DINHATA MUNICIPALITY

Detailed Project Report for Construction of 689 EWS Houses under BLC mode of Pradhan Mantri Awas Yojana (PMAY)-HFA (U) for Dinhata Municipality

2019-2020



Submitted by

Dinhata Municipality
Dist: Cooch Behar, West Bengal
July, 2019

PMAY, HFA-2022 for Dinhata Municipality for 2019-2020

Introductory Note by Chairman

It is a matter of immense pleasure to state that Dinhata Municipality has completed the preparation of the Housing for All by 2022- Plan of Action within the schedule time limit. The process of preparation of this Housing for All by 2022- Plan of Action following the bottom-up approach with the participation of all the citizens from the grass roots level including the e-representatives of the Dinhata Municipality. Prior to preparation of Housing for All by 2022- Plan of Action, an intensive survey as per guideline of the SUDA was conducted in all the Slum and Non Slum areas



under this Municipality. Considering the outcome of the survey result the Semi Pucca, Kutcha and the Houseless families were considered for inclusion in the Housing for All by 2022- Plan of Action of the Dinhata Municipality. We have taken great efforts to mobilize the stakeholders so that the views of the stakeholders are reflected in our Plan of Action. Smooth implementation of the Housing for All by 2022 – Plan of action is one of the important challenge to us i.e. the challenge for providing all basic services to all poor people and ensuring equitable socioeconomic development of the poor people of Dinhata Municipality.

However we believe that we are moving in the right direction with the support of Government of West Bengal and also the Ministry of Housing and Urban Poverty Alleviation, Government of India and hope that we will be able to achieve the desired objectives.

It's an honor and privilege to present before the people of Dinhata the 1st Housing for All Plan of Action which offers to provide development of all slums and ensure that new slums do not come up and thereby developing Dinhata Municipality into a vibrant economy. Learning from the past we look forward towards achieving long term benefits, perspectives and convergences rather than short term goals. The Housing For All Plan of Action has been prepared and we look forward for a great future.

Chairman

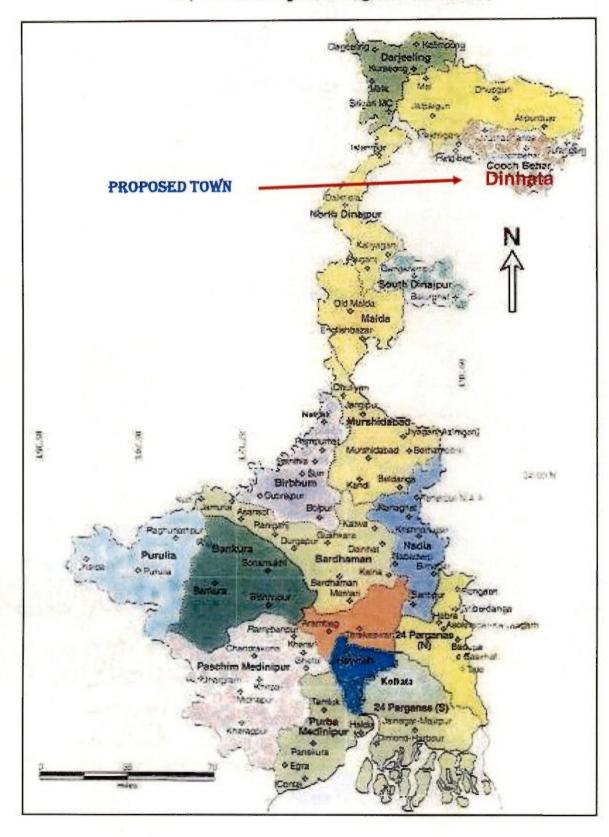
Dinhata Municipality

PMAY, HFA-2022 for Dinhata Municipality for 2019-2020

a. Planning Core Team:

- 1. Mr. Udayan Guha, Chairman, Dinhata Municipality
- 2. Mr.Subhamoy Chakraborty, Vice Chairman Dinhata Municipality
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- 8. Mr. Jagadish Sen, Clerk, Dinhata Municipality
- 9. Mr. Bapi Goswami, Store Keeper, Dinhata Municipality
- 10. Mr. Subham Saha, IT Co-ordinator, Dinhata Municipality

Map of West Bengal showing Non-KMA ULBs :



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Abbreviations:

A&OE	Administrative and Other Expenses	LIG	Low Income Group
АНР	Affordable Housing in Partnership	MD	Mission Directorate
AIP	Annual Implementation Plan	MoA	Memorandum of Agreement
вмтрс	Building Materials & Technology Promotion Council	MoHUPA	Ministry of Housing and Urban Poverty Alleviation
CDP	City Development Plan	MoU	Memorandum of Understanding
CLS	Credit linked subsidy	NA	Non Agricultural
CNA	Central Nodal Agencies	NBC	National Building Code
СРНЕЕО	Central Public Health and Environmental Engineering Organization	NHB	National Housing Bank
CSMC	Central Sanctioning and Monitoring Committee	NOC	No Objection Certificate
DIPP	Department of Industrial Policy and Promotion	NPV	Net Present Value
DPR	Detailed Project Report	PLI	Primary Lending Institution
ЕМІ	Equated Monthly Installment	RWA	Residents' Welfare Association
EWS	Economically Weaker Section	SECC	Socio Economic and Caste Censu
FAR	Floor Area Ratio	HFAPoA	Slum Free City Plan of Action

FSI	Floor Space Index	SLAC	State Level Appraisal Committee
HFA	Housing for All	SLNA	State Level Nodal Agency
HFAPoA	Housing for All Plan of Action	SLSMC	State Level Sanction and Monitoring Committee
IEC	Information Education & Communication	TDR	Transfer of Development Rights
IFD	Integrated Finance Division	ТРОМА	Third Party Quality Monitoring Agency
IIT	Indian Institute of Technology	ULB	Urban Local Boday
IS	Indian Standard	UT	Union Territory

Introduction to Dinhata Municipality:

On 15th August 1947, it was the birth of an independent India and Pakistan, free from two hundred years of Colonial Rule. Question arose regarding which nation the State of Cooch Behar will cede to. On the 28th of August 1949 an agreement was contracted between the Governor-General of India and His Highness the Maharaja of Cooch Behar, which came to be known as the Cooch Behar Merger Agreement, in which His Highness the Maharaja of Cooch Behar ceded to the Dominion Government (Govt. of India) - full and extensive authority, jurisdiction and powers for and in relation to the governance of the State" and agreed "to transfer the administration of the State to the Dominion Government on the 12th day of September, 1949." It was stipulated that from the 12th September, 1949 the Government of India would be competent to govern the State in such a manner and through such agency as it might think fit.

Following is the extract of that Cooch Behar Merger Agreement:-

"Dinhata Municipality is a Sub Divisional Town in the district of Coochbehar. Prior to the merger with Union of India, Coochbehar was ruled by the Maharaja of Coochbehar, who had formed many Tehsils (Presently known a Sub Divisional towns) for smooth administration for imparting basic Services to the general public, the Maharaja had constituted Town Committees in the Tehsils. The said town committees were guided by the town committee Act 1885 which was later amended as Coochbehar Town Committee Act 1903. Even after the merger of state of Coochbehar in the Union of India, the said Town Committees remained functioning but due to shortage of fund and due to meager source of income, the Town Committees could not render the required basic minimum services to the satisfaction of the general public. However the Town Committee of Dinhata was converted into Dinhata Municipality on 4th July 1981 and since then the responsibility of extending basic Municipal Services are being shouldered by the Dinhata Municipality. Initially the land area of the then Dinhata Municipality was 2,55 square Kilometers but later on adjacent area was included the Municipality in the year 1995 and the total land area of the ULB increased to 4.55 square K. m, which was divided into 16 wards, with a total population of 17697 as per census report 1991. After the transformation of the then Town Committee into Dinhata Municipality this ULB as per Govt. guideline started following the Bengal Municipal Act. 1993 and this ULB stared extending the Municipal services to the general public with much vigor and greater financial help from the Municipal Affairs department. Looking at the effective service of Municipality, the inhabitants of adjoin area raised demand for inclusion of their area into the Municipality and as such further area was included in the Municipality. Presently the total Municipal land area of the ULB is 4.55 Sq. K. m with a population of 36124 as per census report of 2011 and presently the ULB is being guided and performing it's work under B.M. Act. 1993."

Since then the ULB has been rendering basic Municipal service to its citizens with optimistic zeal, resulting in construction of roads, drains, electrification of streetlight and providing pure drinking water. With the increase in population and constructive approach towards urbanization of the area, furthermore developmental activates have become necessity. Construction of drains, roads, electrification in the slum area and lifting of the economic status of the slum dwells especially B.P.L. population which stands at 3475 families as generation of employment through S.H.G. and other means have become a dire necessity for achieving better financial health, U.L.B. income oriented schemes i.e. constriction of guest houses, market complex etc have become inevitable.

Physical Features:

Climate

A highly humid atmosphere and abundant rains characterize the climate of this district, with the temperature being seldom excessive. The Period from June to Beginning of October is southwest monsoon season. October to mid-November constitutes post monsoon season. Cold season being November to February and hot season being March to May. January is the coldest month with temperature varying between 10.4°C to 24.1°C, April is the hottest month with mean daily maximum of 32.5°C and mean daily minimum of 20.2°C. Lowest temperature up to 3.9°C and maximum temperature up to 39.9°C have been recorded. The atmosphere is highly humid throughout the year except February to May when relative humidity is as less as 50 to 70%.

Rainfall

Average annual rainfall in the district is 3,201.3 mm. The rainfall generally increases from the south-west to the north-east. About 70% of the annual rainfall is received during the southwest monsoon season, June being the rainiest month. On an average there are about 102 rainy days with records of more than 400 mm rainfall in 24 hours.

> Soil

Cooch Behar is essentially a flat country with a slight south-eastern slope along which the main rivers of the district flow. Most of the high lands appertain to Sitai area and most of the low lands lie in Dinhata area. The soil is alluvial of very recent formation. It is mostly sandy and loose. The surface soil is loam and hardly any good clay is found. The rivers flow in a slanting course from north-west to south-east. Six river systems cut through the district flowing in a south-easterly direction. From the west to east these are: the Tista system, Jaldhaka system, Torsa, Kaljani, Raidak and Gadadhar system.

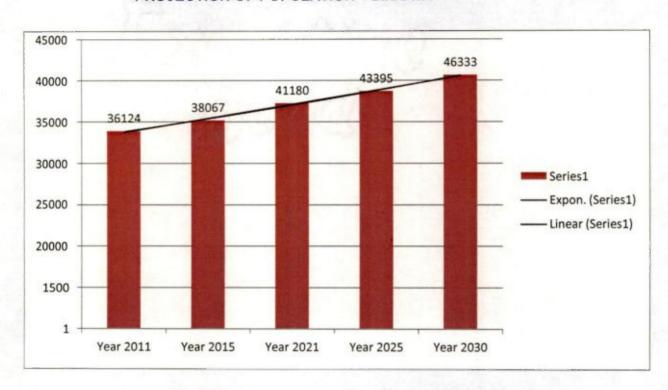
Flora and Fauna:

The flora here constitutes among others - palms, bamboos, creepers, ferns, <u>orchids</u>, aquatic plants, fungi, timber, grass, vegetable, fruit trees, etc.

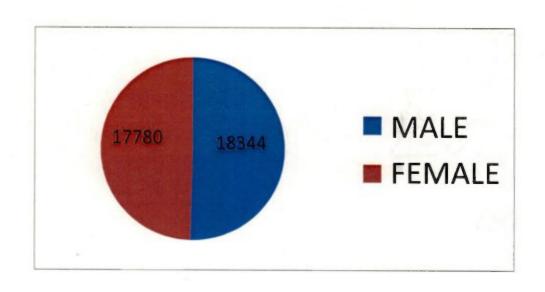
Demographic Profile

As of 2011 India census, Dinhata had a population of 36124. Males constitute 50.78% of the population and females 49.22%. Dinhata has an average literacy rate of 85.87%, higher than the national average of 74.04%: male literacy is 92.00%, and female literacy is 79.74%. In Dinhata 7.87% of the population is under 6 years of age. The population in the year 2011 has reached to 36124 which are calculated at 1.32% of growth per annum.

PROJECTION OF POPULATION - DINHATA



MALE & FEMALE POPULATION RATIO OF THE POPULATION



Key Resources

Dinhata Municipality most investment in infrastructure has been publicly funded. The current total infrastructure spending is still financed by governments or public utilities, such as, Municipal Affairs Department, West Bengal State Electricity Board; Public Works Department; West Bengal Pollution Control Board etc. by utilizing their own resources.

Economic Activities

Traditionally, in Dinhata Municipality most investment in infrastructure has been publicly funded. The current total infrastructure spending is still financed by governments or public utilities, such as, Municipal Affairs Department, West Bengal State Electricity Board; Public Works Department; West Bengal Pollution Control Board etc. by utilizing their own resources.

The other service providers are various commercial banks, post and telecommunication offices, hospitals and health care facilities including Office of Malaria Prevention Centre, charitable dispensaries, medicine shops, West Bengal National Volunteer Force, pathological centers, office of sub-inspector of primary school, provision of supply of dairy milk, rationing office, ration shops, grocery shops, shops for other essential commodities and products, training facilities for police, police out posts, amusement facilities, hotels and so on. The local transport is being served by private sector either by bus or by local vans or rickshaws. In addition to that there are many small-scale enterprises doing business on wood, steel, biri binding, sugar-candy, bakery etc.

The Municipality has 31 primary schools including 17 private primary schools, 1 secondary schools, 8 higher secondary schools, 5 S.S.K School and 2 libraries. The Municipality is in close proximity to Dinhata College which are renowned major hubs for education and training.

Occupational Profile

Year of establishment of Municipality

The Dinhata Municipality was established in the year 1981 within the district of Coochbehar. This Municipality is situated at a distance of 25 km South East of District town Cooch Behar. The Dinhata Railway Sation is the nearest station which is situated within Dinhata Municipal area.

Administrative Boundaries

The area is bounded on the east, south, north and west by the Gram Panchyat area and on the north by the District Town Cooch

Linkage of Rail, Road, Port & Air

The Dinhata Municipality is 700 km away from Kolkata, and can be accessed either by road or railway transport. By road it will take time 18 hours and by train it will take time 13 hours.

Demographic Growth & Population Projection

As of 2001 India census, Municipality had a population of 34273 Males constitute 50.91% of the population and females 49.09%. Municipality has an average literacy rate of 87.20%, higher than the national average of 59.5%: male literacy is 92% and, female literacy is 82.20%. In Municipality, 6.96% of the population is under 4 years of age.

Demographic Data for Dinhata Municipality

Year	Population	(Sq. km)	Density (Pop/Sq. km)	% Growth 81-91			
				DINHATA	кмс	West Bengal	India
2001	34273	4.55	7532	1.32	20.45	24.77	23.52
2011	36124				2014		
2021		Source : F	Percentage of grow	tn rate - cer	nsus 2011	L	

Milstones:

Ambulance Facility:

This Municipality is providing Ambulance facility for carrying patients to Hospital within and outside Municipality area.

Health Service : For the benefit of down trodden & weaker section of our society this Corporation has established Health units are as follows:—

4 Health sub-Centre

Water Supply provided by PHE Dte.

In existing water supply system of Municipality town, water supply is provided by the PHE Dte. The infrastructure partly available with Dinhata Municipality includes deep tube wells and pipe-lines including two reservoir.

- Citizen Charter: Followed
- Birth & Death Certificate computerization system : followed
- Tax collection computerization system : on progress
- Store computerization system : On progress
- · 80% increase in own source revenue: Followed

HFAPoA and Prodhan Mantri Awas Yojana (Housing for All)

To give pucca house for every family is currently on the global agenda. One of the Millennium Development Goals (MDGs) is to 'achieve significant improvement in the lives of slum dwellers, by 2022. Similar goals are set forth by Pradhan Mantri Awas Yojana within year 2022, to create pucca house for every family.

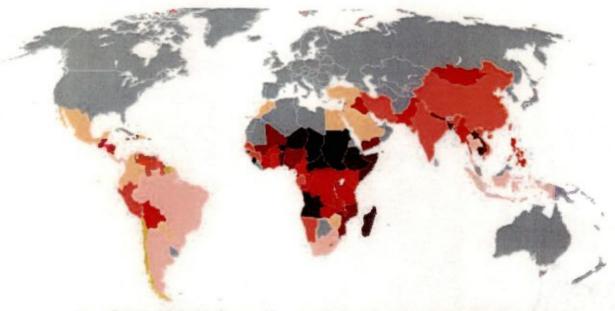
ULB undertake a demand survey through suitable means for assessing the actual demand of housing. While validating demand survey, Cities consider possible temporary migration from rural areas to the city just to take advantage of housing scheme and exclude such migrants from list of beneficiaries. On the basis of demand survey and other available data, cities prepare Housing for All Plan of Action (HFAPoA). HFAPoA contain the demand of housing by eligible beneficiaries in the city along with the interventions selected out of four verticals. The information regarding beneficiaries is collected by ULB in suitable. While preparing HFAPoA, ULB and Implementing Agencies also consider the affordable housing stock already available in the city as Census data suggests that large number of houses are vacant.

Bank account number and Aadhaar number/Voter ID card/any other unique identification details of intended beneficiaries or a certificate of house ownership from Revenue Authority of beneficiary's native district integrate in the data base of HFAPoA for avoiding duplication of benefit to one individual family. Beneficiaries is validated by ULBs thereby ensuring their eligibility at the time of preparation of the projects and approval of projects.

On the basis of HFAPoA, States/Cities subsequently prepare the Annual Implementation Plans (AIPs) dividing the task upto 2022 in view of the availability of resources and priority. For larger cities, HFAPoA and AIPs is prepared at sub-city (ward/zone etc.) level with the approval of concerned State/UT Government. The result of demand survey, draft HFAPoA and draft AIP is discussed with the local representatives including MLAs and MPs of that area so that their views are adequately factored in while finalising the plans and beneficiary list.

Cities which have already prepared Slum Free City Plan of Action (SFCPoA) or any other housing plan with data on housing, utilise the existing plan and data for preparing "Housing for All Plan of Action" (HFAPoA). Houses constructed under various schemes should be accounted for while preparing HFAPoA

Urban Population Living in Slums and the Indian Scenario (source: UN-HABITAT)



0-10% 10-20% 20-30% 30-40% 40-50% 50-60% 60-70% 70-80% 80-90% 90-100%

The preparation of HFAPoA broadly involve Slum Development/Rehabilitation Plans based on

- a. Survey of all slums notified and non-notified;
- b. Mapping of slums using the state-of-art technology;
- c. Integration of geo-spatial and socio-economic data; and
- d. Identification of development model proposed for each slum.
 - Base maps to an appropriate scale would be a pre-requisite for the preparation of Slum Development Plan/Slum-free City Plan. States/UTs may need to proceed in the following steps for the preparation of Slum-free City Plans.
 - Securing CARTOSAT II/latest satellite images from NRSC/ISRO and preparation of base maps for the whole city and its fringes using the images;
 - 3. Identification and inventory of all slum clusters of all descriptions in the urban agglomeration with the help of satellite image and other available data;
 - 4. Inventory of all possible vacant lands in each zone of the urban agglomeration that could be used for slum development/ rehabilitation development purposes;
 - 5. Development of Slum Map of every slum within the city and its fringes using GIS with CARTOSAT II images, ground level spatial data collected through total station survey, collating spatial information with respect to plot boundaries, network of basic infrastructure like roads, sewerage, storm drainage and water lines, etc and superimposing this on the satellite image and importing them into GIS platform as the first step towards the preparation of Slum Development Plans and Slum Free City Plan.
 - 6. This may be undertaken with the help of technical partners of NRSC/ ISRO/other technical institutions.
 - 7. Identification and engagement of Lead NGO/CBO to guide and anchor community mobilization for the purpose of slum survey, (May be more than one NGO/CBO in different slum zones) of the city. These Lead NGOs/CBOs should also be associated in slum survey operations and dialogues for preparation of slum level development plans;
 - 8. Conduct of Slum Survey based on the detailed formats (with or without changes) prepared by the Ministry of Housing & Urban Poverty Alleviation with the help of National Buildings Organization (NBO) after due training of trainers, training of survey personnel /canvassers and canvassing. It would be helpful for community mobilization to pick as many canvassers from the sourced slum or nearby slum pockets;
 - 9. Collection of bio-metric identification data of slum dwellers based on the above survey (subject to guidelines issued by Unique Identity Authority of India (UIDAI));

- 10. Entry of data from Slum Surveys in the web-enabled MIS application (to be provided by Ministry of HUPA), compilation and collation of data, preparation of Slum-wise, City and State Slum Survey Database and Baseline Reports. The MIS will assist in developing a robust Slum and Slum Households Information System. (Guidelines and software for development of the MIS will be issued by the Ministry of HUPA);
- 11. Integration of Slum MIS with GIS Maps to enable the preparation of GIS-enabled Slum Information System that is to be used for the preparation of meaningful Slum Development Plans and Slum-free City Plan using a city-wide/zone-based approach.(Guidelines and software for development of GIS platform and its integration with the MIS will be issued by the Ministry of HUPA);

Introduction to Prodhan Mantri Awas Yojana (PMAY)

Pradhan Mantri Awas Yojana (PMAY), a path breaking scheme for the slum dwellers and
urban poor envisages a 'Pucca house to every family' through encouraging States to tackle
the problem of slums in a holistic manner. It calls for a multi-pronged approach focusing on:
☐ Bringing existing slums within the formal system and enabling them to avail of the
same level of basic amenities as the rest of the town.
☐ Redressing the failures of the formal system that lie behind the creation of slums.
☐ Tackling the shortages of urban land and housing that keep shelter out of reach of the urban poor and force them to resort to extra-legal solutions in a bid to retain their
sources of livelihood and employment.
☐ Enactment of a set of reforms at the state and city level related to inclusive
planning, regulation and financing, which would ensure that adequate fresh housing stock and services get created on an ongoing basis to address both current and future
needs of cities.
☐ An integrated approach covering shelter, services and livelihoods for poor slum communities.

The duration of Pradhan Mantri Awas Yojana [PMAY]
2015 TO 2022

Eligible Components of the PMAY:

Allotment of Houses

Allotment of dwelling units will be in the name of the female member of the . Alternatively, it can be allotted in the name of husband and wife jointly. Ownership of land required for every Beneficiary.

A EWS beneficiary family will comprise husband, wife and unmarried children.

The beneficiary family should not own a pucca house (an all weather dwelling unit)

either in his/her name or in the name of any member of his/her family in any part of India to be eligible to receive central assistance under the mission.

EWS households are defined as households having an annual income up to Rs.3,00,000 (Rupees Three Lakhs). States/UTs shall have the flexibility to redefine the annual income criteria as per local conditions in consultation with the Centre.

Following infrastructure will be considered for support under PMAY:

- 1. Water connection
- 2. Toilet facilities
- 3. 24 x 7 Electric facilities
- 4. Roads

Need for Projects

This development project models will give benefits in the city . One of the key objectives of developing the Projects is to incentivize innovation and encourage new approaches and solutions that can demonstrably improve the quality and quantity of shelter and services for the poor.

Such innovation could encompass:

Projects	with	strong	community	particip	ation	i.e.	Slum	u	pgrad	ation/
redevelop	ment p	rojects ini	tiated/spearhe	eaded by	the	comr	nunity;	or	with	their
demonstra	able inve	olvement a	nd participati	on in desi	gn, pla	anning	and im	plem	nentati	on
New mod	dels of	public-pri	vate partners	ships who	ereby	the p	rivate	sect	or ca	n be
encourage	ed to tak	ce up afford	dable housing	for the E	WS/LI	G.				

☐ Innovations in planning, demonstrating integrated livelihoods, shelter and services; or convergence.

Innovative or cost effective and green building design and technologies.
Financial innovations in delivering the city/state wide programme.

