

NOTE SHEET

Sub: Review meeting on online data entry and Geo tagging of beneficiaries for 2015-16

As discussed a draft meeting notice on online data entry and Geo tagging of beneficiaries in BHC mode for 2015-16 under PMAY to be taken by Secretary, M.A. Deptt. at 12-noon on 27.07.2016 is placed in file for approval.

Director

~~JH(SD)~~

Bd
21/07/16

V. Mukherjee

21-07-16

est
21/07/16

SMM-MIS&MR

ms discuss

24/4/17

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NOTE SHEET

SUDA

Sub: Placement of Central Share of Rs.193.4507 Crore since released by Govt of India under PMAY-HFA at the disposal of SUDA along with required State Share.

Sanctioning Order. No. N-11011/47/2015-HFA-3(FTS 14200) dated 21.07.2016 of Ministry of Housing and Poverty Alleviation releasing a sum of Rs.174.6486 Crore with an additional sum of Rs. 18.8021 Crore (For Special Component Plan) aggregating to Rs.193.4507 Crore towards admissible balance 1st Instalment of Central Share for PMAY-HFA(U) for 70 Projects under Beneficiary Led Construction (BLC) mode placed in file below may kindly be seen.

It may kindly be recalled in this connection that under BLC mode for each Dwelling Unit against a Central Share of Rs.1.50 Lakh, the share of the State Government is Rs.2.114 lakh (Rs.1.93 lakh for Dwelling Unit proper and Rs.0.184 lakh for Infrastructure Development).

Accordingly the Municipal Affairs Department may now be requested to pass on the Central Share released to SUDA and also to place the corresponding State Share required at the disposal of SUDA as per details shown in "Annexure-A" also placed in file. The Draft to M.A. Department placed below may kindly be approved.

Sri S. Das
Addl. Mission Director
PMAY-HFA(U)

Sri B. Das
TUO, SUDA

Sri S.K. Mukherjee
T.A. SUDA

01-08-16

May kindly be approved

11/8/16

11/8/16

Pl. 11/8/16

Director, SUDA

10/8/16 (Housing)

T.A. SUDA

10/8/16
01-08-16

10/8/16

It may be recalled that the Government of India released the balance amount of Rs. 193.45 Crore against the first instalment of Central Share for construction of 47050 Dwelling Units in BLC mode under PMAY in 70 ULBs sanctioned in 2015-16 vide GO No. F. No. N-11011/47/2015-HFA-3(FTS14200) dated 21.07.2016. The said amount along with matching State Share amounting to Rs. 322.4177 Crore has since been placed at the disposal of SUDA.

Earlier, the Government of India released Rs. 88.85 Crore towards first part of first instalment of its share and the said sum along with matching State Share was released to the concerned towns with an advisory to pass on the proportionate amount to the beneficiaries in their dedicated Bank Accounts. No fund has been released to Dhuliyān Municipality pending an enquiry regarding collection of beneficiary's contribution. For Murshidabad and Jhalda release of funds was kept withheld for the beneficiaries regarding whom there were complaints of irregularity in selection and an enquiry has been instituted.

- A) Now, the Central and State Shares placed at the disposal of SUDA may be released to the 70 ULBs on the basis of their performance in online data entry and field level implementation (equal weightage on the two criteria) as per the following scoring pattern:

Online Date Entry		Field Level Implementation	
Performance (% entered)	Score	Performance (% of DU started)	Score
100	50	>80	50
>80	40	>60	40
>50	30	>40	30
0 to 50	20	0 to 40	20

The table placed below marked **Annexure 'A'** furnishes among other figures the funds proposed to be released to the 70 ULBs following the scoring pattern stated in the foregoing table. It may be seen that the norm proposed to be followed provides encouragement to well performing ULBs to proceed atleast upto 40% level of construction of Dwelling Units already started as well as to complete the online data entry. On the other hand, the proposed pattern also ensures adequate funds to ill performing ULBs to commence construction, of units if not started and to step up MIS data entry.

It may be recalled in this connection that we had released recently 15% of funds to seven (7) well performing ULBs to allow them to continue the pace of progress. In the absence of receipt of Central funds, this amount was released from balance with SUDA under IHSDP and in the present exercise it is proposed to adjust the adhoc release.

It is also proposed that release of funds to Dhuliyān Municipality under the present exercise will also be kept in abeyance as an enquiry has been instituted. For Murshidabad

and Jhalda Municipalities funds may be released excepting the beneficiaries regarding whom there are complaints about irregularity in selection in Ward No. 10 in both the cases.

If approved, the proposal may be forwarded to Secretary, MA Department for release of funds to the ULBs as shown in Column 9 of the enclosed statement with the approval of competent higher authorities. The total amount for disbursement to the 70 ULBs comes to Rs. 268.74 Crore.

- B) As regards the 38 ULBs for which projects for 27,830 DUs in BLC mode were approved by Government of India for the year 2015-16, it may be mentioned that the 1st instalment of Central Share is still awaited. The ULBs concerned have taken up the online data entry work to different extent and are pressing hard for release of some funds to commence field level execution. We have at least a sum of Rs. 30.00 Crore balance in the kitty of Central and State Share since placed at the disposal of SUDA by MA Department and it is proposed that the said amount be released to the 38 ULBs based on their performance in online data entry. We may adopt the following scoring pattern:

Online Data Entry	
Performance (% entered)	Score
100	100
>80	80
>50	60
0 to 50	40

The table placed below marked **Annexure 'B'** furnishes the scores assigned to the ULBs as per their performance and also the corresponding amount proposed to be released to them as shown in Column 7 of the statement. It may be seen that the total amount for disbursement comes to Rs. 30.98 Crore.

The aggregate total release to the two groups of ULBs come to Rs. 299.72 Crore (Rs. 268.74 Crore for 70 ULBs and Rs. 30.98 Crore for 38 ULBs) against the sum of Rs. 322.42 Crore placed at the disposal of SUDA.

Addnl. Mission
Director

BW
B.Das 17/08/16
TUO

S.K. Mukherjee
TA

17, 08-16

Kindly see prepage note @ N.S.P. (3) & (4)
In regard to proposal for release of funds
under HFA (2015-16).

Annexure 'A' - is related to 70 ULBs
fund released pattern has been fixed
on the basis of performance in the
fields of online data entry & field
level implementation.

Annexure 'B' - is related to 38 ULBs
As previously no fund was allotted to
these municipalities, we may consider
only online data entry fig. as
criteria for fund release.
However, during actual release
ULB wise status on progress of
online data entry may be reviewed.

If both Annexure 'A' & 'B' are approved, we
will still have a balance of Rs. 22.70 (Twenty two
crore seventy lakh) for further allocation to
good performing ULBs.

In respect of Annexure 'B', we have to get
post factor approval from fund sanctioning
authorities.

Submitted for consideration & order.

Director

FA

Pl. office.

18/8/16

17/8/2016

We may accord approval of the proposal of Additional Mission Director, PMAY-HFA(U) at pre-page for release of **Rs.299.72 Crore (Rupees two hundred ninety nine crore seventytwo lakh only)** (Rs.268.74 Crore to 70 ULBs as per Annexure 'A' and Rs.30.98 Crore to 38 ULBs as per Annexure 'B') in anticipation of receipt of fund sanctioned for HFA(U) scheme. However, the actual release to 38 ULBs would be made on progress of Online Data Entry by the ULB concerned and the post facto approval for inclusion of 38 ULBs will have to be taken from the sanctioning authority.

Director

17/08/16

Note from pre-page & above.
In consideration of details of criteria stated in foregoing paras at nsp 3 to 5, the proposal at 'A' above may be approved.

If approved, fund may be released to the ULBs, with the concurrence of Hon'ble MLC, MA & UD Deptt.

17/8/2016

Secretary
M.A. DEPTT
& Chairman, SUDA

May be approved.

17.08.2016

U.O.No.SUDA: 597/16

Dated: 17-08-16

For 213/2015(11)

HMC

Dipkumar

FA

24/8/16

18/8/16

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NOTE SHEET

SUDA

As per notes and orders at NSP-03, 04, 05 and prepage

As approved at prepage, to release the fund for Implementation of Housing for All (Urban) in favour of 07 (Seven) nos. of ULBs for the time being as detailed below, a transfer advice amounting to Rs.28,95,08,000/- (Rupees Twenty Eight Crore Ninety Five Lakh Eight Thousand) only has been prepared and placed herewith for signature of Director, SUDA and Joint Secretary, M.A. Department please for onward transmission to ICICI Bank Ltd., Salt Lake branch.

Sl. No.	Name of the ULBs	Amount (in Rs.)
1	Dalkhola Municipality	4,08,49,000.00
2	English Bazar Municipality	7,57,44,000.00
3	Kaliyaganj Municipality	7,42,95,000.00
4	Raiganj Municipality	6,49,80,000.00
5	Balurghat Municipality	82,29,000.00
6	Gangarampore Municipality	1,17,14,000.00
7	Old Malda Municipality	1,36,97,000.00
Total		28,95,08,000.00

Additional Director &
Financial Adviser

Transfer advice may be signed.

Director

J.S.

PA

22/08/16

22/8/16

22/8

As per notes and orders at NSP-03 to 06 and prepage

As approved at prepage, to release the fund for Implementation of Housing for All (Urban) in favour of 67 (Sixty Seven) nos. of ULBs for the time being as detailed below, a transfer advice amounting to Rs.228,67,70,000/- (Rupees Two Hundred Twenty Eight Crore Sixty Seven Lakh Seventy Thousand) only has been prepared and placed herewith for signature of Director, SUDA and Joint Secretary, M.A. Department please for onward transmission to ICICI Bank Ltd., Salt Lake branch.

Sl. No	Name of the ULBs	Amt. in Rs.
1	Arambagh Municipality	5,11,21,000.00
2	Ashokenagar Kalyangarh Municipality	5,06,66,000.00
3	Barrackpore Municipality	1,49,10,000.00
4	Baruipur Municipality	72,71,000.00
5	Bhadreswar Municipality	49,23,000.00
6	Birnagar Municipality	3,86,12,000.00
7	Bolpur Municipality	6,77,63,000.00
8	Bongaon Municipality	24,01,000.00
9	Chakdaha Municipality	3,62,77,000.00
10	Chandernagore Municipal Corporation	14,41,000.00
11	Chandrakona Municipality	1,58,82,000.00
12	Contai Municipality	4,54,41,000.00
13	Cooch Behar Municipality	1,20,80,000.00
14	Coopers Camp N.A.A.	3,40,80,000.00
15	Dalkhola Municipality	4,08,49,000.00
16	Dankuni Municipality	4,93,69,000.00
17	Dhupguri Municipality	8,45,76,000.00
18	Dubrajpur Municipality	2,38,56,000.00
19	Dum Dum Municipality	13,92,000.00
20	Egra Municipality	2,90,41,000.00
21	English Bazar Municipality	7,57,44,000.00
22	Garulia Municipality	2,67,53,000.00
23	Gayeshpur Municipality	2,86,37,000.00
24	Ghatal Municipality	6,28,60,000.00
25	Gobordanga Municipality	7,42,20,000.00
26	Haldibari Municipality	3,22,91,000.00
27	Halisahar Municipality	11,48,51,000.00
28	Haringhata Municipality	3,97,61,000.00
29	Hooghly Chinsurah Municipality	70,43,000.00
30	Jalpaiguri Municipality	7,32,73,000.00
31	Jangipur Municipality	1,95,96,000.00
32	Kaliyaganj Municipality	7,42,95,000.00
33	Kanchrapara Municipality	90,12,000.00
34	Kandi Municipality	5,58,16,000.00
35	Katwa Municipality	1,75,61,000.00
36	Kharagpur Municipality	4,73,34,000.00
37	Kharar Municipality	1,76,37,000.00
38	Khardah Municipality	1,53,93,000.00
39	Khirpai Municipality	2,65,07,000.00
40	Konnagar Municipality	3,79,62,000.00

23-02-16

Sl. No	Name of the ULBs	Amt. In Rs.
41	Krishnagar Municipality	1,27,81,000.00
42	Madhyamgram Municipality	3,37,78,000.00
43	Mal Municipality	3,02,84,000.00
44	Mathabhanga Municipality	41,75,000.00
45	Mekliganj Municipality	2,13,00,000.00
46	Memari Municipality	1,91,23,000.00
47	Nabadwip Municipality	4,73,34,000.00
48	Nalhati Municipality	1,33,48,000.00
49	New Barrackpore Municipality	1,18,15,000.00
50	North Barrackpore Municipality	11,83,000.00
51	North Dum Dum Municipality	34,08,000.00
52	Pujali Municipality	2,87,79,000.00
53	Raiganj Municipality	6,49,80,000.00
54	Ramjibonpur Municipality	4,16,35,000.00
55	Rampurhat Municipality	7,61,70,000.00
56	Ranaghat Municipality	2,60,72,000.00
57	Rishra Municipality	1,46,74,000.00
58	Sainthia Municipality	1,06,03,000.00
59	Sonamukhi Municipality	3,49,80,000.00
60	South Dum Dum Municipality	99,40,000.00
61	Tamralipta Municipality	3,62,48,000.00
62	Tarakeswar Municipality	59,64,000.00
63	Tufanganj Municipality	4,48,35,000.00
64	Uluberia Municipality	9,94,01,000.00
65	Uttarpara Kotrung Municipality	4,73,81,000.00
66	Jhalda Municipality	4,16,16,000.00
67	Murshidabad Municipality	3,64,66,000.00
Total		2,28,67,70,000.00

Finance Officer

Director

Jt. Secretary

FA

Fund release advice may kindly be signed.

23.08.16

WT
23/8/16b
20/8

As per decision taken in competent higher level, in the absence of receipt of funds from Govt. of India. for the group of 38 towns, funds on adhoc basis based on performance in online data entry (Annexure-B) in file below) may be released from the kitty of central and state funds for the group of 7 towns as per proposal placed in file excepting three (03) ULBs for which funds were released earlier.

'A'

Draft Memorandum of Release placed in file may kindly be approved.

B2

29/08/16

'B'

Funds to 35 ULBs as proposed on ad hoc basis may be released.

— T. Mukherjee

29-08-16

'A' & 'B' above may P. Sec approved.

29/08/16

29/8/16

~~FA~~
~~Director~~

~~FA~~ ~~IM~~
~~PA~~ ~~29-08~~
~~CCA~~ ~~29/8/16~~

Memorandum of release to 7 ULBs placed in file may kindly be approved. Funds have already been released electronically earlier.

