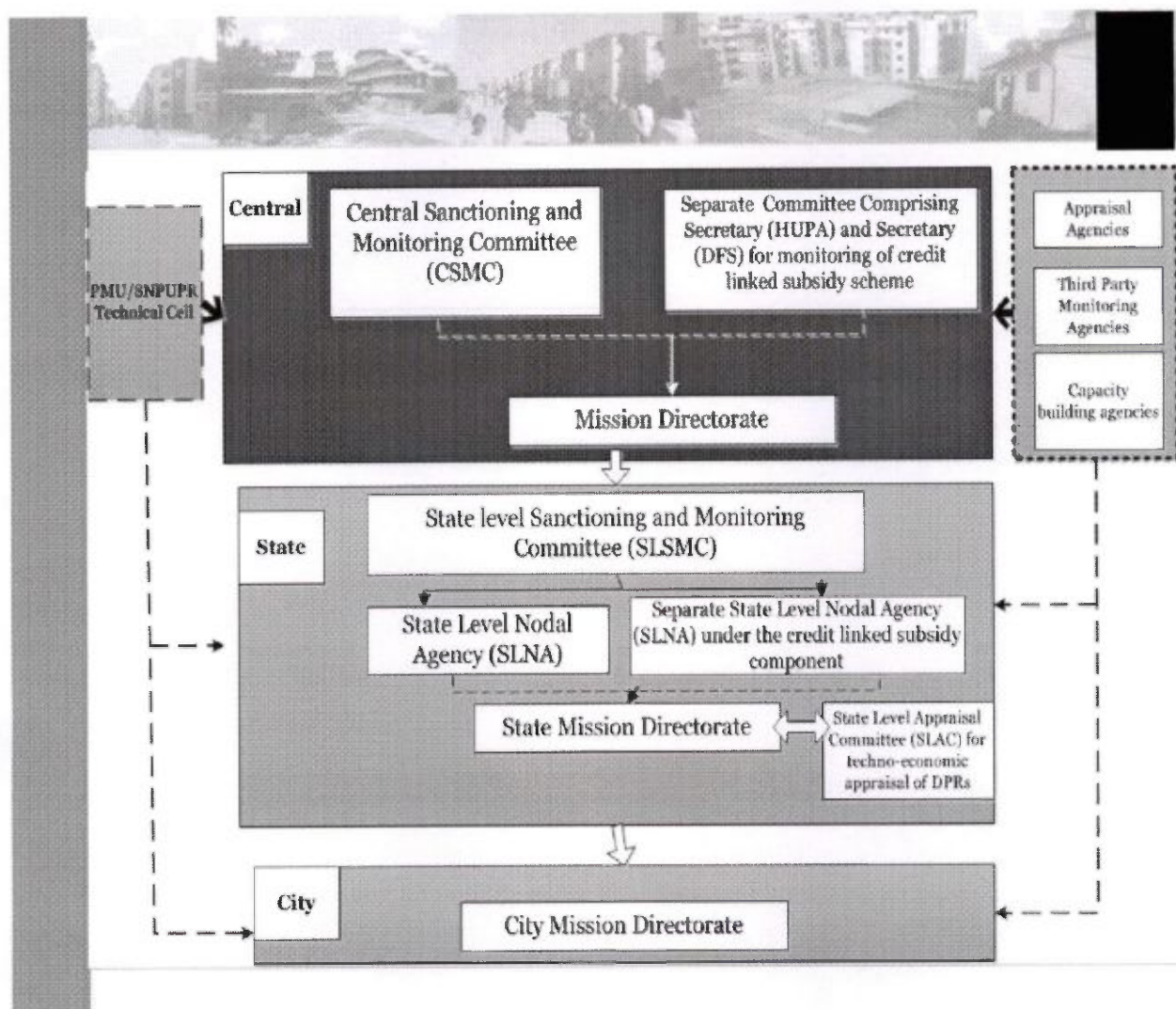
Year	Number of Beneficiaries and Central Assistance Required (Rs. in Crores)						Additional Future Housing Stock (AHP)		Total	
	Beneficiary-led Construction		Credit Linked Subsidy		Affordable Housing in Partnership					
	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount
2015-16	598	8.97	NIL	NIL	NIL	NIL	159	2.39	757	11.36
2016-17	728	10.92	NIL	NIL	NIL	NIL	165	2.48	893	13.40
2017-18	0	0	NIL	NIL	NIL	NIL	0	0.00	0	0.00
2018-19	1996	29.94	NIL	NIL	NIL	NIL	179	2.68	2175	32.62
2019-20	101	1.515	NIL	NIL	NIL	NIL	186	2.79	287	4.31
2020-21	95	1.425	NIL	NIL	NIL	NIL	193	2.90	288	4.33
2021-22	96	1.44	NIL	NIL	NIL	NIL	201	3.02	297	4.46
Total	3614	54.21	NIL	NIL	NIL	NIL	1084	16.26	4698	70.47

V. Year-wise targets under different components

Interventions		Number of Beneficiaries and Central Assistance Required (Rs. in Crores)														Total	
		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22			
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Redevelopment through Private Participation	Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
Subsidy for beneficiary-led/ improvement of existing house	Slums	1037	15.555	1037	15.555	0	0	399	5.985	0	0	0	0	0	0	2473	37.095
	Non-Slums	598	8.97	728	10.92	0	0	1996	29.94	101	1.515	95	1.425	96	1.44	3614	54.21
Credit linked subsidy to individual beneficiaries	Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
	Non-Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
Affordable Housing in Partnership (AHP)	Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
	Non-Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
Additional Future Housing Stock	Total Urban Poor	159	2.39	165	2.48	0	0.00	179	2.68	186	2.79	193	2.90	201	3.02	1084	16.26
Total		1794	26.91	1930.4	28.955	0	0	2573.9	38.608	287.01	4.3051	288.45	4.3267	297.19	4.4578	7171	107.56

5.3 Policy and Reform

5.3.1 Developing Policies



5.3.2 Implementing Reforms

- I. Mission will be monitored at all three levels: City, State and Central Government. CSMC will monitor formulation of HFAPoA, Annual Implementation Plans (AIPs) and project implementation. Suitable monitoring mechanisms will be developed by the Mission. States and cities will also be required to develop monitoring mechanism for monitoring the progress of mission and its different components.

5.3.3 State Level Reforms :

NA

5.3.4 Monitoring and Impact Assessment:-

- I. **HFA Working Group:** Dhupguri Municipality has created a HFA working group with departmental heads of all key departments including PWD, Revenue, Health, Water Supply, Planning, Poverty and IHSDP. The working group was instrumental in preparing the HFAPoA and going forward will be responsible for the implementation of HFAPoA.
- II. **Slum level federation at city level and slum dweller association at slum level:** Dhupguri Municipality has two CDS covering 16 wards and plan to establish a slum level federation at city level and slum dweller association at slum level for smooth implementation of HFA and ensuring that the detailed project reports are prepared in consultation with the community. The slum dweller association would also implement the O&M plan, which community had agreed upon, by collecting the contributions amongst themselves and formation of group housing societies as may be required.

5.3.5 Management Information System:-

1. Mission will be monitored at all three levels: City, State and Central Government. CSMC will monitor formulation of HFAPoA, Annual Implementation Plans (AIPs) and project implementation. Suitable monitoring mechanisms will be developed by the Mission. States and cities will also be required to develop monitoring mechanism for monitoring the progress of mission and its different components.

5.3.6 Baseline Data and Indicators

Benchmarks: Sewerage and Sanitation in Dhupguri as on 2011

Sewerage & Sanitation Services	Benchmark	National Average	Current Service Level Benchmarks in Dhupguri
Toilet Coverage	100%	85.8	95%
Sewerage network coverage	NIL	48.5	0%
Waste water collection efficiency	NIL	41.9	0%
Wastewater treatment adequacy	NIL	48.8	0%
Quality of wastewater treatment	NIL	58.8	0%
Extent of reuse & recycling of treated MSW	NIL	6.8	0%
Cost recovery - waste water	NIL	38.3	0%
Collection efficiency	NIL	42.5	0%
Complaints redressal	NIL	76.4	0%

Source: MoUD, GoI and Dhupguri Municipality

Above table clearly shows though toilet coverage of the town is reasonably poor, but lot of interventions are required to improve sanitation and sewerage facilities as there is no household level drainage facility leading to unhygienic environment in slums.

5.3.7 Social and Gender Audit

Dhupguri Municipality will undertake annual social gender audit of slum redevelopment activities with the support of civil society groups and to ensure that the reforms and development process are on track.

5.3.8. Impact Assessment

Dhupguri will measure impact of slum upgrading using the above indicators in the following ways:-

- Sample based impact assessment studies once every year; this will also enable Dhupguri to see incremental improvements.

5.4 Slums proposed to be developed in-situ in PPP mode:-

NA - In view of Socio-Economic upliftment of the weaker sections of this Municipality, this Municipality, this Municipality as per resolution of the BOC, has adopted to implement the HFA scheme with BLC method which will highly be feasible and viable in this municipality for the greater interest of the urban poor of this Municipality

Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

5.5 Intervention Strategy in first year:-

Year-wise targets under different components

V. Year-wise targets under different components

Interventions		Number of Beneficiaries and Central Assistance Required (Rs. in Crores)														Total	
		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22			
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Redevelopment through Private Participation	Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
Subsidy for beneficiary-led/ improvement of existing house	Slums	1037	15.555	1037	15.555	0	0	399	5.985	0	0	0	0	0	0	2473	37.095
	Non-Slums	598	8.97	728	10.92	0	0	1996	29.94	101	1.515	85	1.425	88	1.44	3614	54.21
Credit linked subsidy to individual beneficiaries	Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
	Non-Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
Affordable Housing in Partnership (AHP)	Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
	Non-Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
Additional Future Housing Stock	Total Urban Poor	159	2.39	165	2.48	0	0.00	179	2.68	186	2.79	193	2.90	201	3.02	1084	16.26
Total		1794	26.91	1930.4	28.955	0	0	2573.9	38.608	287.01	4.3051	288.45	4.3267	297.19	4.4578	7171	107.56

Chairperson
Dhupguri Municipality

Sub-Engineer
Dhupguri Municipality

5.7 Slum-wise Intervention strategies for Untenable Slums

Area Name (Slum / Non Slum)	No. of Beneficiaries	Ward No
Hospital Para(Adhikary Goli)-N(S.C.008)	10	08 - SLUM
Pakhadharartari-N(S.C.009)	29	09 - SLUM
Roypara-V-N(S.C.016)	19	16 - SLUM
Lal School Para(S.C.017)	17	01 - SLUM
College Para-I(S.C.018)	16	01 - SLUM
Chkladanga(S.C.021)	30	01 - SLUM
Bhowal Para-I(S.C.025)	15	01 - SLUM
Bhowal Para-II(S.C.026)	16	01 - SLUM
Hospital Para(Tepur Goli)(S.C.051)	12	08 - SLUM
Hospital Para(Bhandani)(S.C.053)	32	08 - SLUM
Dhantala(S.C.059)	20	09 - SLUM
Khalpara-I(S.C.080)	24	15 - SLUM
Khalpara-II(S.C.081)	31	15 - SLUM
Radhanagar-B(S.C.084)	12	15 - SLUM
Roypara-II(S.C.092)	35	16 - SLUM
Roypara-III(S.C.093)	33	16 - SLUM
Barman Para-II(S.C.095)	14	16 - SLUM
Barman Para-III(S.C.096)	20	16 - SLUM
Roypara-VI(S.C.097)	14	16 - SLUM
NON SLUM AREA WARD NO -1	55	01 - NON SLUM
NON SLUM AREA WARD NO -2	149	02 - NON SLUM
NON SLUM AREA WARD NO -3	149	03 - NON SLUM
NON SLUM AREA WARD NO -4	149	04 - NON SLUM
NON SLUM AREA WARD NO -5	149	05 - NON SLUM
NON SLUM AREA WARD NO -6	149	06 - NON SLUM
NON SLUM AREA WARD NO -7	149	07 - NON SLUM
NON SLUM AREA WARD NO -8	95	08 - NON SLUM
NON SLUM AREA WARD NO -9	100	09 - NON SLUM
NON SLUM AREA WARD NO -10	149	10 - NON SLUM
NON SLUM AREA WARD NO -11	149	11 - NON SLUM
NON SLUM AREA WARD NO -12	149	12 - NON SLUM
NON SLUM AREA WARD NO -13	149	13 - NON SLUM
NON SLUM AREA WARD NO -14	149	14 - NON SLUM
NON SLUM AREA WARD NO -15	82	15 - NON SLUM
NON SLUM AREA WARD NO -16	14	16 - NON SLUM

TOTAL SLUM BENEFICIARIES : 399 Nos & NON SLUM BENEFICIARIES : 1996Nos

As Per Demand Survey, Out of 6238 Beneficiaries including Slum, Non-Slum 399 Nos. Beneficiaries come from 19 Nos. Slums for the FY 2018-19 and 1996 Nos. of Beneficiaries come from Non Slum area of 16 Nos. wards for the FY 2018-19 under PMAY Housing for ALL Urban.

Chairperson
Dhupguri Municipality

Sub-Assistant Engineer
Dhupguri Municipality

5.8 Year-wise Proposed Interventions in Slums

III. Year-wise Proposed Interventions in Slums

Year	Number of Beneficiaries and Central Assistance Required (Rs. in Crores)													
	Redevelopment thru Private Partner Participation			Beneficiary-led Construction			Credit Linked Subsidy			Affordable Housing in Partnership			Total	
	No. of Slums	No. of Beneficiaries	Amount	No. of Slums	No. of Beneficiaries	Amount	No. of Slums	No. of Beneficiaries	Amount	No. of Slums	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount
2015-16	NIL	NA	NA	30	891	13.365	NIL	NA	NA	NIL	NA	NA	891	13.365
2016-17	NIL	NA	NA	48	1037	15.555	NIL	NA	NA	NIL	NA	NA	1037	15.555
2017-18	NIL	NA	NA	0	297	4.455	NIL	NA	NA	NIL	NA	NA	297	4.455
2018-19	NIL	NA	NA	19	399	5.985	NIL	NA	NA	NIL	NA	NA	399	5.985
2019-20	NIL	NA	NA	0	0	0	NIL	NA	NA	NIL	NA	NA	0	0
2020-21	NIL	NA	NA	0	0	0	NIL	NA	NA	NIL	NA	NA	0	0
2021-22	NIL	NA	NA	0	0	0	NIL	NA	NA	NIL	NA	NA	0	0
Total	NIL	NA	NA	97	2624	39.36	NIL	NA	NA	NIL	NA	NA	2624	39.36

5.9 Year-wise Proposed Interventions for Other Urban Poor based on demand survey

IV. Year-wise Proposed Interventions for Other Urban Poor based on demand survey

Year	Number of Beneficiaries and Central Assistance Required (Rs. in Crores)						Additional Future Housing Stock (AHP)		Total	
	Beneficiary-led Construction		Credit Linked Subsidy		Affordable Housing in Partnership					
	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount
2015-16	598	8.97	NIL	NIL	NIL	NIL	159	2.39	757	11.36
2016-17	728	10.92	NIL	NIL	NIL	NIL	165	2.48	893	13.40
2017-18	0	0	NIL	NIL	NIL	NIL	0	0.00	0	0.00
2018-19	1996	29.94	NIL	NIL	NIL	NIL	179	2.68	2175	32.62
2019-20	101	1.515	NIL	NIL	NIL	NIL	186	2.79	287	4.31
2020-21	95	1.425	NIL	NIL	NIL	NIL	193	2.90	288	4.33
2021-22	96	1.44	NIL	NIL	NIL	NIL	201	3.02	297	4.46
Total	3614	54.21	NIL	NIL	NIL	NIL	1084	16.26	4698	70.47

As Per Demand Survey, 399 No. of Beneficiaries comes from 19Nos Slums Out of 3925 slum Beneficiaries of total 97 Nos of slums. Accordingly As Per Demand Survey non-Slum 1996 no. of beneficiaries comes from all 16 wards out of 3614 Nos. Beneficiaries. Where Central Share is Rs. 5.985 Cr for Slum. For 399 Nos. Slum Beneficiaries & Rs. 29.94 for Non Slum Beneficiaries and Rs. 2.68 Cr. Taking for Additional Future Housing Stock (AHP).

Total Out Come:- As Per Demand Survey, 399 No. of Beneficiaries comes from 19Nos Slums Out of 3925 slum Beneficiaries of total 97 Nos of slums. Accordingly As Per Demand Survey non-Slum 1996 no. of beneficiaries comes from all 16 wards out of 3614 Nos. Beneficiaries. Where Central Share is Rs. 5.985 Cr for Slum. For 399 Nos. Slum Beneficiaries & Rs. 29.94 for Non Slum Beneficiaries and Rs. 2.68 Cr. Taking for Additional Future Housing Stock (AHP).

5.10 Year wise Targets under different components

III. Year-wise Propose Interventions in Slums

V. Year-wise targets under different components

Interventions		Number of Beneficiaries and Central Assistance Required (Rs. in Crores)														Total	
		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22			
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Redevelopment through Private Participation	Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
Subsidy for beneficiary-led/ improvement of existing house	Slums	1037	15.555	1037	15.555	0	0	399	5.985	0	0	0	0	0	0	2473	37.095
	Non-Slums	598	8.97	728	10.92	0	0	1986	29.94	101	1.515	85	1.425	88	1.44	3614	54.21
Credit linked subsidy to individual beneficiaries	Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
	Non-Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
Affordable Housing in Partnership (AHP)	Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
	Non-Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
Additional Future Housing Stock	Total Urban Poor	159	2.39	165	2.48	0	0.00	179	2.68	186	2.79	193	2.90	201	3.02	1084	16.26
Total		1794	26.91	1930.4	28.955	0	0	2573.9	38.608	287.01	4.3051	288.45	4.3267	297.19	4.4578	7171	107.56

Explanation for HFAPoA Tables

For the year of 2015-16:- As Per Demand Survey, Out of 1489 Beneficiaries including Slum, Non-Slum, 891 Nos. Beneficiaries come from Slums & 598 Nos. Beneficiaries come from Non Slum Wards. Where Central Share is Rs. 13.365 Cr for Slum. For 891 Nos. Slum Beneficiaries & Rs. 8.97 Cr. for Non Slum Beneficiaries and Rs. 2.385 Cr. Taking for Additional Future Housing Stock (AHP) 159 No Beneficiaries.

For the year of 2016-17:- As Per Demand Survey, Out of 1765 Beneficiaries including Slum, Non-Slum, 1037 Nos. Beneficiaries come from Slums & 728 Nos. Beneficiaries come from Non Slum Wards. Where Central Share is Rs. 15.555 Cr for Slum. for 1045 Nos. Slum Beneficiaries & Rs. 10.92Cr. for Non Slum Beneficiaries and Rs. 2.48 Cr. Taking for Additional Future Housing Stock (AHP) 165 No Beneficiaries.

For the year of 2017-18:- This year no action was taken by the authority where as two project (HFA 15-16 & 16-17) was ongoing.

For the year of 2018-19:- As Per Demand Survey, Out of total 2395 Beneficiaries including Slum, Non-Slum, 399 Nos. Beneficiaries come from Slums & 1996 Nos. Beneficiaries come from Non Slum Wards. Where Central Share is Rs. 5.985 Cr for Slum. For 399 Nos. Slum Beneficiaries & Rs. 29.94 Cr. for 1996 nos. of Non Slum Beneficiaries and Rs. 2.68 Cr. Taking for Additional Future Housing Stock (AHP) 179 No Beneficiaries.

For the year of 2019-20:- As Per Demand Survey, Out of 101 Beneficiaries including Slum, Non-Slum, 0 Nos. Beneficiaries come from Slums & 101 Nos. Beneficiaries come from Non Slum Wards. Where Central Share is Rs. 0.00 Cr for Slum. For 0 Nos. Slum Beneficiaries & Rs. 1.515 Cr. for Non Slum Beneficiaries and Rs. 2.79 Cr. Taking for Additional Future Housing Stock (AHP) 186 No Beneficiaries.

For the year of 2020-21:- As Per Demand Survey, Out of 95 Beneficiaries including Slum, Non-Slum, 0 Nos. Beneficiaries come from Slums & 95 Nos. Beneficiaries come from Non Slum Wards. Where Central Share is Rs. 0.00 Cr for Slum. For 0 Nos. Slum Beneficiaries & Rs. 1.425 Cr. for Non Slum Beneficiaries and Rs. 2.90Cr. Taking for Additional Future Housing Stock (AHP) 193 No Beneficiaries.

For the year of 2021-22:- As Per Demand Survey, Out of 96 Beneficiaries including Slum, Non-Slum, 0 Nos. Beneficiaries come from Slums & 96 Nos. Beneficiaries come from Non Slum Wards. Where Central Share is Rs. 0.00 Cr for Slum. For 0 Nos. Slum Beneficiaries & Rs. 1.44 Cr. for Non Slum Beneficiaries and Rs. 3.02Cr. Taking for Additional Future Housing Stock (AHP) 201 No Beneficiaries.

5.7 Slum-wise Intervention strategies for Untenable Slums

Area Name (Slum / Non Slum)	No. of Beneficiaries	Ward No
Hospital Para(Adhikary Goli)-N(S.C.008)	10	08 - SLUM
Pakhadharartari-N(S.C.009)	29	09 - SLUM
Roypara-V-N(S.C.016)	19	16 - SLUM
Lal School Para(S.C.017)	17	01 - SLUM
College Para-I(S.C.018)	16	01 - SLUM
Chkladanga(S.C.021)	30	01 - SLUM
Bhowal Para-I(S.C.025)	15	01 - SLUM
Bhowal Para-II(S.C.026)	16	01 - SLUM
Hospital Para(Tepur Goli)(S.C.051)	12	08 - SLUM
Hospital Para(Bhandani)(S.C.053)	32	08 - SLUM
Dhantala(S.C.059)	20	09 - SLUM
Khalpara-I(S.C.080)	24	15 - SLUM
Khalpara-II(S.C.081)	31	15 - SLUM
Radhanagar-B(S.C.084)	12	15 - SLUM
Roypara-II(S.C.092)	35	16 - SLUM
Roypara-III(S.C.093)	33	16 - SLUM
Barman Para-II(S.C.095)	14	16 - SLUM
Barman Para-III(S.C.096)	20	16 - SLUM
Roypara-VI(S.C.097)	14	16 - SLUM
NON SLUM AREA WARD NO -1	55	01 - NON SLUM
NON SLUM AREA WARD NO -2	149	02 - NON SLUM
NON SLUM AREA WARD NO -3	149	03 - NON SLUM
NON SLUM AREA WARD NO -4	149	04 - NON SLUM
NON SLUM AREA WARD NO -5	149	05 - NON SLUM
NON SLUM AREA WARD NO -6	149	06 - NON SLUM
NON SLUM AREA WARD NO -7	149	07 - NON SLUM
NON SLUM AREA WARD NO -8	95	08 - NON SLUM
NON SLUM AREA WARD NO -9	111	09 - NON SLUM
NON SLUM AREA WARD NO -10	149	10 - NON SLUM
NON SLUM AREA WARD NO -11	149	11 - NON SLUM
NON SLUM AREA WARD NO -12	149	12 - NON SLUM
NON SLUM AREA WARD NO -13	149	13 - NON SLUM
NON SLUM AREA WARD NO -14	149	14 - NON SLUM
NON SLUM AREA WARD NO -15	82	15 - NON SLUM
NON SLUM AREA WARD NO -16	14	16 - NON SLUM

TOTAL SLUM BENEFICIRIES : 399 Nos & NON SLUM BENEFICIRIES : 1996Nos

TOTAL PROPOSED BENEFICIARIES UNDER HFA 2018-19

2395 Nos.

VOL-2: AIP

HOUSING FOR ALL BY 2022
Annual Implementation Plan (AIP)
2018-19

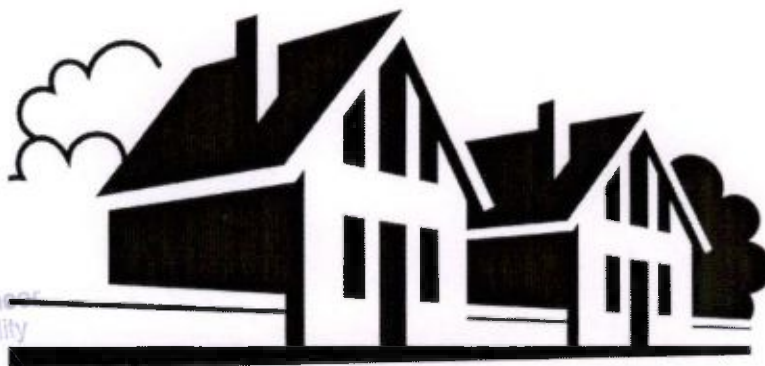
UNDER PRADHAN MANTRI AWAS YOJANA (PMAY): URBAN

DHUPGURI MUNICIPALITY

PO- DHUPGURI, DT- JALPAIGURI



NOVEMBER 2018



Sub- Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

CONTENT

1. Preface Report	-	3
2. Definition	-	4
3. Introduction	-	5
4. HFAPoA Tables	-	8
5. Town Features	-	15
6. Town Maps	-	19
7. AIP Formats	-	20

Preface Report

Dhupguri is a small town surrounded by villages and tea gardens, it was earlier a village situated in the laps of the "Dooars". The original inhabitants were Rajbanshis and later during the partition the east Bengal community outnumbered the original inhabitants and now there is a mixture of Rajbanshis and east Bengalis. At the out skirts of Dhupguri are green tea gardens where thousands of Tribal find their shelter and food. The Literal meaning of Dhupguri is " The House of Light". The Dhupguri town along NH-31 (Popularly known as Bhutan Road) , the route gained considerable importance right from the indo-china war 1962. The inhabitants are mainly peasants and the land is known for the highly fertile and cultivable land. During the monsoon there is heavy rain falls, the winter is quite severe.

Policy to be approved by Dhupguri Municipality in the matter of the construction of dwelling unit under "Housing for All" project as per resolution of the BOC-No-16 dt.- 30/11/2018 of this Dhupguri municipality.

Dhupguri Municipality is surrounded by many villages & most of the residents are involved in agriculture, business. Moreover, maximum people of this Municipality belong to economically weaker section (E.W.S.) of this society. Hence CLSS mode will not be viable in this municipality.

A the town in small town covered by agriculture areas and the economically weaker people of this municipality are not accustomed with PPP model, hence PPP model will also not be viable/ feasible at this municipality.

In view of Socio-Economic upliftment of the weaker sections of this Municipality, this Municipality, this Municipality as per resolution of the BOC, has adopted to implement the HFA scheme with BLC method which will highly be feasible and viable in this municipality for the greater interest of the urban poor of this Municipality.

Definition

Affordable Housing Project:	Housing projects where 35% of the houses are constructed for EWS category
Beneficiary	A beneficiary family will comprise husband, wife and unmarried children. The beneficiary family should not own a pucca house (an all weather dwelling unit) either in his/her name or in the name of any member of his/her family in any part of India.
Carpet Area	Area enclosed within the walls, actual area to lay the carpet. This area does not include the thickness of the inner walls
Central Nodal Agencies	Nodal Agencies identified by Ministry for the purposes of implementation of Credit linked subsidy component of the mission
Economically Weaker Section (EWS):	EWS households are defined as households having an annual income up to Rs. 3,00,000 (Rupees Three Lakhs). States/UTs shall have the flexibility to redefine the annual income criteria as per local conditions in consultation with the Centre.
EWS House	An all weather single unit or a unit in a multi-storeyed super structure having carpet area of upto 30 sq. m. with adequate basic civic services and infrastructure services like toilet, water, electricity etc. States can determine the area of EWS as per their local needs with information to Ministry
"Floor Area Ratio" (FAR)/FSI	<p>The quotient obtained by dividing the total covered area (plinth area) on all the floors by the area of the plot:</p> $\text{FAR} = \frac{\text{Total covered area on all the floors} \times 100}{\text{Plot area}}$ <p>If States/Cities have some variations in this definition, State/City definitions will be accepted under the mission</p>
Implementing Agencies	Implementing agencies are the agencies such as Urban Local Bodies, Development Authorities, Housing Boards etc. which are selected by State Government/SLSMC for implementing Pradhan Mantri Awas Yojana – Housing for All (Urban) Mission.
Low Income Group (LIG):	LIG households are defined as households having an annual income between Rs.3,00,001 (Rupees Three Lakhs One) up to Rs.6,00,000 (Rupees Six Lakhs). States/UTs shall have the flexibility to redefine the annual income criteria as per local conditions in consultation with the Centre.
Primary Lending Institutions (PLI)	Scheduled Commercial Banks, Housing Finance Companies, Regional Rural Banks (RRBs), State Cooperative Banks, Urban Cooperative Banks or any other institutions as may be identified by the Ministry
Slum	A compact area of at least 300 population or about 60-70 households of poorly built congested tenements, in unhygienic environment usually with inadequate infrastructure and lacking in proper sanitary and drinking water facilities.
State Level Nodal Agencies (SLNAs)	Nodal Agency designated by the State Governments for implementing the Mission
Transfer of Development Rights (TDR)	TDR means making available certain amount of additional built up area in lieu of the area relinquished or surrendered by the owner of the land, so that he can use extra built up area himself in some other land.

Sub-Assistant Engineer
Dhupguri Municipality

Introduction:

Housing is one of those basic social conditions that determine the quality of life and welfare of people and places. Rapid urbanization has placed remarkable strain on housing and service land. According to UN HABITAT by 2030, approximately 3 billion people, or above 40% per cent of the world's population, will need proper housing and access to basic infrastructure and services such as water and sanitation systems. This translates into the need to complete 96,150 housing units per day with serviced and documented land from now till 2030. However, ironically supply (especially in the developing world) is often limited by inadequate governance system/ human resource deficiencies/ institutions or regulations which are obsolete or lacking in capacity.

The Indian challenge is to place the reality of a recorded (Census 2011) rate of urbanization of 31.1% (377 million people) expected to house 600 million people by 2030 (up by 59% from 2011) with an expected urban housing shortage of 19 million; the slum population which is presently 66 million is projected at 105 million by 2017; the urban housing demand projected for the same year is 88.78 million. In 2012 the Ministry of Housing & Urban Poverty Alleviation (MoHUPA) stated there was an undersupply of 18.78 million housing units, of which the economically weaker section (EWS) and Lower Income Group (LIG) constituted 95%. Whilst considering housing, it may be noted that Obsolescent houses (est. 2.82 million), as well as those with congestion (est. 18.42% of total households) have to be reckoned with in our Housing Demand.

To fulfill these needs, factors such as affordability of the buyers, development cost and selling price persistently influence the supply and demand in the housing sector. Based on the current situation, housing development is concentrated in the urban and sub-urban areas, where the purchasing power is higher and the market is extensive.

In order to address the current housing needs, both the Government and the private sector must play their respective roles to fulfill their social obligations especially to the low-income and economically weaker sections keeping in view limited public resources available and the heavy investments needed for creating housing infrastructure.

Housing for All:

Access to housing facilities, is a basic human need, next only to food and clothing. Effectively, society as a whole and poor in particular, must have access to livelihoods, finance and technology as well as relevant capacities, knowledge and skills for habitat development in order to enjoy the 'right to shelter'.

In order to address issues related to housing and informal settlements, the governments should create an enabling environment through robust National/ State Housing Policies that will help to increase the supply of affordable housing. This call for working together of key stakeholders such as national and local government bodies, non-governmental organizations, financial institutions, as well as builders and private sector developers. This will enable well defined institutional and operational conditions in order to support the housing sector more effectively and, in doing so, contribute to the provision of affordable adequate Housing for All.

Context of preparation of Housing for All Plan of Action:

The Government of India's transformation programme is to "raise living standard of low income households" for which Ministry of Housing and Urban Poverty Alleviation (MoHUPA) had come up with the "National Housing and Habitat Policy (NUHHP) 2007, a precursor to the current 'Housing for all' by 2022. Several steps would be taken under the Mission to overcome problems pertaining to housing specially involving the poor and the ultra-poor.

An important part here is to ensure that only eligible recipient received housing aid, and that they be identified at their current location through a web portal which has a state wide database for

capturing on low-income households, with arrangements for constant monitoring and updation.

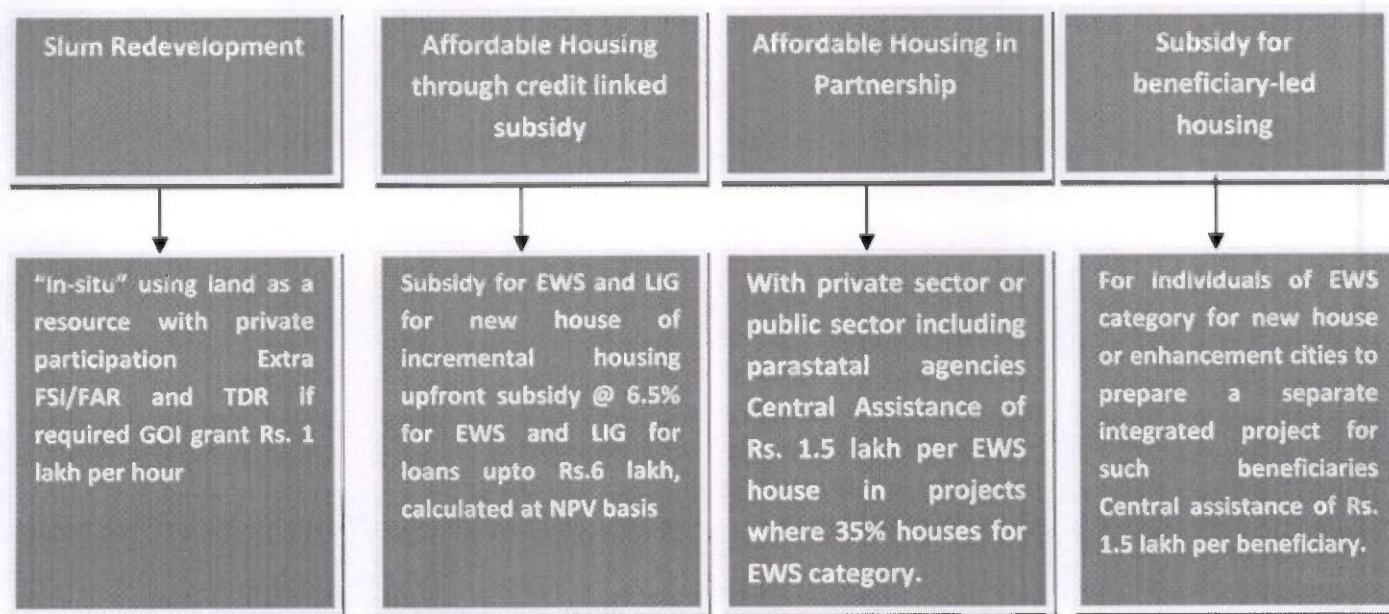
In order to address the current housing needs, both the Government and the private sector must play their respective roles to fulfill their social obligations especially to the low-income and economically weaker sections keeping in view limited public resources available and the heavy investments needed for creating housing infrastructure.

