

Annexure to order No. N-11011/47/2015-HFA-III/FTS-14200

Sl No.	City	Project Code	Total EWS Houses proposed	Total Project Cost	State Share (Incl. Housing & Infra cost)	ULB share (only for Infra)	Total Beneficiary share in Project	Total Grant per EWS	Total Grant (INR Lakhs)	1st installment (40%)	31% of 1st installment proposed for release	Additional release proposed under TSP	Total to be released.
1	2		4	5	7	8	9	11	12	13	14	15	16
1	Arambagh	19801724014	900	3643	1902.5	165.5	225	1.5	1350	540	167.4	1.61	169.01
2	Ashoknagar-K	19801698014	892	3611	1885	164	223	1.5	1338	535.2	165.912	1.40	167.312
3	Baranagar	19801712014	70	284	148.5	13	17.5	1.5	105	42	13.02	1.56	14.58
4	Barrackpore	19801702014	315	1275	665.75	58	78.75	1.5	472.5	189	58.59	2.73	61.32
5	Baruipur	19801747014	428	518	270.5	23.5	32	1.5	192	76.8	23.808	0.37	24.178
6	Bhadreshwar	19801725014	130	526	274.5	24	32.5	1.5	195	78	24.18	0.55	24.73
7	Birnagar	19801685014	1287	5210	2720.75	237	321.75	1.5	1930.5	772.2	239.382	0.22	239.602
8	Bolpur	19801669014	1193	4829	2521.75	219.5	329.25	1.5	1789.5	715.8	221.898	1.36	223.258
9	Bongaon	19801691014	1500	6072	3171	276	375	1.5	2250	900	279	1.09	280.09
10	Chakdah	19801688014	479	1939	1012.75	88	119.75	1.5	718.5	287.4	89.094	2.94	92.034
11	Chandernagar	19801722014	900	3643	1902.5	165.5	225	1.5	1350	540	167.4	1.34	168.74
12	Chandrakona	19801752014	1435	5809	3033.75	264	358.75	1.5	2152.5	861	256.91	0.61	267.52
13	Contai	19801762014	1200	4858	2537	221	300	1.5	1800	720	223.2	0.43	223.63
14	CoochBehar (P	19801646014	319	1291	674.25	58.5	79.75	1.5	478.5	191.4	59.334	0.46	59.794
15	Coopers Camp	19801687014	360	1457	761	66	90	1.5	540	216	66.96	0.21	67.17
16	Dainhat	19801676014	663	2684	1401.75	122	165.75	1.5	994.5	397.8	123.318	0.01	123.328
17	Dalkhola	19801650014	863	3494	1824.75	159	215.75	1.5	1294.5	517.8	160.518	0.82	161.338
18	Dankuni	19801731014	1043	4222	2204.75	192	260.75	1.5	1564.5	625.8	193.998	0.24	194.238
19	Dhuliyān	19801657014	700	2834	1480	129	175	1.5	1050	420	130.2	0.09	130.29
20	Dhupguri	19801641014	1489	6028	3148.25	274	372.25	1.5	2233.5	893.4	276.954	0.10	277.054
21	Dubrajpur	19801668014	420	1701	888.5	77.5	105	1.5	630	252	78.12	1.22	79.34
22	Dum Dum.	19801713014	21	85	44.25	4	5.25	1.5	31.5	12.6	3.906	1.27	5.176
23	Egra	19801761014	968	3918	2046	178	242	1.5	1452	580.8	180.048	0.61	180.658
24	English Bazar	19801656014	1143	4627	2416.25	210.5	285.75	1.5	1714.5	685.8	212.598	2.85	215.448
25	Garulia	19801699014	314	1272	664.5	58	78.5	1.5	471	188.4	58.404	0.95	59.354
26	Gayeshpur	19801690014	605	2449	1278.75	111.5	151.25	1.5	907.5	363	112.53	1.29	113.82

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Annexure to order No. N-11011/47/2015-HFA-II/FTS-14200

27	Ghatal	19801754014	830	3359	1754	152.5	207.5	11.5	124.5	498	154.38	0.21	154.59
28	Gobardanga	19801696014	1120	4534	2368	206	280	11.5	1680	672	208.32	0.79	209.11
29	Haldibari	19801643014	379	1534	801.25	69.5	94.75	11.5	568.5	227.4	70.494	0.15	70.644
30	Halisahar	19801692014	2,022	8185	4274.5	372	505.5	11.5	3033	1213.2	376.092	0.86	376.952
31	Haringhata	19000000014	700	2834	1480	129	175	11.5	1050	420	130.2	0.46	130.66
32	Hoogly-Chinsu	19801721014	186	752	392.5	34	46.5	11.5	279	111.6	34.596	1.48	36.076
33	Jalpaiguri	19801640014	1,290	5222	2727	237.5	322.5	11.5	1935	774	239.94	1.10	241.04
34	Jangipur	19801658014	345	1397	729.75	63.5	86.25	11.5	517.5	207	64.17	0.15	64.32
35	Jhalda	19801736014	1,099	4448	2322.75	202	274.75	11.5	1648.5	659.4	204.414	3.16	207.574
36	Kaliaganj	19801652014	1,308	5294	2764.5	240.5	327	11.5	1962	784.8	243.288	7.44	250.728
37	Kanchrapara	19801693014	238	964	503.5	44	59.5	11.5	357	142.8	44.268	16.55	60.818
38	Kandi	19801661014	1,474	5966	3115.5	271	368.5	11.5	2211	884.4	274.164	5.83	279.994
39	Katwa	19801675014	265	1073	560.25	49	66.25	11.5	397.5	159	49.29	6.94	56.23
40	Kharagpur	19801757014	1,000	4048	2114	184	250	11.5	1500	3600	186	10.73	196.73
41	Kharar	19801753014	207	838	437.75	38	51.75	11.5	310.5	124.2	38.502	2.18	40.682
42	Khardah	19801704014	271	1097	572.75	50	67.75	11.5	406.5	162.6	50.406	3.06	53.466
43	Khirpai	19801751014	400	1619	845.5	73.5	100	11.5	600	240	74.4	1.21	75.61
44	Konnagar	19801730014	802	3246	1695	147.5	200.5	11.5	1203	481.2	149.172	2.86	152.032
45	Krishnagar	19801682014	426	1725	901	78.5	106.5	11.5	639	255.6	79.236	15.68	94.916
46	Madhyamgram	19801708014	445	1805	942.5	82	111.5	11.5	669	267.6	82.956	3.21	86.166
47	Mal	19801640014	457	1850	966.25	84	114.25	11.5	685.5	274.2	85.002	1.97	86.972
48	Mathabhanga	19801645014	63	255	133.25	11.5	15.75	11.5	94.5	37.8	11.718	0.07	11.788
49	Mekhliganj	19801644014	225	911	475.75	41.5	56.25	11.5	337.5	135	41.85	0.12	41.97
50	Memari	19801680014	404	1636	854.5	74.5	101	11.5	606	242.4	75.144	1.57	76.714
51	Murshidabad	19801660014	963	3898	2035.75	177	240.75	11.5	1444.5	577.8	179.118	0.34	179.458
52	Nabadwip	19801681014	1,000	4048	2114	184	250	11.5	1500	600	186	0.44	186.44
53	Naihati	19801664014	235	951	496.75	43	58.75	11.5	352.5	141	43.71	0.68	44.39
54	New Barrackp	19801709014	208	842	439.5	38.5	52	11.5	312	124.8	38.688	0.67	39.358
55	North Barrack	19801700014	25	101	52.75	4.5	6.25	11.5	37.5	15	4.65	1.77	6.42
56	North Dum Du	19801710014	60	243	127	11	15	11.5	90	36	11.16	2.66	13.82
57	Pujali	19801745014	760	3077	1607	140	190	11.5	1140	456	141.36	1.06	142.42
58	Raiganj	19801651014	1,144	4631	2418.5	210.5	286	11.5	1716	686.4	212.784	1.93	214.714
59	Ramjibanpur	19801750014	733	2967	1549.25	135	183.25	11.5	1099.5	439.8	136.338	0.55	136.888
60	Rampurhat	19801665014	1,341	5428	2834.75	246.5	335.25	11.5	2011.5	804.6	249.426	1.27	250.696

Signature

Annexure to order No. N-11011/47/2015-HFA-III/FTS-14200

61	Ranaghat	19801686014	459	1858	97025	84.5	114.75	1.5	688.5	275.4	85.374	0.49	85.864
62	Rishra	19801729014	310	1255	655.5	57	77.5	1.5	465	186	57.66	0.27	57.93
63	Sainthia	19801667014	160	648	338.5	29.5	40	1.5	240	96	29.76	0.41	30.17
64	Sonamukhi	19801734014	739	2992	1562.5	136	184.75	1.5	1108.5	443.4	137.454	0.51	137.964
65	South Dum-Du	19801714014	175	708	369.75	32	43.75	1.5	262.5	105	32.55	4.31	36.86
66	Tamralipta	19801759014	547	2214	1156.25	100.5	136.75	1.5	820.5	328.2	101.742	0.23	101.972
67	Tarakeshwar	19801723014	90	364	190	16.5	22.5	1.5	135	54	16.74	0.17	16.91
68	Tufanganj	19801647014	592	2397	1252	109	148	1.5	888	355.2	110.112	0.10	110.212
69	Uluberia	19801741014	1500	6072	3171	276	375	1.5	2250	900	279	0.30	279.3
70	Uttarpara-Kot	19801732014	715	2894	1511.25	131.5	178.75	1.5	1072.5	429	132.99	1.39	134.38
Total (70 Projects)			47050	190459	99464.5	8657	11762.5	1.5	70575	28230	8751.3	133.63	8884.93

1.50
2.114
3.614

T. R. FORM NO. 31
[See sub-rule (1) of T. R. 4.195 & sub-rule (1) 4.197]

Grant-in-aid Bill/Consolidated Grant-in-aid Bill



Ref No: 20160902360348

Name of the Office :

D.D.O.Code CAFUDA002

Bill No. SUDA-71/2016-17

Date: 26/09/2016

Token No.

Date :

T.V. No.

Date:

Head Of Account Code 39-2217-05-191-SP-081-V-35-00

Gross Amount: Rs.

19774996

Net Amount: Rs.

19774996

By-Transfer: Rs.

NIL

PL Transfer: Rs.

NIL

Sanctioned by:	JT. SECRETARY, M.A. DEPT.	Sanction No. & Date:	224 (SANC.)/MA/ - 22-Sep-2016 (Copy enclosed)
Sanctioned Amount (Rs):	19774996	period From : 01/04/2016	period To : 31/03/2017
		Purpose : PRADHAN MANTRI AWAS YOJANA	
Name of the Grantee Institution			Amount (Rs.)
STATE URBAN DEVELOPMENT AGENCY			19774996.00
Total Amount Rupees : One Crore Ninety Seven Lakh Seventy Four Thousand Nine Hundred Ninety Six only			19774996.00

Pay Rs. 19774996 Rupees (in words) One Crore Ninety Seven Lakh Seventy Four Thousand Nine Hundred Ninety Six only as per beneficiary list enclosed
AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

SI No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Certified that:

- The amount of this bill was not drawn before and it agrees with that in the office copy of this bill.
- The utilisation report in respect of the previous grant has been furnished and accepted by the sanctioning authority.
- The utilisation report in respect of the present amount will be furnished to the sanctioning authority by Grantee Organisation in due course.
- The amount claimed in this bill was not drawn before and both office copy and fair copy of the bill agree with each other.
- The particulars of the beneficiary in respect of this bill have been verified and entered correctly in the IFMS Beneficiary Master.

Station :

Dated _____ 20__

Signature of the D.D.O. _____

Designation _____

Director

State Urban Development Agency

27-09-16

For use in the Treasury

Ref No: 20160902360348

Pay Rs. 19774996 Rupees (in words) One Crore Ninety Seven Lakh Seventy Four Thousand Nine Hundred Ninety Six only as per beneficiary list enclosed
AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Examined and Entered.

Accountant /J.A.O.

T.O./A.T.O./P.A.O./A.P.A.O.

For use in the Office of the Accountant General (Audit), West Bengal

Admitted for Rs. _____

Objected to Rs. _____

Reason of Objection _____

Auditor

S.O./A.A.O.

Audit Officer

T. R. FORM NO. 31
[See sub-rule (1) of T. R. 4.195 & sub-rule (1) 4.197]

Grant-in-aid Bill/Consolidated Grant-in-aid Bill



Ref No: 20160902363303

Name of the Office :

D.D.O.Code CAFUDA002

Bill No. SUDA-72/2016-17 Date: 26/09/2016

Token No.

Date :

T.V. No.

Date:

Head Of Account Code 39-2217-05-192-SP-029-V-35-00

Gross Amount: Rs.

1002791210

Net Amount: Rs.

1002791210

By-Transfer: Rs.

NIL

PL Transfer: Rs.

NIL

Sanctioned by:	JT. SECRETARY, M.A. DEPT.	Sanction No. & Date:	224(SANC.)/MA/P - 22-Sep-2016 (Copy enclosed)
Sanctioned Amount (Rs):	1002791210	period From : 01/04/2016 period To : 31/03/2017	Purpose : PRADHAN MANTRI AWAS YOJANA

Name of the Grantee Institution	Amount (Rs.)
STATE URBAN DEVELOPMENT AGENCY	1002791210.00
Total Amount Rupees : One Hundred Crore Twenty Seven Lakh Ninety One Thousand Two Hundred Ten only	1002791210.00

Pay Rs. 1002791210 Rupees (in words) One Hundred Crore Twenty Seven Lakh Ninety One Thousand Two Hundred Ten only as per beneficiary list enclosed
AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Certified that:

- The amount of this bill was not drawn before and it agrees with that in the office copy of this bill.
- The utilisation report in respect of the previous grant has been furnished and accepted by the sanctioning authority.
- The utilisation report in respect of the present amount will be furnished to the sanctioning authority by Grantee Organisation in due course.
- The amount claimed in this bill was not drawn before and both office copy and fair copy of the bill agree with each other.
- The particulars of the beneficiary in respect of this bill have been verified and entered correctly in the IFMS Beneficiary Master.

Station :

Dated _____ 20__

Signature of the D.D.O. _____

Designation _____

Director

State Urban Development Agency

22/9/16

For use in the Treasury

Ref No: 20160902363303

Pay Rs. 1002791210 Rupees (in words) One Hundred Crore Twenty Seven Lakh Ninety One Thousand Two Hundred Ten only as per beneficiary list enclosed

AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Examined and Entered.

Accountant /J.A.O.

T.O./A.T.O./P.A.O./A.P.A.O.

For use in the Office of the Accountant General (Audit), West Bengal

Admitted for Rs. _____

Objected to Rs. _____

Reason of Objection _____

Auditor

S.O./A.A.O.

Audit Officer

T. R. FORM NO. 31
[See sub-rule (1) of T. R. 4.195 & sub-rule (1) 4.197]

Grant-in-aid Bill/Consolidated Grant-in-aid Bill



Ref No: 20160902363451

Name of the Office :

D.D.O.Code CAFUDA002

Bill No. SUDA-73/2016-17 Date: 26/09/2016

Token No.

Date :

T.V. No.

Date:

Head Of Account Code 39-2217-05-193-SP-039-V-35-00

Gross Amount: Rs. 7924411 Net Amount: Rs. 7924411 By-Transfer: Rs. NIL PL Transfer: Rs. NIL

Sanctioned by:	JT. SECRETARY, M.A. DEPARTMENT	Sanction No. & Date:	224(SANC.)/MA/P - 22-Sep-2016 (Copy enclosed)
Sanctioned Amount (Rs):	7924411	period From : 01/04/2016 period To : 31/03/2017	Purpose : PRADHAN MANTRI AWAS YOJANA
Name of the Grantee Institution	Amount (Rs.)		
STATE URBAN DEVELOPMENT AGENCY	7924411.00		
Total Amount Rupees : Seventy Nine Lakh Twenty Four Thousand Four Hundred Eleven only	7924411.00		

Pay Rs. 7924411 Rupees (in words) Seventy Nine Lakh Twenty Four Thousand Four Hundred Eleven only as per beneficiary list enclosed
AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Certified that:

- The amount of this bill was not drawn before and it agrees with that in the office copy of this bill.
- The utilisation report in respect of the previous grant has been furnished and accepted by the sanctioning authority.
- The utilisation report in respect of the present amount will be furnished to the sanctioning authority by Grantee Organisation in due course.
- The amount claimed in this bill was not drawn before and both office copy and fair copy of the bill agree with each other.
- The particulars of the beneficiary in respect of this bill have been verified and entered correctly in the IFMS Beneficiary Master.

Station :

Dated _____ 20__

Signature of the D.D.O. _____

Designation _____

Director

State Urban Development Agency

27/9/16

For use in the Treasury

Ref No: 20160902363451

Pay Rs. 7924411 Rupees (in words) Seventy Nine Lakh Twenty Four Thousand Four Hundred Eleven only as per beneficiary list enclosed
AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Examined and Entered.

Accountant /J.A.O.

T.O./A.T.O./P.A.O./A.P.A.O.

For use in the Office of the Accountant General (Audit), West Bengal

Admitted for Rs. _____

Objected to Rs. _____

Reason of Objection _____

Auditor

S.O./A.A.O.

Audit Officer

T. R. FORM NO. 31
[See sub-rule (1) of T. R. 4.195 & sub-rule (1) 4.197]

Grant-in-aid Bill/Consolidated Grant-in-aid Bill



Ref No: 20160902363721

Name of the Office :

D.D.O.Code CAFUDA002

Bill No. SUDA-74/2016-17 Date: 26/09/2016

Token No.

Date :

T.V. No.

Date:

Head Of Account Code 39-2217-05-788-SP-034-V-35-00

Gross Amount: Rs. 314871856 Net Amount: Rs. 314871856 By-Transfer: Rs. NIL PL Transfer: Rs. NIL

Sanctioned by: JT. SECRETARY, M.A. DEPT.	Sanction No. & Date: 224(SANC.)/MA/P - 22-Sep-2016 (Copy enclosed)
Sanctioned Amount (Rs): 314871856	period From : 01/04/2016 period To : 31/03/2017 Purpose : PRADHAN MANTRI AWAS YOJANA

Name of the Grantee Institution	Amount (Rs.)
STATE URBAN DEVELOPMENT AGENCY	314871856.00
Total Amount Rupees : Thirty One Crore Forty Eight Lakh Seventy One Thousand Eight Hundred Fifty Six only	314871856.00

Pay Rs. 314871856 Rupees (in words) Thirty One Crore Forty Eight Lakh Seventy One Thousand Eight Hundred Fifty Six only as per beneficiary list enclosed
AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Certified that:

- (a) The amount of this bill was not drawn before and it agrees with that in the office copy of this bill.
(b) The utilisation report in respect of the previous grant has been furnished and accepted by the sanctioning authority.
(c) The utilisation report in respect of the present amount will be furnished to the sanctioning authority by Grantee Organisation in due course.
(d) The amount claimed in this bill was not drawn before and both office copy and fair copy of the bill agree with each other.
(e) The particulars of the beneficiary in respect of this bill have been verified and entered correctly in the IFMS Beneficiary Master.

Station :

Dated _____ 20__

Signature of the D.D.O. _____

Designation _____

State Urban Development Agency

For use in the Treasury

Ref No: 20160902363721

Pay Rs. 314871856 Rupees (in words) Thirty One Crore Forty Eight Lakh Seventy One Thousand Eight Hundred Fifty Six only as per beneficiary list enclosed
AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Examined and Entered.

Accountant / J.A.O.

T.O./A.T.O./P.A.O./A.P.A.O.

For use in the Office of the Accountant General (Audit), West Bengal

Admitted for Rs. _____

Objected to Rs. _____

Reason of Objection _____

Auditor

S.O./A.A.O.

Audit Officer

T. R. FORM NO. 31
[See sub-rule (1) of T. R. 4.195 & sub-rule (1) 4.197]

Grant-in-aid Bill/Consolidated Grant-in-aid Bill



Ref No: 20160902363796

Name of the Office :

D.D.O.Code CAFUDA002

Bill No. SUDA-75/2016-17 Date: 26/09/2016

Token No.

Date :

T.V. No.

Date:

Head Of Account Code 39-2217-05-796-SP-021-V-35-00

Gross Amount: Rs.

85874525

Net Amount: Rs.

85874525

By-Transfer: Rs.

NIL

PL Transfer: Rs.

NIL

Sanctioned by: JT. SECRETARY, M.A. DEPT	Sanction No. & Date: 224(SANC.)/MA/P - 22-Sep-2016 (Copy enclosed)
Sanctioned Amount (Rs): 85874525	period From : 01/04/2016 period To : 31/03/2017 Purpose : PRADHAN MANTRI AWAS YOJANA

Name of the Grantee Institution	Amount (Rs.)
STATE URBAN DEVELOPMENT AGENCY	85874525.00
Total Amount Rupees : Eight Crore Fifty Eight Lakh Seventy Four Thousand Five Hundred Twenty Five only	85874525.00

Pay Rs. 85874525 Rupees (in words) Eight Crore Fifty Eight Lakh Seventy Four Thousand Five Hundred Twenty Five only as per beneficiary list enclosed
AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

SI No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Certified that:

- The amount of this bill was not drawn before and it agrees with that in the office copy of this bill.
- The utilisation report in respect of the previous grant has been furnished and accepted by the sanctioning authority.
- The utilisation report in respect of the present amount will be furnished to the sanctioning authority by Grantee Organisation in due course.
- The amount claimed in this bill was not drawn before and both office copy and fair copy of the bill agree with each other.
- The particulars of the beneficiary in respect of this bill have been verified and entered correctly in the IFMS Beneficiary Master.

Station :

Dated _____ 20__

Signature of the D.D.O. _____

Designation _____

Director

State Urban Development Agency

27-09-16

For use in the Treasury

Ref No: 20160902363796

Pay Rs. 85874525 Rupees (in words) Eight Crore Fifty Eight Lakh Seventy Four Thousand Five Hundred Twenty Five only as per beneficiary list enclosed
AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Examined and Entered.

Accountant /J.A.O.

T.O./A.T.O./P.A.O./A.P.A.O.

For use in the Office of the Accountant General (Audit), West Bengal

Admitted for Rs. _____

Objected to Rs. _____

Reason of Objection _____

Auditor

S.O./A.A.O.

Audit Officer

GOVERNMENT OF WEST BENGAL

Department of Municipal Affairs

Writers' Buildings

Kolkata

Tel: 22141627

Fax:

Date: 22/09/2016

Memo No : 224(Sanction)/MA/P/C-10/3S-4/2016

Sanction Order for Grant-in-Aid

Demand No. : 39 Department Code : MA Financial Year : 2016 - 2017

1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency (SUDA)
3. Address of the Grantee Institution: ILGUS Bhawan, HC Block, Sector-III, Salt Lake, Kolkata-700106
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 1431236998 (in words Rs. One Hundred Forty Three Crore Twelve Lakh Thirty Six Thousand Nine Hundred Ninety Eight Only.)
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO: Pay & Accounts Officer-III, PAO-III
9. Nature of Grant (a) Recurring or Non-recurring: Non-Recurring
(b) Capital or Revenue: Revenue
10. Condition of Grant Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Implementation of Projects sanctioned under Pradhan Mantri Awas Yojana [Housing for All (Urban)].
13. An amount of Rs 1431236998 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year, 2016 - 2017 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share)
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency (SUDA) by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: Balance State Share of Rs.14312.36998 lakh is hereby released corresponding to Central Share of Rs.19345.07 lakh released as 1st installment for implementation of projects sanctioned for 70 ULBs under BLC mode under PMAY-HFA(U) to State Mission Directorate, PMAY-HFA(U) at SUDA. Director, SUDA will draw the amount in T.R. Form No. 31 and the amount so drawn will be released in favour of concerned ULBs as & when required.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2016 - 2017
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 1632-F.B. dated-31.03.2016 & 500-F.B. dated-25.07.2016 with the concurrence of Finance Deptt. vide Gr. N U.O. No. 1759 Date 19/09/2016

JOINT SECRETARY

Municipal Affairs

Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Finance Department, Group R / N, Government of West Bengal.
7. Financial Advisor, Municipal Affairs Department, Government of West Bengal.
8. Chief Engineer, Municipal Engineering Directorate.
9. P.S. to MIC, MA & UD Deptt.
10. Pr. S. to Principal Secretary, Municipal Affairs Department.



JOINT SECRETARY

Sub-Alloting Officer / DDO wise Alloted Amount Summary

SI No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFUDA002-DIRECTOR, SUDA	1,431,236,998.00
		1,431,236,998.00


JOINT SECRETARY

Municipal Affairs

Allotment from Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay & Accounts Office-III,

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
202063242	2217-05-191-SP-081-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	71 BP 19774996
202063248	2217-05-192-SP-029-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	72 BP 1002791210
202063259	2217-05-193-SP-039-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	73 BP 7924411
202063260	2217-05-789-SP-034-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	74 BP 314871856
202063273	2217-05-796-SP-021-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	75 BP 85874525
				1,431,236,998.00

JOINT SECRETARY

Municipal Affairs

GOVERNMENT OF WEST BENGAL

Department of Municipal Affairs

Writers' Buildings

Kolkata

Tel: 22141627

Fax:

Date: 22/09/2016

Memo No : 224(Sanction)/MA/P/C-10/3S-4/2016

Sanction Order for Grant-in-Aid

Demand No. : 39 Department Code : MA Financial Year : 2016 - 2017

1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency (SUDA)
3. Address of the Grantee Institution: ILGUS Bhawan, HC Block, Sector-III, Salt Lake, Kolkata-700106
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 1431236998 (in words Rs. One Hundred Forty Three Crore Twelve Lakh Thirty Six Thousand Nine Hundred Ninety Eight Only.)
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO: Pay & Accounts Officer-III, PAO-III
9. Nature of Grant (a) Recurring or Non-recurring: Non-Recurring
(b) Capital or Revenue: Revenue
10. Condition of Grant Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Implementation of Projects sanctioned under Pradhan Mantri Awas Yojana [Housing for All (Urban)].
13. An amount of Rs 1431236998 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year, 2016 - 2017 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share)
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency (SUDA) by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: Balance State Share of Rs.14312.36998 lakh is hereby released corresponding to Central Share of Rs.19345.07 lakh released as 1st installment for implementation of projects sanctioned for 70 ULBs under BLC mode under PMAY-HFA(U) to State Mission Directorate, PMAY-HFA(U) at SUDA. Director, SUDA will draw the amount in T.R. Form No. 31 and the amount so drawn will be released in favour of concerned ULBs as & when required.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2016 - 2017
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 1632-F.B. dated-31.03.2016 & 500-F.B. dated-25.07.2016 with the concurrence of Finance Deptt. vide Gr. N U.O. No. 1759 Date 19/09/2016

JOINT SECRETARY

Municipal Affairs

Copy forwarded for information and necessary action to:-

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2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Finance Department, Group R / N, Government of West Bengal.
7. Financial Advisor, Municipal Affairs Department, Government of West Bengal.
8. Chief Engineer, Municipal Engineering Directorate.
9. P.S. to MIC, MA & UD Deptt.
10. Pr. S. to Principal Secretary, Municipal Affairs Department.



JOINT SECRETARY

Sub-Alloting Officer / DDO wise Alloted Amount Summary

SI No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFUDA002-DIRECTOR, SUDA	1,431,236,998.00
		1,431,236,998.00


JOINT SECRETARY

Municipal Affairs

Allotment from Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay & Accounts Office-III,

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
202063242	2217-05-191-SP-081-35-00-V	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (StateCapital Assets Share)	Grants for creation of	19774996
202063248	2217-05-192-SP-029-35-00-V	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (StateCapital Assets Share)	Grants for creation of	1002791210
202063259	2217-05-193-SP-039-35-00-V	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (StateCapital Assets Share)	Grants for creation of	7924411
202063260	2217-05-789-SP-034-35-00-V	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (StateCapital Assets Share)	Grants for creation of	314871856
202063273	2217-05-796-SP-021-35-00-V	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (StateCapital Assets Share)	Grants for creation of	85874525
				1,431,236,998.00


 JOINT SECRETARY
 Municipal Affairs

GOVERNMENT OF WEST BENGAL

Department of Municipal Affairs

Writers' Buildings

Kolkata

Tel: 22141627

Fax:

Date: 22/09/2016

Memo No : 224(Sanction)/MA/P/C-10/3S-4/2016

Sanction Order for Grant-in-Aid

Demand No. : 39

Department Code : MA

Financial Year : 2016 - 2017


1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency (SUDA)
3. Address of the Grantee Institution: ILGUS Bhawan, HC Block, Sector-III, Salt Lake, Kolkata-700106
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 1431236998 (in words Rs. One Hundred Forty Three Crore Twelve Lakh Thirty Six Thousand Nine Hundred Ninety Eight Only.)
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO: Pay & Accounts Officer-III, PAO-III
9. Nature of Grant
(a) Recurring or Non-recurring: Non-Recurring
(b) Capital or Revenue: Revenue
10. Condition of Grant
Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Implementation of Projects sanctioned under Pradhan Mantri Awas Yojana [Housing for All (Urban)].
13. An amount of Rs 1431236998 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year, 2016 - 2017 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share)
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency (SUDA) by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: Balance State Share of Rs.14312.36998 lakh is hereby released corresponding to Central Share of Rs.19345.07 lakh released as 1st installment for implementation of projects sanctioned for 70 ULBs under BLC mode under PMAY-HFA(U) to State Mission Directorate, PMAY-HFA(U) at SUDA. Director, SUDA will draw the amount in T.R. Form No. 31 and the amount so drawn will be released in favour of concerned ULBs as & when required.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2016 - 2017
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 1632-F.B. dated-31.03.2016 & 500-F.B. dated-25.07.2016 with the concurrence of Finance Deptt. vide Gr. N U.O. No. 1759 Date 19/09/2016

JOINT SECRETARY

Municipal Affairs

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2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Finance Department, Group R / N, Government of West Bengal.
7. Financial Advisor, Municipal Affairs Department, Government of West Bengal.
8. Chief Engineer, Municipal Engineering Directorate.
9. P.S. to MIC, MA & UD Deptt.
10. Pr. S. to Principal Secretary, Municipal Affairs Department.



JOINT SECRETARY

Sub-Alloting Officer / DDO wise Alloted Amount Summary

SI No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFUDA002-DIRECTOR, SUDA	1,431,236,998.00
		1,431,236,998.00


JOINT SECRETARY

Municipal Affairs

Allotment from Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay & Accounts Office-III,

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
202063242	2217-05-191-SP-081-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	19774996
202063248	2217-05-192-SP-029-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	1002791210
202063259	2217-05-193-SP-039-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	7924411
202063260	2217-05-789-SP-034-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	314871856
202063273	2217-05-796-SP-021-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	85874525
				1,431,236,998.00


 JOINT SECRETARY
 Municipal Affairs

GOVERNMENT OF WEST BENGAL

Department of Municipal Affairs

Writers' Buildings

Kolkata

Tel: 22141627

Fax:

Date: 22/09/2016

Memo No : 224(Sanction)/MA/P/C-10/3S-4/2016

Sanction Order for Grant-in-Aid

Demand No. : 39

Department Code : MA

Financial Year : 2016 - 2017

1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency (SUDA)
3. Address of the Grantee Institution: ILGUS Bhawan, HC Block, Sector-III, Salt Lake, Kolkata-700106
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 1431236998 (in words Rs. One Hundred Forty Three Crore Twelve Lakh Thirty Six Thousand Nine Hundred Ninety Eight Only.)
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO:Pay & Accounts Officer-III, PAO-III
9. Nature of Grant
(a) Recurring or Non-recurring: Non-Recurring
(b) Capital or Revenue: Revenue
10. Condition of Grant
Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Implementation of Projects sanctioned under Pradhan Mantri Awas Yojana [Housing for All (Urban)].
13. An amount of Rs 1431236998 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year,2016 - 2017 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share)
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency (SUDA) by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: Balance State Share of Rs.14312.36998 lakh is hereby released corresponding to Central Share of Rs.19345.07 lakh released as 1st installment for implementation of projects sanctioned for 70 ULBs under BLC mode under PMAY-HFA(U) to State Mission Directorate, PMAY-HFA(U) at SUDA. Director, SUDA will draw the amount in T.R. Form No. 31 and the amount so drawn will be released in favour of concerned ULBs as & when required.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2016 - 2017
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JOINT SECRETARY

Municipal Affairs

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4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Finance Department, Group R / N, Government of West Bengal.
7. Financial Advisor, Municipal Affairs Department, Government of West Bengal.
8. Chief Engineer, Municipal Engineering Directorate.
9. P.S. to MIC, MA & UD Deptt.
10. Pr. S. to Principal Secretary, Municipal Affairs Department.



JOINT SECRETARY

Sub-Alloting Officer / DDO wise Alloted Amount Summary

SI No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFUDA002-DIRECTOR, SUDA	1,431,236,998.00
		1,431,236,998.00


JOINT SECRETARY

Municipal Affairs

Allotment From Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay & Accounts Office-III,

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
202063242	2217-05-191-SP-081-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	19774996
202063248	2217-05-192-SP-029-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	1002791210
202063259	2217-05-193-SP-039-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	7924411
202063260	2217-05-789-SP-034-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	314871856
202063273	2217-05-796-SP-021-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	85874525
				1,431,236,998.00


 JOINT SECRETARY
 Municipal Affairs

GOVERNMENT OF WEST BENGAL

Department of Municipal Affairs

Writers' Buildings

Kolkata

Tel: 22141627

Fax:

Date: 22/09/2016

Memo No : 224(Sanction)/MA/P/C-10/3S-4/2016

Sanction Order for Grant-in-Aid

Demand No.: 39 Department Code : MA Financial Year : 2016 - 2017


1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency (SUDA)
3. Address of the Grantee Institution: ILGUS Bhawan, HC Block, Sector-III, Salt Lake, Kolkata-700106
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 1431236998 (in words Rs. One Hundred Forty Three Crore Twelve Lakh Thirty Six Thousand Nine Hundred Ninety Eight Only.)
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO: Pay & Accounts Officer-III, PAO-III
9. Nature of Grant
(a) Recurring or Non-recurring: Non-Recurring
(b) Capital or Revenue: Revenue
10. Condition of Grant Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Implementation of Projects sanctioned under Pradhan Mantri Awas Yojana [Housing for All (Urban)].
13. An amount of Rs 1431236998 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year, 2016 - 2017 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share)
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency (SUDA) by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: Balance State Share of Rs.14312.36998 lakh is hereby released corresponding to Central Share of Rs.19345.07 lakh released as 1st installment for implementation of projects sanctioned for 70 ULBs under BLC mode under PMAY-HFA(U) to State Mission Directorate, PMAY-HFA(U) at SUDA. Director, SUDA will draw the amount in T.R. Form No. 31 and the amount so drawn will be released in favour of concerned ULBs as & when required.
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20. This order issues in exercise of the power delegated under Finance Department Memo. No. 1632-F.B. dated-31.03.2016 & 500-F.B. dated-25.07.2016 with the concurrence of Finance Deptt. vide Gr. N U.O. No. 1759 Date 19/09/2016

JOINT SECRETARY

Municipal Affairs

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2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
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4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Finance Department, Group R / N, Government of West Bengal.
7. Financial Advisor, Municipal Affairs Department, Government of West Bengal.
8. Chief Engineer, Municipal Engineering Directorate.
9. P.S. to MIC, MA & UD Deptt.
10. Pr. S. to Principal Secretary, Municipal Affairs Department.



JOINT SECRETARY

Sub-Alloting Officer / DDO wise Alloted Amount Summary

SI No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFUDA002-DIRECTOR, SUDA	1,431,236,998.00
		1,431,236,998.00


JOINT SECRETARY

Municipal Affairs

Allotment From Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay & Accounts Office-III,

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
202063242	2217-05-191-SP-081-35-00-V	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (StateCapital Assets Share)	Grants for creation of	19774996
202063248	2217-05-192-SP-029-35-00-V	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (StateCapital Assets Share)	Grants for creation of	1002791210
202063259	2217-05-193-SP-039-35-00-V	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (StateCapital Assets Share)	Grants for creation of	7924411
202063260	2217-05-789-SP-034-35-00-V	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (StateCapital Assets Share)	Grants for creation of	314871856
202063273	2217-05-796-SP-021-35-00-V	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (StateCapital Assets Share)	Grants for creation of	85874525
				1,431,236,998.00

JOINT SECRETARY

Municipal Affairs

GOVERNMENT OF WEST BENGAL

Department of Municipal Affairs

Writers' Buildings

Kolkata

Tel: 22141627

Fax:

Date: 22/09/2016

Memo No : 224(Sanction)/MA/P/C-10/3S-4/2016

Sanction Order for Grant-in-Aid

Demand No. : 39 Department Code : MA Financial Year : 2016 - 2017


1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency (SUDA)
3. Address of the Grantee Institution: ILGUS Bhawan, HC Block, Sector-III, Salt Lake, Kolkata-700106
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 1431236998 (in words Rs. One Hundred Forty Three Crore Twelve Lakh Thirty Six Thousand Nine Hundred Ninety Eight Only.)
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO:Pay & Accounts Officer-III, PAO-III
9. Nature of Grant (a) Recurring or Non-recurring: Non-Recurring
(b) Capital or Revenue: Revenue
10. Condition of Grant Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Implementation of Projects sanctioned under Pradhan Mantri Awas Yojana [Housing for All (Urban)].
13. An amount of Rs 1431236998 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year,2016 - 2017 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share)
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency (SUDA) by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: Balance State Share of Rs.14312.36998 lakh is hereby released corresponding to Central Share of Rs.19345.07 lakh released as 1st installment for implementation of projects sanctioned for 70 ULBs under BLC mode under PMAY-HFA(U) to State Mission Directorate, PMAY-HFA(U) at SUDA. Director, SUDA will draw the amount in T.R. Form No. 31 and the amount so drawn will be released in favour of concerned ULBs as & when required.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2016 - 2017
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 1632-F.B. dated-31.03.2016 & 500-F.B. dated-25.07.2016with the concurrence of Finance Deptt. vide Gr. N U.O. No. 1759 Date 19/09/2016

JOINT SECRETARY

Municipal Affairs

Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Finance Department, Group R / N, Government of West Bengal.
7. Financial Advisor, Municipal Affairs Department, Government of West Bengal.
8. Chief Engineer, Municipal Engineering Directorate.
9. P.S. to MIC, MA & UD Deptt.
10. Pr. S. to Principal Secretary, Municipal Affairs Department.


JOINT SECRETARY

Sub-Alloting Officer / DDO wise Alloted Amount Summary

SI No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFUDA002-DIRECTOR, SUDA	1,431,236,998.00
		1,431,236,998.00


JOINT SECRETARY

Municipal Affairs

Allotment from Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay & Accounts Office-III,

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
202063242	2217-05-191-SP-081-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	19774996
202063248	2217-05-192-SP-029-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	1002791210
202063259	2217-05-193-SP-039-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	7924411
202063260	2217-05-789-SP-034-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	314871856
202063273	2217-05-796-SP-021-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	85874525
				1,431,236,998.00

JOINT SECRETARY

Municipal Affairs

GOVERNMENT OF WEST BENGAL
Department of Municipal Affairs
Writers' Buildings
Kolkata

Memo No : 224(Sanction)/MA/P/C-10/3S-4/2016

Sanction Order for Grant-in-Aid

Tel: 22141627

Fax:

Date: 22/09/2016

Demand No. : 39 Department Code : MA Financial Year : 2016 - 2017

1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency (SUDA)
3. Address of the Grantee Institution: ILGUS Bhawan, HC Block, Sector-III, Salt Lake, Kolkata-700106
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 1431236998 (in words Rs. One Hundred Forty Three Crore Twelve Lakh Thirty Six Thousand Nine Hundred Ninety Eight Only.)
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO: Pay & Accounts Officer-III, PAO-III
9. Nature of Grant (a) Recurring or Non-recurring: Non-Recurring
(b) Capital or Revenue: Revenue
10. Condition of Grant Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Implementation of Projects sanctioned under Pradhan Mantri Awas Yojana [Housing for All (Urban)].
13. An amount of Rs 1431236998 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year, 2016 - 2017 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share)
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency (SUDA) by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: Balance State Share of Rs.14312.36998 lakh is hereby released corresponding to Central Share of Rs.19345.07 lakh released as 1st installment for implementation of projects sanctioned for 70 ULBs under BLC mode under PMAY-HFA(U) to State Mission Directorate, PMAY-HFA(U) at SUDA. Director, SUDA will draw the amount in T.R. Form No. 31 and the amount so drawn will be released in favour of concerned ULBs as & when required.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2016 - 2017
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 1632-F.B. dated-31.03.2016 & 500-F.B. dated-25.07.2016 with the concurrence of Finance Deptt. vide Gr. N U.O. No. 1759 Date 19/09/2016

JOINT SECRETARY

Municipal Affairs

Copy forwarded for information and necessary action to:-

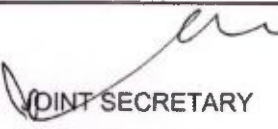
1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Finance Department, Group R / N, Government of West Bengal.
7. Financial Advisor, Municipal Affairs Department, Government of West Bengal.
8. Chief Engineer, Municipal Engineering Directorate.
9. P.S. to MIC, MA & UD Deptt.
10. Pr. S. to Principal Secretary, Municipal Affairs Department.



JOINT SECRETARY

Sub-Alloting Officer / DDO wise Alloted Amount Summary


Sl No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFUDA002-DIRECTOR, SUDA	1,431,236,998.00


JOINT SECRETARY
Municipal Affairs

Allotment From Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay & Accounts Office-III,

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
202063242	2217-05-191-SP-081-35-00-V	Pradhan Mantri Awas Yojana Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)		19774996
202063248	2217-05-192-SP-029-35-00-V	Pradhan Mantri Awas Yojana Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)		1002791210
202063259	2217-05-193-SP-039-35-00-V	Pradhan Mantri Awas Yojana Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)		7924411
202063260	2217-05-789-SP-034-35-00-V	Pradhan Mantri Awas Yojana Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)		314871856
202063273	2217-05-796-SP-021-35-00-V	Pradhan Mantri Awas Yojana Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)		85874525
				1,431,236,998.00


 JOINT SECRETARY
 Municipal Affairs



GOVERNMENT OF WEST BENGAL
Department of Municipal Affairs
Writers' Buildings
Kolkata

CCA
26/9/16
26/9/16

Tel: 22141627

Fax:

Date: 23/09/2016

Memo No : 232(Sanction)/MA/C-10/1G-11/2011 (Pt.).

