

# **ANNUAL IMPLEMENTATION PLAN (2018-19)**

## **KANCHRAPARA MUNICIPALITY**

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## Preface:



The Central government has identified 305 cities and towns across nine states for implementation of its ambitious 'Housing for All' scheme. The HUPA Ministry would provide assistance of over Rs. 2 lakh Crore over the next six years for enabling Two Crore urban poor own their own houses. At the slum decadal growth rate of 34%, the slum households are projected to go up to 18 million. 2 million non-slum urban poor households are proposed to be covered under the Mission. Hence, total housing shortage envisaged to be addressed through the new mission is 20 million.

The Mission will be implemented during 2015-2022 and will provide central assistance to Urban Local Bodies (ULBs) and other implementing agencies through States/UTs for:

1. **In-situ Rehabilitation of existing slum dwellers using land as a resource through private participation**
2. **Credit Linked Subsidy**
3. **Affordable Housing in Partnership**
4. **Subsidy for beneficiary-led individual house construction/enhancement.**

As a part of this mission every year it is needed to develop Annual Action Plan, so Kanchrapara Municipality have prepared the ANNUAL IMPLEMENTATION PLAN for the year 2018-2019 in consultation with different stakeholders. Preparation of Annual Implementation Plan along with, its implementation and monitoring opened a new challenge of providing all basic services to all poor people and ensuring equitable socio-economic development of the people of KANCHRAPARA . This action plan offers to provide development of all slums and ensure that new slums do not come up and thereby developing Kanchrapara into a vibrant economy.

Lastly I extend my gratitude to Respected MLA of Bizpur, Ward Councilors, Ward Committee Members and all the External and Internal beneficiaries for their kind cooperation in framing the plans in a public participatory manner. We are hopeful that we will achieve the holistic development of the ULB area.

  
Chairman 27/9/18  
Kanchrapara Municipality



## Definition:

Affordable Housing Project:	Housing projects where 35% of the houses are constructed for EWS category
Beneficiary	A beneficiary family will comprise husband, wife and unmarried children. The beneficiary family should not own a pucca house (an all weather dwelling unit) either in his/her name or in the name of any member of his/her family in any part of India.
Carpet Area	Area enclosed within the walls, actual area to lay the carpet. This area does not include the thickness of the inner walls
Central Nodal Agencies	Nodal Agencies identified by Ministry for the purposes of implementation of Credit linked subsidy component of the mission
Economically Weaker Section (EWS):	EWS households are defined as households having an annual income up to Rs. 3,00,000 (Rupees Three Lakhs). States/UTs shall have the flexibility to redefine the annual income criteria as per local conditions in consultation with the Centre.
EWS House	An all weather single unit or a unit in a multi-storeyed super structure having carpet area of upto 30 sq. m. with adequate basic civic services and infrastructure services like toilet, water, electricity etc. States can determine the area of EWS as per their local needs with information to Ministry
"Floor Area Ratio" (FAR)/FSI	The quotient obtained by dividing the total covered area (plinth area) on all the floors by the area of the plot: $\text{FAR} = \frac{\text{Total covered area on all the floors} \times 100}{\text{Plot area}}$ <p>If States/Cities have some variations in this definition, State/City definitions will be accepted under the mission</p>
Implementing Agencies	Implementing agencies are the agencies such as Urban Local Bodies, Development Authorities, Housing Boards etc. which are selected by State Government/SLSMC for implementing Pradhan Mantri Awas Yojana – Housing for All (Urban) Mission.
Low Income Group (LIG):	LIG households are defined as households having an annual income between Rs.3,00,001 (Rupees Three Lakhs One) up to Rs.6,00,000 (Rupees Six Lakhs). States/UTs shall have the flexibility to redefine the annual income criteria as per local conditions in consultation with the Centre.
Primary Lending Institutions (PLI)	Scheduled Commercial Banks, Housing Finance Companies, Regional Rural Banks (RRBs), State Cooperative Banks, Urban Cooperative Banks or any other institutions as may be identified by the Ministry
Slum	A compact area of at least 300 population or about 60-70 households of poorly built congested tenements, in unhygienic environment usually with inadequate infrastructure and lacking in proper sanitary and drinking water facilities.
State Level Nodal Agencies (SLNAs)	Nodal Agency designated by the State Governments for implementing the Mission
Transfer of Development Rights (TDR)	TDR means making available certain amount of additional built up area in lieu of the area relinquished or surrendered by the owner of the land, so that he can use extra built up area himself in some other land.

## Introduction:

Housing is one of those basic social conditions that determine the quality of life and welfare of people and places. Rapid urbanization has placed remarkable strain on housing and service land. According to UN HABITAT by 2030, approximately 3 billion people, or above 40 per cent of the world's population, will need proper housing and access to basic infrastructure and services such as water and sanitation systems. This translates into the need to complete 96,150 housing units per day with serviced and documented land from now till 2030. However, ironically supply (especially in the developing world) is often limited by inadequate governance system/ human resource deficiencies/ institutions or regulations which are obsolete or lacking in capacity.

The Indian challenge is to place the reality of a recorded (Census 2011) rate of urbanization of 31.1% (377 million people) expected to house 600 million people by 2030 (up by 59% from 2011) with an expected urban housing shortage of 19 million; the slum population which is presently 66 million is projected at 105 million by 2017; the urban housing demand projected for the same year is as 88.78 million. In 2012 the Ministry of Housing & Urban Poverty Alleviation (MoHUPA) stated there was an undersupply of 18.78 million housing units, of which the economically weaker section (EWS) and Lower Income Group (LIG) constituted 95%. Whilst considering housing, it may be noted that Obsolescent houses (est. 2.82 million), as well as those with congestion (est. 18.42% of total households) have to be reckoned with in our Housing Demand.

To fulfill these needs, factors such as affordability of the buyers, development cost and selling price persistently influence the supply and demand in the housing sector. Based on the current situation, housing development is concentrated in the urban and sub-urban areas, where the purchasing power is higher and the market is extensive.

