

## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচসি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, HC Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

Memo No.SUDA-249/2015/7024

Date. 29.12.2020

MEETING NOTICE

The 13<sup>th</sup> Meeting of State Level Appraisal Committee (SLAC) under PMAY-HFA(Urban) constituted vide Urban Development & Municipal Affairs Department's Notification No.750-MA/C-10/3S-31/2014 dated 30.10.2015 under the Chairmanship of the Principal Secretary, Department of Urban Development & Municipal Affairs, Government of West Bengal will be held on 30.12.2020 at 3.30 PM at the Conference Hall, 6<sup>th</sup> Floor, Nagarayan, Saltlake to transact the following agenda:

- Confirmation of the Minutes of 12<sup>th</sup> SLAC Meeting held on 16.03.2020.
- Review of the projects achieved so far for the projects sanctioned in 2015-16, 2016-17, 2017-18, 2018-19, 2019-20 & fund status.
- Detailed Project Report (DPRs) prepared by different ULBs under BLC mode proposed to be taken up for FY 2020-21.
- Appraisal of Action Taken Report (ATR) submitted by TPQMA for the projects sanctioned in FY 2015-16, FY 2016-17, FY 2017-18, FY 2018-19.
- Proposal for surrender/curtailment of 20784 houses in 118 BLC Projects earlier under PMAY - U Mission.
- Gender & Caste Modification of Beneficiary submitted by ULB for the projects sanctioned in FY 2015-16 & FY 2016-17.
- Misc.

All the members of the said Committee are hereby requested to kindly make it convenient to attend the meeting.

*Thamher*  
29.12.2020

Jt. Secretary, UD &amp; MA Dept.

&amp;

Addl. Mission Director, PMAY-HFA(U)

Date. 29.12.2020

Memo No.SUDA-249/2015/7024/1(8)

Copy forwarded for kind information to:

1. Secretary of Housing Department, Government of West Bengal with a request to send a representative to attend the meeting.
2. Director, Directorate of Local Bodies with request to attend the meeting.
3. Commissioner of Kolkata Municipal Corporation with a request to send a representative to attend the meeting.
4. Sri A. Ray, Financial Advisor, SUDA, with request to attend the meeting.
5. Sri B.N. Kar, Addl. Director, ILGUS & Ex-officio Jt. Secretary, UD & MA Department, with request to attend the meeting.
6. Sri A. Sarkar, Chief Engineer, M.E.Dte with request to attend the meeting.
7. Sri D. Naskar, TUO, SUDA with request to attend the meeting.
8. PS to Principal Secretary, UD&MA Department.

*Thamher*  
29.12.2020

Jt. Secretary, UD &amp; MA Dept.

&amp;

Addl. Mission Director, PMAY-HFA(U)

দূরভাষ: ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স: ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

**Minutes of the 12<sup>th</sup> meeting of State Level Appraisal Committee (SLAC) under Pradhan Mantri AwasYojana (PMAY)-Housing For All (Urban) held on 16.03.2020 at 11.00AM in the Conference Hall of Nagarayan Bhawan , Salt Lake, DF-8, Saltlake**

**Members of SLAC:**

1. Sri S.Gupta, IAS, Principal Secretary, U.D. &M.A. Department.....Chairman
2. Sri J. Chattopadhyay, Director, Directorate of Local Bodies.....Member
3. SriS. Mukherjee, Mission Director HFA(Urban) & Director,SUDA.....Vice-Chairman
4. Sri B.N. Kar, Addl Director, ILGUS& Ex-officio Jt. Secretary, UD & MA Department.....Member
5. Sri J.Choudhuri, Jt. Secretary, UD &M.A. Dept &Addl Mission Director (Housing).....Member  
Convener
6. Sri A. Das, Chief Engineer, MED.....Member
7. Sri T.K.Hazra, Financial Advisor, SUDA.....Member
8. Sri D. Naskar, TUO, SUDA.....Member
9. Representative of Housing Department , Government of West Bengal .....Member
10. Representative of Kolkata Municipal Corporation .....Member

**Members present in the Meeting:**

1. Sri S.Gupta, IAS, Principal Secretary, U.D. & M.A. Department.....Chairman
2. Sri J.Choudhuri, Jt. Secretary, UD &M.A. Dept &Addl Mission Director (Housing).....Member  
Convener
3. Sri A. Das, Chief Engineer, MED.....Member
4. Sri T.K.Hazra, Financial Advisor, SUDA.....Member
5. Representative of Kolkata Municipal Corporation .....Member

The Chairman of the Committee Sri Subrata Gupta, IAS, Principal Secretary, U.D. &M.A. Department, Government of West Bengal presided over the Meeting.

**Agenda Item No 1: Confirmation of the Minutes of the 11<sup>th</sup> Meeting of SLAC held on 24.12.2018 in the Conference Hall of NagarayanBhawan , Salt Lake, DF-8, Saltlake**

At the outset, the Minutes of the 12<sup>th</sup> Meeting of the Committee held on 24.12.2018 circulated to all concerned were read and confirmed.

**Agenda Item No 2: Review of progress achieved so far for the projects sanctioned in 2015-16 , 2016-17, 2017-18& 2018-19 and Fund Status.**

The progress achieved in respect of 108 projects (70 projects in Phase-I & 38 projects in Phase-II) sanctioned in 2015-16, 42 Projects (28 projects in Phase-III & 14 projects in Phase-IV) in 2016-17, 86 Projectssanctioned (Phase V) in 2017-18, 119 Projects sanctioned (28 projects in Phase-VI &91 projects in Phase-VII) in 2018-19 and till date 56 Projects sanctioned in 2019-20 are as under:

**Progress of the BLC projects sanctioned in the different financial year:**

Financial Year	No of approved DUs	Attached figure as per MIS	Status of DUs (as per MPR)			% of DUs Grounded
			In Progress	Complete	DUs Grounded (IP+ Complete)	
2015-16	74880	68454	3686	62543	66229	97%
2016-17	68664	56037	17871	28079	45950	82%
2017-18	59929	58145	29424	18273	47697	82%
2018-19	128443	118290	41493	1598	43091	36%
2019-20	54139	29758	Work yet to be started as fund just received from GoI& State			
<b>TOTAL</b>	<b>386055</b>	<b>330684</b>	<b>92474</b>	<b>110493</b>	<b>202967</b>	<b>61%</b>

Total approved DUs 3,86,055, DUs Grounded 2,02,967, DUs Completed 1,10,493 &DUs Occupied by the beneficiaries 1,04,583against completed DUs.



**Financial Progress of BLC Projects:****Financial Year 2015-16, Project Cost (against attached) : Rs. 2689.97 crore****Amount in cr.**

Particulars	GoI Contribution	State Contribution	TOTAL
Amount Received	837.77	1181.16	2018.93
Fund released to ULBs	969.58	1367.69	2337.27
Total fund utilized:	942.51	1329.44	2271.95
U.C. submitted for:	93%. (U.C. submitted to MoHUA, GoI of Rs. 777.72 crore.)		
Immediate requirement of Fund from GoI:	3 <sup>rd</sup> & Final Instalment of Rs. 189.04 crore.		

Additional fund of Rs.318.34 crore has been released to the better performing ULBs having projects sanctioned in FY 2015-16 from the allotted fund for projects sanctioned in FY 2018-19.

**Financial Year 2016-17, Project Cost (against attached): Rs. 2256.55 crore****Amount in cr.**

Particulars	GoI Contribution	State Contribution	TOTAL
Amount Received	648.48	928.74	1577.21
Fund released to ULBs:	598.82	841.59	1440.41
Total fund utilized:	553.63	778.48	1332.11
U.C. submitted for:	100% of 1 <sup>st</sup> instalment (U.C. submitted to MoHUA, GoI of Rs. 411.98 crore)		
Immediate requirement of Fund from GoI:	3rd Instalment of Rs. 191.68 crore.		

**Financial Year 2017-18, Project Cost (against attached): 2358.52 crore****Amount in cr**

Particulars	GoI Contribution	State Contribution	TOTAL
Amount Received	692.94	617.65	1310.59
Fund released to ULBs:	592.90	835.99	1428.89
Total fund utilized:	518.33	731.11	1249.44
U.C. submitted for:	47% of 1 <sup>st</sup> & 2 <sup>nd</sup> installment (U.C. submitted to MoHUA, GoI of Rs. 320.22 crore).		
Immediate requirement of Fund from GoI:	3rd Instalment of Rs. 179.24 crore.		

Additional fund of Rs.118.30 crore has been released to the better performing ULBs having projects sanctioned in FY 2017-18 from the allotted fund for projects sanctioned in FY 2018-19.

**Financial Year 2018-19, Project Cost (against approved): 5199.37 crore**

**Amount in cr.**

Particulars	GoI Contribution	State Contribution	TOTAL
Amount Received	641.66	904.51	1546.17
Fund released to ULBs:	369.74	521.21	890.95
Total fund utilized:	206.69	291.90	498.59
Immediate requirement of Fund from GoI:	Rs.68.12 crore as part of 1 <sup>st</sup> instalment.		

**Financial Year 2019-20, Project Cost (against approved): 2191.55 crore**

**Amount in cr.**

Particulars	GoI Contribution	State Contribution	TOTAL
Amount Received	47.61	0	47.61
Fund released to ULBs:	0	0	0
Total fund utilized:	0	0	0
Work yet to be started as fund just received from GoI & State			
Immediate requirement of Fund from GoI:	Rs.398.76 crore as part of 1 <sup>st</sup> instalment.		

**Agenda Item No. 3: Appraisal of Detailed Project Report (DPRs) prepared by 46 ULBs under Beneficiary Led Construction (BLC) proposed to be taken up in the Financial Year 2019-20**

The Committee was informed that in terms of Mission guidelines, 46 ULBs have submitted Detailed Project Reports (DPR) under the vertical of Beneficiary Led Construction (BLC) mode for the Financial Year 2019-20. Brief of the DPRs submitted by the respective ULBs is as follows:

Proposed DUs	44,207 Nos
Project cost	1789.50 cr.
Central share	663.11 cr.
Matching State share including ID	927.36 cr.
ULB Share for ID work	81.34 cr.
Beneficiary Contribution	117.69 cr.
1 <sup>st</sup> instalment of Central Share (40%)	265.64 cr.
1 <sup>st</sup> instalment of matching State Share including ID (40%)	370.95 cr.

The project-wise details are provided in **Annexure-I**.

The Committee recommended the proposals for onward submission to Central Sanctioning and Monitoring Committee (CSMC) for approval and release of Central Assistance (1<sup>st</sup> instalment) amounting to **Rs.265.64 cr.**

**Agenda Item No. 4: Construction of DUs through Affordable Housing in Partnership (AHP)/ Banglar Bari as submitted by 3 different implementation agencies:** Detailed Project Reports (DPR) have been submitted by 3 different implementation agencies (One by ULB, One Development Authority and One Public Sector Developer) under the vertical of Affordable Housing in Partnership (AHP)/ Banglar Bari proposed to be taken up for the Financial Year 2019-20. The Committee recommended the proposals to all concerns for onward submission. Brief of the DPRs submitted by the respective 3 (Three) different implementation agencies are as follows:

Proposed DUs	1146 Nos
Project cost	75.11 cr.
Central share	17.19 cr.
Matching State share	31.97 cr.
1 <sup>st</sup> instalment of Central Share (40%)	6.88 cr.
1 <sup>st</sup> instalment of matching State Share (40%)	12.79 cr.

Project-wise details are also enclosed at **Annexure-II**



**Agenda Item No. 5: Appraisal of Annual Capacity Building Plan for FY 2020-21 Action Taken Report (ATR) submitted by Third Party Quality Monitoring Agencies (TPQMA) for the projects sanctioned in FY 2015-16.**

Annual Capacity Building Plan has already been prepared with the following components:

1. Establishment of SLTC
2. Establishment of CLTC
3. Trainings and workshops
4. Exposure Visits
5. Documentations/Research
6. IEC
7. Third Party Quality Monitoring Agencies (TPQM)
8. Social Audit
9. Geo-Tagging
10. Administrative & Other Expenses

The Capacity building Plan is budgeted of Rs.- 28.41 cores; of which, the central share is Rs.- 23.85 Crores and proportionate matching State share is Rs.- 04.56 crores. The committee approved the plan and recommended for onwards transmission.

The Committee recommended the submission of the ATR reports for 107 projects in 107 ULBs of FY 2015-16 for onward transmission to SLSMC.

**Agenda Item No. 5: Removal of Beneficiary submitted by 41 ULB for the projects sanctioned in FY 2015-16 & FY 2016-17.**

3107 beneficiaries approved in FY 2015-16 of 36 ULBs and 9604 beneficiaries of FY 2016-17 of 5 ULBs have been recommended for removal and to be placed before the Central Sanctioning & Monitoring Committee (CSMC).

**Agenda Item No. 6: Miscellaneous**

**a) Fund Devolution/ Release mechanism:**

In addition to the guidelines issued vide Order no. 14015(14)/1/2019/7713 dated 28.11.2019 articulating the conditions to be fulfilled for devolution of funds on the basis of Geo Tagging status (accepted Geo Tagged points) and other parameters, the performance of the ULBs are to be considered for the previous project years which will include but will not be limited to Geo-tagging of all DUs at feasible levels and reporting thereof in Online MPR, timely submission of Utilisation Certificates on cumulative utilisation of a minimum of 70% of funds released, submission of required documents as desired by the Govt, stakeholders for the ongoing Projects, input of data in the PMAY-MIS web-portal and also as per the instructions of GoI, completing the pending requirements under the Scheme guidelines viz attachment/ removal of beneficiaries, data validation of previous years, demand survey validation etc., submission of Completion Certificates as and when the DUs are complete in all respects and any other mandatory submissions as is required.

**b) Collection of Beneficiary certified Completion Certificate from ULBs:**

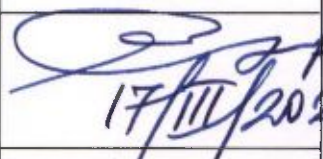
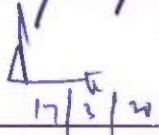
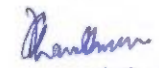

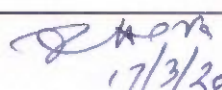

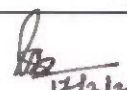
As per PMAY Guidelines, the State has to declare a project complete in all respects to GoI to claim the last instalment of funds (i.e.20%). Completion Certificates are to be submitted for the projects sanctioned under various year. We have received confirmation of project completion in all respects from 20 ULBs out of 108 Projects sanctioned in the Project Year 2015-16 which are to be submitted GoI.

The meeting ended with a vote of thanks to and from the chair.


  
Principal Secretary

Urban Development & Municipal Affairs Department,  
Government of West Bengal

**12th Meeting on State Level Appraisal Committee (SLAC) for PMAY-HFA(U) at Conference Room of the  
NAGARYAN BHAVAN Date 17/03/2020 at 11:00 AM**

SL No	Name	Designation	Mobile Number	Signature
1	Shri Subrata Gupta	Principal Secretary, UD&MA Department, Govt. of West Bengal		 17/III/2020
2	Shri J Chattopadhyay	Director, DLB, Govt. of West Bengal		 17/3/20
3	Shri Santanu Mukherjee	Director, SUDA & State Mission Director -HFA(U), Govt. of West Bengal		
4	Shri B.N. Kar	Addl. Director. ILGUS & Ex- Officio Joint Secretary, UD&MA Department, Govt. of West Bengal		
5	Shri Joly Chaudhuri	Addl. Mission Director- HFA(U) & Joint Secretary, UD&MA Department, Govt. of West Bengal	9830630742	 17.03.2020
6	Shri Amit Das	Chief Engineer, MED, Govt. of West Bengal	8334841114	 17.03.20.
7	Shri Timir Kanti Hazra	Finance Adviser, SUDA, Govt. of West Bengal	9433880393	 17/3/20
8	Shri Dipak Naskar	Superintendent Engineer, SUDA, Govt. of West Bengal		
9	BISWAJIT MAJUMDER	D. G (TPDD)/KMC	9836443582	 17/3/20
10	Partha Pratim Saha	Ch. Manager (HQ)/SW&UPA	9433581198	 17/3/2020

11. S. Dutta Manager (HQ)/SW&UPA 9830113795

  
17/3/2020



## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-249/2015/9986

16.03.2020

ক্রমিক নং .....

তারিখ .....

## MEETING NOTICE

In continuation to this office memo no.SUDA-249/2015/9971 dated 13.03.2020, the 12<sup>th</sup> Meeting of State Level Appraisal Committee (SLAC) for PMAY-HFA(Urban) constituted vide Urban Development & Municipal Affairs Department's Notification No.750-MA/C-10/3S-31/2014 dated 30.10.2015 has been **rescheduled on 17.03.2020 at 11.00 AM** at the 5<sup>th</sup> Floor Conference Hall at Nagarayan, under the Chairmanship of the Principal Secretary, Urban Development & Municipal Affairs, Government of West Bengal to transact the following agenda :

- Confirmation of the Minutes of 11<sup>th</sup> SLAC Meeting held on 19.09.2019.
- Review of the projects achieved so far for the projects sanctioned in 2015-16, 2016-17, 2017-18, 2018-19 & fund status.
- Detailed Project report (DPRs) prepared by 22 ULBs under BLC mode proposed to be taken up for FY 2019-20.
- Three Detailed Project Report (DPRs) prepared by Private Developer under Affordable Housing Projects (AHP) proposed to be taken up for FY 2019-20.
- Two Detailed Project Report (DPRs) prepared by Private Developer under Affordable Housing Projects (AHP) proposed to be taken up for FY 2019-20.
- Appraisal of Action Taken Report (ATR) submitted by TPQMA for the projects sanctioned in FY 2015-16.
- Misc.

All the members of the said Committee are hereby requested to kindly make it convenient to attend the meeting.

  
 16.03.2020  
 Joint Secretary, UD & MA Department  
 &  
 Addl. Mission Director (Housing)

SUDA-249/2015/9986-1(9)

16.03.2020

Copy forwarded for information to :

- (1) Principal Secretary, Urban Development and Municipal Affairs Department, Government of West Bengal & Chairman of the State Level Appraisal Committee (SLAC) under HFA(U).
- (2) Municipal Commissioner, Kolkata Municipal Corporation - with a request to send a representative to attend the meeting.
- (3) Secretary, Housing Department, Government of West Bengal with a request to send a representative to attend the meeting.
- (4) Director, Directorate of Local Bodies, Government of West Bengal - Member.

- (5) Director, SUDA and Mission Director (Housing).
- (6) Chief Engineer, Municipal Engineering Directorate, Government of West Bengal – Member.
- (7) Additional Director, ILGUS and Ex-officio Joint Secretary, Urban Development and Municipal Affairs Department, Government of West Bengal – Member.
- (8) Financial Advisor, SUDA – Member.
- (9) Superintending Engineer, SUDA – Member.

*Handwritten signature*  
16.03.2020  
Joint Secretary, UD & MA Department  
&  
Addl. Mission Director (Housing)



## রাজ্য নগর উন্নয়ন সংস্থা

## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং .....

তারিখ .....

SUDA-249/2015/9971

13.03.2020

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 &  
 Addl. Mission Director (Housing)

SUDA-249/2015/9971/1(9)

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দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

- (7) Additional Director, ILGUS and Ex-officio Joint Secretary, Urban Development and Municipal Affairs Department, Government of West Bengal – Member.
- (8) Financial Advisor, SUDA – Member.
- (9) Superintending Engineer, SUDA – Member.

*Shankar*  
12/03/2020  
Joint Secretary, UD & MA Department  
&  
Addl. Mission Director (Housing)



## রাজ্য নগর উন্নয়ন সংস্থা

## STATE URBAN DEVELOPMENT AGENCY

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“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং ...SUDA-249/2015/9971..


তারিখ .....13.03.2020.....

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&  
Addl. Mission Director (Housing)

SUDA-249/2015/9971/1(9)

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দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

- (5) Director, SUDA and Mission Director (Housing).
- (6) Chief Engineer, Municipal Engineering Directorate, Government of West Bengal – Member.
- (7) Additional Director, ILGUS and Ex-officio Joint Secretary, Urban Development and Municipal Affairs Department, Government of West Bengal – Member.
- (8) Financial Advisor, SUDA – Member.
- (9) Superintending Engineer, SUDA – Member.

*Pranab 16.03.2020*  
Joint Secretary, UD & MA Department  
&  
Addl. Mission Director (Housing)



**Resolution by Circulation of Detailed Project Report proposed to be taken up for FY 2019-20 as submitted by different implementing agencies under Housing for All (Urban) Scheme**

- 1) **Construction of DUs through Beneficiary Led Construction (BLC) as submitted by 34 ULBs :**  
Detailed Project Reports (DPR) have been submitted by 34 ULBs, till date, under Beneficiary Led Construction (BLC) vertical proposed to be taken up for the Financial Year 2019- 20 .Detailed break-up of proposed DUs , central share , matching state share including ID, ULB Share for ID & Beneficiary Contribution is mentioned hereunder:

- Proposed DUs : **26,393**
- Total Project Cost : **Rs. 1080.94 Crore**
- Central Share : **Rs. 395.89 Crore**
- Matching State share including ID : **Rs. 569.95 Crore**
- ULB Share for ID Work : **Rs. 49.12 Crore**
- Beneficiary Contribution : **Rs. 65.98 Crore**
- 1<sup>st</sup> instalment (40%) of the Central Share : **Rs. 158.36 Crore**
- 1<sup>st</sup> instalment (40%) of the Matching State Share including ID : **Rs. 227.98 Crore**

Project-wise details is also enclosed at **Annexure-I**.

- 2) **Construction of DUs through Affordable Housing in Partnership (AHP)/Banglar Bari as submitted by 3 different implementing Agencies:**

Detailed Project Reports (DPR) have been submitted by 3 different Implementing Agencies ( one by ULB, one by Dev Authorities and one Private Developer) under Affordable Housing in Partnership (AHP)/Banglar Bari proposed to be taken up for the Financial Year 2019- 20.Detailed break-up of proposed DUs , central share , matching state share, implementing Agencies Share & Beneficiary Contribution is mentioned hereunder:

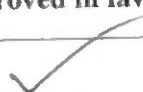

- Proposed DUs : **1,248**
- Total Project Cost : **Rs. 92.78 Crore**
- Central Share : **Rs. 18.72 Crore**
- Matching State share: **Rs. 34.82 Crore**
- Implementing Agencies Share : **Rs. 0.64 Crore**
- Beneficiary Contribution : **Rs. 38.60 Crore**
- 1<sup>st</sup> instalment (40%) of the Central Share : **Rs. 7.49 Crore**
- 1<sup>st</sup> instalment (40%) of the Matching State Share: **Rs. 13.93 Crore**

Project-wise details is also enclosed at **Annexure-II**.

The extract of the approval of the Principal Secretary, UD & MA Department, Government of West Bengal dated 23.07.2019 in concerned file is annexed as **Annexure -III**. All members of the SLAC are requested for kind perusal and for putting their kind signatures on this Resolution by Circulation.

  
**Director, SUDA**  
**Vice-Chairman, SLAC**

Dated Kolkata this 23<sup>rd</sup> July, 2019

Proposed Resolution as mentioned above	Approved in favour	Against	Signature of Chairman / Member
			

# ANNEXURE -I

Sharing of funds for 34 Projects in BLC mode under PMAY - HFA (U) for 2019-20 in West Bengal

Sl. No.	Name of the ULBs	Beneficiary Details						Fund Sharing								
		No. of DUs proposed	General including OBC	General	SC	ST	OBC	Central Share	State Share (DU)	State Share (ID)	Total State Share (including ID)	Beneficiary Contribution	ULB Share for ID	Total Project Cost	1st installment of Central Share (40%)	1st installment of Matching State Share (40%)
1	Ashoknagar-Kalyangarh	2175	1010	812	1153	12	198	3262.50	4197.75	400.20	4597.95	543.75	400.20	8804.40	1305.00	1839.18
2	Baduria	990	850	592	133	7	258	1485.00	1910.70	182.16	2092.86	247.50	182.16	4007.52	594.00	837.14
3	Bansberia	350	350	350	0	0	0	525.00	675.50	64.40	739.90	87.50	64.40	1416.80	210.00	295.96
4	Baranagar	38	38	38	0	0	0	57.00	73.34	6.99	80.33	9.50	6.99	153.82	22.80	32.13
5	Barasat	1225	1002	719	208	15	283	1837.50	2364.25	225.40	2589.65	306.25	225.40	4958.80	735.00	1035.86
6	Basirhat	2123	1687	1412	425	11	275	3184.50	4097.39	390.63	4488.02	530.75	390.63	8593.90	1273.80	1795.21
7	Beldanga	929	853	465	75	1	388	1393.50	1792.97	170.94	1963.91	232.25	170.94	3760.59	557.40	785.56
8	Bhadreswar	521	502	474	19	0	28	781.50	1005.53	95.86	1101.39	130.25	95.86	2109.01	312.60	440.56
9	Chakdah	600	432	414	150	18	18	900.00	1158.00	110.40	1268.40	150.00	110.40	2428.80	360.00	507.36
10	Coochbehar	435	363	265	71	1	98	652.50	839.55	80.04	919.59	108.75	80.04	1760.88	261.00	367.84
11	Dainhat	500	196	126	304	0	70	750.00	965.00	92.00	1057.00	125.00	92.00	2024.00	300.00	422.80
12	Habra	1986	1228	1050	732	26	178	2979.00	3832.98	365.42	4198.40	496.50	365.42	8039.33	1191.60	1679.36
13	Haldia	448	398	392	50	0	6	672.00	864.64	82.43	947.07	112.00	82.43	1813.50	268.80	378.83
14	Hoogly-Chinsurah	350	339	336	11	0	3	525.00	675.50	64.40	739.90	87.50	64.40	1416.80	210.00	295.96
15	Jangipur	1167	987	830	180	0	157	1750.50	2252.31	214.73	2467.04	291.75	214.73	4724.02	700.20	986.82
16	Joynagar Mozilpur	500	404	355	95	1	49	750.00	965.00	92.00	1057.00	125.00	92.00	2024.00	300.00	422.80
17	Kaliaganj	1400	1067	1018	324	0	49	2100.00	2702.00	257.60	2959.60	350.00	257.60	5667.20	840.00	1183.84
18	Kalimpong	650	372	252	159	119	120	975.00	1732.90	143.52	1876.42	162.50	143.52	3157.44	390.00	750.57
19	Katwa	246	187	127	59	0	60	369.00	474.78	45.26	520.04	61.50	45.26	995.81	147.60	208.02
20	Khirpai	780	374	274	343	63	100	1170.00	1505.40	143.52	1648.92	195.00	143.52	3157.44	468.00	659.57
21	Kurseong	500	254	136	72	174	118	750.00	1333.00	110.40	1443.40	125.00	110.40	2428.80	300.00	577.36
22	Mal	322	218	177	64	40	41	483.00	621.46	59.25	680.71	80.50	59.25	1303.46	193.20	272.28
23	Mirik	400	190	61	41	169	129	600.00	1066.40	88.32	1154.72	100.00	88.32	1943.04	240.00	461.89
24	Murshidabad	902	507	204	358	37	303	1353.00	1740.86	165.97	1906.83	225.50	165.97	3651.30	541.20	762.73
25	Nalhati	480	343	296	133	4	47	720.00	926.40	88.32	1014.72	120.00	88.32	1943.04	288.00	405.89
26	Panskura	598	579	565	19	0	14	897.00	1154.14	110.03	1264.17	149.50	110.03	2420.70	358.80	505.67
27	Rishra	1100	1079	1065	19	2	14	1650.00	2123.00	202.40	2325.40	275.00	202.40	4452.80	660.00	930.16
28	Taherpur	1000	794	720	206	0	74	1500.00	1930.00	184.00	2114.00	250.00	184.00	4048.00	600.00	845.60
29	Taki	528	363	230	165	0	133	792.00	1019.04	97.15	1116.19	132.00	97.15	2137.34	316.80	446.48
30	Tufanganj	279	212	153	66	1	59	418.50	538.47	51.34	589.81	69.75	51.34	1129.39	167.40	235.92
31	Uttarpara Kotrung	259	179	172	78	2	7	388.50	499.87	47.66	547.53	64.75	47.66	1048.43	155.40	219.01
32	Jalpaiguri	550	308	290	241	1	18	825.00	1061.50	101.20	1162.70	137.50	101.20	2226.40	330.00	465.08
33	Dankuni	402	336	307	65	1	29	603.00	775.86	73.97	849.83	100.50	73.97	1627.30	241.20	339.93
34	Serampur	1660	1623	1584	37	0	39	2490.00	3203.80	305.44	3509.24	415.00	305.44	6719.68	996.00	1403.70
TOTAL		26393	19624	16261	6055	714	3363	39589.50	52079.29	4913.35	56992.64	6598.25	4913.35	108093.74	15835.80	22797.06

**ANNEXURE -II**

**Sharing of funds for 3 Projects in AHP mode under PMAY - HFA (U) for 2019-20 in West Bengal**

Sl No	Name of the Implementation Agency / Development Authority / Private Developer	Location	No of Dus (Unit)	Fund Sharing							
				(Figures in Lakh)							
				Unit Cost/ Dus	Total Project Cost	Central Share (@1.5 Lakh/ per DUs)	State Share (@2.79 Lakh/ per DUs )	Implementation Agency / Development Authority / Private Developer Share	Beneficiary Share	1st installm ent of Central Share (40%)	1st instalment of Matching State Share (40%)
1	Pujali Municipality	Kalipur, Ward No-1 under Pujali Municipality	64	6.18	395.52	96.00	178.56	16.00	104.96	38.40	71.42
2	Kolkata Metropolitan Development Authority	Hatath Pally, Ultadanga under KMC	192	6.48	1244.16	288.00	535.68	48.00	372.48	115.20	214.27
3	Swarnanga Realty Limited	Achipur, Ward No- 4 under Pujali Municipality	992	7.70	7638.40	1488.00	2767.68	0.00	3382.72	595.20	1107.07
	<b>Total</b>		<b>1248</b>		<b>9278.08</b>	<b>1872.00</b>	<b>3481.92</b>	<b>64.00</b>	<b>3860.16</b>	<b>748.80</b>	<b>1392.77</b>



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It may be mentioned here that, recently 11<sup>th</sup> SLAC meeting was held on 01.07.2019 under the chairmanship of Principal Secretary, UD & MA Department, Government of West Bengal & Chairman SLAC. Meanwhile, communication has been received from MoHUA, GoI regarding CSMC meeting proposed to be held on 25<sup>th</sup> July, 2019 at 1:30 PM at Nirman Bhavan, New Delhi. Due to shortage of time, decision from all the SLAC members may kindly be accorded for approval regarding proposal mentioned at prepage, through Resolution by Circulation so that the decision can be placed before SLSMC & CSMC thereon.

If approved, signed Resolution by Circulation by the members of SLAC may be forwarded to MoHUA, GoI.

Submitted.

*M* 23/7/19  
SM, SUDA

*EE* 23/7/19  
EE, SUDA

~~Director/SUDA~~

Proposal above for obtaining decision on agenda points from the members of SLAC through Resolution by Circulation may kindly be approved so that these agenda may be included for discussion in the next SLSMC meeting ~~and~~ scheduled on 31.7.19.

Pr. Secretary  
UD & MA Deptt.

Director, SUDA

EE (GD)

Self 23/7

*EE* 23/7/2019

Self 23/7/19

25

**Sub: Proposal of Detailed Project Report submitted by different implementing Agencies under PMAY-HFA(U)**

Proposal in the form of Detailed Project Reports (DPR) have been submitted to SUDA by different implementing Agencies under Beneficiary Led Construction (BLC) & Affordable Housing in Partnership (AHP)/Banglar Bari , which are mentioned below:

- **Proposal of Construction of DUs through Beneficiary Led Construction (BLC) as submitted by 34 ULBs :** Detailed Project Reports (DPR) have been submitted by 34 ULBs, till date, under Beneficiary Led Construction (BLC) vertical proposed to be taken up for the Financial Year 2019- 20 .Detailed break-up of proposed DUs , central share , matching state share including ID, ULB Share for ID & Beneficiary Contribution is mentioned hereunder:

- Proposed DUs : 26,393
- Total Project Cost : Rs. 1080.94 Crore
- Central Share : Rs. 395.89 Crore
- Matching State share including ID : Rs. 569.95 Crore
- ULB Share for ID Work : Rs. 49.12 Crore
- Beneficiary Contribution : Rs. 65.98 Crore
- 1<sup>st</sup> instalment (40%) of the Central Share : Rs. 158.36 Crore
- 1<sup>st</sup> instalment (40%) of the Matching State Share including ID : Rs. 227.98 Crore

Project-wise details is also mentioned at **Annexure-I.**

- **Proposal of Construction of DUs through Affordable Housing in Partnership (AHP) as submitted by 3 different ULBs / Development Authorities / Implementing Agencies:** Detailed Project Reports (DPR) have been submitted by 3 different Implementing Agencies /Dev Authorities/Private Developer under Affordable Housing in Partnership (AHP)/Banglar Bari proposed to be taken up for the Financial Year 2019- 20.Detailed break-up of proposed DUs , central share , matching state share, implementing Agencies Share & Beneficiary Contribution is mentioned hereunder:

- Proposed DUs : 1,248
- Total Project Cost : Rs. 92.78 Crore
- Central Share : Rs. 18.72 Crore
- Matching State share: Rs. 34.82 Crore
- Implementing Agencies Share : Rs. 0.64 Crore
- Beneficiary Contribution : Rs. 38.60 Crore
- 1<sup>st</sup> instalment (40%) of the Central Share : Rs. 7.49 Crore
- 1<sup>st</sup> instalment (40%) of the Matching State Share: Rs. 13.93 Crore

**Resolution by Circulation of Detailed Project Report proposed to be taken up for FY 2019-20 as submitted by different implementing agencies under Housing for All (Urban) Scheme**

- 1) **Construction of DUs through Beneficiary Led Construction (BLC) as submitted by 34 ULBs :**  
Detailed Project Reports (DPR) have been submitted by 34 ULBs, till date, under Beneficiary Led Construction (BLC) vertical proposed to be taken up for the Financial Year 2019- 20 .Detailed break-up of proposed DUs , central share , matching state share including ID, ULB Share for ID & Beneficiary Contribution is mentioned hereunder:

- Proposed DUs : **26,393**
- Total Project Cost : **Rs. 1080.94 Crore**
- Central Share : **Rs. 395.89 Crore**
- Matching State share including ID : **Rs. 569.95 Crore**
- ULB Share for ID Work : **Rs. 49.12 Crore**
- Beneficiary Contribution : **Rs. 65.98 Crore**
- 1<sup>st</sup> instalment (40%) of the Central Share : **Rs. 158.36 Crore**
- 1<sup>st</sup> instalment (40%) of the Matching State Share including ID : **Rs. 227.98 Crore**

Project-wise details is also enclosed at **Annexure-I.**


- 2) **Construction of DUs through Affordable Housing in Partnership (AHP)/Banglar Bari as submitted by 3 different implementing Agencies:**

Detailed Project Reports (DPR) have been submitted by 3 different Implementing Agencies ( one by ULB, one by Dev Authorities and one Private Developer) under Affordable Housing in Partnership (AHP)/Banglar Bari proposed to be taken up for the Financial Year 2019- 20.Detailed break-up of proposed DUs , central share , matching state share, implementing Agencies Share & Beneficiary Contribution is mentioned hereunder:



- Proposed DUs : **1,248**
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- Matching State share: **Rs. 34.82 Crore**
- Implementing Agencies Share : **Rs. 0.64 Crore**
- Beneficiary Contribution : **Rs. 38.60 Crore**
- 1<sup>st</sup> instalment (40%) of the Central Share : **Rs. 7.49 Crore**
- 1<sup>st</sup> instalment (40%) of the Matching State Share: **Rs. 13.93 Crore**

Project-wise details is also enclosed at **Annexure-II.**

The extract of the approval of the Principal Secretary, UD & MA Department, Government of West Bengal dated 23.07.2019 in concerned file is annexed as **Annexure -III.** All members of the SLAC are requested for kind perusal and for putting their kind signatures on this Resolution by Circulation.