Sanction-cum-Allotment Order

Demand No. : 39 Department Code : MA Financial Year : 2016 - 2017

1. Sanctioning Authority: JOINT SECRETARY
2. Name of the Scheme/Project: Backward Region Grant (Spl.) funded by the State
3. Purpose of Sanction: House Service Connection and allied work related to Water Supply Project under Special BRGF programme in 6 (six) Municipalities.
4. i. Amount for which Administrative Approval has been obtained: Rs. 111238000
ii. Approved by : Secretary, Municipal Affairs Department
5. Total Fund Sanctioned under this project/scheme till date: Rs. 111238000
6. Amount of this Financial Sanction : Rs. 111238000 (in words Rs. Eleven Crore Twelve Lakh Thirty Eight Thousand Only.)
7. Head(s) of Account(s): as per annexure enclosed
8. Name of the Sub-Allotting Authority / DDO: DIRECTOR, SUDA
9. Name of the Treasury/PAO: Pay & Accounts Officer-III, PAO-III
10. This Order is not an authority to incur any expenditure which is not permitted under any financial rule and/or order of the Government or approved guideline of the Scheme/Project.
11. Under no circumstances the allotted amount placed under this sanction may be utilized / diverted for any other purposes
12. Whether Utilization Certificate required: Yes
13. Special Instruction, if any:

The fund is released for providing House Service Connections and related purpose for Water Supply Projects sanctioned under Special BRGF Programme in 6 (six) towns as per the proposal received from M.E.Dte. vide their U.O./M.E/278 dt.24.06.16 in file No.ME/4S-242/12 Pt.-I. Director, SUDA will draw the amount in T.R. Form No.43 and the amount so drawn will be released in favour of concerned Municipalities as & when. required.

14. Total released amount is within the Budget Provision of the above mentioned head of account during 2016 - 2017

15. This order issues in exercise of the power delegated under Finance Department Memo. No. 1632-F.B. dated-31.03.2016 & 500-F.B. dated-25.07.2016 with the concurrence of Finance Deptt. vide Gr. N U O. No. 1811 Date 21/09/2016

JOINT SECRETARY

Municipal Affairs

Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Finance Department, Group - R / N, Government of West Bengal.
7. Chief Engineer, Municipal Engineering Directorate, Govt of West Bengal.
8. Financial Advisor, Municipal Affairs Department
9. P.S. to MIC, MA & UD Deptt.
10. Pr. S. to Secretary, Municipal Affairs Department.



JOINT SECRETARY

Sub-Alloting Officer / DDO wise Alloted Amount Summary

Sl No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFUDA002-DIRECTOR, SUDA	111,238,000.00
		111,238,000.00



JOINT SECRETARY

Municipal Affairs

Allotment From Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay & Accounts Office-III,

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
202064635	4215-01-101-SP-004-53-00-V	Backward Region Grant (Spl.) funded by the State	Major Works/ Land and Buildings	80091000
202064673	4215-01-789-SP-014-53-00-V	Backward Region Grant (Spl.) funded by the State	Major Works/ Land and Buildings	24472000
202064674	4215-01-796-SP-015-53-00-V	Backward Region Grant (Spl.) funded by the State	Major Works/ Land and Buildings	6675000
				111,238,000.00


JOINT SECRETARY

Municipal Affairs

No. of DUs sanctioned in 70 projects = 47,050

$$47,050 \times 1.50 = 705.75 \rightarrow \text{Total Central share}$$

$$705.75 \times 0.4 = \underline{282.30} \rightarrow \text{1st installment of Central share.}$$

$$47,050 \times 2.114 = 994.637 \rightarrow \text{Total state share}$$

$$994.637 \times 0.4 = \boxed{397.8548} \rightarrow \text{1st installment of state share}$$

$$\text{DU: } 363.226; \text{ ID: } 34.6288$$

$$\text{share } (1.93 + 0.184)$$

$$\text{Central share received} = \text{Rs. } 282.30 \text{ cr.}^*$$

$$\text{State share received} =$$

1st installment of

* / Central share released

$$\text{a) } \underline{\hspace{2cm}} \text{ Rs. } 8884.93 \text{ lakh.}$$

$$= \text{Rs. } 88.8493 \text{ crore (about 31\% of Rs. } 282.30 \text{ cr.)}$$

$$\text{b) } 282.30 - 88.85 = 193.45$$

State share released -

$$\text{① } 397.8548 \times 0.31 = \underline{123.335} \rightarrow \begin{array}{r} 113.7741 \quad 11.99 \\ \rightarrow \text{DU+ID.} \\ \hline 125.7641 \\ \text{released by state Govt. as state share} \end{array}$$

$$\text{② } \text{only DU} \rightarrow \text{④ } \begin{array}{r} 128.9670 \\ \hline 254.7311 \end{array}$$

$$(397.8548 - 254.7311 = 143.1237) \rightarrow \text{Short fall of S.S. released.}$$

$$47,050 \times 1.93 \times 0.4 \times 0.31 = 112.60 \rightarrow \text{DU}$$

$$47,050 \times 0.184 \times 0.4 \times 0.31 = 10.74 \rightarrow \text{ID}$$

$$\underline{\underline{123.34}}$$

State

$$\begin{array}{r} 47,050 \times 1.93 \times 0.4 \times 0.69 = \underline{250.63} \text{ — DU.} \\ 47,050 \times 0.184 \times 0.4 \times 0.69 = \underline{28.89} \text{ — ID.} \\ \hline 279.52. \end{array}$$

$$\begin{array}{r} \text{DU} \\ \text{CS} \quad \text{SS} \\ 1.5 + 1.93 = \underline{3.43} \end{array}$$

for DU = only

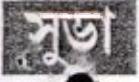
$$\begin{array}{r} C \\ 193.45 \end{array}$$

$$\begin{array}{r} + \quad S \\ 128.967 \end{array} = 322.417 \text{ Cr.}$$

↓

① Assembly — 21/09/2016 → Answer.

① Assembly — 21/09/2016 → Answer.



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA- 213/2015(M.) / 1341
ক্রমিক নং

22.08.2016

তারিখ

From: Director, SUDA
& State Mission Director, PMAY-HFA(U)

To: Chairperson
Balurghat/Gangarampur/Old Malda Municipality

Sub: Release of funds for construction of Dwelling Units under BLC mode sanctioned in 2015-16

Madam/Sir,

It may kindly be recalled that in the DPR for the year 2015-16 proposal for construction of Dwelling Units in Beneficiary Led Construction mode was proposed by you and the same was subsequently approved by Government of India.

Now, in the absence of receipt of first instalment of Central share funds as shown in the enclosure are being released electronically in favour of your ULB on ad hoc basis in the dedicated bank account for PMAY as intimated by you. You are requested to pass on the amounts to the beneficiaries in their respective bank account dedicated for this program to enable them to continue/commence construction of their Dwelling Units following the Model Plan and conforming to the Operational Guidelines laid down in this Office Order No. SUDA-17/2016/256 dated 11.02.2016.

Passing over of funds for Dwelling Unit in a beneficiaries dedicated bank account may be kept on hold if the original beneficiary has expired or on scrutiny some disputes regarding the sole ownership of land has been dedicated by the ULB.

You are also requested to obtain an additional undertaking from the prospective beneficiary in addition to Annexure-1 of the Operational Guidelines prior to depositing funds for Dwelling Units in the beneficiaries dedicated Account to the effect that

- The beneficiary does not have in his/her ownership any pucca Dwelling Unit anywhere in the country
- The beneficiary has not/will not take advantage of any other vertical under PMAY like PPP, AHIP & CLSS for obtaining a Dwelling Unit for him/her.

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

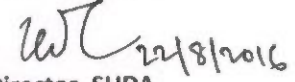
ক্রমিক নং ২১৩/২০১৫ (প্-)

তারিখ

The release is also subject to the following conditions:

- The fund should be utilized only for the purpose for which it is released and for no other purpose.
- Works for the released amount should be executed strictly as per scheme Guidelines.
- Monthly report of Physical and Financial progress should be sent to SUDA and MED by the 7th of the following month.
- The amount released herein should be kept in the dedicated Bank Account for SBM maintained by the ULB.
- A subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
- Money receipt in Form 42 may be sent immediately after receipt of the online transfer.

Yours faithfully,



Director, SUDA

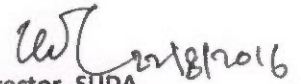
& State Mission Director, PMAY-HFA(U)

Memo No. SUDA- ২১৩/২০১৫ (প্-)/১৩৭৭ (৭)

Date: 22.08.2016

Copy forwarded for information to:

1. PS to Secretary, MA Department, for kind information of Secretary
2. Sri S. Das, Joint Secretary, MA Department, GoWB & Additional Mission Director, PMAY-HFA(U)
3. Chief Engineer, ME Directorate
4. Financial Adviser, SUDA



Director, SUDA

& State Mission Director, PMAY-HFA(U)



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-213/2015(Pt.)/1346

তারিখ 22.08.2016

From: Director, SUDA
& State Mission Director, PMAY-HFA(U)

To: Chairperson
Dalkhola/Englishbazar/Kaliaganj/Raiganj Municipality

Sub: Release of funds for construction of Dwelling Units under BLC mode sanctioned in 2015-16

Madam/Sir,

In continuation to this Office Memo No. SUDA-213/2015/469 dated 01.03.2016 in connection with the above subject funds as shown in the enclosure are being released electronically in favour of your ULB on ad hoc basis in the dedicated bank account for PMAY as intimated by you. You are requested to pass on the amounts to the beneficiaries in their respective bank account dedicated for this program to enable them to continue/commence construction of their Dwelling Units following the Model Plan and conforming to the Operational Guidelines laid down in this Office Order No. SUDA-17/2016/256 dated 11.02.2016.

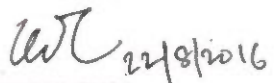
Passing over of funds for Dwelling Unit in a beneficiaries dedicated bank account may be kept on hold if the original beneficiary has expired or on scrutiny some disputes regarding the sole ownership of land has been dedicated by the ULB.

You are also requested to obtain an additional undertaking from the prospective beneficiary in addition to Annexure-1 of the Operational Guidelines prior to depositing funds for Dwelling Units in the beneficiaries dedicated Account to the effect that

- The beneficiary does not have in his/her ownership any pucca Dwelling Unit anywhere in the country
- The beneficiary has not/will not take advantage of any other vertical under PMAY like PPP, AHIP & CLSS for obtaining a Dwelling Unit for him/her.

Yours faithfully,

Enclo: As stated



Director, SUDA

& State Mission Director, PMAY-HFA(U)

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

**SUDA**

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

22-08-2016

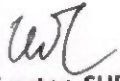
SUDA- ২১৩/২০১৫ (Pt.) / ১৩৪০ / ১১৫ /

ক্রমিক নং

তারিখ

Copy forwarded for information to:

1. PS to Secretary, MA Department, for kind information of Secretary
2. Sri S. Das, Joint Secretary, MA Department, GoWB & Additional Mission Director, PMAY-HFA(U)
3. Chief Engineer, ME Directorate
4. Financial Adviser, SUDA

 ২২/৮/২০১৬
Director, SUDA

& State Mission Director, PMAY-HFA(U)

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

T. R. FORM NO. 31
[See sub-rule (1) of T. R. 4.195 & sub-rule (1) 4.197]

Grant-in-aid Bill/Consolidated Grant-in-aid Bill



Ref No: 20160802177122

Name of the Office :

D.D.O.Code CAFUDA002

Bill No. SUDA-45/2016-17 Date: 22/08/2016

Token No.

Date :

T.V. No.

Date:

Head Of Account Code 39-2217-05-796-SP-021-V-35-00

Gross Amount: Rs. 77380475 Net Amount: Rs. 77380475 By-Transfer: Rs. NIL PL Transfer: Rs. NIL

Sanctioned by: JT. SECRETARY, M.A. DEPT.	Sanction No. & Date: 133(SANC.)/MA/P - 17-Aug-2016 (Copy enclosed)
Sanctioned Amount (Rs): 77380475	period From : 01/04/2016 period To : 31/03/2017 Purpose : IMPLEMENTATION OF PRADHAN MANTRI AWAS YOJANA IN URBAN WEST BENGAL

Name of the Grantee Institution	Amount (Rs.)
STATE URBAN DEVELOPMENT AGENCY	77380475.00
Total Amount Rupees : Seven Crore Seventy Three Lakh Eighty Thousand Four Hundred Seventy Five only	77380475.00

Pay Rs. 77380475 Rupees (in words) Seven Crore Seventy Three Lakh Eighty Thousand Four Hundred Seventy Five only as per beneficiary list enclosed
AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Certified that:

- The amount of this bill was not drawn before and it agrees with that in the office copy of this bill.
- The utilisation report in respect of the previous grant has been furnished and accepted by the sanctioning authority,
- The utilisation report in respect of the present amount will be furnished to the sanctioning authority by Grantee Organisation in due course.
- The amount claimed in this bill was not drawn before and both office copy and fair copy of the bill agree with each other.
- The particulars of the beneficiary in respect of this bill have been verified and entered correctly in the IFMS Beneficiary Master.

Station :
Dated _____ 20__

Signature of the D.D.O. _____

Designation _____

Director.

State Urban Development Agency

22-08-16

For use in the Treasury

Ref No: 20160802177122

Pay Rs. 77380475 Rupees (in words) Seven Crore Seventy Three Lakh Eighty Thousand Four Hundred Seventy Five only as per beneficiary list enclosed

AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Examined and Entered.

Accountant /J.A.O.

T.O./A.T.O./P.A.O./A.P.A.O.

For use in the Office of the Accountant General (Audit), West Bengal

Admitted for Rs. _____

Objected to Rs. _____

Reason of Objection _____

Auditor

S.O./A.A.O.

Audit Officer

T. R. FORM NO. 31
[See sub-rule (1) of T. R. 4.195 & sub-rule (1) 4.197]

Grant-in-aid Bill/Consolidated Grant-in-aid Bill



Ref No: 20160802177003

Name of the Office :

D.D.O.Code CAFUDA002

Bill No. SUDA-44/2016-17 Date: 22/08/2016

Token No.

Date :

T.V. No.

Date:

Head Of Account Code 39-2217-05-789-SP-034-V-35-00

Gross Amount: Rs. 283727144 Net Amount: Rs. 283727144 By-Transfer: Rs. NIL PL Transfer: Rs. NIL

Sanctioned by: JT. SECRETARY, M.A. DEPT.	Sanction No. & Date: 133(SANC.)/MA/P - 17-Aug-2016 (Copy enclosed)
Sanctioned Amount (Rs): 283727144	period From : 01/04/2016 period To : 31/03/2017 Purpose : IMPLEMENTATION OF PRADHAN MANTRI AWAS YOJANA IN URBAN WEST BENGAL

Name of the Grantee Institution	Amount (Rs.)
STATE URBAN DEVELOPMENT AGENCY	283727144.00
Total Amount Rupees : Twenty Eight Crore Thirty Seven Lakh Twenty Seven Thousand One Hundred Forty Four only	283727144.00

Pay Rs. 283727144 Rupees (in words) Twenty Eight Crore Thirty Seven Lakh Twenty Seven Thousand One Hundred Forty Four only as per beneficiary list enclosed
AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Certified that:

- The amount of this bill was not drawn before and it agrees with that in the office copy of this bill.
- The utilisation report in respect of the previous grant has been furnished and accepted by the sanctioning authority.
- The utilisation report in respect of the present amount will be furnished to the sanctioning authority by Grantee Organisation in due course.
- The amount claimed in this bill was not drawn before and both office copy and fair copy of the bill agree with each other.
- The particulars of the beneficiary in respect of this bill have been verified and entered correctly in the IFMS Beneficiary Master.

Station :

Dated _____ 20__

Signature of the D.D.O. _____

Designation _____

Director. 22/8/16

State Urban Development Agency

22-08-16

For use in the Treasury

Ref No: 20160802177003

Pay Rs. 283727144 Rupees (in words) Twenty Eight Crore Thirty Seven Lakh Twenty Seven Thousand One Hundred Forty Four only as per beneficiary list enclosed
AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Examined and Entered.

Accountant /J.A.O.

T.O./A.T.O./P.A.O./A.P.A.O.

For use in the Office of the Accountant General (Audit), West Bengal

Admitted for Rs. _____

Objected to Rs. _____

Reason of Objection _____

Auditor

S.O./A.A.O.

Audit Officer

T. R. FORM NO. 31
[See sub-rule (1) of T. R. 4.195 & sub-rule (1) 4.197]

Grant-in-aid Bill/Consolidated Grant-in-aid Bill



Ref No: 20160802176890

Name of the Office :

D.D.O.Code CAFUDA002

Bill No. SUDA-43/2016-17 Date: 22/08/2016

Token No.

Date :

T.V. No.

Date:

Head Of Account Code 39-2217-05-193-SP-039-V-35-00

Gross Amount: Rs. 7140589 Net Amount: Rs. 7140589 By-Transfer: Rs. NIL PL Transfer: Rs. NIL

Sanctioned by: JT. SECRETARY, M.A. DEPT.	Sanction No. & Date: 133(SANC.)/MA/P - 17-Aug-2016 (Copy enclosed)
Sanctioned Amount (Rs): 7140589	period From : 01/04/2016 period To : 31/03/2017 Purpose : IMPLEMENTATION OF PRADHAN MANTRI AWAS YOJANA IN URBAN WEST BENGAL

Name of the Grantee Institution	Amount (Rs.)
STATE URBAN DEVELOPMENT AGENCY	7140589.00
Total Amount Rupees : Seventy One Lakh Forty Thousand Five Hundred Eighty Nine only	7140589.00

Pay Rs. 7140589 Rupees (in words) Seventy One Lakh Forty Thousand Five Hundred Eighty Nine only as per beneficiary list enclosed
AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Certified that:

- The amount of this bill was not drawn before and it agrees with that in the office copy of this bill.
- The utilisation report in respect of the previous grant has been furnished and accepted by the sanctioning authority.
- The utilisation report in respect of the present amount will be furnished to the sanctioning authority by Grantee Organisation in due course.
- The amount claimed in this bill was not drawn before and both office copy and fair copy of the bill agree with each other.
- The particulars of the beneficiary in respect of this bill have been verified and entered correctly in the IFMS Beneficiary Master.

Station :
Dated _____ 20__

Signature of the D.D.O. _____

Designation _____

Director.

State Urban Development Agency

22-08-16

For use in the Treasury

Ref No: 20160802176890

Pay Rs. 7140589 Rupees (in words) Seventy One Lakh Forty Thousand Five Hundred Eighty Nine only as per beneficiary list enclosed

AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Examined and Entered.

Accountant / J.A.O.

T.O./A.T.O./P.A.O./A.P.A.O.

For use in the Office of the Accountant General (Audit), West Bengal

Admitted for Rs. _____

Objected to Rs. _____

Reason of Objection _____

Auditor

S.O./A.A.O.

Audit Officer

T. R. FORM NO. 31
[See sub-rule (1) of T. R. 4.195 & sub-rule (1) 4.197]

Grant-in-aid Bill/Consolidated Grant-in-aid Bill



Ref No: 20160802176754

Name of the Office :

D.D.O.Code CAFUDA002

Bill No. SUDA-42/2016-17 Date: 22/08/2016

Token No.

Date :

T.V. No.

Date:

Head Of Account Code 39-2217-05-192-SP-029-V-35-00

Gross Amount: Rs. 903602788 Net Amount: Rs. 903602788 By-Transfer: Rs. NIL PL Transfer: Rs. NIL

Sanctioned by: JT. SECRETARY, M.A. DEPT.	Sanction No. & Date: 133(SANC.)/MA/P - 17-Aug-2016 (Copy enclosed)
Sanctioned Amount (Rs): 903602788	period From : 01/04/2016 period To : 31/03/2017 Purpose : IMPLEMENTATION OF PRADHAN MANTRI AWAS YOJANA IN URBAN WEST BENGAL
Name of the Grantee Institution	Amount (Rs.)
STATE URBAN DEVELOPMENT AGENCY	903602788.00
Total Amount Rupees : Ninety Crore Thirty Six Lakh Two Thousand Seven Hundred Eighty Eight only	903602788.00

Pay Rs. 903602788 Rupees (in words) Ninety Crore Thirty Six Lakh Two Thousand Seven Hundred Eighty Eight only as per beneficiary list enclosed
AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Certified that:

- The amount of this bill was not drawn before and it agrees with that in the office copy of this bill.
- The utilisation report in respect of the previous grant has been furnished and accepted by the sanctioning authority.
- The utilisation report in respect of the present amount will be furnished to the sanctioning authority by Grantee Organisation in due course.
- The amount claimed in this bill was not drawn before and both office copy and fair copy of the bill agree with each other.
- The particulars of the beneficiary in respect of this bill have been verified and entered correctly in the IFMS Beneficiary Master.

Station :
Dated _____ 20__

Signature of the D.D.O. _____
Designation _____

Director.

State Urban Development Agency

22-08-16

For use in the Treasury

Ref No: 20160802176754

Pay Rs. 903602788 Rupees (in words) Ninety Crore Thirty Six Lakh Two Thousand Seven Hundred Eighty Eight only as per beneficiary list enclosed
AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR
PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Examined and Entered.

Accountant /J.A.O.

T.O./A.T.O./P.A.O./A.P.A.O.

For use in the Office of the Accountant General (Audit), West Bengal

Admitted for Rs. _____

Objected to Rs. _____

Reason of Objection _____

Auditor

S.O./A.A.O.

Audit Officer

T. R. FORM NO. 31
[See sub-rule (1) of T. R. 4.195 & sub-rule (1) 4.197]

Grant-in-aid Bill/Consolidated Grant-in-aid Bill



Ref No: 20160802176472

Name of the Office :

D.D.O.Code CAFUDA002

Bill No. SUDA-41/2016-17 Date: 22/08/2016

Token No.

Date :

T.V. No.

Date:

Head Of Account Code 39-2217-05-191-SP-081-V-35-00

Gross Amount: Rs. 17819004 Net Amount: Rs. 17819004 By-Transfer: Rs. NIL PL Transfer: Rs. NIL

Sanctioned by: JT. SECRETARY, M.A. DEPT.	Sanction No. & Date: 133(SANC.)/MA/P - 17-Aug-2016 (Copy enclosed)
Sanctioned Amount (Rs): 17819004	period From : 01/04/2016 period To : 31/03/2017 Purpose : IMPLEMENTATION OF PRADHAN MANTRI AWAS YOJANA IN URBAN WEST BENGAL

Name of the Grantee Institution	Amount (Rs.)
STATE URBAN DEVELOPMENT AGENCY	17819004.00
Total Amount Rupees : One Crore Seventy Eight Lakh Nineteen Thousand Four only	17819004.00

Pay Rs. 17819004 Rupees (in words) One Crore Seventy Eight Lakh Nineteen Thousand Four only as per beneficiary list enclosed

AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Certified that:

- The amount of this bill was not drawn before and it agrees with that in the office copy of this bill.
- The utilisation report in respect of the previous grant has been furnished and accepted by the sanctioning authority.
- The utilisation report in respect of the present amount will be furnished to the sanctioning authority by Grantee Organisation in due course.
- The amount claimed in this bill was not drawn before and both office copy and fair copy of the bill agree with each other.
- The particulars of the beneficiary in respect of this bill have been verified and entered correctly in the IFMS Beneficiary Master.

Station :
Dated _____ 20__

Signature of the D.D.O. _____
Designation _____

Director

State Urban Development Agency

22-08-16

For use in the Treasury

Ref No: 20160802176472

Pay Rs. 17819004 Rupees (in words) One Crore Seventy Eight Lakh Nineteen Thousand Four only as per beneficiary list enclosed

AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Examined and Entered.

Accountant /J.A.O.

T.O./A.T.O./P.A.O./A.P.A.O.

For use in the Office of the Accountant General (Audit), West Bengal

Admitted for Rs. _____

Objected to Rs. _____

Reason of Objection _____

Auditor

S.O./A.A.O.

Audit Officer

GOVERNMENT OF WEST BENGAL
Department of Municipal Affairs
Writers' Buildings
Kolkata

Tel: 22141627

Fax:

Date: 17/08/2016

Memo No : 133(Sanction)/MA/P/C-10/3S-4/2016

Sanction Order for Grant-in-Aid

Demand No. : 39

Department Code : MA

Financial Year : 2016 - 2017

1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency (SUDA)
3. Address of the Grantee Institution: ILGUS Bhawan, HC Block, Sector-III, Salt Lake, Kolkata-700106.
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 1289670000 (in words Rs. One Hundred Twenty Eight Crore Ninety Six Lakh Seventy Thousand Only.)
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO: Pay & Accounts Officer-III, PAO-III
9. Nature of Grant (a) Recurring or Non-recurring: Non-Recurring
(b) Capital or Revenue: Revenue
10. Condition of Grant Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Implementation of Projects sanctioned under Pradhan Mantri Awas Yojana [Housing for All (Urban)] for 2016-17.
13. An amount of Rs 1289670000 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year, 2016 - 2017 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share)
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency (SUDA) by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: A part of Matching State Share of Rs.12896.70 lakh is hereby released corresponding to Rs.19345.07 lakh as admissible balance 1st installment of Central Grant for sanctioned 70 ULBs under BLC mode for creation of capital assets to State Mission Directorate, PMAY-HFA(U) at SUDA for implementation of projects sanctioned under PMAY-HFA(U) for 2016-17. Director, SUDA will draw the amount and the amount so drawn will be released in favour of concerned ULBs as & when required.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2016 - 2017
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 1632-F.B. dated-31.03.2016 & 500-F.B. dated-25.07.2016 with the concurrence of Finance Deptt. vide Gr. N U.O. No. 1449 Date 12/08/2016

JOINT SECRETARY

Municipal Affairs

Memo No:133(Sanction)/MA/P/C-10/3S-4/2016

Memo Date:17/08/2016

Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Sri Vinod Gupta, Under Secretary, Ministry of Housing & Urban Poverty Alleviation (HFA-III), Government of India.
7. Finance Department, Group-'R'/'N', Government of West Bengal.
8. Financial Advisor, Municipal Affairs Department, Government of West Bengal.
9. Chief Engineer, Municipal Engineering Directorate.
10. P.S. to MIC, MA & UD Deptt.



JOINT SECRETARY

Allotment From Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay & Accounts Office-III,

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
201924572	2217-05-191-SP-081-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	17819004
201924624	2217-05-192-SP-029-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	903602788
201924628	2217-05-193-SP-039-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	7140589
201924645	2217-05-789-SP-034-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	283727144
201924680	2217-05-796-SP-021-35-00-V	Pradhan Mantri Awas Yojana	Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	77380475

1,289,670,000.00

JOINT SECRETARY
Municipal Affairs

Memo No:133(Sanction)/MA/P/C-10/3S-4/2016

Memo Date:17/08/2016

Sub-Alloting Officer / DDO wise Alloted Amount Summary

SI No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFUDA002-DIRECTOR, SUDA	1,289,670,000.00
		1,289,670,000.00

JOINT SECRETARY

Municipal Affairs

Jagadish Ganguly - 40 Cr.
C.E. (P2 ~~6~~) KMDA.
94330 85040.



Memo No : 133(Sanction)/MA/P/C-10/3S-4/2016

Sanction Order for Grant-in-Aid

Demand No. : 39

Department Code : MA

Financial Year : 2016 - 2017

1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency (SUDA)
3. Address of the Grantee Institution: ILGUS Bhawan, HC Block, Sector-III, Salt Lake, Kolkata-700106.
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 1289670000 (in words Rs. One Hundred Twenty Eight Crore Ninety Six Lakh Seventy Thousand Only.)
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO:Pay & Accounts Officer-III, PAO-III
9. Nature of Grant (a) Recurring or Non-recurring: Non-Recurring
(b) Capital or Revenue: Revenue
10. Condition of Grant Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Implementation of Projects sanctioned under Pradhan Mantri Awas Yojana [Housing for All (Urban)] for 2016-17.
13. An amount of Rs 1289670000 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year,2016 - 2017 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share)
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency (SUDA) by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: A part of Matching State Share of Rs.12896.70 lakh is hereby released corresponding to Rs.19345.07 lakh as admissible balance 1st installment of Central Grant for sanctioned 70 ULBs under BLC mode for creation of capital assets to State Mission Directorate, PMAY-HFA(U) at SUDA for implementation of projects sanctioned under PMAY-HFA(U) for 2016-17. Director, SUDA will draw the amount and the amount so drawn will be released in favour of concerned ULBs as & when required.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2016 - 2017
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 460-F.B. dated 21.07.2015, 1020-F.B. dated 27.11.2015, 1200-F.B. dated 30.12.2015 & 1250-F.B. dated 13.01.2016 with the concurrence of Finance Deptt. vide Gr. N U.O. No. 1449 Date 12/08/2016

JOINT SECRETARY

Municipal Affairs

copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Sri Vinod Gupta, Under Secretary, Ministry of Housing & Urban Poverty Alleviation (HFA-III), Government of India.
7. Finance Department, Group-'R'/'N', Government of West Bengal.
8. Financial Advisor, Municipal Affairs Department, Government of West Bengal.
9. Chief Engineer, Municipal Engineering Directorate.
10. P.S. to MIC, MA & UD Deptt.

JOINT SECRETARY

Sub-Alloting Officer / DDO wise Alloted Amount Summary

Sl No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFUDA002-DIRECTOR, SUDA	1,289,670,000.00
		1,289,670,000.00

JOINT SECRETARY

Municipal Affairs

Allotment From Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay & Accounts Office-III,

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
201924572	2217-05-191-SP-081-35-00-V	Pradhan Mantri Awas Yojana Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	41	17819004
201924624	2217-05-192-SP-029-35-00-V	Pradhan Mantri Awas Yojana Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	42	903602788
201924628	2217-05-193-SP-039-35-00-V	Pradhan Mantri Awas Yojana Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	43	7140589
201924645	2217-05-789-SP-034-35-00-V	Pradhan Mantri Awas Yojana Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	44	283727144
201924680	2217-05-796-SP-021-35-00-V	Pradhan Mantri Awas Yojana Grants for creation of [Housing for All(Urban)] (StateCapital Assets Share)	45	77380475
				1,289,670,000.00

JOINT SECRETARY

Municipal Affairs

GOVERNMENT OF WEST BENGAL
Department of Municipal Affairs
Writers' Buildings
Kolkata

Tel: 22141627

Fax:

Date: 17/08/2016

Memo No : 132(Sanction)/MA/P/C-10/3S-4/2016

Sanction Order for Grant-in-Aid

Demand No. : 39

Department Code : MA

Financial Year : 2016 - 2017

1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency (SUDA)
3. Address of the Grantee Institution: ILGUS Bhawan, HC Block, Sector-III, Salt Lake, Kolkata-700106.
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 1934507000 (in words Rs. One Hundred Ninety Three Crore Forty Five Lakh Seven Thousand Only.)
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO: Pay & Accounts Officer-III, PAO-III
9. Nature of Grant
(a) Recurring or Non-recurring: Non-Recurring
(b) Capital or Revenue: Revenue
10. Condition of Grant
Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Implementation of Projects sanctioned under Pradhan Mantri Awas Yojana [Housing for All (Urban)] for 2016-17.
13. An amount of Rs 1934507000 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year, 2016 - 2017 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency (SUDA) by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: Central Assistance of Rs.19345.07 lakh as admissible balance 1st instalment of Central Grant for sanctioned 70 ULBs under BLC mode for creation of capital assets is hereby released to State Mission Directorate, PMAY-HFA(U) at SUDA for implementation of projects sanctioned under PMAY-HFA(U) for 2016-17. Director, SUDA will draw the amount and the amount so drawn will be released in favour of concerned ULBs as & when required.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2016 - 2017
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 1632-F.B. dated-31.03.2016 & 500-F.B. dated-25.07.2016 with the concurrence of Finance Deptt. vide Gr. N U.O. No. 1449 Date 12/08/2016

JOINT SECRETARY

Municipal Affairs

Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Sri Vinod Gupta, Under Secretary, Ministry of Housing & Urban Poverty Alleviation (HFA-III), Government of India.
7. Finance Department, Group 'R'/'N', Government of West Bengal.
8. Financial Advisor, Municipal Affairs Department, Government of West Bengal.
9. Chief Engineer, Municipal Engineering Directorate.
10. P.S. to MIC, MA & UD Deptt.


JOINT SECRETARY

Memo No:132(Sanction)/MA/P/C-10/3S-4/2016

Memo Date:17/08/2016

Sub-Alloting Officer / DDO wise Alloted Amount Summary

SI No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFUDA002-DIRECTOR, SUDA	1,934,507,000.00
		1,934,507,000.00

JOINT SECRETARY

Municipal Affairs

Allotment From Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay & Accounts Office-III,

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
201924561	2217-05-191-SP-080-35-00-V	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)	Grants for creation of Capital Assets	26731000
201924610	2217-05-192-SP-028-35-00-V	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)	Grants for creation of Capital Assets	1355399000
201924626	2217-05-193-SP-038-35-00-V	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)	Grants for creation of Capital Assets	10715000
201924643	2217-05-789-SP-033-35-00-V	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)	Grants for creation of Capital Assets	425592000
201924649	2217-05-796-SP-020-35-00-V	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)	Grants for creation of Capital Assets	116070000
				1,934,507,000.00

JOINT SECRETARY

Municipal Affairs



Memo No : 132(Sanction)/MA/P/C-10/3S-4/2016

Sanction Order for Grant-in-Aid

Demand No. : 39 Department Code : MA Financial Year : 2016 - 2017

1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency (SUDA)
3. Address of the Grantee Institution: ILGUS Bhawan, HC Block, Sector-III, Salt Lake, Kolkata-700106.
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 1934507000 (in words Rs. One Hundred Ninety Three Crore Forty Five Lakh Seven Thousand Only.)
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO:Pay & Accounts Officer-III, PAO-III
9. Nature of Grant (a) Recurring or Non-recurring: Non-Recurring
(b) Capital or Revenue: Revenue
10. Condition of Grant Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Implementation of Projects sanctioned under Pradhan Mantri Awas Yojana [Housing for All (Urban)] for 2016-17.
13. An amount of Rs 1934507000 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year,2016 - 2017 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency (SUDA) by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: Central Assistance of Rs.19345.07 lakh as admissible balance 1st instalment of Central Grant for sanctioned 70 ULBs under BLC mode for creation of capital assets is hereby released to State Mission Directorate, PMAY-HFA(U) at SUDA for implementation of projects sanctioned under PMAY-HFA(U) for 2016-17. Director, SUDA will draw the amount and the amount so drawn will be released in favour of concerned ULBs as & when required.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2016 - 2017
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 460-F.B. dated 21.07.2015, 1020-F.B. dated 27.11.2015, 1200-F.B. dated 30.12.2015 & 1250-F.B. dated 13.01.2016 with the concurrence of Finance Deptt. vide Gr. N U.O. No. 1449 Date 12/08/2016

JOINT SECRETARY

Municipal Affairs

copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Sri Vinod Gupta, Under Secretary, Ministry of Housing & Urban Poverty Alleviation (HFA-III), Government of India.
7. Finance Department, Group 'R'/'N', Government of West Bengal.
8. Financial Advisor, Municipal Affairs Department, Government of West Bengal.
9. Chief Engineer, Municipal Engineering Directorate.
10. P.S. to MIC, MA & UD Deptt.

JOINT SECRETARY

Sub-Alloting Officer / DDO wise Alloted Amount Summary

Sl No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFUDA002-DIRECTOR, SUDA	1,934,507,000.00
		1,934,507,000.00

JOINT SECRETARY

Municipal Affairs

Allotment From Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay & Accounts Office-III,

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
201924561	2217-05-191-SP-080-35-00-V	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)	Grants for creation of Capital Assets	26731000
201924610	2217-05-192-SP-028-35-00-V	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)	Grants for creation of Capital Assets	1355399000
201924626	2217-05-193-SP-038-35-00-V	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)	Grants for creation of Capital Assets	10715000
201924643	2217-05-789-SP-033-35-00-V	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)	Grants for creation of Capital Assets	425592000
201924649	2217-05-796-SP-020-35-00-V	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)	Grants for creation of Capital Assets	116070000
				1,934,507,000.00

JOINT SECRETARY

Municipal Affairs

T. R. FORM NO. 31
[See sub-rule (1) of T. R. 4.195 & sub-rule (1) 4.197]

Grant-in-aid Bill/Consolidated Grant-in-aid Bill



Ref No: 20160802163377

Name of the Office :

D.D.O.Code CAFUDA002

Bill No. SUDA-28/2016-17 Date: 18/08/2016

Token No.

Date :

T.V. No.

Date:

Head Of Account Code 39-2217-05-796-SP-020-V-35-00

Gross Amount: Rs. 116070000 Net Amount: Rs. 116070000 By-Transfer: Rs. NIL PL Transfer: Rs. NIL

Sanctioned by: JT. SECRETARY, M.A. DEPT.	Sanction No. & Date: 132(SANC.)/MA/P - 17-Aug-2016 (Copy enclosed)
Sanctioned Amount (Rs): 116070000	period From : 01/04/2016 period To : 31/03/2017 Purpose : IMPLEMENTATION OF PRADHAN MANTRI AWAS YOJANA

Name of the Grantee Institution	Amount (Rs.)
STATE URBAN DEVELOPMENT AGENCY	116070000.00
Total Amount Rupees : Eleven Crore Sixty Lakh Seventy Thousand only	116070000.00

Pay Rs. 116070000 Rupees (in words) Eleven Crore Sixty Lakh Seventy Thousand only as per beneficiary list enclosed
AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Certified that:

- The amount of this bill was not drawn before and it agrees with that in the office copy of this bill.
- The utilisation report in respect of the previous grant has been furnished and accepted by the sanctioning authority.
- The utilisation report in respect of the present amount will be furnished to the sanctioning authority by Grantee Organisation in due course.
- The amount claimed in this bill was not drawn before and both office copy and fair copy of the bill agree with each other.
- The particulars of the beneficiary in respect of this bill have been verified and entered correctly in the IFMS Beneficiary Master.

Station :
Dated _____ 20__

Signature of the D.D.O. _____
Designation _____

Director
State Urban Development Agency

18-08-16

For use in the Treasury

Ref No: 20160802163377

Pay Rs. 116070000 Rupees (in words) Eleven Crore Sixty Lakh Seventy Thousand only as per beneficiary list enclosed
AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Examined and Entered.

Accountant /J.A.O.

T.O./A.T.O./P.A.O./A.P.A.O.

For use in the Office of the Accountant General (Audit), West Bengal

Admitted for Rs. _____

Objected to Rs. _____

Reason of Objection _____

Auditor

S.O./A.A.O.

Audit Officer

T. R. FORM NO. 31
[See sub-rule (1) of T. R. 4.195 & sub-rule (1) 4.197]

Grant-in-aid Bill/Consolidated Grant-in-aid Bill



Ref No: 20160802163244

Name of the Office :

D.D.O.Code CAFUDA002

Bill No. SUDA-27/2016-17

Date: 18/08/2016

Token No.

Date :

T.V. No.

Date:

Head Of Account Code 39-2217-05-789-SP-033-V-35-00

Gross Amount: Rs.

425592000

Net Amount: Rs.

425592000

By-Transfer: Rs.

NIL

PL Transfer: Rs.

NIL

Sanctioned by: JT. SECRETARY, M.A. DEPT.	Sanction No. & Date: 132(SANC.)/MA/P - 17-Aug-2016 (Copy enclosed)
Sanctioned Amount (Rs): 425592000	period From : 01/04/2016 period To : 31/03/2017 Purpose : IMPLEMENTATION OF PRADHAN MANTRI AWAS YOJANA
Name of the Grantee Institution	Amount (Rs.)
STATE URBAN DEVELOPMENT AGENCY	425592000.00
Total Amount Rupees : Forty Two Crore Fifty Five Lakh Ninety Two Thousand only	425592000.00

Pay Rs. 425592000 Rupees (in words) Forty Two Crore Fifty Five Lakh Ninety Two Thousand only as per beneficiary list enclosed
AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Certified that:

- The amount of this bill was not drawn before and it agrees with that in the office copy of this bill.
- The utilisation report in respect of the previous grant has been furnished and accepted by the sanctioning authority.
- The utilisation report in respect of the present amount will be furnished to the sanctioning authority by Grantee Organisation in due course.
- The amount claimed in this bill was not drawn before and both office copy and fair copy of the bill agree with each other.
- The particulars of the beneficiary in respect of this bill have been verified and entered correctly in the IFMS Beneficiary Master.

Station :

Dated _____ 20__

Signature of the D.D.O. _____

Designation _____

Director

State Urban Development Agency

18-08-16

For use in the Treasury

Ref No: 20160802163244

Pay Rs. 425592000 Rupees (in words) Forty Two Crore Fifty Five Lakh Ninety Two Thousand only as per beneficiary list enclosed
AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Examined and Entered.

Accountant / J.A.O.

T.O./A.T.O./P.A.O./A.P.A.O.

For use in the Office of the Accountant General (Audit), West Bengal

Admitted for Rs. _____

Objected to Rs. _____

Reason of Objection _____

Auditor

S.O./A.A.O.

Audit Officer

T. R. FORM NO. 31
[See sub-rule (1) of T. R. 4.195 & sub-rule (1) 4.197]

Grant-in-aid Bill/Consolidated Grant-in-aid Bill



Ref No: 20160802163187

Name of the Office :

D.D.O.Code CAFUDA002

Bill No. SUDA-26/2016-17

Date: 18/08/2016

Token No.

Date :

T.V. No.

Date:

Head Of Account Code 39-2217-05-193-SP-038-V-35-00

Gross Amount: Rs.

10715000

Net Amount: Rs.

10715000

By-Transfer: Rs.

NIL

PL Transfer: Rs.