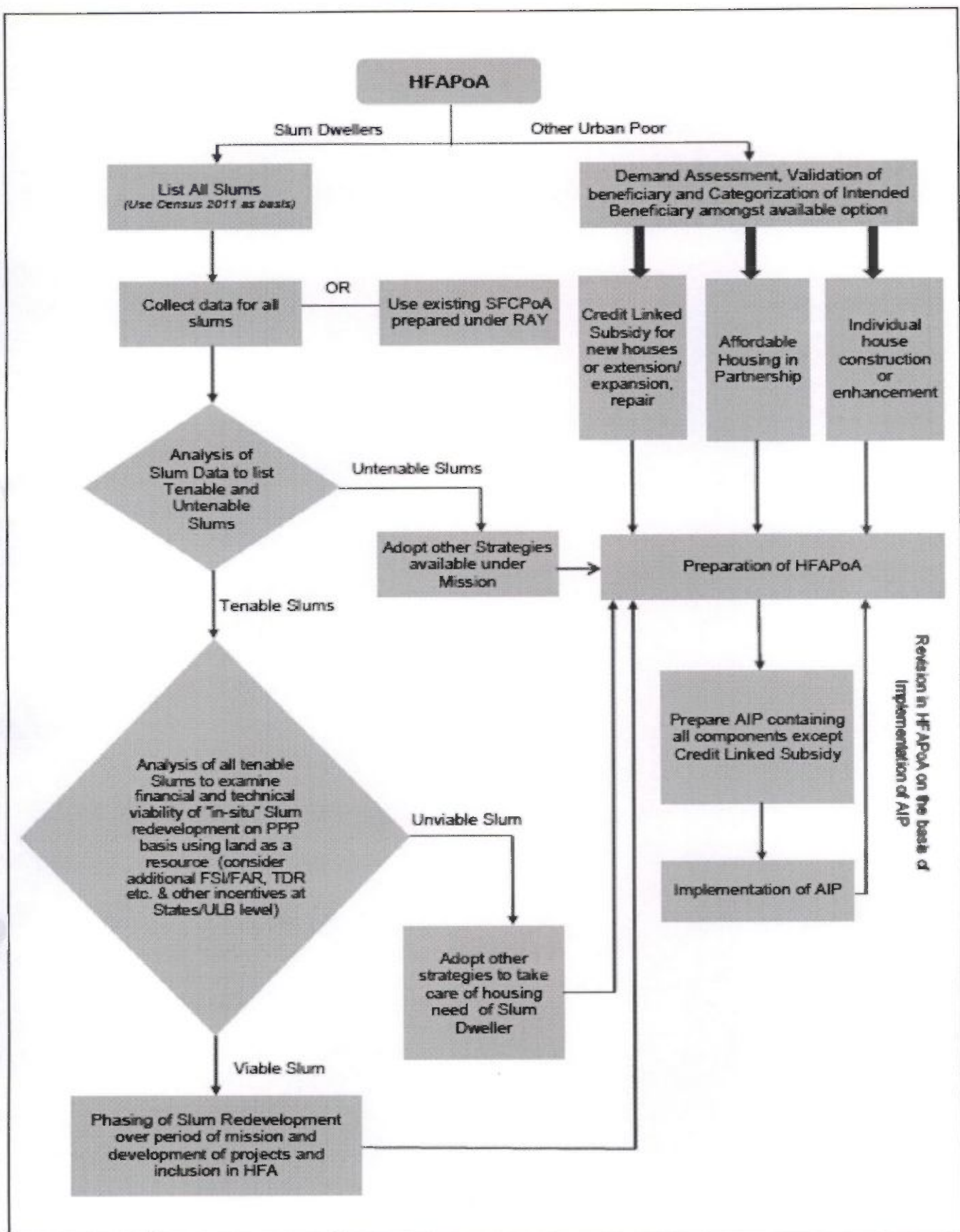
Accordingly, the Ministry of Housing and Urban Poverty Alleviation (MoHUPA) has launched "Housing for All" Mission through Pradhan Mantri Awas Yojana (PMAY) for Urban Area to be implemented during 2015-2022 as a Centrally Scheme (except for the component of Credit Linked subsidy, which will be implemented as a State Sponsored Scheme. The Mission would provide central assistance to implementing agencies through State & UTs for providing housing to eligible families / beneficiaries by 2011. The Mission seeks to address the housing requirement of urban poor including slum dwellers for which all the states are required to prepare 'Housing for All of Action' with Annual Implementation Plans. Mission will assist State /cities in carrying out the activities for preparation of Housing for All Plan of Action (HFAPoA) under capacity building and A & OE funds. HFAPoA addresses urban poor who may not necessarily be slum dwellers.

All 4041 statutory towns as per Census 2011 with focus on 500 class I cities would be covered in three phases as follows:

- Phase I (April 2015- March 2017) to cover 100 Cities selected from States /UTs as per their willingness.
- Phase II (April 2017 – March 2019) to cover additional Cities

Ministry, however, will have flexibility regarding inclusion of Additional cities in earlier. The mission seeks to address the housing requirement of urban poor including slum dwellers through following programme verticals giving option to beneficiaries, ULBs and State Governments. These verticals are:





Sub- Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

HFAPOA TABLES (5 NOS)

I. Slum-wise Intervention strategies for Tenable Slums (NIL)

Name of the Slum	Area of the Slum* in ha	Total No. of Slum HHs as per USHA	Whether 'in-situ' redevelopment with Private Participation	Eligible Slum Households	Required Area for in-situ Redevelopment in Sq.mts	FSI/FAR		Name of other slum if proposed for resettlement in this slum	Proposed Year of Intervention
						Existing	Proposed		

NIL

Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

II. Slum-wise Intervention strategies for Untenable Slums

II. Slum-wise Intervention strategies for Untenable Slums

Note: Include both Un Tenable and Non PPP slums list here

Note: Include both On Tenable and Non PPT slums list here

Name of the Slum	*Area of the Slum in sq. mtrs	Total No. of Slum Households as per USHA	Proposed Development Strategy		Proposed Year of Intervention
			i. Affordable Housing Project (AHP)		
			ii. Credit Linked Subsidy Scheme (CLSS)		
			iii. Beneficiary Led Construction		
			iv. Clubbing with other Tenable Slums**		
Hospital Para(Adhikary Goli)-N(S.C.008)	13000.000	25	Beneficiary Led Construction	10	2018-19
Pakhadharanai-N(S.C.009)	13000.000	25	Beneficiary Led Construction	29	2018-19
Roypara-V-N(S.C.016)	72056.766	25	Beneficiary Led Construction	19	2018-19
Lal School Para(S.C.017)	14989.507	24	Beneficiary Led Construction	17	2018-19
College Para-I(S.C.018)	12989.608	22	Beneficiary Led Construction	16	2018-19
Chikladanga(S.C.021)	35960.444	31	Beneficiary Led Construction	30	2018-19
Bhowal Para-I(S.C.025)	19970.045	20	Beneficiary Led Construction	15	2018-19
Bhowal Para-II(S.C.026)	17472.045	22	Beneficiary Led Construction	16	2018-19
Hospital Para(Tepur Goli)(S.C.051)	2987.750	21	Beneficiary Led Construction	12	2018-19
Hospital Para(Bhandari)(S.C.053)	7965.747	54	Beneficiary Led Construction	32	2018-19
Dhaniala(S.C.059)	15921.982	22	Beneficiary Led Construction	20	2018-19
Khalpara-I(S.C.080)	44687.190	29	Beneficiary Led Construction	24	2018-19
Khalpara-II(S.C.081)	52626.353	38	Beneficiary Led Construction	31	2018-19
Radhanagar-B(S.C.084)	37720.866	27	Beneficiary Led Construction	12	2018-19
Roypara-II(S.C.092)	138861.337	43	Beneficiary Led Construction	35	2018-19
Roypara-III(S.C.093)	50580.184	34	Beneficiary Led Construction	33	2018-19
Barmian Para-II(S.C.095)	28755.578	22	Beneficiary Led Construction	14	2018-19
Barmian Para-III(S.C.096)	86258.180	24	Beneficiary Led Construction	20	2018-19
Roypara-VI(S.C.097)	72370.378	25	Beneficiary Led Construction	14	2018-19

III. Year-wise Proposed Interventions in Slums

Year	Number of Beneficiaries and Central Assistance Required (Rs. in Crores)													
	Redevelopment thru Private Partner Participation			Beneficiary-led Construction			Credit Linked Subsidy			Affordable Housing in Partnership			Total	
	No. of Slums	No. of Beneficiaries	Amount	No. of Slums	No. of Beneficiaries	Amount	No. of Slums	No. of Beneficiaries	Amount	No. of Slums	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount
2015-16	NIL	NA	NA	30	891	13.365	NIL	NA	NA	NIL	NA	NA	891	13.365
2016-17	NIL	NA	NA	48	1037	15.555	NIL	NA	NA	NIL	NA	NA	1037	15.555
2017-18	NIL	NA	NA	0	297	4.455	NIL	NA	NA	NIL	NA	NA	297	4.455
2018-19	NIL	NA	NA	19	399	5.985	NIL	NA	NA	NIL	NA	NA	399	5.985
2019-20	NIL	NA	NA	0	0	0	NIL	NA	NA	NIL	NA	NA	0	0
2020-21	NIL	NA	NA	0	0	0	NIL	NA	NA	NIL	NA	NA	0	0
2021-22	NIL	NA	NA	0	0	0	NIL	NA	NA	NIL	NA	NA	0	0
Total	NIL	NA	NA	97	2624	39.36	NIL	NA	NA	NIL	NA	NA	2624	39.36

IV. Year-wise Proposed Interventions for Other Urban Poor based on demand survey

Year	Number of Beneficiaries and Central Assistance Required (Rs. in Crores)						Additional Future Housing Stock (AHP)		Total	
	Beneficiary-led Construction		Credit Linked Subsidy		Affordable Housing in Partnership					
	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount
2015-16	598	8.97	NIL	NIL	NIL	NIL	159	2.39	757	11.36
2016-17	728	10.92	NIL	NIL	NIL	NIL	165	2.48	893	13.40
2017-18	0	0	NIL	NIL	NIL	NIL	0	0.00	0	0.00
2018-19	1996	29.94	NIL	NIL	NIL	NIL	179	2.68	2175	32.62
2019-20	101	1.515	NIL	NIL	NIL	NIL	186	2.79	287	4.31
2020-21	95	1.425	NIL	NIL	NIL	NIL	193	2.90	288	4.33
2021-22	96	1.44	NIL	NIL	NIL	NIL	201	3.02	297	4.46
Total	3614	54.21	NIL	NIL	NIL	NIL	1084	16.26	4698	70.47

V. Year-wise targets under different components

Interventions		Number of Beneficiaries and Central Assistance Required (Rs. in Crores)														Total	
		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22			
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Redevelopment through Private Participation	Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
Subsidy for beneficiary-led/ improvement of existing house	Slums	1037	15.555	1037	15.555	0	0	399	5.985	0	0	0	0	0	0	2473	37.095
	Non-Slums	598	8.97	728	10.92	0	0	1996	29.94	101	1.515	95	1.425	96	1.44	3614	54.21
Credit linked subsidy to individual beneficiaries	Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
	Non-Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
Affordable Housing in Partnership (AHP)	Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
	Non-Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA
Additional Future Housing Stock	Total Urban Poor	159	2.39	165	2.48	0	0.00	179	2.68	186	2.79	193	2.90	201	3.02	1084	16.26
Total		1794	26.91	1930.4	28.955	0	0	2573.9	38.608	287.01	4.3051	288.45	4.3267	287.19	4.4578	7171	107.56

(Para 8.6 & Para 14.4 of the Guidelines)

Summary Sheet for Annual Implementation Plan (AIP) for the year **2018-19

Admissible Components	Target for Year*	Achievement for Year*	Target for Year**	Remaining Targets as per HFAPoA
A. Beneficiary-led Construction	3254	3254	2395	679
• New Houses	3254	3254	2395	679
• Enhancement	0	0	0	0
• Sub Total (A)	3254	3254	2395	679
B. In-Situ Slum Rehabilitation with Participation of Private Sector	NO TARGET SO FAR			
• Number of Slums				
• Number of Households (B)				
C. Affordable Housing in Partnership (EWS Category) (C)	NO TARGET SO FAR			
D. Credit linked subsidy	NO TARGET SO FAR			
• EWS Households				
• LIG Households				
• Sub Total (D)				
E. Total (A+B+C+D)				

Note: * The year preceding to the year of this AIP (2015-16 & 2016-17)

** The year for which Annual Implementation Plan has been prepared (2018-19)

I. Beneficiary-led Individual House Construction or Enhancement in Slums & Non – Slum Areas

Year *	No. of Beneficiaries		Resource Mobilization (Rs. in Crores)						
	New Housing	Enhancement of existing House	New Housing	Enhancement of existing housing	Total Cost	Central Share	State share	Beneficiary Share	ULB share (if applicable)
2015-16	1489	Nil	54.7952	Nil	54.7952	22.335	28.7377	3.7225	NA
2016-17	1765	Nil	64.952	Nil	64.952	26.475	34.0645	4.4125	NA
2017-18									
2018-19	2395	Nil	88.136	Nil	88.136	35.925	46.2235	5.9875	NA
2019-20									
2020-21									
2021-22									
Total	5649	Nil	207.8832	Nil	207.883	84.735	109.0257	14.1225	NA

Sub- Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

II. Slum Rehabilitation of Slum Dwellers with Participation of Private Sector


Slum Rehabilitation through Participation of Private Sector							
Year *	No. of Slums	No. of Beneficiaries	Resource Mobilization (Rs. in Crores)				
			Total Cost	Central Share	State Share	Beneficiary Share	ULB share (if applicable)
2015-16	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2016-17	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2017-18	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2018-19	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2019-20	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2020-21	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2021-22	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Total	NIL	NIL	NIL	NIL	NIL	NIL	NIL


Note: * Please fill the projected figures for the year for which AIP is proposed and actual figures of achievement for preceding years

III. Affordable Housing in Partnership with Public & Private sectors

Affordable Housing in Partnership with Public & Private Sectors						
Year *	Number of Projects	No. of Beneficiaries	Resource Mobilization (Rs. in Crores)			
			Total Project Cost (AHP)	Central Share	State Share	ULB Share (if applicable)
2015-16	NIL	NIL	NIL	NIL	NIL	NIL
2016-17	NIL	NIL	NIL	NIL	NIL	NIL
2017-18	NIL	NIL	NIL	NIL	NIL	NIL
2018-19	NIL	NIL	NIL	NIL	NIL	NIL
2019-20	NIL	NIL	NIL	NIL	NIL	NIL
2020-21	NIL	NIL	NIL	NIL	NIL	NIL
2021-22	NIL	NIL	NIL	NIL	NIL	NIL
Total	NIL	NIL	NIL	NIL	NIL	NIL

Note: * Please fill the projected figures for the year for which AIP is proposed and actual figures of achievement for preceding years


Sub- Assistant Engineer
Dhupguri Municipality



Chairperson
Dhupguri Municipality

IV. Affordable Housing for Weaker Section through credit linked subsidy

Affordable Housing through Credit Linked Subsidy

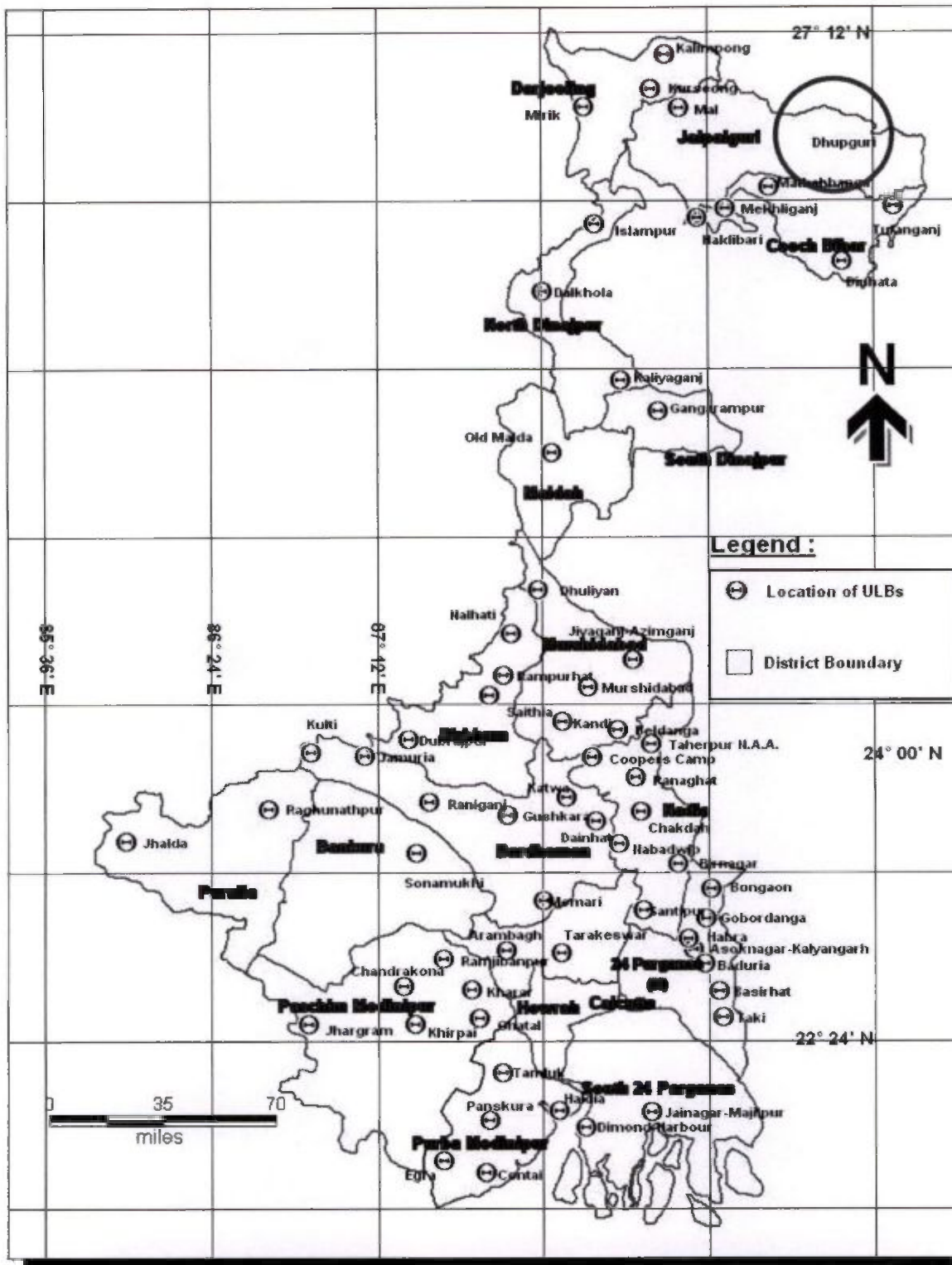
Year *	Credit Link Subsidy Availed for	Number of Beneficiaries Availed Loan		Resource Mobilization (Rs. in Crores)			
				Estimated Loan		Estimated Interest Subsidy Availed	
		EWS	LIG	EWS	LIG	EWS	LIG
2015-16	New Housing	NIL	NIL	NIL	NIL	NIL	NIL
	Enhancement (Existing Housing)	NIL	NIL	NIL	NIL	NIL	NIL
2016-17	New Housing	NIL	NIL	NIL	NIL	NIL	NIL
	Enhancement (Existing Housing)	NIL	NIL	NIL	NIL	NIL	NIL
2017-18	New Housing	NIL	NIL	NIL	NIL	NIL	NIL
	Enhancement (Existing Housing)	NIL	NIL	NIL	NIL	NIL	NIL
2018-19	New Housing	NIL	NIL	NIL	NIL	NIL	NIL
	Enhancement (Existing Housing)	NIL	NIL	NIL	NIL	NIL	NIL
2019-20	New Housing	NIL	NIL	NIL	NIL	NIL	NIL
	Enhancement (Existing Housing)	NIL	NIL	NIL	NIL	NIL	NIL
2020-21	New Housing	NIL	NIL	NIL	NIL	NIL	NIL
	Enhancement (Existing Housing)	NIL	NIL	NIL	NIL	NIL	NIL
2021-22	New Housing	NIL	NIL	NIL	NIL	NIL	NIL
	Enhancement (Existing Housing)	NIL	NIL	NIL	NIL	NIL	NIL
Total		NIL	NIL	NIL	NIL	NIL	NIL

Note: * Please fill the projected figures for the year for which AIP is proposed and actual figures of achievement for preceding years


Sub- Assistant Engineer
Dhupguri Municipality


Chairperson
Dhupguri Municipality

Town Features



HISTORY OF DHUPGURI:-

Dhupguri is a small town surrounded by hills and tea gardens, it was earlier a village situated in the laps of the "Dooars". The original inhabitants were Rajabanshis and later during the partition the east Bengal community outnumbered the original inhabitants and now there is a mixture of Rajbanshis and east Bengalis. At the out skirts of Dhupguri are green tea gardens where thousands of Tribal find their shelter and food. The Literal meaning of Dhupguri is " The House of Light". The Dhupguri town along NH-31 (Popularly known as Bhutan Road) , the route gained considerable importance right from the indo-china war

1962. The inhabitants are mainly peasants and the land is known for the highly fertile and cultivable land. During the monsoon there is heavy rain falls, the winter is quite severe.

GEOGRAPHICAL LOCATION:-

Dhupguri is located at 26.60°N · 89.02°E It has been average elevation of 80 meters (262 feet). It is a municipal town of the Jalpaiguri District. It is located just beside the foothill regions of north-eastern Himalayas. Dhupguri community Development Block (DCDB) has an area of 535.27 sq.Km., while the city of Dhupguri has an area 14.95 sq. km. Dhupguri has an importance of location as it shares border with Bangladesh. It is well connected to roadways and railways as well.

CLIMATE OF DHUPGURI:-

The area is the most humid region in the whole range of Himalayas, because of its proximity to Bay of Bengal and direct exposure to south west monsoon. The town Dhupguri and adjoining areas experience subtropical, humid climate with a very long humid period extending almost from April to September. The average rainfall of this area is higher than 3000mm with approximately 165 rainy days distributed mostly from mid April to September.

The town experiences three seasons, namely summer, monsoon and winter. Summer is quite hot with temperatures ranging in the mid-thirties. Monsoon is very severe as the town experiences high amount of rainfall occasionally stalling regular activities. The municipal area is situated in high rainfall area. Annual normal rainfall in this area is 3508mm & intensity of rainfall exceeds 25mm per hour. Winter is again quite severe and chilly with cold Himalayan winds blowing across into the town and temperature ranges around 3 to 8 degrees Celsius.

TOPOGRAPHY OF DHUPGURI:-

The Dhupguri city falls within the Jalpaiguri district. It is bounded on the North by hilly ranges of Himalaya and on the south by piedmont plains, which gradually grade into the alluvial plains towards further south. The physical homogeneity of the central and the southern part of the district is formed of alluvium and the silt carried by the rivers of region. All these rivers are originated from the northern glacier-hence perennial and therefore provide continuous water to the region for the growth of agriculture.

DRAINAGE CHANNELS:-

The Drainage channels network in Dhupguri has a majority of kuccha drains, and very few pucca drains, only limited to wards 6,11,12 & 14. The drainage system for Dhupguri designed previously could not meet the requirements of the city. After which a corrected plan for the drainage scheme was re drafted and is currently under execution. The land surface is highly pervious; infiltration and percolation components are also very high. The natural terrain shows a fall of about 3m per km. Due to inadequate maintenance and consequent reduction in hydraulic capacity of the drainage channels, there is heavy silt accumulation during dry weather flows.

SEWAGE:-

In Dhupguri town, no sewerage system exists to collect and treat the sewage. Most of the houses have twin pit pour flush (TPPF) latrines arrangement to treat the sewage. These methods of sanitation are cruder than the septic tank and soak pit arrangement and tend to contaminate the ground water significantly, although cost wise it is much cheaper and affordable for the low-income group of the society.

SOLID WASTE:-

Dhupguri has no system in place for the collection, transportation and disposal of municipal solid wastes. The lack of system resulted in dumping waste along roads encroaching the roadway and blocking side drains. The residences of Dhupguri municipal area often solid wastes on the river banks and bed near slum areas have grown along both sides of the rivers resulting in contamination of river water.

COMMERCIAL ASPECTS:-

Agriculture in West Bengal contributes 24% of state GDP and employs 57% of total workforce. The state situated in the heart of fertile Gangatic delta and thus comprise of high geographical diversity with six agro climatic zones. The Net sown area is 61% of total Geographic area against national average of 46%, the gross cropped area exceeds 92 lakh hac with cropping intensity of 171% small and marginal farmers amount for 92% of total farmer population and own 70% of net cultivated land. Dhupguri is a small but growing and prosperous town in Jalpaiguri district. Agriculture is the backbone of economy. Paddy, jute, betel nut and vegetables are produced in large quantities in and around Dhupguri. Dhupguri is notable for its cultivations of potato which directly exported to other stages. In recent international trade has also built up in this region. Potato of Dhupguri are now available in the markets of Bangladesh, Nepal, and Bhutan.

INDUSTRIAL ASPECTS:-

Besides agriculture, small-scale industries are also budding in this small town of Jalpaiguri district. However there are no big industries in Dhupguri.

EDUCATIONAL ACTIVITIES:-

The two colleges in Dhupguri Sukanta Mahavidyalaya and Dhupguri Girls College with the departments of English, Bengali, History, Economics, Philosophy, Political Science, Physical Education, Geography and sanaskrit. The college is affiliated to the North Bengal University. The College is having science stream with Physics, Math, and computer sciences. It also has BBA and BCA as self financing courses. Notable school of this town are: Purba Mallickpara High School (XII), Bairatiguri Higher Secondary School, Dhupguri Girls Higher Secondary School, Vidhasram Divyajyoti Vidhaniketan High School(XII), Kalirhat D.C. High School, Dawkimari D.N. High School, Mallikpara Higher Secondary School.


CULTURAL ACTIVITIES:-

Dhupguri is also a culturally enriched City as various cultural activities are practiced and showcased here. It houses halls, theatres, etc. Dhupguri has some notable cultural centres like Town Hall etc. It has some drama clubs and theatres, some singing schools, which keep the city culturally active throughout the year. Dhupguri being a place of mixed cultures showcases mixture vivid cultures. Many Festivals and fairs takes place in the city throughout the year. Various concerts are organized by local clubs, which continues from mid-October to December.

SOCIO ECONOMIC STATUS OF DHUPGURI:-

The residents of Dhupguri are mainly reliable on agriculture, as it is their main economic base. Dhupguri has an average literacy 73%, which is higher than the national literacy rate of 59.5% The Rajbangsi community had been pre-dominant in these areas from many decades, and is still found in a major proportion of population of population of Dhupguri. Not only them, but the other residents belonging to the various tribes, has a tendency to remain with the traditional and old work which they had been form ages, related to agriculture.


Sub- Assistant Engineer
Dhupguri Municipality


Chairperson
Dhupguri Municipality

Population of Dhupguri

Sl. No.	Item	Dhupguri
1	Total population (Census 2011)	44,713
2	Decadal Growth (Census 2011) (%)	19%
3	Density	2982

Source: Census of India, 2011

The combination of high population growth and density, poverty, and limited resources makes the developing urban areas distinctive as in the case of Dhupguri. This population will not only require additional area for settlement to keep the density in check but also increasing infrastructural facilities to lead a minimum standard of life. The population projection is important because the services and facilities provided by the municipality ought to increase at the same ratio as the population growth. The projected population in the next 5 to 10 year should have the infrastructure and the economic stability and social standing for a good and healthy life. Thus a systematic development of the basic infrastructure is the need of the day.

City at a Glance

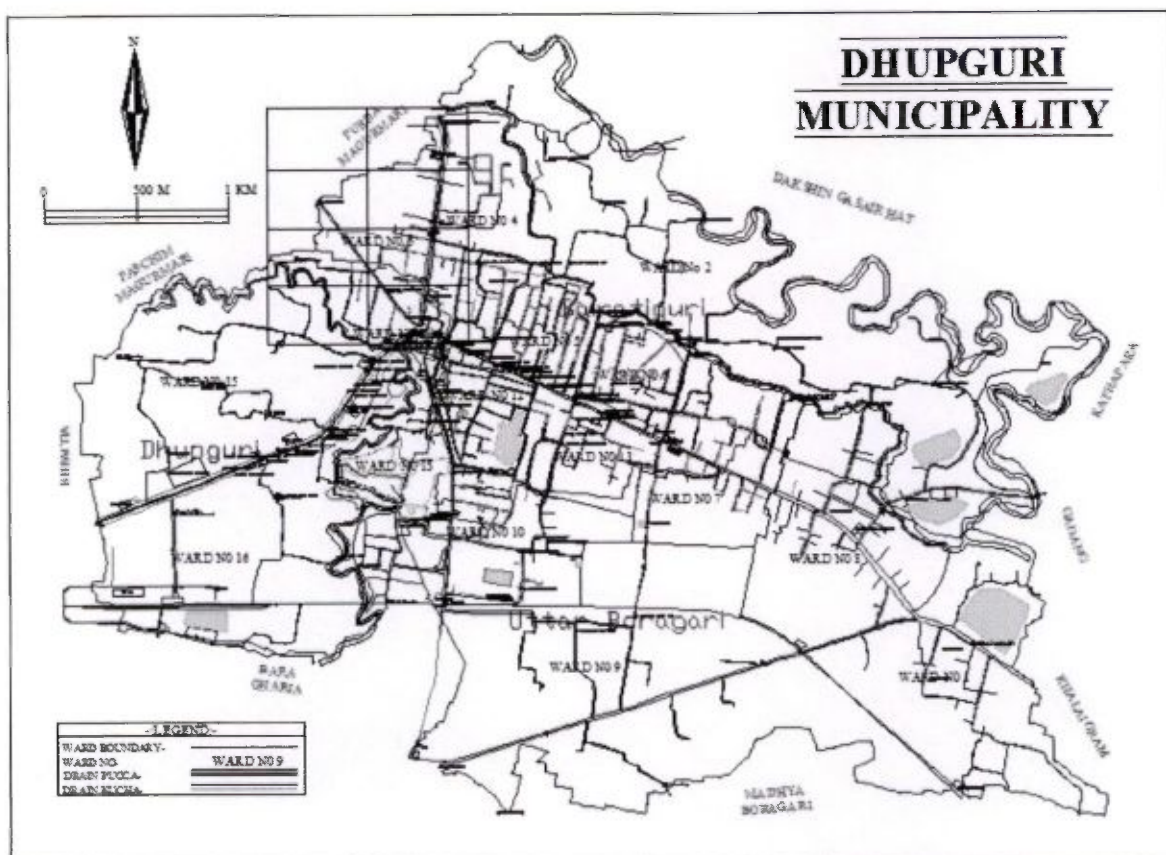
Sl.no	Indicator	2001	2011	2015
1	Area (in Sq Km)			
1.1	Planning Area (Sq. Km)	NA	14.99	14.99
1.2	Municipal Area (Sq. Km)	NA	14.99	14.99
1.3	Area of Slums(Sq. Km)	NA	3.09	3.09
2	Number of Municipal Wards	NA	16	16
3	Population and Households			
3.1	Total Population (nos in millions)	NA	44713	44713
3.2	Number of Households	NA	10355	10355
3.3	Density of Population	NA	2982	2982
3.4	Slum households as percentage of total Households in city	NA	38.38%	38.38%
3.5	Current (2015) Population(Year of Survey) (no in millions)			44713
3.6	Current Number (2015) of Households(Year of survey)			10355
3.7	Slum population as percentage of total population in city			38.38%

Source: Dhupguri Municipality

Sub- Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

DHUPGURI
MUNICIPALITY



Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

AIP FORMATS IN DETAILS

Summary Sheet for Annual Implementation Plan (AIP) for the year 2018-19 (As per Annexure –VI and Para 8.6 & Para 14.4 of the Guideline) :-

Admissible Components	Target for Year*	Achievement for Year*	Target for Year**	Remaining Targets as per HFAPoA
A. Beneficiary-led Construction				
• New Houses	3254	3254	2395	679
• Enhancement	NIL	NIL	NA	NA
• Sub Total (A)	3254	3254	2395	679
B. In-Situ Slum Rehabilitation with Participation of Private Sector :				
No Target So Far				
• Number of Slums	NIL	NIL	NA	NA
• Number of Households (B)	NIL	NIL	NA	NA
C. Affordable Housing in Partnership (EWS Category) (C)	NIL	NIL	NA	NA
D. Credit linked subsidy				
No Target So Far				
• EWS Households	NIL	NIL	NA	NA
• LIG Households	NIL	NIL	NA	NA
• Sub Total (D)	NIL	NIL	NA	NA
E. Total (A+B+C+D)	3254	3254	2395	679

I. Beneficiary-led Individual House Construction or Enhancement in Slums & Non – Slum Areas:-

37 Year *	No. of Beneficiaries		Resource Mobilization (Rs. in Crores)						
	New Housing	Enhancement of exist- ing House	New Housing	Enhancement of existing housing	Total Cost	Central Share	State share	Beneficiary Share	ULB share (if applicable)
2015-16	1489	Nil	54.7952	Nil	54.7952	22.335	28.7377	3.7225	NA
2016-17	1765	Nil	64.952	Nil	64.952	26.475	34.0645	4.4125	NA
2017-18									
2018-19	2395	NIL	88.136	Nil	88.136	35.925	46.2235	5.9875	NA
2019-20									
2020-21									
2021-22									
Total	5649	Nil	207.8832	Nil	207.883	84.735	109.0257	14.1225	NA

Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

II. Slum Rehabilitation through Participation of Private Sector

Year *	No. of Slums	No. of Beneficiaries	Resource Mobilization (Rs. in Crores)				
			Total Cost	Central Share	State share	Beneficiary Share	ULB share (if applicable)
2015-16	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2016-17	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2017-18	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2018-19	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2019-20	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2020-21	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2021-22	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Total	Nil	Nil	Nil	Nil	Nil	Nil	Nil

III. Affordable Housing in Partnership with Public & Private Sectors

Year *	Number of Projects	No. of Beneficiaries	Resource Mobilization (Rs. in Crores)			
			Total Project Cost (AHP)	Central Share	State Share	ULB Share (if applicable)
2015-16	Nil	Nil	Nil	Nil	Nil	Nil
2016-17	Nil	Nil	Nil	Nil	Nil	Nil
2017-18	Nil	Nil	Nil	Nil	Nil	Nil
2018-19	Nil	Nil	Nil	Nil	Nil	Nil
2019-20	Nil	Nil	Nil	Nil	Nil	Nil
2020-21	Nil	Nil	Nil	Nil	Nil	Nil
2021-22	Nil	Nil	Nil	Nil	Nil	Nil
Total	Nil	Nil	Nil	Nil	Nil	Nil

Sub- Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

IV. Affordable Housing through Credit Linked Subsidy

Year *	Credit Link Subsidy Availed for	Number of Beneficiaries Availed Loan		Resource Mobilization (Rs. in Crores)			
				Estimated Loan		Estimated Interest Subsidy Availed	
		EWS	LIG	EWS	LIG	EWS	LIG
2015-16	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing Housing)	Nil	Nil	Nil	Nil	Nil	Nil
2016-17	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing Housing)	Nil	Nil	Nil	Nil	Nil	Nil
2017-18	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing Housing)	Nil	Nil	Nil	Nil	Nil	Nil
2018-19	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing Housing)	Nil	Nil	Nil	Nil	Nil	Nil
2019-20	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing Housing)	Nil	Nil	Nil	Nil	Nil	Nil
2020-21	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing Housing)	Nil	Nil	Nil	Nil	Nil	Nil
2021-22	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing Housing)	Nil	Nil	Nil	Nil	Nil	Nil
	Total	Nil	Nil	Nil	Nil	Nil	Nil


