# Housing For All by 2019-20

**DETAILS PROJECT REPORT** 

for the Year 2019-2020

# Sainthia Municipality

under PradhanMantri Awas Yojana (PMAY): Urban



Submitted by-

SAINTHIA MUNICIPALITY, BIRBHUM Estb:-1987

#### Introductory Note by Chairman



On the outset I would like to take this privilege to let know you that Sainthia Municipality has finished the preparation of Housing for All Plan of Action for the time frame 2015-16 to 2021-22. The municipality has conducted introductory workshop of the Housing for ALL among the members of Board of councillors. Thereafter the core team has been formed for the preparation of the Plan. The Core team has organized several workshops, Focus Group Discussions, Ward Level Consultations among the people across the sections of the citizens and the staff members of the municipality. Citizen, elected councillors and other stakeholders have had interactive sessions and opined about their need, demand, aspirations and the concerned personnel duly recorded those views. The Housing for All Plan of Action is the outcome of the series of Demand survey workshops, FGDs, Consultations and meetings. It has been compiled by the technical persons of Sainthia Municipality which have eventually become the Housing for All Plan of Action of Sainthia Municipality. The respected citizens expressed their valuable opinions and views. Again those views have been duly incorporated in the Housing for All Plan of Action.

The people of the municipality, the elected councillors, the staff members, the surveyors, the technical persons have extended their fullest cooperation in preparing the whole process of **Housing** for All Plan of Action. I must take the opportunity to acknowledge their endeavours and extend gratitude to the authorities of SUDA and MA Department of Govt. Of W.B. for extending their cooperation.

I wish that this **Housing for All Plan of Action** would enable the ULB to undertake comprehensive, sustainable development of its jurisdiction with the growing demand of 21<sup>st</sup> century's modernized society.

Chairman Sainthia Municipality



#### **PREFACE**

Pradhan Mantri Awas Yojana (PMAY) aims at Providing Housing for All (HFA) by 2022 when the Nation Complete 75 years of its independence.

The urban homeless persons contribute to the economy of the cities and thus the Nation as cheap labour in the informal sector; yet they live with no shelter or social security. The urban homeless service with many challenges like no access to elementary Public Services such as health, education, food, water and sanitation. Pradhan Mantri Awas Yojona (PMAY) also aims at providing a pucca house to every family with water connection, toilet facilities, 24 X 7 electricity supply and access.

The Mission seeks to address the housing requirement of urban poor including slum dwellers through "In Situ" Slum Redevelopment, Affordable Housing through credit linked subsidy, and Affordable Housing in partnership and subsidy for beneficiary led individual house. Under the mission, beneficiaries can take advantage under one component only.

Total beneficiaries of the scheme are 1050 nos from 35 nos slum and Non Slum projected for the year 2019-20

Total cost of the project is **Rs. 4,250.40 lakhs** as per relevant Department & P.W.D. schedule of rates.

Chairman Sainthia Municipality Sainthia, Birbhum

# Planning Core Team: -

- a. Shri. Biplab Dutta, Chairman, Sainthia Municipality.
- b. Sk. Herastulla, Executive Officer, Sainthia Municipality.
- c. Shri Debashis Das, Head Clerk, Sainthia Municipality.
- d. Shri. Sanatan Das, SAE, Sainthia Municipality.
- e. Shri. Rana Chatterjee, Urban Planner, Sainthia Municipality.
- f. Shri. Banneswar Das, SAE (IHSDP), Sainthia Municipality.
- g. Shri. Suman Chatterjee, I.T Coordinator, Sainthia Municipality.
- h. Shri. Abhishek Bhattacharjee, Computer Assistant, Sainthia Municipality.

#### SAINTHIA MUNICIPALITY, BIRBHUM

Proceedings of the ordinary meeting of the Board of Councillors of Sainthia Municipality held on 17/09/2019 at 12:00 A.M in the Sainthia Municipal office premises.

#### Present members:

12 Sri. Ashoke Kumar Das

1) Sri. Biplab Dutta	Chairman
2) Kazi Kamal Hossain	Vice-Chairman
3) Smt. Piya Saha	Councillor
4)Sri. Shibnath Hazra	Councillor
5)Smt. Mithu Konai	Councillor
6)Sri. Manas Singha	Councillor
7) Smt. Jhumpa Pal	
Councillor	
8)Sri.Mrinmoy Mukherjee	Councillor
9)Smt. Nila Dutta	Councillor
10) Sri. Alam Mahammad	Councillor
11) Smt. Shukla Mondal	Councillor

Sri. Biplab Dutta. Chairman. Sainthia Municipality presided over the meeting:-

3(K) Laid the note sheet of Nodal Officer, House for All & Executive Officer, Sainthia Municipality regarding Preparation of DPR for House for All 19-20 as per direction of SUDA & resolved that note sheet of Nodal Officer be approved.

It is also resolved that Nodal Officer, House for All Project be authorized to look into the matter for the purpose.

Chairman Sainthia Municipality Birbhum

Chairman

Chairman

Chairman

Chairman

Chairman

Chairman

Chairman

Councillor

STD Code No. 03462 E-mail-sntmunicipality@gmail.com

OFFICE OF THE COUNCILLORS

# SAINTHIA MUNICIPALITY

P.O. SAINTHIA O DIST-BIRBHUM

From: The Chairman/Executive Officer SAINTHIA MUNICIPALITY

Memo No. 1801/SM/2019 Dated 01/11/2019

Phone: 265 252

To The Director Elgus Bhavan, H-C Block, Sector-III Bidhan Nagar Kolkata-700106 West Bengal

Sub: Submission of list of 1050 Beneficiary under "Housing for All" project under PMAY.

I am submitting herewith the list of 1050 Beneficiary under "Housing for All" project under PMAY Under Sainthia Municipality for the year 2019-20 for favor of your kind consideration and taking necessary action.

Chairman Sainthia Municipality

Chairman Statule Municipality Salmina, Buthum STD Code No. 03462 E-mail-sntmunicipality@gmail.com

OFFICE OF THE COUNCILLORS

# SAINTHIA MUNICIPALITY

P.O.-SAINTHIA O DIST.-BIRBHUM

From: The Chairman/Executive Officer SAINTHIA MUNICIPALITY

Memo No. 1802/SM/2019 Dated 01/11/2019

Phone: 265 252

#### DECLARATION

I, the undersigned, declare to your good self that **Annexure 7C** which is submitted along with the PMAY-HFA 2019-20 DPR, **containing Caste category & Gender** for Beneficiary Led Constructions (BLC) that there will be no change therein. We also declare that we will strictly adhere to the PMAY-HFA(U) guidelines.

Executive Officer Sainthia Municipality

Executive Officer Sainthia Municipality, Sainthia, Birbhum Chairman Sainthia Municipality

Sauhia Municipality Sainthia, Birbhum

# Annexure 7C (Para 14.5 of the Guidelines)

# Format for Project under Beneficiary Led Construction Or Enhancement

1	Name of the State:	:				W	est Be	engal		
2	Name of the District:	:		Birbhum						
3	Name of the City:	:	Sainthia							
4	Project Name:		Hfa-Sainthia -2019-20							
5	Project Code:	:				198	01666	044N0		
6	State Level Nodal Agency:	:		S	tate Ur	ban	Devel	opment	Agency	
7	Implementing Agency/ ULB	:						nicipali		
	Date of Approval by State Level Sanctioning and Monitoring Committee (SLSMC)	9 0								
9	No. of location covered in project: No of Slum Area Covered & No of Non Slum Area Covered		Name Locat		No. benefic	ciari	Sh	ether um / -Slum	If Slum, then Slum type	If slum, wheth er it gets compl etely rehabil itated
			SAINT MUNIO L AR	CIPA	105	0	both & 1	Slum Non- n area	Notified	No
1	Project Cost (Rs. In Lakhs)									
11	No. of beneficiaries covered in the project	:	GEN	SC	ST		OBC	Total	Minority	Perso n with Disab ility
		:	379	579	11		81	1050	123	0
12	Whether beneficiary have been selected as PMAY Guidelines?	:					Yes			
13	No. of Houses constructed / acquired. Please specify	:	Joint	Fe	emale	M	lale	100	Transgende	r
	ownership (Any of these)	:	0		393	6	57		NIL	
14	No. of beneficiaries covered in the project	:	Male Female 657 393					nsgender NIL		
15	Whether it has been ensured that selected beneficiaries have rightful ownership of the land?		037		373		Yes		ML	
16	Whether building plan for all houses have been Approved?	:					Ves			1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-

7 ii ii I V V V V V V V V V V V V V V V V	lakh per eligible beneficiary) (Rs. in Lakhs) ii. State grant, (Rs. in Lakhs) iii. ULB grant (Rs. in Lakhs) iv. Beneficiary Share (Rs. in Lakhs) v. Total (Rs. in Lakhs) Whether technical specification / design for housing have been ensured as per Indian Standards / NBC/ State Norms? Whether it has been ensured that balance cost of construction is tied up with State Grant, ULB Grant & Beneficiary Share? Whether trunk and line infrastructure is existing or	:	1,575.00  2,219.70  193.20  262.50  4,250.40  Yes	
7   i   i   i   v   v   v   v   v   v   v	iii. State grant, (Rs. in Lakhs) iii. ULB grant (Rs. in Lakhs) iv. Beneficiary Share (Rs. in Lakhs) v. Total (Rs. in Lakhs) Whether technical specification / design for housing have been ensured as per Indian Standards / NBC/ State Norms? Whether it has been ensured that balance cost of construction is tied up with State Grant, ULB Grant & Beneficiary Share? Whether trunk and line	:	193.20 262.50 4,250.40	
8 e / / Y 1 i i i i i i i v v	iii. ULB grant (Rs. in Lakhs) iv. Beneficiary Share (Rs. in Lakhs) v. Total (Rs. in Lakhs) Whether technical specification / design for housing have been ensured as per Indian Standards / NBC/ State Norms? Whether it has been ensured that balance cost of construction is tied up with State Grant, ULB Grant & Beneficiary Share? Whether trunk and line	:	193.20 262.50 4,250.40	
8 / 8 / 8 / 9 t i i i i i i v v	iv. Beneficiary Share (Rs. in Lakhs) v. Total (Rs. in Lakhs) Whether technical specification / design for housing have been ensured as per Indian Standards / NBC/ State Norms? Whether it has been ensured that balance cost of construction is tied up with State Grant, ULB Grant & Beneficiary Share? Whether trunk and line		262.50 4,250.40	
8 / / / / / / / / / / / / / / / / / / /	Lakhs) v. Total (Rs. in Lakhs) Whether technical specification / design for housing have been ensured as per Indian Standards / NBC/ State Norms? Whether it has been ensured that balance cost of construction is tied up with State Grant, ULB Grant & Beneficiary Share? Whether trunk and line		4,250.40	
8 / / / / / / / / / / / / / / / / / / /	Whether technical specification / design for housing have been ensured as per Indian Standards / NBC/ State Norms? Whether it has been ensured that balance cost of construction is tied up with State Grant, ULB Grant & Beneficiary Share? Whether trunk and line			
8 / / / / / / / / / / / / / / / / / / /	Whether technical specification / design for housing have been ensured as per Indian Standards / NBC/ State Norms? Whether it has been ensured that balance cost of construction is tied up with State Grant, ULB Grant & Beneficiary Share? Whether trunk and line	:		
9 t i ( ) i i i i i i v v	ensured as per Indian Standards / NBC/ State Norms? Whether it has been ensured that balance cost of construction is tied up with State Grant, ULB Grant & Beneficiary Share? Whether trunk and line	:	Yes	
9 t i i i i i i v v	NBC/ State Norms? Whether it has been ensured that balance cost of construction is tied up with State Grant, ULB Grant & Beneficiary Share? Whether trunk and line	:	Yes	
9 t i i i i i i v v	Whether it has been ensured that balance cost of construction is tied up with State Grant, ULB Grant & Beneficiary Share? Whether trunk and line	:		
9 t i i i i i i i v v	that balance cost of construction is tied up with State Grant, ULB Grant & Beneficiary Share?  Whether trunk and line	:		
9 i (	is tied up with State Grant, ULB Grant & Beneficiary Share? Whether trunk and line	:		
	Grant & Beneficiary Share? Whether trunk and line		Yes	
i i i i v	Whether trunk and line		165	
i t				
	intrastructure is existing or			
		:		
i	being provisioned?			
i	i. Water Supply	:	Yes	
i	ii. Sewerage	:	No	
1	iii. Road	:	Yes	
V	iv. Storm Water Drain	:	Yes	
-	v. External Electrification	:	No	
7	vi. Solid Waste Management	:	No	
1 '	vii. Any Other	:	No	
V	viii. In case, any infrastructure			
	has not been proposed, reason		No	
t	thereof.			
	Whether disaster (earthquake,			
	flood, cyclone, landslide etc.)			
	resistant features have been	:	Yes	
4	adopted in concept, design and			
	implementation of the project?			
	Whether Demand Survey		Yes	
-	Completed for entire city?		A VU	
	Whether City-wide integrated			
	project havebeen formulated?		Yes	
-	If not reasons thereof?	:		
	Whether validation with SECC		**	
	data for housing condition conducted?		Yes	
	Whether Direct Benefit Transfer	-		
10	(DBT) of fund to individual bank			
/ 48   "	account of beneficiary ensured in		Yes	
	the project ?	:		
	Whether there is provision in DPR			
15	for tracking/monitoring the		Yes	
p	progress of individual houses		163	
	through geo-tagged photographs?			
	Williams			
26 e	Whether any innovation/cost effective / Green technology		Yes	

27	Comments of SLAC after techno economic appraisal of DPR	:	Project covers the most needy beneficiaries
28	Project brief including any other information ULB/State would like to furnish		The project covers all wards
29	Project Submission Date to SLSMC	:	

It is hereby confirmed that State/UT and ULB have checked all the beneficiaries as per guidelines of HFA. It is also submitted that no beneficiary has been selected for more than one benefit under the Mission including Credit Linked Subsidy Scheme (CLSS) component of the Mission.

Signature of the Mayor/Chairperson/Municipal man Commissioner Commissioner Commissioner

Signature of the Chief Engineer M.E Dte,GoWB

Signature

(Director, SUDA)

Signature (Secretary, UD & MA Department, GoWB)

# **Executive Summary**

**Project Details** 

1	Name of the State:	:	West Bengal			
2	Name of the District:	:	Birbhum			
3	Name of the City:	:	Sainthia			
4	Project Name:	:	HFA-Sainthia -2019-20			
5	Project Cost (Rs. in Lakhs)	:	4,250.40			
6	Central Share (Rs. in Lakhs)	:	1,575.00			
7	State Share (Rs. in Lakhs)	;	2,219.70			
8	ULB Share (Rs. in Lakhs)	:	193.20			
9	Beneficiary share (Rs. in Lakhs)	:	262.50			
10	Total Infrastructure Cost (Rs. in Lakhs)	:	386.40			
11	Percentage of Infrastructure Cost of Housing Cost	:	10%			
2	Infrastructure Cost per Dwelling Unit (Rs. in Lakhs)	:	0.368			
	Year of Implementation	:	2019-20			
14	Component Housing Construction	:	Beneficiary Led Construction (BLC)			
15	SOR Adopted	:	PWD (WB) w.e.f 1.11.17 with current corrigendum			

#### Project Contributions (Physical + Financial) (Rs. in Lakh)

SI.	Scheme Component	Туре	Qty.	Unit	Rate (in Rs/Unit)	Proposed Project Cost (In Lakh)	Appraised Project Cost (In Lakh)	Central Share ( Rs. 1.5Lakh/ DU)	State Govt. Share ( Rs. 1.93Lakh/ DU)	ULB Share	Beneficiari es Share @ 0.25 Lakh/DU)
	A. HOUSIN	G			1	I	1	Į.		1	
1	New in-situ										
	Single Storied Units	BLC	1050	Nos.	368000.00	3,864.00	3,864.00	1,575.00	2,026.50		262.50
		Total	Housing	Cost S	ab Total (A)	3,864.00	3,864.00	1,575.00	2,026.50		262.50
]	B. INFRAST	RUCT	URE								
SI.	Scheme Component	Туре	Qty.	Unit	Rate (in Rs/Unit)	Proposed Project Cost (In Lakh)	Appraised Project Cost (In Lakh)	Central Share ( Rs. in Lakh)	State Govt. Share ( @50%) (in Lakh)	ULB Share (@50%) (in Lakh)	Benefici aries Share (in Lakh)
1RO	ADS										
1,1	Road	C.C Road	247.29	Sqm.	1012.00/m 2	250.26	250.26	en ju	125.13	125.13	
2. W	ATER SUPPL	Y (Prop	osed)								1

3 S'	ORM WA	TER DR	AINS								
2.	Drain	Surf ace Dra in	3889. 71	M	3500/m	136.14	136.14		68.07	68.07	
	Total Inf		Cost Sub	Total	(B)	386.40	386.40	0.00	193.2	193.2	
	GRAND	TOTAL	(A+B)			4250.4 0	4250.40	1575.00	2219.7 0	193.20	262 50

Danyespar Drs

Signature of the ULB level CompetentTechnical officer Sainthia Municipality
Sub-Assistant Engineer

SAINTHIA MUNICIPALITY me & Designation: Sainthia, Birbhum

Fax No:

Telephone No:

E-mail:

Signature

Director(SUDA)

Name & Designation:

Debarati Dutta Gupta

Director, SUDA

Fax No:

E-mail:

Telephone No:

033-23585767

033-23585767

wbsudadir@gmail.com

Signature of the State level Competent Technical Officer

Name & Designation: Chief Engineer, MeDte, GoWB

Bikash Bhavan, South Block, 1St Floor, Salt

lake,Kol-91

Fax No:

033-23375474

Telephone No:

033-23371331

E-mail:

ce medte@yaho

o.com

Salnthia Municipality Signature of the Chairman Sainthia Municipality

Name & Designation:

Fax No:

Telephone No:

E-mail:

Rupees in lakhs

NAME OF THE SCHEME	TED COST	GOI	GOWB	ULB	Benif iciari es	TOT
PMAY Project 2019-20 - Sainthia Municipalit	4250.40	157 5.00	2219.7	193.20	262.5 0	4250 .40

# YEARWISE PHASING OF FUND

Rupees in lakhs

		RELEA	ASE OF	FUND	
YEAR 2019-20	GOI	GO WB	ULB	Benifi ciaries	TOTAL
1st Installment @ 40%	630.00	887.8	77.28	262.5 0	1857.66
2nd Installment @ 40%	630.00	887.8 8	77.28	0.00	1595.16
3rd Installment @ 20%	315.00	443.9	38.64	0.00	797.58
TOTAL	1575.00	2219. 70	193.2	262.5	4250.40

#### REQUIREMENT OF **FUND**

	Kupees	in lakhs	
SL. NO	NAME OF THE SCHEME	YEAR 2019-20	TOTAL
1	PMAY Project 2019-20 - Sainthia Municipal ity	4250.40	4250.40
Total		4250.40	4250.40

# **Abbreviations:**

A&OE	Administrative and Other Expenses	LIG	Low Income Group
AHP	Affordable Housing in Partnership	MD	Mission Directorate
AIP	Annual Implementation Plan	MoA	Memorandum of Agreement
ВМТРС	TPC Building Materials & Technology Promotion Council		Ministry of Housing and Urban Poverty Alleviation
CDP	City Development Plan	MoU	Memorandum of Understanding
CLS	Credit linked subsidy	NA	Non Agricultural
CNA	Central Nodal Agencies	NBC	National Building Code
СРНЕЕО	Central Public Health and Environmental Engineering Organization	NHB	National Housing Bank
CSMC	Central Sanctioning and Monitoring Committee	NOC	No Objection Certificate
DIPP	Department of Industrial Policy and Promotion		Net Present Value
DPR	Detailed Project Report	PLI	Primary Lending Institution
EMI	Equated Monthly Installment	RWA	Residents' Welfare Association
EWS	Economically Weaker Section	SECC	Socio Economic and Caste Census
FAR	Floor Area Ratio	HFAPoA	Slum Free City Plan of Action
FSI	Floor Space Index	SLAC	State Level Appraisal Committee
HFA	Housing for All	SLNA	State Level Nodal Agency
HFAPoA	Housing for All Plan of Action	SLSMC	State Level Sanction and Monitoring Committee
IEC	Information Education & Communication	TDR	Transfer of Development Rights
IFD	Integrated Finance Division	TPQMA	Third Party Quality Monitoring Agenc
IIT	Indian Institute of Technology	ULB	Urban Local Boday
IS	Indian Standard	UT	Union Territory

### **Working Definitions**

Affordable Housing Project:	Housing projects where 35% of the houses are constructed for EWS category
Beneficiary	A beneficiary family will comprise husband, wife and unmarried children. The beneficiary family should not own a pucca house (an all weather dwelling unit) either in his/her name or in the name of any member of his/her family in any part of India.
Carpet Area	Area enclosed within the walls, actual area to lay the carpet. This area does not include the thickness of the inner walls
Central Nodal Agencies	Nodal Agencies identified by Ministry for the purposes of implementation of Credit linked subsidy component of the mission
Economically Weaker Section (EWS):	EWS households are defined as households having an annual income up to Rs. 3,00,000 (Rupees Three Lakhs). States/UTs shall have the flexibility to redefine the annual income criteria as per local conditions in consultation with the Centre.
EWS House	An all weather single unit or a unit in a multi-storeyed super structure having carpet area of upto 30 sq. m. with adequate basic civic services and infrastructure services like toilet, water, electricity etc. States can determine the area of EWS as per their local needs with information to Ministry
"Floor Area Ratio" (FAR)/FSI	The quotient obtained by dividing the total covered area (plinth area) on all the floors by the area of the plot:  FAR = Total covered area on all the floors x 100  Plot area  If States/Cities have some variations in this definition, State/City definitions will be accepted under the mission
Implementing Agencies	Implementing agencies are the agencies such as Urban Local Bodies, Development Authorities, Housing Boards etc. which are selected by State Government/SLSMC for implementing PradhanMantriAwasYojana – Housing for All (Urban) Mission.
Low Income Group (LIG):	LIG households are defined as households having an annual income between Rs.3,00,001 (Rupees Three Lakhs One) up to Rs.6,00,000 (Rupees Six Lakhs). States/UTs shall have the flexibility to redefine the annual income criteria as per local conditions in consultation with the Centre.
F ary Lending Institutions	Scheduled Commercial Banks, Housing Finance Companies, Regional Rural Banks (RRBs), State Cooperative Banks, Urban Cooperative Banks or any other institutions as may be identified by the Ministry
Slum	A compact area of at least 300 population or about 60-70 households of poorly built congested tenements, in unhygienic environment usually with inadequate infrastructure and lacking in proper sanitary and drinking water facilities.
State Level Nodal Agencies (SLNAs)	Nodal Agency designated by the State Governments for implementing the Mission
Transfer of Development Rights (TDR)	TDR means making available certain amount of additional built up area in lieu of the area relinquished or surrendered by the owner of the land, so that he can use extra built up area himself in some other land.

#### Sainthia Town Feature

The Sainthia town is located at the middle of Birbhum District. It is in the Jurisdiction of Sainthia P.S. This town is 85 kms away from Burdwan and approx 200 km from Kolkata by Railway. The year of establishment of Sainthia Municipality is 1987 and from the starting of the day it has 16 wards and 16 Sq km area. Present population (2011 last census) is 44437 while slum population is 24830 (35 number Slum). Sainthia was very much famous for export and import Center for cottege industry and agricultural based different goods. Now the oldest Sainthia is gradually get the momentum of a brand new Town to be a smart Town.

Table: City at a glance

1	Name of the District :	Birbhum
2	Year of establishment :	1987
3	Area (in sq. Km):	10 Sq Km
4	No. of wards:	16
5	Distance from District Headquarter :	18km
6	Population (census 2011):	44608
6.1	Male	22868
6.2	Female	21740
6.3	Total	44608
7	Density of Population (Per sq. km.) :	4460.8
8	Break up of Population (2011):	
8.1	Scheduled Caste	11515
8.2	Scheduled Tribe	361
8.3	Minorities	Not Available
9	Date when last election held	June'2015
10	Assessment of Property:	
10.1	Total holdings	10245
10.2	Total no. of holdings whose assessment has been done	10040
10.3	No. of holdings to whom demand notice are issued	9110
10.4	Total demand for 2013-14	28 Lakh
10.5	Total Collection for 2013-14	23.27 Lakh
10.6	Year of Last assessment by West Bengal Valuation Board	2009-10
10.7	Year / quarter of Imposition of current Property Tax	Oct 2010
11	Literacy:	
11.1	Male	17940
11.2	Female	15061
11.3	Total	33001
11.4	Percentage of Literate Population(2011)	73.99%
12	Number of BPL Household (as per SUDA Survey):	5281
13	Scenario of Slum:	
13.1	Total No. of Slum	35
13.2	Total Slum Population (as per USHA survey)	26619
13.3	Percentage of Slum Population to the total population	59.68
13.4	No. of Slum where Slum Infrastructure Improvement sanctioned under BSUP/ IHSDP	20
13.5	No. of Slum where Slum Infrastructure Improvement already done under BSUP/ IHSDP-	20
14	Housing status for Urban Poor :( as on 31.03.2014)	
14.1	No. of dwelling units targeted to be provided under BSUP/ IHSDP	340
14.2	No. of beneficiaries already provided with Houses under BSUP/ IHSDP	340
14.3	No. of beneficiaries provided with Houses under " Housing for	Processing

15	Urban Poor " Road:	
15.1	Length of Metalled Road (in km.)	14.15
15.2	Length of Non-Metalled Road (in km.)	38.06
15.3	Length of other Roads (in km.)	16.37
15.4	Total length of Road (in km.)	68.58
15.5	Total no. of wards fully covered with Metal / Cement Concrete Road	5 wards
16	Drainage:	5 Warus
16.1	Length of Kutcha Drain (in km.)	21.88
16.2	Length of Pucca Drain (in km.)	64.19
16.3	Length of underground / covered Drain (in km.)	2
16.4	Total length of Drain (in km.)	86.07
16.5	No. of wards fully covered with Pucca Drain	6 wards
16.6	No. of wards partly covered with Pucca Drain	10 wards
17	Water Supply : -	20 114140
17.1	No. of Water Treatment Plant	No
17.2	No. of Deep Tube well	11
17.3	No. of Hand Tube well	150
17.4	No. of Street Stand post	550
17.5	Length of Water pipeline (in kilometer)	25 km
17.6	No. of Underground Reservoir	No
17.7	No. of Overhead Reservoir	2
17.8	No. of wards fully covered with water supply pipeline	Not fully any
17.0	No. of wards rang covered with water supply pipeline	wards
17.9	No. of houses connected with Water Supply Network	438
17.1	Who is maintaining water supply – Municipality / PHE Dept./ KMDA / KMWSA	Municipality
18	Sewerage and Sanitation :	
18.1	No. of sanitary latrine constructed	N/A
18.2	No. of family provided with Sanitary Latrine under ILCS + BSUP /	610(ILCS)
	IHSDP+ HUP (together)	340(IHSDP)
18.3	No. of Community Latrine /Public Toilet	1
18.4	Length of Sewer Line (in kilometer)	N/A
18.5	No. of Sewage Treatment Plant (STP)	N/A
19	Solid Waste Management :	
19.1	No. of Dumping Ground, if any	1(temporary
19.2	No. of Landfill site , if any	No
19.3	No of Mechanical Sweeper, if any	No
19.4	No. of Compactors, if any	No
20	Street Light :	
20.1	No. of Light Post	1500
20.2	No. of High Mast Light Post	Nil
20.3	No. of Trident Light Post	50(Use less)
20.4	No. of other Ornamental Light Post	Nil
20.5	No. of Wards covered with light posts	10 wards
21	Health:	
21.1	No. of Hospital (ULB + Govt. + Others)	1(Rural Hospital)
21.2	No. of Municipal Maternity Home	No
21.3	No. of Regional Diagnostic Centre	5
21.4	No. of Extended Specialist Out Patient Department (ESOPD) (IPP-	N/A

	VIII)	
21.5	No. of Municipal Health Sub-Centre	4
21.6	No. of Municipal Health Administrative Unit (HAU)( IPP-VIII)	No
21.7	No. of Municipal Dispensaries	4
21.8	No. of Municipal Ambulances	1
21.9	No. of Hearse Car	Nil
22	Education:	
22.1	No. of Higher Secondary School (Municipal)	No
22.2	No. of Higher Secondary School (others)	4
22.3	No. of Secondary School (Municipal)	No
22.4	No. of Secondary School (others)	1
22.5	No. of Primary School (Municipal)	No
22.6	No. of Primary School (others)	15
22.7	No. of Sishu Siksha Kendras (SSK)	No
22.8	No. of ICDS Centre	26
22.9	No. of Junior High School	Nil
22.10	No. of beneficiaries under SC/ST scholarship	243(2012- 13)
?2.11	No. of beneficiaries under Minority scholarship	Nil
23	Other Infrastructure :	
23.1	Bridge	2
23.2	Flyover	no
23.3	Stadium	1
23.4	Parks	1
23.5	Playground	1
23.6	Auditorium/Community Hall	2
23.7	Borough Office	no
23.8	Ward office	no
23.9	ULB Market	1
23.10	Burning Ghat	1
23.11	Electric Crematorium	no
23.12	Burial Ground	1
73.13	Public Library	1
23.14	Bus Terminus	No
23.15	Ferry Ghat	1
23.16	Guest House/ Tourist Lodge	2
23.17	Road Roller	No
23.18	Cess Pool	1
23.19	No. of Slaughter House:	Nil
23.19.1	Municipal Slaughter House	Nil
23.19.2	Other Slaughter House	Nil
23.20	Others (Please specify)	Nil
24	Community Structure under SJSRY : -	
24.1	Total No. of CDS -	1
24.2	Total No. of NHC -	16
24.3	Total No. of NHG -	125
24.4	No. of Thrift & Credit Group (TCG)-	125
24.5	No. of SHG-	5
24.6	No. of DWCUA formed -	5
25	National Social Assistance Programme (NSAP) : -	

25.1	No. of beneficiaries under Indira Gandhi National Old Age Pension Scheme (IGNOAPS) -	1039
25.2	No. of beneficiaries under Indira Gandhi National Widow Pension Scheme (IGNWPS) -	1791
25.3	No. of beneficiaries under Indira Gandhi National Disability Pension Scheme (IGNDPS) -	117
25.4	No. of beneficiaries under National Family Benefit Scheme (NFBS) -	76(2015-16)
26	No. of Annapurna Antodaya Yojana (AY) card holder : -	544
27	No. of Annapurna Anno Yojana (AAY) card holder:-	37
28	No. of beneficiaries under Janani Suraksha Yojana (JSY) : -	269
9	No. of beneficiaries under KANYASHREE scheme: -	No
31	No. of beneficiaries under YUBASHREE scheme: -	No
32	Municipal Staff( as on 01.04.2014) : -	
32.1	Total No. of sanctioned Post -	115
32.2	Actual Staff Strength(Regular) -	68
32.3	Actual Staff Strength(Contractual, not Casual) -	33
33	Registration of Births and Deaths during 2013-14:-	1424
33.1	Whether Birth & Death Certificate issued through e-governance System – Yes / No.	Yes
33.2	No. of Births Registered -	1629(2014- 15)
33.3	No. of Birth Certificate issued -	1670
33.3.1	Male	700
33.3.2	Female	970
33.4	No. of Death Registered -	324(2015-
33.5	No. of Death Certificate issued -	292
33.5.1	Male	164
33.5.2	Female	128
34	Own Revenue (2013-14)(Rs in Lakh)	
34.1	Tax Revenue	23.27 lakhs
34.2	Non-Tax Revenue	95.20 lakhs
34.3	Total Revenue	118.42 Lakhs
34.4	Percentage of collection of Own revenue to Budgeted (2014- 15)Own revenue	73%

Population and development are intrinsically interrelated and progress in any component can catalyze improvement in others. In recognition of this awareness the CDP seeks to integrate the population perspective with all development policies to be undertaken in the plan. The population statistics is provided below:

**Table: Population of Sainthia** 

Sl. No.	Item	Sainthia
1	Total population (Census 2011)	44608
2	Density of Population (Per sq. km.):	4460

Source: Census of India

SI.No	Name of the Slums	Status	Land	Age in years	National High Way	Status of Housings	Road Status	Habitation pattern
1	LAUTOR BAURI PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	25	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space
2	MATHPARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space
3	MAHARA PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space
4	BRAMHADAITYA PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space
5	BARO KALI TALA PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space
6	BAURI PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space
77	HARTOLE PAUX PAST	The condition of living in the slum is unhygienic	Land belongs to the ULB	25	The National Highway 60 is 14 kms	Major population is living in huts, made of darma / bricks with	Majority portion of roads we Concrete or party	Habitation pattern in the slums i

						tin sheets and asbestos/til es on roof	damaged	open space
8	CHAMAR PARA BASTI(BAGDI PARA)	The condition of living in the slum is unhygienic	Land belongs to the ULB	15	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space
9	NATH PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	15	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space
10	ABHEDANANDA PALLY BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 15 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space
11	MALBERIA HAJRA PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 15 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space
12	SURYA SEN PALLY BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 15 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space
13	SARADA PALLY BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 15 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space
14	NETAJI PALLY BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 15 kms away	Major population is living in huts, made of darma / bricks with tin sheets	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space

						and asbestos/til es on roof	B.	
15	NIHARI PATTY BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 15 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums i congested with insufficien open space
16	LET PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums i congested with insufficien open space
0	BAYAN PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums i congested with insufficient open space
18	RAJIB PALLY BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums i congested with insufficient open space
19	JAHARLAL BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums i congested with insufficient open space
20	HAJRA GORE PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space
21	MOHIRA PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space

						asbestos/til es on roof		
22	BAYEN PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space
23	KORAPARA BASTI (KUTUBPUR)	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space
0	KUTUBPUR MAJHI PARA BAYEN PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space
25	BAURI PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space
26	DANGAL PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space
27	HEMANTA BASU PALLY BASTI (HARIJAN PALLY)	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space
28	HORIZONE PALLY BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space

						es on roof		Habitation
9	ASHRAM PALLY BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	pattern in the slums is congested with insufficient open space
30	BILGABA PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space
31	BAGDI PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums is congested with insufficient open space
32	BEHULA PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away Highway	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums i congested with insufficient open space
	ASHRAM PALLY BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums i congested with insufficient open space
34	NAZRUL PALLY BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums i congested with insufficient open space
35	SOUTH ASHRAM PALLY	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/til es on roof	Majority portion of roads are Concrete or partly damaged	Habitation pattern in the slums i congested with insufficient open space

#### **AIP Tables**

#### Annexure 6

(Para 8.6 & Para 14.4 of the Guidelines)