  
**Director, SUDA**  
**Vice-Chairman, SLAC**

Dated Kolkata this 23<sup>rd</sup> July, 2019

Proposed Resolution as mentioned above	Approved in favour	Against	Signature of Chairman / Member
			



# ANNEXURE -I

Sharing of funds for 34 Projects in BLC mode under PMAY - HFA (U) for 2019-20 in West Bengal

		Beneficiary Details						Fund Sharing								(Figures in Lakh)	
Sl. No.	Name of the ULBs	No. of DUs proposed	General including OBC	General	SC	ST	OBC	Central Share	State Share (DU)	State Share (ID)	Total State Share (including ID)	Beneficiary Contribution	ULB Share for ID	Total Project Cost	1st installment of Central Share (40%)	1st installment of Matching State Share (40%)	
1	Ashoknagar-Kalyangarh	2175	1010	812	1153	12	198	3262.50	4197.75	400.20	4597.95	543.75	400.20	8804.40	1305.00	1839.18	
2	Baduria	990	850	592	133	7	258	1485.00	1910.70	182.16	2092.86	247.50	182.16	4007.52	594.00	837.14	
3	Bansberia	350	350	350	0	0	0	525.00	675.50	64.40	739.90	87.50	64.40	1416.80	210.00	295.96	
4	Baranagar	38	38	38	0	0	0	57.00	73.34	6.99	80.33	9.50	6.99	153.82	22.80	32.13	
5	Barasat	1225	1002	719	208	15	283	1837.50	2364.25	225.40	2589.65	306.25	225.40	4958.80	735.00	1035.86	
6	Basirhat	2123	1687	1412	425	11	275	3184.50	4097.39	390.63	4488.02	530.75	390.63	8593.90	1273.80	1795.21	
7	Beldanga	929	853	465	75	1	388	1393.50	1792.97	170.94	1963.91	232.25	170.94	3760.59	557.40	785.56	
8	Bhadreswar	521	502	474	19	0	28	781.50	1005.53	95.86	1101.39	130.25	95.86	2109.01	312.60	440.56	
9	Chakdah	600	432	414	150	18	18	900.00	1158.90	110.40	1268.40	150.00	110.40	2428.80	360.00	507.36	
10	Coochbehar	435	363	265	71	1	98	652.50	839.55	80.04	919.59	108.75	80.04	1760.88	261.00	367.84	
11	Dainhat	500	196	126	304	0	70	750.00	965.00	92.00	1057.00	125.00	92.00	2024.00	300.00	422.80	
12	Habra	1986	1228	1050	732	26	178	2979.00	3832.98	365.42	4198.40	496.50	365.42	8039.33	1191.60	1679.36	
13	Haldia	448	398	392	50	0	6	672.00	864.64	82.43	947.07	112.00	82.43	1813.50	268.80	378.83	
14	Hoogly-Chinsurah	350	339	336	11	0	3	525.00	675.50	64.40	739.90	87.50	64.40	1416.80	210.00	295.96	
15	Jangipur	1167	987	830	180	0	157	1750.50	2252.31	214.73	2467.04	291.75	214.73	4724.02	700.20	986.82	
16	Joynagar Mozilpur	500	404	355	95	1	49	750.00	965.00	92.00	1057.00	125.00	92.00	2024.00	300.00	422.80	
17	Kaliaganj	1400	1067	1018	324	0	49	2100.00	2702.00	257.60	2959.60	350.00	257.60	5667.20	840.00	1183.84	
18	Kalimpong	650	372	252	159	119	120	975.00	1732.90	143.52	1876.42	162.50	143.52	3157.44	390.00	750.57	
19	Katwa	246	187	127	59	0	60	369.00	474.78	45.26	520.04	61.50	45.26	995.81	147.60	208.02	
20	Khirpai	780	374	274	343	63	100	1170.00	1505.40	143.52	1648.92	195.00	143.52	3157.44	468.00	659.57	
21	Kurseong	500	254	136	72	174	118	750.00	1333.00	110.40	1443.40	125.00	110.40	2428.80	300.00	577.36	
22	Mal	322	218	177	64	40	41	483.00	621.46	59.25	680.71	80.50	59.25	1303.46	193.20	272.28	
23	Mirik	400	190	61	41	169	129	600.00	1066.40	88.32	1154.72	100.00	88.32	1943.04	240.00	461.89	
24	Murshidabad	902	507	204	358	37	303	1353.00	1740.86	165.97	1906.83	225.50	165.97	3651.30	541.20	762.73	
25	Nalhati	480	343	296	133	4	47	720.00	926.40	88.32	1014.72	120.00	88.32	1943.04	288.00	405.89	
26	Panskura	598	579	565	19	0	14	897.00	1154.14	110.03	1264.17	149.50	110.03	2420.70	358.80	505.67	
27	Rishra	1100	1079	1065	19	2	14	1650.00	2123.00	202.40	2325.40	275.00	202.40	4452.80	660.00	930.16	
28	Taherpur	1000	794	720	206	0	74	1500.00	1930.00	184.00	2114.00	250.00	184.00	4048.00	600.00	845.60	
29	Taki	528	363	230	165	0	133	792.00	1019.04	97.15	1116.19	132.00	97.15	2137.34	316.80	446.48	
30	Tufanganj	279	212	153	66	1	59	418.50	538.47	51.34	589.81	69.75	51.34	1129.39	167.40	235.92	
31	Uttarpara Kotrung	259	179	172	78	2	7	388.50	499.87	47.66	547.53	64.75	47.66	1048.43	155.40	219.01	
32	Jalpaiguri	550	308	290	241	1	18	825.00	1061.50	101.20	1162.70	137.50	101.20	2226.40	330.00	465.08	
33	Dankuni	402	336	307	65	1	29	603.00	775.86	73.97	849.83	100.50	73.97	1627.30	241.20	339.93	
34	Serampur	1660	1623	1584	37	0	39	2490.00	3203.80	305.44	3509.24	415.00	305.44	6719.68	996.00	1403.70	
TOTAL		26393	19624	16261	6055	714	3363	39589.50	52079.29	4913.35	56992.64	6598.25	4913.35	108093.74	15835.80	22797.06	

**ANNEXURE -II**

**Sharing of funds for 3 Projects in AHP mode under PMAY - HFA (U) for 2019-20 in West Bengal**

Sl No	Name of the Implementation Agency / Development Authority / Private Developer	Location	No of Dus (Unit)	Fund Sharing							
				Unit Cost/ Dus	Total Project Cost	Central Share (@1.5 Lakh/ per DUs)	State Share (@2.79 Lakh/ per DUs )	Implementation Agency / Development Authority / Private Developer Share	Beneficiary Share	(Figures in Lakh)	
										1st installm ent of Central Share (40%)	1st instalment of Matching State Share (40%)
1	Pujali Municipality	Kalipur, Ward No-1 under Pujali Municipality	64	6.18	395.52	96.00	178.56	16.00	104.96	38.40	71.42
2	Kolkata Metropolitan Development Authority	Hatath Pally, Ultadanga under KMC	192	6.48	1244.16	288.00	535.68	48.00	372.48	115.20	214.27
3	Swarnganga Realty Limited	Achipur, Ward No- 4 under Pujali Municipality	992	7.70	7638.40	1488.00	2767.68	0.00	3382.72	595.20	1107.07
	<b>Total</b>		<b>1248</b>		<b>9278.08</b>	<b>1872.00</b>	<b>3481.92</b>	<b>64.00</b>	<b>3860.16</b>	<b>748.80</b>	<b>1392.77</b>

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## NOTE SHEET

SUDA

It may be mentioned here that, recently 11<sup>th</sup> SLAC meeting was held on 01.07.2019 under the chairmanship of Principal Secretary, UD & MA Department, Government of West Bengal & Chairman SLAC. Meanwhile, communication has been received from MoHUA, GoI regarding CSMC meeting proposed to be held on 25<sup>th</sup> July, 2019 at 1:30 PM at Nirman Bhavan, New Delhi. Due to shortage of time, decision from all the SLAC members may kindly be accorded for approval regarding proposal mentioned at prepage, through Resolution by Circulation so that the decision can be placed before SLSMC & CSMC thereon.

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Submitted.

*[Signature]* 23/7/19  
SM, SUDA

*[Signature]* 23/7/19  
EE, SUDA

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Pr. Secretary  
UD & MA Deptt.

*[Signature]* Director, SUDA

EE (GD)

Self 23/7

*[Signature]* 23/7/2019

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**Sub: Proposal of Detailed Project Report submitted by different implementing Agencies under PMAY-HFA(U)**

Proposal in the form of Detailed Project Reports (DPR) have been submitted to SUDA by different implementing Agencies under Beneficiary Led Construction (BLC) & Affordable Housing in Partnership (AHP)/Banglar Bari , which are mentioned below:

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- Proposed DUs : **1,248**
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- Central Share : **Rs. 18.72 Crore**
- Matching State share: **Rs. 34.82 Crore**
- Implementing Agencies Share : **Rs. 0.64 Crore**
- Beneficiary Contribution : **Rs. 38.60 Crore**
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*Pr. Secretary*  
UD & MA Deptt.

*Director, SUDA*

*EE (GD)*

*Self* 23/7

*[Signature]*  
23/7/2019

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# ANNEXURE -I

Sharing of funds for 34 Projects in BLC mode under PMAY - HFA (U) for 2019-20 in West Bengal

Sl. No.	Name of the ULBs	Beneficiary Details						Fund Sharing								
		No. of DUs proposed	General including OBC	General	SC	ST	OBC	Central Share	State Share (DU)	State Share (ID)	Total State Share (including ID)	Beneficiary Contribution	ULB Share for ID	Total Project Cost	1st installment of Central Share (40%)	1st installment of Matching State Share (40%)
1	Ashoknagar-Kalyangarh	2175	1010	812	1153	12	198	3262.50	4197.75	400.20	4597.95	543.75	400.20	8804.40	1305.00	1839.18
2	Baduria	990	850	592	133	7	258	1485.00	1910.70	182.16	2092.86	247.50	182.16	4007.52	594.00	837.14
3	Bansberia	350	350	350	0	0	0	525.00	675.50	64.40	739.90	87.50	64.40	1416.80	210.00	295.96
4	Baranagar	38	38	38	0	0	0	57.00	73.34	6.99	80.33	9.50	6.99	153.82	22.80	32.13
5	Barasat	1225	1002	719	208	15	283	1837.50	2364.25	225.40	2589.65	306.25	225.40	4958.80	735.00	1035.86
6	Basirhat	2123	1687	1412	425	11	275	3184.50	4097.39	390.63	4488.02	530.75	390.63	8593.90	1273.80	1795.21
7	Beldanga	929	853	465	75	1	388	1393.50	1792.97	170.94	1963.91	232.25	170.94	3760.59	557.40	785.56
8	Bhadreswar	521	502	474	19	0	28	781.50	1005.53	95.86	1101.39	130.25	95.86	2109.01	312.60	440.56
9	Chakdah	600	432	414	150	18	18	900.00	1158.90	110.40	1268.40	150.00	110.40	2428.80	360.00	507.36
10	Coochbehar	435	363	265	71	1	98	652.50	839.55	80.04	919.59	108.75	80.04	1760.88	261.00	367.84
11	Dainhat	500	196	126	304	0	70	750.00	965.00	92.00	1057.00	125.00	92.00	2024.00	300.00	422.80
12	Habra	1986	1228	1050	732	26	178	2979.00	3832.98	365.42	4198.40	496.50	365.42	8039.33	1191.60	1679.36
13	Haldia	448	398	392	50	0	6	672.00	864.64	82.43	947.07	112.00	82.43	1813.50	268.80	378.83
14	Hoogly-Chinsurah	350	339	336	11	0	3	525.00	675.50	64.40	739.90	87.50	64.40	1416.80	210.00	295.96
15	Jangipur	1167	987	830	180	0	157	1750.50	2252.31	214.73	2467.04	291.75	214.73	4724.02	700.20	986.82
16	Joynagar Mozilpur	500	404	355	95	1	49	750.00	965.00	92.00	1057.00	125.00	92.00	2024.00	300.00	422.80
17	Kaliaganj	1400	1067	1018	324	0	49	2100.00	2702.00	257.60	2959.60	350.00	257.60	5667.20	840.00	1183.84
18	Kalimpong	650	372	252	159	119	120	975.00	1732.90	143.52	1876.42	162.50	143.52	3157.44	390.00	750.57
19	Katwa	246	187	127	59	0	60	369.00	474.78	45.26	520.04	61.50	45.26	995.81	147.60	208.02
20	Khirpai	780	374	274	343	63	100	1170.00	1505.40	143.52	1648.92	195.00	143.52	3157.44	468.00	659.57
21	Kurseong	500	254	136	72	174	118	750.00	1333.00	110.40	1443.40	125.00	110.40	2428.80	300.00	577.36
22	Mal	322	218	177	64	40	41	483.00	621.46	59.25	680.71	80.50	59.25	1303.46	193.20	272.28
23	Mirik	400	190	61	41	169	129	600.00	1066.40	88.32	1154.72	100.00	88.32	1943.04	240.00	461.89
24	Murshidabad	902	507	204	358	37	303	1353.00	1740.86	165.97	1906.83	225.50	165.97	3651.30	541.20	762.73
25	Nalhati	480	343	296	133	4	47	720.00	926.40	88.32	1014.72	120.00	88.32	1943.04	288.00	405.89
26	Panskura	598	579	565	19	0	14	897.00	1154.14	110.03	1264.17	149.50	110.03	2420.70	358.80	505.67
27	Rishra	1100	1079	1065	19	2	14	1650.00	2123.00	202.40	2325.40	275.00	202.40	4452.80	660.00	930.16
28	Taherpur	1000	794	720	206	0	74	1500.00	1930.00	184.00	2114.00	250.00	184.00	4048.00	600.00	845.60
29	Taki	528	363	230	165	0	133	792.00	1019.04	97.15	1116.19	132.00	97.15	2137.34	316.80	446.48
30	Tufanganj	279	212	153	66	1	59	418.50	538.47	51.34	589.81	69.75	51.34	1129.39	167.40	235.92
31	Uttarpara Kotrung	259	179	172	78	2	7	388.50	499.87	47.66	547.53	64.75	47.66	1048.43	155.40	219.01
32	Jalpaiguri	550	308	290	241	1	18	825.00	1061.50	101.20	1162.70	137.50	101.20	2226.40	330.00	465.08
33	Dankuni	402	336	307	65	1	29	603.00	775.86	73.97	849.83	100.50	73.97	1627.30	241.20	339.93
34	Serampur	1660	1623	1584	37	0	39	2490.00	3203.80	305.44	3509.24	415.00	305.44	6719.68	996.00	1403.70
TOTAL		26393	19624	16261	6055	714	3363	39589.50	52079.29	4913.35	56992.64	6598.25	4913.35	108093.74	15835.80	22797.06

**ANNEXURE -II**

**Sharing of funds for 3 Projects in AHP mode under PMAY - HFA (U) for 2019-20 in West Bengal**

Sl No	Name of the Implementation Agency / Development Authority / Private Developer	Location	No of Dus (Unit)	Fund Sharing							
				(Figures in Lakh)							
				Unit Cost/ Dus	Total Project Cost	Central Share (@1.5 Lakh/ per DUs)	State Share (@2.79 Lakh/ per DUs )	Implementation Agency / Development Authority / Private Developer Share	Beneficiary Share	1st installm ent of Central Share (40%)	1st instalment of Matching State Share (40%)
1	Pujali Municipality	Kalipur, Ward No-1 under Pujali Municipality	64	6.18	395.52	96.00	178.56	16.00	104.96	38.40	71.42
2	Kolkata Metropolitan Development Authority	Hatath Pally, Ultadanga under KMC	192	6.48	1244.16	288.00	535.68	48.00	372.48	115.20	214.27
3	Swarnganga Realty Limited	Achipur, Ward No- 4 under Pujali Municipality	992	7.70	7638.40	1488.00	2767.68	0.00	3382.72	595.20	1107.07
	<b>Total</b>		<b>1248</b>		<b>9278.08</b>	<b>1872.00</b>	<b>3481.92</b>	<b>64.00</b>	<b>3860.16</b>	<b>748.80</b>	<b>1392.77</b>

● **Resolution by Circulation of Detailed Project Report proposed to be taken up for FY 2019-20 as submitted by different implementing agencies under Housing for All (Urban) Scheme**

- 1) **Construction of DUs through Beneficiary Led Construction (BLC) as submitted by 34 ULBs :**  
Detailed Project Reports (DPR) have been submitted by 34 ULBs, till date, under Beneficiary Led Construction (BLC) vertical proposed to be taken up for the Financial Year 2019- 20 .Detailed break-up of proposed DUs , central share , matching state share including ID, ULB Share for ID & Beneficiary Contribution is mentioned hereunder:

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Project-wise details is also enclosed at **Annexure-I**.

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Detailed Project Reports (DPR) have been submitted by 3 different Implementing Agencies ( one by ULB, one by Dev Authorities and one Private Developer) under Affordable Housing in Partnership (AHP)/Banglar Bari proposed to be taken up for the Financial Year 2019- 20.Detailed break-up of proposed DUs , central share , matching state share, implementing Agencies Share & Beneficiary Contribution is mentioned hereunder:


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The extract of the approval of the Principal Secretary, UD & MA Department, Government of West Bengal dated 23.07.2019 in concerned file is annexed as **Annexure -III**. All members of the SLAC are requested for kind perusal and for putting their kind signatures on this Resolution by Circulation.

  
**Director, SUDA**  
**Vice-Chairman, SLAC**

Dated Kolkata this 23<sup>rd</sup> July, 2019

Proposed Resolution as mentioned above	Approved in favour	Against	Signature of Chairman / Member
	✓		



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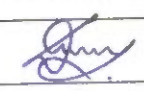
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UD & MA Deptt.

*Director* SUDA

EE (GD)

*EE* 23/7

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11	Dainhat	500	196	126	304	0	70	750.00	965.00	92.00	1057.00	125.00	92.00	2024.00	300.00	422.80	
12	Habra	1986	1228	1050	732	26	178	2979.00	3832.98	365.42	4198.40	496.50	365.42	8039.33	1191.60	1679.36	
13	Haldia	448	398	392	50	0	6	672.00	864.64	82.43	947.07	112.00	82.43	1813.50	268.80	378.83	
14	Hoogly-Chinsurah	350	339	336	11	0	3	525.00	675.50	64.40	739.90	87.50	64.40	1416.80	210.00	295.96	
15	Jangipur	1167	987	830	180	0	157	1750.50	2252.31	214.73	2467.04	291.75	214.73	4724.02	700.20	986.82	
16	Joynagar Mozilpur	500	404	355	95	1	49	750.00	965.00	92.00	1057.00	125.00	92.00	2024.00	300.00	422.80	
17	Kaliaganj	1400	1067	1018	324	?	49	2100.00	2702.00	257.60	2959.60	350.00	257.60	5667.20	840.00	1183.84	
18	Kalimpong	650	372	252	159	119	120	975.00	1732.90	143.52	1876.42	162.50	143.52	3157.44	390.00	750.57	
19	Katwa	246	187	127	59	0	60	369.00	474.78	45.26	520.04	61.50	45.26	995.81	147.60	208.02	
20	Khirpai	780	374	274	343	63	100	1170.00	1505.40	143.52	1648.92	195.00	143.52	3157.44	468.00	659.57	
21	Kurseong	500	254	136	72	174	118	750.00	1333.00	110.40	1443.40	125.00	110.40	2428.80	300.00	577.36	
22	Mal	322	218	177	64	40	41	483.00	621.46	59.25	680.71	80.50	59.25	1303.46	193.20	272.28	
23	Mirik	400	190	61	41	169	129	600.00	1066.40	88.32	1154.72	100.00	88.32	1943.04	240.00	461.89	
24	Murshidabad	902	507	204	358	37	303	1353.00	1740.86	165.97	1906.83	225.50	165.97	3651.30	541.20	762.73	
25	Nalhati	480	343	296	133	4	47	720.00	926.40	88.32	1014.72	120.00	88.32	1943.04	288.00	405.89	
26	Panskura	598	579	565	19	0	14	897.00	1154.14	110.03	1264.17	149.50	110.03	2420.70	358.80	505.67	
27	Rishra	1100	1079	1065	19	2	14	1650.00	2123.00	202.40	2325.40	275.00	202.40	4452.80	660.00	930.16	
28	Taherpur	1000	794	720	206	0	74	1500.00	1930.00	184.00	2114.00	250.00	184.00	4048.00	600.00	845.60	
29	Taki	528	363	230	165	0	133	792.00	1019.04	97.15	1116.19	132.00	97.15	2137.34	316.80	446.48	
30	Tufanganj	279	212	153	66	1	59	418.50	538.47	51.34	589.81	69.75	51.34	1129.39	167.40	235.92	
31	Uttarpara Kotrung	259	179	172	78	2	7	388.50	499.87	47.66	547.53	64.75	47.66	1048.43	155.40	219.01	
32	Jaipaguri	550	308	290	241	1	18	825.00	1061.50	101.20	1162.70	137.50	101.20	2226.40	330.00	465.08	
33	Dankuni	402	336	307	65	1	29	603.00	775.86	73.97	849.83	100.50	73.97	1627.30	241.20	339.93	
34	Serampur	1660	1623	1584	37	0	39	2490.00	3203.80	305.44	3509.24	415.00	305.44	6719.68	996.00	1403.70	
TOTAL		26393	19624	16261	6055	714	3363	39589.50	52079.29	4913.35	56992.64	6598.25	4913.35	108093.74	15835.80	22797.06	

# ANNEXURE -II

Sharing of funds for 3 Projects in AHP mode under PMAY - HFA (U) for 2019-20 in West Bengal

Sl No	Name of the Implementation Agency / Development Authority / Private Developer	Location	No of Dus (Unit)	Fund Sharing (Figures in Lakh)							
				Unit Cost/ Dus	Total Project Cost	Central Share (@1.5 Lakh/ per DUs)	State Share (@2.79 Lakh/ per DUs )	Implementation Agency / Development Authority / Private Developer Share	Beneficiary Share	1st installm ent of Central Share (40%)	1st instalment of Matching State Share (40%)
1	Pujali Municipality	Kalipur, Ward No-1 under Pujali Municipality	64	6.18	395.52	96.00	178.56	16.00	104.96	38.40	71.42
2	Kolkata Metropolitan Development Authority	Hatath Pally, Ultadanga under KMC	192	6.48	1244.16	288.00	535.68	48.00	372.48	115.20	214.27
3	Swarnganga Realty Limited	Achipur, Ward No- 4 under Pujali Municipality	992	7.70	7638.40	1488.00	2767.68	0.00	3382.72	595.20	1107.07
	Total		1248		9278.08	1872.00	3481.92	64.00	3860.16	748.80	1392.77



**Minutes of the 11<sup>th</sup> meeting of State Level Appraisal Committee (SLAC) under Pradhan Mantri  
AwasYojana (PMAY)-Housing For All (Urban) held on 19.09.2019 at 1.00 PM in the Conference Hall of  
Nagarayan Bhawan , Salt Lake, DF-8, Saltlake**

**Members of SLAC:**

1. Dr. S.Gupta, IAS, Principal Secretary, U.D. &M.A. Department.....Chairman
2. Sri J. Chattopadhyay, Director, Directorate of Local Bodies... ..Member
3. Smt D. Dattagupta, Mission Director HFA(Urban)&Director,SUDA.....Vice-Chairman
4. Sri B.N. Kar, Addl Director, ILGUS& Ex-officio Jt. Secretary, UD & MA Department.....Member
5. Sri J.Chaudhuri, Jt. Secretary, UD &M.A. Dept&Addl Mission Director (Housing).....Member  
Convener
6. Sri A. Das, Chief Engineer, MED.....Member
7. Sri T.K.Hazra, Financial Advisor, SUDA.....Member
8. Sri D. Naskar, TUO, SUDA.....Member
9. Representative of Housing Department , Government of West Bengal .....Member
10. Representative of Kolkata Municipal Corporation .....Member

**Members present in the Meeting :**

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3. Smt D. Dattagupta, Mission Director HFA(Urban) & Director,SUDA.....Vice- Chairman
4. Sri J.Chaudhuri, Jt. Secretary, UD &M.A. Dept & Addl Mission Director (Housing).....Member  
Convener
5. Sri A. Das, Chief Engineer, MED.....Member
6. Sri T.K.Hazra, Financial Advisor, SUDA.....Member
7. Sri D. Naskar, TUO, SUDA.....Member

The Chairman of the Committee Dr. Subrata Gupta, IAS, Principal Secretary, U.D. &M.A. Department, Government of West Bengal presided over the Meeting.

**Agenda Item No 1: Confirmation of the Minutes of the 10<sup>th</sup> Meeting of SLAC held on 01.07.2019 in the Conference Hall of Nagarayan Bhawan , Salt Lake, DF-8, Salt lake**

At the outset, the Minutes of the 10<sup>th</sup> Meeting of the Committee held on 01.07.2019 circulated to all concerned were read and confirmed.

**Agenda Item No 2: Review of progress achieved so far for the projects sanctioned in 2015-16 & 2016-17, 2017-18 , 2018-19 and Fund Status.**

The progress achieved in respect of 108 projects (70 projects in Phase-I & 38 projects in Phase-II) sanctioned in 2015-16, 42 Projects (28 projects in Phase-III & 14 projects in Phase-IV) in 2016-17, 86 Projects sanctioned (Phase V) in 2017-18 and 119 Projects sanctioned (28 projects in Phase-VI & 101 projects in Phase-VII) in 2018-19 are as under:

**Progress of the BLC projects sanctioned :**

Financial Year	Approved Projects	DUs Sanctioned	DUs Confirmed against Sanctioned	DUs Grounded against Confirmed	DUs Completed against Confirmed	DUs Occupied against Completed	Physical Progress (Completed against Confirmed)
2015-16	108	74,880	66,909	66,206	61,540	60,827	92%
2016-17	42	68,664	55,909	44,217	22,969	21,898	41%
2017-18	86	59,929	58,093	43,763	8,283	6,358	14%
2018-19	119	1,28,443	1,24,307	9,474	168	168	Fund recently released
2019-20	34	26,393	26,393	Approved recently, fund yet receive from MoHUA, Gol			



Total Approved DUs 3,58,309, DUs Grounded 1,63,656 , DUs Completed DUs 92,855 & DUs Occupied by the beneficiaries 89,265 against Completed DUs

**Financial Progress of BLC Projects:**

**Financial Year : 2015-16**

Particulars	GoI (Rs. crores)	State (Rs. crores)	Total (Rs. crores)
Amount Received	837.77	1180.28	2018.05
Fund released to ULBs	969.27	1367.24	2336.51
Total fund utilized:	932.24	1314.02	2246.36
U.C. submitted for:	93%. (U.C. submitted to MoHUA,GoI of Rs. 777.72 crores.)		
Immediate requirement of Fund from GoI:	3 <sup>rd</sup> & Final Instalment of Rs. 165.87 crores.		

Additional fund of Rs.318.46 crores has been released to the better performing ULBs having projects sanctioned in FY 2015-16 from the allotted fund for projects sanctioned in FY 2018-19

**Financial Year : 2016-17**

Particulars	GoI (Rs. crores)	State (Rs.crores)	Total (Rs. crores)
Amount Received	648.48	928.74	1577.21
Fund released to ULBs:	551.73	776.38	1328.11
Total fund utilized:	489.98	690.69	1180.67
U.C. submitted for:	100% of 1 <sup>st</sup> installment (Rs. 411.98 crores.)		
*Rs. 353.00 Crore received as matching State Share recently			

**Financial Year : 2017-18**

Particulars	GoI (Rs. crores)	State (Rs. crores)	Total (Rs. crores)
Amount Received	341.65	465.82	807.47
Fund released to ULBs:	435.55	614.46	1050.01
Total fund utilized:	361.97	510.25	872.22
U.C. submitted for:	U.C. of Rs. 320.22 Crore (94%) has been submitted to MoHUA,GoI		
Immediate requirement of Fund from GoI:	2 <sup>nd</sup> Installment of Rs. 341.65 crores.		

Additional fund of Rs.242.54 crore has been released to the better performing ULBs having projects sanctioned in FY 2017-18 from the allotted fund for projects sanctioned in FY 2018-19.

Particulars	GoI (Rs. crores)	State (Rs. crores)	TOTAL (Rs. crores)
Amount Received	498.56	647.25	1145.81
Fund released to ULBs:	148.83	211.54	360.37
Total fund utilized:	33.21	46.81	80.02
Immediate requirement of Fund from GoI:	Rs.272.06 crores as a balance of 1 <sup>st</sup> installment.		

**Agenda Item No. 3: Appraisal of Detailed Project Report (DPRs) prepared by 22 ULBs under Beneficiary Led Construction (BLC) proposed to be taken up in the Financial Year 2019-20**

The Committee was informed that in terms of Mission guidelines, 22 ULBs have submitted Detailed Project Reports (DPR) under the vertical of Beneficiary Led Construction (BLC) mode for the Financial Year 2019-20. Brief of the DPRs submitted by the respective ULBs is as follows:

Proposed DUs	27,746 units
Project cost	Rs. 1123.16 crore
Central share	Rs. 416.20 crore
Matching State share including ID	Rs. 584.68 crore
ULB share for ID work	Rs 51.05 crore
Beneficiary Contribution for DUs	Rs 71.23 crore
1 <sup>st</sup> Instalment (40%) of Central share	Rs. 166.47 crore
1 <sup>st</sup> Instalment (40%) of State share including ID	Rs. 233.87 crore

The project-wise details is provided in **Annexure-I**.

The Committee recommended the proposals for onward submission to Central Sanctioning and Monitoring Committee (CSMC) for approval and release of Central Assistance (1<sup>st</sup> instalment) amounting to **Rs. 166.47 Crore**.

**Agenda Item No. 4: Appraisal of Detailed Project Report (DPRs) prepared by 2 (Two) implementing agencies/Development Authorities under Affordable Housing in Partnership (AHP) proposed to be taken up in the Financial Year 2019-20**

The Committee was informed that in terms of Mission guidelines, 2 (Two) implementing agencies/Development Authorities have submitted Detailed Project Reports (DPR) comprising 1056 number of DUs under the vertical Affordable Housing in Partnership (AHP) for the Financial Year 2019-20.

The Committee recommended the AHP proposals will be taken up in next SLAC Meeting

**Agenda Item No. 5: Appraisal of Action Taken Report (ATR) submitted by TPQMA for the projects sanctioned in FY 2016- 17 & 2017-18**

(1) ATR for 38 projects in 38 ULBs of FY 2016-17

(2) ATR for 86 projects in 86 ULBs of FY 2017-18

The Committee recommended to place before SLSLC for its approval and onward transmission to the MoHUA, GoI.

**Agenda Item No. 6: Revalidation of Demand Survey Data for confirmation of beneficiary details**

The demand survey for HFA was conducted in 2015-16 and listed out 8.38 lakh beneficiaries at 125 ULBs. From 2015-16 to 2018-19, 3.31 lakh Dwelling Units have been sanctioned by the Ministry, leaving a balance of 5.07 lakh DUs. With the project scheduled to complete in March, 2022, it is felt that the revalidation of the remaining beneficiaries to be carried out with reference to the original demand survey of 2015-16. The demand survey is proposed to be carried out through an android based mobile app to be developed by SUDA where the essential information of the beneficiaries is to be recorded in the app and the beneficiary to be geo-tagged as well. The field surveyor will record the information and the nodal officer of the ULB for HFA(U) will approve the same after validation of the original record. The capacity building of the ULBs on the android based mobile app schedule between 16.10.2019 to 26.10.2019 and the field validation with approval of data by the ULB is planned between 1<sup>st</sup> of November, 2019 to 31<sup>st</sup> December, 2019.

The Committee approved the process flow and confirmed the schedule for the revalidation exercise.

The meeting ended with a vote of thanks to and from the chair.

  
Subrata Gupta, IAS  
Principal Secretary, UD & MA Department  
Government of West Bengal



**Minutes of the 11<sup>th</sup> meeting of State Level Appraisal Committee (SLAC) under Pradhan Mantri AwasYojana (PMAY)-Housing For All (Urban) held on 19.09.2019 at 1.00 PM in the Conference Hall of Nagarayan Bhawan , Salt Lake, DF-8, Saltlake**

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- ATR**  
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**ATR** (2) TPQMA reports for 86 projects in 86 ULBs of FY 2017-18

The Committee recommended to place before SLSLC for its approval and onward transmission to the MoHUA, GoI.



**Agenda Item No. 6: Revalidation of Demand Survey Data for confirmation of beneficiary details**


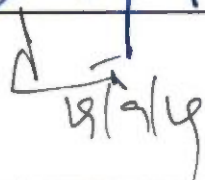
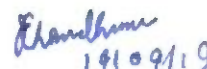


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The Committee approved the process flow and confirmed the schedule for the revalidation exercise.

The  Meeting ended with a vote of thanks to and from the chair.

**Subrata Gupta, IAS**  
**Principal Secretary, UD & MA Department**  
**Government of West Bengal**

**1<sup>st</sup> Meeting on State Level Appraisal Committee (SLAC) for PMAY-HFA (U) at the Conference Room of the "NAGARAYAN BHAVAN" Dated : 19/09/2019 at 1.00 PM**

Srl	Name	Designation	Mobile Number	Signature
1	Shri Subrata Gupta	Principal Secretary, UD & MA Department, Govt. Of West Bengal	99039 -44444	 19/09/2019
2	Shri J Chattopadhyay	Director, DLB, Govt. Of West Bengal		 18/9/19
3	Smt. Debarati Dutta Gupta	Director, SUDA & State Mission Director, HFA (U), Govt. Of West Bengal		
4	Shri B.N. Kar	Addl. Director, ILGUS & Ex-Officio Joint Secretary, UD & MA Department, Govt. Of West Bengal		
5	Shri Joly Chowdhury	Addl. Mission Director, HFA & Joint Secretary, UD & MA Department, Govt. Of West Bengal		 19/09/19
6	Shri Amit Das	Chief Engineer, MED, Govt. Of West Bengal	8334841116	
7	Shri Timir Kanti Hazra	Financial Adviser, SUDA, Govt. Of West Bengal	9433880343	
8	Shri Dipak Naskar	Executive Engineer, SUDA, Govt. Of West Bengal		
8				
9				

**17th Meeting on State Level Appraisal Committee (SLAC) for PMAY-HFA (U) at the Conference Room of the "NAGARAYAN BHAVAN" Dated : 19/09/2019 at 1.00 PM**

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## STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।  
 "ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal

SUDA-249/2015/6507

**MEETING NOTICE**

Dated: 18.09.2019

The 11<sup>th</sup> Meeting of State Level Appraisal Committee (SLAC) for PMAY-HFA (Urban) constituted vide Urban Development & Municipal Affairs Department's Notification No. 750-MA/C-10/3S-31/2014 dated 30.10.2015 will be held on **19.09.2019 at 01:00 PM** at the **Conference Room of the "NAGARAYAN BHAVAN", DF-8, Sector- I, Salt Lake** under the Chairmanship of the Principal Secretary, Urban Development & Municipal Affairs, Government of West Bengal to transact the following agenda:

1. Confirmation of the Minutes of the 10<sup>th</sup> Meeting of SLAC held on 01.07.2019
2. Review of the progress achieved so far for the projects sanctioned in 2015-16, 2016-17, 2017-18 & 2018-19 & Fund Status
3. Appraisal of Detailed Project Report (DPRs) prepared by 22 ULBs under Beneficiary Led Construction (BLC) proposed to be taken up in the Financial Year 2019-20.
4. Appraisal of Detailed Project Report (DPRs) prepared by 2 implementing agencies/Development Authorities under Affordable Housing in Partnership (AHP) Scheme proposed to be taken up in the Financial Year 2019-20.
5. Appraisal of Action Taken Report (ATR) submitted by TPQMA for the projects sanction in FY 2016-17 & 2017-18
6. Revalidation of demand survey data for identification of prospective beneficiary details
7. Appraisal of Implementation procedure for AHP vertical
8. Misc.