Aims and Objectives

Vision

The mission seeks to address the housing requirement of urban poor including slum dwellers through following programme verticals:

- Slum rehabilitation of Slum Dwellers with participation of private developers using land as a resource
- Promotion of Affordable Housing for weaker section through credit linked subsidy
- Affordable Housing in Partnership with Public & Private sectors
- Subsidy for beneficiary-led individual house construction

Objectives

The project has been designed keeping in mind the following objectives.

slum dwellers for keeping the environment clean and hygienic.

Integrated development of all existing slums, notified or non-notified, i.e., development of
infrastructure and housing in the slums/rehabilitation colonies for the slum
dwellers/urban poor, including rental housing.
Development/improvement/maintenance of basic services to the urban poor, including
water supply, sewerage, drainage, solid waste management, approach and internal road,
street lighting.
The Creation of affordable housing stock, including rental housing with the provision of civic
infrastructure and services, on ownership.
Encouraging Public Private Partnership by having pay and use toilets and educate the

State PMAY Mission Director

The Nodal Ministry and National Mission Directorate is Ministry of Housing & Urban Poverty Alleviation, Government of India.

The Nodal Department for West Bengal is Municipal Affairs Dept. (M.A. Department), Government of West Bengal. The state level Nodal Agency is State Urban Development Agency (SUDA) under M.A. Department. State Urban Development Agency was set up in 1991 with a view to ensuring proper

opportunities and alleviation of poverty throughout the State. SUDA is a Society registered under the West Bengal Societies Registration Act, 1961.
Funding Pattern of PMAY
Funding pattern for PMAY(Housing for all)
☐ Central share 1.5 LAKHS of total cost of dwelling unit
☐ Beneficiary share 0 .25 LAKHS of total cost of dwelling unit
☐ State share rest of total cost of dwelling unit
☐ State + ULB bear the cost of infrastructure
□ State share for infrastructure to be minimum 5%
☐ ULB share for infrastructure to be minimum 5%
☐ Cost of infrastructure 10 % of sum total cost of dwelling unit
Approvals & Release of Funds
☐ Releases and approvals to be on the basis of DPRs which need to be submitted with approval of State Level Sanctioning and Monitoring Committee
☐ Innovative projects to be considered for sanction even in the preparatory stage.
☐ Central Funds to be released in three installments to the State Governments/SLNA; central assistance under different components will be released to the state / UTs after the approval of CSMC and with concurrence of the integrated Financial Division of the Ministry. Central share would be released in three installment of 40%,40% and 20% each.

Project Cost and Financing Strategy

For Dwelling Unit

Total no of Dwelling unit = 598 Nos

Rate per Dwelling unit = 3.68 Lakhs

Total Cost of Dwelling unit = 598 x 3.68 = 2200.64 Lakhs

Central Share = 598 x 1.5 Lakhs = 897.00 Lakhs

State Share = 598 x 1.93 Lakhs = 1154.14 Lakhs

Beneficiary Share = 598 x 0.25 Lakhs = 149.50 Lakhs

ULB Share = NIL

For Infrastructure

10 % of total Dwelling unit cost = 2200.64 Lakhs x 10% = 220.064 Lakhs

Central Share = NIL

State Share = 50% x 220.064 Lakhs = 110.032 Lakhs

Beneficiary Share = NIL

ULB Share = 50% x 220.064 Lakhs = 110.032 Lakhs

The total project cost will be 2420.704 lakhs

Out of these 2420.704 Lakhs is the cost of Housing Infrastructure. The following table shows the share of cost between housing infrastructure & Physical Infrastructure.

Table: Cost Break up between Housing & Infrastructure

SINo.	Component	Cost on Lakhs	W 5 m
1.	Housing Cost(689)Dwelling Units)	2200.64	
2.	Infrastructure Cost	220.064	
	Total	2420.704	

Materials of construction:

PCC (1:3:6) for foundation
RCC M-20 for substructure & superstructure (Column, Beam, Slab)
HYSD Steel
1st Class Brick Masonry
1:6 (Cement: Sand) plaster - 10 mm on soffit of beam & slab, 15 mm on internal walls & 20 mm on
external walls
IPS flooring

Definition of Slum for Housing

Different definitions of a slum exist in different statutes and in urban poverty literature. For the purpose of HOUSING SCHEME, it is proposed to adopt the definition given in the 2001 Census, which is as follows:

- a. All areas notified as 'Slum' by State/Local Government and UT Administration under any Act;
- All areas recognized as 'Slum' by State/Local Government and UT Administration, which have not been formally notified as slum under any Act;

Slum' or **Slum Area'**— is a compact settlement of at least 20 households (For NE & Special Category States it is 10-15 households) with a collection of poorly built tenements, mostly of temporary nature, crowded together usually with inadequate sanitary and drinking water facilities in unhygienic conditions.

Situation Appraisal

The people living in the slums mostly have kutcha (10) and semi-pucca (186) housing. In certain cases where pucca housing is available, they are usually in dilapidated condition. The kutcha houses are in very poor condition and require extensive repairs. Most of the houses have tiles on roof. While during the survey some of the houses have been noted to be in average condition, the quality of these houses is also speedily deteriorating.

Proposed Intervention

In line with the vision to **'housing for all'**, an integrated housing programme is proposed to be implemented. The target will be all the slum /Non Slum dwellers in the pocket.

Building Plan

The buildings are proposed to cover an area of approximate 32 Sq.mt along with provision of 2 rooms, kitchen and sanitation facility. The layout, size and type design of housing dwelling units depends on the local conditions and the preferences of the beneficiary. The houses, has been designed in accordance with the desire of the beneficiaries, keeping in view the climatic conditions and the need to provide ample space, kitchen,

ventilation, sanitary facilities, etc. and the community perceptions, preferences and cultural attitudes.

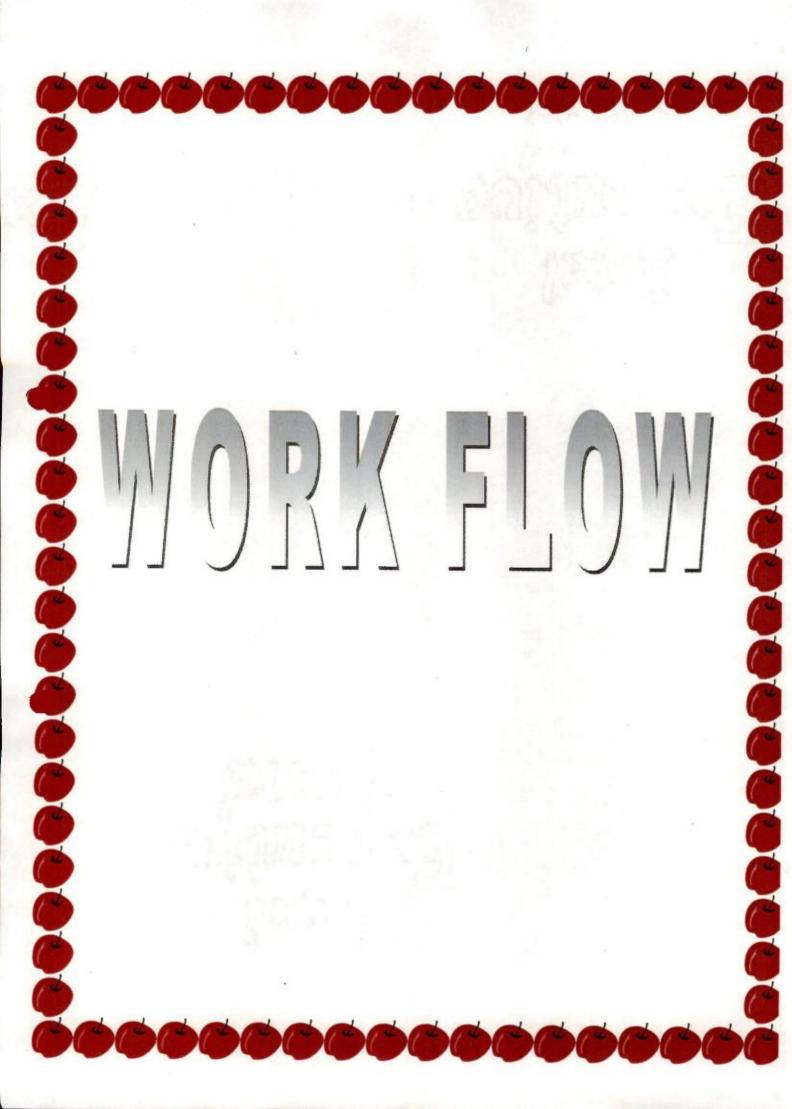
In line with the scheme, carpet area of the house will be not less than 25 sq. mts and preferably two room accommodation plus kitchen and toilet should be constructed.

Compliance with Municipal Bye laws

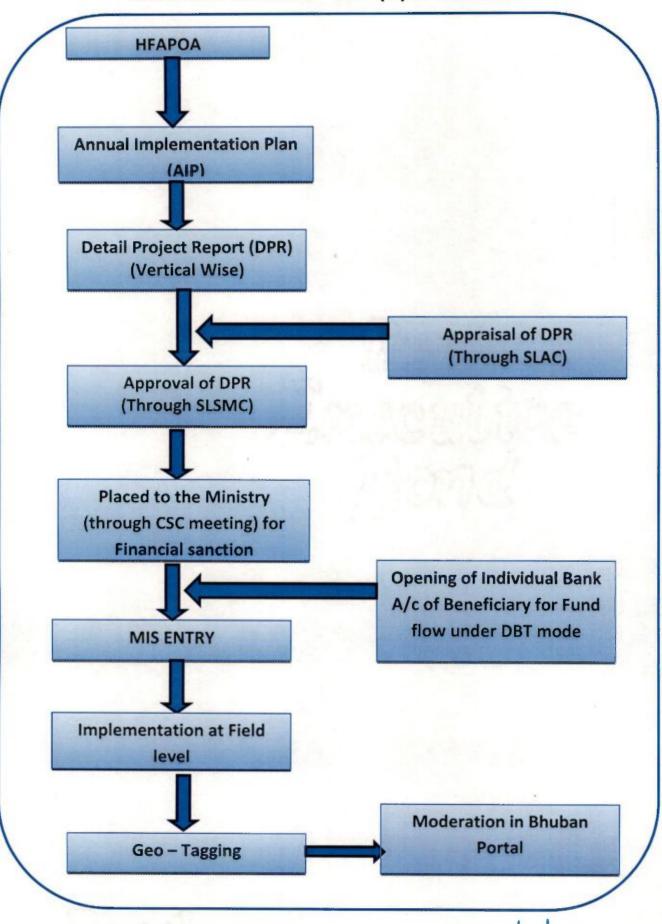
All designs & drawings are created keeping in line with the municipal bye laws.

Build	ling material
	PCC (1:3:6) for foundation
	RCC M-20 for substructure & superstructure (Column, Beam, Slab)
	HYSD Steel
	1st class Brick Masonry
	1:6 (Cement: Sand) plaster - 10 mm on soffit of beam & slab, 15 mm on internal walls & 20 mm on
	external walls
	IPS flooring
Church	trund Decim
	ctural Design
	Following are the general considerations in the analysis/design.
	For all structural elements, M20 grade concrete and Fe 415 grade of steel is used.
	Plinth beams passing through columns are provided as tie beams.
	Pedestals are proposed up to ground level.
	Beam Centre-line dimensions are followed for analysis and design.
	For all the building, walls of 250 mm and 125mm thick with 20 mm External plaster and 12 mm thick
122	internal plaster are considered.
	Seismic loads are considered acting in the horizontal direction along either of the two principal directions.
	gn data
	A STATE OF THE STA
	Ceiling plaster 12mm (0.012*20.8): 0.25 kN/m2
	Partition walls (Wherever Necessary): 1.0 kN/m2
	Terrace finish: 1.5 kN/m2
	Earthquake load: As per IS-1893 (Part 1) - 2002
	Depth of foundation below ground: ,0.7 m

		Walls: 250 mm thick brick masonry walls at external and 125mm walls internal.
Re	fere	ence codes:
		IS 456: 2000 - Code of practice -Plain and Reinforced concrete.
		IS:1893:2002 - Criteria for Earthquake resistant design of structures(Part-1)
		IS: 13920: 1993 - Ductile detailing of Reinforced concrete structures subjected to seismic forces.
		SP: 34 - Hand Book on Concrete Reinforcement and Detailing.
		S: 875: 1987 - Code of practice for design loads (other than earthquake) for buildings and
		structures. (Part-2)
		NBC:2005
		Chartenan
		Dinhata Municipality



Work flow of PMAY - HFA (U) for 2019-20



Chairman
Dinhata Municipality



Status of Slums under Municipality

i. As per the available data, the total number of people living in slums amounts to 17012 covering an area of 1.47 sq.km. Thus more than half of Municipality□s population resides in

slums, squatters and other poor settlements. Their contribution to town seconomy has been also been growing over the period.

ii. In the absence of a focused program and in a background of ever-increasing urbanisation, the slum dwellers continue to be deprived of access to basic services, socio- economic needs. The problems are multiplied by increasing migration. It is necessary, therefore, to develop clear-cut strategies, Programmes and action plans to provide the basic Services to the Urban Poor.

iii. Municipality is basically a town and has been having substantial industrial and economic growth over the years. This has resulted in substantial growth in population triggered of by substantial migration. Continued influxes of migrants have resulted in mushrooming of slums and squatter settlements. Quality of life has thus suffered and the gaps between the demand and supply of essential services and other infrastructures have widened many fold.

iv. Slum settlements have multiplied over decades and the living conditions of the poor have not improved. Environmental decline, vehicular pollution, inadequate basic services and infrastructure in the poor settlements hit the poor hardest. Slums are scattered across the town occupying both private land and lands belonging to various public entities. However, they were neither adequate nor did they have proper ventilation or hygiene.

Lack of sufficient ventilation in the rooms, low and damp floor levels, congestion, want of proper drainage, and general unhygienic conditions from the characteristics common feature of these bustees. Privy accommodation in many cases is far too inadequate considering the number of the inmates. Through the service privies have been converted, but the numbers are not increased. Infect the slums found in Dinhata Municipal area.

 Firstly slums that grew up in the own lands of the dwellers but have no civic amenities, which are basically found in the listed 33 slums.

Slum Infrastructure Improvement Plan

The development objectives are:

- Ensure basic infrastructure services to all slums to provide better quality of life by giving emphasison water supply and sanitation.
- Ensure maintenance of the asset created locally by ensuring collection of user charges locally and to enhance community participation.
- E nsure regular water supply and safe drinking water.
- To improve drainage system removing water logging in the slum.
- To ens ure timely disposal of garbage of the slum.
 - To p rovide housing for the dwellers of the slum.
 - To p rovide street light facilities in the slum area.
 - To pro vide road, community bathroom, community toilet and community
 - To ensevakendra. U r ure economic upliftment

11.0		Town Level Nun	nber of notified an	d non-notified slu	ms
Town	No.of	No.ofNotified	No.ofNon-	%Propor	tionofSlums
	Slums	Slums	NotifiedSlums	No.ofNotified Slums	No.ofNon- NotifiedSlums
Municipality	33	0	33	0%	100%

Key Findings-Slums under Municipality:

Sanitation:

This is one of the most important services to be provided in the slum. Most of slum dwellers use community latrine.

Drainage system:

In this slum there is insufficient drainage network. These areas are generally low and having water logging problems. Drainage network with in the slum is to be designed. This system is to be connected to the main drain network of the ULB. Thus in most cases drainage system will not be effective without this development.

Most households, mainly in the added areas, have made kaccha out lets from their premises that permit waste water to flow out into the street. All the kaccha and pucca drains are connected with approach drain. Most of the drains are filled with was tematerials of the slum. As a result, the situation becomes even worse during the monsoons. Most of the drains are in overflow and water logged in slum areas.

Slums of Municipality have both type of drainage system i.e. kaccha and pucca.

Solid waste management:

There is door to door waste collection in this municipal are a as well as slum areas. BWMC held meeting for the campaigning of the system. Proposal for solid wastes collection has taken in all over the municipal area as well as in the slums.

List of slums under Dinhata Municipality:

SI.N	Slum Code No	Name of the Slum	Location/Address	Ward No	Area of Slum (in sq.km.)
1	20001	BADIATARI BASTI	BADIATARI	1	0.070
2	20002	SARBAHARA CLUB ROAD BASTI	SARBAHARA CLUB ROAD	1	0.020
3	20003	BARANACHINA BASTI	BARANACHINA	1	0.050
4	20004	BURNING GHAT ROAD BASTI	BURNING GHAT ROAD	2	0.050
5	20005	JALKHOA COLONY BASTI	JALKHOA COLONY	2	0.080
6	20006	MADAN MOHAN PARA BASTI	MADAN MOHAN PARA	3	0.010
7	20007	MODAK PARA BASTI	MODAK PARA	3	0.040
8	20008	NETAJI CLUB BASTI	NETAJI CLUB	4	0.020
9	20009	CHOTO SITALABARI BASTI	CHOTO SITALABARI	4	0.060
10	20010	BASTALA BASTI	BASTALA	5	0.050
11	20011	GODHULI BAZAR BASTI	GODHULI BAZAR	6	0.020
12	20012	NUTAN BASTI	NUTAN	7	0.020
13	20013	KABARTHAN BASTI	KABARTHAN	7	0.030
14	20014	HUCCA PATTY BASTI	HUCCA PATTY	16	0.070
15	20015	SARADA SCHOOL BASTI	SARADA SCHOOL	16	0.020
16	20016	KASAIPATTY BASTI	KASAIPATTY	8	0.080
17	20017	RICKSHOW PATTY BASTI	RICKSHOW PATTY	16	0.060
18	20018	KHOAR PATTY BASTI	KHOAR PATTY	8	0.010
19	20019	SAHA PALLY BASTI	SAHA PALLY	8	0.020
20	20020	GOPAL NAGAR COLONY BASTI	GOPAL NAGAR COLONY	9	0.080
21	20021	PAUL PATTY BASTI	PAUL PATTY	10	0.010
22	20022	DOLABARI BASTI	DOLABARI	10	0.040
23	20023	BALARAMPUR ROAD BASTI	BALARAMPUR ROAD	11	0.070
24	20024	SARADA PALLY BASTI	SARADA PALLY	11	0.090
25	20025	MURI PATTY BASTI	MURI PATTY	12	0.070

26	20026	BHAGNI BASTI	BHAGNI	12	0.030
27	20027	NAYA PARA BASTI	NAYA PARA	12	0.030
28	20028	STATION PARA ROAD BASTI	STATION PARA ROAD	13	0.020
29	20029	JHUNJHUN PATTTY BASTI	JHUNJHUN PATTY	13	0.050
30	20030	BOUBAZAR BASTI	BOUBAZAR	14	0.050
31	20031	SOULRMARI BASTI	SOULRMARI	15	0.060
32	20032	JHURIPARA BASTI	JHURIPARA	15	0.040
33	20033	C.T.R.I BASTI	C.T.R.I	15	0.030

List of Slum for 2016-17:

SI. No	Name of the Slums	Status	Land	Age in years	Railway Station	Status of Housings	Road Status	Habitation pattern
1	Badiatari Basti Slum No- 01	The condition of living in the slum is unhygieni c	Land belongs to the slum dweller	19	The Dinhata Railway Station is 2.50 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are damaged	Habitation pattern in the slums is congested with insufficien t open space
2	Sarbahara Club Road Basti Slum No- 02	The condition of living in the slum is unhygieni c	Land belongs to the slum dweller s	19	The Dinhata Railway Station is 2.80 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are damaged	Habitation pattern in the slums is congested with insufficien t open space
3	Baranachina Basti Slum No- 03	The condition of living in the slum is unhygieni c	Land belongs to the slum dweller s	19	The Dinhata Railway Station is 2.50 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are damaged	Habitation pattern in the slums is congested with insufficien t open space
4	Burning Ghat Road Basti Slum No- 04	The condition of living in the slum is unhygieni c	Land belongs to the slum dweller s	19	The Dinhata Railway Station is 2.30 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are damaged	Habitation pattern in the slums is congested with insufficien t open space
5	Jalkhoa Colony Basti Slum No- 05	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	25	The Dinhata Railway Station is 2.10 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space

6	Madan Mohan Para Basti Slum No- 06	The condition of living in the slum is unhygieni	Land belongs to the slum dweller s	25	The Dinhata Railway Station is 2.00 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are damaged	Habitation pattern in the slums is congested with insufficien t open space
7	Modak Para Basti Slum No- 07	The condition of living in the slum is unhygieni c	Land belongs to the slum dweller s	25	The Dinhata Railway Station is 1.50 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are damaged	Habitation pattern in the slums is congested with insufficien t open space
8	Netaji Club Basti Slum No- 08	The condition of living in the slum is unhygieni	Land belongs to the sium dweller	25	The Dinhata Railway Station is 1.25 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are damaged	Habitation pattern in the slums is congested with insufficien t open space
9	Choto Sitalabari Basti Slum No- 09	The condition of living in the slum is unhygieni c	Land belongs to the slum dweller s	25	The Dinhata Railway Station is 1.00 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are damaged	Habitation pattern in the slums is congested with insufficien t open space
10	Bashtala Basti Slum No- 10	The condition of living in the slum is unhygieni c	Land belongs to the slum dweller s	25	The Dinhata Railway Station is 1.00 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are damaged	Habitation pattern in the slums is congested with insufficien t open space

11	Godhuli Bazar Basti Slum No- 11	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	25	The Dinhata Railway Station is 2.00 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space
12	Nutan Basti Slum No- 12	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	25	The Dinhata Railway Station is 3.00 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space
13	Kabarthan Basti Slum No- 13	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	25	The Dinhata Railway Station is 3.50 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space
14	Hucca Patty Basti Slum No- 14	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	19	The Dinhata Railway Station is 4.00 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space
15	Sarada School Basti Slum No- 15	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	19	The Dinhata Railway Station is 3.80 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space

16	Kasai Patty Basti Slum No- 16	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	19	The Dinhata Railway Station is 3.50 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space
17	Rickshaw Patty Basti Slum No- 17	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	19	The Dinhata Railway Station is 3.00 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space
18	Khoar Patty Basti Slum No- 18	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	19	The Dinhata Railway Station is 2.50 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space

19	Saha Pally Basti Slum No- 19	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	19	The Dinhata Railway Station is 2.00 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space
20	Gopal Nagar Colony Basti Slum No- 20	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	25	The Dinhata Railway Station is 1.50 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space

21	Paul Patty Basti Slum No- 21	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	25	The Dinhata Railway Station is 1.20 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space
22	Doia Bari Basti Sium No- 22	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	25	The Dinhata Railway Station is 1.00 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space
23	Balarampur Road Basti Slum No- 23	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	19	The Dinhata Railway Station is 1.00 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space
24	Sarada Pally Basti Slum No- 24	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	19	The Dinhata Railway Station is 0.700 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space
25	Muri Patty Basti Slum No- 25	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	19	The Dinhata Railway Station is 0.500 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space

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26	Bhagni Basti Slum No- 26	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	19	The Dinhata Railway Station is 0.600 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space
27	Naya Para Basti Slum No- 27	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	19	The Dinhata Railway Station is 0.400 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space

28	Station Para Road Basti Slum No- 28	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	25	The Dinhata Railway Station is 0.100 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space
29	Juunjhun Patty Basti Slum No- 29	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	25	The Dinhata Railway Station is 0.200 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space
30	Boubazar Basti Slum No- 30	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	25	The Dinhata Railway Station is 1.00 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space

31	Soulmari Basti Slum No- 31	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	19	The Dinhata Railway Station is 1.500 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space
32	Jhuripara Basti Slum No- 32	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	19	The Dinhata Railway Station is 0.900 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space
33	C.T.R.I Basti Slum No- 33	The condition of living in the slum is unhygienic	Land belongs to the slum dwellers	19	The Dinhata Railway Station is 1.500 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are damaged.	Habitation pattern in the slums is congested with insufficient open space

Proposed Project:

Background

It is a path breaking approach being taken up by Central Govt., State Govt. and Municipality, as there are some need to embark on this project with the aim of evolving, demonstrating and establishing models that can thereafter be scaled with a key objective to incentives innovation and encourage new approaches and solutions that can demonstrably improve the quality and quantity of shelter and services for the poor.