NIL

Sanctioned by: JT. SECRETARY, M.A. DEPT.	Sanction No. & Date: 132(SANC.)/MA/P - 17-Aug-2016 (Copy enclosed)
Sanctioned Amount (Rs): 10715000	period From : 01/04/2016 period To : 31/03/2017 Purpose : IMPLEMENTATION OF PRADHAN MANTRI AWAS YOJANA

Name of the Grantee Institution	Amount (Rs.)
STATE URBAN DEVELOPMENT AGENCY	10715000.00
Total Amount Rupees : One Crore Seven Lakh Fifteen Thousand only	10715000.00

Pay Rs. 10715000 Rupees (in words) One Crore Seven Lakh Fifteen Thousand only as per beneficiary list enclosed

AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Certified that:

- The amount of this bill was not drawn before and it agrees with that in the office copy of this bill.
- The utilisation report in respect of the previous grant has been furnished and accepted by the sanctioning authority.
- The utilisation report in respect of the present amount will be furnished to the sanctioning authority by Grantee Organisation in due course.
- The amount claimed in this bill was not drawn before and both office copy and fair copy of the bill agree with each other.
- The particulars of the beneficiary in respect of this bill have been verified and entered correctly in the IFMS Beneficiary Master.

Station :

Dated _____ 20__

Signature of the D.D.O. _____

Designation _____

Director

State Urban Development Agency

18-08-16

For use in the Treasury

Ref No: 20160802163187

Pay Rs. 10715000 Rupees (in words) One Crore Seven Lakh Fifteen Thousand only as per beneficiary list enclosed
AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Examined and Entered.

Accountant /J.A.O.

T.O./A.T.O./P.A.O./A.P.A.O.

For use in the Office of the Accountant General (Audit), West Bengal

Admitted for Rs. _____

Objected to Rs. _____

Reason of Objection _____

Auditor

S.O./A.A.O.

Audit Officer

T. R. FORM NO. 31
[See sub-rule (1) of T. R. 4.195 & sub-rule (1) 4.197]

Grant-in-aid Bill/Consolidated Grant-in-aid Bill



Ref No: 20160802163117

Name of the Office :

D.D.O.Code CAFUDA002

Bill No. SUDA-25/2016-17 Date: 18/08/2016

Token No.

Date :

T.V. No.

Date:

Head Of Account Code 39-2217-05-192-SP-028-V-35-00

Gross Amount: Rs.

1355399000

Net Amount: Rs.

1355399000

By-Transfer: Rs.

NIL

PL Transfer: Rs.

NIL

Sanctioned by: JT. SECRETARY, M.A. DEPT.	Sanction No. & Date: 132(SANC.)/MA/P - 17-Aug-2016 (Copy enclosed)
Sanctioned Amount (Rs): 1355399000	period From : 01/04/2016 period To : 31/03/2017 Purpose IMPLEMENTATION OF PRADHAN MANTRI AWAS YOJANA

Name of the Grantee Institution	Amount (Rs.)
STATE URBAN DEVELOPMENT AGENCY	1355399000.00
Total Amount Rupees : One Hundred Thirty Five Crore Fifty Three Lakh Ninety Nine Thousand only	1355399000.00

Pay Rs. 1355399000 Rupees (in words) One Hundred Thirty Five Crore Fifty Three Lakh Ninety Nine Thousand only as per beneficiary list enclosed
AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Certified that:

- The amount of this bill was not drawn before and it agrees with that in the office copy of this bill.
- The utilisation report in respect of the previous grant has been furnished and accepted by the sanctioning authority.
- The utilisation report in respect of the present amount will be furnished to the sanctioning authority by Grantee Organisation in due course.
- The amount claimed in this bill was not drawn before and both office copy and fair copy of the bill agree with each other.
- The particulars of the beneficiary in respect of this bill have been verified and entered correctly in the IFMS Beneficiary Master.

Station :

Dated _____ 20__

Signature of the D.D.O. _____

Designation _____

Director

State Urban Development Agency

18-08-16

For use in the Treasury

Ref No: 20160802163117

Pay Rs. 1355399000 Rupees (in words) One Hundred Thirty Five Crore Fifty Three Lakh Ninety Nine Thousand only as per beneficiary list enclosed

AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Examined and Entered.

Accountant /J.A.O.

T.O./A.T.O./P.A.O./A.P.A.O.

For use in the Office of the Accountant General (Audit), West Bengal

Admitted for Rs. _____

Objected to Rs. _____

Reason of Objection _____

Auditor

S.O./A.A.O.

Audit Officer

T. R. FORM NO. 31
[See sub-rule (1) of T. R. 4.195 & sub-rule (1) 4.197]

Grant-in-aid Bill/Consolidated Grant-in-aid Bill



Ref No: 20160802163009

Name of the Office :

D.D.O.Code CAFUDA002

Bill No. SUDA-24/2016-17 Date: 18/08/2016

Token No.

Date :

T.V. No.

Date:

Head Of Account Code 39-2217-05-191-SP-080-V-35-00

Gross Amount: Rs. 26731000 Net Amount: Rs. 26731000 By-Transfer: Rs. NIL PL Transfer: Rs. NIL

Sanctioned by: JT. SECRETARY, M.A. DEPT.	Sanction No. & Date: 132(SANC.)/MA/P - 17-Aug-2016 (Copy enclosed)
Sanctioned Amount (Rs): 26731000	period From : 01/04/2016 period To : 31/03/2017 Purpose : IMPLEMENTATION OF PRADHAN MANTRI AWAS YOJANA

Name of the Grantee Institution	Amount (Rs.)
STATE URBAN DEVELOPMENT AGENCY	26731000.00
Total Amount Rupees : Two Crore Sixty Seven Lakh Thirty One Thousand only	26731000.00

Pay Rs. 26731000 Rupees (in words) Two Crore Sixty Seven Lakh Thirty One Thousand only as per beneficiary list enclosed
AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Certified that:

- The amount of this bill was not drawn before and it agrees with that in the office copy of this bill.
- The utilisation report in respect of the previous grant has been furnished and accepted by the sanctioning authority.
- The utilisation report in respect of the present amount will be furnished to the sanctioning authority by Grantee Organisation in due course.
- The amount claimed in this bill was not drawn before and both office copy and fair copy of the bill agree with each other.
- The particulars of the beneficiary in respect of this bill have been verified and entered correctly in the IFMS Beneficiary Master.

Station :
Dated _____ 20__

Signature of the D.D.O. _____
Designation _____

Director

State Urban Development Agency

18-08-16

For use in the Treasury

Ref No: 20160802163009

Pay Rs. 26731000 Rupees (in words) Two Crore Sixty Seven Lakh Thirty One Thousand only as per beneficiary list enclosed

AND / OR

By-Transfer Credit Rs. NIL Rupees (in words) NIL as below-

Sl No.	Head of Account	Description	BT Type	Amount (Rs.)
1	NIL	NIL	NIL	NIL

AND / OR

PL Transfer Rs. NIL Rupees (in words) NIL as per beneficiaries list enclosed

Examined and Entered.

Accountant /J.A.O.

T.O./A.T.O./P.A.O./A.P.A.O.

For use in the Office of the Accountant General (Audit), West Bengal

Admitted for Rs. _____

Objected to Rs. _____

Reason of Objection _____

Auditor

S.O./A.A.O.

Audit Officer

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-213/2015/990...

তারিখ 13.07.2016

From: Director, SUDA &
State Mission Director, PMAY-HFA (U)

To: 1. Chairman
Darjeeling Municipality

2. Administrator, Domkal Municipality
& SDO, Domkal
District - Murshidabad

Sub: Preparation of HFAPoA, Annual Implementation Plan (AIP) and Detailed Project Report (DPR)
under PMAY-HFA(U)

Sir,

You are aware that Pradhan Mantri Awas Yojana (Housing for All), a seven year Mission mode program for providing housing to all EWS families in the Municipal Urban Areas was launched in 2014. To access Central funds under this program a Demand Assessment Survey is required to be undertaken followed by preparation of HFAPoA. After approval of HFAPoA at competent level the Municipal Body is required to prepare AIP for current year as well as DPRs for individual options of implementation.

Now, as per reports available at this Office it is understood that the Demand Assessment Survey is in progress in your Corporation. It is requested that the progress of survey may be expedited and the findings entered in the software to be provided by SUDA and HFAPoA document (for 2016-2022) prepared thereafter to be followed by preparation of AIP for 2016-17. The time frame for preparation of HFAPoA and AIP for 2016-17 for your ULB is 31.08.2016 and 30.09.2016 respectively.

Yours faithfully,



Director, SUDA &

State Mission Director, PMAY-HFA(U)

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-213/2015/990/1(2)

তারিখ 13.07.2016

Copy forwarded for information to:

- 1) PS to Secretary for kind information of Secretary, MA Department
- 2) Chief Engineer, MED


Director, SUDA &
State Mission Director, PMAY-HFA(U)

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নংSUDA-213/2015/990....

তারিখ13.07.2016.....

From: Director, SUDA &
 State Mission Director, PMAY-HFA (U)

To: 1. The Municipal Commissioner
 Kolkata Municipal Corporation
 2. The Commissioner
 Howrah Municipal Corporation

**Sub: Preparation of HFAPoA, Annual Implementation Plan (AIP) and Detailed Project Report (DPR)
 under PMAY-HFA(U)**

Sir,

You are aware that Pradhan Mantri Awas Yojana (Housing for All), a seven year Mission mode program for providing housing to all EWS families in the Municipal Urban Areas was launched in 2014. To access Central funds under this program a Demand Assessment Survey is required to be undertaken followed by preparation of HFAPoA. After approval of HFAPoA at competent level the Municipal Body is required to prepare AIP for current year as well as DPRs for individual options of implementation.

Now, as per reports available at this Office it is understood that the Demand Assessment Survey is in progress in your Corporation. It is requested that the progress of survey may be expedited and the findings entered in the software to be provided by SUDA and HFAPoA document (for 2016-2022) prepared thereafter to be followed by preparation of AIP for 2016-17. The time frame for preparation of HFAPoA and AIP for 2016-17 for your ULB is 31.08.2016 and 30.09.2016 respectively.

For large cities the Guidelines permit preparation of HFAPoA in parts – may be borough wise.

Yours faithfully,



Director, SUDA &

State Mission Director, PMAY-HFA(U)

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-213/2015/990/1(2)

তারিখ 13:07:2016

Copy forwarded for information to:

- 1) PS to Secretary for kind information of Secretary, MA Department
- 2) Chief Engineer, MED


Director, SUDA &
State Mission Director, PMAY-HFA(U)

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

DRAFT

GOVERNMENT OF WEST BENGAL

Office of Chief Secretary

Nabanna, Howrah

Sri Basudeb Banerjee, IAS
Chief Secretary,
Government of West Bengal

Dear

Kindly refer to D.O. No.Secy-MA/16/04 dated 27.06.2016 from Secretary, Municipal Affairs Department of the State Government addressed to Jt. Secretary and Mission Director, PMAY-HFA(U), Ministry of Housing and Urban Poverty Alleviation (copy enclosed for ready reference) in connection with full release of 1st instalment of Central Share for 70 Projects under PMAY approved in 4th SMC meeting.

You may kindly recall that 47050 dwelling units under BLC mode in 70 ULBs of the State were sanctioned in the 4th Meeting of CSMC held on 21.12.2015. While the admissible 1st instalment of Central Share for the said 47050 units is Rs.282.30 Crore, State Government received only Rs.87.51 Crore in February, 2016 leaving a balance of Rs.194.79 Crores which, in spite of repeated request is yet to be released.

Mean while the Central fund received alongwith admissible State Share has been transferred to the Beneficiaries' Accounts through the respective ULBs and the beneficiaries have started construction shifting themselves to makeshift temporary shelters. Construction works taken up by them are held up with poor physical progress on the ground causing widespread resentment.

In the 2nd batch the State Government submitted proposal for another 27830 units in BLC mode in 38 ULBs which were approved in the 6th CSMC for which the admissible 1st instalment of Central Share was Rs.166.98 Crore. But even after a laps of four months after the sanction, the Central Share is still awaited.

I am told that the Ministry of HUPA release of funds under PMAY has been linked to submission of UCs under JNNURM. I may point out in this connection that while SUDA, the Nodal Agency for IHSDP has submitted UC for Rs.634.10 Crore against ACA received Rs.703.05 Crore. All efforts are being taken to see that the pending UCs from KMDA which is SLNA for BSUP projects is forwarded to the Ministry at an early date.

In view of above, I would request you to kindly arrange to release the admissible Central Shares for the 108 ULBs for which projects have been sanctioned by the Ministry at an early date so that transfer of benefit to the target group is not delayed any more.

With regards,

Your sincerely

Enclo: as stated

(Basudeb Banerjee)

Smt. N. Chatterjee, IAS
Secretary,
Ministry of Housing and Urban Poverty Alleviation
Government of India
Nirman Bhawan
New Delhi

GOVERNMENT OF WEST BENGAL
MUNICIPAL AFFAIRS DEPARTMENT
Writers' Buildings, Kolkata

DO NO. Seeey-MA/16/04 dated 27th June 2016

From:

Onkar Singh Meena
Secretary, Municipal Affairs Department
Government of West Bengal
9874263537, meenaonkar@gmail.com

Dear

Amrit Ji

This is regarding full release of 1st instalment of Central share of West Bengal under PMAY (U) as approved by 4th CSMC held on 21.12.2015 and sanction of proposals of ULBs submitted to the Ministry few months back.

1. You may recall we submitted complete DPRs for 70 ULBs covering 47050 Dwelling Units in BLC mode, observing the prescribed formalities and complying norms. The DPRs were considered in the 4th meeting of the Central Sanctioning and Monitoring Committee (CSMC) held on 21.12.2015 and approved was accorded for 47050 DUs at total cost of Rs 1904.59 Crores. It is noted in the minutes of 4th CSMC that 40% of the Central Share (Rs 282.30 Crores) in the 1st instalment is also approved. However, the State was released only Rs 87.51 Crores without any information about release of balance Rs 194.79 Crores. We released the funds to ULBs with the hope that balance funds will be released from the Ministry in 2015-16. ULBs released these funds to beneficiaries in their bank account as per norms advising them to take up the construction as per approvals. Now, we are receiving information from the ULBs that beneficiaries are pressing them hard to release further funds as construction works taken up by them are held up with very progress poor physical progress on the ground, causing resentment among beneficiaries. Approved funds may kindly be released immediately to avoid escalation of costs and inconvenience to the selected beneficiaries.
2. We also submitted further DPRs for another 30 projects, covering 27830 DUs in BLC mode in February 2016. 6th CSMC in its meeting on 18.02.2016 accorded approval and allowed Rs 166.98 Crores to be released to West Bengal as 1st instalment for 30 approved projects

for the construction of 27830 DUs. All these ULBs are approaching us seeking release of their entitled funds.

3. You may be aware about the facts that ongoing construction of houses to poor beneficiaries may be affected adversely during monsoon season, apprehending extra cost of construction.

These issues were discussed with you during the regional level workshop of the Ministry of Housing & Urban Poverty Alleviation in Kolkata on 16th June 2016.

A point was raised regarding non submission of pending utilisation certificates of JnNURM and other Central Sponsored Schemes from West Bengal pertaining to Kolkata and Asansol Mission Cities. While UCs of funds released to SUDA under Municipal Affairs Department has since been submitted to the Ministry substantially, KMDA under Urban Development Department is taking all sincere efforts to submit UCs. I have discussed this with CEO KMDA and it is assured that submission of full UCs/ Adjustments of accounts may take at least six months.

May I humbly request you to consider release of sanctioned funds at the earliest so that objectives of PMAY (U) to provide housing for all are fulfilled and execution of the works in West Bengal does not affect due to non availability of Central funds.

With regards,

Yours sincerely,


27.06.2016
(Onkar Singh Meena)

SECRETARY
MUNICIPAL AFFAIRS DEPARTMENT

SHRI AMRIT ABHIJAT, IAS

Joint Secretary & Mission Director, PMAY-HFA (U)
Ministry of Housing & Urban Poverty Alleviation,
Government of India,
Nirman Bhawan New Delhi - 110 011

Office Copy

GOVERNMENT OF WEST BENGAL
MUNICIPAL AFFAIRS DEPARTMENT
Writers' Buildings, Kolkata

DO NO. Secy-MA/16/04 dated 27th June 2016

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Onkar Singh Meena
Secretary, Municipal Affairs Department
Government of West Bengal
9874263537, meenaonkar@gmail.com

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May I humbly request you to consider release of sanctioned funds at the earliest so that objectives of PMAY (U) to provide housing for all are fulfilled and execution of the works in West Bengal does not affect due to non availability of Central funds.

With regards,

Yours sincerely,

27.06.2016

(Onkar Singh Meena)

SECRETARY
MUNICIPAL AFFAIRS DEPARTMENT

SHRI AMRIT ABHIJAT, IAS

Joint Secretary & Mission Director, PMAY-HFA (U)
Ministry of Housing & Urban Poverty Alleviation,
Government of India,
Nirman Bhawan New Delhi

GOVERNMENT OF WEST BENGAL
Municipal Affairs Department
Writers' Buildings
Kolkata

From: Sri O.S. Meena, IAS
Secretary, Municipal Affairs Department,
Government of West Bengal

Dear

PS
Amar Babu
Pl. edit
and
Place on
Office paper
P

It may kindly be recalled that after observing the prescribed formalities in the state level, DPRs for 70 projects for construction of 47050 nos of Dwelling Units (DU) in BLC mode under PMAY with the approval of State Level Sanctioning and Monitoring Committee (SLSMC) were sent to the Ministry for consideration of sanction. The DPRs were considered in the 4th meeting of the Central Sanctioning and Monitoring Committee (CSMC) held on 21.12.2015. The Committee approved the projects with a total project cost of Rs.1904.59 Cr. But instead of 40% of the Central Share (Rs.282.30 Cr.) which was supposed to be released in the 1st instalment, only an amount of Rs.87.51Cr. (approximately 31% of the admissible 1st instalment) was released to the State Government. The amount alongwith the State Matching Share was passed on to the ULBs who in turn transferred the admissible amounts to the Bank Accounts of the beneficiaries. But as the amount available with the beneficiaries is inordinately low compared to the cost of the unit, significant progress could not be achieved.

DPRs for another 30 projects for construction of 27830 DUs in BLC mode after approval of the SLSMC were forwarded to the Ministry in February, 2016 and were approved in the 6th Meeting of CSMC held on 18.02.2016. But the State Government is yet to receive the 1st instalment of Central Share amounting to Rs.166.98 Cr.

Non availability of funds is adversely affecting the progress of implementation of the programme causing delay in transferring the benefit of the Mission to the beneficiaries. Monsoon has already set in this part of the country and this will further delay the field level execution of works.

In view of the position stated above, I am to request you to kindly personally see that the balance of the 1st Instalment of the 70 Projects (Rs.194.79 Cr.) and entire 1st instalment of Central Share for the 38 projects i.e. Rs.166.98 Cr. are released in favour of the State Government as early as possible.

You would kindly recall that we discussed this issue in the workshop of Eastern States held in Kolkata on 15.06.2016.

With regards,

Yours sincerely

Sri Amrit Abhijat, IAS
Joint Secretary &
Mission Director, PMAY-HFA(U)
Ministry of Housing & Urban Poverty Alleviation,
Government of India

(O.S. Meena)
Secretary,
Municipal Affairs Department

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-213/2015/840

ক্রমিক নং

13.06.2016

তারিখ

From. The Director, SUDA

& State Mission Director, PMAY(HFA)

- To. 1. The Special Secretary, Department of Municipal Affairs
2. The Joint Secretary, Department of Municipal Affairs
3. The Chief Engineer, ME Directorate

Sub: Participation in one day Regional Workshop for Eastern Region organised by Ministry of Housing and Urban Poverty Alleviation, Government of India at Hotel The Stadel adjacent to Salt Lake Stadium, Gate No.3, Kolkata on 15.06.2016.

Madam/Sir,

The Ministry of Housing and Urban Poverty Alleviation, Government of India is organising an one day Regional Workshop for Eastern Region covering West Bengal, Odisha, Bihar and Jharkhand on Pradhan Mantri Awas Yojana (PMAY) at Hotel **The Stadel** adjacent to Salt Lake Stadium, Gate No.3, Kolkata on **15.06.2016** with a view to review the activities undertaken by the different States so far under the Mission.

You are requested to kindly attend the workshop and take part of the deliberation.

Chief Engineer, ME Directorate is requested to depute two senior officers from the Directorate to attend the Workshop in addition.

A copy of the programme for the workshop is enclosed herewith.

Enclo: as stated

Yours faithfully



Director, SUDA &

State Mission Director, PMAY

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-213/2015/841

13.06.2016

তারিখ

From. The Director, SUDA

& State Mission Director, PMAY(HFA)

To. The Chairman,

Birnagar Municipality

Sub: Visit to PMAY Dwelling Units in Birnagar Municipality by Sri S.C. Jana Dy. Secretary Ministry of Housing and Urban Poverty Alleviation, Government of India on 16.06.2016.

Sir,

This is to inform you that Sri S.C. Jana Dy. Secretary Ministry of Housing and Urban Poverty Alleviation, Government of India will visit Birnagar Municipality on 16.06.2016 in connection with implementation of Dwelling Units under Pradhan Mantri Awas Yojana. Sri Jana will be accompanied by Sri B. Das, TUO of this office and will reach Birnagar at about 11 A.M.

You are requested to extend all cooperation to the visiting officials from Government of India.

Yours faithfully

Director, SUDA &

State Mission Director, PMAY

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-213/2015/839

13.06.2016

ক্রমিক নং

তারিখ

From. The Director, SUDA

& State Mission Director, PMAY(HFA)

To. Commissioner/Chairperson

..... Municipal Corporation/ Municipality/ NAA

Sub: Participation in one day Regional Workshop for Eastern Region organised by Ministry of Housing and Urban Poverty Alleviation, Government of India at Hotel The Stadel adjacent to Salt Lake Stadium, Gate No.3, Kolkata on 15.06.2016.

Madam/Sir,

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It is requested that any two Officers from your ULB out of Commissioner/ Joint Commissioner/ Executive Officer/ Nodal Officer for PMAY attend this workshop and take part in the deliberations.

A copy of the programme for the workshop is enclosed herewith.

Yours faithfully

Enclo: as stated



Director, SUDA &
State Mission Director, PMAY

AMRIT ABHIJAT
Joint Secretary & Mission Director (HFA)
Tel. : 011-23061419
Fax : 011-23061420
Email : jshfa-mhupa@nic.in



भारत सरकार
आवास और शहरी नरीवी
उपशमन मंत्रालय,
निर्माण भवन, नई दिल्ली-110011
GOVERNMENT OF INDIA
MINISTRY OF HOUSING &
URBAN POVERTY ALLEVIATION
NIRMAN BHAVAN, NEW DELHI-110011
www.mhupa.gov.in

D.O No. N-11011/11/2016-HFA-III (FTS: 15858)

Dated: 9th June, 2016

Dear Sir,

As you are aware the PMAY (Urban) – HFA Mission was launched on 25.06.2015. Several States have already sanctioned projects under the Mission for which central assistance has also been released. In order to have more focussed interactions with the State functionaries dealing with the PMAY (Urban) – HFA Mission at the State/ULB level as also to review the progress of activities, the Ministry will be conducting a one day regional workshop for Eastern Region covering West Bengal, Odisha, Bihar and Jharkhand on 15th June, 2016 at Kolkata. The workshop will be focused on presentations on PMAY (U)-HFA Mission and review of the progress made by each of the States under the Mission. The agenda for the workshop is enclosed. The venue for the workshop is hotel The Stadel, adjacent to Salt Lake Stadium (Gate No. 3), Kolkata.

2. I look forward to your active participation and deliberations at this workshop along with representatives from State Administration, SLNA and implementing agencies. Similarly, representatives from the cities selected under the PMAY (Urban) Mission (not more than one person) may also be requested to attend the workshop.

3. HUDCO under the Ministry has been tasked with the responsibility to coordinate with the State Government officials concerned with regard to all logistical and other arrangements for the workshop. Shri S. K Mishra, Regional Chief (HUDCO), Kolkata is the nodal officer in the HUDCO. He may be contacted at hudcokro@gmail.com; Mobile: 09831444105, for the purpose of coordination.

4. A line in confirmation of your participation in the Workshop along with details of other participants from the State may kindly be sent to Shri. Khatibulla Sheikh, Lead Planning at khatib.mhupa@gmail.com, Shri Manish Kumar, Regional Coordinator at manishpmuhupa@gmail.com and Shri S. K Mishra, HUDCO at hudcokro@gmail.com.

With regards,

Shri Arun Kumar Singh,
Principal Secretary (UD & Housing),
Govt. of Jharkhand, HEC Project Bldg.
Room No.412, 4th Floor, Dhurva Ranchi-834004

Yours sincerely,


(Amrit Abhijat)

Pradhan Mantri Awas Yojana (Urban)-Housing for All Mission
Ministry of Housing and Urban Poverty Alleviation

Agenda for the workshop for Eastern Region on 15 June, 2016 at Kolkata

Time	Agenda	Speaker
09.30 AM- 10.00 AM	Registration	
10.00 AM- 10.30 AM	Inauguration <ul style="list-style-type: none"> Welcome Keynote address & overview of the Mission activities 	Secretary, Municipal Affairs Department, Government of West Bengal Shri Amrit Abhijat, Joint Secretary (HFA), MoHUPA, Government of India
10.30 AM -10.45 AM	Mission Components	Shri S.C Jana, Deputy Secretary, MoHUPA
10.45 AM -11.15 AM	Tea Break	
11.15 AM -1.00 PM	State wise review of Mission activities: <ol style="list-style-type: none"> Demand survey, Preparation of HFAPoA Status on implementation of the approved projects, Status of CLSS component Capacity building activities (SLTC/CLTC formation) Status of MIS update, Status of IEC activities Fund Utilisation 	Shri Amrit Abhijat, JS (HFA) (Bihar, West Bengal, Odisha, Jharkhand) 87 + 123(55) → planed
1.00 PM- 2.00 PM	Lunch	
2.00 PM-2.30 PM	Preparation of HFAPoA/Demand Survey/DPR preparation/AIP	Shri. Khatibulla Sheikh, Lead Planning, PMU, MoHUPA
2.30 PM-2.45 PM	> Presentation on CLSS component	Ms. Nitika Krishan, Lead, Affordable Housing., PMU, MoHUPA
2.45 PM- 3.00 PM	Capacity Building/financial norms/social audit/community participation/TPQMA	Shri Manish Kumar, Regional Coordinator
3.00 PM- 3.15 PM	Tea break	
3.15 PM- 3.45 PM	MIS for PMAY-HFA	Shri Akash Mathur, Development Officer, MoHUPA
3.45 PM-4.30 PM	> Presentation on emerging Housing Technologies > Design & planning in affordable housing	Representative from BMTPC Representative from HUDCO
4.30 PM - 4.45 PM	Summing up and Vote of Thanks	State Representative

Copy for information to: Shri Manindra Nath Pradhan, Director, State Urban Development Agency (SUDA), Government of West Bengal, ILGUS Bhawan, Block-HC, Sector -3, Salt Lake, Kolkata-700106.



(S.C. Jana)

Deputy Secretary to the Govt. of India

Tel: 011-23062272

Proposed List of Participation of ULBs in PMAY Workshop on 15.06.2016

A. Seven Corporation Towns	7X2 =14
B. Other ULBs	22X2=44
1. Birnagar	
2. Egra	
3. Krishnanagar	
4. Bhatpara	
5. Rajpur Sonarpur	
6. Mahesh Tala	
7. Budge Budge	
8. Kamarhati	
9. Haldia	
10. Barasat	
11. Hooghly Chinsurah	
12. Arambagh	
13. Katwa	
14. Kharagpur	
15. Barrackpore	
16. Dum Dum	
17. Jalpaiguri	
18. Chandrakona	
19. Balurghat	
20. Ashokenagar Kalyangarh	
21. Halisahar	
22. Cooperscamp NAA	
Total	58

Note:

1. The list has been prepared based on performance as well as number of CLSS cases.
2. If approved, letters will issued on 14.06.2016 in the morning. Also the ULBs will be informed telephonically.

AMRIT ABHIJAT

Joint Secretary & Mission Director (HFA)

Tel : 011-23061419

Fax : 011-23061420

Email : jshfa-mhupa@nic.in



सत्यमेव जयते

भारत सरकार
आवास और शहरी नरीबी
उपशमन मंत्रालय,
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With regards,

Yours sincerely,

(Amrit Abhijat)

Shri Arun Kumar Singh,
Principal Secretary (UD & Housing),
Govt. of Jharkhand, HEC Project Bldg.
Room No.412, 4th Floor, Dhurva Ranchi-834004

Pradhan Mantri Awas Yojana (Urban)-Housing for All Mission
Ministry of Housing and Urban Poverty Alleviation

Agenda for the workshop for Eastern Region on 15 June, 2016 at Kolkata

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11.15 AM -1.00 PM	State wise review of Mission activities: <ol style="list-style-type: none"> Demand survey, Preparation of HFAPoA, Status on implementation of the approved projects, Status of CLSS component Capacity building activities (SLTC/CLTC formation) Status of MIS update, Status of IEC activities Fund Utilisation 	Shri Amrit Abhijat, JS (HFA) (Bihar, West Bengal, Odisha, Jharkhand)
1.00 PM- 2.00 PM	Lunch	
2.00 PM-2.30 PM	Preparation of HFAPoA/Demand Survey/DPR preparation/AIP	Shri. Khatibulla Sheikh, Lead Planning, PMU, MoHUPA
2.30 PM-2.45 PM	> Presentation on CLSS component	Ms. Nitika Krishan, Lead, Affordable Housing., PMU, MoHUPA
2.45 PM- 3.00 PM	Capacity Building/financial norms/social audit/community participation/TPQMA	Shri Manish Kumar, Regional Coordinator
3.00 PM- 3.15 PM	Tea break	
3.15 PM- 3.45 PM	MIS for PMAY-HFA	Shri Akash Mathur, Development Officer, MoHUPA
3.45 PM-4.30 PM	> Presentation on emerging Housing Technologies > Design & planning in affordable housing	Representative from BMTPC Representative from HUDCO
4.30 PM - 4.45 PM	Summing up and Vote of Thanks	State Representative

Copy for information to: Shri Manindra Nath Pradhan, Director, State Urban Development Agency (SUDA), Government of West Bengal, ILGUS Bhawan, Block-HC, Sector -3, Salt Lake, Kolkata-700106.



(S.C Jana)

Deputy Secretary to the Govt. of India
Tel: 011-23062272

AMRIT ABHIJAT

Joint Secretary & Mission Director (HFA)

Tel : 011-23061419

Fax : 011-23061420

Email : jshfa-mhupa@nic.in



भारत सरकार
आवास और शहरी गरीबी
उपशमन मंत्रालय,
निर्माण भवन, नई दिल्ली-110011
GOVERNMENT OF INDIA
MINISTRY OF HOUSING &
URBAN POVERTY ALLEVIATION
NIRMAN BHAVAN, NEW DELHI-110011

www.mhupa.gov.in

D.O No. N-11011/11/2016-HFA-III (FIS: 15858)

Dated: 9th June, 2016

Dear Sir,

As you are aware the PMAY (Urban) – HFA Mission was launched on 25.06.2015. Several States have already sanctioned projects under the Mission for which central assistance has also been released. In order to have more focussed interactions with the State functionaries dealing with the PMAY (Urban) – HFA Mission at the State/ULB level as also to review the progress of activities, the Ministry will be conducting a one day regional workshop for Eastern Region covering West Bengal, Odisha, Bihar and Jharkhand on 15th June, 2016 at Kolkata. The workshop will be focused on presentations on PMAY (U)-HFA Mission and review of the progress made by each of the States under the Mission. On the following the day i.e 16th June, 2016 a field visit will be undertaken by Ministry's Officers/PMU staff to see the housing projects being implemented by the State of West Bengal. The agenda for the workshop is enclosed. The venue for the workshop is hotel The Stadel, adjacent to Salt Lake Stadium (Gate No. 3), Kolkata.

2. I request your support to organise the regional workshop at Kolkata and to kindly consent to deliver the welcome address in the inaugural session. I look forward to your active participation and deliberations at this workshop along with representatives from State administration, SLNA and implementing agencies. Similarly, representatives from the cities selected under the PMAY (Urban) Mission (not more than one person) may also be requested to attend the workshop.

3. HUDCO under the Ministry has been tasked with the responsibility to coordinate with the State Government officials concerned with regard to all logistical and other arrangements for the workshop. Shri S. K Mishra, Regional Chief (HUDCO), Kolkata is the nodal officer in the HUDCO. He may be contacted at hudcokro@gmail.com; Mobile: 09831444105, for the purpose of coordination. It has also been conveyed to HUDCO that Shri Manindra Nath Pradhan, Director, State Urban Development Agency (SUDA), Government of West Bengal, ILGUS Bhawan, Block-HC, Sector -3, Salt Lake, Kolkata-700106 is the nodal Officer in the State Government for the purpose of coordination with Shri S. K Mishra, HUDCO to organise the workshop.

4. A line in confirmation of your participation in the Workshop along with details of other participants from the State may kindly be sent to Shri. Khatibulla Sheikh, Lead Planning at khatib.mhupa@gmail.com, Shri Manish Kumar, Regional Coordinator at manishpmuhupa@gmail.com and Shri S. K Mishra, HUDCO at hudcokro@gmail.com.

With regards,

Shri Debashis Sen,
Additional Chief Secretary,
Urban Development Department,
Government of West Bengal, Nagarayan, Sector-I,
Block-DF8, Bidhan Nagar, Kolkata-700064.

Yours sincerely,

(Amrit Abhijat)

Pradhan Mantri Awas Yojana (Urban)-Housing for All Mission
Ministry of Housing and Urban Poverty Alleviation

Agenda for the workshop for Eastern Region on 15 June, 2016 at Kolkata

Time	Agenda	Speaker
09.30 AM- 10.00 AM	Registration	
10.00 AM- 10.30 AM	Inauguration	
	• Welcome	Secretary, Municipal Affairs Department, Government of West Bengal
	• Keynote address & overview of the Mission activities	Shri Amrit Abhijat, Joint Secretary (HFA), MoHUPA, Government of India
10.30 AM -10.45 AM	Mission Components	Shri S.C Jana, Deputy Secretary, MoHUPA
10.45 AM -11.15 AM	Tea Break	
11.15 AM -1.00 PM	State wise review of Mission activities:	Shri Amrit Abhijat, JS (HFA)
	i. Demand survey, Preparation of HFAPoA,	(Bihar, West Bengal, Odisha, Jharkhand)
	ii. Status on implementation of the approved projects,	
	iii. Status of CLSS component	
	iv. Capacity building activities (SLTC/CLTC formation)	
	v. Status of MIS update,	
	vi. Status of IEC activities	
	vii. Fund Utilisation	
1.00 PM- 2.00 PM	Lunch	
2.00 PM-2.30 PM	Preparation of HFAPoA/Demand Survey/DPR preparation/AIP	Shri. Khatibulla Sheikh, Lead Planning, PMU, MoHUPA
2.30 PM-2.45 PM	> Presentation on CLSS component	Ms. Nitika Krishan, Lead, Affordable Housing., PMU, MoHUPA
2.45 PM- 3.00 PM	Capacity Building/financial norms/social audit/community participation/TPQMA	Shri Manish Kumar, Regional Coordinator
3.00 PM- 3.15 PM	Tea break	
3.15 PM- 3.45 PM	MIS for PMAY-HFA	Shri Akash Mathur, Development Officer, MoHUPA
3.45 PM-4.30 PM	> Presentation on emerging Housing Technologies	Representative from BMTPC
	> Design & planning in affordable housing	Representative from HUDCO
4.30 PM - 4.45 PM	Summing up and Vote of Thanks	State Representative

Copy for information to: Shri Manindra Nath Pradhan, Director, State Urban Development Agency (SUDA), Government of West Bengal, ILGUS Bhawan, Block-HC, Sector -3, Salt Lake, Kolkata-700106.



(S.C. Jana)

Deputy Secretary to the Govt. of India
Tel: 011-23062272



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA- 213/2015/824

তারিখ 08.06.2016

From: Director, SUDA

- To: 1. The Mayor
Chandannagar Municipal Corporation
2. Chairman
Bhatpara Municipality
3. Chairman
Kalyani Municipality
- ✓ 4. Chairman
Birnagar Municipality

**Sub: Field Visit and desk review by official of MoHUPA, Government of India on
implementation of RAY and PMAY**

Sir,

The Ministry of Housing and Urban Poverty Alleviation (MoHUPA) has informed this office that Sri R. Shrivastava, Lead Engineer under PMU of MoHUPA will visit Kolkata on 9th and 10th June, 2016 and will inspect field level works executed under RAY and PMAY and have discussions with relevant Municipal functionaries as per schedule enclosed.

It would be helpful if you kindly instruct the relevant officials in your ULB to remain present during the field visit and discussions in the Municipal Office. Kindly also see if you could remain present in the discussions in the Municipal Office at your convenience. For details of visit plan, your concerned officer may contact Sri Biswajit Das, TUO, SUDA (Mobile No. 9830654502).

Yours faithfully,

Enclo: A Schedule


Director

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-

ক্রমিক নং

08.06.2016

তারিখ

Copy with a copy of the schedule forwarded for information and necessary action to the Chief Engineer, MED with a request to kindly instruct the concerned Executive Engineer to remain present during the visit of Shi Shrivastava.

sd/—

Director

Memo No. SUDA-

Date: 08.06.2016

Copy with a copy of the schedule forwarded for information to Shri S.C. Jana, Deputy Secretary (HFA-3), MoHUPA, Government of India.

sd/—

Director

Memo No. SUDA- 213/2015/824 / 3(1)

Date: 08.06.2016

✓ Copy with a copy of the schedule forwarded for kind information to PS to Secretary, MA Department, Government of West Bengal.


 Director

SCHEDULE OF VISIT

Date	Time	Place	Description
09.06.2016	12.30 PM	Bhatpara Municipality	1. Field Visit (RAY Projects) 2. Discussions
	2.30 PM	Kalyani Municipality	1. Field Visit (RAY Projects) 2. Discussions
	5.00 PM	Birnagar Municipality	1. Field Visit (PMAY projects) 2. Discussions
10.06.2016	11.00 AM	Chandannagar Municipal Corporation	1. Field Visit (RAY & PMAY projects) 2. Discussions
	3.30 PM	SUDA Office	Meeting with Director, SUDA and other Officers.

সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA- 213/2015/765

ক্রমিক নং

তারিখ 27.05.2016

From: Director, SUDA &
State Mission Director, PMAY-HFA(U)

To: Sri S.C. Jana
Deputy Secretary (HFA-III)
Ministry of Housing and Urban Poverty Alleviation
Nirman Bhawan, New Delhi – 110 011

Sub: Submission of Action Plan for Capacity Building under PMAY-HFA(U) for the year 2016-'17

Sir,

Kindly find enclosed herewith an Action Plan for Capacity Building under PMAY-HFA(U) for the Financial Year 2016-17 for consideration of the Ministry for approval and release of appropriate Central share.

It may be recalled in this connection that out of 125 ULBs in the State, DPRs for about 75,000 Dwelling Units in 108 ULBs in BLC mode for the year 2015-'16 have been approved by the Government of India in the 4th and 6th CSMC meetings and for timely implementation of the program as per Guidelines of Government of India including online MIS and Geo-tagging, extensive Capacity Building activities are required to be undertaken immediately. It will be helpful if appropriate Central share could be released early from the Ministry.

It may further be mentioned that in the Action Plan for Capacity Building, City Level Units have been proposed in cluster mode for smaller towns situated in close proximity as suggested by Government of India. The estimated outlay in the present plan works out to Rs. 21.82 Crore (Rs. 7.42 Crore SLTC & CLTC, RS.14.40 Crore for training, workshops, exposure visits, Social Audit, TPQMA & A&OE – as shown in detail in the Action Plan enclosed). Full Central support has been taken for training, workshops, Social Audit and A&OE while for SLTC & CLTC and TPQMA fund sharing has been taken as 75:25.

Yours faithfully,

Enclo: As stated

৩/৫

২৭/৫/২০১৬

Director, SUDA &
State Mission Director, PMAY-HFA(U)

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Pradhan Mantri Awas Yojna

Housing for All (Urban)

**Capacity building plan for 2016-17 for the State
of West Bengal**

State Urban Development Agency
(State Level Nodal Agency)
Municipal Affairs Department
Government of West Bengal

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Rationale

Pradhan Mantri Awas Yojna, a new Central sector scheme for ensuring the provision of affordable housing to all in urban areas was launched on 26 June 2015, replacing the erstwhile schemes of Rajiv Awas Yojna, Jawaharlal Nehru National Urban Renewal Mission and the Integrated Housing and Slum Development Programme across India. As opposed to being a programme largely targeted towards slum improvement, the new programme aims predominantly at leveraging housing markets in order to ensure a supply of affordable housing for the urban poor.

Traditionally, municipalities in the State of West Bengal have been engaged in implementing Central or State sponsored slum improvement schemes, that have largely encompassed minimal, but repetitive or recurring interventions, such as improvement of basic services, construction or repair of individual housing units. Most of these schemes were dependent upon availability of significant grants from either Central Government or State Government, and were not per se linked with the formal housing market, thereby resulting in situations where the end product faced issues with sustainability and requirements for assistance under subsequent slum improvement programmes. Under the new programme, while the older means and methods commonly used in slum improvement projects have not been discouraged, greater emphasis has been placed on using market linked interventions, i.e. leveraging formal housing markets to meet housing requirements for the urban poor through provision of a mainstream and sustainable housing product. Such products may be provided through any one of the four 'verticals' mandated in the scheme (programme) guidelines:

- a. *Redevelopment of slums using land as a resource*: Applicable to slums where there is significant amount of vacant land available for redevelopment; and which can be leveraged to meet the costs of developing housing units for the slum dwellers in part or whole. In case the land within such slum is located belongs to the Government or a public authority, an amount of Rupees One Lakh is available as subsidy for each housing unit developed for economically weaker sections.
- b. *Affordable housing in partnership*: A method by which a composite housing colony (plotted, flatted or mix of either) is established by any public or private party, comprises of at least 250 housing/ dwelling units, of which at least thirty-five per cent of the housing stock is reserved for economically weaker sections. A subsidy of Rupees One Lakh Fifty Thousand is available to the developer for each housing unit developed for economically weaker sections. In addition, pricing of housing units created for higher income groups, apart from commercial development can be utilised to subsidise costs of the housing the low income and poorer sections.
[For the above two verticals, the programme guidelines advocate that States employ the use of transferable development rights and accommodation reservation to meet the costs of land utilised for housing the urban poor.]
- c. *Credit linked subsidy scheme*: A method by which loan for any kind of commercially produced housing product (house construction on a legitimate, purchased plot or an apartment) is made available to the beneficiary at a discounted rate of interest for an amount of up to Rupees Six Lakh; this option is restricted to those households from the economically weaker sections or low income groups who (i) do not own any land in any urban area in India, and (ii) cannot be accommodated in the previous verticals.
- d. *Beneficiary led construction*: A method by which a cash transfer is made to a beneficiary desirous of constructing a house of up to 30 square meters (carpet area). This option is restricted to those beneficiaries, who have legitimate and unrestricted ownership, long term or perpetual lease (admissible as 'owned' by such beneficiary as per the provisions of Transfer of Property Act, 1882) of the land occupied by them, provided that the land owned by the beneficiary itself cannot be commercially leveraged.