Sub-Assistant Engineer
Dhupguri Municipality

Progress for the year 2015-16 & 2016-17 with photo of under construction house




Sub-Assistant Engineer
Dhupguri Municipality

VOL-3: HFAPoA TABLES


Sub-Assistant Engineer
Dhupguri Municipality


Chairperson
Dhupguri Municipality

From USHA data

From Demand Survey of PMAY

Sl. No.	Ward Number	Slum Code	Slum Name	Number of total Households (including piece 1)	AREA in Sq. Mtr.	SC	ST	Minority	Physical location	Ownership of Land	Prime to Residing	Household Density (Per USHA)	Tenability (Yes/No)	Land Value (21 is high and 24 is low)	Own	Rented	Others	Self-Procure + Kuccha	PPP	CLASS	AHP	BLC
1	1	1	Jangal Para (IS C-001)	31	3000.000	18	0	0	Others (Non-Hazardous)	Private Owned	No	0.087	No	24	Own	NA	NA	25	NA	u	v	w
2	2	2	Kandhara-NAG (C-002)	48	5100.000	32	0	0	Others (Non-Hazardous)	Private Owned	No	0.108	No	24	Own	NA	NA	31	NA	NA	NA	26
3	3	3	Mandhara-NAG (C-003)	38	5000.000	12	0	4	Along River/Water Body Bank	Private Owned	No	0.187	No	24	Own	NA	NA	25	NA	NA	NA	20
4	4	4	Chandhara-NAG (C-004)	38	1300.000	25	0	0	Along River/Water Body Bank	Private Owned	No	0.036	No	24	Own	NA	NA	21	NA	NA	NA	21
5	5	5	Devgadh Colony-NAG (C-005)	38	4500.000	10	0	0	Along Other Drains	Private Owned	No	0.125	No	24	Own	NA	NA	12	NA	NA	NA	12
6	6	6	Wardhara Para-NAG (C-006)	28	3000.000	8	0	0	Along River/Water Body Bank	Private Owned	No	0.120	No	24	Own	NA	NA	21	NA	NA	NA	21
7	7	7	Haridwar Para-NAG (C-007)	28	1400.000	22	0	0	Along River/Water Body Bank	Private Owned	No	0.055	No	24	Own	NA	NA	20	NA	NA	NA	20
8	8	8	Hospital Para-NAG (C-008)	20	1300.000	19	0	0	Others (Non-Hazardous)	Private Owned	No	0.052	No	24	Own	NA	NA	10	NA	NA	NA	10
9	9	9	Haridwar Para-NAG (C-009)	25	1300.000	25	0	0	Others (Non-Hazardous)	Private Owned	No	0.052	No	24	Own	NA	NA	28	NA	NA	NA	28
10	10	10	Haridwar Para-NAG (C-010)	20	3400.000	0	0	0	Others (Non-Hazardous)	State Govt.	No	0.170	No	24	Own	NA	NA	11	NA	NA	NA	11
11	11	11	Chandhara-NAG (C-011)	51	3500.000	5	0	0	Others (Non-Hazardous)	State Govt.	No	0.071	No	24	Own	NA	NA	34	NA	NA	NA	34
12	12	12	Haridwar Para-NAG (C-012)	21	1900.000	2	0	0	Others (Non-Hazardous)	Private Owned	No	0.052	No	24	Own	NA	NA	14	NA	NA	NA	14
13	13	13	Haridwar Para-NAG (C-013)	38	3000.000	6	0	0	Others (Non-Hazardous)	Private Owned	No	0.089	No	24	Own	NA	NA	25	NA	NA	NA	25
14	14	14	Haridwar Para-NAG (C-014)	29	1970.000	10	0	0	Along River/Water Body Bank	Private Owned	No	0.088	No	24	Own	NA	NA	11	NA	NA	NA	11
15	15	15	Haridwar Para-NAG (C-015)	49	2400.000	38	0	0	Others (Non-Hazardous)	Private Owned	No	0.051	No	24	Own	NA	NA	32	NA	NA	NA	32
16	16	16	Haridwar Para-NAG (C-016)	25	7200.000	11	0	0	Others (Non-Hazardous)	Private Owned	No	0.208	No	24	Own	NA	NA	19	NA	NA	NA	19
17	17	17	Lal Bahad Para-NAG (C-017)	24	1400.000	20	1	0	Others (Non-Hazardous)	Private Owned	No	0.062	No	24	Own	NA	NA	17	NA	NA	NA	17
18	18	18	Haridwar Para-NAG (C-018)	25	1300.000	25	0	0	Others (Non-Hazardous)	Private Owned	No	0.059	No	24	Own	NA	NA	16	NA	NA	NA	16
19	19	19	Chandhara Para-NAG (C-019)	22	1200.000	8	0	17	Others (Non-Hazardous)	Private Owned	No	0.080	No	24	Own	NA	NA	37	NA	NA	NA	37
20	20	20	Chandhara Para-NAG (C-020)	39	2200.000	18	0	0	Along River/Water Body Bank	State Govt.	No	0.087	No	24	Own	NA	NA	30	NA	NA	NA	30
21	21	21	Chandhara Para-NAG (C-021)	41	3500.000	24	0	0	Along River/Water Body Bank	State Govt.	No	0.115	No	24	Own	NA	NA	40	NA	NA	NA	40
22	22	22	Chandhara Para-NAG (C-022)	31	1400.000	12	1	0	Others (Non-Hazardous)	State Govt.	No	0.077	No	24	Own	NA	NA	40	NA	NA	NA	40
23	23	23	Chandhara Para-NAG (C-023)	28	1300.000	21	1	0	Others (Non-Hazardous)	State Govt.	No	0.046	No	24	Own	NA	NA	23	NA	NA	NA	23
24	24	24	Chandhara Para-NAG (C-024)	32	5000.000	26	1	0	Others (Non-Hazardous)	Private Owned	No	0.187	No	24	Own	NA	NA	28	NA	NA	NA	28
25	25	25	Chandhara Para-NAG (C-025)	20	1870.000	0	0	0	Others (Non-Hazardous)	Private Owned	No	0.109	No	24	Own	NA	NA	15	NA	NA	NA	15
26	26	26	Chandhara Para-NAG (C-026)	22	1470.000	25	0	0	Others (Non-Hazardous)	Private Owned	No	0.079	No	24	Own	NA	NA	16	NA	NA	NA	16
27	27	27	Chandhara Para-NAG (C-027)	41	1000.000	32	0	0	Along River/Water Body Bank	Private Owned	No	0.027	No	24	Own	NA	NA	30	NA	NA	NA	30
28	28	28	Chandhara Para-NAG (C-028)	21	700.000	18	0	0	Along River/Water Body Bank	Private Owned	No	0.038	No	24	Own	NA	NA	16	NA	NA	NA	16
29	29	29	Chandhara Para-NAG (C-029)	35	7100.000	95	0	0	Along River/Water Body Bank	Private Owned	No	0.021	No	24	Own	NA	NA	25	NA	NA	NA	25
30	30	30	Chandhara Para-NAG (C-030)	32	1300.000	90	0	0	Along River/Water Body Bank	Private Owned	No	0.047	No	24	Own	NA	NA	18	NA	NA	NA	18
31	31	31	Chandhara Para-NAG (C-031)	32	1300.000	29	0	0	Along River/Water Body Bank	Private Owned	No	0.044	No	24	Own	NA	NA	23	NA	NA	NA	23
32	32	32	Chandhara Para-NAG (C-032)	44	700.000	18	0	0	Others (Non-Hazardous)	Private Owned	No	0.015	No	24	Own	NA	NA	28	NA	NA	NA	28
33	33	33	Chandhara Para-NAG (C-033)	31	1800.000	20	1	0	Others (Non-Hazardous)	Private Owned	No	0.064	No	24	Own	NA	NA	13	NA	NA	NA	13
34	34	34	Chandhara Para-NAG (C-034)	35	800.000	5	0	0	Along Major Transport	Private Owned	No	0.030	No	24	Own	NA	NA	10	NA	NA	NA	10
35	35	35	Chandhara Para-NAG (C-035)	24	7400.000	25	0	0	Along River/Water Body Bank	Private Owned	No	0.312	No	24	Own	NA	NA	15	NA	NA	NA	15
36	36	36	Chandhara Para-NAG (C-036)	49	2000.000	45	0	0	Along River/Water Body Bank	Private Owned	No	0.073	No	24	Own	NA	NA	36	NA	NA	NA	36
37	37	37	Chandhara Para-NAG (C-037)	40	1800.000	28	0	0	Along River/Water Body Bank	Private Owned	No	0.047	No	24	Own	NA	NA	34	NA	NA	NA	34
38	38	38	Chandhara Para-NAG (C-038)	79	1400.000	95	0	1	Along River/Water Body Bank	Private Owned	No	0.044	No	24	Own	NA	NA	30	NA	NA	NA	30
39	39	39	Chandhara Para-NAG (C-039)	52	4400.000	24	0	0	Along River/Water Body Bank	Private Owned	No	0.088	No	24	Own	NA	NA	31	NA	NA	NA	31
40	40	40	Chandhara Para-NAG (C-040)	58	6100.000	24	0	0	Along River/Water Body Bank	Private Owned	No	0.144	No	24	Own	NA	NA	28	NA	NA	NA	28
41	41	41	Chandhara Para-NAG (C-041)	35	700.000	9	0	0	Along River/Water Body Bank	Private Owned	No	0.225	No	24	Own	NA	NA	22	NA	NA	NA	22
42	42	42	Chandhara Para-NAG (C-042)	28	700.000	31	0	0	Along River/Water Body Bank	Private Owned	No	0.275	No	24	Own	NA	NA	16	NA	NA	NA	16
43	43	43	Chandhara Para-NAG (C-043)	22	2400.000	17	0	0	Along River/Water Body Bank	Private Owned	No	0.113	No	24	Own	NA	NA	34	NA	NA	NA	34
44	44	44	Chandhara Para-NAG (C-044)	41	2000.000	23	0	0	Others (Non-Hazardous)	State Govt.	No	0.051	No	24	Own	NA	NA	26	NA	NA	NA	26
45	45	45	Chandhara Para-NAG (C-045)	63	1700.000	45	0	0	Others (Non-Hazardous)	State Govt.	No	0.022	No	24	Own	NA	NA	44	NA	NA	NA	44
46	46	46	Chandhara Para-NAG (C-046)	70	400.000	14	0	0	Others (Non-Hazardous)	Private Owned	No	0.025	No	24	Own	NA	NA	20	NA	NA	NA	20
47	47	47	Chandhara Para-NAG (C-047)	43	900.000	21	0	0	Others (Non-Hazardous)	Private Owned	No	0.023	No	24	Own	NA	NA	21	NA	NA	NA	21
48	48	48	Chandhara Para-NAG (C-048)	66	2000.000	44	0	0	Others (Non-Hazardous)	Private Owned	No	0.039	No	24	Own	NA	NA	36	NA	NA	NA	36
49	49	49	Chandhara Para-NAG (C-049)	43	1800.000	13	0	0	Others (Non-Hazardous)	Private Owned	No	0.039	No	24	Own	NA	NA	11	NA	NA	NA	11
50	50	50	Chandhara Para-NAG (C-050)	39	300.000	29	0	0	Along Major Transport	Private Owned	No	0.020	No	24	Own	NA	NA	27	NA	NA	NA	27
51	51	51	Chandhara Para-NAG (C-051)	28	200.000	16	0	0	Along Major Transport	Private Owned	No	0.014	No	24	Own	NA	NA	12	NA	NA	NA	12
52	52	52	Chandhara Para-NAG (C-052)	89	2400.000	90	0	0	Others (Non-Hazardous)	Private Owned	No	0.027	No	24	Own	NA	NA	72	NA	NA	NA	72
53	53	53	Chandhara Para-NAG (C-053)	24	700.000	52	0	0	Along River/Water Body Bank	Private Owned	No	0.015	No	24	Own	NA	NA	52	NA	NA	NA	52
54	54	54	Chandhara Para-NAG (C-054)	29	1400.000	29	0	1	Along River/Water Body Bank	Private Owned	No	0.055	No	24	Own	NA	NA	22	NA	NA	NA	22
55	55	55	Chandhara Para-NAG (C-055)	50	1000.000	33	0	0	Along Railway Line	Private Owned	No	0.022	No	24	Own	NA	NA	34	NA	NA	NA	34
56	56	56	Chandhara Para-NAG (C-056)	34	1400.000	9	0	0	Along Railway Line	Private Owned	No	0.035	No	24	Own	NA	NA	24	NA	NA	NA	24
57	57	57	Chandhara Para-NAG (C-057)	40	1000.000	24	0	13	Others (Non-Hazardous)	State Govt.	No	0.027	No	24	Own	NA	NA	34	NA	NA	NA	34
58	58	58	Chandhara Para-NAG (C-058)	39	1400.000	24	0	0	Others (Non-Hazardous)	Private Owned	No	0.068	No	24	Own	NA	NA	29	NA	NA	NA	29
59	59	59	Chandhara Para-NAG (C-059)	22	100.000	21	0	0	Others (Non-Hazardous)	Private Owned	No	0.072	No	24	Own	NA	NA	21	NA	NA	NA	21
60	60	60	Chandhara Para-NAG (C-060)	27	800.000	27	0	0	Others (Non-Hazardous)	Private Owned	No	0.103	No	24	Own	NA	NA	28	NA	NA	NA	28
61	61	61	Chandhara Para-NAG (C-061)	75	2400.000	57	0	0	Others (Non-Hazardous)	Private Owned	No	0.036	No	24	Own	NA	NA	61	NA	NA	NA	61


Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

Non Slum Urban Poor Data

	Land ownership			Housing Status		Homeless, If any	Beneficiary-led Construction	Credit Linked Subsidy	Affordable Housing in Partnership	Existing Housing shortage (H+I+J)
	Own	Rented	Otherwise	Semi pucca + Kuccha						
Ward 1	Own	NO	NO	183		NO	183	NO	NO	
Ward 2	Own	NO	NO	141		NO	141	NO	NO	
Ward 3	Own	NO	NO	81		NO	81	NO	NO	
Ward 4	Own	NO	NO	71		NO	71	NO	NO	
Ward 5	Own	NO	NO	148		NO	148	NO	NO	
Ward 6	Own	NO	NO	36		NO	36	NO	NO	
Ward 7	Own	NO	NO	68		NO	68	NO	NO	
Ward 8	Own	NO	NO	72		NO	72	NO	NO	
Ward 9	Own	NO	NO	180		NO	180	NO	NO	
Ward 10	Own	NO	NO	176		NO	176	NO	NO	
Ward 11	Own	NO	NO	36		NO	36	NO	NO	
Ward 12	Own	NO	NO	163		NO	163	NO	NO	
Ward 13	Own	NO	NO	153		NO	153	NO	NO	
Ward 14	Own	NO	NO	105		NO	105	NO	NO	
Ward 15	Own	NO	NO	260		NO	260	NO	NO	
Ward 16	Own	NO	NO	123		NO	123	NO	NO	
TOTAL				1996						


Sub- Assistant Engineer
Dhupguri Municipality


Chairperson
Dhupguri Municipality

Year	Future projected urban Poor HHS
2015	3975
2016	4134
2017	4299
2018	4471
2019	4650
2020	4836
2021	5030
2022	5231

159

165

172

179

186

193

201

Note: Take from CDP or Project population


Sub-Assistant Engineer
Dhupguri Municipality


Chairperson
Dhupguri Municipality

I. Slum-wise Intervention strategies for Tenable Slums (NIL)

Name of the Slum	Area of the Slum* in ha	Total No. of Slum HHs as per USHA	Whether 'in-situ' redevelopment with Private Participation	Eligible Slum Households	Required Area for in-situ Redevelopment in Sq.mts	FSI/FAR		Name of other slum if proposed for resettlement in this slum	Proposed Year of Intervention
						Existing	Proposed		
NIL									


 Sub-Assistant Engineer
 Dhupguri Municipality


 Chairperson
 Dhupguri Municipality

II. Slum-wise Intervention strategies for Untenable Slums

Note: Include both Un Tenable and Non PPP slums list here

Name of the Slum	*Area of the Slum in sq. mtrs	Total No. of Slum Households as per USHA	Proposed Development Strategy		Proposed Year of Intervention
			i. Affordable Housing Project (AHP)		
			ii. Credit Linked Subsidy Scheme (CLSS)		
			iii. Beneficiary Led Construction		
			iv. Clubbing with other Tenable Slums**		
Hospital Para(Adhikary Goli)-N(S.C.008)	13000.000	25	Beneficiary Led Construction	10	2018-19
Pakhadharantari-N(S.C.009)	13000.000	25	Beneficiary Led Construction	29	2018-19
Roypara-V-N(S.C.016)	72066.766	25	Beneficiary Led Construction	19	2018-19
Lal School Para(S.C.017)	14989.507	24	Beneficiary Led Construction	17	2018-19
College Para-I(S.C.018)	12989.608	22	Beneficiary Led Construction	16	2018-19
Chkladanga(S.C.021)	35960.444	31	Beneficiary Led Construction	30	2018-19
Bhowal Para-I(S.C.025)	19970.045	20	Beneficiary Led Construction	15	2018-19
Bhowal Para-II(S.C.026)	17472.045	22	Beneficiary Led Construction	16	2018-19
Hospital Para(Tepur Goli)(S.C.051)	2987.750	21	Beneficiary Led Construction	12	2018-19
Hospital Para(Bhandari)(S.C.053)	7965.747	54	Beneficiary Led Construction	32	2018-19
Dhantala(S.C.059)	15921.982	22	Beneficiary Led Construction	20	2018-19
Khalpara-I(S.C.080)	44887.190	29	Beneficiary Led Construction	24	2018-19
Khalpara-II(S.C.081)	52626.353	38	Beneficiary Led Construction	31	2018-19
Radhanagar-B(S.C.084)	37720.866	27	Beneficiary Led Construction	12	2018-19
Roypara-II(S.C.092)	138861.337	43	Beneficiary Led Construction	35	2018-19
Roypara-III(S.C.093)	50580.184	34	Beneficiary Led Construction	33	2018-19
Barman Para-II(S.C.095)	28755.578	22	Beneficiary Led Construction	14	2018-19
Barman Para-III(S.C.096)	86258.180	24	Beneficiary Led Construction	20	2018-19
Roypara-VI(S.C.097)	72370.378	25	Beneficiary Led Construction	14	2018-19

Chairperson
Dhupguri Municipality

Sub-Assistant Engineer
Dhupguri Municipality

Year	Number of Beneficiaries and Central Assistance Required (Rs. in Crores)													
	Redevelopment thru Private Partner Participation			Beneficiary-led Construction			Credit Linked Subsidy			Affordable Housing in Partnership			Total	
	No. of Slums	No. of Beneficiaries	Amount	No. of Slums	No. of Beneficiaries	Amount	No. of Slums	No. of Beneficiaries	Amount	No. of Slums	No. of Beneficiaries	Amount		
2015-16	NIL	NA	NA	30	891	13.365	NIL	NA	NA	NIL	NA	NA	891	13.365
2016-17	NIL	NA	NA	48	1037	15.555	NIL	NA	NA	NIL	NA	NA	1037	15.555
2017-18	NIL	NA	NA	0	297	4.455	NIL	NA	NA	NIL	NA	NA	297	4.455
2018-19	NIL	NA	NA	19	399	5.985	NIL	NA	NA	NIL	NA	NA	399	5.985
2019-20	NIL	NA	NA	0	0	0	NIL	NA	NA	NIL	NA	NA	0	0
2020-21	NIL	NA	NA	0	0	0	NIL	NA	NA	NIL	NA	NA	0	0
2021-22	NIL	NA	NA	0	0	0	NIL	NA	NA	NIL	NA	NA	0	0
Total	NIL	NA	NA	97	2624	39.36	NIL	NA	NA	NIL	NA	NA	2624	39.36

Chairperson
Dhupguri Municipality

IV. Year-wise Proposed Interventions for Other Urban Poor based on demand survey

Year	Number of Beneficiaries and Central Assistance Required (Rs. in Crores)						Additional Future Housing Stock (AHP)		Total	
	Beneficiary-led Construction		Credit Linked Subsidy		Affordable Housing in Partnership		No. of Beneficiaries	Amount	No. of Beneficiaries	Amount
	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount				
2015-16	598	8.97	NIL	NIL	NIL	NIL	159	2.39	757	11.36
2016-17	728	10.92	NIL	NIL	NIL	NIL	165	2.48	893	13.40
2017-18	0	0	NIL	NIL	NIL	NIL	0	0.00	0	0.00
2018-19	1996	29.94	NIL	NIL	NIL	NIL	179	2.68	2175	32.62
2019-20	101	1.515	NIL	NIL	NIL	NIL	186	2.79	287	4.31
2020-21	95	1.425	NIL	NIL	NIL	NIL	193	2.90	288	4.33
2021-22	96	1.44	NIL	NIL	NIL	NIL	201	3.02	297	4.46
Total	3614	54.21	NIL	NIL	NIL	NIL	1084	16.26	4698	70.47

Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

V. Year-wise targets under different components

Interventions		Number of Beneficiaries and Central Assistance Required (Rs. in Crores)																Total	
		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22					
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount				
Redevelopment through Private Participation	Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NA	
	Slums	1037	15.555	1037	15.555	0	0	399	5.985	0	0	0	0	0	0	2473	37.095		
Subsidy for beneficiary-led/improvement of existing house	Non-Slums	598	8.97	728	10.92	0	0	1996	29.94	101	1.515	95	1.425	96	1.44	3614	54.21		
	Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA		
Credit linked subsidy to individual beneficiaries	Non-Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA		
	Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA		
Affordable Housing in Partnership (AHP)	Non-Slums	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA		
	Total Urban Poor	159	2.39	165	2.48	0	0.00	179	2.68	186	2.79	193	2.90	201	3.02	1084	16.26		
Total		1794	26.91	1930.4	28.955	0	0	2573.9	38.608	287.01	4.3051	288.45	4.3267	297.19	4.4578	7171	107.56		

Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

Signature
State Level Nodal Officer
Secretary/Principal Secretary, Concerned Department)

Annexure 6

(Para 8.6 & Para 14.4 of the Guidelines)

Summary Sheet for Annual Implementation Plan (AIP) for the year **2018-19

Admissible Components	Target for Year*	Achievement for Year*	Target for Year**	Remaining Targets as per HFAPoA
A. Beneficiary-led Construction	3254	3254	2395	679
• New Houses	3254	3254	2395	679
• Enhancement	0	0	0	0
• Sub Total (A)	3254	3254	2395	679
B. In-Situ Slum Rehabilitation with Participation of Private Sector	NO TARGET SO FAR			
• Number of Slums				
• Number of Households (B)				
C. Affordable Housing in Partnership (EWS Category) (C)	NO TARGET SO FAR			
D. Credit linked subsidy	NO TARGET SO FAR			
• EWS Households				
• LIG Households				
• Sub Total (D)				
E. Total (A+B+C+D)	3254	3254	2395	679
Note: * The year preceding to the year of this AIP (2015-16 & 2016-17)				
** The year for which Annual Implementation Plan has been prepared (2018-19)				

Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

I. Beneficiary-led Individual House Construction or Enhancement in Slums & Non – Slum Areas									
Year *	No. of Beneficiaries		Resource Mobilization (Rs. in Crores)						
	New Housing	Enhancement of exist- ing House	New Housing	Enhancement of existing housing	Total Cost	Central Share	State share	Beneficiary Share	ULB share (if applicable)
2015-16	1489	Nil	54.7952	Nil	54.7952	22.335	28.7377	3.7225	NA
2016-17	1765	Nil	64.952	Nil	64.952	26.475	34.0645	4.4125	NA
2017-18									
2018-19	2395	Nil	88.136	Nil	88.136	35.925	46.2235	5.9875	NA
2019-20									
2020-21									
2021-22									
Total	5649	Nil	207.8832	Nil	207.8832	84.735	109.0257	14.1225	NA

Sub- Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

II. Slum Rehabilitation of Slum Dwellers with Participation of Private Sector

Slum Rehabilitation through Participation of Private Sector							
Year *	No. of Slums	No. of Beneficiaries	Resource Mobilization (Rs. in Crores)				ULB share (if applicable)
			Total Cost	Central Share	State Share	Beneficiary Share	
2015-16	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2016-17	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2017-18	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2018-19	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2019-20	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2020-21	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2021-22	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Total	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Note: * Please fill the projected figures for the year for which AIP is proposed and actual figures of achievement for preceding years

182
Sub- Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

III. Affordable Housing in Partnership with Public & Private sectors

Affordable Housing in Partnership with Public & Private Sectors

Year *	Number of Projects	No. of Beneficiaries	Resource Mobilization (Rs. in Crores)			
			Total Project Cost (AHP)	Central Share	State Share	ULB Share (if applicable)
2015-16	NIL	NIL	NIL	NIL	NIL	NIL
2016-17	NIL	NIL	NIL	NIL	NIL	NIL
2017-18	NIL	NIL	NIL	NIL	NIL	NIL
2018-19	NIL	NIL	NIL	NIL	NIL	NIL
2019-20	NIL	NIL	NIL	NIL	NIL	NIL
2020-21	NIL	NIL	NIL	NIL	NIL	NIL
2021-22	NIL	NIL	NIL	NIL	NIL	NIL
Total	NIL	NIL	NIL	NIL	NIL	NIL

Note: * Please fill the projected figures for the year for which AIP is proposed and actual figures of achievement for preceding years

Sub- Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

IV. Affordable Housing for Weaker Section through credit linked subsidy

Affordable Housing through Credit Linked Subsidy							
Year *	Credit Link Subsidy Availed for	Number of Beneficiaries Availed Loan		Resource Mobilization (Rs. in Crores)			
		EWS	LIG	Estimated Loan		Estimated Interest Subsidy Availed	
		EWS	LIG	EWS	LIG	EWS	LIG
2015-16	New Housing	NIL	NIL	NIL	NIL	NIL	NIL
	Enhancement (Existing Housing)	NIL	NIL	NIL	NIL	NIL	NIL
2016-17	New Housing	NIL	NIL	NIL	NIL	NIL	NIL
	Enhancement (Existing Housing)	NIL	NIL	NIL	NIL	NIL	NIL
2017-18	New Housing	NIL	NIL	NIL	NIL	NIL	NIL
	Enhancement (Existing Housing)	NIL	NIL	NIL	NIL	NIL	NIL
2018-19	New Housing	NIL	NIL	NIL	NIL	NIL	NIL
	Enhancement (Existing Housing)	NIL	NIL	NIL	NIL	NIL	NIL
2019-20	New Housing	NIL	NIL	NIL	NIL	NIL	NIL
	Enhancement (Existing Housing)	NIL	NIL	NIL	NIL	NIL	NIL
2020-21	New Housing	NIL	NIL	NIL	NIL	NIL	NIL
	Enhancement (Existing Housing)	NIL	NIL	NIL	NIL	NIL	NIL
2021-22	New Housing	NIL	NIL	NIL	NIL	NIL	NIL
	Enhancement (Existing Housing)	NIL	NIL	NIL	NIL	NIL	NIL
	Total	NIL	NIL	NIL	NIL	NIL	NIL

Note: * Please fill the projected figures for the year for which AIP is proposed and actual figures of achievement for preceding years

Signature

Signature

(State Level Nodal Officer)

(Secretary/Principal Secretary, Concerned Department)

Sub- Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

VOL-4: ESTIMATES & DRG

EXECUTIVE SUMMARY & ESTIMATES


Sub Assistant Engineer
Dhupguri Municipality


Chairperson
Dhupguri Municipality

SLUM WISE DETAILS OF DU AND INFRASTRUCTURE COST OF 2015-16																
Slum No.	Name of Slum	Slum Code	Area Sq.Km	Population	Dwelling Units (@ Rs. 3.67858 Lakh/ each)		Drainage (M) (Rs.2540.00/M) (Section -400x400)		Pipe Line @ Rs.1066.00 /M		Bituminous Roads (@ Rs. 612.00/Sq.M)		Concrete Roads (@ Rs. 1736.00/Sq.M)		Total cost of Infrastructure @ 10% of D.U. cost Rs. In Lac	Grand Total Grand Total (Rs. In lakh)
					Qty.	Amt. (in Lakh)	Qty.	Amt. (in Lakh)	Qty.	Amt. (in Lakh)	Qty.	Amt. (in Lakh)	Qty.	Amt. (in Lakh)		
1	Hospital Para(Adhikary Goli)- N(S.C.008)	8	0.1	322	10	36.79	901.85	22.91	0	0.00	1000	6.12	1000	17.36	46.39	83.17
2	Pakhadharatari-N(S.C.009)	9	0.15	253	29	106.68	901.85	22.91	0	0.00	1000	6.12	1000	17.36	46.39	153.07
3	Roypara-V-N(S.C.016)	16	0.020	289	19	69.89	901.85	22.91	0	0.00	1000	6.12	1000	17.36	46.39	116.28
4	Lal School Para(S.C.017)	17	0.03	362	17	62.54	901.85	22.91	0	0.00	1000	6.12	1000	17.36	46.39	108.92
5	College Para-I(S.C.018)	18	0.03	358	16	58.86	901.85	22.91	0	0.00	1000	6.12	1000	17.36	46.39	105.24
6	Chkladanga(S.C.021)	21	0.02	324	30	110.36	901.85	22.91	0	0.00	1000	6.12	1000	17.36	46.39	156.74
7	Bhowal Para-I(S.C.025)	25	0.05	324	15	55.18	901.85	22.91	0	0.00	1000	6.12	1000	17.36	46.39	101.57
8	Bhowal Para-II(S.C.026)	26	0.05	311	16	58.86	901.85	22.91	0	0.00	1000	6.12	1000	17.36	46.39	105.24
9	Hospital Para(Tepur Goli)(S.C.051)	51	0.02	251	12	44.14	901.85	22.91	0	0.00	1000	6.12	1000	17.36	46.39	90.53
10	Hospital Para(Bhandari)(S.C.053)	53	0.02	252	32	117.71	901.85	22.91	0	0.00	1000	6.12	1000	17.36	46.39	164.10
11	Dhantala(S.C.059)	59	0.03	356	20	73.57	901.85	22.91	0	0.00	1000	6.12	1000	17.36	46.39	119.96
12	Khalpara-I(S.C.080)	80	0.02	201	24	88.29	901.85	22.91	0	0.00	1000	6.12	1000	17.36	46.39	134.67
13	Khalpara-II(S.C.081)	81	0.05	162	31	114.04	901.85	22.91	0	0.00	1000	6.12	1000	17.36	46.39	160.42
14	Radhanagar-B(S.C.084)	84	0.05	165	12	44.14	901.85	22.91	0	0.00	1000	6.12	1000	17.36	46.39	90.53
15	Roypara-II(S.C.092)	92	0.02	210	35	128.75	901.85	22.91	0	0.00	1000	6.12	1000	17.36	46.39	175.14
16	Roypara-III(S.C.093)	93	0.02	322	33	121.39	901.85	22.91	0	0.00	1000	6.12	1000	17.36	46.39	167.78
17	Barman Para-II(S.C.095)	95	0.03	352	14	51.50	901.85	22.91	0	0.00	1000	6.12	1000	17.36	46.39	97.89
18	Barman Para-III(S.C.096)	96	0.02	311	20	73.57	901.85	22.91	0	0.00	1000	6.12	1000	17.36	46.39	119.96

Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

SLUM WISE DETAILS OF DU AND INFRASTRUCTURE COST OF 2015-16

Slum No.	Name of Slum	Slum Code	Area Sq.Km	Population	Dwelling Units (@ Rs. 3.67858 Lakh/ each)		Drainage (M) (Rs.2540.00/M) (Section -400x400)		Pipe Line @ Rs.1066.00 /M		Bituminous Roads (@ Rs. 612.00/Sq.M)		Concrete Roads (@ Rs. 1736.00/Sq.M)		Total cost of Infrastructure @ 10% of D.U. cost Rs. in Lac	Grand Total (Rs. in lakh)
					Qty.	Amt. (in Lakh)	Qty.	Amt. (in Lakh)	Qty.	Amt. (in Lakh)	Qty.	Amt. (in Lakh)	Qty.	Amt. (in Lakh)		
19	Roypara-VI(S.C.097)	97	0.05	201	14	51.50	901.85	22.91	0	0.00	1000	6.12	1000	17.36	46.39	97.89
NS	NON SLUM WARD- 01	NA	NA	2717	55	202.32	0	0.00	0	0.00	0	0.00	0	0.00	0.00	202.32
NS	NON SLUM WARD- 02	NA	NA	1793	149	548.11	0	0.00	0	0.00	0	0.00	0	0.00	0.00	548.11
NS	NON SLUM WARD- 03	NA	NA	1738	149	548.11	0	0.00	0	0.00	0	0.00	0	0.00	0.00	548.11
NS	NON SLUM WARD- 04	NA	NA	1869	149	548.11	0	0.00	0	0.00	0	0.00	0	0.00	0.00	548.11
NS	NON SLUM WARD- 05	NA	NA	2532	149	548.11	0	0.00	0	0.00	0	0.00	0	0.00	0.00	548.11
NS	NON SLUM WARD- 06	NA	NA	1833	149	548.11	0	0.00	0	0.00	0	0.00	0	0.00	0.00	548.11
NS	NON SLUM WARD- 07	NA	NA	2436	149	548.11	0	0.00	0	0.00	0	0.00	0	0.00	0.00	548.11
NS	NON SLUM WARD- 08	NA	NA	1972	95	349.47	0	0.00	0	0.00	0	0.00	0	0.00	0.00	349.47
NS	NON SLUM WARD- 09	NA	NA	2468	111	408.32	0	0.00	0	0.00	0	0.00	0	0.00	0.00	408.32
NS	NON SLUM WARD- 10	NA	NA	2372	149	548.11	0	0.00	0	0.00	0	0.00	0	0.00	0.00	548.11
NS	NON SLUM WARD- 11	NA	NA	2185	149	548.11	0	0.00	0	0.00	0	0.00	0	0.00	0.00	548.11
NS	NON SLUM WARD- 12	NA	NA	2479	149	548.11	0	0.00	0	0.00	0	0.00	0	0.00	0.00	548.11
NS	NON SLUM WARD- 13	NA	NA	1530	149	548.11	0	0.00	0	0.00	0	0.00	0	0.00	0.00	548.11
NS	NON SLUM WARD- 14	NA	NA	1711	149	548.11	0	0.00	0	0.00	0	0.00	0	0.00	0.00	548.11
NS	NON SLUM WARD- 15	NA	NA	3235	82	301.64	0	0.00	0	0.00	0	0.00	0	0.00	0.00	301.64
NS	NON SLUM WARD- 16	NA	NA	2905	14	51.50	0	0.00	0	0.00	0	0.00	0	0.00	0.00	51.50
Total			0.78	41101.00	2395.00	8810.20	17135.15	435.23	0.00	0.00	19000.00	116.28	19000.00	329.84	881.35	9691.55

Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality


HFA Under Pradhan Mantri Awas Yojana

Year of Implementation : 2018-19

Name of the City: DHUPGURI

Infrastructure Cost

SL. NO	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE PER UNIT	TOTAL COST (In Lacs)
1	Roads				
i	BT Roads	19000	Sqm	612.00	116.28
ii	CC Roads	19000	Sqm	1736.00	329.84
Total Road Cost Sub Total (A)					446.12
2	Water Supply				
i	Pipeline (Dist.) 100mm dia. DI	0	Mtr.	1066.00	-
Total Water Supply Cost Sub Total (B)					-
3	Storm Water Drains				
i	Surface drain Brick Mationary 400mm x 400 mm	17135	Mtr.	2540.00	435.23
Total Storm Water Drains Cost Sub Total (C)					435.23
Grand Total (A+B+C)					881.35


Sub- Assistant Engineer
Dhupguri Municipality


Chairperson
Dhupguri Municipality

DETAILED ESTIMATE FOR THE CONSTRUCTION OF SINGLE UNIT DWELLING HOUSE

Pradhan Mantri Awas Yojana Housing For All (Urban)

Total Covered Area- 32.18 sq.m (With Electrical Works)

Reference of Schedule of Rates : PWD (W.B.), Schedule of Rates Building & Sanitary w.e.f-01.07.2014 & Corrigenda

(DHUPGURI MUNICIPALITY)