Project Justification

For the following reasons Dinhata Municipality selected the slums namely mentioned below as first project for preparation of DPR under HFAPoA (PMAY):

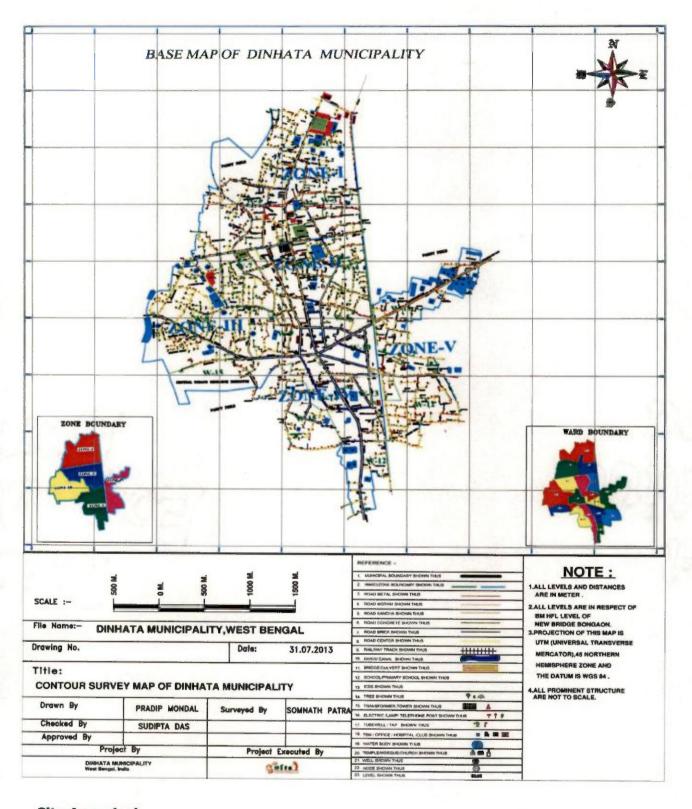
List of non Slum for 2016-17:

SI No	Name of Non Slum	Status	Land	Age in years	Dinhata Railway Station	Status of Housing	Road Status	Habitation Pattern
1	College Para	The condition of living in the non-slum is not good.	Land belongs to the beneficiaries within the ULB	30	Dinhata Railway is 2.50 km away	Major population is living in Pucca, Semi Pucca house.	Majority portion of roads are Bitu. & CC roads.	Habitation pattern in the Non slums is congested with insufficient open space
2	Station Para	The condition of living in the non-slum is not good.	Land belongs to the beneficiaries within the ULB	20	Dinhata Railway is 0.500 km away	Major population is living in Pucca, Semi Pucca house.	Majority portion of roads are Bitu. & CC roads.	Habitation pattern in the Non slums is congested with insufficient open space
3	Sahebganj Road	The condition of living in the non-slum is not good.	Land belongs to the beneficiaries within the ULB	25	Dinhata Railway is 0.750 km away	Major population is living in Pucca, Semi Pucca house.	Majority portion of roads are Bitu. & CC roads.	Habitation pattern in the Non slums is congested with insufficient open space
4	Bow Bazar	The condition of living in the non- slum is not good.	Land belongs to the beneficiaries within the ULB	30	Dinhata Railway is 1.00 K.M away	Major population is living in Pucca, Semi Pucca house.	Majority portion of roads are Bitu. & CC roads.	Habitation pattern in the Non slums is congested with insufficient open space

The proposed PMAY project would address the existing problems in the slum which includes lack of basic physical infrastructure and environmental betterment

Site Location

The site for the project slum site is at a distance of 2.00 km from the Station. The project slum is situated at crore area in Municipal area. Project slum location: Selected slums are demarked with coloured circle.



Site Appraisal

- 1. Condition of the slum was also not very good and the area will be slum free area if it is approved.
- 2. More over C.I.C. & B.O.C. has also decided to take this slum as 1stPMAY Cluster project in the

town.

Existing Slums Details

The environmental condition in the slums is poor. The slums lack basic civic amenities mainly drainage, thereby leading to water logging, mainly during rainy season. This has led to an unhygienic living condition in the slums. Most of the roads with in slums are brick paved or kutcha road. Though there are sufficient street lights available. Most of the population adopts unhygienic method for disposing their waste; there by causing huge damage to health that ultimately leads to significant loss of man-days of work among to the overall physical and social infrastructure is poor.

Project Land Particulars:

SI.No	Name of the Slums	Ward No	Area of the Slum (Sq. km.	Age of the Slum (in Years)	Whether located in core Town/Town or Fringe area	Type of Area surrounding Slum	Is the slum Notified/ Declared	Ownership of Land where Slum is located
1	BADIATARI BASTI	1	0.070	19	core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
2	SARBAHARA CLUB ROAD BASTI	1	0.020	19	Outside of core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
3	BARANACHINA BASTI	1	0.050	19	Outside of core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
4	BURNING GHAT ROAD BASTI	2	0.050	19	Outside of core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
5	JALKHOA COLONY BASTI	2	0.080	25	Outside of core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
6	MADAN MOHAN PARA BASTI	3	0.010	25	core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
7	MODAK PARA BASTI	3	0.040	25	Outside of core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
8	NETAJI CLUB BASTI	4	0.020	25	core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
9	CHOTO SITALABARI BASTI	4	0.060	25	Outside of core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB

10	BASTALA BASTI	5	0.050	25	core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
11	GODHULI BAZAR BASTI	6	0.020	25	core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
12	NUTAN BASTI	7	0.020	25	core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
13	KABARTHAN BASTI	7	0.030	25	core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
14	HUCCA PATTY BASTI	16	0.070	19	core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
15	SARADA SCHOOL BASTI	16	0.020	19	Outside of core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
16	KASAIPATTY BASTI	8	0.080	19	Outside of core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
17	RICKSHOW PATTY BASTI	16	0.060	19	core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
18	KHOAR PATTY BASTI	8	0.010	19	core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
19	SAHA PALLY BASTI	8	0.020	19	core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
20	GOPAL NAGAR COLONY BASTI	9	0.080	25	Outside of core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
21	PAUL PATTY BASTI	10	0.010	25	Outside of core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
22	DOLABARI BASTI	10	0.040	25	Outside of core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
23	BALARAMPUR ROAD BASTI	11	0.070	19	core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
24	SARADA PALLY BASTI	11	0.090	19	core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
25	MURI PATTY BASTI	12	0.070	19	core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
26	BHAGNI BASTI	12	0.030	19	core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
27	NAYA PARA BASTI	12	0.030	19	core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
28	STATION PARA ROAD BASTI	13	0.020	25	core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
29	JHUNJHUN PATTTY BASTI	13	0.050	25	core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB

ALCO PARTY

30	BOUBAZAR BASTI	14	0.050	25	core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
31	SOULRMARI BASTI	15	0.060	19	core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
32	JHURIPARA BASTI	15	0.040	19	core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB
33	C.T.R.I BASTI	15	0.030	19	core Town	Residential	Non- Notified	Land belongs to the beneficiaries within the ULB

Migration

Maximum dwellers have migrated from rural areas due to lack of employment in agriculture sector. All household had migrated from rural to urban area. Majority of the population of this slum is living for more than 19 years in this slum. Hence, dwellers are now permanently depending on 25 nos slums and 11 nos Non slum. This justifies as a parameter on the importance of Slum for Insitu development.

Housing Status:

Housing is the constituent of the social infrastructure of the economy. Like the other constituents, such as the system of education and health, housing also can either reduce or enhance the disparities in the society.

House Type /Structure (SLUM)

SI No.	Name of Slum	Semi Pucca	Kuchha	Total
1	BADIATARI BASTI	19	81	100
2	SARBAHARA CLUB ROAD BASTI	34	62	94
3	BARANACHINA BASTI	10	27	37
4	BURNING GHAT ROAD BASTI	25	09	34
5	JALKHOA COLONY BASTI	24	30	54
6	MADAN MOHAN PARA BASTI	32	44	76
7	MODAK PARA BASTI	22	70	92
8	NETAJI CLUB BASTI	14	31	45
9	CHOTO SITALABARI BASTI	57	116	173

10	BASTALA BASTI	13	118	131
11	GODHULI BAZAR BASTI	31	32	63
12	NUTAN BASTI	13	30	43
13	KABARTHAN BASTI	17	41	58
14	HUCCA PATTY BASTI	33	86	119
15	SARADA SCHOOL BASTI	22	25	47
16	KASAIPATTY BASTI	57	152	209
17	RICKSHOW PATTY BASTI	50	43	93
18	KHOAR PATTY BASTI	01	18	19
19	SAHA PALLY BASTI	64	16	80
20	GOPAL NAGAR COLONY BASTI	117	22	139
21	PAUL PATTY BASTI	08	09	17
22	DOLABARI BASTI	31	48	79
23	BALARAMPUR ROAD BASTI	09	26	35
24	SARADA PALLY BASTI	43	46	89
25	MURI PATTY BASTI	50	107	157
26	BHAGNI BASTI	38	16	54
27	NAYA PARA BASTI	05	57	62
28	STATION PARA ROAD BASTI	25	05	30
29	JHUNJHUN PATTTY BASTI	02	02	04
30	BOUBAZAR BASTI	43	24	67
31	SOULRMARI BASTI	69	12	81
32	JHURIPARA BASTI	62	05	67
33	C.T.R.I BASTI	28	12	40

House Type /Structure(Non Slum)

SI No.	Name of Non-Slum	Semi Pucca	Kuchha	Total
1	WARD NO. 1	42	50	92
2	WARD NO. 2	79	54	133
3	WARD NO. 3	5	2	7
4	WARD NO. 4	2	0	2
5	WARD NO. 5	1	0	1
6	WARD NO. 6	24	46	70
7	WARD NO. 7	15	10	25
8	WARD NO. 8	27	25	52
9	WARD NO. 9	0	0	0
10	WARD NO. 10	17	29	46
11	WARD NO. 11	28	49	77
12	WARD NO. 12	2	5	7
13	WARD NO. 13	1	0	1
14	WARD NO. 14	0	4	4
15	WARD NO. 15	15	1	16
16	WARD NO. 16	0	0	0

^{**}Most of the dwelling units have mud flooring closely followed by cement flooring. Firewood is the major source of cooking fuel in majority of the slumhousehold.

Land Tenure status

All of the existing households are on beneficiaries' own land within Dinhata ULB.

Chairman Dinhata Municipality

TABLE OF CONTENT

AIP Tables

Annexure 6

(Para 8.6 & Para 14.4 of the Guidelines)

Summary Sheet for Annual Implementation Plan (AIP) for the Year 2019-20

District:	Cooch	behar								
Name of the ULB:	Dinhat	ta								
Admissible Component	Targe t for the Year 2015- 16	Achie veme nt for the Year 2015-16	Targ et for the Year 2016- 17	Achie vemen t for the Year 2016- 17	Targe t for the Year 2017- 18	Achie vemen t for the Year 2017-18	Targe t for the Year 2018- 19	Achiev ement for the Year 2018- 19	Targe t for the Year 2019- 20	Remaining Target as per HFAPo
A. Beneficiary Le	ed Const	ruction								
• New Houses	193	189	715	632	400	400	689	689	598	707
• Enhanc ement	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
• Sub Total (A)	193	189	715	632	400	400	689	689	598	707
B. In-situ Slum R	ehabilit	ation wi	th parti	cipation o	of Private	e Sector				
Number of Slums	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Number of Households (B)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
C. Affordable Housing in Partnership (EWS Category) (C)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
D. Credit Linked	Subsidy	,								
• EWS Household	ls Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
LIG Household	ls Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
• Sub Tota (D)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
E. TOTAL (A+B+C+D)	193	189	715	715	400	400	689	689	598	707

I.Subsidy for Beneficiary-led Individual House Construction or Enhancement

	Benefic	ciary-led In	ndividual		onstruction lum Areas		cement	n Slums	& Non-			
Year *	0.000	o. of ficiaries	Resource Mobilization (Rs. in Crore)									
	New Housing	Enhancem ent of Existing House	New Housing	Enhance ment of Existing House	Total Cost	Central Share	State Share	Benefic iary Share	ULB Share (if applicabl e			
2015-16	193	0	7.10	0	7.10	2.90	3.72	0.48	NA			
2016-17	715	0	26.31	0	26.31	10.73	13.80	1.79	NA			
2017-18	400	0	14.72	0	14.72	6.00	7.72	1.00	NA			
_J18-19	689	0	25.36	0	25.36	10.34	13.30	1.72	NA			
2019-20	598	0	22.01	0	22.01	8.97	11.54	1.50	NA			
2020-21		0	0.00	0	0.00	0.00	0.00	0.00	NA			
2021-22		0	0.00	0	0.00	0.00	0.00	0.00	NA			
Total	2595	0	95.50	0	95.50	38.93	50.08	6.49	NA			

Note: * Cost of each DU: 3.68 Lakh

		Slum Rehabil	itation throu	igh Partici	pation of	Private Sect	tor
Year *	No. of	No. of		Resource N	Aobilisation	(Rs. in Crore)	
	Slums	Beneficiaries	Total Cost	Central Share	State Share	Beneficiary Share	ULB Share (i applicable)
2015-16	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2016-17	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2017-18	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2018-19	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2019-20	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2020-21							
2021-22							
Total	Nil	Nil	Nil	Nil	Nil	Nil	Nil

	Aff	fordable Hous	ing in Partic	cipation with Po		
Year *	**			Resource Mobili	isation (Rs. in Cro	re)
rear "	No. of Projects	No. of Beneficiaries	Total Project Cost (AHP)	Central Share	State Share	ULB Share (if applicable)
2015-16	Nil	Nil	Nil	Nil	Nil	Nil
2016-17	Nil	Nil	Nil	Nil	Nil	Nil
~017-18	Nil	Nil	Nil	Nil	Nil	Nil
2018-19	Nil	Nil	Nil	Nil	Nil	Nil
2019-20	Nil	Nil	Nil	Nil	Nil	Nil
2020-21						
2021-22						
Total	Nil	Nil	Nil	Nil	Nil	Nil

		Afford	able Hou	sing thro	ugh Cred	lit Linked	1 Subsidy
Year *	No. of Slums	No. of Be	neficiaries d Loan	Reso Mobilisati Cro	urce on (Rs in	Estimate	d Intereset y Availed
		EWS	LIG	EWS	LIG	EWS	LIG
7,900	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
2015-16	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
2016-17	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
2017-18	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
2018-19	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
2019-20	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
	New Housing						2.50
2020-21	Enhancement (Existing House)						(1/2-A
	New Housing						
2021-22	Enhancement (Existing House)						
Total		Nil	Nil	Nil	Nil	Nil	Nil

Chairman Dinhata Municipality

											Denorable d	Nenerahlp details (Question no. 6 from	o 6 hom	Type of house	Type of house based on Roof(Question	Indicative	indicative Vertical (PPP/ANPICLSS:Beneficiary led) as	HPICL SS/Berre	Scieny led as
											demand Survey)	[/a		no. 7 from dem	no. 7 from demand Survey)	per Deme	nd survey ques	ser Demants survey question Number 21)	
* 3	-	X STATE OF THE STA	Number of their Householdschieding House I	Milks Squi		P. Paper		Household Density par Hedarelf com	(Yesho)	Land Value (21 is high and 24 is	8	Herind	Otherwise	Servi-Pucca	Ridde	£	CLSS	A+P	BLC
	THE REAL PROPERTY.	10. 2	The second second	The second secon	0.				8	u	0	a	o			-	,		M
50	20001 (BADIATAR)	(TARI)	178	68281.87			PRIVATE	26 00041318	YES		102			119	189				102
L	20062 2(SARBAHARA CLUB ROAD	CLUB ROAD	191	24053.34			PRIVATE	79,46665181	YES		×			N.	09				98
	2000 MINNOVACHINA	ACHINA	67	49898.98			PRINATE	13.42712817	YES		×			10	27		94		72
2	7	HAT ROAD!	64	46081.6			PROVATE	13,69640605	YES		M			38	6				×
	_	COLONY	103	81802.76			PHEVATE	19,92567805	NES		3			22	8				3
m	PÚP	HAN PARAJ	10	14893.05			PHINATE	9019010199	YES		11			20	17				11
	20007 7(MODAK PARA)	(PARA)	08	37886.31			PROVATE	20 PERSON	VES		92			22	2		11		98
**	20008 BRETAJI CLUB)	(erns)	100	17912.73			PREVATE	25.12178885	YES		980			14	31.				99
	80%	(TALABAR)	249	62521.78			PRIVATE	39.42812139	NES.		160	-	4	6	116				174
wh	20010 10(BASTALA)	TALA	274	45162.82			PRIVATE	60.66637301	VES		134			13	118		8		114
9	20011 11/GODHULI BAZARD	LI BAZARO	34	18048.02			PREMIE	13.2978579	S34		S			#	a		-1	100	62
1		V BASTI)	40	23160.59			PRVATE	17.2707172	VES		3			13	30		1		(7)
	20013 13(KABARTHAN)	RTHANG	107	33610.95			PROMINE	21 83488334	VE3		88		-	12	41		-	170	8
50	20016 16(KASAIPATTI)	IPATTI)	301	72477 31			PREMATE	27.73081736	YES		193		9	15	165		2		196
	20017 17/PBKSHOW PATTY	WPATTY	09	199631			PHYSATE	28.003149871	YES		20			51	13		1		R
		(PATTY)	118	12087.45			PRIVATE	40.421934	YES		18			-	93				St.
	196	PALLY	137	23186.89			PRIVATE	59.08611232	YES		81			150	72		-10		8
_		TRES	18	12818			PHYMATE	14.04494382	NE8		259			7	-11				13
con .	20020 20(SOPAL NAGAR COLONY	SAR COLONY	680	12.679.8		100	PRIVATE STA	56.99678581	YES		141	1		111	22	0.	44		124
90	-	PATTY	23	7199.4			PROMITE	31,9471067	MESS		17			9	Ø:				13.
_	20022 22(DOLABARI)	ABARI)	137	37.717.82			PSYMTE, RAU	M-20235303	458		11		40	33	18	13	-		2
#	20023 23(BALARAMPUR ROAD)	PUR ROAD)	88	70661.7			PROMITE	13.97067966	VES		20			co	离				37
	2	A PALLY	107	91134.57			PRIVATE	36.22363656	YES		3		-	43	99		-		M
-15	20025 ZS(MURLPATTY)	PATTY	170	74725.12			PRIVATE	22,75004711	YES		159			08	107		22		132
		AGM)	105	\$0/\$680E			PRIVATE, RAU	33 96602088	YES		a	1		28	恕	Gs.	on .		\$
	-	PARA	88	25213.62			PRWATE	38.86788172	YES		25	110		5	25		3		8
13	20028 ZB(STATION PARA ROAD)	PARA ROAD)	88	23752.86	200		PROCATE, MAL	23.57610631	YES		8			ю	9	22			8
	20029 28(JHUNUHUN PATTY)	MPATTY	207	52099.35			PROCATE SALL LYMNY	39.73176168	\$34		*			fo:	2	12			4
14		(AZAR)	910	53916.71			PRIVATE	20.40183832	1,65		99	46		17	38		*		63
12	20031 31(SOULMARI)	MARI	219	59931.76			PRIVATE	30.54(5696)	YES		19			60	23		*		77
	32(IPARA)	168	38373.94			PRIVATE	43.77071892	YES		0			70	5		8		8
		TRIJ	23	16363 05			PRIVATE	14.05606823	S3A		12		+	12	1		-	200	21
20	20014 14(HUCCA PATTY)	(PATTY)	300	74452.1			PRIVATE, STA.	9403090209	v6.S		ZD.			п	28	3			122
	20015 IS(SAPADA SCHOOL)	Гоонов	112	22397.11			PREATE, STA	50,00645173	YES		=			22	22				48
	20016 16PLASAIPATTI)	PATTI	14	2003			PRIVATE	27 73025104	YES		13			9	1				123
	20017 17/RIKSHOW PATTYO	WPATTY	129	40149.24			PRIMATE	26 946551	NEC.						-		,		1

ote: 1. In general, for all UBs respective Data in Columns a-o to will be available in USHA and q-u data needs to be added by ULB during analysis from Demand survey etc. insert more rown for more number of dums.

Chalfman Dinhata Municipality

Non Slum Urban Poor Data

		Land ownership	Q	Hosuing Status	Status	Homeless, If any	Beneficiary-led Credit Linked Construction Subsidy	Credit Linked Subsidy	Affordable Housing in Existing Housing Partnership shortage (H+I+J)	Existing Housing shortage (H+I+J)
	Own	Rented	Otherwise	Semi pucca	Kutcha					
Ward 1	26			42	50		96	1		26
Ward 2	133		1	79	54		133	-		134
Ward 3	9	1		5	2		7			7
Ward 4	1	-		2			-	-		2
Ward 5	1			1			-			-
Ward 6	70			24	46		70			70
Ward 7	25			15	10		25			25
Ward 8	52			27	25		50	2		52
Ward 9	0							0		0
Ward 10	47			17	29		46	1		47
Ward 11	81			28	49		81			81
Ward 12	7			2	5		7			7
Ward 13	1			1			-			-
Ward 14	5				4		4	1		5
Ward 15	16			15	1		16			16
Ward 16	0			0	0			0		0

Chairman Dinhata Municipality

Year	Future projected urban Poor HHS
2015	3500
2016	3560
2017	3620
2018	3680
2019	3750
2020	3820
2021	3890
2022	3960

Note: Take from CDP or Project population

Chairman Dinhata Municipality

I. Slum-wise Intervention strategies for Tenable Slums(for ppp)

Name of the Slum	Area of the Slum in sq.mts	Total No. of Slum Households as per USHA Survey.*	Eligible Slum Households	Whether 'in-situ' redevelopment with Private Participation	Required Area for in-situ Redevelopment in Sq.mts	FSI	FSIFAR	Name of other slum if proposed for resettlement in	Proposed Year of Intervention
						Existing	Proposed	this slum	
14	74452.1	300	3	YES		0.4	1.1	slum no 28	2019-20
15	22397.11	112	3	YES		0.35	1.1	shum no 28	2019-20
20	81679.21	490	18	YES		0.4	1.1	slum no 28	2019-20
22	37717.82	137	13	YES		0.4	1.1	slum no 28	2019-20
26	30895.05	105	6	YES		0.35	1.1	slum no 28	2019-20
28	23752.86	56	75	YES		0.35	1.1	slum no 28	2019-20
29	52099.35	207	32	YES		0.4	1.3	slum no 28	2019-20

Note: * Please mention source of data

Chairman Dinhata Municipality

III. Year-wise Proposed Interventions in Slums

				Number	of Benefici	aries and	Central As	Number of Beneficiaries and Central Assistance Required (Rs. in Crores)	tequired (Rs. in Cro	res)			
Year	Redevel	opment thru Priva Participation*	Redevelopment thru Private Partner Participation*	Benefici	Beneficiary-led Construction	truction	Credit	Credit Linked Subsidy***	idy***	Affordable	Affordable Housing in Partnership	artnership	To	Total
	No. of Slums	No. of Beneficiaries	Amount(In Crore) No. of Slums	No. of Slums	No. of Beneficiaries	Amount(In Crore)	No. of Slums	No. of Beneficiaries	Amount	No. of Slums	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount(In Crore)
2015-16				29	169	2.535	19	150					319	2.535
2016-17				32	628	9.42							628	9.42
2017-18				26	602	9.03							602	9.03
2018-19				19	521	7.815							521	7.815
2019-20	7	153	1.53	11	454	6.81							209	8.34
2020-21			0			0							0	0
2021-22			0			0							0	0
Total	7	153	1.53		2374	35.61	19	150					2677	37.14

* Each benefeciary at the rate of one lakh each, **Each Beneficiary at the rate of 1.5 lakh each, *** Just put number of beneficiaries, amount is not required, *** Affordable Housing in Partnership @ 1.5 lakh each