As of this time, municipal bodies in West Bengal have also been mandated to take up implementation of projects supported under the new programme. Not being used to these new approaches, municipal bodies

appear to face discomfiture at the prospects of implementing projects that carry potential for meeting costs of housing through leveraging land as a resource, or leveraging mixed use development, or facilitating situations where high quality housing is constructed along with commensurate infrastructure on land that is owned by beneficiaries, or to improve access to institutional finance. This is because of the fact that while 'slum improvement' is constitutionally mandated as an obligatory function of local (municipal) Governments, provision of housing is not. This is evident by the fact that an overwhelming number of municipalities are relying exclusively on beneficiary led construction of dwelling units, which involves minimal intervention from them.

The following section summarises challenges and needs at the level of the State as well as the municipalities:

Challenges	Corresponding need
At Municipal level	
Most municipal bodies are likely to treat the programme as yet another slum improvement programme, with limited concern for long term sustainability of the work done.	To orient municipal bodies of the difference between a 'slum improvement scheme' and a public housing scheme targeted at urban poor.
Decisions regarding the course of development (selection of an appropriate vertical), based on ad-hoc and short term considerations; largely on account of acute shortage of skilled manpower and capabilities.	Sensitisation of municipal bodies to economic assessments of development options, comparisons between short and long term benefits of any development option.
Tools and techniques used in implementing the programme are the same as what was used in older programmes with little or no innovation; largely on account of acute shortage of skilled manpower and capabilities.	Exposing municipalities to emerging trends, tools and techniques in developing housing for the urban poor, both through demonstration as well as handholding.
Insular approach; refusal or failure to leverage capabilities of other dedicated agencies (both public as well as private) who have proven experience in development of housing.	Facilitating interfaces and interactions between municipalities and other housing provision agencies, and setting up working arrangements and partnerships so as to let all parties leverage their core competencies.
Lack of capacity and ability to synchronise benefits and opportunities provided by other concurrent schemes, viz. AMRUT and Swachh Bharat	Exposure to holistic area development and component-based leveraging of Central sector schemes; such exposure may be through exposure visits as well as demonstration.
At State level	
Existing policy and regulatory regime governing municipal bodies not conducive to new approaches and innovations.	Re-assessing such regulatory instruments and policies to see if these can be suitably modified to allow municipal bodies innovate solutions. Facilitate development of new policies and regulations to meet these requirements.
Supporting arms of the State Government (e.g. Municipal Engineering Directorate, Municipal	Expose such arms of the State Government to emergent tools, techniques of development

Challenges	Corresponding need
Development Fund Trust) generally not abreast of emerging tools and techniques in development and financing.	and financing.
Lack of clarity regarding facilitative activities required in implementing the programme, viz. interface with Banks, material and technology suppliers, refinancing parties, other Departments who are linked with issues related land, services and revenue.	Making assessments of implementation procedures, practices and identifying avenues where facilitative activities are required, concerned parties and helping the concerned Department negotiate an arrangement.

Under the provisions of the programme, a total of five per cent of the annual allocation made by the Government of India for each State, can be used for the consolidated activities of:

- (i) Capacity building activities taken up under the programme (included in this document)
- (ii) Information, education and communication activities related to the programme;
- (iii) Administrative and other expenses associated with the implementation of the programme

For the financial year 2015-16, an amount of Rs. 307 crore was allocated to the State of West Bengal. of which an amount of five per cent, i.e. approximately Rs. 15 crore, may be used for the above activities for this financial year.

The primary purpose of this capacity building plan is to set forth a list of activities that empower municipal bodies and other allied agencies to utilise the benefits of all the four verticals under the Pradhan Mantri Awas Yojna, that will be taken up during 2016-17.

Objectives

The capacity building plan proposes to achieve the following outcomes:

Outcome	Indicator
Municipal bodies begin to understand that the purpose of Pradhan Mantri Awas Yojna is to leverage normative urban housing markets in the State for improving the supply of housing for urban poor as opposed to the older mechanism of carrying out repetitive and incremental slum improvement works without actually clearing or removing slum-like conditions; Municipal bodies are not entirely dependent upon the presence of Central or State schemes for rehousing slum dwellers;	Municipalities increasingly move away from minimal site & services interventions and piecemeal housing construction to more substantive and market oriented models of redevelopment; a larger number of municipalities engage in redevelopment
Municipal bodies tend to seek and apply examples from known best practices from across the country, and rely on substantive research	Project justifications increasingly show evidence of utilising success factors from best practices, or justify usage of resources based on factual data.
Municipal bodies tend to engage more with communities insofar as project development is concerned, apart from employing more	Improved quality of detailed projects reports; greater rate of passage or proposals (lesser number or errors/ ambiguities) at the State

Outcome	Indicator
specialised resources (agencies, people) to formulate, design and implement housing projects for the urban poor	Level Appraisal Committee; lesser number of exceptions observed by Central/ State appointed independent monitoring agencies. Municipalities also engage in participatory monitoring and evaluation activities such as social audit.
Municipal bodies tend to move beyond traditional concerns and focus on emerging issues in housing the urban poor.	Projects reflect a whole new generation of concern – such as safety against natural hazards, low carbon footprints, green construction etc. An increasing number of projects attempt to utilise prefabrication technology.
Municipal bodies progressively tend to move out of actual implementation, setting up partnerships with other State agencies such as housing board/ corporations as intermediary/ representative partners in development,	With progress of time, more and more projects aimed at 'beneficiary led' construction' appear to move into affordable housing in partnership or PPP arrangements for redevelopment of slums.
State Government and municipal Governments show increased sensitivity towards using land and development rights as a resource	State Government and Municipalities work together to develop development controls and other tools to allow equitable leveraging of land and assurance for future supply of housing.

Components of the Plan

As indicated above, the activities comprise of the following:

SLTC & CLTC

1. **State Level Technical Cell (SLTC):** The State of West Bengal had been sanctioned a State Level Technical Cell (SLTC) during the time of Rajiv Awas Yojna, which had employed two persons. This cell has, however, ceased to exist w.e.f. 31 May 2015. A fresh proposal for SLTC is being fielded for the same. Recruitments will be made directly by the State Level Nodal Agency.
2. **City Level Technical Cell (CLTC):** On account of the large number of municipalities in the State of West Bengal, four city level technical cells were sanctioned under Rajiv Awas Yojna on a cluster basis. However, no recruitments could be made, and consequently, monies released by Government of India lie unutilised. Under the instant proposal, the State Government has proposed to assign 13 individual CLTCs to 13 Municipalities and 35 cluster CLTCs to rest 112 Municipalities of the 125 towns covered under the programme. Recruitments will be made by the State Level Nodal Agency and Mission Directorate.

Capacity Building Activities

1. **Training Workshops:** A total of 280 workshops/trainings at State/City level for 125 municipalities will be held (at least two workshops for each city), 30 at the level of the State. Along with this, it is also proposed to conduct ward level Capacity Building activities in the form of campaigns, workshops, seminars, thematic drives etc. activities by Self Help Group members who will be able to reach each and every household with the quintessential messages on HFA.
2. **Exposure Visits:** A total of six exposure visits have been planned for up to 2016-17.
3. **Translation of Training Modules:** Since municipal functionaries, especially elected members are more comfortable in Bengali and Hindi and most of the high quality training modules available with ILGUS and the State ATI (including the DoPT endorsed module on urban management) are in English, it is proposed to translate the modules for perusal in Bengali and Hindi. At the same time documentation of good practices from other parts of the countries needs to be translated in Bengali and Hindi to make it more attractive and user-friendly for all target groups.
4. **Research Studies:** A number of research studies are proposed to be taken up in order to help municipal bodies understand the working dynamics of housing at economic, social and physical levels. In addition, success stories, both from within West Bengal as well as from other parts of the country will be taken up for documentation and circulation to both municipal bodies as well as to the public at large. These will be taken up by noted institutions such as Centre for Studies in Social Sciences, Society for Training and Research in Urban Governance (STRUG), City Managers' Association, West Bengal, Indian Statistical Institute, Kolkata, Indian Institute of Technology, Kharagpur, Sambodhi or any other institution of eminent repute etc. which will be decided by the State.
5. **Supplemental Capacity Building Activities:** In view of the specific circumstances in the State of West Bengal, particularly the fact that only five months remain in the current financial year, past experience from Rajiv Awas Yojna and other such schemes, and understanding of the current regulatory regime, a series of supplemental capacity building activities have been suggested in order to assist and handhold municipalities in implementing the PPP and AHIP verticals of PMAY.
6. **Social Audit:** Engaging credible institutions (Independent Facilitating Agency), local partnership with NGOs/CBOs etc. including technical institutions for Social Auditing 125 ULBs.

The various components are listed out as below:

State Level Technical Cell

S. No.	Activity	Details	
i.	Whether the State/UT has established SLTC under RAY	NO	
ii.	If yes, number and details of specialists recruited in the SLTC	See part A of Annexure I	
iii.	Details of funds (Central share) received and utilized as on 31/10/2015 in INR lakh	Funds received	8.40
		Fund utilised	10.49
		Unspent balance	- 2.09
iv.	Whether the State/UT proposes to continue the existing SLTC by including additional specialists or to establish new SLTC for HFA (pls tick appropriate column.)	NEW SLTC	
v.	Details of team composition proposed for HFA (Refer the ToR provided at Annexure 4 for the indicative list of specialists proposed.)	See part A of Annexure I	
vi.	Annual budget proposed (INR lakh) [this is only for 2016-17]	Central share	36.00
		State share	12.00
		Total	48.00

As discussed, the State Level Technical Cell is being constituted afresh, and is expected to house eight professionals for ten months during 2016-17. As per the guidelines, 25% of the cost of the manpower of the cell will be borne by the State.

City Level Technical Cell

S. No.	Activity	Details	
i.	City wise details of existing CLTC(s) established under RAY	NO CLTCs ESTABLISHED, EVEN THOUGH FOUR CLTCs WERE SANCTIONED	
ii.	Details of funds (Central share) received and utilized as on 31/10/2015 (INR lakh)	Funds received	69.31
		Fund utilised	0.00
		Unspent balance	69.31
iii.	Number of RAY CLTCs to be discontinued due to the non-inclusion of these cities under HFA.	NO CLTCs ESTABLISHED, THEREFORE NONE DISCONTINUED	
iv.	Number of cities in which CLTCs are proposed to be established under HFA	48	
v.	Annual budget proposed (INR lakh) [this is only for 2016-17]	Central share	500.00
		State share	193.30
		Total	693.30
Details of CLTCs to be established on cluster basis			
vi.	Number and name of cities selected for cluster formation	Details in Annexure I (B)	
vii.	Number and designation of specialties proposed under reach cluster	NOT APPLICABLE	

As per the current programme, 48 CLTCs are proposed to be set up in clusters. As per the guidelines, 25% of the cost of the manpower of the cell will be borne by the State.

Training workshops

S. No.	Activity	Details		
a.	No. of workshops	State	City	Thematic
		10	250	20
b.	No. and details of participants proposed for workshops	At least one workshop will be held in each municipality covering module WBTR001, i.e. 125 workshops	All municipal staff except class IV to attend and sensitise themselves to PMAY; duration will be one day only	
		Five workshops will be held covering modules WBTR002, WBTR003 and WBTR004, each covering 25 municipalities each	All municipal and para-statal staff engaged in implementation of PMAY projects, including assistant engineer/ sub-assistant engineer; SUDA and MED officials to also attend; workshop duration 2-3 days	
		Five workshops will be held covering modules WBTR005 and WBTR006, each covering 25 municipalities each	To be determined	
		Five workshops will be held covering modules WBTR007, each covering 25 municipalities each	To be determined	

S. No.	Activity	Details	
		Five workshops will be held covering modules WBTR008, each covering 25 municipalities each	To be determined
		Five workshops will be held covering module WBTR009, each covering 25 municipalities each	As above, duration shall be one day.
c.	Duration of training and workshops	As indicated above	
d.	No. of training modules/themes selected for trainings/workshops	As of this time, a total of nine modules have been identified.	
e.	No. and name of NRCs/other institutions selected for the delivery of trainings/workshops	Name of the module	Name of the National Resource Centre [Appropriate centres are still being formulated]
		WBTR001: Project administration, management and delivery under PMAY Thematic area: organisational development, human resource development	Administrative Training Institute, Kolkata Institute for Local Government and Urban Studies (ILGUS) [State Government agencies]
		WBTR002: Managing beneficiaries including maintaining accountability, WBTR003: Communications & advocacy for PMAY WBTR004: Social audit & balance score card method for impact evaluation	Administrative Training Institute, Kolkata
		WBTR005: Micro-planning for slums WBTR006: Use of non-conventional materials; non-conventional use of ordinary materials	[To be determined]
		WBTR007: Compliance to green rating for construction, prefabrication standards and specifications	[To be determined]
		WBTR008: Post-handover maintenance of PMAY housing assets using community participation and cooperative channels & role of municipalities in facilitating such channels	[To be determined]
		WBTR009: Law and legal provisions to help promote housing for urban poor in West Bengal	Institute for Local Government and Urban Studies (ILGUS)

S. No.	Activity	Details		
f.	Annual budget proposed (INR lakh)	State	City	Thematic
		780.00		

A total of eleven modules will be disseminated across a total of 155 workshops across the capacity building plan. However, for the financial year 2016-17, only the 125 workshops (one per municipality) in addition to five thematic workshop (covering modules WBTR002, WBTR003 and WBTR004) will be held. Each workshop will be participated in by twenty-five municipalities, in addition to SUDA and MED officials. SLTC and CLTC staff will also be expected to attend. For keeping the programme manageable, institutions inside West Bengal or which have prior exposure to the State have been used.

Exposure visits

S. No.	Details		
a.	No. of programmes proposed	FOUR	
b.	Objective/ purpose of the visit	As indicated below	
c.	No. of participants in each programme along with their details	WBVS001: Exposure to redevelopment projects accommodating urban poor using private sector participation	30 participants (elected as well as staff) from various municipalities, SUDA, MED
		WBVS002: Exposure to use of prefabricated methods of construction	As above
		WBVS003: Exposure to managing rapid production, delivery and allotment of housing	As above
		WBSV004: Participatory methods in determining an appropriate form of redevelopment	As above
d.	Proposed areas/ places to be visited	Module	Areas to be visited
		WBSV001	Jaipur/ Pune/ Mumbai/ Vadodara/
		WBSV002	Pune, Pimpri Chinchwad
		WBSV003	Jaipur/ Chennai/ Bengalooru/Mysooru
		WBSV004	Hyderabad/ Guntur/ Vijayawada
e.	Expected outcomes	(1) Exposure to actual completed projects which have leveraged private sector participation for housing urban poor, (2) Improved understanding of enablers, constraints and issues that were faced in these projects, (3) Improved understanding of whether such processes can be adapted towards improving the delivery of housing under PMAY, (4) Established/ improved links with municipal/ State counterparts to collaborate on other aspects of PMAY and synergy with other Central/ State schemes	

S. No.	Details	
f.	Budget proposed (INR lakh)	10.00

A total of six exposure visits are planned for the duration of the programme. This is predominantly to sensitise the municipalities to actual instances of redevelopment of slums and affordable housing in partnership, since most municipalities appear to rely only on beneficiary led construction.

Translation of training modules

S. No.	DETAILS	
a.	Name of the module	<p>WBTR001: Project administration, management and delivery under PMAY</p> <p>WBTR002: Managing beneficiaries including maintaining accountability</p> <p>WBTR003: Communications & advocacy for PMAY</p> <p>WBTR004: Social audit & balance score card method for impact evaluation</p> <p>WBTR005: Micro-planning for slums</p> <p>WBTR006: Use of non-conventional material; non-conventional use of materials</p> <p>WBTR007: Employing and using transaction advisory services for redevelopment</p> <p>WBTR008: Post-handover maintenance of PMAY housing assets using community participation and cooperative channels & role of municipalities in facilitating such channels</p> <p>WBTR009: Law and legal provisions to help promote housing for urban poor in West Bengal</p>
b.	Languages to be translated into	Bengali, Hindi
c.	Budget proposed (INR lakh)	[To be determined based on number of pages produced across volumes]

A rate of Rs.50/- per page has been assumed for translating, copy editing and printing (or digitally publishing) the modules.

Research studies, documentation of best practices

S. No.	Details	
a.	Objective/purpose and methodology proposed for Case studies/ documentation of best practices/ Research Studies	<p><u>Objective/ purpose:</u></p> <ol style="list-style-type: none"> (1) provide a ready reference to a case study or example of a best practice that can be adapted or emulated in the context of West Bengal (2) Provide a publicly available resource for the citizens to read and make informed demands on their municipalities to adapt such practices or to plan their interventions based on the findings of such research <p><u>Methodology</u></p> <ol style="list-style-type: none"> (1) Setting a context that is identifiable with West Bengal; (2) Quantifying the problem to which the proposed best practice/ research/ case study represents or poses a solution to (3) Identifying the determinants used to develop the said solution (4) Document what was done/ what are the opportunities (5) Discuss the actual/ potential impact of the initiative and how it alleviated the problem (6) Lessons learnt
b.	Expected outcomes of the Case studies/ documentation of best practices/ Research Studies	<ol style="list-style-type: none"> (1) Improved awareness of best practices/ case studies/ research issues and findings - both amongst municipal functionaries (elected as well as staff) as well as State functionaries, with a genuine intent on exploring the possibility of their emulation/ adoption in West Bengal; this can be measured by looking at the records of proceedings of Board of Councillors or State Level Sanctioning and Monitoring Committee (2) Improved awareness of public at large regarding these issues and practices - increased presence of articles, blogs etc. within media; content from these materials percolates into FGDs and other public fora.
c.	No. of programmes proposed	Three
d.	Name and details of the institution to be engaged for the purpose	<ol style="list-style-type: none"> (1) Institute of Social Sciences, Kolkata (2) Society for Training and Research in Urban Governance (STRUG) (3) Indian Institute of Social Welfare and Business Management
e.	Budget proposed (INR lakh)	20.00

Supplementary Capacity Building Activities

Review of building regulations and development controls

As part of the reforms agreement signed between the Government of India and the State of West Bengal, a number of reforms are required being taken up to facilitate leveraging of land and/or development rights to meet the costs of housing the urban poor. The Municipal Building Rules, 2007, applicable to municipalities, at this time do not have any provision for compensatory development rights or transferability. In addition, the said rules, applicable across the State do not also provision for different development controls across different parts of a city in order to leverage land values therein. As a result, compensatory development rights or 'virtual land' is used in only few areas, most of them outside municipal limits.

In order to leverage the benefits of this provisions, it is proposed to commission a review of development controls and building rules, and wherever required, suggest changes that can be used to create 'sinks' for additional/ compensatory development rights, which in turn, allows additional monies in order to meet the costs of housing the urban poor.

Monitoring system for PMAY

A major departure from JNNURM (Basic Services to the Urban Poor) and Rajiv Awas Yojna regimes is that the State Government now has the power to approve as well as monitor projects. This also entails a major responsibility of monitoring projects sanctioned, housing units commissioned, funds released, utilised, allotments etc. In order to take this work up, Government of West Bengal proposes to explore if a web-based system can be developed for the duration of the project, preferably on a Software-as-a-Service (SaaS) or private cloud, developed through a PPP arrangement. The State of West Bengal does have a very stable or reliable connectivity through the SWAN, which is an Internet based considered. Based on the feasibility of the same, Government of West Bengal will seek using some of the funds for capacity building to meet the costs of usage of such a system.

Ward Based Capacity Building Activities Engaging SHGs

- Ward Based CB programmes for community mobilizers, SHGs, Federation Members and organization of group activities for Social Mobilization Campaigns in order to publicise the merits of HFA.
- CB programmes for campaigning of HFA implementation for various stakeholders at multiple levels

Abstract of costs (Estimated Budget for HFA 2016-17)

SLTC & CLTC					
Part A	Sl. No.	Name of Activity	Budget Proposed (INR lakh)		Total (INR lakh)
			Central share	State share	
	1	Establishment of SLTC	36.00	12.00	48.00
	2	Establishment of CLTC	500.54	193.3	693.84
		Sub-total	536.54	205.3	741.84

Capacity Building					
Part B	Sl. No.	Activity	Central Share	State Share	Total (INR lakh)
		Training workshops			
	i.	State level	780.00	NA	780.00
	ii.	City level			
	iii.	Thematic			
	4	Translation of training modules, guidelines, etc. reading materials	5.00	NA	5.00
	5	Exposure/ study visits in country	10.00	NA	10.00
	6	Documentation of case studies/ research studies	20.00	NA	20.00
	8	Advisory services on assessment of building rules and development controls to facilitate usage of incentive FSI/ FAR; draft (modified) development control regulations for sending/ receiving areas	50.00	NA	50.00
	9	Scoping study for a web-based monitoring system for number of houses sanctioned, constructed & allotted along with a roadmap for setting up such a system on SaaS/ Private Cloud	50.00	NA	50.00
		TOTAL			915

Social Audit, TPQMA and A&OE					
Part C	Sl. No.	Name of Activity	Budget Proposed (INR lakh)		Total (INR lakh)
			Central share	State share	
	1	Social Audit	125.00	NA	125.00
	2	TPQMA	150.00	50.00	200.00
	3	A&OE	200.00	NA	200.00
	Sub-total	475.00	50.00	525.00	
GRAND TOTAL			Part A + Part B + Part C		2181.84

Annexures

Annexure I (A)

SLTC			
Sl. No.	Positions	No. of Specialists	Annual Requirement of Funds (Central Share) (INR lakh)
1	Building technology Specialist	1	4.5
2	Town Planning Specialist/Urban Planner	1	4.5
3	Housing Finance & Policy Specialist	1	4.5
4	Municipal/ Civil Engineer	1	4.5
5	PPP Specialist	1	4.5
6	Urban Infrastructure Specialist	1	4.5
7	MIS Specialist	1	4.5
8	Procurement Specialist	1	4.5
Total			36

Annexure I (B)

Individual & Cluster Wise Recruitment & No. of Specialists in 125 ULB-CLTCs

Sl. No.	District	Name of Urban Local Body	Population (2011 census)	Cluster & No. of Specialists	Annual Requirement of Funds (Central Share) (INR lakh)
1	Kolkata	Kolkata Municipal Corporation (MC)	4496694	4	15
2	Burdwan	Asansol MC	1152443	4	15
3	Howrah	Howrah MC	1077075	4	15
4	North 24 Parganas	Bidhannagar MC	618358	3	10.12
5	Burdwan	Durgapur MC	566517	3	10.12
6	Darjeeling	Siliguri MC	513264	3	10.12
7	South 24 Parganas	Maheshtala Municipality	448317	2	6.75
8	South 24 Parganas	Rajpur-Sonarpur Municipality	424368	2	6.75
9	North 24 Parganas	South Dum Dum Municipality	403316	2	6.75
10	North 24 Parganas	Bhatpara Municipality	383762	2	6.75
11	North 24 Parganas	Panihati Municipality	377347	2	6.75
12	North 24 Parganas	Kamarhati Municipality	330211	2	6.75
13	Burdwan	Burdwan Municipality	314265	2	6.75
14	Alipurduar	Mal Municipality	25218	4	13.5
15	Jalpaiguri	Jalpaiguri Municipality	107341		
16	Jalpaiguri	Dhupguri Municipality	44719		
17	Cooch Behar	Haldibari Municipality	14404		
18	Cooch Behar	Mathabhanga Municipality	23890	2	6.75
19		Tufanganj Municipality	20998		
20	Alipurduar	Alipurduar Municipality	65232	4	13.5
21	Cooch Behar	Cooch Behar Municipality	77935		
22	Cooch Behar	Dinhata Municipality	36124		
23	Cooch Behar	Mekliganj Municipality	9127		
24	Darjeeling	Darjeeling Municipality	118805	4	13.5
25		Kalimpong Municipality	49403		
26		Kurseong Municipality	42446		
27		Mirik Notified Area Authority	11513		
28	Uttar	Raiganj Municipality	183612	4	13.5

29	Dinajpur	Islampore Municipality	54340		
30		Kaliaganj Municipality	53530		
31		Dalkhola Municipality	36930		
32	Dakshin Dinajpur	Balurghat Municipality	151299	3	10.12
33		Gangarampore Municipality	56217		
34		Buniyadpur	46236		
35	Malda	English Bazar Municipality	205521	2	6.75
36		Old Malda Municipality	84012		
37	Murshidabad	Dhulian Municipality	95706	2	6.75
38		Jangipore Municipality	88165		
39	Murshidabad	Domkal	96949	3	10.12
40		Jiaganj Azimganj Municipality	51790		
41		Murshidabad Municipality	44019		
42	Murshidabad	Berhampore Municipality	195223	3	10.12
43		Kandi Municipality	55632		
44		Beldanga Municipality	29205		
45	Nadia	Krishnagar Municipality	153062	3	10.12
46		Santipur Municipality	151777		
47		Nabadwip Municipality	125543		
48	Nadia	Ranaghat Municipality	75365	4	13.5
49		Coopers' Camp Notified Area	18843		
50		Birnagar Municipality	30799		
51		Taherpur Notified Area	20894		
52	Nadia	Chakdah Municipality	95203	4	13.5
53		Kalyani Municipality	100575		
54		Gayeshpur Municipality	58998		
55		Haringhata	32315		
56	North 24 Parganas	Kanchrapara Municipality	120345	3	10.12
57		Halisahar Municipality	124939		
58		Naihati Municipality	217900		
59	Bankura	Bankura Municipality	137386	2	6.75
60		Sonamukhi Municipality	29085		
61	Burdwan	Gushkara Municipality	35388	3	10.12
62		Memari Municipality	41451		
63		Bolpur Municipality	80210		
64	Birbhum	Suri Municipality	67864	2	6.75
65		Dubrajpur Municipality	38041		
66	Birbhum	Sainthia Municipality	44601	3	10.12
67		Rampurhat Municipality	57833		
68		Nalhati Municipality	41534		
69	Burdwan	Katwa Municipality	81615	3	10.12

70		Kalna Municipality	56722		
71		Dainhat Municipality	24397		
72	Bankura	Bishnupur Municipality	67783	3	10.12
73	Hooghly	Arambagh Municipality	66175		
74	Hooghly	Tarakeswar Municipality	30947		
75	East Midnapore	Egra Municipality	30148	4	13.5
76		Contai Municipality	92226		
77		Tamluk Municipality	65306		
78		Haldia Municipality	200827		
79	East Midnapore	Panskura Municipality	57932	2	6.75
80	Howrah	Uluberia Municipality	222240		
81	Hooghly	Uttarpara-Kotrung Municipality	159147	4	13.5
82		Dankuni Municipality	94936		
83		Konnagar Municipality	76172		
84		Rishra Municipality	124577		
85	Hooghly	Serampore Municipality	181842	4	13.5
86		Baidyabati Municipality	121110		
87		Chamdpdany Municipality	111251		
88		Bhadreswar Municipality	101477		
89	Hooghly	Hooghly Chinsurah Municipality	177259	3	10.12
90		Chandannagar Municipal Corporation	166867		
91		Bansberia Municipality	103920		
92	North 24 Parganas	Barasat Municipality	278435	4	13.5
93		Madhyamgram Municipality	196127		
94		New Barrackpore Municipality	76846		
95		North Dum Dum Municipality	249142		
96	North 24 Parganas	Garulia Municipality	85336	3	10.12
97		North Barrackpore Municipality	132806		
98		Barrackpore Municipality	152783		
99	North 24 Parganas	Titagarh Municipality	116541	4	13.5
100		Khardah Municipality	108496		
101		Dum Dum Municipality	114786		
102		Baranagar Municipality	245213		
103	North 24 Parganas	Habra Municipality	147221	4	13.5
104		Ashokenagar-Kalyangarh Municipality	121592		
105		Gobardanga Municipality	45377		

106		Bongaon Municipality	108864		
107	North 24 Parganas	Baduria Municipality	52493	3	10.12
108		Taki Municipality	38263		
109		Basirhat Municipality	125254		
110	Purulia	Purulia Municipality	121067	3	10.12
111		Raghunathpur Municipality	25561		
112		Jhalda Municipality	19544		
113	South 24 Parganas	Budge Budge Municipality	76837	2	6.75
114		Pujali Municipality	37047		
115	South 24 Parganas	Baruipur Municipality	53128	3	10.12
116		Joynagar-Mazilpur Municipality	25922		
117		Diamond-Harbour Municipality	41802		
118	West Midnapore	Kharagpur Municipality	207604	4	13.5
119		Midnapore Municipality	169264		
120		Jhargram Municipality	61712		
121		Chandrakona Municipality	23629		
122	West Midnapore	Khirpai Municipality	16384	4	13.5
123		Ghatal Municipality	54591		
124		Ramjibanpur Municipality	19611		
125		Kharar Municipality	12118		
TOTAL			20957701	147	500.54

Logic used:

Sl. No.	Population criteria of ULBs	No. of ULBs	TOTAL
For Individual ULBs			
1	> 10 Lakh	3	12
2	5-10 Lakh	3	9
3	< 5 Lakh	7	14
For Cluster ULBs			
4	< 5 Lakh	112	112
TOTAL		125	147

Type of persons employed:

Designation	Type
Urban Planner/Town Planning Specialist	Post-graduate
Housing Finance and Policy Specialist	Graduate
Municipal Finance Specialist	Graduate
Municipal/Civil Engineer	Graduate
PPP Specialist	Post-graduate
Urban Infrastructure Specialist	Post-graduate
Social Development Specialist	Graduate
Capacity building/Institutional Strengthening Specialist	Post-graduate
MIS Specialist	Diploma
Environmental Specialist	Post-graduate
IEC/Knowledge Management Specialist	Graduate
Procurement Specialist	Graduate

Municipalities may select, based on their requirements, any of the above positions for the number(s) sanctioned against them. The qualifications, experience and terms of reference are as per the prescribed norms of the Government of India in their toolkit.

Annexure II

Annexure II

Action Plan for Capacity Building (CB) Components					
Sl. No.	Activity	ULBs	No. (to be conducted in phases)	Rate (Rs. In Lakhs)	Total Amount (Rs. In Lakhs)
1	Training on :	125	250	1	250
	A) Slum Redevelopment using Land as a Resource				
	B) Credit-Linked Subsidy Scheme				
	C) Affordable Housing in Partnership				
	D) Subsidy for Beneficiary-led Individual House Construction				
2	Technology sensitization sessions for Municipal Engineers	125	10	1	10
3	Trainings on technical specifications laid in the guidelines of HFA	125	20	1	20
4	Ward Based CB programmes for community mobilisers, SHGs, Federation Members and organization of group activities for Social Mobilization Campaigns in order to publicise the merits of HFA	125	1000	0.25	250
5	CB programmes for campaigning of HFA implementation for various stakeholders at multiple levels	125	1000	0.25	250
6	Documentation of case studies/ research studies				20
7	Scoping study for a web-based monitoring system for number of houses sanctioned, constructed & allotted along with a roadmap for setting up such a system on SaaS/ Private Cloud				50
8	Advisory services on assessment of building rules and development controls to facilitate usage of incentive FSI/ FAR; draft (modified) development control regulations for sending/ receiving areas				50
9	Translation of Modules, guidelines etc. training materials				5
10	Deputing Officials for attending workshops/training programmes/ Exposure Visits within the country for studying the best practices under HFA	To be decided by the State Mission Director, SBM			10
Grand Total Amount					915

Annexure III

Annexure III

Action Plan for Capacity Building (CB) Components					
Sl. No.	Activity	ULBs	No. /ULB	Rate (Rs. In Lakhs)	Total Amount (Rs. In Lakhs)
1	Social Audit	125	1	1	125.00
2	TPQMA	125	NA	NA	150.00
3	Administrative & Other Expenses	NA		Lump sum	200.00
Grand Total Amount					475.00

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-213/2015/928

তারিখ13.05.2016.....

From: Director, SUDA
 & State Mission Director, PMAY-HFA(U)

To: Chief Engineer
 ME Directorate

Sub: Conformation of the model plan under PMAY (Beneficiary Led Construction) to NBC norms

Sir,

This is to inform you that in the 6th meeting of the Central Sanctioning and Monitoring Committee under PMAY, 38 projects were sanctioned by the Committee with a total number of 27,830 dwelling units proposed. In the said meeting, the State was advised to confirm that the model plan for dwelling unit for 70 projects sanctioned earlier as well as the 38 projects sanctioned in the 6th meeting conforms to NBC norms.

You are requested to kindly confirm the above by return mail.

Yours faithfully,

৩/৫

১৩/৫/১৬

Director, SUDA

& State Mission Director, PMAY-HFA(U)

সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA- 213/2015/846 (70)

তারিখ 28.04.2016

From: Director, SUDA
& State Mission Director, PMAY-HFA(U)

To: The Commissioner/Executive Officer
_____ Municipal Corporation/Municipality/N.A.A

**Sub: Submission of Monthly Report of physical and financial progress in implementation of
PMAY-HFA(U) in prescribed proforma**

Madam/Sir,

It may be recalled that funds from Central and State shares for implementation of Pradhan Mantri Awas Yojana (PMAY) for the Financial Year 2015-16 in your town (construction of Dwelling Units in BLC mode) were released electronically in your favour with a request to pass on the funds to the respective beneficiaries vide this Office Memo No. SUDA-213/2015/469 dated 01.03.2016. It may also be recalled that a set of Operational Guidelines for implementation of the program was laid down in Order No. SUDA-17/2016/256 dated 11.02.2016 of this Office.

As per reports available at this Office, most of the ULBs have initiated/started construction of Housing Units under PMAY with the funds sub-allotted to the beneficiaries.

I am now to forward herewith a blank format for reporting monthly progress (physical and financial) with a request to kindly forward reports to this Office regularly and in time. It is clarified in this connection that monthly report pertaining to a particular month should be forwarded to this Office so as to reach this Office not later than 7th of the following month.

Utilisation Certificates will have to be submitted to this office on attainment of 70% plus utilisation of funds released earlier for which detailed procedural Guidelines have been laid down in this Office Memo No. SUDA-17/2016/256 dated 11.02.2016.

Encl: As stated

Yours faithfully,

dc

Director, SUDA

& State Mission Director, PMAY-HFA(U)

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Monthly Progress Report for Implementation of PMAY-HFA(U)

As on :

Title of Project : PMAY-HFA(U)-BLC Mode

Name of ULB :

Approved Project Cost

(Rs. in Lakh)

DU	ID	Total
Approved Govt Support	Other Funds	Total
GOI	Other Fund	Total

Fund Utilised

(Rs. in Lakh)

Dwelling Units (DUs)

No. of EWS Houses Approved :

No. of Beneficiaries Identified :

No. for which land tenure is clear :

No. for which Beneficiaries Contribution deposited :

Full			Part

No. of DUs for which work started:

Physical Progress upto

Ground Level	Plinth Level	Lintel Level	Roof Level	Finishing Stage	Superstructure Completed (For multistory only)	Completed	Total

No. of DUs occupied by beneficiaries:

Expenditure Incurred for DU [A]: (Booked)

(Aggregate expenditure incurred by beneficiaries)

Rs. Lakh.

Infrastructure Development (ID)

Amount in Lakh.

1	Road	C.C. (m ²)		B.T. (m ²)	
		Quantity	Amount	Quantity	Amount
	Sanctioned				
	Tender invited				
	Work Order issued				
	Up-to-date Status				
	Work completed/Completion commitment				

Expenditure Incurred	Booked	Committed
C. C. Road		
B. T. Road		
Total	0.00	0.00

Comments (if any) :-

2	Drain	Quantity (m)	Amount
Sanctioned			
Tender invited			
Work Order issued			
Up-to-date Status			
Work completed/Completion commitment			
Expenditure incurred		Booked	Committed
Comments (if any) :-			

3	Street Light	Quantity (Nos.)	Amount
Sanctioned			
Tender invited			
Work Order issued			
Up-to-date Status			
Work completed/Completion commitment			
Expenditure incurred		Booked	Committed
Comments (if any) :-			

4	Community Centre	Quantity (Nos.)	Amount					
Sanctioned								
Tender invited								
Work Order issued								
Up-to-date Status								
Physical Status	F.L.	P.L.	L.L.	Roof Casting	Completed			Total
Work completed/Completion commitment								
Expenditure incurred		Booked	Committed					
Comments (if any) :-								

5	Livelihood Centre	Quantity (Nos.)	Amount					
Sanctioned								
Tender invited								
Work Order issued								
Up-to-date Status								
Physical Status	F.L.	P.L.	L.L.	Roof casting	Completed			Total
Work completed/Completion commitment								
Expenditure incurred		Booked	Committed					
Comments (if any) :-								

6	Boundary Wall	Quantity (m)	Amount
Sanctioned			
Tender invited			
Work Order issued			
Up-to-date Status			
Work completed/Completion commitment			
Expenditure incurred		Booked	Committed
Comments (if any):-			

7	Retaining Wall	Quantity (m)	Amount
	Sanctioned		
	Tender invited		
	Work Order issued		
	Up-to-date Status		
	Work completed/Completion commitment		
	Expenditure incurred	Booked	Committed
			0
	Comments (if any):-		
	Total Expenditure incurred for ID	Booked [B]	Committed
		0.00	0.00
	Materials procurement cost for ID		Booked - (Cheque issued) [C]

Total expenditure incurred for ID [D]=B+C Rs. 0.00

nd Mobilised

und Received from SUDA (Rs. in Lakh)

Date of Receipt	Central Share (DU)	State Share		Total
		SS (DU)	SS (ID)	
				0.000
				0.000
				0.000
TOTAL	0	0.0	0.00	0.00

LB Share Deposited : Rs. Lakh

eneficiaries' contribution collected (Rs. in Lakh)

Full Contribution	Part Contribution	Total (Full+Part)
		0.00

Interest Earned : Rs. Lakh

tal fund mobilised [E] : Rs. 0.00 Lakh

tal Expenditure Incurred (DU + ID) :

Booked expenditure [F]=A +D	Committed expenditure
0.00	0.00

Balance fund with ULB [E-F] Rs. 0.00 Lakh

Signature of Nodal Officer of HFA in ULB

With Date & Seal

Signature of
Commissioner/ Chairperson

Municipal Corporation / Municipality
With Date & Seal

Signature of FA/Accountant in ULB

Signature of Executive Engineer

Division, MED

Government of West Bengal

With Date & Seal

Note : Booked Expenditure - Work done & Payment made
Committed Expenditure - Work done but payment yet to be made

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA- 213/2015/813

তারিখ 19.04.2016

From. The Director, SUDA
 & State Mission Director, PMAY(HFA(U))

To. Chief Engineer,
 M.E. Directorate

Sub: Revision in the design of Dwelling Unit under PMAY in Kharar Municipality.

Sir,

I am to invite a reference to endorsement no. MED/MID(W)/04(1)/HFAK-1/2016 dated 05.04.2016 from the Executive Engineer, West Midnapur Division, MED in connection with the above subject (Copy also endorsed to Chief Engineer, MED) and to request you to kindly forward your views on the proposal of revision of the design of the Dwelling Units under Beneficiary Led Construction (BLC) for the year 2015-16 and consequent increase in the estimated cost.

Yours faithfully

৩/৮ 
 Director, SUDA

& State Mission Director, PMAY(HFA(U))

SUDA- 213/2015/813 /1(1)

২৭. 19.04.2016

Copy forwarded for information to the Chairman, Kharar Municipality.

৩/৮ 
 Director, SUDA

& State Mission Director, PMAY(HFA(U))



Govt. of West Bengal

OFFICE OF THE EXECUTIVE ENGINEER
WEST MIDNAPORE DIVISION
MUNICIPAL ENGINEERING DIRECTORATE
MUNICIPAL AFFAIRS DEPARTMENT

29 East Avenue, Bidhannagar, West Midnapore. PIN- 721101. Phone & Fax: (03222) 263484.

No. MED/MID(W) /

Date: 2016.

From :- The Executive Engineer
West Midnapore Division
M.E.Dte

To : The Superintending Engineer (South Circle),
Municipal Engineering Directorate,
P.O.- Kharagpur,
Dist.- Paschim Midnapore.

Sub. : Proposal and extra expenditure over the sanctioned cost for the Construction of
207 nos of Dwelling House under P.M.A.Y, HFA (URBAN) for the year 2015-16
within Kharar Municipality.

Ref. : Chairman's memo No. 661/KHM/15-16 dated. 31.03.2016.

Sir,

Enclosed please find herewith the Proposal of Chairman, Kharar
Municipality alongwith B.O.C resolution for the above stated subject for your
kind information .

Thanking you,

Yours faithfully,

Enclo : As stated above.

sd/—
Executive Engineer
West Midnapore Divn
M. E. Directorate.

No. MED/MID(W)/04(1)/HFAK-1/2016 Dated : 05/04/ 2016.

Copy forwarded for information to: -

- 1) The Director, SUDA, ILGUS BHAVAN, H.C. Block, Sector-III, Salt Lake,
Kolkata-700 106 with enclosures.
- 2) The Chief Engineer, M.E.Dte., Bikash Bhavan (1st floor), Salt Lake, Kolkata – 91. With
enclosures.
- 3) The Chairman, Kharar Municipality – This has a reference to his Memo
No.661/KHM/15-16 dated. 31.03.2016.

Director
We may ask the
view of CE, MED
15-4-16
OK
2/4/16

sd/—
Executive Engineer
West Midnapore Divn
M. E. Directorate.
Executive Engineer,
Midnapur (W) Division
M. E. Directorate
Govt. of West Bengal

Office of the Councilors of the
KHARAR MUNICIPALITY
P.O. – KHARAR, DIST- PASCHIM MEDINIPUR

Memo No. ^{66/} / KHM / 15-16

Date: - 31/03/16

From: The Chairman/Vice Chairman
Kharar Municipality

To
The Executive Engineer
Paschim Medinipur Division
M.E.D., M.A. Department
Govt. of West Bengal
Dist- Paschim Medinipur

Sub: Construction of 207 nos. of Dwelling house under PMAY, HFA (URBAN) for the Year "2015-16" within Kharar Municipality

Sir,

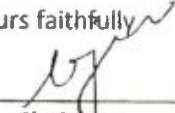
With reference to above, I am to inform you that this Municipality has been included under PMAY, HFA (URBAN) Scheme. In the year 2015-16, 207 nos. of new dwelling houses will be constructed under the vertical "Beneficiary Led Construction." The model of this D.U. is designed as load bearing wall with an estimated cost of Rs.3, 68,000.00 per D.U. including electrification.