All the members of the said Committee are hereby requested to kindly make it convenient to attend the meeting.

*Handwritten Signature*  
 18-09-19  
 Joint Secretary, UD & MA Department  
 &  
 Additional Mission Director (Housing)  
 Dated: 18.09.2019

SUDA-249/2015/ 6507/1(9)

Copy forwarded for information with a request to attend the Meeting to the :

1. Principal Secretary, U.D. & M.A. Department, Government of West Bengal & Chairman of the State level Appraisal Committee (SLAC) under HFA(U)
2. Director, Directorate of Local Bodies, Government of West Bengal- Member
3. Director, SUDA & Mission Director (Housing)
4. Chief Engineer, Municipal Engineering Directorate, Government of West Bengal- Member
5. Additional Director, ILGUS & Ex-officio Joint Secretary, UD & MA Department, Government of West Bengal - Member
6. Financial Advisor, SUDA - Member
7. Executive Engineer, SUDA- Member
8. Secretary, Housing Department, Government of West Bengal - with a request to send a representative to attend the Meeting
9. Municipal Commissioner, Kolkata Municipal Corporation - with a request to send a representative to attend the Meeting

*Handwritten Signature*  
 18-09-19  
 Joint Secretary, UD & MA Department  
 &  
 Additional Mission Director (Housing)

দূরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsudadir@gmail.com](mailto:wbsudadir@gmail.com)

## ANNEXURE -I

## Sharing of funds for 22 Projects in BLC mode under PMAY - HFA (U) for 2019-20 in West Bengal

		Beneficiary Details						Fund Sharing							(Figures in Lakh)	
Sl. No.	Name of the ULBs	No. of DUs proposed	General including OBC	General	SC	ST	OBC	Central Share	State Share (DU)	State Share (ID)	Total State Share (including ID)	Beneficiary Contribution	ULB Share for ID	Total Project Cost	1st installment of Central Share (40%)	1st installment of Matching State Share (40%)
1	Garulia	229	145	104	84	0	41	343.50	441.97	42.14	484.11	57.25	42.14	926.99	137.40	193.64
2	Suri	1673	1673	1655	187	0	18	2509.50	3228.89	307.83	3536.72	418.25	307.83	6772.30	1003.80	1414.69
3	Dhulian	3356	2918	883	438	0	2035	5034.00	6477.08	617.50	7094.58	839.00	617.50	13585.09	2013.60	2837.83
4	Uluberia	3972	3972	3972	0	0	0	5958.00	7665.96	730.85	8396.81	993.00	730.85	16078.66	2383.20	3358.72
5	Dinhata	498	494	421	103	1	73	747.00	961.14	91.63	1052.77	124.50	91.63	2015.90	298.80	421.11
6	Ghatal	797	585	518	211	1	67	1195.50	1538.21	146.65	1684.86	199.25	146.65	3226.26	478.20	673.94
7	Bankura	668	413	112	255	0	301	1002.00	1289.24	122.91	1412.15	167.00	122.91	2704.06	400.80	564.86
8	Baidyabati	1091	997	990	90	4	7	1636.50	2105.63	200.74	2306.37	272.75	200.74	4416.37	654.60	922.55
9	Bardhaman	2100	1797	1737	253	50	60	3150.00	4053.00	386.40	4439.40	525.00	386.40	8500.80	1260.00	1775.76
10	Kharar	350	213	164	132	5	49	525.00	675.50	64.40	739.90	87.50	64.40	1416.80	210.00	295.96
11	Chandannagar Municipal Corporation	1672	1532	1491	135	5	41	2508.00	3226.96	307.65	3534.61	418.00	307.65	6768.26	1003.20	1413.84
12	Khardah	305	269	250	33	3	19	457.50	588.65	56.12	644.77	76.25	56.12	1234.64	183.00	257.91
13	Jaldah	683	484	340	196	3	144	1024.50	1318.19	125.67	1443.86	170.75	125.67	2764.78	409.80	577.54
14	Buniyadpur	458	342	311	83	33	31	687.00	883.94	84.27	968.21	114.50	84.27	1853.98	274.80	387.28
15	Durgapur Municipal Corporation	1867	1297	1288	487	83	9	2800.50	3416.61	343.53	3760.14	653.45	343.53	7557.62	1120.20	1504.06
16	Egra	1200	1074	998	116	10	76	1800.00	2316.00	220.80	2536.80	300.00	220.80	4857.60	720.00	1014.72
17	Tamralipta	801	775	689	26		86	1201.50	1545.93	147.38	1693.31	200.25	147.38	3242.45	480.60	677.33
18	Jiagunj-Azimgunj	998	775	748	218	5	27	1497.00	1926.14	183.63	2109.77	249.50	183.63	4039.90	598.80	843.91
19	Panihati	1050	833	801	192	25	32	1575.00	2026.50	193.20	2219.70	262.50	193.20	4250.40	630.00	887.88
20	Mathabhanga	281	233	197	47	1	36	421.50	542.33	51.70	594.03	70.25	51.70	1137.49	168.60	237.61
21	Raigunj	2467	2297	2200	146	24	97	3700.50	4761.31	453.93	5215.24	616.75	453.93	9986.42	1480.20	2086.10
22	Purulia	1230	853	571	349	28	282	1845.00	2373.90	226.32	2600.22	307.50	226.32	4979.04	738.00	1040.09
	TOTAL	27746	23971	20440	3781	281	3531	41619.00	53363.08	5105.26	58468.34	7123.20	5105.26	112315.81	16647.60	23387.34

# ANNEXURE -II

Sharing of funds for 2 Project in AHP mode under PMAY - HFA (U) for 2019-20 in West Bengal

Sl No	Name of the Implementation Agency / Development Authority / Private Developer	Location	No of Dus (Unit)	Fund Sharing							
				Unit Cost/ Dus	Total Project Cost	Central Share (@1.5 Lakh/ per DUs)	State Share (@2.79 Lakh/ per DUs )	Implementation Agency / Development Authority / Private Developer Share	Beneficiary Share	1st installment of Central Share (40%)	1st instalment of Matching State Share (40%)
1	Pujali Municipality	Kalipur Ward No-1 under Pujali Municipality	64	6.18	395.52	96.00	178.56	16.00	104.96	38.40	71.42
2	Swarnanga Realty Limited	Achipur, Ward No-4 under Pujali Municipality	992	7.70	7638.40	1488.00	2767.68	0.00	3382.72	595.20	1107.07
	Total		1056	13.880	8033.920	1584.000	2946.240	16.000	3487.680	633.600	1178.496



দুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal

Dated: 08/08/2019

SUDA-249/2015/ 5159(125)

From : Director, SUDA

To :

1. The Chairperson,...../Municipality/N.A.A.
2. The Municipal Commissioner, Kolkata Municipal Corporation
3. The Commissioner,.....Municipal Corporation
4. The Administrator,.....Municipality/N.A.A.

Sub: Minutes of the 10<sup>th</sup> SLAC Meeting held on 01.07.2019 under PMAY-HFA(U)

Sir/Madam,

Kindly find enclosed the proceedings of the 10<sup>th</sup> State Level Appraisal Committee (SLAC) meeting held on 01.07.2019 at 12:00 Noon at the Conference Hall in U.D. & M.A. Department on various issues of Pradhan Mantri Awas Yojana, Housing For All (U) for taking further necessary action in this regard.

Yours faithfully,

08/08/19

Director

Dated : 08/08/2019

SUDA-249/2015/ 5159(125)/1(3)

Copy forwarded for information to

- 1) Chief Engineer, Municipal Engineering Directorate, Government of West Bengal
- 2) Joint Secretary, UD & MA Department & Additional Mission Director (Housing)
- 3) P.S. to Principal Secretary, UD & MA Dept, Govt. of West Bengal

08/08/19

Director

দুরত্ব: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsudadir@gmail.com](mailto:wbsudadir@gmail.com)

**Minutes of the 10<sup>th</sup> meeting of State Level Appraisal Committee (SLAC) under Pradhan Mantri Awas Yojana (PMAY)-Housing For All (Urban) held on 01.07.2019 at 12.00 Noon in the Conference Hall of Nagarayan Bhawan, Salt Lake, DF-8, Saltlake**

**Members of SLAC:**

1. Sri S.Gupta, IAS, Principal Secretary, U.D. &M.A. Department.....Chairman
2. Sri J. Chattopadhyay, Director, Directorate of Local Bodies.....Member
3. Smt D. Dattagupta, Mission Director HFA(Urban)&Director,SUDA.....Vice-Chairman
4. Sri B.N. Kar, Addl Director, ILGUS& Ex-officio Jt. Secretary, UD & MA Department.....Member
5. Sri S.Chaki, Jt. Secretary, UD &M.A. Dept&Addl Mission Director (Housing).....Member Convener
6. Sri A. Das, Chief Engineer, MED.....Member
7. Sri T.K.Hazra, Financial Advisor, SUDA.....Member
8. Sri D. Naskar, TUO, SUDA.....Member
9. Representative of Housing Department , Government of West Bengal .....Member
10. Representative of Kolkata Municipal Corporation .....Member

**Members present in the Meeting:**

1. Sri S. Gupta, IAS, Principal Secretary, U.D. & M.A. Department
2. Smt D. Dutta Gupta, Mission Director HFA(Urban) & Director, SUDA
3. Sri A. Das, Chief Engineer, MED
4. Sri T.K. Hazra, Financial Advisor, SUDA
5. Sri D. Naskar, TUO, SUDA
6. Sri Arghya Biswas, Asst. Chief Engineer, Housing Deptt
7. Sri S. Dutta, Manager (HQ) / SW&UPA, KMC
8. Sri Partha Pratim Saha, Ch. Manager (HQ) / SW&UPA, KMC

The Chairman of the Committee Sri Subrata Gupta, IAS, Principal Secretary, U.D. &M.A. Department, Government of West Bengal presided over the Meeting.

**Agenda Item No 1: Confirmation of the Minutes of the 9<sup>th</sup> Meeting of SLAC held on 24.12.2018 in the Conference Hall of Nagarayan Bhawan , Salt Lake, DF-8, Saltlake**

At the outset, the Minutes of the 9<sup>th</sup> Meeting of the Committee held on 24.12.2018 were read and confirmed.

**Agenda Item No 2: Review of progress achieved so far for the projects sanctioned in FY 2015-16, 2016-17, 2017-18, 2018-19 and Fund Status.**

The progress achieved in respect of 108 projects (70 projects in Phase-I & 38 projects in Phase-II) sanctioned in 2015-16, 42 Projects (28 projects in Phase-III & 14 projects in Phase-IV) in 2016-17, 86 Projects sanctioned (Phase V) in 2017-18 and 119 Projects sanctioned (Phase VI) in 2018-19 are as under:

**Progress of the projects sanctioned in the Financial Year 2015-16:**

- 74,880 DUs were approved by Gol
- Confirmed beneficiaries as reported by ULBs as on date: 67,069 Nos.
- 65,728 no. of DUs grounded, out of which:-
  - Foundation Level:377
  - Lintel Level:795
  - Roof Level: 4,361
  - Completed:60,195 out of which Occupied:59,048
- Total no. of DUs Geo-tagged:64,889

**Progress of the projects sanctioned in the Financial Year 2016-17:**

- 68,664 DUs were approved by Gol
- Confirmed beneficiaries as reported by ULBs as on date: 54,785 Nos.
- 42,224 no. of DUs grounded, out of which:-
  - Foundation Level: 6,505
  - Lintel Level: 5,517
  - Roof Level: 11,494
  - Completed: 18,708 out of which Occupied: 17,165
- Total no. of DUs Geo-tagged: 45,320 (Fig. includes Non-starter DUs)

**Progress of the projects sanctioned in the Financial Year 2017-18:**

- 59,929 DUs were approved by Gol
- Number of Confirmed DUs as on date: 57,545
- 38,192 no. of DUs grounded, out of which:-
  - Foundation Level: 12,433
  - Lintel Level: 11,325
  - Roof Level: 10,347
  - Completed: 4,087, out of which Occupied: 2,837
- Total no. of DUs Geo-tagged: 49,238 (Fig. includes Non-starter DUs)

**Progress of the projects sanctioned in the Financial Year 2018-19:**

- 1,28,443 DUs were approved by Gol
- Number of Confirmed DUs as on date: 1,01,366
- 38,192 no. of DUs grounded, out of which:-
  - Foundation Level: 769
  - Lintel Level: 465
  - Roof Level: 329
  - Completed: 139, out of which Occupied: 128

**Utilisation Status:**

**Financial Year 2015-16:**

- Total Central Share received as 1st & 2nd Installment : Rs.837.77 Crores
- UC Submitted to MoHUA, Gol : Rs.777.72 Crores (93%)
- Request for release of 3rd & Final Installment (20%) : Rs.285.42 Crores

**Financial Year 2016-17:**

- Total Central Share received as 1st & 2nd Installment : Rs.648.48 Crores
- UC submitted to MoHUA, Gol : Rs.411.98 Crores (64%)

**Agenda Item No. 3: GST related issues on infrastructural development works:**

Infrastructure Development (ID) works are part of the BLC projects under PMAY - HFA (U), and are included in the respective DPRs submitted by the ULBs during different financial years. Estimates of ID works were vetted during time-period before implementation of GST, however, execution of ID works started after implementation of GST. Hence, the Committee suggested that the estimates for Infrastructure Development (ID) works should be revised as per current PWD schedules taking consideration of applicable GST. Such revised estimates should be vetted by MEDte and the work should be implemented accordingly.

It was felt that ULBs are already doing infrastructure development in the Municipalities through different sources and these should be considered as part of infrastructure. If required, funds from 3<sup>rd</sup> SFC, 14<sup>th</sup> FC and other sources may be utilized for common infrastructure development.



**Agenda Item No. 4: Suitable methodology for smooth execution of infrastructural development works:**

As laid down in the implementation procedure with regard to ID work under PMAY-HFA(U), MEDte is responsible for vetting and floating of the tenders alongwith execution and monitoring of the works. After detailed discussion and deliberations, the Committee suggested to split the process as follows:

- i. Estimate vetting and monitoring of works shall be undertaken by concerned MEDte
- ii. The concerned ULBs shall be responsible for floating of tenders and execution of works

**Agenda Item No. 5: Alteration of infrastructural works from the approved DPRs as requested by different ULBs**

SUDA has been receiving quite a few proposals from various ULBs requesting alteration of infrastructural works from the approved DPRs. The Committee suggested that these issues should not be placed before it as the Committee is not technically equipped to take an informed decision. Hence, the Committee directed that all the ULBs seeking such alteration should get the same approved by MEDte and place the approved revised proposal along with justification for alteration to SUDA. SUDA, based on the approval and justification for the alteration as provided by MEDte shall take a suitable decision depending on the fund status and other pertinent factors.

**Agenda Item No. 6: Appraisal of Detailed Project Report (DPRs) prepared by ULBs under Beneficiary Led Construction proposed to be taken up in the Financial Year 2019-20**

- As of date, DPRs have already been submitted by four (04) ULBs for FY 2019-20 totalling 4636 Dwelling Units. The Central Share for the projects is Rs.27.82 Crores as 1<sup>st</sup> instalment (40%) and corresponding State Share including ID works (40%) comes to Rs. 39.20 Crore.

The Committee proposed that other ULBs may also be informed to submit the Detailed Project Report (DPRs) under Beneficiary Led Construction to achieve better coverage of DUs proposed to be taken up in the Financial Year 2019-20 and accordingly SUDA may place the revised proposal in next SLAC meeting.

**Agenda Item No. 7: Appraisal of Detailed Project Report (DPRs) prepared by implementing Agencies under Affordable Housing in Partnerships (AHP) Scheme proposed to be taken up in the Financial Year 2019-20**

- As of date, DPRs have already been submitted by three(03) ULBs for FY 2019-20 totalling 1248 Dwelling Units. The Central Share for the projects is Rs.7.49 Crores as 1<sup>st</sup> instalment (40%) and corresponding State Share including ID works (40%) comes to Rs.13.93 Crores.

The Committee proposed that other implementing agencies may also be informed to submit the Detailed Project Report (DPRs) under Affordable Housing in Partnerships (AHP) Scheme proposed to be taken up in the Financial Year 2019-20 and accordingly SUDA may place the revised proposal in next SLAC meeting.

**Agenda Item No. 8: Miscellaneous:**

1. **Restriction on Built-up Area to 350 sq.ft (Carpet Area of 285 sq. ft.) beyond the approved design under PMAY – HFA (U) scheme:** After detailed discussion, it was decided that, the maximum allowable built-up area for BLC houses shall be enhanced to 700 sq. ft. The total allowable grant by Central and State Government in no case shall exceed the current level. However, any additional cost arising due to enhancement in the built-up area has to be borne by the applicable beneficiary. MEDte in such case will prepare a set of model layout plans alongwith estimates covering different ranges of size of Dwelling Units as per feasibility at the field level and share amongst the ULBs and ensure that all DUs shall be built adhering to the plans. Any other model layout plans beyond these has to be vetted by MEDte.

The Committee directed MEDte to prepare a set of model layout plans alongwith estimates covering different ranges of size of Dwelling Units within the maximum ceiling upto 700 sq. ft. considering feasibility at the field level for a single DU only and share it with SUDA for circulation among ULBs.

## **2. Capacity Building Plan:**

Capacity Building Plan for FY 2019-20 has already been prepared, which involves following components:

1. Operational Cost of SLTC
2. Operational Cost of CLTC
3. Trainings and Workshops
4. Exposure visits
5. Research and Documentation
6. IEC
7. Operational Cost of TPQMA
8. Social Audit

The total financial layout for the capacity building plan stands at Rs. 21.75 crores; of which, the Central share is Rs. 18.70 crores and proportionate matching State share is Rs. 3.05 crores.

The Committee approved the plan and suggested to place the same in the SLSMC meeting for approval.

The meeting ended with a vote of thanks to and from the chair.



**Subrata Gupta, IAS**  
**Principal Secretary, UD &MA Department**  
**Government of West Bengal**

## STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal

SUDA-249/2015/ 5159(125)

Dated: 05/08/2019

From : Director, SUDA

To :

1. The Chairperson,...../Municipality/N.A.A.
2. The Municipal Commissioner, Kolkata Municipal Corporation
3. The Commissioner,.....Municipal Corporation
4. The Administrator,.....Municipality/N.A.A.

Sub: Minutes of the 10<sup>th</sup> SLAC Meeting held on 01.07.2019 under PMAY-HFA(U)

Sir/Madam,

Kindly find enclosed the proceedings of the 10<sup>th</sup> State Level Appraisal Committee (SLAC) meeting held on 01.07.2019 at 12:00 Noon at the Conference Hall in U.D. & M.A. Department on various issues of Pradhan Mantri Awas Yojana, Housing For All (U) for taking further necessary action in this regard.

Yours faithfully,

[Signature] 21/6/19

Director

Dated: 05/08/2019

SUDA-249/2015/ 5159(125)/1(3)

Copy forwarded for information to

- 1) Chief Engineer, Municipal Engineering Directorate, Government of West Bengal
- 2) Joint Secretary, UD & MA Department & Additional Mission Director (Housing)
- 3) P.S. to Principal Secretary, UD & MA Dept, Govt. of West Bengal

Director



## STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal

SUDA-249/2015/

Dated : /07/2019

From : Director, SUDA

To :

1. The Chairperson,...../Municipality/N.A.A.
2. The Municipal Commissioner, Kolkata Municipal Corporation
3. The Commissioner,.....Municipal Corporation
4. The Administrator,.....Municipality/N.A.A.

Sub: Minutes of the 10<sup>th</sup> SLAC Meeting held on 01.07.2019 under PMAY-HFA(U)

Sir/Madam,

Kindly find enclosed the proceedings of the 10<sup>th</sup> State Level Appraisal Committee (SLAC) meeting held on 01.07.2019 at 12:00 Noon at the Conference Hall of the <sup>in UD & MA Dept.</sup> Nagarayan Bhavan on various issues of Pradhan Mantri Awas Yojana, Housing For All (U) for taking further necessary action in this regard.

Yours faithfully,

  
 Director

SUDA-249/2015/

Dated : /07/2019

Copy forwarded for information to

- 1) Chief Engineer, Municipal Engineering Directorate, Government of West Bengal
- 2) Joint Secretary, UD & MA Department & Additional Mission Director (Housing)
- 3) P.S. to Principal Secretary, UD & MA Dept, Govt. of West Bengal

Director



DIRECTOR,SUDA HOUSING FOR ALL (HFA) <hfa.wbsuda@gmail.com>

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## Resolution of 11th SLAC Meeting under PMAY-HFA(U)

1 message

---

DIRECTOR,SUDA HOUSING FOR ALL (HFA) <hfa.wbsuda@gmail.com>

Wed, Jul 24, 2019 at 1:34 PM

To: SudhirChandra Jana <dshfa3-mhupa@gov.in>, sudhirchandra jana <sudhirchandrajana@gmail.com>

Sir

Kindly find enclosed copy of Resolution and proposed DUs to be taken up (Annexure I & II) for FY2019-20 for your perusal.

---

### 2 attachments

 Annexure I & II.xlsx  
23K

 Resolution 11th SLAC held on 01.07.2019.pdf  
3462K

**Resolution by Circulation of Detailed Project Report proposed to be taken up for FY 2019-20 as submitted by different implementing agencies under Housing for All (Urban) Scheme**

- 1) Construction of DUs through Beneficiary Led Construction (BLC) as submitted by 34 ULBs :**  
Detailed Project Reports (DPR) have been submitted by 34 ULBs, till date, under Beneficiary Led Construction (BLC) vertical proposed to be taken up for the Financial Year 2019- 20 .Detailed break-up of proposed DUs , central share , matching state share including ID, ULB Share for ID & Beneficiary Contribution is mentioned hereunder:

- Proposed DUs : **26,393**
- Total Project Cost : **Rs. 1080.94 Crore**
- Central Share : **Rs. 395.89 Crore**
- Matching State share including ID : **Rs. 569.95 Crore**
- ULB Share for ID Work : **Rs. 49.12 Crore**
- Beneficiary Contribution : **Rs. 65.98 Crore**
- 1<sup>st</sup> instalment (40%) of the Central Share : **Rs. 158.36 Crore**
- 1<sup>st</sup> instalment (40%) of the Matching State Share including ID : **Rs. 227.98 Crore**

Project-wise details is also enclosed at **Annexure-I**.

- 2) Construction of DUs through Affordable Housing in Partnership (AHP)/Banglar Bari as submitted by 3 different implementing Agencies:**

Detailed Project Reports (DPR) have been submitted by 3 different Implementing Agencies ( one by ULB, one by Dev Authorities and one Private Developer) under Affordable Housing in Partnership (AHP)/Banglar Bari proposed to be taken up for the Financial Year 2019- 20.Detailed break-up of proposed DUs , central share , matching state share, implementing Agencies Share & Beneficiary Contribution is mentioned hereunder:

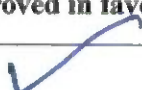
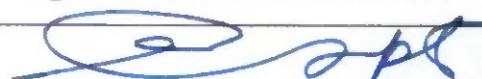
- Proposed DUs : **1,248**
- Total Project Cost : **Rs. 92.78 Crore**
- Central Share : **Rs. 18.72 Crore**
- Matching State share: **Rs. 34.82 Crore**
- Implementing Agencies Share : **Rs. 0.64 Crore**
- Beneficiary Contribution : **Rs. 38.60 Crore**
- 1<sup>st</sup> instalment (40%) of the Central Share : **Rs. 7.49 Crore**
- 1<sup>st</sup> instalment (40%) of the Matching State Share: **Rs. 13.93 Crore**

Project-wise details is also enclosed at **Annexure-II**.

The extract of the approval of the Principal Secretary, UD & MA Department, Government of West Bengal dated ..... in concerned file is annexed as Annexure -III. All members of the SLAC are requested for kind perusal and for putting their kind signatures on this Resolution by Circulation.

  
**Director, SUDA**  
**Vice-Chairman, SLAC**

Dated Kolkata this ..... day of July, 2019

Proposed Resolution as mentioned above	Approved in favour	Against	Signature of Chairman / Member
			



**Copy forwarded to:**

1. Principal Secretary, U.D. & M.A. Department, Government of West Bengal & Chairman of the State level Appraisal Committee (SLAC) under HFA(U)
2. Director, Directorate of Local Bodies, Government of West Bengal- Member
3. Chief Engineer, Municipal Engineering Directorate, Government of West Bengal- Member
4. Additional Director, ILGUS & Ex-officio Joint Secretary, UD & MA Department, Government of West Bengal - Member
5. Financial Advisor, SUDA – Member
6. Executive Engineer, SUDA- Member
7. Representative of Housing Department , Government of West Bengal
8. Representative of Kolkata Municipal Corporation



**Director, SUDA  
Vice-Chairman, SLAC**

# ANNEXURE -I

## Sharing of funds for 34 Projects in BLC mode under PMAY - HFA (U) for 2019-20 in West Bengal

Sl. No.	Name of the ULBs	Beneficiary Details						Fund Sharing									(Figures in Lakh)	
		No. of DUs proposed	General including OBC	General	SC	ST	OBC	Central Share	State Share (DU)	State Share (ID)	Total State Share (including ID)	Beneficiary Contribution	ULB Share for ID	Total Project Cost	1st installment of Central Share (40%)	1st installment of Matching State Share (40%)		
1	Ashoknagar-Kalyangarh	2175	1010	812	1153	12	198	3262.50	4197.75	400.20	4597.95	543.75	400.20	8804.40	1305.00	1839.18		
2	Baduria	990	850	592	133	7	258	1485.00	1910.70	182.16	2092.86	247.50	182.16	4007.52	594.00	837.14		
3	Bansberia	350	350	350	0	0	0	525.00	675.50	64.40	739.90	87.50	64.40	1416.80	210.00	295.96		
4	Baranagar	38	38	38	0	0	0	57.00	73.34	6.99	80.33	9.50	6.99	153.82	22.80	32.13		
5	Barasat	1225	1002	719	208	15	283	1837.50	2364.25	225.40	2589.65	306.25	225.40	4958.80	735.00	1035.86		
6	Basirhat	2123	1687	1412	425	11	275	3184.50	4097.39	390.63	4488.02	530.75	390.63	8593.90	1273.80	1795.21		
7	Beldanga	929	853	465	75	1	388	1393.50	1792.97	170.94	1963.91	232.25	170.94	3760.59	557.40	785.56		
8	Bhadreswar	521	502	474	19	0	28	781.50	1005.53	95.86	1101.39	130.25	95.86	2109.01	312.60	440.56		
9	Chakdah	600	432	414	150	18	18	900.00	1158.00	110.40	1268.40	150.00	110.40	2428.80	360.00	507.36		
10	Coochbehar	435	363	265	71	1	98	652.50	839.55	80.04	919.59	108.75	80.04	1760.88	261.00	367.84		
11	Dainhat	500	196	126	304	0	70	750.00	965.00	92.00	1057.00	125.00	92.00	2024.00	300.00	422.80		
12	Habra	1986	1228	1050	732	26	178	2979.00	3832.98	365.42	4198.40	496.50	365.42	8039.33	1191.60	1679.36		
13	Haldia	448	398	392	50	0	6	672.00	864.64	82.43	947.07	112.00	82.43	1813.50	268.80	378.83		
14	Hoogly-Chinsurah	350	339	336	11	0	3	525.00	675.50	64.40	739.90	87.50	64.40	1416.80	210.00	295.96		
15	Jangipur	1167	987	830	180	0	157	1750.50	2252.31	214.73	2467.04	291.75	214.73	4724.02	700.20	986.82		
16	Joynagar Mozilpur	500	404	355	95	1	49	750.00	965.00	92.00	1057.00	125.00	92.00	2024.00	300.00	422.80		
17	Kaliaganj	1400	1067	1018	324	0	49	2100.00	2702.00	257.60	2959.60	350.00	257.60	5667.20	840.00	1183.84		
18	Kalimpong	650	372	252	159	119	120	975.00	1732.90	143.52	1876.42	162.50	143.52	3157.44	390.00	750.57		
19	Katwa	246	187	127	59	0	60	369.00	474.78	45.26	520.04	61.50	45.26	995.81	147.60	208.02		
20	Kharpai	780	374	274	343	63	100	1170.00	1505.40	143.52	1648.92	195.00	143.52	3157.44	468.00	659.57		
21	Kurseong	500	254	136	72	174	118	750.00	1333.00	110.40	1443.40	125.00	110.40	2428.80	300.00	577.36		
22	Mal	322	218	177	64	40	41	483.00	621.46	59.25	680.71	80.50	59.25	1303.46	193.20	272.28		
23	Mirik	400	190	61	41	169	129	600.00	1066.40	88.32	1154.72	100.00	88.32	1943.04	240.00	461.89		
24	Murshidabad	902	507	204	358	37	303	1353.00	1740.86	165.97	1906.83	225.50	165.97	3651.30	541.20	762.73		
25	Nalhati	480	343	296	133	4	47	720.00	926.40	88.32	1014.72	120.00	88.32	1943.04	288.00	405.89		
26	Panskura	598	579	565	19	0	14	897.00	1154.14	110.03	1264.17	149.50	110.03	2420.70	358.80	505.67		
27	Rishra	1100	1079	1065	19	2	14	1650.00	2123.00	202.40	2325.40	275.00	202.40	4452.80	660.00	930.16		
28	Taherpur	1000	794	720	206	0	74	1500.00	1930.00	184.00	2114.00	250.00	184.00	4048.00	600.00	845.60		
29	Taki	528	363	230	165	0	133	792.00	1019.04	97.15	1116.19	132.00	97.15	2137.34	316.80	446.48		
30	Tufanganj	279	212	153	66	1	59	418.50	538.47	51.34	589.81	69.75	51.34	1129.39	167.40	235.92		
31	Uttarpara Kotrung	259	179	172	78	2	7	388.50	499.87	47.66	547.53	64.75	47.66	1048.43	155.40	219.01		
32	Jalpaiguri	550	308	290	241	1	18	825.00	1061.50	101.20	1162.70	137.50	101.20	2226.40	330.00	465.08		
33	Dankuni	402	336	307	65	1	29	603.00	775.86	73.97	849.83	100.50	73.97	1627.30	241.20	339.93		
34	Serampur	1660	1623	1584	37	0	39	2490.00	3203.80	305.44	3509.24	415.00	305.44	6719.68	996.00	1403.70		
TOTAL		26393	19624	16261	6055	714	3363	39589.50	52079.29	4913.35	56992.64	6598.25	4913.35	108093.74	15835.80	22797.06		

**ANNEXURE -II**

**Sharing of funds for 3 Projects in AHP mode under PMAY - HFA (U) for 2019-20 in West Bengal**

Sl No	Name of the Implementation Agency / Development Authority / Private Developer	Location	No of Dus (Unit)	Fund Sharing							(Figures in Lakh)	
				Unit Cost/ Dus	Total Project Cost	Central Share (@1.5 Lakh/ per DUs)	State Share (@2.79 Lakh/ per DUs )	Implementation Agency / Development Authority / Private Developer Share	Beneficiary Share	1st installm ent of Central Share (40%)	1st instalment of Matching State Share (40%)	
1	Pujali Municipality	Kalipur, Ward No-1 under Pujali Municipality	64	6.18	395.52	96.00	178.56	16.00	104.96	38.40	71.42	
2	Kolkata Metropolitan Development Authority	Hatath Pally, Ultadanga under KMC	192	6.48	1244.16	288.00	535.68	48.00	372.48	115.20	214.27	
3	Swarnganga Realty Limited	Achipur, Ward No- 4 under Pujali Municipality	992	7.70	7638.40	1488.00	2767.68	0.00	3382.72	595.20	1107.07	
	Total		1248		9278.08	1872.00	3481.92	64.00	3860.16	748.80	1392.77	



Nirman Bhawan, New Delhi.  
Dated: 10<sup>th</sup> July, 2019.

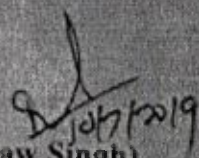
MEETING NOTICE

**Subject:** The 45<sup>th</sup> meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban).

In continuation of this office letter of even number dated 4.7.2019, the 45<sup>th</sup> meeting of the CSMC under PMAY (Urban) in the Ministry of Housing & Urban Affairs has been re-scheduled on **25<sup>th</sup> July, 2019 at 2.30 P.M.** in Conference Room No.123-C, Nirman Bhawan, New Delhi under the Chairmanship of Secretary (HUA) to consider proposals for approval under PMAY (U) - Housing for All Mission.

2. All State/ UT Governments are requested to submit their proposals under PMAY (Urban), with due approval of SLSCMC by **19.07.2019 positively** for consideration of CSMC.
3. It is also requested that concerned Principal Secretary/Secretary/Mission Directors of those State / UT Governments sending their proposals for consideration in the 45<sup>th</sup> CSMC may kindly attend the meeting alongwith the officer(s) concerned who is / are well versed with the projects and also give power point presentation to the members of CSMC in the format already communicated to the States/UTs by the Ministry.
4. An advance copy of the power point presentation along with Monthly Progress Report (MPR) as prescribed by the Ministry may kindly be forwarded to Shri Arvind Kumar, Dy. Chief MIS (email: [arvind.kr7@gov.in](mailto:arvind.kr7@gov.in)).
5. A line of confirmation with regard to the officer (s) attending the aforesaid meeting may kindly be intimated through email either to [umraw@hotmail.com](mailto:umraw@hotmail.com) or [unil.kumar20@gov.in](mailto:unil.kumar20@gov.in).

Inconvenience is regretted.