V. Year-wise targets under different components

						Number o	f Beneficiarie	and Centra	Number of Beneficiaries and Central Assistance Required (Rs. in Crore)	Required (Rs.	in Crore)					1	
Interventions		201	2015-16	2016-17	5-17	201	2017-18	201	2018-19	201	2019-20	2020-21	-21	202	2021-22	0	Local
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Redevelopment through Private Participation	Slums									153	1.53					153	1.53
Subsidu for hanoficianulad improvement	Slums	169	2.535	628	9.42	602	9.03	521	7.815	454	6.81	0	0.	0	0	2374	35.61
of existing house	Non-Slums	24	0.36	100	1,5	120	1.8	150	2.25	141	2.16	0	0	0	0	805	8.07
Credit linked subsidy to individual	Slums	150			0		0		0		0		0		0	150	0
beneficiaries	Non-Slums	7			0		0		0		0		0		0	7	0
Managed of section of delegated	Stums				0		0		0		0		0		0	0	0
LINE MIRE THE LANGE STORY STORY OF THE STORY	Non-Slums				0		0		0		0		0		0	0	0
Additional Future Housing Stock (from Future Projection)(Affordable Housing)	sture Projection)(Affordable	0	0	09	0.9	09	6.0	09	6.0	02	1.05	70	1.05	02	1.05	390	5.85
Total		350	2.895	788	11.82	782	11.73	731	10.965	821	11.55	7.0	1.05	70	1.05	3612	51.06

Signature

Charman Dinhata Municipality

IV. Year-wise Proposed Interventions for Other Urban Poor based on demand

survey

			Nur	nber of Ben	eficiaries and	Central Ass	Number of Beneficiaries and Central Assistance Required (Rs. in Crore)	d (Rs. in Crore)		
Year	Benefic	Beneficiary-led Construction	Credit Linked Subsidy	d Subsidy	Affordable Housing in Partnership	Housing in rship	Additional F Stock (fr Projection Hou	Additional Future Housing Stock (from Future Projection)(Affordable Housing)		Total
	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount
2015-16	24	0.36	7	1 1 1 1 1 1			0	0	31	0.36
2016-17	100	1.5					09	6.0	160	2.4
2017-18	120	1.8					09	6.0	180	2.7
2018-19	150	2.25					09	6.0	210	3.15
2019-20	144	2.16					70	1.05	214	3.21
2020-21		0					70	1.05	02	1.05
2021-22		0					70	1.05	70	1.05
Total	538	8.07	2				390	5.85	935	13.92



II. Slum-wise Intervention strategies for Untenable Slums + Non PPP Slums

			Proposed Development Strategy							
		Total No.	i. Affordable Housing Project (AHP)							
Name of the Slum	Area of the Slum in sq.		ii. Credit Linked Subsidy Scheme (CLSS)		Pro	posed Year	Proposed Year of Intervention Year wise-	tion Year	wise-	
		*:	iii. Beneficiary Led Construction							
			iv. Clubbing with other Tenable Slums**	20015-16	20016-17	20017-18	20018-19	20019-	2020-21	2021-22
1	68281.87	178	(iii)-102	4	10	30	30	28	0	0
2	24053.34	-	96-(iii)	C)	10	25	30	26	0	0
3	49898.98	29	(ii)-16,(iii)-22	2	20	0	0	0	0	0
4	46081.6	25	(iii)-34	0	20	0	0	0	0	0
2	81802.76	163	(iii)54	12	19	23	0	0	0	0
9	14893.05		(iii)-77	10	20	30	17	0	0	0
7	37886.31	90	(ii)-11,(iii)-81	0	20	15	30	16	0	0
80	17912.73	45	(iii)-46	10	20	16	0	0	0	0
6	62521.78	249	(iii)-174	4	20	40	40	70	0	0
10	45162.82	274	(ii)-20,(iii)-114	11	40	45	18	0	0	0
11	18048.02	24	(ii)-1,(iii)-62	5	40	17	0	0	0	0
12	23160.59	40	(ii)-1 ₁ (iii)-43	9	20	17	0	0	0	0
13	33610.95	107	(ii)-1,(iii)-58	5	20	10	23	0	0	0
14	74452.1	300	(iii)-122	5	20	20	25	52	0	0
15	22397.11	112	(iii)-49	2	10	20	17	0	0	0
16	77524.31	215	(ii)-2,(iii)-209	3	12	20	53	121	0	0
17	64515.24	169	(ii)-3,(iii)-91	3	10	26	20	32	0	0
18	12087.45	118	61-(iii)	1	18	0	0	0	0	0
19	23186.89	137	(ii)-19(iii)-62	7	10	0	45	0	0	0
20	81679.21	490	(ii)-17,(iii)-124	11	40	20	30	23	0	0
21	7199.4	23	(iii)-17	0	17	0	0	0	0	0



22	37717.82	137	(ii)-1,(iii)-79	7	23	40	6	0	0	0
23	7.0861.7	66	(iii)-37	en	19	15	0	0	0	0
24	91134.57	321	(ii)-1,(iii)-94	00	20	30	36	0	0	0
25	74725.12	170	(ii)-27,(iii)-132	10	19	10	30	63	0	0
26	30895.05	105	(ii)-9,(iii)-45	1	20	24	0	0	0	0
27	25213.62	98	(ii)-3,(iii)-59	CI	0	20	20	17	0	0
28	23752.86	99	(iii)-30	4	26	0	0	0	0	0
29	52099.35	207	(iii)-5	0	2	0	0	0	0	0
30	53916.71	110	(ii)-4,(iii)-63	7	40	16	0	0	0	0
31	59931.76	219	(ii)-4,(iii)-77	1	20	20	30	9	0	0
32	38373.94	168	(ii)-9,(iii)-58	17	10	31	0	0	0	0
33	29179.05	41	(ii)-1,(iii)-39	3	10	00	18	0	0	0
				169	628	588	521	454		
		Noto: * C	Diego montion common of data							

Chairman Dinhata Municipality.

ANNEXTURE 7C

Annexure 7C (Para 14.5 of the Guidelines) Format for Project under Beneficiary Led Construction Or Enhancement

1	Name of the State:	:		West Bengal						1	
2	Name of the District:	:		Coochbehar							
3	Name of the City:	:		Dinhata							
4	Project Name:	:			H	Ifa-	Dinha	ata -201	9-20		
5	Project Code:	:				19	98016	48054N	10		
6	State Level Nodal Agency:	:			State U	Jrba	n Dev	elopme	ent Agency		
7	Implementing Agency/ ULB	:						Iunicip			
	Date of Approval by State Level Sanctioning and Monitoring Committee (SLSMC)										
9	No. of location covered in project: No of Slum Area Covered & No of Non Slum	:	Name of Location		No. o benefici	ciari SI		ether um / -Slum	If Slum, then Slum type	If slum, whether it gets completely rehabilitated	
	Area Covered	:	Dinh Munic Are	ipal	598		both & 1	Slum Non- n area	Notified	No	
10	Project Cost (Rs. In Lakhs)	:									
11	No. of beneficiaries covered in the project	:	GEN	SC	ST	(OBC	Total	Minority	Person with Disability	
		:	421	103	01		73	598	65	NIL	
12	Whether beneficiary have been selected as PMAY Guidelines?						7	7 es			
13	No. of Houses constructed / acquired. Please specify	:	Joint	F	emale	M	Male		Transgender		
	ownership (Any of these)	:	00	00 165		4	433		00		
1.4	No. of beneficiaries covered in	:	Male	Fe	emale		Transgender				
14	the project	:	433	-	165			-	00		
15	Whether it has been ensured that selected beneficiaries have rightful ownership of the land?	:					7	l'es		0	
16	Whether building plan for all houses have been Approved?	:					Y	es			
17	i. GoI grant required (Rs. 1.5 lakh per eligible beneficiary)	:					89	7.00			

	ii. State grant, (Rs. in Lakhs)	:	1,264.172
	iii. ULB grant (Rs. in Lakhs)	:	110.032
	iv. Beneficiary Share (Rs. in Lakhs)	•	149.50
	v. Total (Rs. in Lakhs)	:	2,420.704
18	Whether technical specification / design for housing have been ensured as per Indian Standards / NBC/ State Norms?	:	Yes
19	Whether it has been ensured that balance cost of construction is tied up with State Grant, ULB Grant & Beneficiary Share?	:	Yes
	Whether trunk and line infrastructure is existing or being provisioned?	:	
	i. Water Supply		Yes
	ii. Sewerage	•	No
	iii. Road	•	Yes
	iv. Storm Water Drain		Yes
	v. External Electrification	:	No
	vi. Solid Waste Management	*	No
	vii. Any Other		No
	viii. In case, any infrastructure has not been proposed, reason thereof.	*	No
20	Whether disaster (earthquake, flood, cyclone, landslide etc.) resistant features have been adopted in concept, design and implementation of the project?	:	Yes
21	Whether Demand Survey Completed for entire city?	:	Yes
22	Whether City-wide integrated project havebeen formulated? If not reasons thereof?	:	Yes
23	Whether validation with SECC data for housing condition conducted?	:	Yes
24	Whether Direct Benefit Transfer (DBT) of fund to individual bank account of beneficiary ensured in the project?		Yes

25	Whether there is provision in DPR for tracking/monitoring the progress of individual houses through geo-tagged photographs?		Yes
26	Whether any innovation/cost effective / Green technology adopted in theproject?		Yes
27	Comments of SLAC after techno economic appraisal of DPR	:	Project covers the most needy beneficiaries
28	Project brief including any other information ULB/State would like to furnish	:	The project covers all wards
29	Project Submission Date to SLSMC	:	

It is hereby confirmed that State/UT and ULB have checked all the beneficiaries as per guidelines of HFA. It is also submitted that no beneficiary has been selected for more than one benefit under the Mission including Credit Linked Subsidy Scheme (CLSS) component of the Mission.

Chairman
Dinhata Municipality
Signature of the
Dinhata Municipality
Chief Engineer
M.E Dte,GoWB

Signature
(Director,SUDA)
(Secretary,UD & MA Department,GoWB)

5/15/11/15/1

Executive Summary

Project Details

1	Name of the State:	:	West Bengal
2	Name of the District:	:	Coochbehar
3	Name of the City:	:	Dinhata
4	Project Name:	:	Hfa-Dinhata -2019-20
5	Project Cost (Rs. in Lakhs)	:	2,420.70
6	Central Share (Rs. in Lakhs)	:	897.00
7	State Share (Rs. in Lakhs)	:	1,264.172
8	ULB Share (Rs. in Lakhs)	:	110.032
9	Beneficiary share (Rs. in Lakhs)	:	149.50
10	Total Infrastructure Cost (Rs. in Lakhs)	:	220.064
	Percentage of Infrastructure Cost of Housing Cost	:	10%
12	Infrastructure Cost per Dwelling Unit (Rs. in Lakhs)	:	0.368
13	Year of Implementation	:	2019-20
14	Component Housing Construction	:	Beneficiary Led Construction (BLC)
15	SOR Adopted	:	PWD (WB) w.e.f 1.11.17 with current corrigendum

Project Contributions (Physical + Financial) (Rs. in Lakh)

SI	Scheme Component	Туре	Qty	Unit	Rate (în Rs/Unit)	Proposed Project Cost (In Lakh)	Appraised Project Cost (In Lakh)	Central Share (Rs. 1.5Lakh/ DU)	State Govt. Share (Rs. 1.93Lakh/ DU)	ULB Share	Beneficiari es Share @ 0.25 Lakh/DU)
	A. HOUSIN	G									
1	New in-situ					11-11-11					
N	Single Storied Units	BLC	598	Nos	368000.00	2,200.64	2,200.64	897.00	1,154.14		149.50
		Total	Housing	Cost Su	ib Total (A)	2,200.64	2,200.64	897.00	1,154.14		
	B. INFRAST	RUCT	URE								
SI	Scheme Component	Туре	Qty	Unit	Rate (in .Rs/Unit)	Proposed Project Cost (In Lakh)	Appraised Project Cost (In Lakh)	Central Share (Rs. in Lakh)	State Govt. Share (@50%) (in Lakh)	ULB Share (@50%) (in Lakh)	Benefici aries Share (in Lakh)
1RC	DADS	1							(III Lakii)		Lakiij
1.1	C.C.ROAD	2.50 M Wide	4490.98	М	1971.00	88.517	88.517	NIL	44.258	44.258	NIL
2. W	ATER SUPPL	Y (Prop	osed)	<u> </u>					1	5 114	
	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3 ST	ORM WATER	DRAI	NS								
	C.C. DRAIN	1x 1.20 m	2840.50	М	4631.00	131.543	131.543	NIL	65.771	65.771	NIL

Total Infrastructure Cost Sub Total (B)	220.06	220.06	NIL	110.029	110.029	NIL
GRAND TOTAL (A+B)	2420.70	2420.70	897.00	1264.169	110.029	149.50

Dinhata Municipality

Signature of the ULB level CompetentTechnical officer Dinhata Municipality Name & Designation: Hari

Barman Fax No:

Mobile No: 9733078191

E-mail:

dinhatamunicipality@gmail.com

Signature of the State level Competent Technical

Officer

Name & Designation: Chief Engineer, MeDte, GoWB Bikash Bhavan, South Block, 1 St Floor, Salt lake, Kol-91

Fax No:

033-23375474

Telephone No:

033-23371331

E-mail:

ce medte@yahoo.

com

Signature

Director(SUDA)

Name & Designation:

Debarati Dutta Gupta

Director, SUDA

Fax No:

033-23585767

Telephone No:

033-23585767

Name & Designation: Udayan Guha

Dinhata Municipality

Dinhata Municipality Signature of the Chairman

Fax No:

Mobile No: 9830164445

E-mail:

wbsudadir@gmail.com

E-mail: dinhatamunicipality@gmail.com

DUS 3 ID DETAILS

				UNICIPAL	111	-	_			
PMAY (HFA-2022) INFRASTRUCTURES ELCTRIC POLES										
	SEEDE NAME			INFRASTRUCTURES						
SL. NO		SLUM	DWELL ING UNIT	WATER CONNECTI ON (Nos)	TOILET FACILITIES (In number)	ELCTRIC POLES WITH CONNECTION OF ELECTRICITY (In Number)	ROADS (In Meter)	DRAIN (in Meter		
1	BADIATARI BASTI	20001	10	No	No	No	75.10	47,50		
2	SARBAHARA CLUB ROAD BASTI	20002	5	No	No	No	37.55	23.75		
3	BARANACHINA BASTI	20003	24	No	No	No	180.24	114.00		
4	BURNING GHAT ROAD BASTI	20004	20	No	No	No	150.20	95.00		
5	JALKHOA COLONY BASTI	20005	32	No	No	No	240.32	152.00		
6	MADAN MOHAN PARA BASTI	20006	23	No	No	No	172.73	109.25		
7	MODAK PARA BASTI	20007	18	No	No	No	135.18	85.50		
8	NETAJI CLUB BASTI	20008	21	No	No	No	157.71	99.75		
9	CHOTO SITALABARI BASTI	20009	19	No	No	No	142.69	90.25		
10	BASTALA BASTI	20010	35	No	No	No	262.85	166,25		
11	GODHULI BAZAR BASTI	20011	29	No	No	No	217.79	137.75		
12	NUTAN BASTI	20012	25	No	No	No	187.75	118.75		
13	KABARTHAN BASTI	20013	1.5	No	No	No	112.65	71.25		
14	HUCCA PATTY BASTI	20014	19	No	No	No	142.69	90.25		
15	SARADA SCHOOL BASTI	20015	14	No	No	No	105.14	66.50		
16	KASAIPATTY BASTI	20016	17	No	No	No	127.67	80.75		
17	RICKSHOW PATTY BASTI	20017	15	No	No	No	112,65	71.25		
18	KHOAR PATTY BASTI	20018	10	No	No	No	75.10	47.50		
19	SAHA PALLY BASTI	20019	10	No	No	No	75.10	47.50		
20	GOPAL NAGAR COLONY BASTI	20020	41	No	No	No	307.91	194.75		
21	PAUL PATTY BASTI	20021	8	No	No	No	60.08	38.00		
22	DOLABARI BASTI	20022	10	No	No	No	75.10	47.50		
23	BALARAMPUR ROAD BASTI	20023	16	No	No	No	120.16	76.00		
24	SARADA PALLY BASTI	20024	13	No	No	No	97.63	61.75		
25	MURI PATTY BASTI	20025	10	No	No	No	75.10	47.50		
26	BHAGNI BASTI	20026	10	No	No	No	75.10	47.50		
27	NAYA PARA BASTI	20027	11	No	No	No	82.61	52.25		
28	STATION PARA ROAD BASTI	20028	2	No	No	No	15.02	9.50		
29	JHUNJHUN PATTTY BASTI	20029	3	No	No	No	22.53	14.25		
30	BOUBAZAR BASTI	20030	29	No	No	No	217.79	137.75		
31	SOULRMARI BASTI	20031	14	No	No	No	105,14	66.50		
32	JHURIPARA BASTI	20032	20	No	No	No	150.20	95.00		
33	C.T.R.I BASTI	20033	12	No	No	No	90.12	57.00		
	TOTAL:		560	0			4205.60	2660.000		

				JNICIPAL				
		PIV	IAY (H	FA-2022)				
					INFE	RASTRUCTURES		
SL. NO	NON SLUM NAME	WARD NO	DWELL ING UNIT	WATER CONNECTI ON (Nos)	TOILET FACILITIES (In number)	ELCTRIC POLES WITH CONNECTION OF ELECTRICITY (In Number)	ROADS (In Meter)	DRAIN (In Meter
1	COLLEGE PARA	1	11	No	No	No	82.61	52.25
2	GOSANI ROAD	8	13				97.63	61.75
3	SAHEBGANJ ROAD	12	14	No	No	No	105.14	66.50
	TOTAL:		598				4490,980	2840.50

Chairman
Dinhata Municipality



Type of Town/Towns	Component	Contribution of						
as per 2011 census		Centre Rs.(Lakh s)	State Rs.(Lakhs)	ULB Rs.(Lakhs)	Beneficiaries Rs.(Lakhs)			
Total cost of	Housing	1.5	1.93	Nil	0.25			
Benificiary LED Construction	Infrastructure	Nil	5 %	5 %	Nil			

Project Cost and Financing Strategy

For Dwelling Unit

Total no of Dwelling unit = 598 Nos

Rate per Dwelling unit = 3.68 Lakhs

Total Cost of Dwelling unit = 689 x 3.68 = 2200.64 Lakhs

Central Share = 689 x 1.50 Lakhs = 897.00 Lakhs

State Share = 689 x 1.93 Lakhs = 1154.14 Lakhs

Beneficiary Share = 689 x 0.25 Lakhs = 149.50 Lakhs

ULB Share = NIL

For Infrastructure

10 % of total Dwelling unit cost = 2200.64 Lakhs x 10% = 220.064 Lakhs

Central Share = NIL

State Share =50% x 220.064 Lakhs = 110.032

Lakhs Beneficiary Share = NIL

ULB Share = 50% x 220.064 Lakhs = 110.032 Lakhs

The total project cost will be 2420.704 Lakhs

Out of these 2420.704 lakhs is the cost of Housing Infrastructure. The following table shows the share of cost between housing infrastructure & Physical Infrastructure.

Table: Cost Break up between Housing & Infrastructure

		Cost on Lakes	15.019
1.	Housing Cost (2018-19) Dwelling Units)	2200.64	
2.	Infrastructure Cost	220.064	
	Total	2420.704	



Work & Cost Summary

Project Costing

The costing for the individual sectors has been made on the basis of applicable Schedule of Rates. The details of each of the sub-projects have been provided in the respective sections.

The cost components include:

Infrastructure: Cost of infrastructure development/up-gradation including water supply, sewerage, storm water drainage, solid waste management, roads & drainage, street lights, etc.

Housing: Construction Costs would need to be arrived from the various components that are proposed to be implemented and would vary depending on the development option identified.

Other costs

Administrative overheads and engineering design: In addition to the cost of infrastructure, calculated at the current market prices, a reasonable cost should also be estimated for administrative over heads and engineering design.

Land: Own land of Beneficiary.

GOI Contribution:

PMAY scheme guidelines stipulate that, 1.5 lakhs of the unit cost of Dwelling unit.

The Central share would be available as per milestones set out in Memorandum of Agreement (MoA).

Beneficiary Contribution:

In order to ensure beneficiaries interest, financial contribution by the beneficiaries is critical. The share of beneficiary contribution in housing is proposed to be a minimum of 25000/-. As per PMAY guidelines no contribution from the beneficiaries is expected in infrastructure improvements.

State Contribution:

The decision would be left to the remaining share would have to be arranged by the State. State will contribute 5% of total Dwelling cost for infrastructure.

ULB Contribution:

ULB have no contribution on dwelling unit cost. ULB will contribute 5% of total Dwelling cost for infrastructure. In the 1st Meeting of SLSMC of West Bengal it has been decided that the following funding pattern should be adopted for implementation of PMAY until further revision.