In order to address the current housing needs, both the Government and the private sector must play their respective roles to fulfill their social obligations especially to the low-income and economically weaker sections keeping in view limited public resources available and the heavy investments needed for creating housing infrastructure.

### **Housing for All:**

Access to housing facilities, is a basic human need, next only to food and clothing. Effectively, society as a whole and poor in particular, must have access to livelihoods, finance and technology as well as relevant capacities, knowledge and skills for habitat development in order to enjoy the 'right to shelter'.

In order to address issues related to housing and informal settlements, the governments should create an enabling environment through robust National/ State Housing Policies that will help to increase the supply of affordable housing. This call for working together of key stakeholders such as national and local government bodies, non-governmental organizations, financial institutions, as well as builders and private sector developers. This will enable well defined institutional and operational conditions in order to support the housing sector more effectively and, in doing so, contribute to the provision of affordable adequate Housing for All.

### **Context of preparation of Housing for All Plan of Action:**

The Government of India's transformation programme is to "raise living standard of low income households" for which Ministry of Housing and Urban Poverty Alleviation (MoHUPA) had



come up with the “National Housing and Habitat Policy (NUHHP) 2007, a precursor to the current ‘Housing for all’ by 2022. Several steps would be taken under the Mission to overcome problems pertaining to housing specially involving the poor and the ultra-poor.

An impotent part here is to ensure that only eligible recipient received housing aid, and that they be identified at their current location through a web portal which has a state wide database for capturing on low-income households, with arrangements for constant monitoring and updation.

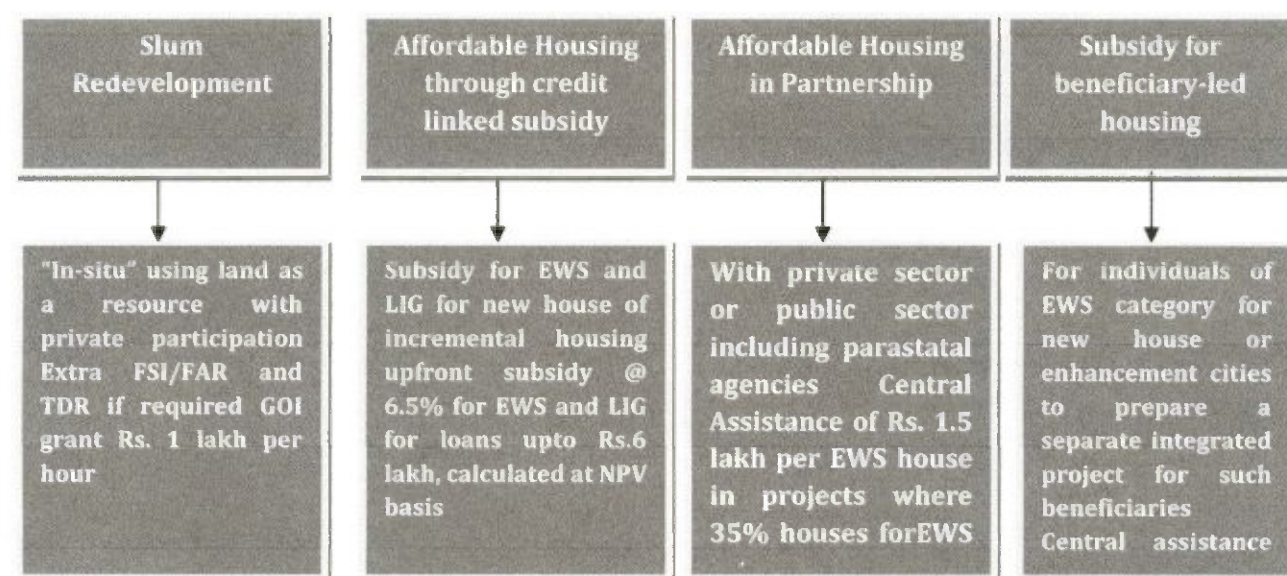
In order to address the current housing needs, both the Government and the private sector must play their respective roles to fulfill their social obligations especially to the low-income and economically weaker sections keeping in view limited public resources available and the heavy investments needed for creating housing infrastructure.