  
(Umraw Singh)  
Director (NBO)  
Tel: 011- 23061692

To,  
Secretary / Principal Secretary,  
(Housing / Urban Development Department /LSG)  
All State / UT Governments



**Minutes of the 10<sup>th</sup> meeting of State Level Appraisal Committee (SLAC) under Pradhan Mantri Awas Yojana (PMAY)-Housing For All (Urban) held on 01.07.2019 at 12.00 Noon in the Conference Hall of Nagarayan Bhawan, Salt Lake, DF-8, Saltlake**

**Members of SLAC:**

1. Sri S.Gupta, IAS, Principal Secretary, U.D. &M.A. Department.....Chairman
2. Sri J. Chattopadhyay, Director, Directorate of Local Bodies... ..Member
3. Smt D. Dattagupta, Mission Director HFA(Urban)&Director,SUDA.....Vice-Chairman
4. Sri B.N. Kar, Addl Director, ILGUS& Ex-officio Jt. Secretary, UD & MA Department.....Member
5. Sri S.Chaki, Jt. Secretary, UD &M.A. Dept&Addl Mission Director (Housing).....Member Convener
6. Sri A. Das, Chief Engineer, MED.....Member
7. Sri T.K.Hazra, Financial Advisor, SUDA.....Member
8. Sri D. Naskar, TUO, SUDA.....Member
9. Representative of Housing Department , Government of West Bengal .....Member
10. Representative of Kolkata Municipal Corporation .....Member

**Members present in the Meeting:**

1. Sri S. Gupta, IAS, Principal Secretary, U.D. & M.A. Department
2. Smt D. Dutta Gupta, Mission Director HFA(Urban) & Director, SUDA
3. Sri A. Das, Chief Engineer, MED
4. Sri T.K. Hazra, Financial Advisor, SUDA
5. Sri D. Naskar, TUO, SUDA
6. Sri Arghya Biswas, Asst. Chief Engineer, Housing Deptt
7. Sri S. Dutta, Manager (HQ) / SW&UPA, KMC
8. Sri Partha Pratim Saha, Ch. Manager (HQ) / SW&UPA, KMC

The Chairman of the Committee Sri Subrata Gupta, IAS, Principal Secretary, U.D. &M.A. Department, Government of West Bengal presided over the Meeting.

**Agenda Item No 1: Confirmation of the Minutes of the 9<sup>th</sup> Meeting of SLAC held on 24.12.2018 in the Conference Hall of Nagarayan Bhawan , Salt Lake, DF-8, Saltlake**

At the outset, the Minutes of the 9<sup>th</sup> Meeting of the Committee held on 24.12.2018 were read and confirmed.

**Agenda Item No 2: Review of progress achieved so far for the projects sanctioned in FY 2015-16, 2016-17, 2017-18, 2018-19 and Fund Status.**

The progress achieved in respect of 108 projects (70 projects in Phase-I & 38 projects in Phase-II) sanctioned in 2015-16, 42 Projects (28 projects in Phase-III & 14 projects in Phase-IV) in 2016-17, 86 Projects sanctioned (Phase V) in 2017-18 and 119 Projects sanctioned (Phase VI) in 2018-19 are as under:

**Progress of the projects sanctioned in the Financial Year 2015-16:**

- 74,880 DUs were approved by GoI
- Confirmed beneficiaries as reported by ULBs as on date: 67,069 Nos.
- 65,728 no. of DUs grounded, out of which:-
  - Foundation Level:377
  - Lintel Level:795
  - Roof Level: 4,361
  - Completed:60,195 out of which Occupied:59,048
- Total no. of DUs Geo-tagged:64,889

**Progress of the projects sanctioned in the Financial Year 2016-17:**

- 68,664 DUs were approved by Gol
- Confirmed beneficiaries as reported by ULBs as on date: 54,785 Nos.
- 42,224 no. of DUs grounded, out of which:-
  - Foundation Level: 6,505
  - Lintel Level: 5,517
  - Roof Level: 11,494
  - Completed: 18,708 out of which Occupied: 17,165
- Total no. of DUs Geo-tagged: 45,320 (Fig. includes Non-starter DUs)

**Progress of the projects sanctioned in the Financial Year 2017-18:**

- 59,929 DUs were approved by Gol
- Number of Confirmed DUs as on date: 57,545
- 38,192 no. of DUs grounded, out of which:-
  - Foundation Level: 12,433
  - Lintel Level: 11,325
  - Roof Level: 10,347
  - Completed: 4,087, out of which Occupied: 2,837
- Total no. of DUs Geo-tagged: 49,238 (Fig. includes Non-starter DUs)

**Progress of the projects sanctioned in the Financial Year 2018-19:**

- 1,28,443 DUs were approved by Gol
- Number of Confirmed DUs as on date: 1,01,366
- 38,192 no. of DUs grounded, out of which:-
  - Foundation Level: 769
  - Lintel Level: 465
  - Roof Level: 329
  - Completed: 139, out of which Occupied: 128

**Utilisation Status:**

**Financial Year 2015-16:**

- Total Central Share received as 1st & 2nd Installment : Rs.837.77 Crores
- UC Submitted to MoHUA, Gol : Rs.777.72 Crores (93%)
- Request for release of 3rd & Final Installment (20%) : Rs.285.42 Crores

**Financial Year 2016-17:**

- Total Central Share received as 1st & 2nd Installment : Rs.648.48 Crores
- UC submitted to MoHUA, Gol : Rs.411.98 Crores (64%)

**Agenda Item No. 3: GST related issues on infrastructural development works:**

Infrastructure Development (ID) works are part of the BLC projects under PMAY - HFA (U), and are included in the respective DPRs submitted by the ULBs during different financial years. Estimates of ID works were vetted during time-period before implementation of GST, however, execution of ID works started after implementation of GST. Hence, the Committee suggested that the estimates for Infrastructure Development (ID) works should be revised as per current PWD schedules taking consideration of applicable GST. Such revised estimates should be vetted by MEDte and the work should be implemented accordingly.

~~Also, it was suggested that the ULBs shall be free to contribute towards its share of ID works from any applicable untied funds that may have at its disposal.~~

It was felt that ULBs are already doing infrastructure development in the municipalities through different sources and these should be considered as part of infrastructure. If required, funds from 3rd SFC, 14th FC and other sources may be utilized for common infrastructure development.



**Agenda Item No. 4: Suitable methodology for smooth execution of infrastructural development works:**

As laid down in the implementation procedure with regard to ID work under PMAY-HFA(U), MEDte is responsible for vetting and floating of the tenders alongwith execution and monitoring of the works. After detailed discussion and deliberations, the Committee suggested to split the process as follows:

- i. ~~Tender~~ vetting and monitoring of works shall be undertaken by concerned MEDte
- ii. The concerned ULBs shall be responsible for floating of tenders and execution of works

**Agenda Item No. 5: Alteration of infrastructural works from the approved DPRs as requested by different ULBs**

SUDA has been receiving quite a few proposals from various ULBs requesting alteration of infrastructural works from the approved DPRs. The Committee suggested that these issues should not be placed before it as the Committee is not technically equipped to take an informed decision. Hence, the Committee directed that all the ULBs seeking such alteration should get the same approved by MEDte and place the approved revised proposal along with justification for alteration to SUDA. SUDA, based on the approval and justification for the alteration as provided by MEDte shall take a suitable decision depending on the fund status and other pertinent factors.

**Agenda Item No. 6: Appraisal of Detailed Project Report (DPRs) prepared by ULBs under Beneficiary Led Construction proposed to be taken up in the Financial Year 2019-20**

- As of date, DPRs have already been submitted by four (04) ULBs for FY 2019-20 totalling 4636 Dwelling Units. The Central Share for the projects is Rs.27.82 Crores as 1<sup>st</sup> instalment (40%) and corresponding State Share including ID works (40%) comes to Rs. 39.20 Crore.

The Committee proposed that other ULBs may also be informed to submit the Detailed Project Report (DPRs) under Beneficiary Led Construction to achieve better coverage of DUs proposed to be taken up in the Financial Year 2019-20 and accordingly SUDA may place the revised proposal in next SLAC meeting.

**Agenda Item No. 7: Appraisal of Detailed Project Report (DPRs) prepared by implementing Agencies under Affordable Housing in Partnerships (AHP) Scheme proposed to be taken up in the Financial Year 2019-20**


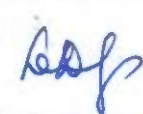





- As of date, DPRs have already been submitted by three(03) ULBs for FY 2019-20 totalling 1248 Dwelling Units. The Central Share for the projects is Rs.7.49 Crores as 1<sup>st</sup> instalment (40%) and corresponding State Share including ID works (40%) comes to Rs.13.93 Crores.

The Committee proposed that other implementing agencies may also be informed to submit the Detailed Project Report (DPRs) under Affordable Housing in Partnerships (AHP) Scheme proposed to be taken up in the Financial Year 2019-20 and accordingly SUDA may place the revised proposal in next SLAC meeting.

**Agenda Item No. 8: Miscellaneous:**

1. **Restriction on Built-up Area to 350 sq.ft (Carpet Area of 285 sq. ft.) beyond the approved design under PMAY – HFA (U) scheme:** After detailed discussion, it was decided that, the maximum allowable built-up area for BLC houses shall be enhanced to 700 sq. ft. The total allowable grant by Central and State Government in no case shall exceed the current level. However, any additional cost arising due to enhancement in the built-up area has to be borne by the applicable beneficiary. MEDte in such case will prepare a set of model layout plans alongwith estimates covering different ranges of size of Dwelling Units as per feasibility at the field level and share amongst the ULBs and ensure that all DUs shall be built adhering to the plans. Any other model layout plans beyond these has to be vetted by MEDte.

**10<sup>th</sup> Meeting on State Level Appraisal Committee (SLAC) for PMAY-HFA (U) at the Conference Room of the "NAGARAYAN BHAVAN" Dated : 01/07/2019 at 12:00 Noon**

Sl No.	Name	Designation	Mobile Number	Signature
1	Shri Subrata Gupta	Principal Secretary, UD & MA Department, Govt. Of West Bengal		
2	Smt. Debarati Dutta Gupta	Director, SUDA		
3	Shri J Chattapadhaya	Director, DLB, Govt. Of West Bengal		
4	Shri Amit Das	Chief Engineer, MED, Govt. Of West Bengal	8334841114	
5	Sri B.N.Kar	Addl Director, ILGUS & Ex-Officio Joint Secretary, UD & MA Department, Govt. Of West Bengal		
6	Shri Sourav Chaki	Joint Secretary, UD & MA Department, & Addl Mission Director (Housing), SUDA, Govt. Of West Bengal		
7	Shri Timir Kanti Hazra	Financial Advisor, SUDA	9433880343	
8	Shri Dipak Naskar	TUO, SUDA		
9	Arghya Poreen	Asst. Chief Engineer/Asst. Housing Department	9748570022	
10	S. Dutta	Manager (HQ)/SW&UPA KMC	9830113795	
11	Ponthe Prabin Saha	Ch. Manager (HQ)/SW&UPA KMC	9433581198	
12				
13				
14				





রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।  
"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal

SUDA-249/2015/

**MEETING NOTICE**

Dated: 27.06.2019

The 10<sup>th</sup> Meeting of State Level Appraisal Committee (SLAC) for PMAY-HFA (Urban) constituted vide Urban Development & Municipal Affairs Department's Notification No. 750-MA/C-10/3S-31/2014 dated 30.10.2015 will be held on **01.07.2017 at 12:00 Noon** at the **Conference Room of the "NAGARAYAN BHAVAN", DF-8, Sector- I, Salt Lake** under the Chairmanship of the Principal Secretary, Urban Development & Municipal Affairs, Government of West Bengal to transact the following agenda:

1. Confirmation of the Minutes of the 9<sup>th</sup> Meeting of SLAC held on 24.12.2018
2. Reveiw of the progress achieved so far for the projects sanctioned in 2015-16, 2016-17, 2017-18 & 2018-19 & Fund Status
3. GST related issues on infrastructural development works
4. Suitable methodology for smooth execution of infrastructural development works
5. Alteration of infrastructural works from the approved DPR as requested by different ULBs
6. Appraisal of Detailed Project Report (DPRs) prepared by ULBs under Beneficiary Led Construction (BLC) proposed to be taken up in the Financial Year 2019-20.
7. Appraisal of Detailed Project Report (DPRs) prepared by implementing agencies under Affordable Housing in Partnership (AHP) Scheme proposed to be taken up in the Financial Year 2019-20.
8. Misc.

All the members of the said Committee are hereby requested to kindly make it convenient to attend the meeting.

*sl*  
Director, SUDA

&

Mission Director (Housing)

Dated: 27.06.2019

SUDA-249/2015/ 1215/1(8)

Copy forwarded for information with a request to attend the Meeting to the :

1. Principal Secretary, U.D. & M.A. Department, Government of West Bengal & Chairman of the State level Appraisal Committee (SLAC) under HFA(U)
2. Director, Directorate of Local Bodies, Government of West Bengal- Member
3. Chief Engineer, Municipal Engineering Directorate, Government of West Bengal- Member
4. Additional Director, ILGUS & Ex-officio Joint Secretary, UD & MA Department, Government of West Bengal - Member
5. Financial Advisor, SUDA – Member
6. Executive Engineer, SUDA- Member
7. Secretary, Housing Department , Government of West Bengal – with a request to send a representative to attend the Meeting
8. Municipal Commissioner, Kolkata Municipal Corporation – with a request to to send a representative to attend the Meeting

*slf 27/6/19*  
Director, SUDA

&

Mission Director (Housing)

দূরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsudadir@gmail.com](mailto:wbsudadir@gmail.com)



**Minutes of the 9<sup>th</sup> meeting of State Level Appraisal Committee (SLAC) under Pradhan Mantri Awas Yojana (PMAY)-Housing For All (Urban)) held on 24.12.2018 at 12.00 Noon in the Conference Hall of Nagarayan Bhawan , Salt Lake, DF-8, Saltlake**

**Members of SLAC:**

1. Sri S.Gupta, IAS, Principal Secretary, U.D. &M.A. Department.....Chairman
2. Sri J. Chattopadhyay, Director, Directorate of Local Bodies... ..Member
3. Smt D. Duttagupta, Mission Director HFA(Urban) & Director,SUDA.....Vice-Chairman
4. Sri B.N. Kar, Addl Director, ILGUS& Ex-officio Jt. Secretary, UD & MA Department.....Member
5. Sri S.Chaki, Jt. Secretary, UD & M.A. Dept & Addl Mission Director (Housing).....Member Convener
6. Sri A. Das, Chief Engineer, MED.....Member
7. Sri T.K.Hazra, Financial Advisor, SUDA.....Member
8. Sri D. Naskar, TUO, SUDA.....Member
9. Representative of Housing Department , Government of West Bengal .....Member
10. Representative of Kolkata Municipal Corporation .....Member

**Members present in the Meeting :**

1. Sri S.Gupta, IAS, Principal Secretary, U.D. & M.A. Department.....Chairman
2. Sri J. Chattopadhyay, Director, Directorate of Local Bodies... ..Member
3. Smt D. Duttagupta, Mission Director HFA(Urban) & Director,SUDA..... Vice- Chairman
4. Sri B.N. Kar, Addl Director, ILGUS& Ex-officio Jt. Secretary, UD & MA Department.....Member
5. Sri S.Chaki, Jt. Secretary, UD & M.A. Dept & Addl Mission Director (Housing).....Member Convener
6. Sri A. Das, Chief Engineer, MED.....Member
7. Sri T.K.Hazra, Financial Advisor, SUDA..... Member
8. Sri D. Naskar, TUO, SUDA.....Member

The Chairman of the Committee Sri Subrata Gupta, IAS, Principal Secretary, U.D. &M.A. Department, Government of West Bengal presided over the Meeting.

**Agenda Item No 1: Confirmation of the Minutes of the 8<sup>th</sup> Meeting of SLAC held on 27.10.2018 in the Conference Hall of Nagarayan Bhawan , Salt Lake, DF-8, Saltlake**

At the outset, the Minutes of the 8<sup>th</sup> Meeting of the Committee held on 18.07.2018 circulated to all concerned were read and confirmed.

**Agenda Item No 2: Review of progress achieved so far for the projects sanctioned in 2015-16 & 2016-17, 2017-18 , 2018-19 and Fund Status.**

The progress achieved in respect of **108 projects** (70 projects in Phase-I & 38 projects in Phase-II) sanctioned in 2015-16 and **42 Projects** (28 projects in Phase-III & 14 projects in Phase-IV) in 2016-17, 86 Projects sanctioned (Phase V) in 2017-18 and 28 Projects sanctioned (Phase VI) in 2018-19 are as under:

**For the ULBs sanctioned in the Financial Year 2015-16:**

- **74,880** DUs were sanctioned in 108 projects in FY 2015-16
- On line data entry & attachment has been made for **68,359** Nos.
- Confirmed beneficiaries as reported by ULBs : **67,069** Nos.
- **65,454** no. of DUs grounded

**For the ULBs sanctioned in the Financial Year 2016-17:**

- **68,664** DUs were sanctioned in 42 projects in FY 2016-17
- On line data entry & attachment has been completed for **54,777** Nos.
- **33,685** no. of DUs grounded

**For the ULBs sanctioned in the Financial Year 2017-18:**

- **59,929** DUs were sanctioned in 86 projects in FY 2017-18
- On line data entry & attachment has been completed for **56,648** Nos.
- **8,131** no. of DUs grounded

**For the ULBs sanctioned in the Financial Year 2018-19:**

- 26,540 DUs were sanctioned in 28 projects in FY 2018-19
- On line data entry & attachment has been completed for 21,023 Nos.

**Utilisation Status :**

**Financial Year 2015-16:**

- Total Central Share received as 1st & 2nd Installment : **Rs.837.77 Crores**
- UC Submitted to MoHUA, GoI : **Rs.777.72 Crores (93%)**
- Request for release of 3rd & Final Installment : **Rs.285.42 Crores**

**Financial Year 2016-17:**

- Total Central Share received as 1st Installment : **Rs.411.98 Crores**
- UC submitted to MoHUA ,GOI with a request for release of 2nd Installment of **Rs.411.98 Crores**

As decided, communication has already been sent to Joint Secretary, MoHUA, GoI for immediate release of **Rs. 920.99 Crore** as Central Share for smooth implementation of the scheme.

**Agenda Item No. 3: Appraisal of Detailed Project Report (DPRs) prepared by 91 ULBs under Beneficiary Led Construction (BLC) proposed to be taken up in the Financial Year 2018-19**

The Committee was informed that in terms of Mission guidelines Detailed Project Reports (DPR) have been submitted by 91 ULBs under Beneficiary Led Construction (BLC) mode for the Financial Year 2018- 19 as per list enclosed [Annexure-I]. From DPR documents submitted by the said 91 ULBs under different model proposed number of DUs for the year in question are as follows:

In-situ Re-Development of slum in Private Partnership mode	:	NIL
Credit Linked Subsidy Schemes (CLSS)	:	NIL
Affordable Housing in Partnership (AHP)	:	NIL
Beneficiary Led Construction (BLC)	:	1,01,903 nos
Enhancement	:	NIL

Detailed break-up in respect of project wise Central Share & Matching State share is also shown at Annexure-I. Requirement of Central Share works out to **Rs. 611.42 Crore** as 1<sup>st</sup> instalment Central Share (40%) and corresponding State Share including ID works (40%) comes to **Rs. 864.33 Crore**.

After deliberations, the Committee appraised the above DPR for the 91 ULBs and recommended the same to be placed before State Level Sanctioning and Monitoring Committee (SLSMC) for consideration and approval.



**Agenda Item No. 4 : Discussion on Affordable Housing in Partnership (AHP) Scheme for 9 Projects submitted by different ULBs / Development Authorities / Implementing Agencies/Developer, a vertical in PMAY- HFA(U)**

**a) Affordable Housing in Partnership for 8 Projects submitted by different ULBs / Development Authorities / Implementing Agencies:**

Details of the Project as received from different Implementing Agencies /Authorities are furnished below under AHP Vertical:

Sr	Name of the Implementing Agencies /Authorities	Project Location	No. of Blocks	No. of DUs
1	Kolkata Metropolitan Development Authority (KMDA)	Nonadanga, EKAD Project	10	160
2	Asansol Municipal Corporation	Asansol Municipal Corporation	20	320
3	Konnagar Municipality	Konnagar Municipality	6	96
4	Howrah Improvement Trust (HIT)	Khel City, Howrah	1	64
5	Howrah Improvement Trust (HIT)	Khel City, Howrah	7	112
6	Kolkata Metropolitan Development Authority (KMDA)	6, Rakhal Das Addya Lane, Kol - 700027	1	16
7	Kolkata Metropolitan Development Authority (KMDA)	10, Rakhal Das Addya Lane, Kol - 700027	1	16
8	Kolkata Metropolitan Development Authority (KMDA)	EJC Yard, beneath Garden Reach flyover	NA	82
		<b>TOTAL</b>	<b>45</b>	<b>720</b>

Here it is pertinent to mention that, after thorough scrutiny of the abovementioned proposals as submitted by different Implementing Agencies /Authorities projects under Srl No. 4 and 8 submitted by Howrah Improvement Trust and KMDA respectively are technically not feasible in conformity with PMAY guidelines, so these projects may not be viable under the scheme. These may be considered under state support.

**b) AHP Project at Aerotropolis, Andal near Durgapur:**

Bengal Aerotropolis Projects Limited (BAPL) has submitted a DPR proposing construction of 800 EWS Dwelling Units (DUs) across 50 blocks, within AHP vertical, out of total 2,234 Units in conformity with PMAY Guidelines, which indicates allotment of atleast 35% of units to EWS. The Detailed Project Report (DPR) has been duly vetted by KMDA. The Carpet Area of each DU is proposed to be 26.47 sq. mtr, which again is in conformity with PMAY Guidelines, wherein it is said that the carpet area of the DUs should be within the range of 25 to 30 Sq. Mtr.

The proposed investment including land cost is estimated to Rs. 7.25 Lakh per EWS DU. Central Assistance by Govt. of India will be Rs. 1.50 Lakh per EWS DU, that by Govt. of West Bengal will be Rs. 2.79 Lakh per EWS DU and investment from the end of BAPL (including land cost) will be Rs. 2.96 Lakh per EWS DU. BAPL has proposed a Sale / Transfer Price of Rs. 3.26 Lakh per EWS DU, which is 10% of investment including land cost.

It was suggested that, the aforesaid project may be reviewed from technical and financial point of view and the State sponsored NIJASHRI Scheme may be referred to. In addition review of documentations by other States implementing similar projects may add value to the project.

Requirement of Central Share works out to Rs. 4.32 Crore as 1st instalment Central Share (40%) and corresponding State Share comes to Rs. 8.04Crore.

**The Committee appraised and recommended the above six (06) proposals of Affordable Housing in Partnership (AHP) for consideration and approval of the SLSMC and subsequent transmission to the Government of India for approval and release of Central Assistance (1<sup>st</sup> instalment) amounting to Rs. 4.32 Crore**



**Agenda Item No. 5: Confirmation of final figure of DUs against approved number of DUs for the projects sanctioned in Financial Year 2015-16**

**Financial Year 2015-16:**

■ **Removal of Beneficiaries:**

- A total of 74,880 beneficiaries were approved across 108 projects, out of which 68,359 beneficiaries were attached online into PMAY –MIS. As of date, out of the total beneficiaries attached online, 67,069 beneficiaries have been confirmed by the ULBs for construction of Dwelling Units (DUs).
- Hence, a total of 1290 Beneficiaries have opted out from the list of beneficiaries attached for 46 projects out of 108 projects sanctioned due to reasons like land related issue, migration to other states, inability to pay beneficiary share etc. These 1290 beneficiaries have to be removed from PMAY – MIS to achieve final figure against approved number of beneficiaries. MoHUA, Govt. of India, will be moved for according approval to the removal so that the ULBs can finally remove the ineffective entries. The details of Project wise proposed removal is provided in **Annexure – II**.
- DPR approved for Bhatpara Municipality under North 24 Parganas district for construction under BLC mode comprising 289 beneficiaries, could not be implemented due to land related issues. Hence, the entire project may be treated as cancelled.

■ **Legal Heir:**

- A total of 189 beneficiaries are to be replaced by their respective legal heirs due to death of the beneficiaries which are across 22 projects. Database of such legal heir cases with desired documents (ie, Death certificates of the deceased beneficiaries, legal heir certificates of the successors) are to be forwarded to MoHUA,GoI for updation of data into MIS.

■ **Invalid Aadhar:**

- A total of 181 beneficiaries having invalid Aadhar (Error #997,#998 & #100) could not be attached to PMAY – MIS and hence also could not be geo-tagged. A database containing the details of the beneficiaries having such Aadhar errors are collected from the ULBs and is ready for onward submission to MoHUA Govt. of India for taking necessary action at their end.

**Agenda Item No. 6: Miscellaneous –**

- **Procedure to be adopted while submission of DPRs:** Submission of Detailed Project Reports (DPRs) was also discussed including the procedures adopted by ULBs pertaining to the submission. It was opined that, a resolution of the Board of Council (BOC) meeting has to be furnished by the ULB during submission of DPRs with new proposals under the Scheme.
- **Coverage of beneficiaries having no ownership rights :**  
Inclusion of EWS beneficiaries in PMAY – HFA (U), who resides in slums having no property ownership rights although paying occupier tax or land being vested in nature was discussed at length. In course of discussion, it was suggested that ULBs may be requested to take up the matter with respective BLLRO so as to obtain land details and such cases that may be forwarded to SUDA for onward actions and guidance.

The Meeting ended with a vote of thanks to and from the chair.



**Subrata Gupta, IAS**  
**Principal Secretary, UD &MA Department**  
**Government of West Bengal**

## STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal

SUDA-249/2015/1552.

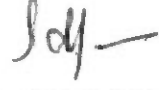
NOTICE

Dated: 20.12.2018

The 9<sup>th</sup> Meeting of State Level Appraisal Committee (SLAC) for PMAY-HFA (Urban) constituted vide Urban Development & Municipal Affairs Department's Notification No. 750-MA/C-10/3S-31/2014 dated 30.10.2015 will be held on 24.12.2018 at 12:00 Noon at the Conference Room of the "NAGARAYAN BHAVAN", DF-8, Sector- I, Salt Lake under the Chairmanship of the Principal Secretary, Urban Development & Municipal Affairs, Government of West Bengal to transact the following agenda:

1. Confirmation of the Minutes of the 8<sup>th</sup> Meeting of SLAC held on 27.10.2018
2. Review of the progress achieved so far for the projects sanctioned in 2015-16, 2016-17, 2017-18 & 2018-19 & Fund Status
3. Appraisal of Detailed Project Report (DPRs) prepared by 89 ULBs under Beneficiary Led Construction (BLC) proposed to be taken up in the Financial Year 2018-19.
4. Appraisal of Detailed Project Report (DPRs) submitted by ULBs/Development Authorities/Private Agency under Affordable Housing in Partnership (AHP) Scheme, a vertical in PMAY- HFA(U)
5. Alteration of infrastructure work from Approved DPR as requested by different ULBs
6. Confirmation of final figure of DUs against approved no. of DUs for the projects sanctioned in Financial Year 2015-16
7. Misc.

All the members of the said Committee are hereby requested to kindly make it convenient to attend the meeting.

  
Joint Secretary, UD & MA Department  
&

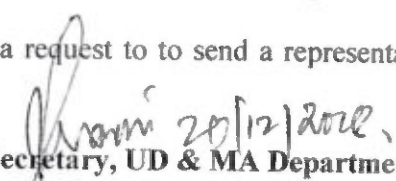
Addl. Mission Director (Housing)

Dated: 20.12.2018

SUDA-249/2015/1552/1

Copy forwarded for information with a request to attend the Meeting to the :

1. Principal Secretary, U.D. & M.A. Department, Government of West Bengal & Chairman of the State level Appraisal Committee (SLAC) under HFA(U)
2. Director, SUDA & State Mission Director, HFA(U) & Vice- Chairman of the State level Appraisal Committee (SLAC) under HFA(U)
3. Director, Directorate of Local Bodies, Government of West Bengal- Member
4. Chief Engineer, Municipal Engineering Directorate, Government of West Bengal- Member
5. Additional Director, ILGUS & Ex-officio Joint Secretary, UD & MA Department, Government of West Bengal - Member
6. Financial Advisor, SUDA - Member
7. Technology Upgradation Officer, SUDA- Member
8. Secretary, Housing Department, Government of West Bengal – with a request to send a representative to attend the Meeting
9. Municipal Commissioner, Kolkata Municipal Corporation – with a request to send a representative to attend the Meeting

  
Joint Secretary, UD & MA Department  
& Addl. Mission Director (Housing)

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsudadir@gmail.com](mailto:wbsudadir@gmail.com)

**Details of the Project as received from different Implementing Agencies**  
**/Authorities are furnished below under AHP Vertical:**

Sr	Name of the Implementing Agencies /Authorities	Project Location	No. of Blocks	No. of DUs	Remarks
1	Kolkata Metropolitan Development Authority (KMDA)	Nonadanga, EKAD Project	10	160	Approved at 8 <sup>th</sup> SLAC Meeting
2	Asansol Municipal Corporation	Asansol Municipal Corporation	20	320	Approved at 8 <sup>th</sup> SLAC Meeting
3	Konnagar Municipality	Konnagar Municipality	6	96	Approved at 8 <sup>th</sup> SLAC Meeting
4	Howrah Improvement Trust (HIT)	Khel City, Howrah	1	64	further Scrutiny required
5	Howrah Improvement Trust (HIT)	Khel City, Howrah	7	112	Approved at 8 <sup>th</sup> SLAC Meeting
6	Kolkata Metropolitan Development Authority (KMDA)	Rakhal Das Addya Lane, Kol – 700027	1	16	Approved at 8 <sup>th</sup> SLAC Meeting
7	Kolkata Metropolitan Development Authority (KMDA)	EJC Yard, beneath Garden Reach flyover	NA	82	further Scrutiny required
8	Bengal Aerotropolis Projects Limited (BAPL)	Aerotropolis, Andal near Durgapur	50	800	further Scrutiny required
		<b>TOTAL</b>	<b>95</b>	<b>1650</b>	



**DETAILED PROJECT REPORTS (DPRs) SUBMITTED BY DIFFERENT ULBs IN  
BENEFICIARY LED CONSTRUCTION (BLC) MODE UNDER PMAY-HFA(U) FOR FY 2018-  
19**

Sl No.	District	Name of Municipality	Proposed no. Of Dwelling Units (DU)
1	Hooghly	Arambagh	1395
2	North 24 Parganas	Ashokngar Kalyangarh	2322
3	North 24 Parganas	Baduria	1385
4	Hooghly	Baidyabati	1880
5	Bankura	Bankura	567
6	Hooghly	Bansberia	920
7	North 24 Parganas	Baranagar	120
8	North 24 Parganas	Barasat	1676
9	North 24 Parganas	Barrackpore	375
10	South 24 Parganas	Baruipur	724
11	North 24 Parganas	Basirhat	2766
12	Murshidabad	Beldanga	1110
13	Murshidabad	Berhampore	682
14	North 24 Parganas	Bhatpara	607
15	Bankura	Bishnupur	1175
16	Birbhum	Bolpur	1000
17	North 24 Parganas	Bongaon	2481
18	South 24 Parganas	Budge Budge	724
19	Uttar Dinajpur	Buniadpur	700
20	Paschim Midnapur	Chandrakona	995
21	Coochbehar	Coochbehar	638
22	Nadia	Coopers Camp	802
23	Purba Burdwan	Dainhat	563
24	Hooghly	Dankuni	1331
25	Murshidabad	Dhuliyani	3200
26	Coochbehar	Dinhata	689
27	Birbhum	Dubrajpur	683
28	North 24 Parganas	Dum Dum	85
29	Paschim Burdwan	Durgapur MC	1500
30	Dakshin Dinajpur	Gangarampur	665
31	North 24 Parganas	Garulia	401

**DETAILED PROJECT REPORTS (DPRs) SUBMITTED BY DIFFERENT ULBs IN  
BENEFICIARY LED CONSTRUCTION (BLC) MODE UNDER PMAY-HFA(U) FOR FY 2018-  
19**

SI No.	District	Name of Municipality	Proposed no. Of Dwelling Units (DU)
32	Nadia	Gayeshpur	943
33	Paschim Midnapur	Ghatal	751
34	North 24 Parganas	Gobardanga	799
35	North 24 Parganas	Habra	1755
36	Purba Midnapur	Haldia	2048
37	Coochbehar	Haldibari	758
38	North 24 Parganas	Halishahar	1364
39	Nadia	Haringhata	1149
40	Hooghly	Hooghly Chinsurah	829
41	Howrah	Howrah MC	290
42	Jalpaiguri	Jalpaiguri	2000
43	Murshidabad	Jangipur	1215
44	Purulia	Jhalda	718
45	Murshidabad	Jiaganj Azimganj	503
46	Kalimpong	Kalimpong	300
47	Nadia	Kalyani	865
48	North 24 Parganas	Kamarhati	848
49	North 24 Parganas	Kanchrapara	205
50	Murshidabad	Kandi	1000
51	Purba Burdwan	Katwa	1237
52	Paschim Midnapur	Kharagpur	913
53	Paschim Midnapur	Kharar	410
54	North 24 Parganas	Khardah	610
55	Paschim Midnapur	Khirpai	890
56	Nadia	Krishnagar	1061
57	Darjeeling	Kurseong	500
58	South 24 Parganas	Maheshtala	2048
59	Jalpaiguri	Mal	865
60	Paschim Midnapur	Midnapore	1092
61	Darjeeling	Mirik	650
62	North 24 Parganas	Naihati	890



**DETAILED PROJECT REPORTS (DPRs) SUBMITTED BY DIFFERENT ULBs IN  
BENEFICIARY LED CONSTRUCTION (BLC) MODE UNDER PMAY-HFA(U) FOR FY 2018-  
19**

Sl No.	District	Name of Municipality	Proposed no. Of Dwelling Units (DU)
63	Birbhum	Nalhati	1354
64	North 24 Parganas	North Barrackpore	459
65	North 24 Parganas	North Dum Dum	1754
66	Malda	Old Malda	789
67	South 24 Parganas	Pujali	2149
68	Purulia	Purulia	1125
69	Purulia	Raghunathpur	750
70	Uttar Dinajpur	Raigunj	2448
71	Paschim Midnapur	Ramjibanpur	983
72	Birbhum	Rampurhat	1249
73	Nadia	Santipur	2194
74	Hooghly	Serampore	1234
75	Bankura	Sonamukhi	679
76	Birbhum	Suri	2000
77	Purba Midnapur	Tamralipta	997
78	Hooghly	Tarakeswar	302
79	Coochbehar	Tufanganj	478
80	Howrah	Uluberia	3500
81	Hooghly	Uttarpara Kotrang	486
82	Hooghly	Champdani	1476
83	Jalpaiguri	Dhupguri *	2395
84	Malda	English Bazar	819
85	Purba Burdwan	Kalna *	1100
86	North 24 Parganas	Madhyamgram	1563
87	Darjeeling	Siliguri MC *	2730
88	Uttar Dinajpur	Islampur *	1284
89	North 24 Parganas	New Barrackpore *	308
			100272

\* 7C & Executive Summary Submitted. Some Corrections required in DPR & Beneficiary List.  
Communicated to respective ULBs for immediate re-submission



## STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal

SUDA-249/2015/123/

Dated: 26.10.2018

NOTICE

The 8<sup>th</sup> Meeting of State Level Appraisal Committee (SLAC) for PMAY-HFA (Urban) constituted vide Urban Development & Municipal Affairs Department's Notification No. 750-MA/C-10/3S-31/2014 dated 30.10.2015 will be held on 27.10.2018 at 11:00 AM at the Conference Room of the "NAGARAYAN BHAVAN", DF-8, Sector- I, Salt Lake under the Chairmanship of the Principal Secretary, Urban Development & Municipal Affairs, Government of West Bengal to transact the following agenda:

1. Confirmation of the Minutes of the 7<sup>th</sup> Meeting of SLAC held on 18.07.2018
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4. Appraisal of Detailed Project Report prepared by 6 ULBs under Beneficiary Led Construction (BLC) proposed to be taken up in the Financial Year 2018-19.
5. Appraisal of Affordable Housing in Partnership (AHP) Scheme, a vertical in PMAY- HFA(U) as received from 8 ULBs/Development Authorities/Private Agency
6. Misc.