— 29-08-16

2 no. memorandums may P. Sec approved & signed

29/8/16

29/8/16

~~FA~~
~~Director~~
FA

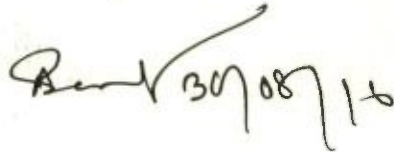
As per notes and orders at NSP-03 to 09 and prepage

As approved at prepage, to release the funds under Housing for All (Urban) in favour of 35 nos. of ULBs, a transfer advice for Rs.27,61,96,000/- (Rupees Twenty Seven Crore Sixty One Lakh Ninety Six Thousand) only is prepared and placed herewith for signature of Director, SUDA and Joint Secretary, M.A. Department please for onward transmission to ICICI Bank Ltd., Salt Lake branch for electronic transfer of funds.

Finance Officer

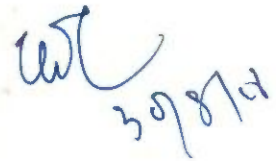

29-08-16

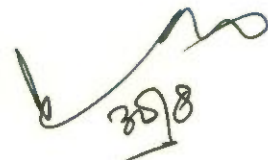
Electronic fund transfer advice ~~now~~ in with PMAY may kindly be signed if approved.


30/08/16

Director

Jt. Secretary


30/8/16


30/8



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NOTE SHEET

SUDA

Add. Director
and FA. SUDA.

To intimate the concerned U.O's for f/c and o/c
are put up signature of Addl. Director and
FA. SUDA please.

M. Sadhuran.
31.08.2016.

2 no. memorandums of HFA
may pl. be signed.

WJ
31/08/16

Director -
FA

O.I. No. 1402 and 1403 dt.
31.08.2016

WJ
31/8/16

Tuo
14
01-09-16

01. Mail dated 26.8.16 from Sri Nileshwari
Bose, Regional Resident Representative,
National Housing Bank in connection
with proposed Workshop on 07.09.16.
We may send a reply as per
draft placed in file.

02. Memo No. DMC/PW/1037 dt. 13.7.16 and
No. DMC/G/1700 dt. 30.8.16 from
Commissioner, DMC regarding NoC
from Durgapur Steel Plant and RR
Dept.

May be referred to the Dept. as per
draft placed in file.

03. Memo No. N 11016/16/2016-HFA-111
(FTS 16175) dt. 27-07.16 from
Min. of HUDA, Govt. of India
re: representation from one
Smt. Sumanda Roy.

P |

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NOTE SHEET

SUDA

May be referred to the M.A. Deptt.
as per draft placed in file.
Drafts for approval.

V. Mukherjee

02-9-16

Sri S. Das,
J.S. (MA) &
Addl. SMD (PMAY)

Kindly see prepage note marked
⊗ at N.S.P. 12 in regard to workshop

on CLSS to be organized by National
Housing Bank. On the basis of AIP & DPR
(2015-16) it has been observed that
around 50 (fifty) no. of ULBs have opted
for CLSS, in addition to these, Corporations
may also be considered for this workshop
Hence, a letter to NAB may be sent enclosing
a list of 54 (fifty four) ULBs/ Corporations
as ~~prob~~ probable list of participants. If approved
may be signed.

Disseminated with Secy MA Deptt. byrd.

Director

Addl. SMD (Housing)

TA

Pl. issue and
dispatch.

14
05-9-16

G.I. no-1449

dt-05-09-16

Drafts at 'P' on NSP 12 and at Q above
may kindly be seen for approval.

Sri S. Das
J.S MA Deptt &
Addl. Minibu Dir,
PMAY

14
06-9-16

- From prepage -

Both the drafts as per prepage notes
~~may~~ may be approved.

8/9/16

WT 9/9/16

Director

Asst. MD (Housing)

O.I. no - 1436 of 3437.

dt - 02-09-16

IA

8/9/16

To
 14
 15-9-16

By
 15/09/16

1st instalment ^(40%) of central share and state share has ^{been} received by SUDA in two phases for 70 projects. Funds have already been released to the concerned ULBs.

Now, ^{as directed} based on performance (online data entry, attachment, mobile application, construction stage etc.) further funds proposed to be released to the 9 ULBs in Hooghly District as per Annexure-1 placed in the file.

Further for 38 sanctioned projects for which funds (both central and state shares) yet to be released by GoI and State Govt. as per direction some funds were released in favour of 38 ULBs. As the amount of fund was inadequate it has further ^{been} instructed to release some more funds

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NOTE SHEET

SUDA

To those 38 ULBs so that they can start the work and on the basis of that further funds proposed to be released to the 4 ULBs in Hooghly District as per Annexure-2 placed in file.

Submitted for kind perusal.

Jhri L. Das
Addl. State Mission
Director (Housing)
SUDA

BW
28/09/16

J. Mukherjee
28-09-16

May kindly be approved,
Fund allocation criteria depicted above.

28/9/16

Director
FA

Pl ofine. WJ 28/9/16

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NOTE SHEET

SUDA

We may agree to the proposal of Addl. Mission Director (Housing) for release of fund under PMAY-HFA(U) to 4 no ULBs in **Hooghly Municipality** out of the available balance under PMAY-HFA(U) as under: (38 ULBs)

(Rs. In lakh)

Name of ULB	No. Of DUs	Fund eligible	Fund released	Fund propos to be released
Baidyabati	436	598.19	62.67	236.43
Bansberia	305	418.46	32.88	176.35
Champdany	662	908.24	95.15	358.98
Serampur	861	1181.29	123.75	466.90
Total	2264	3106.18	314.45	1238.66

Director

[Signature]
28/9/16

As proposed at nsp 14 the fund for Rs. 1234.80 lakh may also be considered for release in favour of 9 ULBs of **Hooghly District** sanctioned in the 1st Phase as under: (70 ULBs).

(Rs. In lakh)

Name of ULB	No. of DUs	Fund eligible	Fund released	Fund propos to be released
Arambag	900	1234.8	914.53	160.14
Bhadreswar	130	178.36	107.49	24.80
Chandernagar	900	1234.8	914.53	272.23
Dankuni	1043	1431.0	961.10	328.93
Hooghly-Chinsurah	186	255.19	153.78	40.53
Konnagar	802	1100.34	739.03	216.79
Rishra	310	425.32	285.66	76.81
Tarakeshwar	90	123.48	99.97	21.16
Uttarpara-Kotrung	715	980.98	794.23	93.38
Total	5076	6964.27	4970.32	1234.80

A

Hence, the total fund under PMAY(HFA)-U to be released to 13 ULBs in **Hooghly District** is Rs. 2473.46 lakh, which may please be approved.

Director

Secretary, MA Dept
2 Chairman, SUDA

Fund as proposed at 'A' above may be released to ULBs with the concurrence of Honble MLC, MA Dept.
[Signature]
28/9/16

May be approved.
[Signature]
28.09.2016

U.O.No. SUDA: 354/16

Dated: 28-09-16

PK 213/2015(P-1)

[Signature]
28/9/16
SUDA
28/9/16
28/9/16

[Signature]
5/10/16

Sub: Fund proposed for release to ULBs in Purba Medinipur and Bankura Districts under PMAY-HFA(U)

In the 1st Phase 70 Projects were sanctioned by Government of India in its 4th Meeting of CSMC held on 21.12.2015 for 47,050 Dwelling Units (DUs) and in the 2nd Phase 38 Projects were sanctioned by Government of India in its 6th Meeting of CSMC held on 18.02.2016 for 27,830 DUs under PMAY-HFA(U) in the F.Y. 2015-16.

The 1st instalment of Central and State Shares (40%) for 70 projects had been received by SUDA (SLNA) and funds were released to the concerned ULBs in phases depending on the ULBs under performance of the different activities.

The 1st instalment of Central Share (40%) for 38 projects has recently been released by the Government of India. For release of the Central Share and the corresponding State Share from the Finance Department, Government of West Bengal a proposal has already been moved to the Municipal Affairs Department. As there was an inordinate delay in receipt of Central Share, some funds were released earlier to the 38 ULBs from the kitty of 70 sanctioned projects in Phase-I.

Now, as directed some funds are proposed to be released to the ULBs in Purba Midnapore and Bankura Districts from the kitty of 70 sanctioned projects in Phase-I as per **Annexure-'A'** placed in file below.

Submitted for approval please.

Tri J. Das
Jt. Secy., M.A. Dept.
Addl. State Mission
Director (Housing)

BSN
13/10/16

T. Mukherjee
13.10.16

Proposal as mentioned above
may be approved, so that fund can be
released by 17/10/2016 as desired by Secretary
MA. Dept.

Director
FA

Pl. opine. *WT* 13/10/16

We may agree to the proposal of Addl. Mission Director (Housing) for release of fund under PMAY-HFA(U) to 5 no ULBs in **Purba Midnapur District** out of the available balance under PMAY-HFA(U) as under:

(Rs. In lakh)

Sl	Name of ULB	No. Of DUs	Fund released	Fund propos to be released
1	Contai	1200	992.17	228.98
2	Egra	968	1258.55	62.59
3	Tamralipta	547	607.61	121.44
4	Haldia	1626	116.85	998.59
5	Panskura	982	176.43	497.22
	Total	5326	3151.61	1908.82

Director

Wangala
17/10/16

fund as proposed at 'A' above may be released to the ULBs of Purba Midnapur District with the concurrence of Honble MLC, MA & UD.

Secretary, MA Dept
& Chairman, SUDA

May be approved.

WJ
17/10/16U/O MA - 791/16
dt - 17-10/16File
223/20015/04

H MLC/MA&UD

Dy. SUDA

FA

CCA
25/10/16

24/9/16

25/10/16

21/10/16

As per notes and orders at prepage

P.U.D. may kindly be seen.

At the time of transferring scheme fund for Housing for All – Urban, following mistakes have been taken place.

Name of the ULBs	Fund actually allotted	Fund inadvertently transferred	Excess fund to be recovered
Tamluk	1,21,44,000/-	4,97,22,000/-	3,75,78,000/-
Panskura	4,97,22,000/-	9,98,59,000/-	5,01,37,000/-
Haldia	9,98,59,000/-	1,21,44,000/-	- 8,77,15,000/-

Accordingly, now to recover the same, 02 (Two) nos. of intimation letters favouring Tamluk and Haldia Municipality put up in the file for signature of Additional Director & Financial Adviser, SUDA please.

Additional Director & Financial Adviser

WS
19/10/16

CCA

As per notes and orders at prepage and above

P.U.D. may kindly be seen.

Excess scheme fund transferred to Tamluk Municipality amounting to Rs.3,75,78,000/- (Rupees Three Crore Seventy Five Lakh Seventy Eight Thousand) only and Panskura Municipality amounting to Rs.5,01,37,000/- (Rupees Five Crore One Lakh Thirty Seven Thousand) only by oversight on 17.10.2016 have already been recovered on 20.10.2016 and duly credited to our bank account no.004201031352 held with ICICI Bank Ltd., Salt Lake Br.

Accordingly, now to transfer the balance amount of allotted fund to Haldia Municipality, a transfer advice amounting to Rs.8,77,15,000/- (Rupees Eight Crore Seventy Seven Lakh Fifteen Thousand) only has been prepared and placed herewith for signature of Additional Director & Financial Adviser, SUDA and Director, SUDA please for onward transmission to ICICI Bank Ltd., Salt Lake Br. For transfer of fund.

Additional Director & Financial Adviser

WS
21/10/16

Director

As per notes & orders at prepage

As approved at prepage, to release the Funds under Pradhan Mantri Awas Yojana in favour of 05 nos. of ULBs belonging from East Midnapore District for the time being, a transfer advice for Rs.19,08,82,000/- (Rupees Nineteen Crore Eight Lakh Eighty Two Thousand) only is prepared and placed herewith for signature of Additional Director & Financial Adviser, SUDA and Director, SUDA please for onward transmission to ICICI Bank Ltd., Salt Lake Sector-II branch for electronic transfer of funds.

Additional Director
& Financial Adviser

Singhla

FA CCA

Singhla
17/10/16

WJ
17/10/16

*Addl. Director
and FA, SUDA*

CCA

*in Hooghly district
memorandum of prepage to 12 ULBs, and 5 ULBs in pursa
mandirpur district placed in file may kindly be
approved. Funds have already been prepared electronically
partner.*

*M. Sankaran.
03.11.2016.*

Signed by
03/11/16

সুডা

NOTE SHEET

SUDA

Sub: Constitution of Sub-Divisional Level Monitoring Committees under PMAY-HFA(U)

Instructions from Secretary in connection with Constitution of Sub-Divisional Level Monitoring Committees under PMAY-HFA(U) placed in file below may kindly be seen. As directed a draft NOTIFICATION for Sub-Divisional Monitoring Committees is placed in file below for kind consideration and approval.

After the NOTIFICATION is issued from the M. A. Deptt. a matching orders from the Sub-Divisional Offices mentioning sub-Division-specific composition of the Committees may be issued.

The draft NOTIFICATION incorporates suggestive Terms of Reference of the Committee.

Submitted for consideration.

Tri L. Das
Jt. Sec. M. A. Deptt. 3
Addl. S. M. D. (H)

Draft notification placed for ~~consideration~~ consideration & approval

BND
08/11/16

Director

Secretary, M. A. Deptt.
Chandannagar, SUDA

May kindly be considered & approved
8/11/2017

Pl. Review as discussed

11.11.17

JS(SD)

Revised draft for constitution of Sub-Divisional Level Committee for monitoring of implementation of housing projects within Municipal Areas is placed.

As in a no. of corporation works related to PMAY(U)-HFA is yet to commence, Corporation areas are not considered here. In due course separate committee may be formed to review progress in corporation areas. In other words, Corporations will not come under the purview of this Committee.

If approved, circulation will be done among all municipalities / SDOs / all concerned

[Signature]
22/11/2016

Secretary

As modified.

[Signature]
23.11.2016

Draft after necessary correction is placed for approval

[Signature]
25/11/2016

JS (S/D)

Secretary

Sub Divisional Committee for implementation of Housing Scheme was suggested by CS, for reviewing land issues and project implementation by ULBS. A draft is placed in file. If approved, order may be issued.

[Signature]
25.11.2016

H/MIC

[Signature]

JS (S/D)

[Signature]

[Signature]


[Signature]
22/11/16

It may be recalled that in the 14th CSMC meeting held on 27th October, 2016, MoHUPA, GoI was approved 47,379 DUs in 28 projects in 28 ULBs. But till date no fund has been released by Govt. of India. The 1st instalment of Central Share is to the tune of Rs. 284.274 crore.