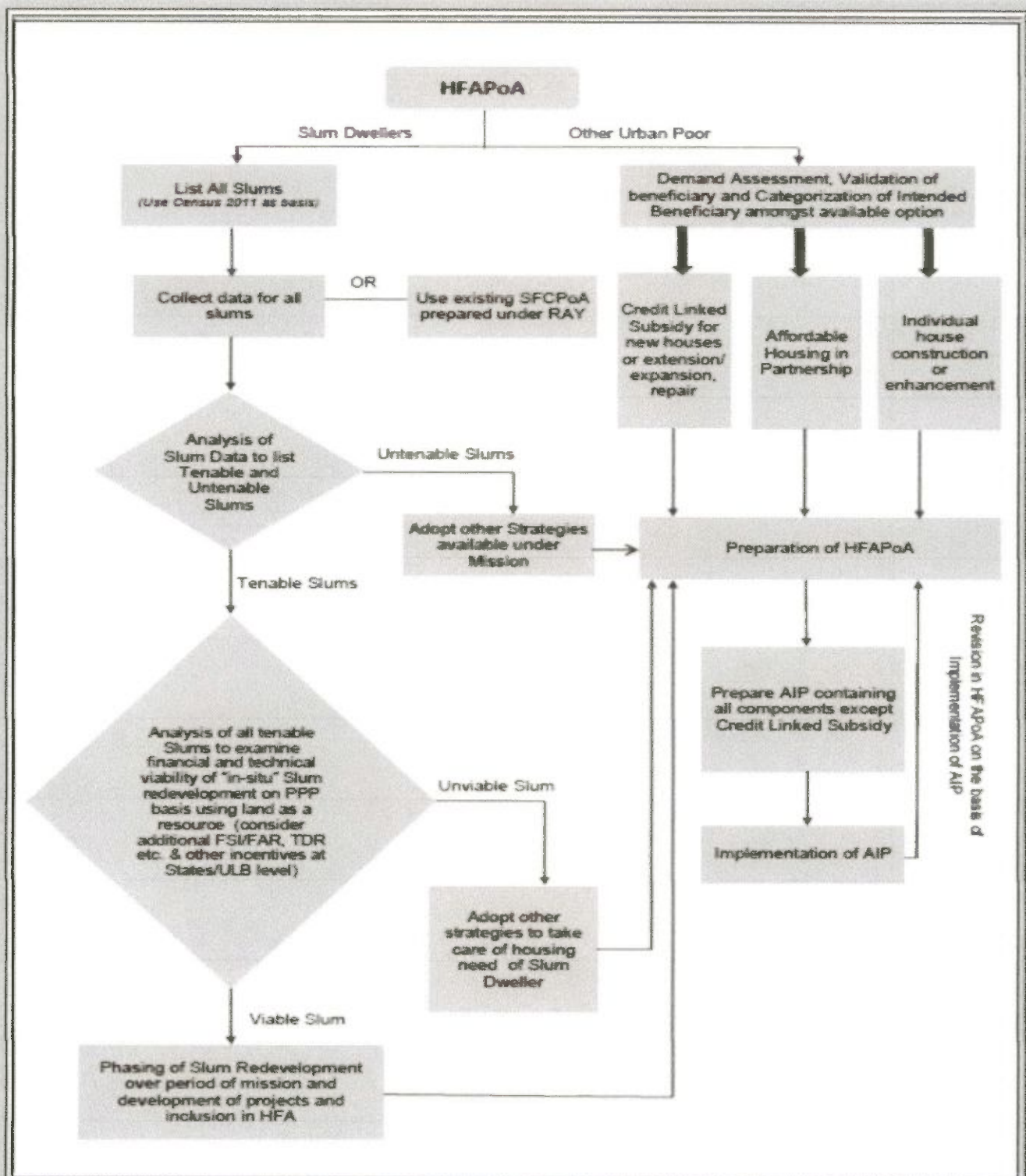
Accordingly, the Ministry of Housing and Urban Poverty Alleviation (MoHUPA) has launched “Housing for All” Mission through Pradhan Mantri Awas Yojana (PMAY) for Urban Area to be implemented during 2015-2022 as a Centrally Scheme (except for the component of Credit Linked subsidy, which will be implemented as a State Sponsored Scheme. The Mission would provide central assistance to implementing agencies through State & UTs for providing housing to eligible families / beneficiaries by 2011. The Mission seeks to address the housing requirement of urban poor including slum dwellers for which all the states are required to prepare ‘Housing for All of Action’ with Annual Implementation Plans. Mission will assist State /cities in carrying out the activities for preparation of Housing for All Plan of Action (HFAPoA) under capacity building and A & OE funds. HFAPoA addresses urban poor who may not necessarily be slum dwellers.

All 4041 statutory towns as per Census 2011 with focus on 500 class I cities would be covered in three phases as follows:

- Phase I (April 2015- March 2017) to cover 100 Cities selected from States /UTs as per their willingness.
- Phase II (April 2017 – March 2019) to cover additional Cities

Ministry, however, will have flexibility regarding inclusion of Additional cities in earlier. The mission seeks to address the housing requirement of urban poor including slum dwellers through following programme verticals giving option to beneficiaries, ULBs and State Governments. These verticals are:







## HFAPOA Tables:

From USHA data															From Demand Survey of PMAY									
															Ownership details ( Question no- 6 from demand Survey)			Type of house based on Roof(Question no- 7 from demand Survey)		Indicative Vertical (PPP/AHP/CLSS/Beneficiary led) as per Demand survey question Number 21 )				
Ward No	Slum Code	Slum Name	Households(Including pucca )	Population	AREA In Sq Mt	SC	ST	Minority	Physical location	Ownership of Land	Prone to flooding	Household Density per Hectare(From USHA)	Tenability (Yes/no)	high and Z4 is low)	Own	Rented	Otherwise	Semi-Pucca	Katcha	PPP	CLSS	AHP	BLC	
a	b	c	d		e	f	g	h	i	j	k	l	m	N	o	p	q	r	s	t	u	v	w	
3	1	Bagdi Para	131	575	350000	214	0	4	Along Nallah	State Government	Not Prone	0.00000016	Yes	Z1	0	0	85	5	80	85	0	0	0	
4	2	Kuliya Road Bustee	295	1230	190000	443	7	18	Along Railway Line	State Government	Not Prone	0.00000065	Yes	Z4	0	0	71	11	60	71	0	0	0	
5	3	NimtalaBustee	30	133	400000	45	0	2	Along Nallah	Public local body	Not Prone	0.00000003	Yes	Z1	0	0	5	4	1	0	0	5	0	
6	4	NichubasaBustee - Ward (6)	128	554	154000	20	3	7	Along Railway Line	Public local body	Upto 15 days	0.00000036	Yes	Z1	0	0	17	5	12	0	0	17	0	
5	5	KhalparBustee	38	172	16000	41	0	0	Along Nallah	State Government	Upto 15 days	0.00000108	Yes	Z1	0	0	14	11	3	14	0	0	0	
4	6	Pragati Pally	84	355	670000	127	5	1	Along Nallah	State Government	Upto 15 days	0.00000005	Yes	Z4	0	0	80	11	69	80	0	0	0	



