

Memo No. 44/MA/C-10/1G-7/2014 Pt I dated 19.01.2015 from Special Secretary, M.A. Department enclosing therewith a copy of DO No. Q-16019/1/2014—CPHEEO dated 16.12.2014 from Joint Secretary (UD & MD), Ministry of Urban Development, Govt. of India in connection with providing unique user ID and password to the ULBs for updating ward-level baseline information under SWACHH BHARAT MISSION placed in file below may kindly be seen.

It appears that a video conference was arranged on 26.12.2014 with Secretary (UD) in the Chair with Principal Secretaries of States and all Commissioners/CEOs of ULBs. The outcome and follow up action if any, arising out of the said video conference does not appear to be available at this Office.

However, the spirit of the communication from Govt. of India indicates that an advisory regarding uploading of the information need to be issued to the ULBs in this connection. It would be helpful if Shri S.Gupta, CP helps in preparing a suitable draft to the ULBs.

Director

(S.K. Mukherjee)
Technical Advisor

21-01-15

Director discussed with Pr. Secy. on
22-01-15,

Action may pend for the moment
May be filed after Director has
seen.

Director

(S.K. Mukherjee)

24-01-15

As discussed, I put up a draft letter
reg-A of taking concurrence for computers

28/1/15

30.01
JA
CP

Communication as received from Ministry of Urban Development, Govt. of India vide its D.O. No. 7/1/2015-SBM dated 24th March, 2015 addressing to the Principal Secretary, U.D. Deptt. are kindly perused.

A new website for Smart Bharat Mission has been launched and login credentials for all the ULB's have been received for further action.

Draft letter to intimate User-ID & Password details are being prepared and placed in the file for approval.

27/1/15

Note above.

The draft appears to be in order. May issue to all ULBs.

27.04.15

Director

Pl discuss -

wt

TA

Notes & Order from page -

① Matter was Discussed with Director, SUDA and as instructed revised draft is put up in the file for your kind perusal and approval.

Since, the different user-id & Password has been allocated for each of the ULB's, the same may be Intimated to all the ULB's with their User-id & Password.

② D.O. Letter bearing No. 4/1/2015-8301 dtd 11/3/15 of Jt. Secretary, Govt. of India may kindly be perused. This is regarding provision of at least one toilet at each public places.

Draft letter is also placed in the file for information to all the ULB's for your kind perusal and enforcement.

① + ② placed for enforcement.

Notes foregoing:

Draft on 'A' may issue.

As regards the Advisory of Govt re: Public Toilets (D.O. letter of J.S. MOUD dt. 11.3.15) in 'B' above, the draft placed in file may issue to all ULBs - but we shall have to take the matter up with them while preparing action plan for SBM which includes Public Toilets as a component.

TA
Director

14
13-5-15

For the tour programme of two officers from CPHEBO, GOI on SBM on 22nd and 23rd May 2015 some logistic arrangements are required. As per instruction ADM, Asansol may be requested to do the needful in this regard as per draft placed in the file.

Director

1/10

BN
21/05/15

BN
21/05/15

WT
21/5/15

Communications as received from
 (a) Member, Board of Administrator, Asansol
 Municipal Corporation & (b) Chairperson,
 Kalimpong Municipality, regarding placement
 of fund for construction of individual
 Toilet & Public Toilet, may kindly be
 perused.

a] Total requirement of fund for
 construction of provisioned 5000 households
 would be around Rs. 12.5 Crore. Incidentally
 it may be mentioned here that, Asansol Municipality
 Corporation is presently conducting Comprehensive
 Door to Door survey for identification of
 Insanitary latrine / No latrine facility as per
 prescribed guidelines from SUDA. Draft
 list as well as final list of Insanitary
 latrine / No latrine facility yet to be prepared
 by SUDA due to non-submission of survey forms.

b] Total requirement of fund for
 construction of Public Toilet would be
 72.10 lakh, duly vetted by MED, Siliguri Division.
 It is mentioned here that, Kalimpong Municipality
 completed the survey of Insanitary / No latrine
 for which ~~the~~ Draft list will be prepared
 shortly for inviting claims and objections for
 finalising the list.

a) & b) placed for your kind
 perusal and suitable opinion regarding
 release of fund.


Tech. Adviser

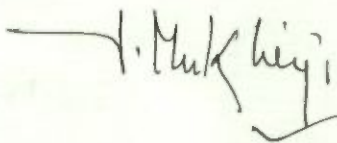
19/6/15

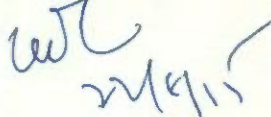
Discussions held in the chamber of Principal Secretary, M.A. Deptt., on 19.06.2015 in the presence of Joint Secretary, M.A. Deptt., may kindly be recalled.

It was decided that amount required for construction of 12,220 Individual House Hold Latrines (IHHL) in 10 ULBs in Nadia District beyond admissible Swachh Bharat Mission (SBM) funds (Central and matching state shares) will be provided by the state Government from an appropriate head under the State Plan Budget.

Accordingly, the draft below may issue requesting the Deptt. to release Rs 5,70,39,740/- to District Magistrate, Nadia direct under intimation to SUDA as per draft placed.

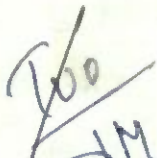

22/06/15

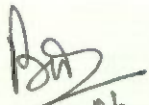

22.06.15


22/6/15

Director

IX


29.06.15


29/06/15

Communication as received from ADM, Asansol and Administrator of ~~Asansol~~ Kulti Municipality (presently comes under Asansol MC) regarding DPR as prepared by erstwhile Kulti Municipality for construction of sanitary latrine.

Incidentally, it may be mentioned here that, after conducting Comprehensive Survey to Survey as per prescribed guidelines of SUDA, total no. of Insanitary latrine 2102 & No latrine within the premises 23,803 were identified. Since, the survey outcome is ~~slightly~~ higher compared with the Census-2011 figure, we have requested Asansol Municipal Corporation to further verify the list involving the respective Executive Engr. of MED for proper classification of Insanitary latrine. After ratification of the list by Town level Committee Draft list will be published for inviting claims & objections and finalization of list thereof.

Matter placed for your ~~so~~ kind perusal and suitable opinion.

21/7/15

Notes foregoing.

From the letter of Administrator, Kulti Mpty. it is not explicit if the Mpty. is requesting for funds for construction of 24112 nos. of Household latrines and conversion of another 2041 insanitary latrines under SBM.

TA

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NOTE SHEET

SUDA

A broad policy level decision regarding coverage of towns under SBM may be taken at appropriate level for which the H.A. Dept. has already been requested.

Further, in the present case the unit rate has been worked out with septic tank (Rs 54206/-) while under SBM, the two pit design is being adopted. We may seek for comments of MED regarding the proposal of the Hpty.

V. Mukherjee

28-07-15

Director

Note above.

As proposed at 'A' above, a policy level decision may be taken regarding coverage of towns under various components of SBM during 2015-16.

Further, as proposed at 'B', policy decision at 'A' above, CE HBD may be requested to examine the proposal of Agansal Municipal Corporation (proposed by ADM Agansal) in the DPR of Insanitary latrine and no latrine.

Principal Secretary
M.A. Dept.
& Chairman, SUDA

H. Sec & purvis

me
3/8/15

U.O. No. SUDA: 215/15

Dated: 31-07-15

Pln-22/2015

JS (MC)

Let note above. Let us have a detailed meeting on institutional mechanism of SBM at ~~your~~ the chamber of H.A. where various issues can be sorted out. A suitable date may kindly be indicated so that preparatory proposal may be outlined by SUDA in consultation with the department. 10/8/15 at 3pm me 178

R. Sen MA

JS (MC)
Director of SUDA
TA
Pl account of SUDA in consultation with the department
26/8/15

me 4/8/15

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NOTE SHEET

SUDA

You may kindly see the foregoing notes. He may also kindly remain present in the meeting.

IM
06.08.15

Tyo

Seen - O.K.
BBD

A ~~franchise~~ proposal for release of Rs. 5,70,30,740 was forwarded to M.A. Dept. earlier vide this office memo no. SUDA-22/2015/646 dt. 22-06-2015. A reminder to M.A. Dept. may be issued as per draft placed in file.

BBD
13/08/15

Director

TA

V. Mukherjee

13.08.15

WJ
13/8/15

Tyo
IM
14.08.15

BBD
14/08/15

Sub: Requirement of Additional State Share for implementation of the component of Individual House Hold Latrine (IHHL) and Community Latrine under Swachh Bharat Mission

It may kindly be recalled that in the original Concept Note submitted to Govt. of India in February 2015 there was a proposal for construction of **11,88,164 IHHL** (including conversion pit latrines and insanitary latrines into sanitary latrines) (projected figure for 2019). A copy of the Concept Note submitted to Govt. of India is placed below for ready reference.

Similarly, based on the Guidelines of Govt. of India it was proposed in the note that **11,773 nos of seat of Community Toilet** will be required to be provided by 2019.

In the said Concept Note it was proposed that **90,000 IHHL** would be taken up for construction in the Financial Year 2014-'15. The proposed target for Community Toilets for Financial Year 2014-'15 was fixed as **3750 seats**.

Against this Concept Note the Govt. of India released a sum of Rs 64.01 Crore for Individual House Hold Latrines as well as other components under Swachh Bharat Mission in February 2014. As the said Central funds along with matching State Share could be placed at the disposal of SUDA only in July 2015, (after observing procedural formalities like opening of a Head of Accounts etc.) the target for 2014-'15 is taken as the target for 2015-'16.

It may also be recalled in this connection that in a meeting held in the Chamber of Principal Secretary on 12.08.2015, it was decided that all the ULBs (125 nos.) across the State will be covered for construction of Individual House Hold Latrines (IHHL) and the nos. to be constructed will be proportional to the number of House Holds without latrines and those with insanitary and pit latrines in these towns. It was also tentatively decided that out of an estimated unit cost of an Individual House Hold Latrine of Rs. 20,000/- while the beneficiary and the concerned ULB shall pay Rs. 2,000/- each, Rs. 4,000/- will be available as Central Share and Rs. 1,333/- (one third of Central Share as per Guidelines) as regular State Share. Thus there will be a shortfall of Rs. 10,667/- per unit which the State Government will be required to provide either from other suitable Head in the State Plan Budget or Supplementary Budget Provision.

In consideration of the proposed funding pattern suggested in the foregoing paragraph, the additional liability of the State Government for IHHL (80% of 299574 + 60% of 756885 + 100% of 36641 i.e. 730431 increased by 15% for the year 2015-16 = 839997) works out to Rs. 896.03 Crore during the Mission period. The M.A Department may now be requested to obtain in-principle approval of the additional liabilities of Rs. 896.03 Crore in addition to regular State share of Rs. 111.97 Crore. In other words, the gross liability of the State Government will be of the order of Rs. 1008.00 Crore for Individual House Hold Latrines.

As regards Community Toilets (CT), it was proposed in the Concept Note that 11773 seats would be required to be constructed during the Mission period. For Community Toilets against an estimated construction cost of Rs. 65,000/- per seat

J' the Central Share is Rs. 26,000/- and the regular State Share is Rs. 8,666/- (one third of Central Share as per Guidelines). This leaves the State exchequer with an additional liability of Rs 30,334/- per seat for which the Additional State liability will be of the order of Rs 35.71 Crore for the Mission period. Thus the total liability (regular and additional State Share) for 11773 seats will work out to the order of Rs. 45.91 Crore. The M.A. Department may also be requested to locate a suitable source for this additional resource for construction of Community Toilets.

E As regards current Financial Year (2015-'16) the target for IHHL is 90,000 out of which 12,220 units were constructed in 10 ULBs in Nadia District by July 2015 to render the District ODF. Thus the remaining target for the current Financial Year is 77,780 units. The Additional State liability for 77,780 units is Rs. 82.97 Crore and the gross total liability including the regular State Share is Rs. 93.34 Crore. It may be pointed out in this connection that **the M.A. Department has been requested separately to arrange for the Additional State liability of Rs. 5.70 Crore for 12,220 units.**

F For Community Toilets in the current Financial Year (2015-'16) the target is 3750 seats and the Additional State liability would work out to Rs. 11.38 Crore and the gross total liability including regular State Share is Rs 14.63 Crore. The position is furnished in a tabular form marked Annexure 'A' and placed in file below.