As directed a draft has been placed to request to Govt. of India for releasing the funds at the earliest so that the approved projects will be grounded early.

Further, to solve the problems regarding disputed beneficiaries, considering undisputed beneficiaries from eligible beneficiaries recorded under Demand Survey and regularise through Supplementary DPRs a draft has been placed to request to GoI to allow the same.

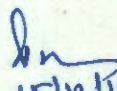
Submitted for your kind perusal.


15/12/16

J. L. Das
Jt. Sec. M. A. D. S
Addl. S. M. D. (H)

Two draft letters (DO) addressed to Shri Anrit Abhijit IAS, JSR Mission Director, PMAY-HRA(V), MoHUPA in regard to i) Request for early release of 1st instalment of Central Share for newly sanctioned 28 projects ii) Request to allow submission of ^{Revised} Supplementary DPR in respect of 51 no. of ULBs (list enclosed) where some beneficiaries could not be covered now due to various reasons like land problem, family dispute etc. May be seen & if approved, letters will be sent under signature of Secretary MA Dept.

Director
SUDA


15/12/2016

proposal at (i) & (ii) prepage may
kindly be appd.

9/17/12/16

Secretary,
MA Dept
and chairman,
SUDA

Letter signed.

22/12/16

for SUDA

Tfo
23/12

BA
23/12/16

সুডা

NOTE SHEET

SUDA

It may kindly be recalled that in the year 2016-17, 28 projects with 47379 Dwelling Units under Pradhan Mantri Awas Yojana- Housing for All (Urban) in BLC mode were approved by Ministry of Housing and Urban Poverty Alleviation, Government of India in its 14th meeting of the Central Sanctioning -cum - Monitoring Committee (CSMC) held on 27th October 2016. Copy of the minutes of the meeting placed in file for ready reference.

The 1st Installment of Central Share is to the tune of Rs.284.274 Crore and that of State Share is Rs.394.637 Crore (details are shown in Annexure "A").

The 1st Installment of Central Share is under process to release. For releasing of 1st Installment of State Share of Rs.394.637 Crore we may move to Finance Department, if approved by the higher authority.

Submitted for the kind perusal.

Tri L. Sdp.
Jt. Sec. MADS
Addl. S. M.D.(H)

BND
23/12/16

Proposal may be moved to FD
through Department.

In
23/12/16

may be approved

26/12/16

Director
SUDA

Secretary/ODMA
Dept and
Chairman
SUDA

U/O no-964/16

dt-26-12-16

File-213/2015

JS/CMC

Bohral

26/12/16

pl. process in file and
put up with Antement Aff.

26.12.16

সূডা

NOTE SHEET

SUDA

Observation of Finance Deptt. at cp side may kindly be seen.

The proposal for Matching State Share of Rs. 11380.37 lakh against already released Central Assistance of Rs. 8186.40 lakh ~~for~~ under SCSP component for construction of 47379 Dwelling Units in 28 ULBS for the year 2016-17 under BLC mode has already been submitted.

Now, the file may be returned back to SUDA. After issuance of G.O. in respect of release of Rs. 11380.37 lakh, we may inform SUDA accordingly.

Ranil.
14.3.17

S.O.
UA & MA Deptt

Sub. : - Two - day National Review/ Consultation on PMAY (U) during 12-13 April, 2017 organized by MoHUPA, Govt. of India.

D.O. Letter No. N-11036/38/2016-HFA-1(FTS-16598) dt. 21.03.2017 from Secretary, MoHUPA, Govt. of India addressed to Chief Secretary, Govt. of West Bengal placed in file may kindly be seen.

The Ministry is organizing a two - day National Review/Consultation on PMAY (U) during 12-13 April, 2017 to discuss the progress made so far under the Mission and to draw up further strategy for faster implementation of the Mission across the country. In the consultation meeting progress of activities will be reviewed, planning, implementation and monitoring of the Mission of the participating States will also be shared

The Consultation meeting will be held in Silver Oak Hall, India Habitat Centre, New Delhi and it will be inaugurated and concluded by Hon'ble Minister for UD, HUPA and I & B, Govt. of India.

It is requested to kindly attend the said meeting by the State Secretary/ Principal Secretary and State Level Nodal Officer. It is also requested a line of confirmation in this regard may kindly be send to the Ministry at the earliest.

Submitted for kind perusal and consideration please.

Tri J Das.
Jt. Sec. UDMA Dept.
and A.S.M.D. (H)

BD
03/04/17

File placed for perusal & taking decision in
regard to participation in aforesaid program
organised by MoHUPA

Director
SUDA

Pr
31/4/17

Secy
3/4/17
attndor

Dir SUDA may
depute officer. 20.04.17

Secretary
MAUD.

U/O 43/2017
dt-04-03-17

File received
on 12/4/17

HMIC MAUD
Biswajit Das
TWO
12/4/17

MUNICIPAL AFFAIRS DEPT
NO. NO. 86
07-04-17

10/4/17

**Sub : National Review / Consultation meeting held on 12-13, April, 2017
in connection with PMAY-HFA(U) at India Habitat Centre, New
Delhi, Organised by MoHUPA, GoI.**

As directed, I, Biswajit Das, TUO, SUDA ~~was~~ attended the National Review / Consultation meeting held on 12-13, April, 2017 in connection with PMAY-HFA(U) at India Habitat Centre, New Delhi, organised by MoHUPA, GoI.

The meeting was inaugurated by Hon'ble Union Minister of Housing and Urban Poverty Alleviation. The Review was executed on status of Demand Survey, HFAPoA, AIP, Mandatory Conditions, Grounding of Sanctioned Projects, MIS & Geo-tagging, Technology Sub Mission, CLSS for EWS/MIG/LIG.

It was reported that out of 125 ULBs in the State, Demand Survey and HFAPoA were completed in 121 ULBs. Demand Survey is yet to be completed in 4 ULBs. Adequate efforts have been taken from the State Level with the concerned ULBs so that Demand Survey and the HFAPoA thereof may be completed at the earliest.

It was also reported that out of 108 sanctioned projects with 74,880 Dwelling Units in 2015-16, online data entry completed for 67,934 DUs. 47,805 DUs were grounded and out of that 4,855 DUs were completed. In 91 Projects 31,496 House Holds were geo-tagged.

It was again reported that out of 42 sanctioned projects with 68,664 DUs in 2016-17, online data entry completed for 16,711 DUs. A token amount was released by GoI for 28 projects. It was mentioned that no funds are yet to be released for 14 projects. State Government has already been complied the observations given by the Ministry in the 18th CSMC meeting.

It was further reported that out of six Mandatory Conditions, State has achieved three. Rest of the three are active consideration of the State Government.

In case of Technology Sub Mission it was informed that so far all the sanctioned Dwelling Units were in BLC mode and conventional technology was the only option accepted by the beneficiaries. However, in future in case of implementation under In situ Slum Redevelopment and Affordable Housing in Partnership, State may consider the matter.

Secretary, MoHUPA, GoI mentioned that density of population is very high in West Bengal, particularly in BLC mode the demand is about 8 lakh as per Demand Survey Report reflected in 121 HFAPoAs. Only 1.5 lakh DUs in BLC mode have so far been sanctioned in two FYs. She wanted to know about the fulfilment of coverage of remaining huge target within the Mission Period.

সূডা

NOTE SHEET

SUDA

Suggestion from the chair was that lesson may be learnt from JNNURM. It was pointed out that Central Government may guide to people to reach a dignified level by providing a pucca house with necessary support from State Government. She concluded that a pro-active planning of the State with timely implementation is urgently needed, otherwise, it will be difficult to reach the objective of the Mission.

Joint Secretary and Mission Director, MoHUPA, Government of India requested to ground immediately all the sanctioned DUs and covered with Geo-tagging. He was further requested to submit AIPs for 2017-18 and to submit some DPRs to the Ministry through SLSMC at the earliest. He pointed out that a tentative Action Plan of the State in 2017-18 for all the four verticals may be send to the Ministry for the further course of action of the Ministry of HUPA with Finance Ministry and NITI Ayog.

Submitted for kind perusal.

Tri J. Das.
Jt. Sec / UDMA Deptt.
and Addl. S.M.D (H)

BAD
18/04/17

U/O-105/17

dt-18-04-17

Fiber 213/2015 (H)

Kindly see prepage note from 27 to page 28 (as above) regarding the proceedings that took place in the National Review / Consultation meeting held on 12-13 April 2017 at New Delhi.

Opinion expressed by Secretary MoHUPA & Mission Director HFA may be seen @ 'A' & 'B' respectively

However, we have to develop our own strategy which may be followed within our state considering budget availability within one financial year.

Participating ULBs may be requested to expedite submission of CR against earlier release, so that we can claim 2nd installment for the 2015-16 project from COI, immediately otherwise steady fund flow cannot be maintained.

18/4/17

Director
SUDA

Secretary
UDMA Deptt.

Dir SUDA

U.O. No. SUDA: 129/2017

Dated 25-4-2017

F. No. SUDA-213/2017 (H)

Submitted

Pl. Dismiss

19/4/17

27.4.17

Sub: Proposal for claiming 2nd instalment of ACA from Govt. of India for the projects under PMAY - HFA (U) in West Bengal

It may be recalled that in 2015-16 a) in 1st phase 70 projects with 47,050 DUs and b) in 2nd phase 38 projects with 27,830 DUs in BLC mode were sanctioned by Govt. of India. Subsequently, 1st instalment of Central Shares and the corresponding State Shares were received by SUDA (SLNA) in phases and in turn released to the respective ULBs for onward transmission to the concerned beneficiaries' dedicated A/Cs.

So far, Rs. 459.6037 Crore Central Share and Rs. 647.7348 Crore State Share aggregating to Rs. 1107.3384 Crore were released to the said 108 projects sanctioned in 2015-16 in 108 ULBs as 1st instalment. Utilization Certificates from 25 ULBs (22 from Phase I and 3 from Phase II) in prescribed format have been received by this office for claiming of 2nd instalment from Govt. of India. The details of physical progress and status of UCs are placed in file for your kind information.

Submitted for your kind perusal and consideration please.

Jri L. Das.
Ht. Sec. UDMA Dept.
and Addl. S.M.O. (H)

U/O 16/5/2017

dt- 15-05-17

File. 213/2015 (H)

Director
SUDA

Secretary
UDMA Dept.

Bn

13/05/17

N/C
Project wise 80 far collected (25 ULBs)
may be sent to MoHVA for claiming
2nd installment from GOI against the
sanctioned projects of 2015-2016.

15/5/17

16/5/17

Dir SUDA

18-05-17

U.O No:- 197/17

dt. 17.5.17

F. No:- 213/2015 (H).

TUO 2

**Proposal for release of further funds to 44 ULBs
sanctioned in 2015-2016**

It may be mentioned that an amount of Rs.1278.60 crore (Central Share : Rs.531.14 and State Share : Rs.747.49 crore) as 1st instalment was received by SUDA under PMAY-HFA(U) (details of which has shown in NSP-25) and out of that an amount of Rs.1165.86 crore has been released to the concerned ULBs for implementation of this project. Now, an amount of Rs.112.74 crore is available with SUDA under PMAY-HFA (U) head. On the basis of performance and the requirement of site conditions further fund to the amount of Rs.100.7643 crore proposed to be released to 44 ULBs sanctioned in 2015-2016 from the kitty of Rs.112.74 crore. The details are shown in Annexure-"A".

It also may be mentioned that after releasing of this proposals, if approved, the balance fund will be Rs.11.98 crore at SUDA.

Submitted for your kind perusal and consideration please.

Joint Secretary, UD &

MA Dept & AMD(Housing)

U.O. No. SUDA: 255/17 * May be considered for release of fund as per proposal
Dated: 16-06-17

Pls. 213/2015/11
Director SUDA
Secretary

* above may be considered.

✓
Central Registrar
10/6/17

16/6/17
20/6/17

P.T.O.

Prepage notes may kindly be perused.

"X" prepage may be considered.

Secretary
UDMA Dept.

20/6/17

May be approved.

20.06.17

C.O. No. SUDA: 257/17

Dated: 20-06-17

Pln. 213/2015 (pt)

HMIC MAEUD

ASUDA
FAFO

28/6/17

21/6/17

As per notes and orders at prepage and above

As approved above, to release the fund towards Pradhan Mantri Awas Yojana (PMAY) in favour of 44 (Forty Four) nos. of ULBs, a Transfer Advice amounting to Rs.100,76,43,000/- (Rupees One Hundred Crore Seventy Six Lakh Forty Three Thousand) only is prepared and placed herewith for signature of Finance Officer, SUDA and Additional Director & Financial Advisor, SUDA please for onward transmission to ICICI Bank Ltd., Salt Lake Sec-II branch for electronic transfer of funds.

Finance Officer

Additional Director
& Financial Adviser

28/06/17
Signed
28.06.17

**Sub : Proposal for release of further fund to Katwa Municipality
sanctioned in 2015-2016 under PMAY-HFA(U)**

It may be mentioned that PMAY-HFA(U) programme was sanctioned in favour of Katwa Municipality in 2015-16 with 265 Dwelling Units in BLC mode. An amount of Rs.159.00 lakh as 1st instalment of Central Share and Rs.224.08 lakh as matching State Share aggregating to Rs.383.08 lakh was received by SUDA and the entire amount was released to the Municipality in phases. The ULB has incurred expenditure to the tune of Rs.352.43 lakh (92%). Construction work has started for all the sanctioned DUs and Geo-tagging also initiated by the Municipality.

Now to keep pace of the progress an amount of Rs. 191.54 lakh may be released in favour of the Municipality from the balance fund of HFA lying with SUDA to the amount of Rs 11.98crore.

Submitted for your kind perusal and consideration please.

May be Considered for
approval.

[Signature]
28/06/17

[Signature]
28/6/17

May be approved,
[Signature]
28.06.17

[Signature]
30/6/17

[Signature]

Secretary
UDMA Deptt.

[Signature]
HMIC MAEUD

সুডা

NOTE SHEET

SUDA

As per notes and orders at prepage

As approved at prepage, to release the fund towards Pradhan Mantri Awas Yojana (PMAY) in favour of Katwa Municipality, a Transfer Advice amounting to Rs.1,91,54,000/- (Rupees One Crore Ninety One Lakh Fifty Four Thousand) only is prepared and placed herewith for signature of Finance Officer, SUDA and Additional Director & Financial Advisor, SUDA please for onward transmission to ICICI Bank Ltd., Salt Lake Sec-II branch for electronic transfer of funds.