WORK AND COST SUMMARY - NON-SLUM DETAILS

PMAY(HFA-2022)

The second second	Grand Total (Rs. in lakhs)		44.51	00.00	00.00	0.00	00.0	0.00	0000
7	Rabinovement (@Rs. (Abs\00.281	Armt.	0.00	0.00	0.00	0.00	0.00	0.00	00:00
	rof noistingiq Vieneere	Sy.	0	0	0	0	0	0	0
	(SVEST TOOL CON	Amt.	0.00	00.00	0.00	0.00	0.00	0.00	0.00
	Community Centre	Oth.	0	0	0	0	0	0	0
	Protection Work (@ Rs. 3507.00/M)	Amt.	00.00	0.00	00:00	0.00	0.00	0.00	0.00
	Closed Eucalyptus Bullah Pilling Road	Qty.	0	0	0	0	0	0	0
JRE	(M/00,1781 .28 @)	Amt.	1.6282	0	٥	0	0	0	0
PHYSICAL INFRASTRUCTURE	Concrete Roads	Ory.	82.61	0	0	0	0	0	0
NFRAS	e'ud dosāl 00.5721.eA	Amt.	0	0	0	0	0	0	0
SICAL	@ eni.l eqi9 ismetni	Ory.	0	0	0	0	0	0	0
	(M00x105.#8) (00bx00b-noitse2) (M0 eganisy0 (M00x02b-noitse2) (008x02b-noitse2)	Amt	0	0	0	0	0	0	0
		Oth.	0	0	0	0	0	0	0
		Amt	0	0.00	0.00	0.00	0.00	0.00	0.00
	(M) egeniard (M/00,7165.#Я)	S.	٥	0	0	0	0	0	0
	(MN00.reaksn) (Section -1.20)	Amt.	2.42	00:00	0.00	0.00	00:00	00:00	0.00
	(M) eganis1G	8	52.25	. 0	Q	0	0	0	0
	Rs.0.07544 Lakhi esch	Amt.	0.82984	0	0	0	0	0	0
SINC	Ø) ೫٩ dəsə∆	o dy.	=	0	0	0	0	0	0
HOUSING	escy)	Amt.	39.6345	0	0	0	0	0	0
	Dweiling Units (@ Rs.3.60314 Lakh	Gy.	-	0	0	0	0	0	0
-	Population		1705	2020	1915	1496	561	1792	1891
Design of the Control	Name of Non-Slum		WARD NO. 1	WARD NO. 2	WARD NO. 3	WARD NO. 4	WARD NO. 5	WARD NO. 6	WARD NO. 7
	Non Slum No.			2	m	4	S	9	_

52.61	0.00	0.00	0.00	56.65	0.00	0.00	0.00	0.00	153.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	0	0	0	0	0	0	0
0.00	0.00	0.00	0.00	00.00	0.00	0.00	0.00	00.0	000
0	0	0	0	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0
0	0	0	0	0	0	0	0	0	
1.9243	0	0	0	2.0723	0	0	0	0	5.6248
97.63	0	0	0	105.14	0	0	0	0	285.38
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0.00	0.00	0.00	0.00	o	0	0	0.00	0.00	0.00
0	0	0	0	0	0	0	0	0	0
2.86	0.00	00:00	0.00	3.08	0.00	0.00	0.00	0.00	8.36
61.75	0	0	0	66.50	0	0	0	0	181
0.98072	0	0	0	1.05616	0	0	0	0	2.86672
13	0	0	0	14	0	0	0	0	38
46.8408	0	0	0	50.444	0	0	0	0	136.919
13	0	0	0	14	0	0	0	0	38
1224	275	753	872	1637	986	928	721	336	19112
WARD NO. 8	WARD NO. 9	WARD NO. 10	WARD NO. 11	WARD NO. 12	WARD NO. 13	WARD NO. 14	WARD NO. 15	WARD NO. 16	Total:
00	6	10	п	12	13	34	15	15	

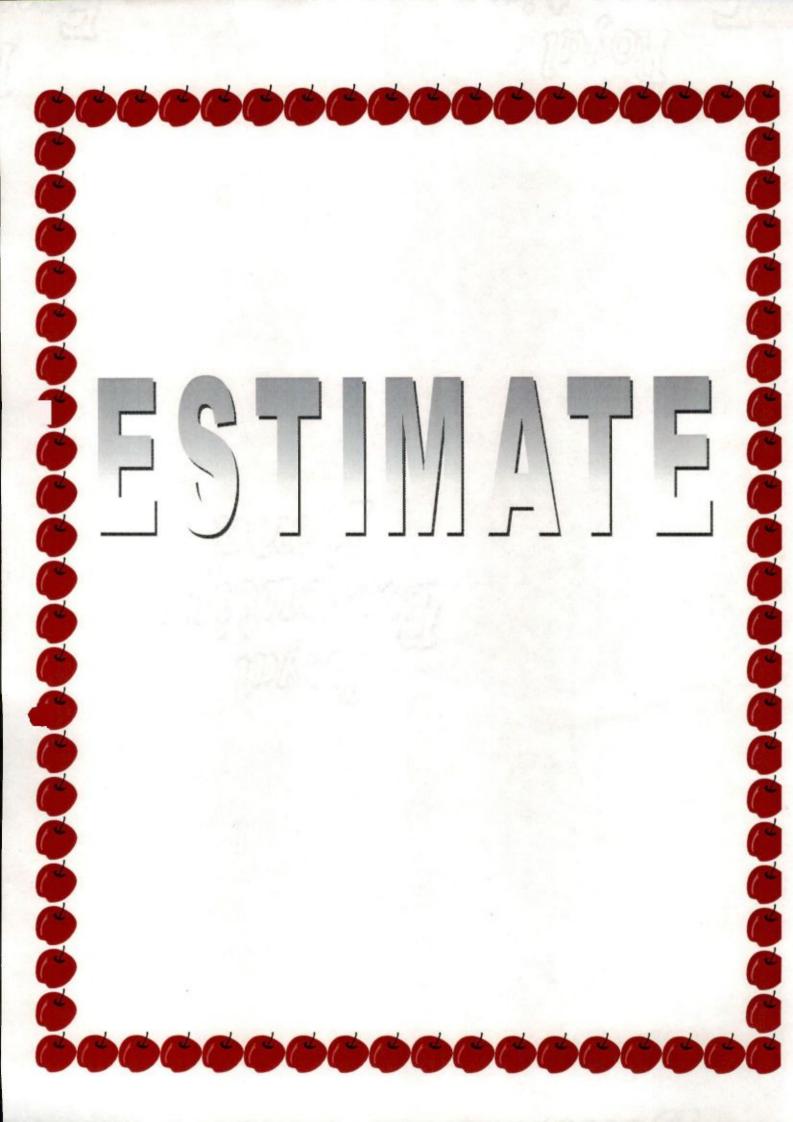
WORK AND COST SUMMARY - SLUM WISE DETAILS PMAY(HFA-2022)

	Grand Total (Rs. In lakh)		40.47	20.23	97.12	80.93	129.49	93.07	72.84	84.98	76.88	141.63
	(@Rs. 185.00/- each)	Amt.	00.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Plantation for Greenery Improvement	Ory.	0	0	0	0	o	0	0	0	0	0
	-\00.5120074.00\- (hose	Amt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Community	Oth.	0	0	0	0	0	0	0	0	0	0
	Road Protection Work (@ Rs. 3507.00/M)	Amt.	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Closed Evcalyptus Bullah Pilling	Oth.	0	0	0	0	0	0	0	0	0	0
CTURE	(MN00.1781.8A @)	Amt.	1,48	0.74	3.55	2.96	4.74	3.40	2.66	3.11	2.81	5.18
SASTRU	Concrete Roads	Chy.	75.10	37.56	180.24	150.20	240.32	172.73	135.18	157.71	142.69	262.85
PHYSICAL INFRASTRUCTURE	Rs.1572.00 /Each e'uG	Amt	00'0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00:00	0.00
SIS F	eqiq ismətni @ əniJ	Cty.	0	0	0	0	0	0	0	0	0	0
۱	(009×05> uoltoe2)	Amt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00'0	0.00
	(M) egenis (M) (M)00,1285.28()	Oth.	0	0	0	0	0	0	0	0	0	0
	(MN00.Tr82.eЯ) (000×000 - notice2)	Amt.	00.0	0.00	0.00	0.00	00.0	00.00	0.00	00:00	00.00	00.0
	Drainage (M)	Oth.	0	0	0	0	0	0	D	0	0	0
	1.20)	Amt.	2,20	1.10	5.28	4.40	7.04	5.06	3.96	4.62	4.18	7.70
	(M) egenies0 (M/00.1584.eS) X 0.1- notice2)	Oty.	47.50	23.75	114.00	95.00	152.00	109.25	85.50	99.75	90.25	186.25
	Ra.0.07544 Lakh/ 6ach)	Amt.	0.75	0.38	1.81	1.51	2.41	1.74	1.36	1.58	1.43	2.64
NG	Leach Pit (@	Oty.	10	ın	24	20	32	23	80	23	9	35
HOUSING	(@ Rs.3.60314 Lakh/ each)	Amt.	36.03	18.02	86.48	72.06	115.30	82.87	64.86	75.67	68,46	126.11
	EtinU BuillewO	Oty.	10	ro	24	20	32	23	18	21	9	35
	Population		716	189	290	225	733	325	329	138	805	1025
	Ares 5qKm		20.0	0.02	0.050	0.05	80.0	0.01	0.04	0.02	90.0	0.05
	Name of Slum		BADIATARI BASTI	SARBAHARA CLUB ROAD BASTI	BARANACHINA BASTI	BURNING GHAT ROAD BASTI	JALKHOA COLONY BASTI	MADAN MOHAN PARA BASTI	MODAK PARA BASTI	NETAJI CLUB BASTI	CHOTO SITALABARI BASTI	BASTALA BASTI
	Slum No.		-	N	63	4	s.	ø	7	90	o	10

	(@Rs. 185,00/- esch) Total (Rs. in	Amt.	0.00
	Plantation for Greenery Improvement	Oth.	0
	Centre (@Rs.3120074.00/- esch)	Amt.	0.00
	Соштину	Oth.	0
	Bullsh Pilling Road Protection Work (@ Rs. 3507.00/M)	Amt.	00:00
	Closed	Oth.	0
CTURE	(M/00.1761.89 @)	Amt.	4.29
METRL	Concrete Roads	Oty.	217.79
PHYSICAL INFRASTRUCTURE	Rach Sech	Amt.	0.00
HYSIC	Pipe Bipe Deni	Ohy.	0
0.1	(Re.3651.00/M) (Section -450x600)	Amt.	0.00
	(M) Drainage (M)	Oth.	0
	(Rs.2817.00M) (Section 400x400)	Amt.	0.00
	Drainage (M)	Ory.	0
	(02.1	Amt.	6.38
76-80	(M) egenisad (M/00,rcah.eg) X 0.r- nobbe2)	Chy.	137.75
	Rs.0.07544 Lakhi	Amt.	2.19
ING	Leach Pit (@	Orly.	29
HOUSING	(@ Rs.3.60314 Lakhi each)	Amt.	104.49
	eting Units	Oth.	52
	Population		100
	Ares SqKm		0.05
	Name of Sturn		GODHULI BAZAR BASTI
	Sium No.		7

	Grand Total (Rs. in takh)		101.16	60.70	76.88	56.65	68.79	60.70	40.47	40.47	165.91	32.37	40.47
	(@Rs. 185.00/- each)	Amt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Plantation for Greenery Improvement	Ohy.	0	0	0	0	0	0	0	0	0	0	0
	(個Ks.3120074.00/- esch)	Amt.	0.00	0.00	0.00	0.00	0.00	0.00	00'0	0.00	0.00	0,00	00'0
	Community	è	0	0	0	0	0	0	0	0	0	0	0
	Road Protection Work (@ Rs. 3507.00/M)	Amt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	00.00	0.00	00.0
	Closed Eucalyptus Bullah Pilling	Ory.	0	0	0	0	0	0	0	0	0	0	0
HUR	(@ Rs.1971.00/M)	Amt.	3.70	2.22	2.81	2.07	2.52	2.22	1,48	1,48	6.07	1,18	1.48
INFRASTRUCTURE	Space Roads	Oty.	187.75	112.65	142.69	105.14	127.67	112.65	75.10	75.10	307.91	80.09	75.10
	Rs.1572.00 Æach Du's	Amt.	0.00	0.00	0.00	0.00	0.00	00 0	0.00	0.00	00.0	0.00	0.00
PHYSICAL	eqiq ismetni @ eniJ	Ogy.	0	0	0	0	0	0	0	0	0	0	0
히	(Section 450x600)	Amt.	0.00	0.00	0.00	00.0	00.0	0.00	0.00	0.00	0.00	00.00	00.0
	(M) egenistd (M)00.1536.387)	Oth	0	0	0	0	0	0	0	0	0	0	0
	(R\s.2817.00/M) (Section -400x400)	Amt.	0.00	0.00	0.00	00'0	0.00	0.00	0.00	0.00	00.00	00.00	00.00
	Drainage (M)	Oth.	0	0	0	0	0	0	0	0	0	0	0
	(02.1	Amt.	5.50	3.30	4.18	3.08	3.74	3.30	2.20	2.20	9.02	1.76	2.20
	(M) egenistO (M/00.1584.89) X 0.1- notbee2)	Oh.	118.75	71.25	90.25	86.50	80.75	71.25	47.50	47.50	194.75	38.00	47.50
	escµ)	Amt.	1.89	1.13	1.43	1.06	1.28	1.13	0.75	0.75	3.09	0.60	0.75
SC	Leach Pit (@ Ns.0.07544 Lakh/	Oth.	25	5	0	4	17	12	10	10	41	60	0
HOUSING	(@ Rs.3.60314 Lakh/ each)	Amt.	90.08	54.05	68.46	50.44	61.25	54.05	36.03	36.03	147.73	28.83	36.03
	Dwelling Units	Ġ.	25	€.	19	14	17	15	10	10	-4	6 0	5
	Population		105	347	825	227	769	377	422	486	17571	94	525
	мур2 БөтА	3	0.02	0.03	0.07	0.02	0.08	0.06	0.01	0.02	0.08	0.01	0.04
	Name of Slum		NUTAN BASTI	KABARTHAN BASTI	HUCCA PATTY BASTI	SARADA SCHOOL BASTI	KASAIPATTY BASTI	RICKSHOW PATTY BASTI	KHOAR PATTY BASTI	SAHA PALLY BASTI	GOPAL NAGAR COLONY BASTI	PAUL PATTY BASTI	DOLABARI BASTI
	ON muls		12	55	4	40	16	17	18	00	20	21	22

	Grand Total (Rs. in lakh)		64.75	52.61	40.47	40.47	44.51	8.09	12.14	117.35	56.85	80.93	48.56	2266.08
	(@Rs. 185.00/- each)	Amt.	0.00	0.00	0.00	00.0	0.00	0.00	0.00	0.00	00'0	0.00	0.00	
	Plantation for Creenery tnemevorgmi	Orly.	0	0	0	0	0	0	0	0	0	0	0	0
	-\@Rs.3120074.00\- esch)	Amt.	0.00	0.00	0.00	00'0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	S*
	Community Centre	Oty.	0	0	0	0	0	0	0	0	0	0	0	
	Road Protection Road Work (@ Ra. 3507.00/M)	Amt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	
	Closed Eucalyptus Bullah Pilling	Orly.	0	0	0	0	0	0	0	0	0	0	0	0
2000	(@ Rs.1971.00/M)	Amt.	237	1,92	1.48	1,48	1.63	0:30	0.44	4.29	2.07	2.96	1.78	82.89
THE PROPERTY OF THE PARTY OF TH	Concrete Roads	Othy.	120.16	97.63	75.10	75.10	82.61	15.02	22.53	217.79	105.14	150.20	90.12	4205.60
.1	Rs.1572.00 /Each	Amt.	00'0	00'0	0.00	0.00	00.00	00:0	0.00	0.00	00.00	0.00	00.0	0.00
	eqiq ismətni @ eni.i	Otty.	0	0	0	0	0	0	0	0	0	0	0	0
	(Section -450x600)	Amt.	00.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0	0.00	0.00	0.00
	(M) egenis1G (M/00.1286.8R)	ary.	0	0	0	0	0	0	0	0	0	0	0	0
	(Section 400x400)	Amt.	00.0	0.00	0.00	0.00	0.00	0.00	0.00	00:00	00.00	0.00	0.00	00.0
	Oralnage (M)	Oty.	0	0	0	0	0	0	0	0	0	0	0	0
	1.20)	Amt.	3.52	2.86	2.20	2.20	2.42	0.44	0.66	6.38	3.08	4.40	2.64	123.18
	(M) egenlerd (M/00.rcae.aR) X 0.r- notice()	Oth.	76.00	61.75	47.50	47.50	52.25	9.50	14.25	137.75	86.50	95.00	92.00	2660.000
	esch)	Amt.	1.21	0.98	0.75	0.75	0.83	0.15	0.23	2.19	1.06	1.51	0.91	42.25
2	Leach Pit (@ Rs.0.07544 Lakh/	Chy.	92	13	10	01	=	7	en	28	4	20	12	980
2	(@ Rs.3.60314 Lakh/ each)	Amt.	57.65	46.84	36.03	36.03	39.63	7.21	10.81	104.49	50.44	72.06	43.24	2017.76
	Dwelling Units	Oity.	9	65	10	0	=	7	en	23	41	20	12	260
	Population		378	1119	562	363	362	220	847	444	657	618	45	17012
	Area SqKm		20.0	0.09	0.07	0.03	0.03	0.02	9.05	0.05	0.06	0.04	0.03	1.45
	Name of Slum		BALARAMPUR ROAD BASTI	SARADA PALLY BASTI	MURI PATTY BASTI	BHAGNI BASTI	NAYA PARA BASTI	STATION PARA ROAD BASTI	JHUNJHUN PATTIY BASTI	BOUBAZAR BASTI	SOURMARI	JHURIPARA BASTI	C.T.R.I BASTI	Total
	Slum No.		23	24	55	98	27	28	29	8	55	32	8	



DETAILED ESTIMATE FOR THE CONSTRUCTION OF SINGLE UNIT DWELLING HOUSE Pradhan Mantri Awas Yojana Housing For All (Urban)

Total Covered Area- 32.18 sq.m (With Electrical Works)

Reference of Schedule of Rates: PWD (W.B.), Schedule of Rates Building & Sanitary w.e.f-01.07.2014 & Corrigenda Kolkata /24 Pgs (N & S)/ Kalyani Sub Div.)

Floor Area 25.37 sqm

SL No.	Description of Works	Quantity	Unit	Rate (Rs.)	Amount (Rs.)
1	Earthwork in excavation in foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing spreading or stacking the spoils within a lead of 75 m as directed including trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water etc. as required complete. a) Depth of excavation not exceeding 1500mm.	13.000	%cu.m	12047.00	1566.11
	SOR, PWD, P-1, I -2 a				
2	Earth work in filling in foundation trenches or plinth with good earth in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work) a) With earth obtained from excavation of foundation. SOR, PWD, P-1, T/3 a	11.120	%cu.m	7831.00	870.81
3	Supplying Laying Polithin Sheets etc. SOR, PWD, P-45, T - 13	22.000	sqm	25.00	550.00
4	Cement concrete with graded Stone ballast (40 mm.) excluding shuttering.a) In ground floor and foundation.6 : 3 : 1 proportion Pakur variety SOR, PWD, Page 24; Item -10 a	3.500	cu.m.	5823.00	20380.50
5	25 mm. thick damp proof with cement concrete (4:2:1) (with graded stone aggregate 10 mm. Normal size) and painting the top surface with a coat of bitumen using 1.7 kg. per sq.m. including heating the bitumen and cost and carriage of all materials complete. SOR, PWD, P-45, T-12	6.810	sqm,	297.00	2022.57
6	Brick work with 1st class bricks in cement mortar (6:1)				
	a) In foundation and plinth.	10.430	cum	5719.00	59649.17
	b) In super structure SOR, PWD, P-29, T -22(a), (b)	15.240	cum	5943.00	90571.32
7	125mm thick brick work with 1st. class bricks in cement mortar (4:1). a) In ground floor SOR, PWD, P-73, I -29	23.220	sq.m.	783.00	18181.26
8	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement if any, in ground floor as per relevant IS codes. (i) Pakur Variety SOR, PWD, P-14, T -7(i)	3.940	cu.m.	6851.66	26995.54
9	Reinforcements for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc. including supply of rods, initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16G black annealed wire at every intersection. complete as per drawing and direction. (a) For works in foundation, basement and upto roof of ground floor / upto 4m. (i) Tor steel/Mild steel. SOR, PWD, P-27, T -15(i)	0.309	МТ	60705.93	18775.74
10	Hire and labour charges for shuttering with centreing and necessary staging upto 4 m. using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting, fixing and striking out after completion of works. (upto roof of ground floor). (When the height of a particular floor is more than 4 m. the equivalent floor ht. shall be taken as 4 m. and extra for works beyond the initial 4 m. ht. shall be allowed under 12(e) for every 4 m. or part thereof.) SOR. PWD, P-66. T -12(a) 25 mm. to 30 mm. thick wooden shuttering as per decision & direction of Engineer-in-charge. Ground Floor	37.063	M ²	360.00	13342.68

SL No.	Description of Works	Quantity	Unit	Rate (Rs.)	Amount (Rs.)
11	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints or roughening of concrete surface, including throating, nosing and drip course where necessary. In ground floor. A) With 6:1 cement mortar. a) Inside wall 20 mm thick plaster SOR, PWD, P-151, T -2 (i)(b)	116.940	sq.m.	181.00	21166.14
	b) Out side Wall, 15mm th. SOR, PWD, P-151, I -2 (i)(c)	111.950	sq.m.	156.00	17464.20
	B)10mm th celling plaster (4:1) SOR, PWD, P-151, I -2 (i)(c)	23.330	sq.m.	140.00	3266.20
12	Neat cement punning about 1.5mm thick in wall, dado, window, sills, floor, drain etc. SOR, PWD, P-152, I -8	26.700	sq.m.	38.00	1014.60
13	Artificial stone in floor,dado, staircase etc. with cement conctrete (4:2:1) with stone chips laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (2:1) including smooth finishing and rounding off corners and including application of cement slurry before flooring works, using cement @ 1.75 kg./sq.m. all complete including all materials and labour. In ground floor. 3 mm. thick topping (High polishing grinding on this item is not permitted) with ordinary cement. 20mm thick SOR, PWD, P-40, I -3 (i)	26.490	sq.m.	265.00	7019.85
14	Supplying, fitting & fixing MS clamp for fixing door and window frame made of flat bent bar, end bifurcated, fixed in cement concrete with stone chips (4:2:1)a fitted and fixed omplete as per direction. 40mm x 6mm x 125 mm length. (Cost of cement concrete will be paid separately) SOR. PWD, P-90, I -18 (c)	34	each	22.00	748.00
15	Wood work in door and window frame fitted and fixed complete including a protective coat of painting at the contact surface of the frame other Local wood SOR, PWD, P-85, T -1(i)	0.213	cu.m.	46171.00	9834.42
16	Panel Shutter of door & Window (each Panal Consisting Of single Plan without Join) 25 mm thick shutter with 12 mm thick Panal of size 30 to 45 cm. Other Local wood SOR, PWD, P-105, I -84 (iv)c	8.520	sq.m.	1567.00	13350.84
17	Iron butt hinges of approved quality fitted and fixed with steel screws, with ISI mark. a)75mm x 47mm x 1.70mm SOR. PWD. P-91. T -20(iv)	32.000	each	34.00	1088.00
18	Iron Socket Bolt of approved quality fitted and fixed complete. i) 150 mm long x 10 mm dia SOR, PWD P-93, I-25,c	11.000	each	71.00	781.00
19	White washing including cleaning and smoothening surface thoroughly (5 parts of stone lime and 1 part of shell lime should be used in the finishing coat). Two Coats SOR, PWD, P-155, I -3 (b)	124.960	%sq.m	1887.00	2358.00
20	Colour washing with ella with a coat of white wash priming including cleaning and smoothing surface thoroughly external surface One Coat SOR, PWD, P-155, I - 4(ii)(a)	100.560	%sq.m	1514.00	1522.48
21	Priming one coat on timber, plastered or on steel or other metal surface with synthetic enamel/oil bound primer of approved quality including smoothening surfaces by sand papering etc. 1) On timber surface SOR, PWD, P - 162, I - 7(a) 2) On Steel Surface SOR, PWD, P - 162, I - 7(b)	21.690 2.700	sq.m.	41.00 31.00	889.29 83.70
22	Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary: With super closs (hi-closs)-With any shade excent white a) On timber or plastered surface Two Coats b) On Steel surface Two Coats SOR, PWD, P - 162, - 8A(aii),(bii)	21.690 2.700	sq.m. sq.m.	89.00 86.00	1930.41 232.20

SL No.	Description of Works	Quantity	Unit	Rate (Rs.)	Amount (Rs.)
23	Iron hasp bolt of approved quality fitted and fixed complete (oxidised) with 16 mm diad with center bolt and round fitting. 300 mm long SOR, PWD, P-93, I - 27c	2.000	each	193.00	386.00
24		1.690	sg.m.	351.00	593.19
24	Precast piered concrete jally work as per design and manufacture's specification including moulding etc. with stone chips and necessary reinforcement shuttering complete including fitting, fixing in position in all floors.	1.090	sq.m.	331.00	333.13
	(a) 37.5 mm th. panels	4			
	Cement & steel required for this item will not be issued by deptt. SOR, PWD, P-32, I - 38 (b)	to the b			
25	Supplying, fitting and fixing UPVC down pipes A type and fittings conforming to IS 13592-1992 with necessary clamps nails including making holes in walls, etc. and cutting trenches in any soil, through masonry concrete structure etc. if necessary and mending good damages including jointing with jointing materials (Spun yarn, valamoid / bitumen / M. seal etc.) complete. P-173, I-21 A (ii), C(ii), D(ii) SOR, PWD, P173, I - 21 A (ii), C(iii), D(iii)				
	i) UPVC Pipe 110 mm dia	3.000	Mtr.	291.00	873.00
	ii) UPVC Bend 87.5 degree 110 mm dia	2.000	each	162.00	324.00
	iii) UPVC Shoe 110 mm	1.000	each	128.00	128.00
26	M.S.or W.I. Ornamental grill of approved design joints continuously welded with M.S, W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs in ground floor. Grill weighing 10 kg/sq m to16 kg/m2 SOR, PWD, P - 76, I - 10 (i) (2.70sqm @ 10.5kg per sqm = 28.35 kg)	0.284	Qnti	8247.00	2342.15
27	Shallow water closet Indian pattern(I.P.W.C.) of approved make in white vitreous chinaware supplied ,fitted and fixed in position (excluding cost of concrete for fixing). 450 mm long SOR, PWD, (Sanitary) P - 65, I - 1 (iii)	1.000	each	1062.00	1062.00
28	Foot rest for water closet of size 275 mm X 125 mm with Artificial stone(4:2:1) with 6 mm stone chips and chequered including adding colour as necessary. SOR, PWD, (Sanitary) P - 66, I - 9	1.000	Pair	70.00	70.00
29	Supplying, fitting and fixing cast iron 'P' or 'S' trap conforming to I.S. 3989 / 1970 and 1729 / 1964 including lead caulked joints and painting two coats to the exposed surface. S Trap 100 mm SOR, PWD, (Sanitary) P - 54, I - 14(B-iii)	1.000	each	923.00	923.00
30	Supplying, fitting fixing CI Round Gratings	1.000	Each	100.00	100.00
	150mm dia				
331	Construction of 2 circular leach pit of inside diameter 1000 mm. & a depth of 1000 mm. With a layer of 250 mm. Thick brick work with cement morter (6:1) & honeycombed brick wall (4:1) at every alternate layer upto a height of 925 mm. From bottom and then 125 mm. thick brick wall (4:1) for a height of 300 mm. and covered with 75m. RCC slab (4:2:1) with 8mm tor steel @ 150 mm. centre to centre both ways including plustering and neat cement punning on top of the slab and making hooking arrangment on slab for lifting of the slab if require as well as jointing the connection with the inspection pit (450 x 450) covered with 50mm thick RCC slab (4:2:1) with stone chips and necessary renforcement and connected with 100 mm dia PVC pipe laid over rammed earth and then covered the pipe properly with powder earth including supplying fitting fixing fibre glass pan P-tap & polythene pipe as per requirement to connect with the inspection pit complete with all respect as per direction of EIC.(ANNEXURE-II)	1	Item	7544.00	7544.00
	TOTAL AMOUNT		De		350000.36
	Say		Rs.		-
			Rs.		350000.00
	Add for Electrical Works (ANNEXURE-I) TOTAL AMOUNT		Rs.		17858.00
					367858.00