G In this connection for proper sensitization of the ULBs to implement this programme, it is suggested that copies of the Scheme Guideline of Swachh Bharat Mission alongwith other relevant advisories received from Govt. of India from time to time be circulated to the ULBs for their records and reference. It is also proposed that briefing meetings be organized with the ULBs across the State in batches for better preparedness of the ULBs for implementation of the programme.

H Both for Individual House Hold Latrines and Community Toilets (6 seater - 3 for male and 3 for female) the MED may be requested to prepare detailed plans and estimates (Rs. 20,000/- for Individual House Hold Latrines and Rs. 3,90,000/- for a 6 seater Community Toilets) to be adopted in the implementation of this programme.

Biswanath Das 26/08/15
(B.Das), TUO

S.K. Mukherjee;
(S.K. Mukherjee), TA
26-8-15

Notes from NSP-10 may kindly be perused and earlier discussions held in the Chamber of Principal Secretary, M.A. Department on 12.08.2015 regarding Additional State liability for implementation of Swachh Bharat Mission in Urban areas may kindly be recalled. Accordingly, a detail estimate has been made computing the financial liability as Matching State Share and Additional State Share in respect of construction of Individual Household Latrines (IHHL) and Community Latrines based in urban areas on data of Census 2011 which may be seen at Para-A to F at NSP-10 & 11. However, the actual requirement of latrines will emerge from the findings of the current survey of insanitary latrines. It may be seen that the tentative estimate have been made taking the unit cost of IHHL as Rs. 20,000/- and cost per seat of community toilet as Rs. 65,000/- as indicated in the SBM (U) Guidelines issued by Government of India. It has been indicated that during Mission Period upto 2nd Oct, 2019, the gross liability of State Government will be around Rs. 1008 crore for IHHL (Para-C) and Rs. 35.71 crore for community toilet (Para-D) i.e. **total Rs. 1043.71 crore**. The financial liability for other major component i.e. Municipal Solid Waste Management has not been included which has been taken up separately. Accordingly, the Additional State liability for the current year i.e. 2015-16 has also been worked out which comes to Rs. 93.34 crore for IHHL and Rs. 14.63 crore for Community Toilets i.e. **total Rs. 107.97 crore** (details may be seen at Annexure-A placed at C.P. side).

In view of above, in principle approval may be accorded for implementation of two components i.e. construction of IHHL and construction of Community Toilets in all the ULBs across the State (except 10 ULBs of Nadia District where IHHL has already been constructed with Financial Support from SBM and State Government). Other proposals at Para-G & H may also be approved.

Principal Secretary,
M.A. Deptt, GoWB
& Chairman, SUDA

WJ 26/8/15
Director, SUDA

U.O.No. SUDA: 203/15

Dated 26-08-15

Fto- 22/2015

The total fund requirement and funding pattern may kindly be seen at paras - B' and - C' on NSP-10. In case the funding pattern is not revised by GOI, then State Govt. will have to provide for the additional fund required.

The project of construction of Sanitary latrines may be taken up district wise, as was done for rural district, so that

- 13 -

the concerned districts can be made ODF district. Selection of district may be done on the basis of proposal received from the District Magistrates. For, the year 2015-16, a total of Rs $(93.34 + 14.63) = 107.97$ crores may be provided as state share for individual household latrines and community latrines. If approved, AD may be requested for consideration & approval.

me
28/8/15

Chief Secy

800
28/8

59

For year 2 put up
↓
31/8

Is (G.R.)

✓
31/8/15

~~SS (R)~~

500/DA(R)
31-08-15

Administrative Deptt. may be requested to clarify the following infirmities in the proposal.

(A) Administrative Deptt. may clarify as to why for Nadia District, the estimated unit cost of an IHHL has been taken to be Rs.13,000/- only (out of which Rs.2000/- and Rs.1000/- respectively are being borne by the ULB and the beneficiary) whereas for other ULBs, the estimated unit cost of an individual household latrine has been taken to Rs.20,000/- only per unit (out of which beneficiary and ULB will bear Rs.2000/- each), for which Rs.63 crores more will have to be borne by the State.

(B) Administrative Deptt. may also clarify as to what will be the exact number of IHHL units to be constructed during the Mission period upto 2019 since it is mentioned as 11,88,164 at NS Page No.10 within but in Annexure-A has been given as 8,39,997.

(C) Administrative Deptt. may also furnish vetted estimates/breakups for their proposed unit cost of construction of individual House Hold Latrine (IHHL) and Community Toilets in support of their proposal.

(D) Administrative Deptt. may also locate appropriate budgetary h/a with budgetary provision for bearing the proposed State Share, including the additional State Share.

Sd/- H.K.Dwivedi,
09.09.2015.

To
Municipal Affairs Deptt.,

h
09/9/15
S.O. Finance Deptt.

*Dir, SUDA to clarify
accordingly as per observation of
FD at 'A' 'B' & 'C' above -
mal
17/9/15*

Dir

*TA
200*

Pl put up

22/9/15

Note prepage.

As directed, C.E. M.E. Dte.
may be requested for materials
for reply to E.D.'s observation.
The draft below may issue.

—IM
01-10-15

Dip.
TR

O.I.-no - 1327
dt - 01/10/2015

WJ
8/10/15

Memo No. 301(20) - C dated 07.10.15 from
District Magistrate, Hooghly requesting
for SUDA's participation in the mtg.
on SWM (urban) in Chinsura on
09.10.15.

CE, MED may be requested to
depute E.E. Hooghly Divn. MED to
attend the meeting.

—IM
08-10-15

Director

TR

O.I.-no - 1375.
dt - 8-10-2015

WJ
8/10/15

DRAFT

Observations of Finance Department on NSP 14

(A) Unit rate of IHHL

As regards construction of Individual Household Latrines in 10 Urban Local Bodies in Nadia District with the objective of rendering the district open defecation free, it may be stated that latrines under the program in Nadia were constructed through Sanitary Marts (self-help groups) and as such the units could be constructed at Ra 13,000/- as the profit element was absent. Also, it may be stated that the specification for the units adopted in Nadia was different from the same proposed for other districts at a cost of Rs 20,000 per unit as may be seen from the observations of Chief Engineer, MED vide enclosure of his Memo No. ME/1771/3S-1A/02 Pt-XI dated 13.10.2015 (placed in file below).

In our proposal for adoption in other districts the unit rate of Rs 20,000 has been proposed as the availability of Sanitary Marts in those districts cannot be ensured. Agencies may be required to be engaged for the purpose. Further, as recommended by Chief Engineer, MED it is proposed to adopt the model design prepared by MED, a copy of which along with estimate is placed in file as desired by Finance Department.

(B) Number of IHHL units to be constructed during Mission period

It is clarified that as per scheme Guidelines of Swachh Bharat Mission the number of IHHL to be constructed comes to 8,39,997 as per the following break-up:

| | | | |
|----|--|-----------------|-----------------|
| 1. | 80% of no. of Households going for open defecation | 80% of 2,99,574 | 2,39,659 |
| 2. | 60% of no. of Households having pit latrines | 60% of 7,56,885 | 4,54,131 |
| 3. | 100% of no. of Households having insanitary latrines | | 36,641 |
| | Total | | 7,30,431 |

Increased by 15% for the year 2015-16 = 8,39,997

However, in the year 2014-15 State Urban Development Agency conducted a detailed survey of insanitary latrines (through the concerned municipalities) in the Urban Local Bodies of the State. The findings of the survey has since been finalized. The Urban Local Bodies have been advised once again for a verification/validation of the numbers where after the realistic figures of IHHL to be constructed to render the towns open defecation free will be ascertained.

(C) Vetted estimates for Individual Household Latrine and Community Latrines


As desired by Finance Department a copy of estimates prepared by Municipal Engineering Directorate for two pit pour flush latrine with 75 mm thick brick work prepared by Municipal Engineering Directorate as per PWD SOR-2014 for Rs. 20, 765 per unit is placed in file.

As regards Community Latrine the prescribed rate of Govt. of India per seat is Rs. 65,000/-. An estimate for six seater latrine complex is under preparation in the ME Dte. The estimated cost will be of the order of Rs 3.90 Lakhs.

(D) Locating appropriate budgetary h/a with budgetary provision for bearing the proposed State share/Additional State share

Actions on the above point may be taken by the Administrative Department.

Director


M. A. Dept
15/10/15

In pursuance of query of Finance Deptt at NSP-14, further clarifications as desired are furnished at NSP-16 & 17 above which may be considered. It may be mentioned that District Magistrate of Hooghly and North 24 Parganas had conducted meetings with the ULBs and others recently and requested to take appropriate action for urban areas for construction of sanitary toilets including conversions from insanitary/pit latrine to sanitary latrines. Also, Ministry of Urban Development, GOI, reviewed the program of Swachh Bharat Mission (Urban) and requested to construct individual household toilet as well as community and public toilet as per target. In view of above, Finance Deptt may be moved to consider the matter so that state share/Additional state share fund is available to state SLNA(SUDA) early for implementation of Programme.

15/10/15

U.O.No.SUDA: 23/16
Dated: 23/01/16
Principal Secretary
M. A. Deptt
Chairman, SUDA

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NOTE SHEET

SUDA

It may kindly be recalled that 12,220 nos. of Individual House Hold Latrines were constructed in 10 Urban Local Bodies of Nadia District with an objective to declare the District Open Defecation Free. The unit cost of latrines was Rs. 13,000/- with fund sharing as stated below:

| | | |
|------------------------|---|---------------------|
| Govt. of India | : | Rs. 4000/- |
| Matching State share | : | Rs. 1333/- |
| ULB share | : | Rs. 2000/- |
| Beneficiary share | : | Rs. 1000/- |
| Additional State share | : | Rs. 4667/- |
| Total | : | Rs. 13,000/- |

Now, SUDA had earlier released Rs. 488.80 Lakh as Central share and Rs. 1,62,89,260/- as matching State share for the 12,220 units in question in favour of District Magistrate, Nadia under Swachh Bharat Mission.

A proposal was moved to the MA Department for release of an amount of Rs. 5,70,30,740/- as additional State share to meet the cost of construction of the IHHL units in the ULBs of Nadia District. The MA Department has since allotted the said sum of Rs. 5,70,30,740/- and placed the same at the disposal of Director, SUDA vide GO No. 276(Sanction)/MA/P/C-10/1G-1/2015 dated 30.11.2015 (copy placed below for ready reference).

The above amount may now be released to District Magistrate, Nadia in full and final settlement of admissible funds to be released from SUDA.

A suggestive Memorandum of release is also placed in file for consideration and approval.

Director

FA

(S.K. Mukherjee)

Technical Adviser

07.01.16

Pl opine.

WT 8/1/16

Proposal for release of fund of Rs. 5,70,30,740/- to DM. Nadia as above may pl. be approved. Also the letter placed at CP. may pl. be signed.

Director.

FA

S.O.

CA 14/1/16

08/01/16

WT 8/1/2016

WT 13/1/16

13/1/16

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NOTE SHEET

SUDA

As per notes and orders at prepage

As approved at prepage, to release the additional state share under Swachh Bharat Mission (SBM) to the District Magistrate, Nadia District, a Transfer Advice for Rs.5,70,30,740/- (Rupees Five Crore Seventy Lakh Thirty Thousand Seven Hundred Forty) only has been prepared and placed herewith for signature of Director, SUDA and Joint Secretary, M.A. Department please for onward transmission to State Bank of India, Salt Lake, Sector-I branch for electronic transfer of fund.

F.O. &
Ex-Officio J.D. (Fin.)

14-01-16

The Transfer advice for Rs.5,70,30,740/- in favour of DM, Nadia may kindly be signed. 14/01/16

Dir. SUDA
Jt. Secy. M.A. Deptt.

WT
mlqib

F.O. &
Ex-Officio J.D. (Fin.)

14/1/16

Now that the e-Tenders for both Stationary and movable Compactors have been finalised and Work order issued, it is necessary to move the M.A. Deptt. for allotment and sanction of the required Additional State Share.

A proposal for sanction and release of Rs 92.66 Cr. as Addl. State Share with detailed computation is placed in file for approval.

T. Mukherji
18.01.16

Director

Bd
18/01/16

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NOTE SHEET

SUDA

Later -

As desired by ^{the} M-A Deptt. suballotment of the Additional state share for compactors (stationary and moveable with station) for the Municipal corporations, Municipalities and NAAs has been prepared and with approval of Director a copy has been mail to J.S., MA Deptt.