Finance Officer

Additional Director
& Financial Adviser

Signed.
22.06.17

Signed.
22.6.17

Signed.
22.06.17

Two sets of memorandum of PMAT-HFA (U) has been prepared and placed herewith for signature of Finance officer, SUDA please.

FO, SUDA

For Submission.
03.07.2017.

Signed.
22.05.17

FO, SUDA

memorandum plz be signed.

For Submission.
17.07.2017

Signed.
17.07.17

[a] Proposal for release of further funds to 83 ULBs sanctioned in 2015-2016 under PMAY-HFA(U) : It may be mentioned that an amount of Rs.1278.60 crore as 1st instalment was received by SUDA under PMAY-HFA(U) and out of that an amount of Rs.1268.60 crore has been released to the concerned ULBs for implementation of this project. Recently, an amount of Rs.787.71 Crore has been received by SUDA under PMAY-HFA (U) head.

For 108 ULBs sanctioned in 2015-16 as on 10.07.2017

Physical Progress :

- Number of approved beneficiaries under HFA for FY 2015-16 : 74,880
- Number of approved beneficiaries entered in Online MIS : 68,631
- Number of Dwelling Units started Construction : 56,918 by 107 ULBs
- Number of Dwelling Units under Foundation Stage : 12,060
- Number of Dwelling Units under Lintel Stage : 15,824
- Number of Dwelling Units under Roof Stage : 19,052
- Number of Dwelling Units Completed : 9,982
- Number of Dwelling Units Geo-tagged : 47,369

Financial Progress as on 20.07.2017:

- Fund received by SUDA: 2066.31 Crore
- Fund released to ULBs : 1268.60 Crore
- Balance Fund available with SUDA : 797.71 Crore

ULB wise Physical-Performance and Financial Progress for 108 ULBs sanctioned in 2015-16 placed in the file for your kind perusal marked at **Flag Marked "A"**.

From the Physical Progress Report as received from Monthly Report of ULBs, the above figures reveals that 46,936 Number of Dwelling Units are in different phases of construction or near completion stage . Communication as received from various ULBs regarding immediate release of fund under HFA are also placed in the File marked **Flag Marked "B"**. Since the monsoon, is in full swing and huge number of houses are in Foundation, Lintel & Roof stage , it is felt necessary to release fund to 83 ULBs sanctioned in FY 2015-16 for an amount of Rs. 282.05 Crore on priority basis to achieve a target to complete maximum number of Dwelling Units to be occupied by the beneficiaries. Administrative approval may also be accorded for release of fund for the ULBs (ie, Durgapur MC, Coopr's Cd, Dhupguri, Nalhati, Panskura & Haldia) after withdrawal of Model Code of Conduct. Detail proposal for releasing fund to 83 ULBs sanctioned in 2015-16 for an amount of Rs. 282.05 Crore as shown at **Flag Marked "C"** placed for your perusal and approval.

[b] Proposal for release of funds to ULBs sanctioned in 2016-2017 under PMAY-HFA(U) : It is worthwhile to mention here that, communication has already been made to 28 ULBs sanctioned in 2016-17 for immediate completion of Online Data Entry in MIS of approved Households sanctioned in 2016-17. ULB wise Online Data Entry Status for those **28 towns (3rd Phase)** placed in the file **Flag Marked at "D"**. Till date, Online Data Entry & Attachment of approved beneficiaries have been completed by 8 ULBs. Fund has already been released to 3 ULBs namely, Bhatpara, Raghunathpur and Beldanga on the basis of performance criteria, ie, completion of online data entry & attachment of approved beneficiaries in MIS. To increase the coverage of maximum numbers of ULBs under the purview of the scheme , ULBs like Berhampore, Jiaganj Azimganj has completed Online Data Entry may also be considered for releasing fund . So, fund may be released to Berhampore, Jiaganj Azimganj as well as additional fund to Raghunathpur and Beldanga Municipality for Construction of Dwelling Units. Detail proposal for releasing fund to **4 ULBs** sanctioned in **2016-17** for **Rs. 18.80 Crore** shown at **Flag Marked "E"** placed for your perusal and approval.

[c] There are certain ULBs sanctioned in FY 2016-17 (**28 Towns of 3rd Phase**) but not covered in FY 2015-16 , who have almost completed Online Data Entry & Attachment of approved beneficiaries in MIS, , these ULBs may be requested to complete Online Data Entry & Attachment to cover those ULBs under the purview of the scheme . After completion of Online Data Entry & Attachment, they may be considered for release of fund for 2016-17.

[d] There are certain ULBs sanctioned in FY 2016-17 (**28 Towns of 3rd Phase**) , who have completed Online Data Entry & attachment for FY 2016-17 and construction of DUs still is in progress for Households approved in 2015-16, these ULBs may be requested to complete sanctioned DUs in 2015-16 in all respect strictly adhering to the Guidelines. After completion of construction of sanctioned DUs of 2015-16, they may be considered for release of fund for 2016-17.

[e] ULBs Sanctioned in FY 2016-17 (**14 Towns in 4th Phase**) may be requested for completion of Online Data Entry & Attachment of approved beneficiaries so that they may be considered for release of fund on completion of uploading of approved beneficiaries in MIS. List of Towns sanctioned in FY 2016-17 is also placed in File at **Flag Marked "F"**.



NOTE SHEET (36)

SUDA

Proposal mentioned at PARA (a) & PARA [b] total amount of 300.85 Crore (ie. Rupees Three Hundred Crore and Eighty Five Lakhs) regarding release of fund toward total 87 ULBS may kindly be approved.

Proposal mentioned at PARA [c], PARA [d] and PARA [e] regarding procedure to be followed for releasing fund for ULBs sanctioned in FY 2016-17 submitted for policy decision.

20/7/17
Sandip Gupta

Computer Programmer

Tup
AMD (Housing)

placed for your kind perusal & approval please.

21/7/17

Minutes in n.s.p 34-36 may kindly be provided. The ULBs where the houses are on the verge of completion (kindly see 'x' in n.s.p. 34 as well as Flag B in the annexure) may be provided with fund of the quantum of Rs 282.05 Crore. The ULB where MCC is operational may be provided with administrative approval only, and funds may be provided after withdrawal of MCC.


X
Secondly, the ULBs namely Berhampore, Jirgani Azimganj may be provided with the startup fund as those have completed on line data entry and Raghunathpur and Beladanga Municipality may be granted additional fund on per their requirement. Total quantum amounts to Rs 18.80 Crore.

'c', 'd' & 'e' may be approved as a part of policy.

Shankar
21/7/2017

Director

Notes prepage may be seen.
"X" prepage may be Considered
for approval.


24/7/17

Secretary
UDMA Dept.

U/O - 377
24-07-17

HMIC MAE UD

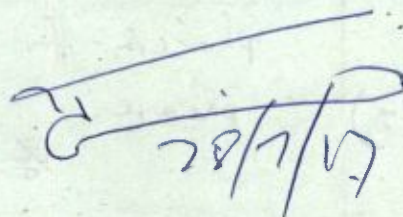
24.7.17

213/2015/17

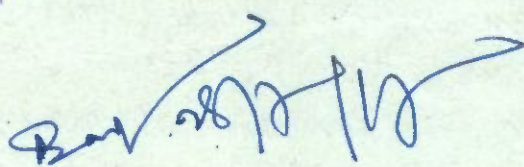
~~UDMA~~

Urban Development Dept.
U/O No. 805
Dt. 25.7.17


FO 5


28/7/17

CCA


28/7/17

As approved by the Hon'ble MLC, UD & MA Deptt. (Please refer NSP 34-37) regarding policy decision c), d) & e) may kindly be perused.

Regarding c) :- Out of 28 ULD's sanctioned in the FY 2016-17 (Third Phase) 9 ULD's completed their Online Data Entry work and attachment in MIS. ~~for~~ We may request rest 19 ULD's, to complete Online Data Entry and attachment by 18th August 2017. Draft letter placed in the file. [Flag "P"]

Regarding d) :- We may request a training programme on 18th August, 2017 at SUDA Conference Hall for the ULD's ~~san~~ (14 ULD's) sanctioned in 2016-17 (Fourth Phase) for Online Data Entry and Geo-tagging training. Draft letter is also placed in the file [Flag "Q"].

Moreover, fund has been released to 63 ULD's till date against Construction of DU's of approved beneficiaries FY 2015-16. As per scheme guidelines, we may request all these 63 ULD's for immediate initiation of Infrastructure Development work as per approved DPR submitted by ULD's. [Flag "R"]

Draft letter 'P', 'Q' & 'R' placed for approval.

✓ 4/8/17

AMD (Housing)

placed for your kind perusal & approval please.

✓ 4/8/17

next page →

As per notes and orders at NSP-34, 35, 36 and prepage

As approved at prepage, to release the funds under Scheme of Housing for All in favour of 77 nos. of ULBs, a transfer advice amounting to Rs.248,70,00,000/- (Rupees Two Hundred Forty Eight Crore Seventy Lakh) only for 74 nos. of ULBs and another amounting to Rs.11,21,00,000/- (Rupees Eleven Crore Twenty One Lakh) only for 03 nos. of ULBs are prepared and placed herewith for signature of Finance Officer, SUDA and Additional Director & Financial Adviser, SUDA please for onward transmission to ICICI Bank Ltd., Salt Lake, Sec-II branch for electronic transfer of funds.

Finance Officer

Additional Director &
Financial Adviser

Signed.
21-07-17

Signed.
21-07-17

For SUDA

For sign of memorandum regarding pmt-HFA (V) has been prepared and placed herewith for signature of for SUDA

09-08-17

Signed.
01-08-17

(39)

I have meticulously gone through the 3 (three) drafts mentioned at A, B, & C prepaye.
The same are placed for kind personal signature and onward transmission.

Sham
09/08/17
Signed.

10/8/17

Director

Add. Director
(S. Chaki)

Sham
10/8/2017

TUC & EE
C.P. (HFA)

C.P.
21/8/17

Since, election code of conduct is withdrawn, find may be released to the UBO's namely Durgam MC, Coopers Corp, Durgam, Nalhati, Pankura, Haldia may kindly release as approved by Hon'ble MC, at NSP- 87 and as per fund material mentioned at 'C'. Placed for approval.

23/8/17

TVO

Placed for your n.a please.

23/8/17

F/O

CEA

Bar 25.08.17

সুডা

NOTE SHEET

SUDA

As per notes and orders at NSP-34 to 38 and prepage

As approved at NSP-37, to release the fund towards Pradhan Mantri Awas Yojana (PMAY) in favour of 06 (six) nos. of ULBs, a Transfer Advice amounting to Rs.20,59,00,000/- (Rupees Twenty Crore Fifty Nine Lakh) only is prepared and placed herewith for signature of Finance Officer, SUDA and Additional Director & Financial Advisor, SUDA please for onward transmission to ICICI Bank Ltd., Salt Lake Sec-II branch for electronic transfer of funds.

Finance Officer

Additional Director
& Financial Adviser

Signed.
24.08.17

Signed.
Bar 24.08.17

Signed.
Bar 24/8/17

As per notes and orders at NSP-34 to 38, prepage and above

As approved at NSP-37, to release the fund towards Pradhan Mantri Awas Yojana (PMAY) in favour of Jiaganj Azimganj Municipality, a Transfer Advice amounting to Rs.7,59,00,000/- (Rupees Seven Crore Fifty Nine Lakh) only is prepared and placed herewith for signature of Additional Director & Financial Advisor, SUDA and Director, SUDA please for onward transmission to ICICI Bank Ltd., Salt Lake Sec-II branch for electronic transfer of funds.

Additional Director
& Financial Adviser

Director

Signed.
25.08.17

Signed.
Bar 28/8/17

सूडा

NOTE SHEET

SUDA

F9/SUDA

The form of memorandum of PMAT-HFA (V) has been prepared and placed herewith for signature of F, SUDA Rep. Org.

For Submission.
28.08.2017.

TUO

Signed:
Rav 28/08/17

Proposal for release of fund considering Physical and Financial Progress under Housing For All :

1) For the ULBs Sanctioned in the Financial Year 2015-16 : An amount of **Rs.1082 crore** as 1st instalment (both Central and State Share including ID) was received by SUDA under PMAY-HFA(U) for **74,880** number of approved Dwelling Units of **108 number of Projects..** Since, **Rs. 1082 Crore** has already been released to the ULBs sanctioned for FY 2015-16 so there is no fund available with SUDA against sanctioned DUs for FY 2015-16. Total Dwelling Units Grounded **60,426** in number as on date.

2) For the ULBs Sanctioned in the Financial Year 2016-17 : An amount of **Rs. 983 Crore** as 1st instalment (both Central and State Share including ID) was received by SUDA under PMAY-HFA(U) for **68,664** number of approved Dwelling Units of **42 number of Projects.** An amount of **Rs. 96 Crore** has already been released to the ULBs sanction in the FY 2016-17 on the basis of the performance of Online Data Entry in MIS and attachment of approved beneficiaries. An amount of **Rs.. 602 Crore** has been released to the ULBs sanctioned in the FY 2015-16 for smooth execution of the scheme from the fund available with SUDA sanctioned for the ULBs for FY 2016-17. So, **285 Crore** is now available with SUDA for implementation of the project sanction for the FY 2016-17.

Now considering both 1) & 2) total amount was received by SUDA as 1st Instalment (both Central and State Share including ID) for **Rs. 2065 Crore.** On the basis of the performance Criteria like Completion of Online Data Entry in MIS, Geo-tagging and better Progress in Construction of Dwelling Units an amount of **Rs. 1684 Crore** has been released to ULBs sanctioned in 2015-16.

A realistic assessment has been made for immediate release of fund of **Rs. 172 Crore** (10% of the Project Cost) to 78 ULBs sanctioned in FY 2015-16 (**Annexure A-Physical ,Financial Progress and proposal of fund release**) those who have already **utilised more than 70% of fund** till date from the available fund sanctioned for the ULBs in FY 2016-17 for smooth execution of the project sanctioned in the FY 2015-16 . Administrative approval may kindly be accorded for release of fund for an amount of **Rs.172 Crore** for those 78 ULBs sanctioned in FY 2015-16 as mentioned at Annexure "A" on receipt of original UC by ULBs to SUDA duly authenticated from MEDte:

If approved, only **113 crore** will be available with SUDA after releasing the said amount ie, **172 Crore** for implementation of the projects sanctioned in the FY 2016-17.