	(ANNEXURE-I)		N Same	,	
SL.No	Item of works	Unit	Rate	Quantity	Amount
1	Supplying & fitting polythene pipe complete with fittings as necessary. Under celing /beam/bound with 22SWG GI wire inclusive S & Drawing 1x18 SWG GI wire as fish wire inside the pipe & fittings and providing 55 mm dia disc of MS sheet (20SWG) having colour paint at one face first ended at the load point end of the polythene pipe with fish wire (synchronizing with roof/beam casting work of building construction) 19 mm dia 3 mm thick polythene pipe	RM	39.00	25.00	975.0X
	Powerckt wiring supplying and drawing 1; 1KV grade single core stranded FR PVC insulated & unseathed single core				
2	stranded Copper wire (Finolex make) 2 x 2.5 sqmm (PH & N) +1x1.5 sqmm (ECC) per laid polythene pipe and by the prelaid GI fish wire & making necessary connections as required.	RM	76.00	50.00	3800.00
3	Concealed Distribution wiring in in 2x1.5 sqmm single core standard *FR* insulated and unseathed cop per wire Finolex make & 1x1.5 sq mm single core stranded PVC cinsulated and unseathed cop per (Finolex make) wire used as ECC in 19 mm bore 3 mm thk. polyythene pipe complete with all accessries embedded in wall smooth run to light / fan/call bell point with pino key type switchb (6 Amps) (Anchor make) fixed on sheet metal (16 SWG) Switch Board with bakelite/ perspex (wall maching colour) Top cover (3 mm thick) flushed in wall including mending all good damages to original finish Average per point 6.00 mt.	points	828.00	10.00	8280.00
4	Deistribution concealed wiring with 2x1.5 sq mm (PH & N) single core stranded FR PVC insulated & unsheathed single core stranded 1.1 KV grade Copper Wire (finolex) & 1x1.5 sq mm (ECC) single core stranded (PH & N) 1.1 KV grade cu wire (finolex) & 1 x 1.5 sq mm single core stranded PVC insulted & unsheathed cu wire (finolex) used as ECC in 19 mm bore, 3 mm thick polythene pipe complete with all accessories embedded in wall 250 volt 5 amp 3 pin plug point including S & F 250 Volt 5 amp 3 pin flush type plug socket & piano key type swich (Anchor make) on existing switch board as mentioned sl. no.3	points	76.00	2.00	152.00
5	Supplying & drawing 1.1 KV grade single core stranded FR PVC insulated & unseathed single core sranded cu Wire 3x2.5 sq mm (finolex make) in the prelaid polythene pipe & by the prelaid GI fishwire & making necessary connection as required (CESC supply to consumer DP near to CESC & inside the room another DP near CESC & inside the room another DP of dwelling units)	RM	86.00	15.00	1290.00

SI.No	Item of works	Unit	Rate	Quantity	Amount
6	Supplying Delivery & instalation on wall of 30/32 amp DP MCBof Havel's make with enclosed box along with all its necessary 1 connection complete.(Anchor)	nos	808.00	2	1616.00
7	Earthing in soft soil with 50 mm dia GI pipe (TATA make Medium) 3.64 mm th. X 3.04 Mtr long and 1 x 4 SWG GI (hot dip) wire (4 m long) 13 mmdia x 80 mm long GI bolts, double nuts, double washer including S & F 15 mm dia GI protection (1 mtr long) to be filled with bitumen partlyunder the ground level & partly above GL driven to an average depth of 3.65 m below the GL & restoring surface duly rammed.	each	1715.00	1	1715.00
8	Connecting the equipment to earth BUSbar inclussive S&F 10 SWG (Hot Dip) GI wire on wall /floor with a staples buried inside wall /floor as required & making connection to equipments with bolt, nut, washer, cable lugs etc. as required & mending good damages.	М	6.00	5	30.00
			TOTAL		17858.00
	Rupees Thirteen Thousand Eight Hundred Sever	ty Eigh	t Only		17858.00

Sub Assistant Engineer Dinhata Municipality

Cost Estimate for 2 Nos Leach Pit for single unit Dwelling Unit P.W.D Schedule of Rates effect from 1st July 2014

SI	Description of Items	Quantity	Unit	Rate	Amount
l 1	Earth work in excavation of foundation trenches or				
	drains in all sorts of soil (including mixed soil but excluding or stacking the spoils within a lead of 75 m as directed. The item includes necessary trimming the sides of trenches leveling dressing and ramming the bttom boiling out water aqs required complete. Depth of exavation not existing 1500mm P.No-1, 1-2(a)	2.500	%Cu.M	12047.00	301.11
2	Cement concrete with graded jhama Khoa ballast (30 mm size) excluding shuttering. In ground floor and foundation (a) 6:3:1 proportion.	0.050	Cu.M	5803.06	290.1
3	Brick work with 1st class bricks in cement mortar (6:1). a) In foundation & Plinth P.no-29, I-21(a)	0.010	Cu.M	5719.00	57.1
4	125 mm. thick brick work with 1st class bricks in cement mortar (4:1) G.Floor P.no-31, 1-29	3.000	SqM	714.00	2,142.0
5	Controlled Cement concrete with well graded stone chips (20 - mm nominal size) excluding shuttering and reinforcement with complete design of concrete as per I: 456 and relevant special publications submission of job mix formula after preliminary mlx design after testing of concrete cubes as per direction of Engineer-in charge Consumption of cement will not be less than 300 Kg of cement -with Super plasticiser per cubic meter of controlled concrete but actual consumption will be determined on- the basis of preliminary test and job mix formulaI n ground floor and foundation. [Using concrete mixture] M 20 Grade P.no-12, I-6(a)	0.145	Cu.M	6871.54	996.3
6	Reinforcemnet for reinforced concrete work in all sorts of structures incl. Distribution bars, stirrups, binder etc. incl. supply of rods, initial straightening & removal of loose rust (if necessary), cutting to requisite length, hooking etc P.no-27, I-15(a)(i)	0.010	М.Т	68508.00	685.0
7	Supplying, fitting and fixing UPVC down pipes A type and fittings conforming to IS 13592-1992 with necessary clamps nails including making holes in walls, etc. and cutting trenches in any soil, through masonry concrete structure etc. if necessary and mending good damages including jointing with jointing materials (Spun yarn, valamoid / bitumen / M. seal etc.) complete.				
	i) UPVC Pipe 110 mm dia P.no-173, I-21(A)(ii)	4.000	Mtr	291.00	1,164.0
	ii) UPVC Bend 87.5 degree 110 mm dia P.ne-174, I-21(B)C(ii)	2.000	Each	162.00	324.0
8	Jaffri brick work 125 mm. thick with 1st class bricks in cement mortar (4:1) including 12 mm. thick cement plaster (4:1) in all faces in ground floor P.no-32, I-35	2.000	SqM	792.00	1,584.0
		C	ost of 2 no	s. leach pit	7,543.9
-				Total=	7,544.0





ESTIMATE FOR CONSTRUCTION OF CONCRETE ROAD 2.5 METRE WIDE

Schedule of rates Volume-I (Incorporation of GST Act,2017 & All Addenda & Corrigenda of SOR,01.12.2015)Building Works With effect from- 01.11.2017

SI No	Description of Items	Length	Breadth	Depth	Quantity	Unit	Rate	Amount
1	Supplying and laying polythene sheet (150gm/Sqm) over dampproof course or below flooring or roof treching or in foundation or in foundation trenches. P.no - 47, I-3	1.00	2.5	0.000	2.500	Sq.M	24.00	60.00
2	Cement concrete with 30 mm down graded shingles (30 mm size) excluding shuttering. In ground floor and foundation (a) 6:3:1 proportion. N.B. Veriety P.no-34, I-II	1.00	2.5	0.075	0.188	Cu.M	3307.00	620.06
3	Ordinary Cement concrete (mix 1:2:4) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement, if any, in ground floor as per relevant IS codes (a) River Bazree P.no- 24, I-4	1.00	2.5	0.100	0.250	Cu.M	3989.00	997.25
4	Hire and labour charges for shuttering with centering and necesarry staging upto 4 m using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams and columns, lintels curved or straight including fitting, fixing and stricking out after completion of works (upto roof of ground floor) f) 25 mm to 30 mm thick shuttering without staging in foundation. P.no-42, I-36(f)	2	1,000	0.175	0.350	Sq.M	205.00	71.75
							Total=	1,749.06
				ΑĽ	D 12% GS	T (+)	Rs.	209.89
				AI	DD 1% Ces	s (+)	Rs.	11.63
							Rs.	1,970.58
							Say Rs.	1,971.00

(Rupees one thousand nine hundred seventy one) only

Sub Assistant Engineer Dinhata Municipality

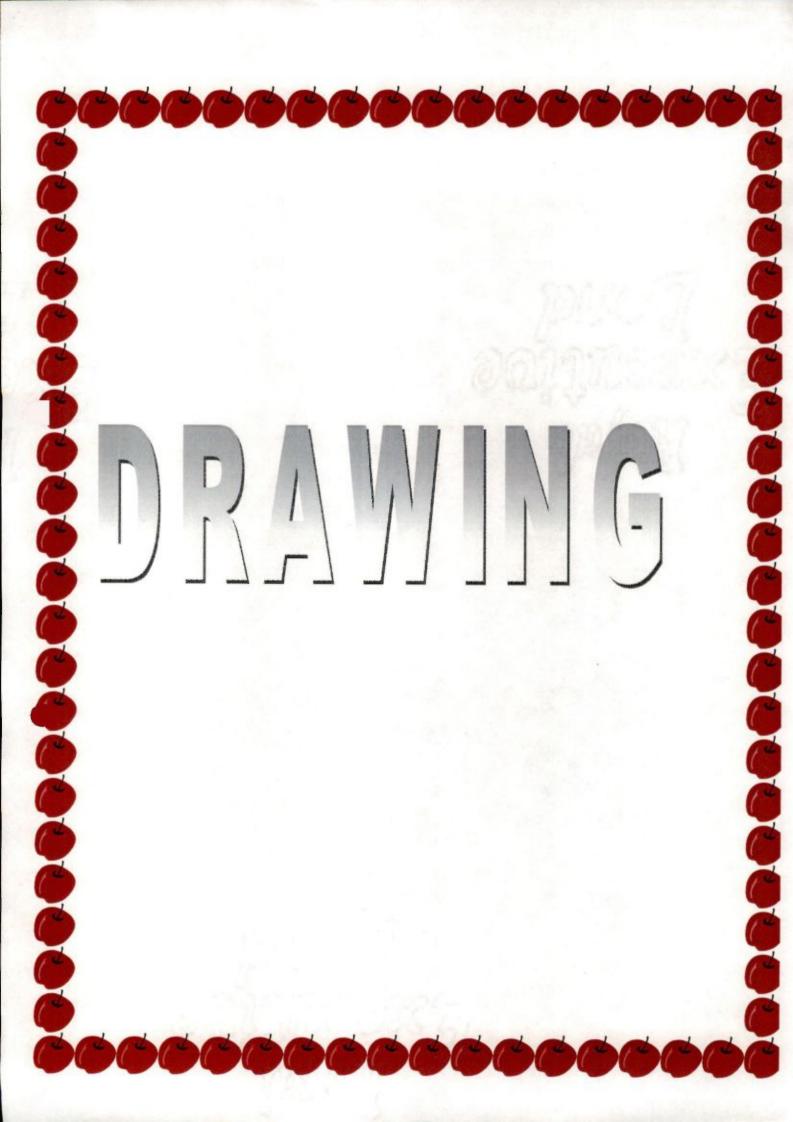
ESTIMATE FOR CONSTRUCTION OF CONCRETE DRAIN (1.00X1.20)

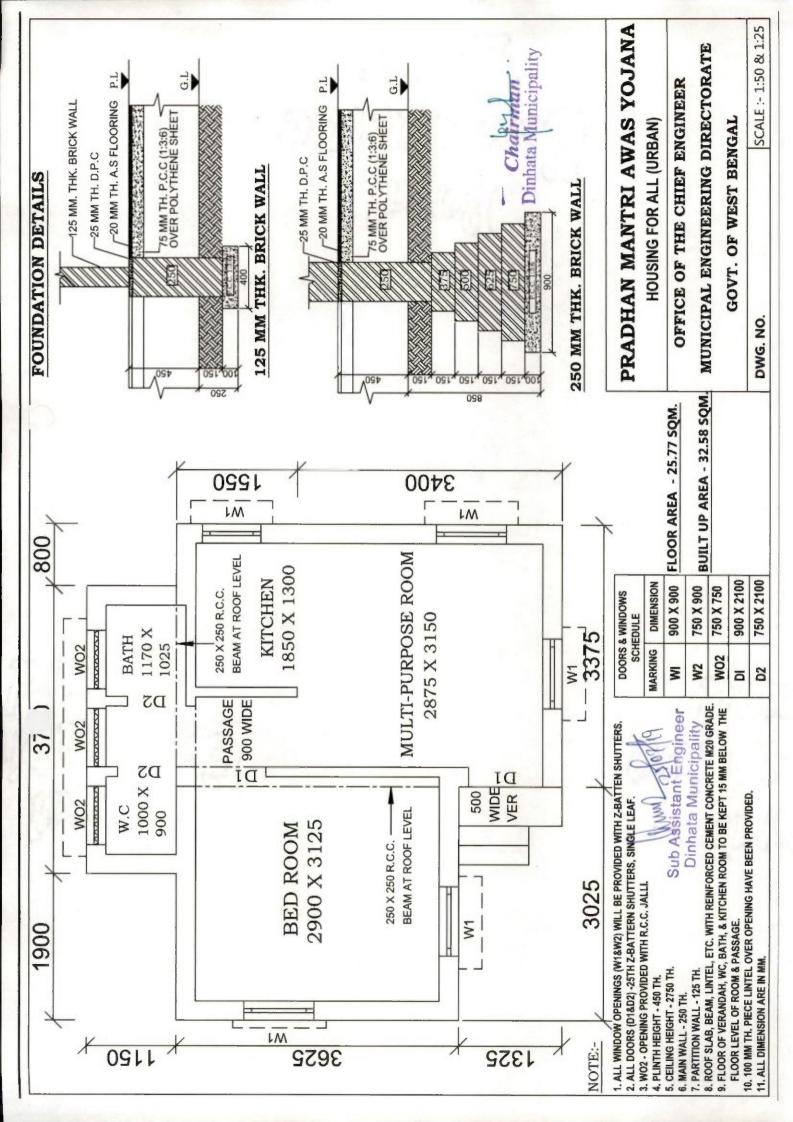
Schedule of rates Volume-I (Incorporation of GST Act,2017 & All Addenda & Corrigenda of SOR,01.12.2015)Building
Works With effect from- 01.11.2017

SI No	Description of Items	Nos	Length	Breadh	Depth	Quantity	Unit	Rate	Amount
1	Earth work in excavation of foundation trenches or drains in all sorts of soil (including mixed soil but excluding or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches leveling dressing and ramming the bttom boiling out water ags required complete. Depth of exavation not existing 1500mm P.No-1, 1-2(a)	1	1.00	1.20	1.00	1.20	%Cu.M	11927.00	143.12
2	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. Including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of works) a) with earth obtained from excavation of foundation.		Qty	1.20	0.500	0.600	%Cu.M	7754.00	46.52
3	Supplying and laying polythene sheet (150gm/Sqm) over dampproof course or below flooring or roof treching or in foundation or in foundation trenches. P.no - 47, I-3	1	1.00	1.20		1.200	Sq.M	24.00	28.80
	Cement concrete with 30 mm down graded shingles (30 mm size) excluding shuttering.	,	1.00	1.2	0.100	0.120	C. M		
4	in ground floor and foundation	2	1.00	1.2 (0.25+0.45)/2	0.100	0.120	Cu.M		2,480.2
	(a) 6:3:1 proportion, N.B. Veriety		1.00	Total =	0.700	0.750	Cu.M	3307.00	
	Plaster (to wall, floor, ceiling etc.) with sand and							2001100	
	cement mortar including rounding off or chamfering corners as directed and raking out joints or roughening	2	1.00	0.900		1.800	Sq.M		
5	of concrete surface including throating, nosing and drip	2	1.00	0.25		0.500	Sq.M	1000	350.0
	course where necessary. (Gr.floor). i) With 4:1 cement mortar. a) 10 mm. Thick plaster. P.no-189, I-1	1	1.00	0.5		0.500	Sq.M		
				Total =		2.800	Sq.M	125.00	
6	Neat cement punning above 1.5 mm thick in wall, dado, windowsills, floor, drain etc. P.no-192, 1-15		Qty	vide SL No-4		2,800	Sq.M	34.00	95.20
7	Ordinary cement concrete (Mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement if any in ground floor. River Bazree P.no-26, I-10	0.5	1.05	0.150	0.15	0.01	Cu.M	4728.00	55.8
8	Reinforcement for reinforced concrete works in all sorts of structures including distribution bar stirrups, binders etc. initial straightenig and removal of loose rust if necessary cutting to requisite length, hooking and bending to correct shape placing in proper position binding with 16 gauge black annealed wire at evrey intersection, complete as per drawing and direction. i) Tor steel/ Mild steel P.no -43,	1	0.0125	0.01	7.85	0.001	МТ	57608.00	56.5.
	Hire and labour charges for shuttering with centering and necesarry staging upto 4 m using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs,	2	1.00	0.100		0.20	Sq.M		2
9	beams and columns, lintels curved or straight including	4	1.00	0.90		3.60			827.43
	fitting, fixing and stricking out after completion of works (upto roof of ground floor) f) 25 mm to 30 mm	0.5	1.05	0.150	3	0.24	Sq.M		
	thick shuttering without staging in foundation . P.no-42, I-36	510	1.03	5.150	-	4.04	Sq.M Sq.M	205.00	
	1.40-4, 1-30					7.04	oų.ivi		1000 -
						ADD 120	Certa	Rs.	4,083.71
_						ADD 12%		Rs.	490.04 56.85
_						170	Cess (1)	Rs.	4,630.60
								Say Rs.	4,631.00

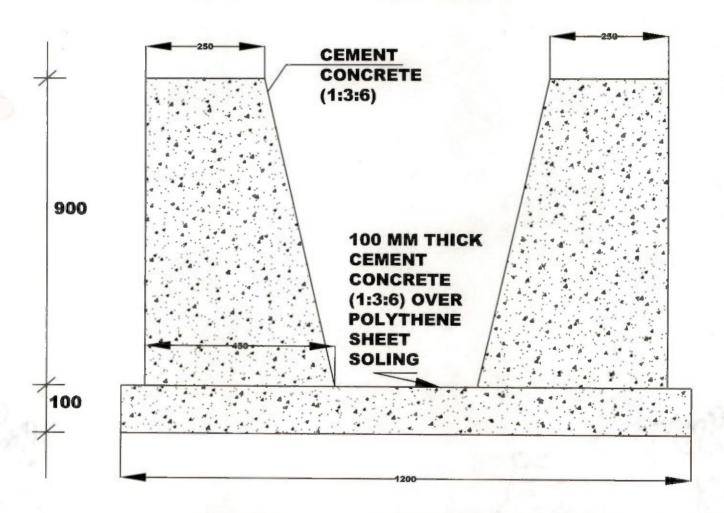
(Rupees four thousand six hundred thirty one) only

Sub Assistant Engineer Dinhata Municipality





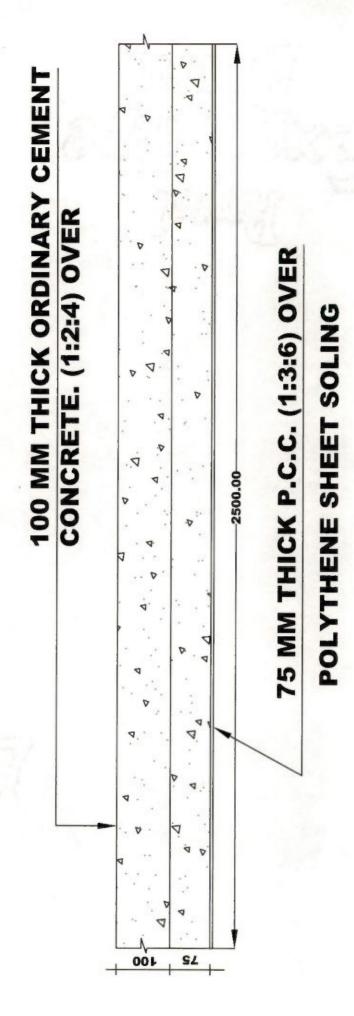
DRAWING FOR CONSTRUCTION OF CONCRETE DRAIN UNDER HFA SCHEME UNDER DINHATA MUNICIPALITY



DRAIN SECTIONAL PLAN

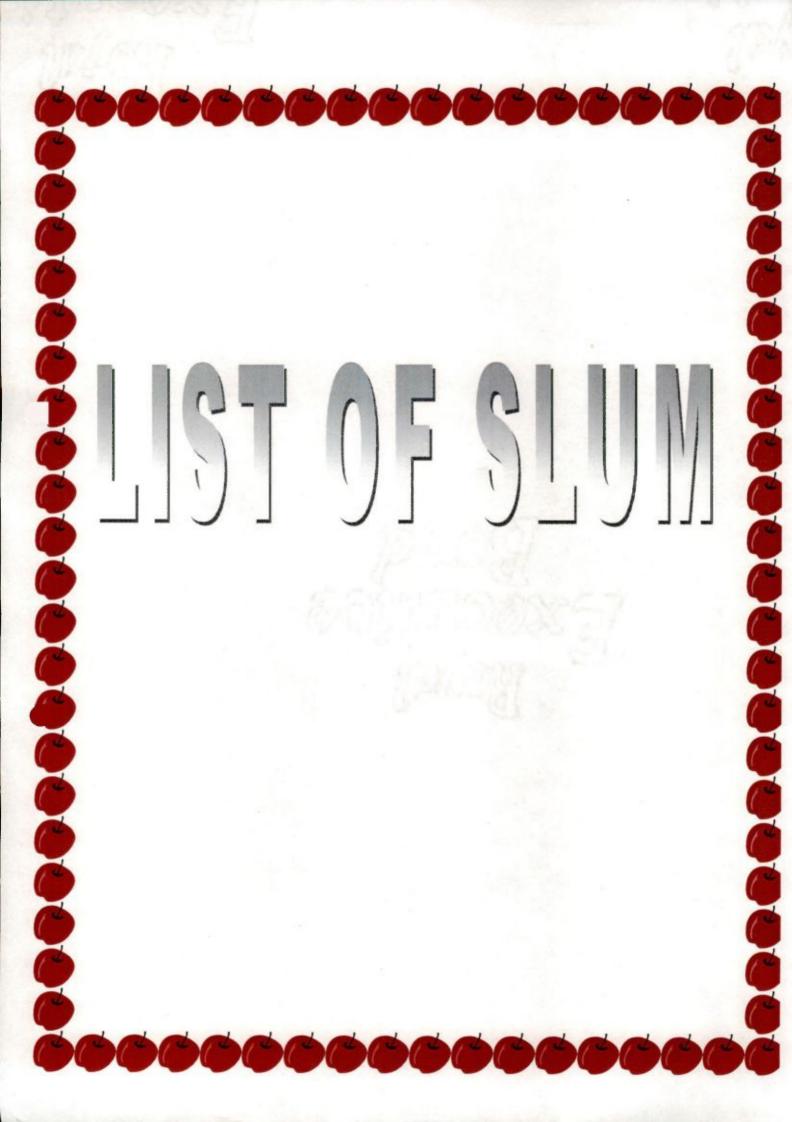
Sub Assistant Engineer Dinhata Municipality

DRAWING OF CONCRETE ROAD UNDER HFA SCHEME UNDER DINHATA MUNICIPALITY, DINHATA.