~~Announcement~~

This is for kind information and records.

BH
18/01/16

V. Mukherji
18.01.16

Director

JA

Two
IM
20-01-16

WJ
18/1/16

Communication as recievd from DM, North 24 pgs regarding request meeting in connection with activities of Mission Pristal Borge in Urban areas in North 24 pgs Dist. may kindly be perused.

Draft letter is placed in the file to communicate to all ULB's about the meeting scheduled to be held on 23rd February, 2016 at SUDA Conference Hall at 2:30 pm.

Director

Placed for approval.

17/2/16

Discussed with Director.
A revised draft is placed in file for kind approval.

Dir
JA

Two
IM
25-02-16
OT.no - 350
dt - 19-02-16
BH

WJ
19.02.16
WJ 19/2/16

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NOTE SHEET

SUDA

e-mail dt. 26.05.2016 from Under Secretary, MoUD, GoI in connection with release of further funds for CB and A&OE under SBM placed in file may kindly be seen.

A reply may be seen to GoI along with the checklist duly filled in as ^{per} draft placed in file.

BW
03/06/16

Mukherji
03.06.16

Director

DK

O.I. no- 804 dt 07-06-16.

WJ
21/6/16

Can we prepare separate U.C.s for IEC and CB to facilitate GoI to release funds on these two heads for 2016-17?

WJ
07.06.16

WJ & Co.

Separate UCs for four sub-components i.e. i) IHHL & CT, ii) SWM, iii) IEC and iv) CB & A&OE for the central funds received in 2014-15 may be sent to the GoI as per draft placed in the file.

Technical Adviser.

BW
11/06/16

Director

CK

Mukherji
11.06.16

WJ
21/6/16

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NOTE SHEET

SUDA

D.O. Nos. SB/SBM/79/2016,
SB/SBM/80/2016 and SB/SBM/81/2016
All Dated 14-06-2016 from Joint
Secy. and Mission Director, SBM,
Min. of UD. Govt. of India placed
in file below may kindly be seen.

The D.O. letters in connection with
Thematic Cleanliness Drive for the three
fortnights 16-30 June, 1-15 July and
16-31 July, 2016 may be sent to all
ULBs as per draft placed in file with
approval of Secretary, M.A.

V. Mukherjee;
22-06-16

Director

TX

O.I. no- 907

dt- 24-06-16

Wt
24/6

Wt
24/6
24.06.16

Bw
24/06
24/16

Communication as received from Adell. District Magistrate, South 24 pgs regarding 14,563 nos. of toilet constructions to achieve the ODF District status may kindly be perused.

However, from the reports as received from ~~the~~ UO's under S-24 District it appears that, total finalised figure of -

- i) Mandatory latrine - 73,218
- ii) No latrine facility. - 12,008.
alternative system

But, in the communication, it reflects the figure is 14,563.

Draft letter is placed in the file for your kind perusal and approval.

✓ 11/7/16

Draft for kind consideration.

✓ 11
12-07-16

✓ 11
12-07-16

Kindly issue and despatch.

✓ 11
12-7-16

O.I.-NO-1000

Off-13-07-16

Office

Dir
✓

JA

Communication as received from ADM (A)

Letter 24 pgs regarding workshop on Urban Sanitation on 25th July at 12:00 noon may kindly be perused.

For information to CE, MED to nominate concerned Supt. Engineer, draft letter is placed in the file for approval.

Director
W

21/7/16

WJ

Revised/Modified Operational Guidelines of Swachh Bharat Mission (U) may be sent to the Chief Engineer, MED for his information and further course of action as per draft placed in the file.

Technical
Adviser

PSD
21/07/16

The D.M. of GOI may be sent to C.E. MED as documented as per draft placed in file.

WJ
21.07.16

Director

Adl. M. S. B. M.

Signed. Also to circulate to all SCS / DMs

WJ

S. Mukherjee, TA

M. circulate, as directed.

22/7/16

NOTE SHEET

SUDA

Notes foregoing.

Office Memorandum No. 20/1/2016-SBM-I dated 18.07.16 on Revision/Modifications on operational Guidelines of SBM may be circulated to all DMS and ULBs as per draft placed in file.

Further, the Ready Reckoner for ULBs for ODF Declaration received from MOUD, GOI may be circulated to all ULBs and DMS of the three prioritised Districts as per draft placed in file.

[Signature]
22.07.16

Sri B.N. Kar
ADM. Dir

Dir.

May be approved.

[Signature]
22/7/16

[Signature]
22/7/16

Director, SUDA
TR

Office issue no. 1096 dt. 22.07.16 and
1097 dt. 22.07.16.

[Signature]

Sub: Release of funds to District Magistrate Bardhaman and South 24 Parganas for construction of IHHL with the objective of declaring the ULBs in the District ODF

It may kindly be recalled that a proposal for allotment and sanction of Additional State Share for 2,91,945 units of IHHL in 15 ULBs in Bardhaman and South 24 Parganas District as well as in 14 standalone AMRUT towns was moved to the MA Department for obtaining approval and concurrence of the Finance Department vide UO No. 489/2016 dated 21.07.2016 in File No. SUDA-116/2016.

Meanwhile, pending response from the Finance Department regarding Additional State Share and considering the urgency of the matter, it is proposed that 50% of Central Share and 50% of matching State Share may be released to District Magistrates, Bardhaman and South 24 Parganas as per the following details :

Rs. in Lakhs

| District | No. of units | 50% of Central Share (@Rs. 2000) | 50% of Matching State Share (@Rs. 667) | Total to be released |
|--------------------|---------------|----------------------------------|--|----------------------|
| 1 | 2 | 3 | 4 | 5 |
| Bardhaman | 81945 | 1638.90 | 546.58 | 2185.48 |
| South 24 Parganas | 82824 | 1656.48 | 552.44 | 2208.92 |
| Grand Total | 164769 | 3295.38 | 1099.02 | 4394.40 |

It may be mentioned in this connection that an amount of Rs. 71.57 Crore (Rs. 18.05 Crore in 2014-15 and Rs. 53.52 Crore in 2015-16) has been received as first instalment of Central Share for IHHL so far. Against receipt of this amount as Central Share, the progressive expenditure as on date works out to Rs. 58.72 Crore leaving a balance of Rs. 12.85 Crore only of Central Share. The present proposal involves a Central Share of Rs. 32.95 Crore (1st instalment) indicating that there is a deficit of (Rs. 32.95 Crore - Rs. 12.85 Crore) Rs. 20.10 Crore in available Central Share which may be adjusted from a suitable fund balance available with SUDA. Meanwhile, it is necessary to move Government of India for further funds (2nd instalment) along with Utilization Certificate. There is also be a shortfall in the Matching State Share which will have to be adjusted similarly.

If approved, the amounts stated in Column 5 of the above table may be released with clearance from competent higher authorities.

Release of funds to standalone AMRUT towns is being taken up separately.

B.N. Kar
Addnl. Director,
ILGUS

B.Das 28/07/16
TUO

S.K. Mukherjee
TA

Proposal for release of funds to above two districts which have been taken up for ODF in the current financial year may be approved.

28-07-16

28/7/16

Director, SUDA

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NOTE SHEET

SUDA

FA may be fine -

FA

The proposal of Additional Mission Director, SBM at pre-page for release of Rs.4394.40 lakh (ACA Rs.3295.38 lakh and State Share Rs.1099.02 lakh) to two districts viz Burdwan and South 24 Parganas for construction of IHHL under Swachh Bharat mission (Urban) may be considered for approval.

Since there is insufficient ACA fund under IHHL component, the same may be funded from the available fund under Compactor Component (Additional State Share) of SBM which will be replenished on getting the ACA for Government of India under IHHL.

Director

28/07/16

Proposal at A' above may be considered and fund as proposed may be released to DM, of Burdwan and South 24 Parganas for onward transmission to ULBs concerned, with the concurrence of Hon'ble SEC, MA & UD Deptt, if approved.

U.O.No.SUDA: 539

Dated: 29.7.16

SODA - 24/8/15

Secretary, MA & UD
& Chairman, SUDA

28/7/16

May be approved. DMs to utilise funds as per Mission Himml Bangla initiatives.

29.07.16

2/8/16

H.M.C.

SUDA

FA

CCA

03/08/16

3/8/16


As per notes and orders at NSP-26 & prepage

As approved at prepage, to release the funds in favour of District Magistrate, Burdwan & South 24 Parganas for construction of IHHL under Swachh Bharat Mission (SBM), a Transfer Advice for **Rs.43,94,40,000/- (Rupees Forty Three Crore Ninety Four Lakh Forty Thousand)** only is prepared and placed herewith for signature of Additional Director & Financial Adviser, SUDA and Joint Secretary, M.A. Department please for onward transmission to Axis Bank Ltd., Salt Lake, Sec-II branch for electronic transfer of fund.

Details of Fund now released is as follows –

| Name of the Payee | Central | State | Addl. S.S. | Total |
|---|------------------|------------------|------------|------------------|
| Additional Executive Officer, Bardhaman Zilla Parishad | 163890000 | 54658000 | 0 | 218548000 |
| Additional Executive Officer, South 24 Parganas Zilla Parishad | 165648000 | 55244000 | 0 | 220892000 |
| T o t a l | 329538000 | 109902000 | 0 | 439440000 |

Additional Director &
Financial Adviser

J.S. 
04-08-16

whacepla
04/08/16



Addl. Director
and
FA, SUDA

To intimate the concerned district H/C and DC are put up
signature of Addl. Director and FA, SUDA
please.

B. Boduman.
05.08.2016

Memorandum may be signed.

WS
05/08/16

WT
05/8/16

Director

IX

Tuo
14
05/8/16

Sub: Release of funds under IEC to District Administrations of Burdwan, South 24 Parganas, North 24 Parganas and Hooghly.

Memo No. 218/MNB(NZP) dated 27.07.2016 from District Magistrate North 24 Parganas and no. 244/MA/1-41/16 date 01.08.2016 from Additional District Magistrate, Burdwan in connection with the above subject placed in file below may kindly be seen.

It may kindly be recalled that recently the Districts of Burdwan and South 24 Parganas have been prioritised for declaration as ODF and 1st instalment of funds for construction of IHHL in the Urban Local Bodies (ULBs) of the Districts has since been released. Simultaneously, with construction of toilets it is considered necessary that in the ULBs as well as in the District level appropriate IEC activities are undertaken for generation of public awareness so that the ODF endeavour can sustain.

The District Magistrate North 24 Parganas has requested for release of Rs.30.00 lakh for IEC activities in the ULBs of the District. It may be recalled in this connection that SUDA earlier released funds for IEC to all ULBs across the state and also Rs.15.00 lakh to North 24 Parganas separately. However, as requested we may release Rs.20 lakhs to North 24 Parganas now. Further, another sum of Rs.10 lakhs may be released to Hooghly District in addition to Rs.10 lakhs released to them recently for IEC activities.

Summing up, it is proposed that the following funds be released to the District Administration of Burdwan, South 24 Parganas, North 24 Parganas and Hooghly for taking up IEC activities in the District level as well as in the ULBs.

| Rs. in lakh | | | | |
|-------------|-------------------|---------------|-------------|-------|
| Sl. No. | District | Central Share | State Share | Total |
| 1 | North 24 Parganas | 15.00 | 5.00 | 20.00 |
| 2 | South 24 Parganas | 15.00 | 5.00 | 20.00 |
| 3 | Burdwan | 15.00 | 5.00 | 20.00 |
| 4 | Hooghly | 7.50 | 2.50 | 10.00 |
| Grand Total | | 52.50 | 17.50 | 70.00 |

If approved, the proposal may be forwarded to M.A. Department for consideration and approval of competent authorities.

Director, SUDA

[Signature]
TUO, SUDA 10/08/16

[Signature]
Technical Advisor, SUDA.

10.08.16

FA

Pl opine
[Signature] 10/8/16

-3C-

We have received ₹668 lakh from Government of India and ₹222.66 lakhs from Government of West Bengal totalling ₹890.66 lakhs during the Financial Year 2015-16 towards Swachh Bharat Mission (SBM) on information, Education and Communication (IEC) Component.

So far SUDA has released ₹705.05 lakh under IEC components to 125 ULBs during the year.

Hence, we may approve the proposal of TA, SUDA for release of ₹70.00 lakh towards IEC components to four Districts as under from the fund available under IEC components of Swachh Bharat Mission.