Floor Area 25.37 sqm

SL No.	Description of Works	Quantity	Unit	Rate (Rs.)	Amount (Rs.)
1	Earthwork in excavation in foundation trenches or drains, in all sorts of soil (Including mixed soil but excluding laterite or sandstone) including removing spreading or stacking the spoils within a lead of 75 m as directed including trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water etc. as required complete. a) Depth of excavation not exceeding 1500mm . SOR, PWD, P-1, I -2 a	13.000	%cu.m	12047.00	1566.11
2	Earth work in filling in foundation trenches or plinth with good earth in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete.(Payment to be made on the basis of measurement of finished quantity of work) a) With earth obtained from excavation of foundation. SOR, PWD, P-1, T/3 a	11.120	%cu.m	7831.00	870.81
3	Supplying Laying Polithin Sheets etc. SOR, PWD, P-45, T - 13	22.000	sqm	25.00	550.00
4	Cement concrete with graded Stone ballast (40 mm.) excluding shuttering.a) In ground floor and foundation.6 : 3 : 1 proportion Pakur variety SOR, PWD, Page 24 ; Item -10 a	3.500	cu.m.	5823.00	20380.50
5	25 mm. thick damp proof with cement concrete (4:2:1) (with graded stone aggregate 10 mm. Normal size) and painting the top surface with a coat of bitumen using 1.7 kg. per sq.m. including heating the bitumen and cost and carriage of all materials complete. SOR, PWD, P-45, T-12	6.810	sqm,	297.00	2022.57
6	Brick work with 1st class bricks in cement mortar (6:1) a) In foundation and plinth. b) In super structure SOR, PWD, P-29, T -22(a), (b)	10.430 15.240	cum cum	5719.00 5943.00	59649.17 90571.32
7	125mm thick brick work with 1st. class bricks in cement mortar (4:1). a) In ground floor SOR, PWD, P-73, I -29	23.220	sq.m.	783.00	18181.26
8	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement if any, in ground floor as per relevant IS codes. (i) Pakur Variety SOR, PWD, P-14, T -7(i)	3.940	cu.m.	6851.66	26995.54
9	Reinforcements for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc. including supply of rods, initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16G black annealed wire at every inter-section, complete as per drawing and direction. (a) For works in foundation, basement and upto roof of ground floor / upto 4m. (i) Tor steel/Mild steel. SOR, PWD, P-27, T -15(i)	0.309	MT	60705.93	18775.74


Sub-Assistant Engineer
Dhupguri Municipality


Chairperson
Dhupguri Municipality

SL No.	Description of Works	Quantity	Unit	Rate (Rs.)	Amount (Rs.)
10	Hire and labour charges for shuttering with centreing and necessary staging upto 4 m. using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting, fixing and striking out after completion of works. (upto roof of ground floor). (When the height of a particular floor is more than 4 m. the equivalent floor ht. shall be taken as 4 m. and extra for works beyond the initial 4 m. ht. shall be allowed under 12(e) for every 4 m. or part thereof.) SOR, PWD, P-66, T -12(a) 25 mm. to 30 mm. thick wooden shuttering as per decision & direction of Engineer-in-charge. Ground Floor	37.063	M ²	360.00	13342.68
11	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints or roughening of concrete surface, including throating, nosing and drip course where necessary . In ground floor. A) With 6:1 cement mortar. a) Inside wall 20 mm thick plaster SOR, PWD, P-151, T -2 (i)(b) b) Out side Wall, 15mm th. SOR, PWD, P-151, I -2 (i)(c) B)10mm th ceiling plaster (4:1) SOR, PWD, P-151, I -2 (i)(c)	116.940 111.950 23.330	sq.m. sq.m. sq.m.	181.00 156.00 140.00	21166.14 17464.20 3266.20
12	Neat cement punning about 1.5mm thick in wall, dado, window, sills, floor, drain etc. SOR, PWD, P-152, I -8	26.700	sq.m.	38.00	1014.60
13	Artificial stone in floor,dado, staircase etc. with cement concrete (4:2:1) with stone chips laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (2:1) including smooth finishing and rounding off corners and including application of cement slurry before flooring works, using cement @ 1.75 kg./sq.m. all complete including all materials and labour. In ground floor. 3 mm. thick topping (High polishing grinding on this item is not permitted) with ordinary cement. 20mm thick SOR, PWD, P-40, I -3 (i)	26.490	sq.m.	265.00	7019.85
14	Supplying, fitting & fixing MS clamp for fixing door and window frame made of flat bent bar, end bifurcated, fixed in cement concrete with stone chips (4:2:1)a fitted and fixed omplete as per direction. 40mm x 6mm x 125 mm length. (Cost of cement concrete will be paid separately) SOR, PWD, P-90, I -18 (c)	34	each	22.00	748.00
15	Wood work in door and window frame fitted and fixed complete including a protective coat of painting at the contact surface of the frame other Local wood SOR, PWD, P-85, T -1(i)	0.213	cu.m.	46171.00	9834.42
16	Panel Shutter of door & Window (each Panal Consisting Of single Plan without Join) 25 mm thick shutter with 12 mm thick Panal of size 30 to 45 cm. Other Local wood SOR, PWD, P-105, I -84 (iv)c	8.520	sq.m.	1567.00	13350.84
17	Iron butt hinges of approved quality fitted and fixed with steel screws, with ISI mark. a)75mm x 47mm x 1.70mm SOR, PWD, P-91, T -20(iv)	32.000	each	34.00	1088.00
18	Iron Socket Bolt of approved quality fitted and fixed complete. i) 150 mm long x 10 mm dia SOR, PWD P-93, I-25,c	11.000	each	71.00	781.00
19	White washing including cleaning and smoothening surface thoroughly (5 parts of stone lime and 1 part of shell lime should be used in the finishing coat). Two Coats SOR, PWD, P-155, I -3 (b)	124.960	%sq.m	1887.00	2358.00
20	Colour washing with ella with a coat of white wash priming including cleaning and smoothening surface thoroughly external surface One Coat SOR, PWD, P-155, I -4(ii)(a)	100.860	%sq.m	1514.00	1522.48

SL No.	Description of Works	Quantity	Unit	Rate (Rs.)	Amount (Rs.)
21	Priming one coat on timber, plastered or on steel or other metal surface with synthetic enamel/oil bound primer of approved quality including smoothening surfaces by sand papering etc. 1) On timber surface SOR, PWD, P - 162, I - 7(a) 2) On Steel Surface SOR, PWD, P - 162, I - 7(b)	21.690 2.700	sq.m. sq.m.	41.00 31.00	889.29 83.70
22	Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary : With suner gloss (hi-gloss)-With any shade extrent white. a) On timber or plastered surface Two Coats b) On Steel surface Two Coats SOR, PWD, P - 162, - 8A(ail),(bii)	21.690 2.700	sq.m. sq.m.	89.00 86.00	1930.41 232.20
23	Iron hasp bolt of approved quality fitted and fixed complete (oxidised) with 16 mm diad with center bolt and round fitting. 300 mm long SOR, PWD, P-93, I - 27c	2.000	each	193.00	386.00
24	Precast piered concrete jally work as per design and manufacture's specification including moulding etc. with stone chips and necessary reinforcement shuttering complete including fitting, fixing in position in all floors. (a) 37.5 mm th. panels Cement & steel required for this item will not be issued by deptt. SOR, PWD, P-32, I - 38 (b)	1.690	sq.m.	351.00	593.19
25	Supplying, fitting and fixing UPVC down pipes A type and fittings conforming to IS 13592-1992 with necessary clamps nails including making holes in walls, etc. and cutting trenches in any soil, through masonry concrete structure etc. if necessary and mending good damages including jointing with jointing materials (Spun yarn, valamoid / bitumen / M. seal etc.) complete. P-173, I-21 A (ii), C(ii), D(ii) SOR, PWD, P173, I - 21 A (ii), C(ii), D(ii) i) UPVC Pipe 110 mm dia ii) UPVC Bend 87.5 degree 110 mm dia iii) UPVC Shoe 110 mm	3.000 2.000 1.000	Mtr. each each	291.00 162.00 128.00	873.00 324.00 128.00
26	M.S.or W.I. Ornamental grill of approved design joints continuously welded with M.S, W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs in ground floor. Grill welghing 10 kg/sq m to16 kg/m2 SOR, PWD, P - 76, I - 10 (i) (2.70sqm @ 10.5kg per sqm = 28.35 kg)	0.284	Qntl	8247.00	2342.15
27	Shallow water closet Indian pattern(I.P.W.C.) of approved make in white vitreous chinaware supplied ,fitted and fixed in position (excluding cost of concrete for fixing). 450 mm long SOR, PWD, (Sanitary) P - 65, I - 1 (iii)	1.000	each	1062.00	1062.00
28	Foot rest for water closet of size 275 mm X 125 mm with Artificial stone(4:2:1) with 6 mm stone chips and chequered including adding colour as necessary. SOR, PWD, (Sanitary) P - 66, I - 9	1.000	Pair	70.00	70.00
29	Supplying,fitting and fixing cast iron 'P' or 'S' trap conforming to I.S. 3989 / 1970 and 1729 / 1964 including lead caulked joints and painting two coats to the exposed surface. S Trap 100 mm SOR, PWD, (Sanitary) P - 54, I - 14(B-iii)	1.000	each	923.00	923.00
30	Supplying, fitting fixing CI Round Gratings 150mm dia SOR, PWD, (Sanitary) P - 55, I - 18(ii)	1.000	Each	100.00	100.00


Sub- Assistant Engineer
Dhupguri Municipality


Chairperson
Dhupguri Municipality

SL No.	Description of Works	Quantity	Unit	Rate (Rs.)	Amount (Rs.)
	Construction of 2 circular leach pit of inside diameter 1000 mm. & a depth of 1000 mm. With a layer of 250 mm. Thick brick work with cement mortar (6:1) & honeycombed brick wall (4:1) at every alternate layer upto a height of 925 mm. From bottom and then 125 mm. thick brick wall (4:1) for a height of 300 mm. and covered with 75m. RCC slab (4:2:1) with 8mm tor steel @ 150 mm. centre to centre both ways including plastering and neat cement punning on top of the slab and making hooking arrangment on slab for lifting of the slab if require as well as jointing the connection with the inspection pit (450 x 450) covered with 50mm thick RCC slab (4:2:1) with stone chips and necessary reinforcement and connected with 100 mm dia PVC pipe laid over rammed earth and then covered the pipe properly with powder earth including supplying fitting fixing fibre glass pan P-tap & polythene pipe as per requirement to connect with the inspection pit complete with all respect as per direction of EIC.(ANNEXURE-II)	1	Item	7544.00	7544.00
	TOTAL AMOUNT		Rs.		350000.36
	Say		Rs.		350000.00
	Add for Electrical Works (ANNEXURE-I)		Rs.		17858.00
	TOTAL AMOUNT		Rs.		367858.00
(Rupees Three lakh Sixty seven thousand Eight hundred & Fifty eight only)					


 Sub- Assistant Engineer
 Dhupguri Municipality


 Chairperson
 Dhupguri Municipality

ESTIMATE FOR ELECTRICAL WORKS FOR ONE DWELLING UNIT UNDER PMAY					
(ANNEXURE-I)					
Sl.No	Item of works	Unit	Rate	Quantity	Amount
1	Supplying & fitting polythene pipe complete with fittings as necessary. Under ceiling /beam/bound with 22SWG GI wire inclusive S & Drawing 1x18 SWG GI wire as fish wire inside the pipe & fittings and providing 55 mm dia disc of MS sheet (20SWG) having colour paint at one face first ended at the load point end of the polythene pipe with fish wire (synchronizing with roof/beam casting work of building construction) 19 mm dia 3 mm thick polythene pipe	RM	39.00	25.00	975.00
2	Powerckt wiring supplying and drawing 1 ; 1KV grade single core stranded FR PVC insulated & unseathed single core stranded Copper wire (Finolex make) 2 x 2.5 sqmm (PH & N) +1x1.5 sqmm (ECC) per laid polythene pipe and by the prelaid GI fish wire & making necessary connections as required.	RM	76.00	50.00	3800.00
3	Concealed Distribution wiring in in 2x1.5 sqmm single core standard *FR* insulated and unseathed cop per wire Finolex make & 1x1.5 sq mm single core stranded PVC insulated and unseathed cop per (Finolex make) wire used as ECC in 19 mm bore 3 mm thk. polythene pipe complete with all accessries embedded in wall smooth run to light / fan/call bell point with pino key type switchb (6 Amps) (Anchor make) fixed on sheet metal (16 SWG) Switch Board with bakelite/ perspex (wall maching colour) Top cover (3 mm thick) flushed in wall including mending all good damages to original finish Average per point 6.00 mt.	points	828.00	10.00	8280.00
4	Deistribution concealed wiring with 2x1.5 sq mm (PH & N) single core stranded FR PVC insulated & unsheathed single core strtranded 1.1 KV grade Copper Wire (finolex) & 1x1.5 sq mm (ECC) single core stranded (PH & N) 1.1 KV grade cu wire (finolex) & 1 x 1.5 sq mm single core stranded PVC insulated & unsheathed cu wire (finolex) used as ECC in 19 mm bore, 3 mm thick polythene pipe complete with all accessories embedded in wall 250 volt 5 amp 3 pin plug point including S & F 250 Volt 5 amp 3 pin flush type plug socket & piano key type swich (Anchor make) on existing switch board as mentioned sl. no.3	points	76.00	2.00	152.00
5	Supplying & drawing 1.1 KV grade single core strtranded FR PVC insulated & unseathed single core stranded cu Wire 3x2.5 sq mm (finolex make) in the prelaid polythene pipe & by the prelaid GI fishwire & making necessary connection as required (CESC supply to consumer DP near to CESC & inside the room another DP near CESC & inside the room another DP of dwelling units)	RM	86.00	15.00	1290.00

Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

Sl.No.	Item of works	Unit	Rate	Quantity	Amount
6	Supplying Delivery & instalation on wall of 30/32 amp DP MCBof Havel's make with enclosed box along with all its necessary 1 connection complete.(Anchor)	nos	808.00	2	1616.00
7	Earthing in soft soil with 50 mm dia GI pipe (TATA make Medium) 3.64 mm th. X 3.04 Mtr long and 1 x 4 SWG GI (hot dip) wire (4 m long) 13 mmdia x 80 mm long GI bolts, double nuts, double washer including S & F 15 mm dia GI protection (1 mtr long) to be filled with bitumen partlyunder the ground level & partly above GL driven to an average depth of 3.65 m below the GL & restoring surface duly rammed.	each	1715.00	1	1715.00
8	Connecting the equipment to earth BUSbar inclusive S&F 10 SWG (Hot Dip) GI wire on wall /floor with a staples buried inside wall /floor as required & making connection to equipments with bolt, nut, washer, cable lugs etc. as required & mending good damages.	M	6.00	5	30.00
			TOTAL		17858.00
Rupees Thirteen Thousand Eight Hundred Seventy Eight Only					17858.00


 Sub-Assistant Engineer
 Dhupguri Municipality


 Chairperson
 Dhupguri Municipality

Detailed Estimate for Single Dwelling unit
Floor area 25.36 sqm Built up area 32.18 sqm

	C/L of main outer wall			125 mm Partitionwall			Varandah C/L	
		4.65			3.375			1.275
		0.8			1.15			0.9
		1.15			1.15	2.3		2.175
		3.45			2.187			
		1.15			1.9			
		1.7			1.387	5.474		
		3.375			11.149			
		1.275						
		2.825						
		3.125						
		23.5						
	X wall	1.25						
Sl.no.								
1	Earth work in excavation							
	250 mm wall							
	1	23.5	0.75	0.7	12.34			
		0.875	0.75	0.7	0.46			
		24.375			12.8	m ³		
	125 mm Wall							
		2.625	0.4	0.225	0.24			
	WC	0.4	0.4	0.225	0.04			
	Bath	0.65	0.4	0.225	0.06			
	5.474	0.75		0.225				
		4.724	0.4	0.225	0.43			
	Varanda	1.425	0.4	0.225	0.13			
					0.88			
	Step	0.5	0.9	0.075	0.034			
					13.715	m ³		
2	Soling							
		24.375	0.75		18.281			
		11.45	0.4		4.58			
					22.861			
3	Polythene sheet							
		2.575	3.125		8.047			
		2.875	2.625		7.547			
		2	1.65		3.3			
	passage	0.625	2.375		1.484			
	Bath&WC	2.7	0.9		2.43			
	Varndah	1.025	0.6		0.615			
	step	0.9	0.5		0.45			
					23.873			
4	Jhama concrete							
			18.28	0.075	1.371			
			4.58	0.075	0.344			
			23.93	0.075	1.795			
					3.51			
5	Earth work in filling 1/5 excavation							
			13.715	5	2.743			
			23.48	0.375	8.805			
					11.548	m ³		
6	B.W (6:1) in Foundation of plinth							
		23.5	0.625	14.6875				
		23.5	0.5	11.75				
		23.5	0.375	8.8125				

Chairperson
Dhupguri Municipality

Sub- Assistant Engineer
Dhupguri Municipality

				35.25	0.15	5.288			
		23.5	0.25		0.525	3.084			
	X wall	0.938	0.625	0.586					
		1	0.5	0.5					
		1.063	0.375	0.399					
				1.485	0.15	0.223			
		1.125	0.25		0.525	0.148			
	125mm	3.125	0.25		0.525	0.41			
	Bath&WC	2	0.9	0.25	0.523	0.235			
	Kit	5.224	0.25		0.525	0.686			
	Vard	1.925	0.25		0.525	0.253			
	Steps		0.5	0.9	0.15	0.068			
			0.25	0.9	0.15	0.034			
						10.427	m ³		
7	DPC	23.5							
		1.125							
		24.625		0.25		6.156			
		3.125							
		1.8							
		5.224							
		10.149		0.125		1.269			
						7.425			
	Less		0.9	0.25	0.225				
			0.9	0.125	0.113				
	3		0.75	0.125	0.281				
						0.619			
						6.806	sqm		
8	BW in super structure (6:1)								
		23.5							
		1.125							
		24.625	2.75	0.25	16.93				
	Parapet	23.8	0.075	0.25	0.446				
						17.376			
	Less opens								
	1	0.9	2.1	1.89					
	4	0.9	0.9	3.24					
	1	0.75	0.9	0.675					
	3	0.75	0.75	1.688					
				7.493	0.25	1.873			
	Lintel								
	1	1.525	1.525						
	4	1.2	4.8						
	1	1.05	1.05						
			7.375	0.25	0.1	0.184			
	Wo2								
	1	3.05	3.05	0.25	0.1	0.076			
					(-)	2.134			
	Net brick work						15.242	m ³	
9	125 th. Brick work (6:1)								
	room		3.125	2.6	8.125				
	kit		2.125	2.75	5.844				
			1.65	2.75	4.5375				

Chairperson
Dhupguri Municipality

Sub-Engineer
Dhupguri Municipality

			1.45	2.65	3.8425				
	2		0.9	2.1	3.78				
						26.12875			
	Less opening								
	1	0.9	0.9						
	3	0.75	2.25						
			3.15	2.1	6.615				
	Lintel								
	1	1.3	1.3						
	1	1.025	1.025						
			2.325	0.1	0.2325				
					6.8475				
						19.28125			
	Parapet								
		23.5		0.15		3.525			
						22.806			
	pasge	0.75		0.55		0.4125			
						23.219	sqm		
10	Conc M-20								
	Roof slab								
	32.15	1.1475	31.003		0.1	3.1			
	Beam		3.625	0.25	0.15	0.136			
			2.575	0.25	0.1	0.064			
	Lintel						3.301		
	D1	1	1.525	1.525					
	W1	4	1.2	4.8					
	W2	1	1.05	1.05					
	WO2	1	3.05	3.05					
				10.425	0.25	0.1	0.261		
	D1	1	1.39	1.39					
	D2	1	1.025	1.025					
	D2	2	1.4	2.8					
	O2	1	0.875	0.875					
	D2	2		6.09	0.125	0.1	0.076		
	Chaja								
	W1	4	1.2	4.8					
	W2	1	1.03	1.03					
	D1	1	1.275	1.275					
	W02	1	3.05	3.05					
				10.155	0.3	0.075	0.228		
							3.866	m ³	
11	Reinforcement								
		3.866	0.80%	1	7850	0.243	MT		
12	Shuttering								
	31	23.5	1.125						
			24.63	0.25					
	31			6.156	24.844				
	Side beam	2	3.125	0.15	0.9375				
		2	2.325	0.1	0.465				
	side slab	1	25.3	0.1	2.53				
	Lintel	1	0.9	0.25	0.225				
		1	1.525	0.1	0.153				

Chairperson
 Dhupguri Municipality
 Sub-Assistant Engineer
 Dhupguri Municipality

		1	1.275	0.35	0.446			
		1	0.3	0.05	0.015			
						29.615	sqm	
	4W1	4	0.9	0.25	0.9			
		4	1.2		0.1	0.48		
		4	1.2	0.35	1.68			
	2	4	0.3	0.05	0.12			
	1W2	1	0.75	0.25	0.188			
		1	1.05		0.1	0.105		
		1	1.05	0.35	0.368			
	2	1	0.3	0.05	0.03			
	WO2	3	0.75	0.25	0.563			
	1	1	3.05		0.1	0.305		
		1	3.05	0.35	1.068			
	2	1	0.3	0.05	0.03			
	Lintel 125 Wall							
	D1	1	0.9	0.125	0.113			
		2	1.3	0.1	0.26			
	D2	2	0.75	0.125	0.188			
	2	2	1.15	0.1	0.46			
	D2	2	0.75	0.125	0.188			
		2	1.9	0.1	0.38			
						7.423		
						37.038	sqm	
13	Plaster (6:1)							
	Out side 15 mm th.							
			2.85	1.125	0.45			
		25.3			4.425	111.953	sqm	
	Inside 20 mm th.							
	2	2.7	3.125	2.75	32.038			
	2	2.875	2.625	2.75	30.25			
	2	2	1.65	2.75	20.075			
	2	2.075		2.75	11.413			
	Above lintel							
	1	0.75		0.65	0.488			
	Bath							
	2	0.9		2.75	4.95			
	WC							
	1	2.95		2.75	8.113			
	1	2.25		2.75	6.188			
	4	2.2		0.9	7.92			
	T. 125 wall							
	2	0.9		0.125	0.225			
						121.658		
	Open out side less							
	3	0.75		2.1	4.725			
					(-)	4.725		
						116.933	sqm	
	Celling Plaster				24.47			
	Less				1.14			
						23.33	Sqm	
14	Neat cement punning							
	Out side	Plinth						
		25.3	0.45			11.385	Sqm	11.385

Chairperson
Dhupguri Municipality

Sub-Assistant Engineer
Dhupguri Municipality

	Inside		2.7	3.125					
			2	5.825	0.1	1.165	Sqm		
			2.875	2.625					
			2	5.5	0.1	1.1	Sqm		
	Kithen		2	1.65					
			2	3.65	0.45	3.285	Sqm		
			1	1.65	0.45	0.743	Sqm		
			2	2.075	0.1	0.415	Sqm		
	Varanda			1.775	0.1	0.178	Sqm		
	step WC		1	3	0.45	1.35	Sqm		
	Bath			3.5	2	7	Sqm		
				0.75	0.1	0.075	Sqm		
	In side punning						15.31	15.31	
	Total							26.695	Sqm
15	Art. Stone flooring								
	Floor area					25.37	sqm		
	Step		2 0.9	0.25		0.45			
	W1		4 0.9	0.1		0.36			
	W2		1 0.75	0.1		0.075			
	W3		3 0.75	0.1		0.225			
							26.48	Sqm	
16	Ms Clamp for door & window								
	D1+D2		4	6		24			
	W1+W2		5	2		10			
							34	nos.	
17	Wood work in Door & window frame								
	D1		2 5.1	10.2					
	D2		2 4.95	9.9					
	W1		4 3.6	14.4					
	W2		1 3.3	3.3					
				37.8	0.075	0.075	0.213	m ³	
18	Z batten shutter								
	D1		2 0.775	2.025		3.139			
	D2		2 0.625	2.025		2.531			
	W1		4 0.775	0.775		2.403			
	W2		1 0.775	0.625		0.484			
							8.557	sqm	
19	Iron Butt Hinges								
	D1+D2					12			
	W1		4	4		16			
	W2		1	4		4			
							32	nos.	
20	Iron socket bolt								
	Door				6				
	Window				5				
							11	nos.	
21	White wash								
	Inside+Celling Plaster- inside punning								
			116.933	23.33	15.31		124.953	sqm	
22	Colour wash								
	Out side Plaster- out side punning								

Chairperson
Dhupguri Municipality

Sub- Assistant Engineer
Dhupguri Municipality

			111.953	11.385			100.568	sqm	
23	Priming on timber sutface								
	2	2	0.9	2.1		7.56			
	2	2	0.75	2.1		6.3			
	4	2	0.9	0.9		6.48			
	1	2	0.75	0.9		1.35			
							21.69	sqm	
24	Painting best quality on wooden surface								
	same sl.no. 23						21.69	sqm	
25	MS ornamental gril....10Kg-16 Kg								
	W1	4	0.75	0.75	2.25				
	W2	1	0.75	0.6	0.45				
					2.7				
					@12Kg/sqm		32.4	Kg	
26	Priming on Steel sutface						2.7	sqm	
27	Painting best quality on steel surface						2.7	sqm	
	same sl.no. 24								
28	R.C.C. Shelf								
		1.75	0.5				0.875	sqm	
29	Roof treatment with cow dang								
				32.18					
	Deduct	1.14	(varanda)	1.14					
	Cornice	25	0.125	3.125					
				27.915			27.915	sqm	


 Sub- Assistant Engineer
 Dhupguri Municipality


 Chairperson
 Dhupguri Municipality

ESTIMATE FOR CONSTRUCTION OF CONCRETE ROAD PER SQ-MTR

All rates are taken from P.W.D. Schedule 2014 Effective from 1st June 2014. and 7th Corrigenda effect from 11.08.2015

Consider 30.0m x 2.0m Cement Concrete Road

Sl. No	Description						UNIT	QTY.	RATE (RS.)	AMOUNT (RS.)
	Details	No	L	B	H	Qty.				
1	Brick edging 75 mm wide with picked jhama bricks, laid true to line and level including cutting necessary trench in soil or in hard metalised surface, laying the bricks and repacking the trench (on both side of the edging) with spoils and ramming the same thoroughly complete as per direction. Page-189, Item-3. (b) Brick-on-end edging (250 mm) depth						%Metre	63.70	8,661.00	5,517.06
	For CC road	2.0	30.000			60.00				
	End side	2.0	1.850			3.70				
						Total-		63.70		
2	(A) Filling in foundation or plinth by silver sand in layers not exceeding 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of sand. (payment to be made on measurement of finished quantity). Page-2, Item No.-4.						%Cum	5.52	68,771.00	3,796.16
	For CC road	1.0	29.850	1.850	0.100	5.52				
						Total-		5.52		
3	Brick soling with picked jhama bricks including preparation of bed as necessary with brick joints properly filled in and packed with powdered earth and including necessary cushion of similar material below the soling (and in between layers when more than one layer is used) completes as per direction. Page-188, Item-1. (a) Single brick flat soling (thickness 75 mm.)						Sqm	55.22	329.00	18,167.38
	For CC road	1.0	29.850	1.850		55.22				
						Total-		55.22		
4	Hire and Labour Charges for shuttering with hard wood for precast R.C. Slab curved, or stright and striking out the same including fitting, fixing the precast slab in position with necessary carriage and haulage, hosting etc, complete in all respect. (only the area in contact with concrete to be measured) Page-27, Item No.-14						Sqm	6.40	99.00	633.60
	For CC road	2.000	30.000	0.100		6.00				
		2.000	2.000	0.100		0.40				
						Total-		6.40		
5	Ordinary Cement concrete (mix 1:2:4) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement, if any, as per relevant IS codes. A) Pakur Variety. Page-11, Item-5.a a)Ground floor.						Cum	12.00	6,071.82	72,861.84
	For CC road	2.0	30.000	2.000	0.100	12.00				
						Total-		12.00		
	Earth work in filling in foundation trenches or plinth with good earth. In layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on basis of measurement of finished quantity of work).						%Cum	1.92	7,831.00	150.36
	Consider total Earth cutting	2.0	30.000	0.300	0.100	1.80				
		2.0	2.000	0.300	0.100	0.12				
						Total-		1.92		

Total- 101,126.39
Add Contingency @ 3% 3,033.79

G. Total- 104,160.18

Total area of Road in Sq.m 60.00

Rate /Sq.m= 1736.00

Say 1736.00

Sub- Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

ESTIMATE FOR CONSTRUCTION OF BITUMINOUS ROAD PER SQ-MTR

All rates are taken from P.W.D. Schedule Roads Deptt: 2014 Effective from 1st June 2014.

Consider 100.0m x 3.0m Bituminous Road

Sl. No	Description						UNIT	QTY.	RATE (RS.)	AMOUNT (RS.)
	Details	No	L	B	H	Qty.				
1	Page-238 , Item-13.16(a), Box cutting or filling in Road embankment in all sorts of soil including spreading the spoils properly over the flank as necessary or on berm to approximate grade & camber and rolling the sub-grade with power roller to proper camber and grade as per direction and satisfaction of Engineer-in-charge including uprooting and removing plants and jungles when and where necessary. (a) Depth up to 150 mm.						Sqm	100.00	14.40	1,440.00
	For BT road	1.0	100.000	1.000		100.00				
					Total-	100.00				
2	P-244 , Item-4.09 , (i) Construction of Sub Base using Local Materials, spreading in uniform layers with Motor grader on prepared surface, including screening the metal as necessary, mixing by mix in place method with Rotavator at OMC, and compacting with vibratory roller to achieve the desired density, lighting, guarding and barricading including cost and carriage of all materials and making necessary earthen bundh of one metre wide on each side to protect the edges complete as per Clause 401 of Specifications for Road & Bridge Works of MoRT&H (5th Revision). (i) For Construction of Sub Base by compacting 1st class brick aggregates (40 mm down) and sand (in proportion of 60:40).						Cum	10.00	1,782.15	17,821.50
	For BT road	1.0	100.000	1.000	0.100	10.00				
					Total-	10.00				
3	P-244 , Item-4.10 , (i) Water Bound Macadam Sub Base by consolidating Jhama metal / Laterite chelly or stone metal / shingles of specific size in hard crust to requisite thickness (measured after compaction) in layers including screening of metals etc. as necessary, hand packing, sweeping, watering and rolling in stages with power roller to proper line, grade and camber, lighting, guarding & barricading and making necessary earthen bundh of one metre width on each side where necessary to protect edges and preparing the bed by necessary cutting or filling and rolling all complete including the cost of all materials and hire and labour charges of all men and machineries and compacting to the required density, as per Clause 404 of Specifications for Road & Bridge Works of MoRT&H (5th Revision). (i) For Construction of Sub Base by consolidating Jhama metal (63 mm to 45 mm) with moorum screening :						Cum	7.50	1,798.58	13,489.35
	For BT road	1.0	100.000	1.000	0.075	7.50				
					Total-	7.50				

Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

Sl. No	Description						UNIT	QTY.	RATE (RS.)	AMOUNT (RS.)												
	Details	No	L	B	H	Qty.																
4	Page-245 Item No.4.11 (III) Providing, laying, spreading and compacting stone aggregates of specific sizes to water bound macadam specification including spreading in uniform thickness, hand packing, rolling with vibratory roller 8-10 tonnes in stages to proper grade and camber, applying and brooming requisite type of screening / binding materials to fill up the interstices of coarse aggregate, watering including lighting, guarding, barricading and making necessary earthen bundh of one metre width on each side and preparing the bed by necessary cutting or filling, including cost of all materials and hire and labour charges of all men and machinery and compacting to the required density, as per Clause 404 of Specifications for Road & Bridge Works of MoRT&H (5th Revision). (iii) Grading-II Aggregate (53 mm to 22.4 mm) Using Stone Screening Type B (11.2 mm) B. Manual Means <table><tr><td>For BT road</td><td>1.000</td><td>100.000</td><td>3.000</td><td>0.075</td><td>22.50</td></tr><tr><td></td><td></td><td></td><td></td><td>Total-</td><td>22.50</td></tr></table>						For BT road	1.000	100.000	3.000	0.075	22.50					Total-	22.50	Cum	22.50	3,173.67	71,407.58
For BT road	1.000	100.000	3.000	0.075	22.50																	
				Total-	22.50																	
5	Page-253 Item-5.11 Open-Graded Premix Surfacing using Bituminous (Viscosity grade Paving Bitumen / Modified bitumen) Binder and Mobile Hot Mix Plant (Light Duty) Providing, laying and rolling of Open - graded premix surfacing of 20 mm thickness composed of 13.2 mm (@ 0.018 m³ per m²) and 11.2 mm (@ 0.009 m³ per m²) size stone aggregates, including thoroughly cleaning of the surface, screening, cleaning and pre-heating stone chips and fully pre-coating the same either using viscosity grade paving bitumen or cut-back or emulsion, carrying the mixture by any suitable arrangements, laying the mixture uniformly over the surface, including line, grade and level to serve as wearing course on a previously prepared base, including mixing in Mobile Hot Mix Plant (Light Duty) and thoroughly rolling with a smooth wheeled roller 8-10 tonne capacity, finished to required level and grades including the cost and carriage of stone chips and matrix, heating the matrix, preheating the aggregates to required temperature and including the hire charges of Mobile Hot Mix Plant (Light Duty) and other machinery, pay of operators, cost of fuel and lubricants etc. complete to be followed by seal coat of either Type A or Type B as per Technical Specification Clause 508 for Rural Roads of MORD. a) Using Mobile HMP (Light duty). b) on WBM surface <table><tr><td>For BT road</td><td>1.0</td><td>100.000</td><td>3.000</td><td></td><td>300.00</td></tr><tr><td></td><td></td><td></td><td></td><td>Total-</td><td>300.00</td></tr></table>						For BT road	1.0	100.000	3.000		300.00					Total-	300.00	Cum	300.00	172.33	51,699.00
For BT road	1.0	100.000	3.000		300.00																	
				Total-	300.00																	


 Sub-Assistant Engineer
 Dhupguri Municipality


 Chairperson
 Dhupguri Municipality

Sl. No	Description						UNIT	QTY.	RATE (RS.)	AMOUNT (RS.)
	Details	No	L	B	H	Qty.				
6	Page-254 Item 5.13. B.(i) Providing and laying Premixed Seal Coat (Type B) with approved quality sand/grit @ 0.6 m3/ 100 m2 and bitumen binder on thoroughly cleaned black top surface coated with tack coat, including heating and mixing cleaned sand/grit (100 % passing through 2.36 mm sieve and retained on 180 micron sieve) uniformly with bitumen binder, laying and spreading the mix at an uniform rate using suitable means, brushing the surface, if necessary, to ensure uniformity, followed by rolling with power roller including the cost and carriage of binder and aggregates, cost of heating the binder and aggregates and all other incidental charges, cost of fuel and lubricants, including hire charges of machineries, tools & plants required for construction and quality control complete as per Clause 511 of Specifications for Road & Bridge Works of MoRT&H (5th Revision). I By Mechanical Means (i) With Hot Bitumen Binder (@ 6.80 kg / 10 sqm.)						Sqm	300.00	57.00	17,100.00
	For BT road	1.0	100.0	3.0		300.00				
					Total-	300.00				
7	Page-235 Item 3.01(i) Earthwork in excavation from borrow pits (land owned/arranged by the Department) and depositing in layers of 250 mm. including breaking clods in embankment works and to fill up back of abutments, depressions and ruts with an initial lead up to 50 m and initial lift up to 1.5 m making bunds at top as directed dressing complete. (Borrow pit measurement) (i) In ordinary soil						Cum	18.00	300.87	5,415.66
	For BT road	2.0	100.000	0.300	0.300	18.00				
					Total-	18.00				

Total-	178,373.09
Add Contingency @ 3%	5,351.19
G. Total-	183,724.28
Total area of Road in Sq.m	300.00
Rate /Sq.m=	612.41
Say	612.00


 Sub-Assistant Engineer
 Dhupguri Municipality


 Chairperson
 Dhupguri Municipality

Abstract of Estimated Cost for Drain section of 400mmx400mm under Dhupguri Municipality.