Considering the utmost necessity, fund will be required immediately for smooth execution of the schemes sanctioned in FY 2015-16 & 2016-17.

Submitted for suitable opinion in this regard.

AMD(Housing)

CP, SUDA

TUO,SUDA

Director

'A' above may be approved
10/11/2017

-43-

NOTE SHEET

सूडा

SUDA

FA, SUDA is requested to offer views about availability of fund.

FA, SUDA.

C.C.A

Pl. put up with the ledger of this head.

11/11/17
13/11/17

As per notes and orders at prepage & above

At present, SUDA has unspent fund of Rs.286,26,54,818/- lying in its hand as on 13.11.2017.

Finance Officer

Additional Director &
Financial Adviser

14.11.17

14.11.17

Total fund available under this head is Rs.286.26.54.818/-. out of this, an amount of Rs.172 crore may be released in favour of 78 ULBs.

Director/SUDA

14.11.17

सूजा

NOTE SHEET

SUDA

Notes at NSP 42 & 43 may kindly be perused.

"A" marked portion at NSP-42 may be Considered for approval.

Secretary
UDMA Dept.

15/11/17

U.O. No. SUDA: 613/17

Dated 15/11/17

Pto. 213/2015 (Pt)

JS/CS

M. examine and
offer comments.

15.11.2017

continued —

A proposal has been made for release of fund amounting to Rs 171.72 Crore for 78 ULBs for implementation of PMAY-HFA.

These 78 ULBs received sanction under PMAY-HFA for the year 2015-16.

The ULBs, who have expensed minimum 70% or more of fund against the total receipt of fund from SUDA, are considered here for getting further fund.

They altogether have grounded so far 48,577 Dwelling Units.

Considering above information, the following observations can be made:

1. West Bengal is yet to receive the second instalment for the Projects sanctioned for the year 2015-16
2. First instalment against the sanctioned Projects has been received by SUDA for the year 2016-17 also
3. Thus, the proposed amount to be released now will be released out of the balance fund lying at SUDA, which is supposed to be expensed against the Projects sanctioned for the year 2016-17 as the actual amount received against 2015-16 has already been exhausted
4. For the sake of maintaining continuity in construction work, proposal for release of Rs 171.72 Crore in favour of 78 ULBs may be approved
5. But before release of the fund, physical inspection report in respect of these ULBs from the end of MED may be obtained, as only certification on the body of the UC does not carry due importance, which can be achieved by way of field level inspection by Engineers of MED.

Secretary

Director SUDA please furnish info as follows-

- (1) Copy of claim to release 2nd instalment for 2015-16 as submitted to Govt, if submitted. If not, submit claim for next instalment.
- (2) Inspection reports of ongoing DUs by MED Engineers to satisfy creation of assets, be obtained quickly
- (3) If Rs 172 Cr is released, how many units are left of phase-2 are likely to be completed by March 2017 and what's total fund required as final instalment.

17/11/2017

S. Chandra

23/11/17
Dir SUDA

(46)

Observation of Secretary, MA & UD Dept at (x)
in msp 45 may be followed,
necessary actions be initiated immediately

Pranvi

23/11/2017

TWO & EE

As directed, in continuation to the observation of the Secretary, UD & MA Department [Mark "X" of NSP 45] submitted for compliance:

This may be kindly noted that the following steps has already been taken at this end:

1. **Claim to release 2nd Installment for ULBs sanctioned in 2015-16 from Govt. of India :** SUDA has already submitted the Utilization Certificate (UC) of Rs. 449.28 Crores for 1st installment of Central Share and claiming of 2nd instalment of the same amount, along with the requisite requirements on part of Ministry of Housing and Urban Affairs (MoHUA). UC submitted to MoHUA as per prescribed proforma i.e., GFR 19A on September 08, 2017 vide our letter No. SUDA - 202/2017/565, dated 28.08.2017 [Flag marked X]. Moreover, D.O. addressed to the Joint Secretary to the Govt. of India & Mission Director, HFA by the Secretary, UD & MA Department regarding immediate requirement of fund under HFA is also placed in the File for kind perusal [Flag marked Y]
2. **Inspection Reports for ongoing DUs :** Monthly Progress Report (MPR) and UC in prescribed format for ongoing work under HFA are obtained from ULBs duly authenticated from MED about the creation of assets. Copy of UCs & MPR duly authenticated by MED is also placed in the file for your perusal [Flag marked Z]. Third Party Quality Monitoring Reports for BLC Projects (prescribed Annexure - III format as per MoHUA Guidelines) and subsequently Action Taken Report (ATR) have been prepared and submitted to Department for approval. Annexure -III from 88 ULBs have been received for 88 projects (for which UC has been sent to MoHUA), duly signed by the respective Chairpersons and Nodal Officers, subsequently signed by the TPQM (KMDA acting as TPQMA) and sent to the Department for placing the same to SLSM and onward transmission to MoHUA.
3. Video-Conference held on 6/12/2017 with ULBs falling under the Districts Paschim Burdwan and Bankura, wherein decision has been made for immediate release fund of Rs. 3.89 Crore to Bishnupur Municipality.
4. **Revised Proposal of fund for Rs. 173.56 Crore be released to the ULBs Sanctioned in 2015-16 and further requirement of Fund:**

Present Physical Status for the ULBs Sanctioned in 2015-16 as on 09.12.2017:

- Total DUs Grounded : 60,253 ✓
- Foundation Level : 3,985
- Lintel Level : 10,178
- Roof Level : 25,793
- Completed : 20,297 out of which 15,372 are already occupied

On realistic Assessment and trend assessed through Current progress another 20,000 DUs will be completed by March, 2018, if the proposed fund of Rs. 173.56 Crore be released to ULBs as mentioned at Annexure "A" on receipt of original UC submitted by ULBs duly authenticated by MED. Hence, the benefit of Housing For All can be extended to total number of 40,297 (20,297+20,000) beneficiaries by March, 2018.

Fund Requirement on the basis of Grounded DUs ie, 60,253 in numbers:

- Total Project Cost including Central & State Share with ID:
Rs. 0.03614 Crore X 60,253 = **Rs. 2177.54 Crore**
- Total Fund released to ULBs till date : **Rs.1679.96 Crore**
- Total fund utilized by the ULBs : **Rs.1489.22 Crore (89%)**
- Balance Amount required: [Rs.2177.54 Crore-Rs.1679.96Crore]=**Rs. 497.58 Crore**

If the proposed amount of **Rs. 173.56 Crore** be released to ULBs then further balance fund of **Rs. 324.02 Crore** (Rs 497.58 Crore - Rs. 173.56 Crore) will be required to complete the above mentioned grounded DUs.

Submitted for kind perusal and approval.

A.D./SUDA

12/12/17
CP, SUDA

11/12/17
TUO, SUDA

12/12/17
May be Considered for approval

13/12/17

13/12/17

Director
Secretary
WDMA Deptt.

856

13-12-17

TS(SD)

Pl. examine and
put up.

13.12.17

Examined the note given in Page No 46 & 47.

Considering the performance of 78 ULBs in respect of Online MIS, Geo Tagging, Financial and Physical Achievement, a proposal has been submitted by SUDA for release of Rs 173.56 Crore to cover 78 participating ULBs.

It is expected that nearly 40,000 Dwelling Units will be completed by March 2018.

As the stated 78 ULBs has furnished considerable amount of UC against the fund allotted previously by SUDA, physical achievement is also good, this proposal for release of Rs 173.56 Crore may be considered for approval out of the available fund lying at the disposal of SUDA.

Secretary

[Signature]
15/12/17

May be approved.

8/5.12.2017

Urban Development Deptt.
U/O No. 736
Dt. 18/12/17

HMIC MA&UD

Secretary

S. Chauri

[Signature]
26/12/17

[Signature]
21/12/17

[Signature]
28/12/17

Two 2/12

F/O

CCA

pl. take n.a

[Signature] 29/12/17
[Signature] 29.12.17

As per notes and orders at NSP-45, 46, 47 and prepage

As approved at prepage, to release the fund in favour of 78 nos. of ULBs as detailed at Annexure-A, a Transfer Advice amounting to Rs.173,53,00,000/- (Rupees One Hundred Seventy Three Crore Fifty Three Lakh) only is prepared and placed herewith for signature of Finance Officer, SUDA and Additional Director & Financial Adviser, SUDA please for onward transmission to ICICI Bank Ltd., Salt Lake, Sec-II branch for electronic transfer of funds.

Finance Officer

Additional Director
& Financial Adviser

Signed.

Bar 03.01.18

Signed.
Bar 3.1.18

Add. Director
and FA, SUDA

Memorandum of PMAT-HFA (U) has been prepared and placed herewith for signature of Add. Director and FA, SUDA.

Proshuman.
05.02.2018.

Signed.
Bar 5/1/18

Proposal for fund release to 18 ULBs sanctioned in 2015-2016 under HFA(U) :

Proposal for release of fund for 18 ULBs as mentioned at Annexure "A" sanctioned in 2015-16 may kindly be perused. Incidentally it may be mentioned here that, for fund may be released on the basis of Online Data entry, Percentage of fund utilization (more than 85%) and progress of construction of Dwelling Units. Balance fund lying with SUDA under Housing for All as on 12.02.2018 is **Rs.35 Crore**.

Proposal for release of fund for above-mentioned 18 ULBs for total amount to the tune of **Rs. 24.90 Crore** (ie, Rupees Twenty Four Crore and Ninety Thousand only) to 18 **ULBS** may kindly be approved. If approved, Balance fund of only **Rs. 10 Crore** will be lying at SUDA.

[Signature]
Sri Sandip Gupta
CP,SUDA

[Signature] 12/2/18
Sri Dipak Naskar
TUO,SUDA

AMD/SUDA

A proposal for releasing **Rs 46 crore** for the year 2016-17 in favour of certain well performing ULBs is in submission in a different file. We have a balance of **Rs 81 crore** at SUDA. ~~Anto~~ under HFA (U).

Anticipating approval of the said proposal we consider the balance fund lying at SUDA is **Rs 35 crore**.

Now, taking into consideration 18 ULBs who have utilised more than 85% of fund for 2015-16 have been proposed to be provided with the total balance of **Rs 24.90 Crore**. Their proposal may kindly be approved.

[Signature]
13/2/18

Director
SUDA

सूडा

NOTE SHEET

SUDA

"X" prepage may be Considered
for approval.

Secretary
UDMA Deptt.

15/2/18

U.O. No. SUDA: 322/2018

Dated: 15-02-18

For: 213/2015 (Pt)

May be approved.

15.12.18

~~INTERNAL~~

16/2/18

Urban Development Deptt.

U/O No. 322
Dt. 16-2-18

~~Disputa~~

S. Charki / D. Natar.

F.O/F.A

Pl. trace n.a

22/2/18

CCA

Pl.

Rev 22-02-18

সুডা

NOTE SHEET

SUDA

As per notes and orders at prepage

As approved at prepage, to release the funds under Scheme of Housing for All in favour of 18 nos. of ULBs, a transfer advice for Rs.24,90,00,000/- (Rupees Twenty Four Crore Ninety Lakh) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to ICICI Bank Ltd., Salt Lake, Sec-II branch for electronic transfer of funds.

Finance Officer

Director

Finance Officer

Signed

Date 22.02.18

22/02/18

F.O. SUDA

memorandum regarding PMAT-HFA (v) has been prepared and placed herewith for signature of Finance officer, SUDA please.

for submission.
23.02.2018.

Signed

Date 25.02.18

Di

Honey Salun

Tannoy Salun

for sub alert.

Action taken.
26.02.18.

F.O.
T.U.O

52

Proposal for fund release to 4 ULBs sanctioned in FY 2015-2016 & 2 ULBs sanctioned in FY 2016-17 under HFA(U) : Proposal for release of fund for 4 ULBs sanctioned in FY 2015-2016 & 2 ULBs sanctioned in FY 2016-17 as mentioned at Annexure "A" may kindly be perused. Incidentally it may be mentioned here that, for fund may be released on the basis of Online Data entry, Percentage of fund utilization (more than 85%) and progress of construction of Dwelling Units. Balance fund lying with SUDA under Housing for All as on 05.03.2018 is **Rs. 9.81 Crore**. It is worthwhile to mention here that recently, an allotment has been received from MoHUA, Govt. of India for **Rs. 119.78 Crore** for the ULBs sanctioned in FY 2015-16 and accordingly proposal for release of **Rs. 288.63 Crore** including Central & State Share including ID has already been sent to UD & MA Department.

Considering the progress and Financial Status of these 6 ULBs total amount to the tune of **Rs. 9.00 Crore** (ie, Rupees Nine Crore only) may kindly be approved. Balance available fund will be only 81 Lakh as on 05.03.2018 for construction of Dwelling Units under Housing For All Scheme.

AMD/SUDA

[Signature]
Sri Sandip Gupta
CP, SUDA

[Signature] 5/3/18
Sri Dipak Naskar
TUO, SUDA

may be approved.

[Signature]
05/3/2018

May be considered for approval.
[Signature] 6/3/18

May be approved.

07.03.18

[Signature]
Secretary
UDMA Dept.

U.O. No. SUDA: 147/18
Date: 07.03.18

Pl. 213/2015 (OT)
Urban Development Dept.
486
07/3/18
Dt.

[Signature]
H. MICHAEL

[Signature] 9/3/18
D. Naskar
F.O/SUDA
pl. take n.a.
9/3/18



NOTE SHEET

SUDA

As per notes and orders at prepage

As approved at prepage, to release the fund towards Pradhan Mantri Awas Yojana (PMAY) in favour of 06 (Six) nos. of ULBs, a Transfer Advice amounting to Rs.9,00,00,000/- (Rupees Nine Crore) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to ICICI Bank Ltd., Salt Lake Sec-II branch for electronic transfer of funds.

Finance Officer
Director

[Signature]
12-03-18

Signed.

[Signature]
12-03-18

[Signature]
12/3/18

For SUDA

Memorandum per to signed.

[Signature]
14.03.2018.