Rs. In lakh

| Sl. No. | District | Central Share | State Share | Total |
|-------------|-------------------|---------------|-------------|-------|
| 1 | North 24 Parganas | 15.00 | 5.00 | 20.00 |
| 2 | South 24 Parganas | 15.00 | 5.00 | 20.00 |
| 3 | Burdwan | 15.00 | 5.00 | 20.00 |
| 4 | Hooghly | 7.50 | 2.50 | 10.00 |
| Grand Total | | 52.50 | 17.50 | 70.00 |

Director

Wheegula
10/08/16.

fund as proposed above may be released to the concerned DM's for incurring expenditure under IEC activities of Mission Nivari Bangla (SBM-U).

WJ
10/8/16

Secretary, M.D. Dept.
& Chairman, SUDA

U.O.No. SUDA: 574/16

Dated: 11-08-16

File. 22/2015

Director SUDA

FA
cc A.
WS
16/8/16.

E
11.08.16

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NOTE SHEET

SUDA

As per notes and orders at NSP-29 and prepage

As approved at prepage, to release the fund towards IEC component under Swachh Bharat Mission in favour of 04 (four) nos. of District Magistrates, a transfer advice amounting to Rs.70,00,000/- (Rupees Seventy Lakh) only is prepared and placed herewith for signature of Director, SUDA and Joint Secretary, M.A. Department please for onward transmission to State Bank of India, Salt Lake Sec-1 branch for electronic transfer of fund.

Additional Director
& Financial Adviser

Director
J.S.

FA

Transfer advice may be. see required.

16/08/16

12/8

12/8

D.O. No. MD-SBM/RS/10/2016 dated 09-07-2016 from Jt. Secy. E' Mission Dir, SBM, Min. of Urban Dev., Govt. of India placed in file in connection with uploading of IHL constructed in the ULB since 2011 may kindly be seen.

Copies may be forwarded to all ULBs as per draft placed in file.

14
01-09-16

May be approved.

24/8/16

24/8/16

Smt B.N. Kar
Addl. SMD
SBM

Director, SUDA

Addl. SMD (SBM)

O.I no 1427

Memo No. 4057 dated 27-08-16 from Chairman, Hooghly-Chundra Nerty, addressed to HNIC, MA & UD Dept. in connection with setting up of Waste to Energy Plant.

As per latest order, preparation of DPR and implementation of SWM projects in KMA ULBA will be the responsibility of KMDA. We may accordingly request H.C. Nerty to get in touch with KMDA.

~~ADDL. SUD (SBM)~~

14
09-09-16

May be approved.

14/9/16

Director, SUDA

~~ADDL. SUD (SBM)~~

~~FA~~
~~14/9/16~~

14/9/16

The draft below may pl. be processed in appropriate file. ~~A suitable draft~~ please.

14
29-09-16

0

Dr. Nitin
PME CHU.

F/c pl-cd for kind signature.

14
3.10.16

~~Director, SUDA~~

~~14/9/16~~

14/9/16

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NOTE SHEET

SUDA

SUDA has received Rs. 64.01 cr as 1st instalment of funds^{in 2014-15} for four subcomponents of SBM (U). Component wise Utilisation Certificates aggregating amount to Rs. 59.86 cr. has already submitted to GoI vide this office memo no. SUDA-22/2015/836 dt. 11.06.2016. This office has requested in several occasions to Govt. of India to release the 2nd instalment. Govt. of India recently requested to send the copies of previous UCs again to Govt. of India for their actions.

Accordingly we may send the copies of UCs previously sent to Govt. of India along with forwarding letter as per draft placed in the file.

Additional Director
ILGUS and
Additional Mission
Director (SBM-U)

BW
07/09/16

Mukherjee
07-09-16

Director, SUDA

12/09/16

Note above. As stated we have already submitted component-wise UCs of 1st instalment of fund (50%) released by Ministry of Urban Development, GOI for the financial year 2014-15 under SBM (U).

(Contd. in next page)

Now, as proposed at 'x' pre-page, we may once again move the HCU, for early release of fund under SBM(V).
A draft letter is placed herewith for kind approval, which may be issued from SUDA (ILRA).

WT
16/9/2016

Secretary, H.A. ~~WT~~
Chairman, SUDA

U.O. No. SUDA: 697/16

Dated: 15-09-16

Pt- 22/2015

Director SUDA

45. P.M.

O.I. no- 1590
dt 16-9-16

~~Asst. Secy (SBM)~~
TA

~~WT~~
K. K. K.

Memorandum for release of funds to DMS of four Districts may now be issued as per draft placed in file

Sir B. H. K. K.
Addl. SMD SBM

TH
20-09-16

✓ ~~WT~~ 20/9/16

WT
29/9/16

~~Dis. TA~~
~~Asst. Secy~~
~~TA~~
~~WT~~
20/9/16

Sub: Requisition of Fund for IEC Activities under Swachh Bharat Mission (Urban) from Purba Medinipur District


Memo no. 365/JSH-II/SBM Urban/PMZP/16 dated 20.09.2016 from the Additional Executive Officer, Purba Medinipur Zilla Parishad requesting for release of a sum of Rs. 24.75 Lakh for undertaking activities related to IEC under Swachh Bharat Mission (Urban) placed in file below at **Flag-A** may kindly be seen. In this connection, it may kindly be recalled that so far the following amounts have been released to the individual ULBs in the District for undertaking IEC activities and for Capacity Building including A&OE.

| SI No | Name of ULB | IEC (Rs. In Lakh) | Capacity Building & A&OE (Rs. In Lakh) |
|-------|-------------------------|----------------------|--|
| 1 | Contai Municipality | 4.40 | 1.00 |
| 2 | Egra municipality | 3.08 | 1.00 |
| 3 | Haldia Municipality | 5.72 | 1.50 |
| 4 | Panskura Municipality | 3.74 | 1.00 |
| 5 | Tamralipta Municipality | 4.40 | 1.00 |
| | TOTAL | 21.34 | 5.50 |

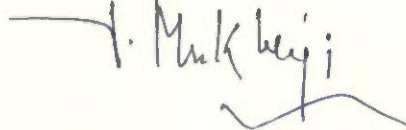
No funds have so far been released to the District Administration for undertaking activities under IEC and CB. Now, in consideration of the position stated above and the detailed proposal received from the District Administration for release of funds under IEC and CB & A&OE, it is proposed to release the following amounts in favour of District Magistrate, Purba Medinipur for IEC & CB.

IEC : Rs. 15.00 Lakh
CB including A&OE : Rs. 09.75 Lakh


If approved, the file may be forwarded to the Secretary, MA Department for kind approval of Hon'ble, MIC, MA & UD Departments.



(Sujay Mitra)
Poverty Monitoring Expert, CMU

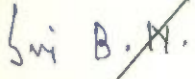
Technical Advisor, SUDA


17.10.16

may be approved.

 17/10/16

Pl opine.  17/10/16


ADDL. SMD (SBM)

U/O no- 788/16

dt- 17.10.16

Rd. 22/2015

Director, SUDA
FA

We may approve the proposal of Additional Mission Director (SBM) for release of ₹24.75 lakh (Rupees twenty four lakh seventy five thousand only) towards IEC and CB, A&OE components in favour of District Magistrate, Purba Midapur from the fund available under IEC & CB&T components of Swachh Bharat Mission.

A / IEC - Rs. 15.00 Lakh
CB and A&OE - Rs. 9.75 Lakh

Director

Waseemullah
17/10/16.

Fund as proposed at A' above may be released to DM Purba Midnapore towards incurring expenditure related to ongoing SBM(U) program.

Secretary, MA Dept
& Chairman, SUDA

WT
17/10/16

U.O.No.SUDA: 792/16

Dated: 17.10.16

Pt. 22/2015

Approved.

18.10.2016

Director SUDA

FA

2

CCA

18/10/16

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NOTE SHEET

SUDA

As per notes & orders at prepage

As approved at prepage, to release the Capacity Building & A & OE fund under Swachh Bharat Mission in favour of Total Sanitation Campaign, Purba Midnapore, a transfer advice for Rs.24,75,000/- (Rupees Twenty Four Lakh Seventy Five Thousand) only is prepared and placed herewith for signature of Additional Director & Financial Adviser, SUDA and Director, SUDA please for onward transmission to AXIS Bank Ltd., Salt Lake Sector-II branch for electronic transfer of fund.

Additional Director
& Financial Adviser

17-10-16

Waseemullah
17/10/16

Waseemullah
17/10/16

Director
EX CEA

Add. Director
and FA, SUDA

CCA

To info of memorandum of Swachh Bharat Mission (SBM)
prepared be signed.

M. Soderman
24.10.2016

signed

Waseemullah
24/10/16

Sub: Submission of ULB wise Physical Progress Report of Construction of Latrine, Fund Receive & Expenditure Statement of all components alongwith UC and Refund of excess amount.

It may kindly be recalled that Nadia District has achieved the status of Open Defecation Free on June 2015 and further North 24 Parganas & Hooghly Districts have achieved the same status on September 2016. For construction of latrines in all the ULBs of the District and undertaking IEC & Capacity Building activities, following amounts were released to the District Administrations from this office on the basis of construction of latrine required, demand generated from initial survey.

1. Nadia District: Rs. 123700000/-
2. North 24 Parganas District: Rs. 780000000/-
3. Hooghly District: Rs. 244936000/-

Now, it has been observed that the actual no. of construction of latrines have been reduced against the targeted no. of each District.

Considering these issues, it is being proposed that the abovementioned District Administration may be requested to refund the excess amount alongwith the following documents:

1. ULB wise Physical Progress Report of Construction of Latrines as per format enclosed at CP-269.
2. Fund Receive and Expenditure Statement of all components as per format enclosed at CP-268 and a Utilization Certificate for necessary reconciliation of the matter

Placed for kind approval. If approved, a draft letter is placed at CP-270 for kind approval.

(Sujoy Mitra)

Poverty Monitoring Expert, CMU

Additional Director, ILGUS &
Additional State Mission Director, SBM (U)

may be approved.

21/11/16

22/11/16

F/c placed for kind signature.

22/11/16

22/11/16

Director, SUDA

Asst. MD (SBM)

22/11/16

Director, SUDA

Asst. MD (SBM)

NOTE SHEET

SUDA

Sub: Release of funds to District Magistrate, Coochbehar for construction of IHHL with the objective of declaring the ULBs in the District ODF

The Commissioner, Panchayats & Rural Development Department, Government of West Bengal vide memo no. 52-RD/PH&S/S/IV-1/2014 dated 03.01.2017 (placed at **CP-288**) informed that the District Authority of Coochbehar has expressed intention to self declare the District as ODF within 31.03.2017 and stated that the District is now in the process of constructing the latrines in the left out households of rural areas. He has also learnt that there are 6186 nos households in the six (6) Municipal Towns of the Coochbehar District that are yet to be provided access to toilet. In this connection, the request of the District Magistrate, Coochbehar to the Commissioner P&RD Department vide memo no. G/3190/XXIV-16/2016 dated 28.12.2016 (Placed at **CP-284**) and to the Secretary, UD & MA Department vide memo no. G/2960/XXIV-16/2016 dated 01.12.2016 (Placed at **CP-283**) may kindly be perused, where the following synopsis of the number of toilets to be constructed in the 6 municipalities has been mentioned:

| SI No. | Name of Municipality | Total Household | No. of Households with Insanitary Latrine/without Latrine |
|--------|----------------------|-----------------|---|
| 1 | Coochbehar | 21203 | 1366 |
| 2 | Tufanganj | 5426 | 918 |
| 3 | Mathabhanga | 5538 | 1296 |
| 4 | Dinhata | 8689 | 1044 |
| 5 | Haldibari | 3435 | 866 |
| 6 | Mekhliganj | 3247 | 696 |
| | | 47538 | 6186 |

After that, he has requested to provide immediate fund support to the Coochbehar District to enable the District Authority to achieve ODF status within the stipulated time.

Now it is being proposed that the Central Share, Matching State Share and the Additional State Share – amounting to total **Rs. 494.30 Lakh** for construction of **6186 nos** of Individual Household Latrine (IHHL) units of **6 Municipalities** – Coochbehar, Dinhata, Haldibari, Mathabhanga, Mekhliganj and Tufanganj, as detailed in table below may be released to the District Administration of **Coochbehar**:

| District | Targeted No. of IHHL units | Central Share (@ Rs.4000/-) | Matching State Share (@Rs. 1333/-) | Additional State Share (@ Rs. 2657/-) | Total to be Released |
|------------|----------------------------|-----------------------------|------------------------------------|---------------------------------------|----------------------|
| | | (in Rs. Lakh) | (in Rs. Lakh) | (in Rs. Lakh) | (in Rs. Lakh) |
| Coochbehar | 6186 | 247.44 | 82.50 | 164.36 | 494.30 |

Placed for kind approval.