All rates are taken from P.W.D. Schedule 2014 Effective from 1st June 2014. and 7th Corrigenda effect from 11.08.2015

Length= 1.0 Mtr.

Sl. No	Description						UNIT	QTY.	RATE (RS.)	AMOUNT (RS.)
	Details	No	L	B	H	Qty.				
1	Earth work in excavation of foundation trenches or drains. In all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing. Spreading or stacking the spills within a lead of 75m. As directed. The item includes necessary trimming the sides of trances, leveling dressing and ramming the bottom complete a) Depth of excavation not exceeding 1500mm. Page-1, Item-2.						%Cum	0.65	12,047.00	78.31
	For drain	1.0	1.000	1.000	0.650	0.65				
					Total-	0.65				
2	(A) Filling in foundation or plinth by silver sand in layers not exceeding 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of sand. (payment to be made on measurement of finished quantity). Page-2, Item No.-4.						%Cum	0.10	68,771.00	68.77
	For drain	1.0	1.0	1.0	0.100	0.10				
					Total-	0.10				
3	Single Brick Flat Soling of picked jhama bricks including ramming and dressing bed to proper level and filling joints with local sand. Page-11, Item-1.						Sqm	1.00	343.00	343.00
	For drain	1.0	1.000	1.000		1.00				
					Total-	1.00				
4	Ordinary Cement concrete (mix 1:2:4) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement, if any, as per relevant IS codes. A) Pakur Variety. Page-11, Item-5.a a) Ground floor.						Cum	0.08	6,071.82	485.75
	For drain	1.0	1.000	1.000	0.075	0.08				
					Total-	0.08				
5	Brick work with 1st class bricks in cement mortar (4:1) (a) In foundation and plinth Page-29, Item No.-21.a						Cum	0.15	5,623.00	843.45
	For drain	1.0	1.000	0.250	0.400	0.10				
		1.0	1.000	0.250	0.200	0.05				
					Total-	0.15				
6	Earth work in filling in foundation trenches or plinth with good earth. In layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on basis of measurement of finished quantity of work).						%Cum	0.65	7,831.00	50.90
	Consider total Earth	1.0	0.650			0.65				
					Total-	0.65				
7	125mm. Thick brick work with 1st class bricks in cement mortar (4:1) a) in ground floor. Page-31, Item No.-29.						Sqm	0.20	728.00	145.60
	For drain	1.0	1.0		0.200	0.20				
					Total-	0.20				
8	Hire and Labour Charges for shuttering with hard wood for precast R.C. Slab curved, or stright and striking out the same including fitting, fixing the precast slab in position with necessary carriage and haulage, hosting etc, complete in all respect. (only the area in contact with concrete to be measured) Page-27, Item No.-14						Sqm	0.15	99.00	14.85
	For drain	0.667	0.775	0.125	2.000	0.13				
		0.667	0.125	0.125	2.000	0.02				
					Total-	0.15				
9	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement if any, in ground floor as per relevant IS codes. (i) Pakur Variety In ground floor. Page-14, Item No.-7						m3	0.01	6,811.63	68.12
	For drain	0.667	0.775	0.125	0.125	0.01				
					Total-	0.01				

Sub-Assistant Engineer
Dhupguri Municipality

Chamerson
Dhupguri Municipality

Sl. No	Description						UNIT	QTY.	RATE (RS.)	AMOUNT (RS.)
	Details	No	L	B	H	Qty.				
10	Reinforcement for reinforced concrete work in the all sorts of structures including distribution bars. Stirrups, binders etc. including supply of rods, initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and binding with 16 gauge black annealed wire at every intersestion complete as per drawing and direction. a) For works in foundation Basement and up to roof of ground floor/upto 4m i) Tor steel/Mild steel Page-27, Item No.-15.a.1 & b.i.						Qntl	0.006	6,178.70	37.07
	Considering @ 1.0%=78.5kg/M3	1.0	0.008	0.785		0.0063				
					Total-	0.01				
11	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary (Ground floor).[Excluding cost of chipping over concrete surface] (ii) with 1:4 cement mortar Page-151, Item-2.ii.c & Page-152, Item-5.a (a) 15mm thick plaster						m2	1.58	171.00	270.18
	For drain	1.0	1.000	1.575		1.58				
					Total-	1.58				
12	Neat cement punning about 1.5mm thick in wall,dado>window sill,floor etc. Page-152, Item-8. NOTE:Cement 0.152 cu.m per100 sq.m.						m2	1.58	38.00	60.04
	For drain	1.0	1.000	1.575		1.58				
					Total-	1.58				

Total-	2,466.03
Add Contingency @ 3%	73.98
G. Total-	2,540.01
Rate /Mtr length=	2,540.00

Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

FUND FLOW PATTERN

Rupees in lakhs

NAME OF THE SCHEME	ESTIMATED COST	YEAR 2016-17				TOTAL
		GOI	GOWB	ULB	Beneficiaries	
PMAY project - , Dhupguri Municipality	9694.96	3592.50	5063.03	440.68	441.25	9537.46

PHASING OF FUND

Rupees in lakhs

YEAR 2015-16	RELEASE OF FUND					TOTAL
	GOI	GOWB	ULB	Beneficiari es		
1st Installment @ 40%	1437.00	2025.21	176.27	441.25	4079.73	
2nd Installment @ 40%	1437.00	2025.21	176.27	0.00	3638.48	
3rd Installment @ 20%	718.50	1012.61	88.14	0.00	1819.24	
TOTAL	3592.50	5063.03	440.68	441.25	9537.46	

REQUIREMENT OF FUND

Rupees in lakhs

SL. NO	NAME OF THE SCHEME	YEAR 2016-17	TOTAL
1	PMAY project - , Dhupguri Municipality	9537.46	9537.46
Total		9537.46	9537.46

Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

FUND FLOW PATTERN

Rupees in lakhs

NAME OF THE SCHEME	ESTIMATED COST	YEAR 2016-17			
		GOI	GOWB	ULB	Beneficiaries
PMAY project - , Dhupguri Municipality	9694.96	3592.50	5063.03	440.68	441.25
					9537.46

PHASING OF FUND

Rupees in lakhs

YEAR 2015-16	RELEASE OF FUND			
	GOI	GOWB	ULB	Beneficiaries
1st Installment @ 40%	1437.00	2025.21	176.27	441.25
2nd Installment @ 40%	1437.00	2025.21	176.27	0.00
3rd Installment @ 20%	718.50	1012.61	88.14	0.00
TOTAL	3592.50	5063.03	440.68	441.25

REQUIREMENT OF FUND

Rupees in lakhs


SL. NO	NAME OF THE SCHEME	YEAR 2016-17	TOTAL
1	PMAY project - , Dhupguri Municipality	9537.46	9537.46
Total		9537.46	9537.46

Sub- Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

Implementation Schedule 2018-19

Sl. No.	Activity	November				December				January				February				March			
		1st Week	2nd Week	3rd Week	4th Week	1st Week	2nd Week	3rd Week	4th Week	1st Week	2nd Week	3rd Week	4th Week	1st Week	2nd Week	3rd Week	4th Week	1st Week	2nd Week	3rd Week	4th Week
1	Invitation & Finalization of Tenders																				
2	Housing Blocks																				
2.1	Single storied DU including S & P, Elec.																				
3	Road																				
3.1	3.0 m wide BT Road																				
3.2	2.0 m wide CC Road																				
4	Drain																				
4.1	Sec: 400mm X 400mm																				
5	Water Supply																				
5.1	Water Pipeline: 100mm dia.																				


 Sub-Engineer
 Dhupguri Municipality

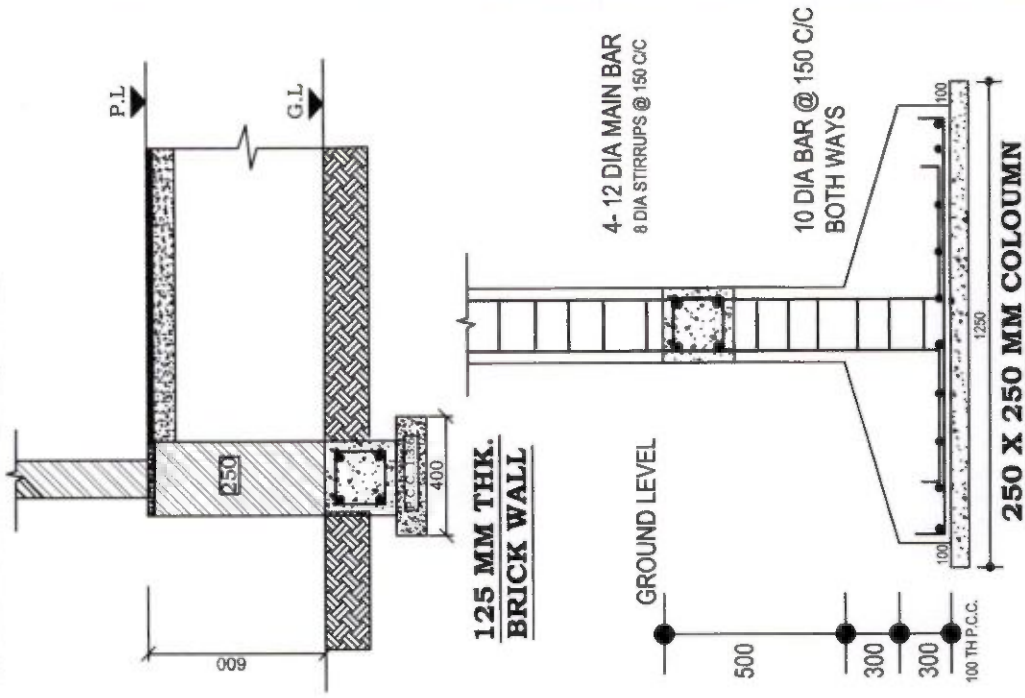
Chairperson
 Dhupguri Municipality

DRAWINGS

Sub Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

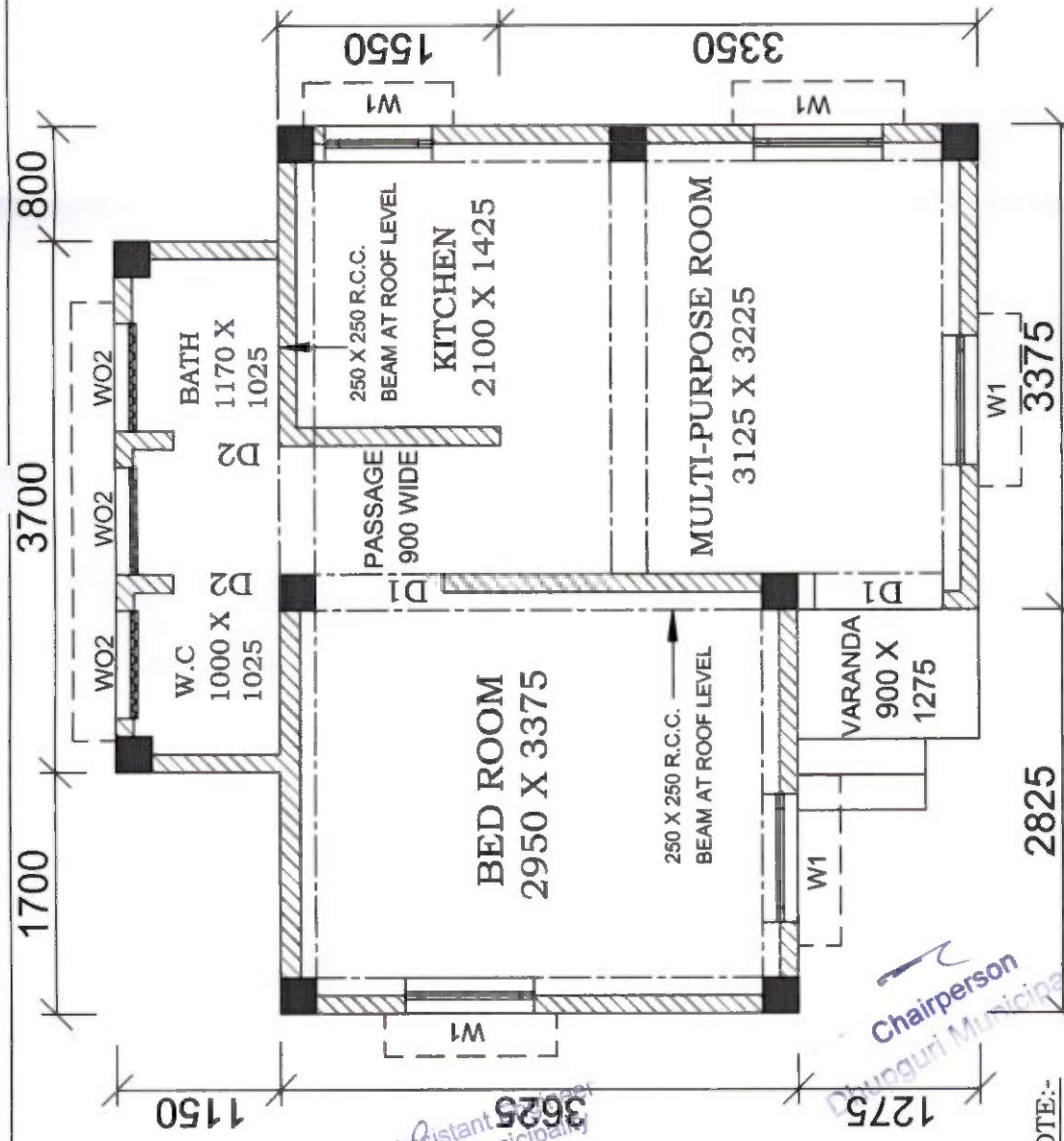
FOUNDATION DETAILS



PRADHAN MANTRI AWAS YOJANA
HOUSING FOR ALL (URBAN) - DHUPGURI MUNICIPALITY

OFFICE OF THE CHIEF ENGINEER
MUNICIPAL ENGINEERING DIRECTORATE
GOVT. OF WEST BENGAL

DWG. NO. SCALE :- 1:50 & 1:25



DOORS & WINDOWS SCHEDULE	
MARKING	DIMENSION
W1	900 X 900
W2	750 X 900
W02	750 X 750
D1	900 X 2100
D2	750 X 2100

FLOOR AREA - 25.37 SQM.
BUILT UP AREA - 32.18 SQM.

NOTE:-

1. ALL WINDOW OPENINGS (W1&W2) WILL BE PROVIDED WITH Z-BATTEN SHUTTERS.
2. ALL DOORS (D1&D2) - 25TH Z-BATTEN SHUTTERS, SINGLE LEAF.
3. W02 - OPENING PROVIDED WITH R.C.C. JALLI.
4. PLINTH HEIGHT - 450 TH.
5. CEILING HEIGHT - 2750 TH.
6. MAIN WALL - 125 TH.
7. PARTITION WALL - 125 TH.
8. ROOF SLAB, BEAM, LINTEL, ETC. WITH REINFORCED CEMENT CONCRETE M20 GRADE.
9. FLOOR OF VERANDAH, WC, BATH, & KITCHEN ROOM TO BE KEPT 15 MM BELOW THE FLOOR LEVEL OF ROOM & PASSAGE.
10. 100 MM TH. PIECE LINTEL OVER OPENING HAVE BEEN PROVIDED.
11. ALL DIMENSION ARE IN MM.

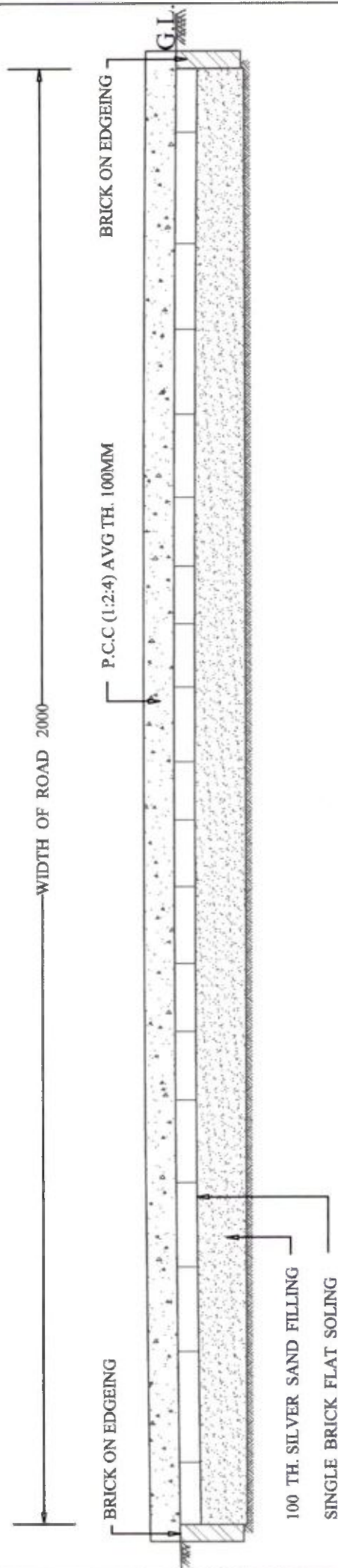
Sub- Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

DHUPGURI MUNICIPALITY

DHUPGURI, JALPAIGURI

TYPICAL CROSS SECTION OF CEMENT CONCRETE ROAD



NOTE : CEMENT CONCRETE SHOULD BE LAID IN ALTERNATE PANNEL OF AN AREA NOT MORE THAN 7.50 SQM. PROVISION FOR PAPER JOINT AT THE END OF EACH PANNEL IS TO BE MADE

Sub-Assistant Engineer
Dhupguri Municipality

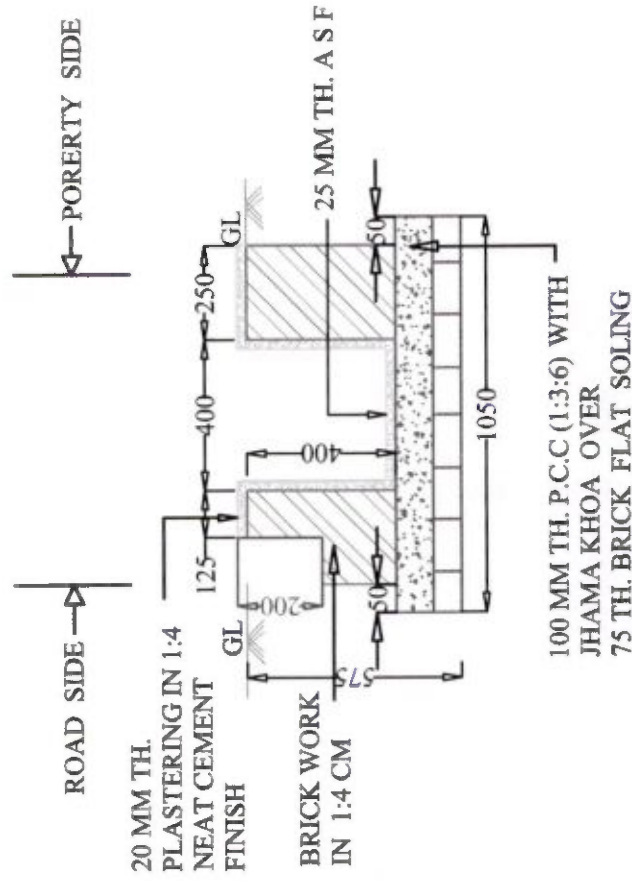
Sub-Assistant Engineer
Dhupguri Municipality

Chairman
Dhupguri Municipality

DHUPGURI MUNICIPALITY

DHUPGURI, JALPAIGURI

CROSS SECTION OF DRAIN (400 x 400) (SCALE - 1:50)



Sub- Assistant Engineer
Dhupguri Municipality

Chairperson

Chairman Dhupguri Municipality
Dhupguri Municipality

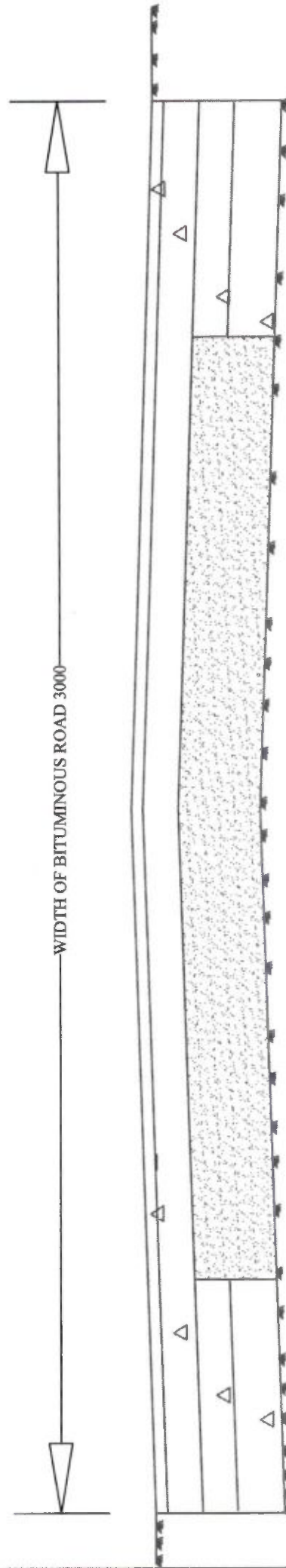
Sub -Assistant Engineer
Dhupguri Municipality

DHUPGURI MUNICIPALITY

DHUPGURI, JALPAIGURI

Sub-Assistant Engineer
Dhupguri Municipality

TYPICAL CROSS SECTION OF BITUMINOUS ROAD



Sub-Assistant Engineer
Dhupguri Municipality

Chairman
Dhupguri Municipality

Chairperson
Dhupguri Municipality











HOSPITAL PARA (ADHIKARY GALI) S.C.- 008

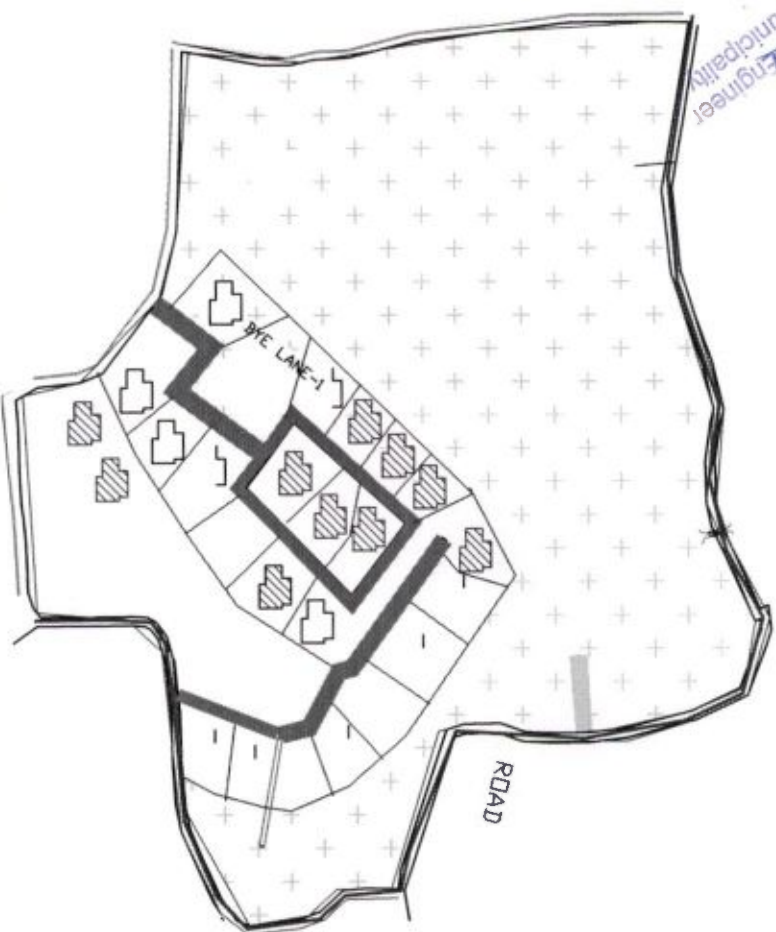
PROPOSED LAND USE

AREA OF SLUM :0.1 Sqkm

DHUPGURI MUNICIPALITY

LEGEND

ITEMS	SEMI PUCCA		KUCHHA		QTY
	SYMBOL		SYMBOL		
DWELLINGHOUSE(NOS)					10
BLACK TOPPED ROAD (Sq.M.)					1000
CONCRETE ROAD (Sq.M)					1000
DRAINAGE(M.)					901.85
PIPELINE(M.)					



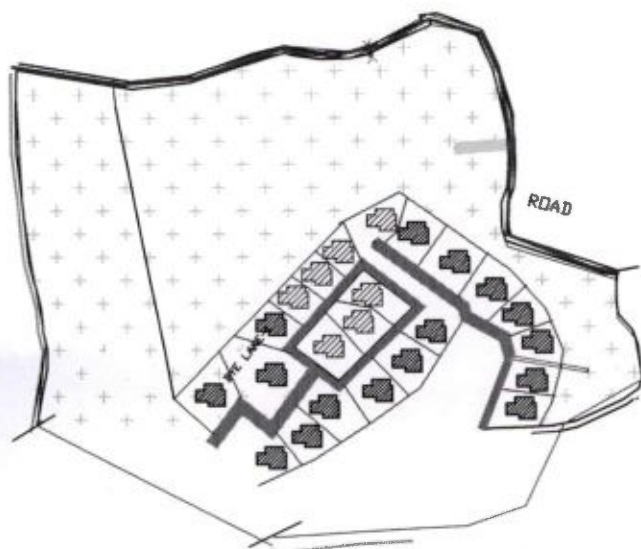
Chairperson
Dhupguri Municipality

10

Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

Sub-Assistant Engineer
Dhupguri Municipality



1n

PAKHADHARATARI S.C. -009

PROPOSED LAND USE

AREA OF SLUM 10.15 Sqkm

DHUPGURI MUNICIPALITY

LEGEND

ITEMS	SEMI PUCCA	KUCHHA	
	SYMBOL	SYMBOL	QTY
DWELLINGHOUSE(NOS)			29
BLACK TOPPED ROAD (Sq.M.)			1000
CONCRETE ROAD (Sq.M.)			1000
DRAINAGE(M.)			901.85
PIPELINE(M.)			



ROYPARA V S.C. 016

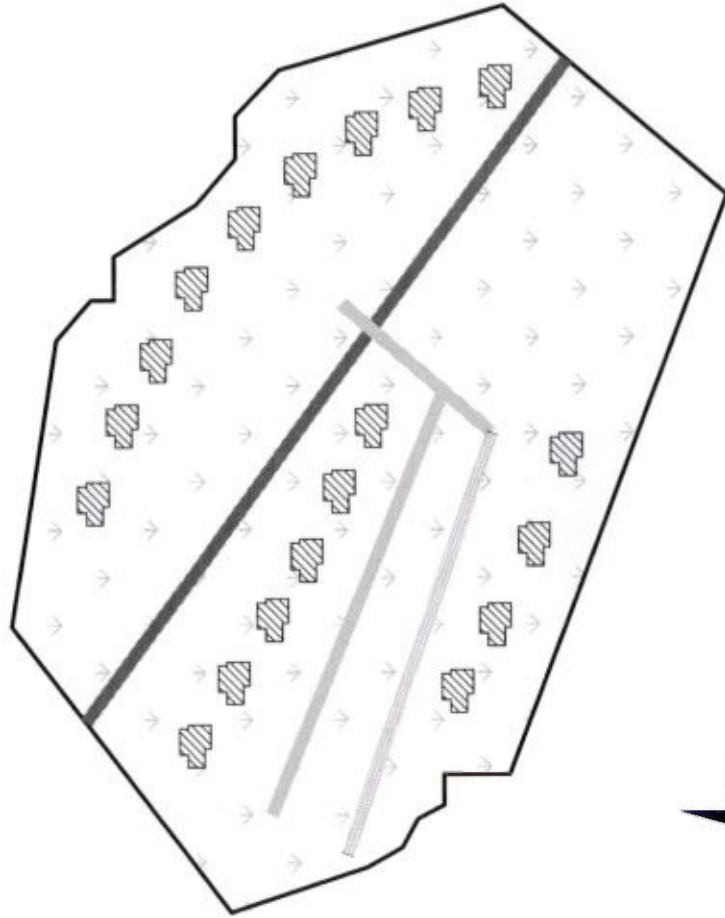
PROPOSED LAND USE

AREA OF SLUM :0.03 Sqkm

DHUPGURI MUNICIPALITY

LEGEND

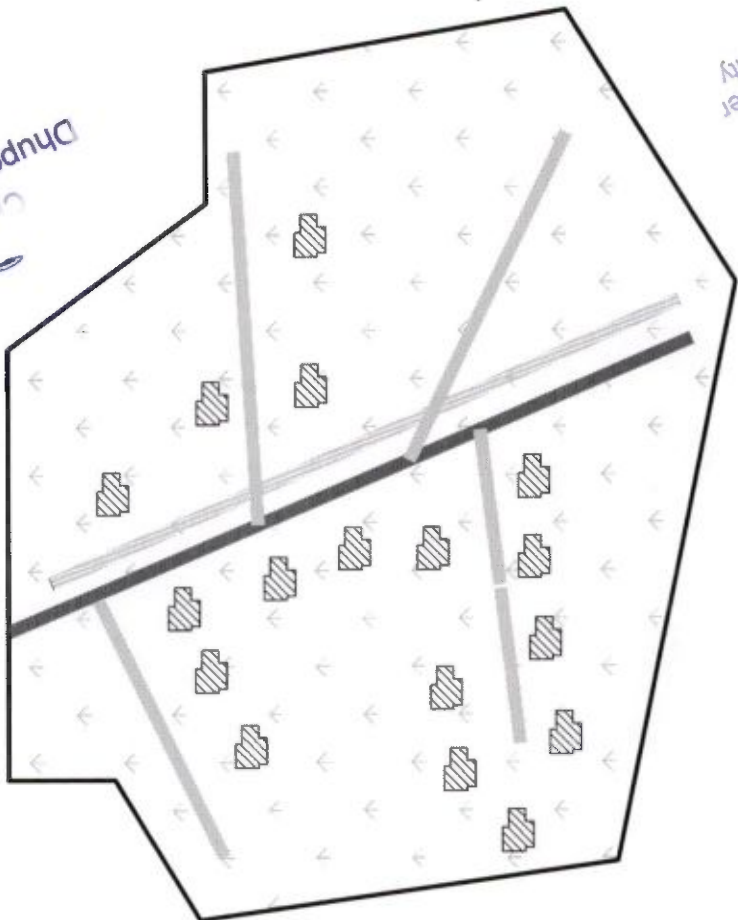
ITEMS	SEMI PUCCA		KUCHHA	QTY
	SYMBOL	SYMBOL	SYMBOL	
DWELLINGHOUSE(NOS)				19
BLACK TOPPED ROAD (Sq.M.)				1000
CONCRETE ROAD (Sq.M)				1000
DRAINAGE(M.)				901.85
PIPELINE(M.)				



Sub-Assistant Engineer
Dhupguri Municipality

Sub-Assistant Engineer
Dhupguri Municipality

Dhupguri Municipality



LAL SCHOOL PARA S.C. 017

PROPOSED LAND USE

AREA OF SLUM :0.03 Sqkm

DHUPGURI MUNICIPALITY

LEGEND

ITEMS	SEMI PUCCA		KUCHHA		QTY
	SYMBOL	SYMBOL	SYMBOL	SYMBOL	
DWELLINGHOUSE(NOS)					17
BLACK TOPPED ROAD (Sq.M.)					1000
CONCRETE ROAD (Sq.M)					1000
DRAINAGE(M.)					901.85
PIPELINE(M.)					













CHAKLADANGA S.C. 021

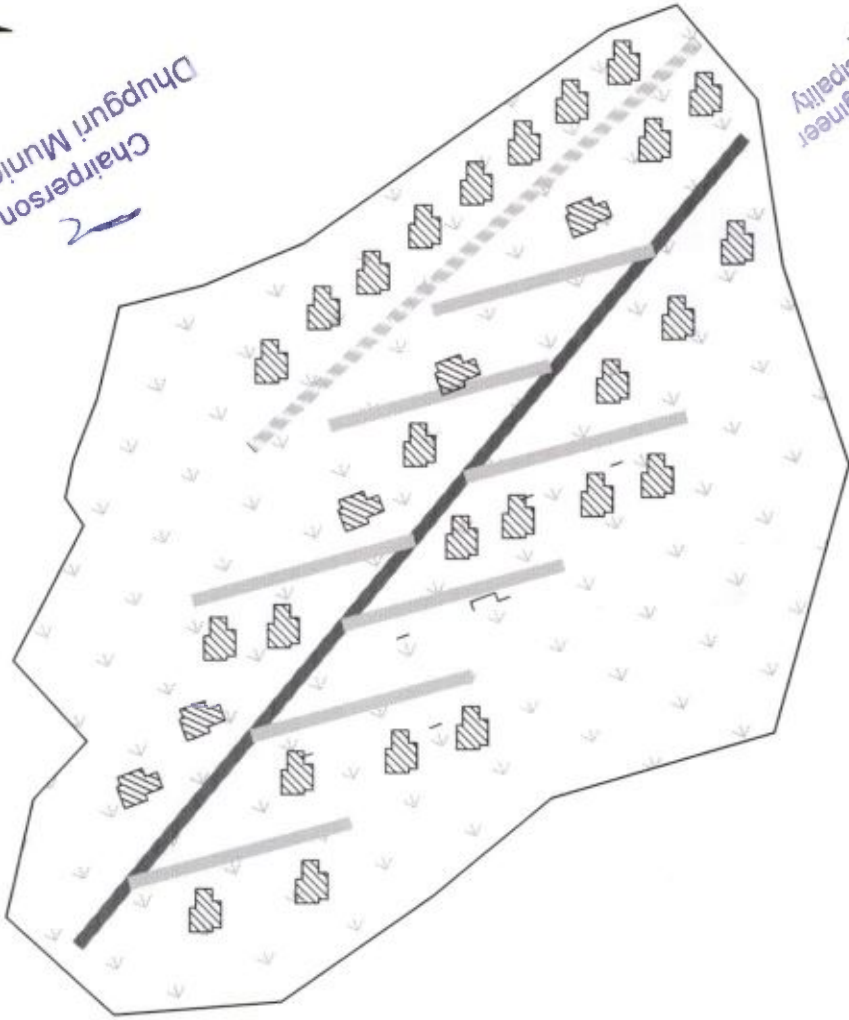
PROPOSED LAND USE

AREA OF SLUM :0.02 Sqkm

DHUPGURI MUNICIPALITY

LEGEND

ITEMS	SEMI PUCCA		KUCHHA		QTY
	SYMBOL		SYMBOL		
DWELLINGHOUSE(NOS)					30
BLACK TOPPED ROAD (Sq.M)					500
CONCRETE ROAD (Sq.M)					300
DRAINAGE(M.)					200
PIPELINE(M.)					