We have arranged a meeting at Kharar Town Hall on 25.02.2016 at 4 P.M. with all the beneficiaries selected for this year along with the ward councillors. All the beneficiaries have expressed their views to construct the D.U. with R.C.C. framed structure instead of load bearing wall as this is a flood prone and low laying area and condition of soil is of crackly nature. They have also agreed to bear the extra expenditure for R.C.C. framed structure beyond the estimated amount of Rs. 3, 68, 000.00/D.U. It has been discussed in the B.O.C. meeting held on 26.02.2016.

I am sending herewith the plan of the D.U. with R.C.C. framed structure along with B.O.C. resolution for approval. Most of the beneficiaries have already deposited their own contribution of Rs. 10, 000.00 in their respective bank account. Some of the beneficiaries have also demolished their Kutcha house for construction of the new D.U. under H.F.A. scheme. The target date of completion of the project for the Year 2015-2016 is 120 days.

I therefore request you to give necessary approval of the drawing as early as possible.

Yours faithfully,


Chairman
Kharar Municipality

Chairman,
Kharar Municipality



From : Chairman / Vice-Chairman
KHARAR MUNICIPALITY



Dated.....

दिनांक:- 23/02/2024

1792 - 1800

ਸਾਹਿਬ ਸਾਹਿਬ - ੭

১৯৭২ ২৩/০২/২০১১ তারিখ রোহাল ওয়াং অফিসে
 কাজীমুল্লাহ ওয়াং অফিসে অফিসে অফিসে অফিসে
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- [illegible]

ଆନନ୍ଦ ମନ୍ଦିର ପ୍ରାଙ୍ଗଣ ମଧ୍ୟସ୍ଥ ଶିଳା ଉପରେ ଲେଖିଥିବା ଶିଳାଲେଖ

[illegible]

Pharmaceuticals, Inc.

॥ श्रीगणेशाय नमः ॥

2022 January

Attested

From : Chairman / Vice-Chairman
KHARAR MUNICIPALITY



Dated.....

08/02-23/02/2023

प्रश्न :- रेखांकन १ पढ़ें

[illegible]

ਅੰਤਰ-ਰਾਸ਼ਟਰੀ ਕਾਰਜਕਾਰੀ ਨਾਮ ਲਾਗੂ ਕੀਤਾ:—

- 1) ଡଃ ଡଃ ଡଃ ଡଃ ଡଃ ଡଃ — ଡଃ ଡଃ ଡଃ
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- 3) " ଡଃ ଡଃ ଡଃ ଡଃ — ଡଃ ଡଃ ଡଃ ଡଃ ଡଃ
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[illegible][illegible]

2022 2023
2023 2024
2024 2025

সুডা

০৫
রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA- 213/2015/ ৭৪২

তারিখ 13.04.2016

From: Director, SUDA
& State Mission Director, PMAY-HFA(U)

To: Chief Engineer,
ME Directorate, Govt. of West Bengal
Bikash Bhavan, Salt Lake
Kolkata – 700 091

Sub: Monthly Progress Report (MPR) format for PMAY-HFA(U)

Sir,

You are aware that construction of housing units in BLC mode under PMAY-HFA(U) scheme has already commenced in some of the ULBs. It is now considered necessary to obtain monthly reports of physical and financial progress from the concerned ULBs for compilation and onward transmission to the Ministry of Housing and Urban Poverty Alleviation (MoHUPA), Government of India.

Accordingly, a format has been developed at this Office, a copy of which is being enclosed herewith for your comments. On receipt of your comments, the format will be recast, if necessary, and circulated among the ULBs.

Yours faithfully,

Enclo: As stated


Director, SUDA

& State Mission Director, PMAY-HFA(U)

০৫

Monthly Progress Report for Implementation of PMAY-HFA(U)

As on :

Name of Project : **PMAY-HFA(U)-BLC Mode**

Name of ULB :

Sanctioned Project Cost

(Rs. In Lakh)

DU	ID	Total

Dwelling Units (DUs)

No. of Sanctioned Units :

No. of Beneficiaries Identified :

No. for which land tenure is clear :

No. for which Beneficiaries Contribution deposited :

Full	Part

No. of DUs for which work started:

Physical Progress upto :

Foundation Level	Plinth Level	Lintel Level	Roof Casting	Completed	Total

No. of DUs occupied by beneficiaries:

Expenditure Incurred for DU [A]: (Booked)

(Aggregate expenditure incurred by beneficiaries)

Rs. Lakh.

Infrastructure Development (ID)

Amount in Lakh.

1	Road	C.C. (m ²)		B.T. (m ²)	
		Quantity	Amount	Quantity	Amount
	Sanctioned				
	Tender invited				
	Work Order issued				
	Work Started				
	Work completed				

Expenditure Incurred	Booked	Committed
C. C. Road		
B. T. Road		
Total	0.00	0.00

Comments (if any) :-

2	Drain	Quantity (m)	Amount
	Sanctioned		
	Tender invited		
	Work Order issued		
	Work Started		
	Work completed		
	Expenditure incurred	Booked	Committed
Comments(if any) :-			

3	Street Light	Quantity (Nos.)			Amount		
Sanctioned							
Tender invited							
Work Order issued							
Work Started							
Work completed							
Expenditure incurred		Booked			Committed		
Comments (if any) :-							

4	Community Centre	Quantity (Nos.)			Amount		
Sanctioned							
Tender invited							
Work Order issued							
Work Started							
Physical Status		F.L.	P.L.	L.L.	Roof Casting	Completed	Total
Work completed							
Expenditure incurred		Booked			Committed		
Comments (if any) :-							

5	Livelihood Centre	Quantity (Nos.)			Amount		
Sanctioned							
Tender invited							
Work Order issued							
Work Started							
Physical Status		F.L.	P.L.	L.L.	Roof casting	Completed	Total
Work completed							
Expenditure incurred		Booked			Committed		
Comments (if any) :-							

6	Boundary Wall	Quantity (m)			Amount		
Sanctioned							
Tender invited							
Work Order issued							
Work Started							
Work completed							
Expenditure incurred		Booked			Committed		
Comments (if any):-							

7	Retaining Wall	Quantity (m)	Amount
	Sanctioned		
	Tender invited		
	Work Order issued		
	Work Started		
	Work completed		
	Expenditure incurred	Booked	Committed
			0
Comments (if any):-			
	Expenditure incurred for ID	Booked [B]	Committed
		0.00	0.00
	Materials procurement cost for ID	Booked - (Cheque issued) [C]	

Total expenditure incurred for ID [D]=B+C

Rs.

0.00

Fund Mobilised

Fund Received from SUDA (Rs. in Lakh)

Date of Receipt	Central Share (DU)	State Share		Total
		SS (DU)	SS (ID)	
				0.000
				0.000
				0.000
TOTAL	0	0.0	0.00	0.00

· ULB Share Deposited : Rs. Lakh

· Beneficiaries' contribution collected (Rs. in Lakh)

Full Contribution	Part Contribution	Total (Full+Part)
		0.00

· Interest Earned : Rs. Lakh

Total fund mobilised [E] : Rs. 0.00 Lakh

Total Expenditure Incurred (DU + ID) :

Booked expenditure [F]=A +D	Committed expenditure
0.00	0.00

Balance fund with ULB [E-F] Rs. 0.00 Lakh

Signature of Nodal Officer of HFA in ULB

With Date & Seal

Signature of
Commissioner/ Chairperson

.....Municipal Corporation / Municipality

With Date & Seal

Signature of Executive Engineer

.....Division, MED

Government of West Bengal

With Date & Seal

Note : Booked Expenditure - Work done & Payment made
Committed Expenditure - Work done but payment yet to be made

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA- 213/2015/ 767

তারিখ 08.04.2016

From. The Director, SUDA &
 State Mission Director, PMAY-HFA (U)

To. The General Manager (FI & Prisec),
 United Bank of India, and
 Convener-State Level Bankers Committee, West Bengal

Sub: Meeting to work out modalities for processing, sanction and release of loans to prospective EWS/
 LIG Beneficiaries under Credit Linked Subsidy Scheme (CLSS) option of implementation under
 Pradhan Mantri Awas Yojana-HFA(U)

Sir,

I am directed to invite a reference to the deliberation held in the 132nd Meeting of State Level Bankers Committee for West Bengal held in the hotel ‘The Lalit Great Eastern, Kolkata’ on 10.03.2016 and to request you to convene a meeting on a suitable date with the different Stake Holders of CLSS mode of implementation of housing under PMAY. The meeting will deliberate on the modalities for processing, Sanction and release of loans to prospective EWS/ LIG beneficiaries under Credit Linked Subsidy Scheme (CLSS) option of implementation under PMAY-HFA(U).

It is intended that the deliberation of the meeting will help in evolving a set of Operational Guidelines for smooth hassle-free and beneficiary-friendly system of processing, sanction and release of credit to prospective beneficiaries.

In addition to representatives of Central Nodal Agencies (NHB and HUDCO) and Primary Lending Institutions (PLI), following officers of Municipal Affairs Department may be requested to attend the meeting:

1. Director, SUDA & State Mission Director, PMAY-HFA (U)
2. Joint Secretary, Department of Municipal Affairs & Additional State Mission Director, PMAY-HFA (U)
3. Chief Engineer, MED.

Yours faithfully



Director, SUDA &
 State Mission Director, PMAY-HFA (U)

SUDA- 213/2015/ 767 /1(4)

Date. 08.04.2016

Copy forwarded for information to:

1. Regional Chief, HUDCO, HUDCO Bhawan, DJ-11, Sector-II, Karunamoyee, Kolkata- 700091
2. Deputy General Manager, National Housing Bank, Core 5-A, India Habitat Centre, New Delhi-110003
3. Sri. M. Chatterjee, Joint Secretary, Department of M.A., Writers Building, Kolkata- 700001
4. Sri A.Das, Chief Engineer, MED, Bikash Bhawan, DF Block, Sector-1, Salt Lake City, Kolkata-700091



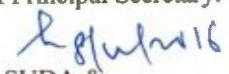
Director, SUDA &
 State Mission Director, PMAY-HFA (U)

SUDA- 213/2015/ 767 /1(2)

Date.08.04.2016

Copy forwarded to:

1. P.S. to Principal Secretary, Finance Department for kind information of Principal Secretary.
2. P.S. to Principal Secretary, Municipal Affairs Department for kind information of Principal Secretary.



Director, SUDA &
 State Mission Director, PMAY-HFA (U)

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-

ক্রমিক নং

08.04.2016

তারিখ

From. The Director, SUDA &
State Mission Director, PMAY-HFA (U)

To. The General Manager (FI & Prisec),
United Bank of India, and
Convener-State Level Bankers Committee, West Bengal

Sub: Meeting to work out modalities for processing, sanction and release of loans to prospective EWS/
LIG Beneficiaries under Credit Linked Subsidy Scheme (CLSS) option of implementation under
PMAY-HFA(U)

Sir,

I am directed to invite a reference to the deliberation held in the 132nd Meeting of State Level Bankers Committee for West Bengal held in the hotel ‘The Lalit Great Eastern, Kolkata’ on 10.03.2016 and to request you to convene a meeting on a suitable date with the different Stake Holders of CLSS mode of implementation of housing under PMAY. The meeting will deliberate on the modalities for processing, Sanction and release of loans to prospective EWS/ LIG beneficiaries under Credit Linked Subsidy Scheme (CLSS) option of implementation under PMAY-HFA(U).

It is intended that the deliberation of the meeting will help in evolving a set of Operational Guidelines for smooth hassle-free and beneficiary-friendly system of processing, sanction and release of credit to prospective beneficiaries.

In addition to representatives of Central Nodal Agencies (NHB and HUDCO) and Primary Lending Institutions (PLI), Joint Secretary, Department of Municipal Affairs (Sri M. Chatterjee, Mob.9830262565) and Chief Engineer, MED (Sri A.Das Mob.9475825219) may be requested to attend the meeting.

Yours faithfully

Director, SUDA &
State Mission Director, PMAY-HFA (U)

Date. 08.04.2016

SUDA-

Copy forwarded for information to:

1. Sri. M. Chatterjee, Joint Secretary, Department of M.A.
2. Sri A.Das, Chief Engineer, MED

Director, SUDA &
State Mission Director, PMAY-HFA (U)

Date.08.04.2016

SUDA-

Copy forwarded to:

1. P.S. to Principal Secretary, Finance Department for kind information of Principal Secretary.
2. P.S. to Principal Secretary, Municipal Affairs Department for kind information of Principal Secretary.

Director, SUDA &
State Mission Director, PMAY-HFA (U)

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

5074 copy
With Debjoy

दूरभाष सीधा : 011-2462 0424
(पीबीएक्स) : 011-2464 9031-35 EXt. 410
निवास : 011-2437 1261
फैक्स : 011-2464 6988, 2464 9041
मोबाईल : 9717691288
ई-मेल : ritab@nhb.org.in



रीता भट्टाचार्य

उप महाप्रबंधक

राष्ट्रीय आवास बैंक

(भारतीय रिज़र्व बैंक के संपूर्ण स्वामित्व में)

कोर 5-ए, इंडिया हैबिटेड सेंटर, लोधी रोड, नई दिल्ली-110003

Tel. (D) : 011-2462 0424
(PBX) : 011-2464 9031-35 EXt. 410
Res. : 011-2437 1261
Fax : 011-2464 6988, 2464 9041
Mobile : 9717691288
E-mail : ritab@nhb.org.in



Rita Bhattacharya

Deputy General Manager

NATIONAL HOUSING BANK

(Wholly owned by Reserve Bank of India)

Core 5-A, India Habitat Centre, Lodhi Road, New Delhi-110003

SUDA-

31.03.2016

From: Director, SUDA
& State Mission Director, PMAY-HFA (U)

To: 1) Principal Secretary,
Finance Department, Government of West Bengal

2) _____
National Housing Bank
Core 5-A, India Habitat Centre
Lodhi Road,
New Delhi - 110 003

Kolkata

3) _____
Regional Chief
Kolkata Regional Office
HUDCO

4) _____
Convener
State Level Bankers' Committee

Sub: Meeting to work out modalities for processing, sanction and release of loans to prospective EWS/LIG beneficiaries under Credit Linked Subsidy Scheme (CLSS) option of implementation under PMAY-HFA

Sir,

I am directed to invite a reference to the deliberations held in the ____th meeting of the State Level Bankers' Committee (SLBC) held on _____. It may kindly be recalled that during discussions on the captioned subject it was agreed that a meeting will be convened among the different stakeholders of the program like ~~A~~ Central Nodal Agencies (NHB & HUDCO), primary lending institutions, the Administrative Department controlling local bodies at the State Level Nodal Agency for PMAY viz. SUDA.

Accordingly, I am to inform you that a meeting to deliberate on the modalities for processing, sanction and release of loans to prospective EWS/LIG beneficiaries under Credit Linked Subsidy Scheme (CLSS)

Option of implementation under PMAY-HFA will be held in the Conference Room of SUDA at 12.00 noon on 12.04.2016. It is requested that a suitable officer be deputed to attend the aforesaid meeting and participate in the deliberations. It is intended that the deliberations of the meeting will help in evolving a set of Operational Guidelines for smooth, hassle free and beneficiary friendly system of processing, sanction and release of credit to prospective beneficiaries.

Yours faithfully,

Director, SUDA
& State Mission Director, PMAY-HFA (U)

Memo No. SUDA-

Date: 31.03.2016

CB, M.B.D.

Copy forwarded for information to Sri Mitra Chatterjee, Joint Secretary, MA Department, GoWB with a request to kindly attend the meeting.

Director, SUDA
& State Mission Director, PMAY-HFA (U)

Memo No. SUDA-

Date: 31.03.2016

for info to P.S. to Principal Secretary, Finance Department

Copy forwarded ~~for kind information of Principal Secretary~~ *to* Sr. PS to Principal Secretary, MA Department, GoWB.

Director, SUDA
& State Mission Director, PMAY-HFA (U)

Kolkata

Shri Niladri Bose
Manager & Regional Resident Representative
Contact No:-+91-9163517770

National Housing Bank
Representative Office – Kolkata
Hindustan Building, 1st Floor :
4 C. R. Avenue,
Kolkata – 700072

Phone No. +91-33-22124034
Fax No. +91-33-22124035
e-mail : niladrib@nhb.org.in

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-43/2016/.....

তারিখ

15.03.2016

From: Director

To: Sri. S. C. Jana,
 Deputy Secretary,
 Ministry of Housing and Urban Poverty Alleviation

Sub: **Forwarding of DPR for Water Supply Scheme in Mal and Alipurduar Municipalities of West Bengal under the provision of drinking water supply in slums in towns affected with Japanese Encephalitis/ Acute Encephalitic Syndrome**

Sir,

I am directed to invite a reference to Ministry's Memo No. N-11016/25/2015-HFA-III (FTS 13724) dated 29.09.2015 in connection with the above subject and to forward herewith one copy each of DPR for Water Supply Scheme of Mal and Alipurduar Municipality under the provision of drinking water supply in slums in towns affected with Japanese Encephalitis/Acute Encephalitic Syndrome. The capital costs of the projects come to Rs. 32.03 Crore and Rs. 74.09 Crore for Mal and Alipurduar respectively. It is requested that the DPRs may kindly be appraised in the Ministry.

It may be mentioned in this connection that the town of Jalpaiguri is covered under the Mission AMRUT in 2015-'16 and Water Supply Scheme in the town is being considered under the said Mission.

Yours faithfully

Enclo: As stated

Director

Memo No. SUDA-43/2016/

Date: 15.03.2016

Copy forwarded for information to :

- 1) Sr. PS to Principal Secretary, MA Department, Government of West Bengal
- 2) PS to Principal Secretary, Health & Family Welfare Department, Government of West Bengal
- 3) Joint Secretary (MC), MA Department, Government of West Bengal
- 4) Chief Engineer, ME Directorate with reference to his Memo No. ME/2645/1S-1/2015 dated 03.02.2016.

Director

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



युनाइटेड बैंक ऑफ इंडिया
अग्रणी बैंक प्रभाग
प्रधान कार्यालय
11, हेमंत बसु सरणी
कोलकाता - 700 001



2082
31 MAR 2016
United Bank of India
Lead Bank Division
Head Office
11, Hemanta Basu Sarani
Kolkata-700 001
TA (S.C. Mandal)
4/7/16

संयोजक: पश्चिम बंगाल राज्य स्तरीय बैंकर्स समिति

Convener: State Level Bankers' Committee
for West Bengal

सन्दर्भ : एलबीडी/एसएलबीसी/पश्चिम बं./1308 से
1368 /2015-16

Ref: LBD/SLBC/ West Bengal/1308 to 1368/
2015-16

दिनांक : 21.03.2016

Date: 21.03.2016

एसएलबीसी के सभी सदस्य

All Members of SLBC

प्रिय महोदय/ महोदया,

Dear Sir/ Madam,

विषय: पश्चिम बंगाल राज्य स्तरीय बैंकर्स समिति की
132वीं बैठक की कार्यवाही।

Subject: Proceedings of the 132nd Meeting of
SLBC for West Bengal.

हम इसके साथ दिनांक 10.03.2016 को होटल "द
ललित ग्रेट ईस्टर्न", कोलकाता में सम्पन्न पश्चिम
बंगाल राज्य स्तरीय बैंकर्स समिति की 132वीं बैठक की
कार्यवाही भेज रहे हैं।

We send herewith the proceedings of the 132nd
Meeting of State Level Bankers' Committee for
West Bengal held at hotel "The Lalit Great
Eastern", Kolkata on 10.03.2016.

सभी सम्बंधित से अनुरोध है की आप उक्त बैठक में
लिए गए निर्णयों का यथाशीघ्र कार्यावयन करें।

All concerned are requested to implement the
decisions arrived at in the aforesaid meeting at the
earliest

भवदीय,

Yours faithfully,

मानस 52

महाप्रबंधक

General Manager

(वि.समावेशन और प्राइसेक) और

(FI & Prisec) and

संयोजक : पश्चिम बंगाल राज्य स्तरीय बैंकर्स समिति

Convener- SLBC, West Bengal

United Bank of India
Lead Bank Division
Head Office

Convener
State Level Bankers' Committee for West Bengal

Minutes of the 132nd State Level Bankers' Committee Meeting for the State of West Bengal held on 10.3.2016.

The 132nd SLBC meeting for the State of West Bengal was convened at The Lalit Great Eastern at 11.00 a.m. on 10.03.2016 to review the performance of banks for the period April to December 2015 for the financial year 2015-16. The meeting was Co-chaired by Shri Sumanta Choudhuri, Additional Chief Secretary, Fishery Department, Government of West Bengal and Shri Sanjay Arya, Executive Director, United Bank of India. Dignitaries present included Shri H. K. Dwivedi, Principal Secretary, Finance Department, Govt. of West Bengal, Shri R. N. Kar, Regional Director, RBI, Kolkata, Shri G. N. Rath, Chief General Manager, RBI, Kolkata, Ms. T. S. Raji Gain, CGM, NABARD, Ms. Smaraki Mahapatra, Excise Commissioner & Additional Secretary (Finance) Govt. of West Bengal. Top Executives of the Govt. of West Bengal, RBI, NABARD, various insurance companies, banks and LDMs also participated in the meeting. A list of participants in the meeting is enclosed as Annexure.

Initiating the discussion, Shri Manas Dhar, General Manager, UBI and Convener, SLBC West Bengal extended warm welcome to all the participants. Thereafter, Shri Dhar requested Shri Sanjay Arya, Executive Director of United Bank of India to deliver his welcome address to the House.

Shri Sanjay Arya, Executive Director of United Bank of India greeted and welcomed all the members present. At the outset, he mentioned that the meeting would discuss the listed agenda items and also the action points that had emerged in the last SLBC meeting held on 21.12.2015.

- He expressed concern at the near static condition of the CD ratio in the State. He said that the CD ratio stood almost flat during the December 2015 quarter despite aggregate advance registering a growth of Rs.9343 crore during October- December 2015 only. Advance portfolio increased from Rs.3,33,004 crore to Rs.3,42,347 crore. He stressed that there should be more professional approach on the part of the Bankers to reach the target of CD ratio as envisaged.



- He urged the Bankers in the State to take aggressive but judicious steps to augment the credit portfolio during the concluding quarter of 2015-16 to facilitate reaching the target of CD ratio.
- He said although the CD ratio of Alipurduar, Hooghly and Burdwan districts registered a growth of 8%, 5% and 1% respectively in December 2015 over the position of June 2015, the CD ratio as on December 2015 of six districts of West Bengal like Burdwan, Bankura, Birbhum, Hooghly, Alipurduar and 24-Parganas (North) are still lying below 40%.
- Shri Arya specially called upon the LDMs of these districts having CD ratio less than 40% to work hard and accelerate with special efforts by all banks.
- He mentioned that during the April – December 2015 period the banks operating in the State jointly disbursed Rs.64,580 crore i.e. 79% of the annual target of Rs.81,568 crore as enshrined in the ACP 2015-16. He expressed confidence that during the last quarter also banks would do well. The disbursement under ACP during April – December 2015 showed an increase of 32% over the disbursement of Rs.48,790 made during April - December 2014.
- As on 31st December 2015, all banks issued 12,71,577 KCCs covering Rs 4416.79 crore, thus achieving 64% of the annual target (20.00 lac) by the third quarter of the year 2015-16. He informed that the ongoing Rabi season would give further boost to the sector.
- Priority Sector Advance for the State covering all Banks as on December 2015 stood at Rs.1,35,118 crore, which depicted 38% of the ANBC as compared to Rs.1,20,382 crore as on December 2014. The annual growth rate of Priority Sector Advance on Y-O-Y basis observed at 13%.
- Shri Arya informed about coverage of 71.01 lac people (PMJJBY- 12.51 lac & PMSBY- 58.57 lac) under insurance in the State up to 15.02.2016.
- He expressed his satisfaction in respect of low percentage of zero-balance accounts(23.70%) in the State out of 182.14 lac PMJDY accounts opened up to 24.02.2016 as compared to the national average of 28.88%.
- He informed that Aadhaar Seeding in the PMJDY accounts of the State stood at 31.98% as against 43.67% across the country as on 24.02.2016. This area needs attention by banks.
- He expressed his concerns on activation of RuPay cards issued in PMJDY accounts. He requested all the bankers to ensure delivery of RuPay cards to all PMJDY accounts and their activation at the earliest so that the account holders could get the benefit of Rs. 1.00 lac inbuilt accident insurance.
- He informed the all banks operating in the State disbursed Rs 5662.06 crore against Mudra Target of Rs 6532.17 crore, thereby achieving 86.68% of annual target as on 12.02.2016.



- He referred to the NPA position of the State stood at Rs.11369 crore i.e. 8.41% of total Priority Sector advance at the end of December 2015. He requested State Government to extend necessary help including permission for taking physical possession of the charged properties under SARFAESI action for recovery of loans.
- He informed the House that SLBC has already submitted roadmap for opening of 717 Brick & Mortar branches in unbanked villages having population above 5000 in West Bengal. SLBC had already allotted these villages to commercial banks and RRBs for opening of these branches within 31st March 17.

Shri Sanjay Arya, Executive Director of United Bank of India then requested Shri R. N. Kar, Regional Director, RBI, Kolkata to deliver his address.

Shri R.N. Kar, Regional Director, Reserve Bank of India stated that Shri Sanjay Arya, Executive Director had already briefed development as well as performance of banks in the State during April-December 2015. He expressed his concern over the static CD Ratio of the State and suggested to have concerted effort by the banks for further improvement of CD Ratio in the State. He expressed dissatisfaction over the growing NPA position in the State and urged the banks & State Government to improve the recovery climate of the State.

Shri R.N. Kar requested bankers to open branches in 717 unbanked villages having population above 5000 in the State within March 2017. He requested the bankers to prepare a monthly schedule for opening these branches. He also requested SLBC for regular monitoring in SLBC/DCC/DLRC/ BLBC meetings. He expressed his concerns on non-operative Zero balance accounts as well as activation of RuPay cards issued in PMJDY accounts. He requested all the bankers to come forward to make all accounts operative with activation of RuPay cards at the earliest.

Shri Sumanta Chowdhuri, Additional Chief Secretary (Fishery Department), Govt. of West Bengal recalled the discussion held on 29.02.2016 in the special meeting of the Small Committee under SLBC on fishery. He lamented that the fishery was never considered independently, always it was clubbed under allied activity under agriculture.

Shri Chowdhuri spoke of huge potentiality of this sector both inland & marine fisheries in providing decent livelihood to the persons in the trade. He informed the House that State has made phenomenal progress both in inland & marine fisheries through diversified activities taken by the Fisheries Department. He stated that such activities have brought the State in the



forefront of the movement of fisheries development in the country. He informed the House that there are still large areas of water bodies in the State, which are not being utilized to their full potential for pisciculture due to various reasons like multiple ownership, non-availability of insurance, etc. He commented that there is huge scope for increasing fish production further by enhancing the utilization of available water resources with financing by the banks. He requested the bankers not to see this field of activity as an area of sponsored scheme only but also as an independent business opportunity. He highlighted the following issues before House for discussion and consideration:

1. Issuance of KCCs to fish farmers by all bank branches up to Rs. 50,000/- on the basis of oral lease, to be issued by the Pradhan of the concerned Gram Panchayat.
2. To put emphasis on ornamental fisheries, specially in the districts of North & South 24- Parganas and Howrah as a pilot effort.
3. Training for fish farmers through RSETIs or other Institutes, particularly on ornamental fisheries.
4. Fishery Department would provide fishery schemes and checklist to SLBC for circulation. Besides, Fishery Department would also provide all technical support to the fish farmers.
5. To convene a special meeting with Insurance Companies to discuss issues relating to coverage of fishery units by way of insurance.
6. Formation of a separate Sub-Committee under SLBC to review and monitor the progress under fishery in the State.
7. It is also proposed to discuss fishery as a separate agenda item in SLBC / DCC / DLRC / BLBC meetings.

Shri H. K. Dwivedi, Principal Secretary, Finance Department, Govt. of West Bengal endorsing the above views proposed for a separate agenda for Animal Resources Development Department also.

Thereafter, Shri Manas Dhar, General Manager (FI & Prised), United Bank of India and Convener of SLBC (West Bengal) undertook the following Agenda wise discussion through Power Point Presentation and requested the members to interact on the issues.



Agenda No.1. Confirmation of the proceedings of the 131st meeting of SLBC for West Bengal held on 21.12.2015

The proceedings and action points of the 131st SLBC held on 21.12.2015 confirmed by the House.

Agenda No.2. Opening of Bank branches in unbanked villages having population of above 5000 in the State of West Bengal

SLBC, West Bengal had already submitted roadmap for opening of 717 Brick & Mortar branches in unbanked villages having population above 5000 as identified by the LDMs to RBI as per their guidelines issued on 31.12.2015. SLBC has already allotted these villages to 28 commercial banks and RRBs for opening of these branches within 31st March 17. House noted the same.

Shri H. K. Dwivedi, Principal Secretary (Finance Department, GoWB) stated that there should be month wise allocation of opening of branches by the banks and this branch opening initiative should be reviewed on quarterly basis. Sub-Committee under SLBC should sit and monitor.

Agenda No.3. Financial Inclusion

All banks operating in the State had opened 182.14 lac PMJDY accounts with issuance of RuPay Cards to 72% account holders till 24.02.2016. Aadhaar Seeding in the PMJDY accounts of the State stood at 31.98% as against 43.67% across the country as on 24.02.2016. This area needs attention by banks. House noted the same.

Shri Sanjay Arya, ED, UBI stated the situation is far from satisfactory and Aadhaar seeding should be made a primary agenda by all banks. He urged upon all the bankers to link Aadhaar with the respective accounts to facilitate smooth delivery of various subsidies directly to the accounts of the beneficiaries as mandatory Aadhaar number for such accounts is on the anvil. He proposed publication of Notification in vernacular both in print and electronic media including FM Radio stating the importance of Aadhaar seeding in Bank accounts.

Shri H. K. Dwivedi, Principal Secretary (Finance Department, GoWB) stated that seeding of Aadhaar should be done in a campaign mode and the services of LDMs may be utilised. He viewed that people would face difficulties in



getting any benefit of government subsidy when DBT would be fully operationalised.

Ms. T. S. Raji Gain, CGM, NABARD stated that some portion of Financial Inclusion Fund could be utilised for holding camps specially for the sake of impressing upon the importance of Aadhaar seeding in the accounts. This effort should be carried on relentlessly and on a campaign mode.

Shri Manas Dhar, GM, UBI & Convener SLBC, West Bengal mentioned of the continuous thrust given by the DFS, GoI on all the stake holders on Aadhaar seeding at various platforms including video-conferences. He requested the bankers to observe due diligence before seeding Aadhaar number in the bank account. He also stressed on activation of RuPay cards issued in PMJDY accounts. He requested all the bankers to ensure delivery of RuPay cards to all PMJDY accounts and their activation at the earliest so that the account holders could get the benefit of Rs. 1.00 lac inbuilt accident insurance.

Shri Dhar also informed the House that West Bengal SLBC has been adjudged the best SLBC for maximum percentage coverage of 'Household' under PMJDY among the States in the country by DFS. He congratulated all bankers for their contribution for this significant performance.

Shri P.R. Pal, Secretary, Rajya Sainik Board, GoWB informed the House that successful implementation of the scheme of submission of digital life certificates by the defence pensioners also depends on timely Aadhaar seeding to bank accounts.

House noted that the banks operating in the State had already enrolled 58.57 lakh customers under PMSBY, 12.51 lakh customers for PMJJBY and 1.06 lakh customers under APY, thus totalling 72.14 lakh such cases up to 15.02.2016.

Shri H. K. Dwivedi, Principal Secretary (Finance Department, GoWB) again stressed on literacy programmes on the benefits of PMJJBY & PMSBY including settlement of claims on death to the claimants for the success of the insurance schemes. Shri Dwivedi requested the Insurance Companies to settle the claims quickly. Representative from LIC replied that claims are being settled promptly within one month from receipt.



Shri Sanjay Arya, ED, UBI said that banks could explore possibility whether CBS can trigger mail / message about the existence of PMSBY / PMJJBY eligibility in a account where death claim has been submitted by the relatives/nominee of that account holder.

House also noted District wise mapping of skilling centres already done by SLBC West Bengal - 114 ITIs, 30 VTCs and 360 OCs for conducting Financial Literacy programmes. RSETIs are in touch with the skilling centres and the financial literacy programmes are underway.

38 FLCCs in the State have undertaken 467 financial literacy camps with 23653 participants during 3rd quarter of the FY 2015-16. Besides, 1576 rural branches conducted 2222 camps as per guidelines of RBI with participation of 88771 people during 3rd quarter of the FY 2015-16.

19 RSETIs are functioning in West Bengal, covering all the districts. All RSETIs conducted 524 training programmes from 01.04.15 to 16.02.2016 and trained 13667 candidates.

The House noted the performance of both for FLCCs & RSETIs in the State..

Agenda No.4. CD Ratio for the State of West Bengal

CD Ratio of the State stood at 61% as at 31.12.2015.2015. Advance portfolio increased to Rs.3,42,347 crore as on 31.12.2015 from Rs 3,33,004 crore as on 30.09.2015 thereby registering a quantum wise increase of Rs 9,343 crore in a single quarter.

With regular monitoring of the Sub-Committees of DCC, CD Ratio of Alipurduar, Hooghly and Burdwan districts have increased by 8%, 5% & 1% respectively as on December 2015 over CD Ratio of June 2015. CD Ratio of 6 districts viz. Burdwan, Bankura, Birbhum, Hooghly, Alipurduar & 24-Parganas North districts continue to hover below 40% as of December, 2015. The banks should go for scouting of viable big advances in these districts to improve the CD Ratio at the end of the current financial year.

Shri H. K. Dwivedi, Principal Secretary (Finance Department, GoWB) stated that CD Ratio of the State is an area of concern for long. Achievement of 61% against a target of 70% is least encouraging. He wondered when growth and development had been talked about on many fronts why the CD Ratio of the State remained static. He requested the bankers in the State for focussed attention during remaining period of current financial year to reach the desired level of CD Ratio at the end of this financial year (2015-16).



Agenda No.5. Performance of Annual Credit Plan 2015-16

House reviewed the overall achievement under ACP during April - December of the financial year 2015-16. Banks operating in the State of West Bengal achieved 79% (Rs.64580 crore) of the credit disbursement target under ACP 2015-16 within the first three quarters i.e. during April-December 2015. The disbursement during first three quarters surpassed the corresponding figure of last year (2014-15) by 32%. Achievement under Priority Sector stood at 65% as on December 2015. Segment wise contribution of agriculture was only 53%. While achievement under MSME & Other Priority Sector reached to 76% & 108% respectively.

Agenda No.6: Issuance of KCC during the year 2015-16

All the banks operating in the State issued 12,71,577 KCCs during the period from 01.04.2015 to 31.12.2015 against annual target of 20.00 lac i.e. 64% of annual target of 20.00 lac. Issuance of 12.72 lac KCCs including renewal during April-December 2015 resulted an increase of 37,043 number KCCs over the KCC issued (12,34,534) corresponding period last year (2014-15). House noted the performance.

Shri Manas Dhar, General Manager, UBI and Convener, SLBC West Bengal informed that meeting of SLBC Sub-Committee on Agriculture was held on 29.02.2016, where strategy for KCC financing, coverage of all eligible farmers through KCCs and activation of dormant KCCs were discussed. Shri Dhar informed the House that the member banks have submitted total number of 35.13 lac outstanding KCC loan accounts as on 31.12.2015 with financial outlay of Rs. 9822.75 crore in the State. He also informed that banks would exert effort to raise average credit per KCC to Rs.50,000/- during 2016-17 from the present level of Rs. 34,735/- as on 31.12.2015.

Ms. T. S. Raji Gain, CGM, NABARD stated that revival of dormant KCCs would give a push to the existing KCC figure. She also stated that farmers are to be appraised of the benefits of organic farming with introduction of separate scale of finance for pulses, oil seeds, etc. She also advocated for wide publicity for interest subvention schemes for short term crop production credit loan up to Rs. 3.00 lac.



Agenda No.7: Self Help Groups

All Banks in the State, Savings linked to 64,447 Groups as on 31.12.2015. Credit linkage of SHG stood at Rs 1137.50 crore (59% of financial target) covering 126148 Groups (71% of physical target) during April to December 2015 as compared to credit linkage to 64,317 groups during corresponding period last year. Average Credit per SHG as on 31.12.2015 for F.Y. 2015-16 stood at Rs.90,172 /- against average SHG credit of Rs. 81,883/- last year (31.12.2014). House noted the same.

Shri Manas Dhar, Convener, SLBC West Bengal informed that meeting of SLBC Sub-Committee on SHG was held on 29.02.2016, where strategy for achieving SHG target as well as increasing average credit per SHG were discussed. He also informed that in the said meeting, proposed SHG credit linkage target for Rs 2500/- crore for 2016-17 by the State Government now placed before the House for discussion and adoption.

Shri Khursheed Ali Quadri, OSD, WBSRLM informed that average credit per SHG stood at Rs.90,172/- as on 31.12.2015, found to be much below than the national level. He requested the banks to put special efforts to raise average credit per SHG to Rs 1.25 lac as per decision of the SLBC Sub-Committee meeting held on 16.07.2015. He also informed the House about pendency of some application for credit linkage with the branches as well as updation of NRLM portal by the bank branches. He also emphasized on the functioning of the Community Based Recovery Mechanism (CBRM) by holding monthly meetings to improve the recovery climate in rural areas as well as streamlining the process of fresh lending to SHGs.

Ms. T. S. Raji Gain, CGM, NABARD thanked the banks for holding of SHG Camps across the State on 26.02.2016 & 29.02.2016, where loans have been sanctioned to good number of SHGs. This would certainly help the banks to achieve SHG credit linkage target for 2015-16.

Shri H. K. Dwivedi, Principal Secretary, Finance Department, GoWB emphasized on timely grading exercise of SHGs as well as targeted approach for credit linkage to all eligible groups.

Shri Manas Dhar, Convener, SLBC West Bengal requested Member Banks to sensitize branches again for inserting correct codes to NRLM enabled SHGs in the CBS system so as to reflect actual position in the NRLM portal.

Agenda No.8 : Pradhan Mantri Mudra Yojana (PMMY)

All the Banks operating in the State combinedly disbursed Rs 5662.06 crore against target of Rs. 6532.17 crore, thereby achieving 86.68 % of annual



target as on 12.02.2016. Out of the amount disbursed, NBFC /MFI had contributed Rs 2065.55 crore, Non NBFC /MFI had contributed Rs. 112.03 crore and rest Rs 3484.48 crore had been disbursed by the banks operating in the State.

House noted the performance of PMMY in the State. Initiatives taken by SLBC in popularising the scheme such as publication of advertisement in vernacular in respect of continuation of PMMY loan, web hoisting of all important circulars / guidelines, loan application form etc. on PMMY / Mudra loan in the SLBC website, availability of. Publicity materials in vernacular were appreciated by the House.

Convener, SLBC-West Bengal informed that one 'Toll Free' telephone helpline No.1800 345 3344 (10.00 a.m. to 6.00 p.m) has already been set up in SLBC Department and manned by one dedicated personnel for replying to the queries/ redressal of grievances in respect of PMMY loans. Convener, SLBC also informed that progress of the scheme is being reviewed by the Ministry (GoI) on weekly basis.

Agenda No.9 : Online Land Verification System & Registration of Bank's charges

It was reported to SLBC by L & LR Department, GoWB that land details concerning 241 out of 346 Blocks could be viewed by accessing e-bhuchitra portal. Convener, SLBC informed the House that SLBC has already requested State Government to put in place the facility of online creation / registration of charges on land / property by a bank in case the same piece of land / property is mortgaged to that bank against loan availed by the concerned party. He also assured State Government that banks are ready to assist the department in any matter related to IT for providing the facility to the Banks. House noted the status.

Shri Sanjay Arya, ED, UBI stated that present status in respect of Online Land Verification System is far from satisfactory. He requested L & LR Dept. Govt. of WB to come forward to help the banks for online registration of charges on land / property during sanctioning & disbursement of loans.

Agenda No.10 : NPA & Recovery

NPA position of the banks in West Bengal stood at Rs.11369 crore i.e. 8.41% of total Priority Sector advance at the end of December 2015. Overall recovery percentage in respect of three broad sectors, viz Agriculture, MSME and Other Prisec loans as on December 2015 stood at 57%, against the same at 56% as on December 2014. There was no significant improvement in recovery



under Schematic lending. The Sector wise and Scheme wise recovery position was reviewed and noted by the House.

Shri Sanjay Arya, ED, UBI stated that recovery climate in the State should improve. He requested State Government to extend necessary help for recovery of loans including permission for taking physical possession of the charged properties under SARFAESI action.

Agenda No.11 : Performance of Banks in Key Areas in West Bengal as on 31.12.2015

The House noted the performance of the banks operating in the State under different sectors viz. Priority Sector, Agriculture, MSME, Other Priority Sector, Weaker Section, Advances to SCs / STs, Women Entrepreneurs & Minority Communities as on 31.12.2015. CD Ratio issue had already been discussed and noted by the House.

Agenda No.12 : Disbursement under Housing Loan, Education loan & issuance of General Credit Cards as on 31.12.2015.

The House noted the performance of the banks operating in the State under Housing Loan, Education loan & issuance of General Credit Cards as on 31.12.2015. Lot of improvements are to be made in popularising the schemes. Basic information has already been uploaded in SLBC (WB) website.

Representative from NHB informed that some of the banks not yet submitted any claim of subsidy in respect of housing loans. Shri Dwivedi, Principal Secretary, Finance Department, GoWB opined for formation of a Committee comprising members of NHB, HUDCO including General Manager in charge of Marketing Department of United Bank of India for monitoring the scheme.