Signed.
[Signature]
14.03.18

Proposal for fund release to 64 ULBs sanctioned in FY 2015-2016 & 26 ULBs sanctioned in FY 2016-17 under HFA(U) :

- Release Order has been received from Ministry of Housing & Urban Affairs , Government of India of **Rs. 119.78 Crore** vide its Memo. No. N-11012/2/2017-HFA-III-UD (CN 9031419) dated 16th February, 2018 as 2nd Installment for 70 ULBs sanctioned for FY 2015-16 [**Flag Marked "A"**] . Accordingly, matching State Share including Infrastructure Development Work of **Rs. 168.66 Crore** has been received from UD & MA Department vide its Sanction Memo. No. 623(Sanction)/MA/P/C-10/3S-4/2016 dated 14/03/2017 [**Flag Marked "B"**] . So, Total Central Share & State Share comes to the tune of **Rs. 288.44 Crore** has already been received by SUDA.
- Release Order has been received from Ministry of Housing & Urban Affairs , Government of India of **Rs. 130.20 Crore** vide its Memo. No. N-11012/2/2017-HFA-III-UD (CN 9031419) dated 27th March, 2018 as 2nd Installment for 70 ULBs sanctioned for FY 2015-16 [**Flag Marked "C"**] . Accordingly, matching State Share including Infrastructure Development Work of **Rs. 183.31 Crore** has been received from UD & MA Department vide its Sanction Memo. No. 661(Sanction)/MA/P/C-10/3S-4/2016 dated 31/03/2017 [**Flag Marked "D"**] . So, Total Central Share & State Share comes to the tune of **Rs. 313.51 Crore** has already been received by SUDA.
- Three (3) Nos. of Release Orders have been received from Ministry of Housing & Urban Affairs , Government of India amounting to total **Rs. 138.51 Crore** vide its Memo. No. N-11012/2/2017-HFA-III-UD (CN 9031419) dated 30th March, 2018 as 2nd Installment for 38 ULBs sanctioned for FY 2015-16 [**Flag Marked "E"**] . Accordingly, proposal has already been sent to UD & MA Department for allotment of Central Share & matching State Share including Infrastructure Development Work in favour of SUDA which comes to the tune of **Rs. 333.76 Crore**. If the amount as mentioned ie **Rs. 333.76 Crore** be released from UD & MA Department, total available fund will be **Rs. 935.71 Crore**.

Now, Proposal for release of fund for **64 ULBs** sanctioned in **FY 2015-2016** as shown at **Annexure "A"** & **26 ULBs** sanctioned in **FY 2016-17** shown at **Annexure "B"** on the basis of Online Data entry, Percentage of fund utilization (more than 70%) and progress of construction of Dwelling Units & Monthly Progress Report submitted by the ULBs.

Considering **Annexure "A"** & **Annexure "B"**, proposal for release of fund amounting to the tune of **Rs. 236.60 Crore** (ie, **Rupees Two Hundred and Thirty Six Crore and Sixty Lakh only**) may kindly be approved.

CP, SUDA

TUO, SUDA

AMD/SUDA

submitted for review of Department

56

Note in n.s.p 55 may kindly be perused.

Considering the successive three allotments of Central share amounting to a) Rs 119.78 Crore, b) Rs 130.20 Crore and c) Rs 138.51 Crore and matching successive three state share amounting to i) Rs 168.66 Crore, ii) Rs 183.31 Crore and iii) Rs 195.25 Crore we have the total availability of Rs 935.21 Crore (Rupee nine hundred thirty five Crore Seventy one lakh) only.

Now proposal for release of fund for 64 ULBs, for the year 2015-16 (Annexure A) and for 26 ULBs, for the year 2016-17 (Annexure B) is being made on the basis of i) on line data entry ② % of u.c (more than 70%) ③ Progress of Construction of DUs etc.

X/ we propose to release an amount of Rs. 236.60 (Rupee two ^{hundred} thirty six Crore Sixty lakh) only for 90 ULBs.

Approval may kindly be accorded

Shani

31/3/2018

Director

সুডা

NOTE SHEET

SUDA

"X" prepage may be considered.

[Signature]
31/3/2018

~~Secretary
UDMA Dept.~~

U.O. No. SUDA: 241/18

Dated 31/3/2018

File - 213/18(4)

May be approved.

[Signature]
31-03-2018

Urban Development Dept.

U/O No. 241/18

~~HMC MALUD~~

~~Director, SUDA~~

~~S. Chand~~ D. Nasrati

F.O.I.F.A

Pl. take n.a

[Signature]
12/4/18

[Signature]
9/4/18

সুডা

NOTE SHEET

SUDA

As per notes and orders at NSP-55, 56 & prepage

As approved at prepage, to release the fund for HFA (U) under PMAY, 02 nos. of transfer advices, first for 64 nos. of ULBs amounting to Rs.144,63,00,000/- (Rupees One Hundred Forty Four Crore Sixty Three Lakh) only and second for 26 nos. of ULBs amounting to Rs.91,93,00,000 (Rupees Ninety One Crore Ninety Three Lakh) only have been prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to ICICI Bank Ltd., Salt Lake, Sector-II Branch.

Finance Officer

Director

Signed

13.04.18

18/4/18

FO

FO, SUDA

Memorandum put to be signed regarding PMAY-HFA(U).

17.04.2018

Sms sent to the respective authority on 18.04.18,

18/04/18

As per notes and orders at NSP-55 to 57 and prepage

In terms of Memo. No.SUDA-213/2015 (Pt.)/61 dated 12.04.2018, Branch Manager, ICICI Bank Ltd., Salt Lake, Sector-II branch was requested to transfer PMAY fund amounting to Rs.144,63,00,000/- (Rupees One Hundred Forty Four Crore Sixty Three Lakh) only in favour of 64 (sixty four) nos. of ULBs. But it was later reported by the bank that fund to the Baduria Municipality could not be transferred due to wrong account no.

Accordingly, upon request, Baduria Municipality has provided correct account no. Therefore, now to transfer the same, a transfer advice amounting to Rs.3,98,00,000/- (Rupees Three Crore Ninety Eight Lakh) only is prepared favouring Baduria Municipality and placed in the file for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II branch.

Finance Officer

[Signature]
20.04.18

[Signature]
20.04.18

[Signature]
20/4/18

Director

Proposal for fund release to 26 ULBs sanctioned in FY 2015-2016 & 14 ULBs sanctioned in FY 2016-17 under HFA(U) : Proposal for release of fund for 26 ULBs sanctioned in FY 2015-2016 & 14 ULBs sanctioned in FY 2016-17 as mentioned at Annexure "A" & Annexure "B" respectively may kindly be perused. Incidentally it may be mentioned here that, for fund may be released on the basis of Online Data entry, Percentage of fund utilization (more than 70%) and progress of construction of Dwelling Units as per Monthly Report submitted by the ULBs. Balance fund lying with SUDA under Housing for All as on 03.05.2018 is Rs. 692.8 Crore.

Considering Annexure "A" & Annexure "B", proposal for release of fund amounting to the tune of Rs. 146.23 Crore (ie, Rupees One Hundred and Forty Six Crore and Twenty Three only) may kindly be approved for construction of Dwelling Units under Housing For All Scheme.

Sri Sandip Gupta
CP, SUDA

Sri Dipak Naskar
TUO, SUDA

AMD/SUDA

26 ULBs for the year 2015-16 and 14 ULBs for the year 2016-17 have been taken into consideration on the basis of
① more than 70% utilization
② progress of on line data entry
A quantum of Rs 146.23 Crore (Rupees one hundred forty six Crore twenty three lakhs) may kindly be released.

Shamir
07/05/2018

Director

"X" prepage may be considered for approval.

If considered for approval this may be submitted before Hon'ble MSC for his kind consideration.

~~Pr. Secretary~~
~~UDMA Deptt.~~

~~17/5/18~~

O.No. SUDA: 312/18

10.05.18

213/2015 (M).

~~UDMA~~

~~Development Deptt.~~

~~897~~

~~14-5-18~~

~~Pr. Secretary~~

~~UDMA~~

~~UDMA~~

~~UDMA~~

~~UDMA~~

~~UDMA~~

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~~UDMA~~

~~UDMA~~

~~UDMA~~

~~UDMA~~

~~13/5/2018~~

~~15/5/18~~

~~18/5/2018~~

~~21/5/18~~

S. Chauri

21/5/18

22/5/18

A

pl. force n.a

23/5/18

As per notes and orders at NSP-60 and prepage

As approved at prepage, to release the fund for HFA (U) under PMAY, 02 nos. of transfer advices, first for 26 nos. of ULBs amounting to Rs.78,85,00,000/- (Rupees Seventy Eight Crore Eighty Five Lakh) only and second for 14 nos. of ULBs amounting to Rs.67,38,00,000/- (Rupees Sixty Seven Crore Thirty Eight Lakh) only have been prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to ICICI Bank Ltd., Salt Lake, Sector-II Branch.

Finance Officer

Director

Signed.

25.05.18

25/5/18

memorandum of PMAY-HFA (U) has been prepared and placed herewith for signature of Finance Officer, SUDA please.

For SUDA
25.05.2018.

Signed.

25.05.18

From the progress Reports as received from ULB's, the present status of DV's Grounded / Completed are as follows:-

For FY 2015-16

- Total Approved Beneficiaries :- 74,880
- Confirmed beneficiaries till dt. :- 67,464
- DV's Completed :- 39,133
- DV's Occupied :- 36,427
- DV's are in Foundation, Intel & Roof Level :- 24,766

For FY 2016-17

- Total approved Beneficiaries :- 68,664
- Confirmed beneficiaries till dt. :- 47,284
- DV's Completed :- 1,966
- DV's Occupied :- 1,862
- DV's are in Foundation, Intel & Roof level :- 17,211

Considering both these FY, total DV's grounded 83,076 out of which 41,099 DV's are completed. Now, to enhance performance in case of Completion, Geo-tagging and occupancy, draft letter may be sent to the ULB's (73 ULB's as per enclosed list) those who have & already get total fund in connection with construction of DV's. Placed for approval.

12/6/18

Submitted

D/SUDA

Director

12/6/18

Draft letter may be approved & signed for its patch

Chairman

64

Proposal for fund release to the ULBs sanctioned in sanctioned in FY 2015-16 , 2016-17 & 2017-18 under HFA(U) : Proposal for release of fund for -

- 16 ULBs sanctioned in FY 2015-16 as mentioned at Annexure "A"
- 14 ULBs sanctioned in FY 2016-17 as mentioned at Annexure "B"
- 52 ULBs sanctioned in FY 2017-18 as mentioned at Annexure "C"

placed in the file may kindly be perused.

Incidentally it may be mentioned here that, with regard to the Progress of Online Data entry, Percentage of fund utilization (more than 70%) and progress of construction of Dwelling Units as per Monthly Progress Report submitted by the ULBs Sanctioned in the FY 2015-16 & 2016-17, proposal of fund release have been considered. Progress of Online Data Entry & Attachment for the ULBs Sanctioned in FY 2017-18, proposal of fund release have been considered.

Balance fund lying with SUDA under Housing for All as on 28.08.2018 is Rs. 811 Crore which includes recent allocation of 544 Crore as received from UD & MA Department.

Considering Annexure "A", Annexure "B" & Annexure "C" proposal for release of fund to 82 ULBs amounting to the tune of Rs. 294.21 Crore (ie, Rupees Two Hundred and Ninety Four Crore and Twenty One Lakh only) may kindly be approved for construction of Dwelling Units under Housing For All Scheme.

Placed for approval.

28/8/18

Sri Sandip Gupta
CP, SUDA

28/8/18

Sri Dipak Naskar
TUO, SUDA

AMD/SUDA

- (A) There were 108 projects in the year 2015-2016 out of which nearly 90-92 ULBs have already been provided with ~~more~~ 95% of the project cost (5% has been kept at SUDA to compel the ULBs to accord their share of 5% for infrastructure & development component). The 16 ULBs for 2015-16 may be provided with a total corpus of Rs 58.33 Crore.
- (B) There were 42 projects in the year 2016-17 out of which % of utilisation 14 ULBs is more than 70%. Those may be provided with Rs 61.72 Crore.
- (C) We have received fund for 64 ULBs
Contd - 65

for the year 2017-18 from GoI & GoWB
through we submitted DPRs for 86 U.L.Bs.
Now out of 84 U.L.Bs it is proposed
that fund for 52 U.L.Bs (considering the
operational MIS entry) for Rs. 174.16 crore
may be released.

Therefore a total quantum of 294.24
Crore (Rupees Two hundred ninety four Crores
and twenty one lakhs) is proposed to be
released.

Shamir
28/8/18

Director
CUDA

Fund release proposal as stated
in prepage note may be approved

Principal Secy
U.O. No. SUDA: 556
Dated: 29.08.18

Amun
28/8/18

29/8/2018

JM/C, UDMA

Urban Development Deptt.
U/O No: 1592
Dt: 30.08.18

7/9/18

29/10/18

Dis/UDA

Tuo

F.b

10/9/18

CEA

pl. process.

10.09.18

As per notes and orders at NSP-64 and prepage

As approved at prepage, to release the fund towards Pradhan Mantri Awas Yojana (PMAY) in favour of 16, 14 and 50 nos. of ULBs, three nos. of, first amounting to Rs.58,33,00,000/- (Rupees Fifty Eight Crore Thirty Three Lakh) only, second amounting to Rs.61,72,00,000/- (Rupees Sixty One Crore Seventy Two Lakh) only and third amounting to Rs.168,42,00,000 (Rupees One Hundred Sixty Eight Crore Forty Two Lakh) only are prepared and placed herewith for signature of Finance Officers, SUDA please for onward transmission to ICICI Bank Ltd., Salt Lake Sec-II branch for electronic transfer of funds.

Finance Officer

Signed.
10-09-18
[Signature]
[Signature]
[Signature]

FOC (AS)

Pl.

As per notes and orders at NSP-64, prepage and above

As approved at prepage, to release the fund towards Pradhan Mantri Awas Yojana (PMAY) in favour of Kolkata MC and Mirik Municipality, a Transfer Advice amounting to Rs.5,74,00,000/- (Rupees Five Crore Seventy Four Lakh) only is prepared and placed herewith for signature of Finance Officers, SUDA please for onward transmission to ICICI Bank Ltd., Salt Lake Sec-II branch for electronic transfer of funds.

Officer

Signed.
11-09-18
[Signature]
[Signature]
[Signature]

FOC (AS)

Pl.

NOTE SHEET

SUL-4

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FO, SDOA

3 nos. of memorandum regarding PMAT-HFA(V) have been prepared and placed herewith for signature of FO SDOA please.

In Submission.
12.09.2018.