3	7	Nutan Pally	181	764	165000	567	10	0	Along Nallah	State Government	Upto 15 days	0.00000046	Yes	Z1	0	0	106	3	103	106	0	0	0
11	8	BalucharBustee	279	1067	49000	675	10	0	Along Nallah	Public local body	Upto 15 days	0.00000218	Yes	Z4	0	0	2	1	1	0	0	2	0
12	9	Netaji Colony	93	312	27000	91	0	0	Along Railway Line	State Government	Upto 15 days	0.00000116	Yes	Z4	0	0	91	36	55	91	0	0	0
13	10	Das Para	162	683	25000	317	3	0	Along Other Drains	State Government	Not Prone	0.00000273	Yes	Z4	0	0	88	85	3	88	0	0	0
24	11	Pan Bustee	269	1294	470000	215	6	1	Along Railway Line	Private owned/Public local body	Not Prone	0.00000028	Yes	Z4	88	0	0	52	36	0	2	0	86
24	12	Muchi Para Bustee	28	112	400000	40	0	0	Along Railway Line	Private owned	Not Prone	0.00000003	Yes	Z4	9	0	0	5	4	0	0	0	9
24	13	Chittaranjan Colony	403	1346	27000	77	0	0	Along Other Drains	Private owned	Not Prone	0.00000499	Yes	Z4	369	1	19	170	219	0	5	0	384
7	14	Dharambir Colony	597	2276	174000	1368	0	13	Along Other Drains	State Government /Private Owned		0.00000131	Yes	Z4	168	0	44	92	120	44	0	0	168
8 & 9	15	NiranjanSen Pally	120	572	25000	206	0	19	Others(Hazardous)	State Government /Private Owned	Not Prone	0.00000229	Yes	Z4	115	0	0	40	75	0	0	0	115
7	16	Sweeper Colony - Ward (7)	85	380	18000	107	3	1	Along Railway Line	Public local body		0.00000211	Yes	Z1	0	0	14	0	14	14	0	0	0
12	17	Bidhan Pally	124	412	35000	296	3	0	Others(Hazardous)	State Government /Private Owned	Not Prone	0.00000118	Yes	Z4	35	0	1	30	6	0	1	0	35
6	18	Oriya Para - Ward (6)	67	268	21000	0	0	1	Along Railway Line	Public Local Body		0.00000128	Yes	Z1	0	0	67	36	31	0	0	67	0

15	19	MandhariBustee	91	364	160000	16	13	1	Others(Hazardous)	State Government /Private Owned	Not Prone	0.00000023	Yes	ZI	9	0	0	1	8	0	1	0	8
7	20	Chandmari Road Bustee	35	149	14000	0	0	0	Along Nallah	State Government /Private Owned	Upto 15 days	0.00000106	Yes	ZI	5	0	0	4	1	0	1	0	4
7	21	Kalinagar Road (Khaldhar)	127	552	22000	181	5	9	Along Nallah	State Government /Private Owned	Upto 15 days	0.00000251	Yes	ZI	13	0	0	12	1	0	0	0	13
7	22	Dina Basu Lane (Khaldhar)	179	644	180000	232	9	0	Along Nallah	State Government /Private Owned	Not Prone	0.00000036	Yes	ZI	27	0	0	23	4	0	0	0	27
7	23	MalirBaganBustee	271	953	19000	212	0	3	Along Nallah	State Government	Not Prone	0.00000502	Yes	ZI	0	0	9	8	1	9	0	0	0
8	24	Behind Of College	111	488	31000	94	0	14	Along Nallah	State Government	Not Prone	0.00000157	Yes	Z4	0	0	5	2	3	5	0	0	0
8	25	BasantBabu Road (Khaldhar)	93	389	190000	31	0	0	Along Nallah	State Government /Private Owned	Not Prone	0.00000020	Yes	ZI	15	0	0	4	11	0	0	0	15
9	26	Chasi Para Bustee	122	569	240000	130	2	0	Along Nallah	State Government /Private Owned	Upto 15 days	0.00000024	Yes	ZI	4	1	1	1	5	0	1	0	5
9	27	Paitel Para	40	207	24000	110	0	0	Along Nallah	State Government /Private Owned	Upto 15 days	0.00000086	Yes	Z4	38	0	0	4	34	0	0	0	38



8	28	Behind Of Petrol Pump	49	198	22000	53	0	0	Others(Hazardous)	State Government /Private Owned	Not Prone	0.00000090	Yes	Z1	5	0	0	0	5	0	0	0	5
9	29	Bankim Colony	59	236	17000	53	0	0	Along Nallah	State Government /Private Owned	Not Prone	0.00000139	Yes	Z4	13	0	0	3	10	0	1	0	12
10	30	Jamtala Bustee	112	444	210000	102	0	0	Along Nallah	Public local body	Upto 15 days	0.00000021	Yes	Z4	0	0	30	29	1	0	0	30	0
10	31	Kali Kamal Trusty Board	71	320	22000	121	0	0	Along Nallah	State Government /Private Owned	Not Prone	0.00000145	Yes	Z4	13	1	0	10	4	0	1	0	13
10	32	Nabroop Pally	150	569	31000	128	0	1	Along Nallah	State Government	Not Prone	0.00000184	Yes	Z4	0	0	53	43	10	53	0	0	0
11	33	RathTalaNaya Bustee	336	1407	680000	534	6	7	Along Nallah	Public local body	Not Prone	0.00000021	Yes	Z4	0	0	59	32	27	0	0	59	0
11	34	Milan Nagar Battala	139	571	440000	270	0	0	Others(Hazardous)	Public local body	Not Prone	0.00000013	Yes	Z4	0	0	7	2	5	0	0	7	0
11	35	Masjid Bati Refugee Para	176	674	400000	412	0	0	Others(Hazardous)	Public local body	Not Prone	0.00000017	Yes	Z4	0	0	175	100	75	0	0	175	0
14	36	Deshbandhu Colony	146	589	160000	201	8	0	Along River/Water Body Bank	State Government	Upto 15 days	0.00000037	Yes	Z1	0	0	17	14	3	17	0	0	0
14	37	Ashok Mitra Road NayaBustee	34	150	610000	32	0	0	Along Major Transport	Railways	Not Prone	0.00000002	Yes	Z4	0	0	34	15	19	34	0	0	0
14	38	Dharam Das Colony (East)	37	171	51000	108	0	5	Along Railway Line	Public local body/Private owned	Upto 15 days	0.00000034	Yes	Z4	3	0	0	0	3	0	0	0	3
14	39	Dharam Das Colony (West)	41	206	25000	78	0	0	Others(Hazardous)	Public local body/Private owned		0.00000082	Yes	Z4	2	0	0	1	1	0	0	0	2