Agenda No.13 : Progress of Credit-linked Self Employment Programme (SEP) 2015-16

All banks operating in the State sanctioned 55,616 nos of self-employment cases during April to December 2015 (Programme year-2015-16) and disbursed 45,941 cases including spill over cases during the same period. House noted scheme wise (viz. PMEGP, NULM, SCP, SVSKP, USKP, SCC, ACC & WCC) performance as on 31.12.2015.

Shri M. N. Pradhan, Mission Director, NULM briefed the House about progress of implementation of NULM (both Individual & Group) in urban areas in the State of West Bengal. He requested the bankers for disposal of all



pending proposals within 31.03.2016. He stated that some thrift & credit societies (TCS) structurally & functionally similar to SHGs in rural areas were formed and opened accounts with bank branches in the urban areas under erstwhile SJSRY. He urged upon the bankers to treat these groups (TCS) as SHGs under NULM for credit linkage.

Agenda No.14 : Financing the Minority Community & Backward classes

Advance to Minority Community out of outstanding Prisec Advance in the State as on 31.12.2015 stood at 16% as against national target of 15%. Advance to SCs / STs for Rs 13512 crore and OBCs for Rs 7688 crore out of outstanding Prisec Advance in the State (for Rs 1,35,118 crore) as on 31.12.2015 stood at 3.79% and 2.15% of ANBC respectively. House noted the progress as on 31.12.2015.

Agenda No.15 : Important Issues :

a) Pradhan Mantri Awas Yojana – Housing for all (Urban) (PMAY)

Pradhan Mantri Awas Yojana was launched on 17.06.2015. This scheme is operational in all notified Statutory Towns and Planning areas. The scheme consist of four different verticals namely (a) In- Situ Slum Redevelopment, (b) Affordable Housing through Credit Linked Subsidy Scheme – CLSS, (c) Affordable Housing in Partnership, and (d) Subsidy for beneficiary-led Individual house construction. Details circular has already uploaded in SLBC West Bengal website and copy was placed before the House for discussion.

House noted details of the scheme and approved for implementation in the State.

b) Pradhan Mantri Fasal Bima Yojana (PMFBY):

Government of India approved a new crop insurance scheme on 13.01.2016. This PMFBY would replace the existing two schemes National Agricultural Insurance Scheme as well as modified NAIS which have had some hindrance drawbacks. Private Insurance Companies along with Agricultural Insurance Company of India Ltd. would implement the scheme. Details circular has already uploaded in SLBC West Bengal website and copy was placed before the House for discussion.

House noted details of the scheme and suggested implementation of the same in the State. However, insurance coverage period for Kharif and Rabi season as mentioned in the scheme i.e. April to July for Kharif and October to December for Rabi may be modified depending upon crop cultivation activities



undertaken by the farmers in the State covering to the Kharif and Rabi. The same may be approved in the SLBC Agriculture Sub- Committee meeting, which should be held at the earliest available opportunity.

c) Solar powered V-SAT connectivity to Kiosk / Fixed CSPs in Sub Service Areas - Support under FIF of NABARD.

NABARD would provide support for solar powered VSAT connectivity to Kiosk / Fixed CSPs in SSAs (both in dark and grey areas) under FIF to the extent of 100% of the fixed cost subject to a cap of Rs 4.00 lac per unit. As per extant guidelines of NABARD, certificate in respect of poor connectivity (Grey areas) would be issued by the concerned SLBC Conveners. The proposal for reimbursement of expenditure from NABARD would be on reimbursement basis. NABARD requested for completion of implementation of Scheme by 31.03.2016. Member banks of SLBC, West Bengal were requested to take the advantage of the scheme within the targeted date and enable the connectivity to reach the unconnected areas of West Bengal for widening financial inclusion.

Details of the Scheme circulated by NABARD were discussed. All banks were requested to submit their proposal to SLBC mentioning connectivity issues in the SSAs allocated to them in West Bengal. In order to complete the entire process of submission of proposal to NABARD by the banks within the targeted date (i.e. within 31.03.2016), it was decided by the House that SLBC would be empowered to issue certificate in respect of SSAs having poor connectivity (Grey areas) on the basis of the request / proposal submitted by the member banks in respect of SSAs having connectivity issues (grey areas) for claiming financial assistance from NABARD.

d) Proposed Annual Credit Plan 2016-17.

NABARD, Kolkata has already launched of the State Focus Plan for the financial year 2016-17 showing potentialities for various segments under agriculture, manufacturing units, trades, etc. amounting Rs. 82,785 crore (Agriculture for Rs.52551 crore, MSME for Rs. 20918 crore & OPS for Rs.9316 crore).



SLBC proposed the following Annual credit Plan for 2016-17 for consideration by the House and thereafter adoption for implementation on & from 01.04.2016.

(Amt. Rs in crore)

Particulars	Agriculture	MSME	OPS	Total
PLP (as per NABARD)	52551	20918	9316	82785
Proposed Plan (2016-17)	47300*	20918	9316	77534
Plan 2015-16	43536	21762	7270	72568
Estimated Achievement 2015-16	31000	18000	8500	57500

* 90% of PLP prepared by NABARD.

The Plan for Agriculture for Rs.47300 crore i.e. 90% of PLP (2016-17) was proposed considering % of achievement ranging between 54 to 71% for last four years. Proposed plans for MSME & OPS would be based on PLPs as per NABARD.

Ms. T. S. Raji Gain, CGM, NABARD requested the member of SLBC to go for ACP 2016-17 as per PLPs, otherwise it might affect CD Ratio of the State.

Shri Dwivedi, Principal Secretary, Finance Department, GoWB also suggested for ACP 2016-17 on the basis of PLPs prepared by NABARD without any deviation.

Thereafter, House decided to set targets for Agriculture, MSME & OPS for Rs. 52,551 crore, Rs.20918 crore & Rs.9316 crore respectively, totaling Rs. 82,785 crore for Priority Sectors under ACP 2016-17, based on PLPs prepared by NABARD.

After threadbare discussion the following major Action Points emerged from the meeting.

- All Banks are to exert efforts to raise the CD ratio of the State to 70% as on 31.03.2016. **(Action : All Banks & State Government).**
- In Six Districts particularly, where CD Ratio is below 40%, the Sub-Committees of DCC on CD Ratio would function actively and draw action plan for improving the CD ratio within short time.
(Action : Banks, District Magistrates, LDMs)
- 100% disbursement targets set against all sectors under ACP 2015-16 is to be achieved **(Action : All Banks & Agriculture Department).**
- All Banks are to take steps to achieve KCC target during FY 2015-16 **(Action : All Banks & Agriculture Department, GoWB).**



- All Banks are to exert effort to raise average credit per KCC to Rs 50,000/- during 2016-17 (Action: LDMs, All Banks & Agriculture Department, GoWB).
- Formation of a separate Sub-Committee under SLBC to review and monitor the progress under fishery in the State (Action : SLBC & Fisheries Department, GoWB).
- To discuss fishery as a separate agenda item in SLBC / DCC / DLRC / BLBC meetings from next financial year (Action : SLBC, LDMs & Fisheries Department, GoWB).
- SLBC to convene a special meeting with Insurance Companies to discuss issues relating to coverage of fishery units by way of insurance. (Action: SLBC, Insurance Companies, Fishery Department, GoWB).
- Banks would exert concerted effort to achieve both physical & financial target of SHG credit linkage (Action : Banks).
- Thrift & Credit Societies (TCS) structurally & functionally similar to SHGs in rural areas, formed and opened accounts with bank branches in the urban areas under erstwhile SJSRY, be treated as SHGs under NULM for credit linkage(Action : Banks & SUDA).
- All Banks are to exert effort to achieve Mudra Target for FY 2015-16 as on 31.03.2016(Action : All Banks).
- All banks are to effort Aadhaar seeding in all PMJDY accounts for smooth DBT (Action : All Banks).
- Banks are to submit month wise plan to SLBC for opening of branches in 717 unbanked villages having population above 5000 for monitoring by a Sub-Committee(Action : SLBC, LDMs & Concerned banks).
- State Government to expedite introduction of online land verification and registration of charges of the banks (Action : State Government).
- SLBC be empowered to issue certificate in respect of SSAs having connectivity issues (grey areas) on the basis of the request / proposal submitted by the member banks in respect of SSAs having connectivity issues for claiming financial assistance for VSATs from NABARD (Action : SLBC & Member Banks).



- To set targets for Agriculture, MSME & OPS for Rs. 52,551 crore, Rs.20918 crore & Rs.9316 crore respectively, totaling Rs. 82,785 crore for Priority Sectors under ACP 2016-17, based on PLPs prepared by NABARD (Action: SLBC & LDMs).

Vote of Thanks :

Shri Manas Dhar, General Manager, UBI and Convener, SLBC West Bengal while expressing his privilege to offer vote of thanks, conveyed heartfelt thanks to Shri Sumanta Choudhuri, Additional Chief Secretary, Govt. of West Bengal (Fishery Dept.), Shri Sanjay Arya, Executive Director, United Bank of India, Shri H. K. Dwivedi, Principal Secretary, Finance Department, Govt. of West Bengal, Shri R. N. Kar, Regional Director, RBI, Kolkata for attending the SLBC meeting and sparing their valuable time in the deliberations on different issues. He conveyed thanks to other dignitaries on the dais, senior officials of the State Government, RBI, NABARD, Banks and other Agencies for attending the meeting and taking active part in the deliberations. He assured that the banks would give due importance to all those action points emerged in the meeting.



**List of participants of 132nd SLBC Meeting of West Bengal held on 10.03.2016 at hotel
The Lalit Great Eastern, Kolkata**

Sl No.	Names	Designation & Name of the Organisation
CHAired BY		
1	Sri Sumanta Choudhuri	Add. Chief Secretary, Fisheries Department, GoWB
2	Sri Sanjay Arya	Executive Director, United Bank of India
GOVT. of WEST BENGAL & OTHER GOVT. AGENCIES		
3	Sri H.K. Dwivedi	Principal Secretary, Finance Department, GoWB
4	Ms. Smaraki Mahapatra	Excise Commisioner& Additional Secretary, Finance, Government of West Bengal
5	Sri M.N. Pradhan	Director, SUDA, Municipal Affair Dept., GoWB
6	Sri P. Hans	Jt. Secretary, Agriculture Department, GoWB
7	Sri M. Banerjee	Jt. Secretary, MSME&T Dept. GoWB
8	Sri Khurshheed Ali Qadri	Officer on Special Duty, WBSRLM, GoWB
9	Col. P.R. Pal (Retd.)	Secretary, Rajya Sainik Board, GoWB
10	Sri M. Biswas	Managing Director, Minority Development & Welfare Department, GoWB
11	Sri P. Ray	Dy. Secretary, Animal Resource Development Dept., G
12	Sri R.K. Dasgupta	Representative of DIF, GoWB
13	Dr. P K. Pramanik	Director, Horticulture, GoWB
14	Sri M.K. Bhattacharya	Dy. Director, MSME&T Dept., GoWB
15	Sri S. Biswas	Dy. Director, Fisheries Dept., GoWB
16	Sri R.K. Middy	Jt. Director, MSME, GoWB
17	Sri Uday Sankar Aich	ADA, Agriculture Department, GoWB
18	Sri Swapan Kumar Ghosh	RBO, SHG & SE Dept., GoWB
19	Sri S. Chakraborty	PMEGP Secretary, KVIC
20	Sri S. Pattanayak	PMEGP, KVIC
21	Sri Swapan Biswas	Circle Officer, WBKVIB
22	Sri D.K. Mitra	SPM, WBSRLM, GoWB
23	Sri Ranjit Roy	Consultant, WBSRLM, GoWB
24	Sri Anjan Chakravorty	State Director, RSETI
25	Sri G. Pal	Advisor, SUDA
26	Sri G. Dutta	Rajya Sainik Board, GoWB
RBI, NABARD & SIDBI		
27	Sri R.N. Kar	Regional Director, RBI
28	Sri G.N. Rath	Chief General Manager, RBI
29	Ms. T.S. Raji Gain	Chief General Manager, NABARD
30	Sri P.N. Das	General Manager, RBI
31	Sri M.K. Mondal	General Manager, NABARD
32	Sri A.K. Raybarman	General Manager, NABARD
33	Sri A. Chattopadhyay	Manager, NABARD



Commercial Banks

34	Sri Manas Dhar	General Manager, UBI & Convener, SLBC West Bengal
35	Sri S. Tiwari	General Manager, State Bank of India
36	Sri Umesh Kumar Singh	FGM, Central Bank of India
37	Sri S.K. Gupta	FGM, Union Bank of India
38	Sri Vipul Singla	General Manager, Allahabad Bank
39	Sri K. Venkatachalam	General Manager, UCO Bank
40	Sri S.K. Agarwal	General Manager, Bank of India
41	Sri K. Uday B. Reddy	General Manager, Indian Bank
42	Sri J. Suryanarayana	General Manager, Indian Overseas Banks
43	Sri M. Ch. Jeishi	Deputy General Manager, State Bank of India
44	Sri R.C. Ojha	Deputy General Manager, Punjab National Bank
45	Sri P. Panda	Deputy General Manager, Bank of India
46	Sri P. Madhu	Deputy General Manager, Syndicate Bank
47	Sri N. Veerabhadrapa	Deputy General Manager, Corporation Bank
48	Sri P.J. Mishra	Deputy General Manager, Bank of Maharashtra
49	Sri C.R. Patra	Dputy General Manager, Union Bank of India
50	Sri Thomas John B.	Dputy General Manager, Dena Bank
51	Sri M.K. Patra	Asst. General Manager, Indian Overseas Bank
52	Sri Biswajit Roy	Asst. General Manager, Canara Bank
53	Sri B. Bhattacharjee	Asst. General Manager, State Bank of India
54	Sri Sunil Yadav	Asst. General Manager, Oriental Bank of Commerce
55	Sri J.S. Rama Rao	Asst. General Manager, Andhra Bank
56	Sri N. Raghav	Asst. General Manager, Dena Bank
57	Sri Vikas Gandhi	Asst. General Manager, IDBI
58	Sri Renji Alex	Asst. General Manager, Federal Bank
59	Sri S. Mishra	Jt. General Manager, ICICI Bank
60	Sri S.C. Biswas	Chief Manager, State Bank of India
61	Sri K.V.N. Murty	Chief Manager, Allahabad Bank
62	Sri Rajesh Kumar	Chief Manager, Union Bank of India
63	Sri Aboni Kumar	Chief Manager, Vijaya Bank
64	Sri N. Kumar	Chief Manager, State Bank of Bikaner and Jaipur
65	Sri Amitava Dasgupta	Chief Manager, ICICI Bank



66	Sri Shyamapada Biswas	Senior Manager, Bank of India
67	Sri P.K. De Sarkar	Senior Manager, Punjab & Sind Bank
68	Sri R. Mitra	Senior Manager, UCO Bank
69	Sri Kushal Bhattacharya	Senior Manager, UCO Bank
70	Sri A.K. Seth	Senior Manager, Punjab National Bank
71	Sri Pankaj Baidya	Senior Manager, Union Bank of India
72	Sri Shyamal Baskey	Senior Manager, Corporation Bank
73	Sri D.J. Bhowmik	Senior Manager, Syndicate Bank
74	Sri Sandip Kumar	Senior Manager, Federal Bank
75	Sri Sanjay Das Gupta	VP, HDFC Bank
76	Sri Manish Sinha	VP, HDFC Bank
77	Sri Sumit Roy	AVP, Axis Bank
78	Sri Sujoy Roy	SVP, Bandhan Bank
79	Sri Dinesh Kumar	Manager, Central Bank of India
80	Sri Biplob Kr. Das	Manager, IDBI Bank
81	Sri Biswarup B. Karmakar	Manager, ICICI Bank Ltd.
82	Sri K. Roy	Manager, Indusind Bank
83	Sri Ranjit Singh	Manager, Indusind Bank
84	Ms. Chitrani Majumdar	Manager, Indian Bank
85	Sri Kundan Kumar	Agriculture Officer, Vijaya Bank
RRBs , Co-operative Banks and National Housing Bank		
86	Sri Umesh Chandra	Chairman, BGVB
87	Sri M. Biswas	Managing Director, WBIDFC
88	Ms. Rita Bhattacharya	Deputy General Manager, National Housing Bank
89	Sri Amitava Dasgupta	Zonal Manager, WBSCB
90	Sri J. Chowdhury	General Manager, PBGB
91	Sri S.K. Sarkar	General Manager, UBKGB
92	Sri N. Bose	Manager, National Housing Bank



Insurance		
93	Sri K.K. Mohapatra	Ltd.
94	Sri U. Paul	Secretary, PGSM, Life Insurance Corporation of India
95	Ms. Nina Mitra	Assistant Secretary, Life Insurance Corporation of India
96	Sri S. Gupta	A.O., Agriculture Insurance Company of India Ltd.
97	Sri B.T. Saren	Asst. Manager, The New India Assurance Co. Ltd.
Lead District Manager		
98	Sri Ashim Kumar Pandit	LDM, Purba Medinipur
99	Sri R.K. Prasad	LDM, 24 Parganas, North
100	Sri S.C. Biswas	LDM, Kolkata
101	Sri Gour Chatterjee	LDM, Jalpaiguri
102	Sri Abhoy Kumar Sinha	LDM, Dakshin Dinajpur
103	Sri Anup Kumar	Officer, Burdwan LDM Office
104	Sri L. Bhavnani	LDM, Howrah
105	Sri D. N. Thakur	LDM, Birbhum
106	Sri B.K. Swain	LDM, Darjeeling
107	Sri Amit Sinha	LDM, Murshidabad
108	Sri Susanta K. Chakraborty	LDM, Paschim Medinipur
109	Sri G.N. Chowdhury	LDM, Coochbehar
110	Sri N.N. Biswas	LDM, Nadia
111	Sri T.K. Roy	LDM, Alipurduar
112	Sri S.K. Nandi	LDM, Bankura
113	Sri S.K. Dey	LDM, Uttar Dinajpur
114	Sri Abhijit Chowdhury	LDM, 24 Parganas, South





রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA- 213/2015/688 (125)

তারিখ 21.03.2016

From: Director, SUDA
& State Mission Director, PMAY-HFA(U)

To: Commissioner/Executive Officer
_____ Municipal Corporation/Municipality/NAA

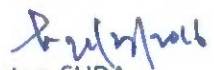
Sub: List of Primary Lending Institutions (PLIs) who have signed MOUs with Central Nodal Agencies (HUDCO & HNB) in connection with Credit Linked Subsidy Scheme (CLSS) under PMAY-HFA(U) Program

Madam/Sir,

Enclosed please find a copy of list of Primary Lending Institutions (PLIs) who have signed MOUs with Central Nodal Agencies (HUDCO & HNB) in connection with Credit Linked Subsidy Scheme (CLSS) under PMAY-HFA(U) Program as circulated by the Ministry of Housing and Urban Poverty Alleviation, Government of India through their website <http://mhupa.gov.in//> for information and appropriate necessary action. The said website may be visited for any updation of the list from time to time.

Yours faithfully,

Enclo: As stated

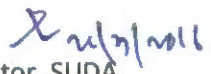

Director, SUDA
& State Mission Director, PMAY-HFA(U)

Memo No. SUDA- 213/2015/1(4)/688/1(4)

Date: 21.03.2016

Copy with a copy of enclosure forwarded for information to:

- 1) Sr. PS to Principal Secretary, MA Department, Government of West Bengal
- 2) Convener, State Level Bankers' Committee, West Bengal
- 3) Regional Chief, Kolkata Regional Office, HUDCO
- 4) National Housing Bank, Core 5-A, India Habitat Centre, Lodhi Road, New Delhi - 110003


Director, SUDA
& State Mission Director, PMAY-HFA(U)

**List of Primary Lending Institutions (PLIs) who have signed the MoUs with Central Nodal Agencies
(CNAs): Status as on 22.02.2016**

S. No.	Housing Finance Companies (HFCs)	Web-Site	Name of the CNAs
1.	Aspire Home Finance Corporation Ltd.	www.ahfcl.com	ALL HFCs with NHB
2.	AU Housing Finance Ltd.	www.auhfin.in	
3.	Dewan Housing Finance Corporation Ltd.	www.dhfl.com	
4.	Mentor Home Loans India Ltd.	www.mentorhousing.com	
5.	Micro Housing Finance Corporation Ltd.	www.mhfcindia.com	
6.	National Trust Housing Finance Ltd.	www.natruthome.com	
7.	New Habitat Housing Finance and Development Ltd.	www.newhabitat.in	
8.	India Shelter Finance Corporation Ltd.	www.indiashelter.in	
9.	North East Region Housing Finance Company Ltd.	www.nerhofic.co.in	
10.	Orange City Housing Finance Ltd.	www.ochfl.com	
11.	RAAS Housing Finance India Ltd.	www.raashfc.com	
12.	Shriram Housing Finance Ltd.	www.shriramhousing.in	
13.	Shubham Housing Development Finance Company Pvt. Ltd.	www.shubham.co	
14.	Sundaram BNP Paribas Home Finance Ltd.	www.sundarambnpparibashome.com	
15.	Saral Home Finance Ltd.	www.saraldhan.com	
16.	Adhar Housing Finance Ltd.	www.aadharhousing.com	
17.	HUDCO	www.hudco.org	
18.	Sahara Housing Finance Corporation Ltd.	www.saharahousingfina.com	
19.	India Bulls Housing Finance Ltd.	www.indiabullshomeloans.com	
20.	Magma Housing Finance	www.magmahfc.co.in	
21.	PNB Housing Finance Ltd.	www.pnbhousing.com	
22.	Mahindra Rural Housing Finance Ltd.	www.mahindrahomefinance.com	
23.	LIC Housing Finance Ltd.	www.lichousing.com	
24.	Muthoot Housing Finance Company Ltd.	www.muthootgroup.com	
25.	Capital First Housing Finance Ltd.	www.capfirst.com	
26.	GIC Housing Finance Ltd.	www.gichfindia.com	
27.	SEWA Grih Rin Ltd.	www.sgrlimited.in	
28.	MAS Rural Housing and Mortgage Finance Ltd.	www.mrhmf.co.in	
29.	Akme Star Housing Finance Ltd.	www.akmestarhousing.com	
30.	Viva Home Finance Ltd.	www.vivagroup.in	
31.	Panthoibi Housing Finance Company Ltd.	www.phfcl.org.in	
32.	Manipal Housing Finance Syndicate Ltd.	www.manipalhousing.com	
33.	ICICI Home Finance Company Ltd.	www.icicihfc.com	
34.	Repco Home Finance Ltd.	www.repcohome.com	
35.	DHFL Vyasa Housing Finance Ltd.	www.dvhousing.com	
36.	Aptus Value Housing Finance India Ltd.	www.aptusindia.com	
37.	Home First Finance Company India Pvt. Ltd.	www.homefirstindia.com	
38.	SRG Housing Finance Ltd.	www.srghousing.com	
39.	India Home Loan Ltd.	www.indiahomeloan.co.in	
40.	Can Fin Homes Ltd.	www.canfinhomes.com	
41.	Swagat Housing Finance Company Ltd.	www.swagathfc.in	
42.	Equitas Housing Finance Pvt. Ltd.	www.equitashf.in	
43.	India Infoline Housing Finance Ltd.	www.iiflhomeloans.com	

44.	Cent Bank Home Finance Ltd.	www.cbhfl.com	ALL HFCs with NHB
45.	HBN Housing Finance Ltd.	www.hbnhousing.com	
46.	Habitat Microbuild India Housing Finance Company Pvt. Ltd.	www.microbuildindia.com	
47.	Aditya Birla Housing Finance Ltd.	www.adityabirlahomeloans.com	
48.	Edelweiss Housing Finance Ltd.	www.edelweissfin.com	
49.	L & T Housing Finance Ltd.	www.lthousingfinance.com	
50.	Mannappuram Home Finance Pvt. Ltd.	www.manappuram.com	
51.	GRUH Finance Ltd.	www.gruh.com	
52.	Tata Capital Housing Finance Ltd.	www.tatacapitalhfl.com	
53.	Fast Track Housing Finance Pvt. Ltd.	www.fasttrackhfc.com	
54.	Kerala Housing Finance Ltd.	www.khfl.in	
55.	HDFC Ltd.	www.hdfc.com	
56.	Religare Housing Development Finance Corporation Ltd.	www.religarehomeloans.com	
57.	Vastu Housing Finance Corporation Ltd.		
58.	Fullerton Home Finance Company Ltd.	www.fullertonindia.com	
59.	USB Housing Finance Corporation Ltd.	www.usbhousing.in	
60.	DMI Housing Finance Pvt. Ltd.	www.dmihousingfinance.in	
61.	Muthoot Homefin Ltd.	www.muthootfinance.com	
62.	Reliance Home Finance Ltd.	www.reliancehomefinance.com	
63.	Khush Housing Finance Ltd.	www.khfl.co.in	
64.	Capri Global Housing Finance Pvt. Ltd.		
65.	Supreme Housing Finance Ltd.		
66.	Swarna Pragati Housing Microfinance Pvt. Ltd.	www.swarnapragatihousing.com	
67.	Nivara Home Finance Ltd.		
68.	Hinduja Housing Finance Ltd.		
69.	Mamta Housing Finance Company Pvt. Ltd	www.mamtahousingfinance.com	
Public Sector Banks			
1.	Punjab & Sind Bank	www.psbindia.com	NHB
2.	State Bank of Bikaner & Jaipur	www.sbbjbk.com	NHB
3.	Corporation Bank	www.corpbank.com	NHB
4.	Bhartiya Mahila Bank	www.bmb.co.in	NHB
5.	Punjab National Bank	www.pnbindia.in	NHB
6.	Allahabad Bank	www.allahabadbank.in	NHB
7.	UCO Bank	www.ucobank.com	NHB
8.	United Bank of India	www.unitedbankofindia.com	NHB
9.	Indian Overseas Bank	www.iob.in	NHB
10.	Bank of Baroda	www.bankofbaroda.co.in	NHB
11.	IDBI Bank Ltd.	www.idbi.com	NHB
12.	Dena Bank	www.denabank.co.in	NHB
13.	Andhra Bank	www.andhrabank.in	NHB
14.	Bank of India	www.bankofindia.com	NHB
15.	Bank of Maharashtra	www.bankofmaharashtra.in	NHB
16.	State Bank of Hyderabad	www.sbhyd.com	NHB
17.	Vijaya Bank	www.vijayabank.com	HUDCO
18.	Central Bank of India	www.centralbankofindia.co.in	HUDCO
19.	Indian Bank	www.indian-bank.com	NHB

20.	State Bank of Travancore	www.statebankoftravancore.com	NHB
21.	State Bank of Mysore	www.onlinesbm.com	NHB
22.	Canara Bank	www.canarabank.in	NHB
23.	Union Bank of India	www.unionbankonline.co.in	NHB
24.	Syndicate Bank	www.syndicatebank.in	NHB
25.	Oriental Bank of Commerce	www.obcindia.co.in	NHB
26.	State Bank of India	www.sbi.co.in	NHB
27.	State Bank of Patiala	www.sbp.co.in	NHB
Private Sector Banks			
1.	Axis Bank Ltd.	www.axisbank.com	NHB
2.	DCB Bank Ltd.	www.dccb.com	NHB
3.	J & K Bank	www.ikbank.net	HUDCO
4.	City Union Bank	www.cityunionbank.com	HUDCO
5.	Karnataka Bank Ltd.	www.karnatakabank.com	NHB
6.	ICICI Bank Ltd.	www.icicibank.com	NHB
7.	Tamilnad Mercantile Bank Ltd.	www.tmb.in	NHB
8.	South Indian Bank Ltd.	www.southindianbank.com	HUDCO
9.	Nainital Bank	www.nainitalbank.co.in	HUDCO
10.	Karur Vysya Bank	www.kvb.co.in	NHB
11.	Lakshmi Vilas Bank	www.lvb.com	HUDCO
12.	Dhanlaxmi Bank Ltd.	www.dhanbank.com	HUDCO
13.	Catholic Syrian Bank	www.csb.co.in	NHB
14.	The Federal Bank Ltd.	www.federalbank.co.in	NHB
15.	Yes Bank	www.yesbank.in	NHB
Regional Rural Banks			
1.	Mizoram Rural Bank	www.mizoramruralbank.com	NHB
2.	Meghalaya Rural Bank	www.meghalayaruralbank.co.in	HUDCO
3.	Karnataka Vikas Grameena Bank	www.kvgbank.com	NHB
4.	Saurashtra Gramin Bank	www.sgbrrb.org	NHB
5.	Nagaland Rural Bank		NHB
6.	Baroda Rajasthan Kshetriya Gramin Bank	www.brkgb.com	HUDCO
7.	Uttarakhand Gramin Bank	www.uttarakhandgraminbank.com	HUDCO
8.	Vananchal Gramin Bank	www.vanachalgraminbank.com	HUDCO
9.	Jharkhand Gramin Bank	www.jharkhandgraminbank.com	HUDCO
10.	Rajasthan Marudhara Gramin Bank	www.mgbbank.com	HUDCO
11.	Bangiya Gramin Vikas Bank	www.bgvb.co.in	HUDCO
12.	Telangana Grameena Bank	www.tgbhyd.in	HUDCO
13.	Narmada Jhabua Gramin Bank	www.njgb.in	NHB
14.	Maharashtra Gramin Bank	www.mahagramin.in	NHB
15.	Madhya Bihar Gramin Bank	www.mbgbbpatna.com	NHB
16.	Baroda Gujarat Gramin Bank	www.bgggb.in	NHB
17.	Pragathi Krishna Gramin Bank	www.pragathikrishnabank.com	NHB
18.	Arunachal Pradesh Rural Bank	www.apruralbank.com	NHB
19.	Langpi Dehangi Rural Bank	www.lrb.org	NHB
20.	Andhra Pragathi Grameena Bank	www.apgb.in	NHB
21.	Utkal Grameen Bank	www.ugb.co.in	NHB
22.	Allahabad U P Gramin Bank	www.allahabadgraminbank.in	NHB
23.	Dena Gujarat Gramin Bank	www.dggb.co.in	NHB
24.	Andhra Pradesh Grameena Vikas Bank	www.apgvbank.in	NHB

25.	Satluj Gramin Bank	www.sgbbathinda.co.in	HUDCO
26.	Assam Gramin Vikash Bank	www.agvbank.co.in	NHB
27.	Kerala Gramin Bank	www.keralagbank.com	NHB
28.	Manipur Rural Bank	www.manipurrruralbank.com	NHB
29.	Uttarbanga Kshetriya Gramin Bank	www.ubkgb.org	HUDCO
30.	Tripura Gramin Bank	www.tripuragraminbank.org	NHB
31.	Chhattisgarh Rajya Gramin Bank	www.cgbank.in	NHB
32.	Bihar Gramin Bank	www.bihargraminbank.in	HUDCO
33.	J & K Grameen Bank	www.jkgb.in	HUDCO
34.	Sarva U.P. Gramin Bank	www.upgb.com	HUDCO
35.	Madhyanchal Gramin Bank	www.mgbank.co.in	NHB
Co-operative Banks			
1.	Prime Co-operative Bank Ltd.	www.primebankindia.com	NHB
2.	Mahila Sewa Sahakari Bank Ltd.	www.sewabank.com	NHB
3.	Ahmedabad Mercantile Co-operative Bank Ltd.	www.amco-bank.com	NHB
4.	Kalupur Commercial Co-operative Bank Ltd.	www.kalupurbank.com	HUDCO
5.	Mehsana Urban Co-operative Bank Ltd.	www.mucbank.com	HUDCO
6.	Cosmos Co-operative Urban Bank Ltd.	www.cosmosbank.com	HUDCO
7.	Nutan Nagarik Sahakari Bank Ltd.	www.nutanbank.com	HUDCO
8.	The Goa State Co-operative Bank Ltd.	www.gscbgoa.com	HUDCO
9.	Jharkhand State Co-operative Bank Ltd.	www.jscb.gov.in	HUDCO
10.	Odisha State Co-operative Bank	www.oscb.coop	HUDCO
11.	Sikkim State Co-operative Bank Ltd.		HUDCO
12.	The Surat People's Cooperative Bank Ltd.	www.spcbl.in	HUDCO
13.	Bombay Mercantile Co-operative Bank	www.bmcbankltd.com	NHB
14.	Punjab & Maharashtra Co-operative Bank Ltd.	www.pmcbank.com	NHB
15.	Rajkot Nagarik Sahakari Bank Ltd.	www.rnsbindia.com	NHB
16.	The West Bengal State Co-operative Bank Ltd.	www.wbscb.com	NHB
17.	The Kalyan Janata Sahakari Bank Ltd.	www.kalyanjanata.in	NHB
18.	The Gujarat State Co-operative Bank Ltd.	www.gscbank.co.in	NHB
19.	Shikshak Sahakari Bank Ltd.	www.shikshakbank.com	HUDCO
20.	Mizoram Cooperative Apex Bank Ltd.	www.mizoapex.com	HUDCO
21.	The Mahanagar Co-operative Bank Ltd.	www.mahanagarbank.com	HUDCO
22.	The Bharat Co-operative Bank (Mumbai) Ltd.	www.bharatbank.com	NHB
23.	The Greater Bombay Co-operative Bank Ltd.	www.greaterbank.com	NHB
24.	The Nawangar Co-operative Bank Ltd.		NHB
25.	Citizen Credit Co-operative Bank Ltd.	www.citizencreditbank.com	NHB

NHB: National Housing Bank; **HUDCO:** Housing and Urban Development Corporation Ltd.

OFFICE OF THE COUNCILLORS

Haldibari Municipality

P.O.-Haldibari, Dt:- Coochbehar

Mail ID- haldibari11municipality@gmail.com www.haldibarimunicipality.org

STD :03561

Phone :263264

Fax:263312

Memo No: /HFA

To,

The Chief Engineer,
Municipal Affairs Department,
Bikas Bahavan, Sector-V,
Salt Lake, Kolkata-700 091.

Date:



FA
Pl forward to HBT
16/3/16

Through Proper Channel

Ref: Sanction order no:SUDA-213/215/469 (71) Dt. 01.03.2016

Sub: Consideration for revised structural activities of framed structure instead of Load Bearing Wall of PMAY scheme.

Sir,

In inviting above captioned subject and reference I like to draw your kind attention that during Lay out of the sites for PMAY to Beneficiaries, a strong opposition was raised by beneficiaries regarding the proposed structural design and urging to erect the New Estimate and Drawing in lieu of Approved Estimate and Drawing under". "Pradhan Mantri Awas Yojna

In this Situation I on behalf of the Beneficiaries sending herewith a revised drawing & estimate within Sanction amount to you for your kind consideration & approval

Thanking you.

Sd/-
Chairman,
Haldibari Municipality.

Enclose:- as stated above.

Memo No: 228(i) /HFA

Date: 11.03.2016

Copyto:

1. The Director, SUDA. ILGUS Bhavan, H-C Block Sector-III, Kolkata-106

Din.
Draft for approval
16
18.3.16

24/3/16
Chairman
Haldibari Municipality
Haldibari Municipality

DETAILED ESTIMATE FOR THE CONSTRUCTION OF SINGLE UNIT DWELLING HOUSE

Pradhan Mantri Awas Yojana Housing For All (Urban)

Total Covered Area - 32.20 sqm (With Electrical Works)

Reference Schedule of Rates : PWD(W.B.), Schedule of Rates Building & Sanitary wef - 01.07.2014 & Corrigenda

Jalpaiguri, Alipurduar, Plains of Siliguri Sub divn. & Area of Haldibari P.S.

Floor Area- 27.56 sqm

1

Sl. No.	Description of items	No	Len	Bredth	Height	Qty	Unit.	Rate (Rs.)	Amount(Rs.)
1	SOR,PWD,P-1, I- 2 a								
	Earth work in excavation of foundation trenches or drains in all sorts (including mixed soil but excluding laterite or sandstone) including removing spreading or stacking the spoils within a lead of 75m as directed. The item includes necessary trimming the sides of trenches, levelling, dressing, and ramming the bottom bailing out water as required complete.								
	A Depth of excavation not exceeding 1500mm								
	Column Footing	8	1.2	1.2	1.2	13.82			
	Tie Beam	1	2.75	0.3	0.325	0.27			
	Tie Beam	1	2.875	0.3	0.325	0.28			
	Tie Beam	2	3.575	0.3	0.325	0.70			
	Tie Beam	1	2.05	0.3	0.325	0.20			
	Tie Beam	3	2.9	0.3	0.325	0.85			
	Tie Beam	3	2.225	0.3	0.0325	0.07			
						16.190	%Cum.	12047.00	1950.41
2	SOR,PWD,P-1, I- 3 a								
	Earthwork in filling in foundation trenches or Plinth with good earth in layers not exceeding 150mm, including watering and ramming etc. by layer complete								
	(a) With earth obtained from excavation of Foundation								
						16.190	%Cum.	7831.00	1267.84
3	SOR,PWD,P-45, I- 13								
	Supplying & Laying Polythene Sheet (150 gm /sqm.)over Damp Proof course or below flooring or roof terracing in foundation or in foundation trenches.								
	Column Footing	8	1.2	1.2		11.52			
	Tie Beam	1	2.75	0.3		0.83			
	Tie Beam	1	2.875	0.3		0.86			
	Tie Beam	2	3.575	0.3		2.15			
	Tie Beam	1	2.05	0.3		0.62			
	Tie Beam	3	2.90	0.3		2.61			
	Tie Beam	3	2.225	0.3		2.00			
	Floor	1	3.00	3.15		9.45			
	Floor	1	3.00	3.15		9.45			
	Floor	1	2.475	2.5		6.19			
						45.68	Sqm	25.00	1142.00
4	SOR,PWD,P-25, I- 10 II(a)								
	Cement concrete with (30 mm down) graded Shingles excluding shuttering.								
	N.B. Variety								
	(A) 6:3:1 proportion.								
	(i) ground floor.								
	Column Footing	8	1.2	1.2	0.1	1.15			
	Tie Beam	1	2.75	0.3	0.075	0.06			
	Tie Beam	1	2.875	0.3	0.075	0.06			
	Tie Beam	2	3.575	0.3	0.075	0.16			
	Tie Beam	1	2.05	0.3	0.075	0.05			
	Tie Beam	3	2.9	0.3	0.075	0.20			
	Tie Beam	3	2.225	0.3	0.075	0.15			
	Floor	1	3.0	3.15	0.075	0.71			
	Floor	1	3.0	3.15	0.075	0.71			
	Floor	1	2.475	2.5	0.075	0.46			
		1	1.2	2.475	0.075	0.22			
						3.71	Cum.	3835	14227.85

5	SOR,PWD,P-45, I- 12								
	25 mm. thick damp proof with cement concrete (1:1.5:3) (with graded stone aggregate 10 mm. normal size) and painting the top surface with a coat of bitumen using 1.7 kg. per sq.m. including heating the bitumen and cost and carriage of all materials complete.								
		1	2.75	0.125		0.34			
		1	2.875	0.125		0.36			
		2	3.575	0.125		0.89			
		1	2.05	0.125		0.26			
		3	2.9	0.125		1.09			
		3	2.225	0.125		0.83			
						3.77	Sqm	307.00	1157.39
6	SOR,PWD,P-29, I- 22 a & b								
	Brick work with 1st class bricks in cement mortar (6:1)								
	a) in foundation and plinth								
		1	2.75	0.25	0.45	0.31			
		1	2.875	0.25	0.45	0.32			
		2	3.575	0.25	0.45	0.80			
		1	2.05	0.25	0.45	0.23			
		3	2.9	0.25	0.45	0.98			
		3	2.225	0.25	0.45	0.75			
						3.39	Cum.	5233	17739.87
7	SOR,PWD,P-31, I- 29								
	125mm thick brick work with 1st class bricks in cement mortar (4:1) to H.B nettin in every third layer-								
	a) in ground floor.								
		1	2.75		2.6	7.15			
		1	2.875		2.6	7.48			
		2	3.575		2.6	18.59			
		1	2.05		2.6	5.33			
		3	2.9		2.6	22.62			
		3	2.225		2.6	17.36			
	Less For Door window					78.53			
		6	0.9	1.2		6.48			
		3	0.9	2.0		5.40			
		2	0.75	2.0		3.00			
						14.88			
						63.65	Sqm	724	46082.60
8	SOR,PWD,P-14, I- 7 (ii)								
	Ordinary cement concrete (mix 1:1.5:3) With graded stone								
	(A) River bazree.								
	In ground floor.								
	Column (Base)	8	1.2	1.2	0.15	1.730			
	Column (Haunch) = $\frac{h}{3} \{ (\text{Bottom area} + \text{Top area} + \text{Sqrt.} (\text{Bottom area} \times \text{Top area})) \}$	0.80	1.44	0.123	0.4209	1.587			
	$8 \times 0.3/3 \{ (\text{Bottom area} + \text{Top area} + \text{Sqrt.} (\text{Bottom area} \times \text{Top area})) \}$								
	Column upto tie beam bottom	8	0.25	0.25	0.4	0.200			
	Tie Beam	1	2.75	0.25	0.25	0.170			
	Tie Beam	1	2.875	0.25	0.25	0.180			
	Tie Beam	2	3.575	0.25	0.25	0.450			
	Tie Beam	1	2.05	0.25	0.25	0.130			
	Tie Beam	3	2.9	0.25	0.25	0.540			
	Tie Beam	3	2.225	0.25	0.25	0.420			
	Column from tie beam top to roof beam top	8	0.25	0.25	3.3	1.650			
	Roof Beam	2	6.375	0.25	0.15	0.480			
	Roof Beam	1	4.075	0.25	0.15	0.150			
	Roof Beam	2	5.875	0.25	0.15	0.440			
	Roof Beam	2	2.725	0.25	0.15	0.200			
	Roof Beam	2	2.9	0.25	0.15	0.220			
	Roof	1	3.55	6.675	0.1	2.370			
	Roof	1	2.625	4.375	0.1	1.150			
	Lintel	1	2.75	0.125	0.15	0.05			
	Lintel	1	2.875	0.125	0.15	0.05			
	Lintel	1	3.575	0.125	0.15	0.07			
	Lintel	1	2.05	0.125	0.15	0.04			
	Lintel	1	3.575	0.125	0.15	0.07			
	Lintel	3	2.9	0.125	0.15	0.16			
	Lintel	3	2.225	0.125	0.15	0.13			
	Chajja	6	1.1	0.4	0.05	0.13			
						12.767	Cum.	5535.00	70665.82