Summary Sheet for Annual Implementation Plan (AIP) for the Year 2019-20

District:		Birbhum									
Name of the UI	LB:	Sainthia									
Admissible Component	Targe t for the Year 2015- 16	Achiev ement for the Year 2015- 16	Target for the Year 2016- 17	Achie veme nt for the Year 2016-17	Targe t for the Year 2017- 18	Achie veme nt for the Year 2017-18	Tar get for the Yea r 2018 -19	Ac hie ve me nt for the Yea r 201 8-19	Target for the Year 2019- 20	Remaining Target as per HFAPoA	
A. Beneficiary	Led Con	struction									
New Houses	160	160	0	0	900	900	900	900	1050	1100	
Enhancement	Nil	Nil	Nil	Nil	0	Nil	Nil	NI L	NIL	Nil	
Sub Total (A)	160	160	0	0	900	Nil	900	900	1050	1100	
B. In-situ Slum	Rehabil	itation wi	th particin	oation of	Private	Sector		[			
Numbe r of Slums	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NIL	NIL	
Numbe r of Househ olds (B)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NIL	NIL	
C. Affordable Housing in Partnership (EWS Category) (C)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NIL	NIL	
D. Credit Linke	ed Subsic	dy									
• EWS House holds	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
<ul> <li>LIG         House holds     </li> </ul>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
• Sub Total (D)	Nil	Nil	Nil	Nil	Nil	NII	Nil	Nil	NII	Nil	

E.	TOTAL (A+B+ C+D)	160	160	0	0	900	900	900	90	1050	1100
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#### I.Subsidy for Beneficiary-led Individual House Construction or Enhancement

	Beneficiary-led Individual House Construction or Enhancement in Slums  & Non-Slum Areas											
Year *	No. of Beneficiaries		Resource Mobilisation (Rs. in Crore)									
	New Housing	Enhancem ent of Existing House	New Housing	Enhance ment of Existing House	Total Cost	Central Share	State Share	Benefici ary Share	ULB Share (if applica ble			
2015-16	160	Nil	6.48		6.48	2.40	3.38	0.40	0.29			
2016-17	0	Nil	0.00		0.00	0.00	0.00	0.00	0.00			
2017-18	900	Nil	36.43		36.43	13.50	19.03	2.25	1.66			
2018-19	900	Nil	36.43		36.43	13.50	19.03	2.25	1.66			
2019-20	1050	NIL	42.50	Charles of the same of the sam	42.50	15.75	22.19	2.62	1.93			
2020-21												
2021-22												
Total	3010		121.84		121.8 4	45.15	63.62	7.52	5.54			

Note: \* Cost of each DU: 3.68 Lakh

		Slum Rehabilitation through Participation of Private Sector										
	22- 52			Resource M	lobilisation	(Rs. in Crore)	1					
Year *	No. of Slums	No. of Beneficiaries	Total Cost	Central Share	State Share	Beneficiar y Share	ULB Share (if applicable)					
2015-16	Nil	Nil	Nil	Nil	Nil	Nil	Nil					
2016-17	Nil	Nil	Nil	Nil	Nil	Nil	Nil					
2017-18	Nil	Nil	Nil	Nil	Nil	Nil	Nil					
2018-19	Nil	Nil	Nil	Nil	Nil	Nil	Nil					
2019-20	Nil	Nil	Nil	Nil	Nil	Nil	Nil					
2020-21												
2021-22												

Total	Nil						

	Af	fordable Hous	ing in Parti	cipation with P	ublic & Private	e Sectors
				Resource Mobili	isation (Rs. in Cro	ore)
Year *	No. of Projects	No. of Beneficiaries	Total Project Cost (AHP)	Central Share	State Share	ULB Share (it applicable)
2015-16	Nil	Nil	Nil	Nil	Nil	Nil
2016-17	Nil	Nil	Nil	Nil	Nil	Nil
2017-18	Nil	Nil	Nil	Nil	Nil	Nil
2018-19	Nil	Nil	Nil	Nil	Nil	Nil
2019-20	Nil	Nil	Nil	Nil	Nil	Nil
2020-21				1		
2021-22						
Total	Nil	Nil	Nil	Nil	Nil	Nil

		Affordab	le Housin	g through	Credit	Linked St	ıbsidy
Year *	No. of Slums		neficiaries d Loan	Reso Mobilisati Cro	ion (Rs in	Estimated Intereset Subsidy Availed	
		EWS	LIG	EWS	LIG	EWS	LIG
	<b>New Housing</b>	Nil	Nil	Nil	Nil	Nil	Nil
2015-16	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
	<b>New Housing</b>	Nil	Nil	Nil	Nil	Nil	Nil
2016-17	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
2017-18	<b>New Housing</b>	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
	<b>New Housing</b>	Nil	Nil	Nil	Nil	Nil	Nil
2018-19	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
	<b>New Housing</b>	Nil	Nil	Nil	Nil	Nil	Nil
2019-20	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
	<b>New Housing</b>						
2020-21	Enhancement (Existing House)						
	<b>New Housing</b>						
2021-22	Enhancement (Existing House)						
tl		Nil	Nil	Nil	Nil	Nil	Nil

Table. 20 III. Year - wise Proposed Interventions in Slums and Non Slums

				lumbe	r of Bene	ficiaries a	nd Cer	ntral Assist	ance Re	quire	d (Rs. In C	rores)		
	thro	evelopi ugh Pri rticipat	ivate		neficiar		(	Credit Link Subsidy	ed		Affordable Housing in Partnership			otal
Year	No. of Slu ms	No. of Ben efic iari es	Am oun t	No. of Slu ms	No. of Benef iciari es	Amoun t (in Cr.)	No. of Slu ms	No. of Benefic iaries	Amo	No. of Slu ms	No. of Benefic iaries	Amo	No. of Bene ficiar ies	Amou nt (in Cr.)
2015- 16	Nil	N/A	0	35	160	2.4	Nil	N/A	N/A	Nil	N/A	N/A	160	2.4
2016-	Nil	N/A	0	35	0	0	Nil	N/A	N/A	Nil	N/A	N/A	0	0
18	Nil	N/A	0	35	900	13.5	Nil	N/A	N/A	Nil	N/A	N/A	900	13.5
2018- 19	Nil	N/A	N/A	35	900	13.5	Nil	N/A	N/A	Níl	N/A	N/A	900	13.5
2019- 20	Nil	N/A	N/A	35	1050	15.75	Nil	N/A	N/A	Nil	N/A	N/A	1050	15.75
2020- 21	Nil	N/A	0	35	600	9.00	Nil	N/A	N/A	Nil	N/A	N/A	600	9.00
2021- 22	Nil	N/A	0	35	500	7.50	Nil	N/A	N/A	Nil	N/A	N/A	500	7.50
Total	Nil	N/A	0	35	4110	61.65	Nil	N/A	N/A	Nil	N/A	N/A	4110	61.65

<sup>\*</sup> Each Beneficiary at the rate of one lakh each, \*\*Each Beneficiary at the rate of 1.5 lakh each, \*\*\*Affordable Housing in partnership @1.5 lakh each

#### **DETAILED ESTIMATE FOR THE CONSTRUCTION OF SINGLE UNIT DWELLING HOUSE**

#### Pradhan Mantri Awas Yojana Housing For All (Urban)

Total Covered Area- 32.18 sq.m (With Electrical Works)

Reference of Schedule of Rates: PWD (W.B.), Schedule of Rates Building & Sanitary w.e.f-01.07.2014 & Corrigenda (Kolkata /24 Pgs (N & S)/ Kalyani Sub Div.)

Floor Area 25.37 sqm

SL No	Description of Works	Quantity	Unit	Rate (Rs.)	Amount (Rs.)
1	Earthwork in excavation in foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing spreading or stacking the spoils within a lead of 75 m as directed including trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water etc. as required complete.  a) Depth of excavation not exceeding 1500mm.  SOR, PWD, P-1, I-2 a	13.000	%cu.m	12047.00	1566.11
	Earth work in filling in foundation trenches or plinth with good earth in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete.( Payment to be made on the basis of measurement of finished quantity of work ) a) With earth obtained from excavation of foundation.  SOR, PWD, P-1, T/3 a	11.120	%cu.m	7831.00	870.81
3	Supplying Laying Polithin Sheets etc. SOR, PWD, P-45, T - 13	22.000	sqm	25.00	550.00
4	Cement concrete with graded Stone ballast (40 mm.) excluding shuttering.a) In ground floor and foundation.6: 3: 1 proportion Pakur variety SOR, PWD, Page 24; Item -10 a	3.500	cu.m.	5823.00	20380.50
	25 mm. thick damp proof with cement concrete (4:2:1) (with graded stone aggregate 10 mm. Normal size) and painting the top surface with a coat of bitumen using 1.7 kg. per sq.m. including heating the bitumen and cost and carriage of all materials complete.  SOR, PWD, P-45, T-12	6.810	sqm,	297.00	2022.57
6	Brick work with 1st class bricks in cement mortar (6:1)				
	a) In foundation and plinth.	10.430	cum	5719.00	59649.17
	b) In super structure SOR, PWD, P-29, T -22(a), (b)	15.240	cum	5943.00	90571.32
7	125mm thick brick work with 1st. class bricks in cement mortar (4:1). a) In ground floor SOR, PWD, P-73, I -29	23.220	sq.m.	783.00	18181.26
8	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement if any, in ground floor as per	3.940	cu.m.	6851.66	26995.54

	relevant IS codes.				
	(i) Pakur Variety				
	SOR, PWD, P-14, T -7(i)				
9	Reinforcements for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc. including supply of rods, initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16G black annealed wire at every intersection, complete as per drawing and direction.  (a) For works in foundation, basement and upto roof of ground floor / upto 4m.  (i) Tor steel/Mild steel.  SOR, PWD, P-27, T-15(i)	0.309	МТ	60705.93	18775.74
10	Hire and labour charges for shuttering with centreing and necessary staging upto 4 m. using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting, fixing and striking out after completion of works. (upto roof of ground floor). (When the height of a particular floor is more than 4 m. the equivalent floor ht. shall be taken as 4 m. and extra for works beyond the initial 4 m. ht. shall be allowed under 12(e) for every 4 m. or part thereof.) <b>SOR, PWD, P-66, T - 12(a)</b> 25 mm. to 30 mm. thick wooden shuttering as per decision & direction of Engineer-in-charge. Ground Floor	37.063	M <sup>2</sup>	360.00	13342.68
11	Plaster ( to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints or roughening of concrete surface, including throating, nosing and drip course where necessary. In ground floor.  A) With 6:1 cement mortar.  a) Inside wall 20 mm thick plaster  SOR, PWD, P-151, T -2 (i)(b)  b) Out side Wall, 15mm th.  SOR, PWD, P-151, I -2 (i)(c)	111.950	sq.m.	181.00	21166.14 17464.20
	B)10mm th celling plaster (4:1) SOR, PWD, P-151, I -2 (i)(c)	23.330	sq.m.	140.00	3266.20
12	Neat cement punning about 1.5mm thick in wall, dado, window, sills, floor, drain etc.  SOR, PWD, P-152, I -8	26.700	sq.m.	38.00	1014.60

13	Artificial stone in floor,dado, staircase etc. with cement conctrete (4:2:1) with stone chips laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (2:1) including smooth finishing and rounding off corners and including application of cement slurry before flooring works, using cement @ 1.75 kg./sq.m. all complete including all materials and labour.  In ground floor.  3 mm. thick topping (High polishing grinding on this item is not permitted) with ordinary cement.  20mm thick  SOR, PWD, P-40, I -3 (i)	26.490	sq.m.	265.00	7019.85
14	Supplying, fitting & fixing MS clamp for fixing door and window frame made of flat bent bar, end bifurcated, fixed in cement concrete with stone chips (4:2:1)a fitted and fixed omplete as per direction.  40mm x 6mm x 125 mm length.  (Cost of cement concrete will be paid separately)  SOR, PWD, P-90, I -18 (c)	34	each	22.00	748.00
15	Wood work in door and window frame fitted and fixed complete including a protective coat of painting at the contact surface of the frame other Local wood SOR, PWD, P-85, T-1(i)	0.213	cu.m.	46171.00	9834.42
16	Panel Shutter of door & Window (each Panal Consisting Of single Plan without Join) 25 mm thick shutter with 12 mm thick Panal of size 30 to 45 cm. Other Local wood SOR, PWD, P-105, I -84 (iv)c	8.520	sq.m.	1567.00	13350.84
17	Iron butt hinges of approved quality fitted and fixed with steel screws, with ISI mark. a)75mm x 47mm x 1.70mm  SOR, PWD, P-91, T -20(iv)	32.000	each	34.00	1088.00
18	Iron Socket Bolt of approved quality fitted and fixed complete. i) 150 mm long x 10 mm dia SOR, PWD P-93, I-25,c	11.000	each	71.00	781.00
19	White washing including cleaning and smoothening surface thoroughly (5 parts of stone lime and 1 part of shell lime should be used in the finishing coat). Two Coats  SOR, PWD, P-155, I -3 (b)	124.960	%sq.m	1887.00	2358.00
20	Colour washing with ella with a coat of white wash priming including cleaning and smoothing surface thoroughly external surface One Coat  SOR, PWD, P-155, I - 4(ii)(a)	100.560	%sq.m	1514.00	1522.48
21	Priming one coat on timber, plastered or on steel or other metal surface with synthetic enamel/oil bound primer of approved quality including smoothening surfaces by sand papering etc.  1) On timber surface SOR, PWD, P - 162, I - 7(a)	21.690	sq.m.	41.00	889.29
	2) On Steel Surface SOR, PWD, P - 162, I - 7(b)	2.700	sq.m.	31,00	83.70

22	Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary: With super gloss (hi-gloss)-With any shade except white. a) On timber or plastered surface Two Coats b) On Steel surface Two Coats SOR, PWD, P - 162, - 8A(aii),(bii)	21.690 2.700	sq.m. sq.m.	89.00 86.00	1930.41 232.20
23	Iron hasp bolt of approved quality fitted and fixed complete (oxidised) with 16 mm diad with center bolt and round fitting. 300 mm long SOR, PWD, P-93, I - 27c	2.000	each	193.00	386.00
24	Precast piered concrete jally work as per design and manufacture's specification including moulding etc. with stone chips and necessary reinforcement shuttering complete including fitting, fixing in position in all floors.  (a) 37.5 mm th. panels Cement & steel required for this item will not be issued by deptt.  SOR, PWD, P-32, I - 38 (b)	1.690	sq.m.	351.00	593.19
25	Supplying, fitting and fixing UPVC down pipes A type and fittings conforming to IS 13592-1992 with necessary clamps nails including making holes in walls, etc. and cutting trenches in any soil, through masonry concrete structure etc. if necessary and mending good damages including jointing with jointing materials (Spun yarn, valamoid / bitumen / M. seal etc.) complete.  P-173, I-21 A (ii), C(ii), D(ii)  SOR, PWD, P173, I - 21 A (ii), C(ii), D(ii)				
	i) UPVC Pipe 110 mm dia	3.000	Mtr.	291.00	873.00
	ii) UPVC Bend 87.5 degree 110 mm dia	2.000	each	162.00	324.00
	iii) UPVC Shoe 110 mm	1.000	each	128.00	128.00
2(	M.S.or W.I. Ornamental grill of approved design joints continuously welded with M.S, W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs in ground floor.  Grill weighing 10 kg/sq m to16 kg/m2  SOR, PWD, P - 76, I - 10 (i)  (2.70sqm @ 10.5kg per sqm = 28.35 kg)	0.284	Qntl	8247.00	2342.15
27	Shallow water closet Indian pattern(I.P.W.C.) of approved make in white vitreous chinaware supplied ,fitted and fixed in position (excluding cost of concrete for fixing).  450 mm long  SOR, PWD, (Sanitary) P - 65, I - 1 (iii)	1.000	each	1062.00	1062.00
28	Foot rest for water closet of size 275 mm X 125 mm with Artificial stone(4:2:1) with 6 mm stone chips and chequered including adding colour as necessary.  SOR, PWD, (Sanitary) P - 66, I - 9	1.000	Pair	70.00	70.00

29	Supplying, fitting and fixing cast iron 'P' or 'S' trap conforming to I.S. 3989 / 1970 and 1729 / 1964	1.000	each	923.00	923.00	
	including lead caulked joints and painting two coats to the exposed surface.					
	S Trap 100 mm					
	SOR, PWD, (Sanitary) P - 54, I - 14(B-iii)		-			
30	Supplying, fitting fixing CI Round Gratings 150mm dia SOR, PWD, (Sanitary) P - 55, I - 18(ii)	1.000	Each	100.00	100.00	
	Construction of 2 circular leach pit of inside diameter 1000 mm. & a depth of 1000 mm. With a layer of 250 mm. Thick brick work with cement morter (6:1) & honeycombed brick wall (4:1) at every alternate layer upto a height of 925 mm. From bottom and then 125 mm. thick brick wall (4:1) for a height of 300 mm. and covered with 75m. RCC slab (4:2:1) with 8mm tor steel @ 150 mm. centre to centre both ways including plustering and neat cement punning on top of the slab and making hooking arrangment on slab for lifting of the slab if require as well as jointing the connection with the inspection pit (450 x 450) covered with 50mm thick RCC slab (4:2:1) with stone chips and necessary renforcement and connected with 100 mm dia PVC pipe laid over rammed earth and then covered the pipe properly with powder earth including supplying fitting fixing fibre glass pan P-tap & polythene pipe as per requirement to connect with the inspection pit complete with all respect as per direction of EIC.(ANNEXURE-II)	1	Item	7544.00	7544.00	
	TOTAL AMOUNT	00-100-100-100-100-1 07-100-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	Rs.		350000 36	
	Say		Rs.		350000	
	Add for Electrical Works (ANNEXURE-I)		Rs.		17858.0	
	TOTAL AMOUNT		Rs.			