All the members of the said Committee are hereby requested to kindly make it convenient to attend the meeting.

*Shami 26/10/2018*  
Joint Secretary, UD & MA Department

&amp;

Addl. Mission Director (Housing)

Dated: 26.10.2018

SUDA-249/2015/1231(9)

Copy forwarded for information with a request to attend the Meeting to the :

- ✓ Principal Secretary, U.D. & M.A. Department, Government of West Bengal & Chairman of the State level Appraisal Committee (SLAC) under HFA(U)
2. Director, SUDA & State Mission Director, HFA(U) & Vice- Chairman of the State level Appraisal Committee (SLAC) under HFA(U)
- ✓ 3. Director, Directorate of Local Bodies, Government of West Bengal- Member
- ✓ 4. Chief Engineer, Municipal Engineering Directorate, Government of West Bengal- Member
5. Additional Director, ILGUS & Ex-officio Joint Secretary, UD & MA Department, Government of West Bengal - Member
6. Financial Advisor, SUDA - Member
- ✓ 7. Technology Upgradation Officer, SUDA- Member
- ✓ 8. Secretary, Housing Department, Government of West Bengal – with a request to send a representative to attend the Meeting
9. Municipal Commissioner, Kolkata Municipal Corporation – with a request to send a representative to attend the Meeting

*Shami 26/10/2018*  
Joint Secretary, UD & MA Department  
& Addl. Mission Director (Housing)

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsudadir@gmail.com](mailto:wbsudadir@gmail.com)

Department of Urban Development  
and Municipal Affairs  
Government of West Bengal  
C-10/3S-31/2014

Received without verification  
Office of the Chief Engineer, M. E. D.  
Bikash Bhavan, (South Block)  
1st Floor, Salt Lake, Kol-91





রাজ্য নগর উন্নয়ন সংস্থা



## STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal

SUDA-249/2015/1231

Dated: 26.10.2018

### NOTICE

The 8<sup>th</sup> Meeting of State Level Appraisal Committee (SLAC) for PMAY-HFA (Urban) constituted vide Urban Development & Municipal Affairs Department's Notification No. 750-MA/C-10/3S-31/2014 dated 30.10.2015 will be held on 27.10.2018 at 11:00 AM at the Conference Room of the "NAGARAYAN BHAVAN", DF-8, Sector- I, Salt Lake under the Chairmanship of the Principal Secretary, Urban Development & Municipal Affairs, Government of West Bengal to transact the following agenda:

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5. Appraisal of Affordable Housing in Partnership (AHP) Scheme, a vertical in PMAY- HFA(U) as received from 8 ULBs/Development Authorities/Private Agency
6. Misc.

All the members of the said Committee are hereby requested to kindly make it convenient to attend the meeting.

*Shamir 26/10/2018*  
Joint Secretary, UD & MA Department  
&

Addl. Mission Director (Housing)

Dated: 26.10.2018

SUDA-249/2015/1231(9)

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1. Principal Secretary, U.D. & M.A. Department, Government of West Bengal & Chairman of the State level Appraisal Committee (SLAC) under HFA(U)
2. Director, SUDA & State Mission Director, HFA(U) & Vice- Chairman of the State level Appraisal Committee (SLAC) under HFA(U)
3. Director, Directorate of Local Bodies, Government of West Bengal- Member
4. Chief Engineer, Municipal Engineering Directorate, Government of West Bengal- Member
5. Additional Director, ILGUS & Ex-officio Joint Secretary, UD & MA Department, Government of West Bengal - Member
6. Financial Advisor, SUDA - Member
7. Technology Upgradation Officer, SUDA- Member
8. Secretary, Housing Department, Government of West Bengal – with a request to send a representative to attend the Meeting
9. Municipal Commissioner, Kolkata Municipal Corporation – with a request to send a representative to attend the Meeting

*Shamir 26/10/2018*  
Joint Secretary, UD & MA Department  
& Addl. Mission Director (Housing)

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsudadir@gmail.com](mailto:wbsudadir@gmail.com)



Minutes of the 9<sup>th</sup> meeting of State Level Appraisal Committee (SLAC) under Pradhan Mantri Awas Yojana (PMAY)-Housing For All (Urban)) held on 24.12.2018 at 12.00 Noon in the Conference Hall of Nagarayan Bhawan , Salt Lake, DF-8, Saltlake

**Members of SLAC:**

1. Sri S.Gupta, IAS, Principal Secretary, U.D. &M.A. Department.....Chairman
2. Sri J. Chattopadhyay, Director, Directorate of Local Bodies.....Member
3. Smt D. Duttagupta, Mission Director HFA(Urban) & Director,SUDA.....Vice-Chairman
4. Sri B.N. Kar, Addl Director, ILGUS& Ex-officio Jt. Secretary, UD & MA Department.....Member
5. Sri S.Chaki, Jt. Secretary, UD & M.A. Dept & Addl Mission Director (Housing).....Member Convener
6. Sri A. Das, Chief Engineer, MED.....Member
7. Sri T.K.Hazra, Financial Advisor, SUDA.....Member
8. Sri D. Naskar, TUO, SUDA.....Member
9. Representative of Housing Department , Government of West Bengal .....Member
10. Representative of Kolkata Municipal Corporation .....Member

**Members present in the Meeting :**

1. Sri S.Gupta, IAS, Principal Secretary, U.D. & M.A. Department.....Chairman
2. Sri J. Chattopadhyay, Director, Directorate of Local Bodies.....Member
3. Smt D. Duttagupta, Mission Director HFA(Urban) & Director,SUDA.....Vice- Chairman
4. Sri B.N. Kar, Addl Director, ILGUS& Ex-officio Jt. Secretary, UD & MA Department.....Member
5. Sri S.Chaki, Jt. Secretary, UD & M.A. Dept & Addl Mission Director (Housing).....Member Convener
6. Sri A. Das, Chief Engineer, MED.....Member
7. Sri T.K.Hazra, Financial Advisor, SUDA.....Member
8. Sri D. Naskar, TUO, SUDA.....Member

The Chairman of the Committee Sri Subrata Gupta, IAS, Principal Secretary, U.D. &M.A. Department, Government of West Bengal presided over the Meeting.

**Agenda Item No 1: Confirmation of the Minutes of the 8<sup>th</sup> Meeting of SLAC held on 27.10.2018 in the Conference Hall of Nagarayan Bhawan , Salt Lake, DF-8, Saltlake**

At the outset, the Minutes of the 8<sup>th</sup> Meeting of the Committee held on 18.07.2018 circulated to all concerned were read and confirmed.

**Agenda Item No 2: Review of progress achieved so far for the projects sanctioned in 2015-16 & 2016-17, 2017-18 , 2018-19 and Fund Status.**

The progress achieved in respect of **108 projects** (70 projects in Phase-I & 38 projects in Phase-II) sanctioned in 2015-16 and **42 Projects** (28 projects in Phase-III & 14 projects in Phase-IV) in 2016-17, 86 Projects sanctioned (Phase V) in 2017-18 and 28 Projects sanctioned (Phase VI) in 2018-19 are as under:

**For the ULBs sanctioned in the Financial Year 2015-16:**

- 74,880 DUs were sanctioned in 108 projects in FY 2015-16
- On line data entry & attachment has been made for 68,359 Nos.
- Confirmed beneficiaries as reported by ULBs : 67,069 Nos.
- 65,454 no. of DUs grounded

**For the ULBs sanctioned in the Financial Year 2016-17:**

- 68,664 DUs were sanctioned in 42 projects in FY 2016-17
- On line data entry & attachment has been completed for 54,777 Nos.
- 33,685 no. of DUs grounded

**For the ULBs sanctioned in the Financial Year 2017-18:**

- 59,929 DUs were sanctioned in 86 projects in FY 2017-18
- On line data entry & attachment has been completed for 56,648 Nos.
- 8,131 no. of DUs grounded



**For the ULBs sanctioned in the Financial Year 2018-19:**

- 26,540 DUs were sanctioned in 28 projects in FY 2018-19
- On line data entry & attachment has been completed for 21,023 Nos.

**Utilisation Status :**

**Financial Year 2015-16:**

- Total Central Share received as 1st & 2nd Installment : **Rs.837.77 Crores**
- UC Submitted to MoHUA, GoI : **Rs.777.72 Crores (93%)**
- Request for release of 3rd & Final Installment : **Rs.285.42 Crores**

**Financial Year 2016-17:**

- Total Central Share received as 1st Installment : **Rs.411.98 Crores**
- UC submitted to MoHUA ,GOI with a request for release of 2nd Installment of **Rs.411.98 Crores**

As decided, communication has already been sent to Joint Secretary, MoHUA, GoI for immediate release of **Rs. 920.99 Crore** as Central Share for smooth implementation of the scheme.

**Agenda Item No. 3: Appraisal of Detailed Project Report (DPRs) prepared by 91 ULBs under Beneficiary Led Construction (BLC) proposed to be taken up in the Financial Year 2018-19**

The Committee was informed that in terms of Mission guidelines Detailed Project Reports (DPR) have been submitted by 91 ULBs under Beneficiary Led Construction (BLC) mode for the Financial Year 2018- 19 as per list enclosed [**Annexure-I**]. From DPR documents submitted by the said 91 ULBs under different model proposed number of DUs for the year in question are as follows:

In-situ Re-Development of slum in Private Partnership mode	:	NIL
Credit Linked Subsidy Schemes (CLSS)	:	NIL
Affordable Housing in Partnership (AHP)	:	NIL
Beneficiary Led Construction (BLC)	:	1,01,903 nos
Enhancement	:	NIL

Detailed break-up in respect of project wise Central Share & Matching State share is also shown at **Annexure-I**. Requirement of Central Share works out to **Rs. 611.42 Crore** as 1<sup>st</sup> instalment Central Share (40%) and corresponding State Share including ID works (40%) comes to **Rs. 864.33 Crore**.

After deliberations, the Committee appraised the above DPR for the 91 ULBs and recommended the same to be placed before State Level Sanctioning and Monitoring Committee (SLSMC) for consideration and approval.

**Agenda Item No. 4 : Discussion on Affordable Housing in Partnership (AHP) Scheme for 9 Projects submitted by different ULBs / Development Authorities / Implementing Agencies/Developer, a vertical in PMAY- HFA(U)**

**a) Affordable Housing in Partnership for 8 Projects submitted by different ULBs / Development Authorities / Implementing Agencies:**

Details of the Project as received from different Implementing Agencies /Authorities are furnished below under AHP Vertical:

Sr	Name of the Implementing Agencies /Authorities	Project Location	No. of Blocks	No. of DUs
1	Kolkata Metropolitan Development Authority (KMDA)	Nonadanga, EKAD Project	10	160
2	Asansol Municipal Corporation	Asansol Municipal Corporation	20	320
3	Konnagar Municipality	Konnagar Municipality	6	96
4	Howrah Improvement Trust (HIT)	Khel City, Howrah	1	64
5	Howrah Improvement Trust (HIT)	Khel City, Howrah	7	112
6	Kolkata Metropolitan Development Authority (KMDA)	6,Rakhal Das Addya Lane, Kol – 700027	1	16
7	Kolkata Metropolitan Development Authority (KMDA)	10, Rakhal Das Addya Lane, Kol – 700027	1	16
8	Kolkata Metropolitan Development Authority (KMDA)	EJC Yard, beneath Garden Reach flyover	NA	82
		<b>TOTAL</b>	<b>45</b>	<b>720</b>

Here it is pertinent to mention that, after thorough scrutiny of the abovementioned proposals as submitted by different Implementing Agencies /Authorities projects under **Sr No. 4 and 8** submitted by Howrah Improvement Trust and KMDA respectively are technically not feasible in conformity with PMAY guidelines, so these projects may not be viable under the scheme. These may be considered under state support.

**b) AHP Project at Aerotropolis, Andal near Durgapur:**

Bengal Aerotropolis Projects Limited (BAPL) has submitted a DPR proposing construction of 800 EWS Dwelling Units (DUs) across 50 blocks, within AHP vertical, out of total 2,234 Units in conformity with PMAY Guidelines, which indicates allotment of atleast 35% of units to EWS. The Detailed Project Report (DPR) has been duly vetted by KMDA. The Carpet Area of each DU is proposed to be 26.47 sq. mtr, which again is in conformity with PMAY Guidelines, wherein it is said that the carpet area of the DUs should be within the range of 25 to 30 Sq. Mtr.

The proposed investment including land cost is estimated to Rs. 7.25 Lakh per EWS DU. Central Assistance by Govt. of India will be Rs. 1.50 Lakh per EWS DU, that by Govt. of West Bengal will be Rs. 2.79 Lakh per EWS DU and investment from the end of BAPL (including land cost) will be Rs. 2.96 Lakh per EWS DU. BAPL has proposed a Sale / Transfer Price of Rs. 3.26 Lakh per EWS DU, which is 10% profit on investment including land cost.

It was suggested that, the aforesaid project may be reviewed from technical and financial point of view and the State sponsored NIJASHRI Scheme may be referred to. In addition review of documentations by other States implementing similar projects may add value to the project.

Requirement of Central Share works out to Rs. 4.32 Crore as 1st instalment Central Share (40%) and corresponding State Share comes to Rs. 8.04Crore.

**The Committee appraised and recommended the above six (06) proposals of Affordable Housing in Partnership (AHP) for consideration and approval of the SLSMC and subsequent transmission to the Government of India for approval and release of Central Assistance (1<sup>st</sup> instalment) amounting to Rs. 4.32 Crore**

**Agenda Item No. 5: Confirmation of final figure of DUs against approved number of DUs for the projects sanctioned in Financial Year 2015-16**

**Financial Year 2015-16:**

■ **Removal of Beneficiaries:**

- A total of 74,880 beneficiaries were approved across 108 projects, out of which 68,359 beneficiaries were attached online into PMAY –MIS. As of date, out of the total beneficiaries attached online, 67,069 beneficiaries have been confirmed by the ULBs for construction of Dwelling Units (DUs).
- Hence, a total of 1290 Beneficiaries have opted out from the list of beneficiaries attached for 46 projects out of 108 projects sanctioned due to reasons like land related issue, migration to other states, inability to pay beneficiary share etc. These 1290 beneficiaries have to be removed from PMAY – MIS to achieve final figure against approved number of beneficiaries. MoHUA, Govt. of India, will be moved for according approval to the removal so that the ULBs can finally remove the ineffective entries. The details of Project wise proposed removal is provided in **Annexure – II**.
- DPR approved for Bhatpara Municipality under North 24 Parganas district for construction under BLC mode comprising 289 beneficiaries, could not be implemented due to land related issues. Hence, the entire project may be treated as cancelled.

■ **Legal Heir:**

- A total of 189 beneficiaries are to be replaced by their respective legal heirs due to death of the beneficiaries which are across 22 projects. Database of such legal heir cases with desired documents (ie, Death certificates of the deceased beneficiaries, legal heir certificates of the successors) are to be forwarded to MoHUA,GoI for updation of data into MIS.

■ **Invalid Aadhar:**

- A total of 181 beneficiaries having invalid Aadhar (Error #997,#998 & #100) could not be attached to PMAY – MIS and hence also could not be geo-tagged. A database containing the details of the beneficiaries having such Aadhar errors are collected from the ULBs and is ready for onward submission to MoHUA Govt. of India for taking necessary action at their end.

**Agenda Item No. 6: Miscellaneous –**

- **Procedure to be adopted while submission of DPRs:** Submission of Detailed Project Reports (DPRs) was also discussed including the procedures adopted by ULBs pertaining to the submission. It was opined that, a resolution of the Board of Council (BOC) meeting has to be furnished by the ULB during submission of DPRs with new proposals under the Scheme.
- **Coverage of beneficiaries having no ownership rights :**  
Inclusion of EWS beneficiaries in PMAY – HFA (U), who resides in slums having no property ownership rights although paying occupier tax or land being vested in nature was discussed at length. In course of discussion, it was suggested that ULBs may be requested to take up the matter with respective BLLRO so as to obtain land details and such cases that may be forwarded to SUDA for onward actions and guidance.

The Meeting ended with a vote of thanks to and from the chair.



**Subrata Gupta, IAS**  
**Principal Secretary, UD &MA Department**  
**Government of West Bengal**



**Minutes of the 8<sup>th</sup> meeting of State Level Appraisal Committee (SLAC) under Pradhan Mantri Awas Yojana (PMAY)-Housing For All (Urban) held on 27.10.2018 at 11.00 AM in the Conference Hall of Nagarayan Bhawan, Salt Lake, DF-8, Saltlake**

**Members of SLAC :**

1. Sri S.Gupta, IAS, Principal Secretary, U.D. & M.A. Department.....Chairman
2. Smt D. Duttagupta, Mission Director HFA(Urban)& Director, SUDA..... Vice- Chairman
3. Sri J. Chattopadhyay, Director, Directorate of Local Bodies... ..Member
4. Sri A. Das, Chief Engineer, MED.....Member
5. Sri B.N. Kar, Addl Director, ILGUS & Ex-officio Jt. Secretary, UD & MA Department.Member
6. Sri S. Chaki, Jt. Secretary, UD & M.A. Department & Addl Mission Director (Housing).....Member Convener
7. Sri T.K.Hazra, Financial Advisor, SUDA..... Member
8. Sri A.Biswas, Assistant Chief Engineer, Housing Department.....Member
9. Sri D. Naskar, TUO, SUDA.....Member

**Members present in the Meeting :**

1. Sri S.Gupta, IAS, Principal Secretary, U.D. & M.A. Department.....Chairman
2. Sri J. Chattopadhyay, Director, Directorate of Local Bodies... ..Member
3. Sri A. Das, Chief Engineer, MED.....Member
4. Sri B. N. Kar, Additional Director, ILGUS.....Member
5. Sri S. Chaki, Joint Secretary, UD & M.A. Department.....Member Convener
6. Sri T.K.Hazra, Financial Advisor, SUDA..... Member
7. Sri A.Biswas, Assistant Chief Engineer, Housing Department.....Member
8. Sri D. Naskar, TUO, SUDA.....Member

The Chairman of the Committee Sri Subrata Gupta, IAS, Principal Secretary, U.D. & M.A. Department, Government of West Bengal presided over the Meeting.

At the outset, the Minutes of the 7<sup>th</sup> Meeting of the Committee held on 18.07.2018 which were sent to all concerned were read and confirmed.

**Agenda Item No 1: Confirmation of the Minutes of the 7<sup>th</sup> Meeting of SLSMC held on 18.07.2018**  
Copy of the Minutes of the Meeting enclosed [ Annexure 1]

**Agenda Item No 2: Review of progress achieved so far for the projects sanctioned in 2015-16 & 2016-17, 2017-18, 2018-19 and Fund Status.**

The progress achieved in respect of 108 projects (70 projects in Phase-I & 38 projects in Phase-II) sanctioned in 2015-16 and 42 Projects (28 projects in Phase-III & 14 projects in Phase-IV) in 2016-17, 86 Projects sanctioned (Phase V) in 2017-18 and 28 Projects sanctioned (Phase VI) in 2018-19 are as under:

**For the ULBs sanctioned in the Financial Year 2015-16:**

- 74,880 DUs were sanctioned in 108 projects in FY 2015-16
- On line data entry & Attachment has been completed for 68,281 Nos.
- 65,244 no. of DUs grounded

**For the ULBs sanctioned in the Financial Year 2016-17:**

- 68,664 DUs were sanctioned in 42 projects in FY 2016-17
- On line data entry & Attachment has been completed for 52,976 Nos.
- 29,551 no. of DUs grounded

**For the ULBs sanctioned in the Financial Year 2017-18:**

- 59,929 DUs were sanctioned in 86 projects in FY 2017-18
- On line data entry & Attachment has been completed for 55,131 Nos.
- 1,133 no. of DUs grounded

27/10/18

**For the ULBs sanctioned in the Financial Year 2018-19:**

- 26,540 DUs were sanctioned in 28 projects in FY 2018-19
- On line data entry & Attachment has been completed for 16,322 Nos.

**Utilisation Status :**

**Financial Year 2015-16:**

- Total Central Share received as 1st & 2nd Installment : Rs.837.77 Crores
- UC Submitted to MoHUA, Gol :Rs.777.72 Crores (93%)
- Request for release of 3rd & Final Installment :Rs.285.42 Crores

**Financial Year 2016-17:**

- Total Central Share received as 1st Installment : Rs.411.98 Crores
- UC will be submitted very shortly to MoHUA ,GOI with a request for release of 2nd Installment of Rs.411.98 Crores

**Agenda Item No. 3: Appraisal of Annual Implementation Plan (AIP) prepared by 92 ULBs and Detailed Project Report (DPR) prepared by 6 ULBs (out of 92) under Beneficiary Led Construction (BLC) & AHP proposals prepared by different Implementing Agencies/Development Authorities proposed to be taken up in the Financial Year 2018-19.**

The Committee was informed that in terms of Mission Guidelines Annual Implementation Plan (AIP) for the year 2018-19 was prepared by 92 ULBs and Detailed Project Report (DPR) prepared by 6 ULBs (out of 92) under Beneficiary Led Construction (BLC) in conformity with the proposal contained in HFAPoA & AHP proposals prepared by different Implementing Agencies/Development Authorities proposed to be taken up in the Financial Year 2018-19 as per list enclosed [Annexure-2]. From AIP & DPR documents submitted by the said 92 ULBs & different Implementing Agencies/Development Authorities is seen that vertical wise proposed <sup>number</sup> of DUs for the year in question are as follows:

In-situ Re-Development of slum in Private Partnership mode	:	NIL
Credit Linked Subsidy Schemes (CLSS)	:	NIL
Affordable Housing in Partnership (AHP)	:	704 nos
Beneficiary Led Construction (BLC)	:	1,00,000 nos
Enhancement	:	NIL

Detail break-up in respect of Project wise Central Share & Matching State share shown in the enclosed statement [Annexure-3] which are proposed to be taken up under BLC & AHP vertical. Requirement of Central Share works out to **Rs. 604.22 Crore** as 1<sup>st</sup> instalment Central Share (40%) and corresponding State Share including ID works (40%) comes to **Rs. 853.96 Crore**.

*recommends*

After deliberations the Committee ~~appraised~~ <sup>recommends</sup> the above Action Plan for Housing for All & DPR for the 92 ULBs & different Implementing Agencies/Development Authorities (5 Projects) and ~~recommended for the same~~ for consideration and approval of State Level Sanctioning and Monitoring Committee (SLSMC).

*d*  
22/10/18

**Agenda Item No. 5 : Discussion on Affordable Housing in Partnership (AHP) Scheme , a vertical in PMAY- HFA(U)**

Details of the Project as received from different Implementing Agencies /Authorities are furnished below under AHP Vertical:

Sr	Name of the Implementing Agencies /Authorities	Project Location	No. of Blocks	No. of DUs
1	Kolkata Metropolitan Development Authority (KMDA)	Nonadanga, EKAD Project	10	160
2	Asansol Municipal Corporation	Asansol Municipal Corporation	20	320
3	Konnagar Municipality	Konnagar Municipality	6	96
4	Howrah Improvement Trust (HIT)	Khel City, Howrah	1	64
5	Howrah Improvement Trust (HIT)	Khel City, Howrah	7	112
6	Kolkata Metropolitan Development Authority (KMDA)	Rakhal Das Addya Lane, Kol – 700027	1	16
7	Kolkata Metropolitan Development Authority (KMDA)	EJC Yard, beneath Garden Reach flyover	NA	82
8	Bengal Aerotropolis Projects Limited (BAPL)	Aerotropolis, Andal near Durgapur	50	800
		<b>TOTAL</b>	<b>95</b>	<b>1650</b>

Here it is pertinent to mention that , after thorough scrutiny of the abovementioned proposal as submitted by different **Implementing Agencies /Authorities** for Srl No. 4,7,8 namely for the projects submitted by Howrah Improvement Trust , KMDA & BAPL respectively will be discussed further and accordingly decision shall be taken.

*Excluding these two projects, the number of units which may be recommended under AHP comes to 704 involving a total GOI support of Rs 1056 lakh.*

The Committee appraised and recommended the above proposal of Affordable Housing in Partnership (AHP) for consideration and approval of the SLSMC and subsequent transmission to the Government of India for approval and release of Central Assistance (1<sup>st</sup> instalment) amounting to Rs. 4.22 Crore exclusively for AHP Vertical.

**Agenda Item No. 6 : Miscellaneous – No discussion took place.**


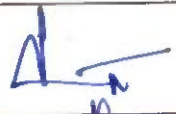
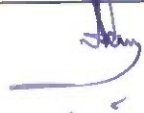
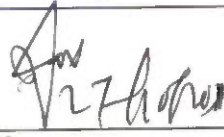
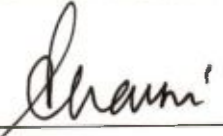


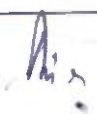
The Meeting ended with a vote of thanks to and from the chair.

*Checked*  
*Shaniz/10/2028*  
**SOURAV CHAKI**  
 W.B.C.S. (Exe)  
 Joint Secretary  
 Department of Urban Development  
 and Municipal Affairs  
 Govt. of West Bengal

*[Signature]*  
**Subrata Gupta, IAS**  
 Principal Secretary, UD & MA Department  
 Government of West Bengal



**8th Meeting on State Level Appraisal Committee (SLAC) for PMAY-HFA (U) at the Conference Room of the  
"NAGARAYAN BHAVAN" Dated : 27/10/2018**

Sl No.	Name	Designation	Mobile Number	Signature
1	Shri Subrata Gupta	Principal Secretary, UD & MA Department, Govt. Of West Bengal	99039 - 44444	
2	Smt. Debarati Dutta Gupta	Director, SUDA		
3	Shri J Chattapadhyay	Director, DLB, Govt. Of West Bengal		
4	Shri Amit Das	Chief Engineer, MED, Govt. Of West Bengal	833484114	
5	Sri B.N.Kar	Addl Director, ILGUS & Ex-Officio Joint Secretary, UD & MA Department, Govt. Of West Bengal	9331036972	
6	Shri Sourav Chaki	Joint Secretary, UD & MA Department, & Addl Mission Director (Housing), SUDA, Govt. Of West Bengal		
7	Shri Timir Kanti Hazra	Financial Advisor, SUDA	9433880343	
8	Shri Dipak Naskar	TUO, SUDA	9836650784	
9	Sr Arghya Rivas	Asst. Chief Engineer	9748670022	
10				
11				
12				
13				
14				

# ANNEXURE -- II

Confirmed beneficiary as well as Removal , Legal Heir & Invalid Aadhar cases as reported by the ULBs sanctioned in FY 2015-16 under PMAY-HFA ( U )

					As on 2nd January,2019		
Sl	ULB Name	Approved Beneficiary	Attached Beneficiary in MIS	Confirmed Beneficiary	Removal of Beneficiary from MIS	Invalid Adhar as per MIS	Legal Heir
[1]	[2]	[3]	[4]	[5]	[6] = [4]-[5]	[7]	[8]
1	Alipurduar	400	400	400	0	0	0
2	Arambag	900	835	835	0	0	0
3	Ashokenagar	892	853	853	0	1	0
4	Baduria	1607	1529	1523	6	0	0
5	Baidyabati	436	402	402	0	0	3
6	Balurghat	458	438	435	3	2	0
7	Bankura	719	719	703	16	7	2
8	Bansberia	305	244	244	0	1	0
9	Baranagar	70	45	45	0	0	0
10	Barasat	1592	1571	1551	20	30	0
11	Barrackpore	315	120	120	0	0	0
12	Baruipur	128	111	111	0	1	1
13	Basirhat	1012	979	972	7	0	9
14	Bhadreswar	130	65	59	6	4	0
15	Bhatpara	289	0	0	0	0	0
16	Birnagar	1287	1287	1287	0	0	0
17	Bishnupur	565			0	0	0
18	Bolpur				3	0	3
19	Bongaon				20	0	0
20	Budge Budge				57	15	0
21	Burdwan				15	9	0
22	Chakdaha	479	466	465	1	0	0
23	Champdani	662	662	656	6	0	0
24	Chandernagore	900	900	900	0	0	0
25	Chandrakona	1435	1432	1427	5	0	0
26	Contai	1200	1200	1200	0	0	0
27	Coochbehar	319	99	94	5	0	4
28	Coopers Camp	360	357	357	0	0	0
29	Dainhat	663	649	647	2	0	0
30	Dalkhola	863	863	863	0	0	0
31	Dankuni	1043	774	767	7	0	0
32	Dhulian	700	694	687	7	0	9
33	Dhupguri	1489	1489	1489	0	0	0
34	Diamond Harbour	644	644	608	36	8	0
35	Dinhata	193	189	189	0	0	8
36	Dubrajpur	420	414	414	0	0	0
37	Dum Dum	21	20	20	0	0	0
38	Durgapur	233	233	223	10	0	2

8-2475

## ANNEXURE -- II

**Confirmed beneficiary as well as Removal , Legal Heir & Invalid Aadhar cases as reported by the ULBs sanctioned in FY 2015-16 under PMAY-HFA ( U )**

					As on 2nd January,2019		
SI	ULB Name	Approved Beneficiary	Attached Beneficiary in MIS	Confirmed Beneficiary	Removal of Beneficiary from MIS	Invalid Adhar as per MIS	Legal Heir
[1]	[2]	[3]	[4]	[5]	[6] = [4]-[5]	[7]	[8]
39	Egra	968	967	967	0	4	0
40	English Bazar	1143	831	806	25	0	28
41	Gangarampur	815	815	815	0	0	0
42	Garulia	314	314	314	0	0	0
43	Gayespur	605	538	538	0	0	7
44	Ghatal	830	790	790	0	1	0
45	Gobardanga	1120	1120	1120	0	0	0
46	Guskara	163	158	153	5	0	0
47	Habra	1621	1265	1265	0	8	0
48	Haldia	1626	1623	1596	27	0	6
49	Haldibari	379	379	379	0	3	11
50	Halisahar	2022	1973	1972	1	0	5
51	Haringhata	700	700	700	0	2	0
52	Hugli-Chinsurah	186	70	69	1	0	0
53	Jalpaiguri	1290	1230	1230	0	6	0
54	Jangipur	345	345	345	0	0	7
55	Jhalda	1099	899	899	0	0	0
56	Jhargram	1042	775	774	1	22	22
57	Kaliaganj	1308	1308	1308	0	0	0
58	Kalna	224	222	182	40	0	0
59	Kalyani	864	658	310	348	0	0
60	Kamarhati	476	464	430	34	1	0
61	Kanchrapara	238	94	94	0	1	0
62	Kandi	1474	1471	1471	0	0	19
63	Katwa	265	239	238	1	0	0
64	Kharagpur	1000	872	842	30	0	0
65	Kharar	207	207	207	0	0	0
66	Khardah	271	232	232	0	0	0
67	Khirpai	400	400	400	0	1	9
68	Konnagar	802	739	739	0	3	14
69	Krishnanagar	426	373	373	0	3	0
70	Kurseong	164	164	164	0	0	0
71	Madhyamgram	446	442	442	0	0	0
72	Maheshtala	1102	334	331	3	0	2
73	Mal	457	457	457	0	0	0
74	Mathabhanga	63	62	62	0	0	0
75	Mekliganj	225	225	225	0	8	0
76	Memari	404	402	388	14	0	0



## ANNEXURE -- II

**Confirmed beneficiary as well as Removal , Legal Heir & Invalid Aadhar cases as reported by the ULBs sanctioned in FY 2015-16 under PMAY-HFA ( U )**

					As on 2nd January,2019		
Sl	ULB Name	Approved Beneficiary	Attached Beneficiary in MIS	Confirmed Beneficiary	Removal of Beneficiary from MIS	Invalid Adhar as per MIS	Legal Heir
[1]	[2]	[3]	[4]	[5]	[6] = [4]-[5]	[7]	[8]
77	Midnapore	1332	1183	1181	2	0	0
78	Murshidabad	963	963	963	0	0	0
79	Nabadwip	1000	1000	1000	0	0	0
80	Naihati	1062	579	579	0	0	0
81	Nalhati	235	235	231	4	1	0
82	New Barrackpore	208	199	181	18	2	0
83	North Barrackpore	25	14	14	0	0	0
84	North DumDum	60	50	50	0	0	0
85	Old Malda	953	924	915	9	0	0
86	Panihati	1006	678	639	39	0	0
87	Panskura	982	982	979	3	0	0
88	Pujali	760	758	750	8	0	0
89	Puruliya	769	700	700	0	21	11
90	Raiganj	1144	1064	1064	0	0	0
91	Rajpur Sonarpur	1334	1002	883	119	0	0
92	Ramjibanpur	733	728	719	9	1	0
93	Rampurhat	1341	1317	1287	30	0	14
94	Ranaghat	459	459	459	0	0	0
95	Rishra	310	310	291	19	8	0
96	Sainthia	160	160	160	0	0	0
97	Santipur	1006	886	886	0	0	0
98	Sonamukhi	739	673	668	5	0	0
99	South DumDum	175	175	175	0	0	5
100	Sreerampore	861	845	641	204	0	0
101	Suri	238	238	238	0	0	0
102	Taherpur	285	263	263	0	0	0
103	Taki	148	148	148	0	0	0
104	Tamralipta	547	547	542	5	0	15
105	Tarakeswar	90	88	88	0	0	0
106	Tufanganj	592	558	514	44	0	0
107	Uluberia	1500	1440	1440	0	0	0
108	Uttarpara Kotrung	715	527	517	10	0	0
	<b>TOTAL</b>	<b>74880</b>	<b>68359</b>	<b>67069</b>	<b>1290</b>	<b>174</b>	<b>216</b>



TUO/SUDA

## STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal

SUDA-249/2015/1552

NOTICE

Dated: 20.12.2018

The 9<sup>th</sup> Meeting of State Level Appraisal Committee (SLAC) for PMAY-HFA (Urban) constituted vide Urban Development & Municipal Affairs Department's Notification No. 750-MA/C-10/3S-31/2014 dated 30.10.2015 will be held on **24.12.2018 at 12:00 Noon** at the **Conference Room of the "NAGARAYAN BHAVAN", DF-8, Sector- I, Salt Lake** under the Chairmanship of the Principal Secretary, Urban Development & Municipal Affairs, Government of West Bengal to transact the following agenda:

1. Confirmation of the Minutes of the 8<sup>th</sup> Meeting of SLAC held on 27.10.2018
2. Review of the progress achieved so far for the projects sanctioned in 2015-16, 2016-17, 2017-18 & 2018-19 & Fund Status
3. Appraisal of Detailed Project Report (DPRs) prepared by 89 ULBs under Beneficiary Led Construction (BLC) proposed to be taken up in the Financial Year 2018-19.
4. Appraisal of Detailed Project Report (DPRs) submitted by ULBs/Development Authorities/Private Agency under Affordable Housing in Partnership (AHP) Scheme, a vertical in PMAY- HFA(U)
5. Alteration of infrastructure work from Approved DPR as requested by different ULBs
6. Confirmation of final figure of DUs against approved no. of DUs for the projects sanctioned in Financial Year 2015-16
7. Misc.