16	40	Sweeper Patty	61	248	20000	101	15	3	Along Nallah	Public local body	Not Prone	0.00000124	Yes	Z1	0	0	10	2	8	8	0	2	0
17	41	Behind Of Ashu Sadhu Khans Shop	52	199	33000	15	0	0	Along Nallah	Private owned	Not Prone	0.00000060	Yes	Z1	7	0	0	7	0	0	0	0	7
18	42	Sweeper Colony - Ward (18)	58	176	51000	91	0	0	Along Railway Line	Railways	Not Prone	0.00000035	Yes	Z4	0	0	37	1	36	37	0	0	0
1	43	Purona Block	123	635	690000	180	0	7	Along Railway Line	Railways	Not Prone	0.00000009	Yes	Z4	0	0	114	88	26	114	0	0	0
1	44	Hanger More	56	255	34000	29	3	3	Along Railway Line	Railways	Not Prone	0.00000075	Yes	Z1	0	0	25	7	18	25	0	0	0
3	45	Dhobi Ghat	127	546	72000	283	15	5	Along Nallah	State Government	Upto 15 days	0.00000076	Yes	Z4	0	0	51	2	49	51	0	0	0
4	46	Adarsha Pally	141	494	97000	195	15	2	Along Railway Line	State Government	Upto 15 days	0.00000051	Yes	Z4	0	0	31	15	16	31	0	0	0
4	47	Surya Nagar Bustee	269	1005	107000	246	0	101	Along Railway Line	State Government	Upto 15 days	0.00000094	Yes	Z4	0	0	17	2	15	17	0	0	0
20	48	RanaghatBustee	219	886	23000	222	0	9	Others(Hazardous)	Public local body/Private owned	Not Prone	0.00000385	Yes	Z4	21	0	0	19	2	0	0	0	21
12	49	Surya Nagar Colony	127	553	37000	185	19	0	Others(Hazardous)	State Government	Upto 15 days	0.00000149	Yes	Z4	0	0	27	24	3	27	0	0	0
19	50	MatrimangalBustee	310	1558	330000	524	16	4	Along Other Drains	Public local body	Not Prone	0.00000047	Yes	Z4	0	0	3	3	0	0	0	3	0
22	51	Sarat Pally	375	1494	111000	1016	27	1	Along Railway Line	Railways	Not Prone	0.00000135	Yes	Z4	0	0	370	261	109	370	0	0	0
22	52	Bombay Town	175	742	12900	21	20	5	Along Railway Line	Railways	Not Prone	0.00000575	Yes	Z4	0	0	36	32	4	36	0	0	0



23	53	Khudiram Pally	440	1601	194000	848	32	0	Along Railway Line	Railways	Not Prone	0.00000083	Yes	Z4	0	0	303	163	140	303	0	0	0
24	54	Matadan Para Bustee	74	301	17000	68	0	1	Others(Hazardous)	Public local body	Not Prone	0.00000177	Yes	Z4	0	0	6	1	5	0	0	6	0
24	55	Oriya Para Bustee - Ward (24)	47	213	210000	85	0	3	Along Railway Line	Railways		0.00000010	Yes	Z4	0	0	5	3	2	5	0	0	0
24	56	Cating Para	36	155	37000	18	0	1	Along Railway Line	Railways		0.00000042	Yes	Z4	0	0	5	3	2	5	0	0	0
24	57	Karmakar Para	72	283	390000	39	0	1	Along Nallah	Public local body	Not Prone	0.00000007	Yes	Z4	0	0	15	4	11	0	0	15	0
23	58	Rabindra Pally	207	849	156000	592	14	0	Along Railway Line	Railways	Not Prone	0.00000054	Yes	Z4	0	0	161	85	76	161	0	0	0
4	59	Kuliya Road Bustee (Rail Colony) - Ward (4)	33	154	19000	81	0	2	Along Railway Line	Railways	Upto 15 days	0.00000081	Yes	Z4	0	0	31	3	28	31	0	0	0
22	60	Babasaheb Ambedkar Colony	186	814	64080	7	0	9	Others(Hazardous)	Railways	Upto 15 days	0.00000127	Yes	Z4	0	0	21	12	9	21	0	0	0
21	61	MasterdaSurya senBustee	235	933	42090	180	16	0	Others(Hazardous)	State Government /Private Owned	Not Prone	0.00000222	Yes	Z4	52	0	0	42	10	0	0	0	52
16	62	Harizon Polly	24	125	3199	91	0	3	Others(Non-Hazardous)	Public Local Body	Not Prone	0.00000391	Yes	Z1	0	0	9	0	9	9	0	0	0