	(ANNEXURE-I)				
SI.No.	Item of works	Unit	Rate	Quantity	Amount
1	Supplying & fitting polythene pipe complete with fittings as necessary. Under celing /beam/bound with 22SWG GI wire inclusive S & Drawing 1x18 SWG GI wire as fish wire inside the pipe & fittings and providing 55 mm dia disc of MS sheet (20SWG) having colour paint at one face first ended at the load point end of the polythene pipe with fish wire (synchronizing with roof/beam casting work of building construction) 19 mm dia 3 mm thick polythene pipe	RM	39.00	25.00	975.00
2	Powerckt wiring supplying and drawing 1; 1KV grade single core stranded FR PVC insulated & unseathed single core stranded Copper wire (Finolex make) 2 x 2.5 sqmm (PH & N) +1x1.5 sqmm (ECC) per laid polythene pipe and by the prelaid GI fish wire & making necessary connections as required.	RM	76.00	50.00	3800.00
	Concealed Distribution wiring in in 2x1.5 sqmm single core standard *FR* insulated and unseathed cop per wire Finolex make & 1x1.5 sq mm single core stranded PVC cinsulated and unseathed cop per (Finolex make) wire used as ECC in 19 mm bore 3 mm thk. polyythene pipe complete with all accessries embedded in wall smooth run to light / fan/call bell point with pino key type switchb (6 Amps) (Anchor make) fixed on sheet metal (16 SWG) Switch Board with bakelite/ perspex (wall maching colour) Top cover (3 mm thick) flushed in wall including mending all good damages to original finish Average per point 6.00 mt.	points	828.00	10.00	8280.00

4	Deistribution concealed wiring with 2x1.5 sq mm	points	76.00	2.00	152.00
	(PH & N ) single core stranded FR PVC insulated & unsheathed single core stranded 1.1 KV grade				
	Copper Wire (finolex) & 1x1.5 sq mm (ECC) single				
	core stranded (PH & N ) 1.1 KV grade cu wire				
	(finolex) & 1 x 1.5 sq mm single core stranded PVC				
	insulted & unsheathed cu wire (finolex) used as				
	ECC in				
	19 mm bore, 3 mm thick polythene pipe complete				
	with all accessories embedded in wall 250 volt 5				
	amp 3 pin plug point including S & F 250 Volt				
	5 amp 3 pin flush type plug socket & piano key type swich (Anchor make)				
	on existing switch board as mentioned sl. no.3				
	on existing switch board as mentioned st. no.5				
5	Supplying & drawing 1.1 KV grade single core	RM	86.00	15.00	1290.00
	srtanded FR PVC insulated & unseathed single				
	core sranded cu Wire 3x2.5 sq mm (finolex make)				
	in the prelaid polythene pipe & by the prelaid GI				
	fishwire & making necessary connection as required (CESC supply to consumer DP near to				
	CESC & inside the room another DP near CESC				
	& inside the room another DP of dwelling units)				
No.	Item of works	Unit	Rate	Quantity	Amount
SI.No.					
6	Supplying Delivery & instalation on wall of 30/32	nos	808.00	2	1616.00
	amp DP MCBof Havel's make with enclosed box				
	along with all its necessary 1 connection complete.(Anchor)				
	complete.(Alidior)				
7	Earthing in soft soil with 50 mm dia GI pipe	each	1715.00	1	1715.00
	(TATA				
	make Medium ) 3.64 mm th. X 3.04 Mtr long and 1				
	x 4 SWG GI ( hot dip) wire (4 m long) 13 mmdia x				
	80 mm long GI bolts, double nuts, double washer including S & F 15 mm dia GI protection (1 mtr				
	long) to be filled with bitumen partlyunder the				
	ground level & partly above GL driven to an				
	verage depth of 3.65 m below the GL & restoring				
	_urface duly rammed.				
8	Connecting the analysis of the PVICE	14	(00	P-	20.00
	Connecting the equipment to earth BUSbar inclussive S&F 10 SWG (Hot Dip) GI wire on wall	М	6.00	5	30.00
	/floor with a staples buried inside wall /floor as				
	required & making connection to equipments with				
	bolt, nut, washer, cable lugs etc. as required &				
Ì	mending good damages.				
			TOTAL		17858.00
	Rupees Seventeen Thousand Eight Hundred	l fifty Ei	ght Only		17858.00

	l Estimate for Single ea 25.36 sqm Built u							
	C/L of main outer	wall			125 mm	Partitionwall	Varandah	C/L
		4.65			3.375		1.275	
		0.8			1.15		0.9	
		1.15			1.15	2.3	2.175	
		3.45			2.187			
		1.15			1.9			
		1.7			1.387	5.474		
		3.375			11.149			
		1.275						
		2.825						
		3.125						
		23.5						
	X wall	1.25						
Sl.no.								
1	Earth workin exca	vation						
	250 mm wall							
	1	23.5	0.75	0.7	12.34			
		0.875	0.75	0.7	0.46			
		24.375			12.8	m <sub>3</sub>		-
	125 mm Wall							
		2.625	0.4	0.225	0.24	1		
	WC	0.4	0.4	0.225	0.04			
	Bath	0.65	0.4	0.225	0.06			
	5.474	0.75		0.225				
		4.724	0,4	0.225	0.43			_
	Varanda	1.425	0.4	0.225	0.13			
			0.2	01220	0.88			
					0.00			
	Step	0.5	0.9	0.075	0.034	+		
	1 000	0.0	0.7	0.070	13.715	m3		
					10.715	1445		
2	Soling					-		
	Somig	24.375	0.75		18.281			
		11.45	0.75		4.58			
		11.45	0.4					
					22.861			
3	D.L.I.							
3	Polythene sheet	T						
		0.500	2.125		0.04=			
		2.575	3.125		8.047			
		2.875	2.625		7.547			
	1	2	1.65		3.3			
· ·	passage	0.625	2.375		1.484			
	Bath&WC	2.7	0.9		2.43			
_	Varndah	1.025	0.6		0.615			
	step	0.9	0.5		0.45			
			110		23.873			
4	Jhama concrete							
			18.28	0.075	1.371			
	1		4.58	0.075	0.344	1		

5	Earth work in filli	ng 1/5 excav	ation		1			
			13.715	5	2.743			
			23.48	0.375	8.805			
					11.548	m <sub>3</sub>		
6	B.W (6:1) in Found	dation of plin	<u>l</u> nth					
		23.5	0.625	14.6875				
	1	23.5	0.5	11.75				
		23.5	0.375	8.8125				
		-		35.25	0.15	5.288		+
		23.5	0.25		0.525	3.084		+
	X wall	0.938	0.625	0.586				
		1	0.5	0.5				+ +
		1.063	0.375	0.399				
	1			1.485	0.15	0.223		
		1.125	0.25		0.525	0.148		
	125mm	3.125	0.25		0.525	0.41		
	Bath&WC	2	0.9	0.25	0.523	0.235		
	Kit	5.224	0.25		0.525	0.686		
	Vard	1.925	0.25		0.525	0.253		
	Steps	0.5	0.9		0.15	0.068		
		0.25	0.9		0.15	0.034		
						10.427	III3	
7	DPC	23.5						
		1.125						
		24.625	1	0.25		6.156		
		3.125						
		1.8						
		5.224						
		10.149		0.125		1.269		
						7.425		
	Less	0.9		0.25	0.225			
		0.9		0.125	0.113			
	3	0.75		0.125	0.281			
						0.619		
						6.806	sqm	
8	BW in super struc	ture (6:1)						
		23.5						
		1.125						
		24.625	2.75	0.25	16.93			
	Parapet	23.8	0.075	0.25	0.446			
						17.376		
	Less opens							
	1	0.9	2.1	1.89				
	4	0.9	0.9	3.24				

				7.493	0.25	1.873		
	Lintel							
	1	1.525	1.525					
	4	1.2	4.8					
	1	1.05	1.05		1			
			7.375	0.25	0.1	0.184		
	Wo2							
	1	3.05	3.05	0.25	0.1	0.076		
					(-)	2.134		
	Net brick work	1					15.242	m <sub>3</sub>
9	125 th. Brick work	(6:1)		A 20 20 11 11 11 11 11 11 11 11 11 11 11 11 11				
	room		3.125	2.6	8.125			
	kit		2.125	2.75	5.844			
			1.65	2.75	4.5375			
			1.45	2.65	3.8425			
	2		0.9	2.1	3.78			
						26.12875		
	Less opening							
	1	0.9	0.9					
	3	0.75	2.25					
			3.15	2.1	6.615			
	Lintel		2130		5.010			
	1	1.3	1.3					
	1	1.025	1.025					
	1	1.02.5	2.325	0.1	0.2325			
			2.525	0.1				
					6.8475	10 00105		
	-					19.28125		
	Parapet	22.5		0.45		2 525		
		23.5		0.15		3.525		
						22.806		
	passege	0.75		0.55		0.4125		
						23.219	sqm	
10	Conc M-20							
	Roof slab							
	32.15	1.1475	31.003		0.1	3.1		
	Beam		3.625	0.25	0.15	0.136		
			2.575	0.25	0.1	0.064		
	Lintel						3.301	
	D1	1	1.525	1.525				
	W1	4	1.2	4.8				
	W2	1	1.05	1.05				
	WO2	1	3.05	3.05				
				10.425	0.25	0.1	0.261	
	D1	1	1.39	1.39				
	D2	1	1.025	1.025				
	D2	2	1.4	2.8				
	O2	1	0.875	0.875				
	D2	2		6.09	0.125	0.1	0.076	
	Chaja							
	WI	4	1.2	4.8	2			and an area

	W2		1.03	1.03				
	DI	1	1.275	1.275				
	W02	1	3.05	3.05				
				10.155	0.3	0.075	0.228	
							3.866	ma .
11	Reinforcement							
		3.866	0.80%	1	7850	0.243	MT	
12	Shuttering							
	31	23.5	1.125					
			24.63	0.25				
	31			6.156	24.844			
	Side beam	2	3.125	0.15	0.9375	-		
	-	2	2.325	0.1	0.465			
	side slab	1	25.3	0.1	2.53			
	Lintel	1	0.9	0.25	0.225			
		1	1.525	0.1	0.153			
	-	1	1.275	0.35	0.133			
		1	0.3	0.05	0.015			
		1	0.3	0.05	0.015	20.615		
	ATATA		0.0	0.05	0.0	29.615	sqm	
	4W1	4	0.9	0.25	0.9			
		4	1.2	0.1	0.48			
		4	1.2	0.35	1.68			
	2	4	0.3	0.05	0.12			
	1W2	1	0.75	0.25	0.188			
		1	1.05	0.1	0.105			
		1	1.05	0.35	0.368			
	2	1	0.3	0.05	0.03			
	WO2	3	0.75	0.25	0.563			
	1	1	3.05	0.1	0.305			
		1	3.05	0.35	1.068			
	2	1	0.3	0.05	0.03			
	Lintel 125 Wall							
	D1	1	0.9	0.125	0.113			
		2	1.3	0.1	0.26			
	D2	2	0.75	0.125	0.188			
	2	2	1.15	0.1	0.46			
	D2	2	0.75	0.125	0.188			
		2	1.9	0.1	0.38			
						7.423		
					-	37.038	sqm	+
							1-1-1-1	
13	Plaster (6:1)							
	Out side 15 mmth.						+	
			2.85	1.125	0.45			
		25.3			4.425	111.953	eam	
	Inside 20 mm th.				1.743	111.700	sqm	
	2	2.7	3.125	2.75	קבח נים			
	2	2.875	2.625	2.75	32.038			
	1	2013	2.023	243	30.25			

		2.075		2.75	11.413				
	Above lintel								
	1	0.75		0.65	0.488				
	Bath								
	2	0.9		2.75	4.95				
	WC								
	1	2.95		2.75	8.113				
	1	2.25		2.75	6.188				1
	4	2.2		0.9	7.92				
	T. 125 wall								
	2	0.9		0.125	0.225				
						121.658			
	Open out side less								
	3	0.75		2.1	4.725				
					(-)	4.725			
						116.933	sqm		1
	Celling Plaster				24.47				
	Less				1.14				1
						23.33	Sqm		
14	Neat cement punn	ing							
	Out side	Plinth							-
		25.3	0.45			11.385	Sqm	11.385	-
							•		
	Inside		2.7	3.125					+
		2		5.825	0.1	1.165	Sqm		
			2.875	2.625					+
		2		5.5	0.1	1.1	Sqm		+
	Kithen		2	1.65			*		-
		2		3.65	0.45	3.285	Sqm		+
		1		1.65	0.45	0.743	Sqm		+
		2		2.075	0.1	0.415	Sqm		+
	Varanda			1.775	0.1	0.178	Sqm		+-
	step WC	1		3	0.45	1.35	Sqm		+
	Bath			3.5	2	7	Sqm		-
				0.75	0.1	0.075	Sqm		+-
	In side punning						15.31	15.31	-
	Total							26.695	Sqn
									- Au
15	Art. Stone flooring								+
	Floor area					25.37	sqm		-
	Step	2	0.9	0.25		0.45	-4		-
	W1	4	0.9	0.1	-	0.36			+
-	W2	1	0.75	0.1		0.075			+
	W3	3	0.75	0.1		0.225			+
					-	-	26.48	Sqm	+
16	Ms Clamp for door	& window					20.20	Squit	-
	D1+D2	4	6			24			-
	W1+W2	5	2			10	100		-
	1111111					10	34	nos.	-
17	Wood work in Doo	or & window	/ frame				34	1105.	-
	The state of the s	2						1	

	D2	2	4.95		9.9				
	W1	4	3.6		14.4				
	W2	1	3.3		3.3				
					37.8	0.075	0.075	0.213	m3
18	Z batten shutter								
	D1	2	0.775		2.025		3.139		
	D2	2	0.625		2.025		2.531		
	W1	4	0.775		0.775		2.403		
	W2	1	0.775		0.625		0.484		
								8.557	sqm
19	Iron Butt Hinges								
	D1+D2						12		
	W1	4		4			16		
	W2	1		4			4		
								32	nos.
20	Iron soket bolt								
	Door				6				
	Window				5				
								11	nos.
21	White wash								
	Inside+Celling Plas	ter- inside	punning						
			116.933		23.33	15.31		124.953	sqm
			110,700		LUNDO	10.01		121,700	Squi
22	Colour wash								
	Out side Plaster- ou	ning							
	Out side I laster ou	t side puid	111.953		11.385			100.568	sam
			111.505		11.500			100.300	sqm
23	Priming on timber s	rutefaco							
	2	2	0.9		2.1		7.56		
	2	2	0.75		2.1		6.3		
		2	0.75		0.9				
	4	2					6.48		
	1	2	0.75		0.9		1.35	24.60	
								21.69	sqm
24	1	2	0.75					21.69	sqm
24	Painting best qualit	2	0.75						
24	1	2	0.75					21.69	sqm
	Painting best qualit same sl.no. 23	y on wood	0.75 en surface						
	Painting best qualit same sl.no. 23  MS ornamental gril	y on wood	0.75 en surface		0.9				
	Painting best quality same sl.no. 23  MS ornamental grill	2 y on wood 10Kg-16	0.75 en surface Kg		0.9	2.25			
	Painting best qualit same sl.no. 23  MS ornamental gril	y on wood	0.75 en surface		0.9	0.45			
	Painting best quality same sl.no. 23  MS ornamental grill	2 y on wood 10Kg-16	0.75 en surface Kg		0.9	0.45	1.35	21.69	sqm
	Painting best quality same sl.no. 23  MS ornamental grill	2 y on wood 10Kg-16	0.75 en surface Kg		0.9	0.45	1.35		
25	Painting best quality same sl.no. 23  MS ornamental gril W1 W2	y on wood10Kg-16 4	0.75 en surface Kg		0.9	0.45	1.35	21.69	sqm
25	Painting best quality same sl.no. 23  MS ornamental grill	y on wood10Kg-16 4	0.75 en surface Kg		0.9	0.45	1.35	21.69	sqm
25	Painting best quality same sl.no. 23  MS ornamental gril W1 W2  Priming on Steel sur	y on wood 10Kg-16  4  1	0.75 en surface Kg 0.75 0.75		0.9	0.45	1.35	21.69 32.4 2.7	sqm
25	Painting best quality same sl.no. 23  MS ornamental gril W1 W2  Priming on Steel sur	y on wood 10Kg-16  4  1	0.75 en surface Kg 0.75 0.75		0.9	0.45	1.35	21.69	sqm
25	Painting best quality same sl.no. 23  MS ornamental gril W1 W2  Priming on Steel sur	y on wood 10Kg-16  4  1	0.75 en surface Kg 0.75 0.75		0.9	0.45	1.35	21.69 32.4 2.7	sqm Kg
25	Painting best quality same sl.no. 23  MS ornamental gril W1 W2  Priming on Steel sur	y on wood 10Kg-16  4  1	0.75 en surface Kg 0.75 0.75		0.9	0.45	1.35	21.69 32.4 2.7	sqm Kg

29	Roof treatment	with cow dang				
				32.18		
	Deduct	1.14	(varanda)	1.14		
	Cornice	25	0.125	3.125		
				27.915	27.915	sqm