Signed.
Bar ✓ 12.09.18

Finance

FOCA

Proposal for fund release to the ULBs sanctioned in sanctioned in FY 2015-16 , 2016-17 under Housing For All(U) : Proposal for release of fund for -

- 6 ULBs sanctioned in FY 2015-16 as mentioned at Annexure "A"
- 19 ULBs sanctioned in FY 2016-17 as mentioned at Annexure "B"

placed in the file may kindly be perused. All 25 ULB have been submitted V.Cs against their last allotment.

Incidentally it may be mentioned here that, with regard to the Progress of Online Data entry, Percentage of fund utilization (more than 70%) and progress of construction of Dwelling Units as per Monthly Progress Report submitted by the ULBs Sanctioned in the FY 2015-16 & 2016-17, proposal of fund release have been considered.

Balance fund lying with SUDA under Housing for All as on 20.09.2018 is Rs. 517 Crore . Considering Annexure "A"& Annexure "B" proposal for release of fund to 25 ULBs amounting to the tune of Rs. 170.54 Crore (ie, Rupees One Hundred and Seventy Crore and Fifty Four Lakh only) may kindly be approved for construction of Dwelling Units under Housing For All Scheme.

Placed for approval.

20/9/18

Sri Sandip Gupta
CP,SUDA

20/9

Sri Dipak Naskar
TUO,SUDA

AMD/SUDA

on the basis of progress in respect of online Data Entry and percentage of utilization. earlier installment, fund to the tune of Rs 20.47 Crore for 06 ULBs for the year 2015-16 and 19 ULBs for 2016-17 be released

Shruti

20/09/18

Proposal at 'X' above be approved.

25/9/18

Secretary

SUDA

Pr. Secretary
to Mr. Gupta

U.O.No. SUDA: 621
Dated 26/9/2018

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NOTE SHEET

SUDA

Urban Development Deptt.

U/O No. 1764
Dt. 27.9.18

JMIC, UD & MA Proposal at 'X' kindly be
pre-page may approved. 27/10/2018

~~V. SUDA~~

28/9/18

28/10/18

TVO

F/O

Pl. taken a.

3/10/18

CCR

28/10.18

सूडा

NOTE SHEET

SUDA

As per notes and orders at NSP-68 and prepage

As approved at prepage, to release the fund towards Pradhan Mantri Awas Yojana (PMAY) in favour of 25 nos. of ULBs, two nos. of transfer advices, first amounting to Rs.20,47,00,000/- for 06 nos. of ULBs and second amounting to Rs.150,07,00,000/- for 19 nos. of ULBs are prepared and placed herewith for signature of Finance Officers, SUDA please for onward transmission to ICICI Bank Ltd., Salt Lake Sec-II branch for electronic transfer of funds.

Finance Officer

03-10-18

Signed.

03.10.18

[Signature]

FO, SUDA
(PDS)
Pr.

FO, SUDA

Two memorandum regarding PMAY-HEA(V) has been prepared and placed herewith for signature for SUDA purpose.

04.10.2018

Memoranda Signed

Signed.

04.10.18

Deputy Director
(Aash Sale)

Pr. put up before DD (Amitabh Das)

[Signature]

As it is fund related file. Same was placed before you as per order

Deputy Director - SUDA
TVO, SUDA

139/2018/120 dated

04.10.18

05-10-18

04/10/18

সুডা

NOTE SHEET

SUDA

As per notes and orders at NSP-68, 69 & prepage

As verbally instructed by the Finance Officer, SUDA, a fresh transfer advice amounting to Rs.13,40,00,000/- (Rupees Thirteen Crore Forty Lakh) only favouring 05 nos. of ULBs in cancellation of earlier transfer advice No.SUDA-213/2015 (Pt.)/1116 dated 03.10.2018 and placed herewith for signature of Finance Officers, SUDA please for onward transmission to ICICI Bank Ltd., Salt Lake Sec-II branch for electronic transfer of fund.

Finance Officer
Director

Transfer advice signed

Bar 05.10.18

TUG, SUDA

for checking & putting necessary comments.

Bar 05.10.18

Director

F.O/SUDA

checked & found in ok.

Bar

05.10.18

May be signed.

Bar 05.10.18

Director SUDA

Bar 5/10

CO

Sub: Proposal for fund release to the ULBs sanctioned in sanctioned in FY 2015-16

Proposal for release of fund for 19 ULBs, placed in the file may kindly be perused. Incidentally it may be mentioned here that, with regard to the Progress of Online Data entry, Percentage of fund utilization (more than 70%) and progress of construction of Dwelling Units as per Monthly Progress Report submitted by the ULBs Sanctioned in the FY 2015-16 proposal of fund release have been considered.

It may be mentioned here that, additional fund of **Rs. 213.65 Crore** have already been released to better performing ULBs from the available fund for the projects sanctioned in the FY 2016-17 & FY 2017-18, relevant portion of the Guideline as issued from MoHUA, GoI is also placed in file.

To achieve a target to complete maximum number of Dwelling Units to be occupied by the beneficiaries and smooth implementation of the Scheme, proposal for release of fund to 19 ULBs amounting to the tune of **Rs. 33.25 Crore** (ie, Rupees Thirty Three Crore and Twenty Five Lakh only) may kindly be approved for construction of Dwelling Units & Infrastructure works under Housing For All Scheme from the available fund of **Rs. 228.05 Crore** lying with SUDA for the projects sanctioned in the FY 2017-18.

Placed for approval.

N. S. Gupta
Sri Sandip Gupta
CP, SUDA

S. Dipak Naskar
Sri Dipak Naskar
TUO, SUDA

Director SUDA

Notis above.
Rs 33.25 cr may be released to
19 ULBs as detailed at flag A
~~and~~ under HFA-U 2015-16 out of
the fund available with SUDA,
if approved.

Pr. Secretary
UD & MA Dept

U.O.No. SUDA: 747

Date: 29.11.2018

Director SUDA

29/11/18

30/11/2018

30/11/18

FO
CCA

29.12.18

As per notes and orders at prepage

73

As approved at prepage, to release the fund towards Pradhan Mantri Awas Yojana (PMAY) in favour of 19 (Nineteen) nos. of ULBs, a transfer advice amounting to Rs.33,25,00,000/- (Rupees Thirty Three Crore Twenty Five Lakh) only is prepared and placed herewith for signature of Finance Officers, SUDA please for onward transmission to ICICI Bank Ltd., Salt Lake Sec-II branch for electronic transfer of funds.

Finance Officer

Signed.

02.12.18

FO (IAS)

FO SUDA

Memorandum regarding PMAY-HFA (U) has been prepared and placed herewith for signature of Finance Officer, SUDA please.

M. Sadhukhan.
05.12.2018.

Signed.

05.12.18

Sub: Proposal for fund release to the ULBs sanctioned in sanctioned in FY 2015-16

Proposal for release of fund for 10 ULBs, placed in the file may kindly be perused. Incidentally it may be mentioned here that, with regard to the Progress of Online Data entry, Percentage of fund utilization (more than 70%) and progress of construction of Dwelling Units as per Monthly Progress Report submitted by the ULBs Sanctioned in the FY 2015-16 proposal of fund release have been considered.

It may be mentioned here that, additional fund of **Rs. 254.60 Crore** have already been released to better performing ULBs from the available fund for the projects sanctioned in the FY 2016-17 & FY 2017-18, relevant portion of the Guideline as issued from MoHUA, GoI is also placed in file.

To achieve a target to complete maximum number of Dwelling Units to be occupied by the beneficiaries and smooth implementation of the Scheme, proposal for release of fund to 10 ULBs amounting to the tune of **Rs. 24.80 Crore** (ie, Rupees Twenty Four Crore and Eighty Lakh only) may kindly be approved for construction of Dwelling Units & Infrastructure works under Housing For All Scheme from the available fund of **Rs. 111.56 Crore** lying with SUDA for the projects sanctioned in the FY 2017-18.

Placed for approval.

28/1/19

Sri Sandip Gupta
CP, SUDA

8/1/19

Sri Dipak Naskar
TUO, SUDA

AM/SUDA

We are yet to get the last 20% instalment for the year 2015-16 from MoHUA, Govt.

But the D.U.s which have achieved Read level cannot wait for the fund.

Therefore, in order to ensure the completion of maximum houses for the commencement year of 2015-16 a grant of Rs 24.80 crore (Rupees Twenty four crore eighty lakh only) is proposed to be released out of the balance amount of Rs 111.56 crore of 2017-18 for 10 ULBs for the D.U.s meant for 2015-16.

Shashi 09/01/2019

P. comment.

self 9/1/19

CCA

Pr. put up

FO

Director
SUDA

As per notes and orders at prepage

As recommended, proposed release of fund amounting to Rs.24,80,00,000/- may be made out of the fund sanctioned vide G.O. No.194(Sanctioned)/MA/P/C-10/3S-3/2017 dated 10.07.2017 and 195(Sanctioned)/MA/P/C-10/3S-3/2017 dated 10.07.2017 (copy placed in the file) amounting to Rs.127,71,00,000/- and Rs.176,75,92,000/- respectively.

Placed for consideration please.

Finance Officer

10-01-19
We may consider the proposal as per programme guideline
as per order Para 14.7. *10.01.19*

Director, SUDA

Notes from prepage and above.

Proposal for release of funds to the tune of Rs 24.80 cr for construction of DVs under PMAY, 2015-16 may be approved considering reappropriation of fund from 2017-18 allotment where available balance at the end of SUDA is Rs 111.56 cr.

Details of the fund release proposal is enclosed at 'flag x'.

Pr. Secretary
CD & MA Dept.

U.O. No. SUDA: 78

Dated: 21.01.2019

Director, SUDA

EE(DAT)
FO

R.O/SUDA

Pl. take n.a

25/1/19

21/1/19

21/1/2019

25/1/19

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NOTE SHEET

SUDA

As per notes and orders at NSP-74 and prepage

As approved at prepage, to release the fund under Pradhan Mantri Awas Yojana (PMAY) in favour of 10 nos. of ULBs, a transfer advice amounting to Rs.24,80,00,000/- (Rupees Twenty Four Crore Eighty Lakh) only is prepared and placed herewith for signature of Finance Officer, SUDA please for onward transmission to ICICI Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Finance Officer

[Signature]
28-01-19

Signed.

[Signature]
28-01-19

FO (PMAY)

[Signature]

FO, SUDA

MEMORANDUM regarding PMAY-HFA (V) has been prepared and placed herewith for signature of to SUDA
prepage.

[Signature]
29.01.2019.

Signed: *[Signature]*
28.1.19

Sub: Proposal for fund release to the 7 ULBs sanctioned in sanctioned in FY 2015-16

Proposal for release of fund for 7 ULBs, placed in the file may kindly be perused. Incidentally it may be mentioned here that, with regard to the Progress of Online Data entry, Percentage of fund utilization (more than 80%) and progress of construction of Dwelling Units as per Monthly Progress Report submitted by the ULBs Sanctioned in the FY 2015-16 proposal of fund release have been considered.

It may be mentioned here that, additional fund of **Rs. 279.40 Crore** have already been released to better performing ULBs from the available fund for the projects sanctioned in the FY 2016-17 & FY 2017-18, relevant portion of the Guideline as issued from MoHUA, GoI is also placed in file.

It is worthwhile to mention here that, the above-mentioned projects were approved in Financial Year 2015-16 and Dwelling units are mostly nearing completion stage and be occupied by the beneficiaries to achieve maximum number of target.

Keeping in view of imposition of MCC for ensuing Parliament Election 2019, proposal for release of fund to 7 ULBs amounting to the tune of **Rs. 15.15 Crore** (ie, Rupees Fifteen Crore and Fifteen Lakh only) may kindly be approved for construction of Dwelling Units under Housing For All Scheme from the available fund of **Rs. 649.00 Crore** lying with SUDA for the projects sanctioned in the FY 2018-19.

Submitted for approval.

20/3/19

Sri Sandip Gupta
CP, SUDA

20/3/19

Sri Dipak Naskar
TUO, SUDA

AMD/SUDA

X / For the ongoing projects of 07 (Seven) U.L.Bs. pertaining to the year 2015-16 (on the verge of completion) a quantum of Rs 15.15 Crore (Rupees fifteen crore fifteen lakh) only may be released out of the fund meant for 2018-19.

Signature
SUDA

Secretary
MoHUA Deptt

Director, SUDA

X - Above may be approved considering details at flag 'A'

Phani
20/3/2019

25/3/19

25/3/2019

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NOTE SHEET

SUDA

U.O. No. SUDA.190

Dated..25.03.19.....

File No. SUDA-213/2015

EE(DN)/FP

29/3/19

ADP 24/3/19

AcctH, P

Pl. Proven.

20.03.19

As per notes and orders at prepage and above

As approved at prepage, to release the fund under Pradhan Mantri Awas Yojana (PMAY) in favour of 07 nos. of ULBs, a transfer advice amounting to Rs.15,15,00,000/- (Rupees Fifteen Crore Fifteen Lakh) only is prepared and placed herewith for signature of Finance Officer, SUDA please for onward transmission to ICICI Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Finance Officer

01-04-19

Signed: 02-04-19

24/4

DO(PAS)

R. C.

Memorandum no. SUDA-223/2025/3280(7) dated. 02.04.2029
 regarding fund release of PMAI-HFA(V) has been
 prepared and placed herewith for signature of
 For, SUDA people.

for submission.
02.04.2029.

Signed: 02-04-29

Sub: Proposal for fund release to the 4 ULBs sanctioned in sanctioned in FY 2015-16

Proposal for release of fund for 4 ULBs, placed in the file may kindly be perused. Incidentally it may be mentioned here that, with regard to the Progress of Online Data entry, Percentage of fund utilization (more than 80%) and progress of construction of Dwelling Units as per Monthly Progress Report submitted by the ULBs Sanctioned in the FY 2015-16 proposal of fund release have been considered.

It may be mentioned here that, additional fund of **Rs. 294.44 Crore** have already been released to better performing ULBs from the available fund for the projects sanctioned in the FY 2016-17, FY 2017-18 & 2018-19, relevant portion of the Guideline as issued from MoHUA, GoI is also placed in file.

It is worthwhile to mention here that, the above-mentioned projects were approved in Financial Year 2015-16 and Dwelling units are mostly nearing completion stage and be occupied by the beneficiaries to achieve maximum number of target.