(Sujay Mitra)

Poverty Monitoring Expert, CMU

Additional Director, ILGUS

& Additional State Mission Director, MNB (U)

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NOTE SHEET

SUDA

Notes prepape may kindly be perused.

The fund as detailed at 'x' prepape may be released in favour of District Administration, Coochbehar on a/c of IHHL construction.

Director, SUDA

prepape 'x' - requested release of fund to may kindly be

10.1.17
proposed for Coochbehar Dist appd.

Secretary, UD & MA Dept and Chairman, SUDA

11/1/17

U/O - 27/2017
dt 11-01-17
Ft. 22/2015

may be approved

11.01.2017

HMIC MAEUD

19/1/17

Dist SUDA

B. N. Das

F.A., SUDA
CA

may kindly release the fund

12/1/17

20/1/17

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NOTE SHEET

SUDA

As per notes and orders at NSP-39 and prepage

As approved at prepage, to release the fund in favour of Cooch Behar District in connection with IHHL under SBM, a Transfer Advice amounting to Rs.4,94,30,000/- (Rupees Four Crore Ninety Four Lakh Thirty Thousand) only is prepared and placed herewith for signature of Finance Officer, SUDA and Additional Director & F.A., SUDA please for onward transmission to Axis Bank Ltd., Salt Lake Sec-II branch for electronic transfer of fund.

Finance Officer

Signed.

24.01.17

Signed
24/01/17

F.A.
Addl. Director

CCA.

Addl. Director
and F.A. SUDA

Two sets of memorandum of IHHL under SBM has been prepared and placed herewith for signature of Addl. Director and F.A. SUDA prepare.

27.01.2017.

CCA.

Signed
27/01/17

42 -

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NOTE SHEET

SUDA

Sub: Release of funds to District Magistrate, Cooch Behar for intensive IEC activities in 6 ULBs of Cooch Behar District from the end of District Administration

The District Magistrate, Cooch Behar vide memo no. G/231/XXIV-107/2016 dated 24.01.2017 (placed at **CP-306**) informed that Mission Nirmal Bangla Abhiyan is in full swing in the District of Cooch Behar and requested for sanction and placement of Rs. 25 Lakh for performing intensive Information, Education & Communication (IEC) campaign in the 6 ULBs of the District for generation of awareness and sensitization among the people to achieve the target of ODF.

Now it is being proposed that the Central Share and Matching State Share amounting to total **Rs. 25 Lakh** for performing the IEC activities in the 6 Municipalities – Coochbehar, Dinhata, Haldibari, Mathabhanga, Mekhliganj and Tufanganj, as detailed in table below may be released to the District Administration of **Cooch Behar**:

| District | Central Share (75%) | Matching State Share (25%) | Total to be Released |
|-------------|---------------------|----------------------------|----------------------|
| | (in Rs. Lakh) | (in Rs. Lakh) | (in Rs. Lakh) |
| Cooch Behar | 18.75 | 6.25 | 25.00 |

Placed for kind approval.

Smt
3.2.17
(Sujay Mitra)

Poverty Monitoring Expert, CMU

Additional Director, ILGUS
& Additional State Mission Director, MNB (U)

Above fund detailed fund map

be released in form of Cooch Behar
District Administration for IEC activities.

AM
6/2/17

Sec
10/2/17

10.02.2017

15/3/17

Director, SUDA

Secretary UDMA
Chairman SUDA

HMIC HCEUD

Director SUDA

43 -

সুডা

NOTE SHEET

SUDA

May kindly process payment.

FA, SUDA

CCA.

16/2/17
17/2/17

As per notes and orders at prepage

As approved at prepage, to release the fund in favour of Cooch Behar District in connection with IEC under SBM, a Transfer Advice amounting to Rs.25,00,000/- (Rupees Twenty Five Lakh) only is prepared and placed herewith for signature of Finance Officer, SUDA and Additional Director & F.A., SUDA please for onward transmission to Axis Bank Ltd., Salt Lake Sec-II branch for electronic transfer of fund.

Finance Officer

Additional Director
& Financial Advisor

CCA.

17-02-17

Signed.

17-02-17

Signed.

18
20/02/17Addl. Dir.
and FA, SUDA

CCA.

Two sets of memorandum of IEC (SBM) has been prepared and placed herewith for signature of Addl. Dir and FA, SUDA please.

21.02.2017.

Signed.

18
21/02/17

NOTE SHEET

SUDA

Sub: Release of further fund to District Magistrate, Burdwan for construction of Latrines under Mission Nirmal Bangla (Urban)

The Additional District Magistrate (MA), Burdwan vide Memo No. 112/MA/1-41/17 dated 22.02.2017 (placed at **CP-315**) requested the Director, SUDA for release of **Rs. 581342812/-** further fund for construction of Latrines in the ULBs with the objective to declare them as ODF. The detailed break up of request of fund is placed below:

| SI No | Particulars | Amount (in Rs.) |
|-------|---|--------------------|
| 1 | For 81945 units sanctioned by SUDA, total amount as share of Gol & GoWB is Rs. 7990/- X 81945 = Rs. 654740550/- out of this SUDA vide memo no SUDA-22/2015/1206(2) dated 05.08.2016 released Rs. 218548000/- to the DM, Burdwan [May kindly see NSP-26 and CP-199]. Rest of the amount i.e. Rs. 436192550/- | 436192550/- |
| 2 | Additional requirement of IHHL for Asansol Municipal Corporation i.e. 52703 - 47001 = 5702 units X Rs. 7990/- | 45558980/- |
| 3 | Additional requirement of IHHL for Memari Municipality i.e. 1770 - 959 = 811 units X Rs. 7990/- | 6479890/- |
| 4 | Additional requirement of IHHL for Durgapur Municipal Corporation i.e. 28843 - 18688 = 10155 units X Rs. 7990/- | 81138450/- |
| 5 | Additional requirement of IHHL for Guskara Municipality i.e. 3274 - 1963 = 1311 units X Rs. 7990/- | 10474890/- |
| 6 | Requirement of 04 nos Community Toilets for Kalna Municipality | 1498052/- |
| | TOTAL | 581342812/- |

In this connection, **NSP-26** may kindly be recalled. Earlier vide memo no SUDA-22/2015/1206(2) dated 05.08.2016 [placed at **CP-199**] SUDA had released total Rs. 218548000/- to the District Magistrate, Burdwan as 50% of Gol Share (Rs. 163890000/-) and 50% of Mandatory Matching State Share (Rs. 54658000/-) against 81945 IHHL Unit construction. No Additional State Share was released.

Now, total **Rs. 581342812/-** may be released to the District Magistrate, Burdwan as detailed in table below:

(in Crore)

| SI No | Particulars | Gol Share | Mandatory Matching State Share | Additional State Share | Total |
|-------|--|------------------|--------------------------------|------------------------|------------------|
| 1 | 50% Gol Share, 50% Matching State Share and 100% Additional State Share of 81945 Units of IHHL | 163890000 | 54658000 | 217644550 | 436192550 |
| 2 | Additional 5702 Units IHHL for Asansol Municipal Corporation. Per unit Government share is Rs. 7990/- (Gol Share- Rs. 4000/-, Matching State Share - Rs. 1333/- and Additional State Share - Rs. 2657/-) | 22808000 | 7602667 | 15148313 | 45558980 |
| 3 | Additional 811 Units IHHL for Memari Municipality. Per unit Government share is Rs. 7990/- | 3244000 | 1081333 | 2154557 | 6479890 |
| 4 | Additional 10155 Units IHHL for Durgapur Municipal Corporation. Per unit Government share is Rs. 7990/- | 40620000 | 13540000 | 26978450 | 81138450 |
| 5 | Additional 1311 Units IHHL for Guskara Municipality. Per unit Government share is Rs. 7990/- | 5244000 | 1748000 | 3482890 | 10474890 |
| 6 | 04 nos Community Toilets for Kalna Municipality. Where 40% is Gol Share, 1/3rd of Gol share is Matching State Share and remaining is Additional State Share. | 599221 | 199740 | 699091 | 1498052 |
| | TOTAL | 236405221 | 78829740 | 266107851 | 581342812 |

Placed for kind approval for release of Rs. 581342812/- more fund to the District Magistrate, Burdwan for construction of Latrine under Mission Nirmal Bangla (Urban).

Smt 8.3.2017

(Sujay Mitra)

Poverty Monitoring Expert, CMU

Additional Director, ILGUS

& Additional State Mission Director, MNB (U)

Proposal for release of above fund in favour of District Magistrate Burdwan may be approved.

Spw 8/3/17

May be Considered.

17/3/17

Director, SUDA
Secretary
MAUD Dept.

01-01/2017

20-03-17

Feb. 22/2015

HMVC MAUD

ORIGINAL AFFAIRS DEPT.
NO. 53-22/03/2017

may be approved.

21.03.2017

21/3/17

Dis. SUDA
FA. FO.

21/3/17

As per notes and orders at NSP-44 and prepage

As approved by the Hon'ble M.I.C., U.D. & M.A. Department at prepage, to release the fund in respect of Swachh Bharat Mission (SBM), a transfer advice amounting to Rs.58,13,42,812/- (Rupees Fifty Eight Crore Thirteen Lakh Forty Two Thousand Eight Hundred Twelve) only is prepared in favour of "Additional Executive Officer, Bardhaman Zilla Parishad" and placed herewith for signature of Finance Officer, SUDA and Additional Director & F.A., SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Finance Officer

Additional Director
& Financial Advisor

29-03-17

Signed.

29.03.17

Signed
29.3.17

Add. Director
and FA, SUDA

to intimate the concerned U.B.S. the F/C and o/c app pat
up signature of add. Director and FA, SUDA
prepar.

29.03.2017.

Signed
31.3.17

MUNICIPAL AFFAIRS DEPT
NO. NO. CF DS 3/4/2017

Prop SUDA

5/4/17

Sub: Release of funds to District Magistrate, Paschim Medinipur for construction of IHHL with the objective of declaring the ULBs in the District ODF

The District Municipal Development Officer, Paschim Medinipur vide Memo no. 50/MA/2017 dated 30.03.2017 requested the Director, SUDA (placed at CP-323) to sanction the fund amounting to **Rs. 24,75,38,190/-** for construction of Individual Household Latrine (IHHL) in the 8 Municipalities of Paschim Medinipur District, as detailed below:

| Sl No. | Name of ULB | Total no. of Household having no access to Latrine, required IHHL | Total requirement of fund @Rs.7990/- (in Rs.) |
|--------|--------------|---|---|
| 1 | Midnapore | 5455 | 43585450 |
| 2 | Kharagpur | 11206 | 89535940 |
| 3 | Jhargram | 2518 | 20118820 |
| 4 | Ghatal | 5160 | 41228400 |
| 5 | Khirpai | 1673 | 13367270 |
| 6 | Kharar | 391 | 3124090 |
| 7 | Chandrakona | 2503 | 19998970 |
| 8 | Ramjibonpur | 2075 | 16579250 |
| | TOTAL | 30981 | 24,75,38,190 |

Now it is being proposed that the Central Share, Mandatory Matching State Share and the Additional State Share – amounting to total **Rs. 24,75,38,190/-** for construction of **30981 nos** of Individual Household Latrine (IHHL) units in 8 Urban Local Bodies of Paschim Medinipur District, as detailed in table below may be released to the District Administration, Paschim Medinipur:

| District | Targeted No. of IHHL units | Central Share (@ Rs.4000/-) | Matching State Share (@Rs. 1333/-) | Additional State Share (@ Rs. 2657/-) | Total to be Released |
|-------------------|----------------------------|-----------------------------|------------------------------------|---------------------------------------|----------------------|
| Paschim Medinipur | 30981 | 12,39,24,000 | 4,13,08,000 | 8,23,06,190 | 24,75,38,190 |

Placed for kind approval.