# Cost Estimate for 2 Nos Leach Pit for single unit Dwelling Unit P.W.D Schedule of Rates effect from 1st July 2014

-	P.W.D Schedule of Rates ef		1st Guly	2017	
SI	(ANNEXUI				
No	Description of Items	Quantity	Unit	Rate	Amount
1	Earth work in excavation of foundation trenches or drains in all sorts of soil (including mixed soil but excluding or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches leveling dressing and ramming the bttom boiling out water ags requred complete. Depth of exavation not existing 1500mm  P.No-1,  I-2(a)	2.500	%Cu.M	12047.00	301.18
2	Cement concrete with graded jhama Khoa ballast (30 mm size) excluding shuttering. In ground floor and foundation (a) 6:3:1 proportion.	0.050	Cu.M	5803.06	290.15
3	Brick work with 1st class bricks in cement mortar (6:1). a) In foundation & Plinth P.no-29, I-21(a)	0.010	Cu.M	5719.00	57.19
4	125 mm. thick brick work with 1st class bricks in cement mortar (4:1) G.Floor P.no-31, I-29	3.000	SqM	714.00	2,142.00
5	Controlled Cement concrete with well graded stone chips (20 - mm nominal size) excluding shuttering and reinforcement with complete design of concrete as per I: 456 and relevant special publications submission of job mix formula after preliminary mlx design after testing of concrete cubes as per direction of Engineer-in charge Consumption of cement will not be less than 300 Kg of cement -with Super plasticiser per cubic meter of controlled concrete but actual consumption will be determined on- the basis of preliminary test and job mix formulaI n ground floor and foundation. [Using concrete mixture] M 20 Grade P.no-12, I-6(a)	0.145	Cu.M	6871.54	996.37
6	Reinforcemnet for reinforced concrete work in all sorts of structures incl. Distribution bars, stirrups, binder etc. incl. supply of rods, initial straightening & removal of loose rust (if necessary), cutting to requisite length, hooking etc P.no-27, I-15(a)(i)	0.010	М.Т	68508.00	685.08

				Total=	7,544.00
		(	Cost of 2 n	o leach pit	7,543.97
8	Jaffri brick work 125 mm. thick with 1st class bricks in cement mortar (4:1) including 12 mm. thick cement plaster (4:1) in all faces in ground floor .P.no-32, I-35	2.000	SqM	792.00	1,584.00
	ii) UPVC Bend 87.5 degree 110 mm dia P.no-174, I-21(B)C(ii)	2.000	Each	162.00	324.00
	i) UPVC Pipe 110 mm dia P.no-173, I-21(A)(ii)	4.000	Mtr	291.00	1,164.00
7	Supplying, fitting and fixing UPVC down pipes A type and fittings conforming to IS 13592-1992 with necessary clamps nails including making holes in walls, etc. and cutting trenches in any soil, through masonry concrete structure etc. if necessary and mending good damages including jointing with jointing materials (Spun yarn, valamoid / bitumen / M. seal etc.) complete.				

# ESTIMATE FOR CONSTRUCTION OF CONCRETE ROAD 2.5 METER WIDE

# **PWD BUILDING SCHEDULE 2014**

SI No	Description of Items	Length	Breadh	Depth	Quantity	Unit	Rate	Amount
1	Earth work in excavation of foundation trenches or drains in all sorts of soil (including mixed soil but excluding or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches leveling dressing and ramming the bttom boiling out water aqs requred complete. Depth of exavation not existing 1500mm  P.No-1,  I-2(a)	1.00	2.5	0.400	1.000	%Cu.M	12047.00	120.47
2	Filling foundation or plinth by silver sand in layer not exceeding 150 mm. as directed and consolidating same by through saturation with water rammingcomplete. Including the cost of apply of sand.  (a) by fine sand  P.No-2, I-4(B)	1.00	2.5	0.200	0.500	%Cu.M	110422.00	552.11
3	Single brick flat soling of picked jhama bricks including ramming and dressing bed to proper level and filling joints with powdered earth or local sand  P.no-11, I-1	1.00	2.5		2.500	Sq.M	377.00	942.50
4	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement, if any, in ground floor as per relevant IS codes  P.no-24, I-10(a)	1.00	2.5	0.125	0.313	Cu.M	6802.74	2,125.86
5	Brick edging 75 mm. wide with picked jhama bricks, laid true to line and level including cutting necessary trench in sopil or in hard metalled surface, laying the bricks and repacking "e trench (on both sides of the edgeing) with wils and ramming the same throughly, complete as per direction.  (b) Brick-on-end edging (250 mm) depth.  P.No-189, I-3(b)	2.00			2.000	%Mtr	9392.00	187.84
6	Removal of rubbish, earth etc. from the working site and disposal of the same beyond the compound in conformity with the Municipapal /Corporation Rules forsuch disposal, loading into truck and cleaning the site in all respect as per direction of Engineer - in -Charge P.no-9, I-13	1.00	2.500	0.400	1.000	Cu.M	168.00	168.00
		I		1	I		Toatl=	4,096.78
							Total=	4,097.00

# Project Cost & Financing Strategy for Dwelling Unit:- 2019-20

Total no of Dwelling Unit =1050 Nos.

Rate per Dwelling Unit =3.68 Lakhs

Total cost of Dwelling Unit = 1050x368000 = 386400000.00 Lakhs

Central Share =1050x1.5 Lakhs = 157500000.00Lakhs

State Share = 1050x 1.93 Lakhs = 202650000.00 Lakhs

**beneficiary Share = 1050x 0.25 Lakhs = 26250000.00 Lakhs** 

#### For Infrastructure:

10 % of total Dwelling Unit cost = 386400000.00 Lakhs x 10% = 38640000.00 Lakhs

Central Share = Nil

State Share = 5% x 386400000.00 Lakhs = 19320000.00 Lakhs

Beneficiary Share = Nil

ULB Share = 5 % x386400000.00=19320000.00 Lakhs

Total Project Cost Will Be = 425040000.00 Lakhs

Table: Cost Breakup between Housing & Infrastructure:-

Sl No	Component	Cost on Lakhs
1	Housing Cost (2022) (Dwelling Units)	386400000.00 Lakhs
2 Total	Infrastructure Cost	38640000.00 Lakhs 425040000.00 Lakhs

#### PHYSICAL INFRASTRACTURE:-

				A MUNICIPA			
			PMAY (F	IFA-2022) 20	18-19		
					INFASTRUC	CTURES	
SL. NO	SLUM/ NON- SLUM NAME	SLUM CODE	DWELLING UNIT	WATER CONNECTION (Meter)	TOILET FACILITIES (In number)	ELCTRIC POLES WITH CONNECTION OF ELECTRICITY (In Number)	ROADS (In Meter)
1	Laoutore Bauri Para Basti	1	28		No	No	
2	Math para Basti	21	27		No	No	
3	MAHARA PARA BASTI	2	32		No	No	
4	BRAMHADAITYA PARA BASTI	3	33		No	No	
5	BARO KALI TALA PARA BASTI	4	33		No	No	
6	BAURI PARA BASTI	5	35		No	No	
7	HARIZONE PALLY BASTI	6	33		No	No	
8	CHAMAR PARA BASTI(BAGDI PARA)	7	34		No	No	
	NATH PARA BASTI	22	32		No	No	
10	ABHEDANANDA PALLY BASTI	8	30	0	No	No	1966.66
11	MALBERIA HAJRA PARA BASTI	9	32		No	No	
12	SURYA SEN PALLY BASTI	23	32		No	No	
13	SARADA PALLY BASTI	10	32		No	No	
14	NETAJI PALLY BASTI	24	34		No	No	
15	NIHARI PATTY BASTI	11	31		No	No	
16	LET PARA BASTI	25	32		No	No	
17	BAYAN PARA BASTI	12	35		No	No	
18	RAJIB PALLY BASTI	26	33		No	No	
1,9,	JAHARLAL BASTI	27	30-		No <sup>1</sup>	NA	
20	HAJRA GORE PARA BASTI	118	36	- The state of the	No	No	

	Total =		1062			1966.66
35	SOUTH ASHRAM PALLY	35	26	No	No	
34	NAZRUL PALLY BASTI	34	25	No	No	
33	ASHRAM PALLY BASTI	20	24	No	No	
12	BEHULA PARA BASTI	19	24	No	No	
31	BAGDI PARA BASTI	33	28	No	No	
30	BILGABA PARA BASTI	32	27	No	No	
29	ASHRAM PALLY BASTI	18	24	No	No	
28	HORIZONE PALLY BASTI	31	25	No	No	
27	HEMANTA BASU PALLY BASTI (HARIJAN PALLY)	17	26	No	No	
26	DANGAL PARA BASTI	16	30	No	No	
25	BAURI PARA BASTI	15	33	No	No	
24	KUTUBPUR MAJHI PARA BAYEN PARA BASTI	30	31	No	No	
23	KORAPARA BASTI (KUTUBPUR)	14	31	No	No	
22	BAYEN PARA BASTI	29	31	No	No	
21	MOHIRA PARA BASTI	28	31	No	No	

# **INFRASTRACTURE COST:**

	SAIN	THIA MUN	ICIPAL	ITY	
		PMAY (HF.	A-2022)		
SL.	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE PER UNIT (In Rs.)	TOTAL COST (Rs. In lakh)
1	WATER CONNECTION	NO	NO	-	_
2	DRAIN	NO	NO	_	_
3	DRAIN	NO	NO	_	e. <del></del>
4	DRAIN	NO	NO		-
5	ROADS	1436.66	METER	4097.00	58.86
	Total =				58.86

#### II. Drainage

Hapazard growth and settlement in the slum area as blocked the natural drainage courses, which in turn causes water logging and stagnation in different parts of the slum. This accumulated water causes to generate public healths problems. The proposed drainage system by means of construction of new drains will help to provide to relief to the slum dwellers by means of effective disposal of strom water through the outfall channels. This drain will carry both swearage and strom water. The outcome of this scheme will by and large enhance the quality of civic life by way of promotion and safe guarding the public health and environmental pollution.

#### III. Water Supply

There is no existing water supply facilities in the slum pockets. The slums have sufficient source of water in the from of either tube-wells or polluted ponds, but they lack of proper distribution system for efficient use of the water in order to solve this problem, a network of distribution lines in slum pockets have been proposed. This will reduce their personal health & hygiene.

#### Slum Level No. of Households by Source of Drinking Water

			BISON N	Sou	rce of D	rinking \	Water		
			With	in Premises			Outside Pren	nices	
Slum	No.of Household s	Total Populatio n	Individual Tap	Tube- Well/Bo re Well/Ha nd pump	Open Well	Publi c Tap	Tube- Well/Bore Well/Hand pump	Ope n Wel I	Tar k
LAUTOR BAURI PARA BASTI	67	281	9	1	0	55	1	0	0
MATHPARA BASTI	124	448	15	4	0	98	11	0	0
MAHARA PARA BASTI	64	225	0	0	0	1	63	0	0
BRAMHADAIT YA PARA BASTI	43	160	0	0	0	14	28	1	0
O KALI A PARA BASTI	108	462	19	6	0	83	0	0	0
BAURI PARA BASTI	37	139	25	1	2	10	1	0	0
HARIZONE PALLY BASTI	59	229	35	0	0	19	2	0	0
CHAMAR PARA BASTI(BAGDI PARA)	219	790	1	0	2	215	0	0	0
NATH PARA BASTI	134	499	0	1	2	29	100	0	0
ABHEDANAN DA PALLY BASTI	131	513	2	0	0	129	0	0	0
MALBERIA HAJRA PARA BASTI	96	349	8	0	0	87	0	0	0
SURYA SEN RALLY, BASTIL	236	1053	0	8	2	0	224	1	0
SARADA PALLY BASTI	79	-32	-0	0	۵	-8	D	P	P

NETAJI PALLY BASTI	63	265	0	0	0	63	0	0	0
NIHARI PATTY BASTI	70	285	0	0	1	9	58	0	0
LET PARA BASTI	101	413	10	1	42	1	51	0	0
BAYAN PARA BASTI	63	231	0	1	3	56	0	0	0
RAJIB PALLY BASTI	76	244	0	0	9	0	74	0	0
JAHARLAL BASTI	45	147	1	0	0	0	45	0	0
HAJRA GORE PARA BASTI	262	989	0	21	0	2	219	0	0
MOHIRA PARA BASTI	49	212	0	49	0	0	o	0	0
BAYEN PARA BASTI	288	1153	3	1	0	1	272	1	0
KORAPARA BASTI (KUTUBPUR)	33	133	0	9	2	11	13	0	0
MAIHI PARA EN PARA 3ASTI	62	227	0	49	0	17	0	0	0
BAURI PARA BASTI	104	450	0	0	1	16	46	0	0
DANGAL PARA BASTI	63	196	0	0	0	61	0	0	0
HEMANTA BASU PALLY BASTI (HARIJAN PALLY)	176	652	2	0	0	162	11	0	0
HORIZONE PALLY BASTI	20	80	0	0	1	1	0	0	0
ASHRAM PALLY BASTI	59	251	0	0	0	59	0	0	0
BILGABA PARA BASTI	159	638	0	2	3	17	136	0	0
BAGDI PARA ASTI	85	328	0	0	1	83	0	0	1
HULA PARA BASTI	36	117	0	0	0	36	0	0	0
ASHRAM PALLY BASTI	50	172	48	0	0	1	0	0	0
NAZRUL PALLY BASTI	178	655	1	3	1	112	59	2	1
SOUTH ASHRAM PALLY	267	1132	3	5	7	86	165	0	0
Total =	3636	14150	182	162	79	1542	1579	5	2

## **Community Toilet**

A large number of pour flush latrines have been constructed over the past few years in housed of the slums through the central government aided ILCS progarmme. There are also some community toilets with bathing facilities within and around the slums. The proposed dwelling units under this scheme also have provision for baths and WCS. as such the slum dewllers do not have to face any major difficulty in respect of sanitation.

	Househ olds	Populat							
	olas	ion	Own Septic Tank/Fl ush Latrine	Own Dry Latri ne	Shared Septic Tank/Fl ush Latrine	Shar ed Dry Latri ne	Communit y Septic Tank Flush Latrine	Community Dry Tank Flush Latrin e	Open Defecati on
LAUTOR BAURI PARA BASTI	67	281	39	0	0	0	0	0	27
MATHPARA BASTI	124	448	8	4	0	1	0	0	106
MAHARA PARA BASTI	64	225	0	7	0	1	1	0	54
BRAMHAD AITYA PARA BASTI	43	160	0	1	0	1	0	0	41
BARO KALI A PARA ASTI	108	462	0	0	1	40	0	0	67
BAURI PARA BASTI	37	139	1	0	0	7	0	1	27
HARIZONE PALLY BASTI	59	229	1	2	0	43	0	3	9
CHAMAR PARA BASTI(BAG DI PARA)	219	790	77	2	0	6	0	0	126
NATH PARA BASTI	134	499	13	0	0	0	0	13	106
ABHEDANA NDA PALLY BASTI	131	513	1	104	1	0	0	0	25
MALBERIA "AJRA RA BASTI	96	349	53	0	0	0	1	0	37
SURYA SEN PALLY BASTI	236	1053	4	8	0	2	0	0	221
SARADA PALLY BASTI	9	32	0	0	0	0	0	0	8
NETAJI PALLY BASTI	63	265	1	2	0	0	0	0	59
NIHARI PATTY BASTI	70	285	19	3	0	0	0	6	39
LET PARA BASTI	101	413	29	36	0	1	0	1	40
BAYAN PARA BASTI	63	231	5	11	0	0	0	0	38
RAJIB PALLY BASTI	76	244	15	3	8	2	0	0	46

JAHARLAL BASTI	45	147	0	6	0	6	0	0	31
HAJRA GORE PARA BASTI	262	989	2	74	0	0	0	0	161
MOHIRA PARA BASTI	49	212	20	1	1	0	3	0	24
BAYEN PARA BASTI	288	1153	8	44	0	0	0	6	206
KORAPARA BASTI (KUTUBPU R)	33	133	14	0	1	0	0	0	16
KUTUBPUR MAJHI PARA BAYEN PARA BASTI	62	227	1	0	0	0	0	0	60
BAURI PARA BASTI	104	450	0	23	0	0	0	0	65
DANGAL ARA DASTI	63	196	57	0	0	0	0	0	6
HEMANTA BASU PALLY BASTI (HARIJAN PALLY)	176	652	35	13	15	7	0	0	96
HORIZONE PALLY BASTI	20	80	0	0	0	0	0	0	1
ASHRAM PALLY BASTI	59	251	31	0	0	0	6	0	21
BILGABA PARA BASTI	159	638	0	2	0	8	1	15	125
BAGDI PARA STI	85	328	29	0	0	0	0	0	54
PARA BASTI	36	117	1	1	1	0	0	0	34
ASHRAM PALLY BASTI	50	172	6	0	0	0	4	0	37
NAZRUL PALLY BASTI	178	655	5	48	0	0	1	2	124
SOUTH ASHRAM PALLY	267	1132	0	129	6	0	0	0	128
Total =	3636	14150	475	524	34	125	17	47	2265

## Social Infrastructure:-

# I . Health

				Distance (in	kms) from n	earest		
Slum	Notified/ Non- Notified	Urban Health Post	Primary Health Centre	Government Hospital	Maternity Centre	Private Clinic	Registered Medical Practitione r(RMP)	Ayurv edic docto r
LAUTOR BAURI PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
MATHPARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
MAHARA PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
B HADAITYA .A BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
BARO KALI TALA PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
BAURI PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
HARIZONE PALLY BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
CHAMAR PARA BASTI(BAGDI PARA)	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
NATH PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
ABHEDANANDA .Y BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
MALBERIA HAJRA PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
SURYA SEN PALLY BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
SARADA PALLY BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
NETAJI PALLY BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
NIHARI PATTY BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
LET PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
BAYAN PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km