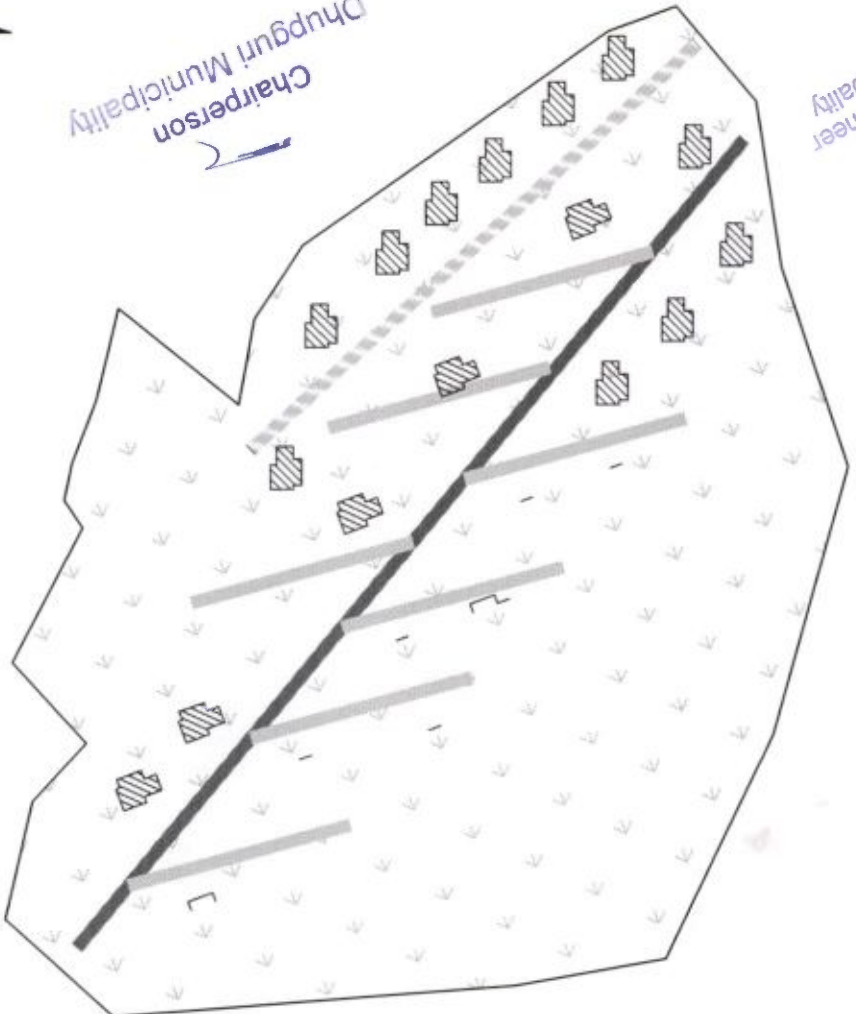
Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

1/1

Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality



COLLEGE PARA - 1 S.C. 018

PROPOSED LAND USE

AREA OF SLUM : 0.02 Sqkm

DHUPGURI MUNICIPALITY

LEGEND

ITEMS	SEMI PUCCA		KUCHHA		QTY
	SYMBOL		SYMBOL		
DWELLINGHOUSE(NOS)					16
BLACK TOPPED ROAD (Sq.M.)					1000
CONCRETE ROAD (Sq.M)					1000
DRAINAGE(M.)					901.85
PIPELINE(M.)					


















BHOWAL PARA I S.C. 025

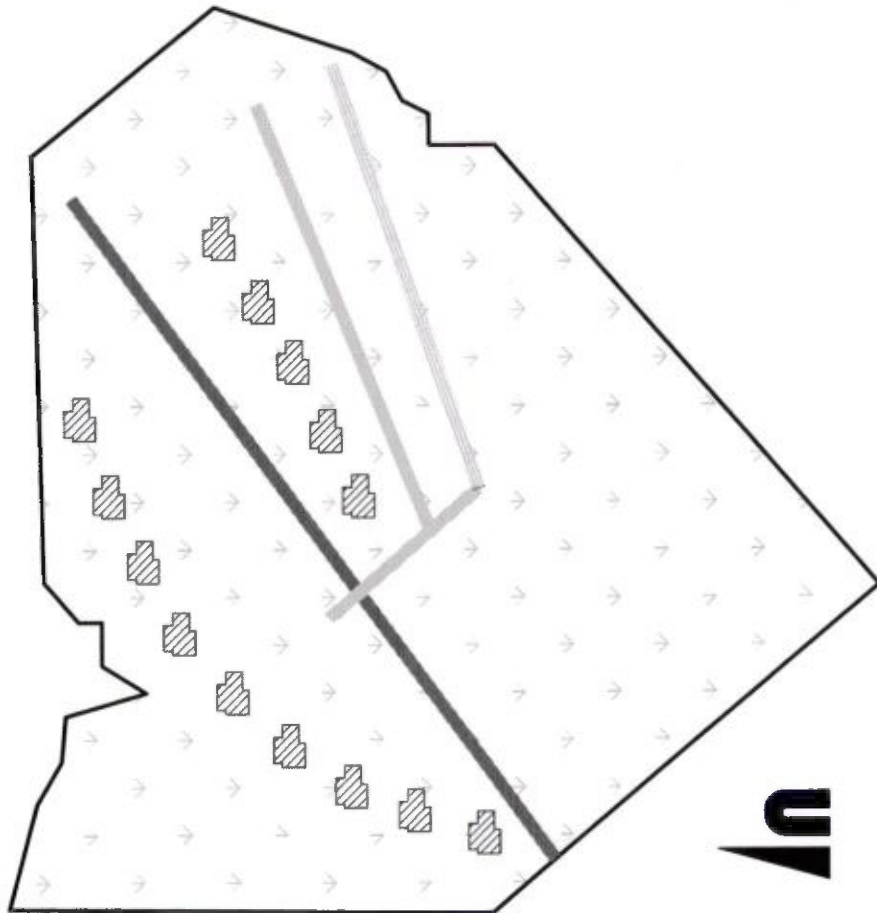
PROPOSED LAND USE

AREA OF SLUM : 0.03 Sqkm

DHUPGURI MUNICIPALITY

LEGEND

ITEMS	SEMI PUCCA		KUCHHA	QTY
	SYMBOL	SYMBOL	SYMBOL	
DWELLINGHOUSE(NOS)				15
BLACK TOPPED ROAD (Sq.M.)				1000
CONCRETE ROAD (Sq.M)				1000
DRAINAGE(M.)				901.85
PIPELINE(M.)				



Dhupguri Municipality
Chairperson

Sub-Assistant Engineer
Dhupguri Municipality

BHOWAL PARA II S.C. 026

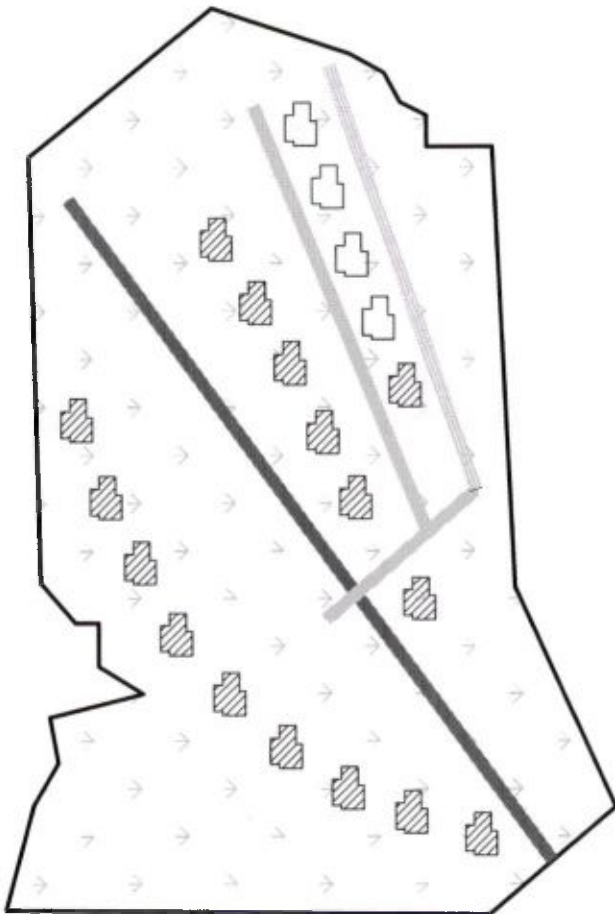
PROPOSED LAND USE

AREA OF SLUM : 0.02 Sqkm

DHUPGURI MUNICIPALITY

LEGEND

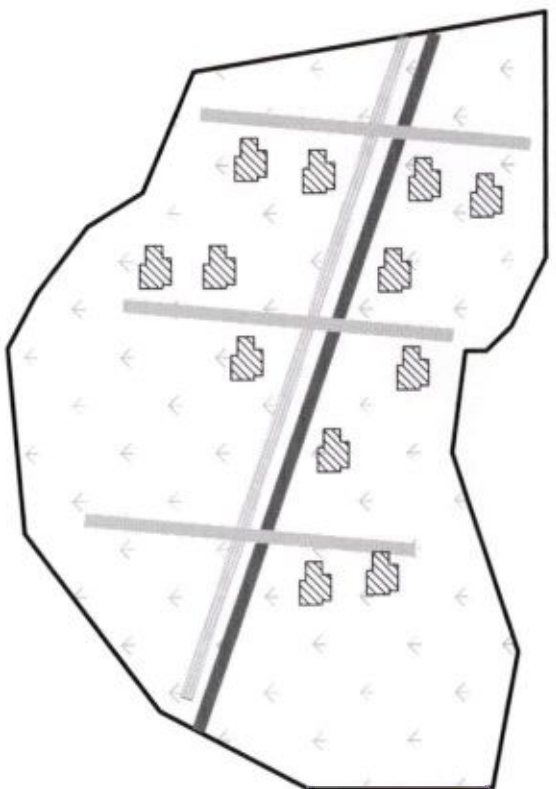
ITEMS	SEMI PUCCA		KUCHHA	QTY
	SYMBOL	SYMBOL	SYMBOL	
DWELLINGHOUSE(NOS)				16
BLACK TOPPED ROAD (Sq.M.)				1000
CONCRETE ROAD (Sq.M)				1000
DRAINAGE(M.)				901.85
PIPELINE(M.)				



Sub-Assistant Engineer
Dhupguri Municipality

Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality



HOSPITAL PARA TEPUR GOLIS C 051

PROPOSED LAND USE

AREA OF SLUM :0.02 Sqkm

DHUPGURI MUNICIPALITY

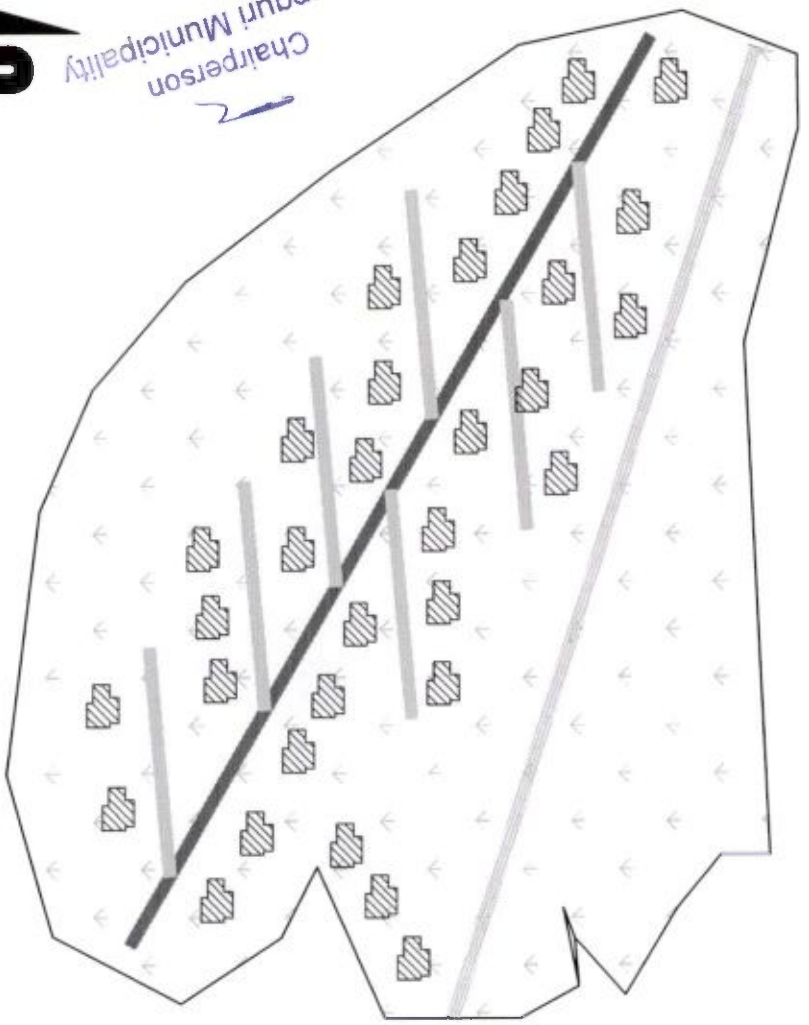
LEGEND

ITEMS	SEMI PUCCA		KUCHHA		QTY
	SYMBOL		SYMBOL		
DWELLINGHOUSE(NOS)					12
BLACK TOPPED ROAD (Sq.M.)					1000
CONCRETE ROAD (Sq.M)					1000
DRAINAGE(M.)					901.85
PIPELINE(M.)					



Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality



HOSPITAL PARA BHANDANI SC 053

PROPOSED LAND USE

AREA OF SLUM :0.02 Sqkm

DHUPGURI MUNICIPALITY

LEGEND

ITEMS	SEMI PUCCA		KUCHHA		QTY
	SYMBOL		SYMBOL		
DWELLINGHOUSE(NOS)					32
BLACK TOPPED ROAD (Sq.M.)					1000
CONCRETE ROAD (Sq.M)					1000
DRAINAGE(M.)					901.85
PIPELINE(M.)					













DHANTALA SC 059

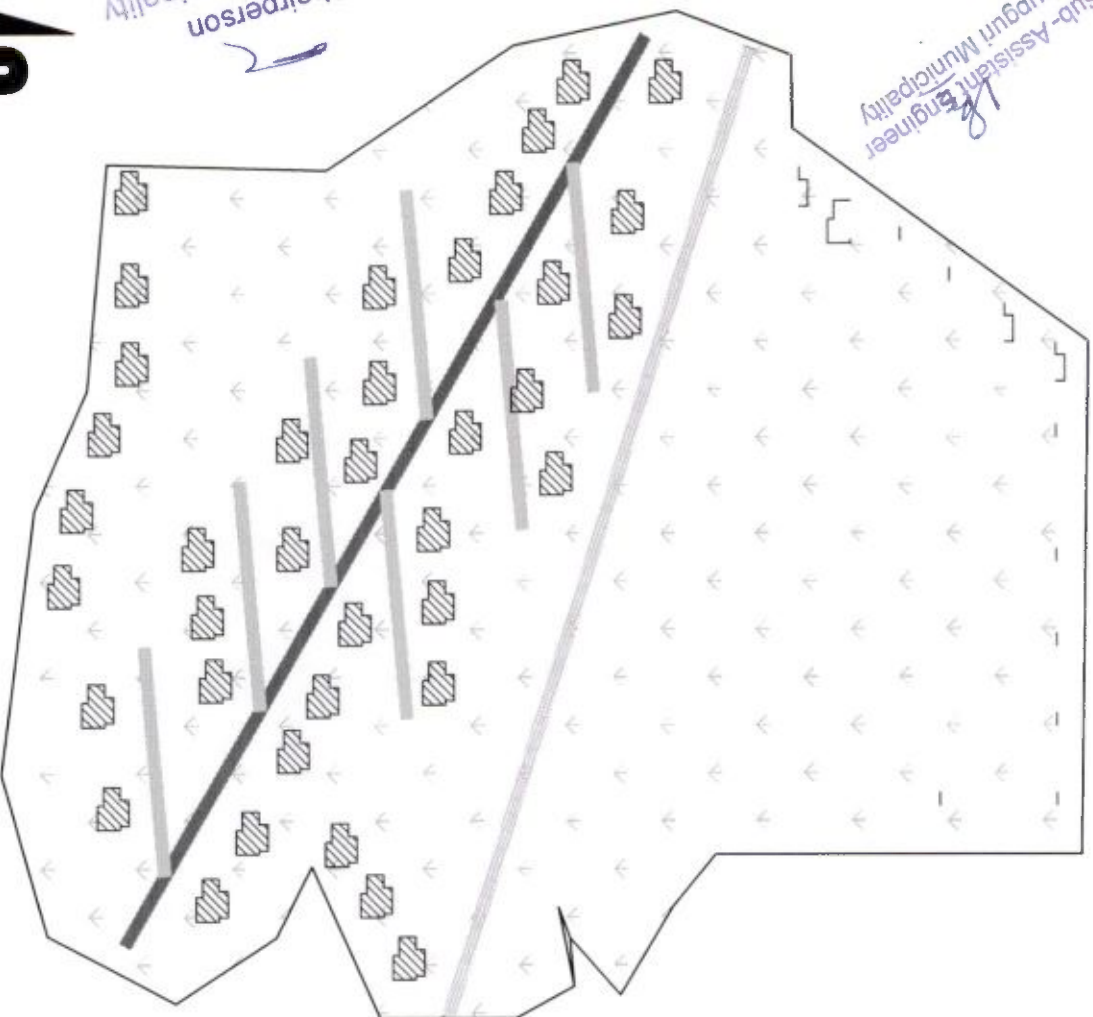
PROPOSED LAND USE

AREA OF SLUM :0.02 Sqkm

DHUPGURI MUNICIPALITY

LEGEND

ITEMS	SEMI PUCCA		KUCHHA		QTY
	SYMBOL		SYMBOL		
DWELLINGHOUSE(NOS)					20
BLACK TOPPED ROAD (Sq.M.)					1000
CONCRETE ROAD (Sq.M)					1000
DRAINAGE(M.)					901.85
PIPELINE(M.)					



Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

1/1

KHAL PARA I SC 080

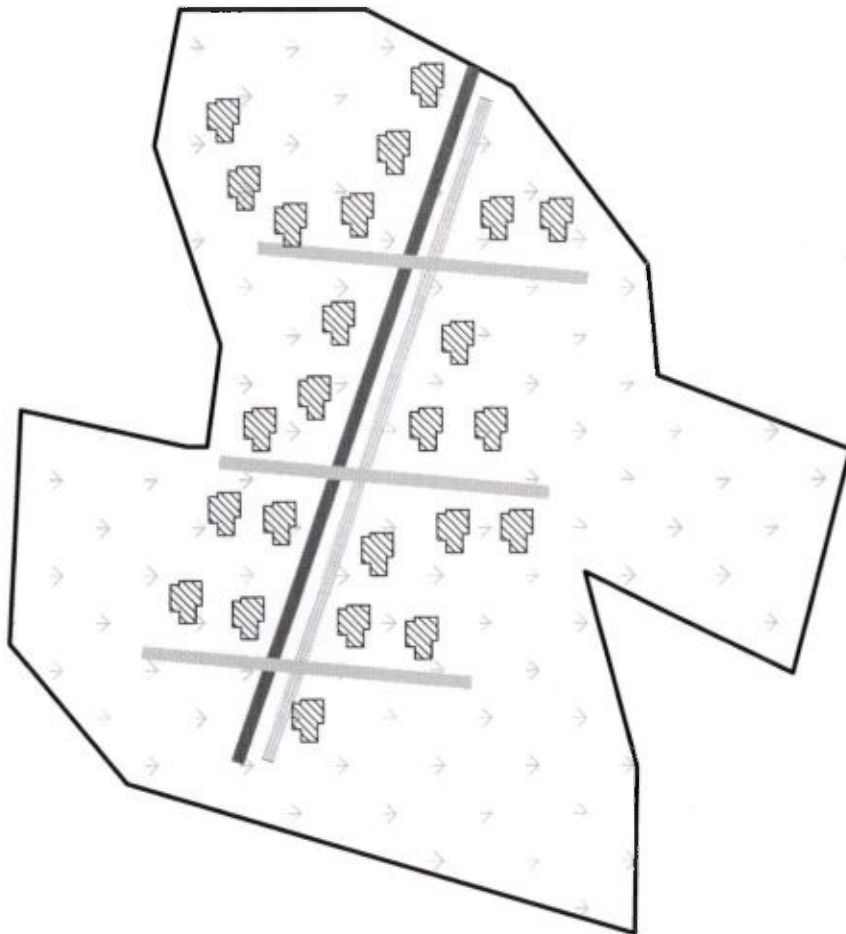
PROPOSED LAND USE

AREA OF SLUM : 0.02 Sqkm

DHUPGURI MUNICIPALITY

LEGEND

ITEMS	SEMI PUCCA		KUCHHA	QTY
	SYMBOL	SYMBOL	SYMBOL	
DWELLINGHOUSE(NOS)				24
BLACK TOPPED ROAD (Sq.M.)				1000
CONCRETE ROAD (Sq.M)				1000
DRAINAGE(M.)				901.85
PIPELINE(M.)				

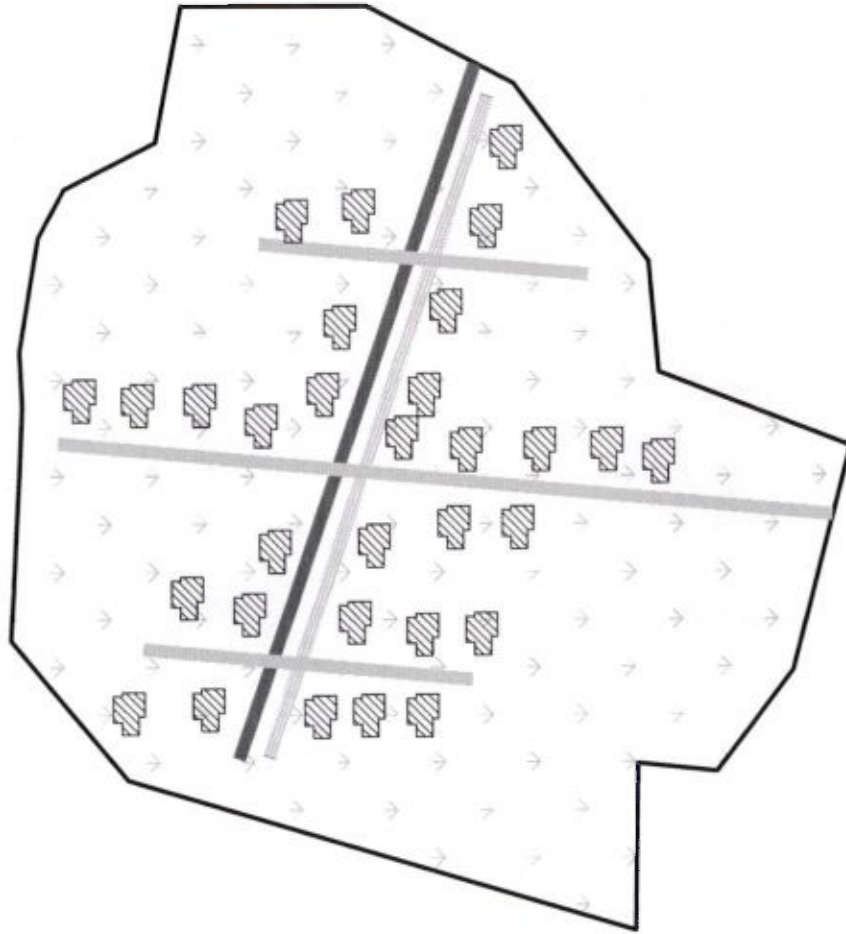


u

Chairperson
Dhupguri Municipality

Sub-Assistant Engineer
Dhupguri Municipality

KHALPARA II SC 081



47

PROPOSED LAND USE

AREA OF SLUM : 0.02 Sqkm

DHUPGURI MUNICIPALITY

LEGEND

ITEMS	SEMI PUCCA		KUCHHA	QTY
	SYMBOL	SYMBOL	SYMBOL	
DWELLINGHOUSE(NOS)				31
BLACK TOPPED ROAD (Sq.M.)				500
CONCRETE ROAD (Sq.M)				300
DRAINAGE(M.)				200
PIPELINE(M.)				



Dhupguri Municipality
Chairperson

Sub-Assistant Engineer
Dhupguri Municipality











RADHANAGAR B SC 084

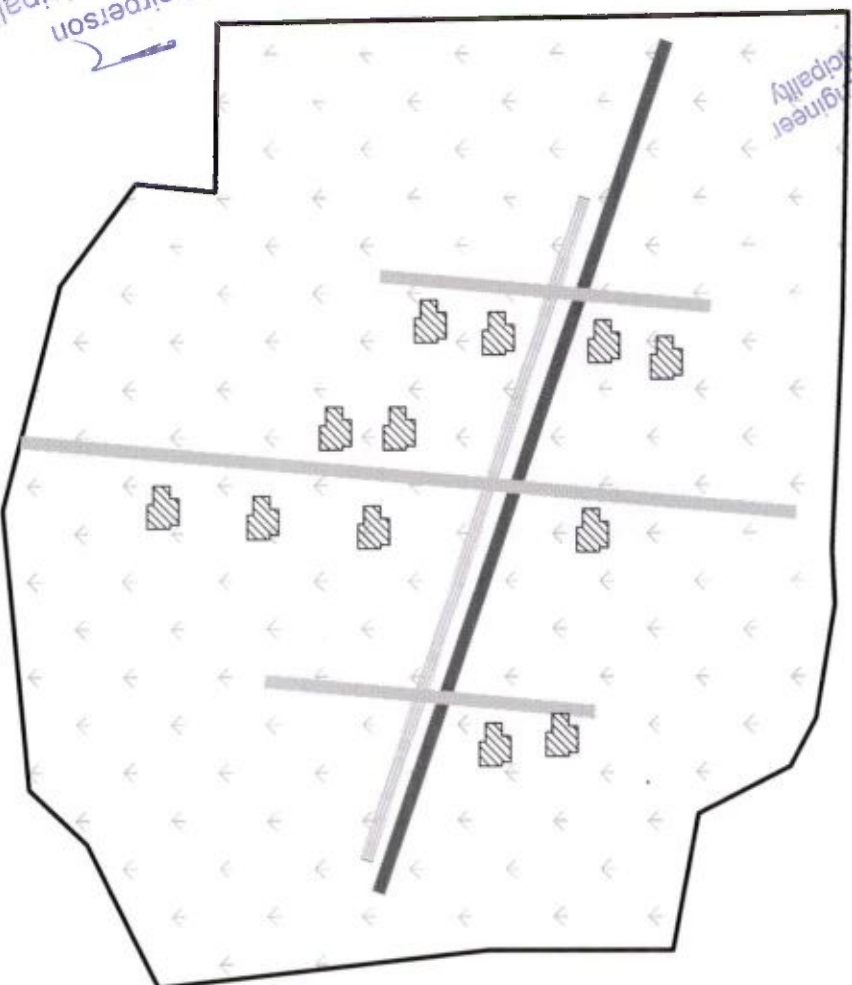
PROPOSED LAND USE

AREA OF SLUM :0.05 Sqkm

DHUPGURI MUNICIPALITY

LEGEND

ITEMS	SEMI PUCCA		KUCHHA		QTY
	SYMBOL		SYMBOL		
DWELLINGHOUSE(NOS)					12
BLACK TOPPED ROAD (Sq.M.)					1000
CONCRETE ROAD (Sq.M)					1000
DRAINAGE(M.)					901.85
PIPELINE(M.)					



Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

1/1
















ROY PARA II SC 092

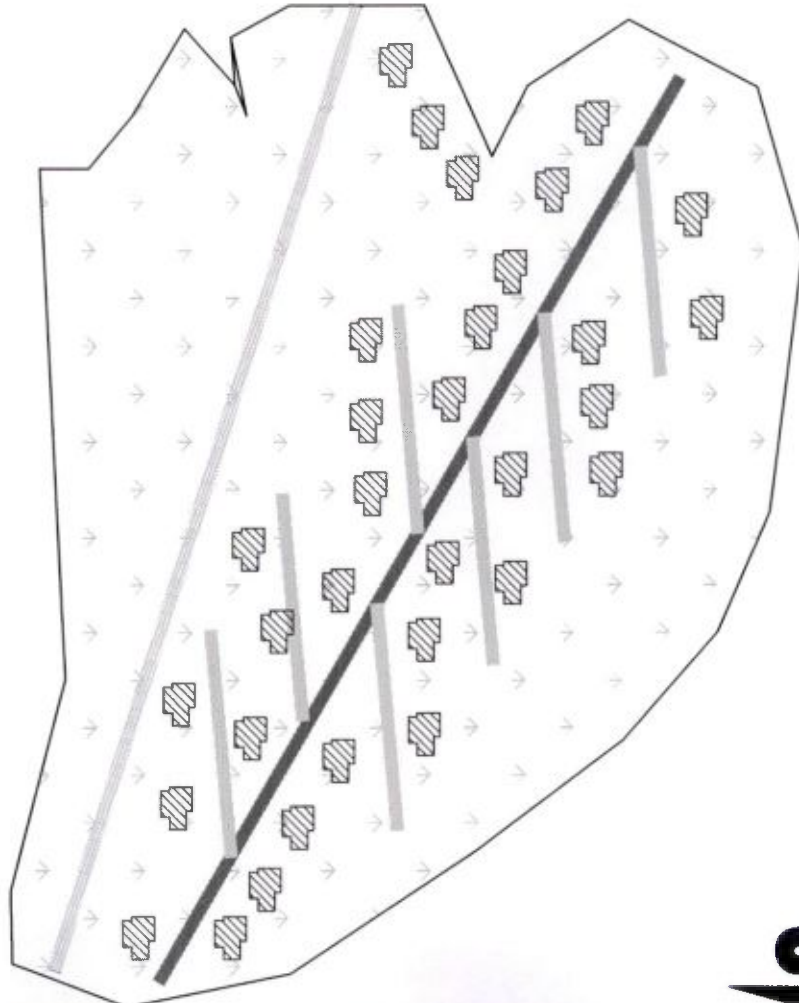
PROPOSED LAND USE

AREA OF SLUM :0.02 Sqkm

DHUPGURI MUNICIPALITY

LEGEND

ITEMS	SEMI PUCCA		KUCHHA	QTY
	SYMBOL	SYMBOL	SYMBOL	
DWELLINGHOUSE(NOS)				35
BLACK TOPPED ROAD (Sq.M.)				1000
CONCRETE ROAD (Sq.M)				1000
DRAINAGE(M.)				901.85
PIPELINE(M.)				



Chairperson
Dhupguri Municipality

Sub-Assistant Engineer
Dhupguri Municipality

ROY PARA III

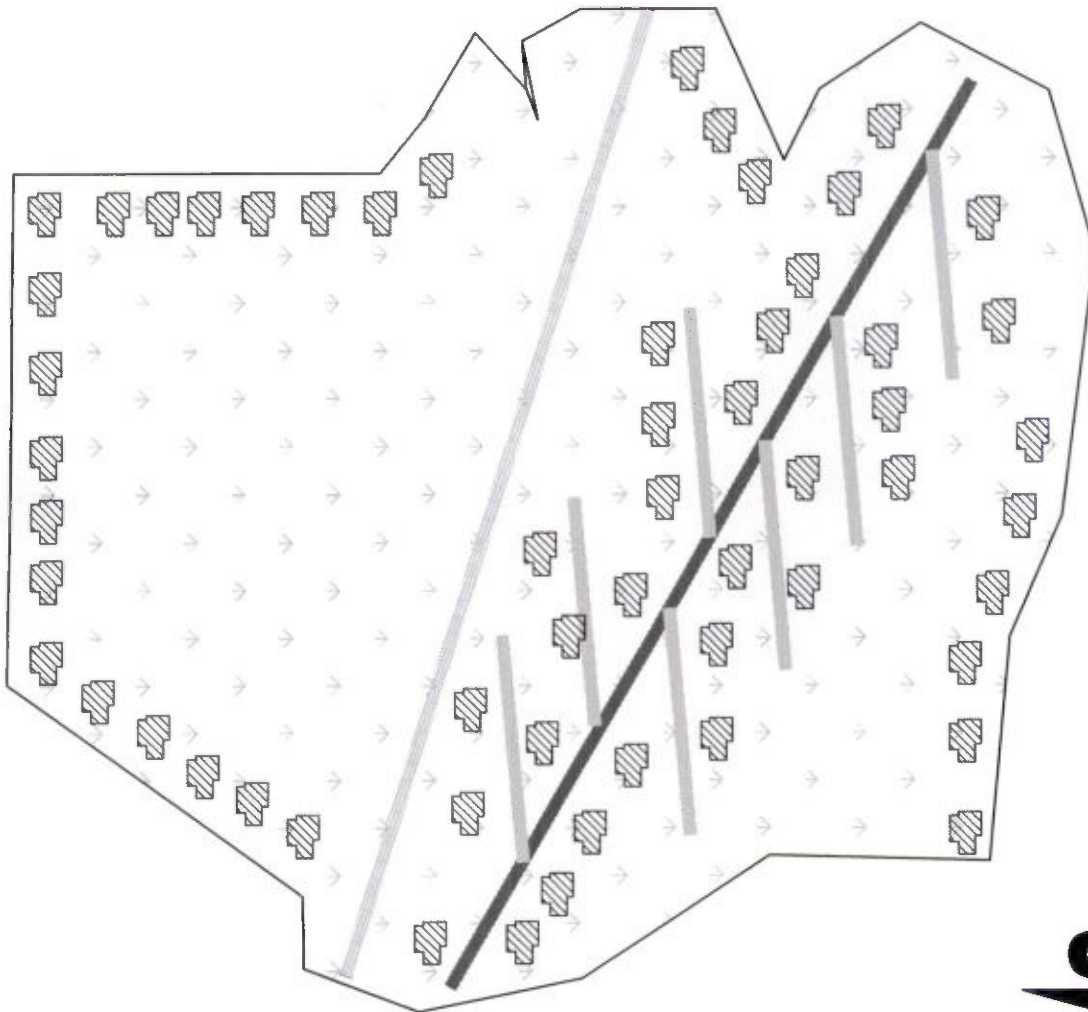
PROPOSED LAND USE

AREA OF SLUM : 0.02 Sqkm

DHUPGURI MUNICIPALITY

LEGEND

ITEMS	SEMI PUCCA		KUCHHA	QTY
	SYMBOL	SYMBOL	SYMBOL	
DWELLINGHOUSE(NOS)				33
BLACK TOPPED ROAD (Sq.M.)				1000
CONCRETE ROAD (Sq.M)				1000
DRAINAGE(M.)				901.85
PIPELINE(M.)				



u

Chairperson
Dhupguri Municipality

Sub-Assistant Engineer
Dhupguri Municipality

BARMAN PARA II SC 095

PROPOSED LAND USE

AREA OF SLUM 10.05 Sqkm

Charperson
Dhupguri Municipality

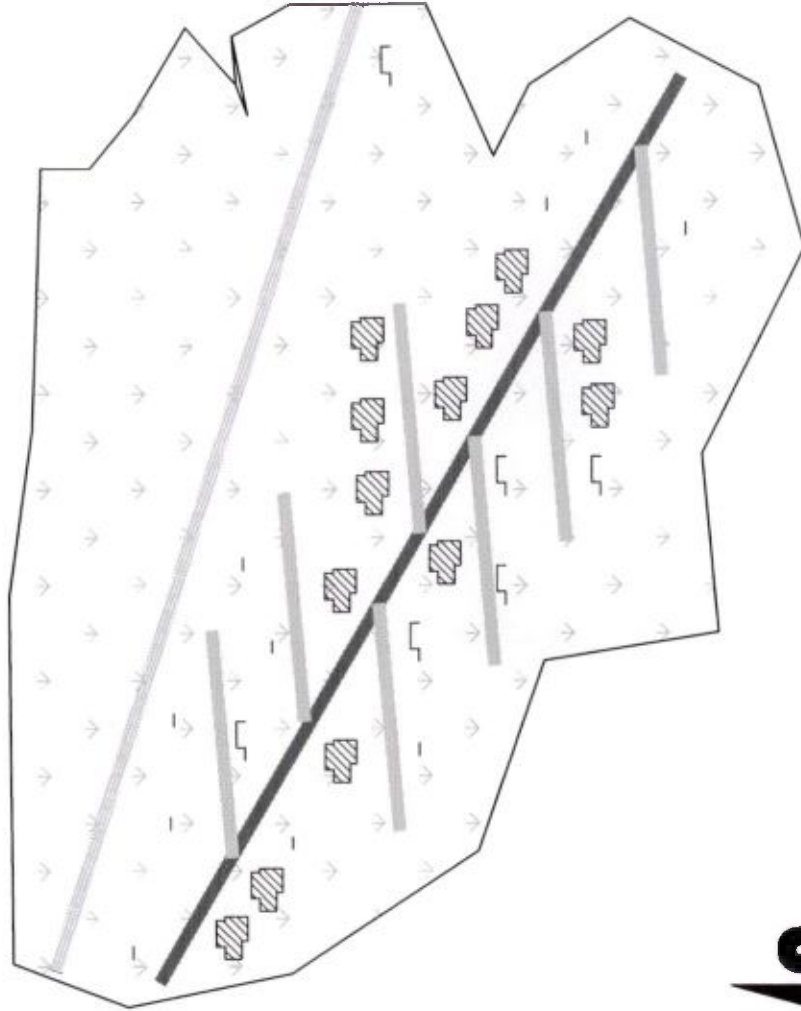
DHUPGURI MUNICIPALITY

LEGEND

ITEMS	SEMI PUCCA		KUCHHA	
	SYMBOL	SYMBOL	SYMBOL	QTY
DWELLINGHOUSE(NOS)				14
BLACK TOPPED ROAD (Sq.M.)				1000
CONCRETE ROAD (Sq.M)				1000
DRAINAGE(M.)				901.85
PIPELINE(M.)				



