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Annual Implementation Plan

of

Halisahar Municipality

For the Year 2018-19

Annual Implementation Plan Tables

Annexure 6

(Para 8.6 & Para 14.4 of the Guidelines)

Summary Sheet for Annual Implementation Plan (AIP) for the Year 2018-19

District:	NORTH 24 PARGANAS
Name of the ULB:	HALISAHAR MUNICIPALITY

Admissible Component	Target for the Year 2015-16	Achievement for the Year 2015-16	Target for the Year 2016-17	Achievement for the Year 2016-17	Target for the Year 2017-18	Achievement for the Year 2017-18	Target for the Year 2018-19	Remaining Target as per HFAPoA
A. Beneficiary Led Construction								
• New Houses	2022	1973	1317	1317	0	0	1998	803
• Enhancement	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
• Sub Total (A)	2022	1973	1317	1317	0	0	1998	803
B. In-situ Slum Rehabilitation with participation of Private Sector								
• Number of Slums	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
• Number of Households (B)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
C. Affordable Housing in Partnership (EWS Category)								
• Number of Households (C)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
D. Credit Linked Subsidy								
• EWS Households	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
• LIG Households	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
• Sub Total (D)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
E. TOTAL (A+B+C+D)	2022	1973	1317	1317	0	0	1998	803

1. Subsidy for Beneficiary-led Individual House Construction or Enhancement

Year *	<u>Beneficiary-led Individual House Construction or Enhancement in Slums & Non-Slum Areas</u>								
	No. of Beneficiaries		Resource Mobilisation (Rs. in Crore)						
	New Housing	Enhanceme nt of Existing House	New Housing	Enhanceme nt of Existing House	Total Cost	Central Share	State Share	Beneficiary Share	ULB Share (if applicable)
2015-16	2022	NA	2022	NA	81.85	30.33	42.75	5.06	3.72
2016-17	1317	NA	1317	NA	53.31	19.76	27.84	3.29	2.42
2017-18	0	NA	0	NA	0.00	0.00	0.00	0.00	0.00
2018-19	1998	NA	1998	NA	80.88	29.97	42.24	5.00	3.68
2019-20	NA	NA	NA	NA	NA	NA	NA	NA	NA
2020-21	NA	NA	NA	NA	NA	NA	NA	NA	NA
2021-22	NA	NA	NA	NA	NA	NA	NA	NA	NA
Total	5337	NA	5337	NA	216.04	80.06	112.82	13.34	9.82

Note : * Cost of each DU : 3.68 Lakh & Associated ID cost Rs. 0.368 Lakh per DU

II.Slum Rehabilitation of Slum Dwellers with Participation of Private Sector

[illegible]

III. Affordable Housing in Partnership with Public & Private Sectors

Year *	<u>Affordable Housing in Participation with Public & Private Sectors</u>					
	No. of Projects	No. of Beneficiaries	Resource Mobilisation (Rs. in Crore)			
			Total Project Cost (AHP)	Central Share	State Share	ULB Share (if applicable)
2015-16	Nil	Nil	Nil	Nil	Nil	Nil
2016-17	Nil	Nil	Nil	Nil	Nil	Nil
2017-18	Nil	Nil	Nil	Nil	Nil	Nil
2018-19	Nil	Nil	Nil	Nil	Nil	Nil
2019-20						
2020-21						
2021-22						
Total	Nil	Nil	Nil	Nil	Nil	Nil

IV. Affordable Housing for Weaker Section through Credit Linked Subsidy

Year *	Housing Type	<u>Affordable Housing through Credit Linked Subsidy</u>					
		No. of Beneficiaries availed Loan		Resource Mobilisation (Rs in Crores)		Estimated Interest Subsidy Availed	
		EWS	LIG	EWS	LIG	EWS	LIG
2015-16	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
2016-17	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
2017-18	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
2018-19	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
2019-20	New Housing						
	Enhancement (Existing House)						
2020-21	New Housing						
	Enhancement (Existing House)						
2021-22	New Housing						
	Enhancement (Existing House)						
Total		Nil	Nil	Nil	Nil	Nil	Nil

Signature of the
Chairperson
Halisahar Municipality

Signature
(Director, SUDA)