(Sujay Mitra)

Poverty Monitoring Expert, CMU

Director, SUDA

& State Mission Director, MNB (U)

May be released

31/3/17

31-03-17

HMIC MAZUD

MUNICIPAL AFFAIRS DEPT
NO. NO. 85
31/4/17

U/O- 35/2017

dt- 31-03-17

[Pl- 22/2015]

Secretary
UDMA 24H.

B. N. KAR

Dir SUDA
HMC has accorded
its approval
on 30.03.17
Director, SUDA
& State Mission Director, MNB (U)

As per notes and orders at prepage

As approved by the Hon'ble M.I.C., U.D. & M.A. Department at prepage, to release the fund for construction of IHHL under Swachh Bharat Mission (SBM) to Paschim Midnapore District, an account payee cheque bearing no.000082 dated 24.05.2017 amounting to Rs.24,75,38,190/- (Rupees Twenty Four Crore Seventy Five Lakh Thirty Eight Thousand One Hundred Ninety) only has been prepared from Axis Bank Ltd., Salt Lake, Sector-II branch favouring "District Magistrate, Paschim Midnapore District" and placed in the file for signature of Finance Officer, SUDA and Additional Director & Financial Adviser, SUDA please.

Finance Officer

Additional Director
& Financial Adviser

Signed:

24-05-17

Signed
25/5/17

FO, SUDA

No let of memorandum regarding IHHL of SBM has been prepared and placed herewith for signature of finance officer, SUDA please.

Preparation.
26.05.2017

Signed:

26.05.17

RECEIVED
26.05.2017
SUDA

Sub: Release of fund to District Magistrate, Uttar Dinajpur for construction of IHHL of Kaliyaganj Municipality with the objective of declaring the ULBs in the District ODF

The District Magistrate, Uttar Dinajpur vide Memo no. 148/1/MA/XVI/2014/02 dated 28.06.2017 requested Director, SUDA (placed at CP-339 to 330) to sanction and release fund for construction of 3487 nos. Individual Household Latrines (IHHLs) of Kaliyaganj Municipality.

Hence for construction of 3487 nos. IHHL of Kaliyaganj Municipality total Rs.2,78,61,130 /- (Rs. 7990/- X 3487) may be released to the District Magistrate, Uttar Dinajpur as Central Share, Matching State Share and Additional State Share.

Placed for kind approval.

Sujay Mitra
6.7.17
(Sujay Mitra)

Poverty Monitoring Expert, CMU

Additional Director, ILGUS
& Additional State Mission Director, MNB (U)

Above fund may be released in favour of District Administration, Uttar Dinajpur for construction of IHHL at Kaliyaganj Municipality from SBM/MNB fund.

Director SUDA

May be Considered.

*Secretary
UDMA Deptt.*

may be approved.

6/7/17
2/7/17

U.O.No. SUDA: 307/17

Dated: 10-07-17

[Rtr. 22/2015]

HMIC MAEUD

Dis. SUDA

B.N. Kar.

FO SUDA

12/7/17

CCA

20.07.17

Urban Development Deptt.
U/O No. 688
Dt. 11.7.17

As per notes and orders at prepage

As approved by the Hon'ble M.I.C., U.D. & M.A. Department at prepage, to release the fund for construction of IIHIL under Swachh Bharat Mission (SBM) to Uttar Dinajpur District, a transfer advice amounting to Rs.2,78,61,130/- (Rupees Two Crore Seventy Eight Lakh Sixty One Thousand One Hundred Thirty) only has been prepared favouring "District Magistrate, Uttar Dinajpur District" and placed in herewith for signature of Finance Officer, SUDA and Additional Director & Financial Adviser, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II Branch.

Finance Officer

Additional Director
& Financial Adviser

Signed.

24.07.17

Signed.
21.7.17

Two set of memorandum regarding SBM has been prepared and placed herewith for signature of Finance Officer, SUDA
Recd.

25.07.2017.

Signed.

25.07.17

Fo, SUDA

Sub: Release of fund to District Magistrate, Uttar Dinajpur for construction of IHHL of Raiganj Municipality with the objective of declaring the ULBs in the District ODF

The District Magistrate, Uttar Dinajpur vide Memo no. 153/MA/XVI/2014/01 dated 10.07.2017 (placed at CP-349) forwarding the request of the Chairman, Raiganj Municipality (placed at CP-339 to 342) requested Director, SUDA to sanction and release fund for construction of 7894 nos. Individual Household Latrines (IHHLs) of Raiganj Municipality.

Hence for construction of 7894 nos. IHHL of ^{Raiganj} ~~Kaliyaganj~~ Municipality total Rs.6,30,73,060 /- (Rs. 7990/- X 7894) may be released to the District Magistrate, Uttar Dinajpur as Central Share, Matching State Share and Additional State Share as mentioned below:

Central Share: Rs. 3,15,76,000/-
Matching State Share: Rs. 1,05,25,333/-
Additional State Share: Rs. 2,09,71,727

Placed for kind approval.

(Sujoy Mitra)

Poverty Monitoring Expert, CMU

Additional Director, ILGUS

& Additional State Mission Director, MNB (U)

Notes above may kindly be peruse!
Proposal for release of fund for construction of ~~fund~~ IHHL in ^{Raiganj} ~~Kaliyaganj~~ Municipality in favour of District Magistrate, Uttar Dinajpur may be approved.

25/7/17

May be approved.

26/7/17

Director, SUDA
Secretary
UDMA Deptt.

U.O. No. SUDA: 385/17
Dated: 20/07/17
Rt. 22/0015

Proposal for Raiganj (M)
is approved.

If required for Kaliyaganj, approval is allowed too.

26.7.2017

W. arrange for release of fund

28.07.17

Dir SUDA
P.N. Kar.
fo SUDA
CCA

28/7/17

As per notes and orders at prepage

As approved at prepage, to release the fund for construction of IHHL under Swachh Bharat Mission (SBM) to Uttar Dinajpur District, a transfer advice amounting to Rs.6,30,73,060/- (Rupees Six Crore Thirty Lakh Seventy Three Thousand Sixty) only has been prepared favouring "District Magistrate, Uttar Dinajpur District" and placed in herewith for signature of Finance Officer, SUDA and Additional Director & Financial Adviser, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II Branch.

Finance Officer

Additional Director
& Financial Adviser

Signed.

Bar 31.07.17

Signed.
Bar 31.7.17

Sub: Release of fund to District Magistrate, Uttar Dinajpur for construction of IHHL of Dalkhola Municipality with the objective of declaring the ULBs in the District ODF

The District Magistrate, Uttar Dinajpur vide Memo no. 159/MA/XVI/2014/01 dated 26.07.2017 (placed at CP-359) forwarding the request of the Chairman, Dalkhola Municipality (placed at CP-357 to 358) requested Director, SUDA to sanction and release fund for construction of 2373 nos. Individual Household Latrines (IHHLs) of Dalkhola Municipality.

Hence for construction of 2373 nos. IHHL of Dalkhola Municipality total Rs.1,89,60,270 /- (Rs. 7990/- X 2373) may be released to the District Magistrate, Uttar Dinajpur as Central Share, Matching State Share and Additional State Share as mentioned below:

Central Share: Rs. 94,92,000/-
Matching State Share: Rs. 31,64,000/-
Additional State Share: Rs. 63,04,270

Placed for kind approval.

Director, SUDA
& State Mission Director, MNB (U)

(Sujoy Mitra)
Poverty Monitoring Expert, CMU

"X" above may be considered for release.

Secretary
UDMA Deptt.

U.O. No. SUDA: 413/17
Dated: 31-07-17
Ft. 22/2015

H MIC MAEUD

Urban Development Deptt.
U/O No. 880
Dt. 01-08-17

B.N. KAS.
9/8/17

PM/E
FO
7.8.2017

May be approved.
31.7.17

3/8/17

As per notes and orders at prepage

As approved at prepage, to release the fund for construction of IHHL under Swachh Bharat Mission (SBM) to Uttar Dinajpur District, a transfer advice amounting to Rs.1,89,60,270/- (Rupees One Crore Eighty Nine Lakh Sixty Thousand Two Hundred Seventy) only has been prepared favouring "District Magistrate, Uttar Dinajpur District" and placed in herewith for signature of Finance Officer, SUDA and Additional Director & Financial Adviser, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II Branch.

Finance Officer

Additional Director
& Financial Adviser

Signed
7/8/17

Signed
07-08-17

FO, SUDA

The copy of memorandum regarding IHHL of Uttar Dinajpur under SBM has been prepared and placed herewith for signature of FO, SUDA prepage.

For Submission
09.08.2017

CCA

09.08.17

Sub: Release of fund to District Magistrate, Uttar Dinajpur for construction of IHHL of Islampur Municipality with the objective of declaring the ULBs in the District ODF

The District Magistrate, Uttar Dinajpur vide Memo no. 166/MA/XVI/2014/03 dated 16.08.2017 (placed at CP-380) forwarding the request of the Chairman, Islampur Municipality (placed at CP-377 to 379) requested Director, SUDA to sanction and release fund for construction of 2008 nos. Individual Household Latrines (IHHLs) of Islampur Municipality.

Hence for construction of 2008 nos. IHHL of Islampur Municipality total Rs.1,60,43,920 /- (Rs. 7990/- X 2008) may be released to the District Magistrate, Uttar Dinajpur as Central Share, Matching State Share and Additional State Share as mentioned below:

Central Share: Rs. 80,32,000/-
Matching State Share: Rs. 26,77,333/-
Additional State Share: Rs. 53,34,587/-

Placed for kind approval.

Signature
22.8.17

(Sujay Mitra)

Poverty Monitoring Expert, (A)

Additional Director, ILGUS
& Additional State Mission Director, MNB (U)

Above fund. may be released in form of District Magistrate, Uttar Dinajpur on account of construction of IHHL in ~~Islampur~~ Islampur municipality from the fund lying at SUDA ⁱⁿ SBM(U) / MNB(U).

Signature
23/8/17

May be Considered.

Signature
23/8/17

Signature
Director, SUDA

Signature
Secretary
UDMA Deptt.

454
J. O. No. SUDA: 22/2017
Dated: 22-08-17
[Rtr 22/2015]

Signature
Dir / SUDA

Signature
B.A. Khas.

Signature
FO, SUDA

Signature
CCA

Signature
24.08.17

W. arrange for release of above fund

Signature
26.08.17

Signature
28/8/17

As per notes and orders at prepage

As approved at prepage, to release the fund for construction of IHHL under Swachh Bharat Mission (SBM) to Uttar Dinajpur District, a transfer advice amounting to Rs.1,60,43,920/- (Rupees One Crore Sixty Lakh Forty Three Thousand Nine Hundred Twenty) only has been prepared favouring "District Magistrate, Uttar Dinajpur District" and placed in herewith for signature of Finance Officer, SUDA and Additional Director & Financial Adviser, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II Branch.

Finance Officer

Additional Director
Financial Adviser

[Signature]
29-08-17

Signed:
[Signature] 29-08-17

Signed:
[Signature] 29.8.17

FO, SUDA

memorandum pre. to signed.

[Signature]
29-08-2017

Signed:
[Signature] 29.08.17

NOTE SHEET

SUDA

Sub: Release of fund to District Magistrate, Alipurduar for construction of IHHL with the objective of declaring the ULBs in the District ODF

The District Magistrate, Alipurduar vide Memo no. 28/MA/17 dated 25.8.2017 (placed at CP-395) forwarding the letter of the Chairman, Alipurduar Municipality (placed at CP-393 & 394) requested Director, SUDA to allot total **Rs. 84681110/-** for construction of Individual Household Latrine (IHHL), Community Latrine and Public Toilet at Alipurduar Municipality, as detailed below:

| | Individual Household Latrine (IHHL) | Community Toilet (80 nos.) | | Public Toilet (20 nos.) | | Total requirement of fund (In Rs.) |
|---------------------------|-------------------------------------|----------------------------|--------|-------------------------|--------|------------------------------------|
| | | Toilet Pan | Urinal | Toilet Pan | Urinal | |
| No. required | 4779 | 400 | 240 | 100 | 60 | |
| Fund Requirement (in Rs.) | 38184210/- | 35665920/- | | 9080980/- | | 82931110/- |

Further, He has requested to provide Rs. 5085798/- for Capacity Building and A&OE and Rs. 25428989/- for Public Awareness & IEC Activities.

Now, it is being proposed that like the fund release in these heads to other Districts, the following funds may be released to the District Administration in the initial stage:

- Rs. 15 Lakh may be provided for Public Awareness & IEC Activities and
- Rs. 2.5 Lakh may be provided for Capacity Building and A&OE.