Sub-Assistant Engineer
Dhupguri Municipality



4
















BARMAN PARA III SC 096

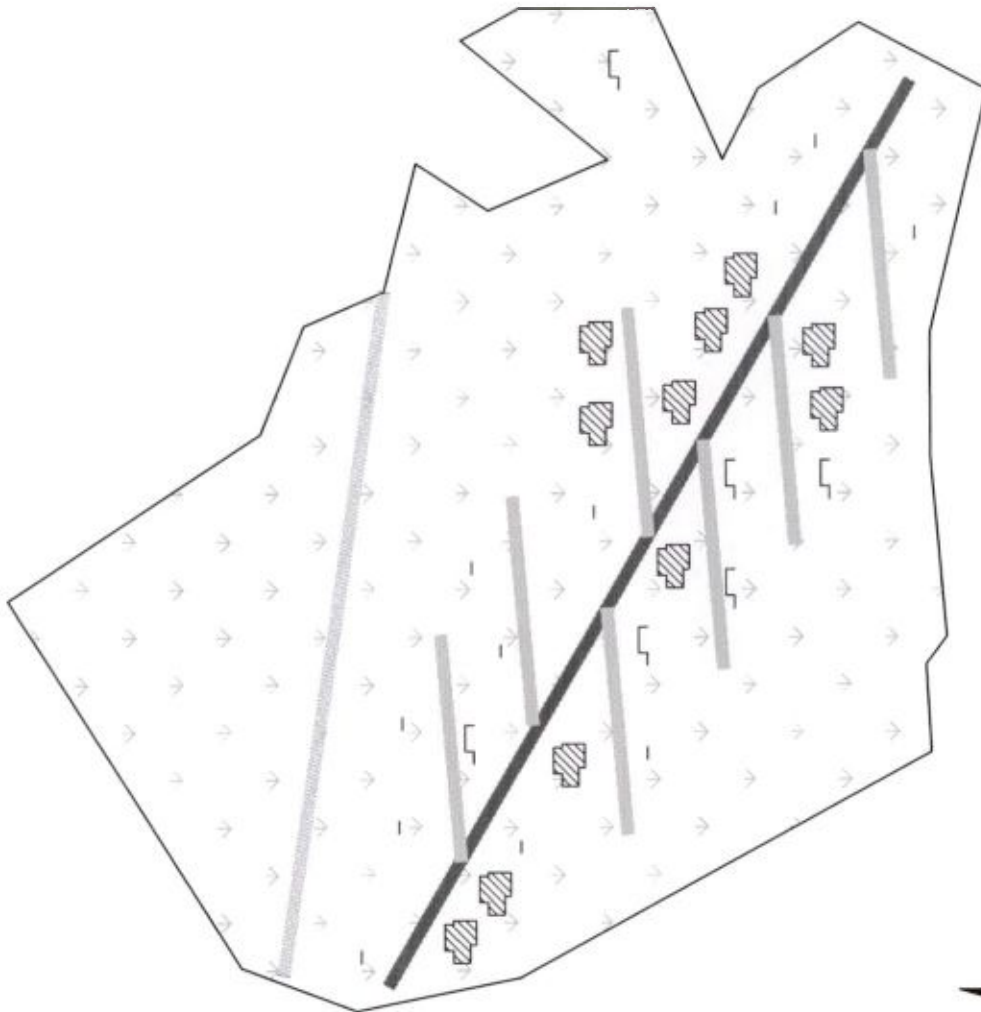
PROPOSED LAND USE

AREA OF SLUM 10.05 Sqkm

DHUPGURI MUNICIPALITY

LEGEND

ITEMS	SEMI PUCCA		KUCHHA	QTY
	SYMBOL	SYMBOL	SYMBOL	
DWELLINGHOUSE(NOS)				14
BLACK TOPPED ROAD (Sq.M.)				1000
CONCRETE ROAD (Sq.M)				1000
DRAINAGE(M.)				901.85
PIPELINE(M.)				



u

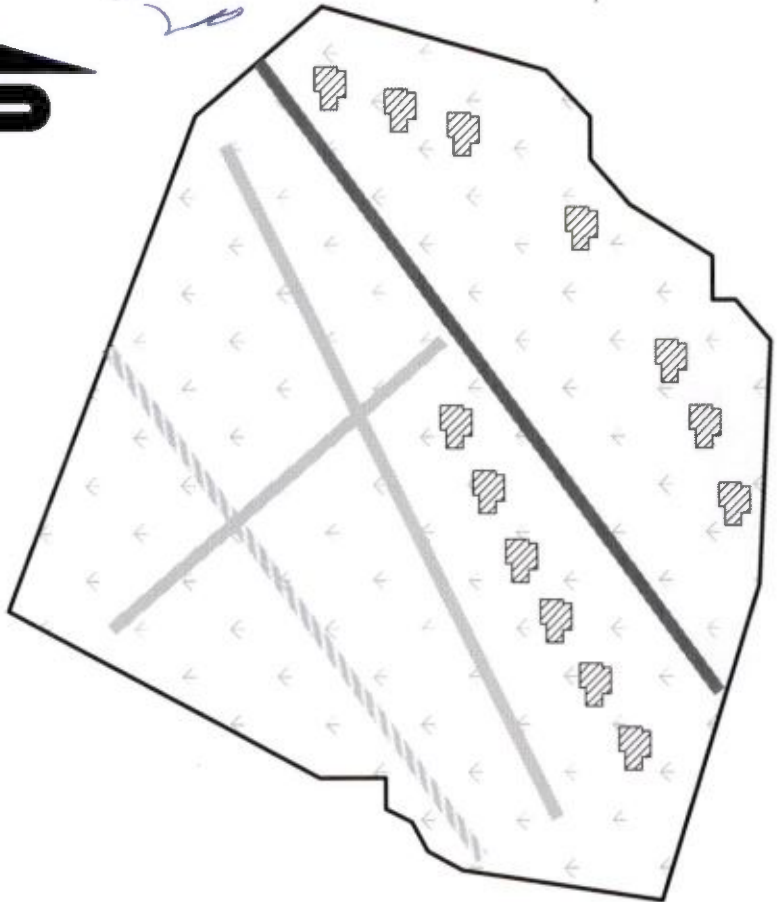
Chairperson
Dhupguri Municipality

Sub-Assistant Engineer
Dhupguri Municipality

Sub-Assistant Engineer
Dhupguri Municipality

Chairperson
Dhupguri Municipality

1/1



ROY PARA VI SC 097

PROPOSED LAND USE

AREA OF SLUM :0.05 Sqkm

DHUPGURI MUNICIPALITY

LEGEND

ITEMS	SEMI PUCCA	KUCHHA	QTY
	SYMBOL	SYMBOL	
DWELLINGHOUSE(NOS)			14
BLACK TOPPED ROAD (Sq.M.)			1000
CONCRETE ROAD (Sq.M)			1000
DRAINAGE(M.)			901.85
PIPELINE(M.)			



VOL-5: LIST OF BENF.

HFA 2018-19 DHUPGURI MUNIAIPCLITY SLUM AND NON SLUM

SL	NAME	S/D/W OF	HH	SEX	CAST	WARD
1	GADADHAR DUTTA	LT. ASWINI DUTTA	392	M	HINDU	7
2	SHANTI DAS	SUNIL DAS	441	M	HINDU	7
3	JIBAN KRISHNA DEY	LT. SUDHIR CH. DEY	584	M	HINDU	7
4	NIMAI BHOWMIK	LT. NANI GOPAL BHOWMIK	335	M	HINDU	7
5	SUMAN SAHA	GOUR GOPAL SAHA	410/912	M	HINDU	7
6	RATAN DUTTA	LT. PRAN KRISHNA DUTTA	397	M	HINDU	7
7	NEPAL CHAKRABORTY	LT. DHIREN CHAKRABORTY	572	M	HINDU	7
8	PROKASH BASAK	LT. NARESH BASAK	NEW	M	HINDU	7
9	SUSHANTA MAJUMDER	LT. RABINDRANATH MAJUMDER	553	M	HINDU	7
10	GANESH ROY	LT. GAJEN ROY	161	M	HINDU	7
11	KARUNA MAITRA	LT. GANESH MITRA	633	M	HINDU	7
12	PRANAB KUNDU PAUL	PRAN GOBINDA KUNDU PAUL	674	M	HINDU	7
13	DINABANDHU BASAK		684	M	HINDU	7
14	RAMENDRA DUTTA	LT. REJESWAR DUTTA	457	M	HINDU	7
15	BELA SHOM	NIRANJAN SHOM	703	F	HINDU	7
16	SAMAR BHOWAL	LT. MANORANJAN BHOWAL	458(A)	M	HINDU	7
17	KRISHNA PADA DAS	LT. NIKUNJA BIHARI DAS	453/890	M	HINDU	7
18	RATAN BASAK	LT. NIKHIL BASAK	280	M	HINDU	7
19	SAGAR BHOWMIK	UTTAM BHOWMIK	676	M	HINDU	7
20	AVISHEK DAS	LT. PRAHALAD DAS	646	M	HINDU	7
21	MALAY KRISHNA DAS	LT. ABHAY PRASAD DAS	363	M	HINDU	7
22	ASHIMA DUTTA	NARAYAN DUTTA	460	F	HINDU	7
23	SARASWATI DAS	SUBHASH DAS	455	F	HINDU	7
24	AMAL NANDI	AMULLYA NANDI	334	M	HINDU	7
25	JALLY BHATTARCHARJEE (DEB)	SAIKAT BHATTARCHARJEE	579	F	HINDU	7
26	PROMOBALA ROY	LT. NARESH CH. ROY	609	F	HINDU	7
27	DINESH BASAK	LT. HARENDRA BASAK	763	M	HINDU	7
28	AMAL DAS	LT. NAGENDRA NATH DAS	481	M	HINDU	7
29	SUBAL CH. DAS	RAJENDRA CH. DAS	590	M	HINDU	8
30	ADHIR DUTTA	RAMESH DUTTA	690	M	HINDU	8
31	ANUP BASAK	LT. RATIKANTA BASAK	683	M	HINDU	8
32	KAJAL TARAFDER	LT. BHUPATI MOHAN TARAFDER	793	M	HINDU	8
33	SUNETRA KAR SARKAR	MRINMOY SARKAR	811	F	HINDU	8
34	BIREN PAUL	LT. NARESH PAUL	430	M	HINDU	8
35	LAXMI BASAK	LT. MAJINDRA BASAK	NIL	F	HINDU	8
36	SUSHANTA NAG	KALACHAND NAG	751	M	HINDU	8
37	BINODINI ROY	LT. NUBASH ROY	NEW	F	HINDU	8
38	GOPAL ROY	LT. SASHI MOHAN ROY	755	M	HINDU	8
39	KRISHNA ROY	LT. BIPIN ROY	718	M	HINDU	8
40	BIRENDRA HALDER	LT. GANDHI HALDER	NEW	M	HINDU	8
41	CHAITALI PAUL	LT. DILIP PAUL	812	F	HINDU	8
42	SHUBHENDU ROY	LT. BIPIN ROY	718	M	HINDU	8
43	SANKAR DEY	LT. NIRENDRA DEY	790	M	HINDU	8
44	SUBAL BASAK	LT. HARENDRA NATH BASAK	761	M	HINDU	8
45	NARAYAN BASAK	LT. SHIT KUMAR BASAK	754	M	HINDU	8
46	CHANDAN SUTRADHAR	LT. DIGEN SUTRADHAR	740	M	HINDU	8
47	GOURI GUHA	LT. SONTOSH KR. GUHA	59	F	HINDU	8
48	NARAYAN ROY	PRAFULLYA ROY	753	M	HINDU	8
49	BIJALI CHAKRABORTY	AMAR CHAKRABORTY	732/915	F	HINDU	7

HFA 2018-19 DHUPGURI MUNIAIPCLITY SLUM AND NON SLUM

SL	NAME	S/D/W OF	HH	SEX	CAST	WARD
50	MALAY MAJUMDER	LT. BHUPENDRA MOHAN MAJUMDER	746	M	HINDU	9
51	JIT DAM	UTPAL DAM	718	M	HINDU	9
52	PARTHA GHOSH	LT. SITANATH GHOSH	773	F	HINDU	9
53	SUBHADEEP DAS	GANESH DAS	791	M	HINDU	9
54	BIKASH DAS	SUDEB DAS	336	M	HINDU	9
55	SANJAY BASFORE	RAJENDRA BASFORE	604	M	HINDU	9
56	RAKHI BASFORE	BADAL BASFORE	604	F	HINDU	9
57	JHULAN CH DUTTA	LT. RABINDRA CHANDRA DUTTA	576	M	HINDU	9
58	SHIPRA KAR	GOUTAM KAR	574	M	HINDU	9
59	BIMAL CH. MALLICK	LT. AMULLYA MALLICK	994	M	HINDU	9
60	RANJIT DAS	MILAN DAS	NEW	M	HINDU	9
61	DILIP RAKSHIT	LT. PRAFULLYA RAKSHIT	765	M	HINDU	9
62	HARE KRISHNA RAKSHIT	LT. MAHONTA RAKSHIT	382	M	HINDU	9
63	SUMITA ROY	PARITOSH ROY	373	F	HINDU	9
64	PARITOSH ROY	LT. RAJA MOHAN ROY	220	M	HINDU	9
65	AMAL ROY	BALORAM ROY	368	M	HINDU	9
66	SANKAR DUTTA	LT. NITYANANDA DUTTA	384	M	HINDU	2
67	BIKASH KAR	BASUDEB KAR	374	M	HINDU	2
68	PARIMAL SARKAR	SANTOSH SARKAR	256	M	HINDU	2
69	RINA SARKAR	PARIMAL SARKAR	479	F	HINDU	2
70	SOU MEN CHATTERJEE	LT. SUNIL BARAN CHATTERJEE	474	M	HINDU	2
71	SWARUP MITRA	SANKAR MITRA	504	M	HINDU	2
72	SHAMBHU NATH BASAK	NISHI PADA BASAK	354	M	HINDU	2
73	SUDHIR RANJAN DAS	LT. MAHADEB CH. DAS	202	M	HINDU	2
74	PRIYANKA SARKAR MODAK	BISWAJIT MODAK	266	F	HINDU	2
75	PRANESHWAR HAZRA	LT. ABANAN HAZRA	230	M	HINDU	7
76	MANOJ HAZRA	DHONESWAR HAZRA	251	M	HINDU	2
77	HARU DAS	LT. NITAI DAS	298/B	M	HINDU	3
78	NARAYAN SARKAR	LT. SURESH SARKAR	257	M	HINDU	3
79	GOURI SARKAR	BALAI SARKAR	321	F	HINDU	3
80	SAMIR DUTTA	LT. MANINDRA CH. DUTTA	491 (N)	M	HINDU	3
81	HARI DAS BASAK	LT. GURUDAS BASAK	228	M	HINDU	3
82	GOPAL SARKAR	LT. SURESH SARKAR	286	M	HINDU	3
83	PARIMAL DAS	LT. NAGENDRA NATH DAS	481	M	HINDU	3
84	RITA DUTTA	SUSHIL DUTTA	384	F	HINDU	3
85	SANJAY DUTTA	SANKAR DUTTA	383	M	HINDU	3
86	MANINDRA PAUL	LT. UMESH PAUL	376	M	HINDU	3
87	BABULAL SARKAR	LT. DAYAL SARKAR	289	M	HINDU	3
88	TAPAN BASAK	GOBINDA BASAK	226	M	HINDU	3
89	PARIMAL DEY	LT. MADHAB DEY	371	M	HINDU	3
90	SHIB RANJAN DUTTA	LT. SATYA RANJAN DUTTA	385	M	HINDU	3
91	SUDIPTA MUKHERJEE	HARE KRISHNA MUKHERJEE	291	M	HINDU	3
92	RANJIT SARKAR	RABINDRANATH SARKAR	261	M	HINDU	3
93	MAHADEB MANDAL	LT. NEPAL MANDAL	293	M	HINDU	3
94	RANJIT CHAKRABORTY	LT. PRAN GOBINDA CHAKRABORTY	222	M	HINDU	3
95	PRANAB CHAKRABORTY	AJIT CHAKRABORTY	222	M	HINDU	4
96	PRITY CHAKRABORTY	DEBABRATA CHAKRABORTY	222	F	HINDU	4
97	PRIYOTOSH PAUL	LT. SAILESH PAUL	255	M	HINDU	4
98	PRASENJIT DAS	SUBAL DAS	363	M	HINDU	4

HFA 2018-19 DHUPGURI MUNIAIPCLITY SLUM AND NON SLUM

SL	NAME	S/D/W OF	HH	SEX	CAST	WARD
99	SHYAMAL HAZRA	RAMESH HAZRA	252	M	HINDU	7
100	BINOD SHA	LT. SANKAR SHA	314	M	HINDU	4
101	RABI BASAK	LT. GOUR BASAK	224	M	HINDU	4
102	APAN RANI KAR	RAJIB KAR	NIL	F	HINDU	4
103	BACCHA ROY	LT. BHARAMRA ROY	NEW	M	HINDU	4
104	LAKSHI RANI ROY	LT. DINABANDHU ROY	497	F	HINDU	4
105	SAMIR ROY	LT. SATISH ROY	535	M	HINDU	7
106	RANJIT PAUL	LT. PRABIR PAUL	121	M	HINDU	7
107	BIMAN ROY	LT. SATISH ROY	535	M	HINDU	7
108	SUBASH ROY	LT. SARAT CH. ROY	143	M	HINDU	4
109	ASHUTOSH CHOTTO ROY	GOBINDA CHOTTO ROY	451	M	HINDU	4
110	BHANI DAS	BABU DAS	89	F	HINDU	4
111	SHIBU DAS	LT. NAGEN DAS	546	M	HINDU	4
112	BIDHAN ROY	LT. ANANTA ROY	157	M	HINDU	4
113	TAPAN MANDAL	LT. KALIPADA MANDAL	185	M	HINDU	4
114	CHAYAN CHAKRABORTY	LT. NISHI KANTA CHAKRABORTY	190	M	HINDU	4
115	PALASH BISWAS	PARITOSH BISWAS	99	M	HINDU	4
116	MANOKA HAZRA	BANSHI HAZRA	100	F	HINDU	4
117	KHUSHI SARKAR	UDAY SARKAR	108	F	HINDU	4
118	ANIMA CHATTERJEE	NIMAI CHATTERJEE	543	F	HINDU	5
119	RAJIB MANDAL	LT. NANIGOPAL MANDAL	106	M	HINDU	5
120	JAYANTA SARKAR	NIKHIL SARKAR	205	M	HINDU	5
121	JAYANTA ROY	LT. DHIRENDRA NATH ROY	25	M	HINDU	5
122	ANJANA BHADRA SARKAR	BIPLAB SARKAR	146	F	HINDU	5
524	PRASENJIT SARKAR	LT. BIRENDRA NATH SARKAR	515	M	HINDU	5
525	BULBUL GUHA	SUBRATA GUHA	404	M	HINDU	5
526	SARASWATI HAZRA	SHYAMAL HAZRA	550	F	HINDU	5
527	SUBRATA SARKAR	SUBAL HAZRA	64	M	HINDU	5
528	BISADHU HAZRA	LT. NIREN HAZRA	91	M	HINDU	5
529	SANTOSH KR. SARKAR	LT. CHAND MOHAN SARKAR	49	M	HINDU	5
530	BIKRAM BISWAS	LT. SUNIL BISWAS	68	M	HINDU	5
531	NIRMAL DUTTA	LT. MATILAL DUTTA	5	M	HINDU	5
532	DILIP SUTRADHAR	LT. DIGENDRA SUTRADHAR	483	M	HINDU	5
533	NAKUL ROY	LT. BHUPENDRA ROY	197	M	HINDU	7
534	KRISHNA CH. DAS	HIRAN DAS	439	M	HINDU	6
535	PALAN DAS	LT. MAKHAN DAS	98	M	HINDU	6
536	MAMONI BISWAS	HITASWAR BISWAS	203	F	HINDU	6
537	BRATATI SARKAR	SANTOSH SARKAR	515	F	HINDU	6
538	CHANDANA SHIL BISWAS	NANDA GOPAL SHIL	132	F	HINDU	6
539	SUBRATA GOYALA	LT. HARI MOHAN GOTALA	541	M	HINDU	6
540	SUBHASH SARKAR	LT. MOHENDRA SARKAR	577	M	HINDU	6
541	NITAI KUNDU	LT. CHITYA BINOD KUNDU	541	M	HINDU	6
542	NIRMAL KUNDU	PRAFULLYA KUNDU	164	M	HINDU	6
543	MRINAL BHOWMIK	LT. MANTU BHOWMIK	46	M	HINDU	6
544	MONIKA ROY SARKAR	LT. BIKASH ROY	196	F	HINDU	6
545	SUNIL ROY	SARAT ROY	143	M	HINDU	6
546	MAINAK MODAK	LT. NARAYAN MODAK	20	M	HINDU	6
547	NAMITA ROY	RAM ROY	246	F	HINDU	7
548	ARATI ROY	BABI ROY	246	F	HINDU	8

HFA 2018-19 DHUPGURI MUNIAIPCLITY SLUM AND NON SLUM

SL	NAME	S/D/W OF	HH	SEX	CAST	WARD
549	BISWAJIT PAUL	LT. PRABIR PAUL	120/899	M	HINDU	8
550	SUSHIL DAS	HAREKRISHNA DAS		M	HINDU	8
551						8
552						
553						
554						
555						
556	BULBULI DAS	SANJAY DAS	567	F	HINDU	16
557	PURI DAS SAHA	SUBHASH CH. SAHA	40	M	HINDU	11
558	NARAYAN SARKAR	LICHU MOHAN SARKAR	468	M	HINDU	11
559	KHTON DAS	ANIL DAS	460	M	HINDU	11
560	TAPAS BAKALI	RANJIT BAKALI	195	M	HINDU	11
561	SUNIL DAS	DINESH CH. DAS	517	M	HINDU	11
562	SIKHA DAS	JIBAN DAS	519	F	HINDU	11
563	KARTIK KARMAKAR	MAHINDRA MOHAN KARMAKAR	510	M	HINDU	11
564	LIPI DAS	MANTU DAS	187	F	HINDU	11
565	PARIMAL SAHA	MAHENDRA SAHA	516	M	HINDU	11
566	RAJU MODAK	JAGADISH MODAK	513	M	HINDU	11
567	UDAY ROY	HARI GOPAL ROY	13	M	HINDU	11
568	MAMTAJ BEGAM	RAHUL AMIN	45	F	HINDU	10
569	NATUN SOME	NARESH CH. SOME	178	M	HINDU	10
570	PRADIP SHIL	LAXMI KANTA SHIL	172	M	HINDU	10
571	Sadehs Sen	Santosh	312	M	HINDU	10
1355	Sanjit Barman	Bishadu	315	M	HINDU	10
1356	Prabhat Halder	Paran	415	M	HINDU	10
1357	Nirmal Sarkar	Hemanta	405	M	HINDU	10
1358	Subhash Kr. Dhar	Manindra	607	M	HINDU	10
1359	Palash Sarkar	Mantu	409	M	HINDU	10
1360	Reba Das	Narayan	413	M	HINDU	10
1361	Biplab Sarkar	Bimal	501	M	HINDU	10
1362	Udyanka Dutta	Uttam	609	M	HINDU	10
1363	Karuna Kanta Roy	Nekaw	602	M	HINDU	10
1364	Khagendra Nath Roy	Sadananda	401	M	HINDU	10
1365	Debirani Dutta		306	M	HINDU	10
1366	Sima Sarkar	Ratan	384	M	HINDU	10
1367	Narayan Ch. Ghosh	Nandalal	559	M	HINDU	10
1368	Purna Goshwami	Goursandar	540	M	HINDU	10
1369	Joydeb Hore	Nikhil	273	M	HINDU	10
1370	Jitang Biswas	Ratan	210	M	HINDU	9
1371	Chayna Basak	Jayanta	111	M	HINDU	9
1372	Gurudas Saha	Simantalal	109	M	HINDU	9
1373	Manoranjan Mitra		200	M	HINDU	9
1374	Dipankar Sarkar	Dinesh	361	M	HINDU	9
1375	Santosh Dam	Kamana	204	M	HINDU	9
1376	Gopal Ghosh	Paresh	155	M	HINDU	9
1377	Arati Guha	Suprio	176	M	HINDU	9
1378	Anamika Dey	Ashis	155	M	HINDU	9
1379	Amal Chakraborty	Purnananda	419	M	HINDU	9
1380	Khakon Sarkar	Sarbananda	510	M	HINDU	9

HFA 2018-19 DHUPGURI MUNIAIPCLITY SLUM AND NON SLUM

SL	NAME	S/D/W OF	HH	SEX	CAST	WARD
1381	Toban Sarkar	Sarbananda	629	M	HINDU	9
1382	Jhantu Ghosh	Bhanu	666	M	HINDU	9
1383	Gopal Sarkar	Jogesh	553	M	HINDU	9
1384	Kamal Ch. Dey	Jogesh	312	M	HINDU	9
1385	Raju Sarkar	Surendra	113	M	HINDU	9
1386	Kartick Paul	Sabita	119	M	HINDU	9
1387	Kabita Sarkar	Gouranga	385	M	HINDU	9
1388	Biswanath Sarkar		640	M	HINDU	13
1389	Gouranga Sutradhar		177	M	HINDU	13
1390	Bikash Nug	Binoy	277	M	HINDU	13
1391	Ajoy Chowdhury	Dulal	115	M	HINDU	13
1392	Mukti Kar	Uttam	514	M	HINDU	13
1393	Barun Chakrabroty	Binoy Krishna	215	M	HINDU	13
1394	Arun Chakraborty	Binoy Krishna	213	M	HINDU	13
1395	Jamuna Roy	Ranjit	440	M	HINDU	13
1396	Subrata Sarkar	Sadhana	221	M	HINDU	13
1397	Sanjit Saha	Dhirendra	498	M	HINDU	13
1398	Nirmal Dey Sarkar	Utfulla	540	M	HINDU	13
1399	Santana Das	Samesh	90	M	HINDU	13
1400	Manju Ghosh	Bapi	331	M	HINDU	13
1401	Sibendra Nath Chakraborty	Hirendra	419	M	HINDU	13
1402	Lipika Deb	Arun	51	M	HINDU	13
1403	Sona Saha	Ramkumar	650	M	HINDU	13
1404	Mina Das	Khagen	641	M	HINDU	13
1405	Aloka Chanda	Bimal	741	M	HINDU	13
1406	Guru Das	Madhab	39	M	HINDU	13
1407	Bidyut Nug	Binoy	78	M	HINDU	13
1408	Swapan Saha	Anil	96	M	HINDU	13
1409	Prasenjit Paul	Nipendra	114	M	HINDU	13
1410	Biplab Paul	Bimal	194	M	HINDU	13
1411	Swapan Sarkar	Sushil	220	M	HINDU	13
1412	Ratna Dey Sarkar	Niranjan	817	M	HINDU	13
1413	Saraswati Sarkar	Madhabendu	629	M	HINDU	13
1414	Anil Kr. Raha	Jatindra	6	M	HINDU	13
1415	Namita Das	Prabir	387	M	HINDU	13
1416	Prasenjit Nandi		440	M	HINDU	13
1417	Bappaditta Sarkar	Manendra	327	M	HINDU	13
1418	Samrat Guha	Sujit	522	M	HINDU	13
1419	Ratan Kr. Das	Narayan	229	M	HINDU	13
1420	Tapan Biswas	Nibaran	111	M	HINDU	13
1421	Ruma Ball	Sukumar	706	M	HINDU	13
1422	Shiuli Sarkar Das	Kartick	630	M	HINDU	13
1423	Namita Sarkar	Ranjit	706	M	HINDU	13
1424	Tamal Dey	Uttam	362	M	HINDU	13
1425	Alpana Dey	Dinesh	124	M	HINDU	13
1426	Dipak Hore	Narayan	339	M	HINDU	13
1427	Animika Roy Kundu	Manik	354	M	HINDU	13
1428	Bhaskar Roy	Subir ranjan	630	M	HINDU	13
1429	Bapi Sarkar	Digendra	398	M	HINDU	13

HFA 2018-19 DHUPGURI MUNIAIPCLITY SLUM AND NON SLUM

SL	NAME	S/D/W OF	HH	SEX	CAST	WARD
1430	Subhash Ranjan Roy	Sudhir	476	M	HINDU	13
1431	Purna Bala Barman	Siten	22	M	HINDU	13
1432	Jatirmoy Roy	Hirammba	641	M	HINDU	13
1433	Bijit Ghosh	Bimal	671	M	HINDU	14
1434	Biswajit Ghosh	Birendra	550	M	HINDU	14
1435	Kajali Chakraborty	Sankar	489	M	HINDU	14
1436	Mridul Sen Roy	Jagodish	387	M	HINDU	14
1437	Kaberi Mitra	Ashis	490	M	HINDU	14
1438	Sutapa Das Gupta	Chiranjib	121	M	HINDU	14
1439	Krishna Dutta	Niranjana	280	M	HINDU	14
1440	Bapi Hore	Narayan	230	M	HINDU	14
1855	Bikash Nug	Bimal	281	M	HINDU	14
1856	Sajal Sarkar	Indra Narayan	39	M	HINDU	14
1857	Gopal Ch. Ghosh	Hirendra	392	M	HINDU	14
1858	Biswanath Dutta	Akshay	520	M	HINDU	14
1859	Dhani Ram Barman	Manoranjan	523	M	HINDU	14
1860	Sampa Gope	Prasenjit	390	M	HINDU	14
1861	Narayan Dhar	Sunil	579	M	HINDU	14
1862	Kamal Barman	Neto	491	M	HINDU	14
1863	Samir Sen	Anil	504	M	HINDU	14
1864	Abhimunnya Das	Dhananjay	245	M	HINDU	14
1865	Subhajit Sarkar	Hirammba	276	M	HINDU	14
1866	Shyamal Dutta	Suresh	104	M	HINDU	14
1867	Shefali Nandi	Ajoy	429	M	HINDU	14
1868	Goutam Dey		525	M	HINDU	14
1869	Mala Das	Bimal	90	M	HINDU	14
1870	Argha Bhushan Das	Bhabesh	525	M	HINDU	14
1871	Titan Kar	Gopal	161	M	HINDU	14
1872	Surojit Basak	Joydeb	71	M	HINDU	14
1873	Sima Chakraborty	Swapan	25	M	HINDU	14
1874	Joy Sen		76	M	HINDU	14
1875	Gouranga Sen	Bimal	91	M	HINDU	14
1876	Kanugobinda Ghosh	Madurikana	196	M	HINDU	14
1877	Kishta Sarkar	Hirammba	144	M	HINDU	14
1878	Shyamali Kar	Barun	257	M	HINDU	14
1879	Purnananda Paul	Nindananda	307	M	HINDU	14
1880	Subhashis Das	Narendra	346	M	HINDU	14
1881	Kishor Chakraborty	Nihar	26	M	HINDU	14
1882	Tapan Kr. Sen	Satish	73	M	HINDU	14
1883	Krishna Roy	Amal	25	M	HINDU	14
1884	Binoy Adhikary	Bijoy Gopal	165	M	HINDU	14
1885	Sujoy Shakhari	Sishen	64	M	HINDU	14
1886	Ujjal Shakhari	Sishen	64	M	HINDU	14
1887	Purnima Sarkar	Ramesh	621	M	HINDU	14
1888	Deboshree Das Barman	Kartick	784	M	HINDU	14
1889	Subrata Ball	Dulal	37	M	HINDU	14
1890	Pushpa Roy	Naresh	89	M	HINDU	14
1891	Dipika Chanda	Dilip	640	M	HINDU	14
1892	Papiya Dutta	Ashim	517	M	HINDU	14

HFA 2018-19 DHUPGURI MUNIAIPCLITY SLUM AND NON SLUM

SL	NAME	S/D/W OF	HH	SEX	CAST	WARD
1893	Ashok Sen	Keshab	176	M	HINDU	14
1894	Apurba Roy	Rabindranath	97	M	HINDU	14
1895	Kartick Dey	Manmohan	71	M	HINDU	14
1896	Dipak Kar	Durgaprashad	78	M	HINDU	14
1897	Subir Kanti Chakraborty		633	M	HINDU	14
1898	Manju Nandi	Meghanath	12	M	HINDU	14
1899	Samir Das	Nathindranath	56	M	HINDU	14
1900	Sougata Guha	Sukumar	18	M	HINDU	14
1901	Shaibal Adhikary	Badal	372	M	HINDU	14
1902	Dibendu Basak	Dinesh	280	M	HINDU	14
1903	Koushik Roy	Sushanta	107	M	HINDU	14
1904	Binodini Sarkar	Rangalal	470	M	HINDU	14
1905	Sandha Paul	Jayanta	106	M	HINDU	14
1906	Annanta Kr. Chanda	Shishir Kr.	119	M	HINDU	14
1907	Subrata Ghosh	Bhabesh	205	M	HINDU	14
1908	Shikha Dutta	Jogendra	222	M	HINDU	14
1909	Swapan Kr. Saha	Anil	304	M	HINDU	14
1910	Bishnu Sarkar	Parimal	643	M	HINDU	14
1911	Nimai Ch. Das	Laxmikanta	496	M	HINDU	14
1912	Ajoy Basak	Prangopal	96	M	HINDU	14
1913	Koushik Ghosh	Kanailal	445	M	HINDU	14
1914	Mithu Sarkar	Nihar Ranjan	447	M	HINDU	14
1915	Lily Mitra	Prabir Kr.	384	M	HINDU	14
1916	MANTOSH BASAK	BIRENDRA BASAK	265	MALE	GEN	14
1917	PURNIMA GHOSH	NAGENDRA GHOSH	328	FEMALE	GEN	14
1918	SUMITRA MAJUMDER	KHUDIRAM MAJUMDER	407	FEMALE	GEN	14
1919	SIMA TALUKDAR	GOPAL TALUKDAR	118	FEMALE	GEN	14
1920	GANESH BASAK	NARESH BASAK	360	FEMALE	GEN	14
1921	SARASWATI ROY	KRISNAPADA ROY	78	FEMALE	GEN	14
1922	MIRA BARUI	MAHADEV BARUI	313	FEMALE		14
1923	SADHAN DAS	GOPAL DAS	290	MALE	GEN	14
1924	BINAY CHAKRABORTY	BILASH CHAKRABORTY	339	MALE	GEN	14
1925	SHEFALI DAS	BHAJAN DAS	290	FEMALE	GEN	14
1926	ANITA GHOSH	RANA GHOSH	372/643	FEMALE	GEN	14
1927	PINTU ADHIKARI	NARENDRANATH ADHIKARI	324	MALE	GEN	14
1928	JUGAL DAS	PRAFULLA KR DAS	285	MALE	GEN	14
1929	MILAN DAS	PRAFULLA KR DAS	286	MALE	GEN	14
1930	SEULI DEY SARKAR	SANKAR DEY SARKAR	285/654	FEMALE	GEN	14
1931	SUSHANTA DUTTA	SWADESH KR DUTTA	396	MALE	GEN	14
1932	DEBDAS SARKAR	HIRENDRA SARKAR	385	MALE	SC	14
1933	DIPALI BARMAN	NARAYAN BARMAN	405	FEMALE	SC	14
1934	SANJIB ROY	DHANAPATI ROY	411	MALE	SC	14
1935	PAKSHIT ROY	SOURMEN ROY	388	MALE	SC	14
1936	BINOD SAH	MAHES SAH	343	MALE	GEN	14
1937	AJIT KAR	GAURANGA KAR	284	MALE	GEN	14
1938	PRABHU BHAGAT	SHIB SHANKAR BHAGAT	334	MALE	GEN	14
1939	MAYA GHOSH	SUDHIR GHOSH	101	FEMALE	GEN	14
1940	SANDHYA MANDAL	SUBAL MANDAL	87	FEMALE	SC	14
1941	BIKASH DAS	BHABARANJAN DAS	94	MALE		14