Sub Assistant Engineer Dinhata Municipality



No.		DINHATA MUNICIPA	LITY	
LIST OF SLUM				
SL. NO	WARD NO	SLUM NAME	SLUM CODE	AREA OF SLUM (In Km)
1	1	BADIATARI BASTI	20001	0.070
2	1	SARBAHARA CLUB ROAD BASTI	20002	0.020
3	1	BARANACHINA BASTI	20003	0.050
4	2	BURNING GHAT ROAD BASTI	20004	0.050
5	2	JALKHOA COLONY BASTI	20005	0.080
6	3	MADAN MOHAN PARA BASTI	20006	0.010
7	3	MODAK PARA BASTI	20007	0.040
8	4	NETAJI CLUB BASTI	20008	0.020
9	4	CHOTO SITALABARI BASTI	20009	0.060
10	5	BASTALA BASTI	20010	0.050
11	6	GODHULI BAZAR BASTI	20011	0.020
12	7	NUTAN BASTI	20012	0.020
13	7	KABARTHAN BASTI	20013	0.030
14	16	HUCCA PATTY BASTI	20014	0.070
15	16	SARADA SCHOOL BASTI	20015	0.020
16	8	KASAIPATTY BASTI	20016	0.080
17	16	RICKSHOW PATTY BASTI	20017	0.060
18	8	KHOAR PATTY BASTI	20018	0.010
19	8	SAHA PALLY BASTI	20019	0.020
20	9	GOPAL NAGAR COLONY BASTI	20020	0.080
21	10	PAUL PATTY BASTI	20021	0.010
22	10	DOLABARI BASTI	20022	0.040
23	11	BALARAMPUR ROAD BASTI	20023	0.070
24	11	SARADA PALLY BASTI	20024	0.090
25	12	MURI PATTY BASTI	20025	0.070
26	12	BHAGNI BASTI	20026	0.030
27	12	NAYA PARA BASTI	20027	0.030
28	13	STATION PARA ROAD BASTI	20028	0.020
29	13	JHUNJHUN PATTTY BASTI	20029	0.050
30	14	BOUBAZAR BASTI	20030	0.050
31	15	SOULRMARI BASTI	20031	0.060
32	15	JHURIPARA BASTI	20032	0.040
33	15	C.T.R.I BASTI	20033	0.030





Housing Type of Slum & Non Slum:

Housing is the constituent of the social infrastructure of the economy. Like the other constituents, such as the system of education and health, housing also can either reduce or enhance the disparities in the society.

House Type / Structure (Slum)

SI No.	Name of Slum	Semi Pucca	Kuchha	Total
1	BADIATARI BASTI	19	81	100
2	SARBAHARA CLUB ROAD BASTI	34	62	94
3	BARANACHINA BASTI	10	27	37
4	BURNING GHAT ROAD BASTI	25	09	34
5	JALKHOA COLONY BASTI	24	30	54
6	MADAN MOHAN PARA BASTI	32	44	76
7	MODAK PARA BASTI	22	70	92
8	NETAJI CLUB BASTI	14	31	45
9	CHOTO SITALABARI BASTI	57	116	173
10	BASTALA BASTI	13	118	131
11	GODHULI BAZAR BASTI	31	32	63
12	NUTAN BASTI	13	30	43
13	KABARTHAN BASTI	17	41	58
14	HUCCA PATTY BASTI	33	86	119
15	SARADA SCHOOL BASTI	22	25	47
16	KASAIPATTY BASTI	57	152	209
17	RICKSHOW PATTY BASTI	50	43	93
18	KHOAR PATTY BASTI	01	18	19
19	SAHA PALLY BASTI	64	16	80
20	GOPAL NAGAR COLONY BASTI	117	22	139

21	PAUL PATTY BASTI	08	09	17
22	DOLABARI BASTI	31	48	79
23	BALARAMPUR ROAD BASTI	09	26	35
24	SARADA PALLY BASTI	43	46	89
25	MURI PATTY BASTI	50	107	157
26	BHAGNI BASTI	38	16	54
27	NAYA PARA BASTI	05	57	62
28	STATION PARA ROAD BASTI	25	05	30
29	JHUNJHUN PATTTY BASTI	02	02	04
30	BOUBAZAR BASTI	43	24	67
31	SOULRMARI BASTI	69	12	81
32	JHURIPARA BASTI	62	05	67
33	C.T.R.I BASTI	28	12	40

House Type /Structure (Non- Slum)

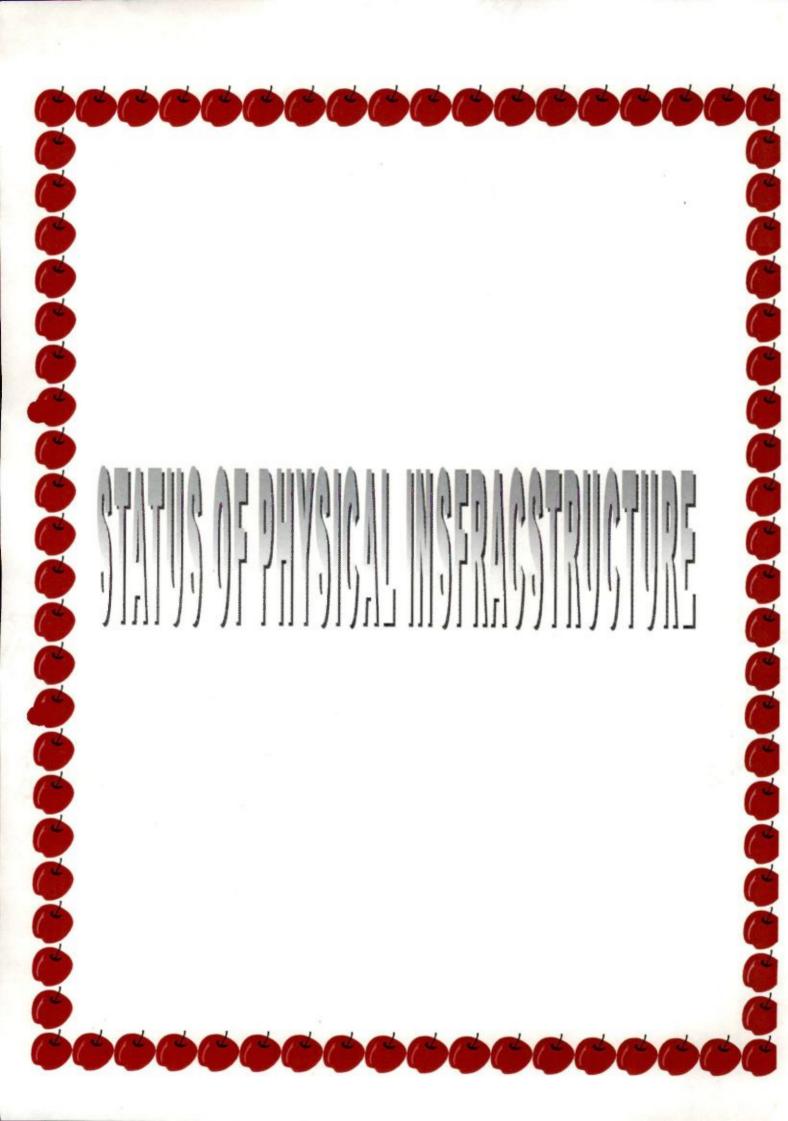
SI No.	Name of Non-Slum	Semi Pucca	Kuchha	Total
1	WARD NO. 1	42	50	92
2	WARD NO. 2	79	54	0
3	WARD NO. 3	5	2	7
4	WARD NO. 4	5	0	2
5	WARD NO. 5	1	0	1
6	WARD NO. 6	24	46	70
7	WARD NO. 7	15	10	25
8	WARD NO. 8	27	25	52
9	WARD NO. 9	0	0	0
10	WARD NO. 10	17	29	46
11	WARD NO. 11	28	49	77

	WARD NO. 12	02	05	0.7
12				07
13	WARD NO. 13	1	0	1
14	WARD NO. 14	0	4	4
15	WARD NO. 15	15	1	16
16	WARD NO. 16	0	0	0

**Most of the dwelling units have mud flooring closely followed by cement flooring. Firewood is the major source of cooking fuel in majority of the slumhousehold.

Land Tenure status

All of the existing households are on beneficiaries' own land within Dinhata ULB.



Physical Infrastructure

Infrastructure is the basic requirement of urban life and its adequacy and accessibility are two important ingredients and key contributors in the upgradation and enrichment of quality of urban life which is the primary objective of any planned development effort. These infrastructure facilities are broadly classified into two aspects:

Physical infrastructure: Water supply, Drainage, Solid waste, Roads, Electricity.

Social infrastructure: Health, School, Community Hall, Lively Hood Centre

Status of Physical Infrastructure

1. BADIATARI BASTI	(SLUM NO- 01)
Physical Infrastructure	Status
Connectivity to City-wide Water Supply System	Partially connected
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected
Connectivity to City-wide Sewerage System	Not Applicable
4.Whether the slum is prone to flooding due to rains	No
5. Frequency of garbage Disposal	Daily
6. Arrangement for Global Disposal	Municipal staff
7. Frequency of clearance open drains	Once in 7 days
Approach Road/Lane/Constructed Path to Slum	Partially Motorable
9.Distance from the nearest Motorable road	Less than 0.5 km
10.Internal Road	Partially motorable
11.Whether Street light facility is available in the Slum	Yes
2. SARBAHARA CLUB BA	ASTI (SLUM NO- 2)
Physical Infrastructure	Status
Connectivity to City-wide Water Supply System	Partially connected
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected
Connectivity to City-wide Sewerage System	Not Applicable
4.Whether the slum is prone to flooding due to rains	No
5. Frequency of garbage Disposal	Daily
6. Arrangement for Global Disposal	Municipal staff

7. Frequency of clearance open drains	Once in 7 days
8. Approach Road/Lane/Constructed Path to Slum	Partially Motorable
9.Distance from the nearest Motorable road	Less than 0.5 km
10.Internal Road	Partially motorable
11.Whether Street light facility is available in the Slum	Yes
3.BARANACHINA BASTI	(SLUM NO- 03)
Physical Infrastructure	Status
Connectivity to City-wide Water Supply System	Partially connected
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected
Connectivity to City-wide Sewerage System	Not Applicable
4.Whether the slum is prone to flooding due to rains	No
5. Frequency of garbage Disposal	Daily
6. Arrangement for Global Disposal	Municipal staff
7. Frequency of clearance open drains	Once in 7 days
Approach Road/Lane/Constructed Path to Slum	Partially Motorable
9.Distance from the nearest Motorable road	Less than 0.5 km
10.Internal Road	Partially motorable
11.Whether Street light facility is available in the Slum	Yes
4.BURNING GHAT ROAD	(SLUM No-4)
Physical Infrastructure	Status
Connectivity to City-wide Water Supply System	Partially connected
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected
Connectivity to City-wide Sewerage System	Not Applicable
4.Whether the slum is prone to flooding due to rains	No
5. Frequency of garbage Disposal	Daily
6. Arrangement for Global Disposal	Municipal staff
7. Frequency of clearance open drains	Once in 7 days
8. Approach Road/Lane/Constructed Path to Slum	Partially Motorable
9.Distance from the nearest Motorable road	Less than 0.5 km
10.Internal Road	Partially motorable

11.Whether Street light facility is available in the Slum	Yes
5.JOLKHOA COLONY BAST	TI (SLUM NO- 5)
Physical Infrastructure	Status
Connectivity to City-wide Water Supply System	Partially connected
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected
Connectivity to City-wide Sewerage System	Not Applicable
4.Whether the slum is prone to flooding due to rains	No
5. Frequency of garbage Disposal	Daily
6. Arrangement for Global Disposal	Municipal staff
7. Frequency of clearance open drains	Once in 3 days
Approach Road/Lane/Constructed Path to Slum	Partially Motorable
9.Distance from the nearest Motorable road	Less than 0.5 km
10.Internal Road	Partially motorable
11.Whether Street light facility is available in the Slum	Yes
6.MADAN MOHAN PARA BAS	STI (SLUM NO- 6)
Physical Infrastructure	Status
Connectivity to City-wide Water Supply System	Partially connected
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected
Connectivity to City-wide Sewerage System	Not Applicable
4.Whether the slum is prone to flooding due to rains	No
5. Frequency of garbage Disposal	Daily
6. Arrangement for Global Disposal	Municipal staff
7. Frequency of clearance open drains	Once in 7 days
8. Approach Road/Lane/Constructed Path to Slum	Partially Motorable
9.Distance from the nearest Motorable road	Less than 0.5 km
10.Internal Road	Partially motorable
11.Whether Street light facility is available in the Slum	Yes
7.MODAK PARA BASTI (SLUM NO-7)
Physical Infrastructure	Status
Connectivity to City-wide Water Supply System	Partially connected

6. Arrangement for Global Disposal	Municipal staff
5. Frequency of garbage Disposal	Daily
to rains	
4. Whether the slum is prone to flooding due	No
System	Not Applicable
Connectivity to City-wide Sewerage	Not Applicable
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected
System	
Connectivity to City-wide Water Supply	Partially connected
Physical Infrastructure	Status
9.CHOTOSITALABARI BAS	TI (SLUM NO- 9)
the Slum	
11.Whether Street light facility is available in	Yes
10.Internal Road	Partially motorable
9.Distance from the nearest Motorable road	Less than 0.5 km
Approach Road/Lane/Constructed Path to Slum	Partially Motorable
7. Frequency of clearance open drains	Once in 7 days
6. Arrangement for Global Disposal	Municipal staff
5. Frequency of garbage Disposal	Daily
to rains	
4. Whether the slum is prone to flooding due	No
System	Not Applicable
Connectivity to City-wide Sewerage	Not Applicable
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected
System	
Connectivity to City-wide Water Supply	Partially connected
Physical Infrastructure	Status
8.NETAJI CLUB BASTI	(SLUM NO-8)
the Slum	
11.Whether Street light facility is available in	Yes
10.Internal Road	Partially motorable
9.Distance from the nearest Motorable road	Less than 0.5 km
to Slum	000000
8. Approach Road/Lane/Constructed Path	Partially Motorable
7. Frequency of clearance open drains	Once in 3 days
6. Arrangement for Global Disposal	Municipal staff
Frequency of garbage Disposal	Daily
to rains	NO.
System 4. Whether the slum is prone to flooding due	No
Connectivity to City-wide Sewerage	Not Applicable
Drainage Supply System	
Connectivity to City-wide Strom-water	Partially connected

7. Frequency of clearance open drains	Once in 7 days
Approach Road/Lane/Constructed Path	Partially Motorable
to Slum	1
9.Distance from the nearest Motorable road	Less than 0.5 km
10.Internal Road	Partially motorable Yes
11.Whether Street light facility is available in the Slum	res
10.BASTALA BASTI (S	LUM NO- 10)
Physical Infrastructure	Status
Connectivity to City-wide Water Supply System	Partially connected
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected
Connectivity to City-wide Sewerage System	Not Applicable
4.Whether the slum is prone to flooding due to rains	No
5. Frequency of garbage Disposal	Daily
6. Arrangement for Global Disposal	Municipal staff
7. Frequency of clearance open drains	Once in 7 days
Approach Road/Lane/Constructed Path to Slum	Partially Motorable
9.Distance from the nearest Motorable road	Less than 0.5 km
10.Internal Road	Partially Motorable
11.Whether Street light facility is available in the Slum	Yes
11.GODHULI BAZAR BAST	I (SLUM NO-11)
Physical Infrastructure	Status
Connectivity to City-wide Water Supply System	Partially connected
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected
Connectivity to City-wide Sewerage System	Not Applicable
4.Whether the slum is prone to flooding due to rains	No
5. Frequency of garbage Disposal	Daily
6. Arrangement for Global Disposal	Municipal staff
7. Frequency of clearance open drains	Once in 7 days
8. Approach Road/Lane/Constructed Path to Slum	Partially Motorable
9.Distance from the nearest Motorable road	Less than 0.5 km
10.Internal Road	Partially motorable
11.Whether Street light facility is available in the Slum	Yes
12.NUTAN BASTI (SLU	JM NO-12)

Physical Infrastructure	Status
Connectivity to City-wide Water Supply System	Partially connected
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected
Connectivity to City-wide Sewerage System	Not Applicable
4. Whether the slum is prone to flooding due to rains	No
5. Frequency of garbage Disposal	Daily
6. Arrangement for Global Disposal	Municipal staff
7. Frequency of clearance open drains	Once in 7 days
Approach Road/Lane/Constructed Path to Slum	Partially Motorable
9.Distance from the nearest Motorable road	Less than 0.5 km
10.Internal Road	Partially motorable
11.Whether Street light facility is available in the Slum	Yes
13.KABARTHAN BASTI	(SLUM NO- 13)
Physical Infrastructure	<u>Status</u>
Connectivity to City-wide Water Supply System	Partially connected
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected
Connectivity to City-wide Sewerage System	Not Applicable
4.Whether the slum is prone to flooding due to rains	No
5. Frequency of garbage Disposal	Daily
6. Arrangement for Global Disposal	Municipal staff
7. Frequency of clearance open drains	Once in 7 days
Approach Road/Lane/Constructed Path to Slum	Partially Motorable
9.Distance from the nearest Motorable road	Less than 0.5 km
10.Internal Road	Partially motorable
11.Whether Street light facility is available in the Slum	Yes
14.HUCCA PATTY BASTI	(SLUM NO- 14)
Physical Infrastructure	Status
Connectivity to City-wide Water Supply System	Partially connected

Connectivity to City-wide Strom-water Drainage Supply System	Partially connected
Connectivity to City-wide Sewerage System	Not Applicable
Whether the slum is prone to flooding due to rains	No
5. Frequency of garbage Disposal	Daily
6. Arrangement for Global Disposal	Municipal staff
7. Frequency of clearance open drains	Once in 7 days
Approach Road/Lane/Constructed Path to Slum	Partially Motorable
9.Distance from the nearest Motorable road	Less than 0.5 km
10.Internal Road	Partially motorable
11.Whether Street light facility is available in the Slum	Yes
15.SARADA SCHOOL BAST	I (SLUM NO- 15)
Physical Infrastructure	Status
Connectivity to City-wide Water Supply System	Partially connected
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected
Connectivity to City-wide Sewerage System	Not Applicable
4.Whether the slum is prone to flooding due to rains	No
5. Frequency of garbage Disposal	Daily
6. Arrangement for Global Disposal	Municipal staff
7. Frequency of clearance open drains	Once in 7 days
Approach Road/Lane/Constructed Path to Slum	Partially Motorable
9.Distance from the nearest Motorable road	Less than 0.5 km
10.Internal Road	Partially motorable
11.Whether Street light facility is available in the Slum	Yes
16.KASAI PATTY BASTI (SLUM NO- 16)
Physical Infrastructure	Status
Connectivity to City-wide Water Supply System	Partially connected
2. Connectivity to City-wide Strom-water Drainage Supply System	Partially connected
Connectivity to City-wide Sewerage System	Not Applicable

.