SOR,PWD,P-27, I- 15 (a)									
9	Reinforcements of reinforced cement concrete work in all sorts of structures including distribution bars, stirrups etc, including supply of rods, initial straightening and removal of loose rods (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every intersections, complete as per drawing and direction (a) for work in foundation, basement and upto roof of ground floor/upto 4m. Steel/Mild steel.								
	(i) Ground floor.								
	1% of RCC								
					0.984	MT.	63049.00	62040.22	
10	SOR,PWD,P-26, I- 12								
	Hire and labour charges for shuttering with centering and necessary staging upto 4m using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting fixing and striking out after completion of work (upto roof of ground floor)								
	f) 25mm to 30mm, shuttering without staging in foundation and plinth								
	Column (Base)	8	4	1.2	0.15	5.760			
	Column upto tie beam bottom	8	4	0.25	0.4	3.200			
	Tie Beam	1	2.75	2	0.25	1.380			
	Tie Beam	1	2.875	2	0.25	1.440			
	Tie Beam	2	3.575	2	0.25	3.580			
	Tie Beam	1	2.05	2	0.25	1.030			
	Tie Beam	3	2.9	2	0.25	4.350			
	Tie Beam	3	2.225	2	0.25	3.340			
						24.080	Sqm	221.00	5321.68
	(a) 25mm to 30mm thick wooden shutters as per direction and decision of E.I.C.								
	A) Ground floor.								
	Column from tie beam top to roof beam top	8	4	0.25	3.3	26.40			
	Roof Beam	2	6.375	2	0.15	3.83			
	Roof Beam	1	4.075	2	0.15	1.22			
	Roof Beam	2	5.875	2	0.15	3.53			
	Roof Beam	2	2.725	2	0.15	1.64			
	Roof Beam	2	2.9	2	0.15	1.74			
	Roof	1	3.55	6.675		23.70			
	Roof	1	2.625	4.375		11.48			
	Lintel	1	2.75	2	0.15	0.83			
	Lintel	1	2.875	2	0.15	0.86			
	Lintel	1	3.575	2	0.15	1.07			
	Lintel	1	2.05	2	0.15	0.62			
	Lintel	1	3.575	2	0.15	1.07			
	Lintel	3	2.9	2	0.15	2.61			
	Lintel	3	2.225	2	0.15	2.00			
	Chajja	6	1.1	0.4		2.64			
						85.24	Sqm	351.00	29919.24
11	Plaster (to wall floor ceiling etc) with sand and cement mortar including rounding off or chamfering corners as directed and taking out joints or roughening of concrete surface including throating nosing and drip course where necessary (ground floor)								
	SOR,PWD,P-151, I- 2(i) (b)								
	a) with (6:1) cement 20mm Thick (insidel)								
	1) Gr. Floor.								
		4	3		2.9	34.80			
		4	3.15		2.9	36.54			
		2	2.5		2.9	14.50			
		2	2.475		2.9	14.36			
		2	1.2		2.9	6.96			
		2	2.5		2.9	14.36			
						121.52			
	Less Door window	1.3	0.9		2	2.40			
		0.7	0.75		2	1.00			
		2	0.9		1.2	2.16			
						5.56			
						115.96	Sqm	171.00	19829.16

SOR,PWD,P-151, I- 2(i) (c)									
a) with (6:1) cement 15mm Thick (Outside)									
1) Gr. Floor.									
	1	6.375	3.45		21.99				
	1	3.4	3.45		11.73				
	1	2.3	3.45		7.94				
	1	2.475	3.45		8.54				
	1	4.075	3.45		14.06				
	1	5.875	3.45		20.27				
					84.53				
Less for door window									
	0.67	0.9	2		1.20				
	2.00	0.9	1.2		2.16				
					3.36				
					81.17	Sqm	148.00	12013.16	
SOR,PWD,P-151, I- 2(i) (c)									
b) Inside (4:1) cement mortar, 10 mm thick Ceiling plaster.									
i) Gr floor.									
	1	3	3.15		9.45				
	1	3	3.15		9.45				
	1	2.5	2.475		6.19				
	1	1.2	2.475		2.97				
	1	6.675	0.4		2.67				
	1	3.15	0.4		1.26				
	1	2.3	0.4		0.92				
	1	2.475	0.4		0.99				
	1	4.375	0.4		1.75				
	1	6.175	0.4		2.47				
					38.12	Sqm	135.00	5146.20	
12 SOR,PWD,P-152, I- 8									
Neat cement punning about 1.5 mm thick in wall, dado, window, sills, floor, drain etc. Note-Cement 0.152 cum. Per 100 sq. m.									
	2	3.85		0.45	3.47				
	2	8.4		0.45	7.56				
	1	10.5		0.15	1.58				
	1	11.4		0.15	1.71				
	1	8.45		0.15	1.27				
	1	6.6		0.15	0.99				
					16.58	Sqm	39.00	646.62	
13 SOR,PWD,P-40, I- 3									
Artificial stone in floor, dado, staircase etc. With cement concrete (1:2:4) with stone chips laid in panels as directed with topping made with ordinary or white cement (as necessary) and marbel dust in proportion (2:1) including smooth finishing and rounding off corners and application of cement slurry @ 1.75 kg/sqm all complete including and materials and labours. In ground floor 3mm thick topping.									
ii) 25mm thick									
b) Ground floor.									
Floor	1	3	3.15		9.45				
Floor	1	3	3.15		9.45				
Floor	1	2.5	2.475		6.19				
Floor	1	1.2	2.475		2.97				
					28.06	Sqm	303	8502.18	
SOR,PWD,P-90, I-18									
14 M.S clamp for fixing door window frame made of flat bent bar and bifurcated, fixed in cement concrete mortar with stone chips (4:2:1) Fitted and fixed complete. As per drawing.									
40mmx6mm 125 mm length.									
window	6	4			24.00				
door	4	6			24.00				
					48.00	Each	22.00	1056.00	

SOR,PWD,P-151, I- 2(i) (c)									
a) with (6:1) cement 15mm Thick (Outside)									
1) Gr. Floor.									
	1	6.375	3.45		21.99				
	1	3.4	3.45		11.73				
	1	2.3	3.45		7.94				
	1	2.475	3.45		8.54				
	1	4.075	3.45		14.06				
	1	5.875	3.45		20.27				
					84.53				
Less for door window									
	0.67	0.9	2		1.20				
	2.00	0.9	1.2		2.16				
					3.36				
					81.17	Sqm	148.00	12013.16	
SOR,PWD,P-151, I- 2(i) (c)									
b) Inside (4:1) cement mortar, 10 mm thick Ceiling plaster.									
i) Gr floor.									
	1	3	3.15		9.45				
	1	3	3.15		9.45				
	1	2.5	2.475		6.19				
	1	1.2	2.475		2.97				
	1	6.675	0.4		2.67				
	1	3.15	0.4		1.26				
	1	2.3	0.4		0.92				
	1	2.475	0.4		0.99				
	1	4.375	0.4		1.75				
	1	6.175	0.4		2.47				
					38.12	Sqm	135.00	5146.20	
12 SOR,PWD,P-152, I- 8									
Neat cement punning about 1.5 mm thick in wall, dado, window, sills, floor, drain etc. Note-Cement 0.152 cum. Per 100 sq. m.									
	2	3.85		0.45	3.47				
	2	8.4		0.45	7.56				
	1	10.5		0.15	1.58				
	1	11.4		0.15	1.71				
	1	8.45		0.15	1.27				
	1	6.6		0.15	0.99				
					16.58	Sqm	39.00	646.62	
13 SOR,PWD,P-40, I- 3									
Artificial stone in floor, dado, staircase etc. With cement concrete (1:2:4) with stone chips laid in panels as directed with topping made with ordinary or white cement (as necessary) and marbel dust in proportion (2:1) including smooth finishing and rounding off corners and application of cement slurry @ 1.75 kg/sqm all complete including and materials and labours. In ground floor 3mm thick topping.									
ii) 25mm thick									
b) Ground floor.									
Floor	1	3	3.15		9.45				
Floor	1	3	3.15		9.45				
Floor	1	2.5	2.475		6.19				
Floor	1	1.2	2.475		2.97				
					28.06	Sqm	303	8502.18	
SOR,PWD,P-90, I-18									
14 M.S clamp for fixing door window frame made of flat bent bar and bifurcated, fixed in cement concrete mortar with stone chips (4:2:1) Fitted and fixed complete. As per drawing.									
40mmx6mm 125 mm length.									
window	6	4			24.00				
door	4	6			24.00				
					48.00	Each	22.00	1056.00	

	SOR,PWD,P-85, I-1								
15	Wood work in door and window frame and fixed complete including a protective coat of painting at the contact surface of the frame. Sal: Local <i>Other Local Wood</i>								
	i) In ground floor								
	Door (2 x 2.0 + 0.9) = 4.9	3	4.9	0.075	0.075	0.083			
	Door (2 x 2.0 + 0.75) = 4.75	1	4.75	0.075	0.075	0.027			
	Window 2 (0.9 + 1.2) = 4.2	6	4.2	0.075	0.05	0.095			
						0.205	Cum.	40549	8312.55
16	SOR,PWD,P-105, I-84								
	Panel shutters of door and window, as per design (each panel consisting of single plank without joint), including fitting and fixing the same in position but excluding the cost of hinge and other fittings.								
	iv) 25mm thick shutters with 12mm thick panel of size 30 to								
	(c) Other Local Wood.								
	window	6	0.85	1.1		5.61			
	door	3	0.85	1.95		4.97			
		1	0.65	1.95		1.27			
						11.85	Sqm	1436	17016.60
17	SOR,PWD,P-91, I-20(iv)								
	Iron butt hinge of approved quality fitted and fixed with steel screw (bearing ISI mark.)								
	a) 75 mm x 47 mm x 1.70 mm								
	window	6	4			24.00			
	door	4	3			12.00			
						36.00	Each	34	1224.00
18	SOR,PWD,P-93, I-20(iv) <i>25</i>								
	Iron socket bolt of approved quality fitted and fixed complete.								
	(b) 100mm long x 10mm dia bolt. (window)	6	4			24.00	Each	45	1080.00
	(c) 150mm long x 10mm dia bolt. (door)	5	1			5.00	Each	71	355.00
19	SOR,PWD,P-105, I-3(b)								
	White washing including cleaning and smoothening surface thoroughly.								
	Total inside Plaster area					154.080	%Sqm	1887.00	2907.49
20	SOR,PWD,P-105, I-4(ii)(a)								
	Colour washing with "ELLA" with a coat of white wash priming including cleaning and smoothening surface thoroughly :					81.170	%Sqm	1514.00	1228.91
	Out side plaster area								
	SOR,PWD,P-162, I-7 (a.b).								
21	Priming one coat on timber, plastered surface with synthetic enamel/oil bound primer of approved quality including smoothening surface by sand papering etc.								
	window	6	0.9	1.2	2.6	16.85			
	door	3	0.9	2.0	2.6	14.04			
	door	1	0.75	2.0	2.6	3.90			
						34.79	Sqm	41.00	1426.39
21	Priming one coat on Steel or other metal surface with synthetic enamel/oil bound primer of approved quality including smoothening surface by sand papering etc.								
		1	6.48			6.48	Sqm	31.00	200.88

	SOR,PWD,P-162, I-8								
22	Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. Including using approved putty etc. on the surface, if necessary : A) On plaster or plastered surface (with super gloss) Two coats (with any shade except white.) B) On steel or other metal surface (with super gloss hi-gloss). Two coats (with any shade except white.)					34.79	Sqm	89	3096.31
						6.48	Sqm	86	557.28
23	SOR,PWD,P-93, I-27(c) Iron hasp bolt of approved quality fitted and fixed complete (Oxidised) with 16mm dia rod with central bolt and round fittings. c) 300 mm long.	1	2			2	Each	193	386.00
	SOR,PWD,P-32, I-38(b)								
24	Precast pierced concrete jally work as per design and manufacturer's specification including moulding etc. with stone chips and necessary reinforcement shuttering complete including fitting, fixing in position in all floors. (b) 37.5 mm thick panels (Cement and steel required for item will not be issued by								
		1	0.45	0.45		0.20			
						0.20	Sqm	351	70.20
25	SOR,PWD,P-173, I-21 Supplying, fitting & fixing UPVC pipes A type and fittings conforming to IS:13592-1992 with all necessary clamps nails, including making holes in walls, floor etc cutting trenches in any soil through masonry concrete structures etc if necessary and mending good damages including joining with jointing materials (Spun Yarn, Valamoid/Bitumen/M-Seal etc) complete.								
	UPVC PIPE 110 mm dia					3	Mtr	291	873.00
	UPVC Bend 87.5 degree 110 mm dia					2	Each	162	324.00
	UPVC Shoe 110 mm dia					1	Each	128	128.00
	SOR,PWD,P-76, I-10								
26	(a) M.S. or W.I. Ornamental grill of approved design joints continuously welded with M.S.W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs in ground floor. 6.48 Sqm @ 10.5 Kg/ sqm					0.3	Qtl	8381	2514.30
27	SOR,PWD, (Sanitary)P-65, I-1(iii) Supplying, fitting and fixing Shallow water closet Indian pattern (I.P.W.C.) of approved make in white vitreous chinaware in position (excluding cost of concrete for fixing). (iii) 450 mm long					1	Each	1062	1062.00
	SOR,PWD, (Sanitary)P-66, I-9								
28	Supplying, fitting and fixing Foot rest for water closet of size 275 mm X 125mm with (a) Artificial stone (4:2:1) with 6 mm stone chips and chequered including adding colour as necessary.					1	Pair	70	70.00
29	Supplying, fitting and fixing cast iron 'P' or 'S' trap conforming to I.S. 3989 / 1970 and 1729 / 1964 including lead caulked joints and painting two coats to the exposed surface. (Painting to be paid separately).					1	Each	923	923.00
30	Supplying, fitting and fixing C.I. square jalli. (i) 150 mm					1	Each	100	100.00

Total Amount

Estimated Value

Total Estimated Cost Rs. Three Lakh Sixty Seven Thousand Nine Hundred Sixty Six only.

367966.00

367966.15

17858.00

350108.15

7544.00

7544

Each

1

Sub Assistant Engineer
Haldibari Municipality
Haldibari, Coochbehar

Atkinson 9/16/16

Continued

Estimate received as per format attached.

Executive Engineer
Jalpaiguri Division, M.E.D.
Govt. of West Bengal

[Signature]
11/12/16

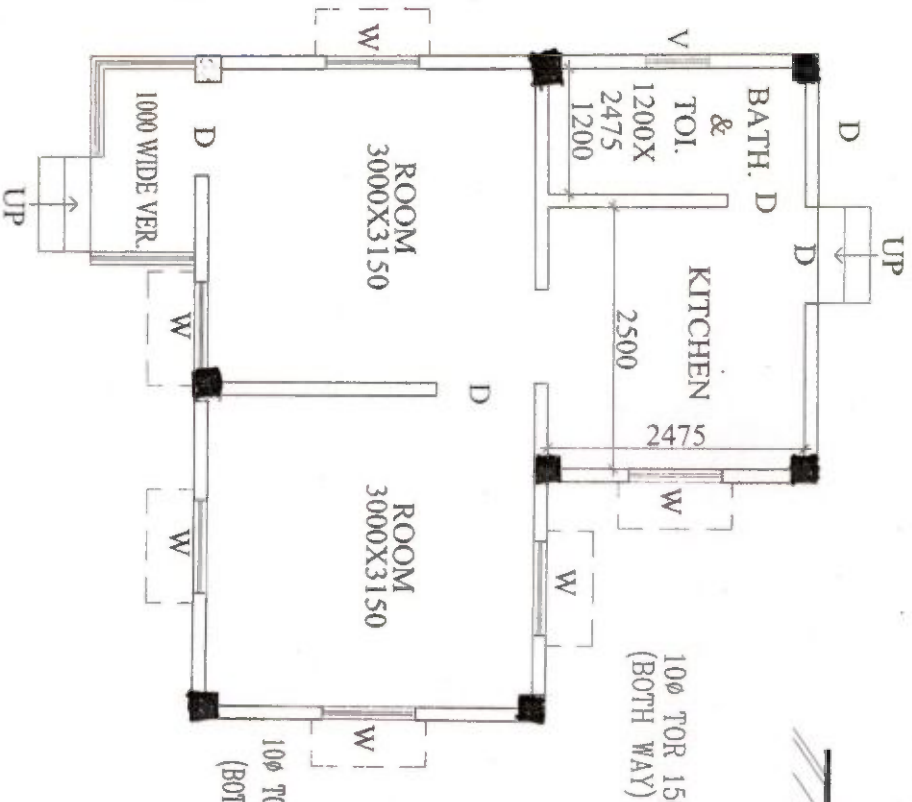
Assistant Engineer
Jalpaiguri Division M.E.Die.
Govt. of West Bengal

9/8/16

Sub Assistant Engineer
Jalpaiguri Division M.E. Div.
Govt. of West Bengal

11.03.16

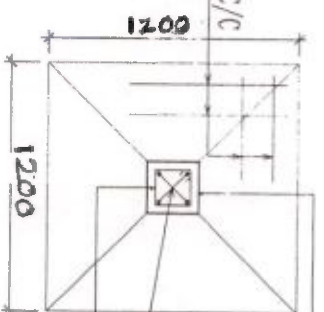
PLINTH AREA = 32.2 M. SQ.



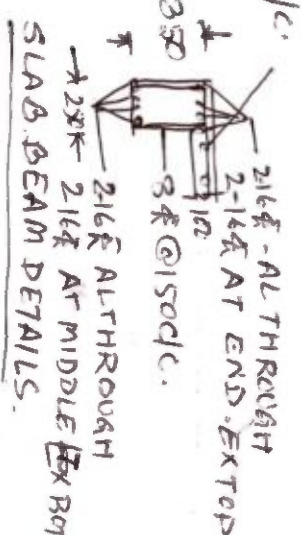
COL. DEATLS

100 TH. P.C.C OVER POLTHIN SHEET

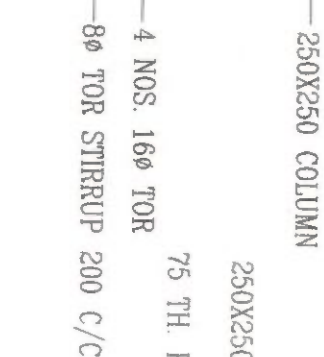
250 TH. B/W



DETAIL OF BRICK FOUNDATION



PLAN OF FOUNDATION



Assistant Engineer

Jalpaiguri Division

Govt. of West Bengal

Executive Engineer

Jalpaiguri Division

Govt. of West Bengal

Sub Assistant Engineer

Haldibari Municipality

Haldibari, Coochbehar

Chairman

Haldibari Municipality

PRADHAN MANTRI AWAS YOJANA

HOUSING FOR ALL (URBAN)

AT HALDIBARI MUNICIPALITY

DRAWN BY

CHECKED BY

SCALE : 1:75

DETAILED ESTIMATE FOR THE CONSTRUCTION OF SINGLE UNIT DWELLING HOUSE

Pradhan Mantri Awas Yojana Housing For All (Urban)

Total Covered Area - 32.34 sqm (With Electrical Works)

Reference Schedule of Rates : PWD(W.B.), Schedule of Rates Building & Sanitary wef - 01.07.2014 & Corrigenda

Jalpaiguri, Alipurduar, Plains of Siliguri Sub divn. & Area of Haldibari P.S.

Floor Area .27.18 sqm

2

Sl. No.	Description of items	No	Len	Bredth	Height	Qty	Unit.	Rate (Rs.)	Amount(Rs.)
1	SOR,PWD,P-1, I- 2 a								
	Earth work in excavation of foundation trenches or drains in all sorts (including mixed soil but excluding laterite or sandstone) including removing spreading or stacking the spoils within a lead of 75m as directed. The item includes necessary trimming the sides of trenches, levelling, dressing, and ramming the bottom bailing out water as required complete.								
	A Depth of excavation not exceeding 1500mm								
	Column Footing	8	1.2	1.2	1.2	13.82			
	Tie Beam	2	1.925	0.3	0.325	0.38			
	Tie Beam	2	1.80	0.3	0.325	0.35			
	Tie Beam	4	0.825	0.3	0.325	0.32			
	Tie Beam	4	2.4	0.3	0.325	0.94			
						15.810	%Cum.	12047.00	1904.63
2	SOR,PWD,P-1, I- 3 a								
	Earthwork in filling in foundation trenches or Plinth with good earth in layers not exceeding 150mm, including watering and ramming etc. by layer complete								
	(a) With earth obtained from excavation of Foundation								
						15.810	%Cum.	7831.00	1238.08
3	SOR,PWD,P-45, I- 13								
	Supplying & Laying Polythene Sheet (150 gm /sqm.)over Damp Proof course or below flooring or roof terracing or in foundation or in foundation trenches								
	Column Footing	8	1.2	1.2		11.52			
	Tie Beam	2	2.875	0.3		1.73			
	Tie Beam	2	2.75	0.3		1.65			
	Tie Beam	4	1.775	0.3		2.13			
	Tie Beam	4	3.35	0.3		4.02			
	Floor	1	3.35	2.875		9.63			
	Floor	1	3.35	2.75		9.21			
	Floor	1	3.1	1.775		5.50			
						45.39	Sqm	25.00	1134.75
4	SOR,PWD,P-25, I- 10 II(a)								
	Cement concrete with (30 mm down) graded Shingles excluding shuttering.								
	N.B. Variety								
	(A) 6:3:1 proportion.								
	(i) ground floor.								
	Column Footing	8	1.2	1.2	0.1	1.15			
	Tie Beam	2	2.875	0.3	0.075	0.13			
	Tie Beam	2	2.75	0.3	0.075	0.12			
	Tie Beam	4	1.775	0.3	0.075	0.16			
	Tie Beam	4	3.35	0.3	0.075	0.30			
	Floor	1	3.35	2.875	0.075	0.72			
	Floor	1	3.35	2.75	0.075	0.69			
	Floor	1	3.1	1.775	0.075	0.41			
						3.68	Cum.	3835	14112.80

5	SOR,PWD,P-45, I- 12								
	25 mm. thick damp proof with cement concrete (1:1.5:3) (with graded stone aggregate 10 mm. normal size) and painting the top surface with a coat of bitumen using 1.7 kg. per sq.m. including heating the bitumen and cost and carriage of all materials complete.								
		2	2.875	0.125		0.72			
		2	2.75	0.125		0.69			
		4	1.775	0.125		0.89			
		4	3.35	0.125		1.68			
						3.98	Sqm	307.00	1221.86
6	SOR,PWD,P-29, I- 22 a & b								
	Brick work with 1st class bricks in cement mortar (6:1)								
	a) in foundation and plinth								
		2	2.875	0.25	0.45	0.65			
		2	2.75	0.25	0.45	0.62			
		4	1.775	0.25	0.45	0.80			
		4	3.35	0.25	0.45	1.51			
						3.58	Cum.	5233	18734.14
7	SOR,PWD,P-31, I- 29								
	125mm thick brick work with 1st class bricks in cement mortar (4:1) with H.B netting in every third layer								
	a) in ground floor.								
		2	2.875		2.6	14.95			
		2	2.75		2.6	14.30			
		4	1.775		2.6	18.46			
		4	3.35	1	2.6	34.84			
	Less For Door window					82.55			
		6	0.9	1.2		6.48			
		3	0.9	2.0		5.40			
		2	0.75	2.0		3.00			
						67.67	Sqm	724	48993.08
8	SOR,PWD,P-14, I- 7 (ii)								
	Ordinary cement concrete (mix 1:1.5:3) With graded stone								
	(A) River bazree.								
	In ground floor.								
	Column (Base)	8	1.2	1.2	0.15	1.730			
	Column (Haunch) = $\frac{h}{3} \{ (\text{Bottom area} + \text{Top area} + \text{Sqrt.} (\text{Bottom area} \times \text{Top area})) \}$	0.80	1.44	0.123	0.4209	1.587			
	8 x 0.3/3 { (Bottom area + Top area + Sqrt. (Bottom area x Top area)) }								
	Column upto tie beam bottom	8	0.25	0.25	0.4	0.200			
	Tie Beam	2	8.4	0.25	0.25	1.050			
	Tie Beam	4	3.35	0.25	0.25	0.840			
	Tie Beam	2	1.775	0.25	0.25	0.220			
	Column from tie beam top to roof beam bottom	8	0.25	0.25	3.05	1.530			
	Roof Beam	2	8.4	0.25	0.15	0.630			
	Roof Beam	4	3.35	0.25	0.15	0.500			
	Roof	1	4.15	8.7	0.1	3.61			
	Lintel	2	2.875	0.125	0.15	0.11			
	Lintel	2	2.75	0.125	0.15	0.1			
	Lintel	4	1.775	0.125	0.15	0.13			
	Lintel	4	3.35	0.125	0.15	0.25			
	Chajja	6	1.1	0.4	0.05	0.13			
						12.617	Cum.	5535.00	69835.57

	SOR,PWD,P-27, I- 15 (a)								
9	Reinforcements of reinforced cement concrete work in all sorts of structures including distribution bars, stirrups etc, including supply of rods, initial straightening and removal of loose re-bars (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every inter-sections, complete as per drawing and direction (a) for work in foundation, basement and upto roof of ground floor/upto 4m. Steel/Mild steel.								
	(i) Ground floor.								
	1% of RCC					0.95	MT.	63049.00	59896.55
10	SOR,PWD,P-26, I- 12								
	Hire and labour charges for shuttering with centering and necessary staging upto 4m using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting fixing and striking out after completion of work (upto roof of ground floor)								
	f) 25mm to 30mm, shuttering without staging in foundation and plinth								
	Column (Base)	8	4	1.2	0.15	5.760			
	Column upto tie beam bottom	8	4	0.25	0.4	3.200			
	Tie Beam	2	8.4	2	0.25	8.400			
	Tie Beam	4	3.35	2	0.25	6.700			
	Tie Beam	2	1.775	2	0.25	1.780			
						25.840	Sqm	221.00	5710.64
	(a) 25mm to 30mm thick wooden shutters as per direction and decision of E.I.C.								
	A) Ground floor.								
		8	4	0.25	3.05	24.400			
		2	8.4	2	0.15	5.040			
		4	3.35	2	0.15	4.020			
		1	4.15	8.7		36.11			
		1	4.15	0.1		0.42			
		1	8.7	0.1		0.87			
		2	2.875	2	0.15	1.73			
		2	2.75	2	0.15	1.65			
		4	1.775	2	0.15	2.13			
		4	3.35	2	0.15	4.02			
		6	1.2	0.4		2.88			
						83.270	Sqm	351.00	29227.77
11	Plaster (to wall floor ceiling etc) with sand and cement mortar including rounding off or chamfering corners as directed and taking out joints or roughening of concrete surface including throating nosing and drip course where necessary (ground floor)								
	SOR,PWD,P-151, I- 2(i) (b)								
	a) with (6:1) cement 20mm Thick (Insidel)								
	1) Gr. Floor.								
		4	3.6		2.9	41.76			
		4	3.0		2.9	34.80			
		2	1.9		2.9	11.02			
		2	1.4		2.9	8.12			
		2	1.9		2.9	11.02			
		2	1		2.9	5.80			
		2	1.9		2.9	11.02			
						123.54			
	Less Door window	1.3	0.9		2.0	2.40			
		0.7	0.75		2.0	1.00			
		2	0.9		1.2	2.16			
						5.56			
						117.98	Sqm	171.00	20174.58

SOR,PWD,P-151, I- 2(i) (c)											
a) with (6:1) cement 15mm Thick (Outside)											
1) Gr. Floor.											
	2	3.85	3.45		26.57		148.00	12319.52			
	2	8.7	3.45		60.03						
					86.60						
Less for door window											
	0.67	0.9	2		1.20						
	2.00	0.9	1.2		2.16						
					3.36						
					83.24	Sqm					
SOR,PWD,P-151, I- 2(i) (c)											
b)Inside (4:1) cement mortar, 10 mm thick Ceiling plaster.											
i) Gr floor.											
	1	3.6	3		10.80						
	1	3.6	3		10.80						
	1	1.9	1.45		2.76						
	1	1.9	1		1.90						
	1	1.9	0.9		1.71						
	2	3.85	0.4		3.08						
	2	8.7	0.4		6.96						
					38.01	Sqm	135.00	5131.35			
12	SOR,PWD,P-152, I- 8										
	Neat cement punning about 1.5 mm thick in wall, dado, window, sills, floor, drain etc. Note-Cement 0.152 cum. Per 100 sq. m.										
	2	3.85		0.45	3.47						
	2	8.4		0.45	7.56						
		11.4		0.15	1.71						
		11.4		0.15	1.71						
		5.05		0.15	0.76						
		5.95		0.15	0.89						
		2.3		0.15	0.35						
					16.45	Sqm	39.00	641.55			
13	SOR,PWD,P-40, I- 3										
	Artificial stone in floor, dado, staircase etc. With cement concrete (1:2:4) with stone chips laid in panels as directed with topping made with ordinary or white cement (as necessary) and marbel dust in proportion (2:1) including smooth finishing and rounding off corners and application of cement slurry @ 1.75 kg/sqm all complete including and materials and labours. In ground floor 3mm thick topping.										
	ii) 25mm thick										
	b) Ground floor.										
	Floor	1	3.6	3.0	10.80						
	Floor	1	3.6	3.0	10.80						
	Floor	1	1.9	3.35	6.37						
					27.97	Sqm	303	8474.91			
SOR,PWD,P-90, I-18											
14	M.S clamp for fixing door window frame made of flat bent bar and bifurcated, fixed in cement concrete mortar with stone chips (4:2:1) Fitted and fixed complete. As per drawing.										
40mmx6mm 125 mm length.											
	window	6	4		24.00						
	door	4	6		24.00						
					48.00	Each	22.00	1056.00			

	SOR,PWD,P-85, I-1									
15	Wood work in door and window frame and fixed complete including a protective coat of painting at the contact surface of the frame. Sal Local Other local wood									
	j) In ground floor									
	Door (2 x 2.0 + 0.9) = 4.9	3	4.9	0.075	0.075	0.083				
	Door (2 x 2.0 + 0.75) = 4.75	1	4.75	0.075	0.075	0.027				
	Window 2 (0.9 + 1.2) = 4.2	6	4.2	0.075	0.05	0.095				
						0.205	Cum.	40549	8312.55	
16	SOR,PWD,P-105, I-84									
	Panel shutters of door and window, as per design (each panel consisting of single plank without joint), including fitting and fixing the same in position but excluding the cost of hinge and other fittings.									
	iv) 25mm thick shutters with 12mm thick panel of size 30 to									
	(c) Other Local Wood.									
	window	6	0.8	1.1		5.28				
	door	3	0.8	1.9		4.56				
		1	0.65	1.9		1.24				
						11.08	Sqm	1436	15910.88	
17	SOR,PWD,P-91, I-20(iv)									
	Iron butt hinge of approved quality fitted and fixed with steel screw (bearing ISI mark.)									
	a) 75 mm x 47 mm x 1.70 mm									
	window	6	4			24.00				
	door	4	3			12.00				
						36.00	Each	34	1224.00	
18	SOR,PWD,P-93, I-20(iv) 25									
	Iron socket bolt of approved quality fitted and fixed complete.									
	(b) 100mm long x 10mm dia bolt. (window)	6	4			24.00	Each	45	1080.00	
	(c) 150mm long x 10mm dia bolt. (door)	4	1			4.00	Each	71	284.00	
19	SOR,PWD,P-105, I-3(b)									
	White washing including cleaning and smoothening surface thoroughly.									
	Total inside Plaster area					155.990	%Sqm	1887.00	2943.53	
20	SOR,PWD,P-105, I-4(ii)(a)									
	Colour washing with "ELLA" with a coat of white wash priming including cleaning and smoothening surface thoroughly :					83.240	%Sqm	1514.00	1260.25	
	Out side plaster area									
	SOR,PWD,P-162, I-7 (a.b).									
21	Priming one coat on timber, plastered surface with synthetic enamel/oil bound primer of approved quality including smoothening surface by sand papering etc.									
	window	6	0.9	1.2	2.6	16.85				
	door	3	0.9	2.0	2.6	14.04				
	door	1	0.75	2.0	2.6	3.90				
						34.79	Sqm	41.00	1426.39	
21	Priming one coat on Steel or other metal surface with synthetic enamel/oil bound primer of approved quality including smoothening surface by sand papering etc.									
		1	6.48			6.48	Sqm	31.00	200.88	

	SOR,PWD,P-162, I-8								
22	Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. Including using approved putty etc. on the surface, if necessary :								
	A) On timber or plastered surface.(with super gloss)								
	Two coats (with any shade except white.)				34.79	Sqm	89 ✓	3096.31 ✓	
	B) On steel or other metal surface (with super gloss hi-gloss.								
	Two coats (with any shade except white.)				6.48	Sqm	86 ✓	557.28 ✓	
23	SOR,PWD,P-93, I-27(c)								
	Iron hasp bolt of approved quality fitted and fixed complete (Oxidised) with 16mm dia rod with central bolt and round fittings.								
	c) 300 mm long.	1	2		2	Each	193 ✓	386.00 ✓	
	SOR,PWD,P-32, I-38(b)								
24	Precast pierced concrete jally work as per design and manufacturer's specification including moulding etc. with stone chips and necessary reinforcement shuttering complete including fitting, fixing in position in all floors.								
	(b) 37.5 mm thick panels								
	(Cement and steel required for item will not be issued by								
		1	0.4	0.4	0.16				
					0.16	Sqm	351 ✓	56.16 ✓	
25	SOR,PWD,P-173, I-21								
	Supplying, fitting & fixing UPVC pipes A type and fittings conforming to IS:13592-1992 with all necessary clamps nails, including making holes in walls, floor etc cutting trenches in any soil through masonry concrete structures etc if necessary and mending good damages including joining with jointing materials (Spun Yarn, Valamoid/Bitumen/M-Seal etc) complete.								
	UPVC PIPE 110 mm dia				3	Mtr	291 ✓	873.00 ✓	
	UPVC Bend 87.5 degree 110 mm dia				2	Each	162 ✓	324.00 ✓	
	UPVC Shoe 110 mm dia				1	Each	128 ✓	128.00 ✓	
	SOR,PWD,P-76, I-10								
26	(a) M.S. or W.I. Ornamental grill of approved design joints continuously welded with M.S.W.I. Flats and bars of windows, railing etc fitted and fixed with necessary screws and lugs in ground floor.								
	6.48 Sqm @ 10.5 Kg/ sqm				0.3	Qtl	8381 ✓	2514.30 ✓	
26	SOR,PWD, (Sanitary)P-65, I-1(iii)								
	Supplying, fitting and fixing Shallow water closet Indian pattern (I.P.W.C.) of approved make in white vitreous chinaware in position (excluding cost of concrete for fixing).								
	(iii) 450 mm long				1	Each	1062 ✓	1062.00 ✓	
	SOR,PWD, (Sanitary)P-66, I-9								
27	Supplying, fitting and fixing Foot rest for water closet of size 275 mm X 125mm with (a) Artificial stone (4:2:1) with 6 mm stone chips and chequered including adding colour as necessary.								
					1	Pair	70 ✓	70.00 ✓	
28	Supplying, fitting and fixing cast iron 'P' or 'S' trap conforming to I.S. 3989 / 1970 and 1729 / 1964 including lead caulked joints and painting two coats to the exposed surface. (Painting to be paid separately).								
					1	Each	923 ✓	923.00 ✓	
29	Supplying, fitting and fixing C.I. square jalli.								
	(i) 150 mm				1	Each	100 ✓	100.00 ✓	

30	Construction of 2 circular leach pit of inside diameter 1000 mm. & a depth of 1000 mm. With a layer of 250 mm. Thick brick work with cement mortar (6:1) & honeycombed brick wall (4:1) at every alternate layer up to a height of 925 mm. From bottom and then 125 mm. thick brick wall (4:1) for a height of 300 mm. and covered with 75mm. RCC slab (4:2:1) with 8mm tor steel @ 150 mm. centre to centre both ways including plastering and neat cement punning on top of the slab and making hooking arrangement on slab for lifting of the slab if require as well as jointing the connection with the inspection pit (450 x 450) covered with 50mm thick RCC slab (4:2:1) with stone chips and necessary reinforcement and connected with 100 mm dia PVC pipe laid over rammed earth and then covered the pipe properly with powder earth including supplying fitting fixing fibre glass pan P-tap & polythene pipe as per requirement to connect with the inspection pit complete with all respect as per direction of EIC.(ANNEXURE-II)					1	Each	7544	7544.00

Add for Electrical Works (ANNEXURE - 1)

Total Amount

Estimated Value


Total Estimated Cost Rs. Three Lakh Sixty Seven Thousand Nine Hundred Forty Two only.

350084.31


17858.00

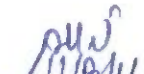
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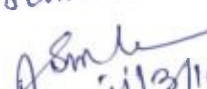

11.03.16
Sub Assistant Engineer
Jalpaiguri Division M.E.Dte.
Govt. of West Bengal


11/3/16
Assistant Engineer
Jalpaiguri Division M.E.Dte.
Govt. of West Bengal

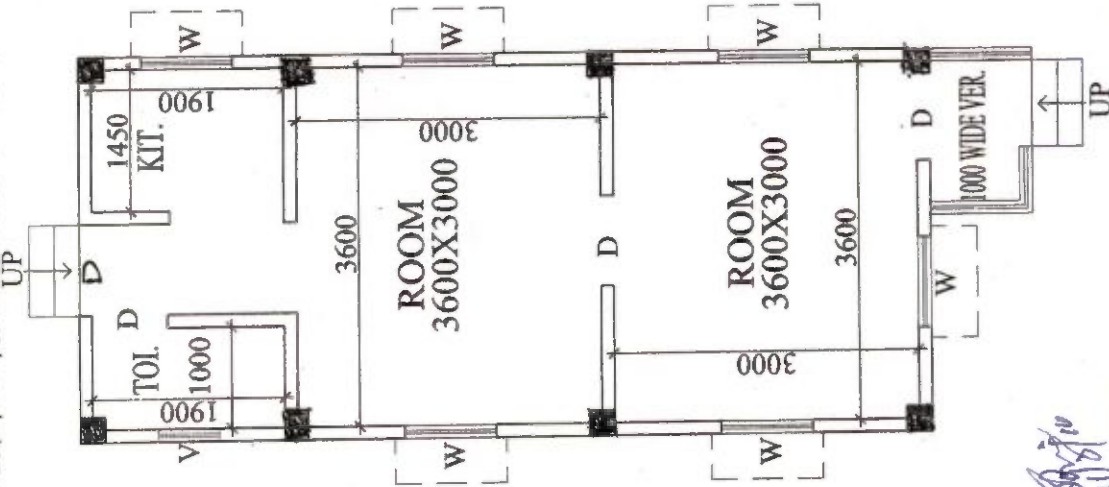

11/3/16
Sub Assistant Engineer
Haldibari Municipality
Haldibari, Coochbehar


11/3/16
Chairman
Haldibari Municipality

Estimate recasted as per framed structure.


11/3/16
Executive Engineer
Jalpaiguri Division, M.E.Dte.
Govt. of West Bengal

PLINTH AREA-32.34 SQM

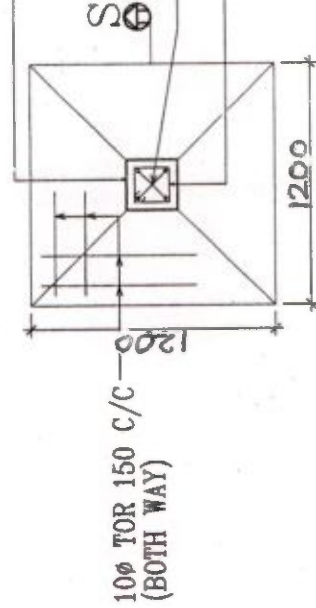


Assistant Engineer
Jalpaiguri Division
Municipal Engineering Directorate
Govt. of West Bengal

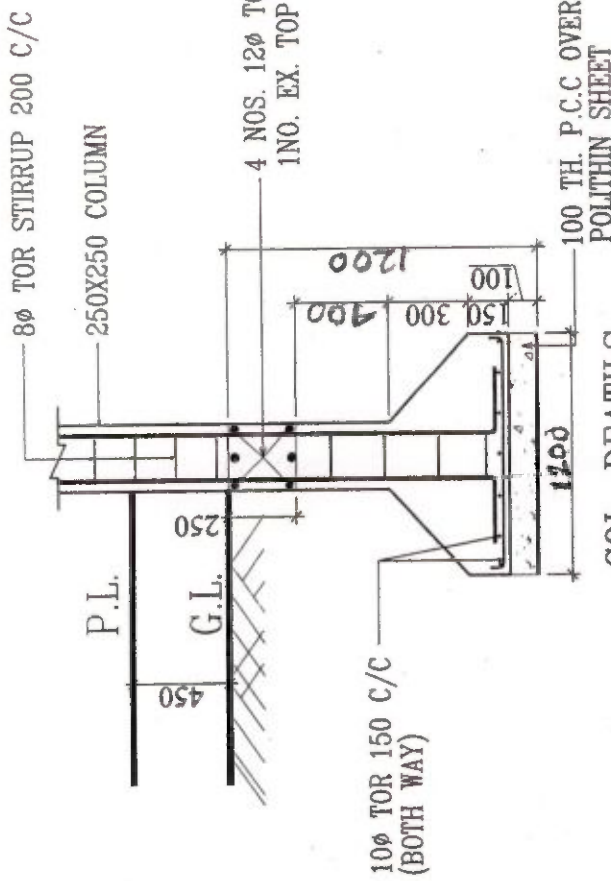
11/3/16

Executive Engineer
Jalpaiguri Division
Municipal Engineering Directorate
Govt. of West Bengal

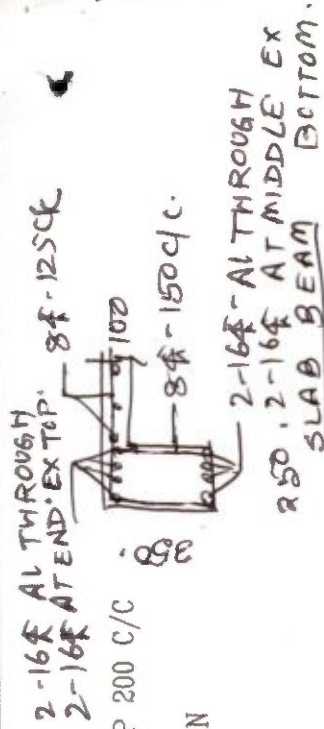
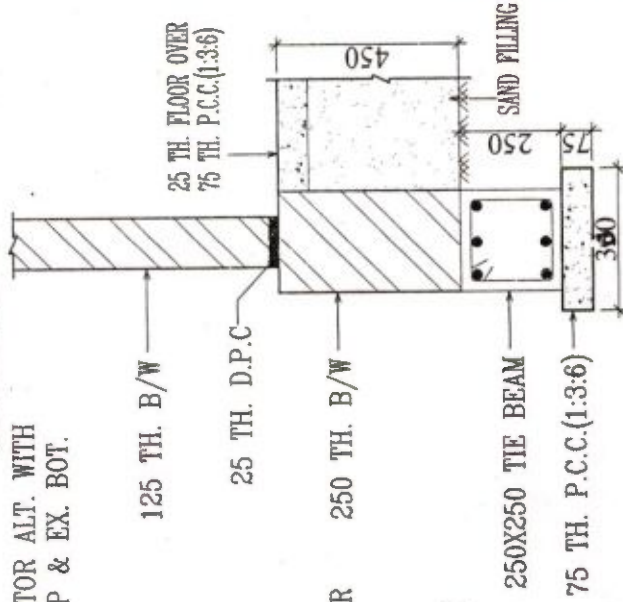
PLAN OF FOUNDATION



COL. DEATILS



DETAIL OF BRICK FOUNDATION



PRADHAN MANTRI AWAS YOJANA HOUSING FOR ALL (URBAN)
AT HALDIBARI MUNICIPALITY
DRAWN BY :
CHECKED BY :
SCALE : 1:75

Chairman
Haldibari Municipality

11/3/16

Sub Assistant Engineer
Haldibari Municipality
Haldibari, Coochbehar

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA 213/2015/666

তারিখ 18.03.2016

From: Director

To: Chief Engineer,
ME Directorate

**Sub: Proposal for revised structural design of dwelling units under
PMAY in Haldibari Municipality**

Sir,

I am to invite a reference to Memo No. 228(i)/HFA dated 11.03.2016 from the Chairman, Haldibari Municipality addressed to you with a copy endorsed to this Office and to request you to kindly instruct the concerned Officer/s of the Directorate to examine the matter in the light of provisions laid down in the Guidelines of Government of India and Operational Guidelines issued by this Office as well as decisions taken in the meetings of SLSMC under PMAY. The views of the ME Directorate on the proposal of the Municipality may kindly be communicated to this Office for appropriate further action.