Further, they have requested for providing Rs. 86595480/- for Solid Waste Management activities.

In this connection, it may be replied to the District Magistrate to request the Chairman, Alipurduar Municipality to identify a land for dumping ground and scientific processing and start preparing a DPR on Solid Waste Management in support of Municipal Engineering Directorate. After the sanction of that DPR, the fund for SWM will be released from SUDA.

Placed for kind approval. If approved, total **Rs. 84681110/-** may be released to the District Magistrate, Alipurduar for Construction of IHHL, Community Toilet, Public Toilet and also for Capacity Building & Public Awareness activities.

The Central and State/Additional share for this amount is placed below:

| Items | Central Share (in Rs.) | State Share (in Rs.) | Additional State Share (in Rs.) | Total (in Rs.) |
|-------------------|------------------------|----------------------|---------------------------------|----------------|
| IHHL | 19116000/- | 6372000/- | 12696210/- | 38184210/- |
| CT-Pan & Urinal | 14266368/- | 4755456/- | 16644096/- | 35665920/- |
| PT-Pan & Urinal | 3632392/- | 1210797/- | 4237791/- | 9080980/- |
| Capacity Building | 187500/- | 62500/- | - | 250000/- |
| IEC | 1125000/- | 375000/- | - | 1500000/- |

Placed for kind approval.

(Signature) 6.9.17
(Sujay Mitra)

Poverty Monitoring Expert, CMU

Additional Director, ILGUS
& Additional State Mission Director, MNB (U)

Notes prepape may kindly be perused

The fund on A/c of IHHH ^{8 C.T. & P.T.} ~~may~~ as well
~~detaild~~ as IEC & capacity building
 as detailed at 'x' & 'y' prepape
 may be released in favour of
 District Magistrate, Alipurdwar.
 Please for kind approval.

Director, SUDA
 Secretary
 UDMA Deptt

Apr 6/2017
 "X" above may be approved.
 8/9/17

O. No. SUDA: 496/17
 Dated: 08.09.2017

[Retn. SUDA-22/2015]

Dir SUDA

8.9.17

13/9/17

F.O. SUDA

The fund may be released
 as per above approval.

14.9.17

CCA

14.9.17



NOTE SHEET

SUDA

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NOTE SHEET

SUDA

As per notes and orders at prepage

As approved at prepage, to release the fund for construction of IHHL, CT Urinal, PT Urinal, Capacity Building & IEC under Swachh Bharat Mission (SBM) to Alipurduar District, a transfer advice amounting to Rs.8,46,81,110/- (Rupees Eight Crore Forty Six Lakh Eighty One Thousand One Hundred Ten) only has been prepared favouring "The District Magistrate, Alipurduar" and placed in herewith for signature of Additional Director & Financial Adviser, SUDA and Director, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II Branch.

Additional Director
& Financial Adviser

Director

Signed.

Borus
20/9/17SUDA
21/9/17

Signed.

Borus
21.9.17Addl. Director
and FA, SUDA

memorandum per. to signed.

Per Submitter.
21-09-2017.

Sub: Release of fund to District Magistrate, Malda for construction of IHHL & CT with the objective of declaring the ULBs in the District ODF

The District Magistrate, Malda vide Memo no. 290/MZP-17/MNB-1/151 dated 28.10.2017 (placed at CP-413) informed the Director, SUDA that Malda District is aiming to achieve Open Defecation Free status by the end of November, 2017. For this he has requested to allot total **Rs.14,95,02,250/-** for construction of Individual Household Latrine (IHHL) and Community Toilet (CT) at Malda and Englishbazar Municipality, as detailed below:

| Name of Municipality | IHHL required | Fund required for IHHL @Rs. 7990/- | No of Community Toilet Required | No. of Community Toilet Seat Required | Fund Required for CT @ Rs. 98000/- | Total Fund Required (in Rs) |
|----------------------|---------------|------------------------------------|---------------------------------|--|------------------------------------|-----------------------------|
| English Bazar | 7315 | 58446850 | 43 | 172 | 16856000 | 75302850 |
| Malda | 8060 | 64399400 | 25 | 100 | 9800000 | 74199400 |
| | 15375 | 122846250 | 68 | 272 | 26656000 | 149502250 |

Now it is being proposed that the Central Share, Mandatory Matching State Share and the Additional State Share – amounting to total **Rs.14,95,02,250/-** for construction of **15375 nos** of Individual Household Latrine (IHHL) units and 68 nos of Community Latrine in 2 Urban Local Bodies – English Bazar and Malda Municipality of Malda District, as detailed in table below may be released to the District Administration, Malda:

| District | Targeted No. of IHHL units | Central Share (@ Rs.4000/) | Matching State Share (@Rs. 1333/-) | Additional State Share (@ Rs. 2657/-) | Total to be Released |
|----------|----------------------------|----------------------------|------------------------------------|---------------------------------------|----------------------|
| Malda | 15375 | 6,15,00,000 | 2,04,94,875 | 4,08,51,375 | 12,28,46,250 |

| District | Targeted No. of Community Toilet Seat | Central Share (@ Rs.39,200/) | Matching State Share (@Rs. 13,067/-) | Additional State Share (@ Rs. 45,733/-) | Total to be Released (@ Rs. 98000/- per seat) |
|----------|--|------------------------------|--------------------------------------|---|---|
| Malda | 272 | 1,06,62,400 | 35,54,224 | 1,24,39,376 | 2,66,56,000 |

Placed for kind approval.

(Sujay Mitra)

Poverty Monitoring Expert, CMU

Additional Director, ILGUS

& Additional State Mission Director, MNB (U)

Notes above may kindly be perused.
for construction of IHHL & community
Toilets in old Malda and English Bazar

Municipality fund as detailed at 'X' at Nsp-60 may be released in favour of District Administration, Malda from the fund of SBM(U)/MNA(U) lying with SUDA.

Director SUDA

Secretary UDMA Deptt.

"X" prepage may be considered.

2/11/17
13/11/17

0/0 600/2017

06-13-11-17

Rev. 22/2015

may be approved

HMC/MNA(U)

13.11.2017

Urban Development Deptt.

U/O No. 451
14/11/17

Director SUDA

B.N. KOS

P.M.E, CMU to note

f.o. SUDA to released the fund.

Pl Release the fund
FC, SUDA
CCO

24.11.17
24.11.17

24/11/2017

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NOTE SHEET

SUDA

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NOTE SHEET

SUDA

As per notes and orders at NSP-60 and prepage

As approved at prepage, to release the fund for construction of IHHL and CT under Swachh Bharat Mission (SBM) to Malda District, 02 nos. of transfer advices amounting to Rs.12,28,46,250/- (Rupees Twelve Crore Twenty Eight Lakh Forty Six Thousand Two Hundred Fifty) and Rs.2,66,56,000/- (Rupees Two Crore Sixty Six Lakh Fifty Six Thousand) only have been prepared favouring "MZP - TSC (ST)" and placed in herewith for signature of Finance Officer, SUDA and Additional Director & Financial Adviser, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II Branch.

Finance Officer

Additional Director
& Financial Adviser

Signed.

Bar 30.11.17

Signed.

Bar 30.11.17

Memorandum per 50 signed.

Bar 05.12.2017

Signed.

Bar 15.12.17

For SUDA

Sub: Release of further fund to District Magistrate, Uttar Dinajpur for construction of Public Toilet for Kaliaganj Municipality under Mission Nirmal Bangla (Urban)

The Chairman, Kaliaganj Municipality vide no. 382/Nirmal Bangla/18 dated 08.03.2018 (placed at CP-425 to 431) requested the District Magistrate, Uttar Dinajpur endorsing a copy to the Director, SUDA for providing fund for construction of 40 nos of Public Toilets where he required 160 nos. of Toilet seats and 160 nos of Urinal Unit. He has also submitted the vetted estimate (placed at CP-425 to 429) for each Public Toilet having 4 nos of Toilet seat and 4 nos of Urinal unit with estimated cost of Rs. 5,32,719/-.

It may kindly be recalled that as per norms of Government of India and as per approval of the Finance Department, GoWB, permissible limit for per Toilet Seat is Rs. 98000/- and per Urinal Seat is Rs. 32000/-, which will be provided by Government of India and State Government. Beyond that if fund is required, that should be provided by the ULB.

Now, it is observed that per Public Toilet (having 4 nos of Toilet seat and 4 nos of Urinal unit) permissible limit of fund is placed below:

| Sl No | Items | No. of Seats | Total Fund Required (@ Rs 98000 for TS and @ Rs. 32000 for Urinal) | Gol share (in Rs.) 40% of total | State Share (in Rs) 1/3 of Gol share | Additional State Share (in Rs.) Remaining |
|-------|--------------|--------------|--|---------------------------------|--------------------------------------|---|
| 1 | Toilet Seat | 4 | 392000 | 156800 | 52267 | 182933 |
| 2 | Urinal Unit | 4 | 128000 | 51200 | 17067 | 59733 |
| | Total | | 520000 | 208000 | 69334 | 242666 |

Hence, Per Public Toilet beyond the permissible limit fund i.e. Rs. 5,32,719/- (minus) Rs. 5,20,000/- = Rs. 12,719/- needs to be borne by the Municipality.

Now the cost within the permissible limit i.e. Rs.520000/- per Public Toilet may be approved. And the ULB may be requested to bear the remaining Rs. 12719/- per Public Toilet.

Placed for kind approval.

If approved, **Rs. 20800000/-** may be released to the District Magistrate, Uttar Dinajpur for onward transmission to the Kaliaganj Municipality for construction of 40 nos of Public Toilet. Detailed break up of Gol, matching State and Additional State Shares are placed below:

| No. of Community Toilet | Total Fund Required @ Rs. 520000/- | Gol share @ Rs. 208000/- | State Share @ Rs. 69334/- | Additional State Share, @ Rs. 242666/- |
|-------------------------|------------------------------------|--------------------------|---------------------------|--|
| 40 | 20800000 | 8320000 | 2773360 | 9706640 |

Sujay
3.4.2018
(Sujay Mitra)

Chief Manager, Planning & Monitoring

Additional Director, ILGUS & SUDA
& Additional State Mission Director, MNB (U)

P.T.O.

NOTE SHEET

সুডা

SUDA

Notes prepape may kindly be perused
The proposal for release of fund in favour
of District Magistrate, Uttar Dinajpur for construction
of Public Toilet in Kaliyaganj municipality
as detailed at 'x' prepape may kindly
be approved.
The fund may be released from the fund
under SBM(V) lying with SUDA.

~~Director, SUDA~~
~~Secretary~~
~~UDMA Deptt.~~

May be Considered.
3/4/18
34/18

U.O. No. SUDA: 254/18

Dated 04-04-18

Pt. 22/2018

Urban Development Deptt.
U/O No. 750
Dt. 04/04/2018

~~Home M&C~~

May be approved.

04.04.2018

9/4/18

~~Director, SUDA~~
~~B.N. KOG~~

~~CMPM~~ M-note.

~~F.O.~~ SUDA to release the fund

14/4/18
16.4.18

As per notes and orders at NSP-63 and prepage

As approved at prepage, to release the fund for construction of Public Toilets under Swachh Bharat Mission (SBM) to Uttar Dinajpur District, a transfer advice amounting to **Rs.2,08,00,000/- (Rupees Two Crore Eight Lakh)** only has been prepared favouring **"District Magistrate, Uttar Dinajpur District"** and placed in herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II Branch.

Finance Officer
Director, SUDA

Signed.

Bar 16.04.18

16/4/18

FO

FO, SUDA

memorandum per to signed.

Dr. Subhankar
20.04.2018

Signed.

Bar 20.04.18

NOTE SHEET

SUDA

Sub: Release of fund to District Magistrate, Purulia for construction of Individual Household Latrine (IHHL) for Purulia and Raghunathpur Municipality under Mission Nirmal Bangla (Urban)

The Chairman, Purulia Municipality vide letter No. PM/NUHM/184 dated 20.02.2018 (placed at CP-2) requested the District Magistrate, Purulia for providing fund for construction of 3450 nos of Individual Household Toilets. And also along with the Raghunathpur Municipality placed a requested to the District Magistrate, Purulia vide letter no. RM/Civil/865 dated 16.02.2018 (placed at CP-1) for providing fund for construction of 3200 nos of Individual Household Toilets.