Keeping in view of imposition of MCC for ensuing Parliament Election 2019, proposal for release of fund to 4 ULBs amounting to the tune of **Rs. 9.20 Crore** (ie, Rupees Nine Crore and Twenty Lakh only) may kindly be approved for construction of Dwelling Units under Housing For All Scheme from the available fund of **Rs. 728.84 Crore** lying with SUDA for the projects sanctioned in the FY 2018-19.

Submitted for approval.

[Signature] 15/5/19
Sri Sandip Gupta
SM, SUDA

[Signature] 14/5/19
Sri Dipak Naskar
EE, SUDA

Director/SUDA

Proposal for release of funds to the tune of Rs 9.20 cr under PMAY-HFA(V) ~~referred~~ to 4 ULBs as detailed at flag 'X' may be approved.

Secretary
UD VMA Dept.

O. No. SUDA-260

Dated 15/5/2019

File No. SUDA-213/2015(Prt)

EE (M)/20

Director, SUDA

[Signature] 22/5/19

[Signature] 15/5/19
16/5/2019
[Signature] 21/5

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NOTE SHEET
As per notes and orders at prepage

SUDA

As approved at prepage, to release the fund under Pradhan Mantri Awas Yojana (PMAY) in favour of 04 nos. of ULBs, a transfer advice amounting to Rs.9,20,00,000/- (Rupees Nine Crore Twenty Lakh) only is prepared and placed herewith for signature of Finance Officers, SUDA please for onward transmission to ICICI Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Finance Officer

22-05-19

Signed.

22-5-19

22-5-19

FO(PAS)

M.

FO, SUDA

Memorandum no. SUDA-223/2015(Pt1)/3664 dated. 28.05.2019 regarding release of fund to 04 ULB's sanctioned in F-7- 2015-16 for the work under PMAY-HFA(V) have been prepared and placed herewith for signature of FO, SUDA per page.

Preparation.
28.05.2019.

Signed.
28-5-19



NOTE SHEET

SUDA

Sub: Proposal for fund release for Infrastructural Works to the 5 ULBs sanctioned in sanctioned in FY 2015-16

Proposal for release of fund for Infrastructural Works to 5 ULBs placed in the file may kindly be perused. Incidentally it may be mentioned here that the said ULBs have already submitted the Utilisation Certificate (duly authenticated by MEDte) and work orders issued by ULBs.

It may be mentioned here that, additional fund of **Rs. 303.64 Crore** have already been released to better performing ULBs from the available fund for the projects sanctioned in the FY 2016-17, FY 2017-18 & 2018-19, relevant portion of the Guideline as issued from MoHUA, GoI is also placed in file.

Proposal for release of fund to 5 ULBs amounting to the tune of **Rs. 6.19 Crore** (ie, Rupees Six Crore and Nineteen Lakh only) may kindly be approved for construction of Dwelling Units under Housing For All Scheme from the available fund of **Rs. 659.23 Crore** lying with SUDA for the projects sanctioned in the FY 2018-19.

Submitted for approval.

Director/SUDA

25/6/19
Sri Sandip Gupta
SM, SUDA

25/6/19
Sri Dipak Naskar
EE, SUDA

X - may kindly be approved.

27/6/19

27/6/19

28/6

U.O. No. SUDA *311*

Dated *27.06.19*

File No. *SUDA-219/2015(Pt.)*

EE(DN)/FO

17/7/19

Acctd, P

01.07.19

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NOTE SHEET

SUDA

As per notes and orders at prepage

As approved at prepage, to release the fund under Pradhan Mantri Awas Yojana (PMAY) in favour of 5 nos. of ULBs, a transfer advice amounting to Rs.6,19,00,000/- (Rupees Six Crore Nineteen Lakh) only is prepared and placed herewith for signature of Finance Officers, SUDA please for onward transmission to ICICI Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Finance Officer

[Signature]
01-07-19

Signed.

[Signature]
02-07-19

[Signature]

FO, SUDA

Memorandum no. SUDA-23/2015(Pt.1)/4494 dated. 01.01.2019 regarding fund release under PMAY-HFA(U) has been prepared and placed herewith for signature of FO, SUDA please.

[Signature]
04.01.2019.

[Signature]
05/07/19.

Sub: Proposal for fund release for Construction of Dwelling Units and Infrastructural Works to the 8 ULBs sanctioned in sanctioned in FY 2015-16

Proposal for release of fund for Construction of Dwelling Units and Infrastructural Works to 8 ULBs placed in the file may kindly be perused. Incidentally it may be mentioned here that the said ULBs have already submitted the Utilisation Certificate (duly authenticated by MEDte) and work orders issued by ULBs .

It may be mentioned here that, additional fund of **Rs. 309.52 Crore** have already been released to better performing ULBs from the available fund for the projects sanctioned in the 2018-19.

Proposal for release of fund to 8 ULBs amounting to the tune of **Rs. 9.03 Crore** (ie, Rupees Nine Crore and Three Lakh only) as mentioned below may kindly be approved for construction of Dwelling Units and Infrastructural works under Housing For All Scheme from the available fund of **Rs. 217.02 Crore** lying with SUDA for the projects sanctioned in the FY 2018-19.

Sl. No.	Name of the ULB	Total Approved Beneficiaries	Confirmed No. of Beneficiaries	Total Project Cost (In Crore)	Fund received by ULBs till date	Fund utilization till date (In Crore)	Percent Of Fund Utilization	Proposed Fund to be Released (In Crore)
1	Kurseong	164	164	7.19	5.63	5.52	98%	0.89
2	Old Malda	953	912	32.96	31.72	31.20	98%	1.13
3	Kandi	1,474	1,471	53.16	48.86	46.60	95%	1.61
4	Garulia	314	314	11.35	10.78	10.96	100%	0.57
5	Taki	148	148	5.35	5.08	4.86	96%	0.27
6	Egra	968	967	34.95	33.17	33.00	99%	0.76
7	Tamralipta	547	542	19.59	18.57	19.39	100%	0.96
8	Kaliaganj	1,308	1,308	47.27	44.29	43.18	97%	2.84
	TOTAL	5,876	5,826	211.82	198.10	194.70	100%	9.03

Both Physical & Financial Progress placed in file at **Annexure –A**.

Submitted for approval.

[Signature]
Sri Sandip Gupta
SM,SUDA

[Signature] 14/8/19
Sri Dipak Naskar
EE,SUDA

[Signature]
AMD(Housing)/SUDA

[Signature] Please speak
[Signature]
16/08/19

Spoke -

For For comments please
[Signature]
17/08/19

सूडा

NOTE SHEET

SUDA

Acet
(u)

May confirm the present fund position -
Hare 19/08/12

As per notes and orders at prepage and above

Proposed release of fund amounting to Rs.9,03,00,000/- (Rupees Nine Crore Three Lakh) only may be met out of available balance of Rs.217,77,78,798/- (Rupees Two Hundred Seventeen Crore Seventy Seven Lakh Seventy Eight Thousand Seven Hundred Ninety Eight) only.

Finance Officer

Placed for consideration please.

~~20/08/19~~

AMD(HRA)

Fund proposed may be released out of the available balance
Hare 20/08/19.

This is a proposal for release of fund to 8 (eight) ULBs for construction of Dwelling Units sanctioned in the year 2015-16. ULBs having utilized 70% of the total allotment received so far for the sanctioned projects of a particular year are entitled to receive the next allotment. An amount of ₹ 9.03 crore is proposed for release where all ULBs have utilized more than 70% of allotment received against sanction of DUs for 2015-16.

FO ^{has} concurred to the proposed release of fund.

Approval may be accorded.

Director

Proposal may be approved.

Hare
20/08/19
AMD

Pr. Secretary
U.O. No. SUDA 447

Dated 02.09.19

File No. SUDA-219/2015 (pt.)

Director, SUDA

Can these
20/08/19

সুডা

NOTE SHEET

SUDA

henceforth come through
e-office?
Proposal at 'X' prepage
approved.
3/10/2019

Director, SUDA

Ans (sc)
FO

Instruction be followed pl.

Ref 4/9/19

Choudhary
06/09/19

Acet (G)

Y Hore
06.09.19.

As per notes and orders at NSP-84, prepage and above

As approved above, to release the fund under Pradhan Mantri Awas Yojana (PMAY) in favour of 08 nos. of ULBs, a transfer advice amounting to Rs.9,03,00,000/- (Rupees Nine Crore Three Lakh) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to ICICI Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Finance Officer

Director

FO (PAG)

Y Hore
06.09.19

6/9/19

Ref 6/9/19

Fe, SUDA

Memorandum no. SUDA-2013/2015(Pt1)/6332 dated.
 06.09.2019 regarding receipt of fund to 08 US\$
 sanctioned in f.t-2015-16 for the work under
 PMAT-HFA (U) has been prepared and placed herein
 for signature of Fe, SUDA preparer.

Prepared.
06.09.2019.

Y. Hore
 09.09.19.

Sub: Proposal for fund release for Construction of Dwelling Units to the 3 ULBs sanctioned in sanctioned in FY 2015-16

Proposal for release of fund for Construction of Dwelling Units to 3 ULBs placed in the file may kindly be perused. Incidentally it may be mentioned here that the said ULBs have already submitted the Utilisation Certificate duly authenticated by MEDte.

It may be mentioned here that, additional fund of **Rs. 318.55 Crore** have already been released to better performing ULBs from the available fund for the projects sanctioned in the 2018-19.

Proposal for release of fund to 3 ULBs amounting to the tune of **Rs. 5.14 Crore** (ie, Rupees Five Crore and Fourteen only) as mentioned below may kindly be approved for construction of Dwelling Units under Housing For All Scheme from the available fund of **Rs. 182.29 Crore** lying with SUDA for the projects sanctioned in the FY 2018-19.

Finacial Year :2015-16 ULBs Sanctioned in Phase -I :70 ULBs Sanctioned in Phase -II :38			ONLINE MIS		GEO TAGGING		PHYSICAL PROGRESS ON CONSTRUCTION OF DWELLING UNITS		FINANCIAL STATUS				
SL No.	Name of the ULB	Phase	Total Approved Beneficiaries	Confirmed No. of Beneficiaries	No. of Houses Geotagged	%-Houses Geotagged	Total No. of DUs Grounded	No. of DUs Occupied	Total Project Cost (In Crore)	Fund received by ULBs till date	Fund utilization till date (In Crore)	Percent Of Fund Utilization	Proposed Fund to be Released (in Crore)
1	Haldia	Phase-II	1,626	1,596	1,596	100%	1,596	1,572	57.68	54.22	54.17	100%	0.54
2	Kalyani	Phase-II	864	310	278	90%	310	157	11.20	8.96	7.78	95%	1.34
2	Jhalda	Phase-I	1,099	950	905	95%	944	54	34.33	26.71	26.71	100%	3.26
TOTAL (FY- 2015-16)			3,589	2,856	2,779	97%	2,850	1,783	103.21	89.89	88.66	99%	5.14

Both Physical & Financial Progress placed in file for your kind perusal.

Submitted for approval.

CP, SUDA

P. Banerjee Barua
16.09.19

Proposed of fund release for 3 ULB's sanctioned in FY 2015-16 may kindly be approved.

EE(DM)

16/9/19

Submitted for approval.

AMD(H)/SUDA

16/9/19

Pls. opine.

16/09/19

Acct(P)

Confirmation on status of fund under PMAY-H
17.02.19

As per notes and orders at prepage

Fund availability position under Pradhan Mantri Awas Yojana (Housing for All - Urban) placed in the file for consideration please.

Finance Officer

~~17-09-19~~
Proposed fund for the 3 ULBs, noted at nsp '88' may be released out of the available balance under PMAY scheme head (HFA - Urban)
Y. More
17.09.19.

For construction of Dwelling unit of 3 ULBs noted at nsp of Rs 5.14 crore may be released from PMAY scheme Head (HFA - Urban)

Y. More
17/9/19

Def 18/9

Y. More
18/9/19

Pr. Secretary had asked one status report for Thalda to submit. Pl put up the report, if prepared before processing proposal for payment.
Def 26/9/19

26.09.19
C.P/SUDA
26/9/19

Director SUDA

AMO (JC)

YH

Director/Principal Secretary
SUDA

AMO (JC)

D. Nankar

Separate file has been made regarding the present status of Thalda as derived by the Principal Secretary, U.D. & MA Dept.

Please ~~submit~~ put up report before processing proposal for payment.

Promita
Rajgiri

27/5/19

A Separate file bearing file no. 498/2018 is under process ^{along with} ~~reports~~ reports and funding release status for decision.

Since Thalda is pending for decision, fund release proposal is being placed in file for approval please

Sanjiv
01/10/2019

CI, SUDA

Sub: Proposal for fund release for Construction of Dwelling Units to the 3 ULBs sanctioned in sanctioned in FY 2015-16

Proposal for release of fund for Construction of Dwelling Units to 3 ULBs placed in the file may kindly be perused. Incidentally it may be mentioned here that the said ULBs have already submitted the Utilisation Certificate duly authenticated by MEDte.

It may be mentioned here that, additional fund of **Rs. 318.55 Crore** have already been released to better performing ULBs from the available fund for the projects sanctioned in the 2018-19.

Proposal for release of fund to 3 ULBs amounting to the tune of **Rs. 5.14 Crore** (ie, Rupees Five Crore and Fourteen only) as mentioned below may kindly be approved for construction of Dwelling Units under Housing For All Scheme from the available fund of **Rs. 182.29 Crore** lying with SUDA for the projects sanctioned in the FY 2018-19.

Proposal of Fund Release for the Projects Sanctioned in Financial Year 2015-16													
Financial Year :2015-16 ULBs Sanctioned in Phase-I :70 ULBs Sanctioned in Phase-II :38			ONLINE MIS		GEO TAGGING		PHYSICAL PROGRESS ON CONSTRUCTION OF DWELLING UNITS		FINANCIAL STATUS				
Sl. No.	Name of the ULB	Phase	Total Approved Beneficiaries	Confirmed No. of Beneficiaries	No. of Houses Geotagged	%-Houses Geotagged	Total No. of DUs Grounded	No. of DUs Occupied	Total Project Cost (In Crore)	Fund received by ULBs till date	Fund utilization till date (In Crore)	Percent Of Fund Utilization	Proposed Fund to be Released (in Crore)
1	Haldia	Phase-II	1,626	1,596	1,596	100%	1,596	1,572	57.68	54.22	54.17	100%	0.54
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TOTAL (FY- 2015-16)			3,589	2,856	2,813	98%	2,850	1,783	103.21	89.89	88.66	99%	5.14

Both Physical & Financial Progress placed in file for your kind perusal.

Submitted for approval.