4. Whether the slum is prone to flooding due	No
to rains 5. Frequency of garbage Disposal	Daily
6. Arrangement for Global Disposal	Municipal staff
7. Frequency of clearance open drains 8. Approach Road/Lane/Constructed Path	Once in 7 days Partially Motorable
to Slum	HL (**Section** Or Commission Com
9.Distance from the nearest Motorable road	Less than 0.5 km
10.Internal Road	Partially motorable
11.Whether Street light facility is available in the Slum	Yes
17.RICKSHOW PATTY (S	SLUM NO- 17)
Physical Infrastructure	Status
Connectivity to City-wide Water Supply System	Partially connected
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected
Connectivity to City-wide Sewerage System	Not Applicable
4.Whether the slum is prone to flooding due to rains	No
5. Frequency of garbage Disposal	Daily
6. Arrangement for Global Disposal	Municipal staff
7. Frequency of clearance open drains	Once in 7 days
8. Approach Road/Lane/Constructed Path to Slum	Partially Motorable
9.Distance from the nearest Motorable road	Less than 0.5 km
10.Internal Road	Partially motorable
11.Whether Street light facility is available in the Slum	Yes
18.KHOAR PATTY BASTI (SLUM NO- 18)
Physical Infrastructure	Status
Connectivity to City-wide Water Supply System	Partially connected
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected
Connectivity to City-wide Sewerage System	Not Applicable
4.Whether the slum is prone to flooding due to rains	No
5. Frequency of garbage Disposal	Daily

6. Arrangement for Global Disposal	Municipal staff
7. Frequency of clearance open drains	Once in 7 days
8. Approach Road/Lane/Constructed Path to Slum	Partially Motorable
9.Distance from the nearest Motorable road	Less than 0.5 km
10.Internal Road	Partially motorable/kuccha
11.Whether Street light facility is available in the Slum	Partially
19.SAHA PALLY (SI	-UM No- 19)
Physical Infrastructure	Status
Connectivity to City-wide Water Supply System	Partially connected
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected
Connectivity to City-wide Sewerage System	Partially connected
4.Whether the slum is prone to flooding due to rains	No
5. Frequency of garbage Disposal	Daily
6. Arrangement for Global Disposal	Municipal staff
7. Frequency of clearance open drains	Once in 7 days
Approach Road/Lane/Constructed Path to Slum	Motorable
9.Distance from the nearest Motorable road	0 km
10.Internal Road	Partially Motorable
11.Whether Street light facility is available in the Slum	Yes
20.GOPAL NAGAR COLONY B	SASTI (SLUM NO-20)
Physical Infrastructure	Status
Connectivity to City-wide Water Supply System	Partially connected
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected
3. Connectivity to City-wide Sewerage System	Not Applicable
4.Whether the slum is prone to flooding due to rains	No
5. Frequency of garbage Disposal	Daily
6. Arrangement for Global Disposal	Municipal staff
7. Frequency of clearance open drains	Once in 7 days
8. Approach Road/Lane/Constructed Path to Slum	Motorable

9.Distance from the nearest Motorable road	0 km
10.Internal Road	Partially motorable
11.Whether Street light facility is available in the Slum	Yes
21.PAUL PATTY BASTI	(SLUM NO-21)
Physical Infrastructure	Status
Connectivity to City-wide Water Supply System	Partially connected
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected
Connectivity to City-wide Sewerage System	Not Applicable
4.Whether the slum is prone to flooding due to rains	No
5. Frequency of garbage Disposal	Daily
6. Arrangement for Global Disposal	Municipal staff
7. Frequency of clearance open drains	Once in 7 days
8. Approach Road/Lane/Constructed Path to Slum	Motorable
9.Distance from the nearest Motorable road	0 km
10.Internal Road	Partially motorable
11.Whether Street light facility is available in the Slum	Yes
22.DOLABARI BASTI (SLUM NO-22)
Physical Infrastructure	Status
Connectivity to City-wide Water Supply System	Partially connected
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected
Connectivity to City-wide Sewerage System	Not Applicable
Whether the slum is prone to flooding due to rains	No
5. Frequency of garbage Disposal	Daily
6. Arrangement for Global Disposal	Municipal staff
7. Frequency of clearance open drains	Once in 7 days
8. Approach Road/Lane/Constructed Path to Slum	Partially Motorable
9.Distance from the nearest Motorable road	Less than 0.5 km
10.Internal Road	Partially motorable/kuccha
11.Whether Street light facility is available in the Slum	Yes

Physical Infrastructure	Status	
Connectivity to City-wide Water Supply System	Partially connected	
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected	
Connectivity to City-wide Sewerage System	Not Applicable	
4.Whether the slum is prone to flooding due to rains	No	
5. Frequency of garbage Disposal	Daily	
6. Arrangement for Global Disposal	Municipal staff	
7. Frequency of clearance open drains	Once in 7 days	
Approach Road/Lane/Constructed Path to Slum	Partially Motorable	
9.Distance from the nearest Motorable road	Less than 0.5 km	
10.Internal Road	Partially motorable/kuccha	
11.Whether Street light facility is available in the Slum	Partially	

24.SARADAPALLY BAST	TI (SLUM NO-24)	
Physical Infrastructure	Status	
Connectivity to City-wide Water Supply System	Partially connected	
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected	
Connectivity to City-wide Sewerage System	Not Applicable	
4.Whether the slum is prone to flooding due to rains	No	
5. Frequency of garbage Disposal	Daily	
Arrangement for Global Disposal	Municipal staff	
7. Frequency of clearance open drains	Once in 7 days	
Approach Road/Lane/Constructed Path to Slum	Partially Motorable	
9.Distance from the nearest Motorable road	Less than 0.5 km	
10.Internal Road	Partially motorable/kuccha	
Nhether Street light facility is available in Partially Partially he Slum		
25.MURIPATTY BASTI	(SLUM NO-25)	
Physical Infrastructure	Status	

Connectivity to City-wide Water Supply System	Partially connected	
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected	
Connectivity to City-wide Sewerage System	Not Applicable	
4.Whether the slum is prone to flooding due to rains	No	
5. Frequency of garbage Disposal	Daily	
Arrangement for Global Disposal	Municipal staff	
7. Frequency of clearance open drains	Once in 3 days	
Approach Road/Lane/Constructed Path to Slum	Partially Motorable	
9.Distance from the nearest Motorable road	Less than 0.5 km	
10.Internal Road	Partially motorable/kuccha	
11.Whether Street light facility is available in the Slum	Partially	
26.BHAGNI BASTI (S	SLUM NO-26)	
Physical Infrastructure	Status	
Connectivity to City-wide Water Supply System	Partially connected	
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected	
Connectivity to City-wide Sewerage System	Not Applicable	
4.Whether the slum is prone to flooding due to rains	No	
5. Frequency of garbage Disposal	Daily	
6. Arrangement for Global Disposal	Municipal staff	
7. Frequency of clearance open drains	Once in 7 days	
Approach Road/Lane/Constructed Path to Slum	Partially Motorable	
9.Distance from the nearest Motorable road	Less than 0.5 km	
10.Internal Road	Partially motorable/kuccha	
11.Whether Street light facility is available in the Slum	Partially	
27.NAYA PARA BASTI	(CLUMANO 07)	
ZIMATATANA DAGITI	SLUM NO-27)	

Connectivity to City-wide Water Supply System	Partially connected	
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected	
Connectivity to City-wide Sewerage System	Not Applicable	
4.Whether the slum is prone to flooding due to rains	No	
5. Frequency of garbage Disposal	Daily	
6. Arrangement for Global Disposal	Municipal staff	
7. Frequency of clearance open drains	Once in 7days	
8. Approach Road/Lane/Constructed Path to Slum	Partially Motorable	
9.Distance from the nearest Motorable road	Less than 0.5 km	
10.Internal Road	Partially motorable/kuccha	
11.Whether Street light facility is available in the Slum	Partially	
28.STATION PARA ROAD BA	ASTI (SLUM NO-28)	
Physical Infrastructure	Status	
Connectivity to City-wide Water Supply System	Partially connected	
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected	
Connectivity to City-wide Sewerage System	Not Applicable	
4.Whether the slum is prone to flooding due to rains	No	
5. Frequency of garbage Disposal	Daily	
6. Arrangement for Global Disposal	Municipal staff	
7. Frequency of clearance open drains	Once in 7 days	
Approach Road/Lane/Constructed Path to Slum	Partially Motorable/kaccha	
9.Distance from the nearest Motorable road	Less than 0.5 km	
10.Internal Road	Partially Motorable/kaccha	
11.Whether Street light facility is available in the Slum	Partially	
29.JHUNJHUN PATTY BAS	TI (SLUM NO- 29)	
Physical Infrastructure	Status	
Connectivity to City-wide Water Supply System	Partially connected	
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected	
Connectivity to City-wide Sewerage System	Not Applicable	

4. Whether the slum is prone to flooding due to rains	No	
5. Frequency of garbage Disposal	Daily	
6. Arrangement for Global Disposal	Municipal staff	
7. Frequency of clearance open drains	Once in 7 days	
Approach Road/Lane/Constructed Path to Slum	Partially Motorable/kaccha	
9.Distance from the nearest Motorable road	Less than 0.5 km	
10.Internal Road	Partially Motorable/kaccha	
11.Whether Street light facility is available in the Slum	Partially	

30.BOU BAZAR BASTI	(SLUM NO-30)	
Physical Infrastructure	Status	
Connectivity to City-wide Water Supply System	Partially connected	
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected	
Connectivity to City-wide Sewerage System	Not Applicable	
4.Whether the slum is prone to flooding due to rains	No	
5. Frequency of garbage Disposal	Daily	
6. Arrangement for Global Disposal	Municipal staff	
7. Frequency of clearance open drains	Once in 7 days	
Approach Road/Lane/Constructed Path to Slum	Partially Motorable/kaccha	
9.Distance from the nearest Motorable road	Less than 0.5 km	
10.Internal Road	Partially Motorable/kaccha	
11.Whether Street light facility is available in the Slum	Partially	
31.SOULMARI BASTI (SLUM NO-31)	
Physical Infrastructure Status		
Connectivity to City-wide Water Supply System	Partially connected	
2. Connectivity to City-wide Strom-water Drainage Supply System	Partially connected	
3. Connectivity to City-wide Sewerage System	Not Applicable	
4.Whether the slum is prone to flooding due to rains	No	
5. Frequency of garbage Disposal	Daily	
6. Arrangement for Global Disposal	Daily	

7. Frequency of clearance open drains	Once in 7 days	
Approach Road/Lane/Constructed Path to Slum	Partially Motorable/kaccha	
9.Distance from the nearest Motorable road	Less than 0.5 km	
10.Internal Road	Partially Motorable/kaccha	
11.Whether Street light facility is available in the Slum	Partially	

32.JHURIPARA BASTI	(SLUM NO-32)	
Physical Infrastructure	Status	
Connectivity to City-wide Water Supply System	Partially connected	
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected	
Connectivity to City-wide Sewerage System	Not Applicable	
4.Whether the slum is prone to flooding due to rains	No	
5. Frequency of garbage Disposal	Daily	
6. Arrangement for Global Disposal	Municipal staff	
7. Frequency of clearance open drains	Once in 7 days	
Approach Road/Lane/Constructed Path to Slum	Partially Motorable/kaccha	
9.Distance from the nearest Motorable road	Less than 0.5 km	
10.Internal Road	Partially Motorable/kaccha	
11.Whether Street light facility is available in the Slum	Partially	
33.C.T.R.I BASTI (SI	LUM NO-33)	
Physical Infrastructure	Status	
Connectivity to City-wide Water Supply System	Partially connected	
Connectivity to City-wide Strom-water Drainage Supply System	Partially connected	
Connectivity to City-wide Sewerage System	Not Applicable	
4.Whether the slum is prone to flooding due to rains	No	
5. Frequency of garbage Disposal	Daily	
6. Arrangement for Global Disposal	Municipal staff	
7. Frequency of clearance open drains	Once in 3 days	
B. Approach Road/Lane/Constructed Path to Slum	Partially Motorable/kaccha	

9.Distance from the nearest Motorable road	Less than 0.5 km
10.Internal Road	Partially Motorable/kaccha
11.Whether Street light facility is available in the Slum	Partially

Majority of the house hold uses public taps for water supply. The situation of water supply in the slum is moderate. Approximately there are 235 numbers of street stand post in all over the slums.

Sewerage and Storm Water Drains

Sewerage system is not available at Dinhata Municipality. Drainage system as available is moderate. Disposal of storm water/drain/culverts are also moderate. Stagnant water has been observed at some places in and around the slum.

Solid waste

At Solid Waste Management system in the slum is mainly done by the ULB. The waste which is generated is collected daily. The drains are cleared by the ULB twice in aweek.

Roads

Approach roads to the slums are motorable but some roads within slum are in dilapidated condition.

Roads in front of premises			
Motorable Pucca	Motorable Katcha	Non Motorable Pucca	Non Motorable Katcha
69%	3%	13%	15%

Electricity

Majority of the house hold (100%) have electric own connections, The street lights are maintained by the Municipality.

Literacy level

It is observed that 5104 of the population are illiterate. Literacy of the female population is less than that of the male.

Details of Social Infrastructure at a glance:

1. BADIATARI BASTI

Education & Social Infrastructure Pre-primary School		
Municipal Pre-school	NA	
Private Pre-school	NA	
Primary School		
Municipal	NA	
State Government	Within distance of 0.50 km	
Private	NA	
High School		
Municipai	NA	
Private	Within distance of 1.0 km	
State Government	Within distance less than 1.0 km	
Adult Education Centre	NA	
Health Facilities	Within distance 0.50 km	
Urban Health Post	NA	
Primary Health Centre	NA	
Government Hospital	Within distance less than 1.0 km	
Maternity Centre	NA	
Private Clinic	Within distance of 0.50 km	
Registered Medical Practitioner (RMP)	Within distance of 0.50 km	
Ayurvedic Doctor/Vaidya	Within distance of 0.50 km	

Social Development/Welfare	Within distance of 1.0 km
Community Hall	Within distance of 0.50 km
Livelihood/Production Centre	NA
Vocational Training/Training cum Production Centre	NA
Street Children Rehabilitation Centre	NA
Night Shelter	NA
Old Age Home	NA
Self Help Groups/DWCUA Groups in Slum	Within distance of 0.50 km
No. of Neighbourhood Groups (NHGs) in slum	Within distance of 0.50 km
Slum-dwellers Association	NA
Youth Association	0.5km
Women's Association/Mahila Samithis	0.5km

2. SARBAHARA CLUB ROAD BASTI

Pre-primary School	
Municipal Pre-school	NA
Private Pre-school	NA
Primary School	
Municipal	NA
State Government	Within distance of 0.50 km
Private	Within distance of 1.0 km
High School	
Municipal	NA
Private	NA
State Government	Within distance less than 1.0 km

Adult Education Centre	NA
Health Facilities	Within distance 0.50 km
Urban Health Post	NA
Primary Health Centre	NA
Government Hospital	Within distance less than 1.0 km
Maternity Centre	NA
Private Clinic	Within distance of 0.50 km
Registered Medical Practitioner (RMP)	Within distance of 0.50 km
Ayurvedic Doctor/Vaidya	Within distance of 0.50 km
Social Development/Welfare	Within distance of 1.0 km
Community Hall	Within distance of 0.50 km
Livelihood/Production Centre	NA
Vocational Training/Training cum Production Centre	NA
Street Children Rehabilitation Centre	NA
Night Shelter	NA
Old Age Home	NA
Self Help Groups/DWCUA Groups in Slum	Within distance of 0.50 km
No. of Neighbourhood Groups (NHGs) in slum	Within distance of 0.50 km
Slum-dwellers Association	NA
Youth Association	NA
Women's Association/Mahila Samithis	NA

3. BARANACHINA BASTI

Pre-primary School	

Private Pre-school	NA
Primary School	
Municipal	NA
State Government	Within distance of 0.50 km
Private	Within distance of 1.0 km
High School	
Municipal	NA
Private	NA
State Government	Within distance less than 1.0 km
Adult Education Centre	NA
Health Facilities	Within distance 0.50 km
Urban Health Post	NA
Primary Health Centre	NA
Government Hospital	Within distance less than 1.0 km
Maternity Centre	NA
Private Clinic	Within distance of 1.0 km
Registered Medical Practitioner (RMP)	Within distance of 1.0 km
Ayurvedic Doctor/Vaidya	Within distance of 1.0 km
Social Development/Welfare	Within distance of 1.0 km
Community Hall	Within distance of 1.5 km
Livelihood/Production Centre	NA
Vocational Training/Training cum Production Centre	NA
Street Children Rehabilitation Centre	NA
Night Shelter	NA
Old Age Home	NA
Self Help Groups/DWCUA Groups in Slum	Within distance of 0.50 km
No. of Neighbourhood Groups (NHGs) in slum	Within distance of 0.50 km

NA
NA
NA

4. BURNING GHAT ROAD BASTI

Pre-primary School	
Municipal Pre-school	NA
Private Pre-school	NA
Primary School	
Municipal	NA
State Government	Within distance of 0.50 km
Private	Within distance of 1.0 km
High School	
Municipal	NA
Private	NA
State Government	Within distance less than 1.0 km
Adult Education Centre	NA
Health Facilities	Within distance 0.50 km
Urban Health Post	NA
Primary Health Centre	NA
Government Hospital	Within distance less than 1.0 km
Maternity Centre	NA
Private Clinic	Within distance of 1.0 km

Registered Medical Practitioner (RMP)	Within distance of 1.0 km
Ayurvedic Doctor/Vaidya	Within distance of 1.0 km
Social Development/Welfare	Within distance of 1.0 km
Community Hall	Within distance of 1.5 km
Livelihood/Production Centre	NA
Vocational Training/Training cum Production Centre	NA
Street Children Rehabilitation Centre	NA
Night Shelter	NA
Old Age Home	NA
Self Help Groups/DWCUA Groups in Slum	Within distance of 0.50 km
No. of Neighbourhood Groups (NHGs) in slum	Within distance of 0.50 km
Slum-dwellers Association	NA
Youth Association	NA
Women's Association/Mahila Samithis	NA

5. JALKHOA COLONY BASTI

Pre-primary School	
Municipal Pre-school	NA
Private Pre-school	NA
Primary School	
Municipal	NA
State Government	Within distance of 0.50 km
Private	Within distance of 1.0 km
High School	

Municipal	NA
Private	NA
State Government	Within distance less than 1.0 km
Adult Education Centre	NA
Health Facilities	Within distance 0.50 km
Urban Health Post	NA
Primary Health Centre	NA
Government Hospital	Within distance less than 1.0 km
Maternity Centre	NA
Private Clinic	Within distance of 1.0 km
Registered Medical Practitioner (RMP)	Within distance of 1.0 km
Ayurvedic Doctor/Vaidya	Within distance of 1.0 km
Social Development/Welfare	Within distance of 1.0 km
Community Hall	Within distance of 1.0 km
Livelihood/Production Centre	NA
Vocational Training/Training cum Production Centre	NA
Street Children Rehabilitation Centre	NA
Night Shelter	NA
Old Age Home	NA
Self Help Groups/DWCUA Groups in Slum	Within distance of 0.50 km
No. of Neighbourhood Groups (NHGs) in slum	Within distance of 0.50 km
Slum-dwellers Association	NA
Youth Association	NA
Women's Association/Mahila Samithis	NA

6. MADAN MOHAN PARA BASTI

Pre-primary School	
Municipal Pre-school	NA
Private Pre-school	NA
Primary School	
Municipal	NA
State Government	Within distance of 0.50 km
Private	Within distance of 1.0 km
High School	1
Municipal	NA
Private	NA
State Government	Within distance less than 1.0 km
Adult Education Centre	NA
Health Facilities	Within distance 0.50 km
Urban Health Post	NA
Primary Health Centre	NA
Government Hospital	Within distance less than 1.0 km
Maternity Centre	NA
Private Clinic	Within distance of 0.50 km
Registered Medical Practitioner (RMP)	Within distance of 0.50 km
Ayurvedic Doctor/Vaidya	Within distance of 0.50 km
Social Development/Welfare	Within distance of 1.0 km
Community Hall	Within distance of 0.50 km

NA
NA
NA
NA
NA
Within distance of 0.50 km
Within distance of 0.50 km
NA
NA
NA

7. MODAK PARA BASTI

7. MODAK PARA BASTI Education & Social Infrastructure Pre-primary School	
Municipal Pre-school	NA
Private Pre-school	NA
Primary School	
Municipal	NA
State Government	Within distance of 0.50 km
Private	Within distance of 1.0 km
High School	
Municipal	NA
Private	NA
State Government	Within distance less than 1.0 km
Adult Education Centre	NA
Health Facilities	Within distance 0.50 km

Urban Health Post	NA
Primary Health Centre	NA
Government Hospital	Within distance less than 1.0 km
Maternity Centre	NA
Private Clinic	Within distance of 0.50 km
Registered Medical Practitioner (RMP)	Within distance of 0.50 km
Ayurvedic Doctor/Vaidya	Within distance of 0.50 km
Social Development/Welfare	Within distance of 1.0 km
Community Hall	Within distance of 0.50 km
Livelihood/Production Centre	NA
Vocational Training/Training cum Production Centre	NA
Street Children Rehabilitation Centre	NA
Night Shelter	NA
Old Age Home	NA
Self Help Groups/DWCUA Groups in Slum	Within distance of 0.50 km
No. of Neighbourhood Groups (NHGs) in slum	Within distance of 0.50 km
Slum-dwellers Association	NA
Youth Association	NA
Women's Association/Mahila Samithis	NA

8. NETAJI CLUB BASTI

Pre-primary School	
NA	
NA	
NA	

State Government	Within distance of 0.50 km
Private	Within distance of 1.0 km
High School	
Municipal	NA
Private	NA
State Government	Within distance less than 1.0 km
Adult Education Centre	NA
Health Facilities	Within distance 0.50 km
Urban Health Post	NA
Primary Health Centre	NA
Government Hospital	Within distance less than 1.0 km
Maternity Centre	NA
Private Clinic	Within distance of 0.50 km
Registered Medical Practitioner (RMP)	Within distance of 0.50 km
Ayurvedic Doctor/Vaidya	Within distance of 0.50 km
Social Development/Welfare	Within distance of 1.0 km
Community Hall	Within distance of 0.50 km
Livelihood/Production Centre	NA
Vocational Training/Training cum Production Centre	NA
Street Children Rehabilitation Centre	NA
Night Shelter	NA
Old Age Home	NA
Self Help Groups/DWCUA Groups in Slum	Within distance of 0.50 km
No. of Neighbourhood Groups (NHGs) in slum	Within distance of 0.50 km
Slum-dwellers Association	NA
Youth Association	NA
Women's Association/Mahila Samithis	NA

9. CHHOTO SITALABARI BASTI Education & Social 1	Infrastructure
Pre-primary School	
Anganwadi under ICDS	Within distance of 0.50 km
Municipal Pre-school	NA
Private Pre-school	NA
Primary School	1
Municipal	NA
State Government	Within distance of 0.50 km
Private	NA
High School	
Municipal	NA
Private	Within distance of 1.0 km
State Government	Within distance less than 1.0 km
Adult Education Centre	NA
Health Facilities	Within distance 0.50 km
Urban Health Post	NA
Primary Health Centre	NA
Government Hospital	Within distance less than 1.0 km
Maternity Centre	NA
Private Clinic	Within distance of 0.50 km
Registered Medical Practitioner (RMP)	Within distance of 0.50 km
Ayurvedic Doctor/Vaidya	Within distance of 0.50 km
ocial Development/Welfare	Within distance of 1.0 km
Community Hall	Within distance of 0.50 km

Livelihood/Production Centre	NA
Vocational Training/Training cum Production Centre	NA
Street Children Rehabilitation Centre	NA
Night Shelter	NA
Old Age Home	NA
Self Help Groups/DWCUA Groups in Slum	Within distance of 0.50 km
No. of Neighbourhood Groups (NHGs) in slum	Within distance of 0.50 km
Slum-dwellers Association	NA
Youth Association	NA
Women's Association/Mahila Samithis	NA

10. BASTALA BASTI

10. BASTALA BASTI	
Pre-primary School	
Municipal Pre-school	NA
Private Pre-school	NA
Primary School	
Municipal	NA
State Government	Within distance of 0.50 km
Private	NA
High School	
Municipal	NA
Private	Within distance of 1.0 km
State Government	Within distance less than 1.0 km
Adult Education Centre	NA
Health Facilities	Within distance 0.50 km
Urban Health Post	NA

Primary Health Centre	NA
Government Hospital	Within distance less than 1.0 km
Maternity Centre	NA
Private Clinic	Within distance of 0.50 km
Registered Medical Practitioner (RMP)	Within distance of 0.50 km
Ayurvedic Doctor/Vaidya	Within distance of 0.50 km
Social Development/Welfare	Within distance of 1.0 km
Community Hall	Within distance of 0.50 km
Livelihood/Production Centre	NA
Vocational Training/Training cum Production Centre	NA
Street Children Rehabilitation Centre	NA
Night Shelter	NA
Old Age Home	NA
Self Help Groups/DWCUA Groups in Slum	Within distance of 0.50 km
No. of Neighbourhood Groups (NHGs) in slum	Within distance of 0.50 km
Slum-dwellers Association	NA
Youth Association	NA
Women's Association/Mahila Samithis	NA

11. GODHULI BAZAR BASTI

Education & Social Infrastr	ructure
Pre-primary School	
Anganwadi under ICDS	Within distance of 0.50 km
Municipal Pre-school	NA
Private Pre-school	NA
Primary School	
Municipal	NA
State Government	Within distance of 0.50 km
Private	NA
High School	
Municipal	NA
Private	Within distance of 1.0 km
State Government	Within distance less than 1.0 km
Adult Education Centre	NA
Health Facilities	Within distance 0.50 km
Urban Health Post	NA
Primary Health Centre	NA
Government Hospital	Within distance less than 1.0 km
Maternity Centre	NA
Private Clinic	Within distance of 0.50 km
Registered Medical Practitioner (RMP)	Within distance of 0.50 km
Ayurvedic Doctor/Vaidya	Within distance of 0.50 km
Social Development/Welfare	Within distance of 1.0 km
Community Hall	Within distance of 0.50 km
Livelihood/Production Centre	NA NA
Vocational Training/Training cum Production Centre	NA
Street Children Rehabilitation Centre	NA NA
Night Shelter	NA
TARAN CARVATUA	IVA

Old Age Home	NA
Self Help Groups/DWCUA Groups in Slum	Within distance of 0.50 km
No. of Neighbourhood Groups (NHGs) in slum	Within distance of 0.50 km
Slum-dwellers Association	NA
Youth Association	NA
Women's Association/Mahila Samithis	NA

12. NUTAN BASTI

Education & Social	Intrastructure
Pre-primary School	
Anganwadi under ICDS	Within distance of 0.50 km
Municipal Pre-school	NA
Private Pre-school	NA
Primary School	
Municipal	NA
State Government	Within distance of 0.50 km
Private	NA
High School	
Municipal	NA
Private	Within distance of 1.0 km
State Government	Within distance less than 1.0 km
Adult Education Centre	NA NA
Health Facilities	Within distance 0.50 km
Urban Health Post	NA
Primary Health Centre	NA
Government Hospital	Within distance less than 1.0 km
Maternity Centre	NA
Private Clinic	Within distance of 0.50 km
Registered Medical Practitioner (RMP)	Within distance of 0.50 km