The office of the District Magistrate, Purulia endorsed a copy for the same to the Director, SUDA through the District Magistrate Office vide letter No. 18/02/MA Dated 26.02.2018 (placed at CP-3) for providing fund for construction of 6450 (3450+3200) nos of Individual Household Toilets.

It may kindly be recalled that as per norms of Government of India and as per approval of the Finance Department, GoWB, permissible limit for per Individual Toilet (IHHL) is Rs.7,990/- which will be provided by Government of India and State Government.

Now, per IHHL permissible limit of fund is placed below:

| Sl No | ULB Name | Targeted No. of IHHL Units | Central Share (@ Rs.4000/-) | Matching State Share (@ Rs.1333/-) | Additional State Share (@Rs. 2657/-) | Total Fund to be released |
|-------|------------------------------------|----------------------------|-----------------------------|------------------------------------|--------------------------------------|---------------------------|
| 1 | IHHL for Purulia Municipality | 3,450 | 1,38,00,000/- | 45,98,850/- | 91,66,650/- | 2,75,65,500/- |
| 2 | IHHL for Raghunathpur Municipality | 3,200 | 1,28,00,000/- | 42,65,600/- | 85,02,400/- | 2,55,68,000/- |
| | Total | 6,650 | 2,66,00,000/- | 88,64,450/- | 1,76,69,050/- | 5,31,33,500/- |

Placed for approval.

A If approved, Rs. 5,31,33,500/- may be released to the District Magistrate, Purulia for onward transmission to the Purulia and Raghunathpur Municipality for construction of 6650 (3450 nos for Purulia Municipality & 3200 nos for Raghunathpur Municipality) nos of IHHL.

[Signature] 09.7.18
(S.S.G.GOUS)

Programme Coordinator, SUDA

Chief Manager Planning & Monitoring

Release of Rs. 53133500/- to the District Magistrate Purulia for construction of 6650 nos. of IHHL at Purulia & Raghunathpur Municipalities mentioned at 'A' above may kindly be approved.

[Signature] 9.7.18

Addl. Dir, SUDA

Notes prepape may kindly be perused.
 Proposal for release of fund for construction
 of IHHH in Purulia and Raghurathpur
 Municipality may be approved.
 The fund may be released from the fund
 lying with SUDA on account of SBM(U)/
 MNBCU).
 placed for kind approval.

May be Considered for approval.

10/7/18

11/7/18

12/11/2018

16/7/18

CMPM re note for

f.o. SUDA to release fund as per
 approval.

12/7/18

CCA

Please process.

20.07.18

Director, SUDA
 Urban Development Dept.
 U/O No. 1236
 Dt. 12/7/18
 U/O- 448/18

dt. 10-07-18

Feb. 98/2018.

Dis. SUDA

B. K. KOS
 Secy
 16/7/18

JMIS, UDMA

Principal
 Secretary
 UDMA Dept.

As per notes and orders at NSP-01 and prepage

As approved at prepage, to release the fund for Construction of IHHL under Swachh Bharat Mission (SBM) to Purulia Zilla Parishad, a transfer advice amounting to Rs.5,31,33,500/- (Rupees Five Crore Thirty One Lakh Thirty Three Thousand Five Hundred) only has been prepared favouring "Purulia Zilla Parishad" and placed in herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II Branch.

Finance Officer

Director, SUDA

23.07.18

Signed:

Date 23.07.18

FO, SUDA

Memorandum put to sign.

B. S. Chakrabarti.
25.07.2018.

Signed:

Date 25.07.18

23/07/18

Sub: Release of fund to District Magistrate, Purulia for construction of Individual Household Latrine (IHHL) for Jhaldah Municipality under Mission Nirmal Bangla (Urban)

The Chairman, ^{Jhaldah} Purulia Municipality vide letter No. 197/1/JM dated 31.10.2018 (placed at CP-11) requested the District Magistrate, Purulia for providing fund for construction of 1988 nos of Individual Household Toilets. The Chairman, Jhaldah Municipality also endorsed a copy this letter to Director SUDA for release of fund to the concerned authority.

The office of the District Magistrate, Purulia endorsed a copy for the same to the Director, SUDA through the District Magistrate Office vide letter No. 81/MA Dated 14.11.2018 (placed at CP-12) for providing fund for construction of 1988 nos of Individual Household Toilets for Jhaldah Municipality.

It may kindly be recalled that as per norms of Government of India and as per approval of the Finance Department, GoWB, permissible limit for per Individual Toilet (IHHL) is Rs.7,990/- which will be provided by Government of India and State Government.

Now, ^{as} per IHHL permissible limit of fund is placed below:

| Sl No | ULB Name | Targeted No. of IHHL Units | Central Share (@ Rs.4000/-) | Matching State Share (@ Rs.1333/-) | Additional State Share (@Rs. 2657/-) | Total Fund to be released |
|-------|-------------------------------|----------------------------|-----------------------------|------------------------------------|--------------------------------------|---------------------------|
| 1 | IHHL for Jhaldah Municipality | 1988 | 79,52,000/- | 26,50,004/- | 52,82,116/- | 1,58,84,120/- |
| | Total | 1988 | 79,52,000/- | 26,50,004/- | 52,82,116/- | 1,58,84,120/- |

Placed for approval.

If approved, Rs. 1,58,84,120/- may be released to the District Magistrate, Purulia for onward transmission to the Jhaldah Municipality for construction of 1988 nos for Jhaldah Municipality.

[Signature]
(S.S.G.GOUS)
22.01.19

Programme Coordinator, SUDA

Chief Manager Planning & Monitoring

Release of Rs. 1,58,84,120/- for construction of 1988 nos of IHHL in Jhaldah Municipality may be approved.

[Signature]
Addl. Dir. SUDA

May be approved.

[Signature]
22/1/19

[Signature]
Director
CMPSM

Is it the comprehensive target of IHHL for Jhaldah? How many toilets have so far been constructed?

28/1

As per Demand Survey, the target of IHHL construction of Jhalda Municipality was 1677 no.s.

Till date no toilet has been constructed by Jhalda Municipality under SBM/MNB(U).

Just
28.1.19

Director

How do they claim funds for 1988 where target is 1677?

CMAM

Ady 28/1

pl. collect the information.

Just
28.1.

S.S. Goss

The requisite information collected from Jhalda Municipality which showed the total no. of IHHL beneficiaries are 1988 (according to the survey done in the year 2015. CP-454-456)

Placed for kind perusal.

Just
31.01.2019

CM/PM

As per record of SUDA, 1677 beneficiaries were identified in the demand survey of 2015.

But as per record of Jhalda Municipality 1988 no. of beneficiaries were identified in the demand survey of 2015 (Document of Jhalda Municipality submitted after survey is placed at CP-454 to CP-456.

Hence, fund for 1988 beneficiaries may be approved.

Just
31.1.19

Director

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NOTE SHEET

SUDA

Copy of notes & orders extracted from E-File No.SUDA-13014(13)/1/2020-PM SEC(SUDA)-SUDA (Computer No.302233) may kindly be seen.

As approved, to release the payment towards Construction of Individual Household Latrines (IHHL) under Swachh Bharat Mission (SBM) in favour of Basirhat Municipality and Kamarhati Municipality, a transfer advice amounting to Rs.1,14,25,700/- (Rupees One Crore Fourteen Lakh Twenty Five Thousand Seven Hundred) only has been prepared and placed in herewith for signature of Finance Officers, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II Branch.

Finance Officer

(Signature)

21-09-2020

Y. Hore
21.09.20

21/9/20

*As approved and fund already transferred.
a memorandum is prepared and placed herewith for
signature please.*

Submitted.

25/09/20

Y. Hore
25.09.20

P.O

Shaldar Municipality be asked to review their demand status as some toilets have probably been constructed under PMAY-HFA(U).

May process the file after getting revised proposal from the ULB concerned.

~~CMPM~~

sdg. 12/19

Pl. inform Shaldar Municipality

~~sdg.~~
1.2.19

~~gom~~

Shaldar Municipality has informed that the no. of beneficiaries have already been benefited from HFA, HUF and IHSDP Scheme is 799. So, the no. of beneficiaries for MHL will be 1100 (Placed at CP - 457) are no. 752/JM dt. 7.2.2019. Placed for approval.

~~sdg.~~
08.02.2019

~~CMPM~~

Accordingly please provide the revised proposal.

~~sdg.~~
12.2.19

NOTE SHEET

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SUDA

As per notes and orders at NSP-73 and prepage

As approved at prepage, to release the fund for IHHL under Swachh Bharat Mission (SBM) in favour of Purulia Zilla Parishad as detailed at NSP-73, a transfer advice amounting to Rs.87,89,000/- (Rupees Eighty Seven Lakh Eighty Nine Thousand) only is prepared and placed herewith for signature of Finance Officers, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake Sec-II branch for electronic transfer of fund.

Finance Officer

[Signature]
15-03-19

Signed

[Signature]
15-03-19

FO (PAS)

PI.

[Signature]
15-03-19

FO, SUDA

Memorandum no. SUDA-22/2019/3645 dated 24.05.2019 regarding release of fund to District Magistrate Purulia for construction of IHHL for Sharda Municipality under SBM(U) has been prepared and placed herewith for signature of FO, SUDA.

[Signature]
24.05.2019

Signed
[Signature] M.S.U

[Signature]



NOTE SHEET

SUDA

Sub: Release of fund to District Magistrate, Purulia for construction of Individual Household Latrine (IHHL) for Jhaldah Municipality under Mission Nirmal Bangla (Urban)

It may kindly be recalled the NSP-69-71, the Chairman, Jhaldah Municipality has been communicated accordingly and the Chairman, Jhaldah Municipality vide letter No. 762/JM dated 07.02.2019 (placed at CP-457) placed their revised proposal for 1100 no. IHHL instead of 1988 no IHHL. According to the survey conducted in the year 2015 the no. of IHHL was 1899 nos out of which 799 nos have been benefitted from HFA, HUF and IHSDP project. The balance no of IHHL beneficiaries will be 1100 nos (1899 - 799) vide no. 762/JM dated 07.02.19 (placed at CP-457).

As per norms of Government of India and as per approval of the Finance Department, GoWB, permissible limit for per Individual Toilet (IHHL) is Rs.7,990/- which will be provided by Government of India and State Government.

Now, the permissible limit of fund for the revised 1100 nos of IHHL is placed below:

| Sl No | ULB Name | Targeted No. of IHHL Units | Central Share (@ Rs.4000/-) | Matching State Share (@ Rs.1333/-) | Additional State Share (@Rs. 2657/-) | Total Fund to be released |
|-------|----------------------|----------------------------|-----------------------------|------------------------------------|--------------------------------------|---------------------------|
| 1 | Jhaldah Municipality | 1100 | 44,00,000/- | 1466300/- | 2922700/- | 87,89,000/- |
| | Total | 1100 | 44,00,000/- | 14,66,300/- | 29,22,700/- | 87,89,000/- |

Placed for approval.

If approved, Rs. 87,89,000/- may be released to the District Magistrate, Purulia for onward transmission to the Jhaldah Municipality for construction of 1100 nos of IHHL for Jhaldah Municipality.

(S.S.G.GOUS)

Programme Coordinator, SUDA

Chief Manager Planning & Monitoring

The above mentioned proposal for sanctioning Rs. 87,89,000/- for construction of 1100 IHHL for Jhaldah Municipality may be approved. If approved the fund may be released to the District Magistrate, Purulia for onward transmission to Jaldah Municipality.

12.2.19

Considering the fact that the District Magistrate will be very much busy with the forthcoming election work, to expedite the work, we may release the fund in favour of Jhaldah Municipality with due intimation to District Magistrate, Purulia.

Placed for kind perusal.

12/2

Adl. Mission Director
SAM (W)

As per revised proposal, fund for 1100 IHL beneficiaries may be released amounting Rs. 87.89 lakh.

X } It may be prudent to release fund to DM, Puneetia as it would be convenient for him to monitor the progress of construction in that case.

Placed for kind instruction.

hij

27.02.19.

Director, SUDA

X - may be approved.

DDP 27/2/19

~~Pr. Secretary~~

~~UDMA Dept~~

U.O. No. SUDA. 152

Dated 28.02.2019

File No. SUDA-22/2015

X! - yes. I presume the earlier released fund has been fully utilized.

Director, SUDA

28/2/2019

DDP 5/3/19

CAM/PM
FO

cc Acct, P

DDP 15.3.19