HFA 2018-19 DHUPGURI MUNIAIPCLITY SLUM AND NON SLUM

SL	NAME	S/D/W OF	HH	SEX	CAST	WARD
1942	RATAN BASFORE	RAMLAL BASFORE	92	MALE	SC	14
1943	KARUNA MANDAL	HARENDRA MANDAL	223	FEMALE	SC	14
1944	PINTU BASAK	SUBIR CH BASAK	93	MALE		14
1945	KOUSHIK BASAK	KARTIK BASAK	144	MALE		14
1946	SUREN ADHIKARY	SADANANDA ADHIKARI	193	MALE		14
1947	SUBODH ROY	BAIKUNTHA ROY	204/663	MALE		14
1948	KARTIK BASAK	NANI GOPAL BASAK	139	MALE		14
1949	BAKUL KARMAKAR	KRISNA KARMAKAR	84	FEMALE		14
1950	ANIL CH SARKAR	BRAJAKANTA SARKAR	127	MALE		14
1951	NARAYAN DEY SARKAR	SADHAN DEY SARKAR	145	MALE		14
1952	BAPPA BASAK	JITEN BASAK	81	MALE		14
1953	SWAPAN SIDDHA	NIBARAN SIDDHA	86/665	MALE		14
1954	SHUKLA KARMAKAR	HARI KARMAKAR	84	FEMALE		14
1955	SUBHASHIS BASAK	NIRANJAN BASAK	101	MALE		14
1956	HARIPADA GHOSH	SATISH GHOSH	232	MALE		14
1957	PUJA GUHA ROY	SUSHIL ROY	138	FEMALE		14
1958	MIRA PRASAD	SATRUGAN PRASAD	116	FEMALE		14
1959	RINKU SARKAR	BIREN SARKAR	223	FEMALE		14
1960	RAM SARAN SHA		415	MALE		14
1961	RAJENDRA SHA		351	MALE		14
1962	JOYDEEP BISWAS		381	MALE		14
1963	KALPANA DUTTA		396	FEMALE		14
1964	TAPAN BARMAN		387	MALE		14
1965	CHAMPA RAJBHAR		132	FEMALE		14
1966	HEMLATA ROY		414	FEMALE		14
1967	DULALI SINGHA ROY		312	FEMALE		14
1968	SUMITRA DAS		131	FEMALE		14
1969	SUMITRA ROY		132	FEMALE		14
1970	CHANDANA ROY		132	FEMALE		14
1971	ARJUN MODAK	DIGEN CH MODAK	180	MALE		14
1972	AMAL BASAK	NARAYAN BASAK	98	MALE		14
1973	AMAL KRISNA GOPE	MUKUNDA GOPE	4/355	MALE		14
1974	ANIL ROY	LALCHAND ROY	131	MALE		14
1975	RUPALI DUTTA	BUDDHADEB DUTTA	119	FEMALE		14
1976	GOUTAM NAG	ANANDA PRASAD NAG	74	MALE		14
1977	SUPRIYA BASAK		225	FEMALE	OBC	14
1978	KAMAL MITRA	KANAAI LAL MITRA	454	MALE	GEN	14
1979	RAJESH ROY	RAMNATH ROY	402	MALE	GEN	14
1980	KUNTIK SHA	KALIDAS SAHA	409	FEMALE	GEN	14
1981	KALYANI SINGHA ROY	MRINAL SINGHA ROY	233	FEMALE	SC	14
1982	JYOTI SINGHA ROY	RATISH SINGH ROY	233	MALE	SC	14
1983	RABINDRA NATH BASAK	JOGESH CH BASAK	105	MALE	GEN	14
1984	SUNIL BARMAN	MAHENDRA	9	MALE	SC	14
1985	MAHADEV BARAI		313	MALE	SC	14
1986	SANJIB ROY	DHANAPATI ROY	322	MALE	SC	14
1987	SUJIT BASAK	GOPINATH BASAK	443	MALE	OBC	14
1988	RABINDRA SAHA		100	MALE	GEN	14
1989	MINATI ROY	BHARATI	300	FEMALE	SC	14
1990	PRAVARANI BASAK	HARIPADA BASAK	109	FEMALE	OBC	14

HFA 2018-19 DHUPGURI MUNIAIPCLITY SLUM AND NON SLUM

SL	NAME	S/D/W OF	HH	SEX	CAST	WARD
1991	SUJIT BASAK	BHUPATI BASAK	87	MALE	OBC	14
1992	AMIYO BASAK	GAJENDRA LAL BASAK	302	MALE	OBC	14
1993	BABLU BASAK	NARESH BASAK	103	MALE	OBC	14
1994	RAGHUNATH BASAK	SRIHARI BASAK	200	MALE	OBC	14
1995	TULSHI BASAK	SUDHIR BASAK	870	FEMALE	OBC	14
1996	NRIPEN BASAK	KANAILAL BASAK	302	MALE	OBC	14
1997	PARITOSH BASAK	BHABEN BASAK	219	MALE		14
1998	LAXMAN BASAK	NAGEN BASAK	7	MALE		14
1999	KAMAL BASAK	KANAILAL BASAK	8	MALE		14
2000	PRADIP DAS	NARESH DAS	10	MALE		14
2001	DIPAK DAS	NARESH DAS	10A	MALE		14
2002	SUBAL PAUL		185	MALE		14
2003	RATAN BARMAN	UMESH BARMAN	107	MALE		14
2004	TAPAN BARMAN	UMESH BARMAN		MALE		14
2005	TAPAN BASAK	JOGESH BASAK	99	MALE	GEN	14
2006	BHARATI BASAK	SANJIT BASAK	103	FEMALE	GEN	14
2007	RATAN BASAK		74	MALE	GEN	14
2008	BACCHU CHOUDHURY		501	MALE	GEN	14
2009	PARIMAL BASAK		283	MALE	OBC	14
2010	SUSHIL ROY		102	MALE	SC	14
2011	AVIJIT DAS		95	MALE	SC	14
2012	THIRTTA MAJUMDER		224	MALE	GEN	14
2013	BIREN ROY		93	MALE	SC	14
2014	DINABANDHU ROY		145	MALE	SC	14
2015	BIDHAN SAHA		386	MALE	GEN	14
2016	KARTIK BASAK		406	MALE	GEN	14
2017	SRIDAM BASAK	SANTOSH BASAK	225	MALE	SC	14
2018	JYOTIRMAY BASAK	SUNIL BASAK	89A	MALE	GEN	14
2019	DIPTIMAY BASAK	SUNIL BASAK	89	MALE	GEN	14
2020	UJJAL CHOUDHURY		312	MALE	SC	14
2021	TAPASHI ROY	BIKASH ROY	316	FEMALE	SC	14
2022	JOY SAHA	MUKESH SAHA	418	MALE	GEN	14
2023	PRABIR MAJUMDER	RAJENDRA MAJUMDER	203	MALE	SC	14
2024	SAMIK MAJUMDER	RAJENDRA MAJUMDER	203A	MALE	SC	14
2025	ANIL KUMAR SAHA	SHIUSHANKAR SAH		MALE	GEN	14
2026	HIREN SARKAR		308	MALE	GEN	14
2027	PAPAN KAR	ANIL KAR	385	MALE	GEN	14
2028	DEBASHISH BARMAN	BIMALBARMAN	439	MALE	GEN	14
2029	BIKASH SAHA	SUNY MOHAN SAHA	4/163	MALE	GEN	14
2030	PARIMAL BASAK			MALE	GEN	14
2031	KRISHNA ROY	ABHOY ROY	16	MALE	SC	14
2032	MOUSHUMI BHOWMIK	JAGODISH BHOWMIK	162	FEMALE	GEN	14
2033	BHABOTOSH KARMAKAR	NARAYAN KARMAKAR		MALE		14
2034	SUJIT BARMAN	JITEN BARMAN	101	MALE		14
2035	BISWANATH MAHANTA	SUDHIR CH MAHANTA	197	MALE	GEN	14
2036	KOUSHIK CHANDA	SUNIL CHANDA	212	MALE	GEN	14
2037	DULAL CH DHAR	MATILAL DHAR	101	MALE	GEN	14
2038	NIRJANSHU MAHANTA	SUDHIR MAHANTA	196	MALE	GEN	14
2039	SUNIL MAHANTA	SUDHIR CH MAHANTA	198	MALE	GEN	14

HFA 2018-19 DHUPGURI MUNIAIPCLITY SLUM AND NON SLUM

SL	NAME	S/D/W OF	HH	SEX	CAST	WARD
2040	BADAL KRISHNA SHAA	NIKUNJA SAHA	231	MALE	GEN	4
2041	SEFALI MAHANTA		194	FEMALE		4
2042	SWAPNA GHOSH	MANORANJAN GHOSH	411	FEMALE		4
2043	PROMOD SHAH	MAHESH SHAH	154	MALE		4
2044	SANTI BHAGAT	PARIMAL BHAGAT	334	FEMALE		4
2045	BHABEN ROY	MANMOHAN ROY	292	MALE		4
2046	SHYAMAL BASU	BISWESHAH BASU	100	MALE	GEN	4
2047	GANGA DHAR ROY	SHYAMA MOHAN ROY	311	MALE		4
2048	SHIBU ROY	SHYAMA MOHAN ROY	425	MALE		4
2049	BINOY ROY	SHYAMA MOHAN ROY	229	MALE		4
2050	SUBODH ROY	SHYAMA MOHAN ROY	333	MALE		4
2051	SAMPAD ROY	SHYAMA MOHAN ROY	410	MALE		4
2052	DUKHIRAM SARKAR		452	MALE		4
2053	GIRIBALA ROY	BHABANANDA ROY	214	FEMALE		4
2054	GOPAL BASAK	LOKNATH BASAK	383	MALE		4
2055	JHARNA BASAK	SUDHIR BASAK	101	FEMALE		4
2056	RABIN ROY			MALE		4
2057	JASHODA ROY	NIRMAL ROY	716	FEMALE		4
2058	JYOTSNA DHAR	RABINDRA CH DHAR	134	FEMALE		4
2059	BASANTI ADHIKARI	BANGSHI ADHIKARI		FEMALE		4
2060	SUBRATA BASAK	SANTI BASAK		MALE		4
2061	MAMATA BASAK	SHYAMAL BASAK		FEMALE		4
2062	BAKUL BARMAN	MAHENDRA BARMAN	9	FEMALE		4
2063	RATHINDRA NATH BASAK		148	MALE		4
2064	DAYAL SARKAR		99	MALE		4
2065	AANDA KUMAR GHOSH	BRAJESHWAR CH. GHOSH	13	MALE		5
2066	AJIT BASAK	LT. MANTU LAL BASAK	567	MALE		5
2067	AKHIL SAHA	LT. NIKHIL SAHA	335	MALE		5
2068	ALO RANI SAHA	MUDHASUDAN SAHA	258	MALE		5
2069	ALOK CHAKROBORTY	LT. DEBESH CH. CHAKROBORTY	126/755	MALE		5
2070	AMAR CHANDRA ROY	LT. KHITISH ROY	456	MALE		5
2071	AMARESH GHOSH	LT. PRABHAT CH. GHOSH	55	MALE		5
2072	AMIT DAS	LT ANIL DAS		MALE		5
2073	AMULYA BASAK	LT. AKSAY BASAK	490	MALE		5
2074	ANITA ROY	RABINDRANATH ROY	246	MALE		5
2075	ANJALI ROY	LT. BIPIN ROY	566	MALE		5
2076	ANUKUL DUTTA	LT. DURGA MOHAN DUTTA	259	MALE		5
2077	ARUN BASAK	KISHTHA BASAK	521	MALE		5
2078	ARUP BHATTACHARYA	LT. KANAJ BHATTACHARYA		MALE		5
2079	ASHIM CHAKROBORTI	RANJIT CHAKROBARTI		MALE		5
2080	ASHIS MANDAL	LT NARAYAN MANDAL		MALE		5
2081	ASHOK BASAK	LT		MALE		5
2082	ASHU MANDAL	LT. THAKURDAS MANDAL	317	MALE		5
2083	ASIM ROY	ASHUTOSH ROY	521/774	MALE		5
2084	BABAI RAKSHIT			MALE		5
2085	BABI BHATTARCHJEE			MALE		5
2086	BABU LAL BASAK	MANINDRA BASAK	484	MALE		5
2087	BALARAM ACHARJA	LT. HARIPADA ACHARJA		MALE		5
2088	BAPPA GOSWAMI	RABI GOSWAMI		MALE		5

HFA 2018-19 DHUPGURI MUNIAIPCLITY SLUM AND NON SLUM

SL	NAME	S/D/W OF	HH	SEX	CAST	WARD
2089	BASANA SAHA	DILIP SAHA	180	FEMALE		5
2090	BHANU BASAK	LT. NIMAI BASAK	509	FEMALE		5
2091	BHANU MODAK	DULAL MODAK	20	FEMALE		5
2092	BIBHUTI SUTRADHAR	LT. BIJOY SUTRADHAR	125	FEMALE		5
2093	BIKASH BASAK	NITAI BASAK	520	FEMALE		5
2094	BIMOL DUTTA	LT. DURGA MOHAN DUTTA		FEMALE		5
2095	BINA BASAK	LT. DIPAK BASAK		FEMALE		5
2096	BINA SINGHA	SANTOSH SINGHA	79	FEMALE		5
2097	BIPLAB SAHA	KALIPADA SAHA	99	FEMALE		5
2098	BIPUL GOPE	LT. JATIN GOP		FEMALE		5
2099	BIREN ROY	SHAYAM LAL ROY	546	FEMALE		5
2100	BISHNU BASAK	LT. BASUDEB BASAK	86	FEMALE		5
2101	BISHNU ROY	LT DHANWASAR ROY		FEMALE		5
2102	BISWAJIT KAR	LT. BIBHUTI KAR	151	FEMALE		5
2103	BISWAJIT SAHA	SUNIL KUMAR SAHA	95	FEMALE		16
2104	BISWAL NAG	RINTU NAG	318	FEMALE		16
2105	DEBESH CH SARKAR	DINESH CH. SARKAR	62	FEMALE		16
2106	DILIP KAR	LT. NARESH CH KAR	83/A	FEMALE		16
2107	DILIP SHIL	SUBAL CH, SHIL	198	FEMALE		16
2108	DINESH MODAK	LT MANMATH MODAK	291	FEMALE		16
2109	DIPAK BASAK	LT. HASI BASAK		FEMALE		16
2110	DIPAK ROY	LT.ASHU ROY	481	FEMALE		16
2111	DULAL MODAK	SHIBCHARAN MANDAL	20	FEMALE		16
2112	DULAL SARKAR		191	FEMALE		16
2113	DULU DUTTA	ASHUTOSH DUTTA	49	FEMALE		16
2114	FUL DEVI	SIYA PRASAD RAO		FEMALE		16
2115	GANESH BASAK	LT. KALINATH BASAK	605	FEMALE		16
2116	GOPAL BHADRA	LT. RAMANI BHADRA	526	FEMALE		16
2117	GOPAL GHOSH	LT ATUL CH GHOSH	594	FEMALE		5
2118	GOPAL HALDAR	MOHANTA HALDAR	58	FEMALE		5
2119	GOUR DAS	PRAFULLYA DAS	145	FEMALE		5
2120	GOUR HARI BASAK	LT. BENI MADHAB BASAK	596	FEMALE		5
2121	HAREN SARKAR	LT. HARIMOHAN SARKAR	97	FEMALE		5
2122	HORIDAS DAS			FEMALE		5
2123	JAYA GHOSH	CHITTA RANJAN GHOSH	253	FEMALE		5
2124	JOY KRISNA BAKALI	PRAN KRISNA BAKALI		FEMALE		5
2125	KALIPODO SHIL	LT. RADHA CHARAN SHIL	215	FEMALE		5
2126	KALPANA BASAK	SANKAR CH. BASAK	514/778	FEMALE		5
2127	KARTICK BASAK	LT. KALINATH BASAK	606	FEMALE		5
2128	KONOJ DUTTA			FEMALE		5
2129	KOUSHIK DUTTA	KAMLESH DUTTA		FEMALE		5
2130	LAXMI BASAK	LT. AMAR CHAND BASAK		FEMALE		5
2131	LAXMI DEY SARKAR	LT. NARAYAN DEY	507	FEMALE		5
2132	LOKESH SARKAR	LT. DEBESH SARKAR		FEMALE		5
2133	MADHU BASAK	LT. SUNIL CH BASAK	276	FEMALE		5
2134	MAMANI BHATTARJEE			FEMALE		5
2135	MAMATA BASAK	LT. SUNIL BASAK	524	FEMALE		5
2136	MANARANJAN MANDAL	LT. PRALDH MANDAL	218	FEMALE		5
2137	MANI MAHANTA	HARIPODO MAHANTA	296	FEMALE		5

HFA 2018-19 DHUPGURI MUNIAIPCLITY SLUM AND NON SLUM

SL	NAME	S/D/W OF	HH	SEX	CAST	WARD
2138	MAYA CHAKROBORTI	LT. NARAYAN CHAKROBARTY	508	FEMALE		5
2139	MAYA MODAK	SUBODH MODAK	376	FEMALE		5
2140	MRIGANKA BASAK	MANTU BASAK	147	FEMALE		5
2141	NAGEN ROY	DEBIKANTA ROY	58/709	FEMALE		5
2142	NARESH DAS	LT. NARAYAN DAS	196	FEMALE		5
2143	NIKIL BHIUYA	TEJEN BHIUYA		FEMALE		5
2144	NILIMA DUTTA			FEMALE		5
2145	NILIMA SARKAR	LT. BIMAL CH. SARKAR	497	FEMALE		5
2146	NILKRISNA BASAK	NEPENDRA CH BASAK		FEMALE		5
2147	NIRMAL SAHA PODDAR	LT. NARAYAN SAHA PODDAR	225	FEMALE		5
2148	NIRODH SAHA	LT KIRODH SAHA		MALE		5
2149	NITAI MANDAL	LT. NIPENDRA NATH MANDAL	428	MALE		5
2150	NIVA RANI PAUL	SANKAR PAUL	44	MALE		5
2151	NOLINI MOHAN ROY	LT. FANIBHUSAN ROY	530	MALE		5
2152	PABAN BASAK	LT. DEBENDRA BASAK	203	MALE		5
2153	PARTHA BASAK	PHANINDRA NATH BASAK	156	MALE		5
2154	PIKAI SARKAR	LT. DEBESH SARKAR	443	MALE		5
2155	PINTU BASAK	LT. PRAN GOPAL BASAK	319	MALE		5
2156	PRABIR KUMAR BASAK	LT. DINESH BASAK	231	MALE		5
2157	PRADIP SHIL	LT. JATIN SHIL	274	MALE		5
2158	PRANATI PAUL	LT. DWIJENDRA NATH PAUL	611	MALE		5
2159	PRANESH ROY	LT. PURNACHANDRA ROY		MALE		5
2160	PRANSENJIT DAS	PRODIP DAS	280	MALE		5
2161	PRODIP BASAK	LT. PHANINDRA MOHAN BASAK	287/722	MALE		5
2162	RABINDRA NATH SEN	LT. MADHUSUDAN SEN		MALE		5
2163	RADHA DAS	LT BABLU DAS		MALE		5
2164	RAGHUNATH BASAK	LT. BINOD BIHARI BASAK	132	MALE		5
2165	RAJU GHOSH			MALE		5
2166	RAKESH DAS	SATYEN DAS	93	MALE		5
2167	RAMKRISNA GOPE	LT. JATINDRA GOPE		MALE		5
2168	RENUKA MITRA	LT. ANUP MITRA	431	MALE		5
2169	RINA BISWAS	SUBIR BISWAS	492	MALE		5
2170	RITA KUNDU	PARITOSH KUNDU	38	MALE		5
2171	RITA BOSE			MALE		5
2172	SADHAN BASAK	LT. BALAI CH. BASAK	288	MALE		5
2173	SAJAL DAS	SUNIL KUMAR DAS		MALE		5
2174	SANDHA MANDAL	LT. NARAYAN MANDAL	428/A	MALE		5
2175	SANJIT SARKAR	NIKUNJA SARKAR	345	MALE		5
2176	SANKAR CHAKROBORTI	RANJIT CHAKROBARTI	370	MALE		5
2177	SANKAR DAS			MALE		5
2178	SANKAR SAHA			MALE		5
2179	SANTI RANJAN SARKAR	LT. SURENDRA NATH SARKAR	310	MALE		5
2180	SANTOSH KARMOKAR	LT BENI MADHAB KARMOKAR	265	MALE		5
2181	SANTU BASAK	LT. PRAN GOPAL BASAK	319	MALE		5
2182	SATYEN DAS	LT. RAKHAL CH. DAS	93	MALE		5
2183	SHEPHALI MANDAL	LT. BHANU MANDAL	217	MALE		5
2184	SHKHAR KAR	LT. NARESH CH. PAUL	83	MALE		5
2185	SHYAMAL DEY	LT ASHUTOSH DEY	447	MALE		5
2186	SOUMITRO BHATTARJEE			MALE		5

HFA 2018-19 DHUPGURI MUNIAIPCLITY SLUM AND NON SLUM

SL	NAME	S/D/W OF	HH	SEX	CAST	WARD
2187	SOURAV KUMAR DAS	SUNIL KUMAR DAS	307	MALE		5
2188	SOURAV ROY	SUKUMAR ROY		MALE		5
2189	SUBAL SAHA	LT. SUDHIR CH. SAHA	194	MALE		5
2190	SUBHAS DUTTA	LT. CHITTA RANJAN DUTTA	453	MALE		5
2191	SUBHAS DUTTA	LT JIBON DUTTA	584	MALE		5
2192	SUBHASH DAS	LT. RAMANI MOHAN DAS	150	MALE		5
2193	SUBIR MITRA	SIUBAL MITRA		MALE		5
2194	SUBRATA BASAK	LT GAURCHANDRA BASAK	563	MALE		5
2195	SUBRATA BISWAS	NIRANJAN BISWAS	323	MALE		5
2196	SUJIT DAS	LT SUNIL DAS		MALE		5
2197	SUJIT PAUL	RAJENDRA CH. PAUL	644	MALE		5
2198	SUKUMAR BASAK	LT FATIK BASAK	272	MALE		5
2199	SUKUMAR ROY	LT DHANWASAR ROY		MALE		5
2200	SUKUMAR ROY	LT. ATUL ROY		MALE		5
2201	SUMITRA BASAK	ANIL BASAK	130	MALE		5
2202	SUSMITA ROY	KOUSHIK ROY	476	MALE		5
2203	SWAPAN SAHA	KALACHAND SAHA	96	MALE		5
2204	TAPAN SHIL	KALACHAND SHIL		MALE		5
2205	TAPAS KR INDRA	SANTOSH INDRA	448	MALE		5
2206	TAPAS MADAK	LT. GOPAL CH. MODAK		MALE		5
2207	TAPAS SEN	LT. MAKHON CH. SEN	621	MALE		5
2208	TAPOSH MANDAL	LT. KRISHNA MANDAL		MALE		5
2209	UDAY RAKSHIT	LT JITEN RAKSHIT		MALE		5
2210	UJJWAL DAS	LT. PRAJULLYA DAS	145	MALE		5
2211	UJJWAL MANDAL	GOBINDA MANDAL		MALE		5
2212	UTTAM MANDAL;		428	MALE		5
2213	UTTAM SARKAR	LT. MAKHON LAL SARKAR	226	MALE		5
2214	PARIMAL MANDAL	RASIKLAL MANDAL		MALE		14
2215	SADHANA BASAK	SUBHASH BASAK		FEMALE		14
2216	MALAY BASAK	MANINDRA NATH BASAK		MALE		14
2217	RENU DUTTA	KANAI LAL DUTTA		FEMALE		14
2218	SOVARANI MITRA	NARAYAN MITRA		FEMALE		14
2219	BIMAL KARMAKAR	BIJOY CH. KARMAKAR		MALE		14
2220	SUKANTA DAS	SUBHASH DAS		MALE		14
2221	AMAL DAS	ANANTA DAS		MALE		14
2222	DHARANI KANTA BARMAN	SATISH BARMAN		MALE		14
2223	MANJU RANI DEY	KRISHNA PADA DEY		FEMALE		14
2224	SAMIR ROY	SADHAN CHANDRA ROY		MALE		14
2225	PURNIMA KUNDU	MANORANJAN KUNDU		FEMALE		14
2226	NITAI CHANDRA GHOSH	SURENDRA NATH GHOSH		MALE		14
2227	SUMATI ROY	FULESHWAR ROY		FEMALE		14
2228	SWAPAN DEY	HARAN CHANDRA DEY		MALE		14
2229	PARUL NAHA	NIKHIL CHANDRA NAHA		FEMALE		14
2230	PARTHA PRATIM DUTTA	BABLU DUTTA		MALE		14
2231	SANKAR KUNDU	SANTOSH KUNDU		MALE		14
2232	RAGHU NATH SAHU	GOBINDA SAHU		MALE		14
2233	FELANI BARMAN	DINESH BARMAN		FEMALE		14
2234	FHUL KUMARI SAH	MAKHAN LAL SAH		FEMALE		14
2235	BALARAM GHOSH	DHIRENDRA NATH GHOSH		MALE		14

HFA 2018-19 DHUPGURI MUNIAIPCLITY SLUM AND NON SLUM

SL	NAME	S/D/W OF	HH	SEX	CAST	WARD
2236	SWAPNA MUSTAFI	BIVASH MUSTAFI		FEMALE		14
2237	HITEN SARKAR	HITENDRA SARKAR		MALE		14
2238	KRISHNA GHOSH	BIMAL CHANDRA GHOSH		MALE		14
2239	RAMESH PAUL	RABINDRA NATH PAUL		MALE		14
2240	BISHNU ADHIKARY	GITA ADHIKARY		MALE		14
2241	MAHUA DAS (PAUL)	GOUTAM DAS		FEMALE		14
2242	BABLU PAUL	SUKUMAR PAUL		MALE		14
2243	TUSI KAR	RABINDRA NATH KAR		FEMALE		14
2244	SANJIT PAUL	SUKUMAR PAUL		MALE		14
2245	LAXMI DUTTA	KAMAL DUTTA		FEMALE		14
2246	RAJAT DAS	RAM RATAN DAS		MALE		14
2247	SASTHI GHOSH	TARA PADA GHOSH		MALE		14
2248	BIMAN MOSTAFI	BIJITENDRA MOSTAFI		MALE		14
2249	KARTIK BASAK	GOUR CHANDRA BASAK		MALE		14
2250	CHANDAN NAHA	CHITTA RANJAN NAHA		MALE		14
2251	BADAL GHOSH	DHIREN GHOSH		MALE		14
2252	BIMAL RAHA ROY	HARIPADA RAHA ROY		MALE		14
2253	GOPAL BISWAS	DHIREN BISWAS		MALE		14
2254	ANJANA BISWAS	SUNIL BISWAS		FEMALE		14
2255	BUDDHADEB SAKARI	ISWAR CHANDRA SAKARI		MALE		14
2256	TAPAN BOSE	AJIT BOSE		MALE		14
2257	SUKUMAR BOSE	UPENDRA NATH GHOSH		MALE		14
2258	PRASANTA PAUL	SURESH PAUL		MALE		14
2259	SUKUMAR PAUL	SURESH PAUL		MALE		14
2260	DIPANKAR GHOSH	SANTOSH GHOSH		MALE		14
2261	SWAPAN KARMAKAR	MANORANJAN KARMAKAR		MALE		14
2262	RATAN GHOSH	BHABANI GHOSH		MALE		14
2263	SUKH RANJAN DAS	SURENDRA NATH DAS		MALE		14
2264	MITHUN BARMAN	SUNIL BARMAN		MALE		14
2265	PARTHA SARKAR	AMIYA SARKAR		MALE		14
2266	PARTHA PRATIM ROY	SUBIR ROY		MALE		14
2267	BIDOOR KUNDU	SANTOSH KUNDU		MALE		14
2268	UTPAL PAUL	ARUN PAUL		MALE		14
2269	SANKAR RAHA ROY	HARIPADA RAHA ROY		MALE		14
2270	BISWAJIT KUNDU	SUBHASH KUNDU		MALE		14
2271	RAJU SOM	PROVAT SOM		MALE		14
2272	MAYA ROY	SWAPAN ROY (DULU ROY)		FEMALE		14
2273	ASHOK PAUL	ADHIR PAUL		MALE		14
2274	BARNA RANI KARMAKAR	NARAYAN KARMAKAR		FEMALE		14
2275	TAPASH ROY	TARANI KANTA ROY		MALE		14
2276	RANI GHOSH	BISWAJIT GHOSH		FEMALE		14
2277	JAYANTA ROY	JOGESH ROY		MALE		14
2278	UTTAM KUMAR ROY	PITAMBAR ROY		MALE		14
2279	BASANTI ROY	MANMATHO ROY		FEMALE		14
2280	BHARATI BARMAN	MANTU BARMAN		FEMALE		14
2281	MAHESH ROY	TUKRO ROY		MALE		14
2282	SHILA GHOSH	AMAL GHOSH		FEMALE		14
2283	ARUN SINGHA ROY	NARENDRA NATH SINGHA ROY		MALE		14
2284	NAIMUDDIN SAH	MUSLIM SAH		MALE		14

HFA 2018-19 DHUPGURI MUNIAIPCLITY SLUM AND NON SLUM

SL	NAME	S/D/W OF	HH	SEX	CAST	WARD
2285	POBITRA SONARI	TEG BAHADUR SONARI		MALE		14
2286	HIRALAL SAH	MANILAL SAH		MALE		14
2287	PRONITA GHOSH BASAK	GOPAL BASAK		FEMALE		14
2288	SANKAR BHATTACHARJEE	NARESH BHATTACHARJEE		MALE		14
2289	TAPAN MANDAL	LT.BHUPENDRA NATH MANDAL		MALE		14
2290	SUSHMITA SIKDAR	NISI GOPAL SIKDAR		FEMALE		14
2291	ALO DAS	SUBHASH CHANDRA DAS		FEMALE		14
2292	NINKU GHOSH	BHABESH GHOSH		MALE		14
2293	GOPAL GHOSH	UPENDRA NATH GHOSH		MALE		14
2294	NAKUL GHOSH	PATAL GHOSH		MALE		14
2295	TUKU SARKAR	KAMINI MOHAN SARKAR		MALE		14
2296	SIMA RAHA ROY	SHYAMAL RAHA ROY		FEMALE		14
2297	BABAI SAHA	KHOKAN SAHA		MALE		14
2298	SAMBHU BASAK	NIKHIL BASAK		MALE		14
2299	SOVA RANI DAS	ANANTA DAS		FEMALE		14
2300	SAILENDRA NATH ROY	MOBENDRA NATH ROY		MALE		14
2301	SUCHITRA SARKAR(KUNDU)	BAIDYA KUNDU		FEMALE		14
2302	BIDHAN MOHANTA	ASUTOSH MOHANTA		MALE		14
2303	BAIDYA BASAK	PANCHANAN BASAK		MALE		14
2304	SUBHASH PAUL	SUDHIR PAUL		MALE		14
2305	RANJIT PAUL	RABINDRA NATH PAUL		MALE		14
2306	CHANU SAHA	SANKAR SAHA		MALE		14
2307	TAPAN RAHA ROY	HARIPADA RAHA ROY		MALE		14
2308	ALA NATH GHOSH	PATAL GHOSH		MALE		14
2309	ROMA DUTTA	MANMOHAN DUTTA		FEMALE		14
2310	JAYANTA GHOSH	PRANTOSH GHOSH		MALE		14
2311	JAYANTI MAHATO	SEPKA MAHATO		FEMALE		14
2312	RATAN BARMAN	JAGAT CHANDRA BARMAN		MALE		14
2313	URMOTI ROY	KAMAL ROY		FEMALE		14
2314	SIBU SINGHA ROY	DHIRENDRA NATH SINGHA ROY		MALE		14
2315	SASTHI ROY	SATYA NATH ROY		MALE		14
2316	GOUR BASAK	MOTILAL BASAK		MALE		14
2317	NIROD GHOSH	TARA PADA GHOSH		MALE		14
2318	RAJU SAHA	DHIREN SAHA		MALE		14
2319	ARJUN DAS	AMAL DAS		MALE		14
2320	DIPALI SARKAR	ASIM SARKAR		FEMALE		14
2321	SAMPA DAS	ASIT BARAN DAS		FEMALE		14
2322	KESHAB CHANDRA KAR	REBOTI MOHAN KAR		MALE		14
2323	RUKMONI SAH	SHIV PROSAD SAH		FEMALE		14
2324	SANKAR SAHA	FANINDRA NATH SAHA		MALE		14
2325	BISHNU PAUL	SURESH PAUL		MALE		14
2326	SHAYMAL PAUL	SUDHIR PAUL		MALE		14
2327	KALPANA SEN	AMIYA SEN		FEMALE		14
2328	BABLU SARKAR	BANGSHI BADAN SARKAR		MALE		14
2374	BADRI PROSAD			MALE		14
2375	RANJIT ROUTH			MALE		14
2376	ABDUL RAHIM			MALE		14
2377	MANOJ SAH			MALE		14
2378	BAPI GHOSH			MALE		14

HFA 2018-19 DHUPGURI MUNIAIPCLITY SLUM AND NON SLUM

SL	NAME	S/D/W OF	HH	SEX	CAST	WARD
2379	SUJIT BHOWMIK			MALE		14
2380	DINABONDHU ROY (MANTU)			MALE		14
2381	SHIV PRASAD SAH			FEMALE		14
2382	KRISHNA DEVI			MALE		14
2383	RAHAMAT ALI			MALE		14
2384	RAMA SANKAR			MALE		14
2385	SIBU PADA DAS			FEMALE		14
2386	UMA GHOSH			MALE		14
2387	SATHI PAUL			MALE		14
2388	CHANDRIKA PROSAD			FEMALE		14
2389	SHANTI PASOWAN			MALE		14
2390	KRISHNA SAH PATEL			FEMALE		14
2391	DHARMENDRA SHARMA			FEMALE		14
2392	RANA SAHA			MALE		14
2393	NAREN ROY	SUSHIL ROY	246	MALE		2
2394	HITEN ROY	BHULEN ROY		MALE		
2395	JAYA MANDAL	AMULLYA MANDAL		FEMALE		