**N.B: Source of data from USHA &Demand Survey**

### Non Slum Urban Poor Data

	Land ownership			Housing Status		Homeless, If any	Beneficiary- led Construction	Credit Linked Subsidy	Affordable Housing in Partnership	Existing Housing shortage (H+I+J)	Year of Intervention
	Own	Rented	Otherwise	Semi pucca	Kutcha						
Ward 1	125	0	4	63	66	0	124	5	0	129	2015-16
Ward 3	10	0	0	3	7	0	10	0	0	10	2020-21
Ward 4	121	0	0	23	98	0	120	1	0	121	2016-17
Ward 5	6	0	0	4	2	0	6	0	0	6	2016-17
Ward 6	5	0	0	3	2	0	5	0	0	5	2021-22
Ward 7	0	0	0	0	0	0	0	0	0	0	2016-17
Ward 8	21	0	0	19	2	0	21	0	0	21	2016-17
Ward 9	97	0	0	27	70	0	97	0	0	97	2017-18
Ward 10	1	0	0	1	0	0	1	0	0	1	2018-19
Ward 11	51	0	0	30	21	0	51	0	0	51	2016-17
Ward 12	81	0	0	79	2	0	81	0	0	81	2019-20
Ward 13	24	0	0	15	9	0	24	0	0	24	2020-21
Ward 14	140	1	4	95	50	0	143	2	0	145	2020-21
Ward 15	26	0	0	4	22	0	26	0	0	26	2020-21
Ward 16	25	0	0	14	11	0	25	0	0	25	2021-22
Ward 17	21	0	0	20	1	0	21	0	0	21	2021-22
Ward 18	62	1	23	4	82	0	85	1	0	86	2019-20
Ward 19	336	6	36	318	60	0	363	15	0	378	2018-19
Ward 20	127	0	2	90	39	0	129	0	0	129	2020-21
Ward 21	136	2	2	112	28	0	138	2	0	140	2017-18
Ward 22	0	0	2	0	2	0	2	0	0	2	2015-16
Ward 23	1	1	0	1	1	0	1	1	0	2	2015-16
Ward 24	1	0	0	1	0	0	1	0	0	1	2015-16

**N.B : Source of Data From Demand Survey of PMAY**



<b>Year</b>	<b>Future projected urban Poor HHS</b>
2015	70
2016	70
2017	70
2018	70
2019	70
2020	70
2021	70
2022	70

*N.B : Source of Data From CDP*

### I. Slum-wise Intervention strategies for Tenable Slums

Name of the Slum	Area of the Slum in sq.mts	Total No. of Slum Households as per USHA	Eligible Slum Households	Whether 'in-situ' redevelopment with Private Participation	Required Area for in-situ Redevelopment in Sq.mts	FSI/FAR		Name of other slum if proposed for resettlement in this slum	Proposed Year of Intervention
						Existing	Proposed		
<b>Harizon Polly</b>	<b>3199</b>	<b>24</b>	<b>9</b>	<b>Yes</b>	<b>640 sq.m</b>		<b>0.084</b>	<b>Sweeper Colony - Ward (7), Sweeper Patty</b>	<b>2016-2017</b>
Sweeper Colony - Ward (7)	18000	85	14	Yes			0.023		
Sweeper Patty	20000	61	8	Yes			0.012		
<b>Pragati Pally</b>	<b>670000</b>	<b>84</b>	<b>80</b>	<b>Yes</b>	<b>5161 sq.m</b>		<b>0.004</b>	<b>Bagdipara, Kuliya Road Bustee, Khalpar Bustee,</b>	<b>2017-2018</b>
Bagdi Para	350000	131	85	Yes			0.007		
Kuliya Road Bustee	190000	295	71	Yes			0.011		
Khalpar Bustee	16000	38	14	Yes			0.026		
<b>Nutan Pally</b>	<b>165000</b>	<b>181</b>	<b>106</b>	<b>Yes</b>	<b>7907 sq.m</b>		<b>0.019</b>	<b>Netaji Colony, Das Para' Malir Bagan Bustee, Dharambir Colony</b>	<b>2018-2019</b>
Netaji Colony	27000	93	91	Yes			0.101		
Das Para	25000	162	88	Yes			0.106		
Malir Bagan Bustee	19000	271	9	Yes			0.014		
Dharambir Colony	174000	597	44	YES			0.008		
<b>Deshbandhu Colony</b>	<b>160000</b>	<b>146</b>	<b>17</b>	<b>Yes</b>	<b>2601 sq.m</b>		<b>0.003</b>	<b>Behind of College, Nabarup Pally, Dhobi Ghat</b>	<b>2019-2020</b>
Behind Of College	31000	111	5	Yes			0.005		
Nabroop Pally	31000	150	53	Yes			0.051		
Dhobi Ghat	72000	127	51	Yes			0.021		
<b>Surya Nagar Bustee</b>	<b>107000</b>	<b>269</b>	<b>17</b>	<b>Yes</b>	<b>1631 sq.m</b>		<b>0.005</b>	<b>Surja Nagar Colony, Adarsha Pally</b>	<b>2017-2018</b>
Surya Nagar Colony	37000	127	27	Yes			0.022		



Adarsha Pally	97000	141	31	Yes			0.010		
<b>Pan Bustee</b>	<b>470000</b>	<b>269</b>	<b>0</b>	<b>Yes</b>	<b>10281 Sq.m</b>		<b>0.000</b>	<b>Rabindra Pally, Khudiram Pally, Ashok Mitra Road NayaBustee</b>	<b>2020-2021</b>
Khudiram Pally	194000	440	303	Yes			0.047		
Rabindra Pally	156000	207	161	Yes			0.031		
Ashok Mitra Road NayaBustee	610000	34	34	Yes			0.002		
<b>Sarat Pally</b>	<b>111000</b>	<b>375</b>	<b>370</b>	<b>Yes</b>	<b>9661 sq.m</b>		<b>0.100</b>	<b>Sweeper Colony Ward no - 18, Hanger More, Bombay Town</b>	<b>2021-2022</b>
Sweeper Colony - Ward (18)	51000	58	37	Yes			0.022		
Hanger More	34000	56	25	Yes			0.022		
Bombay Town	12900	175	36	Yes			0.084		
<b>Oriya Para Bustee - Ward (24)</b>	<b>210000</b>	<b>47</b>	<b>5</b>	<b>Yes</b>	<b>3633 Sq.m</b>		<b>0.001</b>	<b>BabasahebAmbedkar Colony, Cating Para, Kuliya Road Bustee (Rail Colony) - Ward - (4) Purano Block</b>	<b>2019-2020</b>
BabasahebAmbedkar Colony	64080	186	21	Yes			0.010		
Cating Para	37000	36	5	Yes			0.004		
Kuliya Road Bustee (Rail Colony) - Ward (4)	19000	33	31	Yes			0.049		
Purona Block	690000	123	114	Yes			0.005		