All the members of the said Committee are hereby requested to kindly make it convenient to attend the meeting.



*[Signature]*  
Joint Secretary, UD & MA Department

&amp;

Addl. Mission Director (Housing)

Dated: 20.12.2018

SUDA-249/2015/1552/1

Copy forwarded for information with a request to attend the Meeting to the :





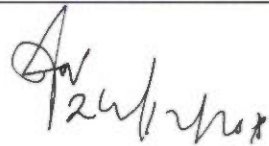
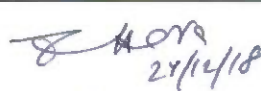
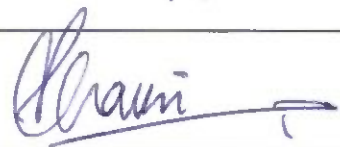
1. Principal Secretary, U.D. & M.A. Department, Government of West Bengal & Chairman of the State level Appraisal Committee (SLAC) under HFA(U)
2. Director, SUDA & State Mission Director, HFA(U) & Vice- Chairman of the State level Appraisal Committee (SLAC) under HFA(U)
3. Director, Directorate of Local Bodies, Government of West Bengal- Member
4. Chief Engineer, Municipal Engineering Directorate, Government of West Bengal- Member
5. Additional Director, ILGUS & Ex-officio Joint Secretary, UD & MA Department, Government of West Bengal - Member
6. Financial Advisor, SUDA - Member
7. Technology Upgradation Officer, SUDA- Member
8. Secretary, Housing Department, Government of West Bengal – with a request to send a representative to attend the Meeting
9. Municipal Commissioner, Kolkata Municipal Corporation – with a request to send a representative to attend the Meeting

*[Signature]*  
Joint Secretary, UD & MA Department  
& Addl. Mission Director (Housing)

দূরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsudadir@gmail.com](mailto:wbsudadir@gmail.com)

**Members present in the 9th Meeting of State Level Appraisal Committee (SLAC) under PMAY-HFA(U) held on 24.12.2018 at 12 Noon in the Conference Hall of Nagarayan Bhawan, DF-8 Sector-I, Saltlake City, Kolkata- 700064**

Sl. No.	Name	Designation	Signature
1	Sri Subrata Gupta, IAS	Principal Secretary, UD&MA Department Government of West Bengal & Member, SLSMC	 24/12/2018
2	D. Bhatnagar	Director, SUDA	
3	T. Chattopadhyay	DLB	
4	Amit Das	CE, MEO	
5	Bodhi Nandy	Addl. Director, ILGVS	 24/12/18
6	Timir Kanti Hazra	FA SUDA	 24/12/18
7	Souvik Chandra	Asst. Secy	
8			
9			
10			
11			
12			



**DETAILED PROJECT REPORTS (DPRs) SUBMITTED BY DIFFERENT ULBs IN  
BENEFICIARY LED CONSTRUCTION (BLC0 MODE UNDER PMAY-HFA(U)  
FOR FY 2018-19**

SI No.	District	Name of Municipality	Proposed no. Of Dwelling Units (DU)
1	Hooghly	Arambagh	1395
2	North 24 Parganas	Ashokngar Kalyangarh	2322
3	North 24 Parganas	Baduria	1385
4	Hooghly	Baidyabati	1880
5	Bankura	Bankura	567
6	Hooghly	Bansberia	920
7	North 24 Parganas	Baranagar	120
8	North 24 Parganas	Barasat	1676
9	North 24 Parganas	Barrackpore	375
10	South 24 Parganas	Baruipur	724
11	North 24 Parganas	Basirhat	2766
12	Murshidabad	Beldanga	1110
13	Murshidabad	Berhampore	682
14	North 24 Parganas	Bhatpara	607
15	Bankura	Bishnupur	1175
16	Birbhum	Bolpur	1000
17	North 24 Parganas	Bongaon	2481
18	South 24 Parganas	Budge Budge	724
19	Uttar Dinajpur	Buniadpur	700
20	Paschim Midnapur	Chandrakona	995
21	Coochbehar	Coochbehar	638
22	Nadia	Coopers Camp	802
23	Purba Burdwan	Dainhat	563
24	Hooghly	Dankuni	1331
25	Murshidabad	Dhuliyan	3200
26	Coochbehar	Dinhata	689
27	Birbhum	Dubrajpur	683
28	North 24 Parganas	Dum Dum	85
29	Paschim Burdwan	Durgapur MC	1500
30	Dakshin Dinajpur	Gangarampur	665
31	North 24 Parganas	Garulia	401
32	Nadia	Gayeshpur	943
33	Paschim Midnapur	Ghatal	751
34	North 24 Parganas	Gobardanga	799
35	North 24 Parganas	Habra	1755

36	Purba Midnapur	Haldia	2048
37	Coochbehar	Haldibari	758
38	North 24 Parganas	Halishahar	1364
39	Nadia	Haringhata	1149
40	Hooghly	Hooghly Chinsurah	829
41	Howrah	Howrah MC	290
42	Jalpaiguri	Jalpaiguri	2000
43	Murshidabad	Jangipur	1215
44	Purulia	Jhalda	718
45	Murshidabad	Jiaganj Azimganj	503
46	Kalimpong	Kalimpong	300
47	Nadia	Kalyani	865
48	North 24 Parganas	Kamarhati	848
49	North 24 Parganas	Kanchrapara	205
50	Murshidabad	Kandi	1000
51	Purba Burdwan	Katwa	1237
52	Paschim Midnapur	Kharagpur	913
53	Paschim Midnapur	Kharar	410
54	North 24 Parganas	Khardah	610
55	Paschim Midnapur	Khirpai	890
56	Nadia	Krishnagar	1061
57	Darjeeling	Kurseong	500
58	South 24 Parganas	Maheshtala	2048
59	Jalpaiguri	Mal	865
60	Paschim Midnapur	Midnapore	1092
61	Darjeeling	Mirik	650
62	North 24 Parganas	Naihati	890
63	Birbhum	Nalhati	1354
64	North 24 Parganas	North Barrackpore	459
65	North 24 Parganas	North Dum Dum	1754
66	Malda	Old Malda	789
67	South 24 Parganas	Pujali	2149
68	Purulia	Purulia	1125
69	Purulia	Raghunathpur	750
70	Uttar Dinajpur	Raigunj	2448
71	Paschim Midnapur	Ramjibanpur	983
72	Birbhum	Rampurhat	1249
73	Nadia	Santipur	2194
74	Hooghly	Serampore	1234

75	Bankura	Sonamukhi	679
76	Birbhum	Suri	2000
77	Purba Midnapur	Tamralipta	997
78	Hooghly	Tarakeswar	302
79	Coochbehar	Tufanganj	478
80	Howrah	Uluberia	3500
81	Hooghly	Uttarpara Kotrang	486
82	Hooghly	Champdani	1476
83	Jalpaiguri	Dhupguri *	2395
84	Malda	English Bazar	819
85	Purba Burdwan	Kalna	1100
86	North 24 Parganas	Madhyamgram	1563
87	Darjeeling	Siliguri MC	2730
88	Uttar Dinajpur	Islampur	1284
89	North 24 Parganas	New Barrackpore	308
			100272

\* 7C & Executive Summary Submitted. Some Corrections required in DPR & Beneficiary List.  
Communicated to respective ULBs for immediate re-submission



**DETAILED PROJECT REPORTS (DPRs) SUBMITTED BY DIFFERENT ULBs IN BENEFICIARY LED CONSTRUCTION (BLC MODE UNDER PMAY-HFA(U) FOR FY 2018-19**

Sl No.	Name of Municipality	Proposed no. Of Dwelling Units (DU)	Project Cost in Rs. In Lakhs	Central Share @ Rs. 1.5 Lakhs per DU	State Share	ULB Share	Beneficiary Share
1	Arambagh	1395	5646.96	2092.50	2949.03	256.68	348.75
2	Ashoknagar Kalyangarh	2322	9399.46	3483.00	4908.71	427.25	580.50
3	Baduria	1385	5606.48	2077.50	2927.89	254.84	346.25
4	Baidyabati	1880	7610.24	2820.00	3974.32	345.92	470.00
5	Bankura	567	2295.22	850.50	1198.64	104.33	141.75
6	Bansberia	920	3724.16	1380.00	1944.88	169.28	230.00
7	Baranagar	120	485.76	180.00	253.68	22.08	30.00
8	Barasat	1676	6784.45	2514.00	3543.06	308.38	419.00
9	Barrackpore	375	1518.00	562.50	792.75	69.00	93.75
10	Baruipur	724	2930.75	1086.00	1530.54	133.22	181.00
11	Basirhat	2766	11196.77	4149.00	5847.32	508.94	691.50
12	Beldanga	1110	4493.28	1665.00	2346.54	204.24	277.50
13	Berhampore	682	2760.74	1023.00	1441.75	125.49	170.50
14	Bhatpara	607	2457.14	910.50	1283.20	111.69	151.75
15	Bishnupur	1175	4756.40	1762.50	2483.95	216.20	293.75
16	Bolpur	1000	4048.00	1500.00	2114.00	184.00	250.00
17	Bongaon	2481	10043.09	3721.50	5244.83	456.50	620.25
18	Budge Budge	724	2930.75	1086.00	1530.54	133.22	181.00
19	Buniadpur	700	2833.60	1050.00	1479.80	128.80	175.00
20	Chakdah	479	1938.99	718.50	1012.61	88.14	119.75
21	Champdani	1476	5974.85	2214.00	3120.26	271.58	369.00
22	Chandrakona	995	4027.76	1492.50	2103.43	183.08	248.75
23	Coochbehar	638	2582.62	957.00	1348.73	117.39	159.50
24	Coopers Camp NAA	802	3246.50	1203.00	1695.43	147.57	200.50
25	Dainhat	563	2279.02	844.50	1190.18	103.59	140.75
26	Dankuni	1331	5387.89	1996.50	2813.73	244.90	332.75
27	Dhuliyani	3200	12953.60	4800.00	6764.80	588.80	800.00
28	Dhupguri	2395	9694.96	3592.50	5063.03	440.68	598.75
29	Dinhata	689	2789.07	1033.50	1456.55	126.78	172.25
30	Dubrajpur	683	2764.78	1024.50	1443.86	125.67	170.75

Sl No.	Name of Municipality	Proposed no. Of Dwelling Units (DU)	Project Cost in Rs. In Lakhs	Central Share @ Rs. 1.5 Lakhs per DU	State Share	ULB Share	Beneficiary Share
31	Dum Dum	85	344.08	127.50	179.69	15.64	21.25
32	Durgapur MC	1500	6072.00	2250.00	3021.00	276.00	525.00
33	English Bazar	819	3315.31	1228.50	1731.37	150.70	204.75
34	Gangarampur	665	2691.92	997.50	1405.81	122.36	166.25
35	Garulia	401	1623.25	601.50	847.71	73.78	100.25
36	Gayeshpur	943	3817.26	1414.50	1993.50	173.51	235.75
37	Ghatal	751	3040.05	1126.50	1587.61	138.18	187.75
38	Gobardanga	799	3234.35	1198.50	1689.09	147.02	199.75
39	Habra	1755	7104.24	2632.50	3710.07	322.92	438.75
40	Haldia	2048	8290.30	3072.00	4329.47	376.83	512.00
41	Haldibari	758	3068.38	1137.00	1602.41	139.47	189.50
42	Halishahar	1364	5521.47	2046.00	2883.50	250.98	341.00
43	Haringhata	1149	4651.15	1723.50	2428.99	211.42	287.25
44	Hooghly Chinsurah	829	3355.79	1243.50	1752.51	152.54	207.25
45	Howrah MC	290	1173.92	435.00	584.06	53.36	101.50
46	Islampur	1284	5197.63	1926.00	2714.38	236.26	321.00
47	Jalpaiguri	2000	8096.00	3000.00	4228.00	368.00	500.00
48	Jangipur	1215	4918.32	1822.50	2568.51	223.56	303.75
49	Jhalda	718	2906.46	1077.00	1517.85	132.11	179.50
50	Jiaganj Azimganj	503	2036.14	754.50	1063.34	92.55	125.75
51	Kalimpong	300	1455.30	450.00	864.15	66.15	75.00
52	Kalna	1100	4452.80	1650.00	2325.40	202.40	275.00
53	Kalyani	865	3501.52	1297.50	1828.61	159.16	216.25
54	Kamarhati	848	3432.70	1272.00	1792.67	156.03	212.00
55	Kanchrapara	205	829.84	307.50	433.37	37.72	51.25
56	Kandi	1000	4048.00	1500.00	2114.00	184.00	250.00
57	Katwa	1237	5007.38	1855.50	2615.02	227.61	309.25
58	Kharagpur	913	3695.82	1369.50	1930.08	167.99	228.25
59	Kharar	410	1659.68	615.00	866.74	75.44	102.50
60	Khardah	610	2469.28	915.00	1289.54	112.24	152.50
61	Khirpai	890	3602.72	1335.00	1881.46	163.76	222.50
62	Krishnagar	1061	4294.93	1591.50	2242.95	195.22	265.25



Sl No.	Name of Municipality	Proposed no. Of Dwelling Units (DU)	Project Cost in Rs. In Lakhs	Central Share @ Rs. 1.5 Lakhs per DU	State Share	ULB Share	Beneficiary Share
63	Kurseong	500	2425.50	750.00	1440.25	110.25	125.00
64	Madhyamgram	1563	6327.02	2344.50	3304.18	287.59	390.75
65	Maheshtala	2048	8290.30	3072.00	4329.47	376.83	512.00
66	Mal	865	3501.52	1297.50	1828.61	159.16	216.25
67	Midnapore	1092	4420.42	1638.00	2308.49	200.93	273.00
68	Mirik	650	3153.15	975.00	1872.33	143.33	162.50
69	Murshidabad	1152	4663.30	1728.00	2435.33	211.97	288.00
70	Naihati	890	3602.72	1335.00	1881.46	163.76	222.50
71	Nalhathi	1354	5480.99	2031.00	2862.36	249.14	338.50
72	New Barrackpore	308	1246.78	462.00	651.11	56.67	77.00
73	North Barrackpore	459	1858.03	688.50	970.33	84.46	114.75
74	North Dum Dum	1754	7100.19	2631.00	3707.96	322.74	438.50
75	Old Malda	789	3193.87	1183.50	1667.95	145.18	197.25
76	Pujali	2149	8699.15	3223.50	4542.99	395.42	537.25
77	Purulia	1125	4554.00	1687.50	2378.25	207.00	281.25
78	Raghunathpur	750	3036.00	1125.00	1585.50	138.00	187.50
79	Raigunj	2448	9909.50	3672.00	5175.07	450.43	612.00
80	Ramjibanpur	983	3979.18	1474.50	2078.06	180.87	245.75
81	Rampurhat	1249	5055.95	1873.50	2640.39	229.82	312.25
82	Santipur	2194	8881.31	3291.00	4638.12	403.70	548.50
83	Serampore	1234	4995.23	1851.00	2608.68	227.06	308.50
84	Siliguri MC	2730	11051.04	4095.00	5498.22	502.32	955.50
85	Sonamukhi	679	2748.59	1018.50	1435.41	124.94	169.75
86	Suri	2000	8096.00	3000.00	4228.00	368.00	500.00
87	Tamralipta	997	4035.86	1495.50	2107.66	183.45	249.25
88	Tarakeswar	302	1222.50	453.00	638.43	55.57	75.50
89	Tufanganj	478	1934.94	717.00	1010.49	87.95	119.50
90	Uluberia	3500	14168.00	5250.00	7399.00	644.00	875.00
91	Uttarpara Kotrang	486	1967.33	729.00	1027.40	89.42	121.50
Total		101903	413667.69	152854.50	216082.37	18803.08	25927.75

Requirement of Central Share works out to Rs. 611.42 Crores 1st instalment Central Share (40%) and corresponding State Share including ID works (40%) comes to Rs. 864.33Crore.

  
TUO/SUDA



Subrata Gupta  
Principal Secretary



Department of Urban Development  
& Municipal Affairs  
Nagarayan, DF-8, Sec-I, Salt Lake  
Kolkata - 700064

D. O. 183-Pr. Secy./UD&MA/2018

Dated: 28<sup>th</sup> December 2018.

**Sub: Immediate Requirement of Balance Fund under PMAY -Housing For All (Urban) for smooth execution of the Scheme**

*Dear Sh. Abhijat,*

You are aware that 264 projects were approved from FY 2015-16, 2016-17, 2017-18 & 2018-19 under PMAY, through which a total of 2,30,013 Dwelling Units were sanctioned. It is understood that as per scheme guidelines fund will be released in three installments of 40%, 40% and 20% respectively. Receipt of fund as per sanctions are enumerated below:

**Financial Year 2015-16:** 108 Projects were sanctioned comprising 74,880 DUs under BLC mode. A total of Dwelling Units 51,114 have already been completed and 13,285 DUs are nearing completion stage. The state has received Rs. 837.77 Crore as 1<sup>st</sup> & 2<sup>nd</sup> Installment & Rs. 285.43 Crore is yet to be received as 3<sup>rd</sup> & Final Installment. In this connection, Utilisation Certificate has already been submitted to MoHUA, Govt. of India with a request to release the fund at the earliest possible. TPQMA Reports, and other requirement will be submitted very shortly. On receipt of Rs. 285.43 Crores at the earliest the state will be in the position to complete the remaining 13,285 Dwelling Units and accommodate same number of beneficiaries.

**Financial Year 2016-17:** 42 Projects were sanctioned comprising 68,664 DUs under BLC mode. A total of Dwelling Units 9,358 have already been completed and 24,327 DUs are nearing completion stage. The state has received Rs. 411.98 Crore as 1<sup>st</sup> Installment an equal amount of 2<sup>nd</sup> Installment is immediately required to achieve maximum extent of progress. In this connection, Utilisation Certificate, TPQMA Reports, and other requirement will be submitted very shortly. On receipt of Rs. 411.98 Crores at the earliest the State will be able to make substantial progress towards completion of the projects.

**Financial Year 2017-18:** 86 Projects were sanctioned comprising 59,929 DUs under BLC mode. The state has received only Rs. 295.23 Crore as 1<sup>st</sup> Installment & balance of Rs. 64.34 Crore as part of the 1<sup>st</sup> Installment is further required to ground all the approved DUs.

**Financial Year 2018-19:** 28 Projects were sanctioned in 36<sup>th</sup> CSMC Meeting held on 24<sup>th</sup> July, 2018 comprising 26,540 DUs under BLC mode. The State is yet to receive fund for the projects, as a result of which initiation is stalled till date. For this purpose an amount of Rs. 159.24 Crore as 1<sup>st</sup> Installment is requested to be immediately released. It is worthwhile to mention here that most of beneficiaries have already been attached into PMAY MIS with their dedicated Bank Account.

**Subrata Gupta**  
**Principal Secretary**



**Department of Urban Development  
& Municipal Affairs**  
**Nagarayan, DF-8, Sec-I, Salt Lake**  
**Kolkata - 700064**

-2-

I would request you to kindly release a total of **Rs. 920.99 Crores** to enable the state to provide benefits to the beneficiaries belonging to EWS category at the earliest.

*With warm regards,*

Yours sincerely,

*[Signature]*  
28/XII/2018  
(Subrata Gupta)

**To**  
**Sri Amrit Abhijat, IAS**  
**Joint Secretary, Ministry of Housing &**  
**Urban Affairs, Government of India**  
**Nirman Bhavan, New Delhi.**

**Minutes of the 9<sup>th</sup> meeting of State Level Appraisal Committee (SLAC) under Pradhan Mantri Awas Yojana (PMAY)-Housing For All (Urban) held on 24.12.2018 at 12.00 Noon in the Conference Hall of Nagarayan Bhawan , Salt Lake, DF-8, Saltlake**

**Members of SLAC:**

1. Sri S.Gupta, IAS, Principal Secretary, U.D. &M.A. Department.....Chairman
2. Sri J. Chattopadhyay, Director, Directorate of Local Bodies... ..Member
3. Smt D. Duttagupta, Mission Director HFA(Urban) & Director,SUDA.....Vice-Chairman
4. Sri B.N. Kar, Addl Director, ILGUS& Ex-officio Jt. Secretary, UD & MA Department.....Member
5. Sri S.Chaki, Jt. Secretary, UD & M.A. Dept & Addl Mission Director (Housing).....Member Convener
6. Sri A. Das, Chief Engineer, MED.....Member
7. Sri T.K.Hazra, Financial Advisor, SUDA.....Member
8. Sri D. Naskar, TUO, SUDA.....Member
9. Representative of Housing Department , Government of West Bengal .....Member
10. Representative of Kolkata Municipal Corporation .....Member

**Members present in the Meeting :**

1. Sri S.Gupta, IAS, Principal Secretary, U.D. & M.A. Department.....Chairman
2. Sri J. Chattopadhyay, Director, Directorate of Local Bodies... ..Member
3. Smt D. Duttagupta, Mission Director HFA(Urban) & Director,SUDA..... Vice- Chairman
4. Sri B.N. Kar, Addl Director, ILGUS& Ex-officio Jt. Secretary, UD & MA Department.....Member
5. Sri S.Chaki, Jt. Secretary, UD & M.A. Dept & Addl Mission Director (Housing).....Member Convener
6. Sri A. Das, Chief Engineer, MED.....Member
7. Sri T.K.Hazra, Financial Advisor, SUDA..... Member
8. Sri D. Naskar, TUO, SUDA.....Member

The Chairman of the Committee Sri Subrata Gupta, IAS, Principal Secretary, U.D. &M.A. Department, Government of West Bengal presided over the Meeting.

**Agenda Item No 1: Confirmation of the Minutes of the 8<sup>th</sup> Meeting of SLAC held on 27.10.2018 in the Conference Hall of Nagarayan Bhawan , Salt Lake, DF-8, Saltlake**

At the outset, the Minutes of the 8<sup>th</sup> Meeting of the Committee held on 18.07.2018 ~~were sent~~ *circulated* to all concerned were read and confirmed.

**Agenda Item No 2: Review of progress achieved so far for the projects sanctioned in 2015-16 & 2016-17, 2017-18 , 2018-19 and Fund Status.**

The progress achieved in respect of **108 projects** (70 projects in Phase-I & 38 projects in Phase-II) sanctioned in 2015-16 and **42 Projects** (28 projects in Phase-III & 14 projects in Phase-IV) in 2016-17, 86 Projects sanctioned (Phase V) in 2017-18 and 28 Projects sanctioned (Phase VI) in 2018-19 are as under:

**For the ULBs sanctioned in the Financial Year 2015-16:**

- **74,880** DUs were sanctioned in 108 projects in FY 2015-16
- On line data entry & attachment has been made for **68,359** Nos.
- Confirmed beneficiaries as reported by ULBs : **67,069** Nos.
- **65,454** no. of DUs grounded

**For the ULBs sanctioned in the Financial Year 2016-17:**

- **68,664** DUs were sanctioned in 42 projects in FY 2016-17
- On line data entry & attachment has been completed for **54,777** Nos.
- **33,685** no. of DUs grounded

**For the ULBs sanctioned in the Financial Year 2017-18:**

- **59,929** DUs were sanctioned in 86 projects in FY 2017-18
- On line data entry & attachment has been completed for **56,648** Nos.
- **8,131** no. of DUs grounded



**For the ULBs sanctioned in the Financial Year 2018-19:**

- 26,540 DUs were sanctioned in 28 projects in FY 2018-19
- On line data entry & attachment has been completed for 21,023 Nos.

**Utilisation Status :**

**Financial Year 2015-16:**

- Total Central Share received as 1st & 2nd Installment : **Rs.837.77 Crores**
- UC Submitted to MoHUA, GoI : **Rs.777.72 Crores (93%)**
- Request for release of 3rd & Final Installment : **Rs.285.42 Crores**

**Financial Year 2016-17:**

- Total Central Share received as 1st Installment : **Rs.411.98 Crores**
- UC submitted to MoHUA ,GOI with a request for release of 2nd Installment of **Rs.411.98 Crores**

As decided, communication has already been sent to Joint Secretary, MoHUA, GoI for immediate release of **Rs. 920.99 Crore** as Central Share for smooth implementation of the scheme.

**Agenda Item No. 3: Appraisal of Detailed Project Report (DPRs) prepared by 91 ULBs under Beneficiary Led Construction (BLC) proposed to be taken up in the Financial Year 2018-19**

The Committee was informed that in terms of Mission guidelines Detailed Project Reports (DPR) have been submitted by 91 ULBs under Beneficiary Led Construction (BLC) mode for the Financial Year 2018- 19 as per list enclosed [Annexure-I]. From DPR documents submitted by the said 91 ULBs ~~vertical wise~~ *under different model* proposed no. of DUs for the year in question are as follows:

<i>number</i>	In-situ Re-Development of slum in Private Partnership mode	: NIL
	Credit Linked Subsidy Schemes (CLSS)	: NIL
	Affordable Housing in Partnership (AHP)	: NIL
	Beneficiary Led Construction (BLC)	: 1,01,903 nos
	Enhancement	: NIL

Detailed break-up in respect of project wise Central Share & Matching State share is also shown at Annexure-I. Requirement of Central Share works out to **Rs. 611.42 Crores** <sup>6</sup> 1<sup>st</sup> instalment Central Share (40%) and corresponding State Share including ID works (40%) comes to **Rs. 864.33 Crore**. <sup>6</sup>

After deliberations, the Committee appraised the above DPR for the 91 ULBs and recommended ~~for the same to be placed before State Level Sanctioning and Monitoring Committee (SLSMC) for consideration and approval.~~

**Agenda Item No. 4 : Discussion on Affordable Housing in Partnership (AHP) Scheme for 9 Projects submitted by different ULBs / Development Authorities / Implementing Agencies,, a vertical in PMAY-HFA(U)**

**a) Affordable Housing in Partnership for 8 Projects submitted by different ULBs / Development Authorities / Implementing Agencies:**

Details of the Project as received from different Implementing Agencies /Authorities are furnished below under AHP Vertical:

Sr	Name of the Implementing Agencies /Authorities	Project Location	No. of Blocks	No. of DUs
1	Kolkata Metropolitan Development Authority (KMDA)	Nonadanga, EKAD Project	10	160
2	Asansol Municipal Corporation	Asansol Municipal Corporation	20	320
3	Konnagar Municipality	Konnagar Municipality	6	96
4	Howrah Improvement Trust (HIT)	Khel City, Howrah	1	64
5	Howrah Improvement Trust (HIT)	Khel City, Howrah	7	112
6	Kolkata Metropolitan Development Authority (KMDA)	6,Rakhal Das Addya Lane, Kol – 700027	1	16
7	Kolkata Metropolitan Development Authority (KMDA)	10, Rakhal Das Addya Lane, Kol – 700027	1	16
8	Kolkata Metropolitan Development Authority (KMDA)	EJC Yard, beneath Garden Reach flyover	NA	82
		<b>TOTAL</b>	<b>45</b>	<b>720</b>

Here it is pertinent to mention that, after thorough scrutiny of the abovementioned proposals as submitted by different Implementing Agencies /Authorities projects under **Srl No. 4 and 8** submitted by Howrah Improvement Trust and KMDA respectively are technically not feasible in conformity with PMAY guidelines, so these projects may not be viable under the scheme. *These may be considered under state support.*

**b) AHP Project at Aerotropolis, Andal near Durgapur:**

Bengal Aerotropolis Projects Limited (BAPL) has submitted a DPR proposing construction of 800 EWS Dwelling Units (DUs) across 50 blocks, within AHP vertical, out of total 2,234 Units in conformity with PMAY Guidelines, which indicates allotment of atleast 35% of units to EWS. The Detailed Project Report (DPR) has been duly vetted by KMDA. The Carpet Area of each DU is proposed to be 26.47 sq. mtr, which again is in conformity with PMAY Guidelines, wherein it is said that the carpet area of the DUs should be within the range of 25 to 30 Sq. Mtr.

The proposed investment including land cost is estimated to Rs. 7.25 Lakh per EWS DU. Central Assistance by Govt. of India will be Rs. 1.50 Lakh per EWS DU, that by Govt. of West Bengal will be Rs. 2.79 Lakh per EWS DU and investment from the end of BAPL (including land cost) will be Rs. 2.96 Lakh per EWS DU. BAPL has proposed a Sale / Transfer Price of Rs. 3.26 Lakh per EWS DU, which is 10% of investment including land cost.

It was suggested that, the aforesaid project may be reviewed from technical and financial point of view and the State sponsored NIJASHRI Scheme may be referred to. In addition review of documentations by other States implementing similar projects may add value to the project.

Requirement of Central Share works out to Rs. 4.32 Crore as 1st instalment Central Share (40%) and corresponding State Share comes to Rs. 8.04Crore.

**The Committee appraised and recommended the above six (06) proposals of Affordable Housing in Partnership (AHP) for consideration and approval of the SLSMC and subsequent transmission to the Government of India for approval and release of Central Assistance (1<sup>st</sup> instalment) amounting to Rs. 4.32 Crore.**



**Agenda Item No. 5: Confirmation of final figure of DUs against approved no. of DUs for the projects sanctioned in Financial Year 2015-16**

**Financial Year 2015-16:**

■ **Removal of Beneficiaries:**

- A total of 74,880 beneficiaries were approved across 108 projects, out of which 68,359 beneficiaries were attached online into PMAY – MIS. As of date, out of the total beneficiaries attached online, 67,069 beneficiaries have been confirmed by the ULBs for construction of Dwelling Units (DUs).
- Hence, a total of 1290 Beneficiaries have opted out from the list of beneficiaries attached for 46 projects out of 108 projects sanctioned due to reasons like land related issue, migration to other states, inability to pay beneficiary share etc. These 1290 beneficiaries have to be removed from PMAY – MIS to achieve final figure against approved no. of beneficiaries. MoHUA, Govt. of India, will be moved for according approval to the removal so that the ULBs can finally remove the ineffective entries. The details of Project wise proposed removal is provided in **Annexure – II**.
- DPR approved for Bhatpara Municipality under North 24 Parganas district for construction under BLC mode comprising 289 beneficiaries, could not be implemented due to land related issues. Hence, the entire project may be treated as cancelled.

■ **Legal Heir:**

- A total of 189 beneficiaries are to be replaced by their respective legal heirs due to death of the beneficiaries which are across 22 projects. Database of such legal heir cases with desired documents (ie, Death certificates of the deceased beneficiaries, legal heir certificates of the successors) are to be forwarded to MoHUA, Govt. of India for updation of data into MIS. The details of such cases is also shown in **Annexure – II**.


■ **Invalid Aadhar:**

- A total of 181 beneficiaries having invalid Aadhar (Error #997, #998 & #100) could not be attached to PMAY – MIS and hence also could not be geo-tagged. A database containing the details of the beneficiaries having such Aadhar errors are collected from the ULBs and is ready for onward submission to MoHUA Govt. of India for taking necessary action at their end. The details of Project wise Invalid Aadhar cases is also shown in **Annexure – II**.

**Agenda Item No. 6: Miscellaneous –**

- **Procedure to be adopted while submission of DPRs:** Submission of Detailed Project Reports (DPRs) was also discussed including the procedures adopted by ULBs pertaining to the submission. It was opined that, a resolution of the Board of Council (BOC) meeting has to be furnished by the ULB during submission of DPRs with new proposals under the Scheme.
- **Coverage of beneficiaries having no ownership rights :**  
Inclusion of EWS beneficiaries in PMAY – HFA (U), who resides in slums having no property ownership rights although paying occupier tax or land being vested in nature was discussed at length. In course of discussion, it was suggested that ULBs may be requested to take up the matter with respective BULO so as to obtain land details and such cases that may be forwarded to SUDA for onward actions and guidance.

The Meeting ended with a vote of thanks to and from the chair.

  
Subrata Gupta, IAS  
Principal Secretary, UD & MA Department  
Government of West Bengal



## STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal

SUDA-249/2015/123/

Dated: 26.10.2018

NOTICE

The 8<sup>th</sup> Meeting of State Level Appraisal Committee (SLAC) for PMAY-HFA (Urban) constituted vide Urban Development & Municipal Affairs Department's Notification No. 750-MA/C-10/3S-31/2014 dated 30.10.2015 will be held on 27.10.2018 at 11:00 AM at the Conference Room of the "NAGARAYAN BHAVAN", DF-8, Sector- I, Salt Lake under the Chairmanship of the Principal Secretary, Urban Development & Municipal Affairs, Government of West Bengal to transact the following agenda:

1. Confirmation of the Minutes of the 7<sup>th</sup> Meeting of SLAC held on 18.07.2018
2. Review of the progress achieved so far for the projects sanctioned in 2015-16, 2016-17, 2017-18 & 2018-19 & Fund Status
3. Appraisal of Annual Implementation Plan (AIP) prepared by 92 ULBs under Beneficiary Led Construction (BLC) proposed to be taken up in the Financial Year 2018-19.
4. Appraisal of Detailed Project Report prepared by 6 ULBs under Beneficiary Led Construction (BLC) proposed to be taken up in the Financial Year 2018-19.
5. Appraisal of Affordable Housing in Partnership (AHP) Scheme, a vertical in PMAY- HFA(U) as received from 8 ULBs/Development Authorities/Private Agency
6. Misc.

All the members of the said Committee are hereby requested to kindly make it convenient to attend the meeting.

*Shamir* 26/10/2018  
Joint Secretary, UD & MA Department  
&

Addl. Mission Director (Housing)

Dated: 26.10.2018

SUDA-249/2015/1231(9)

Copy forwarded for information with a request to attend the Meeting to the :

1. Principal Secretary, U.D. & M.A. Department, Government of West Bengal & Chairman of the State level Appraisal Committee (SLAC) under HFA(U)
2. Director, SUDA & State Mission Director, HFA(U) & Vice- Chairman of the State level Appraisal Committee (SLAC) under HFA(U)
3. Director, Directorate of Local Bodies, Government of West Bengal- Member
4. Chief Engineer, Municipal Engineering Directorate, Government of West Bengal- Member
5. Additional Director, ILGUS & Ex-officio Joint Secretary, UD & MA Department, Government of West Bengal - Member
6. Financial Advisor, SUDA - Member
7. Technology Upgradation Officer, SUDA- Member
8. Secretary, Housing Department, Government of West Bengal – with a request to send a representative to attend the Meeting
9. Municipal Commissioner, Kolkata Municipal Corporation – with a request to send a representative to attend the Meeting

*Shamir* 26/10/2018  
Joint Secretary, UD & MA Department  
& Addl. Mission Director (Housing)

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsudadir@gmail.com](mailto:wbsudadir@gmail.com)

## STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA -249/2015/ ২৫০

Date: 16.07.2018

NOTICE

The 7<sup>th</sup> Meeting of State Level Appraisal Committee (SLAC) for PMAY-HFA (Urban) constituted vide Urban Development & Municipal Affairs Department's Notification No. 750/MA/C-10/3S-31/2014 dated 30.10.2015 will be held on **18.07.2018 at 1:00 PM** at the **Conference Room of the "NAGARAYAN BHAVAN", DF- 8 , Sector -I, Salt Lake** under the Chairmanship of the Principal Secretary, Urban Development & Municipal Affairs, Government of West Bengal to transact the following agenda:

1. Confirmation of the Minutes of the 6<sup>th</sup> Meeting of SLAC held on 23.03.2018
2. Review of the progress achieved so far for the projects sanctioned in 2015-16, 2016-17, 2017-18 & Fund Status
3. Appraisal of Annual Implementation Plan (AIP) & Detailed Project Report (DPR) prepared by 32 ULBs under Beneficiary Led Construction (BLC) proposed to be taken up in the Financial Year 2018-19.
4. Discussion on "Banglar Bari" which is essentially "Affordable Housing in Partnership (AHP) Scheme", a vertical in PMAY- HFA(U)
5. Misc.