Yours faithfully,

৩/৮
Director

OFFICE OF THE COUNCILLORS

Haldibari Municipality

P.O.-Haldibari, Dt:- Coochbehar

Mail ID- haldibari11municipality@gmail.com www.haldibarimunicipality.org

STD :03561
Phone :263264
Fax:263312

Memo No: /HFA

Date:

To,
The Chief Engineer,
Municipal Affairs Department,
Bikas Bahavan, Sector-V,
Salt Lake, Kolkata-700 091.

Through Proper Channel

Ref: Sanction order no:SUDA-213/215/469 (71) Dt. 01.03.2016

Sub: Consideration for revised structural activities of framed structure instead of Load Bearing Wall of PMAY scheme.

Sir,

In inviting above captioned subject and reference I like to draw your kind attention that during Lay out of the sites for PMAY to Beneficiaries, a strong opposition was raised by beneficiaries regarding the proposed structural design and urging to erect the New Estimate and Drawing in lieu of Approved Estimate and Drawing under". **"Pradhan Mantri Awas Yojna**

In this Situation I on behalf of the Beneficiaries sending herewith a revised drawing & estimate within Sanction amount to you for your kind consideration & approval

Thanking you.

Sdt
Chairman,
Haldibari Municipality.

Enclose:- as stated above.

Memo No: 228(i) /HFA

Date: 11.03.2016

Copyto:

1. The Director, SUDA. ILGUS Bhavan, H-C Block Sector-III, Kolkata-106

[Signature]
Chairman,
Haldibari Municipality.
Chairman
Haldibari Municipality

DETAILED ESTIMATE FOR THE CONSTRUCTION OF SINGLE UNIT DWELLING HOUSE
Pradhan Mantri Awas Yojana Housing For All (Urban)
Total Covered Area - 32.20 sqm (With Electrical Works)
Reference Schedule of Rates : PWD(W.B.), Schedule of Rates Building & Sanitary wref - 01.07.2014 & Corrigenda
Jalpaiguri, Alipurduar, Plains of Siliguri Sub divn. & Area of Haldibari P.S.
Floor Area- 27.56 sqm

No.	Description of items	No	Len	Bredth	Height	Qty	Unit.	Rate (Rs.)	Amount(Rs.)
1	SOR,PWD,P-1, I- 2 a								
	Earth work in excavation of foundation trenches or drains in all sorts (including mixed soil but excluding laterite or sandstone) including removing spreading or stacking the spoils within a lead of 75m as directed. The item includes necessary trimming the sides of trenches, levelling, dressing, and ramming the bottom bailing out water as required complete.								
	A Depth of excavation not exceeding 1500mm								
	Column Footing	8	1.2	1.2	1.2	13.82			
	Tie Beam	1	2.75	0.3	0.325	0.27			
	Tie Beam	1	2.875	0.3	0.325	0.28			
	Tie Beam	2	3.575	0.3	0.325	0.70			
	Tie Beam	1	2.05	0.3	0.325	0.20			
	Tie Beam	3	2.9	0.3	0.325	0.85			
	Tie Beam	3	2.225	0.3	0.0325	0.07			
						16.190	%Cum.	12047.00	1950.41
2	SOR,PWD,P-1, I- 3 a								
	Earthwork in filling in foundation trenches or Plinth with good earth in layers not exceeding 150mm, including watering and ramming etc. by layer complete								
	(a) With earth obtained from excavation of Foundation								
						16.190	%Cum.	7831.00	1267.84
3	SOR,PWD,P-45, I- 13								
	Supplying & Laying Polythene Sheet (150 gm /sqm.)over Damp Proof course or below flooring or roof terracing or in foundation or in foundation trenches.								
	Column Footing	8	1.2	1.2		11.52			
	Tie Beam	1	2.75	0.3		0.83			
	Tie Beam	1	2.875	0.3		0.86			
	Tie Beam	2	3.575	0.3		2.15			
	Tie Beam	1	2.05	0.3		0.62			
	Tie Beam	3	2.90	0.3		2.61			
	Tie Beam	3	2.225	0.3		2.00			
	Floor	1	3.00	3.15		9.45			
	Floor	1	3.00	3.15		9.45			
	Floor	1	2.475	2.5		6.19			
						45.68	Sqm	25.00	1142.00
4	SOR,PWD,P-25, I- 10 II(a)								
	Cement concrete with (30 mm down) graded Shingles excluding shuttering.								
	N.B. Variety								
	(A) 6:3:1 proportion.								
	(i) ground floor.								
	Column Footing	8	1.2	1.2	0.1	1.15			
	Tie Beam	1	2.75	0.3	0.075	0.06			
	Tie Beam	1	2.875	0.3	0.075	0.06			
	Tie Beam	2	3.575	0.3	0.075	0.16			
	Tie Beam	1	2.05	0.3	0.075	0.05			
	Tie Beam	3	2.9	0.3	0.075	0.20			
	Tie Beam	3	2.225	0.3	0.075	0.15			
	Floor	1	3.0	3.15	0.075	0.71			
	Floor	1	3.0	3.15	0.075	0.71			
	Floor	1	2.475	2.5	0.075	0.46			
		1	1.2	2.475	0.075	0.22			
						3.71	Cum.	3835	14227.85

5	SOR,PWD,P-45, I- 12								
	25 mm. thick damp proof with cement concrete (1:1.5:3) (with graded stone aggregate 10 mm. normal size) and painting the top surface with a coat of bitumen using 1.7 kg. per sq.m. including heating the bitumen and cost and carriage of all materials complete.								
		1	2.75	0.125		0.34			
		1	2.875	0.125		0.36			
		2	3.575	0.125		0.89			
		1	2.05	0.125		0.26			
		3	2.9	0.125		1.09			
		3	2.225	0.125		0.83			
						3.77	Sqm	307.00	1157.39
6	SOR,PWD,P-29, I- 22 a & b								
	Brick work with 1st class bricks in cement mortar (6:1)								
	a) in foundation and plinth								
		1	2.75	0.25	0.45	0.31			
		1	2.875	0.25	0.45	0.32			
		2	3.575	0.25	0.45	0.80			
		1	2.05	0.25	0.45	0.23			
		3	2.9	0.25	0.45	0.98			
		3	2.225	0.25	0.45	0.75			
						3.39	Cum.	5233	17739.87
7	SOR,PWD,P-31, I- 29								
	125mm thick brick work with 1st class bricks in cement mortar (4:1) th H.B netfin in every third layer)								
	a) in ground floor.								
		1	2.75		2.6	7.15			
		1	2.875		2.6	7.48			
		2	3.575		2.6	18.59			
		1	2.05		2.6	5.33			
		3	2.9		2.6	22.62			
		3	2.225		2.6	17.36			
	Less For Door window					78.53			
		6	0.9	1.2		6.48			
		3	0.9	2.0		5.40			
		2	0.75	2.0		3.00			
						14.88			
						63.65	Sqm	724	46082.60
8	SOR,PWD,P-14, I- 7 (ii)								
	Ordinary cement concrete (mix 1:1.5:3) With graded stone								
	(A) River bazree.								
	In ground floor.								
	Column (Base)	8	1.2	1.2	0.15	1.730			
	Column (Haunch) = $h/3 \{ (Bottom\ area + Top\ area + \sqrt{Bottom\ area \times Top\ area}) \}$	0.80	1.44	0.123	0.4209	1.587			
	8 x 0.3/3 $\{ (Bottom\ area + Top\ area + \sqrt{Bottom\ area \times Top\ area}) \}$								
	Column upto tie beam bottom	8	0.25	0.25	0.4	0.200			
	Tie Beam	1	2.75	0.25	0.25	0.170			
	Tie Beam	1	2.875	0.25	0.25	0.180			
	Tie Beam	2	3.575	0.25	0.25	0.450			
	Tie Beam	1	2.05	0.25	0.25	0.130			
	Tie Beam	3	2.9	0.25	0.25	0.540			
	Tie Beam	3	2.225	0.25	0.25	0.420			
	Column from tie beam top to roof beam top	8	0.25	0.25	3.3	1.650			
	Roof Beam	2	6.375	0.25	0.15	0.480			
	Roof Beam	1	4.075	0.25	0.15	0.150			
	Roof Beam	2	5.875	0.25	0.15	0.440			
	Roof Beam	2	2.725	0.25	0.15	0.200			
	Roof Beam	2	2.9	0.25	0.15	0.220			
	Roof	1	3.55	6.675	0.1	2.370			
	Roof	1	2.625	4.375	0.1	1.150			
	Lintel	1	2.75	0.125	0.15	0.05			
	Lintel	1	2.875	0.125	0.15	0.05			
	Lintel	1	3.575	0.125	0.15	0.07			
	Lintel	1	2.05	0.125	0.15	0.04			
	Lintel	1	3.575	0.125	0.15	0.07			
	Lintel	3	2.9	0.125	0.15	0.16			
	Lintel	3	2.225	0.125	0.15	0.13			
	Chajja	6	1.1	0.4	0.05	0.13			
						12.767	Cum.	5535.00	70665.82

	SOR,PWD,P-27, I- 15 (a)								
9	Reinforcements of reinforced cement concrete work in all sorts of structures including distribution bars, stirrups etc, including supply of rods, initial straightening and removal of loose rusts (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every intersections, complete as per drawing and direction (a) for work in foundation, basement and upto roof of ground floor/upto 4m. Steel/Mild steel.								
	(i) Ground floor.								
	1% of RCC					0.984	MT.	63049.00	62040.22
10	SOR,PWD,P-26, I- 12								
	Hire and labour charges for shuttering with centering and necessary staging upto 4m using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting fixing and striking out after completion of work (upto roof of ground floor)								
	f) 25mm to 30mm, shuttering without staging in foundation and plinth								
	Column (Base)	8	4	1.2	0.15	5.760			
	Column upto tie beam bottom	8	4	0.25	0.4	3.200			
	Tie Beam	1	2.75	2	0.25	1.380			
	Tie Beam	1	2.875	2	0.25	1.440			
	Tie Beam	2	3.575	2	0.25	3.580			
	Tie Beam	1	2.05	2	0.25	1.030			
	Tie Beam	3	2.9	2	0.25	4.350			
	Tie Beam	3	2.225	2	0.25	3.340			
						24.080	Sqm	221.00	5321.68
	(a) 25mm to 30mm thick wooden shutters as per direction and decision of E.I.C.								
	A) Ground floor.								
	Column from tie beam top to roof beam top	8	4	0.25	3.3	26.40			
	Roof Beam	2	6.375	2	0.15	3.83			
	Roof Beam	1	4.075	2	0.15	1.22			
	Roof Beam	2	5.875	2	0.15	3.53			
	Roof Beam	2	2.725	2	0.15	1.64			
	Roof Beam	2	2.9	2	0.15	1.74			
	Roof	1	3.55	6.675		23.70			
	Roof	1	2.625	4.375		11.48			
	Lintel	1	2.75	2	0.15	0.83			
	Lintel	1	2.875	2	0.15	0.86			
	Lintel	1	3.575	2	0.15	1.07			
	Lintel	1	2.05	2	0.15	0.62			
	Lintel	1	3.575	2	0.15	1.07			
	Lintel	3	2.9	2	0.15	2.61			
	Lintel	3	2.225	2	0.15	2.00			
	Chajja	6	1.1	0.4		2.64			
						85.24	Sqm	351.00	29919.24
11	Plaster (to wall floor ceiling etc) with sand and cement mortar including rounding off or chamfering corners as directed and taking out joints or roughening of concrete surface including throating nosing and drip course where necessary (ground floor)								
	SOR,PWD,P-151, I- 2(i) (b)								
	a) with (6:1) cement 20mm Thick (Insidel)								
	1) Gr. Floor.								
		4	3		2.9	34.80			
		4	3.15		2.9	36.54			
		2	2.5		2.9	14.50			
		2	2.475		2.9	14.36			
		2	1.2		2.9	6.96			
		2	2.5		2.9	14.36			
						121.52			
	Less Door window	1.3	0.9		2	2.40			
		0.7	0.75		2	1.00			
		2	0.9		1.2	2.16			
						5.56			
						115.96	Sqm	171.00	19829.16

SOR,PWD,P-151, I- 2(i) (c)									
a) with (6:1) cement 15mm Thick (Outside)									
1) Gr. Floor.									
	1	6.375	3.45		21.99				
	1	3.4	3.45		11.73				
	1	2.3	3.45		7.94				
	1	2.475	3.45		8.54				
	1	4.075	3.45		14.06				
	1	5.875	3.45		20.27				
					84.53				
Less for door window									
	0.67	0.9	2		1.20				
	2.00	0.9	1.2		2.16				
					3.36				
					81.17	Sqm	148.00	12013.16	
SOR,PWD,P-151, I- 2(i) (c)									
b) Inside (4:1) cement mortar, 10 mm thick Ceiling plaster.									
i) Gr floor.									
	1	3	3.15		9.45				
	1	3	3.15		9.45				
	1	2.5	2.475		6.19				
	1	1.2	2.475		2.97				
	1	6.675	0.4		2.67				
	1	3.15	0.4		1.26				
	1	2.3	0.4		0.92				
	1	2.475	0.4		0.99				
	1	4.375	0.4		1.75				
	1	6.175	0.4		2.47				
					38.12	Sqm	135.00	5146.20	
12 SOR,PWD,P-152, I- 8									
Neat cement punning about 1.5 mm thick in wall, dado, window, sills, floor, drain etc. Note-Cement 0.152 cum, Per 100 sq. m.									
	2	3.85		0.45	3.47				
	2	8.4		0.45	7.56				
	1	10.5		0.15	1.58				
	1	11.4		0.15	1.71				
	1	8.45		0.15	1.27				
	1	6.6		0.15	0.99				
					16.58	Sqm	39.00	646.62	
13 SOR,PWD,P-40, I- 3									
Artificial stone in floor, dado, staircase etc. With cement concrete (1:2:4) with stone chips laid in panels as directed with topping made with ordinary or white cement (as necessary) and marbel dust in proportion (2:1) including smooth finishing and rounding off corners and application of cement slurry @ 1.75 kg/sqm all complete including and materials and labours. In ground floor 3mm thick topping.									
ii) 25mm thick									
b) Ground floor.									
Floor	1	3	3.15		9.45				
Floor	1	3	3.15		9.45				
Floor	1	2.5	2.475		6.19				
Floor	1	1.2	2.475		2.97				
					28.06	Sqm	303	8502.18	
SOR,PWD,P-90, I-18									
14 M.S clamp for fixing door window frame made of flat bent bar and bifurcated, fixed in cement concrete mortar with stone chips (4:2:1) Fitted and fixed complete. As per drawing.									
40mmx6mm 125 mm length.									
window	6	4			24.00				
door	4	6			24.00				
					48.00	Each	22.00	1056.00	

	SOR,PWD,P-85, I-1								
15	Wood work in door and window frame and fixed complete including a protective coat of painting at the contact surface of the frame. Sal : Local								
	i) In ground floor								
	Door (2 x 0 + 0.9) = 4.9	3	4.9	0.075	0.075	0.083			
	Door (2 x 2.0 + 0.75) = 4.75	1	4.75	0.075	0.075	0.027			
	Window 2 (0.9 + 1.2) = 4.2	6	4.2	0.075	0.05	0.095			
						0.205	Cum.	40549	8312.55
16	SOR,PWD,P-105, I-84								
	Panel shutters of door and window, as per design (each panel consisting of single plank without joint), including fitting and fixing the same in position but excluding the cost of hinge and other fittings.								
	iv) 25mm thick shutters with 12mm thick panel of size 30 to								
	(c) Other Local Wood.								
	window	6	0.85	1.1		5.61			
	door	3	0.85	1.95		4.97			
		1	0.65	1.95		1.27			
						11.85	Sqm	1436	17016.60
17	SOR,PWD,P-91, I-20(iv)								
	Iron butt hinge of approved quality fitted and fixed with steel screw (bearing ISI mark.)								
	a) 75 mm x 47 mm x 1.70 mm								
	window	6	4			24.00			
	door	4	3			12.00			
						36.00	Each	34	1224.00
18	SOR,PWD,P-93, I-20(iv)								
	Iron socket bolt of approved quality fitted and fixed complete.								
	(b) 100mm long x 10mm dia bolt. (window)	6	4			24.00	Each	45	1080.00
	(c) 150mm long x 10mm dia bolt. (door)	5	1			5.00	Each	71	355.00
19	SOR,PWD,P-105, I-3(b)								
	White washing including cleaning and smoothening surface thoroughly.								
	Total inside Plaster area					154.080	%Sqm	1887.00	2907.49
20	SOR,PWD,P-105, I-4(ii)(a)								
	Colour washing with "ELLA" with a coat of white wash priming including cleaning and smoothening surface thoroughly :					81.170	%Sqm	1514.00	1228.91
	Out side plaster area								
	SOR,PWD,P-162, I-7 (a.b).								
21	Priming one coat on timber, plastered surface with synthetic enamel/oil bound primer of approved quality including smoothening surface by sand papering etc.								
	window	6	0.9	1.2	2.6	16.85			
	door	3	0.9	2.0	2.6	14.04			
	door	1	0.75	2.0	2.6	3.90			
						34.79	Sqm	41.00	1426.39
21	Priming one coat on Steel or other metal surface with synthetic enamel/oil bound primer of approved quality including smoothening surface by sand papering etc.								
		1	6.48			6.48	Sqm	31.00	200.88

	SOR,PWD,P-162, I-8								
22	Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. Including using approved putty etc. on the surface, if necessary :								
	A) On timber or plastered surface.(with super gloss)								
	Two coats (with any shade except white.)				34.79	Sqm	89		3096.31
	B) On steel or other metal surface (with super gloss hi-gloss.								
	Two coats (with any shade except white.)				6.48	Sqm	86		557.28
23	SOR,PWD,P-93, I-27(c)								
	Iron hasp bolt of approved quality fitted and fixed complete (Oxidised) with 16mm dia rod with central bolt and round fittings.								
	c) 300 mm long.	1	2			2	Each	193	386.00
	SOR,PWD,P-32, I-38(b)								
24	Precast pierced concrete jally work as per design and manufacturer's specification including moulding etc. with stone chips and necessary reinforcement shuttering complete including fitting, fixing in position in all floors.								
	(b) 37.5 mm thick panels								
	(Cement and steel required for item will not be issued by								
		1	0.45	0.45		0.20			
						0.20	Sqm	351	70.20
25	SOR,PWD,P-173, I-21								
	Supplying, fitting & fixing UPVC pipes A type and fittings conforming to IS:13592-1992 with all necessary clamps nails, including making holes in walls, floor etc cutting trenches in any soil through masonry concrete structures etc if necessary and mending good damages including joining with jointing materials (Spun Yarn, Valamoid/Bitumen/M-Seal etc) complete.								
	UPVC PIPE 110 mm dia					3	Mtr	291	873.00
	UPVC Bend 87.5 degree 110 mm dia					2	Each	162	324.00
	UPVC Shoe 110 mm dia					1	Each	128	128.00
	SOR,PWD,P-76, I-10								
26	(a) M.S. or W.I. Ornamental grill of approved design joints continuously welded with M.S.W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs in ground floor.								
	6.48 Sqm @ 10.5 Kg/ sqm					0.3	Qtl	8381	2514.30
27	SOR,PWD, (Sanitary)P-65, I-1(iii)								
	Supplying, fitting and fixing Shallow water closet Indian pattern (I.P.W.C.) of approved make in white vitreous chinaware in position (excluding cost of concrete for fixing).								
	(iii) 450 mm long					1	Each	1062	1062.00
	SOR,PWD, (Sanitary)P-66, I-9								
28	Supplying, fitting and fixing Foot rest for water closet of size 275 mm X 125mm with (a) Artificial stone (4:2:1) with 6 mm stone chips and chequered including adding colour as necessary.								
						1	Pair	70	70.00
29	Supplying, fitting and fixing cast iron 'P' or 'S' trap conforming to I.S. 3989 / 1970 and 1729 / 1964 including lead caulked joints and painting two coats to the exposed surface. (Painting to be paid separately).								
						1	Each	923	923.00
30	Supplying, fitting and fixing C.I. square jalli.								
	(i) 150 mm					1	Each	100	100.00

31	Construction of 2 circular leach pit of inside diameter 1000 mm. & a depth of 1000 mm. With a layer of 250 mm. Thick brick work with cement mortar (6:1) & honeycombed brick wall (4:1) at every alternate layer upto a height of 925 mm. From bottom and then 125 mm. thick brick wall (4:1) for a height of 300 mm. and covered with 75mm. RCC slab (4:2:1) with 8mm tor steel @ 150 mm. centre to centre both ways including plastering and neat cement punning on top of the slab and making hooking arrangment on slab for lifting of the slab if require as well as jointing the connection with the inspection pit (450 x 450) covered with 50mm thick RCC slab (4:2:1) with stone chips and necessary reinforcement and connected with 100 mm dia PVC pipe laid over rammed earth and then covered the pipe properly with powder earth including supplying fitting fixing fibre glass pan P-tap & polythene pipe as per requirement to connect with the inspection pit complete with all respect as per direction of EIC.(ANNEXURE-II)					1	Each	7544	7544.00

350108.15

Add for Electrical Works (ANNEXURE - 1)

17858.00

Total Amount

367966.15

Estimated Value

367966.00


Total Estimated Cost Rs. Three Lakh Sixty Seven Thousand Nine Hundred Sixty Six only.



Sub Assistant Engineer
Jalpaiguri Division M.E. Dte.
Govt. of West Bengal

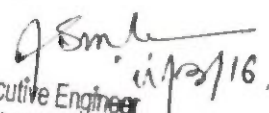


Assistant Engineer
Jalpaiguri Division M.E. Dte.
Govt. of West Bengal

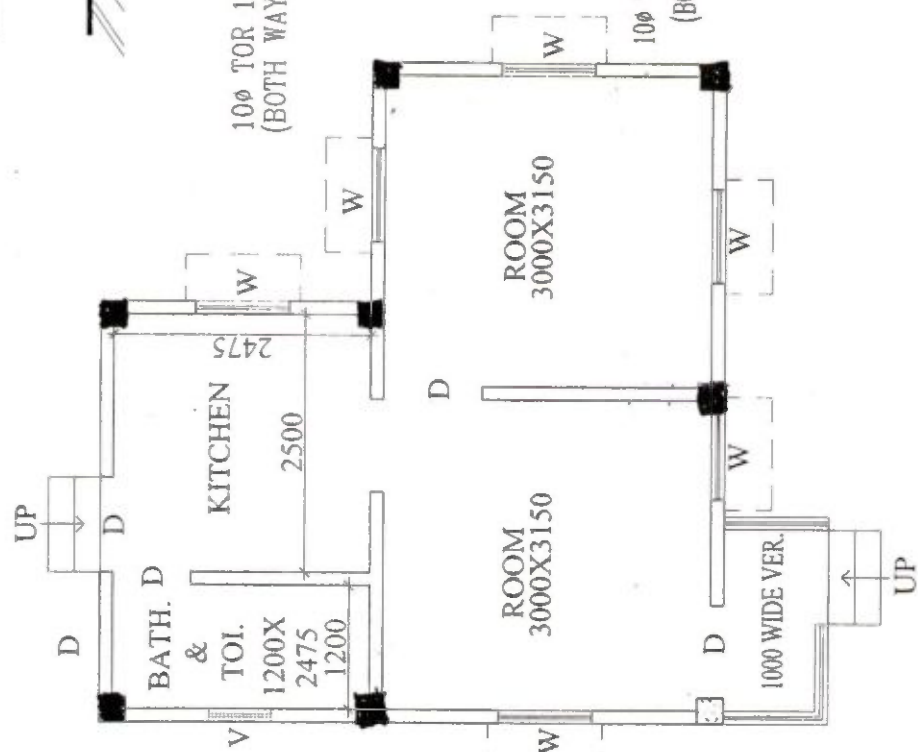

Sub Assistant Engineer
Haldibari Municipality
Haldibari, Coochbehar


Chairman
Haldibari Municipality

Estimate recasted as
per framed structure.


Executive Engineer
Jalpaiguri Division, M.E. Dte.
Govt. of West Bengal

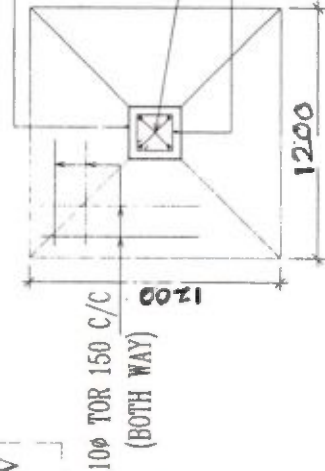
PLINTH AREA = 32.2 M. SQ.



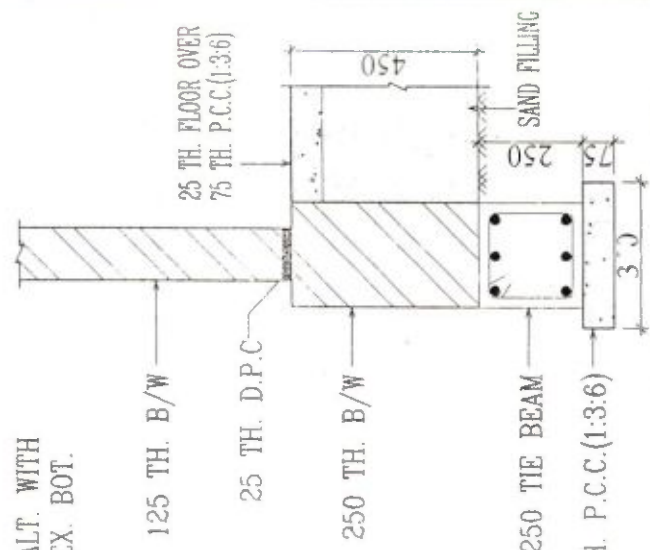
4 NOS. 12 ϕ TOR ALT. WITH 1NO. EX. TOP & EX. BOT.

10 ϕ TOR 150 C/C (BOTH WAY)

COL. DETAIL



PLAN OF FOUNDATION



DETAIL OF BRICK FOUNDATION

Assistant Engineer
Jalpaiguri Division
Govt. of West Bengal

Executive Engineer
Jalpaiguri Division
Govt. of West Bengal

Sub Assistant Engineer
Haldibari Municipality
Haldibari, Coochbehar

Chairman
Haldibari Municipality

PRADHAN MANTRI AWAS YOJANA
HOUSING FOR ALL (URBAN)
AT HALDIBARI MUNICIPALITY
DRAWN BY :
CHECKED BY :
SCALE : 1:75

DETAILED ESTIMATE FOR THE CONSTRUCTION OF SINGLE UNIT DWELLING HOUSE

Pradhan Mantri Awas Yojana Housing For All (Urban)

Total Covered Area - 32.34 sqm (With Electrical Works)

Reference Schedule of Rates : PWD(W.B.), Schedule of Rates Building & Sanitary wef - 01.07.2014 & Corrigenda

Jalpaiguri, Alipurduar, Plains of Siliguri Sub divin. & Area of Haldibari P.S.

Floor Area- 127.18 sqm

2

Sl. No.	Description of items	No	Len	Bredt h	Height	Qty	Unit.	Rate (Rs.)	Amount(Rs.)
1	SOR,PWD,P-1, I- 2 a								
	Earth work in excavation of foundation trenches or drains in all sorts (including mixed soil but excluding laterite or sandstone) including removing spreading or stacking the spoils within a lead of 75m as directed. The item includes necessary trimming the sides of trenches, levelling, dressing, and ramming the bottom bailing out water as required complete.								
	A Depth of excavation not exceeding 1500mm								
	Column Footing	8	1.2	1.2	1.2	13.82			
	Tie Beam	2	1.925	0.3	0.325	0.38			
	Tie Beam	2	1.80	0.3	0.325	0.35			
	Tie Beam	4	0.825	0.3	0.325	0.32			
	Tie Beam	4	2.4	0.3	0.325	0.94			
						15.810	%Cum.	12047.00	1904.63
2	SOR,PWD,P-1, I- 3 a								
	Earthwork in filling in foundation trenches or Plinth with good earth in layers not exceeding 150mm, including watering and ramming etc. by layer complete								
	(a) With earth obtained from excavation of Foundation								
						15.810	%Cum.	7831.00	1238.08
3	SOR,PWD,P-45, I- 13								
	Supplying & Laying Polythene Sheet (150 gm /sqm.) over Damp Proof course or below flooring or roof terracing or in foundation or in foundation trenches.								
	Column Footing	8	1.2	1.2		11.52			
	Tie Beam	2	2.875	0.3		1.73			
	Tie Beam	2	2.75	0.3		1.65			
	Tie Beam	4	1.775	0.3		2.13			
	Tie Beam	4	3.35	0.3		4.02			
	Floor	1	3.35	2.875		9.63			
	Floor	1	3.35	2.75		9.21			
	Floor	1	3.1	1.775		5.50			
						45.39	Sqm	25.00	1134.75
4	SOR,PWD,P-25, I- 10 II(a)								
	Cement concrete with (30 mm down) graded Shingles excluding shuttering.								
	N.B. Variety								
	(A) 6:3:1 proportion.								
	(i) ground floor.								
	Column Footing	8	1.2	1.2	0.1	1.15			
	Tie Beam	2	2.875	0.3	0.075	0.13			
	Tie Beam	2	2.75	0.3	0.075	0.12			
	Tie Beam	4	1.775	0.3	0.075	0.16			
	Tie Beam	4	3.35	0.3	0.075	0.30			
	Floor	1	3.35	2.875	0.075	0.72			
	Floor	1	3.35	2.75	0.075	0.69			
	Floor	1	3.1	1.775	0.075	0.41			
						3.68	Cum.	3835	14112.80

5	SOR,PWD,P-45, I- 12								
	25 mm. thick damp proof with cement concrete (1:1.5:3) (with graded stone aggregate 10 mm. normal size) and painting the top surface with a coat of bitumen using 1.7 kg. per sq.m. including heating the bitumen and cost and carriage of all materials complete.								
		2	2.875	0.125		0.72			
		2	2.75	0.125		0.69			
		4	1.775	0.125		0.89			
		4	3.35	0.125		1.68			
						3.98	Sqm	307.00	1221.86
6	SOR,PWD,P-29, I- 22 a & b								
	Brick work with 1st class bricks in cement mortar (6:1)								
	a) in foundation and plinth								
		2	2.875	0.25	0.45	0.65			
		2	2.75	0.25	0.45	0.62			
		4	1.775	0.25	0.45	0.80			
		4	3.35	0.25	0.45	1.51			
						3.58	Cum.	5233	18734.14
7	SOR,PWD,P-31, I- 29								
	125mm thick brick work with 1st class bricks in cement mortar (4:1) th H.B nettin in every third layer								
	a) in ground floor.								
		2	2.875		2.6	14.95			
		2	2.75		2.6	14.30			
		4	1.775		2.6	18.46			
		4	3.35	1	2.6	34.84			
	Less For Door window					82.55			
		6	0.9	1.2		6.48			
		3	0.9	2.0		5.40			
		2	0.75	2.0		3.00			
						67.67	Sqm	724	48993.08
8	SOR,PWD,P-14, I- 7 (ii)								
	Ordinary cement concrete (mix 1:1.5:3) With graded stone								
	(A) River bazree.								
	In ground floor.								
	Column (Base)	8	1.2	1.2	0.15	1.730			
	Column (Haunch) = $\frac{h}{3} \{ (\text{Bottom area} + \text{Top area} + \text{Sqrt. (Bottom area} \times \text{Top area)}) \}$	0.80	1.44	0.123	0.4209	1.587			
	8 x 0.3/3 { (Bottom area + Top area +Sqrt. (Bottom area x Top area) }								
	Column upto tie beam bottom	8	0.25	0.25	0.4	0.200			
	Tie Beam	2	8.4	0.25	0.25	1.050			
	Tie Beam	4	3.35	0.25	0.25	0.840			
	Tie Beam	2	1.775	0.25	0.25	0.220			
	Column from tie beam top to roof beam bottom	8	0.25	0.25	3.05	1.530			
	Roof Beam	2	8.4	0.25	0.15	0.630			
	Roof Beam	4	3.35	0.25	0.15	0.500			
	Roof	1	4.15	8.7	0.1	3.61			
	Lintel	2	2.875	0.125	0.15	0.11			
	Lintel	2	2.75	0.125	0.15	0.1			
	Lintel	4	1.775	0.125	0.15	0.13			
	Lintel	4	3.35	0.125	0.15	0.25			
	Chajja	6	1.1	0.4	0.05	0.13			
						12.617	Cum.	5535.00	69835.57

	SOR,PWD,P-27, I- 15 (a)								
9	Reinforcements of reinforced cement concrete work in all sorts of structures including distribution bars, stirrups etc, including supply of rods, initial straightening and removal of loose rusts (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every intersections, complete as per drawing and direction (a) for work in foundation, basement and upto roof of ground floor/upto 4m. Steel/Mild steel.								
	(i) Ground floor.								
	1% of RCC					0.95	MT.	63049.00	59896.55
10	SOR,PWD,P-26, I- 12								
	Hire and labour charges for shuttering with centering and necessary staging upto 4m using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting fixing and striking out after completion of work (upto roof of ground floor)								
	f) 25mm to 30mm, shuttering without staging in foundation and plinth								
	Column (Base)	8	4	1.2	0.15	5.760			
	Column upto tie beam bottom	8	4	0.25	0.4	3.200			
	Tie Beam	2	8.4	2	0.25	8.400			
	Tie Beam	4	3.35	2	0.25	6.700			
	Tie Beam	2	1.775	2	0.25	1.780			
						25.840	Sqm	221.00	5710.64
	(a) 25mm to 30mm thick wooden shutters as per direction and decision of E.I.C.								
	A) Ground floor.								
		8	4	0.25	3.05	24.400			
		2	8.4	2	0.15	5.040			
		4	3.35	2	0.15	4.020			
		1	4.15	8.7		36.11			
		1	4.15	0.1		0.42			
		1	8.7	0.1		0.87			
		2	2.875	2	0.15	1.73			
		2	2.75	2	0.15	1.65			
		4	1.775	2	0.15	2.13			
		4	3.35	2	0.15	4.02			
		6	1.2	0.4		2.88			
						83.270	Sqm	351.00	29227.77
11	Plaster (to wall floor ceiling etc) with sand and cement mortar including rounding off or chamfering corners as directed and taking out joints or roughening of concrete surface including throating nosing and drip course where necessary (ground floor)								
	SOR,PWD,P-151, I- 2(i) (b)								
	a) with (6:1) cement 20mm Thick (insidel)								
	1) Gr. Floor.								
		4	3.6		2.9	41.76			
		4	3.0		2.9	34.80			
		2	1.9		2.9	11.02			
		2	1.4		2.9	8.12			
		2	1.9		2.9	11.02			
		2	1		2.9	5.80			
		2	1.9		2.9	11.02			
						123.54			
	Less Door window	1.3	0.9		2.0	2.40			
		0.7	0.75		2.0	1.00			
		2	0.9		1.2	2.16			
						5.56			
						117.98	Sqm	171.00	20174.58

SOR,PWD,P-151, I- 2(i) (c)									
a) with (6:1) cement 15mm Thick (Outside)									
1) Gr. Floor.									
		2	3.85	3.45		26.57			
		2	8.7	3.45		60.03			
						86.60			
Less for door wondow									
		0.67	0.9	2		1.20			
		2.00	0.9	1.2		2.16			
						3.36			
						83.24	Sqm	148.00	12319.52
SOR,PWD,P-151, I- 2(i) (c)									
b)Inside (4:1) cement mortar, 10 mm thick Ceiling plaster.									
i) Gr floor.									
		1	3.6	3		10.80			
		1	3.6	3		10.80			
		1	1.9	1.45		2.76			
		1	1.9	1		1.90			
		1	1.9	0.9		1.71			
		2	3.85	0.4		3.08			
		2	8.7	0.4		6.96			
						38.01	Sqm	135.00	5131.35
12	SOR,PWD,P-152, I- 8								
Neat cement punning about 1.5 mm thick in wall, dado, window, sills, floor, drain etc. Note-Cement 0.152 cum. Per 100 sq. m.									
		2	3.85		0.45	3.47			
		2	8.4		0.45	7.56			
			11.4		0.15	1.71			
			11.4		0.15	1.71			
			5.05		0.15	0.76			
			5.95		0.15	0.89			
			2.3		0.15	0.35			
						16.45	Sqm	39.00	641.55
13	SOR,PWD,P-40, I- 3								
Artificial stone in floor, dado, staircase etc. With cement concrete (1:2:4) with stone chips laid in panels as directed with topping made with ordinary or white cement (as necessary) and marbel dust in proportion (2:1) including smooth finishing and rounding off corners and application of cement slurry @ 1.75 kg/sqm all complete including and materials and labours. In ground floor 3mm thick topping.									
ii) 25mm thick									
b) Ground floor.									
	Floor	1	3.6	3.0		10.80			
	Floor	1	3.6	3.0		10.80			
	Floor	1	1.9	3.35		6.37			
						27.97	Sqm	303	8474.91
SOR,PWD,P-90, I-18									
14	M.S clamp for fixing door window frame made of flat bent bar and bifurcated, fixed in cement concrete mortar with stone chips (4:2:1) Fitted and fixed complete. As per drawing.								
40mmx6mm 125 mm length.									
	window	6	4			24.00			
	door	4	6			24.00			
						48.00	Each	22.00	1056.00

	SOR,PWD,P-85, I-1								
15	Wood work in door and window frame and fixed complete including a protective coat of painting at the contact surface of the frame. Sal : Local i)In ground floor								
	Door (2 x 2.0 + 0.9) = 4.9	3	4.9	0.075	0.075	0.083			
	Door (2 x 2.0 + 0.75) = 4.75	1	4.75	0.075	0.075	0.027			
	Window 2 (0.9 + 1.2) = 4.2	6	4.2	0.075	0.05	0.095			
						0.205	Cum.	40549	8312.55
16	SOR,PWD,P-105, I-84 Panel shutters of door and window, as per design (each panel consisting of single plank without joint), including fitting and fixing the same in position but excluding the cost of hinge and other fittings. iv) 25mm thick shutters with 12mm thick panel of size 30 to (c) Other Local Wood.								
	window	6	0.8	1.1		5.28			
	door	3	0.8	1.9		4.56			
		1	0.65	1.9		1.24			
						11.08	Sqm	1436	15910.88
17	SOR,PWD,P-91, I-20(iv) Iron butt hinge of approved quality fitted and fixed with steel screw (bearing ISI mark.) a) 75 mm x 47 mm x 1.70 mm								
	window	6	4			24.00			
	door	4	3			12.00			
						36.00	Each	34	1224.00
18	SOR,PWD,P-93, I-20(iv) Iron socket bolt of approved quality fitted and fixed complete. (b) 100mm long x 10mm dia bolt. (window) (c) 150mm long x 10mm dia bolt.(door)								
		6	4			24.00	Each	45	1080.00
		4	1			4.00	Each	71	284.00
19	SOR,PWD,P-105, I-3(b) White washing including cleaning and smoothening surface thoroughly. Total inside Plaster area					155.990	%Sqm	1887.00	2943.53
20	SOR,PWD,P-105, I-4(ii)(a) Colour washing with "ELLA" with a coat of white wash priming including cleaning and smoothening surface thoroughly : Out side plaster area SOR,PWD,P-162, I-7 (a.b).					83.240	%Sqm	1514.00	1260.25
21	Priming one coat on timber, plastered surface with synthetic enamel/oil bound primer of approved quality including smoothening surface by sand papering etc. window door door								
		6	0.9	1.2	2.6	16.85			
		3	0.9	2.0	2.6	14.04			
		1	0.75	2.0	2.6	3.90			
						34.79	Sqm	41.00	1426.39
21	Priming one coat on Steel or other metal surface with synthetic enamel/oil bound primer of approved quality including smoothening surface by sand papering etc.								
		1	6.48			6.48	Sqm	31.00	200.88