**(N.B : Source of Data From USHA Survey & Demand Survey of PMAY)**

*All above mentioned slums under Railways & State Government will be intervened through PPP, but it is noted that Municipality have no right to take decision where PPP will be done. As per PMAY guideline, Railway Department and State Government will be responsible for this issue.*

Name of the Slum	Area of the Slum in sq. mtrs	Total No. of Slum Households as per Demand Survey	Proposed Development Strategy	Proposed Year of Intervention
			i. Affordable Housing Project (AHP)	
			ii. Credit Linked Subsidy Scheme (CLSS)	
			iii. Beneficiary Led Construction	
			iv. Clubbing with other Tenable Slums**	
Nimtala Bustee	400000	5	i. Affordable Housing Project (AHP)= 5	2021-2022
Nichubasa Bustee - Ward (6)	154000	17	i. Affordable Housing Project (AHP)=17	2021-2022
Baluchar Bustee	49000	2	i. Affordable Housing Project (AHP)= 2	2019-2020
Pan Bustee	470000	88	ii. Credit Linked Subsidy Scheme (CLSS) = 2	2015-2016
			iii. Beneficiary Led Construction = 86	
Muchi Para Bustee	400000	9	iii. Beneficiary Led Construction = 9	2015-2016
Chittaranjan Colony	27000	389	ii. Credit Linked Subsidy Scheme (CLSS) = 5	2016-2017
			iii. Beneficiary Led Construction = 384	
Dharambir Colony	174000	212	iii. Beneficiary Led Construction = 168	2016-2017
Niranjan Sen Pally	25000	115	iii. Beneficiary Led Construction = 115	2017-2018
Bidhan Pally	35000	36	ii. Credit Linked Subsidy Scheme (CLSS) = 1	2019-2020
			iii. Beneficiary Led Construction = 35	
Oriya Para - Ward (6)	21000	67	i. Affordable Housing Project (AHP)=67	2021-2022
Mandhari Bustee	160000	9	ii. Credit Linked Subsidy Scheme (CLSS)= 1	2020-2021
			iii. Beneficiary Led Construction = 8	
Chandmari Road Bustee	14000	5	ii. Credit Linked Subsidy Scheme (CLSS) = 1	2016-2017
			iii. Beneficiary Led Construction = 4	
Kalinagar Road (Khaldhar)	22000	13	iii. Beneficiary Led Construction= 13	2016-2017
Dina Basu Lane (Khaldhar)	180000	27	iii. Beneficiary Led Construction= 27	2016-2017
Basant Babu Road (Khaldhar)	190000	15	iii. Beneficiary Led Construction= 15	2015-2016
Chasi Para Bustee	240000	6	ii. Credit Linked Subsidy Scheme (CLSS)= 1	2017-2018
			iii. Beneficiary Led Construction= 5	



Paitel Para	24000	38	iii. Beneficiary Led Construction= 38	2017-2018
Behind Of Petrol Pump	22000	5	iii. Beneficiary Led Construction = 5	2017-2018
Bankim Colony	17000	13	ii. Credit Linked Subsidy Scheme (CLSS)= 1 iii. Beneficiary Led Construction= 12	2018-2019
Jamtala Bustee	210000	30	i. Affordable Housing Project (AHP)= 30	2018-2019
Kali Kamal Trusty Board	22000	14	ii. Credit Linked Subsidy Scheme (CLSS)= 1 iii. Beneficiary Led Construction = 13	2018-2019
RathTalaNayaBustee	680000	59	i. Affordable Housing Project (AHP)= 59	2019-2020
Milan Nagar Battala	440000	7	i. Affordable Housing Project (AHP)= 7	2018-2019
Masjid Bati Refugee Para	400000	175	i. Affordable Housing Project (AHP)=175	2019-2020
Dharam Das Colony (East)	51000	3	iii. Beneficiary Led Construction = 3	2020-2021
Dharam Das Colony (West)	25000	2	iii. Beneficiary Led Construction = 2	2020-2021
Sweeper Patty	20000	2	i. Affordable Housing Project (AHP)= 2	2016-2017
Behind Of Ashu Sadhu Khans Shop	33000	7	iii. Beneficiary Led Construction = 7	2017-2018
Ranaghat Bustee	23000	21	iii. Beneficiary Led Construction = 21	2020-2021
Matrimangal Bustee	330000	3	i. Affordable Housing Project (AHP)= 3	2020-2021
Matadan Para Bustee	17000	6	i. Affordable Housing Project (AHP)= 6	2015-2016
Karmakar Para	390000	15	i. Affordable Housing Project (AHP)= 15	2016-2017
MasterdaSuryasenBustee	42090	52	iii. Beneficiary Led Construction = 52	2016-2017

**N.B : Source of Data From USHA Survey & Demand Survey of PMAY**

## Town Features:

Kanchrapara Municipality was constituted in 1917 by Government notification nos 21-Tm & 23-T dated 1<sup>st</sup> May 1917 in the Ccutta Gazette of the 9<sup>th</sup> of December. Kanchrapara Municipality, a small sub-urban town to the Northern most tip of 24 parganas (N) with an area of 9.07 sq km and a population of 1,29,425 ( as per 2011 Census) is situated 48 kms away from Sealdah Station between latitude 22°92' (N) and 22°96' (N) and longitude 88°42' (E) and 88°47' (E). The town is butted and bounded by Halisahar Municipality to the west and south, Kalyani Municipality to the north, Gayeshpur Municipality and KampaChakla Gram Panchayet to the east. The BagerKhal running from east to west marks its northern boundary. 65% of the area of the Municipality is under the control of Railway Authority (Eastern Rail), henceforth referred as Railway area. And the rest 35% area would be referred as non Rail Municipal area As per population (1,29,576 as per 2011 census) Kanchrapara lies in Class I, M1 city. 70% of the population resides in Non Rail Municipal area.