RAJIB PALLY BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
JAHARLAL BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
HAJRA GORE PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
MOHIRA PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
BAYEN PARA BASTI	Non- Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
KORAPARA BASTI (KUTUBPUR)	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
KUTUBPUR MAJHI PARA BAYEN PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
BAURI PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
DANGAL PARA BASTI	Non- Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
HEMANTA BASU PALLY BASTI (HARIJAN PALLY)	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
HORIZONE PALLY BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
ASHRAM PALLY BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
BILGABA PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
BAGDI PARA ASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
BEHULA PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
ASHRAM PALLY BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
NAZRUL PALLY BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
SOUTH ASHRAM PALLY	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km

Education:		Slum Wise E	ducation	Facilities:			Maria Santa
Property and the second		The state of the s		Distance from	n nearest		
Slum	Notified/Non- Notified	Anganwadis	Private Pre- School	Municipal Primary School	State Govt. Primary School	Private Primary School	Municipal High School
LAUTOR BAURI PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 8.0 km	More than 5.0 km	More than 5.0 km
MATHPARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 8.0 km	More than 5.0 km	More than 5.0 km
MAHARA PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 7.0 km	More than 5.0 km	More than 5.0 km
BRAMHADAITYA PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 7.0 km	More than 5.0 km	More than 5.0 km
ARO KALI TALA PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 7.0 km	More than 5.0 km	More than 5.0 km
BAURI PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 7.0 km	More than 5.0 km	More than
HARIZONE PALLY BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 7.0 km	More than 5.0 km	More than 5.0 km
CHAMAR PARA BASTI(BAGDI PARA)	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
NATH PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
ABHEDANANDA PALLY BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 4.0 km	More than 5.0 km	More than 5.0 km
ALBERIA HAJRA PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
SURYA SEN PALLY BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
SARADA PALLY BASTI	Notified	Within the slum area	Not Available	Within the slum area	Within the slum area	Not Available	Not Available
NETAJI PALLY BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 4.0 km	More than 5.0 km	More than 5.0 km
NIHARI PATTY BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
LET PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
BAYAN PARA BASTI	Notified	More than 5.0	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km

RAJIB PALLY BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 6.0 km
JAHARLAL BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
HAJRA GORE PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
MOHIRA PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 8.0 km
BAYEN PARA BASTI	Non-Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
KORAPARA BASTI (KUTUBPUR)	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
KUTUBPUR MAJHI PARA BAYEN PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
BAURI PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
DANGAL PARA BASTI	Non-Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
HEMANTA BASU PALLY BASTI (HARIJAN PALLY)	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
HORIZONE PALLY BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km
ASHRAM PALLY BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 5.0 km	More that 5.0 km
BILGABA PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 6.0 km	More than 5.0 km	More than 5.0 km
BAGDI PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 6.0 km	More than 5.0 km	More than
BEHULA PARA BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 6.0 km	More than 5.0 km	More than 5.0 km
ASHRAM PALLY BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 6.0 km	More than 5.0 km	More than
NAZRUL PALLY BASTI	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 6.0 km	More than 5.0 km	More than
SOUTH ASHRAM PALLY	Notified	More than 5.0 km	More than 5.0 km	More than 5.0 km	More than 6.0 km	More than 5.0 km	More than

		Slu	um Wi	se So	cial D	evelo	opme	nt/We	lfare	facili	ties				
			No.o	No .of	No .of			Dev	elopn	ocial nent/V heme	Velf	are	No	No	
Slum	Notif ied/ Non- Notif ied	No .of Co m mu nit y Hal	f Livel ihoo d/Pr oduc atio n Cent res	Vo cat ion al trai nin g Ce ntr es	Chi Idr en Re ha bili tati on Ce ntr e	No .of Nig ht Sh elt er	No .of Old Ag e ho me s	Old Age Pens ions	Wi do w Pe nsi on s	Dis abl ed Pe nsi on s	G e n er al In s u ra n c e	He alt h Ins ura nce	.of SH G/ D WC UA Gr ou ps	.of Thr ift an d Cre dit Soc itie s	No.of Slum- dweller s Associa tions
LAUTOR BAURI PARA BASTI	Notifi ed	1	6	2	6	6	1	30	30	5	0	0	2	0	1
MATHPARA BASTI	Notifi ed	1	6	2	6	6		55	35	6	0	0	1	0	1
MAHARA PARA BASTI	Notifi ed	1	6	2	6	6	1	44	26	4	0	0	1	0	1
BRAMHADAITYA PARA BASTI	Notifi ed	1	6	2	6	6		56	41	2	0	0	1	0	1
BARO KALI TALA PARA BASTI	Notifi ed	1	6	2	6	6	1	45	45	1	0	0	1	0	1
BAURI PARA BASTI	Notifi ed	1	6	2	6	6		31	31	3	0	0	2	0	1
ARIZONE LY BASTI	Notifi ed	1	6	2	6	6	1	28	28	4	0	0	1	0	1
CHAMAR PARA BASTI(BAGDI PARA)	Notifi ed	1	6	2	6	6		35	35	2	0	0	2	0	1
NATH PARA BASTI	Notifi ed	1	6	2	6	6		26	42	3	0	0	3	0	1
ABHEDANANDA PALLY BASTI	Notifi ed	1	6	2	6	6		21	21	2	0	0	1	0	1
MALBERIA HAJRA PARA BASTI	Notifi ed	1	6	2	6	6	1	25	25	2	0	0	2	0	1
SURYA SEN PALLY BASTI	Notifi ed	1	6	2	6	6		26	36	2	0	0	3	0	1
SARADA PALLY BASTI	Notifi ed	1	6	2	6	6		28	28	1	0	0	4	0	1
NETAJI PALLY BASTI	Notifi ed	1	6	2	6	6		27	27	5	0	0	2	0	1
NIHARI PATTY BASTI	Notifi ed	1	6	2	6	6		24	39	3	0	0	3	0	1
LET PARA BASTI	Notifi ed	1	6	2	6	6		28	28	2	0	0	2	0	1

BAYAN PARA BASTI	Notifi ed	1	6	2	6	6		29	29	3	0	0	2	0	1
RAJIB PALLY BASTI	Notifi ed	1	6	2	6	6		35	35	2	0	0	1	0	1
JAHARLAL BASTI	Notifi ed	1	6	2	6	6		31	31	5	0	0	1	0	1
HAJRA GORE PARA BASTI	Notifi ed	1	6	2	6	6		35	35	3	0	0	2	0	1
MOHIRA PARA BASTI	Notifi ed	1	6	2	6	6		34	26	5	0	0	1	0	1
BAYEN PARA BASTI	Non- Notifi ed	1	6	2	6	6		33	33	2	0	0	1	0	0
KORAPARA BASTI (KUTUBPUR)	Notifi ed	1	6	2	6	6		32	32	7	0	0	2	0	1
KUTUBPUR MAJHI PARA BAYEN PARA BASTI	Notifi ed	1	6	2	6	6		31	28	5	0	0	3	0	1
BAURI PARA BASTI	Notifi ed	1	6	2	6	6		36	36	4	0	0	4	0	1
BASTI	Non- Notifi ed	1	6	2	6	6		35	35	5	0	0	5	0	1
HEMANTA BASU PALLY BASTI (HARIJAN PALLY)	Notifi ed	1	6	2	6	6		34	29	6	0	0	6	0	1
HORIZONE PALLY BASTI	Notifi ed	1	6	2	6	6	1	20	20	2	0	0	1	0	1
ASHRAM PALLY BASTI	Notifi ed	1	6	2	6	6		24	24	5	0	0	2	0	1
BILGABA PARA BASTI	Notifi ed	1	6	2	6	6		27	25	2	0	0	3	0	1
BAGDI PARA BASTI	Notifi ed	1	6	2	6	6		28	28	1	0	0	2	0	1
BEHULA PARA BASTI	Notifi ed	1	6	2	6	6		29	29	3	0	0	3	0	1
ASHRAM PALLY BASTI	Notifi ed	1	6	2	6	6		21	21	4	0	0	2	0	1
RUL PALLY BASTI	Notifi ed	1	6	2	6	6	1	23	23	5	0	0	2	0	1
FALLY	Notifi ed	1	6	2	6	6		25	24	6	0	0	2	0	1
Total =		35	210	70	210	210	7	1091	106 0	122	0	0	76	0	34

# Slum Wise Social Development & Welfare facilities:

			Slum Wis	e Soc	al Dev	elopi	men	t/We	ltare	tacili	iles				
				No.			N	Socia		elopmi schem		elfare		No .of	
Slum	Notifi ed/N on- Notifi ed	No. of Com mun ity Hall	No.of Livelihoo d/Produc ation Centres	of Voc atio nal trai nin g Cen tres	No.of Child ren Reha bilita tion Centr e	N o. of Ni gh t Sh elt er	o. of Ol d Ag e ho m es	Old Ag e Pe nsi ons	Wi do w Pe nsi ons	Dis abl ed Pe nsi ons	Ge ner al Ins ura nce	He alth Ins ura nce	No.o f SHG/ DWC UA Grou ps	Th rift an d Cr ed it So citi es	No. f Slur dwe ler: Ass cial
LAUTOR BARA BASTI	Notifi ed	1	6	2	6	6	1	30	30	5	0	0	2	0	1
MATHPAR A BASTI	Notifi ed	1	6	2	6	6		55	35	6	0	0	1	0	1
MAHARA PARA BASTI	Notifi ed	1	6	2	6	6	1	44	26	4	0	0	1	0	1
BRAMHAD AITYA PARA BASTI	Notifi ed	1	6	2	6	6		56	41	2	0	0	1	0	1
BARO KALI TALA PARA BASTI	Notifi ed	1	6	2	6	6	1	45	45	1	0	0	1	0	1
BAURI PARA PASTI	Notifi ed	1	6	2	6	6		31	31	3	0	0	2	0	1
RIZON E PALLY BAST'I	Notifi ed	1	6	2	6	6	1	28	28	4	0	0	1	0	1
CHAMAR PARA BASTI(BA GDI PARA)	Notifi ed	1	6	2	6	6		35	35	2	0	0	2	0	1
NATH PARA BASTI	Notifi ed	1	6	2	6	6		26	42	3	0	0	3	0	1
ABHEDAN ANDA PALLY BASTI	Notifi ed	1	6	2	6	6		21	21	2	0	0	1	0	1
MALBERI A HAJRA PARA BASTI	Notifi ed	1	6	2	6	6	1	25	25	2	0	0	2	0	1
SURYA SEN PALLY BASTI	Notifi ed	1	6	2	6	6		26	36	2	0	0	3	0	1

SARADA PALLY BASTI	Notifi ed	1	6	2	6	6		28	28	1	0	0	4	0	1
NETAJI PALLY BASTI	Notifi ed	1	6	2	6	6		27	27	5	0	0	2	0	1
NIHARI PATTY BASTI	Notifi ed	1	6	2	6	6		24	39	3	0	0	3	0	1
LET PARA BASTI	Notifi ed	1	6	2	6	6		28	28	2	0	0	2	0	1
BAYAN PARA BASTI	Notifi ed	1	6	2	6	6		29	29	3	0	0	2	0	1
RAJIB PALLY BASTI	Notifi ed	1	6	2	6	6		35	35	2	0	0	1	0	1
AHARLAL BASTI	Notifi ed	1	6	2	6	6		31	31	5	0	0	1	0	1
HAJRA GORE PARA BASTI	Notifi ed	1	6	2	6	6		35	35	3	0	0	2	0	1
MOHIRA PARA BASTI	Notifi ed	1	6	2	6	6		34	26	5	0	0	1	0	1
BAYEN PARA BASTI	Non- Notifi ed	1	6	2	6	6		33	33	2	0	0	1	0	0
KORAPAR A BASTI (KUTUBP UR)	Notifi ed	1	6	2	6	6		32	32	7	0	0	2	0	1
KUTUBPU R MAJHI PARA BAYEN PARA BASTI	Notifi ed	1	6	2	6	6		31	28	5	0	0	3	0	1
BAURI PARA BASTI	Notifi ed	1	6	2	6	6		36	36	4	0	0	4	0	1
DANGAL TARA ASTI	Non- Notifi ed	1	6	2	6	6		35	35	5	0	0	5	0	1
HEMANTA BASU PALLY BASTI (HARIJAN PALLY)	Notifi ed	1	6	2	6	6		34	29	6	0	0	6	0	1
HORIZON E PALLY BASTI	Notifi ed	1	6	2	6	6	1	20	20	2	0	0	1	0	1
ASHRAM PALLY BASTI	Notifi ed	1	6	2	6	6		24	24	5	0	0	2	0	1
BILGABA PARA BASTI	Notifi ed	1	6	2	6	6		27	25	2	0	0	3	0	1
BAGDI PARA BASTI	Notifi ed	1	6	2	6	6		28	28	1	0	0	2	0	1
BEHULA PARA BASTI	Notifi ed.	1	6	2	6	6		29	29	3	0	0	3	0	1

ASHRAM PALLY BASTI	Notifi ed	1	6	2	6	6		21	21	4	0	0	2	0	1
NAZRUL PALLY BASTI	Notifi ed	1	6	2	6	6	1	23	23	5	0	0	2	0	1
SOUTH ASHRAM PALLY	Notifi ed	1	6	2	6	6		25	24	6	0	0	2	0	1
Total	=	35	210	70	210	21 0	7	10 91	10 60	12	0	0	76	0	34

Table. 20 III. Year - wise Proposed Interventions in Slums and Non Slums

	thro	evelopi ugh Pr rticipat	ment ivate	Be	neficiary Construc	y -Led		credit Link Subsidy	- manner	Affe	ordable Ho	using	T	otal
	No. of Slu	No. of Ben efic iari	Am oun	No. of Slu	No. of Benef iciari	Amoun t (in Cr.)	No. of Slu	No. of Benefic	Amo	No. of Stu	No. of Benefic	Amo	No. of Bene ficiar les	Amou nt (in Cr.)
2015-	Nil	N/A	0	35	160	2.4	Nil	N/A	N/A	Nil	N/A	N/A	160	2.4
2010- 17	Nil	N/A	0	35	0	0	Nil	N/A	N/A	Nil	N/A	N/A	0	0
2017- 18	Nil	N/A	0	35	900	13.5	Nil	N/A	N/A	Nil	N/A	N/A	900	13.5
2018- 19	Nil	N/A	N/A	35	900	13.5	Nil	N/A	N/A	Nil	N/A	N/A	900	13.5
2019- 20	Nil	N/A	N/A	35	1050	15.75	Nil	N/A	N/A	Nil	N/A	N/A	1050	15.75
2020- 21	Nil	N/A	0	35	600	9.00	Nil	N/A	N/A	Nil	N/A	N/A	600	9.00
2021- 22	Nil	N/A	0	35	500	7.50	Nil	N/A	N/A	Nil	N/A	N/A	500	7.50
Total	Nil	N/A	0	35	4110	61.65	Nil	N/A	N/A	Nil	N/A	N/A	4110	61.65

\* Each Beneficiary at the rate of one lakh each, \*\*Each Beneficiary at the rate of 1.5 lakh each, \*\*\*Affordable Housing in partnership @1.5 lakh each

Chairman Sainthia Municipality Sainthia, Birbhum

		Num	ber of	Benefi	iciaries	and C	entral	Assist	ance	Requi	red (R	s. In	Crores	(;			
		201:	5-16	201	6-17	201	7-18	2018	-19	2019	9-20	202	20-21	20	)21- 22	T	otal
Interventio	ns	No.	Am ount	No.	Am	No.	Am	No.	A m ou nt	No.	Am oun t	No +	Am	N 0	A m ou nt	No.	Amount
Redevelopm ent through private participation	SI u ms																
Subsidy for ficiary	SI u ms	160	2.4	00	00	900	13.5	900	13	105	15. 75	60	9.0	5 0 0	7. 50	4110	61.65
Led/Improv ement of existing house	N on - SI u ms																
Credit	Sl u ms																
linked subsidy to individual beneficiaries	N On - Sl u ms																
dable	SI u ms																
partnership (AHP)	N on SI u ms																
Total		160	2.4	00	00	900	13.5	900	13 .5	105 0	15. 75	60	9.0	5 0 0	7. 50	4110	61.65

	List of	Slums:-	SAINTHIA MUNICIPALITY,	
SI. No.	Ward No	Slum Code	Slum Name	Area in Sq Mt.
1	1	1	LAUTOR BAURI PARA BASTI	26000
2	1	21	MATHPARA BASTI	15000
3	2	2	MAHARA PARA BASTI	36000
4	2	3	BRAMHADAITYA PARA BASTI	37000
5	3	4	BARO KALI TALA PARA BASTI	23000
6	4	5	BAURI PARA BASTI	12000
7	5	6	HARIZONE PALLY BASTI	16000
8	6	7	CHAMAR PARA BASTI(BAGDI PARA)	14000
9	6	22	NATH PARA BASTI	29900
10	7	8	ABHEDANANDA PALLY BASTI	32000
11	7	9	MALBERIA HAJRA PARA BASTI	14000
12	7	23	SURYA SEN PALLY BASTI	35400
13	8	10	SARADA PALLY BASTI	34000
14	8	24	NETAJI PALLY BASTI	72000
15	9	11	NIHARI PATTY BASTI	32000
16	9	25	LET PARA BASTI	96000
17	10	12	BAYAN PARA BASTI	43000
18	10	26	RAJIB PALLY BASTI	30100