All the members of the said Committee are hereby requested to kindly make it convenient to attend the meeting.

*Sham 16/07/2018*  
Joint Secretary, UD & MA Department  
&

Addl. Mission Director (Housing)

Dated 16/07/2018

SUDA-249/2015/ ২৫০/১ (৭)

Copy forwarded for information with a request to attend the Meeting to the :

1. Principal Secretary, UD & MA Department, Government of West Bengal & Chairman of the State Level Appraisal Committee (SLAC) under HFA (U)
2. Director, SUDA & State Mission Director, HFA(U) & Vice-Chairman of the State Level Appraisal Committee (SLAC) under HFA (U)
3. Director, Directorate of Local Bodies, Government of West Bengal- Member
4. Chief Engineer, Municipal Engineering Directorate, Government of West Bengal- Member
5. Addl. Director, ILGUS & Ex-Officio Joint Secretary, UD & MA Department, Government of West Bengal- Member
6. Financial Advisor, SUDA- Member
7. Technology Upgradation Officer, SUDA -Member
8. Secretary, Housing Department, Government of West Bengal – with a request to send a representative to attend the Meeting
9. Municipal Commissioner, Kolkata Municipal Corporation- with a request to send a representative to attend the Meeting

*Sham 16/07/2018*  
Joint Secretary, UD & MA Department  
&

Addl. Mission Director (Housing)

দূরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsudadir@gmail.com](mailto:wbsudadir@gmail.com)



**Minutes of the 7<sup>th</sup> meeting of State Level Appraisal Committee (SLAC) under Pradhan Mantri Awas Yojana (PMAY)-Housing For All (Urban)) held on 18.07.2018 at 01.00 PM in the Conference Hall of Nagarayan Bhawan , Salt Lake, DF-8, Saltlake**

**Members of SLAC :**

1. Sri S.Gupta, IAS, Principal Secretary, U.D. & M.A. Department.....Chairman
2. Sri S.P.Kar, Mission Director HFA(Urban ), Additional Secretary, UD & MA Department & Director,SUDA..... Vice- Chairman
3. Sri J. Chattopadhyay, Director, Directorate of Local Bodies... Member
4. Sri A. Das, Chief Engineer, MED.....Member
5. Sri B. N. Kar, Additional Director, ILGUS.....Member
6. Sri S. Chaki, Joint Secretary, UD & M.A. Department.....Member Convener
7. Sri T.K.Hazra, Financial Advisor, SUDA..... Member
8. Sri S.K.Nandy, Engineer-in-Chief, Housing Department.....Member
9. Sri D. Naskar, TUO, SUDA.....Member

**Members present in the Meeting :**

1. Sri S.P.Kar, Mission Director HFA(Urban ), Additional Secretary, UD & MA Department & Director,SUDA..... Vice- Chairman
2. Sri J. Chattopadhyay, Director, Directorate of Local Bodies... Member
3. Sri A. Das, Chief Engineer, MED.....Member
4. Sri B. N. Kar, Additional Director, ILGUS.....Member
5. Sri S. Chaki, Joint Secretary, UD & M.A. Department.....Member Convener
6. Sri T.K.Hazra, Financial Advisor, SUDA..... Member
7. Sri S.K.Nandy, Engineer-in-Chief, Housing Department.....Member
8. Sri D. Naskar, TUO, SUDA.....Member

The Chairman of the Committee Sri Subrata Gupta, IAS, Principal Secretary, U.D. & M.A. Department, Government of West Bengal is not present in the Meeting due to other important assignment. In his absence , Sri Sutanu Prasad Kar, IAS, Mission Director HFA(Urban ), Additional Secretary, UD & MA Department & Director,SUDA, the Vice-Chairman presided over the Meeting.

At the outset, the Minutes of the 6<sup>th</sup> Meeting of the Committee held on 27.03.2018 which were sent to all concerned were read and confirmed.

**Agenda Item No 1: Confirmation of the Minutes of the 6<sup>th</sup> Meeting of SLSMC held on 27.03.2018**

Copy of the Minutes of the Meeting enclosed (Annexure 1)

**Agenda Item No 2: Review of progress achieved so far for the projects sanctioned in 2015-16 & 2016-17, 2017-18 and Fund Status.**

The progress achieved in respect of 108 projects (70 projects in Phase-I & 38 projects in Phase-II) sanctioned in 2015-16 and 42 Projects (28 projects in Phase-III & 14 projects in Phase-IV) in 2016-17, 86 Projects sanctioned (Phase V) in 2017-18 are as under:

**For the ULBs sanctioned in the Financial Year 2015-16:**

- 74,880 DUs were sanctioned in 108 projects in FY 2015-16
- On line data entry & Attachment has been completed for 67,233 Nos.
- 64,462 no. of DUs grounded



**For the ULBs sanctioned in the Financial Year 2016-17:**

- 68,664 DUs were sanctioned in 42 projects in FY 2016-17
- On line data entry & Attachment has been completed for 50,740 Nos.
- 20,866 no. of DUs grounded

**For the ULBs sanctioned in the Financial Year 2017-18:**

- 59,929 DUs were sanctioned in 86 projects in FY 2017-18
- On line data entry & Attachment has been completed for 48,161 Nos.

**Utilisation Status :**

Utilisation of **Rs.386.69 Crore** against 1<sup>st</sup> Instalment received as Central Share ie. **Rs.449.28 Crore (86%)** has already been submitted to Govt. of India against the receipt of the same vide our Memo. No. SUDA-202/2017/565 dated 28.08.2017.

Pending Utilisation Certificate of **Rs. 451.08 Crore** will be submitted shortly to MoHUA, Govt. of India .

**Agenda Item No. 3: Appraisal of Annual Implementation Plan (AIP) & Detailed Project Report (DPR) prepared by 28 ULBs under Beneficiary Led Construction (BLC) & Kamarhati Municipality under AHP Vertical proposed to be taken up in the Financial Year 2018-19.**

The Committee was informed that in terms of Mission Guidelines Annual Implementation Plan (AIP) for the year 2018-19 was prepared by 29 ULBs as per list enclosed (**Annexure-2**) in conformity with the proposal contained in HFAPoA. From AIP documents submitted by the said 29 ULBs is seen that vertical wise proposed no. of DUs for the year in question are as follows:

In-situ Re-Development of slum in Private Partnership mode	: NIL
Credit Linked Subsidy Schemes (CLSS)	: NIL
Affordable Housing in Partnership (AHP)	: 64 nos
Beneficiary Led Construction (BLC)	: 26,540 nos
Enhancement	: NIL

**After deliberations the Committee appraised the above Action Plan for Housing for All for the 29 ULBs and recommended for the same for consideration and approval of State Level Sanctioning and Monitoring Committee (SLSMC).**

**Agenda Item No. 4: Appraisal of DPRs (29 ULBs) for the 2018-19 including the claim of Central Assistance**

The Committee was informed that the DPRs in respect of 28 ULBs for implementation of the programme through the option of Beneficiary Led Construction (BLC) in the year 2018-19 & Kamarhati Municipality under AHP Vertical were prepared with the key figures recorded in Format 7C (Revised version) & 7B respectively as prescribed by MoHUA, Gol. From the DPRs of the current year for the 29 ULBs, it is seen that 26,604 DUs as per break-up shown in the enclosed statement (**Annexure-3**) are proposed to be taken up under BLC & AHP option for which the requirement of Central Share works out to **Rs. 399.06 Crore** and the 1<sup>st</sup> instalment Central Share requirement (40%) comes to **Rs.159.62 Crore** and corresponding State Share including ID works (40%) comes to **Rs. 228.32 Crore**.

**The Committee appraised and recommended the above proposal of Beneficiary Led Construction (BLC) & Affordable Housing in Partnership (AHP) for consideration and approval of**

the SLSMC and subsequent transmission to the Government of India for approval and release of Central Assistance (1<sup>st</sup> instalment) amounting to Rs.159.62 Crore

**Agenda Item No. 5 : Discussion on Affordable Housing in Partnership (AHP) Scheme , a vertical in PMAY- HFA(U)**

Details of the Project as received from different Implementing Agencies /Authorities are furnished below under AHP Vertical:

**(i) Kamarhati Project by Kamarhati Municipality – Land belongs to ULB**

64 Units in 2 Nos. G+3 Blocks

Total Project Cost: Rs. 4,27,30,227/-

Per Unit Cost : Rs. 6,67,660/-

Central Share : Rs. 96,00,000/- @ Rs. 1.50 Lakh Per Unit

State Share : Rs. 1,78,56,000/- @ Rs. 2.79 Lakh Per Unit as per Banglar Bari Programme

ULB & Beneficiary Share : Rs. 32,00,000/- @ 0.50 Lakh Per Unit

Additional State Share for piling : Rs. 1,20,74,227/-

**(ii) Chetla Project by KMDA –**

Land acquisition process is started. Land belongs to Controller of Thika Tenancy . CEO,KMDA has taken up the matter with KMC.

16 Units in 1 No. of G+3 block at 60/H/10 Rakhal Das Addhya Lane, Chetla ,Kolkata

Total Project Cost Rs. 76,62,948/-

Per Unit Cost :4,78,934/-

Central Share : Rs. 24,00,000/- @ Rs. 1.50 Lakh Per Unit

State Share : Rs. 44,64,000/- @ Rs. 2.79 Lakh Per Unit as per Banglar Bari Programme

KMDA & Beneficiary Share: Rs. 7,98,948/- @ 0.50 Lakh Per Unit

**(iii) Andal Durgapur Project by M/s Bengal Aerotropolis Projects Limited (BAPL) –**

It appears that the Project Proposal submitted by the Bengal Aerotropolis Projects Ltd. (BAPL) having its registered office at 5, Gorky Terrace, 1<sup>st</sup> floor, Kolkata 700017 to be primarily viable. BAPL mentioned like an undertaking that they will abide by the prescribed PMAY HFA – (U) guidelines under the vertical Affordable Housing In Partnership (AHP) so far as the following aspects are concerned:

- To increase availability of houses for EWS category at an affordable rate, the State of West Bengal in partnership with Private Sectors can plan Affordable Housing Projects and can claim Central Assistance at the rate of Rs. 1.50 Lakh per EWS house.
- All Affordable Housing in Partnership Projects can be a mix of houses for different categories, but it will be eligible for Central Assistance if at least 35% of the houses in the project are for EWS category and a single project has atleast 250 houses. The BAPL has committed to adhere to these conditions.
- BAPL have also committed that the Carpet Area of the houses being constructed under this component will be upto 30 sq. m. for EWS category and upto 60 sq. m. for LIG category.
- BAPL has also committed that the State Government will decide on the upper ceiling on the sale price of EWS houses in Rs. / sq. m. of Carpet Area and they have

prayed that to meet these objectives the State Government may extend other concessions such as its State Subsidy, Land at affordable cost, Stamp Duty exemption etc.

- BAPL has also committed that allotment of houses to identify eligible beneficiaries will be made following a transparent procedure as approved by the State Level Sanctioning and Monitoring Committee (SLSMC) and the beneficiaries selected should be a part of Housing For All Plan of Action (HFAPoA). Preference will be given to the physically handicapped, Senior Citizens, SCs, STs, OBCs, Minorities, Single women, Transgenders and other weaker and vulnerable sections of the society. While making allotment, the families with person with disability and Senior Citizens may be allotted house preferably on the ground floor or lower floors.

In view of the above commitments made by BAPL which are in conformity of the guideline on AHP issued by MoHUA this project is primarily acceptable to be brought under the purview of AHP under PMAY – HFA (U).

Here it is pertinent to mention that the project site of BAPL fall under “ Golden City Industrial Township Authority ” under the Geographical boundary of Asansol Durgapur Development Authority.

BAPL may be requested to submit Detailed Project Report (DPR) along with Soil Test Report, Land Details to SUDA to place before next SLAC Meeting.

**The Committee intends to propose that the SLSMC may kindly delegate its power conferring on SLAC to finalise the DPRs under AHP Vertical for above-mentioned project with an intimation to the members of SLSMC through resolution by circulation.**

**Agenda Item No. 6 : Miscellaneous – No discussion took place.**


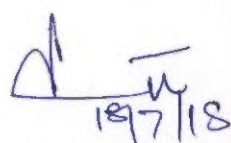
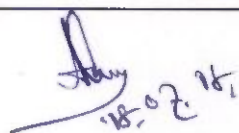
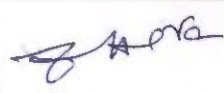
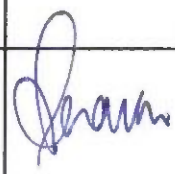


The Meeting ended with a vote of thanks to and from the chair.




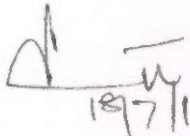
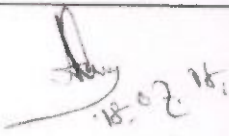
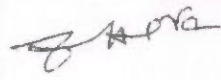
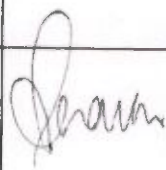


**Sutanu Prasad Kar, I.A.S**  
**Mission Director HFA(Urban),**  
**Additional Secretary, UD & MA**  
**Department & Director, SUDA**



**7th Meeting on State Level Appraisal Committee (SLAC) for PMAY-HFA (U) at the  
Conference Room of the "NAGARAYAN BHAVAN" Dated : 18/07/2018 at 1.00 PM**

Sri	Name	Designation	Mobile Number	Signature
1	Shri Subrata Gupta	Principal Secretary, UD & MA Department, Govt. Of West Bengal		
2	Shri Sutanu Prasad Kar	Director, SUDA & State Mission Director, HFA (U), Govt. Of West Bengal		
3	Shri J Chattapadhyay	Director, DLB, Govt. Of West Bengal		 18/7/18
4	Shri Amit Das	Chief Engineer, MED, Govt. Of West Bengal		 18.07.18
5	Shri B.N.Kar	Addl. Director, ILGUS & Ex-Officio Joint Secretary, UD & MA Department, Govt. Of West Bengal		
6	Shri Timir Kanti Hazra	Financial Adviser, SUDA, Govt. Of West Bengal	9433880343	
7	<del>Shri Dipak Naskar</del>	<del>TUO, SUDA Govt. Of West Bengal</del>		
8	Shri Sourav Chaki	Addl. Mission Director (Hemry)		
9	Shri Dipak Naskar	TUO, SUDA		
10	Sudhis Kumar Nandy.	E-m.c. Hemry Dept.	9830884787	

**7th Meeting on State Level Appraisal Committee (SLAC) for PMAY-HFA (U) at the  
Conference Room of the "NAGARAYAN BHAVAN" Dated : 18/07/2018 at 1.00 PM**

Srl	Name	Designation	Mobile Number	Signature
1	Shri Subrata Gupta	Principal Secretary, UD & MA Department, Govt. Of West Bengal		
2	Shri Sutanu Prasad Kar	Director, SUDA & State Mission Director, HFA (U), Govt. Of West Bengal		
3	Shri J Chattapadhyay	Director, DLB, Govt. Of West Bengal		 18/7/18
4	Shri Amit Das	Chief Engineer, MED, Govt. Of West Bengal		 18.07.18
5	Shri B.N.Kar	Addl. Director, ILGUS & Ex-Officio Joint Secretary, UD & MA Department, Govt. Of West Bengal		
6	Shri Timir Kanti Hazra	Financial Adviser, SUDA, Govt. Of West Bengal	9433880343	
7	<del>Shri Dipak Nasker</del>	<del>TUO SUDA, Govt. Of West Bengal</del>		
8	Shri Sourav Chaki	Addl. Mission Director (Henry)		
9	Shri Dipak Nasker	TUO, SUDA		
10	Sudhis Kumar Nandy	E-m.e. Housing Dept.	9530854767	

F. No H-26001/36/2018/HFA-NBO  
Government of India  
M/O HOUSING & URBAN AFFAIRS  
(HFA DIRECTORATE-NBO)

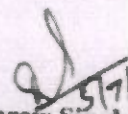
Nirman Bhawan, New Delhi,  
Dated: 5<sup>th</sup> July, 2018.

**MEETING NOTICE**

**Subject: The 36<sup>th</sup> meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) scheduled to be held on 24<sup>th</sup> July, 2018 at 2.30 P.M. at Nirman Bhawan, New Delhi.**

It has been decided to hold the 36<sup>th</sup> meeting of the CSMC under PMAY (Urban) in the Ministry of Housing & Urban Affairs on Tuesday, the **24<sup>th</sup> July, 2018 at 2.30 P.M.** in **Conference Room No.123-C, Nirman Bhawan, New Delhi** under the Chairmanship of Secretary (HUA) to consider proposals for approval under PMAY (U)- Housing for All Mission.

2. All State/ UT Governments are requested to submit their proposals, if any, under PMAY (Urban)-Housing for All, with due approval of SLSCM by **16.07.2018 positively** for consideration of CSMC.

  
(Umraw Singh)  
Director (NBO)  
Tel: 011- 2306169

To,

Secretary / Principal Secretary,

(Housing / Urban Development Department /LSG)

All State / UT Governments



Minutes of the 6<sup>th</sup> meeting of State Level Appraisal Committee (SLAC) under Pradhan Mantri Awas Yojana (PMAY)-Housing For All (Urban)) held on 23.03.2018 at 03.00 PM in the Conference Hall of Prashasan Bhawan, Salt Lake, DD-I, Sector- I, Saltlake- 700064

Members Present:

1. Sri O.S. Meena, IAS, Secretary, U.D. & M.A. Department.....Chairman
2. Sri S.P.Kar, Director SUDA ..... Vice- Chairman
3. Sri J. Chattopadhyay, Director, Directorate of Local Bodies... Member
4. Sri A. Das, Chief Engineer, MED.....Member
5. Sri B. N. Kar, Additional Director, ILGUS.....Member
6. Sri S. Chaki, Joint Secretary, UD & M.A. Department.....Member Convener
7. Sri Asif Sardar, F.A.-in-Charge & FO, SUDA..... Member
8. Sri D. Naskar, TUO, SUDA.....Member

Sri O. S. Meena, IAS, Secretary, U.D. & M.A. Department, Government of West Bengal & Chairman, SLAC was in the Chair.

At the outset, the Minutes of the 5<sup>th</sup> Meeting of the Committee held on 03.01.2017 which were sent to all concerned were read and confirmed.

**Item No: 1 Appraisal of HFAPoA (2017-22) documents prepared by the 5 ULBs.**

The Committee was informed that HFAPoA (2015-2022) was prepared by 118 ULBs and was apprised in the several meeting of SLAC and subsequently approved by SLSMC.

The Committee was again informed that 5 more ULBs namely Kolkata Municipal Corporation, Kalimpong, Mirik, Buniadpur and Domkal ( **Annexure-1**) have now prepared HFAPoA (2017-2022) in terms of stipulation in the scheme guidelines following findings of the Demand Survey which was undertaken by the ULBs earlier. It was estimated from the HFAPoA (2017-2022) documents prepared by the said 5 ULBs that the requirement of Dwelling Units (DUs) for EWS/ LIG category vertical wise for the Mission period (2017-2022) are as follows:

i.	In-situ Re-Development of slum in Private Partnership mode	: NIL
ii.	Credit Linked Subsidy Schemes (CLSS)	: 1712 nos
iii.	Affordable Housing in Partnership (AHP)	: 38 nos
iv.	Beneficiary Led Construction (BLC)	: 25028 nos
Total Housing requirements		: 26,778 nos

The total Central Assistance required in respect of concerned 5 ULBs for the Mission Period amounting to **Rs. 375.99 Crore.**

**With these 5 ULBs, the number of ULBs which prepared HFAPoA comes to 123 out of 125 ULBs in the State.**

**After deliberations the Committee appraised the above Action Plan for Housing for All for the 5 ULBs and recommended for the same for consideration and approval of State Level Sanctioning and Monitoring Committee (SLSMC).**

The Committee in this connection was informed that in respect of numbers of Dwelling Units to be covered under Beneficiary-led construction, the condition of the houses viz. Kutchha, Semi Pucca of the prospective beneficiary has been checked with SECC data to ensure beneficiary's consequent eligibility for obtaining the benefit of a new housing unit.

**Item No: 2      Appraisal of AIPs (2017-18) prepared by 86 ULBs.**

The Committee was informed that in terms of Mission Guidelines Annual Implementation Plan (AIP) for the year 2017-18 was prepared by 86 ULBs as per list enclosed (**Annexure-2**) in conformity with the proposal contained in HFAPoA. From AIP documents submitted by the said 86 ULBs it is seen that vertical wise proposed no. of DUs for the year in question are as follows:

In-situ Re-Development of slum in Private Partnership mode	:	NIL
Credit Linked Subsidy Schemes (CLSS)	:	NIL
Affordable Housing in Partnership (AHP)	:	NIL
Beneficiary Led Construction (BLC)	:	<b>59,929 nos</b>
Enhancement	:	NIL

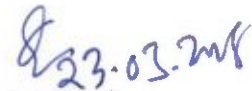
**After detailed discussion the Committee appraised the proposals contained in the AIPs and recommended for approval by the SLSMC.**

**Item No. : 3    Appraisal of DPRs (86ULBs) for the 2017-18 including the claim of Central Assistance**

The Committee was informed that the DPRs in respect of 86 ULBs for implementation of the programme through the option of Beneficiary Led Construction (BLC) in the year 2017-18 were prepared with the key figures recorded in Format 7C (Revised version) as prescribed by MoHUA, GoI. From the DPRs of the current year for the 86 ULBs, it is seen that **59,929** DUs as per break-up shown in the enclosed statement (**Annexure-3**) are proposed to be taken up under BLC option for which the requirement of Central Share amounting to **Rs. 898.94 Crore** and State Share including ID amounting to **Rs. 1269.60 Crore**. As per scheme guidelines, requirement of 1<sup>st</sup> instalment (40%) of Central Share comes to **Rs. 359.57 Crore** and corresponding State Share including ID works (40%) comes to **Rs 507.84 Crore**.

**The Committee appraised and recommended the above proposal of Beneficiary Led Construction (BLC) for consideration and approval of the SLSMC and subsequent transmission to the Government of India for approval and release of Central Assistance (1<sup>st</sup> instalment) amounting to Rs 359.57 Crore**

The Meeting ended with a vote of thanks to and from the chair.

  
( O.S. Meena)  
Secretary, UD & MA Department  
Government of West Bengal &  
& Chairman, SLAC

**Statement showing Number of Dwelling Units proposed to be constructed under BLC, CLSS, AHIP  
and PPP mode in AIP for FY 2017-18 under PMAY - HFA (U)**

Sl. No	Name of the ULB	BLC	CLSS	AHIP	PPP
1	Alipurduar	1000	0	0	0
2	Arambagh	900	0	0	0
3	Ashoknagar Kalyangarh	920	0	0	0
4	Baduria	700	0	0	0
5	Baidyabati	500	0	0	0
6	Bankura	556	0	0	0
7	Bansberia	800	0	0	0
8	Baranagar	88	0	0	0
9	Barasat	1000	0	0	0
10	Barrackpore	650	0	0	0
11	Baruipur	321	0	0	0
12	Behampore	837	0	0	0
13	Beldanga	900	0	0	0
14	Bhatpara	600	0	0	0
15	Bishnupur	600	0	0	0
16	Bolpur	1000	0	0	0
17	Buniyadpur	700	0	0	0
18	Chakdah	479	0	0	0
19	Champdani	600	0	0	0
20	Chandannagar MC	900	0	0	0
21	Chandrakona	975	0	0	0
22	Contai	900	0	0	0
23	Coopers camp	390	0	0	0
24	Dainhat	500	0	0	0
25	Dalkhola	640	0	0	0
26	Dinhata	400	0	0	0
27	Domkal	945	0	0	0
28	Dubrajpur	1000	0	0	0
29	DumDum	412	0	0	0
30	Egra	800	0	0	0



S. No	Name of the ULB	BLC	CLSS	AHIP	PPP
31	English Bazar	800	0	0	0
32	Gangarampur	700	0	0	0
33	Garulia	600	0	0	0
34	Gayeshpur	700	0	0	0
35	Ghatal	700	0	0	0
36	Gobardanga	600	0	0	0
37	Gushkara	1000	0	0	0
38	Habra	1000	0	0	0
39	Haldia	750	0	0	0
40	Haldibari	379	0	0	0
41	Hoogly Chinsurah	322	0	0	0
42	Jainagar Majilpur	700	0	0	0
43	Jangipur	700	0	0	0
44	Jhalda	500	0	0	0
45	Jhargram	800	0	0	0
46	Jiaganj Azimganj	1000	0	0	0
47	Kalimpong	300	0	0	0
48	Kaliyaganj	1000	0	0	0
49	Kamarhati	600	0	0	0
50	Kanchrapara	250	0	0	0
51	Kandi	1000	0	0	0
52	Katwa	700	0	0	0
53	Kharaghpur	900	0	0	0
54	Kharar	200	0	0	0
55	Khardah	450	0	0	0
56	Khirpai	700	0	0	0
57	Kolkata MC	1000	0	0	0
58	Konnagar	600	0	0	0

S. No	Name of the ULB	BLC	CLSS	AHIP	PPP
59	Krishnagar	1000	0	0	0
60	Madhyamgram	900	0	0	0
61	Maheshtala	1000	0	0	0
62	Midnapur	800	0	0	0
63	Mirik	300	0	0	0
64	Murshidabad	900	0	0	0
65	Nalhati	700	0	0	0
66	New Barrackpore	465	0	0	0
67	North Barrackpore	700	0	0	0
68	Old Malda	800	0	0	0
69	Panihati	1000	0	0	0
70	Pujali	500	0	0	0
71	Raghunathpur	400	0	0	0
72	Raiganj	900	0	0	0
73	Rajpur Sonarpur	800	0	0	0
74	Ramjibanpur	600	0	0	0
75	Rampurhat	900	0	0	0
76	Rishra	800	0	0	0
77	Sainthia	900	0	0	0
78	Santipur	800	0	0	0
79	Serampore	500	0	0	0
80	Sonamukhi	400	0	0	0
81	South DumDum	800	0	0	0
82	Suri	1000	0	0	0
83	Tamralipta	600	0	0	0
84	Titagarh	1000	0	0	0
85	Tufanganj	200	0	0	0
86	Uttarpara Kotrung	300	0	0	0
<b>TOTAL</b>		<b>59929</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Minutes of the 5<sup>th</sup> meeting of State Level Appraisal Committee (SLAC) under Pradhan Mantri Awas Yojana (PMAY-HFA (U)) held on 03.01.2017 at 12.00 noon in the Conference Hall of Prashasan Bhawan , Salt Lake, DD-I, Sector- I, Saltlake- 700064**

**Members Present:**

1. Sri O.S. Meena, IAS, Secretary, U.D. & M.A. Department.....Chairman
2. Sri U.N. Sarkar, Director SUDA.....Member Convenor
3. Sri S. Sikdar, Director, Directorate of Local Bodies.....Member
4. Sri A. Das, Chief Engineer, MED.....Member
5. Sri B. N. Kar, Additional Director, ILGUS.....Member
6. Sri S. Das, Joint Secretary, UD & M.A. Department.....Member
7. Sri K. Sengupta, Additional Director & F.A., SUDA.....Member
8. Sri B. Das, TUO, SUDA.....Member

Sri O. S. Meena, IAS, Secretary, U.D. & M.A. Department, Government of West Bengal & Chairman, SLAC was in the Chair.

At the outset, the Minutes of the 4<sup>th</sup> Meeting of the Committee held on 04.10.2016 which were sent to all concerned were read and confirmed.

**Item No: 1 Review of progress achieved so far for the projects sanctioned in 2015-16 & 2016-17 and fund status.**

The Committee was informed about the progress achieved in respect of 108 projects (70 projects in Phase-I & 38 projects in Phase-II) sanctioned in 2015-16 and 28 Projects in 2016-17 are as under:

- 47,050 DUs were sanctioned in 70 projects in 70 ULBs in 1<sup>st</sup> phase
- Another 27,830 DUs were sanctioned in 38 projects in 38 ULBs in 2<sup>nd</sup> phase
- Out of 47,050 units sanctioned in the 1<sup>st</sup> phase on line data entry has been completed for 41,555 units and out of these 34,388 cases has been attached
- Out of 27,830 units sanctioned in the 2<sup>nd</sup> phase on line data entry has been completed for 22,427 units and out of these 14,823 cases has been attached
- So far construction of 25,861 units started in the 70 ULBs sanctioned in the 1st phase as per the following break up :
  - Foundation Level – 6,696, Lintel Level – 9,620, Roof Level – 8,088 and Completed – 1,457
- So far construction of 1,863 units started in the 38 ULBs sanctioned in the 2nd phase as per the following break up :
  - Foundation Level – 1,543, Lintel Level – 320, Roof Level – Nil and Completed – Nil

The Financial Status of the above 108 Projects are as follows:

- For the 1st phase a sum of Rs.282.30 crore towards 1st installment of Central Share was released by Government of India in two installments. An aggregate corresponding State Share (including cost of ID) amounting to Rs.397.85 crore was also received. Out of





aggregate Central and State Shares of Rs.680.15 crore, an amount of Rs.565.53 crore has so far been released to the 70 ULBs.

- For the 2nd phase a sum of Rs.166.98 crore towards 1st installment of Central Share was released by Government of India. Corresponding State Share (including cost of ID) amounting to Rs.235.33 crore was also received. Out of aggregate Central and State Shares of Rs.402.31 crore, an amount of Rs.282.25 crore has so far been released to the 38 ULBs.
- In 2016-17, 28 projects with 47,379 DUs in BLC mode approved by Govt. of India. Fund is yet to be released.
- Physical and Financial Status are presented in **Annexure-1**.

**The Committed noted the Physical and Financial Progress of the Works.**

**Item No: 2      Appraisal of HFAPoA (2016-2022) documents prepared by the 3 ULBs.**

The Committee was informed that HFAPoA (2015-2022) was prepared by 70 ULBs and was appraised in the 1<sup>st</sup> meeting of SLAC held on 04.11.2015 and subsequently approved by SLSMC in its 1<sup>st</sup> meeting held on 09.11.2015. The Committee was again informed that HFAPoA (2015-2022) of 26 ULBs was appraised in the 2<sup>nd</sup> meeting of SLAC held on 27.11.2015 and HFAPoA of 12 ULBs was appraised in the 3<sup>rd</sup> meeting of SLAC held on 31.12.2015 and subsequently approved by SLSMC in its 2<sup>nd</sup> meeting held on 11.01.2016. The Committee was further informed that HFAPoA (2016-22) of 10 ULBs was appraised in the 4<sup>th</sup> Meeting of SLAC held on 04.10.2016 and subsequently approved by SLSMC in its 3<sup>rd</sup> meeting held on 25.10.2016.

The Committee was again informed that 3 more ULBs as per list enclosed (**Annexure-2**) have now prepared HFAPoA (2016-2022) in terms of stipulation in the scheme guidelines following findings of the Demand Survey which was undertaken by the ULBs earlier. It was estimated from the HFAPoA (2016-2022) documents prepared by the said 3 ULBs that the requirement of Dwelling Units (DUs) for EWS/ LIG category vertical wise for the Mission period (2016-2022) are as follows:

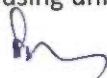
i.	In-situ Re-Development of slum in Private Partnership mode	: NIL
ii.	Credit Linked Subsidy Schemes (CLSS)	: 1,718 nos
iii.	Affordable Housing in Partnership (AHP)	: 9,307 nos
iv.	Beneficiary Led Construction (BLC)	: 54,170 nos
<hr/> Total Housing requirements		: 65,195 nos

The total Central Assistance required in respect of concerned 3 ULBs for the Mission Period works out to Rs.977.925 Crore.

With these 3 ULBs , the number of ULBs which prepared HFAPoA comes to 121 out of 125 ULBs in the State.

**After deliberations the Committee appraised the above Action Plan for Housing for All for the 3 ULBs and recommended for the same for consideration and approval of State Level Sanctioning and Monitoring Committee (SLSMC).**

The Committee in this connection was informed that in respect of numbers of Dwelling Units to be covered under Beneficiary-led construction, the condition of the houses viz. Kutchha, Semi Pucca of the prospective beneficiary has been checked with SECC data to ensure beneficiary's consequent eligibility for obtaining the benefit of a new housing unit.



**Item No: 3      Appraisal of AIPs (2016-17) prepared by 6 ULBs.**

The Committee was informed that in terms of Mission Guidelines Annual Implementation Plan (AIP) for the year 2016-17 was prepared by 6 ULBs as per list enclosed (**Annexure-3**) in conformity with the proposal contained in HFAPoA. From AIP documents submitted by the said 6 ULBs it is seen that vertical wise proposed no. of DUs for the year in question are as follows:

In-situ Re-Development of slum in Private Partnership mode	: NIL
Credit Linked Subsidy Schemes (CLSS)	: 237 nos
Affordable Housing in Partnership (AHP)	: 1,010 nos
Beneficiary Led Construction (BLC)	: 6,503 nos
Enhancement	: NIL

After detailed discussion the Committee appraised the proposals contained in the AIPs and recommended for approval by the SLSMC.

**Item No. : 4    Appraisal of DPRs for the 2016-17 including the claim of Central Assistance**

The Committee was informed that the DPRs in respect of 7 ULBs (**Annexure-4**) for implementation of the programme through the option of Beneficiary Led Construction (BLC) in the year 2016-17 were prepared with the key figures recorded in Format 7C (Revised version) as prescribed by MoHUPA, GoI. From the DPRs of the current year for the 7 ULBs, it is seen that 7,020 DUs as per break-up shown in the enclosed statement (**Annexure-5**) are proposed to be taken up under BLC option for which the requirement of Central Share works out to Rs.105.30 crore and the 1<sup>st</sup> instalment requirement (40%) comes to Rs.42.12 crore.

The Committee appraised and recommended the above proposal of Beneficiary Led Construction (BLC) for consideration and approval of the SLSMC and subsequent transmission to the Government of India for approval and release of Central Assistance (1<sup>st</sup> instalment) amounting to Rs.42.12 crore.

**Item No. : 5    Miscellaneous-1 Appraisal of Annual Implementation Plan –AIP (2016-17) for 6 ULBs**

The Committee was informed that in terms of Mission Guidelines Annual Implementation Plan (AIP) for the year 2016-17 was prepared by 6 ULBs as per list enclosed (**Annexure-A**) in conformity with the proposal contained in HFAPoA. From AIP documents submitted by the said 6 ULBs it is seen that vertical wise proposed no. of DUs for the year in question are as follows:

In-situ Re-Development of slum in Private Partnership mode	: NIL
Credit Linked Subsidy Schemes (CLSS)	: 33 nos
Affordable Housing in Partnership (AHP)	: NIL
Beneficiary Led Construction (BLC)	: 13,468 nos
Enhancement	: NIL

After detailed discussion the Committee appraised the proposals contained in the AIPs and recommended for approval by the SLSMC.