### Municipality at a glance:

Name of the Town	<b>KANCHRAPARA MUNICIPALITY</b>
Area (Census 2001)	: <b>9.07 Sq m</b>
Area (Census 2011)	: <b>DO</b>
Population (Census 2001)	: <b>126191</b>
Population (Census 2011)	: <b>129576 (Approx)</b>
Population Density (Census 2001)	: <b>13913(per/sq.km )</b>
Population Density (Census 2011)	: <b>14269 (per/sq.km )approx.</b>
Population (0-6 age) (census 2001/2011)	: <b>9048 as per Census 2011</b>
Literacy (Census 2011)	: <b>Total- 100983 /male- 55312/ Female- 45671</b>
No. of Wards	: <b>24</b>
Total No of Households	: <b>14191</b>
SC Population (mention year)	: <b>29981 as per census 2001</b>
ST Population (mention year)	: <b>2616 as per Census 2001</b>
OBC Population (mention year)	: <b>7025 as per Census 2001</b>
Religion	: <b>Hindu-123117/Muslim-1511/Christian - 832/others- 731</b>
No. of Slum (mention year)	: <b>62 as per USHA survey 2010</b>
Slum Population (mention year)	: <b>28714 as per USHA survey</b>
No of Households in slums	: <b>7201 as per USHA survey 2010</b>
Slum Population	: <b>36574 as per Demand Survey 2013</b>
No of Households in Slum	: <b>8980 as per Demand Survey 2013</b>



# Town Map

## BASE MAP OF KANCHRAPARA MUNICIPALITY



*Shrik Das*

Sub-Assistant Engineer  
KANCHRAPARA MUNICIPALITY

**AIP Tables****Annexure 6**

(Para 8.6 &amp; Para 14.4 of the Guidelines)

**Summary Sheet for Annual Implementation Plan (AIP) for the Year 2017-18**

<b>District:</b>	<b>North 24 Parganas</b>						
<b>Name of the ULB:</b>	<b>Kanchrapara</b>						
<b>Admissible Component</b>	<b>Target for the Year 2015-16</b>	<b>Achievement for the Year 2015-16</b>	<b>Target for the Year 2016-17</b>	<b>Achievement for the Year 2016-17</b>	<b>Target for the Year 2017-18</b>	<b>Target for the year 2018-19</b>	<b>Remaining Target as per HFAPoA</b>
<b>A. Beneficiary Led Construction</b>							
• New Houses	238	238	0	0	250	250	1758
• Enhancement	Nil	Nil	Nil	Nil	Nil	Nil	Nil
• Sub Total (A)	238	238	0	0	250	250	1758
<b>B. In-situ Slum Rehabilitation with participation of Private Sector</b>							
• Number of Slums	Nil	Nil	Nil	Nil	Nil	Nil	Nil
• Number of Households (B)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>C. Affordable Housing in Partnership (EWS Category) (C)</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>D. Credit Linked Subsidy</b>							
• EWS Households	Nil	Nil	Nil	Nil	Nil	Nil	Nil
• LIG Households	Nil	Nil	Nil	Nil	Nil	Nil	Nil
• Sub Total (D)	Nil	Nil	Nil	Nil	Nil	Nil	Nil



<b>E. TOTAL (A+B+C+D)</b>	<b>238</b>	<b>238</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>1758</b>
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### **I.Subsidy for Beneficiary-led Individual House Construction or Enhancement**

Year *	<b><u>Beneficiary-led Individual House Construction or Enhancement in Slums &amp; Non-Slum Areas</u></b>								
	<b>No. of Beneficiaries</b>		<b>Resource Mobilisation (Rs. in Crore)</b>						
	<b>New Housing</b>	<b>Enhancement of Existing House</b>	<b>New Housing</b>	<b>Enhancement of Existing House</b>	<b>Total Cost</b>	<b>Central Share</b>	<b>State Share</b>	<b>Beneficiary Share</b>	<b>ULB Share (if applicable)</b>
<b>2015-16</b>	238	Nil	9.63		9.63	3.57	5.03	0.60	0.44
<b>2016-17</b>	0	Nil	0.00		0.00	0.00	0.00	0.00	0.00
<b>2017-18</b>	250	Nil	10.12		10.12	3.75	5.29	0.63	0.46
<b>2018-19</b>	250	Nil	10.12		10.12	3.75	5.29	0.63	0.46
<b>2019-20</b>									
<b>2020-21</b>									
<b>2021-22</b>									
<b>Total</b>	<b>738</b>		<b>29.87</b>		<b>29.87</b>	<b>11.07</b>	<b>15.61</b>	<b>1.86</b>	<b>1.36</b>

Note : \* Cost of each DU : 3.68 Lakh


### **II.Slum Rehabilitation of Slum Dwellers with Participation of Private Sector**

Year *	<b><u>Slum Rehabilitation through Participation of Private Sector</u></b>						
	<b>No. of Slums</b>	<b>No. of Beneficiaries</b>	<b>Resource Mobilisation (Rs. in Crore)</b>				
			<b>Total Cost</b>	<b>Central Share</b>	<b>State Share</b>	<b>Beneficiary Share</b>	<b>ULB Share (if applicable)</b>
<b>2015-16</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>2016-17</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>2017-18</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>2018-19</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>2019-20</b>							
<b>2020-21</b>							

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#### IV. Affordable Housing for Weaker Section through Credit Linked Subsidy

Year *	No. of Slums	Affordable Housing through Credit Linked Subsidy					
		No. of Beneficiaries availed Loan		Resource Mobilisation (Rs in Crores)		Estimated Interest Subsidy Availed	
		EWS	LIG	EWS	LIG	EWS	LIG
2015-16	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
2016-17	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
2017-18	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
2018-19	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
2019-20	New Housing						
	Enhancement (Existing House)						
2020-21	New Housing						
	Enhancement (Existing House)						
2021-22	New Housing						
	Enhancement (Existing House)						
Total		Nil	Nil	Nil	Nil	Nil	Nil



Signature of the  
Mayor/ Chairperson/  
Municipal Commissioner

Signature  
(Director,SUDA)