19	10	27	JAHARLAL BASTI	15600
20	11	13	HAJRA GORE PARA BASTI	57000
21	11	28	MOHIRA PARA BASTI	90000
22	11	29	BAYEN PARA BASTI	37000
23	12	14	KORAPARA BASTI (KUTUBPUR)	90000
24	12	30	KUTUBPUR MAJHI PARA BAYEN PARA BASTI	35900
25	13	15	BAURI PARA BASTI	12000
26	13	16	DANGAL PARA BASTI	12000
27	14	17	HEMANTA BASU PALLY BASTI (HARIJAN PALLY)	36000
28	14	31	HORIZONE PALLY BASTI	55000
29	15	18	ASHRAM PALLY BASTI	34000
30	15	32	BILGABA PARA BASTI	58000
31	15	33	BAGDI PARA BASTI	36000
32	16	19	BEHULA PARA BASTI	37000
33	16	20	ASHRAM PALLY BASTI	42000
34	16	34	NAZRUL PALLY BASTI	138700
35	16	35	SOUTH ASHRAM PALLY	35700

# Slum Wise Households & Population:

Table. 7:-

Cast:-

				XI III	ET CHE	
Slum	No.of Households	Total Population	General	sc	ST	OBC
LAUTOR BAURI PARA BASTI	67	281	95	72	10	95
MATHPARA BASTI	124	448	290	87	21	3.
MAHARA PARA BASTI	64	225	8	122	23	5
BRAMHADAITYA PARA BASTI	43	160	43	82	12	2
BARO KALI TALA PARA BASTI	108	462	23	85	0	
BAURI PARA BASTI	37	139	16	21	0	
HARIZONE PALLY BASTI	59	229	24	35	0	
CHAMAR PARA BASTI(BAGDI PARA)	219	790	112	550	20	
NATH PARA BASTI	134	499	90	44	0	
ABHEDANANDA PALLY BASTI	131	513	99	32	0	
MALBERIA HAJRA PARA BASTI	96	349	40	48	0	
SURYA SEN PALLY BASTI	236	1053	233	2	0	
SARADA PALLY BASTI	9	32	9	0	0	
NETAJI PALLY BASTI	63	265	62	1	0	-
NIHARI PATTY BASTI	70	285	70	0	0	(
LET PARA BASTI	101	413	94	7	0	
BAYAN PARA BASTI	63	231	48	15	0	(
RAJIB PALLY BASTI	76	244	33	43	0	(
JAHARLAL BASTI	45	147	10	33	1	
HAJRA GORE PARA BASTI	262	989	79	181	2	
MOHIRA PARA BASTI	49	212	20	24	0	
BAYEN PARA BASTI	288	1153	286	659	0	-
KORAPARA BASTI (KUTUBPUR)	33	133	31	2	0	

KUTUBPUR MAJHI PARA BAYEN PARA BASTI	62	277	45			
BATEN PAKA BASTI	02	227	46	14	2	0
BAURI PARA BASTI	104	450	95	9	0	0
DANGAL PARA BASTI	63	196	52	11	0	0
HEMANTA BASU PALLY BASTI (HARIJAN PALLY)	176	652	32	556	15	1
HORIZONE PALLY BASTI	20	80	14	6	0	C
ASHRAM PALLY BASTI	59	251	17	41	1	C
BILGABA PARA BASTI	159	638	157	390	0	C
BAGDI PARA BASTI	85	328	31	37	17	C
BEHULA PARA BASTI	36	117	56	34	1	
ASHRAM PALLY BASTI	50	172	9	41	0	O
NAZRUL PALLY BASTI	178	655	178	369	0	0
SOUTH ASHRAM PALLY	267	1132	240	24	0	3
Total	3636	14150	2742	3677	125	226

Table. 8:-

			Type of Roof		and the sale
Slum	No.of Households	Total Population	Grass/Thatched	Tarpaulin	Wooden
LAUTOR BAURI PARA BASTI	67	281	18	1	0
MATHPARA BASTI	124	448	49	24	0
MAHARA PARA BASTI	64	225	58	1	0
BRAMHADAITYA PARA BASTI	43	160	36	0	0
BARO KALI TALA PARA BASTI	108	462	27	9	0
BAURI PARA BASTI	37	139	5	19	0
HARIZONE PALLY BASTI	59	229	9	3	0
CHAMAR PARA BASTI(BAGDI PARA)	219	790	64	3	0
NATH PARA BASTI	134	499	35	8	0
ABHEDANANDA PALLY BASTI	131	513	3	0	0
MALBERIA HAJRA PARA BASTI	96	349	17	6	0
SURYA SEN PALLY BASTI	236	1053	119	0	0
SARADA PALLY BASTI	9	32	0	0	0
NETAJI PALLY BASTI	63	265	2	47	0
NIHARI PATTY BASTI	70	285	17	3	0
LET PARA BASTI	101	413	29	5	0
BAYAN PARA BASTI	63	231	3	0	0
RAJIB PALLY BASTI	76	244	3	2	0
JAHARLAL BASTI	45	147	38	0	0
HAJRA GORE PARA BASTI	262	989	135	27	1
MOHIRA PARA BASTI	49	212	10	2	0
BAYEN PARA BASTI	288	1153	150	0	1
KORAPARA BASTI (KUTUBPUR)	33	133	2	0	0

		M-42			
Total	3636	14150	1299	203	2
SOUTH ASHRAM PALLY	267	1132	86	8	0
NAZRUL PALLY BASTI	178	655	63	3	0
ASHRAM PALLY BASTI	50	172	18	6	0
BEHULA PARA BASTI	36	117	25	0	0
BAGDI PARA BASTI	85	328	15	1	0
BILGABA PARA BASTI	159	638	96	4	0
ASHRAM PALLY BASTI	59	251	21	0	0
HORIZONE PALLY BASTI	20	80	2	4	0
HEMANTA BASU PALLY BASTI (HARIJAN PALLY)	176	652	77	14	0
DANGAL PARA BASTI	63	196	3	2	0
BAURI PARA BASTI	104	450	52	1	0
KUTUBPUR MAJHI PARA BAYEN PARA BASTI	62	227	12	0	0

i Otal		3636		14150	1299		203	
Si.No	Name of the Slums	Status	Land	Age in years	National High Way	Status of Housings	Road Status	Habitation pattern
1	LAUTOR BAURI PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	25	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
2	MATHPARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
3	MAHARA PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space

4	BRAMHADAITYA PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
5	BARO KALI TALA PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
6	BAURI PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
7	HARIZONE PALLY BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	25	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
8	CHAMAR PARA BASTI(BAGDI PARA)	The condition of living in the slum is unhygienic	Land belongs to the ULB	15	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space

9	NATH PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	15	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
10	ABHEDANANDA PALLY BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 15 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
11	MALBERIA HAJRA PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 15 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
12	SURYA SEN PALLY BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 15 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
13	SARADA PALLY BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 15 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
14	NETAJI PALLY BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 15 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space

15	NIHARI PATTY BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway ~ 60 is 15 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
16	LET PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
	BAYAN PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
18	RAJIB PALLY BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
19	JAHARLAL BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
20	HAJRA GORE PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space

21	MOHIRA PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
22	BAYEN PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
	KORAPARA BASTI (KUTUBPUR)	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
24	KUTUBPUR MAJHI PARA BAYEN PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
25	BAURI PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
26	DANGAL PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space

27	HEMANTA BASU PALLY BASTI (HARIJAN PALLY)	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
28	HORIZONE PALLY BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
0	ASHRAM PALLY BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
30	BILGABA PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
31	BAGDI PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
32	BEHULA PARA BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away Highway	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space

33	ASHRAM PALLY BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
34	NAZRUL PALLY BASTI	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space
	SOUTH ASHRAM PALLY	The condition of living in the slum is unhygienic	Land belongs to the ULB	30	The National Highway - 60 is 14 kms away	Major population is living in huts, made of darma / bricks with tin sheets and asbestos/tiles on roof	Majority portion of roads are Concrete or partly damaged.	Habitation pattern in the slums is congested with insufficient open space

## DRAWING & ESTIMATE of DWELLING UNIT



# 5. Institutional Arrangements for Implementation of Development Options:

The institutional arrangement of the mission is describe in below:

Figure: Institutional Mechanism Central Separate Committee Comprising Central Sanctioning and Appraisal Secretary (HUPA) and Secretary Agencies Monitoring Committee (DFS) for monitoring of credit (CSMC) linked subsidy scheme PMU/SNPUPR Technical Cell Third Party Monitoring Agencies Capacity Mission Directorate building agencies State level Sanctioning and Monitoring State Committee (SLSMC) Separate State Level Nodal Agency State Level Nodal (SLNA) under the credit linked subsidy Agency (SLNA) component State Level Appraisal State Mission Directorate Committee (SLAC) for techno-economic appraisal of DPRs City City Mission Directorate

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#### **INFRSTRACTURE OVER VIEW:**

#### PHYSICAL INFRASTRACTURE:-

### SAINTHIA MUNICIPALITY

			PMAY	(HFA-2022)			
					INFASTRUC	CTURES	
SL. NO	SLUM/ NON- SLUM NAME	SLUM CODE	DWELLING UNIT	WATER CONNECTION (Meter)	TOILET FACILITIES (In number)	ELCTRIC POLES WITH CONNECTION OF ELECTRICITY (In Number)	ROAD (In Meter
1	Laoutore Bauri Para Basti	1	5		No	No	
2	Math para Basti	21	5		No	No	
3	MAHARA PARA BASTI	2	5		No	No	
4	BRAMHADAITYA PARA BASTI	3	5		No	No	
5	BARO KALI TALA PARA BASTI	4	10		No	No	
6	BAURI PARA BASTI	5	10		No	No	
7	HARIZONE PALLY BASTI	6	10		No	No	
8	CHAMAR PARA BASTI(BAGDI PARA)	7	5		No	No	
9	NATH PARA BASTI	22	5	0	No	No	1436.6€
10	ABHEDANANDA PALLY BASTI	8	3		No	No	
11	MALBERIA HAJRA PARA BASTI	9	3		No	No	
12	SURYA SEN PALLY BASTI	23	4		No	No	
13	SARADA PALLY BASTI	10	5		No	No	
14	NETAJI PALLY BASTI	24	5		No	No	
15	NIHARI PATTY BASTI	11	5		No	No	
16	LET PARA BASTI	25	5		No	No	

35	PALLY		3	No	No	
34	NAZRUL PALLY BASTI SOUTH ASHRAM	34	2	No	No	
33	ASHRAM PALLY BASTI	20	3	No	No	
32	BEHULA PARA BASTI	19	2	No	No	
31	BAGDI PARA BASTI	33	4	No	No	
30	BILGABA PARA BASTI	32	3	No	No	
29	ASHRAM PALLY BASTI	18	3	No	No	
28	HORIZONE PALLY BASTI	31	5	No	No	
27	HEMANTA BASU PALLY BASTI (HARIJAN PALLY)	17	5	No	No	
26	DANGAL PARA BASTI	16	5	No	No	
25	BAURI PARA BASTI	15	5	No	No	
24	KUTUBPUR MAJHI PARA BAYEN PARA BASTI	30	5	No	No	
23	KORAPARA BASTI (KUTUBPUR)	14	5	No	No	
22	BAYEN PARA BASTI	29	4	No	No	
21	MOHIRA PARA BASTI	28	3	No	No	
20	HAJRA GORE PARA BASTI	13	3	No	No	
19	JAHARLAL BASTI	27	4	No	No	
18	RAJIB PALLY BASTI	26	3	No	No	
17	BAYAN PARA BASTI	12	3	No	No	

## **INFRASTRACTURE COST:**

	SAINTHIA MUNICIPALITY											
PMAY (HFA-2022)												
SL.	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE PER UNIT (In Rs.)	TOTAL COST (Rs. In lakh)							
1	WATER CONNECTION	NO	NO	_	_							
2	DRAIN	NO	NO	A -	_							
3	DRAIN	NO	NO	_	_							
4	DRAIN	NO	NO	_	-							
5	ROADS	1436.66	METER	4097.00	58.86							
	Total =				58.86							

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## Slum Level No.of Households by Source of Drinking Water

			Source of Drinking Water								
			Wit	hin Premises			Outside Pre	mices			
Slum	No.of Households	Total Population	Individual Tap	Tube- Well/Bore Well/Hand pump	Open Well	Public Tap	Tube- Well/Bore Well/Hand pump	Open Well	Tanl		
LAUTOR BAURI PARA BASTI	67	281	9	1	0	55	1	0	0		
MATHPARA BASTI	124	448	15	4	0	98	11	0	0		
MAHARA PARA BASTI	64	225	0	0	0	1	63	0	0		
BRAMHADAITYA PARA BASTI	43	160	0	0	0	14	28	1	0		
BARO KALI TALA PARA BASTI	108	462	19	6	0	83	0	0	0		
BAURI PARA BASTI	37	139	25	1	2	10	1	0	0		
HARIZONE PALLY BASTI	59	229	35	0	0	19	2	0	0		
CHAMAR PARA BASTI(BAGDI PARA)	219	790	1	0	2	215	0	0	0		
NATH PARA BASTI	134	499	0	1	2	29	100	0	0		
ABHEDANANDA PALLY BASTI	131	513	2	0	0	129	0	0	0		
MALBERIA HAJRA PARA BASTI	96	349	8	0	0	87	0	0	0		
SURYA SEN PALLY BASTI	236	1053	0	8	2	0	224	1	0		
SARADA PALLY BASTI	9	32	0	0	0	8	0	0	0		
NETAJI PALLY BASTI	63	265	0	0	0	63	0	0	0		
NIHARI PATTY BASTI	70	285	0	0	1	9	58	0	0		
LET PARA BASTI	101	413	10	1	42	1	51	0	0		
BAYAN PARA BASTI	63	231	0	1	3	56	0	0	0		
RAJIB PALLY BASTI	76	244	0	0	9	0	74	0	0		
JAHARLAL BASTI	45	147	1	0	0	0	45	0	0		
HAJRA GORE PARA BASTI	262	989	0	21	0	2	219	0	0		
MOHIRA PARA BASTI	49	212	0	49	0	0	0	0	0		
BAYEN PARA BASTI	288	1153	3	1	0	1	272	1	0		
KORAPARA BASTI (KUTUBPUR)	33	133	0	9	2	11	13	0	0		

KUTUBPUR MAJHI PARA BAYEN PARA BASTI	62	227	0	49	0	17	0	0	0
BAURI PARA BASTI	104	450	0	0	1	16	46	0	0
DANGAL PARA BASTI	63	196	0	0	0	61	0	0	0
HEMANTA BASU PALLY BASTI (HARIJAN PALLY)	176	652	2	0	0	162	11	0	0
HORIZONE PALLY BASTI	20	80	0	0	1	1	0	0	0
ASHRAM PALLY BASTI	59	251	0	0	0	59	0	0	0
BILGABA PARA BASTI	159	638	0	2	3	17	136	0	0
BAGDI PARA BASTI	85	328	0	0	1	83	0	0	1
BEHULA PARA BASTI	36	117	0	0	0	36	0	0	0
ASHRAM PALLY BASTI	50	172	48	0	0	1	0	0	0
NAZRUL PALLY BASTI	178	655	1	3	1	112	59	2	1
SOUTH ASHRAM PALLY	267	1132	3	5	7	86	165	0	0
Total =	3636	14150	182	162	79	1542	1579	5	2