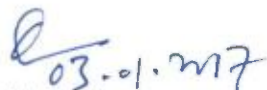


**Miscellaneous-2: Appraisal of Detailed Project Report –DPR (2016-17) for 7 ULBs in Beneficiary Led Construction (BLC) mode prepared by concerned ULB with Technical Assistance of Municipal Engineering Directorate**

The Committee was informed that the DPRs in respect of 7 ULBs (**Annexure-B**) for implementation of the programme through the option of Beneficiary Led Construction (BLC) in the year 2016-17 were prepared with the key figures recorded in Format 7C (Revised version) as prescribed by MoHUPA, GoI. From the DPRs of the current year for the 7 ULBs, it is seen that 14,265 DUs as per break-up shown in the enclosed statement (**Annexure-C**) are proposed to be taken up under BLC option for which the requirement of Central Share works out to Rs.213.975 crore and the 1<sup>st</sup> instalment requirement (40%) comes to Rs.85.59 crore.

The Committee appraised and recommended the above proposal of Beneficiary Led Construction (BLC) for consideration and approval of the SLSMC and subsequent transmission to the Government of India for approval and release of Central Assistance (1<sup>st</sup> instalment) amounting to Rs.85.59 crore.

The Meeting ended with a vote of thanks to and from the chair.



( O.S. Meena)

Secretary, UD & MA Department  
Government of West Bengal  
& Chairman, SLAC



**Agenda No. 3 (A) : Approval of HFAPoA prepared by 38 ULBs and appraised by State Level Appraisal Committee in its 2<sup>nd</sup> and 3<sup>rd</sup> meetings held on 27.11.2015 and 31.12.2015 respectively.**

The Committee was informed that 70 Urban Local Bodies (ULBs) out of 125 ULBs in the State had earlier prepared HFAPoA document and the same were approved by the 1<sup>st</sup> meeting of SLSMC and subsequently by Government of India. 38 more ULBs have now prepared HFAPoA for the Mission Period.. It is estimated from the HFAPoA documents prepared by the ULBs that the requirement of Dwelling Units (DUs) for the said 38 ULBs for EWS/LIG category option-wise for the entire Mission Period are as follows:

i)	In-situ Re-development of slum in PPP mode (PPP)	-	2,208 nos.
ii)	Credit Linked Subsidy Scheme (CLSS)	-	36,232 nos.
iii)	Affordable Housing in Partnership (AHP)	-	74,348 nos.
iv)	<u>Beneficiary Led Construction (BLC)</u>	-	<u>2,91,588 nos.</u>
	<b>Total housing requirement</b>	-	<b>4,04,376 nos.</b>

The total Central Assistance required in respect of the concerned 38 ULBs for the entire Mission period works out to Rs. 5511.12 crore.

After deliberations the Committee approved the above action plan for Housing for All for the above 38 ULBs and recommended the same for consideration and approval of Government of India.

The Committee in this connection was informed that in respect of numbers of Dwelling Units to be covered under Beneficiary Led Construction, the condition of the houses viz. Kutchha, Semi Pucca, of the prospective beneficiary has been checked with SECC data to ensure beneficiary's consequent eligibility for obtaining the benefit of a new housing unit.

**Agenda No. 3(B) : Approval of 38 DPRs proposed to be taken up in 2015-16**

The Committee was informed that DPRs in respect of another 38 ULBs ( in addition to 70) for implementation of the programme through the component of Beneficiary Led Construction (BLC) in the year 2015-16 was prepared with the key figures recorded in the Format 7C as prescribed by the Ministry of HUPA, Gol and incorporated in the Scheme Guidelines. From the DPRs of current year, it was seen that 27,830 nos. of Dwelling Units (single storied in-situ) as per break-up shown in the enclosed statement are proposed to be taken up under BLC option for which the requirement of Central Share works out to Rs.417.45 crore and the 1<sup>st</sup> instalment requirement (40%) comes to Rs.166.98 crore. The Committee was informed in this connection that a sum of Rs. 307 crore is the indicative central allotment for West Bengal for the current financial year against a progressive total requirement of Rs.449.28 crore.

The Committee was also informed that there are proposals from 5 ULBs for taking up 1,143 nos. of Dwelling Units under Affordable Housing in Partnership (AHP) during the current financial year. The Committee was informed that a separate proposal after identification of the Government Agencies or Parastatal Organisations which will execute the projects will be prepared and forwarded to Government of India with claim for appropriate Central Assistance.

The Committee approved the above proposal of Beneficiary Led Construction (BLC) (single storied in-situ) for consideration of Government of India for approval and release of Central Assistance amounting to Rs.166.98 crore.

**Miscellaneous : Agenda 1: Rectification of Action Plan for Mission Period and 2015-2016 of North Dum Dum Municipality.**

The Committee noted that North Dum Dum Municipality has informed SUDA that through oversight the target number of households under AHP and BLC for the Mission Period (2015-22) and for 2015-16 for slum area has been furnished as follows :

i)	AHP	2015-22	9633	2015-16:	1200
ii)	BLC	2015-22	430	2015-16:	60

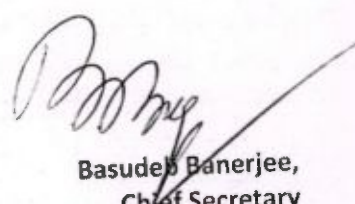
The Municipality has informed that the revised figures should be as follows:

i)	AHP	2015-22	430	2015-16:	60
ii)	BLC	2015-22	9633	2015-16:	1200

It has been requested by the Municipality to incorporate the revised figures in the HFAPoA document and Action Plan for 2015-2016 and make necessary amendments.



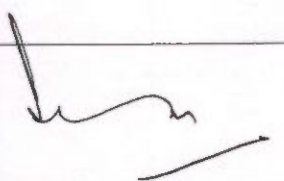


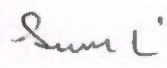

After deliberation the Committee approved the amendment and recommended the same to the Government of India for approval under the circumstances stated.

The Meeting ended with a vote of thanks to and from the chair.

  
Basudeb Banerjee,  
Chief Secretary  
Government of West Bengal  
& Chairman, SLSMC



(Members present in the 2nd Meeting of State Level Sanctioning and Monitoring Committee (SLSMC) under PMAY/ HFA (U) by 2022 held on 11.01.2016 at 3.00 p.m. in the Conference Hall of Chief Secretary, Government of West Bengal, Nabanna, Howrah

Name	Designation	Signature
<i>Banerjee</i> Sri Basudeb Bandopadhyay, IAS	Chief Secretary, Government of West Bengal & Chairman, SLSMC	
Sri B.P. Gopalika, IAS	Principal Secretary, Municipal Affairs Department, Government of West Bengal Vice-Chairman, SLSMC	
Sri Debasish Sen, IAS	Principal Secretary, Urban Development Department, Government of West Bengal Member, SLSMC	
Sri H.K.Dwivedi, IAS	Principal Secretary Finance Department, Government of West Bengal Member, SLSMC	
Sri Monoj Panth, IAS	Principal Secretary, Land and Land Reforms Department, Government of West Bengal Member, SLSMC	
Sri Chandan Sinha, IAS	Principal Secretary, Environment & Forest Department, Government of West Bengal Member, SLSMC	
Sri Subrata Biswas, IAS	Principal Secretary, Housing Department, Government of West Bengal Member, SLSMC	
Sri M.N.Pradhan, IAS	Director, SUDA & State Mission Director PMAY/ HFA (U) Member-Convener, SLSMC	
	Convener, State Level Banker's Committee Member, SLSMC	





## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA- 245/2015(Pt)/34

08.01.2016

ক্রমিক নং .....

তারিখ .....

From: Director, SUDA  
& State Mission Director, PMAY-HFA(U)  
& Member Convenor, SLSMC, PMAY

To: 1. The Principal Secretary, Finance Department, Govt. of West Bengal  
2. The Principal Secretary, Urban Development Department, Govt. of West Bengal  
3. The Principal Secretary, Municipal Affairs Department, Govt. of West Bengal  
4. The Principal Secretary, Land and Land Reforms Department, Govt. of West Bengal  
5. The Principal Secretary, Environment & Forest Department, Govt. of West Bengal  
6. The Principal Secretary, Housing Department, Govt. of West Bengal  
7. The Convenor, State Level Banker's Committee

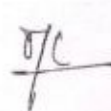
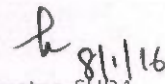
Sub: Agenda Notes for 2<sup>nd</sup> Meeting of SLSMC for Pradhan Mantri Awas Yojana (PMAY)/ [Housing for All by 2022 (HFA) (Urban)] to be held on 11.01.2016 at 3.00 PM

Sir,

In continuation to this Office Memorandum No. SUDA-245/2015 (Pt. I)/09 dated 05.01.2016 kindly find enclosed herewith a copy of Agenda Note for transaction in the 2<sup>nd</sup> Meeting of SLSMC to be held at 3.00 PM on 11.01.2016 in the Conference Room of Chief Secretary at Nabanna (13<sup>th</sup> Floor).

Enclo: As stated

Yours faithfully,


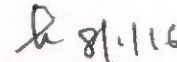
Director, SUDA

& State Mission Director, PMAY-HFA(U)  
& Member Convenor, SLSMC, PMAY

Memo No. SUDA- 245/2015(Pt)/34/1(I)

Date: 08.01.2016

Copy alongwith Agenda Note for 2<sup>nd</sup> Meeting of SLSMC for Pradhan Mantri Awas Yojana (PMAY)/ [Housing for All by 2022 (HFA) (Urban)] to be held on 11.01.2016 forwarded to OSD to Chief Secretary with a request to kindly place it before the Chief Secretary, Govt. of West Bengal and Chairman, SLSMC.

Director, SUDA

& State Mission Director, PMAY-HFA(U)  
& Member Convenor, SLSMC, PMAY

## **Agenda Notes for the 2<sup>nd</sup> Meeting of State Level Sanctioning and Monitoring Committee (SLSMC) under Pradhan Mantri Awas Yojana (PMAY)**

### **Introduction**

Pradhan Mantri Awas Yojana (PMAY) a Mission Mode Centrally Sponsored Programme of Ministry of Housing and Urban Poverty Alleviation (MoHUPA) was launched in 2014. The seven-year programme envisages provision of Housing to all EWS and LIG category population by the year 2022. All the 125 Urban Local Bodies in the State are covered under this programme with the approval of Government of India. Preliminary activities of the Mission require preparation of Housing for All Plan of Action (HFAPoA) by the implementing ULBs on the basis of findings of a Demand Survey. The HFAPoA will spell out the total numbers of housing units required including estimated migration and the mode of provision of the same and also year-wise distribution. As per the scheme Guidelines the programme could be implemented through any of the following four modes /options.

- i) **"In situ" Rehabilitation of slum dwellers using land as a resource through private participation.**
- ii) **Credit Linked Subsidy Scheme (CLSS).**
- iii) **Affordable Housing in Partnership (AHP)**
- iv) **Beneficiary-led individual house construction or enhancement (BLC/E).**

The scheme Guidelines also stipulate that a State Level Sanctioning and Monitoring Committee (SLSMC) is to be constituted with Chief Secretary in the chair. In West Bengal SLSMC was constituted vide Notification No. 605-MA/C-10/3S-24/2015 dated 01.09.2015 of Municipal Affairs Department. The Guidelines require that HFAPoA and DPR of individual ULB/ Parastatal Agency to be approved by SLSMC. After the HFAPoA documents and DPRs are approved by SLSMC, the Government of India will be moved for approval of the same and release of appropriate funds.

### **Agenda Item No. 1: Confirmation of the Minutes of the 1<sup>st</sup> Meeting of SLSMC held on 09.11.2015**

Minutes of the Meeting enclosed.

### **Agenda Item No. 2: Review of Progress of various activities**

- **Sanction of Projects** - 70 projects in 70 ULBs which were approved in the 1<sup>st</sup> SLSMC Meeting were sanctioned by Ministry of HUPA, GoI at an estimated project cost of Rs1904.58lakh and Central Share of Rs.705.75lakh in the 4<sup>th</sup> CSMC Meeting held on 21.12.2015. First instalment of Central Share is likely to be released by Government of India soon.



**Agenda Item No. 3 (A):**

**Approval of HFAPoA prepared by 38 no. ULBs and apprised by State Level Appraisal Committee in its 2nd and 3rd meetings held on 27.11.2015 and 31.12.2015 respectively**

A statement showing the number of Housing Units proposed to be taken up year-wise and option wise is enclosed (Annexure-I) herewith for perusal. It may be seen that the total requirement Housing Units for the Mission Period in respect of the 38 ULBs is **4,04,376 nos.** and the proposed coverage during the year 2015-16 under Beneficiary Led Construction mode (BLC) is **27,830 nos.** for the said ULBs. The Central Assistance required for the Mission Period for the said 38 ULBs is **Rs. 5511.12 crore** while that for the current Financial Year comes to **Rs. 434.60 crore** (for all the verticals excepting CLSS) and **Rs. 417.45 crore for BLC only.**

The HFAPoA documents for the aforesaid ULBs are placed for approval.

**Agenda Item No. 3 (B): Approval of 38 DPRs proposed to be taken up in 2015-16**

38 nos. of DPRs for 38 ULBs in respect of Dwelling Units to be taken up in 2015-16 under BLC have been prepared by the ULBs. A summary statement of 38 projects under BLC to be taken up during 2015-16 as derived from the HFAPoA documents is enclosed herewith (Annexure-II). The statement also incorporates the project costs ULB-wise and the fund sharing pattern. It may be seen from the statement that for construction of **27,830 units** in BLC mode the total project cost (Dwelling Unit + Infrastructure Development) is **Rs. 1127.89 crore** and the Central Share is **Rs. 417.45 crore.** First instalment of Central Share (40%) works out to **Rs. 166.98 crore.** It is proposed that after approval of the proposal by SLSMC, the same will be forwarded to Government of India as claim for Central Assistant for the current year to expedite the process keeping in view the fact that only three months are left in the current Financial Year (2015-16).

It is mentioned here that as per PWD SoR, the admissible cost of Buildings in Kurseong (Hill town) is 20% higher than those in plains. The incremental cost for Kurseong has been taken into consideration both in the HFAPoA and DPR for Kurseong town.

The proposal is now placed before the Committee for approval.

**Miscellaneous:**

ULB Wise Summary Sheet for number of Dwelling Units (DUs) and ACA involved under PMAY-HFA(U) for 38 Projects for the entire Mission period (2015-22) in West Bengal (Annexure-I)

Sl. No.	Name of municipal body	Slum redevelopment		Affordable Housing in Partnership		Credit Linked Subsidy Scheme		Beneficiary led construction		All construction based verticals		Government of India share (INR crore) excluding Credit Linked Subsidy		
		Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	For current financial year 2015-16	For overall programme period 2015-22	40% of ACA (2015-16)
1	North 24 Parganas	0	0	0	3278	24	194	1621	11144	1645	14616	24.32	216.33	9.73
2	Purba Medinipur	0	0	0	1831	0	1495	1626	11876	1626	15202	24.39	205.61	9.76
3	Malda	0	0	0	126	0	0	953	7947	953	8073	14.30	121.10	5.72
4	North 24 Parganas	0	0	0	4651	293	1468	1006	10804	1299	16923	15.09	231.83	6.04
5	North 24 Parganas	0	0	0	1380	626	10542	289	4329	915	16251	4.34	85.64	1.73
6	Dakshin Dinajpur	0	0	0	0	0	862	458	6826	458	7688	6.87	102.39	2.75
7	Bankura	0	0	0	0	0	1472	719	5168	719	6640	10.79	77.52	4.31
8	Bardhaman	0	0	0	460	0	0	224	2960	224	3420	3.36	51.30	1.34
9	Nadia	0	0	0	789	242	1229	864	3398	1106	5416	12.96	62.81	5.18
10	North 24 Parganas	0	0	0	2887	43	1371	1592	17331	1635	21589	23.88	303.27	9.55
11	North 24 Parganas	0	0	144	514	202	2668	476	1621	822	4803	9.30	32.03	3.72
12	North 24 Parganas	0	0	0	890	0	9	148	2561	148	3460	2.22	51.77	0.89
13	Paschim Medinipur	0	0	0	0	0	841	1042	4908	1042	5749	15.63	73.62	6.25
14	Bardhaman	0	0	0	4836	0	0	140	14320	140	19156	2.10	287.34	0.84
15	Nadia	0	0	0	994	0	0	1006	16006	1006	17000	15.09	255.00	6.04
16	Purba Medinipur	0	0	334	2467	0	0	982	3780	1316	6247	19.74	93.71	7.90
17	Nadia	0	0	0	84	0	0	285	2890	285	2974	4.28	44.61	1.71
18	North 24 Parganas	0	0	0	714	408	2028	1062	5271	1470	8013	15.93	89.78	6.37
19	Puruliya	0	0	0	750	0	193	769	5500	769	6443	11.54	93.75	4.61
20	Hoogly	0	0	0	0	0	0	436	5386	436	5386	6.54	80.79	2.62
21	South 24 Parganas	0	0	0	3858	1184	5722	1334	7928	2518	17508	20.01	176.79	8.00
22	Dakshin Dinajpur	0	0	0	830	306	1601	815	6744	1121	9175	12.23	113.61	4.89
23	North 24 Parganas	0	0	0	0	0	0	1607	7041	1607	7041	24.11	105.62	9.64
24	Bardhaman	0	0	0	317	20	46	163	4240	183	4603	2.45	68.36	0.98
25	Hoogly	0	0	165	1148	0	0	861	7813	1026	8961	15.39	134.42	6.16
26	North 24 Parganas	0	0	0	0	1	1	644	2658	645	2659	9.66	39.87	3.86
27	Alipurdwar	0	0	0	0	0	0	400	5923	400	5923	6.00	88.85	2.40
28	Bankura	0	0	26	456	4	82	567	6754	597	7292	8.90	108.15	3.56
29	South 24 Parganas	0	0	0	2821	0	2064	500	4609	500	9494	7.50	111.45	3.00
30	Hoogly	0	0	0	0	0	0	662	7895	662	7895	9.93	118.43	3.97
31	Kochbihar	0	153	0	390	157	157	193	2912	350	3612	2.90	51.06	1.16
32	Burdwan	0	0	0	31535	0	0	233	19383	233	50918	3.50	763.77	1.40
33	Darjeeling	0	0	0	0	0	0	164	1470	164	1470	2.46	22.05	0.98
34	South 24 Parganas	0	2055	0	3293	65	2187	1102	29735	1167	37270	16.53	515.97	6.61
35	Paschim Medinipur	0	0	474	1576	0	0	1332	9200	1806	10776	27.09	161.64	10.84
36	North 24 Parganas	0	0	0	438	0	0	1012	12448	1012	12886	15.18	193.29	6.07
37	Hoogly	0	0	0	471	0	0	305	6191	305	6662	4.58	99.93	1.83
38	Bardhaman	0	0	0	564	0	0	238	4618	238	5182	3.57	77.73	1.43
TOTAL		0	2208	1143	74348	3575	36232	27830	291588	32548	404376	434.60	5511.12	173.84



State: West Bengal

Abstract of Proposals of 38 Projects under PMAY-HFA(U) for the Year 2015 - 16 (Phase-II)

Sl.	District	Name of municipal body	Project code	BLC	Total Housing Cost (in Lakh)	Total Infrastructure Cost (in Lakh)	Total Project Cost (in Lakh)	ACA (in Lakh)	State Share (in Lakh)	ULB Share (in Lakh)	Beneficiary Share (in Lakh)
				Proposed units for current FY 2015-16							
1	North 24 Parganas	Habra	19801697014	1621	5965.28	596.53	6561.81	2431.50	3426.79	298.26	405.25
2	Purba Medinipur	Haldia	19801760014	1626	5983.68	598.37	6582.05	2439.00	3437.36	299.18	406.50
3	Malda	Old Malda	19801655014	953	3507.04	350.70	3857.74	1429.50	2014.64	175.35	238.25
4	North 24 Parganas	Panihati	19801705014	1006	3702.08	370.21	4072.29	1509.00	2126.68	185.10	251.50
5	North 24 Parganas	Bhatpara	19801695014	289	1063.52	106.35	1169.87	433.50	610.95	53.18	72.25
6	Dakshin Dinajpur	Balurghat	19801654014	458	1685.44	168.54	1853.98	687.00	968.21	84.27	114.50
7	Bankura	Bankura	19801733014	719	2645.92	264.59	2910.51	1078.50	1519.97	132.30	179.75
8	Bardhaman	Kalna	19801679014	224	824.32	82.43	906.75	336.00	473.54	41.22	56.00
9	Nadia	Kalyani	19801689014	864	3179.52	317.95	3497.47	1296.00	1826.50	158.98	216.00
10	North 24 Parganas	Barasat	19801707014	1592	5858.56	585.86	6444.42	2388.00	3365.49	292.93	398.00
11	North 24 Parganas	Kamarhati	19801711014	476	1751.68	175.17	1926.85	714.00	1006.26	87.58	119.00
12	North 24 Parganas	Taki	19801719014	148	544.64	54.46	599.10	222.00	312.87	27.23	37.00
13	Paschim Medinipur	Jhargham	19801756014	1042	3834.56	383.46	4218.02	1563.00	2202.79	191.73	260.50
14	Bardhaman	Burdwan	19801678014	140	515.20	51.52	566.72	210.00	295.96	25.76	35.00
15	Nadia	Santipur	19801683014	1006	3702.08	370.21	4072.29	1509.00	2126.68	185.10	251.50
16	Purba Medinipur	Panskura	19801758014	982	3613.76	361.38	3975.14	1473.00	2075.95	180.69	245.50
17	Nadia	Taherpur N.A.A.	19801684014	285	1048.80	104.88	1153.68	427.50	602.49	52.44	71.25
18	North 24 Parganas	Naihati	19801694014	1062	3908.16	390.82	4298.98	1593.00	2245.07	195.41	265.50
19	Puruliya	Puruliya	19801738014	769	2829.92	282.99	3112.91	1153.50	1625.67	141.50	192.25
20	Hoogly	Baidyabati	19801727014	436	1604.48	160.45	1764.93	654.00	921.70	80.22	109.00
21	South 24 Parganas	Rajpur-Sonarpur	19801746014	1334	4909.12	490.91	5400.03	2001.00	2820.08	245.46	333.50
22	Dakshin Dinajpur	Gangarampore	19801653014	815	2999.20	299.92	3299.12	1222.50	1722.91	149.96	203.75
23	North 24 Parganas	Baduria	19801706014	1607	5913.76	591.38	6505.14	2410.50	3397.20	295.69	401.75
24	Bardhaman	Guskara	19801677014	163	599.84	59.98	659.82	244.50	344.58	29.99	40.75
25	Hoogly	Sreerampore	19801728014	861	3168.48	316.85	3485.33	1291.50	1820.15	158.42	215.25
26	North 24 Parganas	Diamond Harbour	19801748014	644	2369.92	236.99	2606.91	966.00	1361.42	118.50	161.00
27	Alipurduar	Alipurduar	19801642014	400	1472	147.2	1619.2	600.00	845.60	73.60	100.00
28	Bankura	Bishnupur	19801735014	567	2086.56	208.656	2295.216	850.50	1198.64	104.33	141.75
29	South 24 Parganas	Budge Budge	19801744014	500	1840	184	2024	750.00	1057.00	92.00	125.00
30	Hoogly	Champany	19801726014	662	2436.16	243.616	2679.776	993.00	1399.47	121.81	165.50
31	Kochbihar	Dinhata	19801648014	193	710.24	71.024	781.264	289.50	408.00	35.51	48.25
32	Burdwan	Durgapur Municipal Corporation	19801674014	233	857.44	85.744	943.184	349.50	492.56	42.87	58.25
33	Darjeeling	Kurseong	19801637014	164	724.224	72.42	796.65	246.00	473.44	36.21	41.00
34	South 24 Parganas	Mahehtala	19801743014	1102	4055.36	405.536	4460.896	1653.00	2329.63	202.77	275.50
35	Paschim Medinipur	Midnapore	19801755014	1332	4901.76	490.176	5391.936	1998.00	2815.85	245.09	333.00
36	North 24 Parganas	Basirhat	19801718014	1012	3724.16	372.416	4096.576	1518.00	2139.37	186.21	253.00
37	Hoogly	Bansberia	19801720014	305	1122.4	112.24	1234.64	457.50	644.77	56.12	76.25
38	Birbhum	Suri	19801666014	238	875.84	87.584	963.424	357.00	503.13	43.79	59.50
<b>TOTAL</b>				<b>27830</b>	<b>102535.10</b>	<b>10253.51</b>	<b>112788.61</b>	<b>41745.00</b>	<b>58959.36</b>	<b>5126.76</b>	<b>6957.50</b>

ACA to be released: 16698.00 Lakh

Say: 166.98 Crore



**Minutes of the 1<sup>st</sup> Meeting of State Level Sanctioning and Monitoring Committee (SLSMC) under Pradhan Mantri Awas Yojona (PMAY)/ HFA (U)**

Venue : Nabanna

Date and Time : 09.11.2015 & 4.30 P.M.

The 1<sup>st</sup> Meeting of State Level Sanctioning and Monitoring Committee (SLSMC) under Pradhan Mantri Awas Yojona [(PMAY)/ HFA (U)] was held on 09.11.2015 at 4.30 P.M in the Conference Hall of Chief Secretary, Nabanna.

The following members and other participants were present in the Meeting:

Committee Member Present

- |  |                 |
|--|-----------------|
| 1) Sri Sanjay Mitra, IAS<br>Chief Secretary, Government of West Bengal   | Chairman        |
| 2) Sri B.P. Gopalika, IAS<br>Principal Secretary, Municipal Affairs, Department,<br>Government of West Bengal          | Vice-Chairman   |
| 3) Sri H.K.Dwivedi, IAS<br>Principal Secretary<br>Finance Department,<br>Government of West Bengal                     | Member          |
| 4) Sri Monoj Panth, IAS<br>Principal Secretary,<br>Land and Land Reforms Department,<br>Government of West Bengal      | Member          |
| 5) Sri Chandan Sinha, IAS<br>Principal Secretary,<br>Environment & Forest Department,<br>Government of West Bengal     | Member          |
| 6) Sri Subrata Biswas, IAS<br>Principal Secretary,<br>Housing Department,<br>Government of West Bengal                 | Member          |
| 7) Convener, State Level Banker's Committee  | Member          |
| 8) Sri M.N.Pradhan, IAS<br>Director, SUDA & State Mission Director<br>Pradhan Mantri Awas Yojona [Housing for All (U)] | Member-Convener |

Other Participants Present (list enclosed Annexure-1)

Chief Secretary, Government of West Bengal was in the Chair.

At the outset Member-Convener of the Committee, State Mission Director, PMAY (HFA) & Director, SUDA welcomed all the members of the newly constituted State Level Sanctioning and Monitoring Committee (SLSMC) under Pradhan Mantri Awas Yojona (PMAY)/ HFA (U). The Member-Convener made a presentation on Agenda items and after detailed discussions the following decisions were taken.

**Agenda No. 1: Introduction / Overview of Pradhan Mantri Awas Yojona (PMAY)/ HFA (U) Guidelines.**

The Committee was informed that Government of India has approved all the 125 cities / towns of the State for coverage under the Mission from the 1st Year i.e. 2015-16. The MoA has also been signed between Central and State Governments indicating timelines for achieving Mandatory Conditions during the Mission Period.

#### **Agenda No. 2: Progress achieved under PMAY (HFA) (U)**

In his presentation, the Member-Convener apprised the members about the progress achieved under PMAY (HFA) (U) made so far. It was informed that out of 125 ULBs, 70 nos. ULBs have finalized HFAPoA for the respective cities/ towns and also prepared projects to be taken up in the current financial year i.e. 2015-16. Remaining 55 ULBs are in the process of preparation of HFAPoA after completion of Demand Survey.

#### **Agenda No. 3: Issues for Consideration**

The Members discussed the various issues relating to implementation of the programme and the following decisions were taken:

- a) The cutoff date on and from which the beneficiary needs to be a resident of the urban area for being eligible to take benefit under the Scheme will be 1<sup>st</sup> September, 2015.
- b) Carpet area of DU will be 25 Sq. Mtr. for Individual Beneficiary Led (BLC) construction/ enhancement. For other components i.e. In-Situ Rehabilitation of Slum Dwellers through Private Partnership (PPP), Credit Linked Subsidy Scheme (CLSS) and Affordable Housing in Partnership (AHP), Carpet Area will be 30 Sq. Mtr. for EWS beneficiary and upto 60 Sq. Mtr. for LIG beneficiary (CLSS only).
- c) For Individual Beneficiary Led Construction beneficiary's Contribution will be Rs. 25,000/- for cities/ towns having population upto 5 lakh and Rs. 35,000/- for cities/ towns having population more than 5 lakh. For other components State will decide the beneficiary contribution/ sale price of EWS housing units
- d) State will follow the norms of Income Criteria for EWS and LIG families as mentioned in Scheme Guidelines of PMAY i.e. EWS families having annual income upto Rs. 3 lakh and 2) LIG family having annual income between Rs. 3,00,001 – Rs. 6,00,000/-
- e) Unit cost of construction of new Dwelling Units under Beneficiary Led Construction will be taken as Rs. 3.68 lakh as per Model Plan and estimate prepared by MED as per current PWD, SoR.
- f) On an average 10% DU cost will be earmarked for cost of Infrastructure Development under Individual Beneficiary Led Construction. State and respective ULBs will bear the said cost on 50:50 sharing basis. State will also bear the remaining cost for DU required over and above the Central Assistance Share and Beneficiary Contribution.

After deliberation, it was decided that the State will follow the income criteria for EWS as notified by Housing Department, Government of West Bengal. Other proposals were approved by the Committee.

#### **Agenda No. 4: Approval of HFAPoA prepared by ULBs and apprised & recommended by State Level Appraisal Committee**

The Committee was informed that 70 Urban Local Bodies (ULBs) out of 125 ULBs in the State have prepared HFAPoA document in terms of stipulation in the scheme Guidelines following findings of the Demand Survey which was undertaken by the ULBs earlier. It was estimated from the HFAPoA documents prepared by the ULBs



that the requirement of the Dwelling Units (DUs) for the said 70 ULBs for EWS/LIG category option-wise for the entire Mission Period are as follows:

i)	In-situ Re-development of slum in PPP mode (PPP)	-	7,794 nos.
ii)	Credit Linked Subsidy Scheme (CLSS)	-	17,201 nos.
iii)	Affordable Housing In Partnership (AHP)	-	87,006 nos.
iv)	<u>Beneficiary Led Construction (BLC)</u>	-	<u>3,26,549 nos.</u>
	<b>Total housing requirement</b>	-	<b>4,38,550 nos.</b>

The total Central Assistance required in respect of the concerned 70 ULBs for the entire Mission period works out to Rs. 6281.27 crore.

After deliberations the Committee approved the above action plan for Housing for All for the above 70 ULBs and recommended the same for consideration and approval of Government of India.

The Committee in this connection was informed that in respect of numbers of Dwelling Units to be covered under Beneficiary Led Construction, the condition of the houses viz. Kutchha, Semi Pucca, of the prospective beneficiary has been checked with SECC data to ensure beneficiary's consequent eligibility for obtaining the benefit of a new housing unit.

#### **Agenda No. 5: Approval of Projects proposed to be taken up in 2015-16**

The Committee was informed that DPRs for Phase-I in respect of the 70 ULBs for implementation of the programme through the component of Beneficiary Led Construction (BLC) in the year 2015-16 was prepared with the key figures recorded in the Format 7C as prescribed by the Ministry of HUPA, GoI and incorporated in the Scheme Guidelines. From the DPRs of current year, it was seen that 47,050 nos. of Dwelling Units as per break-up shown in the enclosed statement are proposed to be taken up under BLC option for which the requirement of Central Share works out to Rs.705.75 crore and the 1<sup>st</sup> instalment requirement (40%) comes to Rs.282.30 crore. The Committee was informed in this connection that a sum of Rs. 307 crore is the indicative central allotment for West Bengal for the current financial year.

The Committee was also informed that there are proposals from 30 ULBs for taking up 4,233 nos. of Dwelling Units under Affordable Housing in Partnership (AHP) during the current financial year. The Committee was informed that a separate proposal after identification of the Government Agencies or Parastatal Organisations which will execute the projects will be prepared and forwarded to Government of India with claim for appropriate Central Assistance.

The Committee approved the above proposal of Beneficiary Led Construction (BLC) for consideration of Government of India for approval and release of Central Assistance amounting to Rs.282.30 crore. In addition, the model design that was prepared by the Municipal Engineering Directorate can be changed suitably depending on site conditions, as long as the criteria for maintaining the carpet area of 25 sq. meters, two rooms, a toilet and kitchen is maintained as per the willingness of the beneficiary.

#### **Agenda No. 6: Approval of Capacity Building Plan for the year 2015-16**

The Capacity Building Plan for 2015-16 which envisages establishment of SLTC & CLTC, organising training workshops, preparation of training modules, exposure visits, documentation of case studies, transaction advisory support etc. was discussed in detail.

The item-wise proposed activities are as follows:

<u>Items</u>	<u>Central Share (Rs. In lakh)</u>
a) Establishment of SLTC and CLTC	268.03
b) Training Workshop	135.00
c) Training Modules Translation	5.00



d) Exposure visit	3.00
e) Documents	15.00
f) Transaction Advisory Support	350.00
g) Other Advisory Services	50.00
h) <u>Study of web based Monitoring System</u>	50.00
<b>TOTAL</b>	<b>876.03</b>

After deliberation the Committee approved and recommended the same for consideration of Government of India for release of *Central Share amounting to Rs. 8.76 crore.*

**Agenda No. 7: Proposal for delegation of authority to Principal Secretary, M.A. Department & Chairman, SUDA and Vice-Chairman, SLSMC**

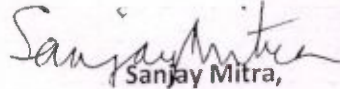
It is proposed that authority in respect of release of Central and State Assistance for Projects, SLTC, CLTC, TPQMA, Social Audit, preparation of HFAPoA and Capacity Building Activities and such other activities under PMAY/HFA be delegated to Principal Secretary, M.A. Department & Chairman, SUDA and Vice-Chairman, SLSMC to ease and expedite the process of implementation.

**The Committee after deliberation approved the above delegation.**

**Miscellaneous :**

- The Committee noted that as reflected in Form 7C duly filled in and submitted by respective ULBs, the land ownership has been checked and confirmed by the ULBs.
- The Committee further noted that as per decision taken in the Municipal Affairs Department size of Dwelling Unit for BLC will be 25 Sq. Mtr. (Carpet Area). A Model Plan for the same has been prepared by M.E.Dte. the Engineering outfit under M.A. Department and the estimated cost as per current PWD SoR comes to Rs. 3,67,858 i.e. Rs. 3.68 lakh. The Building Plans are approved by the respective Municipal Authorities as reflected from the declaration furnished by them in Form 7C.

The Meeting ended with a vote of thanks to and from the chair.

  
**Sanjay Mitra,**  
**Chief Secretary**  
**Government of West Bengal**  
**& Chairman, SLSMC**