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				Mob No.	9434485898	8759784512	9474895687	8900548796	7900457896	\	Atua Champan
				Adhaar No.	542636440589	808618397707	856697375142	772401331956	529145459378	779668064277	393893652826
		Y.		Gender	Σ	Σ	Σ	Σ	Σ	Σ	Σ
ITY	((	JNICIPALIT	ory	Minority	ON	ON	ON	ON	ON	ON	O <sub>N</sub>
JNICIPAL	- 2019-20	AINTHIA MI	Category	General/ S.C./0.B. 1 C./S.T	GEN	GEN	GEN	SC	GEN	SC	GEN
SAINTHIA MUNICIPALITY	PMAY (HFA- 2019-20)	CIARY LIST OF SAINTHIA MUNICIPALITY	Holding	No./Addre	2/2	101/20	212/45	12/3	12/1	12/5	12/11
SA		BENEFICIA	Dathon's Name		DHANU BHANDARI	UMAPADA DUTTA	HARDA TANTUBAY	DHANAPATI BAURI	SHIBSHANKAR DUTTA	ВНАКТІРАДА ВОУ	SHYAMAPADA MUKHERJEE
				Name of Beneficiary	ADITYA BHANDARI	ANIL DUTTA	ARJUN TANTUBAY	ASHOK BAURI	BAIDYANATH DUTTA	BASUDEB ROY	BIJAY MUKHERJEE
			SLUM	/Non Slum	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM
			Ward	No	н	н	1	н	н	н	н
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7900458956	8759589632		7900458790			7900254512			
384585703432	919986053918	574188918210	892466799167	371953315095	542357545210	986190582257	598739864170	909751718884	701252196741
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SC	GEN	SC	SC	GEN	GEN	SC	SC	SC	GEN
12/17	12/18	212/21	212/20	212/22	212/8	212/4	212/45	212/96	212/44
BURORAM DAS	BAJU KHAN	KALIPADA KONAI	NARAYAN DAS	BHOLANATH BHANDARI	BISWAMBHAR MUKHERJEE	CHANDI CHARAN DAS	CHANDRASHEKHAR DAS	RAM KUMAR SING	JAHAR SINGHA
BIPUL DAS	BULTI KHATUN	CHAND! KONA!	СННАУА DAS	DEBNARAYAN BHANDARI	DEBOSHREE MUKHERJEE	GAYATRI DAS	GITA DAS	GITA SING	GOPAL CHANDRA SINGHA
SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM
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						7900457870			
776760373139	375758299310	953307637603	460135855829	689310010003	756296208987	496342150932	600666166481	796668453413	524908148075
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GEN	GEN	SC	SC	SC	GEN	SC	SC	SC	SC
212/45	212/47	212/47	212/78	212/47	212/14	212/14	212/15	212/10	212/11
BHAIRAV SADHU	SASHTI PRASAD CHAKRABARTY	KSHUDIRAM SUTRADHAR	BISWANATH BHAKAT	AZID BAURI	SURJAKANTA SHARMA	MATILAL SHAW	HIRALAL HAZRA	DEBU DAS	JAYDEB DAS
доптам ѕарни	HARI SADHAN CHAKRABARTY	HARIDASI SUTRADHAR	JAGADISH BHAKAT	JAYA BAURI	JHARNA MUKHERJEE	JITENDRA SHAW	JYOTSNA HAZRA	KHOKAN DAS	KRISHNA DAS
SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM
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338369352496	743021675027	622955461778	531727660971	621257463606	624245987555	733215493149	765180771834	832048525431	485287566372
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GEN	GEN	SC	SC	SC	SC	SC	SC	GEN	SC
212/12	212/47	212/47	212/45	212/3/2	212//15	212/25	212/47	212/45	212/63
NABAKUMAR SINGHA	SRISHTIDHAR MONDAL	GANAPATI CHANDRA	BIJAY SEN	MAHABIR SHAW	SHRI SHACHIDANAND DAS	SHAMVUNATH DUTTA	SANKAR SHAW	SUNIL KUMAR ROY	DINABANDHU MAHARA
LAXMI RAJBHAR SINGHA	MADHAB MONDAL	MALAT! SHIT	MANJU DAS	MANJU SHAW	MANORMA DAS	MINATI DUTTA	MIRA SHAW	MONIMALA BANERJEE	NATON MAHARA
SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM
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28	29	30	31	32	33	34	35	36	37

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	537400234715	423261341433	474222265323	233258382136	416347323311	974708500340	310995388197	520003454520	828777226668	664160660059
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	ON	NO	ON	ON	ON	O <sub>N</sub>	ON NO	ON ON	ON	ON
	SC	SC	SC	SC	SC	SC	SC	GEN	GEN	GEN
	211/58	212/56	212/69	212/87	212//2/5	212/56	212/21	212/32	212/89	212/21
	BALAI KONAI	TRILOK DAS	BISWANATH DAS	GOPI SHAW	DINU KAHAR	ETWARI SAW	BADAL CHANDRA DAS	NARYAN PANJIYARA	RAMJI BANSFORE	RAMKISHAN SINGH
	NEPAL KONAI	NIMAI DAS	NIRMAL DAS	PANNA LAL SHAW	PARUL KAHAR	PRABIN KUMAR SAW	PUSHPA DAS	PUTUL PANJARIYA	RAJU BANSFORE	RANJIT SINGH
disagna entitigenza entitagiona entitigenza entitagiona entitagion	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM
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	38	39	40	41	42	43	44	45	46	47

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983971702315	337225018674	572507358358	814097428120	214079848928	90034750968	946538929744	281375931262	952815769745	971861817158
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SC	GEN	GEN	SC	GEN	GEN	SC	SC	SC	SC
212/58	212/25	212/33	212/14	212/36	212/98	212/65	212/25	212/20	212/33
SANJOY DAS	BAIDYANATH MUKHARJEE	DWARIKANATH SINGHA	ASHOK BAURI	SANAT KUMAR CHATTERJEE	LT SHYAMAPADA CHANDRA	SURESH BAGDI	BANARASIISHAW	DHRUBA KUMAR NATH	GURUCHARAN SAI
ROHANI DAS	SANDHYA MUKHARJEE	SHAMBHUNATH SINGHA	SHAMPA BAURI	SHANKARI BANERJEE	SHENTU CHANDRA	SHILPI MAHARA	SHYAMA SHAW	SHYAMAL KUMAR NATH	SHYAMAL! DUTTA
SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM
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48	49	20	51	52	53	54	55	95	57

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			7900457812			8759456320			
530887541546	834503721777	354927296612	346189837745	814285766624	505374368324	941451382076	392559054523	279027642855	618525045775
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ON	NO	ON	ON	ON	ON	ON	ON	ON	O <sub>N</sub>
GEN	SC	SC	SC	SC	GEN	SC	GEN	SC	SC
212/21	212/2/5	212/52	212/56/2	212/25	212/256	212/321	212/214	212/412	212/45
SHIBKINKAR ROY	DABAKINANDAN SARKAR	DINU KAHAR	AMIYA DAS	SHYAMAPADA PRAMANIK	MANIK ROY	ON NO	GOUR HARI DUTTA	UMAPADA DAS	GONSAI KARMAKAR
SOMNATH ROY	SUBHASIS SARKAR	SUKUMAR KAHAR	SULEKHA DAS	SUSHANTA PRAMANIK	TAPASI DUTTA	TUMPA BAURI	UMA DEY	URMILA DAS	UTTAM KARMAKAR
SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM
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58	59	09	61	62	63	64	65	99	29

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557485783914	458797876720	539410167700	554738622545	612832953413	327023748339	244247954843	576153379876	949061014865	547350654233
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SC	SC	GEN	sc	SC	SC	SC	SC	SC	SC
212/78/2	212/45/3	212/104	212/521	212/213	212/54	212/569	212/25	212/32	212/231
MALU BAGDI	PURNYA MAHARA	RINA PAL	BASANTA KAHAR	NIRAD BAURI	SHANTISHEKHAR DAS	JAGADISH DAS	SADHAN KAHAR	MAHADEB BAURI	KRISHAN DAS
AJIT BAGDI	ALOKA MAHARA	ARIJIT PAL	ARJUN KAHAR	BABAN BAURI	васнсни Das	BAILIRAM DAS	BANESWAR KAHAR	BASANTI BAURI	BHOALA DAS
SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM
2	2	7	2	2	2	7	2	2	2
89	69	70	71	72	73	74	75	76	77

C		(Market )	0		0		0		
				7900458712					
577646157451	209875609147	542562158584	472536032358	659376388497	224916586825	941602143782	416848661474	718851350429	358734746402
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O <sub>N</sub>	ON	ON	YES	ON	ON ON	ON ON	ON ON	ON	ON
SC	SC	SC	GEN	SC	SC	SC	GEN	SC	GEN
212/214	212/212	212/56	2212/2	212/23	212/220	212/96	212/58	4101/45	101/32
NITEN MAHATO	SWAPAN BAURI	PUNO MAHARA	KUDDAS SEKH	BAGAL BAURI	NARAYAN KHAHAR	HARU BAURI	GANGADHAR ROY	ANIL BAGDI	рокно вноѕн
ВІКАЅН МАНАТО	BINOD BAURI	BRINDA MAHARA	CHANDNI BIBI	CHHAYA BAURI	СННОТО КАНАВ	DEBU BAURI	DILIP ROY	DIPAK BAGDI	DOLAN GHOSH
SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM
2	2	2	7	2	2	2	2	7	74
78	79	80	81	82	88	84	85	86	87

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665423645259	811981380580	790708280047	584883214072	319893476197	642743928975	229227991369	653294871473	340667460165	545499898255
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SC	SC	SC	sc	SC	SC	GEN	SC	GEN	S
101/256	101/36	101/25	101/52	101/12	101/20	101/52	101/637/	101/63	101/63
GONINDA DAS	MILAN BAURI	HARA DAS	SHASANA BAURI	BASANTA KAHAR	JHANTU BAURI	BRINDABAN GUPTA	СННИТИ DAS	NARAYAN ROY	KANAI BAURI
FURFURIDAS	GAYITRI BAURI	GENIYA DAS	GITA BAURI	GOKUL KAHAR	GOPAL BAURI	HAREK NARAYAN GUPTA	HARIBAL DAS	KAJAL GUPTA	KAJALI BAURI
SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM
2	2	7	2	2	7	2	7	7	2
88	68	06	91	92	93	94	95	96	97

ALI	KALI DASI BAURI	I BA	S.			LALU BAURI	AURI		101/36	96	SC	NON NO	F5317	ц.	669944472166	72166		制制
KALPANA BAGDI					100	HYAM	SHYAM BAGDI		101/28	58	SC	ON .		u	788228815994	115994		
KANAKI BAURI			S	S		UJAN	SUJAN BAURI		101/55	55	SC	ON		L	551451072201	72201		
KARTICK CHOUDHURY DINE	 			DINE		SHC	DINEASH CHOUDHURY	URY	101/98	86	SC	ON ON		Σ	313614349538	49538		
KELA DAS PA			PΑ	PΑ	- C	NCH	PANCHU DAS		101/57	57	SC	O <sub>N</sub>		Σ	982731166132	.66132		
LALMANI DAS GH			H <sub>D</sub>	НS	I	AGH	GHAGHAR DAS		101/99	66	SC	0		ш	412074383134	83134		
LALU BAURI SHI			SHI	SHI	王	BU	SHIBU BAURI		101/56	99	SC	0		Σ	211954150883	.50883		
MANGAL BAURI BH			BH	ВН	I	ULO	BHULO BAURI		101/5/6	9/9	SC	2		Σ	627718336241	36241		40
MENAKA DUTTA BAID'			BAID	BAID	-	YANA	BAIDYANATH DUTTA	¥.	101/89/6	9/6	GEN	ON ON		ш	971067401398	101398		
MINATI DAS			8	8	8	≥ E	BHIM DAS		101/521	21	SC	0		ш	635449667821	67821		

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322762815609	642597809357	689773022513	557134612490	322395397561	458567564490	460181104764	481396237868	545499576579	595558445441
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O N	NO	NO	NO	NO	NO	ON	NO	ON	ON
SC	SC	GEN	SC	SC	GEN	GEN	SC	GEN	SC
101/102	101/210	101/321	101/326	101/63	101/211	101/215	101/65	101/45	101/69
SHANKAR MAHARA	GORA BAURI	СНІКО СНОЅН	KESHAB MANDAL	KANTA PRASAD BHAKAT	BABULAL MONDAL	ЈАGADISН GHOSH	KISHORI BANSHFOR	MAHABIR GUPTA	PANU BAURI
NIKHIL MAHARA	NINGA BAURI	NIRASHI GHOSH	PAPUL MANDAL	PRADIP BHAKAT	PTAYAG MONDAL	PUTIYA GHOSH	RAJEN BANSFOR	RAJU GUPTA	RANJIT BAURI
SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM
2	2	2	2	2	2	2	2	2	7
108	109	110	111	112	113	114	115	116	117

0		0		0	Car	0	0		
258345959736	907323048184	362028382144	709787715085	865957014485	348952846932	303519060952	888601998901	289683873048	293439694768
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ON	ON	ON	ON	ON	ON	ON	NO	ON	O <sub>N</sub>
SC	SC	SC	SC	GEN	GEN	SC	GEN	)SC	GEN
101/65	101/66	101/36	101/32	101/21	101/99	101/84	101/58	101/85	101/65
HABU BAURI	MATAN BAURI	BIRAJ BAURI	KANAI BAURI	DASHARATH PRASAD SHAW	SUDHIR CHAKRABORTY	ВНАGYADHAR МАНАКА.	LAXMIKANTA GARAI	PRABHAT MAHARA	BIJAY KAHAR
SHANTI KAHAR	SHIBANI BAURI	SНІКНА DOM	SIJULI BAURI	SUBHADRA GUPTA	SUBHAS CHAKRABORTY	SUKHEN MAHARA	SUSHILA GARAI	SUSHILA MAHARA	SWAPAN KAHAR
SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM
2	2	2	7	7	7	2	2	7	7
118	119	120	121	122	123	124	125	126	127

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307170994939	227101445542	417030302957	317211380198	462710987502	791513733267	222541413180	727901446661	994423452183	691787422820
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SC	GEN	GEN	SC	SC	SC	SC	SC	SC	SC
101/52	101/12	101/1	101/5	101/23	12/17/1	12/5/7	12/5/8	12/4/1	212/4/5
SHIBU BAURI	PRANAY DEY	TARUN PAL	SANAT KAHAR	LALU MAHARA	MUKTI	BANSHI SAHA	BADAL BAGDI	LAKSHNARAYAN BAURI	MARE BAURI
SWATI BAURI	TARUN DEY	URMILA DAS	UTPAL KAHAR	UTTAM MAHARA	ATIK BAURI	BABU SAHA	BANDANA BAGDI	BARUN BAURI	BHADU BAURI
SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM
7	2	7	2	2	m	т	м	ю	m
128	129	130	131	132	133	134	135	136	137

	0					0			0
								9434568923	
556961991372	563612782702	205892337207	895534166656	718149758719	625243089762	464556865045	604738359672	676909655246	719259207200
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ON	ON	ON	ON	ON	ON	ON	ON	ON	ON
SC	SC	SC	SC	SC	GEN	SC	SC	GEN	GEN
212/5/8	212/12	212/5	212/10	212/9	212/6	212/8	212/9	212/7	212/6
PARAMESWAR SAHANI	MAHABIR	SURYA BAURI	SRISTI KAHAR	RADHAKANTA MALLIK	PARAMESWAR MONDAL	KINGKAR BAGDI	KAREL LAL MISTRI	HAZARI GUPTA	DEBAL ROY
BHOLA SAHANI	BINDUDEBI SAHANI	BUDHAN BAURI	BURI KAHAR	CHANDAN MALIK	DEBU MONDAL	DHIREN BAGDI	DHIRU DEVI GUPTA	GAYATRI GUPTA	JIBU ROY
SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM
m	3	т	т	ж	т	м	т	8	m
138	139	140	141	142	143	144	145	146	147

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624769303041	952809232881	541467103874	704060533446	716502018945	465748930706	303205024127	611315909512	302324631996	852511275739
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NO	NO	ON	NO	NO	NO	NO	NO	NO	O <sub>N</sub>
GEN	SC	SC	SC	SC	GEN	SC	SC	SC	SC
212/2	212/1	212/5	212/	212/25	212/326	212/3	212/5	212/63	201/52
SHANTI GORAI	KARUNA BAURI	MATILAL BAURI	HARU MALLIK	BAGAL BAGDI	DEB PRASANNA CHOWDHURY	CHOUDHURI DAS	DHIREN BAURI	HARA BAURI	NEPAL BAURI
KAJAL GORAI	KALPANA BAURI	KANTALI BAURI	KISHOR MALLIK	LAKSHMI BAGDI	LALTU СНОМВНИRY	LICHUYA DAS	MADAN BAURI	MANGALI BAURI	MANJU BAURI
SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM
m	ю	m	m	е	т	8	м	е	т
148	149	150	151	152	153	154	155	156	157

- dec	la la							-	
								din	Chairman Sainthia, Birbhum
819065569816	256918352661	732343857264	915808011654	413407398631	625137641194	964108263336	608580748428	573695906582	592773379527
ш	L.	Σ	Σ	Σ	ıL	щ	ц	Σ	Σ
ON	ON	ON	NO	YES	ON	ON N	ON	NO	O <sub>N</sub>
SC	SC	GEN	SC	GEN	SC	SC	SC	SC	GEN
212/62	212/14	212/10	212/69	212/36	212/22	212/25	212/22	212/55	212/66
SHANKAR BAGDI	SHIBU KAHAR	LATE GHANASHYAM DUTTA	RAMKRISHNA DAS	HABIR SEKH	MRITUNJOY BAURI	ASHIK BAURI	ASHOK MALLIK	PURNIMA HAZRA	LATE NIBARAN CHANDAR DUTTA
MINA BAGDI	MINU KAHAR	MUKTI PADA DUTTA	NANDALAL DAS	NASIM SEKH	PARBATI BAURI	PINKI BAURI	PINKI MALIK	PRABHAT HAZRA	PRASHANTA DUTTA
SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM
ю	ю	ю	m	ю	ъ	т	ю	ю	es .
158	159	160	161	162	163	164	165	166	167

<b>(B)</b>					O.				0
			8927890751		9593232652	9800554103	7602897541		9563371697
787060795497	749577871720	443980694973	292485446980	681875259608	281370301339	692714135306	463009521094	290798163106	865586670983
ш	ш	Σ	Σ	ч	F	F	Ŧ	Σ	IL.
ON	ON	NO	NO	NO	ON	YES	ON	YES	ON
SC	SC	SC	SC	SC	SC	GEN	SC	GEN	SC
212/33	5212/56/ 89	212/12	212/22	212/30	212/32	212/34	212/36	212/37	212/96
GOSAI BAURI	KADAM BHALLA	ARASADI DAS	DUKHU BAGDI	ARUN	AKIL ROY	NABI SHEKH	SUDARSHAN BAURI	TINU SHEKH	GOUTAM MAHARA
PURNIMA BAURI	RABI BHALLA	RAJU DAS	SANATAN BAGDI	SANDHYA BAURI	SEBA DASI ROY	SERIKA BIBI	SHEFALI BAURI	SHITHU SHEKH	SHOVA МАНАКА
SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM	SLUM
т	m	m	m	ĸ.	, m	8	m	es .	т
168	169	170	171	172	173	174	175	176	177